

**Journal *of* Proceedings**

**of the**

**House of Delegates**

**of**

**Maryland**

**2015 Regular Session**

**Volume VI**

Compiled and edited by:

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Journal Clerk  
Chief Clerk's Office

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**HOUSE JOURNAL EXHIBITS  
2015 Session**

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# Exhibit A

**STATE OF MARYLAND**  
*EXECUTIVE DEPARTMENT*  
**MARTIN O'MALLEY**  
*GOVERNOR*  
**ANTHONY G. BROWN**  
*LT. GOVERNOR*



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**JOHN P. MCDONOUGH**  
*SECRETARY OF STATE*

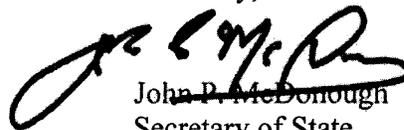
January 20, 2015

The Honorable Michael E. Busch  
Speaker of the House of Delegates  
State House  
Annapolis, Maryland 21401

Dear Mr. Speaker:

In accordance with the provisions of Article II, Section 2 of the Constitution of Maryland, I am enclosing herewith a certified copy of the official returns for the offices of Governor and Lieutenant Governor in the 2014 General Election.

Sincerely,

  
John P. McDonough  
Secretary of State

**JAN 21 2015**

**READ AND JOURNALIZED**



MARYLAND

STATE BOARD OF ELECTIONS

P.O. BOX 6486, ANNAPOLIS, MD 21401-0486 PHONE (410) 269-2840

Bobbie S. Mack, Chairman  
David J. McManus, Jr., Vice Chairman  
Patrick J. Hogan  
Janet S. Owens  
Charles E. Thomann



Linda H. Lamone  
Administrator  
  
Nikki Charlson  
Deputy Administrator

STATE BOARD OF ELECTIONS

I, LINDA H. LAMONE, Administrator of the State Board of Elections, do hereby certify that the attached is a true and correct copy of the RESULTS OF THE NOVEMBER 4, 2014 GENERAL ELECTION FOR THE OFFICES OF GOVERNOR AND LIEUTENANT GOVERNOR OF THE STATE OF MARYLAND.

It is further certified that the original document is on file and part of the permanent records of the State Board of Elections.

IN TESTIMONY WHEREOF, I have hereunto set my hand and have caused to be affixed the official seal of the State Board of Elections, this 16<sup>th</sup> day of January, 2015

Linda H. Lamone  
Administrator



JAN 21 2015

READ AND JOURNALIZED



**MARYLAND STATE BOARD OF ELECTIONS**

November 4, 2014 Gubernatorial General Election

**Official Election Results**

Winners in red and checked

**RESULTS**

Governor / Lt. Governor (Vote for One)

Counties	Brown, A (Ulman) (Democratic)	Hogan, L (Rutherford) (Republican)	Quinn, S (Gatzert) (Libertarian)	(Write-In) Smith, C (Tucker) (Democratic)	(Write-In) Thas, E (Richmond) (Unaffiliated)
Allegany	4,629	15,410	416	1	1
Anne Arundel	58,001	119,195	2,782	34	1
Baltimore City	106,213	30,845	2,629	100	3
Baltimore	102,734	155,936	4,362	49	1
Calvert	9,579	22,739	549	3	1
Caroline	1,931	7,144	122	4	0
Carroll	10,349	52,951	963	10	1
Cecil	5,467	20,699	552	5	2
Charles	24,601	22,268	545	5	1
Dorchester	3,252	7,276	126	1	0
Frederick	27,682	50,715	1,548	18	1
Garrett	1,634	7,319	214	7	0
Harford	19,814	69,986	1,422	3	0
Howard	49,227	54,353	1,575	12	2
Kent	2,603	5,009	113	1	0
Montgomery	163,694	97,312	3,286	6	3
Prince George's	184,950	32,619	1,711	10	3
Queen Anne's	3,757	15,436	197	8	0
St. Mary's	8,203	23,675	645	0	0
Somerset	2,135	4,488	77	0	0
Talbot	4,420	10,616	168	0	0
Washington	9,661	28,469	653	6	0
Wicomico	8,833	16,669	396	0	0
Worcester	5,521	13,271	331	0	0
Total	818,890	884,400	25,382	283	20
Percent	47%	51%	1%	0%	0%

JAN 21 2015

READ AND JOURNALIZED

**MARYLAND STATE BOARD OF ELECTIONS**

*November 4, 2014 Gubernatorial General Election*

**Official Election Results**

Winners in red and checked

<b>RESULTS (CONTINUED)</b>	
<b>Governor / Lt. Governor (Vote for One)</b>	

Counties	(Write-In) Others, 0
Allegany	21
Anne Arundel	325
Baltimore City	896
Baltimore	1,061
Calvert	33
Caroline	7
Carroll	145
Cecil	41
Charles	49
Dorchester	5
Frederick	108
Garrett	8
Harford	235
Howard	284
Kent	30
Montgomery	518
Prince George's	279
Queen Anne's	28
St. Mary's	34
Somerset	1
Talbot	22
Washington	32
Wicomico	26
Worcester	14
Total	4,202
Percent	0%

JAN 27 2015



LARRY HOGAN  
GOVERNOR

## STATE OF MARYLAND OFFICE OF THE GOVERNOR

### SUPPLEMENTAL BUDGET NO. 1 - FISCAL YEAR 2016

February 4, 2015

Mr. President, Mr. Speaker,  
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) - (House of Delegates), duly granted, I hereby submit a supplement to House Bill 70 and/or Senate Bill 55 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2016.

Supplemental Budget No. 1 will affect previously estimated funds available for budget operations as shown on the following summary statement.

#### SUPPLEMENTAL BUDGET SUMMARY

**Sources:**

Estimated general fund unappropriated balance July 1, 2016 (per Original Budget)	47,256,980
---	------------

**Special Funds:**

J00301 Transportation Trust Fund	25,000,000
----------------------------------	------------

<b>Total Available</b>	<b>25,000,000</b>
------------------------	-------------------

**Uses:**

Special Funds	25,000,000
	<u>25,000,000</u>

<b>Revised estimated general fund unappropriated balance July 1, 2016.</b>	<b>47,256,980</b>
--	-------------------



STATE OF MARYLAND  
OFFICE OF THE GOVERNOR

LARRY HOGAN  
GOVERNOR

DEPARTMENT OF TRANSPORTATION

1. J00A01.03 Facilities and Capital Equipment

In addition to the appropriation shown on page 38 of the printed bill (first reading file bill), to provide transportation grants to Baltimore City and county and municipal governments.

Object .12 Grants, Subsidies and Contributions 25,000,000

Special Fund Appropriation, provided that these funds intended as transportation grants shall be allocated as follows:

Baltimore City	2,000,000
County Governments	4,000,000
Municipal Governments	19,000,000

Further provided that \$4,000,000 of this appropriation to county governments and \$19,000,000 of this appropriation to municipal governments shall be allocated to eligible counties and municipalities as provided in Sections 8-404 and 8-405 of the Transportation Article and may be expended only in accordance with Section 8-408 of the Transportation Article.....

25,000,000



LARRY HOGAN  
GOVERNOR

STATE OF MARYLAND  
OFFICE OF THE GOVERNOR

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Unrestricted Funds	Total Funds
Appropriation					
2015 Fiscal Year	0	0	0	0	0
2016 Fiscal Year	0	25,000,000	0	0	25,000,000
Subtotal	0	25,000,000	0	0	25,000,000
Reduction in Appropriation					
2015 Fiscal Year	0	0	0	0	0
2016 Fiscal Year	0	0	0	0	0
Subtotal	0	0	0	0	0
Net Change in Appropriation	0	25,000,000	0	0	25,000,000

Sincerely,

Lawrence J. Hogan, Jr.  
Governor



# Exhibit E

State of the State Address  
"A New Direction for Maryland"  
As Prepared for Delivery  
Wednesday, February 4, 2015  
State House, Annapolis

Speaker Busch, President Miller, members of the General Assembly, distinguished guests, ladies and gentlemen.

It is an honor, and I am truly humbled, for the opportunity to appear before this 435th General Assembly - as Maryland's new governor - to report on the state of our state.

Marylanders are among the nation's hardest working and most educated people. We have universities and schools that are among the best in the nation.

No state can match the beauty of the Chesapeake Bay, our beaches and farms, or the mountains of Western Maryland, the Port of Baltimore, or the historic charm of every corner of our state.

But while our assets are many, and our people are strong and hopeful, their state is simply not as strong as it could be - or as it should be.

We have a lot to do, to get Maryland back on track and working again.

The challenges we face are great.

High taxes, over-regulation, and an anti-business attitude are clearly the cause of our economic problems. Our economy is floundering, and too many Marylanders have been struggling, just to get by.

40 consecutive tax hikes have taken an additional \$10 billion out of the pockets of struggling Maryland families and small businesses. We've lost more than 8,000 businesses, and Maryland's unemployment nearly doubled.

We're number three in the nation in foreclosures, and dead last in manufacturing. We've had the largest mass exodus of taxpayers fleeing our state - of any state in our region, and one of the worst in the nation.

And, while most states around the country have turned the corner - sadly, Maryland continues to languish behind. The federal government ranked our state's economy 49th out of 50 states. That is simply unacceptable.

According to a recent Gallup poll, nearly half of all Marylanders would leave the state if they could. As a lifelong Marylander who loves this state - that just breaks my heart.

We fail all Marylanders if we simply accept these dismal facts as the status quo.

Well - I refuse to accept the status quo, because the people of Maryland deserve better.

Over the past few years, as I traveled across the state, I listened to the concerns of Marylanders from all walks of life. The common theme I kept hearing was frustration. People everywhere feel a real disconnect between Annapolis and the rest of Maryland. They feel that we are way off track, heading in the wrong direction, and that change is desperately needed in Annapolis.

The problems we face aren't Democratic problems, or Republican problems. These are Maryland's problems.

And they will require common sense, Maryland solutions. With the will of the people behind us, and with all of us working together, we can put Maryland back on track.

And we will.

Today, Marylanders look to us for leadership. They look to us to put Maryland on a new path, toward opportunity and prosperity for all our citizens.

Ladies and gentlemen, it is time for us to listen to Maryland's hard working taxpayers and our job creators.

The people of Maryland simply cannot afford for us to continue on the same path of more spending, more borrowing, more taxes, and politics as usual.

It is time for a new direction for Maryland.

Our administration will chart a new course; one guided by simple, common sense principles. Our focus will be on jobs, struggling Maryland families, and restoring our economy.

And every decision I make as governor will be put to a simple test.

Will this law or action make it easier for families and small businesses to stay in Maryland?

And - will it make more families and small businesses want to come to Maryland?

Our administration will work with all of you to enact the necessary budgets, tax reductions, regulatory reforms, and legislation that is necessary, to ensure that we turn our economy around.

Just 24 hours after being sworn into office, I proposed a budget for Fiscal Year 2016 that fairly and responsibly controls spending.

When my team began the budgeting process, we encountered a baseline budget of \$17 billion in expenses and projected revenue of only \$16.3 billion. The state was poised to somehow spend \$700 million that we simply did not have.

Mandatory payments on state debt had increased by 96 percent just this year. We face an \$18.7 billion unfunded pension liability.

Faced with this troubling reality, we revised that script - delivering a fiscally responsible budget that only expends what we take in. This is just common sense. And will come as no surprise to anyone that manages a family's finances, or runs a small business.

Our team created a structurally balanced budget for the first time in nearly a decade. This budget sends a clear and important message that the days of deficit spending in Maryland are over.

We had to make some very tough decisions in just the first few days of our administration in order to get this state budget under control. But our budget puts Maryland on sound financial footing, without raising taxes or fees, without eliminating agencies, departments, or services, without imposing furloughs and without laying off a single state employee.

Our new budget also funds our priorities, including providing record investment in K-12 education and increased investment in higher education.

This proposed FY2016 budget is just a start. We will have much more to do in the days and months ahead to correct our state's fiscal course. I am eager to work cooperatively with the General Assembly to meet these challenges head on.

Before I became governor, increases in spending were promised that simply could not be kept. If ever Maryland needed a dose of honesty, it's now.

The debates that take place in this chamber in the weeks ahead cannot ignore the certainty of our current fiscal situation. We will make every effort to be fair, judicious and thoughtful, and my administration will work hard to preserve jobs and to fund priorities.

Budget choices are never easy, and you may have different ideas and solutions. And we look forward to hearing them, and to working together with you to find common ground.

As long as those solutions don't include increasing taxes, spending more than we take in, or going further into debt.

And remember, every penny that is added to one program, must be taken from another.

Failing to spend the taxpayer's money in a responsible way could eventually jeopardize our ability to adequately fund education, transportation, environmental programs, and provide support to the vulnerable and those most in need.

We simply cannot let that happen.

So, how do we begin to change direction, and to improve the state that we all love?

It won't happen overnight, and there will be times and issues that will test us all, but there are a number of initial actions that I believe we must begin working on immediately.

## **1. Making Maryland more competitive**

Maryland's anti-business attitude, combined with our onerous tax and regulatory policies have rendered our state unable to compete with any of the states in our region. It's the reason that businesses, jobs and taxpayers have been fleeing our state at an alarming rate.

It's at the heart of the fiscal and economic issues we are currently dealing with, and it is something we must find solutions to.

A year ago, I held my second annual Change Maryland Business Summit on Improving Maryland's Economic Competitiveness.

We became the leading voice on these issues - it's the reason I have the honor of being your governor, and it will be the primary focus of our administration.

I want to commend Senate President Miller and Speaker Busch for recognizing the need to make Maryland more economically competitive.

A year ago, at their urging, this legislature created the Maryland Economic Development and Business Climate Commission, also known as the Augustine Commission, to make recommendations to make Maryland competitive. It was a great first step, and we are anxiously awaiting the recommendations of this commission.

But, I am confident that we will find many areas of agreement to make Maryland a more business friendly and more competitive state, so that we can create more jobs and more opportunities for our citizens.

## **2. Making state government more efficient and more responsive**

I'm proud of the experienced, diverse and bipartisan Cabinet that we have assembled to take over the reigns of state government.

Many of them bring fresh, innovative ideas and valuable real world, private-sector management expertise to their agencies. Their primary mission will be to find ways to restructure their agencies and to make state government more efficient, and more cost effective.

But, we also want to change the culture of state government.

The voters have given us an opportunity to build a government that works for the people - and not the other way around.

Comptroller Franchot noted at his swearing-in last week that we must reinstate old-fashioned customer service to every aspect of government.

I completely agree - and together we will.

### **3. Repealing the Rain Tax**

Dealing with the problem of storm water management and working to restore our most treasured asset, the Chesapeake Bay, is a goal we all strongly agree on.

But in my humble opinion, passing a state law that forced certain counties to raise taxes on their citizens - against their will - may not have been the best way to address the issue.

If there was one message that Marylanders have made perfectly clear it was that taxing struggling and already overtaxed Marylanders for the rain that falls on the roof of their homes was a mistake that needs to be corrected.

This week, our administration will submit legislation to repeal the rain tax.

### **4. Tax relief for retirees**

Nearly every day I hear from folks who say that they love the state of Maryland, that they have spent their entire lives here, and that they don't want to leave their kids and grandkids. But, that they simply cannot afford to stay here on a fixed income.

We are losing many of our best and brightest citizens to other states.

Eventually, once we solve our current budget crisis, and turn our economy around, I want to reach the point where we are able to do away with income taxes on all retirement income, just as many other states have done.

This week, we will start heading toward that goal by submitting legislation that repeals income taxes on pensions for retired military, police, fire, and first responders.

These brave men and women have put their lives on the line for us - they deserve it - and they have earned these tax breaks.

## **5. Tax relief for small businesses**

I have spent most of my life in the private sector, running a small business in a state that, at times, seemed openly hostile to people like me.

There is much more for us to do, but as a first step, I'm proposing cutting personal property taxes for small businesses.

This burdensome tax and bureaucratic paperwork discourages the creation of new business, and drives small businesses and jobs elsewhere.

This legislation would create a tax exemption on the first \$10,000 in personal property, entirely eliminating this tax for more than 70,000 small business owners -- or one-half of all Maryland's businesses.

## **6. Repealing automatic Gas Tax increases**

After syphoning a billion dollars from the Transportation Trust Fund, a decision was made to enact the largest gas tax increase in state history. This legislation also included language that would automatically increase taxes every single year without it ever having a coming up for a vote.

Marylanders deserve the transparency to know how their elected leaders vote every time the state takes a bigger share of their hard-earned dollars. This is a regressive tax that hurts struggling Maryland families and our most vulnerable, and which adds to the cost of almost everything.

These automatic tax increases should be repealed, and we will submit legislation to do so.

## **7. Improving transportation**

Over the last several years, monies for local road improvements have been slashed by up to 96 percent.

Our administration is committed to restoring the money that was taken from the transportation trust fund, and to making sure that it never happens again.

Today I am pleased to announce a supplemental to our FY2016 budget that will increase Highway User Revenues by \$25 million and give counties and municipalities the most money for road improvements that they have received since FY 2009.

Further, we are committed to increasing the local share of Highway User Revenues from 10% today to its original high point of 30% over the next 8 years.

This initial tax relief package is just a starting point in the process of rebuilding our state's economy, and of course tax relief is only part of the solution. We have other important initiatives as well.

## **8. Improving education for all Maryland children**

Education is our top priority.

In our proposed budget, we spend more money on education than ever before. We fund K-12 education at record levels and have committed over \$290 million to school construction.

And this is the first time in history that any administration has provided additional supplemental funding for education through GCEI in their first year.

We have some great schools here in Maryland, but the gap between the best and the worst schools is dramatic.

I believe that every child in Maryland deserves a world-class education, regardless of what neighborhood they grow up in. We must fix our under-performing schools while also giving parents and children realistic and better alternatives.

So, let's expand families choices. Let's encourage more public charter schools to open and operate in Maryland.

This month, our administration will submit legislation to strengthen Maryland's charter school law. This legislation will expand choices for families and make it easier for more public charter schools to operate in Maryland.

Our administration will also push for the enactment of the "Building Opportunities for All Students and Teachers" legislation, also known as "BOAST."

It provides tax credits to those who make voluntary contributions to private or parochial schools, and it will help free up more money and resources for our students in public schools.

This legislation has been debated in these chambers for more than a decade. The Senate has already voted to support it. We need to work to convince our colleagues in the House that it is the right thing to do.

## **9. Protecting the environment**

A healthy Bay is key to a strong economy and high quality of life – for all Marylanders. It will be a top priority of our administration.

Even after spending \$15 billion in Maryland tax dollars, the health of our Chesapeake Bay has declined. Maryland just received a D+ on a recent report card.

This is just the latest indicator that our current strategy for protecting and restoring our greatest natural asset is failing. Our administration intends to reverse that trend.

It's time for a new approach. We can, and we must do better.

We all agree on the problem: there's too much phosphorous, nitrogen, and sediment entering our bay. We must take action to prevent as much of this pollution as possible from entering the bay.

However - restoration of our bay must not fall on one group disproportionately. Placing unreasonable burdens upon Maryland's farmers will serve only to devastate more rural communities.

We will work with the agricultural and environmental communities to find fair and balanced solutions for limiting phosphorus. In addition, we will take a comprehensive approach to restoring our bay by addressing the long-ignored impact of upstream polluters, and the sediment spilling over the Conowingo Dam.

We will work with all stakeholders to come up with fresh, innovative solutions to protect and restore our greatest natural asset.

## **10. Tackling Maryland's heroin epidemic**

As I travel throughout our state, I hear the devastating stories from our families and friends who hurt from the devastation heroin has wreaked on our communities.

Throughout Maryland, from our smallest town to our biggest city, it has become an epidemic, and it is destroying lives. I have tasked Lt. Governor Rutherford with bringing together all of the stakeholders in order to come up with a plan to tackle this emergency. Later this month, we will execute an executive order to address this heroin epidemic.

## **11. Campaign finance and election reform**

The strength of our democracy rests on a balanced, honest and open political process that challenges convention and encourages progress.

The Fair Campaign Financing Act for gubernatorial elections provides this balance and opens discord. It levels the playing field and holds our elected leaders accountable.

And while many said we would never elect a governor because of the low spending limits mandated in our public finance laws, I stand before you today as proof that the system does work.

We must replenish this fund as soon as possible and make it available for future candidates. Therefore, we will submit legislation to reinstate the voluntary check-off which allows a taxpayer to make a donation to go towards the public campaign financing system each year.

Finally, we need to address redistricting reform.

We have some of the most gerrymandered districts in the country - this is not a distinction that we should be proud of.

Gerrymandering is a form of political gamesmanship that stifles real political debate and deprives citizens of meaningful choices. Fair and competitive elections - and having checks and balances - make for a more vibrant and responsive citizen republic.

To advance this discussion, I will execute an executive order that creates a bipartisan commission to examine Maryland's redistricting process with the goal of fully reforming this process and giving this authority to an independent, bipartisan commission.

Though this is an ambitious agenda, I believe that these actions will begin to put Maryland on a new path, one that leads to a new era of opportunity, and prosperity for all our citizens.

Though our visions may differ, our goals are the same: a better, stronger, cleaner, healthier, and more prosperous Maryland. We can't accomplish these goals alone. We need your help, your ideas, and your support.

And while I'm sure we will disagree on a few points in the coming weeks, I am prepared to create an environment of trust and cooperation, one in which the best ideas rise to the top based upon their merit, regardless of which side of the political debate they come from.

So let us commit ourselves to that goal: to live up to our potential, to work together to solve the big problems with cooperation and good faith, for the sake of our children and grandchildren.

Let us renew our sense of optimism, and make Maryland a place of unlimited promise. Together, let's change Maryland for the better.

Thank you, God bless you, and may God bless the great state of Maryland.



## CHIEF JUDGE MARY ELLEN BARBERA

### STATE OF THE JUDICIARY ADDRESS TO THE GENERAL ASSEMBLY OF MARYLAND

**FEBRUARY 11, 2015**

Governor Hogan, President Miller, Speaker Busch, Senators, Delegates and distinguished guests, today marks the 21<sup>st</sup> occasion that a Chief Judge of Maryland has addressed this august body and the first since 2005. It is an honor to stand before you in what is my first State of the Judiciary address. I am pleased to see so many old friends here today. Equally exciting is the number of new faces.

At the outset, I wish to recognize my colleagues on the Court of Appeals. In descending seniority are Judge Glenn Harrell, Judge Lynne Battaglia, Judge Clayton Greene, Judge Sally Adkins, Judge Robert McDonald, and Judge Shirley Watts.

I am also pleased to introduce the other men and women in the Judiciary's leadership: Judge Peter Krauser, Chief Judge of the Court of Special Appeals, Judge John Debelius, Chair of the Conference of Circuit Court Judges, Judge John Morrissey, Chief Judge of the District Court, and State Court Administrator Pam Harris.

I am privileged to speak today not just for those present in this historic chamber but also for those who serve daily as the true lifeblood of our Judiciary – our three hundred trial and appellate judges and the more than four thousand women and men who staff our courthouses throughout the state.

How does one measure the “state” of the Judiciary? It must be by reference not only to the quality of the justice we dispense but also to the vigor with which we pursue the ideal of achieving justice, for all. That is our charge from those we serve, the people of Maryland. To paraphrase Supreme Court Justice Thurgood Marshall, providing mere access to the courthouse door is not enough. It is far more than that: it is what happens beyond the entrance, in the hallways, the clerk's offices, and the courtrooms.

Much has changed in our state in the ten years since the last Chief Judge addressed this body. Our population has grown by roughly ten percent, we are more culturally diverse, and we have become technologically savvy. At the same time, the income gap among the people of Maryland has widened.

The Judiciary's obligation, therefore, is to identify and respond to the many and varied needs of all those who access our courts. We cannot afford to rely on old systems and approaches. We must be prepared for today, and we must be prepared for tomorrow.

President Abraham Lincoln said that progress is only possible with a willingness to “think anew and to act anew.” Your Judiciary is doing just that. Today I will update you on the progress we have made and will be making beyond the courthouse doors. Whether that is holding ourselves accountable for timely decisions, adapting to the new world of technology, thinking outside the box to increase the public’s access to justice, or addressing the needs of the most vulnerable among us, we *are* and *will* be thinking anew.

The Maryland Constitution confers upon me an array of responsibilities as Chief Judge of the Court of Appeals and the administrative head of the judicial branch. I have not only the opportunity to engage in the legal matters before Maryland’s state supreme court, but also to consider what advances we might make to improve the delivery of justice. My duties have positioned me to lead the Judiciary into a new era.

Marylanders want and deserve a court system they can trust: one that treats them fairly and with respect in their dealings with the courts.

Studies show, and by now it is well understood, that people will accept judicial outcomes, even if adverse to their side of the case, if they believe they have been treated fairly and with respect. Put simply, process counts.

Therefore, we are taking steps to ensure, as best we can, that all who enter our courthouses are given the courtesy and respect to which they are entitled. We continually educate ourselves about best practices in all interactions with the public – customer service if you will. We are also on the lookout for ways to make our public spaces more accessible and easily negotiated.

### **Problem-Solving Innovations**

Also essential to maintaining the public’s trust and confidence in the courts is adaptability. Over time, as our society changes, so too does our approach to the cases before the courts. Not all case types are best handled in the traditional courtroom hearing or trial setting. Programs such as problem-solving courts seek to redress — with an eye toward reducing recidivism — the root causes that lead some people to repeatedly violate the law. We have recognized that the way we handle these cases must conform to modern sensibilities.

It has paid off. During the past few decades, we have come to realize the savings — in dollars certainly, but more important, in lives saved — by utilizing a more targeted and holistic approach to addressing the particular causes and challenges faced by repeat offenders.

Drug courts provide just one example of a number of innovative approaches to addressing, more effectively, matters that come before the courts. According to the National Association of Drug Court Professionals, taxpayers save \$3.36 for every dollar invested in drug courts nationwide. The benefits do not end there. Parents who participate in drug courts are more than twice as likely to complete treatment as ones who do not. Their children spend less time in out-of-home placements and, perhaps most important, nationally, 75 percent of drug court participants remain arrest-free two years after graduation.

Allow me to share one graduate’s story, that of a young man I shall call JD. Ten years ago, JD dealt drugs and he stole to feed his heroin addiction. Not surprisingly, JD bounced in and out of jail numerous times and was close to losing his life at the age of 29.

With judges, prosecutors, the public defender, probation officers, and social workers all coordinating efforts, JD worked his way through the program and dedicated himself to completing it.

JD is one of many great success stories. I am proud to announce that he is still sober, seven years later, and he is paying it forward. JD is gainfully employed, he is interning with the Frederick County Drug Court program, and he is on course to graduate from Frederick County Community College later this year.

Our first drug court opened its doors in Baltimore City in 1994. We now have 36 operational drug courts statewide. We are realizing the benefits, by reducing costs associated with arrest, court, and imprisonment. More important, we are helping families remain intact and, in time, heal.

Our problem-solving courts go well beyond helping those addicted to drugs. We have expanded to add three mental health courts, two re-entry courts, a veteran's court pilot, and nine truancy reduction courts. Those programs have produced and, I have no doubt, will continue to produce individual success stories like JD's.

Maryland also has been in the forefront in the way our courts interact with the business and high-tech communities. We became one of a handful of states to create a "Business and Technology Case Management Program." The program provides timelier, more predictable, and reliable dispositions of cases. That, in turn, helps the business community make more informed decisions.

Timeliness, efficiency and reliability must be, however, an aspiration of all case types and, by those measures, a barometer of accountability for the Judiciary.

Many of you have heard the phrase, justice delayed is justice denied. With those words in mind, fifteen years ago the court system embarked upon a mission – a mission to establish and implement standards by which to gauge performance and garner the public's trust that their cases will be decided timely.

And, not long after I became chief judge, the Court of Appeals demonstrated its commitment to delivering its decisions in a timely fashion, without sacrificing the quality of decision-making. Last year the Court decided every case during the same term in which the case was heard, and the Court will continue that practice in this and future terms.

The Court of Appeals is not alone in the timely delivery of justice. Thanks to the efforts of many, there are now standards by which the entire court experience can be measured at every level of our courts – from the District Court to the Court of Appeals.

### **Maryland Electronic Courts**

I cannot leave the subject of improving court operations without mentioning our new Maryland Electronic Courts System – MDEC. We are thinking anew.

Businesses and individuals alike are constantly using computers, smart phones, and the Internet to perform the most routine daily tasks. Our justice system, however, still operates

through traditional, often cumbersome, paper-based processes. Our courthouses are quickly running out of storage space. We are, in effect, bursting at the seams with case files.

Equally troubling, the Judiciary operates eleven different computer systems across the state. In some cases, these systems are more than 25 years old, and supporting them is increasingly more difficult. That is why, the Judiciary, with critical support from the General Assembly, has made a great investment, with MDEC, to transform the way we conduct business.

You recognized, as we did, that Maryland must use technology, not simply to improve efficiencies, but for the betterment of those who we and our justice partners serve.

We are just a few months into what ultimately will be our statewide deployment of MDEC. I would like to pause here, to thank Anne Arundel County. The courts there have accepted the challenge to, shall I say, “boldly go where no court has gone before.” The Anne Arundel County courts are serving as our proving ground. There have been some kinks along the way, yet our judges and staff continue to answer the call with extraordinary patience, flexibility and resilience, as we advance in implementing MDEC. The rest of the courts throughout Maryland will be the beneficiaries of their good work. Thank you my friends from Anne Arundel County.

MDEC will improve efficiency to be sure; yet not simply for its own sake, but rather to deliver better and more cost-effective service to the many individuals and businesses who access our courts every day. I hope that during this session, and in the future, you will continue to help us realize our vision.

### **Access to Justice and Self-Help Centers**

Modern technology can especially benefit those who need it most, the people who seek redress in our courts but cannot afford a lawyer. We are all proud Marylanders and we are fortunate to live in a wonderfully diverse state. The rich diversity of our population enhances our communities, and, likewise, presents some unique challenges. With so many of us living very different lives, under very different sets of circumstances, we must think in a new way about how we support our varied population as efficiently and effectively as possible.

This is especially true at a time when more people are coming to court without a lawyer. To ease some of the common burdens they face, we created the Access to Justice Department within the Judiciary.

This new department will break down barriers that inhibit full access to the courts. Those barriers may relate to physical challenges, cultural differences, or the lack of affordable legal representation. We have developed tools for the public to overcome those obstacles. This involves everything from self-help videos, to brochures, the translation of forms, or increasing the number of readily available interpreters.

In addition, we are fortunate to have the resources of the District Court Self-Help Center in Glen Burnie, as well as 24 Family Law self-help centers around the state. These centers are places where anyone can go to access not only walk-in assistance, but phone and live web chat services.

In 2014 alone, the District Court Self-Help Center in Glen Burnie served 23,000 people, of which more than 18,000 were assisted remotely from across the state. Meanwhile our Family Law Centers assisted more than 49,000 people statewide.

Numbers like these demonstrate why we must provide tools to members of the public who cannot afford a lawyer. But we need to do more. Estimates show that, in Maryland alone, only about 22 percent of civil legal needs are being met. In an effort to meet those needs, the Judiciary is seeking ways to expand the scope and services of the 24 Family Law self-help centers at the Circuit Court level, and add regional District Court centers. I am proud to announce that on February 23<sup>rd</sup> we are holding an event to celebrate the opening of a new District Court Self-Help Resource Center in Prince George's County. I hope you will join us there.

### **Improving Justice for Our Most Vulnerable Populations**

These new initiatives are exciting and certainly meet the Justice Marshall test of going beyond the courthouse door. However, I recognize that building on the public's trust and confidence in our legal system is more than just expanding and improving access to our courts.

In the coming years, I intend to focus particular attention on the most vulnerable among us: our children and our seniors. Young children are vulnerable, of course, simply because they cannot fend for themselves. Many of the oldest among us are rendered vulnerable by physical or mental infirmities that lead them, directly or indirectly, into our courts.

Before becoming a lawyer, I taught young children in the Baltimore City Public Schools. In working with those children and their families, I witnessed the challenges confronting some of them. As a lawyer and now, a judge, I see many of the same — and worse — challenges that undermine far too many of our children's potential to lead healthy and productive lives.

Every day, in Maryland, young children — some no more than a few days old — enter the court system. As the result of abuse or neglect at the hands of an adult, these children may well have to spend time, often years, in a foster care placement. In later years, those same children are at a higher risk of truancy, drug or alcohol addiction, and mental health issues. Juvenile delinquency and adult criminal behavior are more likely to follow for these children than for others more fortunate. Consider the possible effects: the terrible costs to the children themselves, to the community that loses the participation of a law-abiding and productive adult, to the system that must process and house some of them in secure juvenile facilities, and ultimately, for far too many of them, prisons.

We simply cannot afford to ignore the damage done to these young people, and by extension, to all of us. Action must be taken and with your help, I know it can and will be done. I am pleased to announce that in May, in conjunction with the National Center for State Courts, I will be hosting the Mid-Atlantic Conference on Juvenile Justice Reform for Chief Justices and their staff. This conference is part of the MacArthur Foundation's *Models for Change* initiative, which was launched nationally to stimulate a new wave of comprehensive juvenile justice reform.

I expect that this event will help us to improve our understanding of the science associated with adolescent development, to better rehabilitate juveniles, and to reduce recidivism

in this population. Reform is only possible if we work together. I look forward to those possibilities working with the Legislature, Governor Hogan, President Miller, Speaker Busch and you.

### **Helping Our Aging Marylanders**

At the other end of the generational spectrum is the increase the courts will see in elderly litigants. Millions of people in Maryland are on the verge of entering their golden years and we must be cognizant of challenges this presents. It is projected that, in the near future, there will be a four-fold increase in the number of people who are eighty years old or older.

Sadly, what is sure to rise is the number of incidents where our vulnerable adults fall victim to financial or even physical abuse, sometimes at the hand of a caregiver or even a family member. Consider, too, that this population is reluctant to access the courts for a variety of reasons, including family loyalty, fear, or the shame associated with the transition from independence to dependence. I look forward to the progress we can make together. I know that you believe, as I do, that we each have the responsibility to work shoulder to shoulder in service of every Marylander.

### **Conclusion**

This year we celebrate the 800<sup>th</sup> anniversary of the Magna Carta. The rights declared in that document became part of our Constitution and Bill of Rights. So it is that our country is founded on the rule of law. It forms the basis of much of what each of us in this chamber is sworn to do. Our legislative branch of government enacts the law, our executive branch enforces the law and our judicial branch interprets the law.

As we devote ourselves to our work each day and approach challenges from our unique vantage points, allow me to make a humble proposal: that we remain ever cognizant of the panoramic view. A great judge once said of the myopic man or woman: "such a person would be like the man who thinks he is just pushing a wheelbarrow, when in fact, he is building a cathedral." The great cathedrals have endured for hundreds of years and will last for hundreds more. Little did each worker know that the true measure of his contribution would be looked upon for centuries later, not as a single act, but as the product of a collective effort. As each of us pushes along his or her own wheelbarrow, we cannot forget that, together, we are building something greater. We are working in concert to build a cathedral. A great cathedral.

My colleagues and I within the Judiciary will continue to push our wheelbarrow as I know you will push yours. Along the way, I hope that we pause and take a moment to build on our commonalities and complement each other, even where and when we differ. That is how enduring works are built.

The Judiciary is doing well and it is making strides in becoming smarter, more efficient and increasingly accessible to the public. The future presents challenges and opportunities alike, and the time is ripe for reasoned and thoughtful reforms.

I look forward to working with all of you on behalf of the people of Maryland. Thank you for your time and attention. I wish you a most productive session.



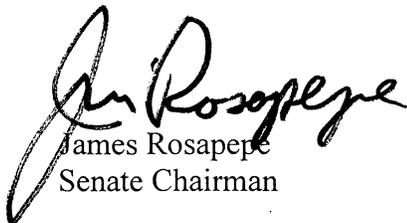


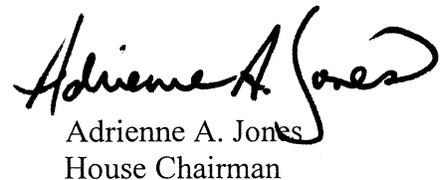
THE MARYLAND GENERAL ASSEMBLY  
ANNAPOLIS, MARYLAND 21401-1991

## Report of the Special Joint Legislative Committee to Select the State Treasurer

February 25, 2015

The Special Joint Legislative Committee to Select the State Treasurer met on Wednesday, February 18, 2015, pursuant to the Article on State Government, §5- 101(c), to interview and report on the qualifications of the candidates for the Office of State Treasurer and to recommend one candidate. Two qualified candidates, William H. Campbell and Treasurer Nancy K. Kopp, were interviewed. At the conclusion of its hearing, the Committee voted to recommend the current State Treasurer Nancy K. Kopp to serve as the State Treasurer for the 2015-2018 term. Additionally, the Committee agreed to place these two names on the ballot.

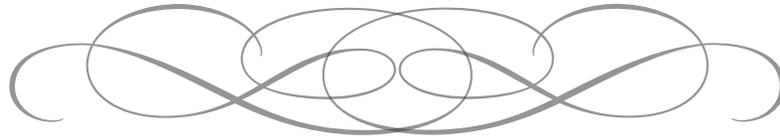
  
James Rosapepe  
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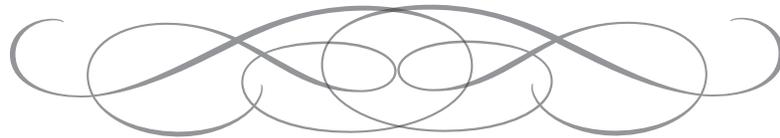
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Report of the  
House Appropriations Committee  
to the Maryland House of Delegates



2015 SESSION



Recommendations, Reductions, and Summary of  
Action Pertaining to:  
House Bill 70

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# Department of Legislative Services

## 2015 Budget Assignments

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**Sara J. Baker**

Morgan State University  
University System of Maryland  
Bowie State University  
Coppin State University  
Frostburg State University  
Overview  
Salisbury University  
Towson University  
University of Maryland Baltimore County  
University of Maryland Eastern Shore

**Elizabeth C. Bayly**

Department of Labor, Licensing, and Regulation  
Business Regulation  
Workforce Development  
Maryland African American Museum Corporation  
Maryland Commission on Civil Rights  
Maryland Insurance Administration  
Maryland Public Broadcasting Commission  
Secretary of State  
Uninsured Employers' Fund  
Workers' Compensation Commission

**Leah E. Clague**

Judiciary  
Maryland Tax Court  
Office of Administrative Hearings  
Office of the Attorney General  
Office of the public Defender  
Office of the State Prosecutor  
State Department of Assessments and Taxation

**Hannah E. Dier**

Department of Public Safety and Correctional Services  
Administration  
Criminal Injuries Compensation Board  
Maryland Parole Commission  
Operations  
Overview  
Police and Correctional Training Commissions

<b>Jennifer A. Ellick</b>	Department of Health and Mental Hygiene Developmental Disabilities Administration Office of Health Care Quality Prevention and Health Promotion Administration Public Health Administration Maryland Health Benefit Exchange Maryland Health Insurance Plan
<b>Patrick S. Frank</b>	Department of Budget and Management Personnel Department of Information Technology Public Debt State Reserve Fund
<b>Andrew D. Gray</b>	Chesapeake Bay Overview Department of Agriculture Department of Natural Resources Department of Planning Department of the Environment Maryland Environmental Service
<b>Garret T. Halbach</b>	Aid to Community Colleges Baltimore City Community College College Savings Plans of Maryland Higher Education Overview Historic St. Mary's City Commission Maryland Higher Education Commission (MHEC) MHEC Scholarship Programs St. Mary's College of Maryland University System of Maryland University of Maryland University College
<b>Richard H. Harris</b>	Department of Aging Department of Disabilities Department of Human Resources Overview Family Investment Administration Social Services Administration Department of Veterans Affairs Governor's Office for Children and Interagency Fund Office of the Deaf and Hard of Hearing

<b>David B. Juppe</b>	Department of Budget and Management Secretary
<b>Matthew D. Klein</b>	Board of Public Works (PAYGO) Capital Fiscal Briefing (PAYGO Overview)
<b>Jason A. Kramer</b>	Department of Housing and Community Development Maryland Transportation Authority Maryland Department of Transportation Maryland Aviation Administration Maryland Port Administration Motor Vehicle Administration
<b>Steven D. McCulloch</b>	Maryland Department of Transportation Debt Service Requirements Maryland Transit Administration Overview Secretary's Office State Highway Administration Washington Metropolitan Area Transit Authority
<b>Jordan D. More</b>	Department of Health and Mental Hygiene Administration Behavioral Health Administration Health Professionals Boards and Commissions Health Regulatory Commissions Health Systems and Infrastructure Administration Payments to Civil Divisions of the State
<b>Simon G. Powell</b>	Department of Health and Mental Hygiene Medical Care Programs Administration
<b>Jolshua S. Rosado</b>	Comptroller of Maryland Department of General Services Executive Department Boards, Commissions, and Offices Governor Governor's Office of Crime Control and Prevention Maryland General Assembly State Archives State Treasurer

**Michael C. Rubenstein**

Maryland Supplemental Retirement Plans  
State Retirement Agency

**Rebecca J. Ruff**

Board of Public Works  
Department of Juvenile Services  
Interagency Committee on School Construction  
Maryland School for the Deaf  
Maryland State Department of Education  
Aid to Education  
Early Childhood Development  
Funding for Educational Organizations  
Headquarters

**Jody J. Sprinkle**

Department of Business and Economic Development  
Maryland Economic Development Corporation  
Maryland Stadium Authority  
Maryland Technology Development Corporation  
State Lottery and Gaming Control Agency

**Laura M. Vykol**

Department of State Police  
Maryland Emergency Medical System Operations Fund  
Maryland Institute for Emergency Medical Services Systems  
Military Department

**Tonya D. Zimmerman**

Department of Human Resources  
Administration  
Child Support Enforcement Administration  
Office of Home Energy Programs  
Maryland Energy Administration  
Office of People's Counsel  
Public Service Commission  
State Board of Elections

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<b>2016 Budget Request</b>						
General Assembly of Maryland	\$311,740	\$0	\$0	\$0	\$311,740	
Judiciary	22,231,474	895,163	57,314	0	23,183,951	33.0
Office of the State Prosecutor	32,260	0	0	0	32,260	
Maryland Energy Administration	0	178,991	0	0	178,991	2.0
Governor's Office of Crime Control and Prevention	3,720,710	0	0	0	3,720,710	
Department of Planning	0	214,214	0	0	214,214	
Maryland Health Benefit Exchange	0	110,120	0	0	110,120	
Office of Administrative Hearings	255,529	85,176	85,176	0	425,881	
Comptroller of Maryland	49,094	0	0	0	49,094	
Department of Budget and Management – Secretary	0	0	0	0	0	3.0
Department of Information Technology	8,152,660	29,000	10,000	0	8,191,660	
State Retirement Agency	0	35,892	0	0	35,892	1.0
Department of Natural Resources	3,138,953	8,639,632	0	0	11,778,585	
Department of Natural Resources – PAYGO	0	27,882,266	0	0	27,882,266	
Department of Agriculture	1,125,000	0	0	0	1,125,000	
Department of Agriculture – PAYGO	0	9,830,434	0	0	9,830,434	
Department of Health and Mental Hygiene (DHMH) – Health Professional Boards and Commission	1,002,549	0	0	0	1,002,549	

## House Appropriations Committee – Reductions

<u>Agency</u>	<u>General Funds</u>	<u>Special Funds</u>	<u>Federal Funds</u>	<u>Higher Education Funds</u>	<u>Total Funds</u>	<u>Positions</u>
DHMH – Health Systems and Infrastructure Administration	3,920,689	0	7,022,750	0	10,943,439	9.0
DHMH – Prevention and Health Promotion Administration	0	3,600,000	0	0	3,600,000	
DHMH – Behavioral Health Administration	2,000,000	0	0	0	2,000,000	
DHMH – Developmental Disabilities Administration	6,537,782	4,415	5,185,440	0	11,727,637	
DHMH – Medical Care Programs Administration	24,601,937	0	81,892,466	0	106,494,403	
Department of Human Resources (DHR) – Administration	0	0	338,250	0	338,250	
DHR – Child Support Enforcement	0	751,633	0	0	751,633	
Accelerate Actuarial Funding of Retirement Program	62,650,000	5,966,000	5,966,000	0	74,582,000	
Department of Public Safety and Correctional Services – Operations	0	0	0	0	0	50.0
Maryland State Department of Education (MSDE) – Headquarters	0	0	0	0	0	50.0
MSDE – Aid to Education	15,719,544	0	0	0	15,719,544	
MSDE – Funding for Educational Organizations	0	330,000	0	0	330,000	
Maryland Higher Education Commission	5,061,675	0	0	0	5,061,675	
Aid to Community Colleges	9,045,515	0	0	0	9,045,515	
State Support for Higher Education Institutions	1,540,978	0	0	0	1,540,978	
Baltimore City Community College	0	0	0	1,540,978	1,540,978	

## House Appropriations Committee – Reductions

<u>Agency</u>	<u>General Funds</u>	<u>Special Funds</u>	<u>Federal Funds</u>	<u>Higher Education Funds</u>	<u>Total Funds</u>	<u>Positions</u>
Department of Housing and Community Development	3,615,462	8,000,000	0	0	11,615,462	
Department of Business and Economic Development	500,000	0	0	0	500,000	
Department of State Police	0	0	0	0	0	50.0
Public Debt	40,000,000	0	0	0	40,000,000	
<b><i>Subtotal Fiscal 2016 Regular Budget</i></b>	<b><i>\$215,213,551</i></b>	<b><i>\$66,552,936</i></b>	<b><i>\$100,557,396</i></b>	<b><i>\$1,540,978</i></b>	<b><i>\$383,864,861</i></b>	<b><i>198.0</i></b>
<b>Fiscal 2016 Total Budget</b>	<b>\$215,213,551</b>	<b>\$66,552,936</b>	<b>\$100,557,396</b>	<b>\$1,540,978</b>	<b>\$383,864,861</b>	<b>198.0</b>
<b><u>Fiscal 2015 Deficiency Budget</u></b>						
Department of Planning	\$0	-\$300,000	\$0	\$0	-\$300,000	
Department of Natural Resources	0	-235,000	0	0	-235,000	
DHMH – Medical Care Programs Administration	46,000,000	0	0	0	67,000,000	
<b>Total Fiscal 2015 Deficiency Budget</b>	<b>\$67,000,000</b>	<b>-\$535,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$66,465,000</b>	
<b>Grand Total Budget Bill</b>	<b>\$282,213,551</b>	<b>\$66,017,936</b>	<b>\$100,557,396</b>	<b>\$1,540,978</b>	<b>\$450,329,861</b>	<b>198.0</b>



**A15000**  
**Payments to Civil Divisions of the State**

**Budget Amendments**

**A15000.01 Disparity Grants**

Strike the following language from the general fund appropriation:

~~provided that this appropriation shall be reduced by \$2,111,335 contingent upon the enactment of the Budget Reconciliation Financing Act~~

**Explanation:** This action strikes the contingent language in the budget bill and restores the appropriation for the Disparity Grants to the currently mandated level.

Amendment No.

**1**

## C00A Judiciary

### Budget Amendments

Add the following language:

Provided that \$1,410,759 in general funds is eliminated and 33 new regular positions shall be reduced from the Judiciary's budget.

**Explanation:** This action deletes the new positions from the Judiciary's budget due to the State's fiscal condition.

Amendment No. **2**

Add the following language:

Further provided that a \$3,442,000 General Fund reduction is made for operating expenditures. The Chief Judge shall allocate this reduction across the Judicial Branch.

**Explanation:** This action reduces the Judiciary's fiscal 2016 budget for operating expenditures across the divisions. These reductions will level fund some operating expenses in light of the State's fiscal condition.

Amendment No. **3**

Add the following language:

Further provided that 19 positions and \$2,049,490 in general funds are contingent upon the enactment of HB 111 or SB 332.

**Explanation:** This action makes the funding for these positions contingent upon the enactment of HB 111 or SB 332. Included in the amount are 19 new positions, as well as 4 contractual bailiff full-time equivalents and supply costs, which will support the creation of 5 circuit court and 2 District Court judges.

Amendment No. **4**

C00A

C00A00.04 District Court

Add the following language to the general fund appropriation:

provided that \$10,000,000 of the General Fund appropriation may be expended only for the purpose of providing attorneys for required representation at initial appearances before District Court commissioners consistent with the holding of the Court of Appeals in DeWolfe v. Richmond and associated costs to administer the program. Any funds not expended for this purpose shall revert to the General Fund. Further provided that any State funds to provide attorneys for required representation at initial appearances before District Court commissioners shall be done so on the basis of the calendar 2014 distribution of initial appearances within each county. If the allotment for a specific county is expended before the end of the fiscal year, then any further costs shall be addressed first by reallocating any unspent amounts remaining from other county allotments at the end of the fiscal year, and any final unresolved amounts to be paid by that county. Further provided that the Chief Judge is authorized to process a budget amendment to transfer up to \$10,000,000 in general funds to the appropriate unit of State government upon the enactment of legislation designating that unit of government to assume responsibility for providing attorneys for required representation at initial appearances before District Court commissioners.

**Explanation:** This language restricts the use of \$10 million of the Judiciary's general funds appropriated for the implementation of Richmond for this purpose only and appropriates the costs of initial appearances per county based on calendar 2014 appearances. Further, this language authorizes the transfer of the funds to another agency if legislation provides for an alternate solution to the Appointed Attorney Program.

Amendment No.

5

C00A

JUDICIARY

Add the following language to the general fund appropriation:

Further provided that \$100,000 in general funds of this appropriation may not be expended until the Judiciary submits a report to the budget committees detailing the monthly and total expenditures of the Appointed Attorney Program for fiscal 2015, including expenditures for the reimbursement of tolls and mileage. The report shall be submitted by October 1, 2015, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** This language restricts \$100,000 in general funds pending receipt of a report from the Judiciary detailing the expenditures of the Appointed Attorney Program for fiscal 2015, including the reimbursement of tolls and mileage.

Amendment No. **6**

**C00A00.06 Administrative Office of the Courts**

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Eliminate the salary reclassification for the Administrative Office of the Courts related to the Judiciary-commissioned salary study. This increase is being denied due to the fiscal condition of the State.	9,516,124 GF	
 Total Reductions	 9,516,124	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	245.25	245.25		0.00
General Fund	70,036,614	60,520,490	9,516,124	
Special Fund	17,500,000	17,500,000	0	
<b>Total Funds</b>	<b>87,536,614</b>	<b>78,020,490</b>	<b>9,516,124</b>	

Amendment No. **7**

**C00A**

**C00A00.10 Clerks of the Circuit Court**

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Eliminate the salary reclassification for the Clerks of the Court division related to the Judiciary-commissioned salary study. This increase is being denied due to the fiscal condition of the State.	593,816 SF	
 Total Reductions	 593,816	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	1,455.50	1,455.50		0.00
General Fund	90,365,551	90,365,551	0	
Special Fund	19,811,696	19,217,880	593,816	
<b>Total Funds</b>	<b>110,177,247</b>	<b>109,583,431</b>	<b>593,816</b>	

Amendment No.

**8**

**Committee Narrative**

**Information on Savings from the Maryland Electronic Court Project:** The budget committees are concerned about the ever increasing costs associated with the Maryland Electronic Court (MDEC) major information technology development project. The committees expect that because the project is supposed to make the Judiciary more efficient by reducing the support costs necessary in the current system, that there will be fiscal savings and a return on investment, especially in personnel. A report detailing the potential fiscal savings should be submitted to the budget committees by November 1, 2015.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
MDEC fiscal savings report	Judiciary	November 1, 2015

**C00A**

**Use of Land Records Improvement Fund:** The committees direct that the Judiciary report on the Maryland State Archives' expenditures of the money granted to them from the Land Records Improvement Fund (LRIF) and the agreement between the two organizations. The report shall be provided by September 1, 2015, and then every two years thereafter.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Maryland State Archives' use of the LRIF	Judiciary Maryland State Archives	September 1, 2015

**Information on Contractual Bailiffs:** The budget committees are concerned with the employment status of contractual bailiffs who have been serving the Judiciary for more than eight years and request information on whether the bailiffs would benefit by or prefer serving in a permanent position. The committees request a report on the status of contractual bailiffs and whether it would be appropriate to convert these positions into permanent positions. A report detailing the status of contractual bailiffs should be submitted to the budget committees by November 1, 2015.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Contractual bailiff status	Judiciary	November 1, 2015

**C82D**  
**Office of the State Prosecutor**

**Budget Amendments**

**OFFICE OF THE STATE PROSECUTOR**

**C82D00.01 General Administration**

Reduce appropriation for the purposes indicated:	<u><b>Funds</b></u>	<u><b>Positions</b></u>
1. Delete 1 full-time equivalent contractual.	32,260 GF	
Total Reductions	32,260	0.00

<u><b>Effect</b></u>	<u><b>Allowance</b></u>	<u><b>Appropriation</b></u>	<u><b>Amount Reduction</b></u>	<u><b>Position Reduction</b></u>
Position	13.00	13.00		0.00
General Fund	1,466,087	1,433,827	32,260	
<b>Total Funds</b>	<b>1,466,087</b>	<b>1,433,827</b>	<b>32,260</b>	

Amendment No.

**9**

**C96J00**  
**Uninsured Employers' Fund**

**Committee Narrative**

**UNINSURED EMPLOYERS' FUND**

**C96J00.01 General Administration**

**Report on the Uninsured Employers' Fund Balance Maintenance:** The committees direct that the Uninsured Employers Fund (UEF) report on options for maintaining the UEF fund balance and whether the 2% assessment rate on workers' compensation awards is appropriate to maintain the fund's viability. The report should be presented to the committees by September 1, 2015.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on UEF's fund balance maintenance	UEF	September 1, 2015

**D05E**  
**Board of Public Works**

**Committee Narrative**

**BOARD OF PUBLIC WORKS**

**D05E01.01 Administration Office**

**Notification to the General Assembly of Proposed Reductions:** It is the intent of the budget committees that the Board of Public Works (BPW) provide notification to the Legislative Policy Committee, the House Appropriations Committee, and the Senate Budget and Taxation Committee of any proposed reductions to an appropriation at least 72 hours prior to the item's consideration for approval. The proposed reductions should also be posted on the BPW website. The submitted notice should include the following information:

- the agency and program where each proposed reduction is located;
- the amount of the proposed reduction in both dollars and percentage values;
- the fund source of the appropriation subject to the proposed reduction;
- a brief narrative summary of the impact of the proposed reduction on the program for which the appropriation is intended; and
- any projected reductions in workforce as a result of the proposed reduction.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Notice of proposed reductions	BPW	72 hours before consideration for approval

## D05E

**Improving Minority Business Enterprise Participation:** The budget committees are concerned by the fact that the number of contracts awarded by the Board of Public Works (BPW) with 0% Minority Business Enterprise (MBE) participation increased by 51% in fiscal 2014. Although the increase in the State's MBE goal from 25% to 29% of the cost of the contract shows a step in the right direction, it is evident that more progress is necessary. As the lead agency for overseeing State procurement, BPW should play an integral part in guiding that improvement. To that end, the budget committees direct BPW, in consultation with the Governor's Office of Minority Affairs, to provide a report identifying the State's plan for increasing the number of contracts that meet the State's MBE participation goal. The report shall be submitted to the budget committees no later than September 30, 2015.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Improving Minority Business Enterprise participation	BPW	September 30, 2015

### D05E01.10 Miscellaneous Grants to Private Non-Profit Groups

**Operational Reporting:** In continuance of the practice that began in July 2008, the committees request that the Maryland Zoological Society submit:

- audited financial statements for fiscal 2015; and
- year-to-date monthly attendance figures for the zoo for fiscal 2016 (by visitor group).

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Audited financials	Maryland Zoological Society	November 1, 2015
Attendance report	Maryland Zoological Society	Monthly

**D06E**  
**Board of Public Works – Capital Appropriation**

**Budget Amendments**

**D06E02.02 Public School Capital Appropriation**

Add the following language to the general fund appropriation:

, provided that \$20,690,000 of this appropriation made for the purpose of public school construction may not be expended for that purpose but instead may be transferred by budget amendment to the Department of Housing and Community Development (DHCD) to be used only to support capital programs currently funded through the use of taxable general obligation bonds. The transferred funds shall be allocated within DHCD in the following manner:

- (1) \$10,000,000 for S00A25.07 Rental Housing Programs – Capital;
- (2) \$7,000,000 for S00A25.08 Homeownership Programs – Capital; and
- (3) \$3,690,000 for S00A25.09 Special Loans Program – Capital.

Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

**Explanation:** The Governor’s allowance provides \$30.0 million in general fund pay-as-you-go (PAYGO) to support public school construction. Approximately \$9.3 million is required to fund outstanding reimbursements owed by the State to Prince George’s County. Due to the timing of the completion of the associated projects, these obligations can only be funded by cash reimbursement. The remaining \$20.7 million in proposed school construction projects could be supported via tax-exempt bonds. This action proposed repurposing \$20.7 million of the general fund PAYGO appropriation to support capital programs within DHCD. These DHCD programs are currently funded through the use of taxable bonds, which are more expensive and increase the State’s out-year debt service costs. The school construction projects that would have otherwise been funded through the PAYGO appropriation can be supported through the use of general obligation bonds or any unreserved contingency funds.

Amendment No. **10**

**D13A13**  
**Maryland Energy Administration**  
**Executive Department**

**Budget Amendments**

**MARYLAND ENERGY ADMINISTRATION**

**D13A13.01 General Administration**

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Delete the position for the Governor's Energy Advisor (PIN 002055) because the position is duplicative. A portion of the role of the Maryland Energy Administration (MEA) is to advise the Governor on a variety of energy matters. The director of MEA should serve as the energy advisor. This position has been vacant since June 2013.	90,916 SF	1.00
2. Delete a position created outside of the Rule of 100 because the grant funds have ended. One position (PIN 088568) was created in a Board of Public Works action in September 2012. The position was created outside of the Rule of 100 in fiscal 2013 because a federal grant (referred to as Advancing Energy Efficiency in Public Buildings) was being used to support the position. Positions created outside of the Rule of 100 are required to be abolished after the fund source is no longer available. The grant funds end in fiscal 2015, but the position is not abolished. The fiscal 2016 allowance funds the position from the Strategic Energy Investment Fund. The position is filled, but the individual could be moved into a vacant PIN within the agency.	88,075 SF	1.00
 Total Reductions	178,991	2.00

## D13A13

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	34.00	32.00		2.00
Special Fund	5,874,701	5,695,710	178,991	
Federal Fund	778,286	778,286	0	
<b>Total Funds</b>	<b>6,652,987</b>	<b>6,473,996</b>	<b>178,991</b>	

Amendment No.

**11**

### Committee Narrative

**Program Specific Managing for Results Measures:** The Maryland Energy Administration’s (MEA) Managing for Results (MFR) submission currently focuses largely on measures of State energy policy. The MFR measures progress in meeting EmPOWER Maryland goals, increasing renewable energy in service, and alternative fuel vehicle use. Although there are a couple of measures of program activity related to MEA’s pay-as-you-go programs, the MFR’s otherwise do not reflect activities of the agency. With several years of experience with programs funded by the Strategic Energy Investment Fund, MEA should begin tracking performance in these programs. The budget committees request that MEA begin reporting performance related to agency programs and activities along with progress toward State energy goals in its annual MFR submission beginning with the fiscal 2017 budget books.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Performance measures related to agency activities and programs	MEA	With submission of the fiscal 2017 budget books

**D15A0516**  
**Governor's Office of Crime Control and Prevention**  
**Executive Department**

**Budget Amendments**

**BOARDS, COMMISSIONS, AND OFFICES**

**D15A05.16 Governor's Office of Crime Control and Prevention**

Strike the following language from the general fund appropriation:

~~, provided that this appropriation shall be reduced by \$3,720,710 contingent upon the enactment of legislation reducing the required appropriation for State Aid for Police Protection.~~

**Explanation:** The fiscal 2015 budget bill, as introduced, includes a \$3,720,710 reduction to the State Aid for Police Protection grant, contingent upon enactment of a provision in the Budget Reconciliation and Financing Act of 2015. This action strikes that contingent reduction.

Amendment No. **12**

Add the following language to the general fund appropriation:

, provided that the reduction in the State Aid for Police Protection grant shall be allocated on a proportional basis.

**Explanation:** Direct the Secretary of the Department of Budget and Management to reduce the State Aid for Police Protection allocation on a proportional basis for all jurisdictions.

Amendment No. **13**

## D15A0516

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce the State Aid for Police Protection (SAPP) formula-funded appropriation by \$3.7 million, or 5.2%, to constrain growth in general fund expenditures. The current fiscal 2016 formula-funded appropriation for SAPP is \$71.0 million. The reduction would reduce SAPP to \$67.3 million, which is consistent with the reduced formula funding in fiscal 2014.	3,720,710	GF
 Total Reductions	3,720,710	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	39.00	39.00		0.00
General Fund	100,575,889	96,855,179	3,720,710	
Special Fund	2,281,455	2,281,455	0	
Federal Fund	21,384,795	21,384,795	0	
<b>Total Funds</b>	<b>124,242,139</b>	<b>120,521,429</b>	<b>3,720,710</b>	

Amendment No. **14**

**D16A**  
**Secretary of State**

**Budget Amendments**

**SECRETARY OF STATE**

**D16A06.01 Office of the Secretary of State**

Add the following language to the general fund appropriation:

, provided that 1 regular position, PIN 002079, is abolished to reflect the loss of funds for the position due to cost containment.

**Explanation:** The fiscal 2016 allowance includes a 2% across-the-board reduction in general funds. The agency has indicated that it intends to leave a vacancy open in order to meet the reduction. The position is abolished in order to reflect the Administration's goal of ongoing, structural reductions.

Amendment No.

**15**

**D18A18**  
**Governor's Office for Children**

**Committee Narrative**

**D18A18.01 Governor's Office for Children**

**Out-of-home Placements:** To facilitate evaluation of Maryland's family preservation programs in stemming the flow of children from their homes, the Governor's Office for Children (GOC), on behalf of the Children's Cabinet, is requested to prepare and submit to the budget committees a report on out-of-home placements containing data on the total number of out-of-home placements and entries by jurisdiction over the previous three years and similar data on out-of-state placements. The report should also provide information on the costs associated with out-of-home placements, the reasons for new placements, and an evaluation of data derived from the application of the Maryland Family Risk Assessment. Data should also be collected concerning indicated findings of child abuse and neglect occurring while families are receiving family preservation services or within one year of case closure. Each agency or administration that funds or places children and youth in out-of-home placements is requested to work closely with GOC and comply with any data requests necessary for production of the report.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on out-of-home placements	GOC	December 15, 2015

**D25E**  
**Interagency Committee for School Construction**  
**Board of Public Works**

**Budget Amendments**

**ON SCHOOL CONSTRUCTION**

**D25E03.01 General Administration**

Add the following language to the general fund appropriation:

, provided that \$50,000 of this appropriation made for the purpose of General Administration may not be expended until the Interagency Committee on School Construction submits fiscal 2013 and 2014 annual maintenance reports to the budget committees. The reports shall be submitted by November 1, 2015, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** This language restricts \$50,000 in general funds for the Interagency Committee on School Construction (IAC) until fiscal 2013 and 2014 annual maintenance reports are submitted to the budget committees.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Fiscal 2013 annual maintenance report	IAC	November 1, 2015
Fiscal 2014 annual maintenance report	IAC	November 1, 2015

Amendment No. **16**

**Committee Narrative**

**Baltimore City Public School System Construction Management Capacity Progress Report:** The budget committees are concerned about the ongoing issues raised by staff for the Interagency Committee on School Construction (IAC) regarding the apparent mismanagement of State-funded projects by the Baltimore City Public School (BCPS) system. In order to address those issues and bring the construction management capacity of BCPS more in line with other Maryland school systems, the budget committees urge BCPS to strongly consider adoption of the recommendations put forth by IAC staff in its November 2014 report. As a means of monitoring the school system's progress toward reconciling the identified areas of concern, the budget committees request that IAC submit a progress report detailing the efforts made by BCPS

## D25E

to improve the management of state-funded projects and protect the investments made using State and local resources. In addition to noting any progress, or lack thereof, the report should also identify any additional or continued concerns. This progress report shall be submitted to the budget committees no later than December 15, 2015.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Progress report on BCPS improvements to construction management	IAC	December 15, 2015

**Report on the Relationship between Facility Maintenance and School Construction:** The budget committees are interested in understanding the extent to which failures in school maintenance contribute to increased public school construction costs. The Interagency Committee on School Construction (IAC) is directed to evaluate the relationship between identified maintenance deficiencies and school construction needs for each jurisdiction. In addition to identifying the areas of improvement within each jurisdiction, the report should recommend best practices for school maintenance that should be implemented in order to avoid the need for future costly school construction projects. The report is due to the budget committees no later than October 1, 2015.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on the relationship between facility maintenance and school construction	IAC	October 1, 2015

**D26A**  
**Department of Aging**

**Committee Narrative**

**Timing of Grant Awards:** The budget committees are concerned about delays in the grant award process in the Maryland Department of Aging (MDOA). Traditionally, instructions were sent to area agencies on aging (AAA) in the March or April preceding the fiscal year for which grantees are applying, and the grants were awarded by the end of the first quarter of that fiscal year, usually in the first month. However, in recent years the instructions have not been sent until after the fiscal year had started, and the funds are not awarded until late in the fiscal year. County-operated AAAs have had to use county funds to cover their operations in lieu of the grants, and AAAs that are operated as nonprofits are required to obtain short-term loans. As of March 2015, few AAAs statewide have received their full fiscal 2015 State grant award.

It is the intent of the General Assembly that grant awards from MDOA to the local area agencies on aging be made by the end of the first month of the fiscal year.

The budget committees request that MDOA submit a report by September 1, 2015, on why there were delays in grant awards in recent years and changes the agency made to improve and accelerate the grant award process to the local area agencies on aging so that they are made by the end of the first month of the fiscal year.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on improving the award of State grants to AAAs	MDOA	September 1, 2015

**D38I**  
**State Board of Elections**

**Committee Narrative**

**STATE BOARD OF ELECTIONS**

**D38I01.01    General Administration**

**Funding for 2016 Presidential Primary:** The fiscal 2016 allowance omitted certain costs necessary for the functioning of the new voting system in the 2016 presidential primary, including the paper ballots, Express Pass Printers, Universal Service Bus drives, certain election management system support, and privacy sleeves. The State Board of Elections (SBE) indicates that the costs for items necessary for the functioning of the election, but not included in the allowance, total \$7.4 million (half of which are general funds and half of which are local special funds). The committees request that SBE report on how it will fund the necessary costs for the 2016 presidential primary and the impact on the election if no additional funds are available for this purpose.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on funding for the 2016 presidential primary	SBE	August 15, 2015

**D40W01  
Department of Planning**

**Budget Amendments**

**D40W01.03 Planning Data Services**

Reduce appropriation for the purposes indicated:	<u><b>Funds</b></u>	<u><b>Positions</b></u>
1. Reduce \$200,000 in special fund appropriation attributable to the Parcel Mapping Fund. The fiscal 2016 budget is balanced using \$200,000 in special funds that do not exist because they are being used in fiscal 2015 in order to backfill for cost containment actions.	200,000 SF	
 Total Reductions	 200,000	 0.00

<u><b>Effect</b></u>	<u><b>Allowance</b></u>	<u><b>Appropriation</b></u>	<u><b>Amount Reduction</b></u>	<u><b>Position Reduction</b></u>
Position	29.00	29.00		0.00
General Fund	2,530,644	2,530,644	0	
Special Fund	207,464	7,464	200,000	
<b>Total Funds</b>	<b>2,738,108</b>	<b>2,538,108</b>	<b>200,000</b>	

Amendment No. **17**

**DEPARTMENT OF PLANNING**

**D40W01.07 Management Planning and Educational Outreach**

Reduce appropriation for the purposes indicated:	<u><b>Funds</b></u>	<u><b>Positions</b></u>
1. Reduce contractual full-time equivalent funding increases to reflect the fiscal 2016 salary reduction. This reduction may be allocated across the following programs: Management Planning and Educational Outreach, Museum Services, Research Survey and Registration, and Preservation Services.	14,214 SF	
 Total Reductions	 14,214	 0.00

## D40W01

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	14.00	14.00		0.00
General Fund	1,148,589	1,148,589	0	
Special Fund	3,210,206	3,195,992	14,214	
Federal Fund	717,207	717,207	0	
<b>Total Funds</b>	<b>5,076,002</b>	<b>5,061,788</b>	<b>14,214</b>	

Amendment No. **18**

**D50H**  
**Military Department**

**Committee Narrative**

**MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE**

**D50H01.06 Maryland Emergency Management Agency**

**The Maryland Emergency Management Agency's Managing for Results Section:** The budget committees are concerned that the current Managing for Results (MFR) data reported by the Maryland Emergency Management Agency (MEMA) is vague and does not offer adequate insight into the agency's objectives and performance. It is the intent of the budget committees that MEMA provide more detailed agency objectives and performance measures for the MFR section of the fiscal 2017 budget books, and for subsequent fiscal years.

**D78Y01**  
**Maryland Health Benefit Exchange**

**Budget Amendments**

**MARYLAND HEALTH BENEFIT EXCHANGE**

**D78Y01.01 Maryland Health Benefit Exchange**

Strike the following language from the special fund appropriation:

~~, provided that this appropriation shall be reduced by \$1,498,276 contingent upon the enactment of legislation reducing the required appropriation of \$35,000,000~~

**Explanation:** The fiscal 2016 budget bill as introduced includes a \$1,498,276 special fund reduction to the Maryland Health Benefit Exchange, contingent upon enactment of a provision in the Budget Reconciliation and Financing Act (BRFA) of 2015. This action strikes that contingent reduction as the legislature can make that reduction without the BRFA.

Amendment No. **19**

**Committee Narrative**

**D78Y01.02 Major Information Technology Development Projects**

**Report on System Integration:** The new eligibility determination information technology (IT) system of the Maryland Health Benefit Exchange (MHBE) does not currently offer the single point-of-entry for benefits determinations that had been the original long-term goal promised of MHBE's original system. Although the federal government has extended enhanced federal funding (90% Federal Medicaid Assistance Percentage) for IT system integration for an additional three years, it is unclear if the new platform can be the basis for the promised single point-of-entry system. The committees request MHBE, in consultation with the Department of Information Technology, to report by December 1, 2015, on any plans to move toward a single point-of-entry system.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
System integration	MHBE	December 1, 2015

**D80Z01**  
**Maryland Insurance Administration**

**Budget Amendments**

**INSURANCE ADMINISTRATION AND REGULATION**

**D80Z01.01 Administration and Operations**

Add the following language to the special fund appropriation:

provided that since the Maryland Insurance Administration (MIA) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$150,000 of this agency's administrative appropriation may not be expended unless:

- (1) MIA has taken corrective action with respect to all repeat audit findings on or about January 1, 2016; and
- (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2016.

**Explanation:** The Joint Audit Committee has requested that budget bill language be adopted for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each such agency is to have a portion of its administrative budget withheld pending the adoption of corrective action by the agency, and a determination by OLA that each finding was corrected. OLA shall submit reports to the budget committees on the status of repeat findings.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on status of repeat audit findings	OLA	45 days prior to the expenditure of funds

Amendment No. **20**

**D99A**  
**Office of Administrative Hearings**

**Committee Narrative**

**Non-English Speaker Accommodation:** The budget committees are concerned that the Office of Administrative Hearings (OAH) may not be taking reasonable steps to provide equal access to public services for individuals who are non-English speakers in accordance with Chapter 141 of 2002. The budget committees request OAH to provide a report detailing whether OAH is taking reasonable steps to (1) provide oral language services for non-English speakers; (2) translate applications or informational materials, notices, and complaint forms ordinarily provided to the public into any language spoken by any non-English speaking population that constitutes 3% of the overall population within the geographic area served by the OAH as measured by the U.S. Census; and (3) use any additional methods or means necessary to achieve equal access to public services. If OAH is not taking any of the actions listed above, the report shall include a plan to implement actions to provide equal access to public services for individuals who are non-English speakers.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Non-English speaker accommodation	OAH	September 1, 2015

**E00A**  
**Comptroller of Maryland**

**Budget Amendments**

**OFFICE OF THE COMPTROLLER**

**E00A01.01 Executive Direction**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Cut \$26,157 to bring the contractual full-time equivalents back to the fiscal 2015 level as the full appropriation is unneeded in the allowance.	26,157	GF
 Total Reductions	 26,157	 0.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
Position	35.50	35.50		0.00
General Fund	3,609,379	3,583,222	26,157	
Special Fund	642,567	642,567	0	
<b>Total Funds</b>	<b>4,251,946</b>	<b>4,225,789</b>	<b>26,157</b>	

Amendment No. **21**

**BUREAU OF REVENUE ESTIMATES**

**E00A03.01 Estimating of Revenues**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Cut 1 unneeded contractual full-time equivalent in the Bureau of Revenue Estimates to bring the agency back to the fiscal 2015 level.	22,937	GF
 Total Reductions	 22,937	 0.00

## E00A

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	5.00	5.00		0.00
General Fund	926,976	904,039	22,937	
<b>Total Funds</b>	<b>926,976</b>	<b>904,039</b>	<b>22,937</b>	

Amendment No.

**22**

### REVENUE ADMINISTRATION DIVISION

#### E00A04.01 Revenue Administration

Add the following language to the general fund appropriation:

provided that since the Comptroller has had four or more repeat audit findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$200,000 of this agency's administrative appropriation may not be expended unless:

- (1) the Comptroller has taken corrective action with respect to all repeat audit findings on or before November 1, 2015; and
- (2) a report is submitted to the budget committees by OLA, listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow funds to be released prior to the end of fiscal 2015.

**Explanation:** The Joint Audit Committee has requested that budget bill language be added for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each such agency is to have a portion of its administrative budget withheld pending the adoption of corrective action by the agency and a determination by the Office of Legislative Audits (OLA) that each findings was corrected. OLA shall submit reports to the budget committees on the status of repeat findings.

**E00A**

**Information Request**

**Author**

**Due Date**

Status of corrective actions related to the most recent fiscal compliance audit

OLA

45 days before the release of funds

Amendment No.

**23**

**E50C**  
**State Department of Assessments and Taxation**

**Committee Narrative**

**Advisory Council Creation and Business Process Analysis Report:** It is the intent of the committees to assure progress on the implementation of the 2014 Assessment Workgroup (AWG) recommendations by directing the State Department of Assessments and Taxation (SDAT) to establish a State and Local Advisory Council. The advisory council shall be composed of the following members:

- the executive director of SDAT;
- a representative from a local State assessment office;
- five members representing county governments appointed by the Maryland Association of Counties;
- three members representing municipal governments appointed by the Maryland Municipal League;
- a representative from the Department of Information Technology (DoIT);
- a representative from the Department of Planning; and
- a representative from the Governor's StateStat Office.

The advisory council shall meet periodically to discuss issues of mutual interest, including but not limited to the assessment of real and personal property and tax credit programs and exemptions; guidance on the implementation of the AWG recommendations from the December 15, 2014 report; and, business process changes and the leveraging of new technologies to achieve greater operational efficiencies.

The committees further direct SDAT, in consultation with DoIT and other appropriate entities, to perform a business process analysis in an effort to realize additional efficiencies within the assessment and administrative processes of SDAT and to determine how technology can be utilized to maximize that efficiency. The analysis should produce recommendations to achieve greater efficiencies in the performance of property assessments and other functions through the use of new technologies; improve the transfer of data between SDAT and local governments; and, suggest adequate staffing levels in light of new technology and business process changes.

## **E50C**

The department should report its findings to the State and Local Advisory Council and the budget committees by December 1, 2015.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Business process analysis	SDAT	December 1, 2015

**F10**  
**Department of Budget and Management**

**Budget Amendments**

Add the following language:

Provided that 3 regular positions are abolished from this budget on July 1, 2015.

**Explanation:** The language abolishes 3 regular positions to ensure that the 2% reduction produces ongoing out-year savings. The Secretary is authorized to allocate the reduction to the appropriate program(s).

Amendment No. **24**

Add the following language:

Provided that \$1,000,000 of the General Fund appropriation may not be expended unless the Department of Budget and Management provides a report to the budget committees on July 1, 2015 which provides a complete accounting of the 2% across-the-board reduction for fiscal 2016 in Section 19 of this Act. This report should include a detailed allocation of the reduction by agency and program, as well as the impact of each reduction on the operations of each agency and program. The budget committees shall have 45 days to review and comment from the date of receipt of the report. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise, to any other purpose, and shall revert to the General Fund if the report is not received by July 1, 2015.

**Explanation:** This language restricts \$1,000,000 in general funds until the Department of Budget and Management provides a report to the budget committees on July 1, 2015 which details the allocation of the 2% across-the-board cut required by Section 19. The report shall detail the amounts cut by agency and program, including the impact of the reduction on agency operations.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
2% across-the-board reduction detail	DBM	July 1, 2015

Amendment No. **25**

# F10

## Budget Amendments

### OFFICE OF PERSONNEL SERVICES AND BENEFITS

#### F10A02.01 Executive Direction

Add the following language to the general fund appropriation:

provided that \$100,000 of this appropriation may not be expended until the Department of Budget and Management develops a report on fiscal 2015 closeout of the Employee and Retiree Health Insurance Account. This report shall include:

- (1) The closing fiscal 2015 fund balance;
- (2) The actual provider payments due in the fiscal year;
- (3) The State, employee, and retiree contributions;
- (4) An accounting of rebates, recoveries, and other costs; and
- (5) Any closeout transactions processed after the fiscal year ended.

The report shall be submitted to the budget committees by October 1, 2015. The budget committees shall have 45 days to review and comment following the receipt of the report. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

**Explanation:** Requires the Department of Budget and Management to submit a report with fiscal 2015 closeout data for the Employee and Retiree Health Insurance Account.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report requiring fiscal 2015 closeout data for the Employee and Retiree Health Insurance Account	Department of Budget and Management	October 1, 2015

Amendment No.

**26**

# F10

## Budget Amendments

### OFFICE OF BUDGET ANALYSIS

#### F10A05.01 Budget Analysis and Formulation

Add the following language:

Provided that the Department of Budget and Management shall submit detail of the 2% across-the-board reduction in fiscal 2016 by program, subprogram, Comptroller Object, and subobject to the budget committees and the Department of Legislative Services by July 1, 2015. Further provided that it is the intent of the budget committees that this detailed allocation shall be reflected in the fiscal 2016 Fiscal Digest published in July 2015.

**Explanation:** Section 19 of the fiscal 2016 budget bill includes a 2% across-the-board general fund reduction allocated by financial agency code. In addition to supplying the budget committees with greater specificity on the actions and impacts of the reduction during the session, it is also important to ensure that the reductions are allocated by program, subprogram, object, and subobject in the Fiscal Digest, which provides the legislative appropriation by agency, program, and fund on the first day of the fiscal year. This data will be used to forecast the fiscal 2017 baseline by the Department of Legislative Services, thus an accurate accounting for the reduction is essential.

Information Request	Author	Due Date
2% reduction detail	Department of Budget and Management	July 1, 2015
2% percent reduction by program	Department of Budget and Management	In the Fiscal Digest

Amendment No.

27

## Committee Narrative

**Voluntary Separation Program Costs Incurred and Avoided:** Included in the Administration's fiscal 2016 budget plan is implementation of a Voluntary Separation Program (VSP). This program is to be implemented in fiscal 2015, in order to reduce general fund expenditures in fiscal 2015 and 2016. To provide incentives for employees, the program includes a one-time payment to employees leaving State service. The program proposes to permanently abolish positions for employees that are accepted into the plan. Agencies are able

## F10

to determine which positions will be accepted into the plan and abolished. To determine what costs have been incurred and saved by VSP, the Department of Budget and Management (DBM) should report to the committees on the results of the program by September 1, 2015. This report should identify which positions were abolished by Position Identification Number and program code, how much was provided in incentives, how much of fiscal 2015 and 2016 salary and benefit costs were avoided, what the fund source of any costs and savings is, when positions were vacated, length of service for the incumbent in the abolished position, the extent to which positions were reclassified, and when the positions were abolished. The report should include data concerning any vacant positions that were abolished to meet the target that 500 positions be abolished.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on the Voluntary Separation Program	DBM	September 1, 2015

**Ratio of Supervisors and Managers to Employees for Agencies:** The Budget Committees are concerned that State agencies, including those with independent personnel systems, may have become unbalanced in their ratio of employees to supervisors and managers. All executive branch personnel systems, including independent personnel systems, are asked to provide a report on ratio of supervisors and managers to employees for each of their agencies. The report should also include a report on the ideal ratio of employees to supervisors and managers for each agency. The report is due by December 1, 2015.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Ratio of Executive Branch Supervisors and Managers to Employees	DBM MDOT Higher Education MDTA MFCA MAIF MSA College Savings Plans of Maryland MES	December 1, 2015

**F50**  
**Department of Information Technology**

**Budget Amendments**

**MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND**

**F50A01.01 Major Information Technology Development Project Fund**

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Delete funds for the Medicaid Enterprise Restructuring Project (MERP). Concerns have been raised about the riskiness of this project. The project was plagued with delays and needed to be rebaselined. MERP is now 21 months behind the rebaselined schedule. Two cure notices have been issued and a stop order was issued in August 2014. The department should reevaluate its plan and resubmit its plan when it is ready to move forward.	7,775,410	GF
2. Reduce funds for the Automated Financial System (AFS) project due to project delays. The AFS project was initially expected to have completed the planning phase by June 2014; however, the current project schedule anticipates completing the planning phase instead in November 2015. The implementation phase was initially projected to last one year. Based on that timeframe and the current schedule, the Department of Human Resources would not complete the implementation phase until fiscal 2017. As a result, not all of the funds included in the fiscal 2016 allowance, which is the amount needed to complete the project, would be required. A reduction of the same amount is included in the Major Information Technology Development Project Fund for the State share of the project costs.	338,250	GF
 Total Reductions	8,113,660	0.00

**F50**

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	35,606,996	27,493,336	8,113,660	
Special Fund	1,844,542	1,844,542	0	
<b>Total Funds</b>	<b>37,451,538</b>	<b>29,337,878</b>	<b>8,113,660</b>	

Amendment No.

**28**

**OFFICE OF INFORMATION TECHNOLOGY**

**F50B04.07 Web Systems**

Add the following language to the general fund appropriation:

provided that \$500,000 of this appropriation may not be expended until the department develops Managing for Results (MFR) indicators related to Web sites and Web applications offered by State agencies. The budget committees shall have 45 days to review and comment following the publication of MFR data in the Governor’s fiscal 2017 budget books. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

**Explanation:** The budget bill language restricts \$500,000 until the department develops Managing for Results indicators for State web applications. Indicators measuring the number and quality of websites and applications should be included in the Department of Information Technology’s (DoIT) managing for results (MFR) indicators that are included with the fiscal 2017 budget books.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Website and applications MFR indicators	DoIT	With fiscal 2017 budget books

Amendment No.

**29**

## F50

### Committee Narrative

**Report on Personnel Actions:** The budget committees are concerned about the high level of vacancies at the Department of Information Technology (DoIT). The committees concur with a DoIT report that characterizes the information technology landscape as rapidly changing and, therefore, recommends that incremental personnel adjustments are required. The department should review its positions in order to determine if the positions are appropriately compensated to meet the demands placed on the department. Positions that are not appropriately classified should be reclassified in the fiscal 2017 allowance. DoIT should report its findings to the committees no later than December 1, 2015.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on personnel actions	DoIT	December 1, 2015

**State Policies on Internet Advertising:** In 2014, the State Department of Assessments and Taxation (SDAT) entered into an agreement with Towson University's Office of Information Services. Under the agreement, the university hosts and markets SDAT's website for commercial advertising sales that generate revenues. This is the first such arrangement of its kind, and it is possible that more arrangements will follow. The Department of Information Technology's (DoIT) mission is to develop State Internet standards. To provide guidance for State agencies that consider Internet advertising, the department should develop State policies on Internet advertising. These policies should consider statutory authority to advertise on the Internet, federal regulations, other states' policies, appropriate content, and appropriate compensation. This report should be submitted to the committees by November 2, 2015.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
State policies on Internet advertising	DoIT	November 2, 2015

**G20J**  
**State Retirement Agency**  
**Maryland State Retirement and Pension Systems**

**Budget Amendments**

**STATE RETIREMENT AGENCY**

**G20J01.01 State Retirement Agency**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Delete 1 full-time equivalent administrative specialist III (new position). The agency has been holding an identical position in the same unit vacant since July 2014.	35,892 SF	1.00
 Total Reductions	 35,892	 1.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
Position	204.00	203.00		1.00
Special Fund	18,532,251	18,496,359	35,892	
<b>Total Funds</b>	<b>18,532,251</b>	<b>18,496,359</b>	<b>35,892</b>	

Amendment No. **30**

**Committee Narrative**

**Disability Benefits Processing and Appropriateness:** Disability benefits paid by the State Retirement and Pension System have grown at a faster pace than normal service retirement benefits but are not closely tracked. The last systematic assessment of the process for reviewing and granting disability benefit was completed almost 15 years ago, and there is no recent record of any systematic review of the appropriateness of the benefits awarded. The committees request that the State Retirement Agency (SRA) conduct a review of recent trends in the application for and award of disability benefits and of its process for reviewing and awarding disability benefits. They also request that the Department of Legislative Services (DLS) review the level of disability benefits awarded, including how they compare with benefits awarded by other states and by Social Security. SRA and DLS should submit a joint report, including findings and recommendations to the House Appropriations Committee, Senate Budget and Taxation Committee, and the Joint Committee on Pensions by October 30, 2015.

**G20J**

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Report on disability benefits	SRA DLS	October 30, 2015

**H00**  
**Department of General Services**

**Committee Narrative**

**OFFICE OF THE SECRETARY**

**H00A01.01 Executive Direction**

**Annual Report on Energy Conservation Efforts:** The State Building Energy Efficiency and Conservation Act of 2006 required the Department of General Services (DGS) and the Maryland Energy Administration to develop energy use index and savings goals for every State agency. Consistent with the State Building Energy Efficiency and Conservation Act, the EmPOWER Maryland Energy Efficiency Act of 2008 established a State goal of achieving a 15% reduction in per capita electricity consumption and peak demand by the end of 2015. On November 1, 2015, DGS shall submit a status report to the committees outlining the State's energy conservation efforts. The report shall include:

- strategies employed by the department to reduce statewide energy consumption;
- an update on the implementation of the State's utility database, including the status of agency compliance in providing missing utility data;
- statewide utility costs and consumption data (by agency);
- energy use index and savings goals for every State agency; and
- the State's level of compliance with the State Building Energy Efficiency and Conservation Act and the EmPOWER Maryland Energy Efficiency Act.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on energy conservation	DGS	November 1, 2015

# H00

## Budget Amendments

### OFFICE OF PROCUREMENT AND LOGISTICS

#### H00D01.01 Procurement and Logistics

Add the following language to the general fund appropriation:

provided that since the Department of General Services (DGS) has had four or more repeat audit findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$200,000 of this agency's administrative appropriation may not be expended unless:

- (1) DGS has taken corrective action with respect to all repeat audit findings on or before November 1, 2015; and
- (2) a report is submitted to the budget committees by OLA, listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow funds to be released prior to the end of fiscal 2015.

**Explanation:** The Joint Audit Committee has requested that budget bill language be added for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each such agency is to have a portion of its administrative budget withheld pending the adoption of corrective action by the agency and a determination by the Office of Legislative Audits (OLA) that each finding was corrected. OLA shall submit reports to the budget committees on the status of repeat findings.

Information Request	Author	Due Date
Status of corrective actions related to the most recent fiscal compliance audit	OLA	45 days before the release of funds

Amendment No. **31**

## H00

### Budget Amendments

#### H00G01.01 Facilities Planning, Design and Construction

Add the following language to the general fund appropriation:

, further provided that \$1,000,000 of this appropriation may not be expended until the Department of General Services submits a report to the budget committees that provides the following information:

- (1) a copy of the forbearance agreement that is alleged to have been agreed upon by the State and the developers in October 2014 to extend the terms of the Master Development Agreement. This should also include advice of counsel from the Office of the Attorney General as to the legal status of the forbearance agreement and whether or not such an agreement should have been approved by the Board of Public Works; and
- (2) the Administration's vision for the State Center project including the consideration of alternative development options. If the Administration intends to continue to pursue the current State Center development with State Center LLC, as set forth in the Master Development Agreement, the report shall provide:
  - (i) the anticipated design and construction timeline for Phase I and all future project phases including a determination on the size of the Phase I parking structure and the estimated impact on the Transportation Trust Fund, a list of the agencies that would occupy space in Phase I, the feasibility of locating a grocery store in the Armory building, the feasibility and value of siting a charter school in Parcel G, and the impact on other State-owned or rented lease space that would be vacated;
  - (ii) the estimated impact on the State general fund budget, including the new general fund rent costs to each agency renting space at State Center and actual documented General Fund savings in the budgets of the Department of General Services and any other agency where offsetting expense reductions for rent, utilities, and any other expenditure savings are expected to be found;
  - (iii) a determination from the State Treasurer on whether Phase I of State Center is a capital or operating lease so that the State can better determine future decisions concerning the allocation of State tax-supported debt among the competing demands; and
  - (iv) a framework for how any future negotiated ground and occupancy lease agreements, including all provisions and fiscal impacts, will be submitted to the budget committees for review and comment prior to presentation to the Board of Public Works for consideration.

## H00

The report shall be submitted by July 1, 2015, and the committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** The Department of General Services (DGS) and the Maryland Department of Transportation (MDOT) are actively engaged in determining the course of action concerning the future development of State Center including whether the Administration supports the current development agreement with State Center LLC, as set forth in the State Center Master Development Agreement (MDA) executed in June 2009. The language directs DGS to provide the budget committees with a report detailing all changes to the MDA resulting from the forbearance agreement recently executed with the developer, the Administration's current plans for the future development of State Center, and the office space accommodations for the State agencies that currently occupy State Center.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
State Center update	DGS	July 1, 2015

Amendment No.

**32**

**J00**  
**Department of Transportation**

**Budget Amendments**

Add the following language:

Provided that it is the intent of the General Assembly that projects and funding levels appropriated for capital projects, as well as total estimated project costs within the Consolidated Transportation Program (CTP), shall be expended in accordance with the plan approved during the legislative session. The department shall prepare a report to notify the budget committees of the proposed changes in the event the department modifies the program to:

- (1) add a new project to the construction program or development and evaluation program meeting the definition of a “major project” under Section 2-103.1 of the Transportation Article that was not previously contained within a plan reviewed in a prior year by the General Assembly and will result in the need to expend funds in the current budget year;  
or
- (2) change the scope of a project in the construction program or development and evaluation program meeting the definition of a “major project” under Section 2-103.1 of the Transportation Article that will result in an increase of more than 10% or \$1,000,000, whichever is greater, in the total project costs as reviewed by the General Assembly during a prior session.

For each change, the report shall identify the project title, justification for adding the new project or modifying the scope of the existing project, current year funding levels, and the total project cost as approved by the General Assembly during the prior session compared with the proposed current year funding and total project cost estimate resulting from the project addition or change in scope.

Further provided that notification of project additions, as outlined in paragraph (1) above; changes in the scope of a project, as outlined in paragraph (2) above; or moving projects from the development and evaluation program to the construction program, shall be made to the General Assembly 45 days prior to the expenditure of funds or the submission of any contract for approval to the Board of Public Works.

**Explanation:** This annual budget bill language requires the department to notify the budget committees of proposed changes to the transportation capital program that will add a new project that was not in the fiscal 2015 through 2020 CTP or will increase a total project’s cost by more than 10% or \$1 million, due to a change in scope. Reports are to be submitted with the draft and final versions of the CTP, with each using the 2015 session CTP as the basis for comparison. In addition, notification is required as needed throughout the budget year, if certain changes to projects are made.

## J00

Information Request	Authors	Due Date
Capital budget changes from one CTP version to the next	Maryland Department of Transportation	With draft CTP With final CTP
Capital budget changes throughout the year	Maryland Department of Transportation	45 days prior to the expenditure of funds or seeking Board of Public Works approval

Amendment No.

**33**

Add the following language:

The Maryland Department of Transportation (MDOT) may not expend funds on any job or position of employment approved in this budget in excess of 9,183.5 positions and 40.7 contractual full-time equivalents paid through special payments payroll (defined as the quotient of the sum of the hours worked by all such employees in the fiscal year divided by 2,080 hours) of the total authorized amount established in the budget for MDOT at any one time during fiscal 2016. The level of contractual full-time equivalents may be exceeded only if MDOT notifies the budget committees of the need and justification for additional contractual personnel due to:

- (1) business growth at the Helen Delich Bentley Port of Baltimore or Baltimore/Washington International Thurgood Marshall Airport which demands additional personnel; or
- (2) emergency needs that must be met, such as transit security or highway maintenance.

The Secretary shall use the authority under Sections 2-101 and 2-102 of the Transportation Article to implement this provision. However, any authorized job or position to be filled above the regular position ceiling approved by the Board of Public Works shall count against the Rule of 100 imposed by the General Assembly. The establishment of new jobs or positions of employment not authorized in the fiscal 2016 budget shall be subject to Section 7-236 of the State Finance and Procurement Article and the Rule of 100.

**Explanation:** This annual budget bill language establishes a position ceiling for MDOT each year to limit growth in regular positions and contractual full-time equivalents.

## J00

Information Request	Author	Due Date
Need for additional regular or contractual positions	MDOT	As needed

Amendment No. **34**

Add the following language:

Further provided that no funds may be expended for any program of assistance to counties or municipalities for roads or other transportation purposes unless the funds were included in the budget as submitted or in a modification to that budget by a supplemental budget that is approved by the General Assembly and provides the specific intended distribution of funds.

Further provided that \$46,416,000 of the appropriation intended for the Red Line project and \$127,732,000 of the appropriation intended for the Purple Line project, included in the appropriation for program J00H01.05 Facilities and Capital Equipment, may only be expended in those amounts for those purposes unless otherwise provided for in a supplemental budget as approved by the General Assembly.

**Explanation:** This language restricts funding for transportation aid to local governments and for major transit capital projects to the purposes intended unless the funding is modified in a supplemental budget approved by the general Assembly.

Amendment No. **35**

**J00A01**  
**The Secretary's Office**  
**Department of Transportation**

**Budget Amendments**

**THE SECRETARY'S OFFICE**

**J00A01.02    Operating Grants-In-Aid**

Add the following language to the special fund appropriation:

, provided that no more than \$4,094,947 of this appropriation may be expended for operating grants-in-aid, except for:

- (1) any additional special funds necessary to match unanticipated federal fund attainments;  
or
- (2) any proposed increase either to provide funds for a new grantee or to expand funds for an existing grantee.

Further provided that no expenditures in excess of \$4,094,947 may occur unless the department provides notification to the budget committees to justify the need for additional expenditures due to either item (1) or (2) above and the committees provide review and comment or 45 days elapse from the date such notification is provided to the committees.

**Explanation:** This annual language caps the level of special funds provided for operating grants-in-aid. The cap may be increased to match unanticipated federal dollars or to provide new or expanded grant funding upon notification to the budget committees.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Explanation of need for additional special funds for operating grants-in-aid	Maryland Department of Transportation	As needed

Amendment No.

**36**

## J00A01

### Committee Narrative

**Coordinated Alternative to Paratransit Service Pilot Project Evaluation:** The Maryland Department of Transportation (MDOT), in coordination with the Washington Metropolitan Area Transit Authority (WMATA), and various human service providers, has implemented a pilot project to test alternative service delivery models for customers of WMATA's MetroAccess paratransit services. The hope is that alternative transportation services can be provided at a lower cost for certain MetroAccess subset populations. The budget committees request that MDOT report the results of its evaluation of the pilot program including the service improvements realized and potential cost savings achieved. The report should also include a discussion of the broader paratransit policy challenges and what role, if any, a future alternative service could play in addressing the growth projections for MetroAccess services.

Information Request	Author	Due Date
Report on the evaluation of paratransit pilot projects	MDOT	December 1, 2015

### Budget Amendments

#### J00A01.03 Facilities and Capital Equipment

Add the following language to the special fund appropriation:

provided that no funds may be expended by the Secretary's Office for any system preservation or minor project with a total project cost in excess of \$500,000 that is not currently included in the fiscal 2015-2020 Consolidated Transportation Program except as outlined below:

- (1) the Secretary shall notify the budget committees of any proposed system preservation or minor project with a total project cost in excess of \$500,000, including the need and justification for the project, and its total cost; and
- (2) the budget committees shall have 45 days to review and comment on the proposed system preservation or minor project.

**Explanation:** This language provides legislative oversight of grants exceeding \$500,000 that are not listed in the current Consolidated Transportation Program.

## J00A01

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Notification of the intent to fund a capital grant exceeding \$500,000 that is not listed in the current Consolidated Transportation Plan	Maryland Department of Transportation	As needed

Amendment No. **37**

### Committee Narrative

#### J00A01.04 Washington Metropolitan Area Transit – Operating

**Report on the January 2015 Yellow Line Train Incident:** The budget committees request that once the National Transportation Safety Board (NTSB) has completed its investigation of, and issued its report on the January 2015 Yellow Line train incident, that the Washington Metropolitan Area Transit Authority (WMATA) provide a report (1) summarizing the NTSB findings and recommendations; and (2) detailing the corrective actions WMATA has taken and plans to take as a result of the incident and to respond to the NTSB recommendations. The report should be submitted to the committees 45 days after the NTSB investigation report is released.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on January 2015 Yellow Line train incident and corrective actions taken or planned in response	WMATA	45 days after release of the NTSB report on the incident

**J00A04**  
**Debt Service Requirements**  
**Department of Transportation**

**Budget Amendments**

Add the following language:

Consolidated Transportation Bonds may be issued in any amount provided that the aggregate outstanding and unpaid balance of these bonds and bonds of prior issues may not exceed \$2,855,105,000 as of June 30, 2016. Further provided that the amount paid for debt service shall be reduced by any proceeds generated from net bond sale premiums, provided that those revenues are recognized by the department and reflected in the Transportation Trust Fund forecast. Further provided that the appropriation for debt service shall be reduced by any proceeds generated from net bond sale premiums. To achieve this reduction, the Maryland Department of Transportation (MDOT) may either use the proceeds from the net premium to reduce the size of the bond issuance or apply the proceeds from the net premium to any eligible bond debt service.

**Explanation:** Section 3-202 of the Transportation Article requires the General Assembly to establish the maximum debt outstanding each year in the budget bill. The level will be based on outstanding debt as of June 30, 2015, plus projected debt issued during fiscal 2016 in support of the transportation capital program.

Amendment No.

**38**

Add the following language:

MDOT shall submit with its annual September and January financial forecasts information on:

- (1) anticipated and actual nontraditional debt outstanding as of June 30 of each year; and
- (2) anticipated and actual debt service payments for each outstanding nontraditional debt issuance from fiscal 2015 through 2025.

Nontraditional debt is defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond; such debt includes, but is not limited to, Certificates of Participation, debt backed by customer facility charges, passenger facility charges, or other revenues, and debt issued by the Maryland Economic Development Corporation or any other third party on behalf of MDOT.

**Explanation:** The General Assembly is interested in monitoring the use of nontraditional debt by MDOT. The information requested provides the budget committees with additional information on the usage and annual costs of nontraditional debt.

## J00A04

Information Request	Author	Due Date
Nontraditional debt outstanding and anticipated debt service payments	MDOT	With the September forecast With the January forecast

Amendment No.

39

Add the following language:

The total aggregate outstanding and unpaid principal balance of nontraditional debt, defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond issued by MDOT, may not exceed \$685,370,000 as of June 30, 2016. Provided, however, that in addition to the limit established under this provision, MDOT may increase the aggregate outstanding unpaid and principal balance of nontraditional debt so long as:

- (1) MDOT provides notice to the Senate Budget and Taxation Committee and the House Appropriations Committee stating the specific reason for the additional issuance and providing specific information regarding the proposed issuance, including information specifying the total amount of nontraditional debt that would be outstanding on June 30, 2016, and the total amount by which the fiscal 2016 debt service payment for all nontraditional debt would increase following the additional issuance; and
- (2) the Senate Budget and Taxation Committee and the House Appropriations Committee have 45 days to review and comment on the proposed additional issuance before the publication of a preliminary official statement. The Senate Budget and Taxation Committee and the House Appropriations Committee may hold a public hearing to discuss the proposed increase and shall signal their intent to hold a hearing within 45 days of receiving notice from MDOT.

**Explanation:** This language limits the amount of nontraditional debt outstanding at the end of fiscal 2016 to the total amount that is projected to be outstanding from all previous nontraditional debt issuances as of June 30, 2015, and all anticipated sales in fiscal 2016. The language allows MDOT to increase the amount of nontraditional debt outstanding in fiscal 2016 by providing notification to the budget committees regarding the reason that the additional issuances are required.

**J00A04**

**Information Request**

**Author**

**Due Date**

Justification for increasing  
nontraditional debt  
outstanding

MDOT

45 days prior to publication of  
a preliminary official  
statement

Amendment No.

**40**

**J00H**  
**Maryland Transit Administration**  
**Department of Transportation**

**Committee Narrative**

**MARYLAND TRANSIT ADMINISTRATION**

**J00H01.01 Transit Administration**

**Transit Performance:** The committees are concerned about the performance measures reported by the Maryland Transit Administration (MTA) with the fiscal 2016 budget that shows a decline in ridership in fiscal 2014, core bus on-time performance not meeting the established goal for the past three years, and farebox recovery rates below the level mandated in State law. By July 1, 2015, MTA should post on its website a transit performance improvement plan indicating how these issues are to be remedied. Further, MTA should post on its website quarterly updates beginning October 1, 2015, indicating the specific actions taken and progress made in implementing the improvement plan.

**J00H01.02 Bus Operations**

**Bus Real-time Information System:** The Maryland Transit Administration (MTA) has just started a beta test of a Global Positioning System tracking function for its bus fleet that allows customers to obtain real-time arrival information at a specific bus stop via the MTA website. The committees request that MTA submit a report evaluating the beta test and indicating any changes or improvements that are to be made as a result of the beta test.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report evaluating the beta test of the bus real-time tracking system	MTA	December 1, 2015

**J00J**  
**Maryland Transportation Authority**

**Committee Narrative**

**J00J00.41 Operating Program**

**Unencumbered Cash on Hand:** Due to the changing nature of the Maryland Transportation Authority's (MDTA) operating expenses and toll revenues, MDTA has as its benchmark that the amount of unencumbered cash on hand be a minimum of \$350 million. MDTA should report to the budget committees by November 1, 2015, on whether linking the benchmark to the level of operating expenses would be more appropriate, and what best practices are in use by other authorities nationally.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Unencumbered cash on hand benchmark	MDTA	November 1, 2015

**K00A**  
**Department of Natural Resources**

**Budget Amendments**

Concur with the following language on the general fund appropriation:

, provided that this appropriation shall be reduced by \$148,750 contingent upon the enactment of legislation to increase the use of Waterway Improvement Funds for administration costs in the Department of Natural Resources.

, provided that this appropriation shall be reduced by \$87,500 contingent upon the enactment of legislation to increase the use of Waterway Improvement Funds for administration costs in the Department of Natural Resources.

, provided that this appropriation shall be reduced by \$275,625 contingent upon the enactment of legislation to increase the use of Waterway Improvement Funds for administration costs in the Department of Natural Resources.

, provided that this appropriation shall be reduced by \$56,875 contingent upon the enactment of legislation to increase the use of Waterway Improvement Funds for administration costs in the Department of Natural Resources.

, provided that this appropriation shall be reduced by \$253,750 contingent upon the enactment of legislation to increase the use of Waterway Improvement Funds for administration costs in the Department of Natural Resources.

, provided that this appropriation shall be reduced by \$52,500 contingent upon the enactment of legislation to increase the use of Waterway Improvement Funds for administration costs in the Department of Natural Resources.

**Explanation:** The budget bill as introduced includes a combined reduction of \$875,000 in general funds in the Office of the Secretary contingent on the Budget Reconciliation and Financing Act of 2015 authorizing the use of additional Waterway Improvement Funds for administration costs.

**MARYLAND PARK SERVICE**

**K00A04.01 Statewide Operations**

Amend the following language on the general fund appropriation:

, provided that this appropriation shall be reduced by ~~\$2,448,953~~ \$2,213,953 contingent upon the enactment of legislation to eliminate the Maryland Park Service's payment in lieu of taxes to local jurisdictions.

**K00A**

, provided that this appropriation shall be reduced by \$50,000 contingent upon the enactment of legislation to eliminate the Maryland Park Service’s payment in lieu of taxes to local jurisdictions.

**Explanation:** The budget bill as introduced includes a combined reduction of \$2,498,953 in general funds contingent upon the Budget Reconciliation and Financing Act of 2015 striking the provision that the Maryland Park Service – Statewide Operations and Maryland Park Service – Revenue Operations provide payment in lieu of taxes to local jurisdictions. This action restores \$235,000 of the special fund appropriation for payment in lieu of taxes to Garrett County from the Deep Creek Lake Recreation Maintenance and Management Fund.

Amendment No.

**41**

**LAND ACQUISITION AND PLANNING**

**K00A05.10 Outdoor Recreation Land Loan**

Concur with the following language on the special fund appropriation:

Notwithstanding the appropriations above, the Special Fund appropriation for the Outdoor Recreation Land Loan shall be reduced by \$27,882,266 contingent on the enactment of legislation crediting \$37,712,700 of the transfer tax revenue to the General Fund. The reduction shall be distributed in the following manner:

Program Open Space –	
State Acquisition .....	\$8,792,264
Program Open Space –	
Local Share .....	\$12,851,229
Rural Legacy .....	<u>\$6,238,773</u>
Total .....	\$27,882,266

**Explanation:** This action concurs with the reduction of the transfer tax allocation for capital programs contingent upon the Budget Reconciliation and Financing Act of 2015 transferring the revenues to the general fund, as proposed by the Governor. This action also concurs with the fiscal 2015 negative deficiencies for the Critical Maintenance Program (\$2,088,000), the Ocean City Beach Replenishment (\$500,000), and the Natural Resources Development Fund (\$4,535,821).

## K00A

### CHESAPEAKE AND COASTAL SERVICE

#### K00A14.02 Chesapeake and Coastal Service

Add the following language to the special fund appropriation:

, provided that this appropriation shall be reduced by \$8,639,632 contingent upon the enactment of legislation to allocate Chesapeake and Atlantic Coastal Bays 2010 Trust Fund revenue to the General Fund. Further provided that \$690,000 of this appropriation attributable to the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund may not be expended for nonpoint source pollution reduction but may be used only for the purpose of providing a grant to the Maryland Department of Agriculture to fund 14 district managers and 11 secretarial positions in soil conservation districts that have been jointly funded with the county governments but are not included in the fiscal 2016 allowance. Funds not used for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

**Explanation:** The budget bill as introduced includes a reduction of \$8,639,632 contingent upon the Budget Reconciliation and Financing Act of 2015 transferring the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund special funds to the general fund. This action concurs with that proposed contingent reduction and restricts \$690,000 in special fund appropriation attributable to the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund for providing a grant to the Maryland Department of Agriculture to fund district managers and secretarial positions in soil conservation districts. The Maryland Department of Agriculture's fiscal 2016 allowance reflects a funding reduction for district managers and clerical positions in soil conservation districts and this action restores that funding.

Amendment No.

42

**L00A**  
**Department of Agriculture**

**Budget Amendments**

**OFFICE OF THE SECRETARY**

**L00A11.01 Executive Direction**

Add the following language to the general fund appropriation:

, provided that since the Maryland Department of Agriculture (MDA) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$200,000 of this agency's appropriation may not be expended unless:

- (1) MDA has taken corrective action with respect to all repeat audit findings from its April 2013 fiscal compliance audit, on or before November 1, 2015; and
- (2) a report is submitted to the budget committees by OLA, listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2016.

**Explanation:** The Joint Audit Committee has requested that budget bill language be adopted for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each such agency is to have a portion of its administrative budget withheld pending the adoption of corrective action by the agency and a determination by OLA that each finding was corrected. OLA shall submit reports to the budget committees on the status of repeat findings. Given that MDA has not resolved any of the four repeat findings from its April 2013 fiscal compliance audit that was reviewed by OLA in January 2015, and because \$100,000 was restricted in MDA's fiscal 2015 budget for that purpose, an increased amount of funding is again restricted until the repeat findings are resolved.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Status of corrective actions related to the most recent fiscal compliance audit	OLA	45 days before the release of funds

Amendment No. **43**

## L00A

### L00A11.11 Capital Appropriation

Concur with the following language on the special fund appropriation:

, provided that this appropriation shall be reduced by \$9,830,434 contingent upon the enactment of legislation crediting transfer tax revenues to the General Fund.

**Explanation:** This action concurs with the Governor's proposed contingent reduction to the transfer tax portion of the Maryland Agricultural Land Preservation Program's special fund appropriation.

### OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES

### L00A12.20 Maryland Agricultural and Resource-Based Industry Development Corporation

Strike the following language from the general fund appropriation:

~~, provided that this appropriation shall be reduced by \$1,125,000 contingent upon the enactment of legislation reducing the required appropriation.~~

**Explanation:** The fiscal 2016 budget bill as introduced includes a \$1,125,000 reduction to the Maryland Agricultural and Resource-Based Industry Development Corporation, contingent upon enactment of a provision in the Budget Reconciliation and Financing Act of 2014. This action strikes that contingent reduction.

Amendment No.

**44**

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. This action reduces the Maryland Agricultural and Resource-Based Industry Development Corporation's appropriation by \$1,125,000 consistent with the proposed contingent reduction in the fiscal 2016 budget.	1,125,000	GF
Total Reductions	1,125,000	0.00

**L00A**

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	4,000,000	2,875,000	1,125,000	
<b>Total Funds</b>	<b>4,000,000</b>	<b>2,875,000</b>	<b>1,125,000</b>	

Amendment No.

**45**

**M00A**  
**Office of the Secretary**  
**Department of Health and Mental Hygiene**

**Committee Narrative**

**OFFICE OF THE SECRETARY**

**M00A01.01 Executive Direction**

**Residential Facility Standards:** The budget committees remain concerned about the fact that the percentage of residential and program buildings meeting licensing standards, current building codes, and patient/client needs has remained below 50% for several years. The committees request that the Department of Health and Mental Hygiene (DHMH) in conjunction with the Department of Budget and Management (DBM) submit a report by November 1, 2015, that provides for a plan on how the State will improve facilities, either through the renovation of current facilities, the building of new ones, using flex-capacity with private facilities, or other means to ensure that all buildings meet current standards in the next five years.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Five-year plan on improving residential facility standards	DHMH DBM	November 1, 2015

**M00B0104**  
**Health Professionals Boards and Commissions**  
**Department of Health and Mental Hygiene**

**Budget Amendments**

**REGULATORY SERVICES**

**M00B01.04 Health Professionals Boards and Commissions**

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce general funds for the Natalie M. LaPrade Medical Marijuana Commission. The agency is authorized to process a budget amendment to provide for these costs with special funds. If insufficient special fund revenue is collected in fiscal 2016, the agency should seek a general fund deficiency with the fiscal 2017 budget submission.	1,002,549 GF	
Total Reductions	1,002,549	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	136.10	136.10		0.00
General Fund	1,492,234	489,685	1,002,549	
Special Fund	16,239,162	16,239,162	0	
<b>Total Funds</b>	<b>17,731,396</b>	<b>16,728,847</b>	<b>1,002,549</b>	

Amendment No. **46**

## M00B0104

### Committee Narrative

**Health Board Fund Balances:** It is the intent of the budget committees that each health occupation board should analyze anticipated expenditures and revenues when setting a reasonable target for its fund balance. The 1998 Report on Special Fund Balances of the Health Occupations Boards and Commission on Kidney Disease provides some useful guidance in understanding the relationship between licensure fee levels, expenditure projections, and fund balances. However, it should not be considered a mandate. Each board should perform an individual financial analysis on their current fee structure, and the Department of Health and Mental Hygiene (DHMH) shall submit a report by November 1, 2015, to the budget committees on how the current licensing fee levels for each health professional board and commission relate to the corresponding expenditures and fund balances for each board and commission.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Special fund balances of health professional boards	DHMH	November 1, 2015

**M00F0201**  
**Health Systems and Infrastructure Administration**  
**Department of Health and Mental Hygiene**

**Budget Amendments**

**M00F02.01 Health Systems and Infrastructure Services**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Reduce 9 positions and reduce federal funds for the State Innovation Models grant down to the appropriate level.	7,022,750 FF	9.00
 Total Reductions	 7,022,750	 9.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
Position	19.00	10.00		9.00
General Fund	1,637,416	1,637,416	0	
Special Fund	15,000	15,000	0	
Federal Fund	9,049,950	2,027,200	7,022,750	
<b>Total Funds</b>	<b>10,702,366</b>	<b>3,679,616</b>	<b>7,022,750</b>	

Amendment No. **47**

**M00F02.07 Core Public Health Services**

Strike the following language from the general fund appropriation:

~~provided that this appropriation shall be reduced by \$7,841,378 contingent upon the enactment of legislation reducing the required appropriation for Core Public Health Services~~

**Explanation:** This action strikes the contingent language in the budget bill for the appropriation for Core Public Health Services.

Amendment No. **48**

**M00F0201**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Reduce general funds for Core Public Health Services by \$3,920,689, which is half of the reduction provided in the Governor's budget.	3,920,689	GF
 Total Reductions	 3,920,689	 0.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
General Fund	49,584,587	45,663,898	3,920,689	
Federal Fund	4,493,000	4,493,000	0	
<b>Total Funds</b>	<b>54,077,587</b>	<b>50,156,898</b>	<b>3,920,689</b>	

Amendment No. **49**

**M00F03**  
**Prevention and Health Promotion Administration**  
**Department of Health and Mental Hygiene**

**Budget Amendments**

**M00F03.04 Family Health and Chronic Disease Services**

Strike the following language from the special fund appropriation:

~~, provided that this appropriation shall be reduced by \$7,200,000 contingent upon the enactment of legislation reducing the required appropriation from the Cigarette Restitution Fund for Academic Health Centers~~

**Explanation:** The fiscal 2016 budget bill as introduced includes a \$7,200,000 special fund reduction to the Prevention and Health Promotion Administration Family Health and Chronic Disease program, contingent upon enactment of a provision in the Budget and Reconciliation and Financing Act of 2015. This action strikes that contingent reduction, as the legislature can effectuate that reduction without the need for legislation.

Amendment No. **50**

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce the appropriation of the Prevention and Health Promotion Administration Family Health and Chronic Disease program by \$3,600,000 in special funds to recognize a reduction to the appropriation from the Cigarette Restitution Fund to academic health centers.	3,600,000	SF
 Total Reductions	 3,600,000	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	131.00	131.00		0.00
General Fund	21,825,047	21,825,047	0	
Special Fund	46,798,346	43,198,346	3,600,000	
Federal Fund	147,154,169	147,154,169	0	
<b>Total Funds</b>	<b>215,777,562</b>	<b>212,177,562</b>	<b>3,600,000</b>	

Amendment No. **51**

**M00L**  
**Behavioral Health Administration**  
**Department of Health and Mental Hygiene**

**Budget Amendments**

**M00L01.01 Program Direction**

Add the following language to the general fund appropriation:

provided that \$100,000 of this appropriation made for the purpose of administration may not be expended until the Department of Health and Mental Hygiene submits a report to the Senate Budget and Taxation Committee and House Appropriations Committee concerning how funds related to the Synar penalty are to be expended, on the structure and nature of the tobacco retailer compliance programs that will utilize these funds, how these programs will ensure future compliance with the federal Synar inspections of tobacco retailers, and whether additional regulatory or statutory changes are needed to ensure compliance. The report shall be submitted by November 15, 2015, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the committees.

**Explanation:** The language requests the Department of Health and Mental Hygiene (DHMH) to report on the compliance programs it intends to fund with the Synar penalty funds located in the Behavioral Health Administration budget.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Information on funding and outcome measures for Synar compliance programs	DHMH	November 15, 2015

Amendment No. **52**

Add the following language to the general fund appropriation:

Further provided that authorization is hereby provided to process a Special Fund budget amendment up to \$2,000,000 from the Cigarette Restitution Fund to support the Synar Program.

**Explanation:** This language authorizes the administration to process a special fund budget amendment in the amount of \$2,000,000 from the Cigarette Restitution Fund to support the Synar program.

Amendment No. **53**

## M00L

Add the following language to the general fund appropriation:

Further provided that \$100,000 of this appropriation made for the purpose of administration may not be spent until the Department of Health and Mental Hygiene submits a report to the budget committees containing information on the utilization and expenditure for behavioral health services based upon the user's eligibility group under Medicaid. The report shall be submitted by August 1, 2015, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the committees. Further provided that, beginning with the period ending June 30, 2015, the quarterly report that is produced by the administrative service organization that oversees the public behavioral health system include a breakdown of data based on the user's eligibility group under Medicaid.

**Explanation:** This language requests that the Department of Health and Mental Hygiene (DHMH) report on the breakdown of users within the public behavioral health system based on how those users qualify for Medicaid. Specifically, the report should break down whether the individuals qualify under the federal Affordable Care Act expansion, or under traditional Medicaid eligibility. This data should be incorporated into the quarterly reports that the administrative service organization submits to the department.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Utilization and expenditures on behavioral health services by Medicaid eligibility	DHMH	August 1, 2015

Amendment No. **54**

Reduce appropriation for the purposes indicated:	<u><b>Funds</b></u>	<u><b>Positions</b></u>
1. Reduce general funds related to the Synar penalty. The agency is authorized to process a budget amendment to provide for these costs with special funds from the Cigarette Restitution Fund.	2,000,000	GF
Total Reductions	2,000,000	0.00

**M00L**

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
Position	139.90	139.90		0.00
General Fund	16,891,730	14,891,730	2,000,000	
Special Fund	54,812	54,812	0	
Federal Fund	3,859,981	3,859,981	0	
<b>Total Funds</b>	<b>20,806,523</b>	<b>18,806,523</b>	<b>2,000,000</b>	

Amendment No.

**55**

**Committee Narrative**

**Specialty Behavioral Health Information Sharing:** The budget committees are concerned about the coordination of care and information sharing between the behavioral health administrative service organization (ASO) and the Medicaid managed care organizations (MCO) regarding individuals who use both somatic and specialty behavioral health services. The budget committees request that the Department of Health and Mental Hygiene (DHMH) submit a report on the efforts conducted by the ASO and MCOs on how they are working together to improve the exchange of information and the coordination of care for Medicaid-eligible individuals who use specialty behavioral health services while at the same time ensuring compliance with federal regulation on data-sharing.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Specialty behavioral health information sharing	DHMH	November 1, 2015

**M00M**  
**Developmental Disabilities Administration**  
**Department of Health and Mental Hygiene**

**Budget Amendments**

**DEVELOPMENTAL DISABILITIES ADMINISTRATION**

**M00M01.02 Community Services**

Strike the following language from the general fund appropriation:

~~, provided that this appropriation shall be reduced by \$9,152,894 contingent upon the enactment of legislation reducing the required provider rate increase to 1.75%~~

**Explanation:** The fiscal 2016 budget bill as introduced includes a \$9,152,894 general fund reduction to the Developmental Disabilities Administration Community Services program, contingent upon enactment of a provision in the Budget Reconciliation and Financing Act of 2014. This action strikes that contingent reduction.

Amendment No. **56**

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce the appropriation of the Developmental Disabilities Administration's Community Services program by \$6,537,782 in general funds, \$4,415 in special funds, and \$5,185,440 in federal funds to recognize a reduction in provider rate increases from 3.5% to 2.25%.	6,537,782 GF 4,415 SF 5,185,440 FF	
Total Reductions	11,727,637	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	106.00	106.00		0.00
General Fund	559,748,116	553,210,334	6,537,782	
Special Fund	5,861,143	5,856,728	4,415	
Federal Fund	461,236,708	456,051,268	5,185,440	
<b>Total Funds</b>	<b>1,026,845,967</b>	<b>1,015,118,330</b>	<b>11,727,637</b>	

Amendment No. **57**

## M00M

Strike the following language from the special fund appropriation:

~~, provided that this appropriation shall be reduced by \$6,181 contingent upon the enactment of legislation reducing the required provider rate increase to 1.75%~~

**Explanation:** The fiscal 2016 budget bill as introduced includes a \$6,181 special fund reduction to the Developmental Disabilities Administration Community Services program, contingent upon enactment of a provision in the Budget Reconciliation and Financing Act of 2014. This action strikes that contingent reduction.

Amendment No. **58**

Strike the following language from the federal fund appropriation:

~~, provided that this appropriation shall be reduced by \$7,259,616 contingent upon the enactment of legislation reducing the required provider rate increase to 1.75%~~

**Explanation:** The fiscal 2016 budget bill as introduced includes a \$7,259,616 federal fund reduction to the Developmental Disabilities Administration Community Services program, contingent upon enactment of a provision in the Budget Reconciliation and Financing Act of 2014. This action strikes that contingent reduction.

Amendment No. **59**

**M00Q**  
**Medical Care Programs Administration**  
**Department of Health and Mental Hygiene**

**Budget Amendments**

**MEDICAL CARE PROGRAMS ADMINISTRATION**

**M00Q01.03 Medical Care Provider Reimbursements**

Add the following language:

All appropriations provided for program M00Q01.03 Medical Care Provider Reimbursements are to be used for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except as provided for in Section 48 of this budget bill.

**Explanation:** The language restricts Medicaid provider reimbursement funding to that purpose except as provided for in Section 48.

Amendment No. **60**

Add the following language to the general fund appropriation:

Further provided that this appropriation shall be reduced by \$955,000 contingent upon the enactment of legislation reducing the Maryland Health Insurance Plan assessment to 0.0% of net hospital patient revenue for fiscal 2016 only.

**Explanation:** The language reduces Medicaid general funds by \$955,000 contingent on legislation temporarily reducing the Maryland Health Insurance Plan (MHIP) assessment to 0.0% of net hospital patient revenue. That assessment, currently 0.3% of net hospital patient revenue, currently goes into the MHIP fund and generates an estimated \$39.0 million annually based on current hospital patient revenue estimates. The \$955,000 represents a portion of the total \$3.155 million Medicaid general fund share payment of that assessment.

Amendment No. **61**

Strike the following language from the general fund appropriation:

~~Further provided that this appropriation shall be reduced by \$7,200,000 contingent upon the enactment of legislation reducing funding for other programs supported by the Cigarette Restitution Fund.~~

## M00Q

**Explanation:** The action strikes a contingency provision related to the Cigarette Restitution Fund. The legislature has the authority to make this reduction absent legislation.

Amendment No. **62**

Amend the following language on the general fund appropriation:

Authorization is hereby provided to process a Special Fund amendment up to ~~\$7,200,000~~ \$3,930,000 from the Cigarette Restitution Fund to support the Medical Assistance Program.

**Explanation:** Amend language authorizing the transfer of funds from the Cigarette Restitution Fund (CRF) to Medicaid to reflect additional funding made available as a result of reducing Cigarette Restitution Fund (CRF) support for nonpublic textbooks and a reduction in the available CRF funding as a result of increasing support for Academic Health centers for cancer research.

Amendment No. **63**

Strike the following language from the general fund appropriation:

~~Further provided that this appropriation shall be reduced by \$14,500,000 contingent upon the enactment of legislation removing the requirement that the Medicaid Deficit Assessment be reduced by an amount equal to general fund savings to the Medicaid program attributable to implementation of the All-Payer Model contract.~~

**Explanation:** The action strikes language cutting \$14.5 million in general funds by delaying the application of savings attributable to the implementation of the all-payer model contract to the Medicaid Deficit Assessment.

Amendment No. **64**

## M00Q

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce general funds based on the availability of Cigarette Restitution Funds. This funding is available based on a concomitant reduction in funding for academic health center cancer research.	3,600,000	GF
2. Reduce general fund support based on the availability of funding from the Cigarette Restitution Fund. This funding is available from a proposed reduction to Nonpublic School Textbooks.	330,000	GF
3. Delete fiscal agent early takeover funding. The need to restructure the Medicaid Enterprise Restructuring Project means that these funds will not be required in fiscal 2016.	4,966,937	GF
	14,900,751	FF
4. Reduce grant funding to Local Health Departments for Eligibility Determination assistance. The fiscal 2016 budget includes \$15.0 million in grant funding for local health departments for eligibility determination assistance, an increase of \$2.3 million. The reduction still provides for a \$1.3 million increase over fiscal 2015.	250,000	GF
	750,000	FF
5. Reduce funding for nonemergency transportation grants. The fiscal 2016 budget is \$3.2 million, 9%, above the most recent actual. Program expenditures have been falling since fiscal 2012. Although additional demand might be anticipated because of the recent Medicaid expansion, fuel costs have fallen significantly. The proposed reduction still allows for a \$2.2 million, 6%, increase over fiscal 2015 funding.	500,000	GF
	500,000	FF
6. Reduce funding for hospital presumptive eligibility. Under the Affordable Care Act, at the request of hospitals, states have to establish a presumptive eligibility program that provides temporary Medicaid coverage for individuals pending full eligibility review. The fiscal 2016 budget include \$50 million to cover the costs of the program which began in fall 2014. Initial utilization suggests actual costs will be lower.	10,000,000	GF
	10,000,000	FF

**M00Q**

7. Reduce funding for health homes. The fiscal 2016 budget includes \$16.6 million in funding for health homes. Based on current utilization trends and cost data, the program can continue to grow and still be adequately funded even with the proposed reduction.	4,000,000 GF 6,000,000 FF	
Total Reductions	55,797,688	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	2,464,366,005	2,440,719,068	23,646,937	
Special Fund	937,007,802	937,007,802	0	
Federal Fund	5,076,047,831	5,043,897,080	32,150,751	
<b>Total Funds</b>	<b>8,477,421,638</b>	<b>8,421,623,950</b>	<b>55,797,688</b>	

Amendment No. **65**

**Committee Narrative**

**Health Homes:** The committees request the Department of Health and Mental Hygiene (DHMH) to report on patient outcomes for participants in health homes. The report should include a comparison with Medicaid enrollees with similar chronic conditions who are not in health homes as well as a comparison of outcomes between health homes (both of the same provider type and between health home provider types).

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Health Homes	DHMH	November 1, 2015

**Budget Amendments**

**M00Q01.08 Major Information Technology Development Projects**

Add the following language:

Provided that no funding that has not been previously appropriated may be expended on the Medicaid Enterprise Restructuring Project until the Department of Health and Mental Hygiene and the Department of Information Technology submit a revised Information Technology

## M00Q

Project Request (ITPR) to the budget committees for review and comment. The ITPR shall include revised timelines based on an integrated master schedule that meets best practices, as well as updated cost estimates. The budget committees shall have 45 days to review and comment on the ITPR.

**Explanation:** The current effort to replace the legacy Medicaid Management Information System has stalled. The Department of Health and Mental Hygiene (DHMH) has issued two cure notices and a stop work order to the current vendor. However, there is no sign of any progress in responding to the concerns raised by DHMH and the Department of Information Technology (DoIT) about work quality and project documentation. The language requires DHMH and DoIT to submit a revised ITPR to the budget committees for review prior to spending any new funding on the project. At this point, virtually all of the fiscal 2015 appropriation for the Medicaid Enterprise Restructuring Project (MERP) remains available for reboot the project and is not subject to this language.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Revised MERP ITPR	DHMH DoIT	Prior to the expenditure of new funding on MERP

Amendment No. **66**

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Delete funding for the Medicaid Enterprise Restructuring Project. The project is significantly behind schedule and has been subject to a stop work order for the past six months. There are still available fiscal 2015 funds to move forward with the project depending on the direction chosen by the department.	49,741,715	FF
 Total Reductions	49,741,715	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Federal Fund	58,491,715	8,750,000	49,741,715	
<b>Total Funds</b>	<b>58,491,715</b>	<b>8,750,000</b>	<b>49,741,715</b>	

Amendment No. **67**

**N00A**  
**Office of the Secretary**  
**Department of Human Resources**

**Budget Amendments**

**OFFICE OF THE SECRETARY**

**N00A01.01 Office of the Secretary**

Add the following language to the general fund appropriation:

, provided that since the Department of Human Resources (DHR) Administration has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency's administrative appropriation may not be expended unless:

- (1) DHR has taken corrective action with respect to all repeat audit findings on or before November 1, 2015; and
- (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2016.

**Explanation:** The Joint Audit Committee has requested that budget bill language be added for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each such agency is to have a portion of its administrative budget withheld pending the adoption of corrective action by the agency and a determination by OLA that each finding was corrected. OLA shall submit reports to the budget committees on the status of repeat findings.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Status of corrective actions related to the most recent fiscal compliance audit	OLA	45 days before the release of funds

Amendment No.

**68**

## N00A

### Committee Narrative

**Performance Measures Related to the State Earned Income Credit:** In the Evaluation of the Maryland Earned Income Tax Credit draft released in calendar 2014, the Department of Legislative Services found that no State agency was responsible for promoting the program, which may have factored into lower responsiveness during the recent recession than other safety net programs. Recommendations in the evaluation included that the Department of Human Resources (DHR), in consultation with the Office of the Comptroller, be designated to promote the program and that DHR integrate goals, objectives, and performance measures related to the program into the department's performance measures. The committees request that DHR include in its fiscal 2017 Managing for Results submission goals, objectives, and performances measures related to the State Earned Income Credit.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Performance measures for the State Earned Income Credit	DHR	With the submission of the fiscal 2017 allowance

**Earned Income Tax Credit Promotion:** The draft evaluation of the Maryland Earned Income Credit released in calendar 2014 by the Department of Legislative Services found that no State agency was responsible for promoting the program. It is the intent of the committees that the Department of Human Resources (DHR), in consultation with the Department of Health and Mental Hygiene (DHMH) and the Office of the Comptroller, be responsible for promoting the Earned Income Tax Credit (EITC) program. The committees request that DHR, in consultation with DHMH and the Office of the Comptroller, report on the promotion efforts undertaken by each agency.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Report on EITC promotion efforts	DHR DHMH Office of the Comptroller	December 1, 2015

### Budget Amendments

#### N00A01.04 Maryland Legal Services Program

Add the following language to the general fund appropriation:

, provided that \$12,157,193 of this appropriation made for the purpose of the Maryland Legal Services Program may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

## N00A

**Explanation:** The language restricts the general fund appropriation for the Maryland Legal Services Program (MLSP) to that purpose and if it is not needed for that purpose, requires the funds to revert to the general fund. During the fiscal 2013 closeout process, the Department of Human Resources recorded an unprovided-for payable in the MLSP. This was the second consecutive year an unprovided-for payable was recorded and the fourth since fiscal 2007 in the program. Although no unprovided-for payable was recorded in fiscal 2014 and some of the underlying problems appear to have been addressed, given the important function of the MLSP, it remains necessary to ensure the program is adequately funded. Similar language has been adopted in each of the last two fiscal years.

Amendment No.

**69**

**N00F**  
**Office of Technology for Human Services**  
**Department of Human Resources**

**Budget Amendments**

**OFFICE OF TECHNOLOGY FOR HUMAN SERVICES**

**N00F00.02 Major Information Technology Development Projects**

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce funds for the Automated Financial System project due to project delays. The Automated Financial System project was initially expected to have completed the planning phase by June 2014; however, the current project schedule anticipates completing the planning phase instead in November 2015. The implementation phase was initially projected to last one year. Based on that timeframe and the current schedule, DHR would not complete the implementation phase until fiscal 2017. As a result, not all of the funds included in the fiscal 2016 allowance, which is the amount needed to complete the project, would be required. A reduction of the same amount is included in the Major Information Technology Development Project Fund for the State share of the project costs.	338,250	FF
Total Reductions	338,250	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Federal Fund	676,500	338,250	338,250	
<b>Total Funds</b>	<b>676,500</b>	<b>338,250</b>	<b>338,250</b>	

Amendment No.

**70**

**N00G**  
**Local Department Operations**  
**Department of Human Resources**

**Budget Amendments**

**LOCAL DEPARTMENT OPERATIONS**

**N00G00.01 Foster Care Maintenance Payments**

Add the following language to the general fund appropriation:

Further provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to program N00G00.03 Child Welfare Services. Funds not expended or transferred shall revert to the General Fund.

**Explanation:** This language restricts general funds appropriated for foster care payments to that use only or for transfer to N00G00.03 Child Welfare Services, where child welfare caseworker positions are funded.

Amendment No. **71**

**Committee Narrative**

**Actual Cost Per Case Data for Foster Care Programs:** In order to better project future costs for foster care programs, the Department of Human Resources (DHR) should report to the budget committees for each year for fiscal 2012 to 2014, the actual spending on foster care maintenance payments. The report should show, for each foster care program, actual average caseload levels, actual average monthly costs, and actual total expenditures, excluding any funding not spent in the individual fiscal year (funds to address prior year shortfalls and anything else not spent toward foster care in the individual fiscal year). Reported figures should also include the various nonmaintenance payments programs included under budget code N00G00.01 Foster Care Maintenance Payments.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Actual average monthly caseload, average monthly costs, and total expenditures, for each type of foster care program, fiscal 2012 to 2014	DHR	September 1, 2015

## N00G

### Budget Amendments

#### N00G00.03 Child Welfare Services

Add the following language to the general fund appropriation:

, provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to program N00G00.01 Foster Care Maintenance Payments. Funds not expended or transferred shall revert to the General Fund.

**Explanation:** This language restricts general funds appropriated for child welfare services to that use only or for transfer to N00G00.01 Foster Care Maintenance Payments.

Amendment No.

72

### Committee Narrative

**Child Welfare Caseload Data:** The committees believe that maintaining an adequate child welfare workforce is essential to improving outcomes for children entering the State's care. Therefore, in order to maintain oversight of this important issue, the committees request that the Department of Human Resources (DHR), on November 20, 2015, report to the committees on the actual and annual average number of cases and filled positions assigned, by jurisdiction, for the following caseload types using data current within 70 days:

- Intake Screening;
- Child Protective Investigation;
- Consolidated Home Services;
- Interagency Family Preservation Services;
- Services to Families with Children – Intake;
- Foster Care;
- Kinship Care;
- Family Foster Homes – Recruitment/New Applications;

## N00G

- Family Foster Home – Ongoing and Licensing
- Adoption;
- Interstate Compact for the Placement of Children; and
- Caseworker Supervisors.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on caseload data and filled positions assigned by jurisdiction for specified caseload types	DHR	November 20, 2015

**N00H**  
**Child Support Enforcement Administration**  
**Department of Human Resources**

**Budget Amendments**

**CHILD SUPPORT ENFORCEMENT ADMINISTRATION**

**N00H00.08 Support Enforcement – State**

Reduce appropriation for the purposes indicated:

	<u><b>Funds</b></u>	<u><b>Positions</b></u>
1. Delete funds for a central business improvement contract. These funds are intended for a new contract to assist the Child Support Enforcement Administration to implement recommendations of a business process review. The department should implement the recommendations using existing agency personnel.	718,877 SF	
2. Reduce funds for a Local Area Network contract with the University of Maryland to remove a cost-of-living adjustment (COLA). Section 20 of the fiscal 2016 budget bill is an across-the-board salary reduction to withdraw the fiscal 2015 COLA for State employees. Consistent with that action, this action reduces a contract increase which the Child Support Enforcement Administration indicates is the result of staff COLAs. The Department of Human Resources is authorized to process a budget amendment to restore these funds contingent on the restoration of the COLA.	32,756 SF	
 Total Reductions	751,633	0.00

<u><b>Effect</b></u>	<u><b>Allowance</b></u>	<u><b>Appropriation</b></u>	<u><b>Amount Reduction</b></u>	<u><b>Position Reduction</b></u>
Position	77.30	77.30		0.00
General Fund	2,646,019	2,646,019	0	
Special Fund	10,396,772	9,645,139	751,633	
Federal Fund	29,673,058	29,673,058	0	
<b>Total Funds</b>	<b>42,715,849</b>	<b>41,964,216</b>	<b>751,633</b>	

Amendment No.

**73**

## N00H

### Committee Narrative

**Cost Benefit Analysis of Baltimore City Child Support Enforcement:** The current Baltimore City child support privatization contract is set to expire in February 2016. The committees request that the Department of Human Resources (DHR) conduct a cost benefit analysis to determine whether it would be more beneficial to the customers and the State to return the child support enforcement function to the State or to remain with a private contractor. The cost benefit analysis should normalize costs over 10 years. The cost benefit analysis should consider the following:

- direct and indirect costs;
- timeframe required to insource the function;
- the number of positions required including positions necessary to improve performance;
- staffing qualifications and types of staffing;
- location;
- projected collections compared to similar jurisdictions and to the extent possible factoring in employment, income, and ability to pay; and
- performance in all federal performance measures.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Cost benefit analysis on Baltimore City child support	DHR	December 1, 2015

**N001**  
**Family Investment Administration**  
**Department of Human Resources**

**Committee Narrative**

**FAMILY INVESTMENT ADMINISTRATION**

**N00I00.04 Director's Office**

**No Wrong Door Program Report:** The committees request that the Department of Human Resources (DHR) report to the General Assembly on the department's efforts to implement the recommendations contained in the 2011 No Wrong Door Report, including an analysis of additional steps that could be taken to ensure that when Marylanders attempt to access the social safety net, they are able to access a full range of services from multiple entry points. The department should specifically discuss where gaps in access to services exist; how DHR works with other State agencies to ensure individuals have access to, and are aware of, the full range of benefits and programs for which they are eligible; how coordination among the agencies can be improved; if expanding the scope of outreach workers' activities can further the goals of No Wrong Door; and the feasibility of creating a grant program to implement innovative No Wrong Door strategies across the State.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on improving the No Wrong Door program	DHR	December 1, 2015

**N00I0006**  
**Office of Home Energy Programs**  
**Department of Human Resources**

**Committee Narrative**

**N00I00.06 Office of Home Energy Programs**

**Program Enhancements:** In a report submitted in response to a 2014 Joint Chairmen’s Report request about a Public Service Commission (PSC) review of the energy assistance program, PSC indicated that the Department of Human Resources (DHR) was considering enhancements to the energy assistance program as a result of higher revenue from the Regional Greenhouse Gas Initiative (RGGI) carbon dioxide emission allowance auctions and more certainty in this revenue due to a permanent change in the RGGI auction proceeds allocation. DHR explained that it is considering two phases of enhancements, with some enhancements in fiscal 2016 and some additional enhancements in fiscal 2017. The committees are interested in the types of enhancements that will be implemented and request that DHR provide information on the enhancements implemented in fiscal 2016 and enhancements planned for fiscal 2017.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Energy assistance program enhancements implemented in fiscal 2016	DHR	July 15, 2015
Planned energy assistance program enhancements to be implemented in fiscal 2017	DHR	December 15, 2015

**Federal Performance Measures:** In November 2014, the U.S. Department of Health and Human Services announced that it would begin requiring new performance measures for the Low-Income Home Energy Assistance Program beginning in federal fiscal 2016. The committees are interested in understanding the Office of Home Energy Programs (OHEP) performance in these measures but recognize that the agency needs time to adjust its data system and processes to capture this data. It is the intent of the committees that the Department of Human Resources begin reporting on these new performance measures for OHEP beginning with the fiscal 2018 Managing for Results submission.

## N00I0006

**Energy Assistance Application Processing Times:** The 2014 Joint Chairmen’s Report requested that the Department of Human Resources (DHR) provide monthly reports on energy assistance application processing times. Through December 16, 2014, the information has shown that certain jurisdictions experience more difficulty than others processing applications timely. The committees are interested in whether these jurisdictions are working to improve application processing timeliness. The committees request that DHR provide, by local administering agency, (1) the number of applications received; (2) the average number of days to process applications; and (3) the number and percent of applications processed within 30 days, 55 days, and longer than 60 days.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Application processing times	DHR	December 30, 2015
Application processing times	DHR	June 30, 2016

## Q00

# Department of Public Safety and Correctional Services

### Committee Narrative

#### **Report on Actions to Improve Public Safety and Security in State Correctional Facilities:**

The budget committees are concerned about the status of implementation of nonstatutory recommendations proffered by the Special Joint Commission on Public Safety and Security in State and Local Correctional Facilities intended to address concerns with staffing, security evaluations, and how best to control the entrance of contraband into correctional facilities. The committees, therefore, request that the Department of Public Safety and Correctional Services (DPSCS) submit a report to the committees that provides:

- a schedule for achieving American Correctional Association accreditation at all State facilities, as well as the department's progress in regard to that schedule;
- a schedule for increasing in-service training for correctional officers at all State facilities, as well as the department's progress in regard to that schedule;
- the status of fully staffing and operating the Polygraph Unit, as well as data indicating the number of polygraph tests conducted; and
- a summary of standards modifications adopted by the Maryland Commission on Correctional Standards following the enactment of Chapters 142 and 143 of 2014.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Actions to improve public safety and security in State correctional facilities	DPSCS	December 1, 2015

### **Budget Amendments**

Add the following language:

Provided that 50 General Fund positions shall be abolished as of July 1, 2015.

## Q00

**Explanation:** This action deletes 50 positions within the Department of Public Safety and Correctional Services as of July 1, 2015. The department currently has well over the necessary number of vacancies needed to meet fiscal 2016 turnover. This action will better align actual vacant positions with the department's turnover requirements. The language only abolishes the positions. The funding for the positions remains in the budget for use toward fulfilling cost containment reductions.

Amendment No.

**74**

**Q00Q**  
**Operations**  
**Department of Public Safety and Correctional Services**

**Budget Amendments**

**GENERAL ADMINISTRATION – NORTH**

**Q00R01.01 General Administration**

Add the following language to the general fund appropriation:

, provided that the Department of Public Safety and Correctional Services (DPSCS) shall regularly conduct a new post-by-post security staffing analysis for each of its custodial agents in order to identify the actual number of regular positions needed to safely and securely staff the State’s correctional institutions. DPSCS shall provide a written report to the budget committees no later than December 1, 2015, with bi-annual submissions thereafter, summarizing the results of the analysis and explaining the need for any staffing changes resulting from the staffing analysis or changes in policy that require the use of additional positions. The budget committees shall have 45 days to review and comment following receipt of the report.

**Explanation:** This action requires DPSCS to regularly conduct a post-by-post security staffing analysis and submit a summary report to the budget committees no later than December 1, 2015, explaining the need for any increases in staffing. Providing proper staffing can have an impact on the amount of overtime used by the custodial agencies. Over the past decade, the department has increased its use of temporary posts filled with overtime in order to implement policies designed to improve safety and security in the facilities. After careful review, it appears that the majority of these temporary posts should actually be permanent positions. Conducting regular staffing assessments should assist the department and the General Assembly in monitoring the staffing and overtime situation in the State’s correctional and detention facilities.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Staffing analysis	DPSCS	December 1, 2015

Amendment No.

**75**

**Q00S02.09 Dorsey Run Correctional Facility**

Add the following language:

, provided that no funds within this budget may be expended for operations at Dorsey Run Correctional Facility (DRCF) Phase II until a report outlining a department facility plan is submitted to the budget committees. The report shall contain future uses, including plans for

## Q00Q

renovation, demolition, or upgrade, as well as anticipated changes in the future operating cost, of DRCF, Brockbridge Correctional Facility, the Jail Industries building, and any other facilities affected by the opening of DRCF Phase II. Upon receipt, the budget committees shall have 45 days to review and comment.

**Explanation:** The department has not yet identified a plan for staffing, populating, or operating DRCF Phase II, which is scheduled to become operational at the end of fiscal 2016. The language restricts the use of funds for DRCF Phase II until a report outlining a facility plan is submitted to the budget committees. The submitted report should specifically address the future uses, including plans for renovation, demolition, or upgrade, as well as anticipated changes in the future operating cost, of DRCF, Brockbridge Correctional Facility, the Jail Industries building, and any other facilities affected by the opening of DRCF Phase II.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Department facility plan	Department of Public Safety and Correctional Services	45 days prior to release of funds

Amendment No.

**76**

**R00A01**  
**Headquarters**  
**State Department of Education**

**Budget Amendments**

Add the following language:

Provided that at least \$43,500,000 of the appropriation made for the Maryland State Department of Education shall be expended on State assessment contracts.

**Explanation:** State assessment contracts are habitually underfunded. The fiscal 2016 allowance includes a \$16.8 million general fund deficiency to cover an identified shortfall in fiscal 2015. Although a \$7.0 million increase is provided for State assessments in fiscal 2016, the appropriation is still estimated to be underfunded by at least \$6.7 million. This action restricts \$43.5 million for the sole purpose of fully funding State assessment contracts in fiscal 2016.

Amendment No.

**77**

Add the following language:

Provided that it is the intent of the General Assembly that no individual loaned educator be engaged by the Maryland State Department of Education (MSDE) for more than 6 years. For loaned educators engaged in fiscal 2010, the time already served at MSDE may not be counted toward the 6-year limit.

Further provided that it is the intent of the General Assembly that all loaned educators submit annual financial disclosure statements, as is required by State employees in similar positions.

Further provided that MSDE shall provide an annual census report on the number of loaned educator contracts and any conversion of these personnel to regular positions to the General Assembly by December 15, 2015, and every year thereafter. The annual report shall include job function, title, salary, fund source(s) for the contract, the first year of the contract, the number of years that the loaned educator has been employed by the State, and whether the educator files a financial disclosure statement. MSDE shall also provide a report to the budget committees prior to entering into any new loaned educator contract to provide temporary assistance to the State. The budget committees shall have 45 days to review and comment from the date of receipt of any report on new contracts.

## R00A01

**Explanation:** This annual language on loaned educators expresses legislative intent that loaned educators should not be engaged for more than six years, educators should submit annual financial disclosure statements as appropriate, and reports on the loaned educator program should be submitted. The loaned educator program at MSDE allows local employees to work for MSDE on special projects.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on loaned educator contracts	MSDE	December 15, 2015, and annually thereafter

Amendment No. **78**

Add the following language:

Further provided that 50 vacant positions shall be abolished within the Headquarters of the Maryland State Department of Education as of July 1, 2015.

**Explanation:** This action deletes 50 vacant positions within the Headquarters of the Maryland State Department of Education (MSDE) as of July 1, 2015. The department currently has over 130 vacancies; however, only 79 vacancies are required to meet fiscal 2016 budgeted turnover. This action will better align actual vacant positions with the department's turnover requirements. The language only abolishes the positions. The funding for the positions remains in the budget for use toward fulfilling cost containment reductions or underfunded state assessment contracts.

Amendment No. **79**

## R00A01

### Committee Narrative

#### HEADQUARTERS

##### R00A01.01 Office of the State Superintendent

**Availability of Automated External Defibrillators in Elementary Schools:** An automated external defibrillator (AED) is a portable electronic device, designed for use by a layperson, which automatically diagnoses certain life-threatening cardiac conditions and is able to treat them through defibrillation. The budget committees are interested in determining the feasibility of having an AED available in all elementary schools in Maryland. The Maryland State Department of Education (MSDE) should explore whether requiring the presence of an AED in each elementary school in the State is a viable option and the estimated fiscal impact imposed by such a requirement. The report is due to the budget committees no later than September 30, 2015.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Feasibility of providing automated external defibrillators to all elementary schools	MSDE	September 30, 2015

#### Budget Amendments

##### R00A01.02 Division of Business Services

Add the following language to the general fund appropriation:

provided that \$500,000 of this appropriation may not be expended until the Maryland State Department of Education submits a report to the budget committees on all federal grants appropriated in programs R00A01.01 through R00A01.18 in fiscal 2015, the amount of each grant that is unexpended at the end of the State fiscal year, and anticipated expiration date for each award. The report shall be submitted by September 1, 2015, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

## R00A01

**Explanation:** The Maryland State Department of Education (MSDE) is the recipient of multiple federal grant awards every year. At times, it can be difficult to reconcile those grant awards with actual expenditures within the State's fiscal year. This action restricts funds until MSDE provides detail on federal awards received, the amount of the awards that remain unexpended at the end of the State's fiscal year, and when each of the grant awards are expected to expire.

Information Request	Author	Due Date
Federal grant fund expenditures	MSDE	September 1, 2015

Amendment No.

**80**

### R00A01.04 Division of Accountability and Assessment

Add the following language to the general fund appropriation:

provided that \$500,000 of this appropriation made for the purpose of accountability and assessments may not be expended until the Maryland State Department of Education (MSDE) submits a report to the budget committees on the progress made toward administering the Partnership for Assessment of Readiness for College and Careers (PARCC) assessments online. The report shall specifically include:

- (1) the number of students and percent of the total tested population taking the PARCC exams in the online versus paper-based format;
- (2) any technological problems encountered by MSDE or the local education agencies (LEAs) in the preparation, administration, and evaluation of the PARCC exams;
- (3) the progress made by the LEAs in addressing previously identified technological issues regarding the implementation of PARCC and digital learning; and
- (4) any outstanding or newly identified issues related to the implementation of PARCC and the advancement of digital learning.

The report shall be submitted no later than December 1, 2015, and the budget committees shall have 45 days to review and comment. Funds restricted pending receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

## R00A01

**Explanation:** Maryland has a goal of fully administering the PARCC exams online by the 2016-2017 school year. During administration of the PARCC field tests in spring 2014, a number of technological issues were identified with the online administration of the tests. Furthermore, the General Assembly has expressed interest in advancing the general implementation of digital learning in the classroom. This report restricts funding with the MSDE Headquarters until a report is provided on the progress made toward online implementation of PARCC assessments and closing the gaps in digital learning.

Information Request	Author	Due Date
Progress report on PARCC and digital learning	MSDE	December 1, 2015

Amendment No. **81**

### R00A01.10 Division of Early Childhood Development

Add the following language to the general fund appropriation:

. provided that \$100,000 of this appropriation made for the purpose of general administration may not be expended until the Division of Early Childhood Development within the Maryland State Department of Education (MSDE) submits a report to the budget committees on the Early Learning Assessment (ELA) and Kindergarten Readiness Assessments (KRA) associated with the Ready for Kindergarten: Maryland's Early Childhood Comprehensive System program. The report shall include an update of any improvements made to KRA by MSDE, particularly with regard to identified connectivity issues, adjustments in the length of the assessment, and time required to administer the exam. The report should also identify any issues encountered and feedback received from fall 2015 administration of KRA, in addition to reporting the percent of tests administered using paper and online. Finally, the report should include an evaluation of the first administration of ELA, including any issues identified by educators and potential resolutions. The report shall be submitted to the budget committees no later than December 31, 2015, and the budget committees shall have 45 days to review and comment. Funds restricted pending receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

## R00A01

**Explanation:** The Ready for Kindergarten: Maryland's Early Childhood Comprehensive System program attempts to align new assessments for early learners with the State's new College- and Career-Ready Standards. The first administration of the KRA took place in fall 2014. A number of issues with the test were identified by teachers, including the total number of assessments administered to students, the impact the length of the test and the time required for administration had on available time for instruction, problems with connectivity, and a lack of available technology for online administration. This language restricts funds until MSDE reports on any improvements made to the KRA and any issues identified during the fall 2015 administration of the exam. In addition, the ELA, for children ages three to six, has yet to be administered. This report requests an evaluation of the administration of that exam, as well.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on early learning assessments	MSDE	December 31, 2015

Amendment No.

**82**

Add the following language to the general fund appropriation:

Further provided that \$50,000 of this appropriation made for the purpose of administering the Child Care Subsidy Program may not be expended until the Maryland State Department of Education (MSDE) submits a report to the budget committees on the fiscal outlook of the Child Care Subsidy Program. The report shall specifically include the fiscal implications of the Child Care and Development Block Grant reauthorization, the feasibility of eliminating the enrollment freeze in fiscal 2016, 2017, or 2018, and the cost of increasing reimbursement rates to the 50th, 60th, and 75th percentile of the current market. The report shall be submitted to the budget committees no later than July 31, 2015, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** The budget committees are concerned with the growing number of children and families currently estimated to be on the waitlist for receiving a child care subsidy voucher and the inconsistencies in the funding provided for the Child Care Subsidy program since fiscal 2011. This language restricts funds pending receipt of a report on the fiscal outlook of the program, including the potential for eliminating the current enrollment freeze and for improving reimbursement rates for participating providers. The report is due by July 31, 2015.

## R00A01

Information Request	Author	Due Date
Report on the fiscal outlook of the Child Care Subsidy Program	MSDE	July 31, 2015

Amendment No. **83**

### R00A01.17 Division of Library Development and Services

Strike the following language from the general fund appropriation:

~~provided that this appropriation shall be reduced by \$2,173,655 contingent upon the enactment of legislation delaying the requirement to establish a Deaf Culture Digital Library and phasing in the increased funding provided for the Maryland Library for the Blind per Chapter 498 of 2014 over ten years.~~

**Explanation:** The fiscal 2016 budget bill as introduced includes a \$2,173,655 reduction within the Division of Library Development and Services contingent upon the enactment of a provision in the Budget Reconciliation and Financing Act of 2015 that would delay implementation of the Deaf Culture Digital Library and phase in increased funding for the Maryland Library for the Blind and Physically Handicapped over 10 years. This action strikes the contingent language.

Amendment No. **84**

**R00A02**  
**Aid to Education**  
**State Department of Education**

**Budget Amendments**

Add the following language:

Provided that the Maryland State Department of Education shall notify the budget committees of any intent to transfer the funds from program R00A02 Aid to Education to any other budgetary unit. The budget committees shall have 45 days to review and comment on the planned transfer prior to its effect.

**Explanation:** The Maryland State Department of Education (MSDE) should not transfer any funds from Aid to Education until the transfer is reviewed by the budget committees.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on any transfer of funds from R00A02	MSDE	45 days prior to the transfer of funds

Amendment No. **85**

Strike the following language:

~~, provided that this appropriation shall be reduced by \$52,788,580 contingent upon the enactment of legislation level funding the per pupil foundation amount at the fiscal year 2015 amount and freezing the net taxable increase phase in.~~

Add the following language to the general fund appropriation:

, provided that this appropriation shall be reduced by \$40,725,775 contingent upon the enactment of legislation level funding the per pupil foundation amount at the fiscal 2015 amount.

Concur with the following language:

, provided that this appropriation shall be reduced by \$17,799,024 contingent upon the enactment of legislation level funding the per pupil foundation amount at the fiscal 2015 amount.

, provided that this appropriation shall be reduced by \$139,007 contingent upon the enactment of legislation level funding the per pupil foundation amount at the fiscal 2015 amount.

, provided that this appropriation shall be reduced by \$3,754,335 contingent upon the enactment of legislation level funding the per pupil foundation amount at the fiscal 2015 amount.

## R00A02

, provided that this appropriation shall be reduced by \$2,902,468 contingent upon the enactment of legislation level funding the per pupil foundation amount at the fiscal 2015 amount.

Strike the following language:

~~, provided that this appropriation shall be increased by \$1,266,162 contingent upon the enactment of legislation level funding the per pupil foundation amount at the fiscal year 2015 amount.~~

**Explanation:** This action acknowledges and modifies contingent language pertaining to level funding the per pupil foundation amount at the fiscal 2015 level. The contingent increase in funding for the Guaranteed Tax Base (GTB) is unconstitutional. The Administration should instead provide a supplemental appropriation for the GTB in accordance with the proposed funding plan for State education aid. In addition, this action separates the reductions within the State Share of the Foundation program that result from level funding the per pupil foundation amount and from freezing the Net Taxable Income grant calculation at the fiscal 2015 levels.

Amendment No.

86

Concur with the following language:

, provided that this appropriation shall be reduced by \$1,793,461 contingent upon the enactment of legislation phasing in the increase per resident amount over ten years.

, provided that this appropriation shall be reduced by \$526,083 contingent upon the enactment of legislation phasing in the increase per resident amount over ten years.

**Explanation:** This action acknowledges the Administration's proposed plan to extend the phase-in of per capita funding increases for Public Libraries and the State Library Network.

## AID TO EDUCATION

### R00A02.07 Students With Disabilities

Add the following language to the general fund appropriation:

Further provided that \$10,000,000 of this appropriation made for the purpose of funding nonpublic placements may not be expended until the Maryland State Department of Education provides the budget committees with a report on the flaws in the calculations of basic cost and the local share of basic cost. The report should specifically outline all of the issues with the calculations, propose solutions to the identified flaws in the basic cost and local share of basic cost calculations, and identify the degree to which these errors have contributed to the increased

## R00A02

State cost for nonpublic placements since fiscal 2012. The report should also provide fiscal estimates associated with correcting the errors, including the amount of additional revenue for the Maryland School for the Blind. The report shall be submitted no later than July 1, 2015, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** The Department of Legislative Services and the Maryland State Department of Education (MSDE) are aware of flaws in the methodologies used for calculating basic cost and the local share of basic cost, which is used to determine local funding amounts for nonpublic placements. The fiscal 2016 allowance does not attempt to correct these errors. This action restricts \$10 million in funding for nonpublic placements pending receipt of a report from MSDE identifying the specific flaws in the calculations and providing proposed solutions for correcting the errors. The report is due July 1, 2015.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Calculating basic cost and the local share of basic cost	MSDE	July 1, 2015

Amendment No. **87**

### R00A02.55 Teacher Development

Add the following language to the general fund appropriation:

provided that this appropriation made for the purpose of providing Quality Teacher Incentives shall be reduced by \$13,400,000 contingent on the enactment of HB 72 or SB 57 that would limit eligibility for receiving a stipend through the program to educators who were eligible for the stipend in fiscal 2014 and remain teaching in a comprehensive needs school.

Further provided that \$100,000 of this appropriation may not be expended until the Maryland State Department of Education (MSDE) submits a report to the budget committees on the proposed restructuring of fiscal incentive programs for educators. The report should provide a review of best practices for administering fiscal incentive programs for educators and an evaluation of the current Quality Teacher Incentive program and any incentive programs piloted through the Race to the Top grant program. In addition, it should include at least two alternate grant proposals for programs designed to improve the quality of educators at the State's lowest performing schools. The proposals should include fiscal estimates associated with implementing and administering the program. The report should also identify any proposed statutory changes necessary to improve existing programs or implement new programs. The report shall be submitted by December 1, 2015, and the budget committees shall have 45 days to review and

## R00A02

comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** Funding for Quality Teacher Incentives (QTI) increases substantially in fiscal 2015 and 2016. The increase is artificially created because of an increase in the number of stipend-eligible schools due to a misalignment between State assessments and the new State College and Career-Ready curriculum. This language reduces fiscal 2016 funding in line with fiscal 2014 actual expenditures, contingent on the enactment of a provision in HB 72 that would freeze eligibility for receiving a stipend to those educators who received stipends in fiscal 2014. In addition to the funding concerns, the current administration of the QTI program creates a disincentive for improving school performance. Once a school improves enough to no longer have the comprehensive needs status, a teacher loses the stipend funding. Concerns with how the QTI program has been functioning are not new. This action includes language to have the Maryland State Department of Education review the current QTI program and propose alternate plans for restructuring fiscal incentive programs for educators.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Restructuring fiscal incentive programs for teachers	Maryland State Department of Education	December 1, 2015

Amendment No. **88**

**R00A03**  
**Funding for Educational Organizations**  
**State Department of Education**

**Committee Narrative**

**FUNDING FOR EDUCATIONAL ORGANIZATIONS**

**R00A03.03 Funding for Educational Organizations**

**Evaluation of Grants Made to State Aided Institutions:** Over the past decade, the number of State Aided Institutions (SAI) has increased by 54%, from 26 grant recipients in fiscal 2005 to 40 in fiscal 2015. In many instances, the services provided by the grant recipients fall into duplicative categories. The budget committees, therefore, direct the Maryland State Department of Education (MSDE) to evaluate the current process for selecting SAI grant recipients and allocating grant resources. In its evaluation, the department should specifically review the potential for consolidating the number of grant recipients and the potential for rotating recipients from year to year. In addition, the report should identify the percentage of each current recipient's budget that is funded through the SAI grant award. The report shall be submitted to the budget committees no later than October 1, 2015.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Evaluation of grants made to State Aided Institutions	MSDE	October 1, 2015

**Budget Amendments**

**R00A03.04 Aid to Non-Public Schools**

Reduce appropriation for the purposes indicated:	<u><b>Funds</b></u>	<u><b>Positions</b></u>
1. Reduce Cigarette Restitution Funding for the Maryland Nonpublic School Textbook Program in line with fiscal 2014 actual expenditures. This action will result in a related general fund reduction to Medicaid funding.	330,000	SF
Total Reductions	330,000	0.00

**R00A03**

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Special Fund	6,040,000	5,710,000	330,000	
<b>Total Funds</b>	<b>6,040,000</b>	<b>5,710,000</b>	<b>330,000</b>	

Amendment No.

**89**

**R13M00**  
**Morgan State University**

**Budget Amendments**

**MORGAN STATE UNIVERSITY**

**R13M00.00 Morgan State University**

Add the following language to the unrestricted fund appropriation:

, provided that \$738,000 of this appropriation made for the purpose of increasing expenditures on institutional need-based financial aid above the fiscal 2015 level may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

**Explanation:** This language restricts \$0.7 million of the general fund appropriation that was provided in the fiscal 2014 supplemental budget to increase expenditures on institutional need-based financial aid, only be expended to increase need-based aid above the fiscal 2015 level.

Amendment No.

**90**

**R14D00**  
**St. Mary's College of Maryland**

**Budget Amendments**

**ST. MARY'S COLLEGE OF MARYLAND**

Add the following language:

Provided it is the intent of the General Assembly that St. Mary's College of Maryland receive a portion of any midyear Higher Education Investment Fund cost containment action in fiscal 2015 or later.

**Explanation:** It is the intent of the General Assembly that St. Mary's College of Maryland receive a portion of any midyear Higher Education Investment Fund cost containment action in fiscal 2015 or later.

Amendment No.

**91**

**R30B00**  
**University System of Maryland**

**Committee Narrative**

**Status Report on Progress Toward Programs Meeting Performance Metrics:** The fiscal 2014 budget provided \$13 million in general funds to fund program enhancements or initiatives and the fiscal 2015 budget included an additional \$10 million for enhancements that were funded from fund balance in fiscal 2014. These funds are being used to support activities addressing three University of Maryland goals of (1) transforming the academic model; (2) increasing graduates in science, technology, engineering, and mathematics and health professions; and (3) helping the State achieve its 55% completion goal which includes closing the achievement gap. The University System of Maryland (USM) submitted a report in July 2013 detailing how these funds would be spent and the metrics to be used to measure the progress or results of the enhancement funded activities. The committees are interested in the progress these activities have made toward meeting the metrics in fiscal 2015 and progress made to date in fiscal 2016.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on the progress toward meeting the metrics	USM	November 1, 2015

**R30B27**  
**Coppin State University**  
**University System of Maryland**

**Budget Amendments**

**COPPIN STATE UNIVERSITY**

**R30B27.00 Coppin State University**

Add the following language to the unrestricted fund appropriation:

provided that \$378,000 of this appropriation made for the purpose of increasing expenditures on institutional need-based financial aid above the fiscal 2015 level may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Further provided that it is the intent of the General Assembly that spending on institutional need-based financial aid shall be at least equal to the amount spent in fiscal 2014.

**Explanation:** This language restricts \$0.4 million of the general fund appropriation provided in the fiscal 2014 supplemental budget to increase expenditures on institutional need-based financial aid only be expended to increase need-based aid above the fiscal 2015 level and expresses intent that expenditures on need-based aid should, at a minimum, be equivalent of expenditures in fiscal 2014.

Amendment No.

**92**

**R30B36**  
**University System of Maryland Office**  
**University System of Maryland**

**Committee Narrative**

**Feasibility of Expanding MPowering:** MPowering, a formal alliance between the University of Maryland, College Park and the University of Maryland, Baltimore was approved by the Board of Regents in March 2012. Under this alliance each institution is able to leverage its resources to improve and enhance academic programs, research, technology transfer, and commercialization. This type of collaboration can be beneficial particularly among research institutions that do not have the resources to fully take advantage of transferring and commercializing technology and would also facilitate interdisciplinary research. The committees are interested in the feasibility of expanding MPowering to include the University of Maryland Baltimore County and if there could be other opportunities to create partnerships similar to MPowering with other institutions. The committees request the University System of Maryland Office (USMO) to submit a report by August 31, 2015, on the feasibility of expanding MPowering and creating similar collaborations among other institutions.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on the feasibility of expanding MPowering	USMO	August 31, 2015

**R62I00**  
**Maryland Higher Education Commission**

**Budget Amendments**

**R62I00.01    General Administration**

Add the following language to the general fund appropriation:

provided that \$100,000 of this appropriation made for the purpose of administration shall be restricted pending a report on higher education institutions' revised sexual misconduct policies. The report shall be submitted by July 1, 2015, and the budget committees shall have 45 days to review and comment. Funds restricted pending receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** This language restricts the Maryland Higher Education Commission (MHEC) general fund appropriation until a report is submitted on higher education institutions', including community colleges, four-year public and private nonprofit institutions and for profit institutions, revised sexual misconduct policies to ensure compliance with federal laws and regulations. Section 11-601 of the Education Article requires the governing board of each institution of higher education to submit written policy on sexual assault to MHEC and for MHEC to review and make recommendations for changes in policies. In addition, the report should include the status of each institution's implementation of its revised policies.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on higher education institutions revised sexual misconduct policies	MHEC	July 1, 2015

Amendment No. **93**

**R62I00.03    Joseph A. Sellinger Formula for Aid To Non-Public Institutions of Higher Education**

Strike the following language from the general fund appropriation:

~~provided that this appropriation shall be reduced by \$6,461,675 contingent upon the enactment of legislation reducing the required appropriation for aid to non public institutions of higher education~~

**R62I00**

**Explanation:** This language is not necessary for the General Assembly to reduce the appropriation.

Amendment No. **94**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Reduce Sellinger formula funding.	5,061,675	GF
Total Reductions	5,061,675	0.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
General Fund	47,883,915	42,822,240	5,061,675	
<b>Total Funds</b>	<b>47,883,915</b>	<b>42,822,240</b>	<b>5,061,675</b>	

Amendment No. **95**

**R62I00.05 The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges**

Strike the following language from the general fund appropriation:

~~provided that this appropriation shall be reduced by \$13,045,513 contingent upon the enactment of legislation reducing the required appropriation for formula aid to community colleges~~

**Explanation:** This language is not necessary for the General Assembly to reduce the appropriation.

Amendment No. **96**

**R62I00**

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Rerun the Cade funding formula in fiscal 2016 with a different funding amount and apply hold harmless funding. This reduces the total funding from the allowance by \$9.0 million. This includes hold harmless funding.	9,045,515	GF
 Total Reductions	 9,045,515	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	248,436,368	239,390,853	9,045,515	
<b>Total Funds</b>	<b>248,436,368</b>	<b>239,390,853</b>	<b>9,045,515</b>	

Amendment No.

**97**

**R62I00.07 Educational Grants**

Add the following language:

Provided that it is the intent of the General Assembly that institutional grants to a public 4-year institution should be transferred only by budget amendment to that institution.

**Explanation:** This action provides greater clarity to the General Assembly on when an institution receives an institutional grant from the Maryland Higher Education Commission and also prevents funds from being double counted in the working appropriation.

Amendment No.

**98**

Add the following language to the general fund appropriation:

provided that \$4,900,000 in general funds designated to enhance the State's four historically black colleges and universities may not be expended until the Maryland Higher Education Commission submits a report to the budget committees outlining how the funds will be spent. The budget committees shall have 45 days to review and comment on the report. Funds restricted pending receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

## R62I00

**Explanation:** This annual language restricts the expenditure of funds until the commission reports to the budget committees on the plans for spending funds designated to enhance the State's four historically black colleges and universities (HBCU).

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
HBCU enhancement expenditure report	Maryland Higher Education Commission	July 1, 2015

Amendment No. **99**

### Committee Narrative

**Report on Best Practices and Annual Progress Toward the 55% Completion Goal:** The committees understand that in order to meet the State's goal to have at least 55% of Maryland's residents age 25 to 64 holding at least one degree credential by 2025, accurate and timely information on degree progression and best practices is needed to ensure that the State is on track to meet the goal. The committees request that the Maryland Higher Education Commission (MHEC) annually collect and analyze student- and transcript-level data on progression, graduation, and other relevant metrics from each public institution of higher education, including community colleges and regional higher education centers. MHEC should submit a report by December 15 each year that analyzes the data and shows each institution's progress toward the State and institutional goals in 2025. The report should also include a summary of best practices and findings on the effectiveness of institutions' programs, as well as any concerns regarding lack of progress or best practices that are not being implemented by institutions.

In addition, the committees request that MHEC, on behalf of the Governor and General Assembly and in collaboration with the Governor's Prekindergarten-20 Council, convene a biennial Summit on Completion that provides a forum for representatives of all segments of education (including K-12), economic and workforce development, and other stakeholders to share best practices on college completion that are underway in Maryland and hear from experts on best practices in other states that may be replicated in Maryland. A summary of the summit should be included in the annual report on best practices and progress toward the 55% goal.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on best practices and progress toward 55% completion goal	MHEC	December 15, 2015, and annually thereafter

## R62I00

### **Report on Outcomes of Students Participating in Access and Success Programs by Cohort:**

The committees understand that as part of the State's agreement with the federal Office for Civil Rights, the State has provided annual funding to Maryland's public historically black colleges and universities (HBCU) to improve retention and graduation rates. From fiscal 2001 to 2006, the funds were budgeted through the Maryland Higher Education Commission (MHEC) and released after each HBCU submitted proposals to MHEC outlining how the funds would be spent in the coming year. Beginning in fiscal 2007, Access and Success funds were appropriated directly to HBCUs. The committees request that MHEC collect progression, retention, and graduation data from each public HBCU on all students participating in the Access and Success program in fiscal 2015. Data should be analyzed and presented by institution and program. Data should include the throughput completion rate in credit-bearing coursework for required remedial classes and graduation rates. The report should include a summary of fiscal 2015 programs supported by Access and Success funds and a statement from each institution on how findings from the 2014 report have been used to inform and improve programs and student services supported by Access and Success funds. The report shall be submitted by October 15, 2015, and every year thereafter.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on the fiscal 2015 outcomes by cohort of students participating in Access and Success programs	MHEC	October 15, 2015, and annually thereafter

**Future of the Maryland Higher Education Commission:** With changes in leadership at the Maryland Higher Education Commission (MHEC) and a continued effort to maximize State resources across all agencies in times of limited State support, the committees believe it is an appropriate time for MHEC to reexamine the current structure of MHEC and to develop recommendations to improve the higher education coordination, monitoring, and reporting body in Maryland. MHEC should work with the Maryland State Department of Education (MSDE), the University System of Maryland (USM), and representatives from the community colleges and independent institutions to consider and make recommendations, including the following options: (1) that MHEC should become an office within MSDE; (2) that MHEC should be an equal partner with MSDE within a new State-level prekindergarten-20 agency; or that (3) MHEC should retain its current form. The authors of this report are encouraged to think broadly and to explore, at a minimum, sharing administrative resources to generate cost efficiencies for MHEC and MSDE and to reduce redundancies and how community colleges fit in to the State's higher education organization given that there is no longer a State Board of Community Colleges. The authors should also consider agency models used in other states, and to note whether ideas from prior State commissions such as the 1963 Curlett Report or 1999 Larson Report have been implemented or addressed.

## R62I00

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Report on the role, structure, and future of MHEC	MHEC MSDE USM Maryland Association of Community Colleges Maryland Independent College and University Association	December 15, 2015

**Financial Aid Deadline:** March 1 is a State deadline to be eligible for specific scholarships and financial aid programs; the federal deadline for the Free Application for Federal Student Aid (FAFSA) is June 30. It is the intent of the budget committees that the Maryland Higher Education Commission (MHEC), in consultation with the University System of Maryland, Morgan State University, St. Mary's College of Maryland, the Maryland Association of Community Colleges, and the Maryland Independent College and University Association, be responsible for a report which examines the positives and negatives of changing the Maryland deadline for FAFSA submission closer to aligning with the federal deadline of June 30 and examines the award process regarding timing and availability of financial awards. The report is due to the budget committees no later than October 30, 2015.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Implications of changing FAFSA deadline and distribution of financial aid awards	MHEC	October 30, 2015

**Consolidated Maryland Net Price Calculator Information:** The committees are interested in the feasibility of MHEC operating a centralized website showing the federally required net price calculator for all Maryland higher education institutions. MHEC should explore options such as whether this could be included within existing State programs, such as the MDGo4It website.

The report shall be submitted by December 15, 2015.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Consolidated Maryland net price calculator information	MHEC	December 15, 2015

## R62I00

**Recommendations for New Metrics and Programs for Nontraditional Students:** The committees are concerned that standard metrics, such as the graduation rate for first-time, full-time students, for evaluating institutional outcomes are not appropriate for institutions that enroll a majority of nontraditional students. Additionally, many State programs focus only on students enrolling in higher education directly from high school. The committees request that the Maryland Higher Education Commission (MHEC) propose new metrics that more accurately measure how well an institution gets nontraditional students to graduation. MHEC should also examine its own programs and other State programs that assist students enrolling in, or success within, higher education. MHEC should take a broad view as to who nontraditional students are, where they enroll, for how long, and what challenges exist outside the classroom for these students and what institutions can do to facilitate success in this student demographic.

For submission to the budget committees, MHEC should recommended new metrics and changes to State programs to benefit nontraditional students. The report shall be submitted by December 15, 2015.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on recommendations for new metrics and program changes for nontraditional students	MHEC	December 15, 2015

**R75T00**  
**Higher Education**

**Budget Amendments**

**R75T00.01 Support for State Operated Institutions of Higher Education**

Add the following language to the general fund appropriation:

provided it is the intent of the General Assembly that no funds be expended by Baltimore City Community College on the demolition of the Bard Building in fiscal 2015 or 2016 until Part I and Part II programs have been approved by the Department of Budget and Management's Office of Capital Planning.

**Explanation:** This language restricts Baltimore City Community College from demolishing the Bard Building until a capital program plan has been approved by the Department of Budget and Management.

Amendment No. **100**

Add the following language to the general fund appropriation:

Further provided that \$738,000 of this appropriation made for the purpose of increasing expenditures on institutional need-based financial aid at Morgan State University may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

**Explanation:** This language restricts \$0.7 million of Morgan State University's general fund appropriation provided in the fiscal 2014 supplemental budget to increase institutional need-based financial aid above the fiscal 2013 level to be expended only on need-based aid.

Amendment No. **101**

Add the following language to the general fund appropriation:

Further provided that \$378,000 of this appropriation made for the purpose of increasing expenditures on institutional need-based financial aid at Coppin State University may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

## R75T00

**Explanation:** This language restricts \$0.4 million of Coppin State University's general fund appropriation provided in the fiscal 2014 supplemental budget to increase institutional need-based financial aid above the fiscal 2013 level to be expended only on need-based aid.

Amendment No. **102**

Add the following language to the general fund appropriation:

Further provided that \$1,540,978 of this appropriation made for the purpose of Baltimore City Community College be reduced.

**Explanation:** This action holds harmless State support for Baltimore City Community College to fiscal 2015 State support with all cost containment actions.

Amendment No. **103**

### Committee Narrative

**Sexual Misconduct Policies:** The issue of sexual assault of women while in college has garnered much attention and discussion especially with the release of the U.S. Department of Education's Office for Civil Rights (OCR) list of 52 institutions under investigation for possible violations of federal law regarding the handling of sexual assault and harassment complaints. The initial list included Frostburg State University. The list has since grown to 100 institutions and includes Morgan State University (MSU) and The Johns Hopkins University. The new federal regulations, effective July 1, 2015, increase requirements of institutions in not only preventing but also in handling sexual misconduct complaints. The budget committees are interested in ensuring that higher education institutions' revised sexual misconduct policies are compliant with recent revisions to federal laws and regulations and also in the implementation of those policies. The budget committees request all higher education institutions including community colleges and the four-year public and private nonprofit institutions: (1) report if the institution has an amnesty policy and if so how is it implemented; (2) with regard to pending federal requirements, how the institution plans to implement a climate survey; and (3) provide a list of all memorandums of understanding applicable to the issue of sexual misconduct. Institutions shall submit the information by July 15, 2015.

## R75T00

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Report on status and implementation of sexual misconduct policies	University System of Maryland MSU St. Mary's College of Maryland Maryland Independent College and University Association Maryland Association of Community Colleges	July 15, 2015

**Instructional Faculty Workload Report:** The committees request that the University System of Maryland (USM), Morgan State University (MSU), and St. Mary's College of Maryland (SMCM) continue to provide annual instructional workload reports for tenured and tenure-track faculty. By focusing on these faculty, the committees gain a sense of the teaching activities for the regular core faculty. However, there are other types of instructional faculty at institutions such as full- and part-time nontenured/nontenure track faculty including adjunct faculty, instructors, and lecturers. Focusing on only tenured/tenure-track faculty provides an incomplete picture of how students are taught. Therefore, the report should also include the instructional workload when all types of faculty are considered. Additional information may be included at the institution's discretion. Furthermore, USM's report should include the percent of faculty meeting or exceeding teaching standards for tenured and tenure-track faculty for the University of Maryland, Baltimore.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Annual report on faculty workload	USM MSU SMCM	December 15, 2015

**Institutional Aid, Pell, and Loan Data by Expected Family Contribution Category:** In order to more fully understand all types of aid available to students, the committees request that data be submitted for each community college, public four-year institution, and independent institution on institutional aid, Pell grants, and student loans. Data should include, by expected family contribution (EFC), the number of loans and average loan size of federal subsidized and unsubsidized loans, and loans from private sources as reported to the Maryland Higher Education Commission (MHEC). Additionally, data should be provided on Pell grants, including the number and average award size by EFC. Finally, data should include the number of institutional aid awards and average award size by EFC for institutional grants, institutional athletic scholarships, and other institutional scholarships. The data in the response should differentiate between need-based aid and merit scholarships. Data should also include the number of institutional aid awards and average award size by EFC for tuition waivers/remissions

## **R75T00**

of fees to employees and dependents and students. Waiver information for students should be reported by each type of waiver in State law. This report should cover fiscal 2015 data received by MHEC from State institutions and is to be submitted in an electronic format (Excel file).

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on financial aid categories by EFC	MHEC	December 15, 2015

**R95C00**  
**Baltimore City Community College**

**Budget Amendments**

**BALTIMORE CITY COMMUNITY COLLEGE**

**R95C00.00 Baltimore City Community College**

Add the following language:

Provided it is the intent of the General Assembly that no funds be expended by Baltimore City Community College (BCCC) on the demolition of the Bard Building in fiscal 2015 or 2016 until Part I and Part II programs have been approved by the Department of Budget and Management's Office of Capital Planning.

**Explanation:** This language restricts BCCC from demolishing the Bard Building until a capital program plan has been approved by the Department of Budget and Management.

Amendment No. **104**

Add the following language to the unrestricted fund appropriation:

provided that this appropriation made for the purpose of BCCC be reduced by \$1,540,978.

**Explanation:** This action holds harmless State support for BCCC to fiscal 2015 State support with all cost containment actions.

Amendment No. **105**

**S00A**  
**Department of Housing and Community Development**

**Budget Amendments**

Add the following language:

Provided that this appropriation shall be reduced by \$2,400,000 in general funds contingent upon the enactment of legislation authorizing the use of the Maryland Housing Counseling Fund for operational expenses. Authorization is hereby provided to process a Special Fund amendment of up to \$2,400,000 to support operational expenses. The Secretary is authorized to allocate the General Fund reduction across any program.

**Explanation:** A general fund reduction and special fund amendment for operational expenses are contingent upon the enactment of the Budget Reconciliation and Financing Act of 2015. This is a technical correction to make the language free standing.

Amendment No. **106**

**DIVISION OF NEIGHBORHOOD REVITALIZATION**

**S00A24.01 Neighborhood Revitalization**

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Delete general funds and replace with special funds using the savings created by increasing the department's turnover rate to 10%. The department is authorized to add special funds by budget amendment to replace the general funds deleted by this action.	1,215,462	GF
Total Reductions	1,215,462	0.00

**S00A**

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	32.00	32.00		0.00
General Fund	4,910,000	3,694,538	1,215,462	
Special Fund	11,057,201	11,057,201	0	
Federal Fund	11,949,161	11,949,161	0	
<b>Total Funds</b>	<b>27,916,362</b>	<b>26,700,900</b>	<b>1,215,462</b>	

Amendment No. **107**

**DIVISION OF DEVELOPMENT FINANCE**

**S00A25.04 Housing and Building Energy Programs**

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Delete special funds due to the budgeting of unawarded funds from the EmPOWER program. The department is authorized to add special funds by budget amendment if further EmPOWER funds are approved by the Public Service Commission.	8,000,000 SF	
 Total Reductions	 8,000,000	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	25.00	25.00		0.00
Special Fund	36,143,300	28,143,300	8,000,000	
Federal Fund	3,581,510	3,581,510	0	
<b>Total Funds</b>	<b>39,724,810</b>	<b>31,724,810</b>	<b>8,000,000</b>	

Amendment No. **108**

## S00A

### DIVISION OF FINANCE AND ADMINISTRATION

#### S00A27.01 Finance and Administration

Strike the following language from the general fund appropriation:

~~, provided that this appropriation shall be reduced by \$2,400,000 contingent upon the enactment of legislation authorizing the use of the Maryland Housing Counseling Fund for operational expenses. Authorization is hereby provided to process a Special Fund amendment of up to \$2,400,000 to support the Finance and Administration Program.~~

**Explanation:** The bill as introduced includes a general fund reduction and authorization for a special fund amendment for operational expenses, which are contingent upon the enactment of the Budget Reconciliation and Financing Act of 2015. The language is stricken so it can be replaced by free standing language in the department.

Amendment No. **109**

**T00**  
**Department of Business and Economic Development**

**Budget Amendments**

**DIVISION OF BUSINESS AND ENTERPRISE DEVELOPMENT**

**T00F00.08 Office of Finance Programs**

Add the following language to the special fund appropriation:

provided that \$100,000 of this appropriation made for the purpose of funding the Office of Finance Programs may not be expended until the Department of Business and Economic Development submits a report on its activities under the State Small Business Credit Initiative. The report shall include a discussion on the delayed implementation of the program and a detailed explanation of the steps taken to address the delay. The report shall also include a detailed accounting of the administrative costs of the initiative by departmental program.

Further provided that the budget committees shall have 45 days to review and comment from the date of receipt of the report. Funds restricted pending receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

**Explanation:** This language will restrict funds under the department's Office of Finance Programs until it submits a report on the delayed implementation of the State Small Business Credit Initiative (SSBCI).

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on SSBCI	Department of Business and Economic Development	45 days prior to the release of funds

Amendment No. **110**

**T00F00.19 CyberMaryland Investment Incentive Tax Credit Program**

Strike the following language from the general fund appropriation:

~~provided that this appropriation shall be reduced by \$500,000 contingent upon the enactment of legislation reducing the required appropriation for the Tax Credit Program.~~

## T00

**Explanation:** The fiscal 2016 budget bill as introduced includes a \$500,000 reduction to the CyberMaryland Investment Incentive Tax Credit Program that is contingent upon the enactment of a provision in the Budget Reconciliation and Financing Act of 2015. This action strikes the contingent reduction so that the reduction may be taken directly.

Amendment No. **111**

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce funds under the CyberMaryland Investment Incentive Tax Credit Program reflecting the actual demand under the program.	500,000 GF	
Total Reductions	500,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	2,000,000	1,500,000	500,000	
<b>Total Funds</b>	<b>2,000,000</b>	<b>1,500,000</b>	<b>500,000</b>	

Amendment No. **112**

## DIVISION OF TOURISM, FILM AND THE ARTS

### T00G00.05 Maryland State Arts Council

Strike the following language from the general fund appropriation:

~~provided that this appropriation shall be reduced \$1,361,571 contingent upon the enactment of legislation reducing the required appropriation for the Maryland State Arts Council.~~

**Explanation:** The fiscal 2016 budget bill as introduced includes a \$1,361,571 reduction to the Maryland State Arts Council contingent upon the enactment of a provision in the Budget Reconciliation and Financing Act of 2015 that allows the Governor to fund the mandate at the fiscal 2014 level.

Amendment No. **113**

**U00A**  
**Department of the Environment**

**Committee Narrative**

**WATER MANAGEMENT ADMINISTRATION**

**U00A04.01 Water Management Administration**

**Soil and Erosion Control Inspection:** The committees are concerned that the Maryland Department of the Environment (MDE) has been unable to inspect every active construction site for compliance with erosion and sediment control plans an average of once every two weeks in accordance with State regulations. This is reflected in MDE’s November 2011 audit and again in its January 2015 audit. Therefore, the committees request the submission of a report on how MDE will meet this requirement. The report shall be coordinated with the construction industry, environmental advocacy stakeholders, and the Department of Budget and Management (DBM) and include the following:

- the universe of inspection sites;
- the number of sites that MDE inspects;
- the number of sites that each delegated authority inspects;
- the number of remaining sites that are not inspected;
- strategies for reducing the remaining sites not inspected to zero including, but not limited to, lowering the standard in regulation, delegating additional authority for inspections to other entities, fostering greater coordination with local governments, increasing inspection positions, and evaluating the usefulness of surveillance technology, such as unmanned aerial vehicles; and
- an action plan implementing the strategies for reducing the remaining sites not inspected to zero including funding, positions, programmatic changes, performance measures, and a timeline for implementation to which the fiscal 2016 working appropriation and fiscal 2017 allowance may be compared.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Soil and erosion control inspection report	MDE DBM	September 1, 2015

**V00**  
**Department of Juvenile Services**

**Budget Amendments**

**DEPARTMENTAL SUPPORT**

**V00D02.01 Departmental Support**

Add the following language to the general fund appropriation:

, provided that since the Department of Juvenile Services (DJS) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency's administrative appropriation may not be expended unless:

- (1) DJS has taken corrective action with respect to all repeat audit findings on or before November 1, 2015; and
- (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2016.

**Explanation:** The Joint Audit Committee has requested that budget bill language be added for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each such agency is to have a portion of its administrative budget withheld pending the adoption of corrective action by the agency and a determination by OLA that each finding was corrected. OLA shall submit reports to the budget committees on the status of the repeat findings.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Status of corrective actions related to the most recent fiscal compliance audit	OLA	45 days before the release of funds

Amendment No. **114**

## V00

### Committee Narrative

**Juvenile Services Education:** The budget committees are concerned that the level of education services received by youth in Department of Juvenile Services' (DJS) facilities may not be adequate, particularly since responsibility for providing those services was transferred from DJS to the Maryland State Department of Education (MSDE). The budget committee request DJS and MSDE to jointly submit certification that all youth in DJS detention or committed treatment facilities are receiving education services that align with all State and federal requirements. The submitted report should specifically document the total amount of instruction time received by students per week at each facility, whether the educators at each facility are State or contractual employees, and that all education-related needs for special education students are currently being met. The requested information is due to the budget committees no later than September 30, 2015.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Juvenile Services Education	DJS MSDE	September 30, 2015

**W00A**  
**Department of State Police**

**Budget Amendments**

Add the following language:

Provided that 50 General Fund positions are abolished by July 1, 2015.

**Explanation:** Abolish 50 positions funded with general funds, which would result in savings of approximately \$5 million. The Department of State Police is required to reduce the fiscal 2016 allowance by \$5,226,000 in general funds to meet an across-the-board reduction of 2%.

Amendment No. **115**

**MARYLAND STATE POLICE**

**W00A01.02 Field Operations Bureau**

Add the following language to the general fund appropriation:

. provided that \$500,000 of this appropriation made for the purpose of the Aviation Command may not be expended until the Aviation Command submits a report to the budget committees on measures taken to address issues identified by the Office of Legislative Audits' Special Report: Department of State Police Aviation Command Mission Data. The budget committees shall have 45 days to review and comment following receipt of the report. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** The Office of Legislative Audits (OLA) submitted a special report that reviewed Aviation Command mission data from fiscal 2006 to 2013 and reviewed the collection methodology for the data. OLA identified four issues that the Aviation Command should address to ensure consistent and accurate mission data collection. This action restricts \$500,000 until a report is submitted describing actions the Aviation Command has taken to address these issues.

## W00A

Information Request	Author	Due Date
Report detailing actions taken to address issues identified by OLA	Department of State Police Aviation Command	45 days prior to the expenditure of funds

Amendment No.

**116**

### Committee Narrative

**Maryland Coordination and Analysis Center Budget Appendix:** It is the intent of the budget committees that the Department of State Police, in conjunction with the Maryland Coordination and Analysis Center (MCAC) and the Department of Budget and Management, continue to submit budget information that consolidates State budgetary resources to MCAC in the form of an appendix in the Maryland Budget Highlights book in fiscal 2017 and subsequent fiscal years. Budget information and the resulting appendix should include more comprehensive personnel expenditure information, including position counts, from each State agency assigned at MCAC.

**Report on Diversity in Hiring and Promotion Within Sworn Officer Ranks:** The budget committees request that the Department of State Police (DSP) submit a report detailing the department's plans to increase diversity in hiring and promotion within sworn officer ranks. The report should provide the most recent demographic breakdown of DSP's sworn officers by rank, race, ethnicity, and gender. The report should also compare DSP's diversity to the diversity of the State and other comparable police forces in the area. In addition, DSP should identify any diversity goals or standards the department aims to meet. A report shall be submitted by December 1, 2015, to the budget committees.

Information Request	Author	Due Date
Report on diversity in hiring and promotion within sworn officer ranks	DSP	December 1, 2015

**X00A00  
Public Debt**

**Budget Amendments**

**X00A00.01 Redemption and Interest on State Bonds**

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce the general fund appropriation. On March 4, 2015, the State sold \$518.0 million in new general obligation (GO) bonds and \$365.4 million in refunding bonds. The new bond issuance generated \$72.6 million in bond sale premiums. The allowance assumes that \$39.3 million in premiums is applied to debt service. The additional \$33.3 million can also be applied to debt service. The new bond sale also projected \$25.9 million in fiscal 2016 debt service. Actual debt service for the sale is \$22.4 million. The sale reduces fiscal 2016 debt service by \$3.5 million. Fiscal 2016 savings from the refunding sale total \$3.6 million. Taken together, the bond sale reduced fiscal 2016 debt service costs by \$7.1 million and added \$33.3 million to the Annuity Bond Fund. This provides sufficient savings and fund balances to reduce the general fund appropriation by \$40.0 million.	40,000,000	GF
 Total Reductions	 40,000,000	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	274,000,000	234,000,000	40,000,000	
Special Fund	845,377,926	845,377,926	0	
Federal Fund	11,477,263	11,477,263	0	
<b>Total Funds</b>	<b>1,130,855,189</b>	<b>1,090,855,189</b>	<b>40,000,000</b>	

Amendment No. **117**

## X00A00

### Committee Narrative

**Review Capital Debt Affordability Process:** To manage State debt, the State created the Capital Debt Affordability Committee (CDAC). The committee has adopted two criteria to determine if State debt is affordable: State debt outstanding cannot exceed 4% of State personal income and State debt service cannot exceed 8% of State revenues. These criteria have succeeded in reducing State debt, which was unacceptably high in the late 1970s. However, the committees are concerned that the State has been increasing authorizations while State revenues have not been able to keep up with increasing debt service costs. Debt service costs are expected to increase at a rate of 6% per year while State property tax revenues, which support debt service, are expected to increase at a rate of 1% per year. The State is also at the debt limit and any reductions in revenue estimates will be difficult for the capital budget program to absorb. Two specific concerns about the affordability process are that the cost of authorizing additional debt is undervalued and that the State's current fiscal condition is not considered. CDAC should review the affordability process to examine how the process can better evaluate the cost of increasing authorizations and better link the affordability criteria with the State's current fiscal condition. Procedures to address these concerns should be adopted. CDAC should report on its evaluation and new procedures in its October 2015 report.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Review of debt affordability process	CDAC	With the October 2015 annual report

**Y01A**  
**State Reserve Fund**

**Budget Amendments**

**Y01A02.01 Dedicated Purpose Account**

Strike the following language from the general fund appropriation:

~~, provided that this appropriation shall be reduced by \$50,000,000 contingent upon the enactment repealing the required repayment of transfer tax revenue.~~

**Explanation:** The Administration is required to appropriate \$50 million into the DPA in fiscal 2016 to repay previous fund transfers. This language clarifies that the funds are contingent upon failure to enact of legislation removing the funds. Since the language is not required for the General Assembly, the language is removed.

Amendment No. **118**

Add the following language to the general fund appropriation:

, provided that \$10,000,000 of this appropriation shall be transferred to the Local Income Tax Reserve Account on July 1, 2015.

**Explanation:** The budget includes \$100 million to be transferred to the Local Income Tax Reserve Account. The funds are transferred to reimburse the \$100 million that was transferred from the account to the general fund in fiscal 2014. One purpose of the Local Income Tax Reserve Account is to transfer income tax receipts that the State collects on behalf of local jurisdictions to those jurisdictions. Since fund balances have fallen below \$100 million after especially large transfers to local governments, it is unclear the fund has sufficient revenues to support local income tax payments without this \$100 million. To ensure that funds in this account are sufficient to fully support local income tax payments, the administration included \$100 million in the Dedicated Purpose Account to be transferred to the Local Income Tax Reserve Account. This language requires that these funds are transferred to the account on the first day, so that the account has sufficient reserves throughout the fiscal year.

Amendment No. **119**

## Y01A

Strike the following language from the general fund appropriation:

~~Transfer Tax Reimbursement.....50,000,000~~

**Explanation:** This is a technical amendment.

Amendment No. **120**

Amend the following language:

Local Income Tax Reserve Account Repayment...~~100,000,000~~ 10,000,000

**Explanation:** Modify language to reflect the House budget.

Amendment No. **121**

### Committee Narrative

**Use of Rainy Day Funds:** The budget committees are concerned with the continued reliance on fund transfers from accounting reserves and dedicated fund balances for support of the budget. Other states, even AAA-rated states, put much more reliance on their revenue stabilization funds to address acute revenue shortfalls and have done so without altering their credit ratings. In Maryland, the practice of continually discounting funds and balances has prompted legislation creating barriers to future transfers and requiring funds lost to be replenished with the effect of burdening future budgets. The budget committee thereafter suggests that budgeting practices be altered to include use of the Revenue Stabilization Account as a resource of first resort to address budget gaps.

## Fiscal 2015 Deficiencies

### Fiscal 2015 Deficiency

#### D40W01.07 Management Planning and Educational Outreach

Strike the following language on the special fund appropriation:

#### ~~D40W01.01 Management Planning and Educational Outreach~~

~~To become available immediately upon passage of this budget to adjust the appropriation for fiscal year 2015 to reduce funding for Maryland Heritage Areas Authority grants.~~

Special Fund Appropriation -300,000

**Explanation:** This action strikes the fiscal 2015 negative deficiency appropriation of \$300,000 in special funds for Maryland Heritage Areas Authority grants. There is a complementary action in the Budget Reconciliation and Financing Act (BRFA) of 2015 to reject the Governor's proposed \$209,000 transfer from the Maryland Heritage Areas Authority Financing Fund balance. The BRFA action along with the estimated remaining \$74,812 Maryland Heritage Areas Authority Financing Fund balance are sufficient to support the majority of the restored \$300,000 appropriation provided for by this action.

Amendment No. **122**

# Fiscal 2015 Deficiencies

## Fiscal 2015 Deficiency

### MARYLAND PARK SERVICE

#### K00A04.01 State-Wide Operations

Add the following language to the special fund appropriation:

To become available immediately upon passage of this budget to both supplement and reduce the fiscal 2015 appropriation to provide funds for operational expenses for the Maryland Park Service and to eliminate the Maryland Park Service's payment in lieu of taxes to local jurisdictions.

General Fund Appropriation 22,783,636

Special Fund Appropriation, provided that \$235,000 of this appropriation made for the purpose of administering the Maryland Park Service may be used only for the purpose of providing a grant to Garrett County attributable to its revenue sharing payment from the Deep Creek Lake Recreation Maintenance and Management Fund. Funds not used for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

-24,900,636  
-24,665,636

**Explanation:** This action reduces the fiscal 2015 negative deficiency appropriation by \$235,000 in special funds and specifies that Garrett County shall receive its revenue sharing payment from the Deep Creek Lake Recreation Maintenance and Management Fund. The agency is authorized to bring in a budget amendment using the fund balance from Program Open Space – State and the Forest or Park Reserve Fund in order to support the Maryland Park Service since the \$235,000 from the Deep Creek Lake Recreation Maintenance and Management Fund will no longer be available for that purpose.

Amendment No. **123**

## Fiscal 2015 Deficiencies

### Fiscal 2015 Deficiency

#### MEDICAL CARE PROGRAMS ADMINISTRATION

#### M00Q01.03 Medical Care Provider Reimbursements

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce deficiency need based on most recent estimate of fiscal 2015 overall Medicaid expenditures.	20,000,000	GF
Total Reductions	20,000,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	38,000,000	18,000,000	20,000,000	
<b>Total Funds</b>	<b>38,000,000</b>	<b>18,000,000</b>	<b>20,000,000</b>	

Amendment No. **124**

Amend the following language on the general fund appropriation:

, provided that this appropriation shall be reduced by ~~\$45,000,000~~ \$47,000,000 contingent upon the enactment of legislation authorizing the use of the Maryland Health Insurance Plan Fund for Medicaid provider reimbursements

**Explanation:** The language reduces general funds by \$47 million contingent upon legislation authorizing the use of a surplus in the Maryland Health Insurance Plan Fund for Medicaid. Authorization is included in the Budget Reconciliation and Financing Act of 2015.

Amendment No. **125**

## Sections

### Budget Amendments

Amend the following section:

#### Section 17 Using Funds for Their Intended Purpose

SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the various State agency programs and subprograms in Comptroller Objects 0152 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers' Compensation), 0217 (Health Insurance), 0305 (DBM Paid Telecommunications), 0322 (Capital Lease Telecommunications), 0874 (Office of Attorney General Administrative Fee), 0876 (DoIT IT Services Allocation), 0894 (State Personnel System Allocation), 0897 (Enterprise Budget System Allocation), and 1303 (rent paid to DGS) are to be utilized for their intended purposes only. ~~The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management.~~ Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Objects 0152, 0154, 0217, 0305, 0322, and 0876 between State departments and agencies by approved budget amendment in fiscal year 2015 and fiscal year 2016. All funds budgeted in or transferred to Comptroller Objects 0152 and 0154, and any funds restricted in this budget for use in the employee and retiree health insurance program that are unspent shall be credited to the fund as established in accordance with Section 2-516 of the State Personnel and Pensions Article of the Annotated Code of Maryland.

Further provided that each agency that receives funding in this budget in any of the restricted Comptroller Objects listed within this section shall establish within the State's accounting system a structure of accounts to separately identify for each restricted Comptroller Object, by fund source, the legislative appropriation, monthly transactions, and final expenditures. It is the intent of the General Assembly that an accounting detail be established so that the Office of Legislative Audits may review the disposition of funds appropriated for each restricted Comptroller Object as part of each closeout audit to ensure that funds are used only for the purposes for which they are restricted and that unspent funds are reverted or canceled.

**Explanation:** This amendment pertaining to restricted objects of expenditure is amended to disallow transfers to other purposes and makes it possible for the Office of Legislative Audits to track the disposition of funds in restricted statewide subobjects.

Amendment No. **126**

## Sections

Amend the following section:

### Section 19 2% Across-the-Board Reduction

SECTION 19. AND BE IT FURTHER ENACTED, That for fiscal year 2016, the general fund appropriations in Section 1 of this act for ~~Executive Branch~~ agencies shall be reduced by ~~\$117,992,000~~ \$121,007,173. This reduction may be allocated to any object or subject of expenditure related to agency operations in the following amounts in accordance with a schedule determined by the Governor, Chief Judge, and the Presiding Officers:

Agency	General Funds
<u>B75 General Assembly</u>	<u>311,740</u>
<u>C00 Judiciary</u>	<u>2,703,433</u>
C80 Office of the Public Defender	2,019,000
C81 Office of the Attorney General	363,000
C82 State Prosecutor	30,000
C85 Maryland Tax Court	13,000
D05 Board of Public Works (BPW)	153,000
D10 Executive Department – Governor	255,000
D11 Office of the Deaf and Hard of Hearing	8,000
D12 Department of Disabilities	65,000
D15 Boards and Commissions	196,000
D16 Secretary of State	41,000
D18 Governor’s Office for Children	40,000
D25 BPW Interagency Committee for School Construction	38,000
D26 Department of Aging	430,000
D27 Maryland Commission on Civil Rights	52,000
D28 Maryland Stadium Authority	252,000
D38 State Board of Elections	133,000
D39 Maryland State Board of Contract Appeals	14,000
D40 Department of Planning	267,000
D50 Military Department	249,000
D55 Department of Veterans Affairs	166,000
D60 Maryland State Archives	45,000
D90 Canal Place Preservation and Development Authority	2,000
E00 Comptroller of Maryland	1,745,000
E20 State Treasurer’s Office	105,000
E50 Department of Assessments and Taxation	549,000
E75 State Lottery and Gaming Control Agency	507,000
E80 Property Tax Assessment Appeals Board	22,000
F10 Department of Budget and Management	327,000

## Sections

F50 Department of Information Technology	1,310,000
H00 Department of General Services	1,270,000
K00 Department of Natural Resources	1,126,000
L00 Department of Agriculture	513,000
M00 Department of Health and Mental Hygiene	27,215,000
N00 Department of Human Resources	6,888,000
P00 Department of Labor, Licensing and Regulation	954,000
Q00 Department of Public Safety and Correctional Services	24,378,000
R00 State Department of Education – Headquarters	2,785,000
R00 Children’s Cabinet Interagency Fund	475,000
R00 Maryland Longitudinal Data System Center	47,000
R15 Maryland Public Broadcasting Commission	168,000
R62 Maryland Higher Education Commission	2,068,000
R75 Support for State Operated Institutions of Higher Education	27,211,000
S00 Department of Housing and Community Development	160,000
S50 Maryland African American Museum Corporation	41,000
T00 Department of Business and Economic Development	1,084,000
T50 Maryland Technology Development Corporation	407,000
U00 Department of the Environment	698,000
V00 Department of Juvenile Services	5,882,000
W00 Department of State Police	5,226,000
Total General Funds	<del>117,992,000</del> <u>121,007,173</u>

**Explanation:** A statewide across-the-board reduction in the budget as introduced cut \$118 million in general funds from Executive Branch agencies. This action includes the Legislative and Judicial branches, which increases the overall cut by \$3 million in general funds.

Amendment No. **127**

## Sections

Amend the following section:

### Section 21 Delete Employee Increments

SECTION 21. AND BE IT FURTHER ENACTED, That for fiscal year 2016 funding for salaries and wages shall be reduced by ~~\$102,520,296~~ \$108,148,235 in ~~Executive Branch~~ State agencies to eliminate the July 1, 2015, and January 1, 2016, merit increases. Funding for this purpose shall be reduced in the appropriate sub-object expenditure applicable to the merit increases funding within the ~~Executive Branch~~ State agencies in fiscal year 2016 by the following amounts in accordance with a schedule determined by the Governor and Chief Judge:

	Agency	General Funds
C00	Judiciary	5,159,158
C80	Office of the Public Defender	1,210,139
C81	Office of the Attorney General	259,744
C82	State Prosecutor	12,206
C85	Maryland Tax Court	2,259
D05	Board of Public Works (BPW)	13,002
D10	Executive Department – Governor	78,005
D11	Office of the Deaf and Hard of Hearing	6,804
D12	Department of Disabilities	27,798
D15	Boards and Commissions	140,185
D16	Secretary of State	52,030
D18	Governor’s Office for Children	27,788
D25	BPW Interagency Committee for School Construction	27,940
D26	Department of Aging	27,201
D27	Maryland Commission on Civil Rights	70,087
D38	State Board of Elections	40,453
D39	Maryland State Board of Contract Appeals	2,951
D40	Department of Planning	184,579
D50	Military Department	100,746
D55	Department of Veterans Affairs	55,353
D60	Maryland State Archives	29,022
E00	Comptroller of Maryland	930,591
E20	State Treasurer’s Office	44,878
E50	Department of Assessments and Taxation	423,242
E75	State Lottery and Gaming Control Agency	174,660
E80	Property Tax Assessment Appeals Board	11,179
F10	Department of Budget and Management	182,809
F50	Department of Information Technology	162,129
H00	Department of General Services	542,162

## Sections

K00	Department of Natural Resources	1,203,933
L00	Department of Agriculture	261,121
M00	Department of Health and Mental Hygiene	7,552,124
N00	Department of Human Resources	3,562,224
P00	Department of Labor, Licensing and Regulation	176,967
Q00	Department of Public Safety and Correctional Services	9,601,868
R00	State Department of Education	588,050
R15	Maryland Public Broadcasting Commission	164,000
R62	Maryland Higher Education Commission	66,533
R75	Support for State Operated Institutions of Higher Education	43,699,000
R99	Maryland School for the Deaf	350,000
T00	Department of Business and Economic Development	216,741
U00	Department of the Environment	281,044
V00	Department of Juvenile Services	3,748,066
W00	Department of State Police	4,908,311
	<del>Total General Funds</del>	<del>81,219,924</del>
	Total General Funds	<u>86,379,082</u>

	Agency	Special Funds
C00	Judiciary	301,347
C81	Office of the Attorney General	58,860
C90	Public Service Commission	193,699
C91	Office of the People's Counsel	32,881
C94	Subsequent Injury Fund	25,199
C96	Uninsured Employers Fund	19,436
C98	Workers' Compensation Commission	137,058
D12	Department of Disabilities	1,450
D13	Maryland Energy Administration	48,787
D15	Boards and Commissions	2,114
D26	Department of Aging	1,975
D38	State Board of Elections	2,345
D40	Department of Planning	13,999
D53	Maryland Institute for Emergency Medical Services Systems	128,768
D55	Department of Veterans Affairs	2,009
D60	Maryland State Archives	54,964
D78	Maryland Health Benefit Exchange	110,120
D80	Maryland Insurance Administration	287,559
D90	Canal Place Preservation and Development Authority	1,943
E00	Comptroller of Maryland	168,787
E20	State Treasurer's Office	1,371

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E50	Dept. of Assessments and Taxation	437,239
E75	State Lottery and Gaming Control Agency	113,213
F10	Department of Budget and Management	156,634
F50	Department of Information Technology	12,857
G20	State Retirement Agency	142,420
G50	Teachers and State Employees Supplemental Retirement Plans	11,868
H00	Department of General Services	10,482
J00	Department of Transportation	6,382,000
K00	Department of Natural Resources	866,074
L00	Department of Agriculture	97,027
M00	Department of Health and Mental Hygiene	397,204
N00	Department of Human Resources	98,322
P00	Department of Labor, Licensing and Regulation	345,013
Q00	Department of Public Safety and Correctional Services	364,150
R00	State Department of Education	38,710
R15	Maryland Public Broadcasting Commission	196,000
S00	Department of Housing and Community Development	300,805
T00	Department of Business and Economic Development	78,534
U00	Department of the Environment	580,556
W00	Department of State Police	1,102,022
	Total Special Funds	<u>12,914,334</u>
		<u>13,325,801</u>

	Agency	Federal Funds
<u>C00</u>	<u>Judiciary</u>	<u>57,314</u>
C81	Office of the Attorney General	32,536
D12	Department of Disabilities	9,868
D15	Boards and Commissions	23,428
D26	Department of Aging	21,116
D27	Maryland Commission on Civil Rights	10,136
D40	Department of Planning	13,985
D50	Military Department	279,078
D55	Department of Veterans Affairs	16,933
J00	Department of Transportation	695,000
K00	Department of Natural Resources	129,242
L00	Department of Agriculture	9,502
M00	Department of Health & Mental Hygiene	952,099
N00	Department of Human Resources	3,125,861
P00	Department of Labor, Licensing and Regulation	1,216,866
Q00	Dept. of Public Safety and Correctional Services	174,628

## Sections

R00	State Department of Education	1,212,579
R62	Maryland Higher Education Commission	1,649
S00	Department of Housing and Community Development	106,697
T00	Department of Business and Economic Development	8,179
U00	Department of the Environment	334,411
V00	Department of Juvenile Services	12,245
	Total Federal Funds	<u>8,386,038</u>
		<u>8,443,352</u>

**Explanation:** This adds the Judiciary and Maryland Health Benefit Exchange to the Section 21 increment reduction.

Amendment No. **128**

Add the following section:

### **Section 24 Executive Long-term Forecast**

SECTION 24. AND BE IT FURTHER ENACTED, That the Governor’s budget books shall include a forecast of the impact of the Executive budget proposal on the long-term fiscal condition of the General Fund, the Transportation Trust Fund, and higher education Current Unrestricted Fund accounts. This forecast shall estimate aggregate revenues, expenditures, and fund balances in each account for the fiscal year last completed, the current year, the budget year, and four years thereafter. Expenditures shall be reported at such agency, program or unit levels, or categories as may be determined appropriate after consultation with the Department of Legislative Services. A statement of major assumptions underlying the forecast shall also be provided, including but not limited to general salary increases, inflation, and growth of caseloads in significant program areas.

**Explanation:** This annual language provides for the delivery of the Executive’s general fund, transportation, and higher education forecasts and defines the conditions under which they are to be provided.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Executive forecasts	Department of Budget and Management	With the submission of the Governor’s fiscal 2017 budget books

Amendment No. **129**

## Sections

Add the following section:

### **Section 25    Across-the-board Reductions and Higher Education**

SECTION 25. AND BE IT FURTHER ENACTED, That all across-the-board reductions applied to the Executive Branch, unless otherwise stated, shall apply to current unrestricted and general funds in the University System of Maryland, St. Mary's College of Maryland, Morgan State University, and Baltimore City Community College.

**Explanation:** This section explicitly applies reductions intended for the full Executive Branch to the University System of Maryland, St. Mary's College of Maryland, Morgan State University, and Baltimore City Community College, unless their exclusion is specifically stated.

Amendment No. **130**

Add the following section:

### **Section 26    Chesapeake Employers' Insurance Company Fund Accounts**

SECTION 26. AND BE IT FURTHER ENACTED, That the General Accounting Division of the Comptroller of Maryland shall establish a subsidiary ledger control account to debit all State agency funds budgeted under subobject 0175 (workers' compensation coverage) and to credit all payments disbursed to the Chesapeake Employers' Insurance Company (CEIC) via transmittal. The control account shall also record all funds withdrawn from CEIC and returned to the State and subsequently transferred to the General Fund. CEIC shall submit monthly reports to the Department of Legislative Services concerning the status of the account.

**Explanation:** This section provides continuation of a system to track workers' compensation payments to the CEIC Fund for payment of claims, current expenses, and funded liability for incurred losses by the State.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on status of ledger control account	CEIC	Monthly beginning on July 1, 2015

Amendment No. **131**

## Sections

Add the following section:

### Section 27 Reporting Federal Funds

SECTION 27. AND BE IT FURTHER ENACTED, That the Governor’s budget books shall include a summary statement of federal revenues by major federal program sources supporting the federal appropriations made therein along with the major assumptions underpinning the federal fund estimates. The Department of Budget and Management (DBM) shall exercise due diligence in reporting this data and ensure that they are updated as appropriate to reflect ongoing congressional action on the federal budget. In addition, DBM shall provide to the Department of Legislative Services (DLS) data for the actual, current, and budget years listing the components of each federal fund appropriation by Catalog of Federal Domestic Assistance number or equivalent detail for programs not in the catalog. Data shall be provided in an electronic format subject to the concurrence of DLS.

**Explanation:** This annual language provides for consistent reporting of federal monies received by the State.

Information Request	Author	Due Date
Reporting components of each federal fund appropriation	DBM	With submission of the fiscal 2017 budget

Amendment No. **132**

Add the following section:

### Section 28 Federal Fund Spending

SECTION 28. AND BE IT FURTHER ENACTED, That in the expenditure of federal funds appropriated in this budget or subsequent to the enactment of this budget by the budget amendment process:

- (1) State agencies shall administer these federal funds in a manner that recognizes that federal funds are taxpayer dollars that require prudent fiscal management, careful application to the purposes for which they are directed, and strict attention to budgetary and accounting procedures established for the administration of all public funds.

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- (2) For fiscal 2016, except with respect to capital appropriations, to the extent consistent with federal requirements:
- (i) when expenditures or encumbrances may be charged to either State or federal fund sources, federal funds shall be charged before State funds are charged except that this policy does not apply to the Department of Human Resources with respect to federal funds to be carried forward into future years for child welfare or welfare reform activities;
  - (ii) when additional federal funds are sought or otherwise become available in the course of the fiscal year, agencies shall consider, in consultation with the Department of Budget and Management (DBM), whether opportunities exist to use these federal revenues to support existing operations rather than to expand programs or establish new ones; and
  - (iii) DBM shall take appropriate actions to effectively establish the provisions of this section as policies of the State with respect to the administration of federal funds by executive agencies.

**Explanation:** This annual language defines the policies under which federal funds shall be used in the State budget.

Amendment No. **133**

Add the following section:

### **Section 29 Indirect Costs Report**

SECTION 29. AND BE IT FURTHER ENACTED, That the Department of Budget and Management (DBM) shall provide an annual report on indirect costs to the General Assembly in January 2016 as an appendix in the Governor's fiscal 2017 budget books. The report shall detail by agency for the actual fiscal 2015 budget the amount of statewide indirect cost recovery received, the amount of statewide indirect cost recovery transferred to the General Fund, and the amount of indirect cost recovery retained for use by each agency. In addition, it shall list the most recently available federally approved statewide and internal agency cost-recovery rates. As part of the normal fiscal/compliance audit performed for each agency once every three years, the Office of Legislative Audits shall assess available information on the timeliness, completeness, and deposit history of indirect cost recoveries by State agencies. Further provided that for fiscal 2016, excluding the Maryland Department of Transportation, the amount of revenue received by each agency from any federal source for statewide cost recovery may be transferred only to the General Fund and may not be retained in any clearing account or by any

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other means, nor may DBM or any other agency or entity approve exemptions to permit any agency to retain any portion of federal statewide cost recoveries.

**Explanation:** This is annual language that requires a report on indirect costs and disallows waivers of statewide cost recovery.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Annual report on indirect costs	DBM	With submission of the Governor's fiscal 2017 budget books

Amendment No. **134**

Add the following section:

### **Section 30 Reporting on Budget Data and Organizational Charts**

SECTION 30. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that all State departments, agencies, bureaus, commissions, boards, and other organizational units included in the State budget, including the Judiciary, shall prepare and submit items for the fiscal 2017 budget detailed by Comptroller subobject classification in accordance with instructions promulgated by the Comptroller of Maryland. The presentation of budget data in the State budget books shall include object, fund, and personnel data in the manner provided for in fiscal 2016 except as indicated elsewhere in this Act; however, this may not preclude the placement of additional information into the budget books. For actual fiscal 2015 spending, the fiscal 2016 working appropriation, and the fiscal 2017 allowance, the budget detail shall be available from the Department of Budget and Management (DBM) automated data system at the subobject level by subobject codes and classifications for all agencies. To the extent possible, except for public higher education institutions, subobject expenditures shall be designated by fund for actual fiscal 2015 spending, the fiscal 2016 working appropriation, and the fiscal 2017 allowance. The agencies shall exercise due diligence in reporting this data and ensuring correspondence between reported position and expenditure data for the actual, current, and budget fiscal years. This data shall be made available on request and in a format subject to the concurrence of the Department of Legislative Services (DLS). Further, the expenditure of appropriations shall be reported and accounted for by the subobject classification in accordance with the instructions promulgated by the Comptroller of Maryland.

Further provided that due diligence shall be taken to accurately report full-time equivalent counts of contractual positions in the budget books. For the purpose of this count, contractual positions are defined as those individuals having an employee-employer relationship with the State. This

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count shall include those individuals in higher education institutions who meet this definition but are paid with additional assistance funds.

Further provided that DBM shall provide to DLS with the allowance for each department, unit, agency, office, and institution, a one-page organizational chart in Microsoft Word or Adobe PDF format that depicts the allocation of personnel across operational and administrative activities of the entity.

**Explanation:** This annual language provides for consistent reporting of fiscal 2015, 2016, and 2017 budget data and provides for the submission of department, unit, agency, office, and institutions' organizational charts to DLS with the allowance.

Information Request	Author	Due Date
Agency organizational charts	DBM	With submission of the fiscal 2017 budget

Amendment No. **135**

Add the following section:

### **Section 31 Interagency Agreements**

SECTION 31. AND BE IT FURTHER ENACTED, That on or before August 1, 2015, each State agency and each public institution of higher education shall report to the Department of Budget and Management (DBM) any agreements in place for any part of fiscal 2015 between State agencies and any public institution of higher education involving potential expenditures in excess of \$100,000 over the term of the agreement. Further provided that DBM shall provide direction and guidance to all State agencies and public institutions of higher education as to the procedures and specific elements of data to be reported with respect to these interagency agreements, to include at a minimum:

- (1) a common code for each interagency agreement that specifically identifies each agreement and the fiscal year in which the agreement began;
- (2) the starting date for each agreement;
- (3) the ending date for each agreement;

## Sections

- (4) a total potential expenditure, or not-to-exceed dollar amount, for the services to be rendered over the term of the agreement by any public institution of higher education to any State agency;
- (5) a description of the nature of the goods and services to be provided;
- (6) the total number of personnel, both full-time and part-time, associated with the agreement;
- (7) contact information for the agency and the public institution of higher education for the person(s) having direct oversight or knowledge of the agreement;
- (8) the amount and rate of any indirect cost recovery or overhead charges assessed by the institution of higher education related to the agreement; and,
- (9) the justification submitted to DBM for indirect cost recovery rates greater than 20%.

Further provided that DBM shall submit a consolidated report to the budget committees and the Department of Legislative Services by December 1, 2015, that contains information on all agreements between State agencies and any public institution of higher education involving potential expenditures in excess of \$100,000 that were in effect at any time during fiscal 2015.

**Explanation:** The language requires all State agencies and public institutions of higher education to report on all interagency agreements between State agencies and public institutions of higher education having a total potential expenditure over the term of the agreement in excess of \$100,000. This applies only to agreements for the purchase of goods and/or services and does not apply to grants or space agreements between State agencies and public institutions of higher education. The report also requires DBM to report on the justification for any interagency agreement with an indirect cost recovery rate greater than 20%. Further, it requires that DBM submit a consolidated report on all agreements by December 1, 2015, to the budget committees and the Department of Legislative Services.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Consolidated report on all interagency agreements	DBM	December 1, 2015

Amendment No. **136**

## Sections

Add the following section:

### **Section 32 Budget Amendments**

SECTION 32. AND BE IT FURTHER ENACTED, That any budget amendment to increase the total amount of special, federal, or higher education (current restricted and current unrestricted) fund appropriations, or to make reimbursable fund transfers from the Governor's Office of Crime Control and Prevention or the Maryland Emergency Management Agency, made in Section 1 of this Act shall be subject to the following restrictions:

- (1) This section may not apply to budget amendments for the sole purpose of:
  - (i) appropriating funds available as a result of the award of federal disaster assistance; and
  - (ii) transferring funds from the State Reserve Fund – Economic Development Opportunities Fund for projects approved by the Legislative Policy Committee.
- (2) Budget amendments increasing total appropriations in any fund account by \$100,000 or more may not be approved by the Governor until:
  - (i) that amendment has been submitted to the Department of Legislative Services (DLS); and
  - (ii) the budget committees or the Legislative Policy Committee have considered the amendment or 45 days have elapsed from the date of submission of the amendment. Each amendment submitted to DLS shall include a statement of the amount, sources of funds and purposes of the amendment, and a summary of the impact on regular position or contractual full-time equivalent payroll requirements.
- (3) Unless permitted by the budget bill or the accompanying supporting documentation or by any other authorizing legislation, and notwithstanding the provisions of Section 3-216 of the Transportation Article, a budget amendment may not:
  - (i) restore funds for items or purposes specifically denied by the General Assembly;
  - (ii) fund a capital project not authorized by the General Assembly provided, however, that subject to provisions of the Transportation Article, projects of the Maryland Department of Transportation (MDOT) shall be restricted as provided in Section 1 of this Act;

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- (iii) increase the scope of a capital project by an amount 7.5% or more over the approved estimate or 5.0% or more over the net square footage of the approved project until the amendment has been submitted to DLS and the budget committees have considered and offered comment to the Governor or 45 days have elapsed from the date of submission of the amendment. This provision does not apply to MDOT; and
- (iv) provide for the additional appropriation of special, federal, or higher education funds of more than \$100,000 for the reclassification of a position or positions.
- (4) A budget may not be amended to increase a Federal Fund appropriation by \$100,000 or more unless documentation evidencing the increase in funds is provided with the amendment and fund availability is certified by the Secretary of Budget and Management.
- (5) No expenditure or contractual obligation of funds authorized by a proposed budget amendment may be made prior to approval of that amendment by the Governor.
- (6) Notwithstanding the provisions of this section, any federal, special, or higher education fund appropriation may be increased by budget amendment upon a declaration by the Board of Public Works that the amendment is essential to maintaining public safety, health, or welfare, including protecting the environment or the economic welfare of the State.
- (7) Budget amendments for new major Information Technology projects, as defined by Sections 3A-301 and 3A-302 of the State Finance and Procurement Article, must include an Information Technology Project Request, as defined in Section 3A-308 of the State Finance and Procurement Article.
- (8) Further provided that the fiscal 2016 appropriation detail as shown in the Governor's budget books submitted to the General Assembly in January 2016 and the supporting electronic detail may not include appropriations for budget amendments that have not been signed by the Governor, exclusive of the MDOT pay-as-you-go capital program.
- (9) Further provided that it is the policy of the State to recognize and appropriate additional special, higher education, and federal revenues in the budget bill as approved by the General Assembly. Further provided that for the fiscal 2017 allowance, the Department of Budget and Management shall continue policies and procedures to minimize reliance on budget amendments for appropriations that could be included in a deficiency appropriation.

## Sections

**Explanation:** This annual language defines the process under which budget amendments may be used.

Amendment No. **137**

Add the following section:

### **Section 33 Maintenance of Accounting Systems**

SECTION 33. AND BE IT FURTHER ENACTED, That:

- (1) The Secretary of the Department of Health and Mental Hygiene shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2015 in program M00Q01.03 Medical Care Provider Reimbursements have been disbursed for services provided in that fiscal year and shall prepare and submit the periodic reports required under this section for that program.
- (2) The State Superintendent of Schools shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2015 to program R00A02.07 Students With Disabilities for Non-Public Placements have been disbursed for services provided in that fiscal year and to prepare periodic reports as required under this section for that program.
- (3) The Secretary of the Department of Human Resources shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2015 in program N00G00.01 Foster Care Maintenance Payments have been disbursed for services provided in that fiscal year, including detail on average monthly caseload, average monthly cost per case, and the total expended for each foster care program, and to prepare the periodic reports required under this section for that program.
- (4) For the programs specified, reports shall indicate total appropriations for fiscal 2015 and total disbursements for services provided during that fiscal year up through the last day of the second month preceding the date on which the report is to be submitted and a comparison to data applicable to those periods in the preceding fiscal year.
- (5) Reports shall be submitted to the budget committees, the Department of Legislative Services, the Department of Budget and Management, and the Comptroller on November 1, 2015; March 1, 2016; and June 1, 2016.
- (6) It is the intent of the General Assembly that general funds appropriated for fiscal 2015 to the programs specified that have not been disbursed within a reasonable period, not to exceed 12 months from the end of the fiscal year, shall revert.

## Sections

**Explanation:** This annual language requires the maintenance of accounting systems for certain programs, states the intent of the General Assembly that general funds not disbursed be reverted, and requires reporting of disbursements by the Department of Health and Mental Hygiene (DHMH), the Maryland State Department of Education (MSDE), and the Department of Human Resources (DHR). The language pertaining to reporting of foster care data for fiscal 2015 is modified to request average monthly caseload and cost by type of foster care program (regular, institutional group homes, emergency, intermediate, treatment, purchase homes, independent living, minor mothers, subsidized guardianship, and subsidized adoption.)

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Report on appropriations and disbursements in M00Q01.03, R00A02.07, and N00G00.01	DHMH DHR MSDE	November 1, 2015 March 1, 2016 June 1, 2016

Amendment No. **138**

Add the following section:

### **Section 34 Secretary's or Acting Secretary's Nomination and Salary**

SECTION 34. AND BE IT FURTHER ENACTED, That no funds in this budget may be expended to pay the salary of a Secretary or an Acting Secretary of any department whose nomination as Secretary has been rejected by the Senate or an Acting Secretary who was serving in that capacity prior to the 2015 session whose nomination for the Secretary position was not put forward and approved by the Senate during the 2015 session unless the Acting Secretary is appointed under Article II, Section 11 of the Maryland Constitution prior to July 1, 2015.

**Explanation:** This language ensures that the intentions of the General Assembly are reflected in the payment of executive salaries.

Amendment No. **139**

## Sections

Add the following section:

### **Section 35 The “Rule of 100”**

SECTION 35. AND BE IT FURTHER ENACTED, That the Board of Public Works (BPW), in exercising its authority to create additional positions pursuant to Section 7-236 of the State Finance and Procurement Article, may authorize during the fiscal year no more than 100 positions in excess of the total number of authorized State positions on July 1, 2015, as determined by the Secretary of Budget and Management. Provided, however, that if the imposition of this ceiling causes undue hardship in any department, agency, board, or commission, additional positions may be created for that affected unit to the extent that positions authorized by the General Assembly for the fiscal year are abolished in that unit or in other units of State government. It is further provided that the limit of 100 does not apply to any position that may be created in conformance with specific manpower statutes that may be enacted by the State or federal government nor to any positions created to implement block grant actions or to implement a program reflecting fundamental changes in federal/State relationships. Notwithstanding anything contained in this section, BPW may authorize additional positions to meet public emergencies resulting from an act of God and violent acts of man that are necessary to protect the health and safety of the people of Maryland.

BPW may authorize the creation of additional positions within the Executive Branch provided that 1.25 full-time equivalent contractual positions are abolished for each regular position authorized and that there be no increase in agency funds in the current budget and the next two subsequent budgets as the result of this action. It is the intent of the General Assembly that priority is given to converting individuals that have been in contractual positions for at least 2 years. Any position created by this method may not be counted within the limitation of 100 under this section.

The numerical limitation on the creation of positions by BPW established in this section may not apply to positions entirely supported by funds from federal or other non-State sources so long as both the appointing authority for the position and the Secretary of Budget and Management certify for each position created under this exception that:

- (1) funds are available from non-State sources for each position established under this exception;
- (2) the position’s classification is not one for which another position was abolished through the Voluntary Separation Program;
- (3) positions necessary to hire State employees in the Department of Human Resources for the Baltimore City Office of Child Support Enforcement contingent on returning the child support enforcement function to State service from a private contractor; and
- (4) any positions created will be abolished in the event that non-State funds are no longer available.

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The Secretary of Budget and Management shall certify and report to the General Assembly by June 30, 2016, the status of positions created with non-State funding sources during fiscal 2012, 2013, 2014, 2015, and 2016 under this provision as remaining, authorized, or abolished due to the discontinuation of funds.

**Explanation:** This annual language, the Rule of 100, limits the number of positions that may be added after the beginning of the fiscal year to 100 and provides for exceptions to the limit.

Information Request	Author	Due Date
Certification of the status of positions created with the non-State funding sources during fiscal 2012, 2013, 2014, 2015, and 2016	DBM	June 30, 2016

Amendment No. **140**

Add the following section:

### **Section 36 Annual Report on Authorized Positions**

SECTION 36. AND BE IT FURTHER ENACTED, That immediately following the close of fiscal 2015, the Secretary of Budget and Management shall determine the total number of full-time equivalent (FTE) positions that are authorized as of the last day of fiscal 2015 and on the first day of fiscal 2016. Authorized positions shall include all positions authorized by the General Assembly in the personnel detail of the budgets for fiscal 2015 and 2016, including nonbudgetary programs, the Maryland Transportation Authority, the University System of Maryland self-supported activities, and the Maryland Correctional Enterprises.

The Department of Budget and Management (DBM) shall also prepare during fiscal 2016 a report for the budget committees upon creation of regular FTE positions through Board of Public Works action and upon transfer or abolition of positions. This report shall also be provided as an appendix in the fiscal 2017 Governor's budget books. It shall note, at the program level:

- (1) where regular FTE positions have been abolished;
- (2) where regular FTE positions have been created;
- (3) from where and to where regular FTE positions have been transferred; and
- (4) where any other adjustments have been made.

## Sections

Provision of contractual FTE position information in the same fashion as reported in the appendices of the fiscal 2017 Governor's budget books shall also be provided.

**Explanation:** This is annual language providing reporting requirements for regular and contractual State positions.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Total number of FTEs on June 30 and July 1, 2015	DBM	July 14, 2015
Report on the creation, transfer, or abolition of regular positions	DBM	As needed

Amendment No. **141**

Add the following section:

### **Section 37 Annual Executive Pay Plan Report**

SECTION 37. AND BE IT FURTHER ENACTED, That the Department of Budget and Management and the Maryland Department of Transportation are required to submit to the Department of Legislative Services (DLS) Office of Policy Analysis:

- (1) a report in Excel format listing the grade, salary, title, and incumbent of each position in the Executive Pay Plan (EPP) as of July 15, 2015; October 15, 2015; January 15, 2016; and April 15, 2016; and
- (2) detail on any lump-sum increases given to employees paid on the EPP subsequent to the previous quarterly report.

Flat-rate employees on the EPP shall be included in these reports. Each position in the report shall be assigned a unique identifier that describes the program to which the position is assigned for budget purposes and corresponds to the manner of identification of positions within the budget data provided annually to the DLS Office of Policy Analysis.

**Explanation:** Legislation adopted during the 2000 session altered the structure of the EPP to give the Governor flexibility to compensate executives at appropriate levels within broad salary bands established for their positions, without reference to a rigid schedule of steps, and through other compensation methods such as a flat rate salary. These reports fulfill a requirement for documentation of any specific recruitment, retention, or other issues that warrant a pay increase.

## Sections

Information Request	Authors	Due Date
Report of all EPP positions	Department of Budget and Management Maryland Department of Education	July 15, 2015; October 15, 2015; January 15, 2016; and April 15, 2016

Amendment No. **142**

Add the following section:

### **Section 38 Positions Abolished in the Budget**

SECTION 38. AND BE IT FURTHER ENACTED, That no position identification number assigned to a position abolished in this budget may be reassigned to a job or function different from that to which it was assigned when the budget was submitted to the General Assembly. Incumbents in positions abolished, except participants in the Voluntary Separation Program, may continue State employment in another position.

**Explanation:** This language prevents employees from being moved into positions abolished in the budget. It also allows that incumbents in abolished positions may continue State employment in another position. The language also includes a temporary clause that excludes participants in the Voluntary Separation Program from continuing employment in other positions. This is consistent with the goals of the program.

Amendment No. **143**

Add the following section:

### **Section 39 Annual Report on Health Insurance Receipts and Spending**

SECTION 39. AND BE IT FURTHER ENACTED, That the Secretary of Budget and Management shall include as an appendix in the fiscal 2017 Governor's budget books an accounting of the fiscal 2015 actual, fiscal 2016 working appropriation, and fiscal 2017 estimated revenues and expenditures associated with the employees' and retirees' health plan. The data in this report should be consistent with the data submitted to the budget data submitted to the Department of Legislative Services. This accounting shall include:

## Sections

- (1) any health plan receipts received from State agencies, employees, and retirees, as well as prescription rebates or recoveries, or audit recoveries, and other miscellaneous recoveries;
- (2) any premium, capitated, or claims expenditures paid on behalf of State employees and retirees for any health, mental health, dental, or prescription plan, as well as any administrative costs not covered by these plans; and
- (3) any balance remaining and held in reserve for future provider payments.

**Explanation:** This language provides an accounting of the health plan revenues received and expenditures made on behalf of State employees and retirees. The language proposes that the language in the report be consistent with the budget data submitted with the budget bill.

Information Request	Author	Due Date
Accounting of the employee and retiree health plan revenues and expenditures	Department of Budget and Management	With submission of Governor's fiscal 2017 budget books

Amendment No. **144**

Add the following section:

### **Section 40 Historical and Projected Chesapeake Bay Restoration Spending**

SECTION 40. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that the Maryland Department of Planning, the Department of Natural Resources, the Maryland Department of Agriculture, the Maryland Department of the Environment, and the Department of Budget and Management provide a report to the budget committees by December 1, 2015, on Chesapeake Bay restoration spending. The reports shall be drafted subject to the concurrence of the Department of Legislative Services (DLS) in terms of both electronic format to be used and data to be included. The report shall include:

- (1) fiscal 2015 annual spending by fund, fund source, program, and State government agency; associated nutrient and sediment reduction; and the impact on living resources and ambient water quality criteria for dissolved oxygen, water clarity, and "chlorophyll a" for the Chesapeake Bay and its tidal tributaries, which is to be submitted electronically in disaggregated form to DLS;

## Sections

- (2) projected fiscal 2016 to 2025 annual spending by fund, fund source, program, and State government agency; associated nutrient and sediment reductions; and the impact on living resources and ambient water quality criteria for dissolved oxygen, water clarity, and “chlorophyll a” for the Chesapeake Bay and its tidal tributaries, which is to be submitted electronically in disaggregated form to DLS; and
- (3) an overall framework discussing the needed regulations, revenues, laws, and administrative actions and their impacts on individuals, organizations, governments, and businesses by year from fiscal 2015 to 2025 in order to reach the calendar 2025 requirement of having all best management practices in place to meet water quality standards for restoring the Chesapeake Bay, which is to be both written in narrative form and tabulated in spreadsheet form that is submitted electronically in disaggregated form to DLS.

**Explanation:** This language expresses the intent that the Maryland Department of Planning (MDP), the Department of Natural Resources (DNR), the Maryland Department of Agriculture (MDA), the Maryland Department of the Environment (MDE), and the Department of Budget and Management (DBM) provide a report by December 1, 2015, on recent and projected Chesapeake Bay restoration spending and associated impacts and the overall framework to meet the calendar 2025 requirement of having all best management practices in place to meet water quality standards for restoring the Chesapeake Bay.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Historical and projected Chesapeake Bay restoration spending	MDP DNR MDA MDE DBM	December 1, 2015

Amendment No. **145**

## Sections

Add the following section:

### **Section 41 Chesapeake Bay Restoration Spending**

SECTION 41. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that the Department of Budget and Management, the Department of Natural Resources, and the Maryland Department of the Environment provide two reports on Chesapeake Bay restoration spending. The reports shall be drafted subject to the concurrence of the Department of Legislative Services (DLS) in terms of both electronic format to be used and data to be included. The scope of the reports is as follows:

- (1) Chesapeake Bay restoration operating and capital expenditures by agency, fund type, and particular fund source based on programs that have over 50% of their activities directly related to Chesapeake Bay restoration for the fiscal 2015 actual, fiscal 2016 working appropriation, and fiscal 2017 allowance, which is to be included as an appendix in the fiscal 2017 budget volumes and submitted electronically in disaggregated form to DLS; and
- (2) 2-year milestones funding by agency, best management practice, fund type, and particular fund source along with associated nutrient and sediment reductions for fiscal 2014, 2015, 2016, and 2017, which is to be submitted electronically in disaggregated form to DLS.

**Explanation:** This language expresses the intent that the Department of Budget and Management (DBM), the Department of Natural Resources (DNR), and the Maryland Department of the Environment (MDE) provide at the time of the fiscal 2017 budget submission information on (1) Chesapeake Bay restoration spending for programs that have over 50% of their activities directly related to Chesapeake Bay restoration; and (2) two-year milestones funding.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Summary of Chesapeake Bay restoration spending for programs that have over 50% of their activities directly related to Chesapeake Bay restoration, and two-year milestones expenditures	DBM DNR MDE	Fiscal 2017 State budget submission

Amendment No. **146**

## Sections

Add the following section:

### **Section 42 Regional Greenhouse Gas Initiative Revenues**

SECTION 42. AND BE IT FURTHER ENACTED, That the Department of Budget and Management shall provide an annual report on the revenue from the Regional Greenhouse Gas Initiative (RGGI) carbon dioxide emission allowance auctions and set-aside allowances to the General Assembly in conjunction with the submission of the fiscal 2017 budget and annually thereafter as an appendix to the Governor's budget books. This report shall include information for the actual fiscal 2015 budget, fiscal 2016 working appropriation, and fiscal 2017 allowance. The report shall detail revenue assumptions used to calculate the available Strategic Energy Investment Fund (SEIF) from RGGI auctions for each fiscal year including:

- (1) the number of auctions;
- (2) the number of allowances sold;
- (3) the allowance price for both current and future (if offered) control period allowances sold in each auction;
- (4) prior year fund balance from RGGI auction revenue used to support the appropriation; and
- (5) anticipated revenue from set-aside allowances.

The report shall also include detail on the amount of the SEIF from RGGI auction revenue available to each agency that receives funding through each required allocation, separately identifying any prior year fund balance for:

- (1) energy assistance;
- (2) energy efficiency and conservation programs, low- and moderate-income sector;
- (3) energy efficiency and conservation programs, all other sectors;
- (4) renewable and clean energy programs and initiatives, education, climate change, and resiliency programs;
- (5) administrative expenditures;
- (6) dues owed to the RGGI, Inc.; and
- (7) transfers made to other funds.

## Sections

**Explanation:** This language requires the Department of Budget and Management (DBM) to include as an appendix in the Governor's budget books for fiscal 2017 detail on the revenue assumptions for RGGI auctions budgeted in each fiscal year as well as how those revenues are distributed to various agencies. This information increases transparency, differentiates funding from the SEIF that is available from sources other than RGGI auctions, and allows for analysis of whether the allocation of RGGI auction revenue meets statutory requirements. This language is similar to language included in prior budget bills.

Information Request	Author	Due Date
Report on revenue assumptions and use of RGGI auction revenue	DBM	With submission of the Governor's fiscal 2017 budget books and annually thereafter

Amendment No. **147**

Add the following section:

### **Section 43 Submission of the Uniform Crime Report**

SECTION 43. AND BE IT FURTHER ENACTED, THAT \$1,000,000 of the General Fund appropriation within the Department of State Police (DSP) may not be expended until DSP submits the Crime in Maryland, 2014 Uniform Crime Report (UCR) to the budget committees. The budget committees shall have 45 days to review and comment following receipt of the report. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that, if DSP encounters difficulty obtaining necessary crime data on a timely basis from local jurisdictions who provide the data for inclusion in the UCR, DSP shall notify the Governor's Office of Crime Control and Prevention (GOCCP). GOCCP shall withhold a portion, totaling at least 15%, but no more than 50%, of that jurisdiction's State Aid for Police Protection (SAPP) grant for fiscal 2016 upon receipt of notification from DSP. GOCCP shall withhold SAPP funds until such a time that the jurisdiction submits its crime data to DSP. DSP and GOCCP shall submit a report to the budget committees indicating any jurisdiction from which crime data was not received on a timely basis and the amount of SAPP funding withheld from each jurisdiction.

**Explanation:** The annual language was originally added because DSP had not been submitting its annual crime report in a timely manner due to issues related to receiving crime data from the local jurisdictions. As such, this language withholds a portion of the general fund appropriation

## Sections

until the budget committees receive the 2014 UCR. The language also specifies that GOCCP, upon receipt of notification from DSP, must withhold a portion of a delinquent jurisdiction's SAPP grant until certain crime data is received by DSP. Finally, DSP and GOCCP must submit a report to the budget committees that includes information on any jurisdiction that did not report crime data on a timely basis and the amount of SAPP funding that was withheld from each jurisdiction.

Information Request	Author	Due Date
2014 UCR	DSP	45 days prior to the expenditure of funds

Amendment No. **148**

Add the following section:

### **Section 44 Reduction to Department of Information Technology Reimbursable Fund**

SECTION 44. AND BE IT FURTHER ENACTED, That the authorization to expend \$78,000 in reimbursable funds in the Department of Information Technology is deleted. The Governor shall develop a schedule for allocating this reimbursable fund reduction across the departments as appropriate. The reduction under this section shall equal at least the amounts indicated for the budgetary types listed:

<u>Fund</u>	<u>Amount</u>
<u>General</u>	<u>\$39,000</u>
<u>Special</u>	<u>\$29,000</u>
<u>Federal</u>	<u>\$10,000</u>

Further provided that if the Governor does not continue the salary increase that went into effect on January 1, 2015, to State employees in fiscal 2016 then the following appropriations shall be restricted from expenditure:

<u>Fund</u>	<u>Amount</u>
<u>General</u>	<u>\$34,000</u>
<u>Special</u>	<u>\$26,000</u>
<u>Federal</u>	<u>\$8,000</u>

These restricted amounts shall revert at the end of fiscal 2016 based according to a schedule developed by the Governor.

## Sections

**Explanation:** This action extends the back of the bill reductions to the Department of Information Technology's reimbursable funds to reduce eliminate increments and merit increases (Section 21) in fiscal 2016. Additionally, the General Assembly has expressed the policy intent that the 2% general salary increase that went into effect on January 1, 2015, not be reduced in fiscal 2016. The allowance, as introduced, revises the State employee salary plan downward as of July 1, 2015, to the level of salary before the 2% increase went into effect. Other legislative action in the budget bill restricts funds to only be used to maintain the 2% general salary increase for the Executive Branch. This section restricts the amount of funding in the Legislative and Judicial budgets unless the Governor agrees to maintain the 2% salary increase provided to State employees.

Amendment No. **149**

Add the following section:

### **Section 45 Reduction to the Office of Administrative Hearings Reimbursable Fund**

SECTION 45. AND BE IT FURTHER ENACTED, That the authorization to expend \$425,881 in reimbursable funds in the Office of Administrative Hearings is deleted. The Governor shall develop a schedule for allocating this reimbursable fund reduction across the departments as appropriate. The reduction under this section shall equal at least the amounts indicated for the budgetary types listed:

<u>Fund</u>	<u>Amount</u>
<u>General</u>	<u>\$255,529</u>
<u>Special</u>	<u>\$85,176</u>
<u>Federal</u>	<u>\$85,176</u>

Further provided that if the Governor does not continue the salary increase that went into effect on January 1, 2015, to State employees in fiscal 2016 then the following appropriations shall be restricted from expenditure:

<u>Fund</u>	<u>Amount</u>
<u>General</u>	<u>\$107,917</u>
<u>Special</u>	<u>\$35,972</u>
<u>Federal</u>	<u>\$35,972</u>

These restricted amounts shall revert at the end of fiscal 2016 according to a schedule developed by the Governor.

## Sections

**Explanation:** This action extends the back-of-the-bill reductions to the Office of Administrative Hearing's reimbursable funds to eliminate increments and merit increases (section 21) in fiscal 2016 and to extend the general 2% reduction (section 19). Additionally, the General Assembly has expressed the policy intent that the 2% general salary increase that went into effect on January 1, 2015, not be reduced in fiscal 2016. The allowance, as introduced, revises the State employee salary downward as of July 1, 2015, to the level of salary before the 2% increase went into effect. This section restricts the amount of funding in the Office of Administrative Hearings unless the Governor agrees to maintain the 2% salary increase provided to State employees.

Amendment No. **150**

Add the following section to the budget bill:

### **Section 46 Adopt Contingent Language Applying Governor's Salary Reduction to the General Assembly and Judiciary**

SECTION 46. AND BE IT FURTHER ENACTED, That if the Governor does not continue the salary increase that went into effect on January 1, 2015, to State employees in fiscal 2016 then the following general fund appropriations shall be restricted from expenditure:

	<u>Agency</u>	<u>General Funds</u>
<u>B75</u>	<u>General Assembly</u>	<u>468,929</u>
<u>C00</u>	<u>Judiciary</u>	<u>1,803,004</u>

These restricted amounts shall revert at the end of fiscal 2016 based according to a schedule developed by the Chief Judge and Presiding Officers.

**Explanation:** The General Assembly has expressed the policy intent that the 2% general salary increase that went into effect on January 1, 2015, not be reduced in fiscal 2016. The allowance, as introduced, revises the State employee salary plan downward as of July 1, 2015, to the level of salary before the 2% increase went into effect. Other legislative action in the budget bill restricts funds to only be used to maintain the 2% general salary increase for the Executive Branch. This section restricts the amount of funding in the Legislative and Judicial budgets unless the Governor agrees to maintain the 2% salary increase provided to State employees.

Amendment No. **151**

## Sections

Add the following section:

### **Section 47 Reduce Pension Reinvestment Funds Contingent on Enactment of Legislation to Accelerate Full Actuarial Funding of Retirement Program**

SECTION 47. AND BE IT FURTHER ENACTED, That, the following amounts of appropriations for the pension systems for the employees (Comptroller Object 0161), State Police (Comptroller Object 0165), law enforcement officers (Comptroller Object 0169) and teachers (Comptroller Object 0163) shall be reduced, contingent upon the enactment of HB 72 or SB 57 to accelerate full actuarial funding of the pension plans:

<u>Programs</u>	<u>Fund</u>	<u>Amount</u>
<u>Aid for Local Employee Fringe Benefits .....</u>	<u>General</u>	<u>\$38,829,454</u>
<u>Aid to Community Colleges – Fringe Benefits .....</u>	<u>General</u>	<u>\$2,137,919</u>
<u>General Assembly .....</u>	<u>General</u>	<u>\$414,953</u>
<u>Judiciary .....</u>	<u>General</u>	<u>\$1,395,555</u>
<u>Executive Branch .....</u>	<u>General</u>	<u>\$19,872,119</u>
<u>Executive Branch .....</u>	<u>Special</u>	<u>\$5,783,117</u>
<u>Judiciary .....</u>	<u>Special</u>	<u>\$182,883</u>
<u>Executive Branch .....</u>	<u>Federal</u>	<u>\$5,966,000</u>

**Explanation:** Contingent on the enactment of HB 72 or SB 57, which repeal the corridor funding method and establish the supplemental contribution at \$75.0 million until the system is 85% funded, general, special, and federal fund contributions to the State Retirement and Pension System decrease.

Amendment No. **152**

Add the following section:

### **Section 48 Restricted Funds for General Assembly Priorities**

SECTION 48. AND BE IT FURTHER ENACTED, That \$90,000,000 of the general fund appropriation in Program Y01A02.01 Dedicated Purpose Account made for the purpose of local income tax revenue repayment, \$50,000,000 of the general fund appropriation in Program Y01A02.01 Dedicated Purpose Account made for the purpose of transfer tax repayment, \$16,700,000 of the general fund appropriation in Program M00Q01.03 Medical Care Provider Reimbursements made for the purpose of provider reimbursements, \$10,000,000 of the general fund appropriation in Program N00G00.08 Assistance Payments made for the purpose of cash assistance payments, and, contingent on the enactment of legislation freezing the net

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taxable increase phase-in, \$11,910,705 of the general fund appropriation in Program R00A02.01 State Share of Foundation Aid made for the purpose of the net taxable increase phase-in may not be expended for those purposes and instead may only be transferred as follows:

- (1) \$68,700,000 across State agencies for salaries and wages to offset the 2% reduction in State salary schedules included in Section 20 of this budget bill, contingent on the enactment of legislation removing a restriction on the ability to award cost-of-living adjustments in fiscal year 2016;
- (2) \$68,000,000 to Program R00A02.01 State Share of Foundation Aid for funding of the Geographic Cost of Education Index;
- (3) \$14,400,000 to Program M00Q01.03 Medical Care Provider Reimbursements to restore primary care physician evaluation and management rates to 93% of Medicare effective April 1, 2015;
- (4) \$6,500,000 to Program M00Q01.10 Medicaid Behavioral Health Provider Reimbursements to maintain community mental health provider reimbursement rates at the rate in effect January 1, 2015;
- (5) \$4,800,000 to Program M00Q01.03 Medical Care Provider Reimbursements to maintain coverage for pregnant women between 185% to 250% of the federal poverty level beyond January 1, 2016, and expanded family planning services for women up to 200% of the federal poverty level beyond January 1, 2016;
- (6) \$4,800,000 to Program M00Q01.03 Medical Care Provider Reimbursements to maintain Community First Choice, private duty nursing, medical day care, personal care, and home- and community-based provider reimbursement rates at the rate in effect January 1, 2015;
- (7) \$2,200,000 to Program M00M01.02 Community Services to support purchase of care contracts for individual and family support services;
- (8) \$2,100,000 to Program M00Q01.04 Office of Health Services to support adult day care grants;
- (9) \$2,000,000 to Program M00L01.02 Community Services to expand substance abuse treatment targeted at individuals with heroin addiction;
- (10) \$1,800,000 to Program R00A03.01 Maryland School for the Blind for additional program support;

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- (11) \$1,700,000 to Program R00A02.07 Students With Disabilities to provide rate increases to non-public placement providers; and
- (12) \$1,600,000 to Program M00Q01.10 Medicaid Behavioral Health Provider Reimbursements to restore psychiatrist evaluation and management rates to 93% of Medicare effective April 1, 2015.

Funds not used for these restricted purposes may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund or, in the case of funds from the Dedicated Purpose Account, remain within that account.

Further provided that nothing in this Section shall limit the Governor's ability to decide which, if any, restriction to implement in whole or in part, and which source of and amount of funding to use in implementing a particular restricted purpose.

Further provided that the Department of Budget and Management shall report to the budget committees by August 15, 2015, on which, if any, restriction has been implemented.

**Explanation:** The language restricts \$178.6 million in general funds from five different programs to be used only to support a variety of other programming throughout the State budget. With the exception of the \$2.0 million for expanded substance abuse treatment for individuals with heroin addiction and \$1.8 million for the School for the Blind, all of the identified programming was reduced in the fiscal 2016 allowance. The language does not limit the ability of the Governor to choose between programming that can be restored and also provides the Governor with flexibility on which fund source to use to restore any programming.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Implementation of funding restrictions	Department of Budget and Management	August 15, 2015

Amendment No. **153**

## Technical Amendment

### Technical Amendment No. 1

Renumber SECTION 24. as SECTION 49, and SECTION 25. as SECTION 50.

Amendment No.

**154**

HOUSE BILL 70

B1

5lr0109

By: **The Speaker (By Request – Administration)**

Introduced and read first time: January 23, 2015

Assigned to: Appropriations

A BILL ENTITLED

**Budget Bill**

**(Fiscal Year 2016)**

AN ACT for the purpose of making the proposed appropriations contained in the State Budget for the fiscal year ending June 30, 2016, in accordance with Article III, Section 52 of the Maryland Constitution; and generally relating to appropriations and budgetary provisions made pursuant to that section.

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That subject to the provisions hereinafter set forth and subject to the Public General Laws of Maryland relating to the Budget procedure, the several amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be disbursed for the several purposes specified for the fiscal year beginning July 1, 2015, and ending June 30, 2016, as hereinafter indicated.

PAYMENTS TO CIVIL DIVISIONS OF THE STATE

A15000.01 Disparity Grants	
General Fund Appropriation, <del>provided that</del>	
<del>this appropriation shall be reduced by</del>	
<del>\$2,111,335 contingent upon the enactment</del>	
<del>of the Budget Reconciliation Financing</del>	
<del>Act</del> .....	129,819,872

A15000.02 Teacher Retirement Supplemental	
Grants	
General Fund Appropriation .....	27,658,662

SUMMARY

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.

Underlining indicates amendments to bill.

~~Strike out~~ indicates matter stricken from the bill by amendment or deleted from the law by amendment.

1





JUDICIARY

Provided that \$1,410,759 in general funds is eliminated and 33 new regular positions shall be reduced from the Judiciary's budget.

2

Further provided that a \$3,442,000 General Fund reduction is made for operating expenditures. The Chief Judge shall allocate this reduction across the Judicial Branch.

3

Further provided that 19 positions and \$2,049,490 in general funds are contingent upon the enactment of HB 111 or SB 332.

4

C00A00.01 Court of Appeals		
General Fund Appropriation .....	11,224,318	
Federal Fund Appropriation .....	161,145	11,385,463
	<hr/>	

C00A00.02 Court of Special Appeals		
General Fund Appropriation .....		12,147,700

C00A00.03 Circuit Court Judges		
General Fund Appropriation .....		64,889,535

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C00A00.04 District Court  
General Fund Appropriation, provided that \$10,000,000 of the General Fund appropriation may be expended only for the purpose of providing attorneys for required representation at initial appearances before District Court commissioners consistent with the holding of the Court of Appeals in DeWolfe v. Richmond and associated costs to administer the program. Any funds not expended for this purpose shall revert to the General Fund. Further provided that any State funds to provide

5

BUDGET BILL

5  
cont

1 attorneys for required representation at  
 2 initial appearances before District Court  
 3 commissioners shall be done so on the basis  
 4 of the calendar 2014 distribution of initial  
 5 appearances within each county. If the  
 6 allotment for a specific county is expended  
 7 before the end of the fiscal year, then any  
 8 further costs shall be addressed first by  
 9 reallocating any unspent amounts  
 10 remaining from other county allotments at  
 11 the end of the fiscal year, and any final  
 12 unresolved amounts to be paid by that  
 13 county. Further provided that the Chief  
 14 Judge is authorized to process a budget  
 15 amendment to transfer up to \$10,000,000  
 16 in general funds to the appropriate unit of  
 17 State government upon the enactment of  
 18 legislation designating that unit of  
 19 government to assume responsibility for  
 20 providing attorneys for required  
 21 representation at initial appearances  
 22 before District Court commissioners.

23 Further provided that \$100,000 in general  
 24 funds of this appropriation may not be  
 25 expended until the Judiciary submits a  
 26 report to the budget committees detailing  
 27 the monthly and total expenditures of the  
 28 Appointed Attorney Program for fiscal  
 29 2015, including expenditures for the  
 30 reimbursement of tolls and mileage. The  
 31 report shall be submitted by October 1,  
 32 2015, and the budget committees shall  
 33 have 45 days to review and comment.  
 34 Funds restricted pending the receipt of a  
 35 report may not be transferred by budget  
 36 amendment or otherwise to any other  
 37 purpose and shall revert to the General  
 38 Fund if the report is not submitted to the  
 39 budget committees .....

6

183,052,360

40 Funds are appropriated in other agency  
 41 budgets to pay for services provided by this  
 42 program. Authorization is hereby granted  
 43 to use these receipts as special funds for  
 44 operating expenses in this program.

BUDGET BILL

1	C00A00.05 Maryland Judicial Conference		
2	General Fund Appropriation .....		230,750
3	C00A00.06 Administrative Office of the Courts		
4	General Fund Appropriation .....	<del>70,036,614</del>	
5		<u>60,520,490</u>	
6	Special Fund Appropriation .....	17,500,000	<del>87,536,614</del>
7			<u>78,020,490</u>
8		<hr/>	
9	C00A00.07 Court Related Agencies		
10	General Fund Appropriation .....		3,149,674
11	C00A00.08 State Law Library		
12	General Fund Appropriation .....	3,148,507	
13	Special Fund Appropriation .....	9,400	3,157,907
14		<hr/>	
15	C00A00.09 Judicial Information Systems		
16	General Fund Appropriation .....	40,364,047	
17	Special Fund Appropriation .....	7,644,749	48,008,796
18		<hr/>	
19	C00A00.10 Clerks of the Circuit Court		
20	General Fund Appropriation .....	90,365,551	
21	Special Fund Appropriation .....	<del>19,811,696</del>	<del>110,177,247</del>
22		<u>19,217,880</u>	<u>109,583,431</u>
23		<hr/>	
24	Funds are appropriated in other agency		
25	budgets to pay for services provided by this		
26	program. Authorization is hereby granted		
27	to use these receipts as special funds for		
28	operating expenses in this program.		
29	C00A00.12 Major Information Technology		
30	Development Projects		
31	Special Fund Appropriation .....		20,802,239
32	SUMMARY		
33	Total General Fund Appropriation .....		469,092,932
34	Total Special Fund Appropriation .....		65,174,268
35	Total Federal Fund Appropriation .....		161,145
36			<hr/>
37	Total Appropriation .....		534,428,345

7

8

## BUDGET BILL

## OFFICE OF THE PUBLIC DEFENDER

1			
2			
3	C80B00.01 General Administration		
4	General Fund Appropriation .....		7,226,483
5	C80B00.02 District Operations		
6	General Fund Appropriation .....	86,882,227	
7	Special Fund Appropriation .....	194,245	87,076,472
8			

9 Funds are appropriated in other agency  
10 budgets to pay for services provided by this  
11 program. Authorization is hereby granted  
12 to use these receipts as special funds for  
13 operating expenses in this program.

14	C80B00.03 Appellate and Inmate Services		
15	General Fund Appropriation .....		6,470,375
16	C80B00.04 Involuntary Institutionalization		
17	Services		
18	General Fund Appropriation .....		1,415,348

## SUMMARY

20	Total General Fund Appropriation .....		101,994,433
21	Total Special Fund Appropriation .....		194,245
22			
23	Total Appropriation .....		102,188,678
24			

## OFFICE OF THE ATTORNEY GENERAL

26	C81C00.01 Legal Counsel and Advice		
27	General Fund Appropriation .....	5,251,529	
28	Special Fund Appropriation .....	478,068	5,729,597
29			

30 Funds are appropriated in other agency  
31 budgets to pay for services provided by this  
32 program. Authorization is hereby granted  
33 to use these receipts as special funds for  
34 operating expenses in this program.

**BUDGET BILL**

1	C81C00.04 Securities Division		
2	General Fund Appropriation .....		2,711,395
3	C81C00.05 Consumer Protection Division		
4	Special Fund Appropriation .....	5,377,192	
5	Federal Fund Appropriation .....	96,640	5,473,832
6			
7	Funds are appropriated in other agency		
8	budgets to pay for services provided by this		
9	program. Authorization is hereby granted		
10	to use these receipts as special funds for		
11	operating expenses in this program.		
12	C81C00.06 Antitrust Division		
13	General Fund Appropriation .....		924,634
14	C81C00.09 Medicaid Fraud Control Unit		
15	General Fund Appropriation .....	1,140,944	
16	Federal Fund Appropriation .....	3,447,549	4,588,493
17			
18	C81C00.10 People's Insurance Counsel Division		
19	Special Fund Appropriation .....		591,133
20	C81C00.12 Juvenile Justice Monitoring Program		
21	General Fund Appropriation .....		575,682
22	C81C00.14 Civil Litigation Division		
23	General Fund Appropriation .....	2,451,975	
24	Special Fund Appropriation .....	478,505	2,930,480
25			
26	Funds are appropriated in other agency		
27	budgets to pay for services provided by this		
28	program. Authorization is hereby granted		
29	to use these receipts as special funds for		
30	operating expenses in this program.		
31	C81C00.15 Criminal Appeals Division		
32	General Fund Appropriation .....		2,870,415
33	C81C00.16 Criminal Investigation Division		
34	General Fund Appropriation .....		1,821,709
35	Funds are appropriated in other agency		
36	budgets to pay for services provided by this		

**BUDGET BILL**

1 program. Authorization is hereby granted  
 2 to use these receipts as special funds for  
 3 operating expenses in this program.

4 C81C00.17 Educational Affairs Division  
 5 General Fund Appropriation ..... 463,951

6 C81C00.18 Correctional Litigation Division  
 7 General Fund Appropriation ..... 325,177

8 Funds are appropriated in other agency  
 9 budgets to pay for services provided by this  
 10 program. Authorization is hereby granted  
 11 to use these receipts as special funds for  
 12 operating expenses in this program.

13 C81C00.20 Contract Litigation Division

14 Funds are appropriated in other agency  
 15 budgets to pay for services provided by this  
 16 program. Authorization is hereby granted  
 17 to use these receipts as special funds for  
 18 operating expenses in this program.

19 C81C00.21 Mortgage Foreclosure Settlement  
 20 Program  
 21 Special Fund Appropriation ..... 12,268,881

22 **SUMMARY**

23 Total General Fund Appropriation ..... 18,537,411  
 24 Total Special Fund Appropriation ..... 19,193,779  
 25 Total Federal Fund Appropriation ..... 3,544,189

26  
 27 Total Appropriation ..... 41,275,379  
 28

29 **OFFICE OF THE STATE PROSECUTOR**

30 C82D00.01 General Administration  
 31 General Fund Appropriation ..... ~~1,466,087~~  
 32 1,433,827  
 33

34 **MARYLAND TAX COURT**

BUDGET BILL

1	C85E00.01 Administration and Appeals		
2	General Fund Appropriation .....		630,973
3			<u><u>630,973</u></u>

PUBLIC SERVICE COMMISSION

5	C90G00.01 General Administration and Hearings		
6	Special Fund Appropriation .....		30,889,895

7	C90G00.02 Telecommunications, Gas, and Water		
8	Division		
9	Special Fund Appropriation .....		437,156

10	C90G00.03 Engineering Investigations		
11	Special Fund Appropriation .....	1,498,727	
12	Federal Fund Appropriation .....	540,820	2,039,547
13		<u>1,498,727</u>	

14	C90G00.04 Accounting Investigations		
15	Special Fund Appropriation .....		677,876

16	C90G00.05 Common Carrier Investigations		
17	Special Fund Appropriation .....		1,530,603

18	C90G00.06 Washington Metropolitan Area Transit		
19	Commission		
20	Special Fund Appropriation .....		382,141

21	C90G00.07 Electricity Division		
22	Special Fund Appropriation .....		518,190

23	C90G00.08 Hearing Examiner Division		
24	Special Fund Appropriation .....		828,645

25	C90G00.09 Staff Counsel		
26	Special Fund Appropriation .....		1,001,396

27	C90G00.10 Energy Analysis and Planning Division		
28	Special Fund Appropriation .....		730,167

SUMMARY

30	Total Special Fund Appropriation .....		38,494,796
31	Total Federal Fund Appropriation .....		540,820
32			<u>38,494,796</u>
33	Total Appropriation .....		39,035,616



BOARD OF PUBLIC WORKS

1		
2	D05E01.01 Administration Office	
3	General Fund Appropriation .....	912,470

4	D05E01.02 Contingent Fund	
5	To the Board of Public Works to be used by the	
6	Board in its judgment (1) for	
7	supplementing appropriations made in the	
8	budget for fiscal 2016 when the regular	
9	appropriations are insufficient for the	
10	operating expenses of the government	
11	beyond those that are contemplated at the	
12	time of the appropriation of the budget for	
13	this fiscal year, or (2) for any other	
14	contingencies that might arise within the	
15	State or other governmental agencies	
16	during the fiscal year or any other purposes	
17	provided by law, when adequate provision	
18	for such contingencies or purposes has not	
19	been made in this budget.	
20	General Fund Appropriation .....	500,000

21	D05E01.05 Wetlands Administration	
22	General Fund Appropriation .....	212,767

23	D05E01.10 Miscellaneous Grants to Private	
24	Non-Profit Groups	
25	General Fund Appropriation .....	5,730,068

26	To provide annual grants to private groups	
27	and sponsors that have statewide	
28	implications and merit State support.	
29	Council of State Governments .....	159,859
30	Historic Annapolis Foundation .....	602,000
31	Maryland Zoo in Baltimore .....	4,968,209

SUMMARY

32		
33	Total General Fund Appropriation .....	7,355,305
34		<hr/> <hr/>

BOARD OF PUBLIC WORKS – CAPITAL APPROPRIATION

35		
36	D06E02.02 Public School Capital Appropriation	
37	General Fund Appropriation, <u>provided that</u>	
38	<u>\$20,690,000 of this appropriation made for</u>	



1 Funds are appropriated in other agency  
 2 budgets to pay for services provided by this  
 3 program. Authorization is hereby granted  
 4 to use these receipts as special funds for  
 5 operating expenses in this program.

6 MARYLAND ENERGY ADMINISTRATION

7 D13A13.01 General Administration

8	Special Fund Appropriation .....	<del>5,874,701</del>	
9		<u>5,695,710</u>	
10	Federal Fund Appropriation .....	778,286	<del>6,652,987</del>
11			<u>6,473,996</u>

11

13 Funds are appropriated in other agency  
 14 budgets to pay for services provided by this  
 15 program. Authorization is hereby granted  
 16 to use these receipts as special funds for  
 17 operating expenses in this program.

18 D13A13.02 The Jane E. Lawton Conservation Loan  
 19 Program – Capital Appropriation

20	Special Fund Appropriation .....		1,750,000
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21 D13A13.03 State Agency Loan Program – Capital  
 22 Appropriation

23	Special Fund Appropriation .....	1,200,000	
24	Federal Fund Appropriation .....	1,200,000	2,400,000

26 D13A13.06 Energy Efficiency and Conservation  
 27 Programs, Low and Moderate Income  
 28 Residential Sector

29	Special Fund Appropriation .....	10,605,000	
30	Federal Fund Appropriation .....	87,948	10,692,948

32 D13A13.07 Energy Efficiency and Conservation  
 33 Programs, All Other Sectors

34	Special Fund Appropriation .....	9,030,206	
35	Federal Fund Appropriation .....	200,976	9,231,182

37 D13A13.08 Renewable and Clean Energy  
 38 Programs and Initiatives

**BUDGET BILL**

1 Special Fund Appropriation..... 19,910,563

2 **SUMMARY**

3 Total Special Fund Appropriation ..... 48,191,479

4 Total Federal Fund Appropriation ..... 2,267,210

5 

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6 Total Appropriation ..... 50,458,689

7 

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8 **BOARDS, COMMISSIONS, AND OFFICES**

9 D15A05.01 Survey Commissions

10 General Fund Appropriation ..... 118,000

11 D15A05.03 Office of Minority Affairs

12 General Fund Appropriation ..... 1,444,709

13 Special Fund Appropriation ..... 10,000 1,454,709

14 

---

15 Funds are appropriated in other agency  
 16 budgets to pay for services provided by this  
 17 program. Authorization is hereby granted  
 18 to use these receipts as special funds for  
 19 operating expenses in this program.

20 D15A05.05 Governor’s Office of Community

21 Initiatives

22 General Fund Appropriation ..... 2,468,323

23 Special Fund Appropriation ..... 303,006

24 Federal Fund Appropriation ..... 4,419,830 7,191,159

25 

---

26 Funds are appropriated in other agency  
 27 budgets to pay for services provided by this  
 28 program. Authorization is hereby granted  
 29 to use these receipts as special funds for  
 30 operating expenses in this program.

31 D15A05.06 State Ethics Commission

32 General Fund Appropriation ..... 875,914

33 Special Fund Appropriation ..... 318,408 1,194,322

34 

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35 D15A05.07 Health Care Alternative Dispute  
 36 Resolution Office

BUDGET BILL

1	General Fund Appropriation .....	381,899	
2	Special Fund Appropriation .....	46,151	428,050
3		<hr/>	
4	D15A05.16 Governor's Office of Crime Control and		
5	Prevention		
6	General Fund Appropriation, <del>provided that</del>		
7	<del>this appropriation shall be reduced by</del>		
8	<del>\$3,720,710 contingent upon the enactment</del>		
9	<del>of legislation reducing the required</del>		
10	<del>appropriation for State Aid for Police</del>		
11	<del>Protection.</del> <u>provided that the reduction in</u>		
12	<u>the State Aid for Police Protection grant</u>		
13	<u>shall be allocated on a proportional basis...</u>	<del>100,575,880</del>	
14		96,855,179	
15	Special Fund Appropriation .....	2,281,455	
16	Federal Fund Appropriation.....	21,384,795	<del>124,242,130</del>
17			<u>120,521,429</u>
18		<hr/>	

12

13

14

19 Funds are appropriated in other agency  
 20 budgets to pay for services provided by this  
 21 program. Authorization is hereby granted  
 22 to use these receipts as special funds for  
 23 operating expenses in this program.

24	D15A05.20 State Commission on Criminal		
25	Sentencing Policy		
26	General Fund Appropriation .....		488,000

27	D15A05.22 Governor's Grants Office		
28	General Fund Appropriation .....	315,306	
29	Special Fund Appropriation .....	30,000	345,306
30		<hr/>	

31 Funds are appropriated in other agency  
 32 budgets to pay for services provided by this  
 33 program. Authorization is hereby granted  
 34 to use these receipts as special funds for  
 35 operating expenses in this program.

36	D15A05.23 State Labor Relations Board		
37	General Fund Appropriation .....		383,372

38 Funds are appropriated in other agency  
 39 budgets to pay for services provided by this  
 40 program. Authorization is hereby granted

**BUDGET BILL**

1 to use these receipts as special funds for  
 2 operating expenses in this program.

**SUMMARY**

4	Total General Fund Appropriation .....		103,330,702
5	Total Special Fund Appropriation .....		2,989,020
6	Total Federal Fund Appropriation .....		25,804,625
7			<hr/>
8	Total Appropriation .....		132,124,347
9			<hr/> <hr/>

**SECRETARY OF STATE**

11	D16A06.01 Office of the Secretary of State		
12	General Fund Appropriation, <u>provided that 1</u>		
13	<u>regular position, PIN 002079, is abolished</u>		
14	<u>to reflect the loss of funds for the position</u>		
15	<u>due to cost containment</u> .....	2,050,000	
16	Special Fund Appropriation .....	520,154	2,570,154
17		<hr/>	<hr/> <hr/>

**15**

**HISTORIC ST. MARY'S CITY COMMISSION**

19	D17B01.51 Administration		
20	General Fund Appropriation .....	2,338,997	
21	Special Fund Appropriation .....	934,573	3,273,570
22		<hr/>	<hr/> <hr/>

**GOVERNOR'S OFFICE FOR CHILDREN**

24	D18A18.01 Governor's Office for Children		
25	General Fund Appropriation .....		1,787,308

**BOARD OF PUBLIC WORKS – INTERAGENCY COMMITTEE  
 ON SCHOOL CONSTRUCTION**

28	D25E03.01 General Administration		
29	General Fund Appropriation, <u>provided that</u>		
30	<u>\$50,000 of this appropriation made for the</u>		
31	<u>purpose of General Administration may</u>		
32	<u>not be expended until the Interagency</u>		
33	<u>Committee on School Construction submits</u>		
34	<u>fiscal 2013 and 2014 annual maintenance</u>		
35	<u>reports to the budget committees. The</u>		
36	<u>reports shall be submitted by November 1,</u>		

**16**



## BUDGET BILL

1	MARYLAND COMMISSION ON CIVIL RIGHTS		
2	D27L00.01 General Administration		
3	General Fund Appropriation .....	2,625,359	
4	Federal Fund Appropriation .....	686,008	3,311,367
5		<hr/>	<hr/> <hr/>
6	MARYLAND STADIUM AUTHORITY		
7	D28A03.02 Maryland Stadium Facilities Fund		
8	Special Fund Appropriation .....		20,000,000
9	D28A03.55 Baltimore Convention Center		
10	General Fund Appropriation .....		6,462,731
11	D28A03.58 Ocean City Convention Center		
12	General Fund Appropriation .....		3,013,599
13	D28A03.59 Montgomery County Conference		
14	Center		
15	General Fund Appropriation .....		1,558,250
16	D28A03.60 Hippodrome Performing Arts Center		
17	General Fund Appropriation .....		1,392,420
18	D28A03.66 Baltimore City Public School		
19	Construction Financing Fund		
20	Special Fund Appropriation .....		20,000,000
21	SUMMARY		
22	Total General Fund Appropriation .....		12,427,000
23	Total Special Fund Appropriation .....		40,000,000
24			<hr/>
25	Total Appropriation .....		52,427,000
26			<hr/> <hr/>
27	STATE BOARD OF ELECTIONS		
28	D38I01.01 General Administration		
29	General Fund Appropriation .....	4,144,666	
30	Special Fund Appropriation .....	190,545	4,335,211
31		<hr/>	
32	D38I01.02 Help America Vote Act		

**BUDGET BILL**

1	General Fund Appropriation .....	1,867,738	
2	Special Fund Appropriation .....	5,960,751	
3	Federal Fund Appropriation .....	535,819	8,364,308
4			

5	D38I01.03 Major Information Technology		
6	Development Projects		
7	Special Fund Appropriation .....		6,893,299

SUMMARY

9	Total General Fund Appropriation .....		6,012,404
10	Total Special Fund Appropriation .....		13,044,595
11	Total Federal Fund Appropriation .....		535,819
12			
13	Total Appropriation .....		19,592,818
14			

MARYLAND STATE BOARD OF CONTRACT APPEALS

16	D39S00.01 Contract Appeals Resolution		
17	General Fund Appropriation .....		694,872
18			

DEPARTMENT OF PLANNING

20	D40W01.01 Administration		
21	General Fund Appropriation .....		2,894,210

22 Funds are appropriated in other agency  
 23 budgets to pay for services provided by this  
 24 program. Authorization is hereby granted  
 25 to use these receipts as special funds for  
 26 operating expenses in this program.

27	D40W01.02 Communications and		
28	Intergovernmental Affairs		
29	General Fund Appropriation .....		1,185,930

30	D40W01.03 Planning Data Services		
31	General Fund Appropriation .....	2,530,644	
32	Special Fund Appropriation .....	<del>207,464</del>	<del>2,738,108</del>
33		7,464	<u>2,538,108</u>
34			

35 Funds are appropriated in other agency

BUDGET BILL

1 budgets to pay for services provided by this  
 2 program. Authorization is hereby granted  
 3 to use these receipts as special funds for  
 4 operating expenses in this program.

5	D40W01.04 Planning Services		
6	General Fund Appropriation .....	2,140,030	
7	Federal Fund Appropriation .....	50,129	2,190,159
8		<hr/>	

9 Funds are appropriated in other agency  
 10 budgets to pay for services provided by this  
 11 program. Authorization is hereby granted  
 12 to use these receipts as special funds for  
 13 operating expenses in this program.

14	D40W01.07 Management Planning and		
15	Educational Outreach		
16	General Fund Appropriation .....	1,148,589	
17	Special Fund Appropriation .....	<del>3,210,206</del>	
18		<u>3,195,992</u>	
19	Federal Fund Appropriation .....	717,207	<del>5,076,002</del>
20			<u>5,061,788</u>
21		<hr/>	

22	D40W01.08 Museum Services		
23	General Fund Appropriation .....	1,979,642	
24	Special Fund Appropriation .....	564,379	
25	Federal Fund Appropriation .....	150,610	2,694,631
26		<hr/>	

27 Funds are appropriated in other agency  
 28 budgets to pay for services provided by this  
 29 program. Authorization is hereby granted  
 30 to use these receipts as special funds for  
 31 operating expenses in this program.

32	D40W01.09 Research Survey and Registration		
33	General Fund Appropriation .....	946,950	
34	Special Fund Appropriation .....	105,460	
35	Federal Fund Appropriation .....	363,625	1,416,035
36		<hr/>	

37 Funds are appropriated in other agency  
 38 budgets to pay for services provided by this  
 39 program. Authorization is hereby granted  
 40 to use these receipts as special funds for

BUDGET BILL

1 operating expenses in this program.

2	D40W01.10 Preservation Services		
3	General Fund Appropriation .....	617,276	
4	Special Fund Appropriation .....	429,681	
5	Federal Fund Appropriation .....	243,442	1,290,399
6		<hr/>	

7	D40W01.11 Historic Preservation – Capital		
8	Appropriation		
9	Special Fund Appropriation .....		300,000

10	D40W01.12 Sustainable Communities Tax Credit		
11	General Fund Appropriation .....		9,000,000

12 SUMMARY

13	Total General Fund Appropriation .....		22,443,271
14	Total Special Fund Appropriation .....		4,602,976
15	Total Federal Fund Appropriation .....		1,525,013
16			<hr/>

17	Total Appropriation .....		28,571,260
18			<hr/> <hr/>

19 MILITARY DEPARTMENT

20 MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

21	D50H01.01 Administrative Headquarters		
22	General Fund Appropriation .....	3,144,536	
23	Special Fund Appropriation .....	39,976	
24	Federal Fund Appropriation .....	195,753	3,380,265
25		<hr/>	

26	D50H01.02 Air Operations and Maintenance		
27	General Fund Appropriation .....	752,437	
28	Federal Fund Appropriation .....	4,529,880	5,282,317
29		<hr/>	

30	D50H01.03 Army Operations and Maintenance		
31	General Fund Appropriation .....	4,024,421	
32	Special Fund Appropriation .....	121,991	
33	Federal Fund Appropriation .....	9,289,255	13,435,667
34		<hr/>	

35 D50H01.04 Capital Appropriation

## BUDGET BILL

1	Federal Fund Appropriation .....		34,200,000
2	D50H01.05 State Operations		
3	General Fund Appropriation .....	2,613,145	
4	Federal Fund Appropriation .....	2,814,001	5,427,146
5		<hr/>	
6	D50H01.06 Maryland Emergency Management		
7	Agency		
8	General Fund Appropriation .....	2,151,461	
9	Special Fund Appropriation .....	16,525,000	
10	Federal Fund Appropriation .....	35,135,846	53,812,307
11		<hr/>	

## SUMMARY

13	Total General Fund Appropriation .....		12,686,000
14	Total Special Fund Appropriation .....		16,686,967
15	Total Federal Fund Appropriation .....		86,164,735
16			<hr/>
17	Total Appropriation .....		115,537,702
18			<hr/> <hr/>

## MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

20	D53T00.01 General Administration		
21	Special Fund Appropriation .....	16,072,477	
22	Federal Fund Appropriation .....	2,949,776	19,022,253
23		<hr/>	<hr/> <hr/>

24 Funds are appropriated in other agency  
25 budgets to pay for services provided by this  
26 program. Authorization is hereby granted  
27 to use these receipts as special funds for  
28 operating expenses in this program.

## DEPARTMENT OF VETERANS AFFAIRS

30	D55P00.01 Service Program		
31	General Fund Appropriation .....		1,383,218
32	D55P00.02 Cemetery Program		
33	General Fund Appropriation .....	1,704,499	
34	Special Fund Appropriation .....	746,474	
35	Federal Fund Appropriation .....	1,475,529	3,926,502
36		<hr/>	

**BUDGET BILL**

1	D55P00.03 Memorials and Monuments Program		
2	General Fund Appropriation .....		473,275
3	D55P00.04 Cemetery Program – Capital		
4	Appropriation		
5	General Fund Appropriation .....	80,000	
6	Federal Fund Appropriation .....	3,811,000	3,891,000
7			
8	D55P00.05 Veterans Home Program		
9	General Fund Appropriation .....	3,264,478	
10	Special Fund Appropriation .....	90,261	
11	Federal Fund Appropriation .....	14,203,330	17,558,069
12			
13	D55P00.08 Executive Direction		
14	General Fund Appropriation .....		1,059,285
15	D55P00.11 Outreach and Advocacy		
16	General Fund Appropriation .....		203,245

SUMMARY

18	Total General Fund Appropriation .....		8,168,000
19	Total Special Fund Appropriation .....		836,735
20	Total Federal Fund Appropriation .....		19,489,859
21			
22	Total Appropriation .....		28,494,594
23			

STATE ARCHIVES

25	D60A10.01 Archives		
26	General Fund Appropriation .....	2,247,874	
27	Special Fund Appropriation .....	7,258,760	
28	Federal Fund Appropriation .....	95,837	9,602,471
29			
30	D60A10.02 Artistic Property		
31	General Fund Appropriation .....	369,235	
32	Special Fund Appropriation .....	44,513	413,748
33			

SUMMARY

BUDGET BILL

1	Total General Fund Appropriation .....		2,617,109
2	Total Special Fund Appropriation .....		7,303,273
3	Total Federal Fund Appropriation .....		95,837
4			<hr/>
5	Total Appropriation .....		10,016,219
6			<hr/> <hr/>

MARYLAND HEALTH BENEFIT EXCHANGE

8	D78Y01.01 Maryland Health Benefit Exchange		
9	Special Fund Appropriation, <del>provided that</del>		
10	<del>this appropriation shall be reduced by</del>		
11	<del>\$1,498,276 contingent upon the enactment</del>		
12	<del>of legislation reducing the required</del>		
13	<del>appropriation of \$35,000,000</del> .....	23,690,073	
14	Federal Fund Appropriation .....	17,444,873	41,134,946
15		<hr/>	
16	D78Y01.02 Major Information Technology		
17	Development Projects		
18	Special Fund Appropriation .....	11,309,927	
19	Federal Fund Appropriation .....	25,316,543	36,626,470
20		<hr/>	

SUMMARY

22	Total Special Fund Appropriation .....		35,000,000
23	Total Federal Fund Appropriation .....		42,761,416
24			<hr/>
25	Total Appropriation .....		77,761,416
26			<hr/> <hr/>

MARYLAND HEALTH INSURANCE PLAN

HEALTH INSURANCE SAFETY NET PROGRAMS

29	D79Z02.01 MHIP High-Risk Pools		
30	Special Fund Appropriation .....	1,816,367	
31	Federal Fund Appropriation .....	78,654	1,895,021
32		<hr/>	
33	D79Z02.02 Senior Prescription Drug Assistance		
34	Program		
35	Special Fund Appropriation .....		18,073,483

SUMMARY

2	Total Special Fund Appropriation .....	19,889,850	
3	Total Federal Fund Appropriation .....	78,654	
4			<hr/>
5	Total Appropriation .....	19,968,504	<hr/> <hr/>

MARYLAND INSURANCE ADMINISTRATION

INSURANCE ADMINISTRATION AND REGULATION

D80Z01.01 Administration and Operations

Special Fund Appropriation, provided that since the Maryland Insurance Administration (MIA) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$150,000 of this agency's administrative appropriation may not be expended unless:

(1) MIA has taken corrective action with respect to all repeat audit findings on or about January 1, 2016; and

(2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2016 .....

30		31,023,825	
31	Federal Fund Appropriation .....	1,249,796	32,273,621
32			<hr/>

D80Z01.02 Major Information Technology

34	Development Projects		
35	Special Fund Appropriation .....		404,500

SUMMARY

37	Total Special Fund Appropriation .....	31,428,325	
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20



BUDGET BILL

COMPTROLLER OF MARYLAND  
OFFICE OF THE COMPTROLLER

3	E00A01.01 Executive Direction		
4	General Fund Appropriation .....	<del>3,609,379</del>	
5		<u>3,583,222</u>	
6	Special Fund Appropriation .....	642,567	<del>4,251,946</del>
7			<u>4,225,789</u>
8		<hr/>	
9	E00A01.02 Financial and Support Services		
10	General Fund Appropriation .....	2,521,412	
11	Special Fund Appropriation .....	437,813	2,959,225
12		<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

19	Total General Fund Appropriation .....		6,104,634
20	Total Special Fund Appropriation .....		1,080,380
21			<hr/>
22	Total Appropriation .....		7,185,014
23			<hr/> <hr/>

GENERAL ACCOUNTING DIVISION

25	E00A02.01 Accounting Control and Reporting		
26	General Fund Appropriation .....		5,704,305
27			<hr/> <hr/>

BUREAU OF REVENUE ESTIMATES

29	E00A03.01 Estimating of Revenues		
30	General Fund Appropriation .....		<del>926,976</del>
31			904,039
32			<hr/> <hr/>

REVENUE ADMINISTRATION DIVISION

E00A04.01 Revenue Administration



BUDGET BILL

1	abandoned property in local newspapers on		
2	an annual basis .....	10,835,122	37,023,317
3		<hr/>	<hr/> <hr/>

FIELD ENFORCEMENT DIVISION

5	E00A06.01 Field Enforcement Administration		
6	General Fund Appropriation .....	2,605,736	
7	Special Fund Appropriation .....	2,888,948	5,494,684
8		<hr/>	<hr/> <hr/>

9 Funds are appropriated in other agency  
10 budgets to pay for services provided by this  
11 program. Authorization is hereby granted  
12 to use these receipts as special funds for  
13 operating expenses in this program.

CENTRAL PAYROLL BUREAU

15	E00A09.01 Payroll Management		
16	General Fund Appropriation .....	2,611,001	
17	Special Fund Appropriation .....	187,820	2,798,821
18		<hr/>	<hr/> <hr/>

19 Funds are appropriated in other agency  
20 budgets to pay for services provided by this  
21 program. Authorization is hereby granted  
22 to use these receipts as special funds for  
23 operating expenses in this program.

INFORMATION TECHNOLOGY DIVISION

E00A10.01 Annapolis Data Center Operations

26 Funds are appropriated in other agency  
27 budgets to pay for services provided by this  
28 program. Authorization is hereby granted  
29 to use these receipts as special funds for  
30 operating expenses in this program.

31	E00A10.02 Comptroller IT Services		
32	General Fund Appropriation .....	16,492,015	
33	Special Fund Appropriation .....	2,731,937	19,223,952
34		<hr/>	<hr/> <hr/>

35 Funds are appropriated in other agency  
36 budgets to pay for services provided by this

**BUDGET BILL**

1 program. Authorization is hereby granted  
 2 to use these receipts as special funds for  
 3 operating expenses in this program.

4 **STATE TREASURER'S OFFICE**

5 **TREASURY MANAGEMENT**

6 E20B01.01 Treasury Management

7	General Fund Appropriation .....	5,248,142	
8	Special Fund Appropriation .....	680,586	5,928,728
9		<hr/>	<hr/> <hr/>

10 Funds are appropriated in other agency  
 11 budgets to pay for services provided by this  
 12 program. Authorization is hereby granted  
 13 to use these receipts as special funds for  
 14 operating expenses in this program.

15 **INSURANCE PROTECTION**

16 E20B02.01 Insurance Management

17 Funds are appropriated in other agency  
 18 budgets to pay for services provided by this  
 19 program. Authorization is hereby granted  
 20 to use these receipts as special funds for  
 21 operating expenses in this program.

22 E20B02.02 Insurance Coverage

23 Funds are appropriated in other agency  
 24 budgets to pay for services provided by this  
 25 program. Authorization is hereby granted  
 26 to use these receipts as special funds for  
 27 operating expenses in this program.

28 **BOND SALE EXPENSES**

29 E20B03.01 Bond Sale Expenses

30	General Fund Appropriation .....	35,000	
31	Special Fund Appropriation .....	1,347,800	1,382,800
32		<hr/>	<hr/> <hr/>

33 **STATE DEPARTMENT OF ASSESSMENTS AND TAXATION**

34 E50C00.01 Office of the Director

**BUDGET BILL**

1	General Fund Appropriation .....	2,906,458	
2	Special Fund Appropriation .....	132,961	3,039,419
3			
4	E50C00.02 Real Property Valuation		
5	General Fund Appropriation .....	18,130,089	
6	Special Fund Appropriation .....	18,139,051	36,269,140
7			
8	E50C00.04 Office of Information Technology		
9	General Fund Appropriation .....	2,717,913	
10	Special Fund Appropriation .....	2,720,540	5,438,453
11			
12	E50C00.05 Business Property Valuation		
13	General Fund Appropriation .....	1,844,454	
14	Special Fund Appropriation .....	1,844,794	3,689,248
15			
16	E50C00.06 Tax Credit Payments		
17	General Fund Appropriation .....		81,731,000
18	E50C00.08 Property Tax Credit Programs		
19	General Fund Appropriation .....	1,887,734	
20	Special Fund Appropriation .....	1,225,556	3,113,290
21			
22	E50C00.10 Charter Unit		
23	General Fund Appropriation .....	86,549	
24	Special Fund Appropriation .....	5,682,439	5,768,988
25			

SUMMARY

27	Total General Fund Appropriation .....		109,304,197
28	Total Special Fund Appropriation .....		29,745,341
29			
30	Total Appropriation .....		139,049,538
31			

STATE LOTTERY AND GAMING CONTROL AGENCY

33	E75D00.01 Administration and Operations		
34	Special Fund Appropriation .....		69,159,559
35	E75D00.02 Video Lottery Terminal and Gaming		

**BUDGET BILL**

1	Operations		
2	General Fund Appropriation .....	25,820,899	
3	Special Fund Appropriation .....	9,558,000	35,378,899
4		<hr/>	

SUMMARY

6	Total General Fund Appropriation .....		25,820,899
7	Total Special Fund Appropriation .....		78,717,559
8			<hr/>
9	Total Appropriation .....		104,538,458
10			<hr/> <hr/>

PROPERTY TAX ASSESSMENT APPEALS BOARDS

12	E80E00.01 Property Tax Assessment Appeals		
13	Boards		
14	General Fund Appropriation .....		1,096,182
15			<hr/> <hr/>

DEPARTMENT OF BUDGET AND MANAGEMENT

Provided that 3 regular positions are abolished from this budget on July 1, 2015.

24

Provided that \$1,000,000 of the General Fund appropriation may not be expended unless the Department of Budget and Management provides a report to the budget committees on July 1, 2015 which provides a complete accounting of the 2% across-the-board reduction for fiscal 2016 in Section 19 of this Act. This report should include a detailed allocation of the reduction by agency and program, as well as the impact of each reduction on the operations of each agency and program. The budget committees shall have 45 days to review and comment from the date of receipt of the report. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise, to any other purpose, and shall revert to the General Fund if the report is not received by July 1, 2015.

25

OFFICE OF THE SECRETARY

F10A01.01 Executive Direction  
General Fund Appropriation ..... 1,788,503

Funds are appropriated in other agency budgets and funds will be transferred from the Employees' and Retirees' Health Insurance Non-Budgeted Fund Accounts to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A01.02 Division of Finance and Administration  
General Fund Appropriation ..... 1,053,119

F10A01.03 Central Collection Unit  
Special Fund Appropriation ..... 13,972,429

F10A01.04 Division of Procurement Policy and

BUDGET BILL

1 Administration  
 2 General Fund Appropriation ..... 2,323,106

3 SUMMARY

4 Total General Fund Appropriation ..... 5,164,728  
 5 Total Special Fund Appropriation ..... 13,972,429

6  
 7 Total Appropriation ..... 19,137,157  
 8

9 OFFICE OF PERSONNEL SERVICES AND BENEFITS

10 F10A02.01 Executive Direction  
 11 General Fund Appropriation, provided that  
 12 \$100,000 of this appropriation may not be  
 13 expended until the Department of Budget  
 14 and Management develops a report on  
 15 fiscal 2015 closeout of the Employee and  
 16 Retiree Health Insurance Account. This  
 17 report shall include:

- 18 (1) The closing fiscal 2015 fund  
 19 balance;
- 20 (2) The actual provider payments due  
 21 in the fiscal year;
- 22 (3) The State, employee, and retiree  
 23 contributions;
- 24 (4) An accounting of rebates,  
 25 recoveries, and other costs; and
- 26 (5) Any closeout transactions  
 27 processed after the fiscal year  
 28 ended.

29 The report shall be submitted to the budget  
 30 committees by October 1, 2015. The budget  
 31 committees shall have 45 days to review  
 32 and comment following the receipt of the  
 33 report. Funds not expended for this  
 34 restricted purpose may not be transferred  
 35 by budget amendment or otherwise to any

1	<u>other purpose and shall revert to the</u>	
2	<u>General Fund .....</u>	2,179,131

3 Funds will be transferred from other agency  
4 budgets and the Employees' and Retirees'  
5 Health Insurance Non-Budgeted Fund  
6 Accounts to pay for administration services  
7 provided by this program. Authorization is  
8 hereby granted to use these receipts as  
9 special funds for operating expenses in this  
10 program.

11 F10A02.02 Division of Employee Benefits

12 Funds will be transferred from the Employees'  
13 and Retirees' Health Insurance  
14 Non-Budgeted Fund Accounts to pay for  
15 administration services provided by this  
16 program. Authorization is hereby granted  
17 to use these receipts as special funds for  
18 operating expenses in this program.

19 F10A02.04 Division of Personnel Services

20	General Fund Appropriation .....	1,527,995
----	----------------------------------	-----------

21 Funds are appropriated in other agency  
22 budgets to pay for services provided by this  
23 program. Authorization is hereby granted  
24 to use these receipts as special funds for  
25 operating expenses in this program.

26 F10A02.06 Division of Classification and Salary

27	General Fund Appropriation .....	2,406,503
----	----------------------------------	-----------

28 F10A02.07 Division of Recruitment and  
29 Examination

30	General Fund Appropriation .....	1,543,960
----	----------------------------------	-----------

31 F10A02.08 Statewide Expenses

32	General Fund Appropriation, provided that	
33	funds appropriated for employee death	
34	benefits, regular and contractual employee	
35	health insurance, and Annual Salary	
36	Reviews may be transferred to programs of	
37	other State agencies .....	25,489,713
38	Special Fund Appropriation, provided that	
39	funds appropriated for health insurance	

**BUDGET BILL**

1	and Annual Salary Reviews may be		
2	transferred to programs of other State		
3	agencies .....	5,775,767	
4	Federal Fund Appropriation, provided that		
5	funds appropriated for health insurance		
6	may be transferred to programs of other		
7	State agencies .....	3,260,852	34,526,332
8		<hr/>	

**SUMMARY**

9			
10	Total General Fund Appropriation .....		33,147,302
11	Total Special Fund Appropriation .....		5,775,767
12	Total Federal Fund Appropriation .....		3,260,852
13			<hr/>
14	Total Appropriation .....		42,183,921
15			<hr/> <hr/>

**OFFICE OF BUDGET ANALYSIS**

17 Provided that the Department of Budget and  
 18 Management shall submit detail of the 2%  
 19 across-the-board reduction in fiscal 2016 by  
 20 program, subprogram, Comptroller Object,  
 21 and subobject to the budget committees  
 22 and the Department of Legislative Services  
 23 by July 1, 2015. Further provided that it is  
 24 the intent of the budget committees that  
 25 this detailed allocation shall be reflected in  
 26 the fiscal 2016 Fiscal Digest published in  
 27 July 2015.

27

28	F10A05.01 Budget Analysis and Formulation		
29	General Fund Appropriation .....		3,065,302
30			<hr/> <hr/>

31 Funds are appropriated in other agency  
 32 budgets to pay for services provided by this  
 33 program. Authorization is hereby granted  
 34 to use these receipts as special funds for  
 35 operating expenses in this program.

**OFFICE OF CAPITAL BUDGETING**

37 F10A06.01 Capital Budget Analysis and

1	Formulation		
2	General Fund Appropriation .....		1,130,313
3			<u><u>1,130,313</u></u>

DEPARTMENT OF INFORMATION TECHNOLOGY

MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

6	F50A01.01 Major Information Technology		
7	Development Project Fund		
8	General Fund Appropriation, provided that		
9	funds appropriated herein for Major		
10	Information Technology Development		
11	projects may be transferred to programs of		
12	the respective financial agencies .....	<del>35,606,996</del>	
13		<u>27,493,336</u>	
14	Special Fund Appropriation, provided that		
15	funds appropriated herein for Major		
16	Information Technology Development		
17	projects may be transferred to programs of		
18	the respective financial agencies .....	1,844,542	<del>37,451,538</del>
19			<u>29,337,878</u>
20		<u>1,844,542</u>	<u><u>29,337,878</u></u>

28

OFFICE OF INFORMATION TECHNOLOGY

22	F50B04.01 State Chief of Information Technology		
23	General Fund Appropriation .....	3,237,149	
24	Special Fund Appropriation .....	92,741	
25	Federal Fund Appropriation .....	632,267	3,962,157
26		<u>3,962,157</u>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

32	F50B04.02 Enterprise Information Systems		
33	General Fund Appropriation .....		4,708,058

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BUDGET BILL

1	F50B04.03 Application Systems Management	
2	General Fund Appropriation .....	7,800,063
3	Funds are appropriated in other agency	
4	budgets to pay for services provided by this	
5	program. Authorization is hereby granted	
6	to use these receipts as special funds for	
7	operating expenses in this program.	
8	F50B04.04 Networks Division	
9	Special Fund Appropriation .....	897,000
10	Funds are appropriated in other agency	
11	budgets to pay for services provided by this	
12	program. Authorization is hereby granted	
13	to use these receipts as special funds for	
14	operating expenses in this program.	
15	F50B04.05 Strategic Planning	
16	General Fund Appropriation .....	2,587,749
17	Funds are appropriated in other agency	
18	budgets to pay for services provided by this	
19	program. Authorization is hereby granted	
20	to use these receipts as special funds for	
21	operating expenses in this program.	
22	F50B04.06 Major Information Technology	
23	Development Projects	
24	Special Fund Appropriation .....	3,173,055
25	Funds are appropriated in other agency	
26	budgets to pay for services provided by this	
27	program. Authorization is hereby granted	
28	to use these receipts as special funds for	
29	operating expenses in this program.	
30	F50B04.07 Web Systems	
31	<u>General Fund Appropriation, provided that</u>	
32	<u>\$500,000 of this appropriation may not be</u>	
33	<u>expended until the department develops</u>	
34	<u>Managing for Results (MFR) indicators</u>	
35	<u>related to Web sites and Web applications</u>	
36	<u>offered by State agencies. The budget</u>	
37	<u>committees shall have 45 days to review</u>	
38	<u>and comment following the publication of</u>	
39	<u>MFR data in the Governor’s fiscal 2017</u>	



1 MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

2 STATE RETIREMENT AGENCY

3	G20J01.01 State Retirement Agency	
4	Special Fund Appropriation .....	<del>18,532,251</del>
5		<u>18,496,359</u>
6		<u><u>18,496,359</u></u>

30

7 Funds are appropriated in other agency  
 8 budgets to pay for services provided by this  
 9 program. Authorization is hereby granted  
 10 to use these receipts as special funds for  
 11 operating expenses in this program.

12 TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

13	G50L00.01 Maryland Supplemental Retirement	
14	Plan Board and Staff	
15	Special Fund Appropriation .....	1,693,123
16		<u><u>1,693,123</u></u>

DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE SECRETARY

3	H00A01.01 Executive Direction		
4	General Fund Appropriation .....		1,560,183
5	H00A01.02 Administration		
6	General Fund Appropriation .....		2,481,110

SUMMARY

8	Total General Fund Appropriation .....		4,041,293
9			<u><u>4,041,293</u></u>

OFFICE OF FACILITIES SECURITY

11	H00B01.01 Facilities Security		
12	General Fund Appropriation .....	8,167,294	
13	Special Fund Appropriation .....	86,929	
14	Federal Fund Appropriation .....	295,074	8,549,297
15		<u>8,549,297</u>	<u><u>8,549,297</u></u>

16 Funds are appropriated in other agency  
17 budgets to pay for services provided by this  
18 program. Authorization is hereby granted  
19 to use these receipts as special funds for  
20 operating expenses in this program.

OFFICE OF FACILITIES OPERATION AND MAINTENANCE

22	H00C01.01 Facilities Operation and Maintenance		
23	General Fund Appropriation .....	31,793,978	
24	Special Fund Appropriation .....	709,160	
25	Federal Fund Appropriation .....	981,079	33,484,217
26		<u>33,484,217</u>	

27 Funds are appropriated in other agency  
28 budgets to pay for services provided by this  
29 program. Authorization is hereby granted  
30 to use these receipts as special funds for  
31 operating expenses in this program.

H00C01.04 Saratoga State Center

33 Funds are appropriated in other agency  
34 budgets to pay for services provided by this

**BUDGET BILL**

1 program. Authorization is hereby granted  
 2 to use these receipts as special funds for  
 3 operating expenses in this program.

4 H00C01.05 Reimbursable Lease Management

5 Funds are appropriated in other agency  
 6 budgets to pay for services provided by this  
 7 program. Authorization is hereby granted  
 8 to use these receipts as special funds for  
 9 operating expenses in this program.

10 H00C01.07 Parking Facilities

11 General Fund Appropriation ..... 1,683,621

12 SUMMARY

13 Total General Fund Appropriation ..... 33,477,599

14 Total Special Fund Appropriation ..... 709,160

15 Total Federal Fund Appropriation ..... 981,079

16 

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17 Total Appropriation ..... 35,167,838

18 

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19 OFFICE OF PROCUREMENT AND LOGISTICS

20 H00D01.01 Procurement and Logistics

21 General Fund Appropriation, provided that  
 22 since the Department of General Services  
 23 (DGS) has had four or more repeat audit  
 24 findings in the most recent fiscal  
 25 compliance audit issued by the Office of  
 26 Legislative Audits (OLA), \$200,000 of this  
 27 agency’s administrative appropriation may  
 28 not be expended unless:

29 (1) DGS has taken corrective action  
 30 with respect to all repeat audit  
 31 findings on or before November 1,  
 32 2015; and

33 (2) a report is submitted to the budget  
 34 committees by OLA, listing each  
 35 repeat audit finding along with a  
 36 determination that each repeat  
 37 finding was corrected. The budget

1	<u>committees shall have 45 days to</u>		
2	<u>review and comment to allow funds</u>		
3	<u>to be released prior to the end of</u>		
4	<u>fiscal 2015</u> .....	3,669,598	
5	Special Fund Appropriation .....	1,733,742	5,403,340
6		<hr/>	<hr/> <hr/>

7 Funds are appropriated in other agency  
8 budgets to pay for services provided by this  
9 program. Authorization is hereby granted  
10 to use these receipts as special funds for  
11 operating expenses in this program.

OFFICE OF REAL ESTATE

13	H00E01.01 Real Estate Management		
14	General Fund Appropriation .....	1,653,512	
15	Special Fund Appropriation .....	361,801	2,015,313
16		<hr/>	<hr/> <hr/>

17 Funds are appropriated in other agency  
18 budgets to pay for services provided by this  
19 program. Authorization is hereby granted  
20 to use these receipts as special funds for  
21 operating expenses in this program.

OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION

23 H00G01.01 Facilities Planning, Design and  
24 Construction  
25 General Fund Appropriation, provided that  
26 the amount appropriated herein for  
27 Maryland Environmental Service critical  
28 maintenance projects shall be transferred  
29 to the appropriate State facility effective  
30 July 1, 2015. Further provided that  
31 \$1,000,000 of this appropriation may not be  
32 expended until the Department of General  
33 Services submits a report to the budget  
34 committees that provides the following  
35 information:

36 (1) a copy of the forbearance agreement  
37 that is alleged to have been agreed  
38 upon by the State and the  
39 developers in October 2014 to  
40 extend the terms of the Master

Development Agreement. This should also include advice of counsel from the Office of the Attorney General as to the legal status of the forbearance agreement and whether or not such an agreement should have been approved by the Board of Public Works; and

(2) the Administration's vision for the State Center project including the consideration of alternative development options. If the Administration intends to continue to pursue the current State Center development with State Center LLC, as set forth in the Master Development Agreement, the report shall provide:

(i) the anticipated design and construction timeline for Phase I and all future project phases including a determination on the size of the Phase I parking structure and the estimated impact on the Transportation Trust Fund, a list of the agencies that would occupy space in Phase I, the feasibility of locating a grocery store in the Armory building, the feasibility and value of siting a charter school in Parcel G, and the impact on other State-owned or rented lease space that would be vacated;

(ii) the estimated impact on the State general fund budget, including the new general fund rent costs to each agency renting space at State Center and actual

documented General Fund savings in the budgets of the Department of General Services and any other agency where offsetting expense reductions for rent, utilities, and any other expenditure savings are expected to be found;

(iii) a determination from the State Treasurer on whether Phase I of State Center is a capital or operating lease so that the State can better determine future decisions concerning the allocation of State tax-supported debt among the competing demands; and

(iv) a framework for how any future negotiated ground and occupancy lease agreements, including all provisions and fiscal impacts, will be submitted to the budget committees for review and comment prior to presentation to the Board of Public Works for consideration.

The report shall be submitted by July 1, 2015, and the committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ...  
Special Fund Appropriation .....

	12,307,931	
	426,928	12,734,859

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted

**BUDGET BILL**

1 to use these receipts as special funds for  
2 operating expenses in this program.

DEPARTMENT OF TRANSPORTATION

Provided that it is the intent of the General Assembly that projects and funding levels appropriated for capital projects, as well as total estimated project costs within the Consolidated Transportation Program (CTP), shall be expended in accordance with the plan approved during the legislative session. The department shall prepare a report to notify the budget committees of the proposed changes in the event the department modifies the program to:

(1) add a new project to the construction program or development and evaluation program meeting the definition of a "major project" under Section 2-103.1 of the Transportation Article that was not previously contained within a plan reviewed in a prior year by the General Assembly and will result in the need to expend funds in the current budget year; or

(2) change the scope of a project in the construction program or development and evaluation program meeting the definition of a "major project" under Section 2-103.1 of the Transportation Article that will result in an increase of more than 10% or \$1,000,000, whichever is greater, in the total project costs as reviewed by the General Assembly during a prior session.

For each change, the report shall identify the project title, justification for adding the new project or modifying the scope of the existing project, current year funding levels, and the total project cost as approved by the General Assembly during

1 the prior session compared with the  
 2 proposed current year funding and total  
 3 project cost estimate resulting from the  
 4 project addition or change in scope.

5 Further provided that notification of project  
 6 additions, as outlined in paragraph (1)  
 7 above; changes in the scope of a project, as  
 8 outlined in paragraph (2) above; or moving  
 9 projects from the development and  
 10 evaluation program to the construction  
 11 program, shall be made to the General  
 12 Assembly 45 days prior to the expenditure  
 13 of funds or the submission of any contract  
 14 for approval to the Board of Public Works.

15 The Maryland Department of Transportation  
 16 (MDOT) may not expend funds on any job  
 17 or position of employment approved in this  
 18 budget in excess of 9,183.5 positions and  
 19 40.7 contractual full-time equivalents paid  
 20 through special payments payroll (defined  
 21 as the quotient of the sum of the hours  
 22 worked by all such employees in the fiscal  
 23 year divided by 2,080 hours) of the total  
 24 authorized amount established in the  
 25 budget for MDOT at any one time during  
 26 fiscal 2016. The level of contractual  
 27 full-time equivalents may be exceeded only  
 28 if MDOT notifies the budget committees of  
 29 the need and justification for additional  
 30 contractual personnel due to:

31 (1) business growth at the Helen  
 32 Delich Bentley Port of Baltimore or  
 33 Baltimore/Washington  
 34 International Thurgood Marshall  
 35 Airport which demands additional  
 36 personnel; or

37 (2) emergency needs that must be met,  
 38 such as transit security or highway  
 39 maintenance.

40 The Secretary shall use the authority under  
 41 Sections 2-101 and 2-102 of the  
 42 Transportation Article to implement this

34  
cont

1 provision. However, any authorized job or  
 2 position to be filled above the regular  
 3 position ceiling approved by the Board of  
 4 Public Works shall count against the Rule  
 5 of 100 imposed by the General Assembly.  
 6 The establishment of new jobs or positions  
 7 of employment not authorized in the  
 8 fiscal 2016 budget shall be subject to  
 9 Section 7-236 of the State Finance and  
 10 Procurement Article and the Rule of 100.

11 Further provided that no funds may be  
 12 expended for any program of assistance to  
 13 counties or municipalities for roads or  
 14 other transportation purposes unless the  
 15 funds were included in the budget as  
 16 submitted or in a modification to that  
 17 budget by a supplemental budget that is  
 18 approved by the General Assembly and  
 19 provides the specific intended distribution  
 20 of funds.

35

21 Further provided that \$46,416,000 of the  
 22 appropriation intended for the Red Line  
 23 project and \$127,732,000 of the  
 24 appropriation intended for the Purple Line  
 25 project, included in the appropriation for  
 26 program J00H01.05 Facilities and Capital  
 27 Equipment, may only be expended in those  
 28 amounts for those purposes unless  
 29 otherwise provided for in a supplemental  
 30 budget as approved by the General  
 31 Assembly.

THE SECRETARY'S OFFICE

32  
 33 J00A01.01 Executive Direction  
 34 Special Fund Appropriation ..... 28,604,689

35 J00A01.02 Operating Grants-In-Aid  
 36 Special Fund Appropriation, provided that no  
 37 more than \$4,094,947 of this appropriation  
 38 may be expended for operating  
 39 grants-in-aid, except for:

36

40 (1) any additional special funds  
 41 necessary to match unanticipated

1	<u>federal fund attainments; or</u>		
2	(2) <u>any proposed increase either to</u>		
3	<u>provide funds for a new grantee or</u>		
4	<u>to expand funds for an existing</u>		
5	<u>grantee.</u>		
6	<u>Further provided that no expenditures in</u>		
7	<u>excess of \$4,094,947 may occur unless the</u>		
8	<u>department provides notification to the</u>		
9	<u>budget committees to justify the need for</u>		
10	<u>additional expenditures due to either</u>		
11	<u>item (1) or (2) above and the committees</u>		
12	<u>provide review and comment or 45 days</u>		
13	<u>elapse from the date such notification is</u>		
14	<u>provided to the committees</u> .....	4,094,947	
15	Federal Fund Appropriation.....	8,906,409	13,001,356
16		<hr/>	

17	J00A01.03 Facilities and Capital Equipment		
18	Special Fund Appropriation, <u>provided that no</u>		
19	<u>funds may be expended by the Secretary's</u>		
20	<u>Office for any system preservation or minor</u>		
21	<u>project with a total project cost in excess of</u>		
22	<u>\$500,000 that is not currently included in</u>		
23	<u>the fiscal 2015-2020 Consolidated</u>		
24	<u>Transportation Program except as outlined</u>		
25	<u>below:</u>		
26	(1) <u>the Secretary shall notify the</u>		
27	<u>budget committees of any proposed</u>		
28	<u>system preservation or minor</u>		
29	<u>project with a total project cost in</u>		
30	<u>excess of \$500,000, including the</u>		
31	<u>need and justification for the</u>		
32	<u>project, and its total cost; and</u>		
33	(2) <u>the budget committees shall have</u>		
34	<u>45 days to review and comment on</u>		
35	<u>the proposed system preservation</u>		
36	<u>or minor project</u> .....	48,263,047	
37	Federal Fund Appropriation .....	38,807,000	87,070,047
38		<hr/>	

39	J00A01.04 Washington Metropolitan Area		
40	Transit – Operating		
41	Special Fund Appropriation .....		320,422,000

1	J00A01.05 Washington Metropolitan Area	
2	Transit – Capital	
3	Special Fund Appropriation .....	132,091,000
4	J00A01.07 Office of Transportation Technology	
5	Services	
6	Special Fund Appropriation .....	42,069,974
7	J00A01.08 Major Information Technology	
8	Development Projects	
9	Special Fund Appropriation .....	258,953
10	SUMMARY	
11	Total Special Fund Appropriation .....	575,804,610
12	Total Federal Fund Appropriation .....	47,713,409
13		
14	Total Appropriation .....	623,518,019
15		

DEBT SERVICE REQUIREMENTS

Consolidated Transportation Bonds may be issued in any amount provided that the aggregate outstanding and unpaid balance of these bonds and bonds of prior issues may not exceed \$2,855,105,000 as of June 30, 2016. Further provided that the amount paid for debt service shall be reduced by any proceeds generated from net bond sale premiums, provided that those revenues are recognized by the department and reflected in the Transportation Trust Fund forecast. Further provided that the appropriation for debt service shall be reduced by any proceeds generated from net bond sale premiums. To achieve this reduction, the Maryland Department of Transportation (MDOT) may either use the proceeds from the net premium to reduce the size of the bond issuance or apply the proceeds from the net premium to any eligible bond debt service.

1 MDOT shall submit with its annual  
 2 September and January financial  
 3 forecasts information on:

4 (1) anticipated and actual  
 5 nontraditional debt outstanding as  
 6 of June 30 of each year; and

7 (2) anticipated and actual debt service  
 8 payments for each outstanding  
 9 nontraditional debt issuance from  
 10 fiscal 2015 through 2025.

11 Nontraditional debt is defined as any debt  
 12 instrument that is not a Consolidated  
 13 Transportation Bond or a Grant  
 14 Anticipation Revenue Vehicle bond; such  
 15 debt includes, but is not limited to,  
 16 Certificates of Participation, debt backed  
 17 by customer facility charges, passenger  
 18 facility charges, or other revenues, and  
 19 debt issued by the Maryland Economic  
 20 Development Corporation or any other  
 21 third party on behalf of MDOT.

22 The total aggregate outstanding and unpaid  
 23 principal balance of nontraditional debt,  
 24 defined as any debt instrument that is not  
 25 a Consolidated Transportation Bond or a  
 26 Grant Anticipation Revenue Vehicle bond  
 27 issued by MDOT, may not exceed  
 28 \$685,370,000 as of June 30, 2016.  
 29 Provided, however, that in addition to the  
 30 limit established under this provision,  
 31 MDOT may increase the aggregate  
 32 outstanding unpaid and principal balance  
 33 of nontraditional debt so long as:

34 (1) MDOT provides notice to the Senate  
 35 Budget and Taxation Committee  
 36 and the House Appropriations  
 37 Committee stating the specific  
 38 reason for the additional issuance  
 39 and providing specific information  
 40 regarding the proposed issuance,  
 41 including information specifying the  
 42 total amount of nontraditional debt

1 that would be outstanding on  
 2 June 30, 2016, and the total amount  
 3 by which the fiscal 2016 debt service  
 4 payment for all nontraditional debt  
 5 would increase following the  
 6 additional issuance; and

7 (2) the Senate Budget and Taxation  
 8 Committee and the House  
 9 Appropriations Committee have 45  
 10 days to review and comment on the  
 11 proposed additional issuance before  
 12 the publication of a preliminary  
 13 official statement. The Senate  
 14 Budget and Taxation Committee  
 15 and the House Appropriations  
 16 Committee may hold a public  
 17 hearing to discuss the proposed  
 18 increase and shall signal their  
 19 intent to hold a hearing within  
 20 45 days of receiving notice from  
 21 MDOT.

22	J00A04.01 Debt Service Requirements		
23	Special Fund Appropriation .....		282,666,738
24			<hr/> <hr/>

25 STATE HIGHWAY ADMINISTRATION

26	J00B01.01 State System Construction and		
27	Equipment		
28	Special Fund Appropriation .....	860,073,000	
29	Federal Fund Appropriation .....	456,360,000	1,316,433,000
30		<hr/>	

31	J00B01.02 State System Maintenance		
32	Special Fund Appropriation .....	242,633,259	
33	Federal Fund Appropriation .....	10,855,048	253,488,307
34		<hr/>	

35	J00B01.03 County and Municipality Capital Funds		
36	Special Fund Appropriation .....	4,900,000	
37	Federal Fund Appropriation .....	65,900,000	70,800,000
38		<hr/>	

39	J00B01.04 Highway Safety Operating Program		
40	Special Fund Appropriation .....	6,676,390	

**BUDGET BILL**

1	Federal Fund Appropriation .....	3,838,826	10,515,216
2		<hr/>	
3	J00B01.05 County and Municipality Funds		
4	Special Fund Appropriation .....		169,304,256
5	J00B01.08 Major Information Technology		
6	Development Projects		
7	Special Fund Appropriation .....	4,690,000	
8	Federal Fund Appropriation .....	4,320,000	9,010,000
9		<hr/>	
10	SUMMARY		
11	Total Special Fund Appropriation .....		1,288,276,905
12	Total Federal Fund Appropriation .....		541,273,874
13			<hr/>
14	Total Appropriation .....		1,829,550,779
15			<hr/> <hr/>
16	MARYLAND PORT ADMINISTRATION		
17	J00D00.01 Port Operations		
18	Special Fund Appropriation .....		51,300,442
19	J00D00.02 Port Facilities and Capital Equipment		
20	Special Fund Appropriation .....	155,467,745	
21	Federal Fund Appropriation .....	4,049,000	159,516,745
22		<hr/>	
23	SUMMARY		
24	Total Special Fund Appropriation .....		206,768,187
25	Total Federal Fund Appropriation .....		4,049,000
26			<hr/>
27	Total Appropriation .....		210,817,187
28			<hr/> <hr/>
29	MOTOR VEHICLE ADMINISTRATION		
30	J00E00.01 Motor Vehicle Operations		
31	Special Fund Appropriation .....	192,190,795	
32	Federal Fund Appropriation .....	178,911	192,369,706
33		<hr/>	

**BUDGET BILL**

1	J00E00.03 Facilities and Capital Equipment		
2	Special Fund Appropriation .....	24,575,709	
3	Federal Fund Appropriation .....	574,000	25,149,709
4		<hr/>	
5	J00E00.04 Maryland Highway Safety Office		
6	Special Fund Appropriation .....	1,176,402	
7	Federal Fund Appropriation .....	12,786,666	13,963,068
8		<hr/>	
9	Funds are appropriated in other agency		
10	budgets to pay for services provided by this		
11	program. Authorization is hereby granted		
12	to use these receipts as special funds for		
13	operating expenses in this program.		
14	J00E00.08 Major Information Technology		
15	Development Projects		
16	Special Fund Appropriation .....		2,100,000
17	SUMMARY		
18	Total Special Fund Appropriation .....		220,042,906
19	Total Federal Fund Appropriation .....		13,539,577
20			<hr/>
21	Total Appropriation .....		233,582,483
22			<hr/> <hr/>
23	MARYLAND TRANSIT ADMINISTRATION		
24	J00H01.01 Transit Administration		
25	Special Fund Appropriation .....		56,069,046
26	J00H01.02 Bus Operations		
27	Special Fund Appropriation .....	323,010,236	
28	Federal Fund Appropriation .....	20,129,902	343,140,138
29		<hr/>	
30	J00H01.04 Rail Operations		
31	Special Fund Appropriation .....	214,387,284	
32	Federal Fund Appropriation .....	18,713,450	233,100,734
33		<hr/>	
34	J00H01.05 Facilities and Capital Equipment		
35	Special Fund Appropriation .....	387,804,000	
36	Federal Fund Appropriation .....	332,744,000	720,548,000

## BUDGET BILL

1			
2	J00H01.06 Statewide Programs Operations		
3	Special Fund Appropriation .....	102,371,243	
4	Federal Fund Appropriation .....	18,999,279	121,370,522
5			
6	J00H01.08 Major Information Technology		
7	Development Projects		
8	Special Fund Appropriation .....		20,989,000
9			
10	Total Special Fund Appropriation .....		1,104,630,809
11	Total Federal Fund Appropriation .....		390,586,631
12			
13	Total Appropriation .....		1,495,217,440
14			
15			
15			
15			
16	J00I00.02 Airport Operations		
17	Special Fund Appropriation .....	187,004,421	
18	Federal Fund Appropriation .....	645,500	187,649,921
19			
20	J00I00.03 Airport Facilities and Capital		
21	Equipment		
22	Special Fund Appropriation .....	83,083,912	
23	Federal Fund Appropriation .....	25,248,000	108,331,912
24			
25	J00I00.08 Major Information Technology		
26	Development Projects		
27	Special Fund Appropriation .....		4,908,000
28			
28			
29	Total Special Fund Appropriation .....		274,996,333
30	Total Federal Fund Appropriation .....		25,893,500
31			
32	Total Appropriation .....		300,889,833
33			

DEPARTMENT OF NATURAL RESOURCES

OFFICE OF THE SECRETARY

K00A01.01 Secretariat

General Fund Appropriation, provided that  
 this appropriation shall be reduced by  
 \$148,750 contingent upon the enactment of  
 legislation to increase the use of Waterway  
 Improvement Funds for administration  
 costs in the Department of Natural  
 Resources .....

1,656,392

Special Fund Appropriation .....

1,520,144

Federal Fund Appropriation .....

93,800

3,270,336

K00A01.02 Office of the Attorney General

General Fund Appropriation, provided that  
 this appropriation shall be reduced by  
 \$87,500 contingent upon the enactment of  
 legislation to increase the use of Waterway  
 Improvement Funds for administration  
 costs in the Department of Natural  
 Resources .....

671,756

Special Fund Appropriation .....

1,074,085

1,745,841

K00A01.03 Finance and Administrative Services

General Fund Appropriation, provided that  
 this appropriation shall be reduced by  
 \$275,625 contingent upon the enactment of  
 legislation to increase the use of Waterway  
 Improvement Funds for administration  
 costs in the Department of Natural  
 Resources .....

3,463,573

Special Fund Appropriation .....

2,936,239

Federal Fund Appropriation .....

143,281

6,543,093

K00A01.04 Human Resource Service

General Fund Appropriation, provided that  
 this appropriation shall be reduced by  
 \$56,875 contingent upon the enactment of  
 legislation to increase the use of Waterway  
 Improvement Funds for administration  
 costs in the Department of Natural  
 Resources .....

522,530

## BUDGET BILL

1	Special Fund Appropriation .....	531,428	
2	Federal Fund Appropriation .....	38,600	1,092,558
3		<hr/>	
4	K00A01.05 Information Technology Service		
5	General Fund Appropriation, provided that		
6	this appropriation shall be reduced by		
7	\$253,750 contingent upon the enactment of		
8	legislation to increase the use of Waterway		
9	Improvement Funds for administration		
10	costs in the Department of Natural		
11	Resources .....	1,537,485	
12	Special Fund Appropriation .....	2,593,298	
13	Federal Fund Appropriation .....	106,800	4,237,583
14		<hr/>	
15	K00A01.06 Office of Communications		
16	General Fund Appropriation, provided that		
17	this appropriation shall be reduced by		
18	\$52,500 contingent upon the enactment of		
19	legislation to increase the use of Waterway		
20	Improvement Funds for administration		
21	costs in the Department of Natural		
22	Resources .....	531,701	
23	Special Fund Appropriation .....	503,203	1,034,904
24		<hr/>	
25	SUMMARY		
26	Total General Fund Appropriation .....		8,383,437
27	Total Special Fund Appropriation .....		9,158,397
28	Total Federal Fund Appropriation .....		382,481
29			<hr/>
30	Total Appropriation .....		17,924,315
31			<hr/> <hr/>
32	FOREST SERVICE		
33	K00A02.09 Forest Service		
34	General Fund Appropriation .....	1,091,211	
35	Special Fund Appropriation .....	8,707,858	
36	Federal Fund Appropriation .....	1,679,539	11,478,608
37		<hr/>	<hr/>
38	Funds are appropriated in other units of the		
39	Department of Natural Resources budget		

and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WILDLIFE AND HERITAGE SERVICE

K00A03.01 Wildlife and Heritage Service

General Fund Appropriation .....	351,461	
Special Fund Appropriation .....	5,937,606	
Federal Fund Appropriation .....	5,949,031	12,238,098
	<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND PARK SERVICE

K00A04.01 Statewide Operations

General Fund Appropriation, provided that this appropriation shall be reduced by <del>\$2,448,953</del> \$2,213,953 contingent upon the enactment of legislation to eliminate the Maryland Park Service's payment in lieu of taxes to local jurisdictions .....	5,026,898	
Special Fund Appropriation .....	33,557,265	
Federal Fund Appropriation .....	134,484	38,718,647
	<hr/>	

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A04.06 Revenue Operations

General Fund Appropriation, provided that this appropriation shall be reduced by \$50,000 contingent upon the enactment of legislation to eliminate the Maryland Park Service's payment in lieu of taxes to local

## BUDGET BILL

1	jurisdictions.....	50,000	
2	Special Fund Appropriation .....	1,653,294	1,703,294

3		<hr/>	
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4 SUMMARY

5	Total General Fund Appropriation .....		5,076,898
6	Total Special Fund Appropriation .....		35,210,559
7	Total Federal Fund Appropriation .....		134,484

8			<hr/>
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9	Total Appropriation .....		40,421,941
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10			<hr/> <hr/>
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11 LAND ACQUISITION AND PLANNING

12	K00A05.05 Land Acquisition and Planning		
13	Special Fund Appropriation .....		4,960,014

14 Funds are appropriated in other agency  
 15 budgets to pay for services provided by this  
 16 program. Authorization is hereby granted  
 17 to use these receipts as special funds for  
 18 operating expenses in this program.

19	K00A05.10 Outdoor Recreation Land Loan		
20	Special Fund Appropriation .....	35,291,423	

21 Provided that of the Special Fund allowance,  
 22 \$22,440,194 represents that share of  
 23 Program Open Space revenues available  
 24 for State projects and \$12,851,229  
 25 represents that share of Program Open  
 26 Space revenues available for local  
 27 programs. These amounts may be used for  
 28 any State projects or local share authorized  
 29 in Chapter 403, Laws of Maryland, 1969 as  
 30 amended, or in Chapter 81, Laws of  
 31 Maryland, 1984; Chapter 106, Laws of  
 32 Maryland, 1985; Chapter 109, Laws of  
 33 Maryland, 1986; Chapter 121, Laws of  
 34 Maryland, 1987; Chapter 10, Laws of  
 35 Maryland, 1988; Chapter 14, Laws of  
 36 Maryland, 1989; Chapter 409, Laws of  
 37 Maryland, 1990; Chapter 3, Laws of  
 38 Maryland, 1991; Chapter 4, 1st Special  
 39 Session, Laws of Maryland, 1992; Chapter

BUDGET BILL

1 204, Laws of Maryland, 1993; Chapter 8,  
2 Laws of Maryland, 1994; Chapter 7, Laws  
3 of Maryland, 1995; Chapter 13, Laws of  
4 Maryland, 1996; Chapter 3, Laws of  
5 Maryland, 1997; Chapter 109, Laws of  
6 Maryland, 1998; Chapter 118, Laws of  
7 Maryland, 1999; Chapter 204, Laws of  
8 Maryland, 2000; Chapter 102, Laws of  
9 Maryland, 2001; Chapter 290, Laws of  
10 Maryland, 2002; Chapter 204, Laws of  
11 Maryland, 2003; Chapter 432, Laws of  
12 Maryland, 2004; Chapter 445, Laws of  
13 Maryland, 2005; Chapter 46, Laws of  
14 Maryland, 2006; Chapter 488, Laws of  
15 Maryland, 2007; Chapter 336, Laws of  
16 Maryland, 2008; Chapter 485, Laws of  
17 Maryland, 2009; Chapter 483, Laws of  
18 Maryland, 2010; Chapter 396, Laws of  
19 Maryland, 2011; Chapter 444, Laws of  
20 Maryland, 2012; Chapter 424, Laws of  
21 Maryland, 2013; Chapter 463, Laws of  
22 Maryland, 2014; and for any of the  
23 following State and local projects.

24 Allowance, Local Projects .....\$12,851,229  
25 Land Acquisitions .....\$7,479,072

26 Department of Natural Resources Capital  
27 Improvements:  
28 Natural Resource  
29 Development Fund .....\$1,947,000  
30 Critical Maintenance  
31 Program .....\$3,250,508  
32  
33 Subtotal .....\$5,197,508

34 Heritage Conservation Fund .....\$2,813,192

35 Rural Legacy .....\$6,950,422

36 Allowance, State Projects .....\$22,440,194

37 Federal Fund Appropriation ..... 3,000,000 38,291,423  
38

39 Notwithstanding the appropriations above,  
40 the Special Fund appropriation for the

## BUDGET BILL

1 Outdoor Recreation Land Loan shall be  
 2 reduced by \$27,882,266 contingent on the  
 3 enactment of legislation crediting  
 4 \$37,712,700 of the transfer tax revenues to  
 5 the General Fund. The reduction  
 6 shall be distributed in the following  
 7 manner:

8	Program Open Space –	
9	State Acquisition .....	\$8,792,264
10	Program Open Space –	
11	Local Share .....	\$12,851,229
12	Rural Legacy .....	\$6,238,773
13		
14	Total .....	<u>\$27,882,266</u>

## SUMMARY

16	Total Special Fund Appropriation .....	40,251,437
17	Total Federal Fund Appropriation .....	3,000,000
18		<hr/>
19	Total Appropriation .....	43,251,437
20		<hr/> <hr/>

## LICENSING AND REGISTRATION SERVICE

22	K00A06.01 Licensing and Registration Service	
23	Special Fund Appropriation .....	3,958,501
24		<hr/> <hr/>

## NATURAL RESOURCES POLICE

26	K00A07.01 General Direction	
27	General Fund Appropriation .....	7,708,195
28	Special Fund Appropriation .....	1,002,077
29	Federal Fund Appropriation .....	3,246,257
30		<hr/>
31	K00A07.04 Field Operations	
32	General Fund Appropriation .....	22,929,683
33	Special Fund Appropriation .....	6,792,645
34	Federal Fund Appropriation .....	1,973,631
35		<hr/>

## SUMMARY

BUDGET BILL

1	Total General Fund Appropriation .....		30,637,878
2	Total Special Fund Appropriation .....		7,794,722
3	Total Federal Fund Appropriation .....		5,219,888
4			<hr/>
5	Total Appropriation .....		43,652,488
6			<hr/> <hr/>

ENGINEERING AND CONSTRUCTION

8	K00A09.01 General Direction		
9	General Fund Appropriation .....	101,000	
10	Special Fund Appropriation .....	4,370,281	4,471,281
11		<hr/>	

12 Funds are appropriated in other units of the  
13 Department of Natural Resources budget  
14 and other agency budgets to pay for  
15 services provided by this program.  
16 Authorization is hereby granted to use  
17 these receipts as special funds for  
18 operating expenses in this program.

19	K00A09.06 Ocean City Maintenance		
20	Special Fund Appropriation .....		500,000

SUMMARY

22	Total General Fund Appropriation .....		101,000
23	Total Special Fund Appropriation .....		4,870,281
24			<hr/>
25	Total Appropriation .....		4,971,281
26			<hr/> <hr/>

CRITICAL AREA COMMISSION

28	K00A10.01 Critical Area Commission		
29	General Fund Appropriation .....		2,116,454
30			<hr/> <hr/>

BOATING SERVICES

32	K00A11.01 Boating Services		
33	Special Fund Appropriation .....	6,637,760	
34	Federal Fund Appropriation .....	491,000	7,128,760
35		<hr/>	

## BUDGET BILL

1	K00A11.02 Waterway Improvement Capital		
2	Projects		
3	Special Fund Appropriation .....	6,000,000	
4	Federal Fund Appropriation .....	587,000	6,587,000
5		<hr/>	

## SUMMARY

7	Total Special Fund Appropriation .....		12,637,760
8	Total Federal Fund Appropriation .....		1,078,000
9			<hr/>
10	Total Appropriation .....		13,715,760
11			<hr/> <hr/>

## RESOURCE ASSESSMENT SERVICE

13	K00A12.05 Power Plant Assessment Program		
14	Special Fund Appropriation .....		6,290,665
15	K00A12.06 Monitoring and Ecosystem Assessment		
16	General Fund Appropriation .....	2,559,345	
17	Special Fund Appropriation .....	2,188,341	
18	Federal Fund Appropriation .....	1,722,189	6,469,875
19		<hr/>	

20 Funds are appropriated in other units of the  
 21 Department of Natural Resources budget  
 22 and in other agency budgets to pay for  
 23 services provided by this program.  
 24 Authorization is hereby granted to use  
 25 these receipts as special funds for  
 26 operating expenses in this program.

27	K00A12.07 Maryland Geological Survey		
28	General Fund Appropriation .....	1,385,966	
29	Special Fund Appropriation .....	604,885	
30	Federal Fund Appropriation .....	177,513	2,168,364
31		<hr/>	

32 Funds are appropriated in other units of the  
 33 Department of Natural Resources budget  
 34 and in other agency budgets to pay for  
 35 services provided by this program.  
 36 Authorization is hereby granted to use  
 37 these receipts as special funds for

1 operating expenses in this program.

2 SUMMARY

3	Total General Fund Appropriation .....		3,945,311
4	Total Special Fund Appropriation .....		9,083,891
5	Total Federal Fund Appropriation .....		1,899,702
6			<hr/>
7	Total Appropriation .....		14,928,904
8			<hr/> <hr/>

9 MARYLAND ENVIRONMENTAL TRUST

10	K00A13.01 Maryland Environmental Trust		
11	General Fund Appropriation .....	599,900	
12	Special Fund Appropriation .....	5,846	605,746
13		<hr/>	<hr/> <hr/>

14 Funds are appropriated in other units of the  
15 Department of Natural Resources budget  
16 and in other agency budgets to pay for  
17 services provided by this program.  
18 Authorization is hereby granted to use  
19 these receipts as special funds for  
20 operating expenses in this program.

21 CHESAPEAKE AND COASTAL SERVICE

22	K00A14.02 Chesapeake and Coastal Service		
23	General Fund Appropriation .....	1,681,444	
24	Special Fund Appropriation, provided that		
25	this appropriation shall be reduced by		
26	\$8,639,632 contingent upon the enactment		
27	of legislation to allocate Chesapeake and		
28	Atlantic Coastal Bays 2010 Trust Fund		
29	revenue to the General Fund.		

30 Further provided that \$690,000 of this  
31 appropriation attributable to the  
32 Chesapeake and Atlantic Coastal Bays  
33 2010 Trust Fund may not be expended for  
34 nonpoint source pollution reduction but  
35 may be used only for the purpose of  
36 providing a grant to the Maryland  
37 Department of Agriculture to fund  
38 14 district managers and 11 secretarial

1	<u>positions in soil conservation districts that</u>		
2	<u>have been jointly funded with the county</u>		
3	<u>governments but are not included in the</u>		
4	<u>fiscal 2016 allowance. Funds not used for</u>		
5	<u>this restricted purpose may not be</u>		
6	<u>transferred by budget amendment or</u>		
7	<u>otherwise to any other purpose and shall be</u>		
8	<u> canceled</u> .....	48,780,948	
9	Federal Fund Appropriation .....	5,644,875	56,107,267
10		<hr/>	<hr/> <hr/>

11 Funds are appropriated in other units of the  
 12 Department of Natural Resources budget  
 13 and in other agency budgets to pay for  
 14 services provided by this program.  
 15 Authorization is hereby granted to use  
 16 these receipts as special funds for  
 17 operating expenses in this program.

18 FISHERIES SERVICE

19	K00A17.01 Fisheries Service		
20	General Fund Appropriation .....	6,467,862	
21	Special Fund Appropriation .....	10,109,310	
22	Federal Fund Appropriation .....	4,998,396	21,575,568
23		<hr/>	<hr/> <hr/>

24 Funds are appropriated in other agency  
 25 budgets to pay for services provided by this  
 26 program. Authorization is hereby granted  
 27 to use these receipts as special funds for  
 28 operating expenses in this program.

DEPARTMENT OF AGRICULTURE

OFFICE OF THE SECRETARY

L00A11.01 Executive Direction

General Fund Appropriation, provided that since the Maryland Department of Agriculture (MDA) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$200,000 of this agency's appropriation may not be expended unless:

(1) MDA has taken corrective action with respect to all repeat audit findings from its April 2013 fiscal compliance audit, on or before November 1, 2015; and

(2) a report is submitted to the budget committees by OLA, listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2016 .....

1,442,176

L00A11.02 Administrative Services

General Fund Appropriation .....

2,743,314

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A11.03 Central Services

General Fund Appropriation

1,168,178

Federal Fund Appropriation

350,000

1,518,178

Funds are appropriated in other units of the Department of Agriculture budget to pay for services provided by this program.





BUDGET BILL

1	L00A12.05 Animal Health		
2	General Fund Appropriation .....	2,268,151	
3	Special Fund Appropriation .....	452,038	
4	Federal Fund Appropriation .....	526,636	3,246,825
5		<hr/>	
6	L00A12.07 State Board of Veterinary Medical		
7	Examiners		
8	Special Fund Appropriation .....		674,598
9	L00A12.08 Maryland Horse Industry Board		
10	Special Fund Appropriation .....		320,612
11	L00A12.10 Marketing and Agriculture		
12	Development		
13	General Fund Appropriation .....	644,304	
14	Special Fund Appropriation .....	5,990,162	
15	Federal Fund Appropriation .....	1,413,838	8,048,304
16		<hr/>	
17	Funds are appropriated in other agency		
18	budgets to pay for services provided by this		
19	program. Authorization is hereby granted		
20	to use these receipts as special funds for		
21	operating expenses in this program.		
22	L00A12.11 Maryland Agricultural Fair Board		
23	Special Fund Appropriation .....		1,460,000
24	L00A12.13 Tobacco Transition Program		
25	Special Fund Appropriation .....		868,000
26	L00A12.18 Rural Maryland Council		
27	General Fund Appropriation .....		167,984
28	L00A12.19 Maryland Agricultural Education and		
29	Rural Development Assistance Fund		
30	General Fund Appropriation .....		167,000
31	L00A12.20 Maryland Agricultural and		
32	Resource-Based Industry Development		
33	Corporation		
34	General Fund Appropriation, <del>provided that</del>		
35	<del>this appropriation shall be reduced by</del>		
36	<del>\$1,125,000 contingent upon the enactment</del>		
37	<del>of legislation reducing the required</del>		

## BUDGET BILL

1	<del>appropriation</del> .....	<del>4,000,000</del>	
2		<u>2,875,000</u>	

## SUMMARY

4	Total General Fund Appropriation .....		6,884,198
5	Total Special Fund Appropriation .....		13,333,235
6	Total Federal Fund Appropriation .....		2,074,789
7			<hr/>
8	Total Appropriation .....		22,292,222
9			<hr/> <hr/>

## OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

## L00A14.01 Office of the Assistant Secretary

12	General Fund Appropriation .....		206,469
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## L00A14.02 Forest Pest Management

14	General Fund Appropriation .....	917,639	
15	Special Fund Appropriation.....	178,462	
16	Federal Fund Appropriation .....	263,928	1,360,029
17		<hr/>	

## L00A14.03 Mosquito Control

19	General Fund Appropriation .....	1,063,564	
20	Special Fund Appropriation .....	1,615,014	2,678,578
21		<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## L00A14.04 Pesticide Regulation

28	Special Fund Appropriation .....	734,956	
29	Federal Fund Appropriation .....	436,555	1,171,511
30		<hr/>	

## L00A14.05 Plant Protection and Weed Management

33	General Fund Appropriation .....	1,110,328	
34	Special Fund Appropriation .....	247,670	
35	Federal Fund Appropriation .....	303,179	1,661,177
36		<hr/>	

**BUDGET BILL**

1 Funds are appropriated in other agency  
 2 budgets to pay for services provided by this  
 3 program. Authorization is hereby granted  
 4 to use these receipts as special funds for  
 5 operating expenses in this program.

6	L00A14.06 Turf and Seed		
7	General Fund Appropriation .....	842,218	
8	Special Fund Appropriation .....	305,801	1,148,019
9		<hr/>	

10	L00A14.09 State Chemist		
11	Special Fund Appropriation .....	2,842,710	
12	Federal Fund Appropriation .....	51,076	2,893,786
13		<hr/>	

14 SUMMARY

15	Total General Fund Appropriation .....		4,140,218
16	Total Special Fund Appropriation .....		5,924,613
17	Total Federal Fund Appropriation .....		1,054,738
18			<hr/>
19	Total Appropriation .....		11,119,569
20			<hr/> <hr/>

21 OFFICE OF RESOURCE CONSERVATION

22	L00A15.01 Office of the Assistant Secretary		
23	General Fund Appropriation .....		226,261
24	L00A15.02 Program Planning and Development		
25	General Fund Appropriation .....		439,910

26 Funds are appropriated in other agency  
 27 budgets to pay for services provided by this  
 28 program. Authorization is hereby granted  
 29 to use these receipts as special funds for  
 30 operating expenses in this program.

31	L00A15.03 Resource Conservation Operations		
32	General Fund Appropriation .....	8,234,335	
33	Special Fund Appropriation .....	29,980	8,264,315
34		<hr/>	

35 Funds are appropriated in other agency  
 36 budgets to pay for services provided by this

## BUDGET BILL

1 program. Authorization is hereby granted  
 2 to use these receipts as special funds for  
 3 operating expenses in this program.

4	L00A15.04 Resource Conservation Grants		
5	General Fund Appropriation .....	813,741	
6	Special Fund Appropriation .....	12,146,142	12,959,883
7		<hr/>	

8 Funds are appropriated in other agency  
 9 budgets to pay for services provided by this  
 10 program. Authorization is hereby granted  
 11 to use these receipts as special funds for  
 12 operating expenses in this program.

13	L00A15.06 Nutrient Management		
14	General Fund Appropriation .....	1,660,819	
15	Special Fund Appropriation .....	110,293	1,771,112
16		<hr/>	

17 Funds are appropriated in other agency  
 18 budgets to pay for services provided by this  
 19 program. Authorization is hereby granted  
 20 to use these receipts as special funds for  
 21 operating expenses in this program.

22	L00A15.07 Watershed Implementation		
23	General Fund Appropriation .....	261,947	
24	Federal Fund Appropriation .....	534,517	796,464
25		<hr/>	

26 Funds are appropriated in other agency  
 27 budgets to pay for services provided by this  
 28 program. Authorization is hereby granted  
 29 to use these receipts as special funds for  
 30 operating expenses in this program.

## 31 SUMMARY

32	Total General Fund Appropriation .....		11,637,013
33	Total Special Fund Appropriation .....		12,286,415
34	Total Federal Fund Appropriation .....		534,517
35			<hr/>

36	Total Appropriation .....		24,457,945
37			<hr/> <hr/>

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

OFFICE OF THE SECRETARY

M00A01.01 Executive Direction

General Fund Appropriation .....	11,137,563	
Federal Fund Appropriation .....	2,370,457	13,508,020

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.02 Operations

General Fund Appropriation .....	15,294,221	
Federal Fund Appropriation .....	13,791,789	29,086,010

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.08 Major Information Technology

Development Projects		
Special Fund Appropriation .....		684,000

SUMMARY

Total General Fund Appropriation .....		26,431,784
Total Special Fund Appropriation .....		684,000
Total Federal Fund Appropriation .....		16,162,246

Total Appropriation .....		43,278,030
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REGULATORY SERVICES

M00B01.03 Office of Health Care Quality

General Fund Appropriation .....	12,215,657	
Special Fund Appropriation .....	343,505	
Federal Fund Appropriation .....	7,535,653	20,094,815

BUDGET BILL

1	M00B01.04 Health Professionals Boards and		
2	Commissions		
3	General Fund Appropriation .....	<del>1,402,234</del>	
4		<u>489,685</u>	
5	Special Fund Appropriation .....	16,239,162	<del>17,731,396</del>
6			<u>16,728,847</u>
7		<hr/>	

8 Funds are appropriated in other agency  
 9 budgets to pay for services provided by this  
 10 program. Authorization is hereby granted  
 11 to use these receipts as special funds for  
 12 operating expenses in this program.

13	M00B01.05 Board of Nursing		
14	Special Fund Appropriation .....		9,788,045
15	M00B01.06 Maryland Board of Physicians		
16	Special Fund Appropriation .....		9,637,636

17 SUMMARY

18	Total General Fund Appropriation .....		12,705,342
19	Total Special Fund Appropriation .....		36,008,348
20	Total Federal Fund Appropriation .....		7,535,653
21			<hr/>
22	Total Appropriation .....		56,249,343
23			<hr/> <hr/>

24 DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

25	M00F01.01 Executive Direction		
26	General Fund Appropriation .....	5,355,249	
27	Special Fund Appropriation .....	363,320	
28	Federal Fund Appropriation .....	717,649	6,436,218
29		<hr/>	<hr/> <hr/>

30 Funds are appropriated in other agency  
 31 budgets to pay for services provided by this  
 32 program. Authorization is hereby granted  
 33 to use these receipts as special funds for  
 34 operating expenses in this program.

35 HEALTH SYSTEMS AND INFRASTRUCTURE ADMINISTRATION

BUDGET BILL

1	M00F02.01 Health Systems and Infrastructure		
2	Services		
3	General Fund Appropriation .....	1,637,416	
4	Special Fund Appropriation .....	15,000	
5	Federal Fund Appropriation .....	<del>9,049,950</del>	<del>10,702,366</del>
6		<u>2,027,200</u>	<u>3,679,616</u>
7			

47

8 Funds are appropriated in other agency  
 9 budgets to pay for services provided by this  
 10 program. Authorization is hereby granted  
 11 to use these receipts as special funds for  
 12 operating expenses in this program.

13	M00F02.07 Core Public Health Services		
14	General Fund Appropriation, <del>provided that</del>		
15	<del>this appropriation shall be reduced by</del>		
16	<del>\$7,841,378 contingent upon the enactment</del>		
17	<del>of legislation reducing the required</del>		
18	<del>appropriation for Core Public Health</del>		
19	<del>Services</del> .....	<del>49,584,587</del>	
20		<u>45,663,898</u>	
21	Federal Fund Appropriation .....	4,493,000	<del>54,077,587</del>
22			<u>50,156,898</u>
23			

48

49

24	SUMMARY		
25	Total General Fund Appropriation .....		47,301,314
26	Total Special Fund Appropriation .....		15,000
27	Total Federal Fund Appropriation .....		6,520,200
28			
29	Total Appropriation .....		<u>53,836,514</u>
30			

31 PREVENTION AND HEALTH PROMOTION ADMINISTRATION

32	M00F03.01 Infectious Disease and Environmental		
33	Health Services		
34	General Fund Appropriation .....	15,506,847	
35	Special Fund Appropriation .....	44,277,804	
36	Federal Fund Appropriation .....	59,121,824	118,906,475
37			

38 Funds are appropriated in other agency  
 39 budgets to pay for services provided by this

BUDGET BILL

1 program. Authorization is hereby granted  
 2 to use these receipts as special funds for  
 3 operating expenses in this program.

4	M00F03.04 Family Health and Chronic Disease		
5	Services		
6	General Fund Appropriation .....	21,825,047	
7	Special Fund Appropriation, <del>provided that</del>		
8	<del>this appropriation shall be reduced by</del>		
9	<del>\$7,200,000 contingent upon the enactment</del>		
10	<del>of legislation reducing the required</del>		
11	<del>appropriation from the Cigarette</del>		
12	<del>Restitution Fund for Academic Health</del>		
13	<del>Centers</del> .....	<del>46,798,346</del>	
14		<u>43,198,346</u>	
15	Federal Fund Appropriation .....	147,154,169	<del>215,777,562</del>
16			<u>212,177,562</u>
17		<hr/>	

50

51

18 SUMMARY

19	Total General Fund Appropriation .....		37,331,894
20	Total Special Fund Appropriation .....		87,476,150
21	Total Federal Fund Appropriation .....		206,275,993
22			<hr/>
23	Total Appropriation .....		331,084,037
24			<hr/> <hr/>

25 OFFICE OF THE CHIEF MEDICAL EXAMINER

26	M00F05.01 Post Mortem Examining Services		
27	General Fund Appropriation .....		11,921,435
28			<hr/> <hr/>

29 Funds are appropriated in other agency  
 30 budgets to pay for services provided by this  
 31 program. Authorization is hereby granted  
 32 to use these receipts as special funds for  
 33 operating expenses in this program.

34 OFFICE OF PREPAREDNESS AND RESPONSE

35	M00F06.01 Office of Preparedness and Response		
36	General Fund Appropriation .....	366,600	
37	Federal Fund Appropriation .....	15,882,496	16,249,096
38		<hr/>	<hr/> <hr/>

WESTERN MARYLAND CENTER

M00I03.01 Services and Institutional Operations			
General Fund Appropriation .....	24,378,105		
Special Fund Appropriation .....	912,401	25,290,506	
	<hr/>	<hr/> <hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEER'S HEAD CENTER

M00I04.01 Services and Institutional Operations			
General Fund Appropriation .....	21,460,153		
Special Fund Appropriation .....	3,223,214	24,683,367	
	<hr/>	<hr/> <hr/>	

LABORATORIES ADMINISTRATION

M00J02.01 Laboratory Services			
General Fund Appropriation .....	43,861,211		
Special Fund Appropriation .....	586,920		
Federal Fund Appropriation .....	2,784,373	47,232,504	
	<hr/>	<hr/> <hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPUTY SECRETARY FOR BEHAVIORAL HEALTH

M00K01.01 Executive Direction			
General Fund Appropriation .....		2,145,027	
		<hr/> <hr/>	

BEHAVIORAL HEALTH ADMINISTRATION

M00L01.01 Program Direction			
General Fund Appropriation, <u>provided that</u>			
<u>\$100,000 of this appropriation made for the</u>			
<u>purpose of administration may not be</u>			

1 expended until the Department of Health  
 2 and Mental Hygiene submits a report to  
 3 the Senate Budget and Taxation  
 4 Committee and House Appropriations  
 5 Committee concerning how funds related to  
 6 the Synar penalty are to be expended, on  
 7 the structure and nature of the tobacco  
 8 retailer compliance programs that will  
 9 utilize these funds, how these programs  
 10 will ensure future compliance with the  
 11 federal Synar inspections of tobacco  
 12 retailers, and whether additional  
 13 regulatory or statutory changes are needed  
 14 to ensure compliance. The report shall be  
 15 submitted by November 15, 2015, and the  
 16 budget committees shall have 45 days to  
 17 review and comment. Funds restricted  
 18 pending the receipt of the report may not  
 19 be transferred by budget amendment or  
 20 otherwise to any other purpose and shall  
 21 revert to the General Fund if the report is  
 22 not submitted to the committees.

23 Further provided that authorization is hereby  
 24 provided to process a Special Fund budget  
 25 amendment up to \$2,000,000 from the  
 26 Cigarette Restitution Fund to support the  
 27 Synar Program.

28 Further provided that \$100,000 of this  
 29 appropriation made for the purpose of  
 30 administration may not be spent until the  
 31 Department of Health and Mental Hygiene  
 32 submits a report to the budget committees  
 33 containing information on the utilization  
 34 and expenditure for behavioral health  
 35 services based upon the user's eligibility  
 36 group under Medicaid. The report shall be  
 37 submitted by August 1, 2015, and the  
 38 budget committees shall have 45 days to  
 39 review and comment. Funds restricted  
 40 pending the receipt of the report may not  
 41 be transferred by budget amendment or  
 42 otherwise to any other purpose and shall  
 43 revert to the General Fund if the report is  
 44 not submitted to the committees. Further  
 45 provided that, beginning with the period

BUDGET BILL

54  
cont

55

1	<u>ending June 30, 2015, the quarterly report</u>		
2	<u>that is produced by the administrative</u>		
3	<u>service organization that oversees the</u>		
4	<u>public behavioral health system include a</u>		
5	<u>breakdown of data based on the user's</u>		
6	<u>eligibility group under Medicaid</u> .....	<del>16,891,730</del>	
7		14,891,730	
8	Special Fund Appropriation .....	54,812	
9	Federal Fund Appropriation .....	3,859,981	<del>20,806,523</del>
10			<u>18,806,523</u>
11		<hr/>	

12 Funds are appropriated in other agency  
 13 budgets to pay for services provided by this  
 14 program. Authorization is hereby granted  
 15 to use these receipts as special funds for  
 16 operating expenses in this program.

17	M00L01.02 Community Services		
18	General Fund Appropriation .....	146,612,159	
19	Special Fund Appropriation .....	29,190,047	
20	Federal Fund Appropriation .....	64,125,854	239,928,060
21		<hr/>	

22 Funds are appropriated in other agency  
 23 budgets to pay for services provided by this  
 24 program. Authorization is hereby granted  
 25 to use these receipts as special funds for  
 26 operating expenses in this program.

27	M00L01.03 Community Services for Medicaid State		
28	Fund Recipients		
29	General Fund Appropriation .....		59,986,311

30 SUMMARY

31	Total General Fund Appropriation .....		221,490,200
32	Total Special Fund Appropriation .....		29,244,859
33	Total Federal Fund Appropriation .....		67,985,835
34			<hr/>
35	Total Appropriation .....		318,720,894
36			<hr/> <hr/>

37 THOMAS B. FINAN HOSPITAL CENTER

38 M00L04.01 Services and Institutional Operations

## BUDGET BILL

1	General Fund Appropriation .....	19,295,988	
2	Special Fund Appropriation .....	1,467,382	20,763,370
3		<hr/>	<hr/> <hr/>
4	REGIONAL INSTITUTE FOR CHILDREN		
5	AND ADOLESCENTS – BALTIMORE		
6	M00L05.01 Services and Institutional Operations		
7	General Fund Appropriation .....	12,328,205	
8	Special Fund Appropriation .....	2,042,602	
9	Federal Fund Appropriation .....	73,612	14,444,419
10		<hr/>	<hr/> <hr/>
11	EASTERN SHORE HOSPITAL CENTER		
12	M00L07.01 Services and Institutional Operations		
13	General Fund Appropriation .....	20,066,784	
14	Special Fund Appropriation .....	5,009	20,071,793
15		<hr/>	<hr/> <hr/>
16	SPRINGFIELD HOSPITAL CENTER		
17	M00L08.01 Services and Institutional Operations		
18	General Fund Appropriation .....	77,182,780	
19	Special Fund Appropriation .....	525,752	77,708,532
20		<hr/>	<hr/> <hr/>
21	Funds are appropriated in other agency		
22	budgets to pay for services provided by this		
23	program. Authorization is hereby granted		
24	to use these receipts as special funds for		
25	operating expenses in this program.		
26	SPRING GROVE HOSPITAL CENTER		
27	M00L09.01 Services and Institutional Operations		
28	General Fund Appropriation .....	80,642,676	
29	Special Fund Appropriation .....	2,904,151	
30	Federal Fund Appropriation .....	20,093	83,566,920
31		<hr/>	<hr/> <hr/>
32	Funds are appropriated in other agency		
33	budgets to pay for services provided by this		
34	program. Authorization is hereby granted		
35	to use these receipts as special funds for		
36	operating expenses in this program.		

CLIFTON T. PERKINS HOSPITAL CENTER

M00L10.01	Services and Institutional Operations		
	General Fund Appropriation .....	64,402,759	
	Special Fund Appropriation .....	117,433	64,520,192

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

JOHN L. GILDNER REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS

M00L11.01	Services and Institutional Operations		
	General Fund Appropriation .....	11,217,535	
	Special Fund Appropriation .....	577,761	
	Federal Fund Appropriation .....	52,270	11,847,566

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE

M00L15.01	Services and Institutional Operations		
	General Fund Appropriation .....	1,412,998	
	Special Fund Appropriation .....	465,224	1,878,222

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEVELOPMENTAL DISABILITIES ADMINISTRATION

M00M01.01	Program Direction		
	General Fund Appropriation .....	5,678,985	
	Federal Fund Appropriation .....	3,740,062	9,419,047

BUDGET BILL

1	M00M01.02 Community Services			<b>56</b>
2	General Fund Appropriation, <del>provided that</del>			
3	<del>this appropriation shall be reduced by</del>			
4	<del>\$9,152,894 contingent upon the enactment</del>			
5	<del>of legislation reducing the required</del>			
6	<del>provider rate increase to 1.75% .....</del>	559,748,116		<b>57</b>
7		<u>553,210,334</u>		
8	Special Fund Appropriation, <del>provided that</del>			
9	<del>this appropriation shall be reduced by</del>			<b>58</b>
10	<del>\$6,181 contingent upon the enactment of</del>			
11	<del>legislation reducing the required provider</del>			
12	<del>rate increase to 1.75% .....</del>	5,861,143		<b>57</b>
13		<u>5,856,728</u>		cont
14	Federal Fund Appropriation, <del>provided that</del>			
15	<del>this appropriation shall be reduced by</del>			<b>59</b>
16	<del>\$7,259,616 contingent upon the enactment</del>			
17	<del>of legislation reducing the required</del>			
18	<del>provider rate increase to 1.75% .....</del>	461,236,708	1,026,845,967	<b>57</b>
19		<u>456,051,268</u>	<u>1,015,118,330</u>	cont
20				

SUMMARY

22	Total General Fund Appropriation .....		558,889,319
23	Total Special Fund Appropriation .....		5,856,728
24	Total Federal Fund Appropriation .....		459,791,330
25			<hr/>
26	Total Appropriation .....		1,024,537,377
27			<hr/> <hr/>

HOLLY CENTER

29	M00M05.01 Services and Institutional Operations		
30	General Fund Appropriation .....	18,672,642	
31	Special Fund Appropriation .....	87,314	18,759,956
32		<hr/>	<hr/> <hr/>

33 Funds are appropriated in other agency  
 34 budgets to pay for services provided by this  
 35 program. Authorization is hereby granted  
 36 to use these receipts as special funds for  
 37 operating expenses in this program.

38 DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED SERVICE  
 39 DELIVERY SYSTEM



1 program or purpose except as provided for  
2 in Section 48 of this budget bill.

3 General Fund Appropriation, provided that no  
4 part of this General Fund appropriation  
5 may be paid to any physician or surgeon or  
6 any hospital, clinic, or other medical  
7 facility for or in connection with the  
8 performance of any abortion, except upon  
9 certification by a physician or surgeon,  
10 based upon his or her professional  
11 judgment that the procedure is necessary,  
12 provided one of the following conditions  
13 exists: where continuation of the  
14 pregnancy is likely to result in the death of  
15 the woman; or where the woman is a victim  
16 of rape, sexual offense, or incest that has  
17 been reported to a law enforcement agency  
18 or a public health or social agency; or where  
19 it can be ascertained by the physician with  
20 a reasonable degree of medical certainty  
21 that the fetus is affected by genetic defect  
22 or serious deformity or abnormality; or  
23 where it can be ascertained by the  
24 physician with a reasonable degree of  
25 medical certainty that termination of  
26 pregnancy is medically necessary because  
27 there is substantial risk that continuation  
28 of the pregnancy could have a serious and  
29 adverse effect on the woman's present or  
30 future physical health; or before an  
31 abortion can be performed on the grounds  
32 of mental health there must be certification  
33 in writing by the physician or surgeon that  
34 in his or her professional judgment there  
35 exists medical evidence that continuation  
36 of the pregnancy is creating a serious effect  
37 on the woman's present mental health and  
38 if carried to term there is a substantial risk  
39 of a serious or long lasting effect on the  
40 woman's future mental health.

41 Further provided that this appropriation shall  
42 be reduced by \$955,000 contingent upon  
43 the enactment of legislation reducing the  
44 Maryland Health Insurance Plan

1 assessment to 0.0% of net hospital patient  
2 revenue for fiscal 2016 only.

61  
cont

3 ~~Further provided that this appropriation shall~~  
4 ~~be reduced by \$7,200,000 contingent upon~~  
5 ~~the enactment of legislation reducing~~  
6 ~~funding for other programs supported by~~  
7 ~~the Cigarette Restitution Fund.~~  
8 Authorization is hereby provided to process  
9 a Special Fund amendment up to  
10 ~~\$7,200,000~~ \$3,930,000 from the Cigarette  
11 Restitution Fund to support the Medical  
12 Assistance Program.

62

13 ~~Further provided that this appropriation shall~~  
14 ~~be reduced by \$14,500,000 contingent upon~~  
15 ~~the enactment of legislation removing the~~  
16 ~~requirement that the Medicaid Deficit~~  
17 ~~Assessment be reduced by an amount equal~~  
18 ~~to general fund savings to the Medicaid~~  
19 ~~program attributable to implementation of~~  
20 ~~the All-Payer Model contract.....~~

63

~~2,464,366,005~~  
2,440,719,068

64

22 Special Fund Appropriation ..... 937,007,802  
23 Federal Fund Appropriation ..... ~~5,076,047,831~~ 8,477,421,638  
24 5,043,897,080 8,421,623,950  
25

65

26 Funds are appropriated in other agency  
27 budgets to pay for services provided by this  
28 program. Authorization is hereby granted  
29 to use these receipts as special funds for  
30 operating expenses in this program.

31 M00Q01.04 Office of Health Services  
32 General Fund Appropriation ..... 9,798,883  
33 Special Fund Appropriation ..... 1,079,504  
34 Federal Fund Appropriation ..... 21,181,752 32,060,139  
35

36 M00Q01.05 Office of Finance  
37 General Fund Appropriation ..... 1,537,465  
38 Federal Fund Appropriation ..... 1,698,156 3,235,621  
39

40 M00Q01.06 Kidney Disease Treatment Services

## BUDGET BILL

1	General Fund Appropriation .....	5,039,129	
2	Special Fund Appropriation .....	271,851	5,310,980
3		<hr/>	
4	M00Q01.07 Maryland Children's Health Program		
5	General Fund Appropriation, provided that no		
6	part of this General Fund appropriation		
7	may be paid to any physician or surgeon or		
8	any hospital, clinic, or other medical		
9	facility for or in connection with the		
10	performance of any abortion, except upon		
11	certification by a physician or surgeon,		
12	based upon his or her professional		
13	judgment that the procedure is necessary,		
14	provided one of the following conditions		
15	exists: where continuation of the		
16	pregnancy is likely to result in the death of		
17	the woman; or where the woman is a victim		
18	of rape, sexual offense, or incest that has		
19	been reported to a law enforcement agency		
20	or a public health or social agency; or where		
21	it can be ascertained by the physician with		
22	a reasonable degree of medical certainty		
23	that the fetus is affected by genetic defect		
24	or serious deformity or abnormality; or		
25	where it can be ascertained by the		
26	physician with a reasonable degree of		
27	medical certainty that termination of		
28	pregnancy is medically necessary because		
29	there is substantial risk that continuation		
30	of the pregnancy could have a serious and		
31	adverse effect on the woman's present or		
32	future physical health; or before an		
33	abortion can be performed on the grounds		
34	of mental health there must be certification		
35	in writing by the physician or surgeon that		
36	in his or her professional judgment there		
37	exists medical evidence that continuation		
38	of the pregnancy is creating a serious effect		
39	on the woman's present mental health and		
40	if carried to term there is a substantial risk		
41	of a serious or long lasting effect on the		
42	woman's future mental health .....	33,276,953	
43	Special Fund Appropriation .....	6,279,679	
44	Federal Fund Appropriation .....	178,017,211	217,573,843
45		<hr/>	

M00Q01.08 Major Information Technology Development Projects

Provided that no funding that has not been previously appropriated may be expended on the Medicaid Enterprise Restructuring Project until the Department of Health and Mental Hygiene and the Department of Information Technology submit a revised Information Technology Project Request (ITPR) to the budget committees for review and comment. The ITPR shall include revised timelines based on an integrated master schedule that meets best practices, as well as updated cost estimates. The budget committees shall have 45 days to review and comment on the ITPR.

Federal Fund Appropriation ..... 58,401,715 8,750,000

M00Q01.09 Office of Eligibility Services

General Fund Appropriation ..... 4,898,671
Federal Fund Appropriation ..... 9,332,015 14,230,686

M00Q01.10 Medicaid Behavioral Health Provider Reimbursements

General Fund Appropriation ..... 360,302,378
Special Fund Appropriation ..... 11,114,687
Federal Fund Appropriation ..... 670,513,231 1,041,930,296

SUMMARY

Total General Fund Appropriation ..... 2,864,768,713
Total Special Fund Appropriation ..... 955,753,523
Total Federal Fund Appropriation ..... 5,952,186,020

Total Appropriation ..... 9,772,708,256

HEALTH REGULATORY COMMISSIONS

M00R01.01 Maryland Health Care Commission

Special Fund Appropriation ..... 29,983,912

66

67

BUDGET BILL

1	Federal Fund Appropriation .....	228,118	30,212,030
2		<hr/>	
3	Funds are appropriated in other agency		
4	budgets to pay for services provided by this		
5	program. Authorization is hereby granted		
6	to use these receipts as special funds for		
7	operating expenses in this program.		
8	M00R01.02 Health Services Cost Review		
9	Commission		
10	Special Fund Appropriation .....		160,425,684
11	M00R01.03 Maryland Community Health		
12	Resources Commission		
13	Special Fund Appropriation .....		8,311,040
14	SUMMARY		
15	Total Special Fund Appropriation .....		198,720,636
16	Total Federal Fund Appropriation .....		228,118
17			<hr/>
18	Total Appropriation .....		198,948,754
19			<hr/> <hr/>

DEPARTMENT OF HUMAN RESOURCES

OFFICE OF THE SECRETARY

N00A01.01 Office of the Secretary

General Fund Appropriation, provided that since the Department of Human Resources (DHR) Administration has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency's administrative appropriation may not be expended unless:

(1) DHR has taken corrective action with respect to all repeat audit findings on or before November 1, 2015; and

(2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2016

		7,684,659	
	Federal Fund Appropriation .....	7,164,915	14,849,574

N00A01.02 Citizen's Review Board for Children

	General Fund Appropriation .....	850,882	
	Federal Fund Appropriation .....	69,090	919,972

N00A01.03 Maryland Commission for Women

	General Fund Appropriation .....		239,756
--	----------------------------------	--	---------

N00A01.04 Maryland Legal Services Program

General Fund Appropriation, provided that \$12,157,193 of this appropriation made for the purpose of the Maryland Legal Services Program may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any

68

69

BUDGET BILL

1	<u>other purpose and shall revert to the</u>		
2	<u>General Fund</u> .....	12,157,193	
3	Federal Fund Appropriation .....	1,922,962	14,080,155
4		<hr/>	

SUMMARY

6	Total General Fund Appropriation .....		20,932,490
7	Total Federal Fund Appropriation .....		9,156,967
8			<hr/>
9	Total Appropriation .....		30,089,457
10			<hr/> <hr/>

SOCIAL SERVICES ADMINISTRATION

12	N00B00.04 General Administration – State		
13	General Fund Appropriation .....	8,479,505	
14	Federal Fund Appropriation .....	18,026,424	26,505,929
15		<hr/>	<hr/> <hr/>

OPERATIONS OFFICE

17	N00E01.01 Division of Budget, Finance, and		
18	Personnel		
19	General Fund Appropriation .....	13,176,003	
20	Federal Fund Appropriation .....	8,015,572	21,191,575
21		<hr/>	
22	N00E01.02 Division of Administrative Services		
23	General Fund Appropriation .....	4,954,562	
24	Federal Fund Appropriation .....	5,983,320	10,937,882
25		<hr/>	

SUMMARY

27	Total General Fund Appropriation .....		18,130,565
28	Total Federal Fund Appropriation .....		13,998,892
29			<hr/>
30	Total Appropriation .....		32,129,457
31			<hr/> <hr/>

OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

33	N00F00.02 Major Information Technology		
34	Development Projects		

BUDGET BILL

1	Federal Fund Appropriation .....		<del>676,500</del>
2			<u>338,250</u>
3	N00F00.04 General Administration		
4	General Fund Appropriation .....	31,909,091	
5	Special Fund Appropriation .....	1,427,682	
6	Federal Fund Appropriation .....	38,804,831	72,141,604
7		<hr/>	

SUMMARY

9	Total General Fund Appropriation .....		31,909,091
10	Total Special Fund Appropriation .....		1,427,682
11	Total Federal Fund Appropriation .....		39,143,081
12			<hr/>
13	Total Appropriation .....		72,479,854
14			<hr/> <hr/>

LOCAL DEPARTMENT OPERATIONS

16 N00G00.01 Foster Care Maintenance Payments  
17 General Fund Appropriation, provided that  
18 funds appropriated herein may be used to  
19 develop a broad range of services to assist  
20 in returning children with special needs  
21 from out-of-state placements, to prevent  
22 unnecessary residential or institutional  
23 placements within Maryland, and to work  
24 with local jurisdictions in these regards.  
25 Policy decisions regarding the  
26 expenditures of such funds shall be made  
27 jointly by the Executive Director of the  
28 Governor's Office for Children, the  
29 Secretaries of Health and Mental Hygiene,  
30 Human Resources, Juvenile Services,  
31 Budget and Management, and the State  
32 Superintendent of Education.

33 Further provided that these funds are to be  
34 used only for the purposes herein  
35 appropriated, and there shall be no  
36 budgetary transfer to any other program or  
37 purpose except that funds may be  
38 transferred to program N00G00.03 Child  
39 Welfare Services. Funds not expended or  
40 transferred shall revert to the General

BUDGET BILL

1	Fund .....	192,959,820	
2	Special Fund Appropriation .....	4,835,798	
3	Federal Fund Appropriation .....	98,660,940	296,456,558
4		<hr/>	
5	N00G00.02 Local Family Investment Program		
6	General Fund Appropriation .....	44,447,075	
7	Special Fund Appropriation .....	2,476,983	
8	Federal Fund Appropriation .....	115,623,426	162,547,484
9		<hr/>	
10	N00G00.03 Child Welfare Services		
11	General Fund Appropriation, <u>provided that</u>		
12	<u>these funds are to be used only for the</u>		
13	<u>purposes herein appropriated, and there</u>		
14	<u>shall be no budgetary transfer to any other</u>		
15	<u>program or purpose except that funds may</u>		
16	<u>be transferred to program N00G00.01</u>		
17	<u>Foster Care Maintenance Payments.</u>		
18	<u>Funds not expended or transferred shall</u>		
19	<u>revert to the General Fund</u> .....	171,367,246	
20	Special Fund Appropriation .....	1,517,566	
21	Federal Fund Appropriation .....	54,774,257	227,659,069
22		<hr/>	
23	N00G00.04 Adult Services		
24	General Fund Appropriation .....	9,513,647	
25	Special Fund Appropriation .....	1,737,793	
26	Federal Fund Appropriation .....	36,323,056	47,574,496
27		<hr/>	
28	N00G00.05 General Administration		
29	General Fund Appropriation .....	26,748,239	
30	Special Fund Appropriation .....	2,593,370	
31	Federal Fund Appropriation .....	15,543,237	44,884,846
32		<hr/>	
33	N00G00.06 Local Child Support Enforcement		
34	Administration		
35	General Fund Appropriation .....	16,906,055	
36	Special Fund Appropriation .....	552,775	
37	Federal Fund Appropriation .....	32,901,027	50,359,857
38		<hr/>	
39	N00G00.08 Assistance Payments		
40	General Fund Appropriation .....	76,413,585	
41	Special Fund Appropriation .....	16,618,898	

71  
cont

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BUDGET BILL

1	Federal Fund Appropriation .....	1,259,526,265	1,352,558,748
2		<hr/>	

3	N00G00.10 Work Opportunities		
4	Federal Fund Appropriation .....		33,331,529

SUMMARY

6	Total General Fund Appropriation .....		538,355,667
7	Total Special Fund Appropriation .....		30,333,183
8	Total Federal Fund Appropriation .....		1,646,683,737
9			<hr/>

10	Total Appropriation .....		2,215,372,587
11			<hr/> <hr/>

CHILD SUPPORT ENFORCEMENT ADMINISTRATION

13	N00H00.08 Support Enforcement – State		
14	General Fund Appropriation .....	2,646,019	
15	Special Fund Appropriation .....	<del>10,396,772</del>	
16		9,645,139	
17	Federal Fund Appropriation .....	29,673,058	<del>42,715,849</del>
18			41,964,216
19		<hr/>	<hr/> <hr/>

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FAMILY INVESTMENT ADMINISTRATION

21	N00I00.04 Director’s Office		
22	General Fund Appropriation .....	8,989,148	
23	Special Fund Appropriation .....	370,588	
24	Federal Fund Appropriation .....	22,890,069	32,249,805
25		<hr/>	

26	N00I00.05 Maryland Office for Refugees and		
27	Asylees		
28	Federal Fund Appropriation .....		14,410,177

29	N00I00.06 Office of Home Energy Programs		
30	Special Fund Appropriation .....	70,383,614	
31	Federal Fund Appropriation .....	67,204,544	137,588,158
32		<hr/>	

33	N00I00.07 Office of Grants Management		
34	General Fund Appropriation .....	11,982,828	
35	Federal Fund Appropriation .....	1,174,929	13,157,757
36		<hr/>	

**BUDGET BILL**

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2  
3  
4  
5  
6  
7

SUMMARY

Total General Fund Appropriation .....	20,971,976
Total Special Fund Appropriation .....	70,754,202
Total Federal Fund Appropriation .....	105,679,719
	<hr/>
Total Appropriation .....	197,405,897
	<hr/> <hr/>

DEPARTMENT OF LABOR, LICENSING, AND REGULATION

OFFICE OF THE SECRETARY

P00A01.01 Executive Direction

General Fund Appropriation .....	5,282,615	
Special Fund Appropriation .....	545,391	
Federal Fund Appropriation .....	959,977	6,787,983

P00A01.02 Program Analysis and Audit

General Fund Appropriation .....	67,644	
Special Fund Appropriation .....	77,124	
Federal Fund Appropriation .....	286,097	430,865

P00A01.05 Legal Services

General Fund Appropriation .....	1,280,055	
Special Fund Appropriation .....	1,456,260	
Federal Fund Appropriation .....	1,357,133	4,093,448

P00A01.08 Office of Fair Practices

General Fund Appropriation .....	52,109	
Special Fund Appropriation .....	59,423	
Federal Fund Appropriation .....	220,459	331,991

P00A01.09 Governor’s Workforce Investment

Board		
General Fund Appropriation .....		287,909

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00A01.11 Board of Appeals

Special Fund Appropriation .....	57,354	
Federal Fund Appropriation .....	1,406,130	1,463,484

P00A01.12 Lower Appeals

Special Fund Appropriation .....	60,009	
Federal Fund Appropriation .....	6,834,061	6,894,070

BUDGET BILL

SUMMARY

1			
2	Total General Fund Appropriation .....		6,970,332
3	Total Special Fund Appropriation .....		2,255,561
4	Total Federal Fund Appropriation .....		11,063,857
5			<hr/>
6	Total Appropriation .....		20,289,750
7			<hr/> <hr/>

DIVISION OF ADMINISTRATION

P00B01.03 Office of Budget and Fiscal Services

9			
10	General Fund Appropriation .....	1,030,458	
11	Special Fund Appropriation .....	1,137,632	
12	Federal Fund Appropriation .....	3,476,675	5,644,765
13			<hr/>

P00B01.04 Office of General Services

14			
15	General Fund Appropriation .....	768,915	
16	Special Fund Appropriation .....	1,000,359	
17	Federal Fund Appropriation .....	3,254,534	5,023,808
18			<hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00B01.05 Office of Information Technology

24			
25	General Fund Appropriation .....	597,978	
26	Special Fund Appropriation .....	1,867,378	
27	Federal Fund Appropriation .....	5,037,403	7,502,759
28			<hr/>

P00B01.06 Office of Human Resources

29			
30	General Fund Appropriation .....	356,435	
31	Special Fund Appropriation .....	406,437	
32	Federal Fund Appropriation .....	1,507,752	2,270,624
33			<hr/>

SUMMARY

34			
35	Total General Fund Appropriation .....		2,753,786
36	Total Special Fund Appropriation .....		4,411,806

BUDGET BILL

1	Total Federal Fund Appropriation .....		13,276,364
2			<hr/>

3	Total Appropriation .....		20,441,956
4			<hr/> <hr/>

DIVISION OF FINANCIAL REGULATION

6	P00C01.02 Financial Regulation		
7	General Fund Appropriation .....	1,535,799	
8	Special Fund Appropriation .....	8,924,968	10,460,767
9		<hr/>	<hr/> <hr/>

DIVISION OF LABOR AND INDUSTRY

11	P00D01.01 General Administration		
12	General Fund Appropriation .....	69,023	
13	Special Fund Appropriation .....	467,805	
14	Federal Fund Appropriation .....	230,067	766,895
15		<hr/>	

16	P00D01.02 Employment Standards		
17	General Fund Appropriation .....	919,092	
18	Special Fund Appropriation .....	1,021,886	1,940,978
19		<hr/>	

20	P00D01.03 Railroad Safety and Health		
21	Special Fund Appropriation .....		408,783

22	P00D01.05 Safety Inspection		
23	Special Fund Appropriation .....		5,289,140

24	P00D01.06 Apprenticeship and Training		
25	General Fund Appropriation .....	212,972	
26	Special Fund Appropriation .....	269,505	482,477
27		<hr/>	

28	P00D01.07 Prevailing Wage		
29	General Fund Appropriation .....		1,046,882

30	P00D01.08 Occupational Safety and Health		
31	Administration		
32	Special Fund Appropriation .....	5,076,927	
33	Federal Fund Appropriation .....	5,090,222	10,167,149
34		<hr/>	

SUMMARY

**BUDGET BILL**

1	Total General Fund Appropriation .....		2,247,969
2	Total Special Fund Appropriation .....		12,534,046
3	Total Federal Fund Appropriation .....		5,320,289
4			<hr/>
5	Total Appropriation .....		20,102,304
6			<hr/> <hr/>

**DIVISION OF RACING**

8	P00E01.02 Maryland Racing Commission		
9	General Fund Appropriation .....	453,896	
10	Special Fund Appropriation .....	49,931,129	50,385,025
11		<hr/>	
12	P00E01.03 Racetrack Operation		
13	General Fund Appropriation .....	1,737,220	
14	Special Fund Appropriation .....	500,000	2,237,220
15		<hr/>	
16	P00E01.05 Maryland Facility Redevelopment		
17	Program		
18	Special Fund Appropriation .....		6,869,213
19	P00E01.06 Share of Video Lottery Terminal		
20	Revenue for Local Impact Grants		
21	Special Fund Appropriation, provided that		
22	this appropriation shall be reduced by		
23	\$3,887,697 contingent upon the enactment		
24	of legislation transferring \$3,887,697 in		
25	video lottery terminal revenue to the		
26	Education Trust Fund .....		38,876,975

**SUMMARY**

28	Total General Fund Appropriation .....		2,191,116
29	Total Special Fund Appropriation .....		96,177,317
30			<hr/>
31	Total Appropriation .....		98,368,433
32			<hr/> <hr/>

**DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING**

P00F01.01 Occupational and Professional

BUDGET BILL

1	Licensing		
2	General Fund Appropriation .....	3,258,020	
3	Special Fund Appropriation .....	5,735,962	8,993,982
4		<hr/>	<hr/> <hr/>

5 Funds are appropriated in other agency  
6 budgets to pay for services provided by this  
7 program. Authorization is hereby granted  
8 to use these receipts as special funds for  
9 operating expenses in this program.

DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

P00G01.07 Workforce Development

11	P00G01.07 Workforce Development		
12	General Fund Appropriation .....	2,190,000	
13	Special Fund Appropriation .....	2,275,534	
14	Federal Fund Appropriation .....	65,257,562	69,723,096
15		<hr/>	

16 Funds are appropriated in other agency  
17 budgets to pay for services provided by this  
18 program. Authorization is hereby granted  
19 to use these receipts as special funds for  
20 operating expenses in this program.

P00G01.12 Adult Education and Literacy Program

21	P00G01.12 Adult Education and Literacy Program		
22	General Fund Appropriation .....	1,164,975	
23	Special Fund Appropriation .....	79,262	
24	Federal Fund Appropriation .....	1,584,191	2,828,428
25		<hr/>	

P00G01.13 Adult Corrections Program

26	P00G01.13 Adult Corrections Program		
27	General Fund Appropriation .....		16,130,582

28 Funds are appropriated in other agency  
29 budgets to pay for services provided by this  
30 program. Authorization is hereby granted  
31 to use these receipts as special funds for  
32 operating expenses in this program.

P00G01.14 Aid to Education

33	P00G01.14 Aid to Education		
34	General Fund Appropriation .....	8,433,622	
35	Federal Fund Appropriation .....	7,607,481	16,041,103
36		<hr/>	

SUMMARY

**BUDGET BILL**

1	Total General Fund Appropriation .....		27,919,179
2	Total Special Fund Appropriation .....		2,354,796
3	Total Federal Fund Appropriation .....		74,449,234
4			<hr/>
5	Total Appropriation .....		104,723,209
6			<hr/> <hr/>
7	<b>DIVISION OF UNEMPLOYMENT INSURANCE</b>		
8	P00H01.01 Office of Unemployment Insurance		
9	Special Fund Appropriation .....	3,118,613	
10	Federal Fund Appropriation .....	73,998,227	77,116,840
11		<hr/>	
12	P00H01.02 Major Information Technology		
13	Development Projects		
14	Federal Fund Appropriation .....		8,479,870
15	<b>SUMMARY</b>		
16	Total Special Fund Appropriation .....		3,118,613
17	Total Federal Fund Appropriation .....		82,478,097
18			<hr/>
19	Total Appropriation .....		85,596,710
20			<hr/> <hr/>

DEPARTMENT OF PUBLIC SAFETY AND  
CORRECTIONAL SERVICES

Provided that 50 General Fund positions shall  
be abolished as of July 1, 2015.

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OFFICE OF THE SECRETARY

6	Q00A01.01 General Administration		
7	General Fund Appropriation .....	34,969,287	
8	Special Fund Appropriation .....	540,000	35,509,287
9		<hr/>	

10	Q00A01.02 Information Technology and		
11	Communications Division		
12	General Fund Appropriation .....	29,681,824	
13	Special Fund Appropriation .....	6,090,136	
14	Federal Fund Appropriation .....	900,000	36,671,960
15		<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

21	Q00A01.03 Intelligence and Investigative Division		
22	General Fund Appropriation .....		5,444,317

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

28	Q00A01.04 9-1-1 Emergency Number Systems		
29	Special Fund Appropriation .....		59,420,576

30	Q00A01.06 Division of Capital Construction and		
31	Facilities Maintenance		
32	General Fund Appropriation .....		3,728,123

33	Q00A01.07 Major Information Technology		
34	Development Projects		
35	Special Fund Appropriation .....		750,000

SUMMARY

## BUDGET BILL

1	Total General Fund Appropriation .....		73,823,551
2	Total Special Fund Appropriation .....		66,800,712
3	Total Federal Fund Appropriation .....		900,000
4			<hr/>
5	Total Appropriation .....		141,524,263
6			<hr/> <hr/>
7	DEPUTY SECRETARY FOR OPERATIONS		
8	Q00A02.01 Administrative Services		
9	General Fund Appropriation .....	14,077,284	
10	Special Fund Appropriation .....	800,000	14,877,284
11		<hr/>	
12	Q00A02.02 Community Supervision Services		
13	General Fund Appropriation .....	24,676,366	
14	Special Fund Appropriation .....	160,000	24,836,366
15		<hr/>	
16	Funds are appropriated in other agency		
17	budgets to pay for services provided by this		
18	program. Authorization is hereby granted		
19	to use these receipts as special funds for		
20	operating expenses in this program.		
21	Q00A02.03 Programs and Services		
22	General Fund Appropriation .....	6,341,643	
23	Special Fund Appropriation .....	221,824	6,563,467
24		<hr/>	
25	Funds are appropriated in other agency		
26	budgets to pay for services provided by this		
27	program. Authorization is hereby granted		
28	to use these receipts as special funds for		
29	operating expenses in this program.		
30	Q00A02.04 Security Operations		
31	General Fund Appropriation .....		35,111,537
32	SUMMARY		
33	Total General Fund Appropriation .....		80,206,830
34	Total Special Fund Appropriation .....		1,181,824
35			<hr/>

BUDGET BILL

1	Total Appropriation .....		81,388,654
2			<u><u>81,388,654</u></u>

MARYLAND CORRECTIONAL ENTERPRISES

4	Q00A03.01 Maryland Correctional Enterprises		
5	Special Fund Appropriation .....		57,839,262
6			<u><u>57,839,262</u></u>

MARYLAND PAROLE COMMISSION

8	Q00C01.01 General Administration and Hearings		
9	General Fund Appropriation .....		6,191,863
10			<u><u>6,191,863</u></u>

INMATE GRIEVANCE OFFICE

12	Q00E00.01 General Administration		
13	Special Fund Appropriation .....		1,091,309
14			<u><u>1,091,309</u></u>

POLICE AND CORRECTIONAL TRAINING COMMISSIONS

16	Q00G00.01 General Administration		
17	General Fund Appropriation .....	8,231,155	
18	Special Fund Appropriation .....	413,400	
19	Federal Fund Appropriation .....	291,102	8,935,657
20		<u>8,935,657</u>	<u><u>8,935,657</u></u>

21 Funds are appropriated in other agency  
 22 budgets to pay for services provided by this  
 23 program. Authorization is hereby granted  
 24 to use these receipts as special funds for  
 25 operating expenses in this program.

CRIMINAL INJURIES COMPENSATION BOARD

27	Q00K00.01 Administration and Awards		
28	Special Fund Appropriation .....	3,471,024	
29	Federal Fund Appropriation .....	1,700,000	5,171,024
30		<u>5,171,024</u>	<u><u>5,171,024</u></u>

31 Funds are appropriated in other agency  
 32 budgets to pay for services provided by this  
 33 program. Authorization is hereby granted  
 34 to use these receipts as special funds for  
 35 operating expenses in this program.

MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

1			
2	Q00N00.01 General Administration		
3	General Fund Appropriation .....		536,728
4			<hr/> <hr/>

GENERAL ADMINISTRATION – NORTH

5			
6	Q00R01.01 General Administration		
7	General Fund Appropriation, <u>provided that</u>		
8	<u>the Department of Public Safety and</u>		
9	<u>Correctional Services (DPSCS) shall</u>		
10	<u>regularly conduct a new post-by-post</u>		
11	<u>security staffing analysis for each of its</u>		
12	<u>custodial agents in order to identify the</u>		
13	<u>actual number of regular positions needed</u>		
14	<u>to safely and securely staff the State's</u>		
15	<u>correctional institutions. DPSCS shall</u>		
16	<u>provide a written report to the budget</u>		
17	<u>committees no later than December 1,</u>		
18	<u>2015, with bi-annual submissions</u>		
19	<u>thereafter, summarizing the results of the</u>		
20	<u>analysis and explaining the need for any</u>		
21	<u>staffing changes resulting from the staffing</u>		
22	<u>analysis or changes in policy that require</u>		
23	<u>the use of additional positions. The budget</u>		
24	<u>committees shall have 45 days to review</u>		
25	<u>and comment following receipt of the report</u>		3,917,261
26			<hr/> <hr/>

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CORRECTIONS – NORTH

27			
28	Q00R02.01 Maryland Correctional Institution –		
29	Hagerstown		
30	General Fund Appropriation .....	70,967,778	
31	Special Fund Appropriation .....	462,444	71,430,222
32		<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

33			
34			
35			
36			
37			
38	Q00R02.02 Maryland Correctional Training Center		
39	General Fund Appropriation .....	75,817,744	

BUDGET BILL

1	Special Fund Appropriation .....	815,514	76,633,258
2		<hr/>	

3 Funds are appropriated in other agency  
4 budgets to pay for services provided by this  
5 program. Authorization is hereby granted  
6 to use these receipts as special funds for  
7 operating expenses in this program.

8	Q00R02.03 Roxbury Correctional Institution		
9	General Fund Appropriation .....	53,630,527	
10	Special Fund Appropriation .....	437,028	54,067,555
11		<hr/>	

12 Funds are appropriated in other agency  
13 budgets to pay for services provided by this  
14 program. Authorization is hereby granted  
15 to use these receipts as special funds for  
16 operating expenses in this program.

17	Q00R02.04 Western Correctional Institution		
18	General Fund Appropriation .....	58,342,522	
19	Special Fund Appropriation .....	437,009	58,779,531
20		<hr/>	

21 Funds are appropriated in other agency  
22 budgets to pay for services provided by this  
23 program. Authorization is hereby granted  
24 to use these receipts as special funds for  
25 operating expenses in this program.

26	Q00R02.05 North Branch Correctional Institution		
27	General Fund Appropriation .....	63,064,600	
28	Special Fund Appropriation .....	317,352	63,381,952
29		<hr/>	

30	Q00R02.06 Patuxent Institution		
31	General Fund Appropriation .....	53,304,794	
32	Special Fund Appropriation .....	142,977	
33	Federal Fund Appropriation .....	300,000	53,747,771
34		<hr/>	

35 Funds are appropriated in other agency  
36 budgets to pay for services provided by this  
37 program. Authorization is hereby granted  
38 to use these receipts as special funds for  
39 operating expenses in this program.

## BUDGET BILL

## SUMMARY

1			
2	Total General Fund Appropriation .....		375,127,965
3	Total Special Fund Appropriation .....		2,612,324
4	Total Federal Fund Appropriation .....		300,000
5			<hr/>
6	Total Appropriation .....		378,040,289
7			<hr/> <hr/>

## COMMUNITY SUPERVISION – NORTH

## Q00R03.01 Community Supervision

9			
10	General Fund Appropriation .....	18,835,039	
11	Special Fund Appropriation .....	2,582,320	21,417,359
12		<hr/>	<hr/> <hr/>

## GENERAL ADMINISTRATION – SOUTH

## Q00S01.01 General Administration

14			
15	General Fund Appropriation .....		6,905,060
16			<hr/> <hr/>

## CORRECTIONS – SOUTH

## Q00S02.01 Jessup Correctional Institution

18			
19	General Fund Appropriation .....	73,016,367	
20	Special Fund Appropriation .....	493,162	73,509,529
21		<hr/>	

22 Funds are appropriated in other agency  
 23 budgets to pay for services provided by this  
 24 program. Authorization is hereby granted  
 25 to use these receipts as special funds for  
 26 operating expenses in this program.

Q00S02.02 Maryland Correctional Institution –  
Jessup

27			
28			
29	General Fund Appropriation .....	42,117,095	
30	Special Fund Appropriation .....	342,921	42,460,016
31		<hr/>	

32 Funds are appropriated in other agency  
 33 budgets to pay for services provided by this  
 34 program. Authorization is hereby granted  
 35 to use these receipts as special funds for

1 operating expenses in this program.

2 Q00S02.03 Maryland Correctional Institution for  
3 Women

4	General Fund Appropriation .....	39,928,570	
5	Special Fund Appropriation .....	298,345	40,226,915
6		<hr/>	

7 Funds are appropriated in other agency  
8 budgets to pay for services provided by this  
9 program. Authorization is hereby granted  
10 to use these receipts as special funds for  
11 operating expenses in this program.

12 Q00S02.04 Brockbridge Correctional Facility

13	General Fund Appropriation .....	24,307,284	
14	Special Fund Appropriation .....	176,980	24,484,264
15		<hr/>	

16 Funds are appropriated in other agency  
17 budgets to pay for services provided by this  
18 program. Authorization is hereby granted  
19 to use these receipts as special funds for  
20 operating expenses in this program.

21 Q00S02.06 Southern Maryland Pre-Release Unit

22	General Fund Appropriation .....	5,354,337	
23	Special Fund Appropriation .....	183,622	5,537,959
24		<hr/>	

25 Funds are appropriated in other agency  
26 budgets to pay for services provided by this  
27 program. Authorization is hereby granted  
28 to use these receipts as special funds for  
29 operating expenses in this program.

30 Q00S02.07 Eastern Pre-Release Unit

31	General Fund Appropriation .....	5,472,442	
32	Special Fund Appropriation .....	156,560	5,629,002
33		<hr/>	

34 Funds are appropriated in other agency  
35 budgets to pay for services provided by this  
36 program. Authorization is hereby granted  
37 to use these receipts as special funds for  
38 operating expenses in this program.

BUDGET BILL

1	Q00S02.08 Eastern Correctional Institution		
2	General Fund Appropriation .....	111,428,358	
3	Special Fund Appropriation .....	985,989	
4	Federal Fund Appropriation .....	1,120,000	113,534,347
5		<hr/>	

6 Funds are appropriated in other agency  
 7 budgets to pay for services provided by this  
 8 program. Authorization is hereby granted  
 9 to use these receipts as special funds for  
 10 operating expenses in this program.

11	Q00S02.09 Dorsey Run Correctional Facility		
12	General Fund Appropriation, <u>provided that no</u>		
13	<u>funds within this budget may be expended</u>		
14	<u>for operations at Dorsey Run Correctional</u>		
15	<u>Facility (DRCF) Phase II until a report</u>		
16	<u>outlining a department facility plan is</u>		
17	<u>submitted to the budget committees. The</u>		
18	<u>report shall contain future uses, including</u>		
19	<u>plans for renovation, demolition, or</u>		
20	<u>upgrade, as well as anticipated changes in</u>		
21	<u>the future operating cost, of DRCF,</u>		
22	<u>Brockbridge Correctional Facility, the Jail</u>		
23	<u>Industries building, and any other facilities</u>		
24	<u>affected by the opening of DRCF Phase II.</u>		
25	<u>Upon receipt, the budget committees shall</u>		
26	<u>have 45 days to review and comment .....</u>	19,060,422	
27	Special Fund Appropriation .....	121,100	19,181,522
28		<hr/>	

29 Funds are appropriated in other agency  
 30 budgets to pay for services provided by this  
 31 program. Authorization is hereby granted  
 32 to use these receipts as special funds for  
 33 operating expenses in this program.

34 SUMMARY

35	Total General Fund Appropriation .....		320,684,875
36	Total Special Fund Appropriation .....		2,758,679
37	Total Federal Fund Appropriation .....		1,120,000
38			<hr/>
39	Total Appropriation .....		324,563,554
40			<hr/> <hr/>

COMMUNITY SUPERVISION – SOUTH

1			
2	Q00S03.01 Community Supervision		
3	General Fund Appropriation .....	25,500,100	
4	Special Fund Appropriation .....	2,163,395	27,663,495
5		<hr/>	<hr/> <hr/>

GENERAL ADMINISTRATION – CENTRAL

6			
7	Q00T01.01 General Administration		
8	General Fund Appropriation .....		4,345,983
9			<hr/> <hr/>

CORRECTIONS – CENTRAL

10			
11	Q00T02.01 Metropolitan Transition Center		
12	General Fund Appropriation .....	44,501,084	
13	Special Fund Appropriation .....	592,115	45,093,199
14		<hr/>	

15 Funds are appropriated in other agency  
16 budgets to pay for services provided by this  
17 program. Authorization is hereby granted  
18 to use these receipts as special funds for  
19 operating expenses in this program.

20	Q00T02.02 Maryland Reception, Diagnostic, and		
21	Classification Center		
22	General Fund Appropriation .....	36,890,360	
23	Special Fund Appropriation .....	119,000	37,009,360
24		<hr/>	

25 Funds are appropriated in other agency  
26 budgets to pay for services provided by this  
27 program. Authorization is hereby granted  
28 to use these receipts as special funds for  
29 operating expenses in this program.

30	Q00T02.04 Baltimore City Correctional Center		
31	General Fund Appropriation .....	14,512,800	
32	Special Fund Appropriation .....	274,000	14,786,800
33		<hr/>	

34 Funds are appropriated in other agency  
35 budgets to pay for services provided by this  
36 program. Authorization is hereby granted  
37 to use these receipts as special funds for

**BUDGET BILL**

1 operating expenses in this program.

2 Q00T02.05 Baltimore Central Maryland

3 Correctional Center

4 General Fund Appropriation ..... 15,299,208

5 Special Fund Appropriation ..... 170,539 15,469,747

6  
7 Funds are appropriated in other agency  
8 budgets to pay for services provided by this  
9 program. Authorization is hereby granted  
10 to use these receipts as special funds for  
11 operating expenses in this program

12 SUMMARY

13 Total General Fund Appropriation ..... 111,203,452  
14 Total Special Fund Appropriation ..... 1,155,654

15  
16 Total Appropriation ..... 112,359,106  
17

18 COMMUNITY SUPERVISION – CENTRAL

19 Q00T03.01 Community Supervision

20 General Fund Appropriation ..... 38,894,549

21 Special Fund Appropriation ..... 1,412,633 40,307,182

22  
23 Q00T03.02 Pretrial Release Services

24 General Fund Appropriation ..... 6,334,869

25 SUMMARY

26 Total General Fund Appropriation ..... 45,229,418  
27 Total Special Fund Appropriation ..... 1,412,633

28  
29 Total Appropriation ..... 46,642,051  
30

31 DETENTION – CENTRAL

32 Q00T04.01 Chesapeake Detention Facility

33 Special Fund Appropriation ..... 56,000

34 Federal Fund Appropriation ..... 24,860,941 24,916,941

BUDGET BILL

1			
2	Q00T04.03 Baltimore City Detention Center		
3	General Fund Appropriation .....	89,544,743	
4	Special Fund Appropriation .....	537,345	
5	Federal Fund Appropriation .....	5,000	90,087,088
6			
7	Q00T04.04 Central Booking and Intake Facility		
8	General Fund Appropriation .....	62,173,185	
9	Special Fund Appropriation .....	178,309	62,351,494
10			
11			
12	Total General Fund Appropriation .....		151,717,928
13	Total Special Fund Appropriation .....		771,654
14	Total Federal Fund Appropriation .....		24,865,941
15			
16	Total Appropriation .....		177,355,523
17			

## STATE DEPARTMENT OF EDUCATION

1  
2 Provided that at least \$43,500,000 of the  
3 appropriation made for the Maryland State  
4 Department of Education shall be  
5 expended on State assessment contracts.

## HEADQUARTERS

6  
7 Provided that it is the intent of the General  
8 Assembly that no individual loaned  
9 educator be engaged by the Maryland State  
10 Department of Education (MSDE) for more  
11 than 6 years. For loaned educators engaged  
12 in fiscal 2010, the time already served at  
13 MSDE may not be counted toward the  
14 6-year limit.

15 Further provided that it is the intent of the  
16 General Assembly that all loaned  
17 educators submit annual financial  
18 disclosure statements, as is required by  
19 State employees in similar positions.

20 Further provided that MSDE shall provide an  
21 annual census report on the number of  
22 loaned educator contracts and any  
23 conversion of these personnel to regular  
24 positions to the General Assembly by  
25 December 15, 2015, and every year  
26 thereafter. The annual report shall include  
27 job function, title, salary, fund source(s) for  
28 the contract, the first year of the contract,  
29 the number of years that the loaned  
30 educator has been employed by the State,  
31 and whether the educator files a financial  
32 disclosure statement. MSDE shall also  
33 provide a report to the budget committees  
34 prior to entering into any new loaned  
35 educator contract to provide temporary  
36 assistance to the State. The budget  
37 committees shall have 45 days to review  
38 and comment from the date of receipt of  
39 any report on new contracts.

40 Further provided that 50 vacant positions  
41 shall be abolished within the Headquarters

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cont

1 of the Maryland State Department of  
2 Education as of July 1, 2015.

3	R00A01.01 Office of the State Superintendent		
4	General Fund Appropriation .....	6,161,505	
5	Special Fund Appropriation .....	403,748	
6	Federal Fund Appropriation .....	5,552,843	12,118,096
7		<hr/>	

8	R00A01.02 Division of Business Services		
9	General Fund Appropriation, <u>provided that</u>		
10	<u>\$500,000 of this appropriation may not be</u>		
11	<u>expended until the Maryland State</u>		
12	<u>Department of Education submits a report</u>		
13	<u>to the budget committees on all federal</u>		
14	<u>grants appropriated in programs</u>		
15	<u>R00A01.01 through R00A01.18 in fiscal</u>		
16	<u>2015, the amount of each grant that is</u>		
17	<u>unexpended at the end of the State fiscal</u>		
18	<u>year, and anticipated expiration date for</u>		
19	<u>each award. The report shall be submitted</u>		
20	<u>by September 1, 2015, and the budget</u>		
21	<u>committees shall have 45 days to review</u>		
22	<u>and comment. Funds restricted pending</u>		
23	<u>the receipt of a report may not be</u>		
24	<u>transferred by budget amendment or</u>		
25	<u>otherwise to any other purpose and shall</u>		
26	<u>revert to the General Fund if the report is</u>		
27	<u>not submitted to the budget committees ...</u>	1,701,286	
28	Special Fund Appropriation .....	22,212	
29	Federal Fund Appropriation .....	6,301,260	8,024,758
30		<hr/>	

80

31	R00A01.03 Division of Academic Policy and		
32	Innovation		
33	General Fund Appropriation .....	492,261	
34	Federal Fund Appropriation .....	74,845	567,106
35		<hr/>	

36	R00A01.04 Division of Accountability and		
37	Assessment		
38	General Fund Appropriation, <u>provided that</u>		
39	<u>\$500,000 of this appropriation made for the</u>		
40	<u>purpose of accountability and assessments</u>		
41	<u>may not be expended until the Maryland</u>		
42	<u>State Department of Education (MSDE)</u>		
43	<u>submits a report to the budget committees</u>		

81

1 on the progress made toward  
2 administering the Partnership for  
3 Assessment of Readiness for College and  
4 Careers (PARCC) assessments online. The  
5 report shall specifically include:

6 (1) the number of students and percent  
7 of the total tested population taking  
8 the PARCC exams in the online  
9 versus paper-based format;

10 (2) any technological problems  
11 encountered by MSDE or the local  
12 education agencies (LEAs) in the  
13 preparation, administration, and  
14 evaluation of the PARCC exams;

15 (3) the progress made by the LEAs in  
16 addressing previously identified  
17 technological issues regarding the  
18 implementation of PARCC and  
19 digital learning; and

20 (4) any outstanding or newly identified  
21 issues related to the  
22 implementation of PARCC and the  
23 advancement of digital learning.  
24 The report shall be submitted no  
25 later than December 1, 2015, and  
26 the budget committees shall have  
27 45 days to review and comment.  
28 Funds restricted pending receipt of  
29 a report may not be transferred by  
30 budget amendment or otherwise to  
31 any other purpose and shall revert  
32 to the General Fund if the report is  
33 not submitted to the budget  
34 committees .....

34	Special Fund Appropriation .....	35,465,346	
35	Federal Fund Appropriation .....	564,583	
36		7,276,324	43,306,253
37		<hr/>	

38 Funds are appropriated in other agency  
39 budgets to pay for services provided by this  
40 program. Authorization is hereby granted  
41 to use these receipts as special funds for  
42 operating expenses in this program.

1	R00A01.05 Office of Information Technology		
2	General Fund Appropriation .....	3,608,306	
3	Federal Fund Appropriation .....	2,696,076	6,304,382
4		<hr/>	
5	R00A01.06 Major Information Technology		
6	Development Projects		
7	Federal Fund Appropriation .....		300,000
8	R00A01.07 Office of School and Community		
9	Nutrition Programs		
10	General Fund Appropriation .....	264,741	
11	Special Fund Appropriation .....	21,853	
12	Federal Fund Appropriation .....	8,062,070	8,348,664
13		<hr/>	
14	R00A01.10 Division of Early Childhood		
15	Development		
16	General Fund Appropriation, <u>provided that</u>		
17	<u>\$100,000 of this appropriation made for the</u>		
18	<u>purpose of general administration may not</u>		
19	<u>be expended until the Division of Early</u>		
20	<u>Childhood Development within the</u>		
21	<u>Maryland State Department of Education</u>		
22	<u>(MSDE) submits a report to the budget</u>		
23	<u>committees on the Early Learning</u>		
24	<u>Assessment (ELA) and the Kindergarten</u>		
25	<u>Readiness Assessments (KRA) associated</u>		
26	<u>with the Ready for Kindergarten:</u>		
27	<u>Maryland's Early Childhood</u>		
28	<u>Comprehensive System program. The</u>		
29	<u>report shall include an update of any</u>		
30	<u>improvements made to KRA by MSDE,</u>		
31	<u>particularly with regard to identified</u>		
32	<u>connectivity issues, adjustments in the</u>		
33	<u>length of the assessment, and time</u>		
34	<u>required to administer the exam. The</u>		
35	<u>report should also identify any issues</u>		
36	<u>encountered and feedback received from</u>		
37	<u>fall 2015 administration of KRA, in</u>		
38	<u>addition to reporting the percent of tests</u>		
39	<u>administered using paper and online.</u>		
40	<u>Finally, the report should include an</u>		
41	<u>evaluation of the first administration of</u>		
42	<u>ELA, including any issues identified by</u>		
43	<u>educators and potential resolutions. The</u>		

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cont

1 report shall be submitted to the budget  
 2 committees no later than December 31,  
 3 2015, and the budget committees shall  
 4 have 45 days to review and comment.  
 5 Funds restricted pending receipt of a report  
 6 may not be transferred by budget  
 7 amendment or otherwise to any other  
 8 purpose and shall revert to the General  
 9 Fund if the report is not submitted to the  
 10 budget committees.

11 Further provided that \$50,000 of this  
 12 appropriation made for the purpose of  
 13 administering the Child Care Subsidy  
 14 Program may not be expended until the  
 15 Maryland State Department of Education  
 16 (MSDE) submits a report to the budget  
 17 committees on the fiscal outlook of the  
 18 Child Care Subsidy Program. The report  
 19 shall specifically include the fiscal  
 20 implications of the Child Care and  
 21 Development Block Grant reauthorization,  
 22 the feasibility of eliminating the  
 23 enrollment freeze in fiscal 2016, 2017, or  
 24 2018, and the cost of increasing  
 25 reimbursement rates to the 50th, 60th, and  
 26 75th percentile of the current market. The  
 27 report shall be submitted to the budget  
 28 committees no later than July 31, 2015,  
 29 and the budget committees shall have 45  
 30 days to review and comment. Funds  
 31 restricted pending the receipt of a report  
 32 may not be transferred by budget  
 33 amendment or otherwise to any other  
 34 purpose and shall revert to the General  
 35 Fund if the report is not submitted to the  
 36 budget committees .....

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	13,366,557	
Federal Fund Appropriation .....	40,521,828	53,888,385

R00A01.11 Division of Curriculum, Assessment, and Accountability		
General Fund Appropriation .....	2,092,290	
Special Fund Appropriation .....	1,604,388	
Federal Fund Appropriation .....	2,384,902	6,081,580

BUDGET BILL

1 Funds are appropriated in other agency  
 2 budgets to pay for services provided by this  
 3 program. Authorization is hereby granted  
 4 to use these receipts as special funds for  
 5 operating expenses in this program.

6	R00A01.12 Division of Student, Family and School		
7	Support		
8	General Fund Appropriation .....	2,027,293	
9	Special Fund Appropriation .....	38,103	
10	Federal Fund Appropriation .....	4,856,112	6,921,508
11		<hr/>	

12	R00A01.13 Division of Special Education/Early		
13	Intervention Services		
14	General Fund Appropriation .....	706,730	
15	Special Fund Appropriation .....	1,031,028	
16	Federal Fund Appropriation .....	11,313,010	13,050,768
17		<hr/>	

18	R00A01.14 Division of Career and College		
19	Readiness		
20	General Fund Appropriation .....	1,204,729	
21	Federal Fund Appropriation .....	1,939,294	3,144,023
22		<hr/>	

23	R00A01.15 Juvenile Services Education Program		
24	General Fund Appropriation .....	13,894,381	
25	Federal Fund Appropriation .....	1,342,882	15,237,263
26		<hr/>	

27 Funds are appropriated in other agency  
 28 budgets to pay for services provided by this  
 29 program. Authorization is hereby granted  
 30 to use these receipts as special funds for  
 31 operating expenses in this program.

32	R00A01.17 Division of Library Development and		
33	Services		
34	General Fund Appropriation, <del>provided that</del>		
35	<del>this appropriation shall be reduced by</del>		
36	<del>\$2,173,655 contingent upon the enactment</del>		
37	<del>of legislation delaying the requirement to</del>		
38	<del>establish a Deaf Culture Digital Library</del>		
39	<del>and phasing in the increased funding</del>		
40	<del>provided for the Maryland Library for the</del>		
41	<del>Blind per Chapter 498 of 2014 over ten</del>		

BUDGET BILL

1	<del>years</del> .....	3,120,087	
2	Federal Fund Appropriation .....	2,309,087	5,429,174
3		<hr/>	
4	R00A01.18 Division of Certification and		
5	Accreditation		
6	General Fund Appropriation .....	2,584,477	
7	Special Fund Appropriation .....	229,770	
8	Federal Fund Appropriation .....	155,199	2,969,446
9		<hr/>	
10	R00A01.20 Division of Rehabilitation Services –		
11	Headquarters		
12	General Fund Appropriation .....	1,717,528	
13	Special Fund Appropriation .....	87,413	
14	Federal Fund Appropriation .....	9,556,414	11,361,355
15		<hr/>	
16	R00A01.21 Division of Rehabilitation Services –		
17	Client Services		
18	General Fund Appropriation .....	9,699,480	
19	Federal Fund Appropriation .....	22,819,065	32,518,545
20		<hr/>	
21	R00A01.22 Division of Rehabilitation Services –		
22	Workforce and Technology Center		
23	General Fund Appropriation .....	1,720,695	
24	Federal Fund Appropriation .....	8,012,219	9,732,914
25		<hr/>	
26	R00A01.23 Division of Rehabilitation Services –		
27	Disability Determination Services		
28	Federal Fund Appropriation .....		46,997,186
29	R00A01.24 Division of Rehabilitation Services –		
30	Blindness and Vision Services		
31	General Fund Appropriation .....	1,589,554	
32	Special Fund Appropriation .....	3,254,968	
33	Federal Fund Appropriation .....	4,084,079	8,928,601
34		<hr/>	
35	SUMMARY		
36	Total General Fund Appropriation .....		101,417,246
37	Total Special Fund Appropriation .....		7,258,066
38	Total Federal Fund Appropriation .....		186,554,695
39			<hr/>



BUDGET BILL

1	enactment of legislation level funding the		
2	per pupil foundation amount at the fiscal		
3	year 2015 amount .....		1,305,132,944
4	R00A02.03 Aid for Local Employee Fringe Benefits		
5	General Fund Appropriation .....		787,215,491
6	R00A02.04 Children at Risk		
7	General Fund Appropriation, provided that		
8	this appropriation shall be reduced by		
9	\$139,007 contingent upon the enactment of		
10	legislation level funding the per pupil		
11	foundation amount at the fiscal year 2015		
12	amount .....	10,285,467	
13	Special Fund Appropriation .....	4,800,000	
14	Federal Fund Appropriation .....	18,142,500	33,227,967
15		<hr/>	
16	R00A02.05 Formula Programs for Specific		
17	Populations		
18	General Fund Appropriation .....		3,000,000
19	R00A02.06 Maryland Prekindergarten Expansion		
20	Program Financing Fund		
21	General Fund Appropriation .....	4,300,000	
22	Federal Fund Appropriation .....	14,250,000	18,550,000
23		<hr/>	
24	R00A02.07 Students With Disabilities		
25	General Fund Appropriation, provided that		
26	this appropriation shall be reduced by		
27	\$3,754,335 contingent upon the enactment		
28	of legislation level funding the per pupil		
29	foundation amount at the fiscal year 2015		
30	amount .....		425,548,409

31 Further provided that \$10,000,000 of this  
 32 appropriation made for the purpose of  
 33 funding nonpublic placements may not be  
 34 expended until the Maryland State  
 35 Department of Education provides the  
 36 budget committees with a report on the  
 37 flaws in the calculations of basic cost and  
 38 the local share of basic cost. The report  
 39 should specifically outline all of the issues  
 40 with the calculations, propose solutions to  
 41 the identified flaws in the basic cost and

1 local share of basic cost calculations, and  
 2 identify the degree to which these errors  
 3 have contributed to the increased State  
 4 cost for nonpublic placements since fiscal  
 5 2012. The report should also provide fiscal  
 6 estimates associated with correcting the  
 7 errors, including the amount of additional  
 8 revenue for the Maryland School for the  
 9 Blind. The report shall be submitted no  
 10 later than July 1, 2015, and the budget  
 11 committees shall have 45 days to review  
 12 and comment. Funds restricted pending  
 13 the receipt of a report may not be  
 14 transferred by budget amendment or  
 15 otherwise to any other purpose and shall  
 16 revert to the General Fund if the report is  
 17 not submitted to the budget committees.

18 To provide funds as follows:  
 19 Formula .....275,997,329  
 20 Non-Public Placement  
 21 Program .....120,917,896  
 22 Infants and Toddlers Program ..10,389,104  
 23 Autism Waiver .....18,244,080

24 Provided that funds appropriated for  
 25 non-public placements may be used to  
 26 develop a broad range of services to assist  
 27 in returning children with special needs  
 28 from out-of-state placements to Maryland;  
 29 to prevent out-of-state placements of  
 30 children with special needs; to prevent  
 31 unnecessary separate day school,  
 32 residential or institutional placements  
 33 within Maryland; and to work with local  
 34 jurisdictions in these regards. Policy  
 35 decisions regarding the expenditures of  
 36 such funds shall be made jointly by the  
 37 Executive Director of the Governor’s Office  
 38 for Children and the Secretaries of Health  
 39 and Mental Hygiene, Human Resources,  
 40 Juvenile Services, Budget and  
 41 Management, and the State  
 42 Superintendent of Education.

43 R00A02.08 Assistance to State for Educating  
 44 Students With Disabilities

BUDGET BILL

1	Federal Fund Appropriation .....		202,365,484
2	R00A02.12 Educationally Deprived Children		
3	Federal Fund Appropriation .....		204,840,000
4	R00A02.13 Innovative Programs		
5	General Fund Appropriation .....	7,992,000	
6	Federal Fund Appropriation .....	220,000	8,212,000
7		<hr/>	
8	Funds are appropriated in other agency		
9	budgets to pay for services provided by this		
10	program. Authorization is hereby granted		
11	to use these receipts as special funds for		
12	operating expenses in this program.		
13	R00A02.15 Language Assistance		
14	Federal Fund Appropriation .....		9,363,356
15	R00A02.18 Career and Technology Education		
16	Federal Fund Appropriation .....		13,056,307
17	R00A02.24 Limited English Proficient		
18	General Fund Appropriation, provided that		
19	this appropriation shall be reduced by		
20	\$2,902,468 contingent upon the enactment		
21	of legislation level funding the per pupil		
22	foundation amount at the fiscal year 2015		
23	amount .....		217,180,270
24	R00A02.25 Guaranteed Tax Base		
25	General Fund Appropriation, <del>provided that</del>		
26	<del>this appropriation shall be increased by</del>		
27	<del>\$1,266,162 contingent upon the enactment</del>		
28	<del>of legislation level funding the per pupil</del>		
29	<del>foundation amount at the fiscal year 2015</del>		
30	<del>amount</del> .....		53,762,142
31	R00A02.27 Food Services Program		
32	General Fund Appropriation .....	11,236,664	
33	Federal Fund Appropriation .....	343,709,680	354,946,344
34		<hr/>	
35	R00A02.31 Public Libraries		
36	General Fund Appropriation, provided that		
37	this appropriation shall be reduced by		
38	\$1,793,461 contingent upon the enactment		

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cont

BUDGET BILL

1	of legislation phasing in the increase per		
2	resident amount over ten years .....	37,199,438	
3	Federal Fund Appropriation .....	600,000	37,799,438
4			

5	R00A02.32 State Library Network		
6	General Fund Appropriation, provided that		
7	this appropriation shall be reduced by		
8	\$526,083 contingent upon the enactment of		
9	legislation phasing in the increase per		
10	resident amount over ten years .....		17,139,051

11	R00A02.39 Transportation		
12	General Fund Appropriation .....		266,246,924

13	R00A02.52 Science and Mathematics Education		
14	Initiative		
15	General Fund Appropriation .....	2,000,000	
16	Federal Fund Appropriation .....	1,475,247	3,475,247
17			

18 R00A02.55 Teacher Development

19 General Fund Appropriation, provided that

20 this appropriation made for the purpose of

21 providing Quality Teacher Incentives shall

22 be reduced by \$13,400,000 contingent on

23 the enactment of HB 72 or SB 57 that

24 would limit eligibility for receiving a

25 stipend through the program to educators

26 who were eligible for the stipend in

27 fiscal 2014 and remain teaching in a

28 comprehensive needs school.

29 Further provided that \$100,000 of this

30 appropriation may not be expended until

31 the Maryland State Department of

32 Education (MSDE) submits a report to the

33 budget committees on the proposed

34 restructuring of fiscal incentive programs

35 for educators. The report should provide a

36 review of best practices for administering

37 fiscal incentive programs for educators and

38 an evaluation of the current Quality

39 Teacher Incentive program and any

40 incentive programs piloted through the

41 Race to the Top grant program. In addition,

42 it should include at least two alternate

1	<u>grant proposals for programs designed to</u>		
2	<u>improve the quality of educators at the</u>		
3	<u>State's lowest performing schools. The</u>		
4	<u>proposals should include fiscal estimates</u>		
5	<u>associated with implementing and</u>		
6	<u>administering the program. The report</u>		
7	<u>should also identify any proposed statutory</u>		
8	<u>changes necessary to improve existing</u>		
9	<u>programs or implement new programs. The</u>		
10	<u>report shall be submitted by December 1,</u>		
11	<u>2015, and the budget committees shall</u>		
12	<u>have 45 days to review and comment.</u>		
13	<u>Funds restricted pending the receipt of a</u>		
14	<u>report may not be transferred by budget</u>		
15	<u>amendment or otherwise to any other</u>		
16	<u>purpose and shall revert to the General</u>		
17	<u>Fund if the report is not submitted to the</u>		
18	<u>budget committees</u> .....	23,600,000	
19	Special Fund Appropriation .....	300,000	
20	Federal Fund Appropriation .....	31,650,000	55,550,000
21		<hr/>	
22	R00A02.57 Transitional Education Funding		
23	Program		
24	General Fund Appropriation .....	10,575,000	
25	Special Fund Appropriation .....	495,000	11,070,000
26		<hr/>	
27	R00A02.58 Head Start		
28	General Fund Appropriation .....		1,800,000
29	R00A02.59 Child Care Subsidy Program		
30	General Fund Appropriation .....	37,847,835	
31	Federal Fund Appropriation .....	54,643,304	92,491,139
32		<hr/>	
33	SUMMARY		
34	Total General Fund Appropriation .....		5,925,676,386
35	Total Special Fund Appropriation .....		399,601,600
36	Total Federal Fund Appropriation .....		894,315,878
37			<hr/>
38	Total Appropriation .....		7,219,593,864
39			<hr/> <hr/>

FUNDING FOR EDUCATIONAL ORGANIZATIONS

1	R00A03.01 Maryland School for the Blind		
2	General Fund Appropriation, provided that		
3	this appropriation shall be reduced by		
4	\$199,591 contingent upon the enactment of		
5	legislation level funding the per pupil		
6	foundation amount at the fiscal year 2015		
7	amount .....		19,620,767
8	R00A03.02 Blind Industries and Services of		
9	Maryland		
10	General Fund Appropriation .....		531,115
11	R00A03.03 Other Institutions		
12	General Fund Appropriation .....		6,181,446
13	Alice Ferguson Foundation	79,378	
14	Alliance of Southern Prince		
15	George’s Communities, Inc.	31,752	
16	American Visionary Art		
17	Museum	15,040	
18	Arts Excel – Baltimore		
19	Symphony Orchestra	63,503	
20	B&O Railroad Museum	60,161	
21	Baltimore Museum of Industry	80,214	
22	Best Buddies International		
23	(MD Program)	158,756	
24	Calvert Marine Museum	50,000	
25	Chesapeake Bay Foundation	416,945	
26	Chesapeake Bay Maritime		
27	Museum	20,053	
28	Citizenship Law–Related		
29	Education	29,244	
30	College Bound	35,930	
31	The Dyslexia Tutoring		
32	Program, Inc.	35,930	
33	Echo Hill Outdoor School	53,476	
34	Imagination Stage	238,136	
35	Jewish Museum of Maryland	12,533	
36	Junior Achievement of Central		
37	Maryland	40,106	
38	Living Classrooms Foundation	304,145	
39	Maryland Academy of Sciences	873,169	
40	Maryland Historical Society	119,484	
41	Maryland Humanities Council	41,777	
42	Maryland Leadership		
43	Workshops	43,450	

## BUDGET BILL

1	Maryland Mathematics,	
2	Engineering and Science	
3	Achievement	76,035
4	Maryland Zoo in Baltimore –	
5	Education Component	812,171
6	National Aquarium in	
7	Baltimore	474,601
8	National Great Blacks in Wax	
9	Museum	40,106
10	National Museum of Ceramic	
11	Art and Glass	20,053
12	Northbay Adventure	927,558
13	Olney Theatre	139,539
14	Outward Bound	127,006
15	Port Discovery	111,130
16	Salisbury Zoological Park	17,546
17	Sotterley Foundation	12,533
18	South Baltimore Learning	
19	Center	40,106
20	State Mentoring Resource	
21	Center	76,036
22	Sultana Projects	20,053
23	Super Kids Camp	391,043
24	The Village Learning Place,	
25	Inc.	43,450
26	Walters Art Museum	15,875
27	Ward Museum	33,423

28 R00A03.04 Aid to Non–Public Schools  
 29 Special Fund Appropriation, provided that  
 30 this appropriation shall be for the purchase  
 31 of textbooks or computer hardware and  
 32 software and other electronically delivered  
 33 learning materials as permitted under  
 34 Title IID, Section 2416(b)(4), (6), and (7) of  
 35 the No Child Left Behind Act for loan to  
 36 students in eligible non–public schools with  
 37 a maximum distribution of \$65 per eligible  
 38 non–public school student for participating  
 39 schools, except that at schools where at  
 40 least 20% of the students are eligible for the  
 41 free or reduced price lunch program there  
 42 shall be a distribution of \$95 per student.  
 43 To be eligible to participate, a non–public  
 44 school shall:

45 (1) Hold a certificate of approval from

1 or be registered with the State  
2 Board of Education;

3 (2) Not charge more tuition to a  
4 participating student than the  
5 statewide average per pupil  
6 expenditure by the local education  
7 agencies, as calculated by the  
8 department, with appropriate  
9 exceptions for special education  
10 students as determined by the  
11 department; and

12 (3) Comply with Title VI of the Civil  
13 Rights Act of 1964, as amended.

14 The department shall establish a process to  
15 ensure that the local education agencies  
16 are effectively and promptly working with  
17 the non-public schools to assure that the  
18 non-public schools have appropriate access  
19 to federal funds for which they are eligible.

20 Further provided that the Maryland State  
21 Department of Education shall:

22 (1) Assure that the process for  
23 textbook, computer hardware, and  
24 computer software acquisition uses  
25 a list of qualified textbook,  
26 computer hardware, and computer  
27 software vendors and of qualified  
28 textbooks, computer hardware, and  
29 computer software; uses textbooks,  
30 computer hardware, and computer  
31 software that are secular in  
32 character and acceptable for use in  
33 any public elementary or secondary  
34 school in Maryland; and

35 (2) Receive requisitions for textbooks,  
36 computer hardware, and computer  
37 software to be purchased from the  
38 eligible and participating schools,  
39 and forward the approved  
40 requisitions and payments to the  
41 qualified textbook, computer

BUDGET BILL

1 hardware, or computer software  
2 vendor who will send the textbooks,  
3 computer hardware, or computer  
4 software directly to the eligible  
5 school, which will:

6 (i) Report shipment receipt to  
7 the department;

8 (ii) Provide assurance that the  
9 savings on the cost of the  
10 textbooks, computer  
11 hardware, or computer  
12 software will be dedicated to  
13 reducing the cost of  
14 textbooks, computer  
15 hardware, or computer  
16 software for students; and

17 (iii) Since the textbooks,  
18 computer hardware, or  
19 computer software shall  
20 remain property of the State,  
21 maintain appropriate  
22 shipment receipt records for  
23 audit purposes .....

~~6,040,000~~  
5,710,000

89

SUMMARY

26 Total General Fund Appropriation ..... 26,333,328  
27 Total Special Fund Appropriation ..... 5,710,000

29 Total Appropriation ..... 32,043,328  
30

CHILDREN’S CABINET INTERAGENCY FUND

32 R00A04.01 Children’s Cabinet Interagency Fund  
33 General Fund Appropriation ..... 23,020,000  
34

MARYLAND LONGITUDINAL DATA SYSTEM CENTER

36 R00A05.01 Maryland Longitudinal Data System  
37 Center

BUDGET BILL

1 General Fund Appropriation ..... 2,211,074  
 2 =====

3 MORGAN STATE UNIVERSITY

4 R13M00.00 Morgan State University

5 Current Unrestricted Appropriation, provided  
 6 that \$738,000 of this appropriation made  
 7 for the purpose of increasing expenditures  
 8 on institutional need-based financial aid  
 9 above the fiscal 2015 level may be  
 10 expended only for that purpose. Funds not  
 11 expended for this restricted purpose may  
 12 not be transferred by budget amendment or  
 13 otherwise to any other purpose and shall  
 14 revert to the General Fund .....

184,134,720

15 Current Restricted Appropriation .....

48,538,950

232,673,670

16 =====

17 ST. MARY'S COLLEGE OF MARYLAND

18 Provided it is the intent of the General  
 19 Assembly that St. Mary's College of  
 20 Maryland receive a portion of any midyear  
 21 reduction in Higher Education Investment  
 22 Fund cost containment action in fiscal 2015  
 23 or later.

24 R14D00.00 St. Mary's College of Maryland

25 Current Unrestricted Appropriation .....

68,599,470

26 Current Restricted Appropriation .....

4,200,000

72,799,470

27 =====

28 MARYLAND PUBLIC BROADCASTING COMMISSION

29 R15P00.01 Executive Direction and Control

30 Special Fund Appropriation .....

884,767

31 R15P00.02 Administration and Support Services

32 General Fund Appropriation .....

8,420,775

33 Special Fund Appropriation .....

744,237

34 Federal Fund Appropriation .....

3,000,000

12,165,012

35 =====

36 R15P00.03 Broadcasting

37 Special Fund Appropriation .....

11,871,325

38 Federal Fund Appropriation .....

440,013

12,311,338

90

91

## BUDGET BILL

1  
 2 Funds are appropriated in other agency  
 3 budgets to pay for services provided by this  
 4 program. Authorization is hereby granted  
 5 to use these receipts as special funds for  
 6 operating expenses in this program.

7	R15P00.04 Content Enterprises		
8	Special Fund Appropriation .....	5,703,833	
9	Federal Fund Appropriation .....	559,310	6,263,143
10			

11 SUMMARY

12	Total General Fund Appropriation .....		8,420,775
13	Total Special Fund Appropriation .....		19,204,162
14	Total Federal Fund Appropriation .....		3,999,323
15			

16	Total Appropriation .....		31,624,260
17			

18 UNIVERSITY SYSTEM OF MARYLAND

19 UNIVERSITY OF MARYLAND, BALTIMORE

20	R30B21.00 University of Maryland, Baltimore		
21	Current Unrestricted Appropriation .....	603,997,451	
22	Current Restricted Appropriation .....	486,006,675	1,090,004,126
23			

24 UNIVERSITY OF MARYLAND, COLLEGE PARK

25	R30B22.00 University of Maryland, College Park		
26	Current Unrestricted Appropriation .....	1,492,413,404	
27	Current Restricted Appropriation .....	442,024,934	1,934,438,338
28			

29 BOWIE STATE UNIVERSITY

30	R30B23.00 Bowie State University		
31	Current Unrestricted Appropriation .....	99,632,696	
32	Current Restricted Appropriation .....	22,000,000	121,632,696
33			

34 TOWSON UNIVERSITY

1	R30B24.00 Towson University		
2	Current Unrestricted Appropriation .....	422,710,981	
3	Current Restricted Appropriation .....	50,172,050	472,883,031
4		<hr/>	<hr/> <hr/>

UNIVERSITY OF MARYLAND EASTERN SHORE

6	R30B25.00 University of Maryland Eastern Shore		
7	Current Unrestricted Appropriation .....	110,683,634	
8	Current Restricted Appropriation .....	33,678,947	144,362,581
9		<hr/>	<hr/> <hr/>

FROSTBURG STATE UNIVERSITY

11	R30B26.00 Frostburg State University		
12	Current Unrestricted Appropriation .....	101,331,829	
13	Current Restricted Appropriation .....	12,360,000	113,691,829
14		<hr/>	<hr/> <hr/>

COPPIN STATE UNIVERSITY

16	R30B27.00 Coppin State University		
17	Current Unrestricted Appropriation, <u>provided</u>		
18	<u>that \$378,000 of this appropriation made</u>		
19	<u>for the purpose of increasing expenditures</u>		
20	<u>on institutional need-based financial aid</u>		
21	<u>above the fiscal 2015 level may be</u>		
22	<u>expended only for that purpose. Funds not</u>		
23	<u>expended for this restricted purpose may</u>		
24	<u>not be transferred by budget amendment or</u>		
25	<u>otherwise to any other purpose and shall</u>		
26	<u>revert to the General Fund.</u>		
27	<u>Further provided that it is the intent of the</u>		
28	<u>General Assembly that spending on</u>		
29	<u>institutional need-based financial aid shall</u>		
30	<u>be at least equal to the amount spent in</u>		
31	<u>fiscal 2014</u> .....	75,511,004	
32	Current Restricted Appropriation .....	18,000,000	93,511,004
33		<hr/>	<hr/> <hr/>

92

UNIVERSITY OF BALTIMORE

35	R30B28.00 University of Baltimore		
36	Current Unrestricted Appropriation .....	116,837,251	
37	Current Restricted Appropriation .....	25,102,610	141,939,861

## BUDGET BILL

## SALISBURY UNIVERSITY

## R30B29.00 Salisbury University

Current Unrestricted Appropriation .....	176,026,049	
Current Restricted Appropriation .....	13,000,000	189,026,049

## UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE

R30B30.00 University of Maryland University  
College

Current Unrestricted Appropriation .....	358,864,573	
Current Restricted Appropriation .....	35,274,732	394,139,305

## UNIVERSITY OF MARYLAND BALTIMORE COUNTY

R30B31.00 University of Maryland Baltimore  
County

Current Unrestricted Appropriation .....	335,794,513	
Current Restricted Appropriation .....	83,815,935	419,610,448

## UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE

R30B34.00 University of Maryland Center for  
Environmental Science

Current Unrestricted Appropriation .....	30,378,209	
Current Restricted Appropriation .....	18,115,369	48,493,578

## UNIVERSITY SYSTEM OF MARYLAND OFFICE

## R30B36.00 University System of Maryland Office

Current Unrestricted Appropriation .....	30,332,285	
Current Restricted Appropriation .....	3,595,335	33,927,620

## MARYLAND HIGHER EDUCATION COMMISSION

Provided that \$100,000 of this appropriation made for the purpose of administration shall be restricted pending a report on higher education institutions' revised sexual misconduct policies. The report

93  
cont

1 shall be submitted by July 1, 2015, and the  
2 budget committees shall have 45 days to  
3 review and comment. Funds restricted  
4 pending receipt of a report may not be  
5 transferred by budget amendment or  
6 otherwise to any other purpose and shall  
7 revert to the General Fund if the report is  
8 not submitted to the budget committees.

9 R62I00.01 General Administration

10	General Fund Appropriation .....	5,218,737	
11	Special Fund Appropriation .....	943,266	
12	Federal Fund Appropriation .....	534,634	6,696,637

14 Funds are appropriated in other agency  
15 budgets to pay for services provided by this  
16 program. Authorization is hereby granted  
17 to use these receipts as special funds for  
18 operating expenses in this program.

19 R62I00.02 College Prep/Intervention Program

20	General Fund Appropriation .....		750,000
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21 R62I00.03 Joseph A. Sellinger Formula for Aid to  
22 Non-Public Institutions of Higher Education

23	General Fund Appropriation, <del>provided that</del>		
24	<del>this appropriation shall be reduced by</del>		
25	<del>\$6,461,675 contingent upon the enactment</del>		
26	<del>of legislation reducing the required</del>		
27	<del>appropriation for aid to non-public</del>		
28	<del>institutions of higher education .....</del>	<del>47,883,915</del>	
29			<u>42,822,240</u>

30 R62I00.05 The Senator John A. Cade Funding  
31 Formula for the Distribution of Funds to  
32 Community Colleges

33	General Fund Appropriation, <del>provided that</del>		
34	<del>this appropriation shall be reduced by</del>		
35	<del>\$13,045,513 contingent upon the</del>		
36	<del>enactment of legislation reducing the</del>		
37	<del>required appropriation for formula aid to</del>		
38	<del>community colleges .....</del>	<del>248,436,368</del>	
39			<u>239,390,853</u>

40 R62I00.06 Aid to Community Colleges – Fringe  
41 Benefits

94

95

96

97

1 General Fund Appropriation ..... 58,876,199

2 R62I00.07 Educational Grants

3 Provided that it is the intent of the General  
4 Assembly that institutional grants to a  
5 public 4-year institution should be  
6 transferred only by budget amendment to  
7 that institution.

98

8 General Fund Appropriation, provided that  
9 \$4,900,000 in general funds designated to  
10 enhance the State’s four historically black  
11 colleges and universities may not be  
12 expended until the Maryland Higher  
13 Education Commission submits a report to  
14 the budget committees outlining how the  
15 funds will be spent. The budget committees  
16 shall have 45 days to review and comment  
17 on the report. Funds restricted pending  
18 receipt of a report may not be transferred  
19 by budget amendment or otherwise to any  
20 other purpose and shall revert to the  
21 General Fund if the report is not submitted  
22 to the budget committees ..... 7,760,250

99

23 Federal Fund Appropriation ..... 2,230,000 9,990,250

24 

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25 To provide Education Grants to various State,  
26 Local and Private Entities

27 Complete College Maryland ..... 250,000  
28 Improving Teacher Quality ..... 1,000,000  
29 OCR Enhancement Fund ..... 4,900,000  
30 Regional Higher Education  
31 Centers ..... 2,150,000  
32 College Access Challenge Grant  
33 Program ..... 1,200,000  
34 Washington Center for  
35 Internships and Academic  
36 Seminars ..... 175,000  
37 UMB–WellMobile ..... 285,250  
38 John R. Justice Grant ..... 30,000

39 R62I00.10 Educational Excellence Awards  
40 General Fund Appropriation ..... 80,009,603

**BUDGET BILL**

1	R62I00.12 Senatorial Scholarships		
2	General Fund Appropriation .....		6,486,000
3	R62I00.14 Edward T. Conroy Memorial		
4	Scholarship Program		
5	General Fund Appropriation .....		570,474
6	R62I00.15 Delegate Scholarships		
7	General Fund Appropriation .....		5,906,250
8	R62I00.16 Charles W. Riley Fire and Emergency		
9	Medical Services Scholarship Program		
10	Special Fund Appropriation .....		358,000
11	R62I00.17 Graduate and Professional Scholarship		
12	Program		
13	General Fund Appropriation .....		1,174,473
14	R62I00.21 Jack F. Tolbert Memorial Student Grant		
15	Program		
16	General Fund Appropriation .....		200,000
17	R62I00.26 Janet L. Hoffman Loan Assistance		
18	Repayment Program		
19	General Fund Appropriation .....	1,492,895	
20	Special Fund Appropriation .....	75,000	1,567,895
21			
22	R62I00.28 Maryland Loan Assistance Repayment		
23	Program for Physicians		
24	Special Fund Appropriation .....		1,032,282
25	Funds are appropriated in other agency		
26	budgets to pay for services provided by this		
27	program. Authorization is hereby granted		
28	to use these receipts as special funds for		
29	operating expenses in this program.		
30	R62I00.33 Part-time Grant Program		
31	General Fund Appropriation .....		5,087,780
32	R62I00.36 Workforce Shortage Student Assistance		
33	Grants		
34	General Fund Appropriation .....		1,254,775
35	R62I00.37 Veterans of the Afghanistan and Iraq		
36	Conflicts Scholarships		

**BUDGET BILL**

1	General Fund Appropriation .....	750,000
2	R62I00.38 Nurse Support Program II	
3	Special Fund Appropriation .....	6,521,590
4	R62I00.39 Health Personnel Shortage Incentive	
5	Grant Program	
6	Special Fund Appropriation .....	750,000

**SUMMARY**

8	Total General Fund Appropriation .....	457,750,529
9	Total Special Fund Appropriation .....	9,680,138
10	Total Federal Fund Appropriation .....	2,764,634
11		<hr/>
12	Total Appropriation .....	470,195,301
13		<hr/> <hr/>

**HIGHER EDUCATION**

R75T00.01 Support for State Operated Institutions of Higher Education

The following amounts constitute the General Fund appropriation for the State operated institutions of higher education. The State Comptroller is hereby authorized to transfer these amounts to the accounts of the programs indicated below in four equal allotments; said allotments to be made on July 1 and October 1 of 2015 and January 1 and April 1 of 2016. Neither this appropriation nor the amounts herein enumerated constitute a lump sum appropriation as contemplated by Sections 7-207 and 7-233 of the State Finance and Procurement Article of the Code.

31	Program	Title	
32	R30B21	University of Maryland,	
33		Baltimore .....	216,977,036
34	R30B22	University of Maryland,	
35		College Park.....	486,640,864
36	R30B23	Bowie State University ...	41,981,270
37	R30B24	Towson University .....	109,060,868
38	R30B25	University of Maryland	

1	Eastern Shore .....	38,563,543
2	R30B26 Frostburg State	
3	University .....	39,094,877
4	R30B27 Coppin State	
5	University .....	44,937,880
6	R30B28 University of Baltimore ...	35,234,780
7	R30B29 Salisbury University .....	48,147,971
8	R30B30 University of Maryland	
9	University College .....	39,710,360
10	R30B31 University of Maryland	
11	Baltimore County .....	112,612,462
12	R30B34 University of Maryland	
13	Center for Environmental	
14	Science.....	22,226,238
15	R30B36 University System of	
16	Maryland Office .....	23,559,742
17		<hr/>
18	Subtotal University System	
19	of Maryland.....	1,258,747,891

20	R95C00 Baltimore City	
21	Community College.....	41,816,621
22	R14D00 St. Mary’s College	
23	of Maryland.....	20,954,334
24	R13M00 Morgan State	
25	University.....	85,831,447
26		<hr/>

27 General Fund Appropriation, provided it is the  
 28 intent of the General Assembly that no  
 29 funds be expended by Baltimore City  
 30 Community College on the demolition of  
 31 the Bard Building in fiscal 2015 or 2016  
 32 until Part I and Part II programs have been  
 33 approved by the Department of Budget and  
 34 Management’s Office of Capital Planning.

35 Further provided that \$738,000 of this  
 36 appropriation made for the purpose of  
 37 increasing expenditures on institutional  
 38 need-based financial aid at Morgan State  
 39 University may be expended only for that  
 40 purpose. Funds not expended for this  
 41 restricted purpose may not be transferred  
 42 by budget amendment or otherwise to any  
 43 other purpose and shall revert to the  
 44 General Fund.

100

101

102

1 Further provided that \$378,000 of this  
 2 appropriation made for the purpose of  
 3 increasing expenditures on institutional  
 4 need-based financial aid at Coppin State  
 5 University may be expended only for that  
 6 purpose. Funds not expended for this  
 7 restricted purpose may not be transferred  
 8 by budget amendment or otherwise to any  
 9 other purpose and shall revert to the  
 10 General Fund.

11 Further provided that \$1,540,978 of this  
 12 appropriation made for the purpose of  
 13 Baltimore City Community College be  
 14 reduced .....

1,407,350,293

103

15 The following amounts constitute an estimate  
 16 of Special Fund revenues derived from the  
 17 Higher Education Investment Fund and  
 18 the Maryland Emergency Medical System  
 19 Operations Fund. These revenues support  
 20 the Special Fund appropriation for the  
 21 State operated institutions of higher  
 22 education. The State Comptroller is hereby  
 23 authorized to transfer these amounts to the  
 24 accounts of the programs indicated below  
 25 in four allotments; said allotments to be  
 26 made on July 1 and October 1 of 2015 and  
 27 January 1 and April 1 of 2016. To the  
 28 extent revenue attainment is lower than  
 29 estimated, the State Comptroller shall  
 30 adjust the transfers at year's end. Neither  
 31 this appropriation nor the amounts herein  
 32 enumerated constitute a lump sum  
 33 appropriation as contemplated by Sections  
 34 7-207 and 7-233 of the State Finance and  
 35 Procurement Article of the Code.

36	Program	Title	
37	R30B21	University of Maryland,	
38		Baltimore .....	9,786,968
39	R30B22	University of Maryland,	
40		College Park.....	30,039,594
41	R30B23	Bowie State University .....	1,893,111
42	R30B24	Towson University .....	4,892,205
43	R30B25	University of Maryland	
44		Eastern Shore .....	1,730,692

1	R30B26 Frostburg State		
2	University .....	1,748,415	
3	R30B27 Coppin State		
4	University .....	2,027,271	
5	R30B28 University of Baltimore .....	1,573,675	
6	R30B29 Salisbury University .....	2,147,262	
7	R30B30 University of Maryland		
8	University College .....	1,798,951	
9	R30B31 University of Maryland		
10	Baltimore County .....	5,067,244	
11	R30B34 University of Maryland		
12	Center for Environmental		
13	Science.....	1,006,287	
14	R30B36 University System of		
15	Maryland Office .....	1,054,846	
16			
17	Subtotal University System		
18	of Maryland.....	64,766,521	
19	R14D00 St. Mary's College		
20	of Maryland.....	2,549,840	
21	R13M00 Morgan State		
22	University.....	4,531,972	
23			
24	Special Fund Appropriation, provided that		
25	\$8,161,493 of this appropriation shall be		
26	used by the University of Maryland,		
27	College Park (R30B22) for no other purpose		
28	than to support the Maryland Fire and		
29	Rescue Institute as provided in Section		
30	13-955 of the Transportation Article .....	71,848,333	1,479,198,626
31			

BALTIMORE CITY COMMUNITY COLLEGE

Provided it is the intent of the General Assembly that no funds be expended by Baltimore City Community College (BCCC) on the demolition of the Bard Building in fiscal 2015 or 2016 until Part I and Part II programs have been approved by the Department of Budget and Management's Office of Capital Planning.

R95C00.00 Baltimore City Community College  
Current Unrestricted Appropriation, provided that this appropriation made for the

104

105

BUDGET BILL

1	<u>purpose of BCCC be reduced by \$1,540,978</u>	67,995,776	
2	Current Restricted Appropriation .....	21,660,117	89,655,893
3		<hr/>	<hr/> <hr/>

MARYLAND SCHOOL FOR THE DEAF

FREDERICK CAMPUS

6	R99E01.00 Services and Institutional Operations		
7	General Fund Appropriation, provided that		
8	this appropriation shall be reduced by		
9	\$309,290 contingent upon the enactment of		
10	legislation reducing the per pupil		
11	foundation amount at the fiscal year 2015		
12	amount .....	21,128,696	
13	Special Fund Appropriation .....	200,145	
14	Federal Fund Appropriation .....	265,759	21,594,600
15		<hr/>	<hr/> <hr/>

16 Funds are appropriated in other agency  
 17 budgets to pay for services provided by this  
 18 program. Authorization is hereby granted  
 19 to use these receipts as special funds for  
 20 operating expenses in this program.

COLUMBIA CAMPUS

22	R99E02.00 Services and Institutional Operations		
23	General Fund Appropriation .....	10,347,169	
24	Special Fund Appropriation .....	125,509	
25	Federal Fund Appropriation .....	256,415	10,729,093
26		<hr/>	<hr/> <hr/>

27 Funds are appropriated in other agency  
 28 budgets to pay for services provided by this  
 29 program. Authorization is hereby granted  
 30 to use these receipts as special funds for  
 31 operating expenses in this program.

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Provided that this appropriation shall be reduced by \$2,400,000 in general funds contingent upon the enactment of legislation authorizing the use of the Maryland Housing Counseling Fund for operational expenses. Authorization is hereby provided to process a Special Fund amendment of up to \$2,400,000 to support operational expenses. The Secretary is authorized to allocate the General Fund reduction across any program.

OFFICE OF THE SECRETARY

S00A20.01 Office of the Secretary			
Special Fund Appropriation .....	2,672,636		
Federal Fund Appropriation .....	1,108,647	3,781,283	
	<hr/>		
S00A20.03 Office of Management Services			
Special Fund Appropriation .....	4,330,015		
Federal Fund Appropriation .....	1,853,974	6,183,989	
	<hr/>		

SUMMARY

Total Special Fund Appropriation .....		7,002,651	
Total Federal Fund Appropriation .....		2,962,621	
		<hr/>	
Total Appropriation .....		9,965,272	
		<hr/> <hr/>	

DIVISION OF CREDIT ASSURANCE

S00A22.01 Maryland Housing Fund			
Special Fund Appropriation .....		464,335	
S00A22.02 Asset Management			
Special Fund Appropriation .....		5,073,610	
S00A22.03 Maryland Building Codes			
Special Fund Appropriation .....		839,931	

SUMMARY

1 Total Special Fund Appropriation ..... 6,377,876  
 2 6,377,876

3 DIVISION OF NEIGHBORHOOD REVITALIZATION

4 S00A24.01 Neighborhood Revitalization  
 5 General Fund Appropriation ..... ~~4,910,000~~  
 6 3,694,538  
 7 Special Fund Appropriation ..... 11,057,201  
 8 Federal Fund Appropriation ..... 11,949,161  
 9 ~~27,916,362~~  
 10 26,700,900

11 S00A24.02 Neighborhood Revitalization – Capital  
 12 Appropriation  
 13 Special Fund Appropriation ..... 1,050,000  
 14 Federal Fund Appropriation ..... 10,000,000  
 15 11,050,000

16 SUMMARY

17 Total General Fund Appropriation ..... 3,694,538  
 18 Total Special Fund Appropriation ..... 12,107,201  
 19 Total Federal Fund Appropriation ..... 21,949,161  
 20 37,750,900  
 21 Total Appropriation ..... 37,750,900  
 22 37,750,900

23 DIVISION OF DEVELOPMENT FINANCE

24 S00A25.01 Administration  
 25 Special Fund Appropriation ..... 3,271,459  
 26 Federal Fund Appropriation ..... 25,000  
 27 3,296,459

28 S00A25.02 Housing Development Program  
 29 Special Fund Appropriation ..... 4,716,105  
 30 Federal Fund Appropriation ..... 445,000  
 31 5,161,105

32 S00A25.03 Single Family Housing  
 33 Special Fund Appropriation ..... 4,987,524  
 34 Federal Fund Appropriation ..... 419,246  
 35 5,406,770

BUDGET BILL

1	S00A25.04 Housing and Building Energy Programs		
2	Special Fund Appropriation .....	<del>36,143,300</del>	
3		<u>28,143,300</u>	
4	Federal Fund Appropriation .....	3,581,510	<del>30,724,810</del>
5			<u>31,724,810</u>
6		<hr/>	
7	Funds are appropriated in other agency		
8	budgets to pay for services provided by this		
9	program. Authorization is hereby granted		
10	to use these receipts as special funds for		
11	operating expenses in this program.		
12	S00A25.05 Rental Services Programs		
13	Special Fund Appropriation .....	50,000	
14	Federal Fund Appropriation .....	223,115,108	223,165,108
15		<hr/>	
16	Funds are appropriated in other agency		
17	budgets to pay for services provided by this		
18	program. Authorization is hereby granted		
19	to use these receipts as special funds for		
20	operating expenses in this program.		
21	S00A25.07 Rental Housing Programs – Capital		
22	Appropriation		
23	Special Fund Appropriation .....	24,750,000	
24	Federal Fund Appropriation .....	3,000,000	27,750,000
25		<hr/>	
26	S00A25.08 Homeownership Programs – Capital		
27	Appropriation		
28	Special Fund Appropriation .....	1,200,000	
29	Federal Fund Appropriation .....	700,000	1,900,000
30		<hr/>	
31	S00A25.09 Special Loans Program – Capital		
32	Appropriation		
33	Special Fund Appropriation .....	1,550,000	
34	Federal Fund Appropriation .....	3,000,000	4,550,000
35		<hr/>	
36	S00A25.14 Maryland BRAC Preservation Loan		
37	Fund – Capital Appropriation		
38	Special Fund Appropriation .....		3,500,000

SUMMARY

BUDGET BILL

1	Total Special Fund Appropriation .....		72,168,388
2	Total Federal Fund Appropriation .....		234,285,864
3			<hr/>
4	Total Appropriation .....		306,454,252
5			<hr/> <hr/>

DIVISION OF INFORMATION TECHNOLOGY

7	S00A26.01 Information Technology		
8	General Fund Appropriation .....	149,207	
9	Special Fund Appropriation .....	2,709,214	
10	Federal Fund Appropriation .....	1,600,773	4,459,194
11		<hr/>	<hr/> <hr/>

DIVISION OF FINANCE AND ADMINISTRATION

13	S00A27.01 Finance and Administration		
14	General Fund Appropriation, <del>provided that</del>		
15	<del>this appropriation shall be reduced by</del>		
16	<del>\$2,400,000 contingent upon the enactment</del>		
17	<del>of legislation authorizing the use of the</del>		
18	<del>Maryland Housing Counseling Fund for</del>		
19	<del>operational expenses. Authorization is</del>		
20	<del>hereby provided to process a Special Fund</del>		
21	<del>amendment of up to \$2,400,000 to support</del>		
22	<del>the Finance and Administration Program..</del>	2,139,312	
23	Special Fund Appropriation .....	5,907,990	
24	Federal Fund Appropriation .....	1,422,003	9,469,305
25		<hr/>	<hr/> <hr/>

MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION

27	S50B01.01 General Administration		
28	General Fund Appropriation .....		2,000,000
29			<hr/> <hr/>

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DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT

OFFICE OF THE SECRETARY

3	T00A00.01 Secretariat Services		
4	General Fund Appropriation .....	2,003,547	
5	Special Fund Appropriation .....	233,926	
6	Federal Fund Appropriation .....	53,000	2,290,473
7		<hr/>	
8	T00A00.03 Office of the Attorney General		
9	General Fund Appropriation .....	91,664	
10	Special Fund Appropriation .....	1,834,306	
11	Federal Fund Appropriation .....	8,564	1,934,534
12		<hr/>	
13	T00A00.04 Maryland Enterprise Investment Fund		
14	Administration		
15	Special Fund Appropriation .....		1,350,502
16	T00A00.05 BioMaryland Center		
17	General Fund Appropriation .....		3,791,358
18	T00A00.08 Office of Administration and		
19	Technology		
20	General Fund Appropriation .....	4,135,345	
21	Special Fund Appropriation .....	891,543	
22	Federal Fund Appropriation .....	120,060	5,146,948
23		<hr/>	

SUMMARY

25	Total General Fund Appropriation .....		10,021,914
26	Total Special Fund Appropriation .....		4,310,277
27	Total Federal Fund Appropriation .....		181,624
28			<hr/>
29	Total Appropriation .....		14,513,815
30			<hr/> <hr/>

DIVISION OF MARKETING AND COMMUNICATIONS

32	T00E00.01 Division of Marketing and		
33	Communications		
34	General Fund Appropriation .....	2,773,092	
35	Special Fund Appropriation .....	797,950	3,571,042
36		<hr/>	<hr/> <hr/>

DIVISION OF BUSINESS AND ENTERPRISE DEVELOPMENT

2	T00F00.01 Assistant Secretary of Business and		
3	Enterprise Development		
4	General Fund Appropriation .....	585,950	
5	Special Fund Appropriation .....	39,571	625,521
6		<hr/>	
7	T00F00.02 Office of International Investment and		
8	Trade		
9	General Fund Appropriation .....	2,688,066	
10	Special Fund Appropriation .....	105,468	2,793,534
11		<hr/>	
12	T00F00.03 Maryland Small Business Development		
13	Financing Authority		
14	Special Fund Appropriation .....		1,827,716
15	T00F00.04 Office of Business Development		
16	General Fund Appropriation .....	3,043,960	
17	Special Fund Appropriation .....	770,874	3,814,834
18		<hr/>	
19	T00F00.05 Office of Strategic Industries and		
20	Innovation		
21	General Fund Appropriation .....	2,640,241	
22	Special Fund Appropriation .....	450,617	3,090,858
23		<hr/>	
24	T00F00.08 Office of Finance Programs		
25	Special Fund Appropriation, <u>provided that</u>		
26	<u>\$100,000 of this appropriation made for the</u>		
27	<u>purpose of funding the Office of Finance</u>		
28	<u>Programs may not be expended until the</u>		
29	<u>Department of Business and Economic</u>		
30	<u>Development submits a report on its</u>		
31	<u>activities under the State Small Business</u>		
32	<u>Credit Initiative. The report shall include a</u>		
33	<u>discussion on the delayed implementation</u>		
34	<u>of the program and a detailed explanation</u>		
35	<u>of the steps taken to address the delay. The</u>		
36	<u>report shall also include a detailed</u>		
37	<u>accounting of the administrative costs of</u>		
38	<u>the initiative by departmental program.</u>		

Further provided that the budget committees

BUDGET BILL

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cont

1	<u>shall have 45 days to review and comment</u>		
2	<u>from the date of receipt of the report.</u>		
3	<u>Funds restricted pending receipt of the</u>		
4	<u>report may not be transferred by budget</u>		
5	<u>amendment or otherwise to any other</u>		
6	<u>purpose and shall be canceled</u> .....		4,057,138
7	T00F00.09 Maryland Small Business Development		
8	Financing Authority – Business Assistance		
9	General Fund Appropriation .....	1,500,000	
10	Special Fund Appropriation .....	4,755,000	6,255,000
11		<hr/>	
12	T00F00.11 Maryland Not–For–Profit Development		
13	Fund		
14	Special Fund Appropriation .....		110,000
15	T00F00.12 Maryland Biotechnology Investment		
16	Tax Credit Reserve Fund		
17	General Fund Appropriation .....		12,000,000
18	T00F00.13 Office of Military Affairs		
19	General Fund Appropriation .....	881,938	
20	Special Fund Appropriation .....	103,288	
21	Federal Fund Appropriation .....	746,673	1,731,899
22		<hr/>	
23	T00F00.15 Small, Minority, and Women–Owned		
24	Business Investment Account		
25	Special Fund Appropriation .....		10,602,811
26	T00F00.17 Maryland Enterprise Investment Fund		
27	and Challenge Programs		
28	Special Fund Appropriation .....		15,055,000
29	T00F00.18 Military Personnel and		
30	Service–Disabled Veteran Loan Program		
31	General Fund Appropriation .....		300,000
32	T00F00.19 CyberMaryland Investment Incentive		
33	Tax Credit Program		
34	General Fund Appropriation, <del>provided that</del>		
35	<del>this appropriation shall be reduced by</del>		
36	<del>\$500,000 contingent upon the enactment of</del>		
37	<del>legislation reducing the required</del>		
38	<del>appropriation for the Tax Credit</del>		
39	<del>Program</del> .....		<del>2,000,000</del>

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BUDGET BILL

112  
cont

1			<u>1,500,000</u>
2	T00F00.20 Maryland E–Nnovation Initiative		
3	General Fund Appropriation .....	500,000	
4	Special Fund Appropriation .....	8,000,000	8,500,000
5			
6	T00F00.23 Maryland Economic Development		
7	Assistance Authority and Fund		
8	General Fund Appropriation .....	7,423,234	
9	Special Fund Appropriation .....	12,576,766	20,000,000
10			
11	SUMMARY		
12	Total General Fund Appropriation .....		33,063,389
13	Total Special Fund Appropriation .....		58,454,249
14	Total Federal Fund Appropriation .....		746,673
15			
16	Total Appropriation .....		92,264,311
17			

DIVISION OF TOURISM, FILM AND THE ARTS

18			
19	T00G00.01 Office of the Assistant Secretary		
20	General Fund Appropriation .....		753,477
21	T00G00.02 Office of Tourism Development		
22	General Fund Appropriation .....		3,716,422
23	T00G00.03 Maryland Tourism Development Board		
24	General Fund Appropriation .....	8,157,767	
25	Special Fund Appropriation .....	300,000	8,457,767
26			

27 Funds are appropriated in other agency  
 28 budgets to pay for services provided by this  
 29 program. Authorization is hereby granted  
 30 to use these receipts as special funds for  
 31 operating expenses in this program.

32 T00G00.05 Maryland State Arts Council  
 33 General Fund Appropriation, ~~provided that~~  
 34 ~~this appropriation shall be reduced by~~  
 35 ~~\$1,361,571 contingent upon the enactment~~  
 36 ~~of legislation reducing the required~~

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BUDGET BILL

113  
cont

1	<del>appropriation for the Maryland State Arts</del>		
2	<del>Council</del> .....	16,780,513	
3	Special Fund Appropriation .....	300,000	
4	Federal Fund Appropriation .....	612,419	17,692,932
5		<hr/>	

6	T00G00.08 Preservation of Cultural Arts Program		
7	Special Fund Appropriation .....		2,000,000

SUMMARY

9	Total General Fund Appropriation .....		29,408,179
10	Total Special Fund Appropriation .....		2,600,000
11	Total Federal Fund Appropriation .....		612,419
12			<hr/>
13	Total Appropriation .....		32,620,598
14			<hr/> <hr/>

MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

16	T50T01.01 Technology Development, Transfer and		
17	Commercialization		
18	General Fund Appropriation .....		3,623,192
19	T50T01.03 Maryland Stem Cell Research Fund		
20	General Fund Appropriation .....		9,400,000
21	T50T01.04 Maryland Innovation Initiative		
22	General Fund Appropriation .....		4,900,000
23	T50T01.05 Cybersecurity Investment Fund		
24	General Fund Appropriation .....		1,000,000

SUMMARY

26	Total General Fund Appropriation .....		18,923,192
27			<hr/> <hr/>

BUDGET BILL

DEPARTMENT OF THE ENVIRONMENT

OFFICE OF THE SECRETARY

U00A01.01 Office of the Secretary

4	General Fund Appropriation .....	1,081,213	
5	Special Fund Appropriation .....	561,340	
6	Federal Fund Appropriation .....	898,816	2,541,369

U00A01.03 Capital Appropriation – Water Quality

9	Revolving Loan Fund		
10	Special Fund Appropriation .....	89,308,000	
11	Federal Fund Appropriation .....	33,910,000	123,218,000

Funds are appropriated in other units of the Department of the Environment to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

U00A01.04 Capital Appropriation – Hazardous Substance Clean-Up Program

21	General Fund Appropriation .....		700,000
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U00A01.05 Capital Appropriation – Drinking

23	Water Revolving Loan Fund		
24	Special Fund Appropriation .....	10,038,000	
25	Federal Fund Appropriation .....	10,959,000	20,997,000

Funds are appropriated in other units of the Department of the Environment to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

U00A01.11 Capital Appropriation – Bay Restoration Fund – Wastewater

35	Special Fund Appropriation .....		80,000,000
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U00A01.12 Capital Appropriation – Bay Restoration Fund – Septic Systems

38	Special Fund Appropriation .....		14,000,000
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SUMMARY

2	Total General Fund Appropriation .....		1,781,213
3	Total Special Fund Appropriation .....		193,907,340
4	Total Federal Fund Appropriation .....		45,767,816
5			<hr/>
6	Total Appropriation .....		241,456,369
7			<hr/> <hr/>

OPERATIONAL SERVICES ADMINISTRATION

9	U00A02.02 Operational Services Administration		
10	General Fund Appropriation .....	5,345,096	
11	Special Fund Appropriation .....	2,361,758	
12	Federal Fund Appropriation .....	1,429,055	9,135,909
13		<hr/>	<hr/> <hr/>

WATER MANAGEMENT ADMINISTRATION

15	U00A04.01 Water Management Administration		
16	General Fund Appropriation .....	14,024,542	
17	Special Fund Appropriation .....	9,515,738	
18	Federal Fund Appropriation .....	7,568,686	31,108,966
19		<hr/>	<hr/> <hr/>

20 Funds are appropriated in other agency  
 21 budgets to pay for services provided by this  
 22 program. Authorization is hereby granted  
 23 to use these receipts as special funds for  
 24 operating expenses in this program.

SCIENCE SERVICES ADMINISTRATION

26	U00A05.01 Science Services Administration		
27	General Fund Appropriation .....	5,318,869	
28	Special Fund Appropriation .....	1,024,593	
29	Federal Fund Appropriation .....	6,781,500	13,124,962
30		<hr/>	<hr/> <hr/>

31 Funds are appropriated in other agency  
 32 budgets to pay for services provided by this  
 33 program. Authorization is hereby granted  
 34 to use these receipts as special funds for  
 35 operating expenses in this program.

## BUDGET BILL

## 1 LAND MANAGEMENT ADMINISTRATION

2	U00A06.01 Land Management Administration		
3	General Fund Appropriation .....	2,941,169	
4	Special Fund Appropriation .....	20,977,060	
5	Federal Fund Appropriation .....	11,145,070	35,063,299
6		<hr/>	<hr/> <hr/>

7 Funds are appropriated in other agency  
8 budgets to pay for services provided by this  
9 program. Authorization is hereby granted  
10 to use these receipts as special funds for  
11 operating expenses in this program.

## 12 AIR AND RADIATION MANAGEMENT ADMINISTRATION

13	U00A07.01 Air and Radiation Management		
14	Administration		
15	General Fund Appropriation .....	999,451	
16	Special Fund Appropriation .....	13,061,290	
17	Federal Fund Appropriation .....	3,831,642	17,892,383
18		<hr/>	<hr/> <hr/>

19 Funds are appropriated in other agency  
20 budgets to pay for services provided by this  
21 program. Authorization is hereby granted  
22 to use these receipts as special funds for  
23 operating expenses in this program.

## 24 COORDINATING OFFICES

25	U00A10.01 Coordinating Offices		
26	General Fund Appropriation .....	4,528,753	
27	Special Fund Appropriation .....	16,186,718	
28	Federal Fund Appropriation .....	3,089,038	23,804,509
29		<hr/>	

30 Funds are appropriated in other agency  
31 budgets to pay for services provided by this  
32 program. Authorization is hereby granted  
33 to use these receipts as special funds for  
34 operating expenses in this program.

35	U00A10.03 Bay Restoration Fund Debt Service		
36	Special Fund Appropriation .....		14,500,000

## 37 SUMMARY

**BUDGET BILL**

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1	Total General Fund Appropriation .....	4,528,753
2	Total Special Fund Appropriation .....	30,686,718
3	Total Federal Fund Appropriation .....	3,089,038
4		<hr/>
5	Total Appropriation .....	38,304,509
6		<hr/> <hr/>

BUDGET BILL

DEPARTMENT OF JUVENILE SERVICES

OFFICE OF THE SECRETARY

3	V00D01.01 Office of the Secretary		
4	General Fund Appropriation .....		3,614,951

DEPARTMENTAL SUPPORT

6	V00D02.01 Departmental Support		
7	General Fund Appropriation, <u>provided that</u>		
8	<u>since the Department of Juvenile Services</u>		
9	<u>(DJS) has had four or more repeat findings</u>		
10	<u>in the most recent fiscal compliance audit</u>		
11	<u>issued by the Office of Legislative Audits</u>		
12	<u>(OLA), \$100,000 of this agency's</u>		
13	<u>administrative appropriation may not be</u>		
14	<u>expended unless:</u>		

15	(1) <u>DJS has taken corrective action</u>		
16	<u>with respect to all repeat audit</u>		
17	<u>findings on or before November 1,</u>		
18	<u>2015; and</u>		

19	(2) <u>a report is submitted to the budget</u>		
20	<u>committees by OLA listing each</u>		
21	<u>repeat audit finding along with a</u>		
22	<u>determination that each repeat</u>		
23	<u>finding was corrected. The budget</u>		
24	<u>committees shall have 45 days to</u>		
25	<u>review and comment to allow for</u>		
26	<u>funds to be released prior to the end</u>		
27	<u>of fiscal 2016</u> .....	25,820,190	

28	Special Fund Appropriation .....	196,103	
29	Federal Fund Appropriation .....	240,188	26,256,481

RESIDENTIAL AND COMMUNITY OPERATIONS

32	V00E01.01 Residential and Community		
33	Operations		
34	General Fund Appropriation .....	4,348,324	
35	Special Fund Appropriation .....	67,689	
36	Federal Fund Appropriation .....	575,205	4,991,218

Funds are appropriated in other agency

1 budgets to pay for services provided by this  
 2 program. Authorization is hereby granted  
 3 to use these receipts as special funds for  
 4 operating expenses in this program.

5 BALTIMORE CITY REGION

6	V00G01.01 Baltimore City Region Operations		
7	General Fund Appropriation, provided that		
8	this appropriation shall be reduced by		
9	\$302,331 contingent upon the enactment of		
10	legislation to cap the residential provider		
11	rate increase .....	63,812,528	
12	Special Fund Appropriation, provided that		
13	this appropriation shall be reduced by		
14	\$17,817 contingent upon the enactment of		
15	legislation to cap the residential provider		
16	rate increase .....	1,153,510	
17	Federal Fund Appropriation, provided that		
18	this appropriation shall be reduced by		
19	\$21,476 contingent upon the enactment of		
20	legislation to cap the residential provider		
21	rate increase .....	1,390,401	66,356,439
22		<hr/>	<hr/> <hr/>

23 CENTRAL REGION

24	V00H01.01 Central Region Operations		
25	General Fund Appropriation .....	37,379,300	
26	Special Fund Appropriation .....	484,037	
27	Federal Fund Appropriation .....	662,156	38,525,493
28		<hr/>	<hr/> <hr/>

29 WESTERN REGION

30	V00I01.01 Western Region Operations		
31	General Fund Appropriation, provided that		
32	this appropriation shall be reduced by		
33	\$218,964 contingent upon the enactment of		
34	legislation to cap the residential provider		
35	rate increase .....	45,436,739	
36	Special Fund Appropriation, provided that		
37	this appropriation shall be reduced by		
38	\$14,229 contingent upon the enactment of		
39	legislation to cap the residential provider		
40	rate increase .....	1,310,913	
41	Federal Fund Appropriation, provided that		

## BUDGET BILL

1	this appropriation shall be reduced by		
2	\$14,229 contingent upon the enactment of		
3	legislation to cap the residential provider		
4	rate increase .....	1,310,926	48,058,578
5		<hr/>	<hr/> <hr/>
6	EASTERN SHORE REGION		
7	V00J01.01 Eastern Shore Region Operations		
8	General Fund Appropriation .....	23,787,322	
9	Special Fund Appropriation .....	369,025	
10	Federal Fund Appropriation .....	683,091	24,839,438
11		<hr/>	<hr/> <hr/>
12	SOUTHERN REGION		
13	V00K01.01 Southern Region Operations		
14	General Fund Appropriation .....	27,219,411	
15	Special Fund Appropriation .....	405,852	
16	Federal Fund Appropriation .....	792,641	28,417,904
17		<hr/>	<hr/> <hr/>
18	METRO REGION		
19	V00L01.01 Metro Region Operations		
20	General Fund Appropriation, provided that		
21	this appropriation shall be reduced by		
22	\$285,366 contingent upon the enactment of		
23	legislation to cap the residential provider		
24	rate increase .....	59,983,613	
25	Special Fund Appropriation, provided that		
26	this appropriation shall be reduced by		
27	\$12,870 contingent upon the enactment of		
28	legislation to cap the residential provider		
29	rate increase .....	919,252	
30	Federal Fund Appropriation, provided that		
31	this appropriation shall be reduced by		
32	\$24,219 contingent upon the enactment of		
33	legislation to cap the residential provider		
34	rate increase .....	1,729,863	62,632,728
35		<hr/>	<hr/> <hr/>

DEPARTMENT OF STATE POLICE

Provided that 50 General Fund positions are abolished by July 1, 2015.

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MARYLAND STATE POLICE

W00A01.01 Office of the Superintendent  
General Fund Appropriation ..... 20,943,227

W00A01.02 Field Operations Bureau  
General Fund Appropriation, provided that \$500,000 of this appropriation made for the purpose of the Aviation Command may not be expended until the Aviation Command submits a report to the budget committees on measures taken to address issues identified by the Office of Legislative Audits' Special Report: Department of State Police Aviation Command Mission Data. The budget committees shall have 45 days to review and comment following receipt of the report. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ... 124,410,938  
Special Fund Appropriation ..... 93,203,601 217,614,539

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

W00A01.03 Criminal Investigation Bureau  
General Fund Appropriation ..... 44,837,789  
Special Fund Appropriation ..... 309,746 45,147,535

W00A01.04 Support Services Bureau  
General Fund Appropriation ..... 60,657,677  
Special Fund Appropriation ..... 40,000  
Federal Fund Appropriation ..... 1,172,439 61,870,116

**BUDGET BILL**

1 Funds are appropriated in other agency  
 2 budgets to pay for services provided by this  
 3 program. Authorization is hereby granted  
 4 to use these receipts as special funds for  
 5 operating expenses in this program.

6 W00A01.08 Vehicle Theft Prevention Council  
 7 Special Fund Appropriation ..... 1,971,063

8 **SUMMARY**

9	Total General Fund Appropriation .....	250,849,631
10	Total Special Fund Appropriation .....	95,524,410
11	Total Federal Fund Appropriation .....	1,172,439
12		<hr/>
13	Total Appropriation .....	347,546,480
14		<hr/> <hr/>

15 **FIRE PREVENTION COMMISSION AND FIRE MARSHAL**

16 W00A02.01 Fire Prevention Services  
 17 General Fund Appropriation ..... 8,032,330  
 18 

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19 Funds are appropriated in other agency  
 20 budgets to pay for services provided by this  
 21 program. Authorization is hereby granted  
 22 to use these receipts as special funds for  
 23 operating expenses in this program.

PUBLIC DEBT

1  
2  
3  
4  
5  
6  
7  
8

X00A00.01 Redemption and Interest on State Bonds			
General Fund Appropriation .....	<del>274,000,000</del>		
	<u>234,000,000</u>		
Special Fund Appropriation .....	845,377,926		
Federal Fund Appropriation .....	11,477,263	<del>1,130,855,189</del>	
		<u>1,090,855,189</u>	
	<hr/>	<hr/> <hr/>	

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BUDGET BILL

STATE RESERVE FUND

1				
2	Y01A01.01 Revenue Stabilization Account			
3	General Fund Appropriation .....		50,000,000	
4			<u>50,000,000</u>	
5	Y01A02.01 Dedicated Purpose Account			
6	General Fund Appropriation, <del>provided that</del>			<b>118</b>
7	<del>this appropriation shall be reduced by</del>			
8	<del>\$50,000,000 contingent upon the</del>			
9	<del>enactment repealing the required</del>			
10	<del>repayment of State transfer tax revenue,</del>			
11	<u>provided that \$10,000,000 of this</u>			<b>119</b>
12	<u>appropriation shall be transferred to the</u>			
13	<u>Local Income Tax Reserve Account on July</u>			
14	<u>1, 2015</u> .....		150,000,000	
15	<del>Transfer Tax Repayment .....</del>	<del>50,000,000</del>		<b>120</b>
16	Local Income Tax Revenue Repayment .....	<u>100,000,000</u>		
17		<u>10,000,000</u>		<b>121</b>

OFFICE OF THE PUBLIC DEFENDER

FY 2015 Deficiency Appropriation

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to provide additional funds for case-related expenses and to cover expenses for fiscal year 2014 that exceeded the appropriation for the agency.

General Fund Appropriation ..... 2,467,341

BOARD OF PUBLIC WORKS

FY 2015 Deficiency Appropriation

D05E01.01 Administration Office

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to provide funds for procurement training.

General Fund Appropriation ..... 200,000

OFFICE OF THE DEAF AND HARD OF HEARING

FY 2015 Deficiency Appropriation

D11A04.01 Executive Direction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to provide funds for interpreters and computer-assisted real time transcription services.

General Fund Appropriation ..... 17,000

DEPARTMENT OF AGING

FY 2015 Deficiency Appropriation

D26A07.03 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year









**BUDGET BILL**

1	General Fund Appropriation .....	97,503
2		<hr/> <hr/>
3	STATE LOTTERY AND GAMING CONTROL	
4	AGENCY	
5	FY 2015 Deficiency Appropriation	
6	E75D00.01 Administration and Operations	
7	To become available immediately upon passage of this	
8	budget to supplement the appropriation for fiscal year	
9	2015 to provide funds to pay for additional instant	
10	ticket printing.	
11	Special Fund Appropriation.....	463,688
12		<hr/> <hr/>
13	E75D00.01 Administration and Operations	
14	To become available immediately upon passage of this	
15	budget to supplement the appropriation for fiscal year	
16	2015 to provide funds to make payments to Instant	
17	Ticket Lottery Machine vendors and the Veterans'	
18	Trust Fund.	
19	Special Fund Appropriation.....	2,531,000
20		<hr/> <hr/>
21	E75D00.02 Video Lottery Terminal and Gaming Operations	
22	To become available immediately upon passage of this	
23	budget to supplement the appropriation for fiscal year	
24	2015 to pay for the completion of the eLicensing system.	
25	General Fund Appropriation .....	600,000
26		<hr/> <hr/>
27	E75D00.02 Video Lottery Terminal and Gaming Operations	
28	To become available immediately upon passage of this	
29	budget to supplement the appropriation for fiscal year	
30	2015 to pay for the final bond payment for State-owned	
31	Video Lottery Terminal machines.	
32	General Fund Appropriation .....	1,000,000
33		<hr/> <hr/>
34	DEPARTMENT OF INFORMATION TECHNOLOGY	
35	FY 2015 Deficiency Appropriation	

1 F50A01.01 Major Information Technology Development  
2 Project Fund

3 To become available immediately upon passage of this  
4 budget to supplement the appropriation for fiscal year  
5 2015 to provide funds for the New Voting Replacement  
6 System.

7 Special Fund Appropriation..... 1,155,458  
8

9 DEPARTMENT OF NATURAL RESOURCES

10 FY 2015 Deficiency Appropriation

11 MARYLAND PARK SERVICE

12 K00A04.01 State-Wide Operations

13 To become available immediately upon passage of this  
14 budget to both supplement and reduce the fiscal year  
15 2015 appropriation to provide funds for operational  
16 expenses for the Maryland Park Service and to  
17 eliminate the Maryland Park Service’s payment in lieu  
18 of taxes to local jurisdictions.

19 General Fund Appropriation ..... 22,783,636

20 Special Fund Appropriation, provided that \$235,000 of  
21 this appropriation made for the purpose of  
22 administering the Maryland Park Service may be  
23 used only for the purpose of providing a grant to  
24 Garrett County attributable to its revenue sharing  
25 payment from the Deep Creek Lake Recreation  
26 Maintenance and Management Fund. Funds not  
27 used for this restricted purpose may not be  
28 transferred by budget amendment or otherwise to  
29 any other purpose and shall be canceled .....

~~24,900,636~~

~~-24,665,636~~

~~-2,117,000~~

~~-1,882,000~~

35 K00A04.06 Revenue Operations

36 To become available immediately upon passage of this  
37 budget to reduce the appropriation for fiscal year 2015  
38 to address a shortfall in transfer tax revenue by  
39 eliminating the Maryland Park Service’s payment in

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**BUDGET BILL**

1           lieu of taxes to local jurisdictions.  
 2           Special Fund Appropriation..... -140,000

=====

4                           **LAND ACQUISITION AND PLANNING**

5           K00A05.10 Outdoor Recreation Land Loan

6           To become available immediately upon passage of this  
 7           budget to reduce the appropriation for fiscal year 2015  
 8           to address a shortfall in transfer tax revenue. The  
 9           specific reductions to programs are:

10          Critical Maintenance                                 -2,088,000  
 11          Ocean City Beach Replenishment                     -500,000  
 12          Natural Resources Development Fund               -4,535,821

=====

14          Special Fund Appropriation..... -7,123,821

=====

16          K00A05.10 Outdoor Recreation Land Loan

17          To become available immediately upon passage of this  
 18          budget to supplement the appropriation for fiscal year  
 19          2015 to provide funds for various construction activities  
 20          related to Harriet Tubman State Park and the Natural  
 21          Resources Development Fund for construction  
 22          activities on St. Clements Island.

23          Federal Fund Appropriation..... 723,700

=====

25                           **CHESAPEAKE AND COASTAL SERVICE**

26          K00A14.02 Chesapeake and Coastal Service

27          To become available immediately upon passage of this  
 28          budget to supplement the appropriation for fiscal year  
 29          2015 to provide funds for support of the Explore and  
 30          Restore Your Schoolshed Initiative.

31          Special Fund Appropriation..... 10,000

=====

33                           **FISHERIES SERVICE**

34          K00A17.01 Fisheries Service

35          To become available immediately upon passage of this  
 36          budget to supplement the appropriation for fiscal year



**BUDGET BILL**

1	the Developmental Disabilities Unit.	
2	General Fund Appropriation .....	89,737
3	Federal Fund Appropriation.....	29,911
4		<hr/>
5		119,648
6		<hr/> <hr/>

7                    **DEVELOPMENTAL DISABILITIES**  
 8                    **ADMINISTRATION**

9            M00M01.01 Program Direction

10            To become available immediately upon passage of this  
 11            budget to supplement the appropriation for fiscal year  
 12            2015 to provide funds for consultant services needed to  
 13            implement a new financial management system and  
 14            reforms.

15	General Fund Appropriation .....	1,104,272
16	Federal Fund Appropriation.....	818,461
17		<hr/>
18		1,922,733
19		<hr/> <hr/>

20           M00M01.02 Community Services

21            To become available immediately upon passage of this  
 22            budget to supplement the appropriation for fiscal year  
 23            2015 to recognize funds from local governments for day  
 24            services.

25	Special Fund Appropriation.....	2,700,000
26		<hr/> <hr/>

27                    **MEDICAL CARE PROGRAMS ADMINISTRATION**

28           M00Q01.03 Medical Care Provider Reimbursements

29            To become available immediately upon passage of this  
 30            budget to supplement the appropriation for fiscal year  
 31            2015 to provide funds for fiscal year 2014 medical  
 32            claims that carried over into fiscal year 2015.

33	General Fund Appropriation .....	<del>38,000,000</del>
34		18,000,000
35		<hr/> <hr/>

36           M00Q01.03 Medical Care Provider Reimbursements

37            To become available immediately upon passage of this

1 budget to supplement the appropriation for fiscal year  
2 2015 to provide funds for supplemental payments to  
3 Managed Care Organizations to cover the cost of  
4 specialty pharmaceuticals for Hepatitis C.

5 General Fund Appropriation ..... 17,300,000  
6 17,300,000

7 M00Q01.03 Medical Care Provider Reimbursements  
8 To become available immediately upon passage of this  
9 budget to supplement the appropriation for fiscal year  
10 2015 to provide general funds for provider  
11 reimbursements in light of a shortfall in the Cigarette  
12 Restitution Fund.

13 General Fund Appropriation ..... 53,000,000  
14 Special Fund Appropriation ..... -45,550,000  
15 7,450,000  
16  
17

18 M00Q01.03 Medical Care Provider Reimbursements  
19 To become available immediately upon passage of this  
20 budget to supplement the appropriation for fiscal year  
21 2015 to provide additional funds for provider  
22 reimbursements.

23 General Fund Appropriation, provided that this  
24 appropriation shall be reduced by ~~\$45,000,000~~  
25 \$47,000,000 contingent upon the enactment of  
26 legislation authorizing the use of the Maryland  
27 Health Insurance Plan Fund for Medicaid provider  
28 reimbursements ..... 55,500,000  
29 Special Fund Appropriation, provided that \$45,000,000  
30 of this appropriation shall be contingent upon the  
31 enactment of legislation authorizing the use of the  
32 Maryland Health Insurance Plan Fund for Medicaid  
33 provider reimbursements ..... 57,000,000  
34 112,500,000  
35  
36

37 M00Q01.03 Medical Care Provider Reimbursements  
38 To become available immediately upon passage of this  
39 budget to reduce the appropriation for fiscal year 2015  
40 to implement cost containment measures of reducing  
41 Managed Care Organization provider payments by two









**BUDGET BILL**

1	General Fund Appropriation .....	10,800,000
2		10,800,000
3	R00A02.07 Students with Disabilities	
4	To become available immediately upon passage of this	
5	budget to reduce the appropriation for fiscal year 2015	
6	to implement cost containment reductions by reducing	
7	nonpublic placement provider rates.	
8	General Fund Appropriation .....	-376,995
9		-376,995
10	R00A02.55 Teacher Development	
11	To become available immediately upon passage of this	
12	budget to supplement the appropriation for fiscal year	
13	2015 to provide stipends for teachers in comprehensive	
14	needs schools that have obtained National Board	
15	Certification or Advanced Professional Certification as	
16	required in statute.	
17	General Fund Appropriation .....	10,600,000
18		10,600,000
19	MARYLAND LONGITUDINAL DATA SYSTEM	
20	CENTER	
21	R00A05.01 Maryland Longitudinal Data System Center	
22	To become available immediately upon passage of this	
23	budget to reduce the appropriation for fiscal year 2015	
24	to implement cost containment reductions related to	
25	personnel turnover, contractual turnover, and indirect	
26	expenditures.	
27	General Fund Appropriation .....	-304,153
28		-304,153
29	ST. MARY'S COLLEGE OF MARYLAND	
30	FY 2015 Deficiency Appropriation	
31	R14D00.06 Institutional Support	
32	To become available immediately upon passage of this	
33	budget to reduce the appropriation for fiscal year 2015	
34	to accurately reflect the college's actual expenditure	
35	need.	



**BUDGET BILL**

1 DEPARTMENT OF THE ENVIRONMENT

2 FY 2015 Deficiency Appropriation

3 AIR AND RADIATION MANAGEMENT  
4 ADMINISTRATION

5 U00A07.01 Air and Radiation Management Administration  
6 To become available immediately upon passage of this  
7 budget to supplement the appropriation for fiscal year  
8 2015 to replace general funds with the Strategic Energy  
9 Investment Fund for activities related to the Regional  
10 Greenhouse Gas Initiative.

11	General Fund Appropriation .....	-300,000
12	Special Fund Appropriation.....	300,000
13		<hr/>
14		0
15		<hr/> <hr/>

16 DEPARTMENT OF JUVENILE SERVICES

17 FY 2015 Deficiency Appropriation

18 BALTIMORE CITY REGION OPERATIONS

19 V00G01.01 Baltimore City Region Operations  
20 To become available immediately upon passage of this  
21 budget to reduce the appropriation for fiscal year 2015  
22 to implement cost containment reductions by reducing  
23 residential provider rates.

24	General Fund Appropriation .....	-75,583
25		<hr/> <hr/>

26 WESTERN REGION OPERATIONS

27 V00I01.01 Western Region Operations  
28 To become available immediately upon passage of this  
29 budget to reduce the appropriation for fiscal year 2015  
30 to implement cost containment reductions by reducing  
31 residential provider rates.

32	General Fund Appropriation .....	-54,741
33		<hr/> <hr/>

34 METRO REGION OPERATIONS



1 SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the  
2 provisions of these appropriations the Secretary of Budget and Management is authorized:

3 (a) To allot all or any portion of the funds herein appropriated to the various  
4 departments, boards, commissions, officers, schools and institutions by monthly, quarterly  
5 or seasonal periods and by objects of expense and may place any funds appropriated but  
6 not allotted in contingency reserve available for subsequent allotment. Upon the  
7 Secretary's own initiative or upon the request of the head of any State agency, the Secretary  
8 may authorize a change in the amount of funds so allotted.

9 The Secretary shall, before the beginning of the fiscal year, file with the Comptroller  
10 of the Treasury a schedule of allotments, if any. The Comptroller shall not authorize any  
11 expenditure or obligation in excess of the allotment made and any expenditure so made  
12 shall be illegal.

13 (b) To allot all or any portion of funds coming into the hands of any department,  
14 board, commission, officer, school and institution of the State, from sources not estimated  
15 or calculated upon in the budget.

16 (c) To fix the number and classes of positions, including temporary and  
17 permanent positions, or person years of authorized employment for each agency, unit, or  
18 program thereof, not inconsistent with the Public General Laws in regard to classification  
19 of positions. The Secretary shall make such determination before the beginning of the fiscal  
20 year and shall base them on the positions or person years of employment authorized in the  
21 budget as amended by approved budgetary position actions. No payment for salaries or  
22 wages nor any request for or certification of personnel shall be made except in accordance  
23 with the Secretary's determinations. At any time during the fiscal year the Secretary may  
24 amend the number and classes of positions or person years of employment previously fixed  
25 by the Secretary; the Secretary may delegate all or part of this authority. The governing  
26 boards of public institutions of higher education shall have the authority to transfer  
27 positions between programs and campuses under each institutional board's jurisdiction  
28 without the approval of the Secretary, as provided in Section 15-105 of the Education  
29 Article.

30 (d) To prescribe procedures and forms for carrying out the above provisions.

31 SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with Section  
32 7-109 of the State Finance and Procurement Article of the Annotated Code of Maryland, it  
33 is the intention of the General Assembly to include herein a listing of nonclassified flat rate  
34 or per diem positions by unit of State government, job classification, the number in each  
35 job classification and the amount proposed for each classification. The Chief Judge of the  
36 Court of Appeals may make adjustments to positions contained in the Judicial portion of  
37 this section (including judges) that are impacted by changes in salary plans or by salary  
38 actions in the executive agencies.

**BUDGET BILL**

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**JUDICIARY**

1			
2	Chief Judge, Court of Appeals	1	195,433
3	Judge, Court of Appeals (@ 176,433)	6	1,058,598
4	Chief Judge, Court of Special Appeals	1	166,633
5	Judge, Court of Special Appeals (@ 163,633)	14	2,290,862
6	Judge, Circuit Court (@ 154,433)	167	25,790,311
7	Chief Judge, District Court of Maryland	1	163,633
8	Judge, District Court (@ 141,333)	117	16,535,961
9	Judiciary Clerk of Court A (@ 108,600)	7	760,200
10	Judiciary Clerk of Court B (@ 111,600)	6	669,600
11	Judiciary Clerk of Court C (@ 112,750)	6	676,500
12	Judiciary Clerk of Court D (@ 114,500)	5	572,500

**OFFICE OF THE PUBLIC DEFENDER**

13			
14	Public Defender	1	154,433

**OFFICE OF THE ATTORNEY GENERAL**

15			
16	Attorney General	1	137,500

**OFFICE OF THE STATE PROSECUTOR**

17			
18	State Prosecutor	1	154,433

**MARYLAND TAX COURT**

19			
20	Chief Judge Tax Court	1	43,413
21	Judge Tax Court (@ 37,170)	4	148,680

**PUBLIC SERVICE COMMISSION**

22			
23	Commissioner (@ 139,364)	5	696,820
24	Commission Advisor(@ 128,594)	2	257,188
25	Commission Advisor(@ 113,763)	1	113,763
26	Commission Advisor(@ 108,635)	1	108,635
27	Commission Advisor(@ 96,144)	1	96,144
28	Commission Advisor(@ 82,640)	1	82,640
29	Taxicab License Hearing Officer	1	30,788

**WORKERS' COMPENSATION COMMISSION**

30			
31	Chairman	1	143,033
32	Commissioner (@ 141,333)	9	1,271,997

## BUDGET BILL

1	EXECUTIVE DEPARTMENT – GOVERNOR		
2	Governor	1	165,000
3	Lieutenant Governor	1	137,500
4	SECRETARY OF STATE		
5	Secretary of State	1	96,500
6	MARYLAND STATE BOARD OF CONTRACT APPEALS		
7	Chairman	1	124,811
8	Member (@ 112,572)	2	225,144
9	MARYLAND INSTITUTE FOR EMERGENCY		
10	MEDICAL SERVICES SYSTEMS		
11	EMS Executive Director	1	255,225
12	OFFICE OF THE COMPTROLLER		
13	Comptroller	1	137,500
14	STATE TREASURER'S OFFICE		
15	Treasurer	1	137,500
16	STATE LOTTERY AND GAMING CONTROL AGENCY		
17	Lottery and Gaming Commissioner (@ 18,000)	7	126,000
18	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		
19	State Retirement Administrator	1	142,097
20	MARYLAND DEPARTMENT OF TRANSPORTATION		
21	State Highway Administration		
22	State Highway Administrator	1	160,742
23	Maryland Port Administration		
24	Executive Director	1	289,221
25	Deputy Executive Director, Development and		
26	Administration	1	172,264
27	Director, Operations	1	157,295

**BUDGET BILL**

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1	Director, Marketing	1	143,457
2	CFO and Treasurer (MIT)	1	133,300
3	Director, Maritime Commercial Management	1	140,630
4	Director, Engineering	1	131,115
5	Director, Security	1	100,303
6	Deputy Director, Harbor Development	1	125,676
7	BCO Trade Development Executive	1	98,940
8	General Manager, Cruise MD Marketing	1	98,982
9	ADD–Director Intermodal Trade Development	1	136,275
10	Maryland Transit Administration		
11	Maryland Transit Administrator	1	196,203
12	Senior Deputy Administrator, Transit Operations	1	163,200
13	Executive Director of Safety and Risk Management	1	139,265
14	Executive Project Director New Starts	1	147,090
15	Executive Project Director New Starts	1	122,013
16	Executive Project Director New Starts	1	120,022
17	MTA Police Chief	1	126,818
18	Maryland Aviation Administration		
19	Executive Director	1	294,304
20	Chief Engineer	1	151,356
21	Chief Administrative Officer	1	148,250
22	Chief Financial Officer	1	165,565
23	Director, Planning and Environmental Services	1	134,486
24	Director, Commercial Management	1	140,676
25	Director, Marketing, Communications and Customer		
26	Service	1	130,570
27	Director, Regional Aviation Assistance	1	110,313
28	Chief Operating Officer	1	168,655
29	Director of Engineering and Construction	1	137,971
30	Director of Martin State Airport	1	117,176
31	Director of Maintenance and Utilities	1	127,500
32	DEPARTMENT OF HEALTH AND MENTAL HYGIENE		
33	Office of the Chief Medical Examiner		
34	Resident Forensic Pathologist (@ 57,115)	3	171,345
35	MARYLAND SCHOOL FOR THE DEAF – FREDERICK CAMPUS		
36	MSD Non–Faculty Manager III	1	113,659
37	MSD Non–Faculty Manager III	1	106,026
38	MSD Non–Faculty Manager I	1	89,126



1 (A) Tort claims for incidents or occurrences occurring after October 1, 1999, paid  
2 from the State Insurance Trust Fund, are limited hereby and by State Treasurer’s  
3 regulations to payments of no more than \$200,000 to a single claimant for injuries  
4 arising from a single incident or occurrence.

5 (B) Tort claims for incidents or occurrences occurring after July 1, 1996, and  
6 before October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby  
7 and by State Treasurer’s regulations to payments of no more than \$100,000 to a  
8 single claimant for injuries arising from a single incident or occurrence.

9 (C) Tort claims for incidents or occurrences resulting in death on or after July 1,  
10 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited  
11 hereby and by State Treasurer’s regulations to payments of no more than \$75,000 to  
12 a single claimant. All other tort claims occurring on or after July 1, 1994, and before  
13 July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by  
14 State Treasurer’s regulations to payments of no more than \$50,000 to a single  
15 claimant for injuries arising from a single incident or occurrence.

16 (D) Tort claims for incidents or occurrences occurring prior to July 1, 1994, paid  
17 from the State Insurance Trust Fund, are limited hereby and by State Treasurer’s  
18 regulations to payments of no more than \$50,000 to a single claimant for injuries  
19 arising from a single incident or occurrence.

20 SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby  
21 granted to transfer by budget amendment General Fund amounts, budgeted to the various  
22 State agency programs and subprograms which comprise the indirect cost pools under the  
23 Statewide Indirect Cost Plan, from the State agencies providing such services to the State  
24 agencies receiving the services. It is further authorized that receipts by the State agencies  
25 providing such services from charges for the indirect services may be used as special funds  
26 for operating expenses of the indirect cost pools.

27 SECTION 11. AND BE IT FURTHER ENACTED, That certain funds appropriated  
28 to the various State agency programs and subprograms in Comptroller object 0882  
29 (In-State Services – Computer Usage – ADC Only) shall be utilized to pay for services  
30 provided by the Comptroller of the Treasury, Data Processing Division, Computer Center  
31 Operations (E00A10.01) consistent with the reimbursement schedule provided for in the  
32 supporting budget documents. The expenditure or transfer of these funds for other purposes  
33 requires the prior approval of the Secretary of Budget and Management. Notwithstanding  
34 any other provision of law, the Secretary of Budget and Management may transfer amounts  
35 appropriated in Comptroller object 0882 between State departments and agencies by  
36 approved budget amendment in fiscal 2016.

37 SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section 8–102  
38 of the State Personnel and Pensions Article, the salary schedule for the executive pay plan  
39 during fiscal 2016 shall be as set forth below. Adjustments to the salary schedule may be  
40 made during the fiscal year in accordance with the provisions of Sections 8–108 and 8–109  
41 of the State Personnel and Pensions Article. Notwithstanding the inclusion of salaries for

**BUDGET BILL**

1 positions which are determined by agencies with independent salary setting authority in  
 2 the salary schedule set forth below, such salaries may be adjusted during the fiscal year in  
 3 accordance with such salary setting authority. The salaries presented may be off by \$1 due  
 4 to rounding.

5 Fiscal 2016  
 6 Executive Salary Schedule

7		Scale	Minimum	Maximum
8	ES 4	9904	79,953	106,604
9	ES 5	9905	85,902	114,600
10	ES 6	9906	92,333	123,236
11	ES 7	9907	99,275	132,569
12	ES 8	9908	106,773	142,646
13	ES 9	9909	114,874	153,532
14	ES 10	9910	123,618	165,281
15	ES 11	9911	133,069	177,977
16	ES 91	9991	153,027	256,866

17			FY 2016
18	Classification Title	Scale	Allowance

19 OFFICE OF THE PUBLIC DEFENDER

20	Deputy Public Defender	9909	142,342
21	Executive VI	9906	120,251

22 OFFICE OF THE ATTORNEY GENERAL

23	Deputy Attorney General	9909	153,532
24	Deputy Attorney General	9909	153,532
25	Senior Executive Associate Attorney General	9908	142,646
26	Senior Executive Associate Attorney General	9908	139,849
27	Senior Executive Associate Attorney General	9908	132,347

28 PUBLIC SERVICE COMMISSION

29	Chair	9991	168,811
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30 OFFICE OF THE PEOPLE'S COUNSEL

31	People's Counsel	9906	115,427
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32 SUBSEQUENT INJURY FUND

33	Executive Director	9906	123,236
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UNINSURED EMPLOYERS' FUND

1			
2	Executive Director	9906	108,310
3	EXECUTIVE DEPARTMENT – GOVERNOR		
4	Executive Chief of Staff	9991	182,051
5	Executive Aide XI	9911	176,534
6	Executive Aide XI	9911	162,759
7	Executive Aide X	9910	159,706
8	Executive Aide X	9910	159,706
9	Executive Aide X	9910	159,706
10	Executive Aide X	9910	159,706
11	Executive Aide IX	9909	143,742
12	Executive Aide IX	9909	143,742
13	Executive Aide IX	9909	143,742
14	Executive Aide IX	9909	144,704
15	Executive Aide IX	9909	114,874
16	Executive Aide VIII	9908	142,646
17	Executive Aide VII	9907	124,712

DEPARTMENT OF DISABILITIES

18			
19	Secretary	9909	114,874
20	Deputy Secretary	9906	107,326

MARYLAND ENERGY ADMINISTRATION

21			
22	Executive Aide VIII	9908	142,646

EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES

23			
24	Executive Aide IX	9909	139,833
25	Executive Aide VIII	9908	136,199
26	Executive Aide VIII	9908	132,452

GOVERNOR'S OFFICE FOR CHILDREN

27			
28	Executive Aide VIII	9908	136,199

INTERAGENCY COMMITTEE FOR SCHOOL CONSTRUCTION

29			
30	Executive VII	9907	132,569

DEPARTMENT OF AGING

31			
32	Secretary	9909	140,506

## BUDGET BILL

1	Deputy Secretary	9906	101,142
2	MARYLAND COMMISSION ON CIVIL RIGHTS		
3	Executive Director	9906	115,991
4	Deputy Director	9904	78,385
5	STATE BOARD OF ELECTIONS		
6	State Administrator of Elections	9907	130,059
7	DEPARTMENT OF PLANNING		
8	Secretary	9909	140,506
9	Deputy Director	9906	123,236
10	Executive V	9905	113,437
11	MILITARY DEPARTMENT		
12	Military Department Operations and Maintenance		
13	The Adjutant General	9909	146,935
14	Executive VIII	9908	136,199
15	Executive VII	9907	131,176
16	Executive VII	9907	99,275
17	DEPARTMENT OF VETERANS AFFAIRS		
18	Secretary	9905	114,600
19	STATE ARCHIVES		
20	State Archivist	9907	99,275
21	MARYLAND HEALTH BENEFIT EXCHANGE		
22	Executive Director	9991	153,027
23	Health Benefit Exchange Executive XI	9911	153,027
24	Health Benefit Exchange Executive X	9910	163,894
25	Health Benefit Exchange Executive X	9910	163,894
26	Health Benefit Exchange Executive X	9910	163,894
27	Executive Aide X	9910	163,894
28	MARYLAND INSURANCE ADMINISTRATION		
29	Maryland Insurance Commissioner	9911	160,598
30	Maryland Deputy Insurance Commissioner	9908	142,646

1	OFFICE OF ADMINISTRATIVE HEARINGS		
2	Chief Administrative Law Judge	9907	132,569
3	COMPTROLLER OF MARYLAND		
4	Office of the Comptroller		
5	Chief Deputy Comptroller	9910	142,196
6	Executive Aide X	9910	165,281
7	Assistant State Comptroller V	9905	112,642
8	General Accounting Division		
9	Assistant State Comptroller VII	9907	130,809
10	Bureau of Revenue Estimates		
11	Assistant State Comptroller VII	9907	99,275
12	Revenue Administration Division		
13	Assistant State Comptroller VII	9907	132,569
14	Compliance Division		
15	Assistant State Comptroller VII	9907	130,809
16	Field Enforcement Division		
17	Assistant State Comptroller VI	9906	109,429
18	Central Payroll Bureau		
19	Assistant State Comptroller V	9905	114,600
20	Information Technology Division		
21	Assistant State Comptroller VII	9907	130,809
22	STATE TREASURER'S OFFICE		
23	Chief Deputy Treasurer	9909	153,532
24	Executive VIII	9908	142,646
25	Executive VIII	9908	106,773
26	Executive VI	9906	116,695

## BUDGET BILL

1	Executive V	9905	112,892
2	Executive V	9905	112,892
3	Executive V	9905	85,902
4	STATE DEPARTMENT OF ASSESSMENTS AND TAXATION		
5	Director	9908	136,680
6	Deputy Director	9906	121,613
7	Executive V	9905	108,898
8	STATE LOTTERY AND GAMING CONTROL AGENCY		
9	Director	9911	177,977
10	Executive VIII	9908	142,646
11	Executive VII	9907	126,696
12	Executive VII	9907	126,696
13	Executive VII	9907	126,696
14	DEPARTMENT OF BUDGET AND MANAGEMENT		
15	Office of the Secretary		
16	Secretary	9911	177,977
17	Deputy Secretary	9909	114,874
18	Office of Personnel Services and Benefits		
19	Executive VIII	9908	142,646
20	Office of Budget Analysis		
21	Executive VIII	9908	141,365
22	Office of Capital Budgeting		
23	Executive VII	9907	132,569
24	DEPARTMENT OF INFORMATION TECHNOLOGY		
25	Secretary	9911	155,166
26	Executive XI	9911	177,977
27	Executive IX	9909	153,532
28	Executive VIII	9908	139,310
29	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		
30	Executive Director	9909	153,532

1	TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS		
2	Executive VII	9907	116,239
3	DEPARTMENT OF GENERAL SERVICES		
4	Office of the Secretary		
5	Secretary	9909	153,532
6	Executive VII	9907	120,804
7	Office of Facilities Operation and		
8	Maintenance		
9	Executive V	9905	107,120
10	Office of Procurement and Logistics		
11	Executive V	9905	105,060
12	Office of Real Estate		
13	Executive V	9905	107,120
14	Office of Facilities Planning, Design		
15	and Construction		
16	Executive V	9905	107,120
17	DEPARTMENT OF NATURAL RESOURCES		
18	Office of the Secretary		
19	Secretary	9910	162,563
20	Deputy Secretary	9908	142,646
21	Executive VI	9906	123,236
22	Executive VI	9906	116,185
23	Critical Area Commission		
24	Chairman	9906	109,937
25	DEPARTMENT OF AGRICULTURE		
26	Office of the Secretary		

## BUDGET BILL

1	Secretary	9909	146,360
2	Deputy Secretary	9907	117,726
3	Program Executive	9904	100,453
4	Office of Marketing, Animal Industries and Consumer Services		
5	Executive V	9905	98,241
6	Office of Plant Industries and Pest Management		
7	Executive V	9905	98,107
8	Office of Resource Conservation		
9	Executive V	9905	108,762
10	DEPARTMENT OF HEALTH AND MENTAL HYGIENE		
11	Office of the Secretary		
12	Secretary	9911	177,977
13	Deputy Secretary	9908	138,866
14	Executive VII	9907	129,969
15	Executive VII	9907	99,275
16	Executive V	9905	105,381
17	Regulatory Services		
18	Executive VI	9906	92,333
19	Deputy Secretary for Public Health Services		
20	Executive IX	9909	112,621
21	Office of the Chief Medical Examiner		
22	Chief Medical Examiner Post Mortem	9991	248,749
23	Laboratories Administration		
24	Executive VI	9906	123,043
25	Deputy Secretary for Behavioral Health		
26	Executive V	9905	105,381
27	Developmental Disabilities Administration		

**BUDGET BILL**

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1	Executive VII	9907	132,569
2	Medical Care Programs Administration		
3	Deputy Secretary	9910	123,618
4	Executive VI	9906	123,236
5	Executive VI	9906	123,236
6	Executive VI	9906	123,043
7	Health Regulatory Commissions		
8	Executive VIII	9908	130,000
9	DEPARTMENT OF HUMAN RESOURCES		
10	Office of the Secretary		
11	Secretary	9911	174,237
12	Deputy Secretary	9908	106,773
13	Deputy Secretary	9908	106,773
14	Deputy Secretary	9908	106,773
15	Social Services Administration		
16	Executive VI	9906	120,810
17	Child Support Enforcement Administration		
18	Executive Director	9906	120,810
19	Family Investment Administration		
20	Executive VI	9906	120,810
21	DEPARTMENT OF LABOR, LICENSING, AND REGULATION		
22	Office of the Secretary		
23	Secretary	9910	165,281
24	Deputy Secretary	9908	127,565
25	Division of Labor and Industry		
26	Executive VI	9906	123,236
27	Division of Occupational and Professional Licensing		

## BUDGET BILL

1	Executive VI	9906	123,236
2	Division of Workforce Development and Adult Learning		
3	Executive VII	9907	132,569
4	Division of Unemployment Insurance		
5	Executive VI	9906	92,333
6	DEPARTMENT OF PUBLIC SAFETY AND		
7	CORRECTIONAL SERVICES		
8	Office of the Secretary		
9	Secretary	9911	162,318
10	Deputy Secretary	9908	128,616
11	Executive VII	9907	132,569
12	Executive VII	9907	116,491
13	Deputy Secretary for Operations		
14	Deputy Secretary	9908	131,094
15	General Administration – North		
16	Regional Executive Director	9907	110,473
17	General Administration – South		
18	Regional Executive Director	9907	122,829
19	General Administration – Central		
20	Regional Executive Director	9907	132,569
21	PUBLIC EDUCATION		
22	State Department of Education – Headquarters		
23	Deputy State Superintendent of Schools	9909	153,532
24	Deputy State Superintendent of Schools	9909	153,532
25	Deputy State Superintendent of Schools	9909	153,532
26	Executive VII	9907	110,473
27	Assistant State Superintendent	9906	120,939
28	Assistant State Superintendent	9906	120,820

**BUDGET BILL**

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1	Assistant State Superintendent	9906	120,820
2	Assistant State Superintendent	9906	114,554
3	Assistant State Superintendent	9906	114,043
4	Assistant State Superintendent	9906	112,731
5	Assistant State Superintendent	9906	112,731
6	Assistant State Superintendent	9906	108,088
7	Maryland Longitudinal Data System Center		
8	Executive VI	9906	120,820
9	Maryland Higher Education Commission		
10	Secretary	9910	159,433
11	Assistant Secretary	9907	122,829
12	Maryland School for the Deaf – Frederick Campus		
13	Superintendent	9907	132,569
14	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT		
15	Office of the Secretary		
16	Secretary	9910	159,433
17	Deputy Secretary	9908	142,646
18	Division of Credit Assurance		
19	Executive VI	9906	120,939
20	Division of Neighborhood Revitalization		
21	Executive VI	9906	123,111
22	Division of Development Finance		
23	Executive VI	9906	123,111
24	DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT		
25	Office of the Secretary		
26	Secretary	9911	177,977
27	Deputy Secretary	9909	153,532
28	Division of Marketing and Communications		

## BUDGET BILL

1	Executive VIII	9908	142,646
2	Division of Business and Enterprise Development		
3	Executive VIII	9908	142,646
4	Division of Tourism, Film and the Arts		
5	Executive VIII	9908	142,646
6	DEPARTMENT OF THE ENVIRONMENT		
7	Office of the Secretary		
8	Secretary	9910	158,713
9	Deputy Secretary	9908	138,825
10	Deputy Secretary	9908	138,825
11	Water Management Administration		
12	Executive VI	9906	120,819
13	Land Management Administration		
14	Executive VI	9906	122,344
15	Air and Radiation Management Administration		
16	Executive VI	9906	122,900
17	DEPARTMENT OF JUVENILE SERVICES		
18	Office of the Secretary		
19	Secretary	9911	168,994
20	Departmental Support		
21	Deputy Secretary	9908	131,127
22	Residential and Community Operations		
23	Deputy Secretary	9908	131,127
24	Assistant Secretary	9905	102,895
25	DEPARTMENT OF STATE POLICE		

Maryland State Police

2	Superintendent	9911	171,083
3	Executive VIII	9908	142,646
4	Deputy Secretary	9907	99,275

5 SECTION 13. AND BE IT FURTHER ENACTED, That pursuant to Section  
6 2–103.4(h) of the Transportation Article of the Annotated Code of Maryland, the salary  
7 schedule for the Department of Transportation executive pay plan during fiscal year 2016  
8 shall be as set forth below. Adjustments to the salary schedule may be made during the  
9 fiscal year in accordance with the provisions of Section 2–103.4(h) of the Transportation  
10 Article. Notwithstanding the inclusion of salaries for positions that are determined by  
11 agencies with independent salary setting authority in the salary schedule set forth below,  
12 such salaries may be adjusted during the fiscal year in accordance with such salary setting  
13 authority. The salaries presented may be off by \$1 due to rounding.

14 Fiscal 2016  
15 Executive Salary Schedule

16	Scale	Minimum	Maximum
17	ES 4 9904	79,953	106,604
18	ES 5 9905	85,902	114,600
19	ES 6 9906	92,333	123,236
20	ES 7 9907	99,275	132,569
21	ES 8 9908	106,773	142,646
22	ES 9 9909	114,874	153,532
23	ES 10 9910	123,618	165,281
24	ES 11 9911	133,069	177,977
25	ES 91 9991	153,027	256,866

DEPARTMENT OF TRANSPORTATION

The Secretary’s Office

28	Secretary	9911	177,977
29	Deputy Secretary	9909	153,532
30	Deputy Secretary	9909	153,532

Motor Vehicle Administration

32	Motor Vehicle Administrator	9909	153,351
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33 SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by the  
34 Departments of Health and Mental Hygiene, Human Resources, or Juvenile Services or the  
35 State Department of Education in a facility or program that becomes eligible for Medical  
36 Assistance Program (Medicaid) participation, and the Medical Assistance Program makes

1 payment for such services, general funds equal to the general funds paid by the Medical  
 2 Assistance Program to such a facility or program may be transferred from the previously  
 3 mentioned departments to the Medical Assistance Program. Further, should the facility or  
 4 program become eligible subsequent to payment to the facility or program by any of the  
 5 previously mentioned departments, and the Medical Assistance Program makes  
 6 subsequent additional payments to the facility or program for the same services, any  
 7 recoveries of overpayment, whether paid in this or prior fiscal years, shall become available  
 8 to the Medical Assistance Program for provider reimbursement purposes.

9 SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated to the  
 10 various State departments and agencies in Comptroller Object 0831 (Office of  
 11 Administrative Hearings) to conduct administrative hearings by the Office of  
 12 Administrative Hearings are to be transferred to the Office of Administrative Hearings  
 13 (D99A11.01) on July 1, 2015, and may not be expended for any other purpose.

14 SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the State  
 15 Department of Education and the Departments of Health and Mental Hygiene, Human  
 16 Resources, and Juvenile Services may be transferred by budget amendment to the  
 17 Children's Cabinet Interagency Fund (R00A04.01). Funds transferred would represent  
 18 costs associated with local partnership agreements approved by the Children's Cabinet  
 19 Interagency Fund.

20 SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the  
 21 various State agency programs and subprograms in Comptroller Objects 0152 (Health  
 22 Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers' Compensation),  
 23 0217 (Health Insurance), 0305 (DBM Paid Telecommunications), 0322 (Capital Lease  
 24 Telecommunications), 0874 (Office of Attorney General Administrative Fee), 0876 (DoIT IT  
 25 Services Allocation), 0894 (State Personnel System Allocation), 0897 (Enterprise Budget  
 26 System Allocation), and 1303 (rent paid to DGS) are to be utilized for their intended  
 27 purposes only. ~~The expenditure or transfer of these funds for other purposes requires the~~  
 28 ~~prior approval of the Secretary of Budget and Management.~~ Notwithstanding any other  
 29 provision of law, the Secretary of Budget and Management may transfer amounts  
 30 appropriated in Comptroller Objects 0152, 0154, 0217, 0305, 0322, and 0876 between State  
 31 departments and agencies by approved budget amendment in fiscal year 2015 and fiscal  
 32 year 2016. All funds budgeted in or transferred to Comptroller Objects 0152 and 0154, and  
 33 any funds restricted in this budget for use in the employee and retiree health insurance  
 34 program that are unspent shall be credited to the fund as established in accordance with  
 35 Section 2-516 of the State Personnel and Pensions Article of the Annotated Code of  
 36 Maryland.

37 Further provided that each agency that receives funding in this budget in any of the  
 38 restricted Comptroller Objects listed within this section shall establish within the State's  
 39 accounting system a structure of accounts to separately identify for each restricted  
 40 Comptroller Object, by fund source, the legislative appropriation, monthly transactions,  
 41 and final expenditures. It is the intent of the General Assembly that an accounting detail  
 42 be established so that the Office of Legislative Audits may review the disposition of funds  
 43 appropriated for each restricted Comptroller Object as part of each closeout audit to ensure

1 that funds are used only for the purposes for which they are restricted and that unspent  
 2 funds are reverted or canceled.

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cont

3 SECTION 18. AND BE IT FURTHER ENACTED, That all funds appropriated to the  
 4 various State departments and agencies in Comptroller Object 0875 (Retirement  
 5 Administrative Fee) to support the Maryland State Retirement agency operations are to be  
 6 transferred to the Maryland State Retirement agency (G20J01.01) on July 1, 2015, and  
 7 may not be expended for any other purpose.

8 SECTION 19. AND BE IT FURTHER ENACTED, That for fiscal year 2016, the  
 9 general fund appropriations in Section 1 of this Act for ~~Executive Branch~~ State agencies  
 10 shall be reduced by ~~\$117,992,000~~ \$121,007,173. This reduction may be allocated to any  
 11 object or subject of expenditure related to agency operations in the following amounts in  
 12 accordance with a schedule determined by the Governor, Chief Judge, and the Presiding  
 13 Officers:

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Agency	General Funds
14 B75 <u>General Assembly</u>	311,740
15 C00 <u>Judiciary</u>	2,703,433
16 C80 Office of the Public Defender	2,019,000
17 C81 Office of the Attorney General	363,000
18 C82 State Prosecutor	30,000
19 C85 Maryland Tax Court	13,000
20 D05 Board of Public Works (BPW)	153,000
21 D10 Executive Department – Governor	255,000
22 D11 Office of the Deaf and Hard of Hearing	8,000
23 D12 Department of Disabilities	65,000
24 D15 Boards and Commissions	196,000
25 D16 Secretary of State	41,000
26 D18 Governor’s Office for Children	40,000
27 D25 BPW Interagency Committee for School Construction	38,000
28 D26 Department of Aging	430,000
29 D27 Maryland Commission on Civil Rights	52,000
30 D28 Maryland Stadium Authority	252,000
31 D38 State Board of Elections	133,000
32 D39 Maryland State Board of Contract Appeals	14,000
33 D40 Department of Planning	267,000
34 D50 Military Department	249,000
35 D55 Department of Veterans Affairs	166,000
36 D60 Maryland State Archives	45,000
37 D90 Canal Place Preservation and Development Authority	2,000
38 E00 Comptroller of Maryland	1,745,000
39 E20 State Treasurer’s Office	105,000
40 E50 Department of Assessments and Taxation	549,000
41 E75 State Lottery and Gaming Control Agency	507,000
42 E80 Property Tax Assessment Appeals Board	22,000
43 F10 Department of Budget and Management	327,000

1	F50	Department of Information Technology	1,310,000
2	H00	Department of General Services	1,270,000
3	K00	Department of Natural Resources	1,126,000
4	L00	Department of Agriculture	513,000
5	M00	Department of Health and Mental Hygiene	27,215,000
6	N00	Department of Human Resources	6,888,000
7	P00	Department of Labor, Licensing and Regulation	954,000
8	Q00	Department of Public Safety and Correctional Services	24,378,000
9	R00	State Department of Education – Headquarters	2,785,000
10	R00	Children’s Cabinet Interagency Fund	475,000
11	R00	Maryland Longitudinal Data System Center	47,000
12	R15	Maryland Public Broadcasting Commission	168,000
13	R62	Maryland Higher Education Commission	2,068,000
14	R75	Support for State Operated Institutions of	
15		Higher Education	27,211,000
16	S00	Department of Housing and Community Development	160,000
17	S50	Maryland African American Museum Corporation	41,000
18	T00	Department of Business and Economic Development	1,084,000
19	T50	Maryland Technology Development Corporation	407,000
20	U00	Department of the Environment	698,000
21	V00	Department of Juvenile Services	5,882,000
22	W00	Department of State Police	5,226,000
23			
24		Total General Funds	<u>117,992,000</u>
25			<u>121,007,173</u>
26			

27			Current
28			Unrestricted
29		Agency	Funds
30	R13	Morgan State University	1,754,000
31	R30	University System of Maryland	25,457,000
32			
33		Total Current Unrestricted Funds	<u>27,211,000</u>
34		Less: General Funds in Higher Education	<u>27,211,000</u>
35			
36		Net Current Unrestricted Funds	<u><u>- 0 -</u></u>
37			

38 SECTION 20. AND BE IT FURTHER ENACTED, That for fiscal year 2016 funding  
39 for salaries and wages shall be reduced by \$93,606,000 in Executive Branch agencies to  
40 provide a 2% reduction in State salary schedules. Funding for this purpose shall be reduced  
41 in the appropriate sub-object of expenditure applicable to the salary reduction within the  
42 Executive Branch agencies in fiscal year 2016 by the following amounts in accordance with  
43 a schedule determined by the Governor:

44	Agency	General Funds
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BUDGET BILL

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1	C80	Office of the Public Defender	1,398,000
2	C81	Office of the Attorney General	246,000
3	C82	State Prosecutor	22,000
4	C85	Maryland Tax Court	8,000
5	D05	Board of Public Works (BPW)	18,000
6	D10	Executive Department – Governor	178,000
7	D11	Office of the Deaf and Hard of Hearing	4,000
8	D12	Department of Disabilities	24,000
9	D15	Boards and Commissions	118,000
10	D16	Secretary of State	28,000
11	D17	Historic St. Mary’s City Commission	34,000
12	D18	Governor’s Office for Children	22,000
13	D25	BPW Interagency Committee for School Construction	28,000
14	D26	Department of Aging	30,000
15	D27	Maryland Commission on Civil Rights	40,000
16	D38	State Board of Elections	58,000
17	D39	Maryland State Board of Contract Appeals	12,000
18	D40	Department of Planning	190,000
19	D50	Military Department	142,000
20	D55	Department of Veterans Affairs	66,000
21	D60	Maryland State Archives	34,000
22	E00	Comptroller of Maryland	1,018,000
23	E20	State Treasurer’s Office	42,000
24	E50	Department of Assessments and Taxation	378,000
25	E75	State Lottery and Gaming Control Agency	142,000
26	E80	Property Tax Assessment Appeals Board	16,000
27	F10	Department of Budget and Management	248,000
28	F50	Department of Information Technology	144,000
29	H00	Department of General Services	562,000
30	K00	Department of Natural Resources	718,000
31	L00	Department of Agriculture	322,000
32	M00	Department of Health and Mental Hygiene	6,344,000
33	N00	Department of Human Resources	3,278,000
34	P00	Department of Labor, Licensing and Regulation	1,154,000
35	Q00	Department of Public Safety and Correctional Services	12,080,000
36	R00	State Department of Education – Headquarters	1,320,000
37	R00	Maryland Longitudinal Data System Center	20,000
38	R15	Maryland Public Broadcasting Commission	86,000
39	R62	Maryland Higher Education Commission	74,000
40	R75	Support for State Operated Institutions of	
41		Higher Education	30,950,000
42	R99	Maryland School for the Deaf	402,000
43	T00	Department of Business and Economic Development	302,000
44	U00	Department of the Environment	470,000
45	V00	Department of Juvenile Services	2,374,000
46	W00	Department of State Police	3,546,000
47			

## BUDGET BILL

1	Total General Funds	68,690,000
2		<hr/> <hr/>
3	Agency	Special Funds
4	C80 Office of the Public Defender	2,000
5	C81 Office of the Attorney General	86,000
6	C90 Public Service Commission	236,000
7	C91 Office of the People's Counsel	35,000
8	C94 Subsequent Injury Fund	30,000
9	C96 Uninsured Employers Fund	21,000
10	C98 Workers' Compensation Commission	175,000
11	D12 Department of Disabilities	1,000
12	D13 Maryland Energy Administration	43,000
13	D15 Boards and Commissions	9,000
14	D16 Secretary of State	4,000
15	D17 Historic St. Mary's City Commission	3,000
16	D26 Department of Aging	6,000
17	D38 State Board of Elections	5,000
18	D40 Department of Planning	12,000
19	D53 Maryland Institute for Emergency Medical	
20	Services Systems	147,000
21	D55 Department of Veterans Affairs	1,000
22	D60 Maryland State Archives	52,000
23	D78 Maryland Health Benefit Exchange	52,000
24	D79 Maryland Health Insurance Plan	18,000
25	D80 Maryland Insurance Administration	389,000
26	D90 Canal Place Preservation and Development Authority	3,000
27	E00 Comptroller of Maryland	216,000
28	E20 State Treasurer's Office	4,000
29	E50 Department of Assessments and Taxation	370,000
30	E75 State Lottery and Gaming Control Agency	232,000
31	F10 Department of Budget and Management	138,000
32	F50 Department of Information Technology	8,000
33	G20 State Retirement Agency	198,000
34	G50 Teachers and State Employees Supplemental	
35	Retirement Plans	19,000
36	H00 Department of General Services	18,000
37	J00 Department of Transportation	8,148,000
38	K00 Department of Natural Resources	970,000
39	L00 Department of Agriculture	114,000
40	M00 Department of Health and Mental Hygiene	612,000
41	N00 Department of Human Resources	92,000
42	P00 Department of Labor, Licensing and Regulation	382,000
43	Q00 Department of Public Safety and Correctional Services	484,000
44	R00 State Department of Education	38,000
45	R15 Maryland Public Broadcasting Commission	108,000
46	R62 Maryland Higher Education Commission	6,000

**BUDGET BILL**

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1	S00	Department of Housing and Community Development	410,000
2	T00	Department of Business and Economic Development	112,000
3	U00	Department of the Environment	534,000
4	W00	Department of State Police	1,042,000
5			
6		Total Special Funds	<u>15,585,000</u>
7			

8		Agency	Federal Funds
9	C81	Office of the Attorney General	40,000
10	C90	Public Service Commission	4,000
11	D12	Department of Disabilities	14,000
12	D13	Maryland Energy Administration	10,000
13	D15	Boards and Commissions	28,000
14	D26	Department of Aging	30,000
15	D27	Maryland Commission on Civil Rights	8,000
16	D40	Department of Planning	12,000
17	D50	Military Department	210,000
18	D55	Department of Veterans Affairs	8,000
19	D79	Maryland Health Insurance Plan	1,000
20	D80	Maryland Insurance Administration	8,000
21	H00	Department of General Services	8,000
22	J00	Department of Transportation	730,000
23	K00	Department of Natural Resources	136,000
24	L00	Department of Agriculture	12,000
25	M00	Department of Health and Mental Hygiene	1,156,000
26	N00	Department of Human Resources	3,577,000
27	P00	Department of Labor, Licensing and Regulation	1,256,000
28	Q00	Department of Public Safety and Correctional Services	266,000
29	R00	State Department of Education	1,310,000
30	R62	Maryland Higher Education Commission	2,000
31	R99	Maryland School for the Deaf	3,000
32	S00	Department of Housing and Community Development	114,000
33	T00	Department of Business and Economic Development	8,000
34	U00	Department of the Environment	362,000
35	V00	Department of Juvenile Services	18,000
36			
37		Total Federal Funds	<u>9,331,000</u>
38			

39			Current
40			Unrestricted
41		Agency	Funds
42	R13	Morgan State University	1,570,000
43	R30	University System of Maryland	29,380,000
44			
45		Total Current Unrestricted Funds	<u>30,950,000</u>

## BUDGET BILL

1	Less: General Funds in Higher Education	30,950,000
2		
3	Net Current Unrestricted Funds	<u>- 0 -</u>
4		

5 SECTION 21. AND BE IT FURTHER ENACTED, That for fiscal year 2016 funding  
6 for salaries and wages shall be reduced by ~~\$102,520,296~~ \$108,148,235 in ~~Executive Branch~~  
7 State agencies to eliminate the July 1, 2015, and January 1, 2016, merit increases. Funding  
8 for this purpose shall be reduced in the appropriate sub-object expenditure applicable to  
9 the merit increases funding within the ~~Executive Branch~~ State agencies in fiscal year 2016  
10 by the following amounts in accordance with a schedule determined by the Governor and  
11 Chief Judge:

12	Agency	General Funds
13	<u>C00</u> <u>Judiciary</u>	<u>5,159,158</u>
14	C80 Office of the Public Defender	1,210,139
15	C81 Office of the Attorney General	259,744
16	C82 State Prosecutor	12,206
17	C85 Maryland Tax Court	2,259
18	D05 Board of Public Works (BPW)	13,002
19	D10 Executive Department – Governor	78,005
20	D11 Office of the Deaf and Hard of Hearing	6,804
21	D12 Department of Disabilities	27,798
22	D15 Boards and Commissions	140,185
23	D16 Secretary of State	52,030
24	D18 Governor’s Office for Children	27,788
25	D25 BPW Interagency Committee for School Construction	27,940
26	D26 Department of Aging	27,201
27	D27 Maryland Commission on Civil Rights	70,087
28	D38 State Board of Elections	40,453
29	D39 Maryland State Board of Contract Appeals	2,951
30	D40 Department of Planning	184,579
31	D50 Military Department	100,746
32	D55 Department of Veterans Affairs	55,353
33	D60 Maryland State Archives	29,022
34	E00 Comptroller of Maryland	930,591
35	E20 State Treasurer’s Office	44,878
36	E50 Department of Assessments and Taxation	423,242
37	E75 State Lottery and Gaming Control Agency	174,660
38	E80 Property Tax Assessment Appeals Board	11,179
39	F10 Department of Budget and Management	182,809
40	F50 Department of Information Technology	162,129
41	H00 Department of General Services	542,162
42	K00 Department of Natural Resources	1,203,933
43	L00 Department of Agriculture	261,121
44	M00 Department of Health and Mental Hygiene	7,552,124
45	N00 Department of Human Resources	3,562,224

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1	P00	Department of Labor, Licensing and Regulation	176,967
2	Q00	Department of Public Safety and Correctional Services	9,601,868
3	R00	State Department of Education	588,050
4	R15	Maryland Public Broadcasting Commission	164,000
5	R62	Maryland Higher Education Commission	66,533
6	R75	Support for State Operated Institutions of	
7		Higher Education	43,699,000
8	R99	Maryland School for the Deaf	350,000
9	T00	Department of Business and Economic Development	216,741
10	U00	Department of the Environment	281,044
11	V00	Department of Juvenile Services	3,748,066
12	W00	Department of State Police	4,908,311
13			
14		Total General Funds	<u>81,219,924</u>
15			<u>86,379,082</u>
16			

17		Agency	Special Funds
18	<u>C00</u>	<u>Judiciary</u>	<u>301,347</u>
19	C81	Office of the Attorney General	58,860
20	C90	Public Service Commission	193,699
21	C91	Office of the People's Counsel	32,881
22	C94	Subsequent Injury Fund	25,199
23	C96	Uninsured Employers Fund	19,436
24	C98	Workers' Compensation Commission	137,058
25	D12	Department of Disabilities	1,450
26	D13	Maryland Energy Administration	48,787
27	D15	Boards and Commissions	2,114
28	D26	Department of Aging	1,975
29	D38	State Board of Elections	2,345
30	D40	Department of Planning	13,999
31	D53	Maryland Institute for Emergency Medical	
32		Services Systems	128,768
33	D55	Department of Veterans Affairs	2,009
34	D60	Maryland State Archives	54,964
35	<u>D78</u>	<u>Maryland Health Benefit Exchange</u>	<u>110,120</u>
36	D80	Maryland Insurance Administration	287,559
37	D90	Canal Place Preservation and Development Authority	1,943
38	E00	Comptroller of Maryland	168,787
39	E20	State Treasurer's Office	1,371
40	E50	Department of Assessments and Taxation	437,239
41	E75	State Lottery and Gaming Control Agency	113,213
42	F10	Department of Budget and Management	156,634
43	F50	Department of Information Technology	12,857
44	G20	State Retirement Agency	142,420
45	G50	Teachers and State Employees Supplemental	
46		Retirement Plans	11,868

1	H00	Department of General Services	10,482
2	J00	Department of Transportation	6,382,000
3	K00	Department of Natural Resources	866,074
4	L00	Department of Agriculture	97,027
5	M00	Department of Health and Mental Hygiene	397,204
6	N00	Department of Human Resources	98,322
7	P00	Department of Labor, Licensing and Regulation	345,013
8	Q00	Department of Public Safety and Correctional Services	364,150
9	R00	State Department of Education	38,710
10	R15	Maryland Public Broadcasting Commission	196,000
11	S00	Department of Housing and Community Development	300,805
12	T00	Department of Business and Economic Development	78,534
13	U00	Department of the Environment	580,556
14	W00	Department of State Police	1,102,022
15			
16		Total Special Funds	<u>12,914,334</u>
17			<u>13,325,801</u>
18			
19		Agency	Federal Funds
20	<u>C00</u>	<u>Judiciary</u>	<u>57,314</u>
21	C81	Office of the Attorney General	32,536
22	D12	Department of Disabilities	9,868
23	D15	Boards and Commissions	23,428
24	D26	Department of Aging	21,116
25	D27	Maryland Commission on Civil Rights	10,136
26	D40	Department of Planning	13,985
27	D50	Military Department	279,078
28	D55	Department of Veterans Affairs	16,933
29	J00	Department of Transportation	695,000
30	K00	Department of Natural Resources	129,242
31	L00	Department of Agriculture	9,502
32	M00	Department of Health and Mental Hygiene	952,099
33	N00	Department of Human Resources	3,125,861
34	P00	Department of Labor, Licensing and Regulation	1,216,866
35	Q00	Department of Public Safety and Correctional Services	174,628
36	R00	State Department of Education	1,212,579
37	R62	Maryland Higher Education Commission	1,649
38	S00	Department of Housing and Community Development	106,697
39	T00	Department of Business and Economic Development	8,179
40	U00	Department of the Environment	334,411
41	V00	Department of Juvenile Services	12,245
42			
43		Total Federal Funds	<u>8,386,038</u>
44			<u>8,443,352</u>
45			

1		Current
2		Unrestricted
3		Funds
4	R13 Morgan State University	2,028,000
5	R30 University System of Maryland	41,671,000
6		<hr/>
7	Total Current Unrestricted Funds	43,699,000
8	Less: General Funds in Higher Education	43,699,000
9		<hr/>
10	Net Current Unrestricted Funds	- 0 -
11		<hr/> <hr/>

12 SECTION 22. AND BE IT FURTHER ENACTED, That the funding for salaries and  
 13 wages shall be reduced by general funds of \$7,500,000 in fiscal year 2015 related to the  
 14 implementation of the State’s Employee Voluntary Separation Program. Funding for this  
 15 purpose shall be reduced within Executive Branch agencies in fiscal year 2015 in  
 16 accordance with a schedule determined by the Governor.

17 SECTION 23. AND BE IT FURTHER ENACTED, That the funding for salaries and  
 18 wages shall be reduced by general funds of \$30,000,000 in fiscal year 2016 related to the  
 19 implementation of the State’s Employee Voluntary Separation Program (VSP) or by  
 20 abolishing vacant positions. In total 500 positions shall be reduced in fiscal year 2016 either  
 21 through VSP or vacant position abolitions. Positions and funding for this purpose shall be  
 22 reduced within Executive Branch agencies in fiscal year 2016 in accordance with a schedule  
 23 determined by the Governor.

24 SECTION 24. AND BE IT FURTHER ENACTED, That the Governor’s budget books  
 25 shall include a forecast of the impact of the Executive budget proposal on the long-term  
 26 fiscal condition of the General Fund, the Transportation Trust Fund, and higher education  
 27 Current Unrestricted Fund accounts. This forecast shall estimate aggregate revenues,  
 28 expenditures, and fund balances in each account for the fiscal year last completed, the  
 29 current year, the budget year, and four years thereafter. Expenditures shall be reported at  
 30 such agency, program or unit levels, or categories as may be determined appropriate after  
 31 consultation with the Department of Legislative Services. A statement of major  
 32 assumptions underlying the forecast shall also be provided, including but not limited to  
 33 general salary increases, inflation, and growth of caseloads in significant program areas.

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34 SECTION 25. AND BE IT FURTHER ENACTED, That all across-the-board  
 35 reductions applied to the Executive Branch, unless otherwise stated, shall apply to current  
 36 unrestricted and general funds in the University System of Maryland, St. Mary’s College  
 37 of Maryland, Morgan State University, and Baltimore City Community College.

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38 SECTION 26. AND BE IT FURTHER ENACTED, That the General Accounting  
 39 Division of the Comptroller of Maryland shall establish a subsidiary ledger control account  
 40 to debit all State agency funds budgeted under subobject 0175 (workers’ compensation  
 41 coverage) and to credit all payments disbursed to the Chesapeake Employers’ Insurance

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Company (CEIC) via transmittal. The control account shall also record all funds withdrawn from CEIC and returned to the State and subsequently transferred to the General Fund. CEIC shall submit monthly reports to the Department of Legislative Services concerning the status of the account.

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SECTION 27. AND BE IT FURTHER ENACTED, That the Governor's budget books shall include a summary statement of federal revenues by major federal program sources supporting the federal appropriations made therein along with the major assumptions underpinning the federal fund estimates. The Department of Budget and Management (DBM) shall exercise due diligence in reporting this data and ensure that they are updated as appropriate to reflect ongoing congressional action on the federal budget. In addition, DBM shall provide to the Department of Legislative Services (DLS) data for the actual, current, and budget years listing the components of each federal fund appropriation by Catalog of Federal Domestic Assistance number or equivalent detail for programs not in the catalog. Data shall be provided in an electronic format subject to the concurrence of DLS.

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SECTION 28. AND BE IT FURTHER ENACTED, That in the expenditure of federal funds appropriated in this budget or subsequent to the enactment of this budget by the budget amendment process:

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(1) State agencies shall administer these federal funds in a manner that recognizes that federal funds are taxpayer dollars that require prudent fiscal management, careful application to the purposes for which they are directed, and strict attention to budgetary and accounting procedures established for the administration of all public funds.

(2) For fiscal 2016, except with respect to capital appropriations, to the extent consistent with federal requirements:

(i) when expenditures or encumbrances may be charged to either State or federal fund sources, federal funds shall be charged before State funds are charged except that this policy does not apply to the Department of Human Resources with respect to federal funds to be carried forward into future years for child welfare or welfare reform activities;

(ii) when additional federal funds are sought or otherwise become available in the course of the fiscal year, agencies shall consider, in consultation with the Department of Budget and Management (DBM), whether opportunities exist to use these federal revenues to support existing operations rather than to expand programs or establish new ones; and

(iii) DBM shall take appropriate actions to effectively establish the provisions of this section as policies of the State with respect to the administration of federal funds by executive agencies.

SECTION 29. AND BE IT FURTHER ENACTED, That the Department of Budget and Management (DBM) shall provide an annual report on indirect costs to the General

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1 Assembly in January 2016 as an appendix in the Governor’s fiscal 2017 budget books. The  
 2 report shall detail by agency for the actual fiscal 2015 budget the amount of statewide  
 3 indirect cost recovery received, the amount of statewide indirect cost recovery transferred  
 4 to the General Fund, and the amount of indirect cost recovery retained for use by each  
 5 agency. In addition, it shall list the most recently available federally approved statewide  
 6 and internal agency cost–recovery rates. As part of the normal fiscal/compliance audit  
 7 performed for each agency once every three years, the Office of Legislative Audits shall  
 8 assess available information on the timeliness, completeness, and deposit history of indirect  
 9 cost recoveries by State agencies. Further provided that for fiscal 2016, excluding the  
 10 Maryland Department of Transportation, the amount of revenue received by each agency  
 11 from any federal source for statewide cost recovery may be transferred only to the General  
 12 Fund and may not be retained in any clearing account or by any other means, nor may  
 13 DBM or any other agency or entity approve exemptions to permit any agency to retain any  
 14 portion of federal statewide cost recoveries.

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15 SECTION 30. AND BE IT FURTHER ENACTED, That it is the intent of the General  
 16 Assembly that all State departments, agencies, bureaus, commissions, boards, and other  
 17 organizational units included in the State budget, including the Judiciary, shall prepare  
 18 and submit items for the fiscal 2017 budget detailed by Comptroller subobject classification  
 19 in accordance with instructions promulgated by the Comptroller of Maryland. The  
 20 presentation of budget data in the State budget books shall include object, fund, and  
 21 personnel data in the manner provided for in fiscal 2016 except as indicated elsewhere in  
 22 this Act; however, this may not preclude the placement of additional information into the  
 23 budget books. For actual fiscal 2015 spending, the fiscal 2016 working appropriation, and  
 24 the fiscal 2017 allowance, the budget detail shall be available from the Department of  
 25 Budget and Management (DBM) automated data system at the subobject level by subobject  
 26 codes and classifications for all agencies. To the extent possible, except for public higher  
 27 education institutions, subobject expenditures shall be designated by fund for actual fiscal  
 28 2015 spending, the fiscal 2016 working appropriation, and the fiscal 2017 allowance. The  
 29 agencies shall exercise due diligence in reporting this data and ensuring correspondence  
 30 between reported position and expenditure data for the actual, current, and budget fiscal  
 31 years. This data shall be made available on request and in a format subject to the  
 32 concurrence of the Department of Legislative Services (DLS). Further, the expenditure of  
 33 appropriations shall be reported and accounted for by the subobject classification in  
 34 accordance with the instructions promulgated by the Comptroller of Maryland.

35 Further provided that due diligence shall be taken to accurately report full–time  
 36 equivalent counts of contractual positions in the budget books. For the purpose of this  
 37 count, contractual positions are defined as those individuals having an employee–employer  
 38 relationship with the State. This count shall include those individuals in higher education  
 39 institutions who meet this definition but are paid with additional assistance funds.

40 Further provided that DBM shall provide to DLS with the allowance for each  
 41 department, unit, agency, office, and institution, a one–page organizational chart in  
 42 Microsoft Word or Adobe PDF format that depicts the allocation of personnel across  
 43 operational and administrative activities of the entity.

1        SECTION 31. AND BE IT FURTHER ENACTED, That on or before August 1, 2015,  
 2 each State agency and each public institution of higher education shall report to the  
 3 Department of Budget and Management (DBM) any agreements in place for any part of  
 4 fiscal 2015 between State agencies and any public institution of higher education involving  
 5 potential expenditures in excess of \$100,000 over the term of the agreement. Further  
 6 provided that DBM shall provide direction and guidance to all State agencies and public  
 7 institutions of higher education as to the procedures and specific elements of data to be  
 8 reported with respect to these interagency agreements, to include at a minimum:

9            (1) a common code for each interagency agreement that specifically  
 10 identifies each agreement and the fiscal year in which the agreement began;

11            (2) the starting date for each agreement;

12            (3) the ending date for each agreement;

13            (4) a total potential expenditure, or not-to-exceed dollar amount, for the  
 14 services to be rendered over the term of the agreement by any public institution of higher  
 15 education to any State agency;

16            (5) a description of the nature of the goods and services to be provided;

17            (6) the total number of personnel, both full-time and part-time, associated  
 18 with the agreement;

19            (7) contact information for the agency and the public institution of higher  
 20 education for the person(s) having direct oversight or knowledge of the agreement;

21            (8) the amount and rate of any indirect cost recovery or overhead charges  
 22 assessed by the institution of higher education related to the agreement; and,

23            (9) the justification submitted to DBM for indirect cost recovery rates  
 24 greater than 20%.

25        Further provided that DBM shall submit a consolidated report to the budget  
 26 committees and the Department of Legislative Services by December 1, 2015, that contains  
 27 information on all agreements between State agencies and any public institution of higher  
 28 education involving potential expenditures in excess of \$100,000 that were in effect at any  
 29 time during fiscal 2015.

30        SECTION 32. AND BE IT FURTHER ENACTED, That any budget amendment to  
 31 increase the total amount of special, federal, or higher education (current restricted and  
 32 current unrestricted) fund appropriations, or to make reimbursable fund transfers from the  
 33 Governor's Office of Crime Control and Prevention or the Maryland Emergency  
 34 Management Agency, made in Section 1 of this Act shall be subject to the following  
 35 restrictions:

1           (1) This section may not apply to budget amendments for the sole purpose  
2 of:

3                   (i) appropriating funds available as a result of the award of federal  
4 disaster assistance; and

5                   (ii) transferring funds from the State Reserve Fund – Economic  
6 Development Opportunities Fund for projects approved by the Legislative Policy  
7 Committee.

8           (2) Budget amendments increasing total appropriations in any fund  
9 account by \$100,000 or more may not be approved by the Governor until:

10                   (i) that amendment has been submitted to the Department of  
11 Legislative Services (DLS); and

12                   (ii) the budget committees or the Legislative Policy Committee have  
13 considered the amendment or 45 days have elapsed from the date of submission of the  
14 amendment. Each amendment submitted to DLS shall include a statement of the amount,  
15 sources of funds and purposes of the amendment, and a summary of the impact on regular  
16 position or contractual full-time equivalent payroll requirements.

17           (3) Unless permitted by the budget bill or the accompanying supporting  
18 documentation or by any other authorizing legislation, and notwithstanding the provisions  
19 of Section 3–216 of the Transportation Article, a budget amendment may not:

20                   (i) restore funds for items or purposes specifically denied by the  
21 General Assembly;

22                   (ii) fund a capital project not authorized by the General Assembly  
23 provided, however, that subject to provisions of the Transportation Article, projects of the  
24 Maryland Department of Transportation (MDOT) shall be restricted as provided in  
25 Section 1 of this Act;

26                   (iii) increase the scope of a capital project by an amount 7.5% or more  
27 over the approved estimate or 5.0% or more over the net square footage of the approved  
28 project until the amendment has been submitted to DLS, and the budget committees have  
29 considered and offered comment to the Governor or 45 days have elapsed from the date of  
30 submission of the amendment. This provision does not apply to MDOT; and

31                   (iv) provide for the additional appropriation of special, federal, or  
32 higher education funds of more than \$100,000 for the reclassification of a position or  
33 positions.

34           (4) A budget may not be amended to increase a Federal Fund appropriation  
35 by \$100,000 or more unless documentation evidencing the increase in funds is provided

1 with the amendment and fund availability is certified by the Secretary of the Department  
2 of Budget and Management (DBM).

3 (5) No expenditure or contractual obligation of funds authorized by a  
4 proposed budget amendment may be made prior to approval of that amendment by the  
5 Governor.

6 (6) Notwithstanding the provisions of this section, any federal, special, or  
7 higher education fund appropriation may be increased by budget amendment upon a  
8 declaration by the Board of Public Works that the amendment is essential to maintaining  
9 public safety, health, or welfare, including protecting the environment or the economic  
10 welfare of the State.

11 (7) Budget amendments for new major Information Technology projects, as  
12 defined by Sections 3A-301 and 3A-302 of the State Finance and Procurement Article,  
13 must include an Information Technology Project Request, as defined in Section 3A-308 of  
14 the State Finance and Procurement Article.

15 (8) Further provided that the fiscal 2016 appropriation detail as shown in  
16 the Governor's budget books submitted to the General Assembly in January 2016 and the  
17 supporting electronic detail shall not include appropriations for budget amendments that  
18 have not been signed by the Governor, exclusive of the MDOT pay-as-you-go capital  
19 program.

20 (9) Further provided that it is the policy of the State to recognize and  
21 appropriate additional special, higher education, and federal revenues in the budget bill as  
22 approved by the General Assembly. Further provided that for the fiscal 2017 allowance,  
23 DBM shall continue policies and procedures to minimize reliance on budget amendments  
24 for appropriations that could be included in a deficiency appropriation.

25 SECTION 33. AND BE IT FURTHER ENACTED, That:

26 (1) The Secretary of the Department of Health and Mental Hygiene shall  
27 maintain the accounting systems necessary to determine the extent to which funds  
28 appropriated for fiscal 2015 in program M00Q01.03 Medical Care Provider  
29 Reimbursements have been disbursed for services provided in that fiscal year and shall  
30 prepare and submit the periodic reports required under this section for that program.

31 (2) The State Superintendent of Schools shall maintain the accounting  
32 systems necessary to determine the extent to which funds appropriated for fiscal 2015 to  
33 program R00A02.07 Students With Disabilities for Non-Public Placements have been  
34 disbursed for services provided in that fiscal year and to prepare periodic reports as  
35 required under this section for that program.

36 (3) The Secretary of the Department of Human Resources shall maintain  
37 the accounting systems necessary to determine the extent to which funds appropriated for  
38 fiscal 2015 in program N00G00.01 Foster Care Maintenance Payments have been

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1 disbursed for services provided in that fiscal year, including detail on average monthly  
2 caseload, average monthly cost per case, and the total expended for each foster care  
3 program, and to prepare the periodic reports required under this section for that program.

4 (4) For the programs specified, reports shall indicate total appropriations  
5 for fiscal 2015 and total disbursements for services provided during that fiscal year up  
6 through the last day of the second month preceding the date on which the report is to be  
7 submitted and a comparison to data applicable to those periods in the preceding fiscal year.

8 (5) Reports shall be submitted to the budget committees, the Department  
9 of Legislative Services, the Department of Budget and Management, and the Comptroller  
10 on November 1, 2015; March 1, 2016; and June 1, 2016.

11 (6) It is the intent of the General Assembly that general funds appropriated  
12 for fiscal 2015 to the programs specified that have not been disbursed within a reasonable  
13 period, not to exceed 12 months from the end of the fiscal year, shall revert.

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14 SECTION 34. AND BE IT FURTHER ENACTED, That no funds in this budget may  
15 be expended to pay the salary of a Secretary or an Acting Secretary of any department  
16 whose nomination as Secretary has been rejected by the Senate or an Acting Secretary who  
17 was serving in that capacity prior to the 2015 session whose nomination for the Secretary  
18 position was not put forward and approved by the Senate during the 2015 session unless  
19 the Acting Secretary is appointed under Article II, Section 11 of the Maryland Constitution  
20 prior to July 1, 2015.

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21 SECTION 35. AND BE IT FURTHER ENACTED, That the Board of Public Works  
22 (BPW), in exercising its authority to create additional positions pursuant to Section 7-236  
23 of the State Finance and Procurement Article, may authorize during the fiscal year no more  
24 than 100 positions in excess of the total number of authorized State positions on July 1,  
25 2015, as determined by the Secretary of Budget and Management. Provided, however, that  
26 if the imposition of this ceiling causes undue hardship in any department, agency, board,  
27 or commission, additional positions may be created for that affected unit to the extent that  
28 positions authorized by the General Assembly for the fiscal year are abolished in that unit  
29 or in other units of State government. It is further provided that the limit of 100 does not  
30 apply to any position that may be created in conformance with specific manpower statutes  
31 that may be enacted by the State or federal government nor to any positions created to  
32 implement block grant actions or to implement a program reflecting fundamental changes  
33 in federal/State relationships. Notwithstanding anything contained in this section, BPW  
34 may authorize additional positions to meet public emergencies resulting from an act of God  
35 and violent acts of man that are necessary to protect the health and safety of the people of  
36 Maryland.

37 BPW may authorize the creation of additional positions within the Executive Branch  
38 provided that 1.25 full-time equivalent contractual positions are abolished for each regular  
39 position authorized and that there be no increase in agency funds in the current budget  
40 and the next two subsequent budgets as the result of this action. It is the intent of the  
41 General Assembly that priority is given to converting individuals that have been in

1 contractual positions for at least 2 years. Any position created by this method may not be  
2 counted within the limitation of 100 under this section.

3 The numerical limitation on the creation of positions by BPW established in this  
4 section may not apply to positions entirely supported by funds from federal or other  
5 non-State sources so long as both the appointing authority for the position and the  
6 Secretary of Budget and Management certify for each position created under this exception  
7 that:

8 (1) funds are available from non-State sources for each position  
9 established under this exception;

10 (2) the position's classification is not one for which another position was  
11 abolished through the Voluntary Separation Program;

12 (3) positions necessary to hire State employees in the Department of  
13 Human Resources for the Baltimore City Office of Child Support Enforcement contingent  
14 on returning the child support enforcement function to State service from a private  
15 contractor; and

16 (4) any positions created will be abolished in the event that non-State  
17 funds are no longer available.

18 The Secretary of Budget and Management shall certify and report to the General  
19 Assembly by June 30, 2016, the status of positions created with non-State funding sources  
20 during fiscal 2012, 2013, 2014, 2015, and 2016 under this provision as remaining,  
21 authorized, or abolished due to the discontinuation of funds.

22 SECTION 36. AND BE IT FURTHER ENACTED, That immediately following the  
23 close of fiscal 2015, the Secretary of Budget and Management shall determine the total  
24 number of full-time equivalent (FTE) positions that are authorized as of the last day of  
25 fiscal 2015 and on the first day of fiscal 2016. Authorized positions shall include all  
26 positions authorized by the General Assembly in the personnel detail of the budgets for  
27 fiscal 2015 and 2016, including nonbudgetary programs, the Maryland Transportation  
28 Authority, the University System of Maryland self-supported activities, and the Maryland  
29 Correctional Enterprises.

30 The Department of Budget and Management (DBM) shall also prepare during  
31 fiscal 2016 a report for the budget committees upon creation of regular FTE positions  
32 through Board of Public Works action and upon transfer or abolition of positions. This  
33 report shall also be provided as an appendix in the fiscal 2017 Governor's budget books. It  
34 shall note, at the program level:

35 (1) where regular FTE positions have been abolished;

36 (2) where regular FTE positions have been created;

1 (3) from where and to where regular FTE positions have been transferred;  
2 and

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3 (4) where any other adjustments have been made.

4 Provision of contractual FTE position information in the same fashion as reported in  
5 the appendices of the fiscal 2017 Governor’s budget books shall also be provided.

6 SECTION 37. AND BE IT FURTHER ENACTED, That the Department of Budget  
7 and Management and the Maryland Department of Transportation are required to submit  
8 to the Department of Legislative Services (DLS) Office of Policy Analysis:

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9 (1) a report in Excel format listing the grade, salary, title, and incumbent  
10 of each position in the Executive Pay Plan (EPP) as of July 15, 2015; October 15, 2015;  
11 January 15, 2016; and April 15, 2016; and

12 (2) detail on any lump-sum increases given to employees paid on the EPP  
13 subsequent to the previous quarterly report.

14 Flat-rate employees on the EPP shall be included in these reports. Each position in  
15 the report shall be assigned a unique identifier that describes the program to which the  
16 position is assigned for budget purposes and corresponds to the manner of identification of  
17 positions within the budget data provided annually to the DLS Office of Policy Analysis.

18 SECTION 38. AND BE IT FURTHER ENACTED, That no position identification  
19 number assigned to a position abolished in this budget may be reassigned to a job or  
20 function different from that to which it was assigned when the budget was submitted to the  
21 General Assembly. Incumbents in positions abolished, except participants in the Voluntary  
22 Separation Program, may continue State employment in another position.

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23 SECTION 39. AND BE IT FURTHER ENACTED, That the Secretary of Budget and  
24 Management shall include as an appendix in the fiscal 2017 Governor’s budget books an  
25 accounting of the fiscal 2015 actual, fiscal 2016 working appropriation, and fiscal 2017  
26 estimated revenues and expenditures associated with the employees’ and retirees’ health  
27 plan. The data in this report should be consistent with the data submitted to the budget  
28 data submitted to the Department of Legislative Services. This accounting shall include:

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29 (1) any health plan receipts received from State agencies, employees, and  
30 retirees, as well as prescription rebates or recoveries, or audit recoveries, and other  
31 miscellaneous recoveries;

32 (2) any premium, capitated, or claims expenditures paid on behalf of State  
33 employees and retirees for any health, mental health, dental, or prescription plan, as well  
34 as any administrative costs not covered by these plans; and

35 (3) any balance remaining and held in reserve for future provider  
36 payments.

1        SECTION 40. AND BE IT FURTHER ENACTED, That it is the intent of the General  
 2 Assembly that the Maryland Department of Planning, the Department of Natural  
 3 Resources, the Maryland Department of Agriculture, the Maryland Department of the  
 4 Environment, and the Department of Budget and Management provide a report to the  
 5 budget committees by December 1, 2015, on Chesapeake Bay restoration spending. The  
 6 reports shall be drafted subject to the concurrence of the Department of Legislative Services  
 7 (DLS) in terms of both electronic format to be used and data to be included. The report  
 8 shall include:

9            (1)    fiscal 2015 annual spending by fund, fund source, program, and State  
 10 government agency; associated nutrient and sediment reduction; and the impact on living  
 11 resources and ambient water quality criteria for dissolved oxygen, water clarity, and  
 12 “chlorophyll a” for the Chesapeake Bay and its tidal tributaries, which is to be submitted  
 13 electronically in disaggregated form to DLS;

14            (2)    projected fiscal 2016 to 2025 annual spending by fund, fund source,  
 15 program, and State government agency; associated nutrient and sediment reductions; and  
 16 the impact on living resources and ambient water quality criteria for dissolved oxygen,  
 17 water clarity, and “chlorophyll a” for the Chesapeake Bay and its tidal tributaries, which  
 18 is to be submitted electronically in disaggregated form to DLS; and

19            (3)    an overall framework discussing the needed regulations, revenues,  
 20 laws, and administrative actions and their impacts on individuals, organizations,  
 21 governments, and businesses by year from fiscal 2015 to 2025 in order to reach the calendar  
 22 2025 requirement of having all best management practices in place to meet water quality  
 23 standards for restoring the Chesapeake Bay, which is to be both written in narrative form  
 24 and tabulated in spreadsheet form that is submitted electronically in disaggregated form  
 25 to DLS.

26        SECTION 41. AND BE IT FURTHER ENACTED, That it is the intent of the General  
 27 Assembly that the Department of Budget and Management, the Department of Natural  
 28 Resources, and the Maryland Department of the Environment provide two reports on  
 29 Chesapeake Bay restoration spending. The reports shall be drafted subject to the  
 30 concurrence of the Department of Legislative Services (DLS) in terms of both electronic  
 31 format to be used and data to be included. The scope of the reports is as follows:

32            (1)    Chesapeake Bay restoration operating and capital expenditures by  
 33 agency, fund type, and particular fund source based on programs that have over 50% of  
 34 their activities directly related to Chesapeake Bay restoration for the fiscal 2015 actual,  
 35 fiscal 2016 working appropriation, and fiscal 2017 allowance, which is to be included as an  
 36 appendix in the fiscal 2017 budget volumes and submitted electronically in disaggregated  
 37 form to DLS; and

38            (2)    2–year milestones funding by agency, best management practice, fund  
 39 type, and particular fund source along with associated nutrient and sediment reductions

1 for fiscal 2014, 2015, 2016, and 2017, which is to be submitted electronically in  
2 disaggregated form to DLS.

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cont

3 SECTION 42. AND BE IT FURTHER ENACTED, That the Department of Budget  
4 and Management shall provide an annual report on the revenue from the Regional  
5 Greenhouse Gas Initiative (RGGI) carbon dioxide emission allowance auctions and  
6 set-aside allowances to the General Assembly in conjunction with the submission of the  
7 fiscal 2017 budget and annually thereafter as an appendix to the Governor’s budget books.  
8 This report shall include information for the actual fiscal 2015 budget, fiscal 2016 working  
9 appropriation, and fiscal 2017 allowance. The report shall detail revenue assumptions used  
10 to calculate the available Strategic Energy Investment Fund (SEIF) from RGGI auctions  
11 for each fiscal year including:

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- 12 (1) the number of auctions;
- 13 (2) the number of allowances sold;
- 14 (3) the allowance price for both current and future (if offered) control period  
15 allowances sold in each auction;
- 16 (4) prior year fund balance from RGGI auction revenue used to support the  
17 appropriation; and
- 18 (5) anticipated revenue from set-aside allowances.

19 The report shall also include detail on the amount of the SEIF from RGGI auction  
20 revenue available to each agency that receives funding through each required allocation,  
21 separately identifying any prior year fund balance:

- 22 (1) energy assistance;
- 23 (2) energy efficiency and conservation programs, low- and  
24 moderate-income sector;
- 25 (3) energy efficiency and conservation programs, all other sectors;
- 26 (4) renewable and clean energy programs and initiatives, education,  
27 climate change, and resiliency programs;
- 28 (5) administrative expenditures;
- 29 (6) dues owed to the RGGI, Inc.; and
- 30 (7) transfers made to other funds.

31 SECTION 43. AND BE IT FURTHER ENACTED, That \$1,000,000 of the General  
32 Fund appropriation within the Department of State Police (DSP) may not be expended until

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DSP submits the Crime in Maryland, 2014 Uniform Crime Report (UCR) to the budget committees. The budget committees shall have 45 days to review and comment following receipt of the report. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that, if DSP encounters difficulty obtaining necessary crime data on a timely basis from local jurisdictions who provide the data for inclusion in the UCR, DSP shall notify the Governor's Office of Crime Control and Prevention (GOCCP). GOCCP shall withhold a portion, totaling at least 15%, but no more than 50%, of that jurisdiction's State Aid for Police Protection (SAPP) grant for fiscal 2016 upon receipt of notification from DSP. GOCCP shall withhold SAPP funds until such a time that the jurisdiction submits its crime data to DSP. DSP and GOCCP shall submit a report to the budget committees indicating any jurisdiction from which crime data was not received on a timely basis and the amount of SAPP funding withheld from each jurisdiction.

SECTION 44. AND BE IT FURTHER ENACTED, That the authorization to expend \$78,000 in reimbursable funds in the Department of Information Technology is deleted. The Governor shall develop a schedule for allocating this reimbursable fund reduction across the departments as appropriate. The reduction under this section shall equal at least the amounts indicated for the budgetary types listed:

<u>Fund</u>	<u>Amount</u>
<u>General</u>	<u>\$39,000</u>
<u>Special</u>	<u>\$29,000</u>
<u>Federal</u>	<u>\$10,000</u>

Further provided that if the Governor does not continue the salary increase that went into effect on January 1, 2015, to State employees in fiscal 2016 then the following appropriations shall be restricted from expenditure:

<u>Fund</u>	<u>Amount</u>
<u>General</u>	<u>\$34,000</u>
<u>Special</u>	<u>\$26,000</u>
<u>Federal</u>	<u>\$8,000</u>

These restricted amounts shall revert at the end of fiscal 2016 based according to a schedule developed by the Governor.

SECTION 45. AND BE IT FURTHER ENACTED, That the authorization to expend \$425,881 in reimbursable funds in the Office of Administrative Hearings is deleted. The Governor shall develop a schedule for allocating this reimbursable fund reduction across the departments as appropriate. The reduction under this section shall equal at least the amounts indicated for the budgetary types listed:

<u>Fund</u>	<u>Amount</u>
<u>General</u>	<u>\$ 255,529</u>

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cont

1	<u>Special</u>	<u>\$ 85,176</u>
2	<u>Federal</u>	<u>\$ 85,176</u>

3 Further provided that if the Governor does not continue the salary increase that  
 4 went into effect on January 1, 2015, to State employees in fiscal 2016 then the following  
 5 appropriations shall be restricted from expenditure:

6	<u>Fund</u>	<u>Amount</u>
7	<u>General</u>	<u>\$ 107,917</u>
8	<u>Special</u>	<u>\$ 35,972</u>
9	<u>Federal</u>	<u>\$ 35,972</u>

10 These restricted amounts shall revert at the end of fiscal 2016 according to a  
 11 schedule developed by the Governor.

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12 SECTION 46. AND BE IT FURTHER ENACTED, That if the Governor does not  
 13 continue the salary increase that went into effect on January 1, 2015, to State employees  
 14 in fiscal 2016 then the following general fund appropriations shall be restricted from  
 15 expenditure:

16	<u>Agency</u>	<u>General Funds</u>
17	<u>B75 General Assembly</u>	<u>468,929</u>
18	<u>C00 Judiciary</u>	<u>1,803,004</u>

19 These restricted amounts shall revert at the end of fiscal 2016 based according to a  
 20 schedule developed by the Chief Judge and Presiding Officers.

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21 SECTION 47. AND BE IT FURTHER ENACTED, That, the following amounts of  
 22 appropriations for the pension systems for the employees (Comptroller Object 0161), State  
 23 Police (Comptroller Object 0165), law enforcement officers (Comptroller Object 0169) and  
 24 teachers (Comptroller Object 0163) shall be reduced, contingent upon the enactment of  
 25 HB 72 or SB 57 to accelerate full actuarial funding of the pension plans:

26	<u>Programs</u>		<u>Fund</u>
27	<u>Amount</u>		
28	<u>Aid for Local Employee Fringe Benefits</u>	<u>General</u>	<u>\$38,829,454</u>
29	<u>Aid to Community Colleges – Fringe Benefits</u>	<u>General</u>	<u>\$2,137,919</u>
30	<u>General Assembly</u>	<u>General</u>	<u>\$414,953</u>
31	<u>Judiciary</u>	<u>General</u>	<u>\$1,395,555</u>
32	<u>Executive Branch</u>	<u>General</u>	<u>\$19,872,119</u>
33	<u>Executive Branch</u>	<u>Special</u>	<u>\$5,783,117</u>
34	<u>Judiciary</u>	<u>Special</u>	<u>\$182,883</u>
35	<u>Executive Branch</u>	<u>Federal</u>	<u>\$5,966,000</u>

1        SECTION 48. AND BE IT FURTHER ENACTED, That \$90,000,000 of the general  
 2 fund appropriation in Program Y01A02.01 Dedicated Purpose Account made for the  
 3 purpose of local income tax revenue repayment, \$50,000,000 of the general fund  
 4 appropriation in Program Y01A02.01 Dedicated Purpose Account made for the purpose of  
 5 transfer tax repayment, \$16,700,000 of the general fund appropriation in Program  
 6 M00Q01.03 Medical Care Provider Reimbursements made for the purpose of provider  
 7 reimbursements, \$10,000,000 of the general fund appropriation in Program N00G00.08  
 8 Assistance Payments made for the purpose of cash assistance payments, and, contingent  
 9 on the enactment of legislation freezing the net taxable increase phase-in, \$11,910,705 of  
 10 the general fund appropriation in Program R00A02.01 State Share of Foundation Aid made  
 11 for the purpose of the net taxable increase phase-in may not be expended for those purposes  
 12 and instead may only be transferred as follows:

13            (1)    \$68,700,000 across State agencies for salaries and wages to offset the  
 14 2% reduction in State salary schedules included in Section 20 of this budget bill, contingent  
 15 on the enactment of legislation removing a restriction on the ability to award cost-of-living  
 16 adjustments in fiscal year 2016;

17            (2)    \$68,000,000 to Program R00A02.01 State Share of Foundation Aid for  
 18 funding of the Geographic Cost of Education Index;

19            (3)    \$14,400,000 to Program M00Q01.03 Medical Care Provider  
 20 Reimbursements to restore primary care physician evaluation and management rates to  
 21 93% of Medicare effective April 1, 2015;

22            (4)    \$6,500,000 to Program M00Q01.10 Medicaid Behavioral Health  
 23 Provider Reimbursements to maintain community mental health provider reimbursement  
 24 rates at the rate in effect January 1, 2015;

25            (5)    \$4,800,000 to Program M00Q01.03 Medical Care Provider  
 26 Reimbursements to maintain coverage for pregnant women between 185% to 250% of the  
 27 federal poverty level beyond January 1, 2016, and expanded family planning services for  
 28 women up to 200% of the federal poverty level beyond January 1, 2016;

29            (6)    \$4,800,000 to Program M00Q01.03 Medical Care Provider  
 30 Reimbursements to maintain Community First Choice, private duty nursing, medical day  
 31 care, personal care, and home- and community-based provider reimbursement rates at the  
 32 rate in effect January 1, 2015;

33            (7)    \$2,200,000 to Program M00M01.02 Community Services to support  
 34 purchase of care contracts for individual and family support services;

35            (8)    \$2,100,000 to Program M00Q01.04 Office of Health Services to support  
 36 adult day care grants;

37            (9)    \$2,000,000 to Program M00L01.02 Community Services to expand  
 38 substance abuse treatment targeted at individuals with heroin addiction;

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cont

1           (10) \$1,800,000 to Program R00A03.01 Maryland School for the Blind for  
2 additional program support;

3           (11) \$1,700,000 to Program R00A02.07 Students With Disabilities to  
4 provide rate increases to non-public placement providers; and

5           (12) \$1,600,000 to Program M00Q01.10 Medicaid Behavioral Health  
6 Provider Reimbursements to restore psychiatrist evaluation and management rates to 93%  
7 of Medicare effective April 1, 2015.

8           Funds not used for these restricted purposes may not be transferred by budget  
9 amendment or otherwise to any other purpose and shall revert to the General Fund or, in  
10 the case of funds from the Dedicated Purpose Account, remain within that account.

11           Further provided that nothing in this Section shall limit the Governor's ability to  
12 decide which, if any, restriction to implement in whole or in part, and which source of and  
13 amount of funding to use in implementing a particular restricted purpose.

14           Further provided that the Department of Budget and Management shall report to  
15 the budget committees by August 15, 2015, on which, if any, restriction has been  
16 implemented.

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17           SECTION ~~24.~~ 49. AND BE IT FURTHER ENACTED, That numerals of this bill  
18 showing subtotals and totals are informative only and are not actual appropriations. The  
19 actual appropriations are in the numerals for individual items of appropriation. It is the  
20 legislative intent that in subsequent printings of the bill the numerals in subtotals and  
21 totals shall be administratively corrected or adjusted for continuing purposes of  
22 information, in order to be in arithmetic accord with the numerals in the individual items.

23           SECTION ~~25.~~ 50. AND BE IT FURTHER ENACTED, That pursuant to the  
24 provisions of Article III, Section 52(5a) of the Maryland Constitution, the following total of  
25 all proposed appropriations and the total of all estimated revenues available to pay the  
26 appropriations for the 2016 fiscal year are submitted.

## BUDGET BILL

## BUDGET SUMMARY (\$)

1			
2			
3	General Fund Balance, June 30, 2014		147,557,417
4	available for 2015 Operations		
5	2015 Estimated Revenues (all funds)		39,665,919,887
6	Reimbursement from reserve for Tax Credits		17,560,000
7	Transfer from other funds		142,924,741
8	2015 Appropriations as amended (all funds)	39,986,407,844	
9	2015 Deficiencies (all funds)	233,182,271	
10	Contingent Reductions	(45,000,000)	
11	Board of Public Works Reductions	(205,255,188)	
12	Across the Board Reductions	(7,500,000)	
13	Estimated Agency General Fund Reversions	(35,078,538)	
14			
15	Subtotal Appropriations (all funds)		39,926,756,389
16			
17	2015 General Funds Reserved for 2016 Operations		35,682,692
18			
18			
19	2015 General Funds Reserved for 2016 Operations		35,682,692
20	2016 Estimated Revenues (all funds)		40,409,890,254
21	Reimbursement from reserve for Tax Credits		17,369,619
22	Transfer from the Revenue Stabilization Account		34,000,000
23	Transfer from other funds		4,000,000
24	2016 Appropriations (all funds)	41,079,574,992	
25	General Fund Reductions contingent upon		
26	legislation	(208,607,719)	
27	Special Fund appropriations contingent upon		
28	legislation	(59,569,402)	
29	Federal Fund appropriations contingent upon		
30	legislation	(7,319,540)	
31	Budget Bill Reductions	(344,118,296)	
32	Estimated Agency General Fund Reversions	(41,149,000)	
33			
34	Subtotal Appropriations (all funds)		40,418,811,035
35			
36	2016 General Fund Unappropriated Balance		47,256,980

SUPPLEMENTAL BUDGET NO. 1 – FISCAL YEAR 2016

February 4, 2015

Mr. President, Mr. Speaker,  
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to House Bill 70 and/or Senate Bill 55 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2016.

Supplemental Budget No. 1 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:

Estimated general fund unappropriated balance		
July 1, 2016 (per Original Budget)		47,256,980
Special Funds		
J00301 Transportation Trust Fund	25,000,000	
Total Available		25,000,000

Uses:

Special Funds	25,000,000	
		25,000,000

Revised estimated general fund unappropriated		
Balance July 1, 2016		47,256,980

DEPARTMENT OF TRANSPORTATION

1. J00A01.03 Facilities and Capital Equipment

In addition to the appropriation shown on page 38 of the printed bill (first reading file bill), to provide transportation grants to Baltimore City and county and municipal governments.

BUDGET BILL

1	Object .12 Grants, Subsidies and	
2	Contributions .....	25,000,000
3	Special Fund Appropriation, provided that	
4	these funds intended as transportation	
5	grants shall be allocated as follows:	
6	Baltimore City	2,000,000
7	County Governments	4,000,000
8	Municipal Governments	19,000,000
9	Further provided that \$4,000,000 of this	
10	appropriation to county governments and	
11	\$19,000,000 of this appropriation to	
12	municipal governments shall be allocated	
13	to eligible counties and municipalities as	
14	provided in Sections 8-404 and 8-405 of	
15	the Transportation Article and may be	
16	expended only in accordance with Section	
17	8-408 of the Transportation Article.....	25,000,000

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Unrestricted Funds	Total Funds
6 Appropriation					
7 2015 FY	0	0	0	0	0
8 2016 FY	0	25,000,000	0	0	25,000,000
9	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
10 Subtotal	0	25,000,000	0	0	25,000,000
11	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
12 Reduction in					
13 Appropriation					
14 2015 FY	0	0	0	0	0
15 2016 FY	0	0	0	0	0
16	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
17 Subtotal	0	0	0	0	0
18	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
19 Net Change in					
20 Appropriation	0	25,000,000	0	0	25,000,000
21	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>

Sincerely,

Lawrence J. Hogan, Jr.  
Governor



**House Appropriations Committee**

**Summary Document on**

**House Bill 70 – the Budget Bill**

**House Bill 72 – the Budget Reconciliation and  
Financing Act**

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**Maryland General Assembly  
Annapolis, Maryland**

**March 16, 2015**



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**Fiscal 2016 Budget  
Budget Bill (HB 70) and the Budget Reconciliation and  
Financing Act (HB 72)  
As Amended by the House Appropriations Committee**

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- 1. Makes Sufficient Reductions to Exceed Affordability Guidelines and to Restore Funding for Legislative Priorities** – The House Appropriations Committee’s budget proposal reduces general fund spending \$464 million across fiscal 2015 and 2016. The structural gap between revenues and spending is reduced by about 74%, well above the 50% target recommended by the Spending Affordability Committee. In addition, the savings make it possible to significantly scale back education reductions proposed by the Governor and to restore funding not included in the budget by the Governor for education, health care providers, and State employee salaries.
  
- 2. Preserves State Fund Balances** – Although the State’s revenues were revised downward in the fall by over \$300.0 million across fiscal 2015 and 2016, budget actions result in a general fund balance of over \$50.0 million, and the Rainy Day Fund balance will continue at 5.0% of general fund revenues, an amount estimated to be \$814.1 million.
  
- 3. Continues to Constrain Spending and the Growth in State Positions** – Growth in total State spending, is 1.3%. Spending supported by general tax dollars – the general fund – grows 2.5%. This budget growth is below the 3.8% to 4.1% forecasted growth in Maryland’s personal income for calendar 2015 and 2016. In addition to the Voluntary Separation Program proposed by the Governor, the committee reduced almost 200 vacant positions from the budget.
  
- 4. Maintains the State’s Commitment to the Public Schools** – Under the legislative budget proposal, State support for public schools will be almost \$6.2 billion. Distributions to local school systems will increase an estimated \$139 million, or 2.6%. This increase reflects full funding of the foundation program that the Governor proposed to level fund and, with the cooperation of the Governor, the restoration of funding

for the Geographic Cost of Education Index made possible by other budgetary savings.

- 5. Accelerates Funding Pension Systems at the Actuarially Determined Amount and Continues a Supplemental Payment –** Providing the actuarially determined amount each year ensures the pension funds will be 100% funded by 2039. Under the legislative plan, the State moves to full actuarial funding seven years early and continues to make a \$75 million supplemental payment until the systems are 85% funded.
- 6. Continues to Provide Safety Net Health Care Services to Over One-fifth of Maryland's Population –** Maryland's ongoing commitment to taking advantage of the opportunity to expand Medicaid coverage under the federal Affordable Care Act has resulted in almost 1.2 million of our residents having access to health care. Total funding for health care providers in the Medicaid program approaches \$9 billion. However, the fiscal 2016 budget as introduced challenges the vibrancy of the Medicaid provider network as it included provider rate reductions of \$625 million compared to fiscal 2015 plus other cost containment. The committee has worked to mitigate some of those rate reductions, for example to physicians and community providers. The committee's budget proposal would also maintain coverage to pregnant women and for family planning, coverage that was not funded in the budget as introduced. In addition, funding for the developmentally disabled increases by almost \$100 million over the current year.
- 7. Recognizes Efforts of State Workforce –** This year's constrained budget does not include funds for a general salary increase or merit increases in fiscal 2016; however, the committee has identified other budgetary savings that would allow the restoration of the modest 2% cost-of-living raise received by employees in January 2015 that has been rescinded in the fiscal 2016 budget.

**Budget Summary**  
**Fiscal 2015 and 2016**  
**(\$ in Millions)**

**General Fund**

	<b><u>Admin.</u></b>	<b><u>APP</u></b>
<b><u>Fiscal 2015</u></b>		
Ending Balance Before Legislative Action	-\$175.2	-\$175.2
Revenues – Legislation	10.8	10.8
Fund Transfers – Legislation	142.7	142.5
Expenditure Reductions – Deficiency Approp.*	3.7	20.0
Expenditure Reductions – Contingent on BRFA	49.1	50.7
<b>Adjusted Ending Balance</b>	<b>\$31.1</b>	<b>\$48.8</b>
<b><u>Fiscal 2016</u></b>		
Revenues – BRE Estimate	\$16,241.7	\$16,241.7
Other Revenues	36.3	36.3
Revenues – Legislation	17.0	15.1
Fund Transfers – Legislation	42.2	42.2
Transfer from Rainy Day Fund	34.0	34.0
<b>Total Revenues and Balance</b>	<b>\$16,402.2</b>	<b>\$16,418.0</b>
Expenditures – Allowance	\$16,581.6	\$16,581.6
Expenditure Reductions – Contingent on BRFA	-208.6	-113.5
Expenditure Reductions*	-11.1	-280.4
Legislative Priorities for Funding Restoration	0.0	178.6
Rainy Day Fund	0.0	0.0
<b>Total Expenditures</b>	<b>\$16,361.8</b>	<b>\$16,366.4</b>
<b>Ending Balance (Revenues Less Expenditures)</b>	<b>\$40.4</b>	<b>\$51.6</b>

**Cash Position**

General Fund Balance	\$40.4	\$51.6
Rainy Day Fund Balance – June 30, 2016	814.1	814.1
<b>Total</b>	<b>\$854.5</b>	<b>\$865.7</b>
Cash and Rainy Day Fund Over 5%	\$40.4	\$51.6

BRE: Board of Revenue Estimates  
BRFA: Budget Reconciliation and Financing Act

\*Expenditure reductions for the Administration are assumed reversions in fiscal 2015 and 2016.

**Proposed Budget Reductions  
House Bill 70  
Fiscal 2016 Budget and Fiscal 2015 Deficiency Appropriations  
(\$ in Millions)**

**General Funds**

	<b><u>APP</u></b>
<b><u>Local Aid</u></b>	
Community College Formula	\$9.0
C Education Aid Formulas – Delay Phase-in of Net Taxable Income Adjustment for One Year	11.9
C Quality Teacher Incentives – Limit to Teachers Eligible for Stipend in Fiscal 2014	13.4
C <i>Out of County Foster Placement Payments Overbudgeted in Fiscal 2015</i>	0.9
C Extend Phase-in of Library Aid Enhancements	2.3
Reduce Aid for Local Health Departments	3.9
Level Fund Police Aid to Fiscal 2014	3.7
<b>Total</b>	<b>\$45.2</b>
<b><u>Medicaid</u></b>	
C <i>Reduce General Funds Due to Availability of MHIP Funds for Medicaid Scale Back Deficiency Based on More Recent Estimates of Medicaid Costs</i>	\$47.0
C Delay Reducing Medicaid Deficit Assessment from Hospital Savings	14.5
Less Funding for Hospital Presumptive Eligibility	10.0
Reduce Academic Health Center CRF Monies to Fund Medicaid	3.6
Fiscal Agent Early Takeover Funding Not Required in Fiscal 2016	5.0
Less Funding for Health Homes	4.0
C Reduce Medicaid Hospital Expenditures by Eliminating the MHIP Assessment	3.2
Less Grant Funding/CRF Available	1.1
<b>Total</b>	<b>\$108.3</b>
<b><u>Higher Education</u></b>	
Level Fund Baltimore City Community College	\$1.5
Reduce Aid for Private Higher Education Institutions	5.1
<b>Total</b>	<b>\$6.6</b>
<b><u>Personnel</u></b>	
C Repeal Pension Corridor Funding Method and Maintain \$75 Million Extra Payment	\$62.7
Judiciary – Employee Increments	5.2
<b>Total</b>	<b>\$67.8</b>
<b><u>State Agencies</u></b>	
New Positions – Judiciary	\$1.4
Eliminate Funding for Salary Reclassifications – Judiciary	9.5
Reduce Operating Expenses – Judiciary	3.4
Apply 2% Across-the-board Reduction to Judiciary and General Assembly	3.0
No Funds for Medicaid Enterprise Restructuring Information Technology Project	7.8
Use Available CRF Funds for Tobacco Compliance Efforts – Behavioral Health Admin.	2.0
Reduce General Funds for Medical Marijuana Commission	1.0
Scale Back Developmental Disabilities Provider Rate Increase	6.5
Reduce Funds for Temporary Cash Assistance to Reflect Additional Federal Funds	10.0
C <i>Autism Waiver Overbudgeted in Fiscal 2015</i>	2.8
C Allow Use of Housing Counseling Fund for Operating Costs	2.4
Replace General Funds with Special Funds Available from Higher Vacancy Rate (DHCD)	1.2

C MD Park Service Payments to Counties in Lieu of Taxes	2.3
C Use More Waterway Improvement Funds for Administrative Costs	0.9
MARBIDCO – Reduce Grants to \$2.9 Million	1.1
Reduce Cybersecurity Tax Credit from \$2.0 Million to \$1.5 Million	0.5
Other Reductions	0.7
<b>Total</b>	<b>\$56.6</b>
<b><u>Debt Service/State Reserve Fund</u></b>	
Additional Bond Premiums for Debt Service	\$40.0
Pay Back Local Income Tax Reserve Over 10 Years	90.0
Delay Repay of Fiscal 2006 Transfer of Transfer Tax to General Fund	50.0
<b>Total</b>	<b>\$180.0</b>
<b>Total General Funds</b>	<b>\$464.5</b>
Reductions Also Incorporated in the Governor’s Budget Proposal	\$171.6
<b>Total Reductions Proposed in Addition to the Governor’s Proposal</b>	<b>\$292.9</b>

Note: Fiscal 2015 deficiency reductions in italics.

## Special Funds

	<b><u>APP</u></b>
Salary Reclassifications and Increments – Judiciary	\$0.9
Reduce Funds for Academic Health Centers – Use Savings for Medicaid	3.6
Delete Funds for Consulting Contract – Child Support Enforcement	0.7
Reduce Nonpublic School Textbook Funding Consistent with Fiscal 2014 Expenditures	0.3
EmPower Funds Overbudgeted – Housing and Community Development	8.0
C Reduce Programs Funded from Chesapeake and Atlantic Coastal Bays 2010 Trust Fund	8.6
C Repeal Pension Corridor Funding Method and Maintain \$75 Million Extra Payment	6.0
Other Reductions	1.1
<b>Total</b>	<b>\$28.3</b>
<b><u>Pay-as-you-go Capital</u></b>	
C Reduce Funds for Open Space, Rural Legacy, and Agricultural Land Preservation	\$37.7
<b>Total</b>	<b>\$37.7</b>
<b>Total Special Funds</b>	<b>\$66.0</b>

CRF: Cigarette Restitution Fund

DHCD: Department of Housing and Community Development

MARBIDCO: Maryland Agricultural and Resource-Based Industry Development Corporation

MHIP: Maryland Health Insurance Program

**C: These Items Are Contingent on Passage of the Budget Reconciliation and Financing Act (HB 72).**

## House Appropriations Committee Budget Priorities (\$ in Millions)

### Administration Contingent Reductions Rejected or Modified by Committee

	<u>Admin.</u>	<u>APP</u>	<u>Diff.</u>
Level Fund Education Per Pupil Foundation	\$66.0	\$0.0	\$66.0
Reduce VLT Impact Aid and Transfer to Education Trust Fund	3.9	0.0	3.9
Phase-in State Support for Library for Blind and Handicapped	1.9	0.0	1.9
Delay Establishment of Deaf Culture Digital Library	0.2	0.0	0.2
Community College Formula	13.0	9.0	4.0
Aid to Private Colleges and Universities	6.5	5.1	1.4
Level Fund Local Health Grants to Fiscal 2014	7.8	3.9	3.9
Reduce Academic Health Center CRF Monies to Fund Medicaid	7.2	3.6	3.6
Provider Rates for Developmental Disabilities Administration	9.2	6.5	2.6
Level Fund Juvenile Services Provider Rates to Fiscal 2014	0.8	0.0	0.8
Park Service Payments in Lieu of Taxes in Fiscal 2016	2.5	2.3	0.2
Level Fund Maryland Arts Council to Fiscal 2014	1.4	0.0	1.4
Level Fund Disparity Grant to Fiscal 2014	2.1	0.0	2.1
<b>Total Reductions</b>	<b>\$122.5</b>	<b>\$30.5</b>	<b>\$92.1</b>

### Budgeted Funds Restricted for Priorities Not Funded by Governor

Fiscal 2015 2% General Salary Increase	\$68.7
Geographic Cost of Education Index	68.0
Primary Care Physician Rates	14.4
Psychiatrist Evaluation and Management Rates	1.6
Community Mental Health Provider Rates	6.5
Home and Community Based Care Provider Rates	4.8
Medicaid Coverage for Pregnant Women and Family Planning	4.8
Developmental Disabilities Purchase of Care Grants	2.2
Adult Day Care Center Grants	2.1
Substance Abuse Treatment – Heroin Addiction	2.0
Maryland School for the Blind Additional Program Support	1.8
Nonpublic Special Education Placements Provider Rates	1.7
<b>Total Funding for Priorities Not Funded by Governor</b>	<b>\$178.6</b>

CRF: Cigarette Restitution Fund

VLT: video lottery terminals

**House Appropriations Committee**  
**Status as of March 16, 2015**

	<u>FY 2015</u>	<u>FY 2016</u>
<b>Starting General Fund Balance</b>	<b>\$147,557,417</b>	<b>\$48,770,857</b>
<b>Revenues</b>		
BRE Estimated Revenues – December 2014	\$15,691,891,844	\$16,245,199,325
BRE Revenue Revision – March 2015	-4,308,871	-3,510,156
Prior Budget Reconciliation Legislation	1,000,000	0
Budget Reconciliation Legislation – Revenues	10,828,500	15,074,265
Budget Reconciliation Legislation – Transfers	142,482,741	42,212,700
Additional Revenues	23,288,420	36,250,077
<b>Subtotal Revenues</b>	<b>\$15,865,182,634</b>	<b>\$16,335,226,211</b>
Net Transfer to the General Fund from the Rainy Day Fund	\$0	\$34,000,000
<b>Subtotal Available Revenues</b>	<b>\$16,012,740,051</b>	<b>\$16,417,997,068</b>
<b>Appropriations</b>		
General Fund Appropriations	\$16,084,276,186	\$16,611,588,954
Deficiencies	254,434,775	0
Board of Public Works Withdrawn Appropriations	-273,750,229	0
Legislative Reductions/Contingent Legislation	-70,700,000	-215,213,551
Estimated Agency Reversions	-30,291,538	-30,000,000
<b>Subtotal Appropriations</b>	<b>\$15,963,969,194</b>	<b>\$16,366,375,403</b>
<b>Closing General Fund Balance</b>	<b>\$48,770,857</b>	<b>\$51,621,665</b>

BRE: Board of Revenue Estimates

**Spending Affordability Analysis**  
**House Appropriations Committee**  
**Fiscal 2016**  
**(\$ in Millions)**

**Target**

Estimated Structural Gap (Dec. 2014)	<b>\$650</b>
Target Reduction	325

**Revenues**

	\$16,297
BRE March 2015 Revenue Revision	-4
Chesapeake and Atlantic Coastal Bays 2010	-9
Other One-time Items	-3
<b><i>Subtotal</i></b>	<b>\$16,282</b>

**Spending**

	\$16,366
Rainy Day Fund	-50
Medicaid CRF Funding	40
One-time Reductions to Mandated Appropriations	28
2% Across-the-board Reduction	91
Other One-time Reductions	4
PAYGO Capital	-31
<b><i>Subtotal</i></b>	<b>\$16,449</b>

<b>Amount Reduced from Structural Shortfall</b>	<b>\$483</b>
<b>Remaining Structural Gap</b>	<b>\$167</b>

BRE: Board of Revenue Estimates

CRF: Cigarette Restitution Fund

PAYGO: pay-as-you-go

## State Expenditures – General Funds (\$ in Millions)

Category	Working Appropriation FY 2015	Allowance FY 2016	APP		APP Add Backs FY 2016	APP Appropriation FY 2016	FY 2015 to FY 2016	
			Reductions FY 2016	Entitlements FY 2016			\$ Change	% Change
Debt Service	\$140.0	\$274.0	-\$40.0		\$0.0	\$234.0	\$94.0	67.1%
County/Municipal	246.0	256.5	-3.7		0.0	252.8	6.8	2.8%
Community Colleges	290.5	307.3	-11.2		0.0	296.1	5.6	1.9%
Education/Libraries	5,770.0	5,878.0	-66.5		69.7	5,881.3	111.3	1.9%
Health	41.7	49.6	-3.9		0.0	45.7	3.9	9.4%
<b>Aid to Local Governments</b>	<b>\$6,348.2</b>	<b>\$6,491.4</b>	<b>-\$85.3</b>		<b>\$69.7</b>	<b>\$6,475.9</b>	<b>\$127.6</b>	<b>2.0%</b>
Foster Care Payments	222.8	193.0	0.0		0.0	193.0	-29.9	-13.4%
Assistance Payments	73.9	76.4	-10.0		0.0	66.4	-7.5	-10.1%
Medical Assistance	2,823.3	2,863.0	-41.3		32.1	2,853.8	30.5	1.1%
Property Tax Credits	82.0	81.7	0.0		0.0	81.7	-0.2	-0.3%
<b>Entitlements</b>	<b>\$3,202.0</b>	<b>\$3,214.1</b>	<b>-\$51.3</b>		<b>\$32.1</b>	<b>\$3,194.9</b>	<b>-\$7.1</b>	<b>-0.2%</b>
Health	1,264.8	1,289.8	-9.5		12.6	1,292.9	28.1	2.2%
Human Resources	324.5	358.3	0.0		3.3	361.6	37.1	11.4%
Children's Cabinet Interagency Fund	20.8	22.5	0.0		0.0	22.5	1.7	8.1%
Juvenile Services	278.1	279.4	0.0		2.4	281.8	3.6	1.3%
Public Safety/Police	1,410.1	1,431.5	0.0		15.6	1,447.2	37.1	2.6%
Higher Education	1,287.9	1,305.5	-1.5		31.0	1,334.9	47.0	3.6%
Other Education	389.8	399.7	-5.1		3.7	398.3	8.5	2.2%
Agric./Nat'l. Res./Environment	132.1	118.1	-4.3		1.5	115.3	-16.7	-12.7%
Other Executive Agencies	664.8	653.6	-12.6		6.7	647.7	-17.1	-2.6%
Legislative	82.3	84.3	-0.7		0.9	84.5	2.2	2.7%
Judiciary	429.9	475.0	-23.6		3.6	455.0	25.0	5.8%
Across-the-board Cuts	-7.5	-30.0	-19.9		0.0	-49.9	-42.4	565.0%
<b>State Agencies</b>	<b>\$6,277.7</b>	<b>\$6,387.7</b>	<b>-\$77.2</b>		<b>\$81.3</b>	<b>\$6,391.8</b>	<b>\$114.1</b>	<b>1.8%</b>
<b>Total Operating</b>	<b>\$15,967.9</b>	<b>\$16,367.3</b>	<b>-\$253.8</b>		<b>\$183.1</b>	<b>\$16,296.6</b>	<b>\$328.7</b>	<b>2.1%</b>
Capital <sup>(1)</sup>	11.5	39.8	0.0		0.0	39.8	28.2	244.6%
<b>Subtotal</b>	<b>\$15,979.5</b>	<b>\$16,407.0</b>	<b>-\$253.8</b>		<b>\$183.1</b>	<b>\$16,336.4</b>	<b>\$356.9</b>	<b>2.2%</b>
Reserve Funds	14.8	200.0	-140.0		0.0	60.0	45.2	305.8%
<b>Appropriations</b>	<b>\$15,994.2</b>	<b>\$16,607.0</b>	<b>-\$393.8</b>		<b>\$183.1</b>	<b>\$16,396.4</b>	<b>\$402.1</b>	<b>2.5%</b>
Reversions	-30.3	-30.0	0.0		0.0	-30.0	0.3	-0.9%
<b>Grand Total</b>	<b>\$15,964.0</b>	<b>\$16,577.0</b>	<b>-\$393.8</b>		<b>\$183.1</b>	<b>\$16,366.4</b>	<b>\$402.4</b>	<b>2.5%</b>

<sup>(1)</sup> Includes the Sustainable Communities Tax Credit Reserve Fund.

Note: The fiscal 2015 working appropriation reflects \$197.8 million in reductions approved by the Board of Public Works on January 7. It also includes deficiencies, \$67.0 million in House Appropriations Committee reductions to the deficiencies of which \$47.0 million is contingent on legislation, \$3.7 million in targeted reversions, and \$7.5 million in savings from Section 22 of the budget bill (HB 70). The fiscal 2016 allowance reflects \$297.9 million in reductions from Sections 19, 20, 21, and 23 of the budget bill and targeted reversions. The House Appropriation Committee reductions include \$22.2 million contingent on legislation.

## State Expenditures – State Funds (\$ in Millions)

Category	Working Appropriation FY 2015	Allowance FY 2016	APP		APP Add Backs FY 2016	APP Appropriation FY 2016	FY 2015 to FY 2016	
			Reductions FY 2016				\$ Change	% Change
Debt Service	\$1,283.3	\$1,402.0	-\$40.0		\$0.0	\$1,362.0	\$78.7	6.1%
County/Municipal	508.9	543.3	-16.6		0.0	526.8	17.9	3.5%
Community Colleges	290.5	307.3	-11.2		0.0	296.1	5.6	1.9%
Education/Libraries	6,160.8	6,272.0	-66.5		69.7	6,275.3	114.4	1.9%
Health	41.7	49.6	-3.9		0.0	45.7	3.9	9.4%
<b>Aid to Local Governments</b>	<b>\$7,002.0</b>	<b>\$7,172.2</b>	<b>-\$98.1</b>		<b>\$69.7</b>	<b>\$7,143.8</b>	<b>\$141.8</b>	<b>2.0%</b>
Foster Care Payments	228.3	197.8	0.0		0.0	197.8	-30.5	-13.4%
Assistance Payments	92.5	93.0	-10.0		0.0	83.0	-9.5	-10.2%
Medical Assistance	3,808.4	3,817.7	-41.3		36.0	3,812.4	4.0	0.1%
Property Tax Credits	82.0	81.7	0.0		0.0	81.7	-0.2	-0.3%
<b>Entitlements</b>	<b>\$4,211.2</b>	<b>\$4,190.2</b>	<b>-\$51.3</b>		<b>\$36.0</b>	<b>\$4,174.9</b>	<b>-\$36.3</b>	<b>-0.9%</b>
Health	1,739.3	1,720.1	-13.3		15.3	1,722.2	-17.1	-1.0%
Human Resources	421.4	449.6	-0.8		3.4	452.2	30.9	7.3%
Children's Cabinet Interagency Fund	20.8	22.5	0.0		0.0	22.5	1.7	8.1%
Juvenile Services	283.1	284.3	0.0		2.4	286.7	3.6	1.3%
Public Safety/Police	1,628.2	1,652.1	0.0		17.2	1,669.2	41.0	2.5%
Higher Education	5,381.4	5,490.9	-1.5		31.0	5,520.3	138.9	2.6%
Other Education	451.6	447.4	-5.4		3.9	445.9	-5.7	-1.3%
Transportation	1,671.4	1,751.9	0.0		6.6	1,758.5	87.1	5.2%
Agric./Nat'l. Res./Environment	360.5	379.5	-12.9		4.0	370.6	10.0	2.8%
Other Executive Agencies	1,356.0	1,328.0	-21.1		13.7	1,320.6	-35.4	-2.6%
Legislative	82.3	84.3	-0.7		0.9	84.5	2.2	2.7%
Judiciary	494.0	540.8	-24.7		3.6	519.7	25.6	5.2%
Across-the-board Cuts	-7.5	-30.0	-25.7		0.0	-55.7	-48.2	642.1%
<b>State Agencies</b>	<b>\$13,882.6</b>	<b>\$14,121.5</b>	<b>-\$106.1</b>		<b>\$101.9</b>	<b>\$14,117.3</b>	<b>\$234.7</b>	<b>1.7%</b>
<b>Total Operating</b>	<b>\$26,379.1</b>	<b>\$26,886.0</b>	<b>-\$295.5</b>		<b>\$207.6</b>	<b>\$26,798.1</b>	<b>\$419.0</b>	<b>1.6%</b>
Capital <sup>(1)</sup>	1,712.4	2,042.1	-24.9		1.5	2,018.8	306.4	17.9%
– Transportation	1,449.4	1,726.5	0.0		0.0	1,726.5	277.0	19.1%
– Environment	198.6	194.0	0.0		0.0	194.0	-4.6	-2.3%
– Other	64.3	121.6	-24.9		1.5	98.3	34.0	52.8%
<b>Subtotal</b>	<b>\$28,091.5</b>	<b>\$28,928.1</b>	<b>-\$320.4</b>		<b>\$209.2</b>	<b>\$28,816.9</b>	<b>\$725.4</b>	<b>2.6%</b>
Reserve Funds	14.8	200.0	-140.0		0.0	60.0	45.2	305.8%
<b>Appropriations</b>	<b>\$28,106.3</b>	<b>\$29,128.1</b>	<b>-\$460.4</b>		<b>\$209.2</b>	<b>\$28,876.9</b>	<b>\$770.6</b>	<b>2.7%</b>
Reversions	-30.3	-30.0	0.0		0.0	-30.0	0.3	-0.9%
<b>Grand Total</b>	<b>\$28,076.0</b>	<b>\$29,098.1</b>	<b>-\$460.4</b>		<b>\$209.2</b>	<b>\$28,846.9</b>	<b>\$770.9</b>	<b>2.7%</b>

<sup>(1)</sup> Includes the Sustainable Communities Tax Credit Reserve Fund.

Note: The fiscal 2015 working appropriation reflects \$205.3 million in reductions approved by the Board of Public Works on January 7 and additional special funds spending of \$6.8 million due to funding swaps. It also includes deficiencies, \$67.0 million in House Appropriations Committee reductions to the deficiencies of which \$47.0 million is contingent on legislation, \$3.7 million in targeted reversions, and \$7.5 million in savings from Section 22 of the budget bill (HB 70). The fiscal 2016 allowance reflects \$25.0 million in spending from Supplemental Budget No. 1, \$326.4 million in reductions from Sections 19, 20, 21, and 23 of the budget bill and targeted reversions. House Appropriation Committee reductions include \$68.6 million contingent on legislation. The committee add backs include \$10.5 million in additional special fund targeting due to funding swaps.

# State Expenditures – All Funds

## (\$ in Millions)

Category	Working	Allowance	APP	APP	APP	APP	FY 2015 to FY 2016 \$ Change	% Change
	Appropriation FY 2015	FY 2016	Reductions FY 2016	Add Backs FY 2016	Appropriation FY 2016	FY 2016		
Debt Service	\$1,294.8	\$1,413.5	-\$40.0	\$0.0	\$1,373.5	\$78.7	6.1%	
County/Municipal	562.0	609.2	-16.6	0.0	592.7	30.7	5.5%	
Community Colleges	290.5	307.3	-11.2	0.0	296.1	5.6	1.9%	
Education/Libraries	6,963.2	7,119.3	-66.5	69.7	7,122.5	159.4	2.3%	
Health	46.2	54.1	-3.9	0.0	50.2	3.9	8.5%	
<b>Aid to Local Governments</b>	<b>\$7,861.9</b>	<b>\$8,089.9</b>	<b>-\$98.1</b>	<b>\$69.7</b>	<b>\$8,061.5</b>	<b>\$199.6</b>	<b>2.5%</b>	
Foster Care Payments	319.0	296.5	0.0	0.0	296.5	-22.5	-7.1%	
Assistance Payments	1,457.0	1,352.6	-10.0	0.0	1,342.6	-114.5	-7.9%	
Medical Assistance	9,920.9	9,742.2	-73.5	96.4	9,765.2	-155.7	-1.6%	
Property Tax Credits	82.0	81.7	0.0	0.0	81.7	-0.2	-0.3%	
<b>Entitlements</b>	<b>\$11,778.9</b>	<b>\$11,473.0</b>	<b>-\$83.5</b>	<b>\$96.4</b>	<b>\$11,486.0</b>	<b>-\$292.9</b>	<b>-2.5%</b>	
Health	2,751.2	2,662.1	-75.2	16.5	2,603.4	-147.8	-5.4%	
Human Resources	935.9	947.4	-1.1	7.0	953.3	17.4	1.9%	
Children's Cabinet Interagency Fund	20.8	22.5	0.0	0.0	22.5	1.7	8.1%	
Juvenile Services	290.2	291.7	0.0	2.4	294.1	3.8	1.3%	
Public Safety/Police	1,658.2	1,682.0	0.0	17.4	1,699.4	41.2	2.5%	
Higher Education	5,381.4	5,490.9	-1.5	31.0	5,520.3	138.9	2.6%	
Other Education	715.2	695.0	-5.4	5.2	694.8	-20.5	-2.9%	
Transportation	1,765.1	1,846.8	0.0	6.7	1,853.5	88.4	5.0%	
Agric./Nat'l. Res./Environment	431.6	443.6	-12.9	4.5	435.3	3.6	0.8%	
Other Executive Agencies	1,932.7	1,894.9	-21.2	15.4	1,889.1	-43.6	-2.3%	
Legislative	82.3	84.3	-0.7	0.9	84.5	2.2	2.7%	
Judiciary	495.8	540.9	-24.8	3.6	519.8	24.0	4.8%	
Across-the-board Cuts	-7.5	-30.0	-31.6	0.0	-61.6	-54.1	721.6%	
<b>State Agencies</b>	<b>\$16,453.2</b>	<b>\$16,572.1</b>	<b>-\$174.5</b>	<b>\$110.6</b>	<b>\$16,508.3</b>	<b>\$55.1</b>	<b>0.3%</b>	
<b>Total Operating</b>	<b>\$37,388.7</b>	<b>\$37,548.6</b>	<b>-\$396.1</b>	<b>\$276.7</b>	<b>\$37,429.2</b>	<b>\$40.5</b>	<b>0.1%</b>	
Capital <sup>(1)</sup>	2,544.1	3,007.3	-24.9	2.2	2,984.7	440.6	17.3%	
- Transportation	2,213.3	2,587.3	0.0	0.0	2,587.3	374.1	16.9%	
- Environment	239.9	238.9	0.0	0.0	238.9	-1.0	-0.4%	
- Other	90.9	181.1	-24.9	2.2	158.4	67.6	74.3%	
<b>Subtotal</b>	<b>\$39,932.8</b>	<b>\$40,555.9</b>	<b>-\$420.9</b>	<b>\$278.9</b>	<b>\$40,413.9</b>	<b>\$481.1</b>	<b>1.2%</b>	
Reserve Funds	14.8	200.0	-140.0	0.0	60.0	45.2	305.8%	
<b>Appropriations</b>	<b>\$39,947.6</b>	<b>\$40,755.9</b>	<b>-\$560.9</b>	<b>\$278.9</b>	<b>\$40,473.9</b>	<b>\$526.3</b>	<b>1.3%</b>	
Reversions	-30.3	-30.0	0.0	0.0	-30.0	0.3	-0.9%	
<b>Grand Total</b>	<b>\$39,917.3</b>	<b>\$40,725.9</b>	<b>-\$560.9</b>	<b>\$278.9</b>	<b>\$40,443.9</b>	<b>\$526.6</b>	<b>1.3%</b>	

<sup>(1)</sup> Includes the Sustainable Communities Tax Credit Reserve Fund.

Note: The fiscal 2015 working appropriation reflects \$205.3 million in reductions approved by the Board of Public Works on January 7 and additional special fund spending of \$6.8 million due to funding swaps. It also includes deficiencies, \$67.0 million in House Appropriations Committee reductions to the deficiencies of which \$47.0 million is contingent on legislation, \$3.7 million in targeted reversions, and \$7.5 million in savings from Section 22 of the budget bill (HB 70). The fiscal 2016 allowance reflects \$25.0 million in spending from Supplemental Budget No. 1, \$344.1 million in reductions from Sections 19, 20, 21, and 23 of the budget bill and targeted reversions. House Appropriation Committee reductions include \$68.6 million contingent on legislation. The committee add backs include \$10.5 million in additional special fund spending due to funding swaps.

# Fiscal Note

## Summary of the Budget Bill – House Bill 70

	<u>General Funds</u>	<u>Special Funds</u>	<u>Federal Funds</u>	<u>Education Funds</u>	<u>Total Funds</u>
<b>Governor's Allowance</b>					
Fiscal 2015 Budget	\$16,034,669,194	\$8,084,705,890	\$11,841,285,714	\$4,024,798,408	\$39,985,459,206 <sup>(1)</sup>
Fiscal 2016 Budget	16,581,588,954	8,382,472,744	11,627,804,125	4,113,590,873	40,705,456,696 <sup>(2)</sup>
<b>Supplemental Budget No. 1</b>					
Fiscal 2015 Deficiencies	\$0	\$0	\$0	\$0	\$0
Fiscal 2016 Budget	0	25,000,000	0	0	25,000,000
<b>Subtotal</b>	<b>\$0</b>	<b>\$25,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,000,000</b>
<b>Budget Reconciliation and Financing Act of 2015</b>					
Fiscal 2015 Deficiencies	-\$47,000,000	\$0	\$0	\$0	-\$47,000,000
Fiscal 2016 Contingent Reductions	-84,863,497	-29,528,332 <sup>(3)</sup>	3,365,000	0	-111,026,829
<b>Subtotal</b>	<b>-\$131,863,497</b>	<b>-\$29,528,332</b>	<b>\$3,365,000</b>	<b>\$0</b>	<b>-\$158,026,829</b>
<b>Appropriations Committee Reductions</b>					
Fiscal 2015 Deficiencies	-\$23,700,000	\$2,535,000 <sup>(4)</sup>	\$0	\$0	-\$21,165,000
Fiscal 2016 Budget	-130,350,054	-10,986,386 <sup>(5)</sup>	-34,191,396 <sup>(5)</sup>	0	-175,527,836
<b>Total Reductions</b>	<b>-\$154,050,054</b>	<b>-\$8,451,386</b>	<b>-\$34,191,396</b>	<b>\$0</b>	<b>-\$196,692,836</b>
<b>Appropriations</b>					
Fiscal 2015 Budget	\$15,963,969,194	\$8,087,240,890	\$11,841,285,714	\$4,024,798,408	\$39,917,294,206
Fiscal 2016 Budget	16,366,375,403	8,366,958,026	11,596,977,729	4,113,590,873	40,443,902,031
<b>Change</b>	<b>\$402,406,209</b>	<b>\$279,717,136</b>	<b>-\$244,307,985</b>	<b>\$88,792,465</b>	<b>\$526,607,825</b>

<sup>(1)</sup> Reflects \$188.2 million in proposed deficiencies, including \$205.4 million in general funds, -\$31.6 million in special funds, \$15.4 million in federal funds, and -\$0.9 million in current unrestricted funds. Reversion assumptions total \$35.1 million, including \$30.0 million in unspecified reversions and \$0.6 million in targeted reversions. There is also a -\$7.5 million across-the-board reduction to reflect savings from a Voluntary Separation Program. This also includes \$4.8 million in special funds that will be added back by budget amendment in fiscal 2015 to replace general fund reductions adopted by the Board of Public Works on January 7, 2015.

<sup>(2)</sup> Reflects estimated general fund reversions of \$30.0 million. Across-the-board reductions total \$344.1 million reflecting a statewide 2% reduction, the Voluntary Separation Program, no funding for employee increments, and elimination of the 2% general salary increase provided in fiscal 2015.

<sup>(3)</sup> Includes \$22.8 million in special funds that will be added back to the budget by budget amendment in fiscal 2016 to replace general fund reductions.

<sup>(4)</sup> Includes \$2.0 million in special funds that will be added back to the budget by budget amendment in fiscal 2016 to replace general fund reductions.

<sup>(5)</sup> Includes \$3.2 million in special funds and \$69.7 million in federal funds that will be added back to the budget by budget amendment in fiscal 2016 related to restricted funds to restore legislative priorities or general fund reductions.

**General Fund Revenues**  
**Budget Reconciliation and Financing Act (HB 72)**  
**Fiscal 2015 and 2016**  
**(\$ in Millions)**

	<u>Admin.</u>	<u>APP</u>
<b><u>Fiscal 2015 Revenues</u></b>		
Accelerate MCO Medical Loss Ratio Payment	\$10.0	\$10.0
Divert Sunny Day Repayment to General Fund	0.8	0.8
<b>Total Fiscal 2014 Revenues</b>	<b>\$10.8</b>	<b>\$10.8</b>
<b><u>Fiscal 2016 Revenues</u></b>		
Chesapeake and Atlantic Coastal Bays 2010 Trust Fund	\$8.6	\$8.6
Limit Earned Income Tax Credit to State Residents	3.8	3.8
Less Premium Tax Revenues for Health Benefit Exchange	1.5	0.1
Abandoned Property – Repeal Notification in Newspapers	0.6	0.0
Divert Sunny Day Repayment to General Fund	1.8	1.8
Unallocated Film Tax Credit	0.7	0.7
<b>Total Fiscal 2015 Revenues</b>	<b>\$17.0</b>	<b>\$15.1</b>

MCO: managed care organization (Medicaid)

**General Fund Transfers  
Contingent on the Budget Reconciliation  
and Financing Act (HB 72)  
(\$ in Millions)**

	<b>Admin. <u>Plan</u></b>	<b><u>APP</u></b>
<b><u>Transfers – Fiscal 2015</u></b>		
Program Open Space Unencumbered Balance	\$10.5	\$10.5
Waterway Improvement Fund	2.2	2.2
Bay Restoration Fund	1.4	1.4
Strategic Energy Investment Fund	6.0	6.0
Jane E. Lawton Conservation Loan Fund	3.0	3.0
Heritage Areas Authority Financing Fund	0.2	0.0
Sustainable Communities Tax Credit Fund	0.1	0.1
Baltimore City Community College	4.0	4.0
Board of Nursing	2.5	2.5
Board of Physicians	1.8	1.8
Board of Pharmacists	1.6	1.6
Spinal Cord Trust Fund	0.5	0.5
Health Personnel Shortage Incentive Fund (MHEC)	1.7	1.7
Mortgage Lender Originator Fund	3.0	3.0
Helicopter Replacement Fund	0.3	0.3
State Unemployment Trust Fund	4.0	4.0
Local Income Tax Reserve Fund	100.0	100.0
<b>Total Transfers</b>	<b>\$142.7</b>	<b>\$142.5</b>
<b><u>Transfers – Fiscal 2016</u></b>		
Transfer Tax	\$37.7	\$37.7
Spinal Cord Trust Fund	0.5	0.5
State Unemployment Trust Fund	4.0	4.0
<b>Total Transfers</b>	<b>\$42.2</b>	<b>\$42.2</b>

MHEC: Maryland Higher Education Commission

**General Fund Reductions  
Contingent on the Budget Reconciliation  
and Financing Act (HB 72)  
(\$ in Millions)**

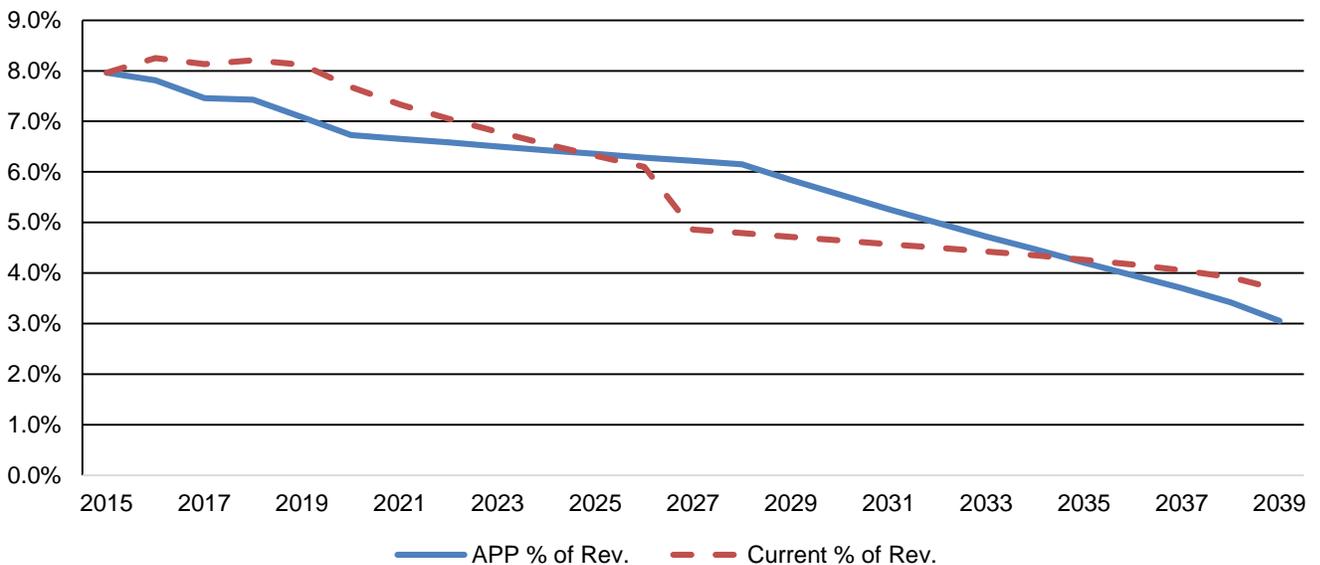
	<u>APP</u>
<b>Contingent Reductions – Fiscal 2015</b>	
Authorize Maryland Health Insurance Program Balance for Medicaid	\$47.0
Autism Waiver/Out of County Placements Overbudgeted	3.7
<b>Total Reductions</b>	<b>\$50.7</b>
 <b>Contingent Reductions – Fiscal 2016</b>	
Delay Net Taxable Income Formula Phase-in for One Year	\$11.9
Quality Teacher Incentives – Limit Teachers Eligible for Stipend	13.4
Phase-in Library Aid Formula Enhancements	2.3
Delay Reducing Medicaid Deficit Assessment from Hospital Savings	14.5
Medicaid Savings from Eliminating Hospital Assessment for MHIP	3.2
Eliminate Park Service Payments in Lieu of Taxes in Fiscal 2016	2.3
Swap Waterway Improvement Funds for General Funds	0.9
Allow Use of Housing Counseling Fund for Operating Costs	2.4
Repeal Pension Corridor Funding/Maintain \$75 Million Extra Payment	62.7
<b>Total Reductions</b>	<b>\$113.5</b>

MHIP: Maryland Health Insurance Program

## House Appropriations Committee Pension Funding Plan

- The House Appropriations Committee’s pension funding plan requires the State to make annual supplemental payments to the pension fund of \$75 million in excess of the actuarially determined contribution until the system is 85% funded, which is projected to be fiscal 2028.
- Under the plan, the pension fund is projected to reach the 80% funding level by fiscal 2023, the original goal established by the 2011 pension reform legislation.
- The plan will make Maryland the only AAA-rated state that is required by law to make an annual supplemental contribution to its pension fund, even though several AAA-rated states (including Virginia) have worse pension funding levels than Maryland.
- According to the General Assembly’s consulting actuary, the plan is a “substantial step forward” in implementing a pension funding plan that is consistent with current actuarial practice. It also, according to the State Retirement and Pension System’s own actuary, achieves 100% funded status at the same time as current law.

**Projected State Pension Funding as a Percent of General Fund Revenues**



APP: House Appropriations Committee

Source: Cheiron, Department of Legislative Services

## House Appropriations Committee Action on the Budget Reconciliation and Financing Act of 2015 (HB 72)

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The Budget Reconciliation and Financing Act of 2015, as amended<sup>1</sup> by the House Appropriations Committee, accomplishes the following for the general fund:

Fiscal 2015 Fund Transfers	\$142.5 million	
Fiscal 2016 Fund Transfers	42.2 million	
Fiscal 2015 Revenues	10.8 million	
Fiscal 2016 Revenues	15.1 million	
Fiscal 2015 Expenditure Reductions	50.7 million	
Fiscal 2016 Expenditure Reductions	113.5 million	
<b>Total Budgetary Action</b>	<b>\$374.8 million</b>	

Amend. No.
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*Strikes the requirement that the Comptroller publish in newspapers of general circulation notices of abandoned property, authorizes the establishment of an electronic database with access via a website (bill pages 6-8)*

2
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Maryland Agricultural and Resource-Based Industry Development Corporation – Reduces the mandated funding level from \$4.0 million to \$2.875 million for fiscal 2016 through 2024 and extends the period for the corporation to receive a grant by three years (pages 8-9)

*Requires local school boards to report to the State if that system has a structural deficit that requires a transfer of reserve funds (pages 9-11)*

3
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*Education Aid – Strikes a provision that would have frozen the target per pupil foundation amount for fiscal 2016 at the fiscal 2015 level and would have moderated the mandated growth rates for fiscal 2017 through 2020 (pages 11-12)*

4
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Education Aid – Extends the phase-in of the Net Taxable Income grants by one year to fiscal 2019 (pages 12-13)

*Community College Funding Formula – Strikes the provisions as introduced to reduce the Cade formula funding by \$13 million and instead reruns the formula and restores \$4 million (pages 13-17)*

5
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*Sellinger Formula – Strikes the provision to reduce the Sellinger formula by \$6.5 million and instead restores \$1.4 million in fiscal 2016 (pages 17-19)*

6
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<sup>1</sup> Provisions added or amended in whole or in part, except by a technical amendment, are noted in *italics*.

*Deaf Culture Digital Library – Strikes the provision to delay the implementation of the Deaf Culture Digital Library (page 9)*

7

Library Aid – Slows and extends the phase-in of mandated increases to the per resident amount for aid to regional and State library centers and local public libraries through fiscal 2025 (pages 20-21)

*Maryland Library for the Blind and Physically Handicapped – Strikes a provision that would have phased-in mandated State support for the library (pages 21-22)*

8

*Local Health Grants – Strikes a provision that would have frozen fiscal 2016 funding for local health grants at the fiscal 2014 level (pages 22-23)*

9

*Developmental Disabilities Administration Provider Rates – Strikes a provision that would have reduced the mandated rate increase for community service providers from 3.5% to 1.75% for fiscal 2016 (page 23)*

10

*Academic Health Centers – Strikes a provision that would have reduced the mandated funding from the Cigarette Restitution Fund for academic health centers (page 23)*

11

*Maryland Health Benefit Exchange – Strikes a provision that would have removed the mandated funding requirement for the exchange (page 24)*

12

*Disparity Grant – Strikes the provision that would have frozen the disparity grant at a reduced level beginning in fiscal 2016 (pages 24-25)*

13

*Park Revenue Sharing – Modifies a provision that prohibits park revenue sharing payments to counties in fiscal 2015 and 2016 to also exclude payments from concession earnings (page 25)*

14

Waterway Improvement Fund – Allows the use of the fund for fund-related administrative expenses under the Department of Natural Resources, allowing for a contingent reduction of \$875,000 in general funds in fiscal 2016 (pages 25-26)

State Police Helicopter Replacement Fund – Permanently repeals the fund (page 26)

Local Police Aid – Alters the mandated funding level for State Aid for Police Protection grants to \$67,277,067 for fiscal 2015 and 2016 (pages 26-27)

*Transfer Tax Repayment – Strikes a provision that would have repealed the requirement that transfer tax funds diverted to the general fund since fiscal 2006 be repaid and instead modifies a provision to delay repayment until fiscal 2019 (pages 27, 31)*

15

*Maryland State Arts Council – Strikes a provision that would have set the fiscal 2016 mandated funding level at the fiscal 2014 level (page 27)*

16

*Prevailing Wage Penalties – Adds a provision to increase liquidated damages for specific violations under the Prevailing Wage law (pages 27-28)* 17

*Local Income Tax Reserve – Modifies the repayment of funds from the local income tax reserve account to \$10 million per year through fiscal 2025 (pages 28, 45)* 18

Short-term Vehicle Rentals – Revenue from the sales tax on vehicle rentals that is credited to the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund to be redirected to the general fund in fiscal 2016 by a total of \$8.6 million (page 28)

*Earned Income Tax Credit – Modifies a provision to specify that the earned income tax credit is applicable to Maryland residents only (page 29)* 19

Film Production Activity Tax Credit – Reduces the cap on the film production activity tax credit in fiscal 2016 from \$7.5 million to \$6,816,237 (page 29)

Cybersecurity Tax Credit – Reduces the mandated level of general funds from \$2.0 million to \$1.5 million in fiscal 2016 (page 30)

Transfer Tax Underattainment – Provides that transfer tax underattainment will not be applied in fiscal 2017 for Program Open Space since it is being applied to the fiscal 2015 budget (pages 30-31)

*Modifies the transfer tax underattainment provision to allow for the use of any fiscal 2015 transfer tax overattainment in fiscal 2016 only due to timing concerns (pages 30-31)* 20

Transfer Tax – Increases the revenue from the transfer tax that is directed to the general fund in fiscal 2015 by \$37,712,700 (page 32)

*Medicaid Deficit Assessment – Requires a reduction to the Medicaid Deficit Assessment of \$20 million per year beginning in fiscal 2017 (page 33)* 21

*Watershed Implementation Plan – Strikes the provision that permanently transfers the funding mandate requirement for transportation projects necessary to comply with the Watershed Implementation Plan to the Transportation Trust Fund, but instead allows the use of the Transportation Trust Fund for one year for this purpose (page 32)* 22

*Health Services Cost Review Commission – Modifies a provision to limit expected savings to Medicaid from lower rates for uncompensated care to fiscal 2016 only and makes other clarifying changes (page 34)* 23

*Quality Teacher Incentives – Freeze eligibility under the Quality Teacher Incentive program in fiscal 2016 to teachers who teach in a school identified as a comprehensive needs school in fiscal 2014 and sunset a portion of the program after fiscal 2016 (pages 35-36)* 24

*Retirement Funding – Repeals the corridor funding method, and retains a \$75 million supplemental contribution for the State Retirement and Pension System until the system is 85% funded (pages 36-42)* 25

*Nonpublic Placements – Modifies a provision to freeze nonpublic placement provider rates at the fiscal 2015 level rather than the fiscal 2014 level (page 42)* 26

*Provider Rates – Modifies a provision to freeze provider rates set by the Interagency Rates Committee at the fiscal 2015 level rather than the fiscal 2014 level (page 42)* 27

*Cost-of-living Adjustments – Modifies a provision to allow cost-of-living salary adjustments in fiscal 2016 (page 42)* 28

Housing Counseling and Foreclosure Mediation Fund – Allows the use of the fund for operational expenses under the Department of Housing and Community Development, allowing for a contingent reduction of \$2.4 million in general funds in fiscal 2016 (page 42)

*Maryland Health Insurance Plan Fund Balance – Modifies a provision to increase the amount of the fund balance transfer under the Maryland Health Insurance Plan fund balance (pages 42-43)* 29

Sunny Day Fund – Requires any repayments received by the Department of Business and Economic Development related to loans under the Sunny Day Fund be deposited into the general fund in fiscal 2015 and 2016 (page 43)

*Make the following transfers to the general fund:*

	<b><u>Fiscal 2015</u></b>	<b><u>Fiscal 2016</u></b>	
Local Income Tax Reserve Account	\$100,000,000		
Program Open Space Unencumbered Balance	10,500,000		
Program Open Space		37,712,700	
Strategic Energy Investment Fund	6,000,000		
Baltimore City Community College	4,000,000		
State Unemployment Trust Fund	4,000,000	\$4,000,000	
Jane E. Lawton Conservation Loan Fund	3,000,000		
Mortgage Lender – Originator Fund	3,000,000		
Board of Nursing	2,500,000		
Waterway Improvement Fund	2,180,000		
Board of Physicians	1,800,000		
Health Personnel Shortage Incentive Fund	1,700,000		
Board of Pharmacy	1,600,000		
Bay Restoration Fund	1,375,000		
<i>Spinal Cord Injury Research Trust Fund</i>	<i>500,000</i>	<i>500,000</i>	
State Police Helicopter Replacement Fund	269,741		
<i>Sustainable Communities Tax Credit Reserve</i>	<i>58,000</i>		
<b>Total</b>	<b>\$142,482,741</b>	<b>\$42,212,700</b>	31 and 32

*(pages 43-44)*

*Strategic Energy Investment Fund – Modifies the provision to specify that any transferred funds come from the non-energy assistance accounts within the fund (page 44)* 30

*State Police Helicopter Replacement Fund – Adds a provision that specifies that certain ticket surcharge revenue be redirected from the repealed State Police Helicopter Replacement Fund to the general fund (page 44)* 33

*Video Lottery Terminal Local Impact Aid – Strikes the provision that would have transferred video lottery terminal revenue for local impact aid to the Education Trust Fund in fiscal 2015 and 2016 (page 44)* 34

*Mandate Relief – Strikes a provision that would have capped growth in certain mandated appropriations (page 45)* 35

*Medical Loss Ratios – Authorizes the early clawback of savings for calendar 2014 managed care organization payments to recognize failure of managed care organizations to meet certain medical loss ratios, which increases general fund revenues by \$10.0 million – Technical changes are made by amendment (page 45)* 36

*Baltimore City School Construction Program – Adds a provision to remove the financial contribution requirement of the Baltimore City School System to the Baltimore City School Revitalization Program in fiscal 2016 only (page 46)* 37

*Planned Reversions – Adds a provision to ensure that planned reversions to two programs under the Maryland State Department of Education are realized in fiscal 2015 (page 46)* 38

*DeWolfe v Richmond – Adds a provision to continue the authority to implement the DeWolfe v. Richmond decision in fiscal 2016 (page 46)* 39

*Exelon Merger – Adds a provision to require any funds coming to the State as a result of an approved merger between Exelon Corporation and Pepco to be appropriated in the State budget (page 46)* 40

*Hospital Rate Assessments – Adds a provision to reduce the assessment going to the Maryland Health Insurance Plan for fiscal 2016 only (page 47)* 41

*Convention Centers – Adds a provision to cap the fiscal 2016 State’s share of the operating deficit subsidies of the convention centers to the fiscal 2016 cost containment level (page 47)* 42

*Technical Amendments:*

• *Purpose and function paragraphs* 1

• *Renumbering and other technical* 43

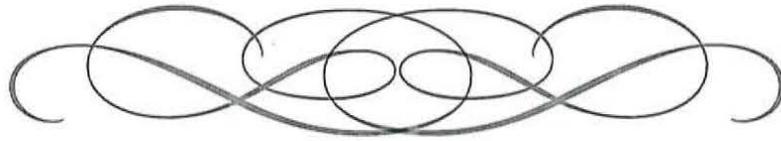
# Committee Budget Plan Compared to Administration Budget Plan

## Fiscal 2017-2020

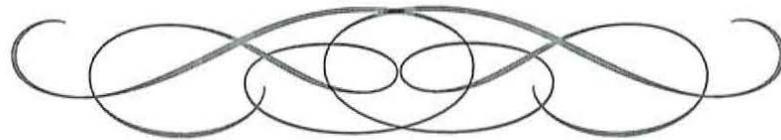
### (\$ in Millions)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>
<b>Administration Budget's Structural Balance</b>	<b>-\$81</b>	<b>-\$73</b>	<b>-\$195</b>	<b>-\$160</b>
<b>Committee Reductions</b>				
Accelerate Pension Full Funding	-\$108	-\$155	-\$200	-\$175
Other Reductions	-34	-22	-33	-30
<b>Total Reductions</b>	<b>-\$142</b>	<b>-\$176</b>	<b>-\$233</b>	<b>-\$205</b>
<b>Significant Committee Restorations</b>				
K-12 Education Foundation – No Cap on Growth	\$105	\$164	\$234	\$305
Geographic Cost of Education Index	70	72	74	76
Community College Formula – No Cap on Growth	0	12	33	52
Private College Funding – No Cap on Growth	6	9	12	15
Developmental Disabilities Administration – No Cap on Growth	3	8	18	19
State Employee Salaries	75	76	78	79
Other Restorations	44	56	64	72
<b>Total Restorations</b>	<b>\$302</b>	<b>\$397</b>	<b>\$513</b>	<b>\$620</b>
<b>House Budget's Structural Balance</b>	<b>-\$241</b>	<b>-\$294</b>	<b>-\$475</b>	<b>-\$574</b>

The Administration's budget proposed a cap on education foundation spending, reducing State employee salaries by 2%, reducing the Geographic Cost of Education Index by 50%, caps on the growth of private and community college formula spending, and a general cap on other State mandated spending, including the Developmental Disabilities Administration. The House Appropriations Committee did not agree with these policies and did not limit future mandated funding as proposed by the Governor. Structural balances assume the unspecified 2% across-the-board reductions (excluding the higher education share) that are part of the Administration's budget plan are not structural.



Report of the  
**House Appropriations Committee**  
to the Maryland House of Delegates



2015 SESSION



Recommendations, Reductions, and Summary of  
Action Pertaining to:  
House Bill 71

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## House Appropriations Committee Capital Program for the 2015 Session

Bonds

Current Funds (PAYGO)

Budget Code	Project Title	General Obligation	Revenue	Bond Premium	General	Special	Federal	Total Funds
<b>State Facilities</b>								
D55P04A	DVA: Rocky Gap Veterans Cemetery Burial Expansion	\$0	\$0	\$0	\$80,000	\$0	\$3,811,000	\$3,891,000
DA0201A	MDOD: Accessibility Modifications	1,600,000	0	0	0	0	0	1,600,000
DE0201A	BPW: Construction Contingency Fund	2,500,000	0	0	0	0	0	2,500,000
DE0201B	BPW: Facilities Renewal Program	9,475,000	0	0	0	0	0	9,475,000
DH0104A	MD: Freedom Readiness Center	1,300,000	0	0	0	0	0	1,300,000
DH0104B	MD: Havre de Grace Readiness Center	625,000	0	0	0	0	12,400,000	13,025,000
DH0104C	MD: Easton Readiness Center	0	0	0	0	0	13,800,000	13,800,000
DH0104D	MD: Havre de Grace Combined Support Maintenance Shop Automotive Center	0	0	0	0	0	8,000,000	8,000,000
FB04A	DoIT: Public Safety Communication System	29,950,000	0	0	0	0	0	29,950,000
RP0005A	MPBC: Broadcasting Transmission Systems Replacement	400,000	0	0	0	0	0	400,000
<b>Subject Category Subtotal</b>		<b>\$45,850,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80,000</b>	<b>\$0</b>	<b>\$38,011,000</b>	<b>\$83,941,000</b>
<b>Health/Social</b>								
DA07A	MDOA: Senior Centers Grant Program	\$1,012,000	\$0	\$0	\$0	\$0	\$0	\$1,012,000

**Bonds**

**Current Funds (PAYGO)**

Budget Code	Project Title	General Obligation			Bond Premium			Current Funds (PAYGO)		
		Obligation	Revenue				General	Special	Federal	Total Funds
MA01A	DHMH: Community Health Facilities Grant Program	5,263,000	0	0	0	0	0	0	0	5,263,000
MA01B	DHMH: Federally Qualified Health Centers	371,000	0	0	0	0	0	0	0	371,000
RQ00A	UMMS: NICU and Labor and Delivery Suite Renovation	6,000,000	0	0	0	0	0	0	0	6,000,000
RQ00B	UMMS: R Adams Cowley Shock Trauma Center – Phase II	5,500,000	0	0	0	0	0	0	0	5,500,000
VE01A	DJS: Cheltenham Youth Facility	1,631,000	0	0	0	0	0	0	0	1,631,000
VE01B	DJS: New Female Detention Center	2,525,000	0	0	0	0	0	0	0	2,525,000
ZA00S	MISC: Kennedy Krieger Institute	2,000,000	0	0	0	0	0	0	0	2,000,000
ZA000	MISC: Prince George's Hospital System	40,000,000	0	0	0	0	0	0	0	40,000,000
ZA01A	MISC: Adventist Behavioral Health Potomac Unit Renovations	334,000	0	0	0	0	0	0	0	334,000
ZA01B	MISC: Doctors Community Hospital Crescent Cities Center Renovation	380,000	0	0	0	0	0	0	0	380,000
ZA01C	MISC: Mercy Medical Center	1,900,000	0	0	0	0	0	0	0	1,900,000
ZA01D	MISC: University of Maryland Medical Center Midtown Campus Renal Dialysis Unit	750,000	0	0	0	0	0	0	0	750,000

**Bonds**

**Current Funds (PAYGO)**

Budget Code	Project Title	General			Bond			Current Funds (PAYGO)		
		Obligation	Revenue	Premium	General	Special	Federal	Total Funds		
ZA01E	MISC: Washington Adventist Hospital Center for Advanced Care	248,000	0	0	0	0	0	0	248,000	
	<b>Subject Category Subtotal</b>	<b>\$67,914,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$67,914,000</b>	
	<b>Environment</b>									
DA131302	MEA: Jane E. Lawton Loan Program	\$0	\$0	\$0	\$0	\$1,750,000	\$0	\$0	\$1,750,000	
DA131303	MEA: State Agency Loan Program	0	0	0	0	1,200,000	1,200,000	0	2,400,000	
KA05A	DNR: Community Parks and Playgrounds	5,000,000	0	0	0	0	0	0	5,000,000	
KA05B	DNR: Critical Maintenance Projects	2,838,000	0	0	0	3,250,508	0	0	6,088,508	
KA05C	DNR: Natural Resources Development Fund	5,284,821	0	0	0	1,947,000	0	0	7,231,821	
KA05D	DNR: Ocean City Beach Maintenance	1,000,000	0	0	0	500,000	0	0	1,500,000	
KA05E1	DNR: Program Open Space – Stateside	21,602,750	0	0	0	1,500,000	3,000,000	0	26,102,750	
KA05E2	DNR: Program Open Space – Local	30,134,900	0	0	0	0	0	0	30,134,900	
KA05F	DNR: Rural Legacy Program	9,370,500	0	0	0	711,649	0	0	10,082,149	
KA1102A	DNR: Waterway Improvement Program	0	0	0	0	6,000,000	587,000	0	6,587,000	
KA1701A	DNR: Oyster Restoration Program	7,600,000	0	0	0	0	0	0	7,600,000	
LA11A	MDA: Maryland Agricultural Land Preservation Program	17,044,500	0	0	0	9,100,000	0	0	26,144,500	
LA12A	MDA: Tobacco Transition Program	0	0	0	0	868,000	0	0	868,000	

**Bonds**

**Current Funds (PAYGO)**

Budget Code	Project Title	General Obligation			Bond Premium			Current Funds (PAYGO)		
		Obligation	Revenue	General	Special	Federal	Total Funds			
LA15A	MDA: Maryland Agricultural Cost-Share Program	2,000,000	0	0	0	0	0	0	0	2,000,000
UA0104	MDE: Hazardous Substance Cleanup Program	0	0	700,000	0	0	0	0	0	700,000
UA0111	MDE: Enhanced Nutrient Removal Program	0	0	0	80,000,000	0	0	0	0	80,000,000
UA0112	MDE: Septic System Upgrade Program	0	0	0	14,000,000	0	0	0	0	14,000,000
UA01A1	MDE: Biological Nutrient Removal Program	26,500,000	0	0	0	0	0	0	0	26,500,000
UA01A2	MDE: Supplemental Assistance Program	4,157,000	0	0	0	0	0	0	0	4,157,000
UA01B	MDE: Maryland Drinking Water Revolving Loan Fund	3,003,000	0	0	10,038,000	10,959,000	0	0	0	24,000,000
UA01C	MDE: Maryland Water Quality Revolving Loan Fund	6,782,000	0	0	89,308,000	33,910,000	0	0	0	130,000,000
UA01D	MDE: Mining Remediation Program	500,000	0	0	0	0	0	0	0	500,000
UA01E	MDE: Water Supply Financial Assistance Program	2,661,000	0	0	0	0	0	0	0	2,661,000
UB00A	MES: Infrastructure Improvement Fund	16,471,000	0	0	0	0	0	0	0	16,471,000
	<b>Subject Category Subtotal</b>	<b>\$161,949,471</b>	<b>\$0</b>	<b>\$700,000</b>	<b>\$220,173,157</b>	<b>\$49,656,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$432,478,628</b>
QR0202A	<b>Public Safety</b> DPSCS: Housing Unit Windows and Steam Heating System	\$1,405,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,405,000

**Bonds**

**Current Funds (PAYGO)**

Budget Code	Project Title	General			Bond		Current Funds (PAYGO)		
		Obligation	Revenue	Premium	General	Special	Federal	Total Funds	
QS0208A	DPSCS: Hot Water and Steam Systems Improvements	4,925,000	0	0	0	0	0	0	4,925,000
QS0209A	DPSCS: 560-bed Minimum Security Compound	3,495,000	0	0	0	0	0	0	3,495,000
QT0302A	DPSCS: New Youth Detention Center	21,630,000	0	0	0	0	0	0	21,630,000
WA01A	DSP: New Flight Training Facility	2,100,000	0	0	0	0	0	0	2,100,000
ZB02A	DPSCS: Montgomery County Pre-Release Center	280,000	0	0	0	0	0	0	280,000
ZB02B	DPSCS: Prince George's County Correctional Center	549,000	0	0	0	0	0	0	549,000
	<b>Subject Category Subtotal</b>	<b>\$34,384,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34,384,000</b>
	<b>Education</b>								
DE0202A	BPW: Public School Construction Program	\$270,690,000	\$0	\$0	\$9,310,000	\$0	\$0	\$0	\$280,000,000
DE0202B	BPW: Aging Schools Program	6,109,000	0	0	0	0	0	0	6,109,000
DE0202QZ	BPW: Qualified Zone Academy Bond Program	4,625,000	0	0	0	0	0	0	4,625,000
RA01A	MSDE: Public Library Capital Grant Program	5,000,000	0	0	0	0	0	0	5,000,000
RA01B	MSDE: State Library Resource Center	16,850,000	0	0	0	0	0	0	16,850,000
Section 15	Capital Grant Program for Local School Systems with Significant Enrollment Growth	0	0	20,000,000	0	0	0	0	20,000,000
	<b>Subject Category Subtotal</b>	<b>\$303,274,000</b>	<b>\$0</b>	<b>\$20,000,000</b>	<b>\$9,310,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$332,584,000</b>

**Bonds**

**Current Funds (PAYGO)**

Budget Code	Project Title	General			Bond		Current Funds (PAYGO)		
		Obligation	Revenue	Premium	General	Special	Federal	Total Funds	
	<b>Higher Education</b>								
RB21A	UMB: Health Sciences Research Facility III	\$81,550,000	\$0	\$0	\$0	\$0	\$0	\$0	\$81,550,000
RB22A	UMCP: Campuswide Building System and Infrastructure Improvements	5,000,000	5,000,000	0	0	0	0	0	10,000,000
RB22B	UMCP: Edward St. John Learning and Teaching Center	65,650,000	0	0	0	0	0	0	65,650,000
RB22C	UMCP: Human Performance and Academic Research Facility	2,000,000	0	0	0	0	0	0	2,000,000
RB22D	UMCP: New Bioengineering Building	10,000,000	20,000,000	0	0	0	0	0	30,000,000
RB22E	UMCP: High Speed Data Computing Infrastructure Improvements	1,017,000	0	0	0	0	0	0	1,017,000
RB23A	BSU: New Natural Sciences Center	39,728,000	0	0	0	0	0	0	39,728,000
RB25A	UMES: New Engineering and Aviation Science Building	6,498,000	0	0	0	0	0	0	6,498,000
RB26A	FSU: Public Safety Facility	5,105,000	0	0	0	0	0	0	5,105,000
RB29A	SU: New Academic Commons	40,680,000	12,500,000	0	0	0	0	0	53,180,000
RB31A	UMBC: Interdisciplinary Life Sciences Building	6,000,000	0	0	0	0	0	0	6,000,000

**Bonds**

**Current Funds (PAYGO)**

Budget Code	Project Title	General			Bond			Current Funds (PAYGO)		
		Obligation	Revenue	Premium	General	Special	Federal	Total Funds		
RB34A	UMCES: New Environmental Sustainability Research Laboratory	4,531,000	0	0	0	0	0	0	4,531,000	
RB36A	USMO: Shady Grove Educational Center – Biomedical Sciences and Engineering Education Building	4,716,000	0	0	0	0	0	0	4,716,000	
RB36B	USMO: Capital Facilities Renewal Program	0	17,000,000	0	0	0	0	0	17,000,000	
RD00A	SMCM: Anne Arundel Hall Reconstruction	10,482,000	0	0	0	0	0	0	10,482,000	
RI00A	MHEC: Community College Facilities Program	54,926,000	0	0	0	0	0	0	54,926,000	
RM00A	MSU: Campuswide Utility Upgrades	4,613,000	0	0	0	0	0	0	4,613,000	
RM00B	MSU: New Behavioral and Social Sciences Center	31,007,000	0	0	0	0	0	0	31,007,000	
ZA00J	MICUA: Johns Hopkins University Bloomberg School of Public Health	3,200,000	0	0	0	0	0	0	3,200,000	
ZA00K	MICUA: Notre Dame of Maryland University Gibbons Hall	3,200,000	0	0	0	0	0	0	3,200,000	
ZA00L	MICUA: Washington Adventist University Health Sciences Building	3,200,000	0	0	0	0	0	0	3,200,000	
	<b>Subject Category Subtotal</b>	<b>\$383,103,000</b>	<b>\$54,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$437,603,000</b>	

**Bonds**

**Current Funds (PAYGO)**

Budget Code	Project Title	General Obligation	Revenue	Bond Premium	Current Funds (PAYGO)			Total Funds
					General	Special	Federal	
<b>Housing/Community Development</b>								
DW0108A	MDOP: St. Leonard's Creek Shoreline Erosion Control	\$261,000	\$0	\$0	\$0	\$0	\$0	\$261,000
DW0110A	MDOP: African American Heritage Preservation Program	1,000,000	0	0	0	0	0	1,000,000
DW0110B	MDOP: Historical Trust Capital Revolving Loan Fund	0	0	0	300,000	0	0	300,000
DW0112	MDOP: Sustainable Communities Tax Credit	0	0	0	9,000,000	0	0	9,000,000
SA2402A	DHCD: Community Development Block Grant Program	0	0	0	0	10,000,000	0	10,000,000
SA24A	DHCD: Community Legacy Program	6,000,000	0	0	0	0	0	6,000,000
SA24B	DHCD: Neighborhood Business Development Program	3,500,000	0	0	0	1,050,000	0	4,550,000
SA24C	DHCD: Strategic Demolition Smart Growth Impact Fund	7,500,000	0	0	0	0	0	7,500,000
SA24D	DHCD: Baltimore Regional Neighborhood Demonstration Initiative	3,000,000	0	0	0	0	0	3,000,000
SA2514A	DHCD: MD-BRAC Preservation Loan Fund	0	0	0	0	3,500,000	0	3,500,000
SA25A	DHCD: Homeownership Programs	2,800,000	0	0	7,000,000	1,200,000	700,000	11,700,000
SA25B	DHCD: Partnership Rental Housing Program	6,000,000	0	0	0	0	0	6,000,000

**Bonds**

**Current Funds (PAYGO)**

Budget Code	Project Title	General			Bond		Current Funds (PAYGO)		
		Obligation	Revenue	Premium	General	Special	Federal	Total Funds	
SA25C	DHCD: Shelter and Transitional Housing Facilities Grant Program	1,500,000	0	0	0	0	0	0	1,500,000
SA25D	DHCD: Special Loan Program	2,135,000	0	0	3,690,000	1,550,000	3,000,000	0	10,375,000
SA25E	DHCD: Rental Housing Program	10,256,663	0	0	10,000,000	24,750,000	3,000,000	0	48,006,663
	<b>Subject Category Subtotal</b>	<b>\$43,952,663</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,690,000</b>	<b>\$32,350,000</b>	<b>\$16,700,000</b>	<b>\$0</b>	<b>\$122,692,663</b>
	<b>Local Projects</b>								
DU0002	CPPDA: Footer Dye Works	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$600,000
ZA00A	MISC: Allegany Museum	500,000	0	0	0	0	0	0	500,000
ZA00B	MISC: Baltimore Museum of Art	1,000,000	0	0	0	0	0	0	1,000,000
ZA00C	MISC: Clarence H. "Du" Burns Memorial Statue	200,000	0	0	0	0	0	0	200,000
ZA00D	MISC: Washington Street Lighting Project	118,000	0	0	0	0	0	0	118,000
ZA00E	MISC: Downtown Partnership of Baltimore	1,000,000	0	0	0	0	0	0	1,000,000
ZA00F	MISC: East Baltimore Biotechnology Park	2,500,000	0	0	0	0	0	0	2,500,000
ZA00G	MISC: Govans Ecumenical Development Corporation Stadium Place Development	500,000	0	0	0	0	0	0	500,000
ZA00H	MISC: Maryland Food Bank	3,500,000	0	0	0	0	0	0	3,500,000
ZA00I	MISC: Maryland Hall for the Creative Arts	2,000,000	0	0	0	0	0	0	2,000,000

**Bonds**

**Current Funds (PAYGO)**

Budget Code	Project Title	General			Bond		Current Funds (PAYGO)		
		Obligation	Revenue	Premium	General	Special	Federal	Total Funds	
ZA00M	MISC: Maryland Zoo in Baltimore Infrastructure Improvements	5,000,000	0	0	0	0	0	0	5,000,000
ZA00N	MISC: National Cyber Security Center of Excellence	2,000,000	0	0	0	0	0	0	2,000,000
ZA00Q	MISC: Strathmore Hall	1,000,000	0	0	0	0	0	0	1,000,000
ZA00R	MISC: Walters Art Museum	1,000,000	0	0	0	0	0	0	1,000,000
ZA00T	MISC: Niarchos Parkway Film Center	2,000,000	0	0	0	0	0	0	2,000,000
ZA00U	MISC: James Brice House	250,000	0	0	0	0	0	0	250,000
ZA00V	MISC: Camp Woodlands Restoration Project	250,000	0	0	0	0	0	0	250,000
ZA00W	MISC: Stabilization Center	3,600,000	0	0	0	0	0	0	3,600,000
ZA00X	MISC: National Center on Institutions and Alternatives Expansion Project	350,000	0	0	0	0	0	0	350,000
ZA00Y	MISC: Randallstown High School	500,000	0	0	0	0	0	0	500,000
Section 15	Local House Initiatives	0	0	5,000,000	0	0	0	0	5,000,000
Section 15	Local Senate Initiatives	0	0	5,000,000	0	0	0	0	5,000,000
	<b>Subject Category Subtotal</b>	<b>\$27,868,000</b>	<b>\$0</b>	<b>\$10,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,868,000</b>
	<b>De-authorizations</b>								
ZF00	De-authorizations as Introduced	-\$9,373,134	\$0	\$0	\$0	\$0	\$0	\$0	-\$9,373,134
ZF00A	Additional De-authorizations	-9,297,000	0	0	0	0	0	0	-9,297,000
	<b>Subject Category Subtotal</b>	<b>-\$18,670,134</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>-\$18,670,134</b>
	<b>Current Year Total</b>	<b>\$1,049,625,000</b>	<b>\$54,500,000</b>	<b>\$30,000,000</b>	<b>\$39,780,000</b>	<b>\$252,523,157</b>	<b>\$104,367,000</b>	<b>\$1,530,795,157</b>	

**Bonds**

**Current Funds (PAYGO)**

Budget Code	Project Title	General Obligation		Bond Premium		Current Funds (PAYGO)			Total Funds
		Revenue	Revenue	Revenue	Revenue	General	Special	Federal	
	<b>Fiscal 2015 Deficiencies</b>								
KA05D	DNR: Ocean City Beach Maintenance	\$0	\$0	\$0	\$0	\$0	-\$500,000	\$0	-\$500,000
KA05C	DNR: Natural Resources Development Fund	0	0	0	0	0	-4,535,821	723,700	-3,812,121
KA05B	DNR: Critical Maintenance Projects	0	0	0	0	0	-2,088,000	0	-2,088,000
DW0112	MDOP: Sustainable Communities Tax Credit	0	0	0	0	-1,000,000	0	0	-1,000,000
D55P04D1	DVA: Eastern Shore Veterans Cemetery	0	0	0	0	45,000	0	0	45,000
D55P	DVA: Department of Veterans Affairs	0	0	0	0	45,000	0	0	45,000
	<b>Subject Category Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>-\$910,000</b>	<b>-\$7,123,821</b>	<b>\$723,700</b>	<b>-\$7,310,121</b>
	<b>Entire Budget Total:</b>	<b>\$1,049,625,000</b>	<b>\$54,500,000</b>	<b>\$30,000,000</b>	<b>\$38,870,000</b>	<b>\$245,399,336</b>	<b>\$105,090,700</b>	<b>\$1,523,485,036</b>	
	<b>Transportation CTP</b>	<b>\$0</b>	<b>\$875,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$854,204,366</b>	<b>\$928,002,000</b>	<b>\$2,657,206,366</b>	
	<b>Grand Total</b>	<b>\$1,049,625,000</b>	<b>\$929,500,000</b>	<b>\$30,000,000</b>	<b>\$38,870,000</b>	<b>\$1,099,603,702</b>	<b>\$1,033,092,700</b>	<b>\$4,180,691,402</b>	

BPW: Board of Public Works  
 BRAC: Base realignment and closure  
 BSU: Bowie State University  
 CPPDA: Canal Place Preservation and Development Authority  
 CTP: *Consolidated Transportation Program*  
 DHCD: Department of Housing and Community Development  
 DHMH: Department of Health and Mental Hygiene  
 DJJ: Department of Juvenile Services  
 DNR: Department of Natural Resources  
 DPSCS: Department of Public Safety and Correctional Services  
 DoIT: Department of Information Technology  
 DSP: Department of State Police  
 DVA: Department of Veteran Affairs  
 MEA: Maryland Energy Administration  
 MES: Maryland Environmental Service  
 MISC: Miscellaneous  
 MPBC: Maryland Public Broadcasting Commission  
 MSDE: Maryland State Department of Education  
 MHEC: Maryland Higher Education Commission  
 MICUA: Maryland Independent College and University Association  
 MISC: miscellaneous  
 MSU: Morgan State University  
 NICU: neonatal intensive care unit  
 PAYGO: pay-as-you-go  
 SMCM: St. Mary's College of Maryland  
 SU: Salisbury University  
 UMB: University of Maryland, Baltimore

FSU: Frostburg State University  
MD: Military Department  
MDA: Maryland Department of Agriculture  
MDE: Maryland Department of the Environment  
MDOA: Maryland Department of Aging  
MDOD: Maryland Department of Disabilities  
MDOP: Maryland Department of Planning

UMBC: University of Maryland Baltimore County  
UMCES: University of Maryland Center for Environmental Science  
UMCP: University of Maryland, College Park  
UMES: University of Maryland Eastern Shore  
UMMS: University of Maryland Medical System  
USMO: University System of Maryland Office

## House Appropriations Committee

### Fiscal 2016 Local House Initiatives

<u>Project Title</u>	<u>House Initiative</u>	<u>Other</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
<b>Anne Arundel</b>				
Broadneck High School Field House	\$150,000		\$150,000	Hard
Chesapeake Arts Center	75,000		75,000	Grant
Camp Woodlands Restoration Project	0	250,000	250,000	Soft (all)
Glen Burnie Masonic Lodge 213	75,000		75,000	Soft (all)
Harambee House Community Outreach Center	75,000		75,000	Soft (1)
James Brice House	0	250,000	250,000	Hard
Pasadena Baseball Club	50,000		50,000	Hard
<b>Subtotal</b>		<b>\$500,000</b>	<b>\$925,000</b>	
<b>Baltimore City</b>				
Alpha Phi Alpha Corporate Headquarters	\$100,000		\$100,000	Soft (all)
Banner Neighborhoods Community Center	75,000		75,000	Soft (all)
Economic Empowerment Community Center	50,000		50,000	Soft (all)
Elder Abuse Shelter and Office	50,000		50,000	Soft (2, 3)
Habitat for Humanity of the Chesapeake	50,000		50,000	Hard
Men and Families Center	150,000		150,000	Soft (all)
Moveable Feast	100,000		100,000	Hard
Niarchos Parkway Film Center	0	2,000,000	2,000,000	Soft (all)
New City of Hope Community Center	100,000		100,000	Soft (all)
Orianda Mansion Preservation	160,000		160,000	Soft (2, 3)
St. Elizabeth School Indoor Playground	125,000		125,000	Soft (all)
<b>Subtotal</b>			<b>\$2,960,000</b>	
<b>Baltimore</b>				
Angel Park	\$100,000		\$100,000	Hard
Gilead House Renovation	40,000		40,000	Hard
Good Shepherd Boys Unit Renovation	25,000		25,000	Hard

<u>Project Title</u>	<u>House Initiative</u>	<u>Other</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
Greenspring Montessori Method Training Center	75,000		75,000	Hard
Lake Roland Education Center	125,000		125,000	Hard
National Center on Institutions and Alternatives Expansion Project	0	350,000	350,000	Hard
Pikesville Volunteer Fire Company Building	200,000		200,000	Soft (2)
<b>Subtotal</b>		<b>\$350,000</b>	<b>\$915,000</b>	
<b>Carroll</b>				
The Arc of Carroll County Building Renovation	\$75,000		\$75,000	Soft (2)
<b>Subtotal</b>			<b>\$75,000</b>	
<b>Cecil</b>				
Cecil County Farm Museum	\$25,000		\$25,000	Hard
<b>Subtotal</b>			<b>\$25,000</b>	
<b>Charles</b>				
Benedict Volunteer Fire Department and Rescue Squad and Auxiliary Facility	\$150,000		\$150,000	Grant
Southern Maryland Carousel	150,000		150,000	Soft (1)
<b>Subtotal</b>			<b>\$300,000</b>	
<b>Dorchester</b>				
Chesapeake Grove Senior Housing and Intergenerational Center	\$50,000		\$50,000	Soft (1)
<b>Subtotal</b>			<b>\$50,000</b>	
<b>Frederick</b>				
Culler Lake Stormwater Management Project	\$60,000		\$60,000	Soft (2)
Weinberg Center HVAC Project	40,000		40,000	Soft (3)
<b>Subtotal</b>			<b>\$100,000</b>	

<u>Project Title</u>	<u>House Initiative</u>	<u>Other</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
<b>Harford</b>				
Ladew Topiary Gardens	\$100,000		\$100,000	Hard
Regional Fire and Rescue Boat	100,000		100,000	Soft (all)
<b>Subtotal</b>			<b>\$200,000</b>	
<b>Howard</b>				
Community Action Council Food Bank Facility	\$200,000		\$200,000	Hard
Environmental Education Center Renovation and Expansion	71,000		71,000	Soft (all)
<b>Subtotal</b>			<b>\$271,000</b>	
<b>Montgomery</b>				
Bethesda Graceful Growing Together Community Center	\$50,000		\$50,000	Hard
Brooke Grove Rehabilitation and Nursing Center	150,000		150,000	Hard
Cornerstone Montgomery and Interfaith Works Project	50,000		50,000	Hard
Damascus Volunteer Fire Department	50,000		50,000	Hard
Early Literacy Center	100,000		100,000	Hard
F. Scott Fitzgerald Theatre and Social Hall	100,000		100,000	Hard
Inter-Generational Center Expansion	100,000		100,000	Hard
Jewish Foundation for Group Homes Renovations	75,000		75,000	Soft (all)
Josiah Henson Park	100,000		100,000	Soft (1)
Jubilee Association of Maryland Community Center	100,000		100,000	Hard
Potomac Community Resources Home	50,000		50,000	Soft (1)
The Writer's Center	60,000		60,000	Hard
<b>Subtotal</b>			<b>\$985,000</b>	
<b>Prince George's</b>				
Bowie Senior Center	\$100,000		\$100,000	Soft (all)
Family Life and Wellness Intergenerational Center	200,000		200,000	Soft (1)
Greenbelt Lake Dam Repair	135,000		135,000	Soft (U, 3)
Knights of St. John Hall	109,000		109,000	Grant

<u>Project Title</u>	<u>House Initiative</u>	<u>Other</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
Park Berkshire Neighborhood Park	100,000		100,000	Hard
Town of Capitol Heights Public Works Modular Home	100,000		100,000	Hard (U)
<b>Subtotal</b>			<b>\$744,000</b>	
<b>Talbot</b>				
Phillips Wharf Aquaculture Jobs Training Center	\$50,000		\$50,000	Soft (1)
<b>Subtotal</b>			<b>\$50,000</b>	
<b>Washington</b>				
Cushwa Basin Area	\$50,000		\$50,000	Soft (2)
The Maryland Theatre	50,000		50,000	Soft (all)
<b>Subtotal</b>			<b>\$100,000</b>	
<b>Wicomico</b>				
Tri-County Council Multi-Purpose Center	\$50,000		\$50,000	Hard
<b>Subtotal</b>			<b>\$50,000</b>	
<b>Worcester</b>				
Delmarva Discovery Center and Museum	\$100,000		\$100,000	Soft (1, 3)
<b>Subtotal</b>			<b>\$100,000</b>	
<b>Grand Total</b>		<b>\$2,850,000</b>	<b>\$7,850,000</b>	

Match Key: 1 = Real Property; 2 = In Kind Contribution; 3= Prior Expended Funds; U = Unequal Match

# Technical Amendment

No.

1

## CAP00 Capital Overview

### Committee Narrative

**Capital Construction Process Review:** The committees request that the Department of Budget and Management (DBM), with the assistance of the Department of General Services (DGS) and the University System of Maryland (USM) Cost Centers, undertake a comprehensive review of the capital construction management processes, procedures, and controls used by all State agencies. This review should focus on the State's abilities and effectiveness in managing construction projects with respect to the following items: procedures and staffing used to manage capital projects; construction project oversight requirements and responsibilities, including project documentation, inspecting and testing, and change order authorization; and advantages and potential applicability of design build, private construction management, and construction management at-risk guaranteed maximum price delivery methods. The review should also address factors such as the optimum use of available funds; project scheduling; optimum use of design and construction firm skills; avoidance of delays, changes, and disputes; and options for improving the State's contracting and procurement processes. DBM, with the assistance of DGS and USM, should provide the committees with a report based on its comprehensive review by November 1, 2015.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Comprehensive review of State construction project management	DBM DGS USM	November 1, 2015



**DE0202**  
**Public School Construction**  
**Board of Public Works**

DE0202A    Public School Construction Program.....    \$ 270,690,000

Allowance  
250,000,000

Change  
20,690,000

Authorization  
270,690,000

**Explanation:** This action increases the general obligation bond authorization for public school construction by \$20.69 million. This increase keeps funding for public school construction whole at the \$280.0 million level, while allowing for \$20.69 million in general fund pay-as-you-go to be diverted to the Department of Housing and Community Development (DHCD) to avoid the need to use taxable bonds to support DHCD capital programs.

Amendment No.

**3**

**DU0002**  
**Canal Place Preservation and Development Authority**

DU0002      Footer Dye Works.....      \$ 600,000

Add the following language:

DU00.02      CANAL PLACE PRESERVATION AND DEVELOPMENT  
AUTHORITY  
(Allegany County)

(A)      Footer Dye Works. Provide funds for the design, construction, repair,  
renovation, reconstruction, and capital equipping of infrastructure  
improvements to the Footer Dye Works building.....      600,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	600,000	600,000

**Explanation:** This action adds funds for infrastructure improvements to the Footer Dye Works building to make the building ready for private development.

Amendment No. 4

**FB04**  
**Department of Information Technology**

**Committee Narrative**

**High Speed Data Networks in State Facilities:** Since 1999, the Maryland State Chief Information Officer has been responsible for developing and operating a statewide high speed data network. This network has evolved to become networkMaryland, which is now operated by the Department of Information Technology (DoIT). High speed data connectivity is now a feature in State facilities. The committees are concerned that the capital budget process does not include the cost of connecting new facilities to data networks. As a result, connections are often made by private vendors at the end of construction at a greater cost to the State. There are also facilities with aging connections that may be in need of upgrades. The Department of Budget and Management (DBM), in consultation with DoIT, should develop procedures for estimating the cost of including network connectivity in State capital projects. Beginning in fiscal 2017, these costs should be included in capital project cost estimates. DoIT should review State facilities, including facilities with long-term leases, to determine the need for improved connectivity. This should include a cost benefit analysis if a need for improvements is identified. The departments should submit the report on network connectivity and the capital budget process to the budget committees by December 1, 2015.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Report on network connectivity in State facilities	DBM DoIT	December 1, 2015

**JB0101**  
**State Highway Administration**  
**Maryland Department of Transportation**

JB0101A Chesapeake Bay Restoration Plan State Highway Administration Total Maximum Daily Load Project..... \$ 0

Strike the following language:

~~DEPARTMENT OF TRANSPORTATION~~

~~JB01.01 STATE HIGHWAY ADMINISTRATION  
(Statewide)~~

(A) ~~Chesapeake Bay Restoration Plan State Highway Administration TMDL Project. Provide funds to design, acquire rights of way, and construct projects to improve water quality in Anne Arundel, Baltimore, Carroll, Cecil, Charles, Frederick, Harford, Howard, Montgomery, Prince George’s, and Washington counties to reduce the effect of runoff from impervious portions of the State’s highway system using structural and nonstructural methods, as provided in the State Highway Administration Watershed Implementation Plan (WIP). This authorization is contingent upon the failure to enact legislation during the 2015 General Assembly Session to alter or remove the requirement of § 8-613.3 of the Transportation Article that the Governor appropriate WIP funds to the State Highway Administration to comply in fiscal year 2016. If legislation altering or repealing the mandate to fund WIP is enacted, this authorization shall be null and void without the necessity of further action by the General Assembly .....~~ 65,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
65,000,000	-65,000,000	0

**Explanation:** Fiscal 2016 Watershed Implementation Plan funding is included in the Maryland Department of Transportation’s Transportation Trust Fund forecast; therefore, general obligation funding for this purpose is not needed in fiscal 2016.

Amendment No. 5

**KA05**  
**Capital Grants and Loans Administration**  
**Department of Natural Resources**

KA05A      Community Parks and Playgrounds .....      \$ 5,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
2,500,000	2,500,000	5,000,000

**Explanation:** Add \$2,500,000 in general obligation bond authorization to the Community Parks and Playgrounds Program to provide grants to local governments to design and construct capital-eligible park and playground improvement projects.

Amendment No.

6

KA05B      Critical Maintenance Projects.....      \$ 2,838,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
750,000	2,088,000	2,838,000

**Explanation:** Add \$2,088,000 in general obligation bond authorization to the Critical Maintenance Program authorization of \$750,000 for a total of \$2,838,000 to construct capital improvements such as planned maintenance and repair projects at public use facilities on State-owned property. The additional funding is intended to backfill a portion of the \$2,088,000 fiscal 2015 negative deficiency.

Amendment No.

7

KA05C      Natural Resources Development Fund .....      \$ 5,284,821

Add the following language:

- (C)      Natural Resources Development Fund. Provide funds to design, construct, and equip capital development projects on Department of Natural Resources property in accordance with § 5-903(g) of the Natural Resources Article. Funds may be spent only on the project listed below on projects authorized under the Natural Resources Development

**KA05**

Fund or Department of Natural Resources Capital Development projects, or on any of the following projects deferred from fiscal 2015: Bloede Dam Removal, Garrett County State Parks – Trail Construction, Point Lookout State Park Water System Infrastructure Improvements, Point Lookout State Park Charge Collection Station, Rocky Gap Parking Lot Improvements, and Wellington Wildlife Management Area Building Renovation .....

749,000  
5,284,821

(1) Elk Neck State Park Improvements (Cecil County)..... 749,000

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
749,000	4,535,821	5,284,821

**Explanation:** Add \$4,535,821 in general obligation bond authorization to the Natural Resources Development Fund authorization of \$749,000 for a total of \$5,284,821 to design, construct, and equip the Elk Neck State Park Improvements capital development project or other authorized projects. The additional funding is intended to backfill a portion of the proposed \$4,535,821 fiscal 2015 negative deficiency. This action also specifies that the funding may be used for any of the projects deferred from fiscal 2015.

Amendment No. 8

KA05D Ocean City Beach Replenishment Fund..... \$ 1,000,000

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
500,000	500,000	1,000,000

**Explanation:** Add \$500,000 in general obligation bond authorization for a total of \$1,000,000 for the Ocean City Beach Replenishment Fund for the maintenance and restoration of the beach at Ocean City.

Amendment No. 9



**KA05**

(e)	<u>Caroline</u>	<u>61,548</u>
(f)	<u>Carroll</u>	<u>233,640</u>
(g)	<u>Cecil</u>	<u>164,862</u>
(h)	<u>Charles</u>	<u>370,102</u>
(i)	<u>Frederick</u>	<u>335,651</u>
(j)	<u>Harford</u>	<u>237,958</u>
(k)	<u>Kent</u>	<u>39,946</u>
(l)	<u>Prince George's</u>	<u>1,821,787</u>
(m)	<u>Queen Anne's</u>	<u>86,819</u>
(n)	<u>St. Mary's</u>	<u>162,462</u>
(o)	<u>Somerset</u>	<u>37,830</u>
(p)	<u>Talbot</u>	<u>219,658</u>
(q)	<u>Washington</u>	<u>6,165</u>
(r)	<u>Worcester</u>	<u>164,508</u>

**Allowance**  
14,500,000

**Change**  
15,634,900

**Authorization**  
30,134,900

**Explanation:** Add \$15,634,900 in general obligation bond authorization for a total of \$30,134,900 for Program Open Space – Local to make grants to local jurisdictions for the purchase of conservation easements and acquisition of land, and development of recreational facilities. The additional funding of \$8,181,400 is intended to backfill the Program Open Space – Local fiscal 2015 unencumbered balance transferred to the general fund. The additional authorization shall be allocated by jurisdiction based on the amount of unencumbered balance transferred. The addition of the remaining \$7,453,500 reflects the equitable funding of 75% of 2014 legislation session replacement funding for the land purchase and easement acquisition capital programs in fiscal 2016.

Amendment No.

**11**

**KA05**

KA05F Rural Legacy Program..... \$ 9,370,500

Allowance  
17,494,000

Change  
-8,123,500

Authorization  
9,370,500

**Explanation:** Reduce by \$8,123,500 in general obligation bonds the authorization for the Rural Legacy Program. This reflects the equitable funding across the land purchase and easement acquisition capital programs at 75% of the 2014 legislation session replacement funding for fiscal 2016, which translates to a reduction of \$3,123,500, and the reduction of the \$5,000,000 mandated funding amount in statute.

Amendment No.

**12**

**LA11**  
**Office of the Secretary**  
**Department of Agriculture**

LA11A      Maryland Agricultural Land Preservation Program .....      \$ 17,044,500

Allowance  
22,726,000

Change  
-5,681,500

Authorization  
17,044,500

**Explanation:** Reduce by \$5,681,500 in general obligation bond authorization the amount for the Maryland Agricultural Land Preservation Program. This reflects the equitable funding of land purchase and easement acquisition programs at 75% of 2014 legislative session replacement funding.

Amendment No. 13

**QS0208**  
**Eastern Correctional Institution**  
**Department of Public Safety and Correctional Services**

QS0208A      Hot Water and Steam Systems Improvements .....      \$ 4,925,000

Amend the following language:

Hot Water and Steam System Improvements. Provide funds to design and construct a replacement high temperature hot water system, mechanical room renovations, and other hot water and steam improvements at the Eastern Correctional Institution, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project.

**Allowance**  
6,925,000

**Change**  
-2,000,000

**Authorization**  
4,925,000

**Explanation:** Construction for the Eastern Correctional Institution high temperature hot water system improvements project is scheduled to begin in the second half of fiscal 2016 and continue through most of fiscal 2017. The project, therefore, can be split funded between fiscal 2016 and 2017 with no impact to the overall cost or schedule of the project. This action reduces fiscal 2016 general obligation bond funding by \$2,000,000.

Amendment No.

**14**

**RB22**  
**University of Maryland, College Park**  
**University System of Maryland**

RB22C Human Performance and Academic Research Facility ..... \$ 2,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
5,000,000	-3,000,000	2,000,000

**Explanation:** Reduces the funding for design of the Human Performance and Academic Research Facility by \$3 million to reflect the State's share of the overall cost of the facility.

Amendment No.

15

RB22D New Bioengineering Building ..... \$ 10,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
1,000,000	9,000,000	10,000,000

**Explanation:** Adds \$9 million in general obligation funds to begin construction of the New Bioengineering Building.

Amendment No.

16

RB22E High Speed Data Computing Infrastructure Improvements ..... \$ 1,017,000

Add the following language:

(E)	<u>Campuswide Computing Network Infrastructure Improvements. Provide funds to design, construct, and equip infrastructure improvements to existing high computing data network systems.....</u>	1,017,000
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**RB22**

**Allowance**  
0

**Change**  
1,017,000

**Authorization**  
1,017,000

**Explanation:** This action adds an authorization to fund improvements to existing high computing data network systems at the University of Maryland, College Park to accommodate the university's collaboration with The Johns Hopkins University (JHU) new High Performance Computing Data Center (HPDC). The funds added are reprogrammed from prior authorizations made to JHU for the design, construction, and capital equipping of the HPDC.

Amendment No.

**17**

**RB36**  
**University System of Maryland Office**  
**University System of Maryland**

RB36A      Shady Grove Educational Center – Biomedical Sciences and      \$ 4,716,000  
Engineering Education Building.....

**Allowance**  
6,216,000

**Change**  
-1,500,000

**Authorization**  
4,716,000

**Explanation:** This language reduces funding for design by \$1.5 million for the Biomedical Sciences and Engineering Facility at the Universities of Shady Grove.

Amendment No.

**18**

**RI00**  
**Maryland Higher Education Commission**

RI00A      Community College Facilities Grant Program .....      \$ 54,926,000

Amend the following language:

Community College Facilities Grant Program. Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local and regional community college buildings, site improvements, and facilities. The funds appropriated for this purpose shall be administered in accordance with § 11-105(j) of the Education Article, provided that notwithstanding Section 6 of this Act, work may commence on each of these projects prior to the appropriation of all funds necessary to complete the project ....

- (2) ~~Community College of Baltimore County – Essex Health Careers and Technology Building Renovation and Expansion Project (Baltimore County)~~
- (2) Community College of Baltimore County – Historic Hilton Mansion Rehabilitation Project (Baltimore County)

Allowance  
57,926,000

Change  
-3,000,000

Authorization  
54,926,000

**Explanation:** This action uses an additional \$3 million in the community college facilities grant program’s fund balance in place of general obligation bond support in fiscal 2016. This action also replaces the Community College of Baltimore County’s Health Careers and Technology Building project with the historic mansion renovation project.

Amendment No.

**19**

**RQ00**  
**University of Maryland Medical System**

RQ00A      Neonatal Intensive Care Unit and Labor and Delivery Suite      \$ 6,000,000  
Renovation.....

Add the following language:

Neonatal Intensive Care Unit, ~~and~~ Labor and Delivery Units, and Capital Infrastructure Improvements. Provide a grant to the University of Maryland Medical System to assist in the continued design, renovation, and equipping of the NICU, ~~and~~ Labor and Delivery Units, and capital infrastructure improvements at the University of Maryland Medical Center .....

**Allowance**  
3,500,000

**Change**  
2,500,000

**Authorization**  
6,000,000

**Explanation:** This action expands the permissible uses of funding for this project to include other capital infrastructure improvements and adds \$2.5 million to the general obligation bond authorization for the University of Maryland Medical Center.

Amendment No.

20

**SA24**  
**Division of Neighborhood Revitalization**  
**Department of Housing and Community Development**

SA24C      Strategic Demolition Smart Growth Impact Fund.....      \$ 7,500,000

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
5,000,000	2,500,000	7,500,000

**Explanation:** Provides additional funding for the Strategic Demolition and Smart Growth Impact Project Fund.

Amendment No.

**21**

SA24D      Baltimore Regional Neighborhood Demonstration Initiative.....      \$ 3,000,000

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
1,680,000	1,320,000	3,000,000

**Explanation:** This amendment provides additional funds for the Baltimore Regional Neighborhood Demonstration Initiative.

Amendment No.

**22**

**SA25**  
**Division of Development Finance**  
**Department of Housing and Community Development**

SA25A Homeownership Programs ..... \$ 2,800,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
11,800,000	-9,000,000	2,800,000

**Explanation:** Reduce the general bond appropriation by \$9,000,000. Of this amount, \$7,000,000 is recommended to be replaced with general funds restricted from the Board of Public Works Public School Construction Program.

Amendment No.

**23**

SA25D Special Loan Program..... \$ 2,135,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
5,850,000	-3,715,000	2,135,000

**Explanation:** Reduce the general bond appropriation by \$3,715,000. This funding is recommended to be replaced with general funds restricted from the Board of Public Works Public School Construction Program.

Amendment No.

**24**

SA25E Rental Housing Program..... \$ 10,256,663

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
10,000,000	256,663	10,256,663

**Explanation:** This amendment provides additional funding for Rental Housing Programs.

Amendment No.

**25**

**VE01**  
**Residential Services**  
**Department of Juvenile Services**

VE01A      Cheltenham Youth Facility.....      \$ 1,631,000

Add the following language:

Cheltenham Youth Facility – New Detention Center. Provide funds to construct and equip a new detention center for male youths at the Cheltenham Youth Facility (Prince George’s County).....

**Explanation:** This is a technical amendment to allow the funds to be used for equipment or construction costs.

Amendment No.

**26**



**ZA00**  
**Miscellaneous Grant Programs**

ZA00A      Allegany Museum..... \$ 500,000

Amend the following language:

Allegany Museum. Provide a grant to the Board of ~~Directors~~ Trustees of the Allegany Museum, Inc. to assist in funding the design, construction, and equipping of renovations of the Allegany Museum facility (Allegany County).....

**Explanation:** This is a technical amendment to correct the grantee name for the Allegany Museum Improvements project as requested by the Department of General Services.

Amendment No.

**28**

ZA00C      Clarence H. “Du” Burns Memorial Project..... \$ 200,000

Amend the following language:

Clarence H. “Du” Burns Memorial ~~Statue Project~~. Provide a grant to the governing board of The Clarence H. “Du” Burns Memorial Fund, Inc. and the Mayor and City Council of Baltimore City to assist in funding the design, construction, and equipping of a ~~statue to honor the former memorial to honor the late former~~ Baltimore City Mayor, Clarence H. “Du” Burns, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Baltimore City) .....

**Explanation:** This amendment is a technical change to the project title and description to encompass the broader scope of the garden and landscaping around the statue for the Clarence H. “Du” Burns Memorial project as requested by the Department of Budget and Management. The amendment also adds the Mayor and City Council of the City of Baltimore as a grantee as requested by the Department of General Services.

Amendment No.

**29**

**ZA00**

ZA00D Cumberland-Washington Street Lighting Project ..... \$ 118,000

Amend the following language:

Cumberland-Washington Street Lighting Project. Provide a grant to the governing board of the Washington Street Association and the Mayor and City Council of Cumberland to assist in funding the design, construction, and equipping of historically-appropriate street lights along Washington Street, Prospect Square, and North Johnson Street in Cumberland, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Allegany County)

**Explanation:** This is a technical amendment to the Washington Street Lighting Project to require matching funds as requested by the Department of Budget and Management and add a grantee as requested by the Department of General Services.

Amendment No.

**30**

ZA00G Govans Ecumenical Development Corporation Stadium Place Development..... \$ 500,000

Amend the following language:

Govans Ecumenical Development Corporation (GEDCO) Stadium Place Development. Provide a grant to the Board of Directors of Govans Ecumenical Development Corporation, Inc. to assist in funding the design, construction, and equipment of ~~long-term care~~ the Village Center at Stadium Place, located in Baltimore City (Baltimore City).....

**Explanation:** This is a technical amendment to the Govans Ecumenical Development Corporation Stadium Place Development project to correct the project description as requested by the Department of Budget and Management.

Amendment No.

**31**

**ZA00**

ZA00H Maryland Food Bank..... \$ 3,500,000

Amend the following language:

Maryland Food Bank. Provide a grant to the Board of Directors of the Maryland Food Bank, Inc. to assist in funding the acquisition, design, construction, and equipping of ~~a new food bank branch in~~ two new food bank branches in southern and northern Maryland, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Statewide).....

**Explanation:** The first of two amendments allows the Maryland Food Bank to use funds to add a new branch in Southern Maryland, rather than in only Northern Maryland as prescribed in the bill as introduced. The second amendment is a technical amendment to require matching funds as requested by the Department of Budget and Management.

Amendment No.

**32**

ZA00I Maryland Hall for the Creative Arts..... \$ 2,000,000

Allowance  
500,000

Change  
1,500,000

Authorization  
2,000,000

**Explanation:** This action adds funds for the Maryland Hall for the Creative Arts for the continued investment in the infrastructure and improvements to the gallery and theatre spaces.

Amendment No.

**33**

**ZA00**

ZA00J Johns Hopkins University Bloomberg School of Public Health ..... \$ 3,200,000

Amend the following language:

Maryland Independent College and University Association – Johns Hopkins University. Provide a grant equal to the lesser of (i) ~~\$2,400,000~~ \$3,200,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Johns Hopkins University for the design, construction, and equipping of renovations to four laboratory suites in the Bloomberg School of Public Health, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City).....

Allowance  
2,400,000

Change  
800,000

Authorization  
3,200,000

**Explanation:** This action increases general obligation bond support to The Johns Hopkins University by \$0.8 million to provide \$3.2 million in total State support to each Maryland Independent College and University Association project in fiscal 2016.

Amendment No.

**34**

ZA00L Washington Adventist University Health Sciences Building ..... \$ 3,200,000

Amend the following language:

Maryland Independent College and University Association – Washington Adventist University. Provide a grant equal to the lesser of (i) ~~\$2,400,000~~ \$3,200,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Washington Adventist University for the design, construction, and equipping of the renovation and construction of an addition to the Health Sciences Building, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County).....

**ZA00**

Allowance  
2,400,000

Change  
800,000

Authorization  
3,200,000

**Explanation:** This action increases general obligation bond support to Washington Adventist University by \$0.8 million to provide \$3.2 million in total State support to each Maryland Independent College and University Association project in fiscal 2016.

Amendment No.

**35**

ZA00N National Cyber Security Center of Excellence ..... \$ 2,000,000

Amend the following language:

National Cyber Security Center of Excellence. Provide ~~a grant funds~~ to the Board of Directors of the Maryland Economic Development Corporation to provide a grant to the National Cyber Security Center of Excellence to renovate and equip a facility to serve as the Center's headquarters, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Montgomery County) .....

**Explanation:** This is a technical amendment to the National Cyber Security Center of Excellence project as requested by the Department of General Services.

Amendment No.

**36**

ZA00O Prince George's Hospital System ..... \$ 40,000,000

Allowance  
30,000,000

Change  
10,000,000

Authorization  
40,000,000

**Explanation:** This action adds \$10,000,000 to support design, construction, and equipping of the new regional medical center in Prince George's County, restoring fiscal 2016 funding to the level reflected in the Maryland Consolidated Capital Bond Loan of 2014.

Amendment No.

**37**

**ZA00**

ZA00P Sports Legends Museum Renovations ..... \$ 0

Allowance  
250,000

Change  
-250,000

Authorization  
0

**Explanation:** This action deletes a grant for infrastructure and exhibit improvements to the Sports Legends Museum. The grantee currently occupies space at Camden Station through a lease with the Maryland Stadium Authority (MSA). The grantee, however, has failed to pay rent for several months forcing MSA to use rental income from rental space in the Warehouse building to cover the debt service on the bonds the authority issued for the renovation of Camden Station. This places a financial burden on MSA, and no State capital grant funds should be provided to the Sports Legends Museum at this time.

Amendment No.

**38**

ZA00R Walters Art Museum..... \$ 1,000,000

Amend the following language:

Walters Art ~~Gallery~~ Museum. Provide funds to the Board of Trustees of the Walters Art ~~Gallery~~ Museum, Inc. to assist in funding the design, construction, and equipping of renovations to the museum facility and Hackerman House, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Baltimore City).....

**Explanation:** This action is a technical amendment to correct the project and grantee name as requested for the Walters Art Museum project by the Department of General Services.

Amendment No.

**39**

**ZA00**

ZA00S Kennedy Krieger Institute..... \$ 2,000,000

Add the following language:

(S) Kennedy Krieger Institute. Provide a grant to the Board of Directors of the Kennedy Krieger Institute, Inc. for the design and construction of a new Comprehensive Center for Autism and other Neurodevelopmental Disabilities at Kennedy Krieger’s East Baltimore Campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Baltimore City)..... 2,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	2,000,000	2,000,000

**Explanation:** This action adds a matching fund grant for the Kennedy Krieger Comprehensive Autism Center for Autism and other Neurodevelopmental Disabilities. This is the fifth year the project has received State general obligation bond funding for this project. The project will address waiting, observation, and classroom space inadequacies at the current facility.

Amendment No.

**40**

ZA00T Niarchos Parkway Film Center..... \$ 2,000,000

Add the following language:

(T) Niarchos Parkway Film Center. Provide a grant to the Board of Directors of The Producer’s Club of Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Niarchos Parkway Film Center, located in Baltimore City (Baltimore City) ..... 2,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	2,000,000	2,000,000

**ZA00**

**Explanation:** This action adds grant funding and an authorization for the Niarchos Parkway Film Center.

Amendment No.

**41**

ZA00U James Brice House..... \$ 250,000

Add the following language:

(U) James Brice House. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Historic Annapolis, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the James Brice House, located in Anne Arundel County (Anne Arundel County)..... 250,000

Allowance  
0

Change  
250,000

Authorization  
250,000

**Explanation:** The action adds a matching fund grant for the James Brice House.

Amendment No.

**42**

ZA00V Camp Woodlands Restoration Project..... \$ 250,000

Add the following language:

(V) Camp Woodlands Restoration Project. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Girl Scouts of Central Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, restoration, and capital equipping of buildings and facilities at Camp Woodlands, including site improvements to the camp, located in Anne Arundel County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind

**ZA00**

contributions, or funds expended prior to the effective date of this Act  
(Anne Arundel County)..... 250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

**Explanation:** This action adds an authorization for a matching fund grant for the Camp Woodlands restoration project.

Amendment No. **43**

ZA00W      Stabilization Center .....      \$ 3,600,000

Add the following language:

(W)      Stabilization Center. Provide a grant to Behavioral Health System  
Baltimore for the acquisition, planning, design, construction,  
renovation, reconstruction, and capital equipping of a stabilization  
center located in Baltimore City (Baltimore City).....      3,600,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	3,600,000	3,600,000

**Explanation:** This language provides a grant to Behavioral Health System Baltimore to fund the construction of a stabilization center in Baltimore City.

Amendment No. **44**

**ZA00**

ZA00X      National Center on Institutions and Alternatives Expansion Project      \$ 350,000

Add the following language:

(X)      National Center on Institutions and Alternatives Expansion Project. Provide a grant equal to the lesser of (i) \$350,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Center on Institutions and Alternatives, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, capital equipping, and expansion of the National Center on Institutions and Alternatives (Statewide).....      350,000

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
0	350,000	350,000

**Explanation:** This language adds an authorization for the National Center on Institutions and Alternatives expansion project.

Amendment No. 45

ZA00Y      Randallstown High School .....      \$ 500,000

Add the following language:

(Y)      Randallstown High School Enhancements. Provide a grant of \$500,000 to the Baltimore County Board of Education, for the design, construction, repair, renovation, reconstruction, and capital equipping of general infrastructure enhancements to Randallstown High School (Baltimore County) .....      500,000

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
0	500,000	500,000

**ZA00**

**Explanation:** This language adds a grant to the Baltimore County Board of Education for general infrastructure enhancements to Randallstown High School.

Amendment No.

**46**

**ZA01**  
**Maryland Hospital Association**

ZA01D	University of Maryland Medical Center Midtown Campus Renal Dialysis Unit .....	\$ 750,000
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Add the following language:

University of Maryland Medical Center Midtown Campus. Provide a grant to the governing board of the University of Maryland Medical Center Midtown Campus and to the Board of Directors of the Maryland General Hospital, Inc., to renovate the University of Maryland Medical Center's Midtown Campus to provide a new location for the existing Renal Dialysis Unit, subject to the requirement that the grantee provide an equal and matching fund for this purpose, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project (Baltimore City) .....

**Explanation:** This language adds Maryland General Hospital, Inc. as a co-grantee to the project.

Amendment No.

**47**

**ZB02**  
**Miscellaneous Grant Programs**

**Committee Narrative**

**Local Jails and Detention Centers Population Statistics Report:** As overseer of the Local Jails and Detention Center Capital Improvement Program, the committees direct the Department of Public Safety and Correctional Services (DPSCS), on an annual basis, to coordinate the submission of local jail and detention center population statistics on behalf of the counties and provide that information in a report to the budget committees. At a minimum the report shall include:

- the operational capacity for each facility, making note of specialized population, beds which cannot be used by general population inmates;
- the total average daily population for the fiscal year for total population and separated by male and female offenders;
- the number of days the population exceeded operational capacity;
- the most consecutive days the population exceeded capacity;
- the range in the number of inmates exceeding operational capacity;
- the average amount the population exceeded capacity; and
- the peak inmate population.

Receipt of this information for every county on an annual basis would allow the General Assembly, the Department of Budget and Management, DPSCS, and the counties to better assess local jails and detention centers capital needs. The report shall be submitted to the budget committees no later than September 1, 2015, and annually thereafter.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Local jails and detention centers population statistics report	DPSCS	September 1, 2015, and annually thereafter

**Section 2 – Chapter 46 of the Acts of 2006**

Add the following language:

**Chapter 46 of the Acts of 2006**

Section 1(3)

ZA01

LOCAL SENATE INITIATIVES

(BK) Montrose Center for Children and Families. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the [Board of Directors of the Reginald S. Lourie Center for Infants and Young Children, Inc.] **BOARD OF DIRECTORS OF THE ADVENTIST HEALTHCARE, INC.** for the repair, renovation, and capital equipping of the Montrose Center for Children and Families, located in Rockville (Montgomery County) ..... 100,000

**Explanation:** This language amends a prior authorization to change the name of the grantee.

Amendment No.

**48**

Add the following language:

ZA02

LOCAL HOUSE OF DELEGATES INITIATIVES

(AX) Montrose Center for Children and Families. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the [Board of Directors of the Reginald S. Lourie Center for Infants and Young Children, Inc.] **BOARD OF DIRECTORS OF THE ADVENTIST HEALTHCARE, INC.** for the repair, renovation, and capital equipping of the Montrose Center for Children and Families, located in Rockville (Montgomery County) ..... 100,000

**Explanation:** This language amends a prior authorization to change the name of the grantee.

Amendment No.

**49**



**Section 2 – Chapter 46 of the Acts of 2006, as amended by Chapter 219 of the Acts of 2008, Chapter 707 of the Acts of 2009, Chapter 372 of the Acts of 2010, and Chapter 430 of the Acts of 2013**

June 1, 2012, to present evidence that a matching fund will be provided. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, [2015] **2017** (Montgomery County) ..... 250,000

**Explanation:** This language amends a prior authorization to extend the termination date.

Amendment No.

**51**

**Section 2 – Chapter 46 of the Acts of 2006, as amended by  
Chapter 707 of the Acts of 2009, and Chapter 396 of the Acts of 2011**

Add the following language:

**Chapter 46 of the Acts of 2006, as amended by Chapter 707 of the Acts of 2009, and  
Chapter 396 of the Acts of 2011**

Section 1(3)

ZA01

LOCAL SENATE INITIATIVES

(BT) Ebenezer Community Life Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Ebenezer Community Development Corporation for the planning, design, construction, renovation, reconstruction, and capital equipping of the Community Life Center, located in Lanham. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act, **INCLUDING FUNDS EXPENDED ON OR AFTER JANUARY 1, 2003**. Notwithstanding any other provision of law, the proceeds of the loan must be encumbered by the Board of Public Works or expended for the purposes provided in this Act no later than December 1, [2012] **2016** (Prince George’s County)..... 150,000

**Explanation:** This language amends a prior authorization to specify the type of matching fund and extend the termination date.

Amendment No.

**52**

**Section 2 – Chapter 488 of the Acts of 2007, as amended by  
Chapter 219 of the Acts of 2008**

Add the following language:

**Chapter 488 of the Acts of 2007, as amended by Chapter 219 of the Acts of 2008**

Section 1(3)

KA05

CAPITAL GRANTS AND LOANS ADMINISTRATION

(A) Community Parks and Playgrounds. Provide funds for grants to local governments to design and construct eligible projects (Statewide). Further provided that \$2,000,000 of this appropriation may only be used to provide grants for the following projects:

- (4) Woodstock Equestrian Park. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Maryland–National Capital Park and Planning Commission for the planning, design, construction, and capital equipping of a public equestrian park, located in Beallsville[, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust] (Montgomery County).

**Explanation:** This language amends a prior authorization to remove the requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust.

Amendment No.

**53**

Add the following language:

ZA02

LOCAL SENATE INITIATIVES

(BI) Woodstock Equestrian Park. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Maryland–National Capital Park and Planning Commission for the planning, design, construction, and capital equipping of a public equestrian park, located in Beallsville[, subject to a requirement that the

**Section 2 – Chapter 488 of the Acts of 2007, as amended by  
Chapter 219 of the Acts of 2008**

<u>grantee grant and convey a historic easement to the Maryland Historical Trust] (Montgomery County).....</u>	<u>250,000</u>
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**Explanation:** This language amends a prior authorization to remove the requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust.

Amendment No.

**54**

**Section 2 – Chapter 336 of the Acts of 2008**

Add the following language:

RM00

MORGAN STATE UNIVERSITY  
(Baltimore City)

(A) Campuswide Utility Upgrade. Provide funds to construct Phase III and design Phase IV of the utility upgrades on the Morgan State University Campus..... [7,723,000]  
7,333,000

**Explanation:** This action de-authorizes a portion of the funds provided for the Morgan State University Campuswide Utility Upgrade project as the project is near completion, and the funds are not needed to complete the project.

Amendment No.

**55**

Add the following language:

ZA01

LOCAL SENATE INITIATIVES

(AK) Chesapeake Cares Food Pantry. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Chesapeake Church, Inc. for the design, construction, renovation, and capital equipping of the Chesapeake Cares Food Pantry and related office space, located in Huntingtown. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016** (Calvert County)..... 75,000

**Explanation:** This language amends a prior authorization to extend the termination date.

Amendment No.

**56**

**Section 2 – Chapter 336 of the Acts of 2008**

Add the following language:

(CC) Laurel Armory Anderson Murphy Community Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Laurel for the renovation, reconstruction, and capital equipping of the Laurel Armory Anderson Murphy Community Center, located in Laurel, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016** (Prince George’s County)..... 75,000

**Explanation:** This language amends a prior authorization to extend the termination date.

Amendment No.

**57**

**Section 2 – Chapter 336 of the Acts of 2008, as amended by  
Chapter 372 of the Acts of 2010**

Add the following language:

**Chapter 336 of the Acts of 2008, as amended by Chapter 372 of the Acts of 2010**

Section 1(3)

ZA01

LOCAL SENATE INITIATIVES

(AG)      Family Life Intergenerational Center. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the We Are Family Community Development, Inc. for the planning, design, construction, renovation, and capital equipping of the Family Life Intergenerational Center, located in Randallstown. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended on or after January 1, 2005, and the grantee has until June 1, 2012, to present evidence that a matching fund will be provided. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2017** (Baltimore County).....      250,000

**Explanation:** This language amends a prior authorization to extend the termination date.

Amendment No.

**58**

Add the following language:

(CA)      Laurel Armory Anderson Murphy Community Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Laurel for the renovation, reconstruction, and capital equipping of the Laurel Armory Anderson Murphy Community Center, located in Laurel. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act and the grantee must present evidence that a matching fund will be provided by June 1, 2012. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016** (Prince George’s County).....      75,000

Section 2 – Chapter 336 of the Acts of 2008, as amended by Chapter 372 of the Acts of 2010

**Explanation:** This language amends a prior authorization to extend the termination date.

Amendment No.

59

Add the following language:

ZA02

LOCAL HOUSE INITIATIVES

(BM)

Laurel Armory Anderson Murphy Community Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Laurel for the renovation, reconstruction, and capital equipping of the Laurel Armory Anderson Murphy Community Center, located in Laurel. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act and the grantee must present evidence that a matching fund will be provided by June 1, 2012. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016** (Prince George’s County).....

100,000

**Explanation:** This language amends a prior authorization to extend the termination date.

Amendment No.

60

**Section 2 – Chapter 336 of the Acts of 2008, as amended by  
Chapter 372 of the Acts of 2010, and Chapter 639 of the Acts of 2012**

Add the following language:

**Chapter 336 of the Acts of 2008, as amended by Chapter 372 of the Acts of 2010, and  
Chapter 639 of the Acts of 2012**

Section 1(3)

ZA01

LOCAL SENATE INITIATIVES

(AA) Roberta’s House. Provide a grant of \$50,000 to the Board of Directors of Roberta’s House, Inc. for the acquisition, planning, design, renovation, construction, reconstruction, repair, and capital equipping of Roberta’s House, located in Baltimore City. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2019** (Baltimore City)..... 50,000

**Explanation:** This language amends a prior authorization to extend the termination date.

Amendment No.

**61**

Add the following language:

ZA02

LOCAL HOUSE INITIATIVES

(X) Roberta’s House. Provide a grant of \$250,000 to the Board of Directors of Roberta’s House, Inc. for the acquisition, planning, design, renovation, construction, reconstruction, repair, and capital equipping of Roberta’s House, located in Baltimore City. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2019** (Baltimore City)..... 250,000

**Explanation:** This language amends a prior authorization to extend the termination date.

Amendment No.

**62**

**Section 2 – Chapter 485 of the Acts of 2009, as amended by  
Chapter 483 of the Acts of 2010**

Amend the following language:

Section 12(3)

RM00

MORGAN STATE UNIVERSITY  
(Baltimore City)

(E)	New Center for the Built Environment and Infrastructure Studies. Provide funds to construct and equip a new Center for the Built Environment and Infrastructure Studies.....	[26,935,000] <b>26,735,000</b> <b><u>26,435,000</u></b>
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**Explanation:** This action increases the amount de-authorized to reflect additional unencumbered funds that remain available at the close-out of the project.

Amendment No.

**63**

**Section 2 – Chapter 485 of the Acts of 2009, as amended by  
Chapter 396 of the Acts of 2011**

Add the following language:

**Chapter 485 of the Acts of 2009, as amended by Chapter 396 of the Acts of 2011**

Section 1(3)

RM00

MORGAN STATE UNIVERSITY  
(Baltimore City)

<u>(A)</u>	<u>Campuswide Utilities Upgrade. Provide funds to complete the construction of a utility tunnel project on the Morgan State University campus and to reimburse the University for utility upgrades in the Morgan Commons and the Academic Quad .....</u>	<u>[4,035,281]</u> <u><b>3,820,281</b></u>
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**Explanation:** This actions de-authorizes a portion of the general obligation bond funds authorized in the 2009 capital budget bill for the Morgan State University Campuswide Utilities Upgrade project as the funds are not needed to complete the project.

Amendment No.

**64**

**Section 2 – Chapter 485 of the Acts of 2009, as amended by Chapter 639 of the Acts of 2012, and Chapter 430 of the Acts of 2013**

Add the following language:

**Chapter 485 of the Acts of 2009, as amended by Chapter 639 of the Acts of 2012, and Chapter 430 of the Acts of 2013**

Section 1(3)

ZA00

MISCELLANEOUS GRANT PROGRAMS

- (S) Perry Hall Gymnasium Project. Provide a grant to the County Executive and County Council of Baltimore County on behalf of the Baltimore County Department of Recreation and Parks for the planning, design, construction, and capital equipping of improvements to the Perry Hall Gymnasium in Baltimore County, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act, INCLUDING FUNDS EXPENDED ON OR AFTER JUNE 1, 2007, AND THE GRANTEE HAS UNTIL JUNE 1, 2017, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2022 (Baltimore County).... [3,000,000]  
750,000

**Explanation:** This language amends a prior authorization to allow some of the funds to be used to support a new project, extends the matching fund deadline, specifies the type of matching fund, and extends the termination date.

Amendment No.

**65**

Add the following language:

- (S-1) **ROBERT E. LEE PARK. PROVIDE A GRANT TO THE COUNTY EXECUTIVE AND COUNTY COUNCIL OF BALTIMORE COUNTY ON BEHALF OF THE BALTIMORE COUNTY DEPARTMENT OF**

Section 2 – Chapter 485 of the Acts of 2009, as amended by Chapter 639 of the Acts of 2012, and Chapter 430 of the Acts of 2013

RECREATION AND PARKS FOR THE PLANNING, DESIGN, CONSTRUCTION, AND CAPITAL EQUIPPING OF IMPROVEMENTS TO THE ROBERT E. LEE PARK IN BALTIMORE COUNTY, SUBJECT TO THE REQUIREMENT THAT THE GRANTEE PROVIDE AN EQUAL AND MATCHING FUND FOR THIS PURPOSE. NOTWITHSTANDING THE PROVISIONS OF SECTION 1(5) OF THIS ACT, THE MATCHING FUND MAY CONSIST OF FUNDS EXPENDED PRIOR TO THE EFFECTIVE DATE OF THIS ACT, INCLUDING FUNDS EXPENDED ON OR AFTER JUNE 1, 2007, AND THE GRANTEE HAS UNTIL JUNE 1, 2017, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2022 (BALTIMORE COUNTY).....

2,250,000

**Explanation:** This language adds a new project using funds from another prior authorization, specifies the matching fund deadline, specifies the type of matching fund, and specifies the termination date.

Amendment No.

66



**Section 2 – Chapter 396 of the Acts of 2011**

Add the following language:

ZA02

LOCAL SENATE INITIATIVES

(AF) Bel Alton High School Community Development Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Bel Alton High School Alumni Association Community Development Corporation for the construction, repair, renovation, reconstruction, and capital equipping of a community development center, including window repair, located in La Plata. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016** (Charles County)..... 100,000

**Explanation:** This language amends a prior authorization to extend the termination date.

Amendment No.

**68**

Add the following language:

(BA) Noyes Children’s Library Renovations. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Noyes Children’s Library Foundation, Inc. for the planning, design, construction, renovation, and capital equipping of the Noyes Children’s Library, located in Kensington. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016** (Montgomery County) 50,000

**Explanation:** This language amends a prior authorization to extend the termination date.

Amendment No.

**69**

Section 2 – Chapter 396 of the Acts of 2011

Add the following language:

(BN) My Sister’s Keeper Group Homes. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Carolina Missionary Baptist Church for the design and construction of group homes, located in Fort Washington. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016** (Prince George’s County)..... 50,000

**Explanation:** This language amends a prior authorization to extend the termination date.

Amendment No.

70

Add the following language:

ZA03 LOCAL HOUSE OF DELEGATES INITIATIVES  
(BC) My Sister’s Keeper Group Homes. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Carolina Missionary Baptist Church for the design and construction of group homes, located in Fort Washington. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016** (Prince George’s County)..... 100,000

**Explanation:** This language amends a prior authorization to extend the termination date.

Amendment No.

71

**Section 2 – Chapter 396 of the Acts of 2011, as amended by  
Chapter 639 of the Acts of 2012**

Add the following language:

**Chapter 396 of the Acts of 2011, as amended by Chapter 639 of the Acts of 2012**

Section 1(3)

ZA02

LOCAL SENATE INITIATIVES

(H) Andover Field Renovations. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Andover Football League, Inc. and the County Executive and County Council of Anne Arundel County for the planning, design, construction, repair, and renovation of the Andover Park fields and field house, located in Linthicum. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016** (Anne Arundel County)..... 25,000

**Explanation:** This language amends a prior authorization to extend the termination date.

Amendment No.

**72**

Add the following language:

ZA03

LOCAL HOUSE OF DELEGATES INITIATIVES

(H) Andover Field Renovations. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Andover Football League, Inc. and the County Executive and County Council of Anne Arundel County for the planning, design, construction, repair, and renovation of the Andover Park fields and field house, located in Linthicum. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT**

**Section 2 – Chapter 396 of the Acts of 2011, as amended by Chapter 639 of the Acts of 2012**

**MAY NOT TERMINATE BEFORE JUNE 1, 2016**  
(Anne Arundel County)..... 75,000

**Explanation:** This language amends a prior authorization to extend the termination date.

Amendment No. **73**

**Section 2 – Chapter 396 of the Acts of 2011, as amended by  
Chapter 430 of the Acts of 2013**

Add the following language:

**Chapter 396 of the Acts of 2011, as amended by Chapter 430 of the Acts of 2013**

Section 1(3)

ZA02

LOCAL SENATE INITIATIVES

(BK-2) Marlton Safety and Surveillance Systems. Provide a grant of \$24,000 to the Board of Directors of [Marlton 100 Homeowners Association, Inc.] **THE MARLTON CONTROL COMMISSION, INC.** for the acquisition, construction, and capital equipping of community safety and surveillance systems, located in Prince George’s County. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2022** (Prince George’s County)..... 24,000

**Explanation:** This language amends a prior authorization to change the name of the grantee and extend the termination date.

Amendment No.

**74**

Add the following language:

(BK-4) [Fairwood Safety and Surveillance Systems.] **KNIGHTS OF ST. JOHN HALL.** Provide a grant of \$24,000 to the [Board of Directors of Fairwood Community Association] **BOARD OF TRUSTEES OF THE KNIGHTS OF ST. JOHN, ASCENSION COMMANDERY, 283, INC.** for the acquisition, construction, and capital equipping of [community safety and surveillance systems.] **THE KNIGHTS OF ST. JOHN HALL,** located in Prince George’s County. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2022** (Prince George’s County)..... 24,000

**Section 2 – Chapter 396 of the Acts of 2011, as amended by Chapter 430 of the Acts of 2013**

**Explanation:** This language amends a prior authorization to redirect \$24,000 in funds to a new project and grantee.

Amendment No.

**75**

**Section 2 – Chapter 396 of the Acts of 2011, as amended by  
Chapter 430 of the Acts of 2013, and Chapter 463 of the Acts of 2014**

Add the following language:

**Chapter 396 of the Acts of 2011, as amended by Chapter 430 of the Acts of 2013, and  
Chapter 463 of the Acts of 2014**

Section 1(3)

ZA02

LOCAL SENATE INITIATIVES

(BJ) Capitol Heights Seat Pleasant Boys and Girls Club Initiative. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Prince George’s County Boys and Girls Club, Inc.], the Board of Education of Prince George’s County,] and the Maryland–National Capital Park and Planning Commission for the acquisition, planning, design, construction, renovation, and capital equipping of the scoreboard signs, stands, gym floor, and sports fields for the Capitol Heights Seat Pleasant Boys and Girls Club, Inc. located in Prince George’s County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, 2016, to present evidence that a matching fund will be provided. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, 2016 (Prince George’s County) .....

25,000

**Explanation:** This language amends a prior authorization to remove a grantee.

Amendment No.

**76**

Add the following language:

ZA03

LOCAL HOUSE OF DELEGATES INITIATIVES

(AW) Capitol Heights Seat Pleasant Boys and Girls Club Initiative. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Prince George’s County

**Section 2 – Chapter 396 of the Acts of 2011, as amended by  
Chapter 430 of the Acts of 2013, and Chapter 463 of the Acts of 2014**

Boys and Girls Club, Inc., the Board of Education of Prince George’s County, and the Maryland–National Capital Park and Planning Commission for the acquisition, planning, design, construction, renovation, and capital equipping of the scoreboard signs, stands, gym floor, and sports fields for the Capitol Heights Seat Pleasant Boys and Girls Club, Inc. located in Prince George’s County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, 2016, to present evidence that a matching fund will be provided. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, 2016 (Prince George’s County).....

[75,000]  
**40,000**

**Explanation:** This language amends a prior authorization to allow some of the funds to be used to support a new project.

Amendment No.

**77**

Add the following language:

**(AW-1) CAPITOL HEIGHTS SEAT PLEASANT BOYS AND GIRLS CLUB INITIATIVE. PROVIDE A GRANT EQUAL TO THE LESSER OF (I) \$5,000 OR (II) THE AMOUNT OF THE MATCHING FUND PROVIDED, TO THE BOARD OF DIRECTORS OF THE PRINCE GEORGE’S COUNTY BOYS AND GIRLS CLUB, INC. AND THE BOARD OF EDUCATION OF PRINCE GEORGE’S COUNTY FOR THE ACQUISITION, PLANNING, DESIGN, CONSTRUCTION, RENOVATION, AND CAPITAL EQUIPPING OF THE GYM AT WALKER MILLS MIDDLE SCHOOL, INCLUDING THE INSTALLATION OF A SCOREBOARD, LOCATED IN PRINCE GEORGE’S COUNTY. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE MATCHING FUND MAY CONSIST OF REAL PROPERTY, IN KIND CONTRIBUTIONS, OR FUNDS EXPENDED PRIOR TO THE EFFECTIVE DATE OF THIS ACT. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2016, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016 (PRINCE GEORGE’S COUNTY).....**

**5,000**

Section 2 – Chapter 396 of the Acts of 2011, as amended by  
Chapter 430 of the Acts of 2013, Chapter 463 of the Acts of 2014

**Explanation:** This language creates a new project using funds reallocated from a prior authorization.

Amendment No.

78

Add the following language:

**(AW-2) CAPITOL HEIGHTS SEAT PLEASANT BOYS AND GIRLS CLUB INITIATIVE. PROVIDE A GRANT EQUAL TO THE LESSER OF (I) \$30,000 OR (II) THE AMOUNT OF THE MATCHING FUND PROVIDED, TO THE BOARD OF DIRECTORS OF THE PRINCE GEORGE’S COUNTY BOYS AND GIRLS CLUB, INC. AND THE BOARD OF EDUCATION OF PRINCE GEORGE’S COUNTY FOR THE ACQUISITION, PLANNING, DESIGN, CONSTRUCTION, RENOVATION, AND CAPITAL EQUIPPING OF THE LIBRARY AND GYM AT CAPITOL HEIGHTS ELEMENTARY SCHOOL, INCLUDING THE INSTALLATION OF A SCOREBOARD, LOCATED IN PRINCE GEORGE’S COUNTY. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE MATCHING FUND MAY CONSIST OF REAL PROPERTY, IN KIND CONTRIBUTIONS, OR FUNDS EXPENDED PRIOR TO THE EFFECTIVE DATE OF THIS ACT. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2016, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016 (PRINCE GEORGE’S COUNTY).....**

**30,000**

**Explanation:** This language creates a new project using funds reallocated from a prior authorization.

Amendment No.

79

**Section 2 – Chapter 396 of the Acts of 2011, as amended by  
Chapter 463 of the Acts of 2014**

Add the following language:

**Chapter 396 of the Acts of 2011, as amended by Chapter 463 of the Acts of 2014**

Section 1(3)

ZA02

LOCAL SENATE INITIATIVES

(L) Charles Carroll House. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The Charles Carroll House of Annapolis, Inc. for the acquisition, planning, design, construction, repair, reconstruction, and capital equipping of the Charles Carroll House, located in Annapolis. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, [2015] 2016 (Anne Arundel County) ..... 75,000

**Explanation:** This language amends a prior authorization to extend the termination date.

Amendment No.

**80**

**Section 2 – Chapter 444 of the Acts of 2012**

Add the following language:

DE02.01

BOARD OF PUBLIC WORKS

STATE GOVERNMENT CENTER – BALTIMORE  
(Baltimore City)

(C) Saratoga State Center – Garage Improvements. Provide funds to construct garage improvements at the Saratoga State Center, PROVIDED THAT, NOTWITHSTANDING SECTION 6 OF THIS ACT, WORK MAY COMMENCE AND CONTINUE ON THIS PROJECT PRIOR TO THE APPROPRIATION OF ALL FUNDS NECESSARY TO COMPLETE THE PROJECT.

FURTHER PROVIDED THAT THE DEPARTMENT OF GENERAL SERVICES (DGS) HAS UNTIL SEPTEMBER 1, 2015, TO EXECUTE A MEMORANDUM OF UNDERSTANDING (MOU) WITH THE MAYOR AND CITY COUNCIL OF BALTIMORE CITY THAT RESOLVES ALL OUTSTANDING DISPUTES BETWEEN THE PARTIES CONCERNING THE AMOUNTS DUE AND PAYABLE FOR PRIOR INFRASTRUCTURE AND MAINTENANCE EXPENDITURES INCURRED BY BALTIMORE CITY AT THE SARATOGA STATE CENTER SUCH THAT TITLE TO THE BUILDING CAN BE TRANSFERRED TO DGS AS CUSTODIAL AGENT FOR THE STATE. IF THE MOU IS NOT EXECUTED BY SEPTEMBER 1, 2015, THIS AUTHORIZATION SHALL BE RESTRICTED FOR THE SOLE PURPOSE OF FUNDING FACILITY RENEWAL PROJECTS AT STATE FACILITIES MANAGED BY DGS UNDER DE02.01 BOARD OF PUBLIC WORKS GENERAL STATE FACILITIES, FACILITIES RENEWAL FUND. THE BUDGET COMMITTEES SHALL HAVE 45 DAYS FROM THE RECEIPT OF THE MOU TO REVIEW AND COMMENT .....

[4,445,000]  
2,220,000

**Explanation:** The design for the Saratoga Center Garage annex was completed in early 2013. Bidding and construction has been on hold since then due to ownership and title issues to buildings at 310 and 311 W. Saratoga Street between DGS and Baltimore City. A total of \$4,445,000 is still authorized for construction. This action de-authorizes a portion of the funding and adds language requiring the remaining portion to be re-directed to the Board of Public Works Facilities Renewal Fund if an MOU between DGS and Baltimore City about the facility by September 1, 2015. A

**Section 2 – Chapter 444 of the Acts of 2012**

separate action pre-authorizes the redirected portion of funds to allow the project to move forward if an MOU is executed after September 1, 2015.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
MOU regarding Saratoga State Center garage	DGS	September 1, 2015

Amendment No.

**81**

**Section 2 – Chapter 444 of the Acts of 2012, as amended by  
Chapter 424 of the Acts of 2013**

Add the following language:

**Chapter 444 of the Acts of 2012, as amended by Chapter 424 of the Acts of 2013**

Section 1(3)

DEPARTMENT OF JUVENILE SERVICES

VE01

RESIDENTIAL SERVICES

(A) Baltimore Regional Treatment Center. Provide funds for land acquisition for the Baltimore Regional Treatment Center, provided that the Department of Juvenile Services has until October 1, 2013, to identify and substantially complete negotiations for the acquisition of land for a site for the Baltimore Regional Treatment Center. If a purchase agreement has not been substantially negotiated by October 1, 2013, this authorization shall be restricted for the sole purpose of designing the Cheltenham Treatment Center on the grounds of the Cheltenham Youth Facility in Prince George’s County. The Department of General Services shall submit certification to the budget committees by October 1, 2013, on the status of land acquisition. The budget committees shall have 45 days from receipt of the certification letter to review and comment (Baltimore City) ..... [3,000,000]  
0

**Explanation:** The Department of Juvenile Services (DJS) was previously provided \$3 million in general obligation bond funding to acquire a site in Baltimore City for a new 48-bed hardware secure treatment center for committed male youth. During the 2014 session, DJS expressed intentions to acquire a currently occupied special education school from Baltimore City that would eventually be vacated as part of the Baltimore City Public Schools’ (BCPS) 21st Century Buildings Plan. It was anticipated that construction on the new facility would begin in fiscal 2018. The fiscal 2016 Capital Improvement Program delays all funding for the treatment center until fiscal 2020 because there have been changes to the BCPS plan for school construction, which call into question the availability for the proposed site to be acquired by DJS. As such, the \$3 million site acquisition authorization is not required by the department at this time.

Amendment No. 82

**Section 2 – Chapter 444 of the Acts of 2012, as amended by  
Chapter 430 of the Acts of 2013**

Add the following language:

ZA02

LOCAL SENATE INITIATIVES  
(Statewide)

(AB) Neighbor–Space of Baltimore County. Provide a grant of \$150,000 to the [County Executive and County Council of Baltimore County] BOARD OF DIRECTORS OF THE NEIGHBORSPACE OF BALTIMORE COUNTY, INC. for the acquisition, planning, DESIGN, CONSTRUCTION, REPAIR, RENOVATION, RECONSTRUCTION, and capital equipping of the Neighbor–Space Project, located in Baltimore County. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2017 (Baltimore County) ..... 150,000

**Explanation:** This language amends a prior authorization to extend the termination date, expand the purpose to include other eligible expenses, and change the name of the grantee.

Amendment No.

**83**

Add the following language:

(AW) National Center for Children and Families Youth Activities Center. Provide a grant equal to the lesser of (i) \$225,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the National Center for Children and Families, Inc. for the ACQUISITION, PLANNING, DESIGN, CONSTRUCTION, REPAIR, RENOVATION, RECONSTRUCTION, AND capital equipping of the National Center for Children and Families Youth Activities Center, located in Bethesda. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016 (Montgomery County)..... 225,000

**Section 2 – Chapter 444 of the Acts of 2012, as amended by Chapter 430 of the Acts of 2013**

**Explanation:** This language amends a prior authorization to expand the purpose to include other eligible expenses and extend the termination date.

Amendment No.

**84**

Add the following language:

(AY) Quebec Terrace Lighting. Provide a grant equal to the lesser of (i) \$58,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of ArtPreneurs, Inc. for the planning, design, and construction of the Quebec Terrace lighting, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE DECEMBER 1, 2017** (Montgomery County)..... 58,000

**Explanation:** This language amends a prior authorization to extend the termination date.

Amendment No.

**85**

Add the following language:

ZA03 LOCAL HOUSE OF DELEGATES INITIATIVES  
(Statewide)

(AK) National Center for Children and Families Youth Activities Center. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The National Center for Children and Families for the **ACQUISITION, PLANNING, DESIGN, CONSTRUCTION, REPAIR, RENOVATION, RECONSTRUCTION AND** capital equipping of the National Center for Children and Families Youth Activities Center, located in Bethesda. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016** (Montgomery County)..... 25,000

**Section 2 – Chapter 444 of the Acts of 2012, as amended by Chapter 430 of the Acts of 2013**

**Explanation:** This language amends a prior authorization to expand the purpose to include other eligible expenses and extends the termination date.

Amendment No.

**86**

Add the following language:

(AM) Quebec Terrace Lighting. Provide a grant equal to the lesser of (i) \$62,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of ArtPreneurs, Inc. for the planning, design, and construction of the Quebec Terrace lighting, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE DECEMBER 1, 2017** (Montgomery County)..... 62,000

**Explanation:** This language amends a prior authorization to extend the termination date.

Amendment No.

**87**



Section 2 – Chapter 444 of the Acts of 2012, as amended by  
Chapter 430 of the Acts of 2013, and Chapter 463 of the Acts of 2014

Add the following language:

**(D-1)** **BOYS & GIRLS CLUB OF HARFORD COUNTY, MARYLAND, INC. PROVIDE A GRANT OF \$51,000 TO THE BOARD OF DIRECTORS OF THE BOYS & GIRLS CLUB OF HARFORD COUNTY, MARYLAND, INC. FOR THE ACQUISITION, PLANNING, DESIGN, CONSTRUCTION, REPAIR, RENOVATION, RECONSTRUCTION, AND CAPITAL EQUIPPING OF VARIOUS BOYS AND GIRLS CLUBS, LOCATED IN HARFORD COUNTY. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE MATCHING FUND MAY CONSIST OF REAL PROPERTY, IN KIND CONTRIBUTIONS, OR FUNDS EXPENDED PRIOR TO THE EFFECTIVE DATE OF THIS ACT AND THE GRANTEE HAS UNTIL JUNE 1, 2017, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2022 (STATEWIDE).....** **51,000**

**Explanation:** This language creates a new grant using funds from a prior authorization.

Amendment No.

**89**

Add the following language:

**(D-2)** **THE BOYS & GIRLS CLUB OF WASHINGTON COUNTY, INC. PROVIDE A GRANT OF \$174,000 TO THE BOARD OF DIRECTORS OF THE BOYS & GIRLS CLUB OF WASHINGTON COUNTY, INC. FOR THE ACQUISITION, PLANNING, DESIGN, CONSTRUCTION, REPAIR, RENOVATION, RECONSTRUCTION, AND CAPITAL EQUIPPING OF VARIOUS BOYS AND GIRLS CLUBS, LOCATED IN WASHINGTON COUNTY. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE MATCHING FUND MAY CONSIST OF REAL PROPERTY, IN KIND CONTRIBUTIONS, OR FUNDS EXPENDED PRIOR TO THE EFFECTIVE DATE OF THIS ACT AND THE GRANTEE HAS UNTIL JUNE 1, 2017, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2022 (STATEWIDE).....** **174,000**

*House Appropriations Committee – Capital Budget, March 2015*

**Section 2 – Chapter 444 of the Acts of 2012, as amended by  
Chapter 430 of the Acts of 2013, and Chapter 463 of the Acts of 2014**

**Explanation:** This language creates a new grant using funds from a prior authorization.

Amendment No.

**90**

Add the following language:

**(D-3) THE SALVATION ARMY. PROVIDE A GRANT OF \$25,000 TO THE BOARD OF TRUSTEES OF THE SALVATION ARMY FOR THE ACQUISITION, PLANNING, DESIGN, CONSTRUCTION, REPAIR, RENOVATION, RECONSTRUCTION, AND CAPITAL EQUIPPING OF VARIOUS BOYS AND GIRLS CLUBS, LOCATED IN MARYLAND. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE MATCHING FUND MAY CONSIST OF REAL PROPERTY, IN KIND CONTRIBUTIONS, OR FUNDS EXPENDED PRIOR TO THE EFFECTIVE DATE OF THIS ACT AND THE GRANTEE HAS UNTIL JUNE 1, 2017, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2022 (STATEWIDE).....**

**25,000**

**Explanation:** This language creates a new grant using funds from a prior authorization.

Amendment No.

**91**

**Section 2 – Chapter 424 of the Acts of 2013**

Amend the following language:

RM00 MORGAN STATE UNIVERSITY  
(Baltimore City)

(B) Soper Library Demolition. Provide construction funds for the demolition of Soper Library, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project..... [3,850,000]  
**3,750,000**  
**3,550,000**

**Explanation:** This action increases the amount of funds to be de-authorized based on the amount of funds needed to complete the project.

Amendment No.

**92**

Add the following language:

ZA01 MARYLAND HOSPITAL ASSOCIATION

(F) MedStar Good Samaritan Hospital. Provide a grant to the Board of Directors of The Good Samaritan Hospital of Maryland, Inc. to assist in the expansion of the Cancer Center at MedStar Good Samaritan Hospital in Baltimore City, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act AND THE GRANTEE HAS UNTIL JUNE 1, 2017, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2022 (Baltimore City) ..... 375,000

Section 2 – Chapter 424 of the Acts of 2013

**Explanation:** This language amends a prior authorization to extend the date upon which the grantee must certify availability of matching funds, and extends the termination date.

Amendment No.

93

Amend the following language:

ZA02

LOCAL SENATE INITIATIVES

(M) Carroll’s Hundred Archaeology Project. Provide a grant of \$100,000 to the [Board of Directors of Carroll Park Restoration Foundation, Inc.] MAYOR AND CITY COUNCIL OF BALTIMORE CITY for the planning, design, construction, reconstruction, and capital equipping of the Carroll’s Hundred Archaeology Project, subject to a requirement that the grantee provide and expend a matching fund of \$62,500. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions AND THE GRANTEE HAS UNTIL JUNE 1, 2017, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2022 (Baltimore City) .....

{100,000}  
0

**Explanation:** This language amends a prior authorization for Carroll’s Hundred Archaeology Project to restore the funding, change the grantee, extend the date upon which the grantee must certify the match, and extend the termination date. This action also strikes the proposed de-authorization of the grant as introduced by the Governor.

Amendment No.

94

Add the following language:

(R) Mattie B. Uzzle Outreach Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Collington Square Non-Profit Corporation for the repair, renovation, reconstruction, and capital equipping of the Mattie B. Uzzle Outreach Center, INCLUDING SITE IMPROVEMENTS AND

Section 2 – Chapter 424 of the Acts of 2013

SITE WORK RELATED TO THE CENTER’S PARKING LOT AND SIDEWALKS. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions AND THE GRANTEE HAS UNTIL JUNE 1, 2016, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED (Baltimore City)..... 150,000

**Explanation:** This language amends a prior authorization to expand the purpose to include other eligible expenses and extend the matching fund deadline.

Amendment No.

95

Add the following language:

(BU) Kennard High School Restoration Project. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Kennard Alumni Association, Inc. for the repair, renovation, reconstruction, and capital equipping of Kennard High School. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions AND THE GRANTEE HAS UNTIL JUNE 1, 2016, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED (Queen Anne’s County)..... 150,000

**Explanation:** This language amends a prior authorization to extend the matching fund deadline.

Amendment No.

96

Add the following language:

ZA03 LOCAL HOUSE OF DELEGATES INITIATIVES

(AK) Maryland Youth Ballet Institutional Capacity Building. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Maryland Youth Ballet, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Maryland Youth Ballet Institutional Capacity Building. Notwithstanding Section 1(5) of this

**Section 2 – Chapter 424 of the Acts of 2013**

Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act AND THE GRANTEE HAS UNTIL JUNE 1, 2016, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED (Montgomery County)..... 100,000

**Explanation:** This language amends a prior authorization to extend the matching fund deadline.

Amendment No.

**97**

Add the following language:

(BI) Kennard High School Restoration Project. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Kennard Alumni Association, Inc. for the repair, renovation, reconstruction, and capital equipping of Kennard High School. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions AND THE GRANTEE HAS UNTIL JUNE 1, 2016, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED (Queen Anne’s County)..... 150,000

**Explanation:** This language amends a prior authorization to extend the matching fund deadline.

Amendment No.

**98**

**Section 2 – Chapter 424 of the Acts of 2013, as amended by  
Chapter 463 of the Acts of 2014**

Add the following language:

Section 1(3)

ZA00

MISCELLANEOUS GRANT PROGRAMS

[(K) Hillel Center for Social Justice. Provide a grant to the Board of Directors of Ben and Esther Rosenbloom Hillel Center for Jewish Life at University of Maryland, Inc. for the demolition of the existing center and the design, construction, and equipping of the Hillel Center for Social Justice, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Prince George’s County)..... 1,000,000]

**Explanation:** This language amends a prior authorization to reallocate funds to support new projects.

Amendment No. 99

Add the following language:

[(K-1) **SINAI HOSPITAL OF BALTIMORE. PROVIDE A GRANT TO THE BOARD OF DIRECTORS OF THE SINAI HOSPITAL OF BALTIMORE, INC. TO DESIGN, CONSTRUCT, AND CAPITAL EQUIP RENOVATIONS AND IMPROVEMENTS AT THE SINAI HOSPITAL OF BALTIMORE, SUBJECT TO THE REQUIREMENT THAT THE GRANTEE PROVIDE AN EQUAL AND MATCHING FUND FOR THIS PURPOSE. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2017, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2022 (BALTIMORE CITY) .....** 500,000]

**Explanation:** This language creates a new grant using funds from a prior authorization.

Amendment No. 100

Section 2 – Chapter 424 of the Acts of 2013, as amended by Chapter 463 of the Acts of 2014

Add the following language:

**(K-2) JEWISH COMMUNITY CENTER OF GREATER WASHINGTON, PROVIDE A GRANT TO THE BOARD OF DIRECTORS OF THE JEWISH COMMUNITY CENTER OF GREATER WASHINGTON, INC. TO DESIGN, CONSTRUCT, AND CAPITAL EQUIP RENOVATIONS AND IMPROVEMENTS TO PUBLIC SPACES IN ITS ROCKVILLE, MARYLAND FACILITY, SUBJECT TO THE REQUIREMENT THAT THE GRANTEE PROVIDE AN EQUAL AND MATCHING FUND FOR THIS PURPOSE. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2017, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2022 (MONTGOMERY COUNTY).....** **500,000**

**Explanation:** This language creates a new grant using funds from a prior authorization.

Amendment No.

**101**

Add the following language:

**ZA02 LOCAL SENATE INITIATIVES**

**(BA) Pyramid Atlantic Art Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Pyramid Atlantic, Inc. for the design and construction of the Pyramid Atlantic Art Center, LOCATED IN PRINCE GEORGE’S COUNTY. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property AND THE GRANTEE HAS UNTIL JUNE 1, 2016, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED [(Montgomery County)] (PRINCE GEORGE’S COUNTY).....** **75,000**

**Explanation:** This language amends a prior authorization to change the project’s location and extend the matching fund deadline.

Amendment No.

**102**

Section 2 – Chapter 424 of the Acts of 2013, as amended by Chapter 463 of the Acts of 2014

Add the following language:

ZA03

LOCAL HOUSE OF DELEGATES INITIATIVES

(AM) Pyramid Atlantic Art Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Pyramid Atlantic, Inc. for the design and construction of the Pyramid Atlantic Art Center, LOCATED IN PRINCE GEORGE’S COUNTY. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property AND THE GRANTEE HAS UNTIL JUNE 1, 2016, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED [(Montgomery County)] (PRINCE GEORGE’S COUNTY) ..... 100,000

**Explanation:** This language amends a prior authorization to change the project’s location and extend the matching fund deadline.

Amendment No.

**103**

## Section 2 – Chapter 463 of the Acts of 2014

Add the following language:

### DEPARTMENT OF JUVENILE SERVICES

VE01

### RESIDENTIAL SERVICES

(C) Lower Shore Treatment Center. Provide funds for land acquisition and preliminary design for the Lower Shore Treatment Center (Wicomico County)..... [1,600,000]  
**300,000**

**Explanation:** This action de-authorizes \$1.3 million of the funding provided in the fiscal 2015 capital budget to acquire property in Wicomico County for a new treatment center for male youth. The Governor’s fiscal 2016 Capital Improvement Program delays additional funding for the project until fiscal 2019. In addition, the project has changed from a \$15.3 million renovation to create a 24-bed staff-secure treatment facility to a \$47.2 million 36-bed hardware secure facility requiring complete demolition and reconstruction of the structures. As such, additional consideration of the project is required. A total of \$300,000 remains from the original authorization in the event that the Department of Juvenile Services is able to reach an agreement for acquiring the site; this amount should be adequate, as appraisals of the property are considerably lower than originally anticipated.

Amendment No.

**104**

Amend the following language:

(B) Allegany Museum. Provide a grant to the Board of ~~Directors~~ **TRUSTEES** of the Allegany Museum, **INC.** for the construction of a new green roof and for the design, construction, renovation, and capital equipping of capital infrastructure improvements to the Allegany Museum], subject to the requirement that the grantee provide an equal and matching fund for this purpose] (Allegany County) ..... 250,000

**Explanation:** This action makes a technical correction to the grantee name for a prior authorization for the Allegany Museum Improvements project as requested by the Department of General Services. This action also expands the authorized uses to include other capital infrastructure improvements. In addition, this action concurs with striking the match requirement.

Amendment No.

**105**

Section 2 – Chapter 463 of the Acts of 2014

Add the following language:

- (J) Green Branch Athletic Complex. Provide a grant to the Maryland-National Capital Park and Planning Commission and the Board of Directors of the Green Branch Management Group Corp. for the acquisition, planning, design, site development, construction, repair, renovation, reconstruction, and capital equipping of the Green Branch Athletic Complex, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all of the funds necessary to complete this project]. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions]..... 3,000,000

**Explanation:** This language amends a prior authorization to remove the matching fund requirement.

Amendment No.

**106**

Add the following language:

- (K) High Performance Computing Data Center. Provide a grant to the Board of Trustees of Johns Hopkins University for the construction, and capital equipping of a High Performance Computer Data Center (HPDC), provided that \$15,000,000 of this authorization may not be expended until Johns Hopkins University develops, in consultation with the University of Maryland, College Park, a plan to provide access to Maryland’s 4-year public and nonprofit private institutions of higher education, including Morgan State University and the University System of Maryland. Further provided the plan shall be submitted to the budget committees, and the committees shall have 45 days to review and comment (Baltimore City) ..... [15,000,000]  
**13,983,000**

**Explanation:** This action reduces the amount of general obligation bond funds authorized for the High Performance Computing Data Center (HPDC). A separate action reprograms the funds to be used by the University of Maryland, College Park (UMCP) for infrastructure improvements to UMCP existing on-campus data processing and computing networks to adequately accommodate data transmission needs associated with the HPDC project.

Amendment No.

**107**

**Section 2 – Chapter 463 of the Acts of 2014**

Add the following language:

- (M) Hospice of the Chesapeake. Provide a grant to the Board of Directors of Hospice of the Chesapeake, Inc. to design, construct, and equip a new inpatient care facility in Pasadena, Maryland]. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions] (Anne Arundel County)..... 1,000,000

**Explanation:** This language amends a prior authorization to remove the matching fund requirement.

Amendment No. **108**

Add the following language:

- (O) Jewish Community Center of Greater Washington. Provide a grant to the Board of Directors of the Jewish Community Center of Greater Washington, Inc. to design, construct, and equip renovations to public spaces in its Rockville, Maryland facility], subject to the requirement that the grantee provide a matching fund for this purpose] (Montgomery County)..... 1,000,000

**Explanation:** This language amends a prior authorization to remove the matching fund requirement.

Amendment No. **109**

Section 2 – Chapter 463 of the Acts of 2014

Add the following language:

(AG) South River High School Athletic Facilities. Provide a grant to the Board of Education of Anne Arundel County for the design and construction of athletic facilities improvements at South River High School], subject to the requirement that the grantee provide a matching fund for this purpose] (Anne Arundel County)..... 1,300,000

**Explanation:** This language amends a prior authorization to remove the matching fund requirement.

Amendment No.

110

Add the following language:

(AL) YWCA of Annapolis and Anne Arundel County Domestic Violence Shelter. Provide a grant to the governing board of the YWCA of Annapolis and Anne Arundel County, Inc. to acquire, design, construct, and equip a new Domestic Violence Shelter], subject to the requirement that the grantee provide an equal and matching fund for this purpose] (Anne Arundel County) ..... 1,000,000

**Explanation:** This language amends a prior authorization to remove the matching fund requirement.

Amendment No.

111

Add the following language:

(AV) Governor Thomas Johnson High School Stadium. Provide a \$50,000 grant to the Board of Directors of the Thomas Johnson High School Patriots Boosters, Inc. **AND THE BOARD OF EDUCATION OF FREDERICK COUNTY** for the design, construction, repair, renovation, reconstruction, and capital equipping of the Governor Thomas Johnson High School Stadium, including the installation of a turf field (Frederick County)..... 50,000

**Explanation:** This language amends a prior authorization to add a co-grantee.

Amendment No.

112

Section 2 – Chapter 463 of the Acts of 2014

Add the following language:

ZA02

LOCAL SENATE INITIATIVES

(J) Calvary Food Bank. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the [Calvary Community Economic Development Corporation] CALVARY CHAPEL, INC. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Calvary Food Bank. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Anne Arundel County).....

75,000

**Explanation:** This language amends a prior authorization to add a co-grantee.

Amendment No.

**113**

Add the following language:

(AL) [End Hunger Warehouse.] OMAHA BEACH CHAPTER, NO. 7, DISABLED AMERICAN VETERANS BUILDING. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the [Board of Directors of the End Hunger In Calvert County, Inc.] BOARD OF DIRECTORS OF THE OMAHA BEACH CHAPTER, NO. 7, DISABLED AMERICAN VETERANS, INC. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the [End Hunger Warehouse.] OMAHA BEACH CHAPTER, NO. 7, DISABLED AMERICAN VETERANS BUILDING. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act AND THE GRANTEE HAS UNTIL JUNE 1, 2017, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2022 (Calvert County) .....

25,000

Section 2 – Chapter 463 of the Acts of 2014

**Explanation:** This language amends a prior authorization to allow the funds to be used to support a new project, extends the matching fund deadline, and extends the termination date.

Amendment No.

114

Add the following language:

(AW)	<u>Ladew Topiary Gardens. Provide a grant equal to the lesser of (i) \$110,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of <b>THE TRUSTEES OF</b> the Ladew Topiary Gardens, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Ladew Topiary Gardens, including a maintenance hub, roads and parking lots, and a new entrance (Harford County) .....</u>	110,000
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**Explanation:** This language amends a prior authorization to correct the name of the grantee.

Amendment No.

115

Add the following language:

ZA03	<u>LOCAL HOUSE OF DELEGATES INITIATIVES</u>	
(AK)	<u>Culler Lake Stormwater Management Project. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Friends of Baker Park, Inc. <b>AND THE MAYOR AND BOARD OF ALDERMEN OF THE CITY OF FREDERICK</b> for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of a stormwater mitigation system at Culler Lake. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Frederick County) .....</u>	125,000

**Explanation:** This language amends a prior authorization to add a co-grantee.

Amendment No.

116

**Section 12**

Add the following language:

DE02.01

BOARD OF PUBLIC WORKS

STATE GOVERNMENT CENTER – BALTIMORE

(Baltimore City)

- (A) Saratoga State Center – Garage Improvements. Provide funds to construct garage improvements at the Saratoga State Center ..... 2,225,000

**Explanation:** This language adds a pre-authorization for general obligation bonds for the Maryland Consolidated Capital Bond Loan (MCCBL) of 2016, which when combined with prior authorized funds in the MCCBL of 2012 will allow the construction of the project to commence in fiscal 2016.

Amendment No.

**117**

Add the following language:

- (C) Havre de Grace Readiness Center. Provide funds to complete construction of a new readiness center at the Havre de Grace Military Reservation (Harford County)..... 3,350,000  
4,100,000

**Explanation:** Amend pre-authorization in fiscal 2017 for the Havre de Grace Readiness Center to increase the authorized general obligation bonds to \$4,100,000, a \$750,000 increase.

Amendment No.

**118**



**Section 12**

**Explanation:** This language adds a pre-authorization for the fiscal 2017 capital budget for the hot water and steam system improvement project at the Eastern Correctional Institution. This pre-authorization in combination with fiscal 2016 general obligation bond authorization for the project will allow the project to be bid and construction to commence in fiscal 2016.

Amendment No.

**120**

Amend the following language:

- (A) Community College Facilities Grant Program. Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local and regional community college buildings, site improvements, and facilities. The funds appropriated for this purpose shall be administered in accordance with § 11–105(j) of the Education Article..... 46,648,000  
50,945,000
  
- (7) Community College of Baltimore County – Historic Hilton Mansion Rehabilitation Project..... 1,244,000
  
- (8) Wor-Wic Community College – Academic and Administrative Building and Maner Technology Center Renovation ..... 3,053,000

**Explanation:** This language adds two general obligation bond pre-authorizations for the Maryland Consolidated Capital Bond Loan of 2016 for the Community College of Baltimore County – Historic Hilton Mansion Rehabilitation Project and the Wor-Wic Community College – Academic and Administrative Building and Maner Technology Center Renovation.

Amendment No.

**121**

### Section 13

Add the following language:

RB22	UNIVERSITY OF MARYLAND, COLLEGE PARK (Prince George’s County)	
(A)	New Bioengineering Building. Provide funds to complete construction of a new bioengineering building.....	<del>63,100,000</del> <u>54,100,000</u>

**Explanation:** This action decreases the amount of the pre-authorization for fiscal 2018 by \$9 million to reflect a corresponding increase in fiscal 2016.

Amendment No.

**122**

Add the following language:

<u>RB31</u>	<u>UNIVERSITY OF MARYLAND BALTIMORE COUNTY</u> <u>(Baltimore County)</u>	
(A)	<u>Interdisciplinary Life Sciences Building. Provide funds to construct a new academic facility for interdisciplinary life sciences .....</u>	<u>53,000,000</u>

**Explanation:** This language adds a pre-authorization for general obligation bonds for the Maryland Capital Bond Loan of 2018 to fund the construction of a new Interdisciplinary Life Sciences Building.

Amendment No.

**123**



## Section 15 – Bond Premiums

Add the following language:

### SECTION 15. AND BE IT FURTHER ENACTED, That:

(1) Notwithstanding § 8–125(e) of the State Finance and Procurement Article, \$30,000,000 in premiums from the sale of State bonds in fiscal year 2016 may remain in the State and Local Facilities Loan Fund or be transferred from the Annuity Bond Fund to the State and Local Facilities Loan Fund and, on approval by the Board of Public Works, may be expended by the Comptroller only for the following purposes:

ZA02

#### LOCAL HOUSE OF DELEGATES INITIATIVES (Statewide)

- (A) Broadneck High School Field House. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Bruin Athletic Boosters Club, Inc. and the Anne Arundel County Board of Education for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Broadneck High School Field House, including site improvements and an addition to the Broadneck High School Field House, located in Anne Arundel County (Anne Arundel County)..... 150,000
- (B) Chesapeake Arts Center. Provide a grant of \$75,000 to the Board of Directors of the Chesapeake Arts Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Chesapeake Arts Center, located in Anne Arundel County (Anne Arundel County) ..... 75,000
- (C) Glen Burnie Masonic Lodge 213. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the 213 Masonic Temple Holding Corp. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Glen Burnie Masonic Lodge 213, including repairs to the HVAC, electrical systems, plumbing, external brick, and roof and site improvements to the lodge and its grounds, located in Anne Arundel County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Anne Arundel County)..... 75,000

**Section 15 – Bond Premiums**

- (D) Harambee House Community Outreach Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Mount Olive Community Development Corporation and the Board of Trustees of the Mount Olive African Methodist Episcopal Church, Annapolis, MD for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Harambee House Community Outreach Center, located in Anne Arundel County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Anne Arundel County)..... 75,000
- (E) Pasadena Baseball Club. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Pasadena Baseball Club, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Pasadena Baseball Club field, including site improvements to the parking lot and baseball diamond and the installation and construction of field lights, fencing, a batting cage and dugout, and a playground area, located in Anne Arundel County (Anne Arundel County)..... 50,000
- (F) Alpha Phi Alpha Corporate Headquarters. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Alpha Phi Alpha Fraternity, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Alpha Phi Alpha Corporate Headquarters, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)..... 100,000
- (G) Banner Neighborhoods Community Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Banner Neighborhoods Community Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Banner Neighborhoods Community Center project, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)..... 75,000

**Section 15 – Bond Premiums**

- (H) Economic Empowerment Community Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Economic Empowerment Coalition, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Economic Empowerment Community Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)..... 50,000
- (I) Elder Abuse Shelter and Office. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Associated Jewish Charities of Baltimore for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Elder Abuse Shelter and Office building, including site improvements to the building and its parking lot and sidewalks, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City)..... 50,000
- (J) Habitat for Humanity of the Chesapeake. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Habitat for Humanity of the Chesapeake, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Habitat for Humanity of the Chesapeake homes, located in Baltimore City (Baltimore City)..... 50,000
- (K) Men and Families Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Men and Families Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Men and Families Center, including the installation of energy efficient systems, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)..... 150,000
- (L) Moveable Feast. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Moveable Feast, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Moveable Feast facility, located in Baltimore City (Baltimore City)..... 100,000

**Section 15 – Bond Premiums**

(M)	<u>New City of Hope Community Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Positive Youth Expressions, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the New City of Hope Community Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City).....</u>	<u>100,000</u>
(N)	<u>Orianda Mansion Preservation. Provide a grant equal to the lesser of (i) \$160,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Baltimore Chesapeake Bay Outward Bound Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Orianda Mansion, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City).....</u>	<u>160,000</u>
(O)	<u>St. Elizabeth School Indoor Playground. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the St. Elizabeth School, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the St. Elizabeth School Indoor Playground project, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City).....</u>	<u>125,000</u>
(P)	<u>Angel Park. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Angel Park, including the acquisition and installation of playground equipment, located in Baltimore County (Baltimore County).....</u>	<u>100,000</u>
(Q)	<u>Gilead House Renovation. Provide a grant equal to the lesser of (i) \$40,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The Vestry of St. Mark’s-on-the-Hill for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Gilead House, located in Baltimore County (Baltimore County).....</u>	<u>40,000</u>

**Section 15 – Bond Premiums**

(R)	<u>Good Shepherd Boys Unit Renovation. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the House of the Good Shepherd of the City of Baltimore for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Good Shepherd Boys Unit at the Good Shepherd facility, located in Baltimore County (Baltimore County).....</u>	<u>25,000</u>
(S)	<u>Greenspring Montessori Method Training Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Greenspring Montessori School for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Greenspring Montessori Method Training Center, located in Baltimore County (Baltimore County).....</u>	<u>75,000</u>
(T)	<u>Lake Roland Education Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Lake Roland Education Center, located in Baltimore County (Baltimore County).....</u>	<u>125,000</u>
(U)	<u>Pikesville Volunteer Fire Company Building. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Pikesville Volunteer Fire Company, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, repurposing, and capital equipping of the Pikesville Volunteer Fire Company Building, located in Baltimore County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore County).</u>	<u>200,000</u>
(V)	<u>The Arc of Carroll County Building Renovation. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Arc of Carroll County, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of The Arc of Carroll County building, located in Carroll County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Carroll County) .....</u>	<u>75,000</u>

**Section 15 – Bond Premiums**

(W)	<u>Cecil County Farm Museum. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Cecil County Farm Museum, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Cecil County Farm Museum, including site improvements to the museum grounds, located in Cecil County (Cecil County) .....</u>	<u>25,000</u>
(X)	<u>Benedict Volunteer Fire Department and Rescue Squad and Auxiliary Facility. Provide a grant of \$150,000 to the Board of Directors of the Benedict Volunteer Fire Department &amp; Rescue Squad &amp; Auxiliary, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Benedict Volunteer Fire Department and Rescue Squad and Auxiliary facility, located in Charles County (Charles County) .....</u>	<u>150,000</u>
(Y)	<u>Southern Maryland Carousel. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Southern Maryland Carousel Group, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Southern Maryland Carousel project, located in Charles County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Charles County)...</u>	<u>150,000</u>
(Z)	<u>Chesapeake Grove Senior Housing and Intergenerational Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Delmarva Community Services, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Chesapeake Grove Senior Housing and Intergenerational Center, located in Dorchester County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Dorchester County) .....</u>	<u>50,000</u>
(AA)	<u>Culler Lake Stormwater Management Project. Provide a grant equal to the lesser of (i) \$60,000 or (ii) the amount of the matching fund provided, to the Board of County Commissioners of Frederick County and the Board of Directors of the Friends of Baker Park, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of projects at Culler Lake, located in Frederick County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Frederick County).....</u>	<u>60,000</u>

**Section 15 – Bond Premiums**

(AB)	<u>Weinberg Center for the Arts. Provide a grant equal to the lesser of (i) \$40,000 or (ii) the amount of the matching fund provided, to the Mayor and Board of Aldermen of the City of Frederick for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Weinberg Center for the Arts, including the installation of an HVAC system, located in Frederick County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Frederick County) .....</u>	<u>40,000</u>
(AC)	<u>Ladew Topiary Gardens. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The Trustees of the Ladew Topiary Gardens, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Ladew Topiary Gardens, including construction of a maintenance hub, site improvement of the parking lot, and construction of a series of access roads, located in Harford County (Harford County).....</u>	<u>100,000</u>
(AD)	<u>Regional Fire and Rescue Boat. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Havre de Grace and the Board of Directors of the Susquehanna Hose Company, Inc. for the Lower Susquehanna River and Upper Chesapeake Bay and their tributaries, including site improvements to and construction, repair, and renovation of a boat dock and boat launch, located in Harford County and Cecil County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Harford County) .....</u>	<u>100,000</u>
(AE)	<u>Community Action Council Food Bank Facility. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Community Action Council of Howard County, Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Community Action Council Food Bank Facility, located in Howard County (Howard County) .....</u>	<u>200,000</u>

**Section 15 – Bond Premiums**

(AF)	<u>Environmental Education Center Renovation and Expansion. Provide a grant equal to the lesser of (i) \$71,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Howard County Conservancy, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, expansion, and capital equipping of the Environmental Education Center, located in Howard County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Howard County) .....</u>	<u>71,000</u>
(AG)	<u>Bethesda Graceful Growing Together Community Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Graceful Growing Together, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Bethesda Graceful Growing Together Community Center, located in Montgomery County (Montgomery County) .....</u>	<u>50,000</u>
(AH)	<u>Brooke Grove Rehabilitation and Nursing Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Brooke Grove Foundation, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of a new addition to the Brooke Grove Rehabilitation and Nursing Center, located in Montgomery County (Montgomery County) .....</u>	<u>150,000</u>
(AI)	<u>Cornerstone Montgomery and Interfaith Works Project. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Cornerstone Montgomery, Inc. and the Board of Directors of the Interfaith Works, Inc. for the relocation of Cornerstone Montgomery and Interfaith Works facilities, located in Montgomery County (Montgomery County) .....</u>	<u>50,000</u>
(AJ)	<u>Damascus Volunteer Fire Department. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Damascus Volunteer Fire Department, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Damascus Volunteer Fire Department building, located in Montgomery County (Montgomery County) .....</u>	<u>50,000</u>

**Section 15 – Bond Premiums**

(AK)	<u>Early Literacy Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Friends of the Library, Silver Spring Maryland Chapter, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Early Literacy Center project, located in Montgomery County (Montgomery County)..</u>	<u>100,000</u>
(AL)	<u>F. Scott Fitzgerald Theatre and Social Hall. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Rockville for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the F. Scott Fitzgerald Theatre and Social Hall facility, including site improvements to facility parking lots, sidewalks, and driveways, located in Montgomery County (Montgomery County).....</u>	<u>100,000</u>
(AM)	<u>Inter-Generational Center Expansion. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Easter Seals Greater Washington-Baltimore Region, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Inter-Generational Center, located in Montgomery County (Montgomery County).....</u>	<u>100,000</u>
(AN)	<u>Jewish Foundation for Group Homes Renovations. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Jewish Foundation for Group Homes, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of multiple group homes within the Jewish Foundation for Group Homes, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County).....</u>	<u>75,000</u>
(AO)	<u>Josiah Henson Park. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Josiah Henson Park, including site improvements and landscaping, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County).....</u>	<u>100,000</u>

**Section 15 – Bond Premiums**

(AP)	<u>Jubilee Association of Maryland Community Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Jubilee Association of Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Jubilee Association of Maryland Community Center project, located in Montgomery County (Montgomery County).....</u>	<u>100,000</u>
(AQ)	<u>Potomac Community Resources Home. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Potomac Community Resources, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Potomac Community Resources Home, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County).....</u>	<u>50,000</u>
(AR)	<u>The Writer’s Center. Provide a grant equal to the lesser of (i) \$60,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Writer’s Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of The Writer’s Center facility, located in Montgomery County (Montgomery County).....</u>	<u>60,000</u>
(AS)	<u>Bowie Senior Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Bowie for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Bowie Senior Center, located in Prince George’s County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George’s County).....</u>	<u>100,000</u>
(AT)	<u>Family Life and Wellness Intergenerational Center. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Richard Allen Community Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Family Life and Wellness Intergenerational Center, located in Prince George’s County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George’s County)...</u>	<u>200,000</u>

**Section 15 – Bond Premiums**

(AU)	<u>Greenbelt Lake Dam Repair. Provide a grant of \$135,000 to the Mayor and City Council of the City of Greenbelt for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Greenbelt Lake Dam, located in Prince George’s County, subject to a requirement that the grantee provide and expend a matching fund of \$70,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George’s County).....</u>	<u>135,000</u>
(AV)	<u>Knights of St. John Hall. Provide a grant of \$109,000 to the Board of Trustees of the Knights of St. John, Ascension Commandery 283, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Knights of St. John Hall, located in Prince George’s County (Prince George’s County).....</u>	<u>109,000</u>
(AW)	<u>Park Berkshire Neighborhood Park. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of concession stands, storage facilities, and restroom buildings at Park Berkshire Neighborhood Park, located in Prince George’s County (Prince George’s County).....</u>	<u>100,000</u>
(AX)	<u>Town of Capitol Heights Public Works Modular Home. Provide a grant of \$100,000, to the Mayor and Town Council of the Town of Capitol Heights for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Town of Capitol Heights Public Works Modular Home, located in Prince George’s County, subject to a requirement that the grantee provide and expend a matching fund of \$50,000 (Prince George’s County) .....</u>	<u>100,000</u>
(AY)	<u>Phillips Wharf Aquaculture Jobs Training Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Phillips Wharf Environmental Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Phillips Wharf Aquaculture Jobs Training Center, located in Talbot County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Talbot County) .....</u>	<u>50,000</u>

**Section 15 – Bond Premiums**

<u>(AZ)</u>	<u>Cushwa Basin Area. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the National Park Service, U.S. Department of the Interior for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the improvements in the Cushwa Basin around the C&amp;O Canal in Williamsport, including site improvements to parking lots and a boat dock, a rail trail, and open space, located in Washington County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Washington County).....</u>	<u>50,000</u>
<u>(BA)</u>	<u>Maryland Theatre. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Theatre Association, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Maryland Theatre, located in Washington County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Washington County).....</u>	<u>50,000</u>
<u>(BB)</u>	<u>Tri-County Council Multi-Purpose Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Tri-County Council for the Lower Eastern Shore of Maryland for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Tri-County Council Multi-Purpose Center, located in Wicomico County (Wicomico County).....</u>	<u>50,000</u>
<u>(BC)</u>	<u>Delmarva Discovery Center and Museum. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Pocomoke for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Delmarva Discovery Center and Museum, located in Worcester County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Worcester County).....</u>	<u>100,000</u>
<u>ZA03</u>	<u>SENATE INITIATIVES</u> <u>(Statewide)</u>	
<u>(B)</u>	<u>Legislative Initiatives. Provide funds for projects of political subdivisions and nonprofit organizations in the Senate .....</u>	<u>5,000,000</u>

**Section 15 – Bond Premiums**

DE02.02

PUBLIC SCHOOL CONSTRUCTION  
(Regional)

(A) Capital Grant Program for Local School Systems with Significant Enrollment Growth or Relocatable Classrooms. Provide funds to construct public school buildings and public school capital improvements in accordance with the provisions established in HB 923 or SB 490, provided that this appropriation is contingent on the enactment of HB 923 or SB 490 establishing the Capital Grant Program for Local School Systems with Significant Enrollment Growth or Relocatable Classrooms..... 20,000,000

(2) The Comptroller shall make any transfers or accounting adjustments and reconciliations necessary to implement the provisions of this Section.

**Explanation:** This language authorizes the use of \$10 million in bond premiums from the sale of State general obligation bonds in fiscal 2016 to be used for specified capital improvements including local House and Senate initiatives.

Amendment No.

**125**



HOUSE BILL 71

B5

5lr0112  
CF SB 56

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By: **The Speaker (By Request – Administration)**

Introduced and read first time: January 23, 2015

Assigned to: Appropriations

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A BILL ENTITLED

1 AN ACT concerning

2 **Creation of a State Debt – Maryland Consolidated Capital Bond Loan of 2015,**  
3 **and the Maryland Consolidated Capital Bond Loans of 2004, 2005, 2006, 2007,**  
4 **2008, 2009, 2010, 2011, 2012, 2013, and 2014**

1

5 FOR the purpose of authorizing the creation of a State Debt in the amount of ~~One Billion,~~  
6 ~~Sixty Eight Million, Five Hundred Forty Five Thousand Dollars (\$1,068,545,000),~~  
7 One Billion, Sixty–Three Million, Six Hundred Seventy Thousand, One Hundred  
8 Thirty–Four Dollars (\$1,063,670,134), the proceeds to be used for certain necessary  
9 building, construction, demolition, planning, renovation, conversion, replacement,  
10 and capital equipment purchases of the State, for acquiring certain real estate in  
11 connection therewith, and for grants to certain subdivisions and other organizations  
12 for certain development and improvement purposes, subject to certain requirements  
13 that certain matching funds be provided and expended by certain dates; providing  
14 generally for the issuance and sale of bonds evidencing the loan; imposing a certain  
15 tax on all assessable property in the State; ~~making a certain Watershed~~  
16 ~~Implementation Plan appropriation contingent on the failure of certain legislation;~~  
17 authorizing the creation of State Debt in certain years to be used for certain  
18 purposes; requiring that certain grantees convey certain easements under certain  
19 circumstances to the Maryland Historical Trust; authorizing certain grantees to  
20 appeal certain determinations by the Maryland Historical Trust or the Director to  
21 the Maryland Historical Trust Board of Trustees; providing that a certain decision  
22 by the Maryland Historical Trust Board of Trustees is final and not subject to  
23 administrative or judicial review; providing that the proceeds of certain loans must  
24 be expended or encumbered by a certain date; authorizing certain unexpended  
25 appropriations in certain prior capital budgets and bond loans to be expended for  
26 other public projects; altering certain requirements for certain programs in certain  
27 prior capital budgets and bond loans; providing that the authorizations of State Debt  
28 in certain prior capital budgets and bond loans be reduced by certain amounts;

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EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.

Underlining indicates amendments to bill.

~~Strike out~~ indicates matter stricken from the bill by amendment or deleted from the law by amendment.



1 requiring that certain projects be constructed at certain locations; repealing certain  
 2 requirements for certain appropriations; requiring the Comptroller to make certain  
 3 transfers, adjustments, and reconciliations; repealing certain Maryland  
 4 Consolidated Capital Bond Loan Preauthorization acts; requiring a certain  
 5 memorandum of understanding to be executed on or before a certain date; providing  
 6 that a certain authorization be restricted under certain circumstances and for a  
 7 certain purpose; providing that certain committees of the General Assembly have a  
 8 certain period of time to review and comment on the memorandum of understanding;  
 9 providing that certain funds may be allocated under certain circumstances;  
 10 specifying the use of certain project funds; altering the authorized uses of certain  
 11 grants; altering the authorized purposes of certain grants; altering the authorized  
 12 scope of certain grants; altering the names of certain grantees; adding additional  
 13 grantees to certain grants; altering the matching fund requirements of certain  
 14 grants; extending the deadline for certain grantees to present evidence of certain  
 15 matching funds; extending the termination dates of certain grants; altering the  
 16 location of certain capital projects; removing the requirement that a certain entity  
 17 grant and convey a certain easement to the Maryland Historical Trust; authorizing  
 18 premiums from the sale of State bonds in certain fiscal years to remain in or be  
 19 transferred to a certain fund and to be used for certain capital projects under certain  
 20 circumstances; requiring the Comptroller to make certain transfers, adjustments,  
 21 and reconciliations; making certain technical corrections; providing for a delayed  
 22 effective date for certain provisions of this Act; and generally relating to the  
 23 financing of certain capital projects.

24 BY repealing and reenacting, with amendments,  
 25 Chapter 432 of the Acts of the General Assembly of 2004, as amended by Chapter  
 26 445 of the Acts of the General Assembly of 2005  
 27 Section 1(3) Item DE02.01(B)

28 BY repealing and reenacting, with amendments,  
 29 Chapter 432 of the Acts of the General Assembly of 2004, as amended by Chapter  
 30 483 of the Acts of the General Assembly of 2010  
 31 Section 1(3) Item UB00(A)

32 BY repealing and reenacting, with amendments,  
 33 Chapter 432 of the Acts of the General Assembly of 2004, as amended by Chapter  
 34 445 of the Acts of the General Assembly of 2005, Chapter 46 of the Acts of the  
 35 General Assembly of 2006, Chapter 488 of the Acts of the General Assembly  
 36 of 2007, Chapter 336 of the Acts of the General Assembly of 2008, Chapter 485  
 37 of the Acts of the General Assembly of 2009, Chapter 483 of the Acts of the  
 38 General Assembly of 2010, and Chapter 396 of the Acts of the General  
 39 Assembly of 2011  
 40 Section 1(1)

41 BY repealing and reenacting, with amendments,  
 42 Chapter 445 of the Acts of the General Assembly of 2005, as amended by Chapter  
 43 483 of the Acts of the General Assembly of 2010, Chapter 444 of the Acts of

1 the General Assembly of 2012, and Chapter 424 of the Acts of the General  
 2 Assembly of 2013  
 3 Section 1(3) Item UB00(A)

4 BY repealing and reenacting, with amendments,  
 5 Chapter 46 of the Acts of the General Assembly of 2006  
 6 Section 1(3) Item ZA01(BK) and ZA02(AX)

7 BY repealing and reenacting, with amendments,  
 8 Chapter 46 of the Acts of the General Assembly of 2006, as amended by Chapter 707  
 9 of the Acts of the General Assembly of 2009, and Chapter 396 of the Acts of  
 10 the General Assembly of 2011  
 11 Section 1(3) Item ZA01(BT)

12 BY repealing and reenacting,  
 13 Chapter 46 of the Acts of the General Assembly of 2006, as amended by Chapter 219  
 14 of the Acts of the General Assembly of 2008, Chapter 707 of the Acts of the  
 15 General Assembly of 2009, Chapter 372 of the Acts of the General Assembly  
 16 of 2010, and Chapter 430 of the Acts of the General Assembly of 2013  
 17 Section 1(3) Item ZA01(CP) and ZA02(AZ)

18 BY repealing and reenacting, with amendments,  
 19 Chapter 488 of the Acts of the General Assembly of 2007, as amended by  
 20 Chapter 219 of the Acts of the General Assembly of 2008  
 21 Section 1(3) Item KA05(A)(4) and ZA02(BI)

22 BY repealing and reenacting, with amendments,  
 23 Chapter 336 of the Acts of the General Assembly of 2008  
 24 Section 1(3) Item ~~UB00(A)~~ RM00(A), UB00(A), and ZA01(AK) and (CC)

25 BY repealing and reenacting, with amendments,  
 26 Chapter 336 of the Acts of the General Assembly of 2008, as amended by Chapter  
 27 485 of the Acts of the General Assembly of 2009, Chapter 483 of the Acts of  
 28 the General Assembly of 2010, Chapter 396 of the Acts of the General  
 29 Assembly of 2011, Chapter 444 of the Acts of the General Assembly of 2012,  
 30 Chapter 424 of the Acts of the General Assembly of 2013, and Chapter 463 of  
 31 the Acts of the General Assembly of 2014  
 32 Section 1(1)

33 BY repealing and reenacting, with amendments,  
 34 Chapter 336 of the Acts of the General Assembly of 2008, as amended by Chapter  
 35 485 of the Acts of the General Assembly of 2009, Chapter 424 of the Acts of  
 36 the General Assembly of 2013, and Chapter 463 of the Acts of the General  
 37 Assembly of 2014  
 38 Section 1(3) Item KA05(B)

39 BY repealing and reenacting, with amendments,

- 1        Chapter 336 of the Acts of the General Assembly of 2008, as amended by Chapter  
 2            372 of the Acts of the General Assembly of 2010  
 3        Section 1(3) Item ZA01(AG) and (CA) and ZA02(BM)
- 4 BY repealing and reenacting, with amendments,  
 5        Chapter 336 of the Acts of the General Assembly of 2008, as amended by Chapter  
 6            372 of the Acts of the General Assembly of 2010, and Chapter 639 of the Acts  
 7            of the General Assembly of 2012  
 8        Section 1(3) Item ZA01(AA) and ZA02(X)
- 9 BY repealing and reenacting, with amendments,  
 10        Chapter 485 of the Acts of the General Assembly of 2009  
 11        Section 1(3) Item DE02.01(B), ML01(A), and UB00(A)
- 12 BY repealing and reenacting, with amendments,  
 13        Chapter 485 of the Acts of the General Assembly of 2009, as amended by Chapter  
 14            483 of the Acts of the General Assembly of 2010  
 15        Section 1(3) Item RC00(A) and 12(3) Item RM00(E)
- 16 BY repealing and reenacting, with amendments,  
 17        Chapter 485 of the Acts of the General Assembly of 2009, as amended by Chapter  
 18            483 of the Acts of the General Assembly of 2010, Chapter 424 of the Acts of  
 19            the General Assembly of 2013, and Chapter 463 of the Acts of the General  
 20            Assembly of 2014  
 21        Section 1(3) Item DH01(A)
- 22 BY repealing and reenacting, with amendments,  
 23        Chapter 485 of the Acts of the General Assembly of 2009, as amended by Chapter  
 24            483 of the Acts of the General Assembly of 2010, Chapter 396 of the Acts of  
 25            the General Assembly of 2011, Chapter 424 of the Acts of the General  
 26            Assembly of 2013, and Chapter 463 of the Acts of the General Assembly of  
 27            2014  
 28        Section 12(1)
- 29 BY repealing and reenacting, with amendments,  
 30        Chapter 485 of the Acts of the General Assembly of 2009, as amended by Chapter  
 31            483 of the Acts of the General Assembly of 2010, Chapter 396 of the Acts of  
 32            the General Assembly of 2011, Chapter 444 of the Acts of the General  
 33            Assembly of 2012, Chapter 424 of the Acts of the General Assembly of 2013,  
 34            and Chapter 463 of the Acts of the General Assembly of 2014  
 35        Section 1(1)
- 36 BY repealing and reenacting, with amendments,  
 37        Chapter 485 of the Acts of the General Assembly of 2009, as amended by Chapter  
 38            396 of the Acts of the General Assembly of 2011  
 39        Section 1(3) Item RM00(A)

1 BY repealing and reenacting, with amendments,

2 Chapter 485 of the Acts of the General Assembly of 2009, as amended by Chapter  
3 639 of the Acts of the General Assembly of 2012, and Chapter 430 of the Acts  
4 of the General Assembly of 2013

5 Section 1(3) Item ZA00(S)

6 BY adding to

7 Chapter 485 of the Acts of the General Assembly of 2009, as amended by Chapter  
8 639 of the Acts of the General Assembly of 2012, and Chapter 430 of the Acts  
9 of the General Assembly of 2013

10 Section 1(3) Item ZA00(S-1)

11 BY repealing and reenacting, with amendments,

12 Chapter 485 of the Acts of the General Assembly of 2009, as amended by Chapter  
13 424 of the Acts of the General Assembly of 2013 and Chapter 463 of the Acts  
14 of the General Assembly of 2014

15 Section 1(3) Item KA05(C)

16 BY repealing and reenacting, with amendments,

17 Chapter 483 of the Acts of the General Assembly of 2010

18 Section 1(3) Item QB08.01(A)

19 BY repealing and reenacting, with amendments,

20 Chapter 483 of the Acts of the General Assembly of 2010, as amended by Chapter  
21 396 of the Acts of the General Assembly of 2011

22 Section 1(3) Item RM00(A)

23 BY repealing and reenacting, with amendments,

24 Chapter 483 of the Acts of the General Assembly of 2010, as amended by Chapter  
25 396 of the Acts of the General Assembly of 2011, Chapter 444 of the Acts of  
26 the General Assembly of 2012, Chapter 424 of the Acts of the General  
27 Assembly of 2013, and Chapter 463 of the Acts of the General Assembly of  
28 2014

29 Section 1(1)

30 BY repealing and reenacting, with amendments,

31 Chapter 483 of the Acts of the General Assembly of 2010, as amended by Chapter  
32 444 of the Acts of the General Assembly of 2012

33 Section 1(3) Item KA05(C)

34 BY repealing and reenacting, with amendments,

35 Chapter 483 of the Acts of the General Assembly of 2010, as amended by Chapter  
36 424 of the Acts of the General Assembly of 2013

37 Section 1(3) Item MM06(A)

38 BY repealing and reenacting, with amendments,

39 Chapter 396 of the Acts of the General Assembly of 2011

1 Section 1(3) Item KA05(C) ~~and RB31(A)~~, RB31(A), ZA02(AF), (BA), and (BN), and  
 2 ZA03(BC)

3 BY repealing and reenacting, with amendments,  
 4 Chapter 396 of the Acts of the General Assembly of 2011, as amended by Chapter  
 5 444 of the Acts of the General Assembly of 2012  
 6 Section 1(3) Item ZA00(M)

7 BY repealing and reenacting, with amendments,  
 8 Chapter 396 of the Acts of the General Assembly of 2011, as amended by Chapter  
 9 444 of the Acts of the General Assembly of 2012 and Chapter 424 of the Acts  
 10 of the General Assembly of 2013  
 11 Section 1(1)

12 BY repealing and reenacting, with amendments,  
 13 Chapter 396 of the Acts of the General Assembly of 2011, as amended by Chapter  
 14 639 of the Acts of the General Assembly of 2012  
 15 Section 1(3) Item ZA02(H) and ZA03(H)

16 BY repealing and reenacting, with amendments,  
 17 Chapter 396 of the Acts of the General Assembly of 2011, as amended by Chapter  
 18 430 of the Acts of the General Assembly of 2013  
 19 Section 1(3) Item ZA02(BK-2) and (BK-4)

20 BY repealing and reenacting, with amendments,  
 21 Chapter 396 of the Acts of the General Assembly of 2011, as amended by Chapter  
 22 430 of the Acts of the General Assembly of 2013, and Chapter 463 of the Acts  
 23 of the General Assembly of 2014  
 24 Section 1(3) Item ZA02(BJ) and ZA03(AW)

25 BY adding to  
 26 Chapter 396 of the Acts of the General Assembly of 2011, as amended by Chapter  
 27 430 of the Acts of the General Assembly of 2013 and Chapter 463 of the Acts  
 28 of the General Assembly of 2014  
 29 Section 1(3) Item ZA03(AW-1) and (AW-2)

30 BY repealing and reenacting, with amendments,  
 31 Chapter 396 of the Acts of the General Assembly of 2011, as amended by Chapter  
 32 463 of the Acts of the General Assembly of 2014  
 33 Section 1(3) Item ZA02(L)

34 BY repealing and reenacting, with amendments,  
 35 Chapter 444 of the Acts of the General Assembly of 2012  
 36 Section 1(3) Item DE02.01(C), KA05(B), MM06(C), PA13.01(A), and RB23(A)

37 BY repealing and reenacting, with amendments,

1 Chapter 444 of the Acts of the General Assembly of 2012, as amended by Chapter  
 2 424 of the Acts of the General Assembly of 2013  
 3 Section 1(3) Item VE01(A)

4 BY repealing and reenacting, with amendments,  
 5 Chapter 444 of the Acts of the General Assembly of 2012, as amended by Chapter  
 6 430 of the Acts of the General Assembly of 2013  
 7 Section 1(3) Item ~~ZA01(F)~~ ZA01(F), ZA02(AB), (AW), and (AY), and ZA03(AK) and  
 8 (AM)

9 BY repealing

10 Chapter 444 of the Acts of the General Assembly of 2012, as amended by Chapter  
 11 430 of the Acts of the General Assembly of 2013 and Chapter 463 of the Acts  
 12 of the General Assembly of 2014  
 13 Section 1(3) Item ZA03(D)

14 BY adding to

15 Chapter 444 of the Acts of the General Assembly of 2012, as amended by Chapter  
 16 430 of the Acts of the General Assembly of 2013 and Chapter 463 of the Acts  
 17 of the General Assembly of 2014  
 18 Section 1(3) Item ZA03(D-1), (D-2), and (D-3)

19 BY repealing and reenacting, with amendments,  
 20 Chapter 444 of the Acts of the General Assembly of 2012, as amended by Chapter  
 21 463 of the Acts of the General Assembly of 2014  
 22 Section 1(1) and (3) Item DE02.01(D) and RM00(D)

23 BY repealing and reenacting, with amendments,  
 24 Chapter 424 of the Acts of the General Assembly of 2013  
 25 Section 1(3) Item KA05(B), RM00(B), UA04(A) and (B), UB00(A), ZA00(P), ZA01(F),  
 26 ~~and~~ ZA02(M), (R), and (BU), and ZA03(AK) and (BI)

27 BY repealing and reenacting, with amendments,  
 28 Chapter 424 of the Acts of the General Assembly of 2013, as amended by Chapter  
 29 463 of the Acts of the General Assembly of 2014  
 30 Section 1(1) and (3) Item ZA02(BA) and ZA03(AM)

31 BY repealing

32 Chapter 424 of the Acts of the General Assembly of 2013, as amended by Chapter  
 33 463 of the Acts of the General Assembly of 2014  
 34 Section 1(3) Item ZA00(K)

35 BY adding to

36 Chapter 424 of the Acts of the General Assembly of 2013, as amended by Chapter  
 37 463 of the Acts of the General Assembly of 2014  
 38 Section 1(3) Item ZA00(K-1) and (K-2)

1 BY repealing and reenacting, with amendments,  
 2 Chapter 463 of the Acts of the General Assembly of 2014  
 3 Section 1(1) and (3) Item DH01.04(A), KA05(B), UB00(A), VE01(C), and ZA00(B), (J),  
 4 (K), (M), (O), and (AF) (AF), (AG), (AL), and (AV), ZA02(J), (AL), and (AW),  
 5 and ZA03(AK)

6 BY repealing  
 7 Chapter 463 of the Acts of the General Assembly of 2014  
 8 Section 12, 13, 14, 15, and 16

1  
cont

9 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,  
 10 That:

11 (1) The Board of Public Works may borrow money and incur indebtedness on  
 12 behalf of the State of Maryland through a State loan to be known as the Maryland  
 13 Consolidated Capital Bond Loan of 2015 in the total principal amount of \$1,063,670,134.  
 14 This loan shall be evidenced by the issuance, sale, and delivery of State general obligation  
 15 bonds authorized by a resolution of the Board of Public Works and issued, sold, and  
 16 delivered in accordance with §§ 8–117 through 8–124 and 8–131.2 of the State Finance and  
 17 Procurement Article.

18 (2) The bonds to evidence this loan or installments of this loan may be sold as a  
 19 single issue of bonds under § 8–122 of the State Finance and Procurement Article.

20 (3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer and  
 21 first shall be applied to the payment of the expenses of issuing, selling, and delivering the  
 22 bonds, unless funds for this purpose are otherwise provided, and then shall be credited on  
 23 the books of the Comptroller and expended, on approval by the Board of Public Works, for  
 24 the following public purposes, including any applicable architects’ and engineers’ fees:

25 EXECUTIVE DEPARTMENT – GOVERNOR

26 DA02.01 DEPARTMENT OF DISABILITIES  
 27 (Statewide)

28 (A) Accessibility Modifications. Provide funds to design and  
 29 construct architectural upgrades at State-owned facilities to  
 30 improve accessibility for persons with disabilities ..... 1,600,000

31 DA07.01 DEPARTMENT OF AGING  
 32 (Statewide)

33 (A) Senior Centers Capital Grant Program. Provide grants to  
 34 acquire property and to design, construct, renovate, and equip  
 35 senior citizen activities centers. The funds appropriated for this  
 36 purpose shall be administered in accordance with §§ 10–501  
 37 through 10–510 of the Human Services Article..... 1,012,000

1 DE02.01 BOARD OF PUBLIC WORKS

2 GENERAL STATE FACILITIES  
3 (Statewide)

4 (A) Construction Contingency Fund. Provide funds for the  
5 Construction Contingency Fund to be administered in  
6 accordance with § 3-609 of the State Finance and Procurement  
7 Article ..... 2,500,000

8 (B) Facilities Renewal Fund. Provide funds for the repair and  
9 rehabilitation of State-owned capital facilities ..... ~~7,475,000~~  
10 9,475,000

2

11 DE02.02 PUBLIC SCHOOL CONSTRUCTION  
12 (Statewide)

13 (A) Aging Schools Program. Provide additional grants for capital  
14 improvements, repairs, and deferred maintenance work at  
15 existing public school buildings. Grants shall be distributed to  
16 local boards of education in proportion to grants received under  
17 § 5-206 of the Education Article ..... 6,109,000

18 (B) Public School Construction Program. Provide funds to  
19 construct public school buildings and public school capital  
20 improvements in accordance with §§ 5-301 through 5-303 of  
21 the Education Article ..... ~~250,000,000~~  
22 270,690,000

3

23 DH01.04 MILITARY DEPARTMENT

24 (A) Freedom Readiness Center. Provide funds to begin to design a  
25 new central Maryland Army National Guard readiness center,  
26 provided that notwithstanding Section 6 of this Act, work may  
27 continue on this project prior to the appropriation of all funds  
28 necessary to complete this project (Carroll County) ..... 1,300,000

29 (B) Havre de Grace Readiness Center. Provide funds to begin  
30 design and construction of a new readiness center at the Havre  
31 de Grace Military Reservation, provided that notwithstanding  
32 Section 6 of this Act, work may continue on this project prior to  
33 the appropriation of all funds necessary to complete this project  
34 (Harford County) ..... 625,000

35 DU00.02 CANAL PLACE PRESERVATION AND DEVELOPMENT  
36 AUTHORITY

HOUSE BILL 71

(Allegany County)

(A) Footer Dye Works. Provide funds for the design, construction, repair, renovation, reconstruction, and capital equipping of infrastructure improvements to the Footer Dye Works building ..... 600,000

DEPARTMENT OF PLANNING

DW01.08 JEFFERSON PATTERSON PARK AND MUSEUM  
(Calvert County)

(A) St. Leonard’s Creek Shoreline Erosion Control. Provide funds to begin design of shoreline erosion control measures and other improvements along St. Leonard’s Creek at Jefferson Patterson Park ..... 261,000

DW01.11 DIVISION OF HISTORICAL AND CULTURAL PROGRAMS  
(Statewide)

(A) Maryland Historical Trust. Provide funds for the African American Heritage Preservation Grant Program to assist in the protection of properties with cultural and historic significance to the African American community. The funds appropriated for this purpose shall be administered in accordance with the standards established under § 5A–330 of the State Finance and Procurement Article ..... 1,000,000

FB04 DEPARTMENT OF INFORMATION TECHNOLOGY  
(Statewide)

(A) Public Safety Communications System. Provide funds to continue to design, construct, and equip a statewide unified public safety radio communications system ..... 29,950,000

~~DEPARTMENT OF TRANSPORTATION~~

~~JB01.01 STATE HIGHWAY ADMINISTRATION  
(Statewide)~~

~~(A) Chesapeake Bay Restoration Plan State Highway Administration TMDL Project. Provide funds to design, acquire rights of way, and construct projects to improve water quality in Anne Arundel, Baltimore, Carroll, Cecil, Charles, Frederick, Harford, Howard, Montgomery, Prince George’s, and Washington counties to reduce the effect of runoff from impervious portions of the State’s highway system using~~

4

5

~~structural and nonstructural methods, as provided in the State Highway Administration Watershed Implementation Plan (WIP). This authorization is contingent upon the failure to enact legislation during the 2015 General Assembly Session to alter or remove the requirement of § 8-613.3 of the Transportation Article that the Governor appropriate WIP funds to the State Highway Administration to comply in fiscal year 2016. If legislation altering or repealing the mandate to fund WIP is enacted, this authorization shall be null and void without the necessity of further action by the General Assembly~~ .....

65,000,000

5  
cont

DEPARTMENT OF NATURAL RESOURCES

KA05 CAPITAL GRANTS AND LOANS ADMINISTRATION  
(Statewide)

(A) Community Parks and Playgrounds. Provide funds for grants to local governments to design and construct capital-eligible park and playground improvement projects .....

~~2,500,000~~  
5,000,000

6

(B) Critical Maintenance Program. Provide funds to construct capital improvements such as planned maintenance and repair projects at public use facilities on State-owned property .....

~~750,000~~  
2,838,000

7

(C) Natural Resources Development Fund. Provide funds to design, construct, and equip capital development projects on Department of Natural Resources property in accordance with § 5-903(g) of the Natural Resources Article. Funds may be spent only on the project listed below ~~or~~, on projects authorized under the Natural Resources Development Fund or Department of Natural Resources Capital Development projects, or on any of the following projects deferred from fiscal 2015: Bloede Dam Removal, Garrett County State Parks – Trail Construction, Point Lookout State Park Water System Infrastructure Improvements, Point Lookout State Park Charge Collection Station, Rocky Gap Parking Lot Improvements, and Wellington Wildlife Management Area Building Renovation .....

~~749,000~~  
5,284,821

8

(1) Elk Neck State Park Improvements  
(Cecil County) ..... 749,000

(D) Ocean City Beach Replenishment Fund. Provide funds for the maintenance and restoration of the beach at Ocean City

9

1	(Worcester County) .....	<del>500,000</del>	
2			<u>1,000,000</u>
3	(E) Program Open Space. Provide funds for the purchase of		
4	conservation easements and acquisition of land, and to make		
5	grants to local jurisdictions for the purchase of conservation		
6	easements and acquisition of land, and development of		
7	recreational facilities. Funds appropriated for local grants shall		
8	be administered in accordance with §§ 5-905 and 5-906 of the		
9	Natural Resources Article .....	<del>20,000,000</del>	
10			<u>51,737,650</u>
11	(1) Program Open Space – Stateside –		
12	Land Acquisition .....	<del>14,500,000</del>	
13			<u>21,602,750</u>
14	(2) Program Open Space – Local –		
15	Acquisition and Development		
16	Projects, <u>provided that \$8,181,400</u>		
17	<u>of this authorization may be</u>		
18	<u>allocated only as follows:</u> .....	<del>14,500,000</del>	
19			<u>30,134,900</u>
20	(a) <u>Allegany</u>		<u>132,025</u>
21	(b) <u>Anne Arundel</u>		<u>1,430,335</u>
22	(c) <u>Baltimore</u>		<u>2,604,691</u>
23	(d) <u>Calvert</u>		<u>71,413</u>
24	(e) <u>Caroline</u>		<u>61,548</u>
25	(f) <u>Carroll</u>		<u>233,640</u>
26	(g) <u>Cecil</u>		<u>164,862</u>
27	(h) <u>Charles</u>		<u>370,102</u>
28	(i) <u>Frederick</u>		<u>335,651</u>
29	(j) <u>Harford</u>		<u>237,958</u>
30	(k) <u>Kent</u>		<u>39,946</u>
31	(l) <u>Prince George’s</u>		<u>1,821,787</u>

9  
cont

10

11

1	(m)	<u>Queen Anne's</u>	<u>86,819</u>
2	(n)	<u>St. Mary's</u>	<u>162,462</u>
3	(o)	<u>Somerset</u>	<u>37,830</u>
4	(p)	<u>Talbot</u>	<u>219,658</u>
5	(q)	<u>Washington</u>	<u>6,165</u>
6	(r)	<u>Worcester</u>	<u>164,508</u>
7	(F)	Rural Legacy Program. Provide funds for the purchase of	
8		conservation easements and the acquisition of land. The funds	
9		appropriated for this purpose shall be administered in	
10		accordance with §§ 5-9A-01 through 5-9A-09 of the Natural	
11		Resources Article .....	<u>17,494,000</u>
12			<u>9,370,500</u>

12

13	KA17.01	FISHERIES SERVICES	
14		(Statewide)	
15	(A)	Oyster Restoration Program. Provide funds to design and	
16		construct oyster habitat restoration projects and provide grants	
17		for aquaculture development projects .....	7,600,000

18		DEPARTMENT OF AGRICULTURE	
19	LA11	OFFICE OF THE SECRETARY	
20		(Statewide)	
21	(A)	Maryland Agricultural Land Preservation Program. Provide	
22		funds for the acquisition of conservation easements on	
23		agricultural land. The funds appropriated for this purpose shall	
24		be administered in accordance with §§ 2-501 through 2-519 of	
25		the Agriculture Article .....	<del>22,726,000</del>
26			<u>17,044,500</u>

13

27	LA15	OFFICE OF RESOURCE CONSERVATION	
28		(Statewide)	
29	(A)	Maryland Agricultural Cost-Share Program (MACS). Provide	
30		funds for financial assistance for the implementation of best	
31		management practices that reduce soil and nutrient runoff	
32		from Maryland farms. The funds appropriated for this purpose	
33		shall be administered in accordance with §§ 8-701 through	
34		8-705 of the Agriculture Article .....	2,000,000

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

MA01 OFFICE OF THE SECRETARY (Statewide)

(A) Community Health Facilities Grant Program. Provide grants to acquire, design, construct, renovate, and equip community mental health, addiction treatment, and developmental disabilities facilities. The funds appropriated for this purpose shall be administered in accordance with §§ 24-601 through 24-607 of the Health – General Article ..... 5,263,000

(B) Federally Qualified Health Centers Grant Program. Provide grants to acquire, design, construct, renovate, and equip buildings to be used as Federally Qualified Health Centers ..... 371,000

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

QR02.02 MARYLAND CORRECTIONAL TRAINING CENTER (Washington County)

(A) Housing Unit Windows and Heating Systems Replacement. Provide funds to complete the replacement of windows and heating systems for six housing units at the Maryland Correctional Training Center ..... 1,405,000

QS02.08 EASTERN CORRECTIONAL INSTITUTION (Somerset County)

(A) Hot Water and Steam System Improvements. Provide funds to design and construct a replacement high temperature hot water system, mechanical room renovations, and other hot water and steam improvements at the Eastern Correctional Institution, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project ... ~~6,925,000~~ 4,925,000

QS02.09 DORSEY RUN CORRECTIONAL FACILITY (Anne Arundel County)

(A) 560-Bed Minimum Security Compound. Provide funds to complete construction and equipping of a new 560-bed minimum security compound at Dorsey Run Correctional Facility ..... 3,495,000

1	QT03.02	DIVISION OF PRETRIAL RELEASE SERVICES	
2		(Baltimore City)	
3	(A)	New Youth Detention Center. Provide funds to continue to	
4		design and construct and begin to equip a new Youth Detention	
5		Center to house youth charged as adults by demolishing the	
6		Baltimore Pre-Release Unit, partially renovating the	
7		Occupational Skills Training Center, and constructing an	
8		addition, provided that notwithstanding Section 6 of this Act,	
9		work may continue on this project prior to the appropriation of	
10		all funds necessary to complete this project .....	21,630,000
11	RA01	STATE DEPARTMENT OF EDUCATION	
12	(A)	Public Library Capital Grant Program. Provide grants to	
13		acquire land, design, construct, and equip public library	
14		facilities, provided that any reallocation of this authorization	
15		or prior authorized funds for previously authorized or new	
16		projects shall require notification to the General Assembly. The	
17		funds appropriated for this purpose shall be administered in	
18		accordance with § 23-510 of the Education Article (Statewide)	5,000,000
19	(B)	State Library Resource Center. Provide funds to continue the	
20		design and construction of renovations to the Central Branch	
21		of Baltimore City’s Enoch Pratt Free Library System, provided	
22		that notwithstanding Section 6 of this Act, work may continue	
23		on this project prior to the appropriation of all funds necessary	
24		to complete this project (Baltimore City) .....	16,850,000
25		UNIVERSITY SYSTEM OF MARYLAND	
26	RB21	UNIVERSITY OF MARYLAND, BALTIMORE	
27		(Baltimore City)	
28	(A)	Health Sciences Research Facility III. Provide funds to	
29		continue to construct a new research facility at the University	
30		of Maryland, Baltimore, provided that notwithstanding Section	
31		6 of this Act, work may continue on this project prior to the	
32		appropriation of all funds necessary to complete this project ....	81,550,000
33	RB22	UNIVERSITY OF MARYLAND, COLLEGE PARK	
34		(Prince George’s County)	
35	(A)	Campuswide Building Systems and Infrastructure	
36		Improvements. Provide funds to design, construct, and equip	
37		campuswide infrastructure improvements at the College Park	

1		campus .....	5,000,000	
2	(B)	Edward St. John Learning and Teaching Center. Provide funds		
3		to continue partial demolition and renovation of existing		
4		buildings, and continue construction of the new Edward St.		
5		John Learning and Teaching Center, provided that		
6		notwithstanding Section 6 of this Act, work may continue on		
7		this project prior to the appropriation of all funds necessary to		
8		complete this project .....	65,650,000	
9	(C)	Human Performance and Academic Research Facility. Provide		
10		funds to begin design of the renovation of the Cole Student		
11		Activities Building and expansion of the building for a new		
12		Center for Sports Medicine, Health and Human Performance..	<del>5,000,000</del>	<b>15</b>
13			<u>2,000,000</u>	
14	(D)	New Bioengineering Building. Provide funds to continue to		
15		design and begin construction of a new bioengineering building,		
16		provided that notwithstanding Section 6 of this Act, work may		
17		commence and continue on this project prior to the		
18		appropriation of all funds necessary to complete this		
19		project .....	<del>1,000,000</del>	<b>16</b>
20			<u>10,000,000</u>	
21	(E)	<u>Campuswide Computing Network Infrastructure</u>		
22		<u>Improvements. Provide funds to design, construct, and equip</u>		
23		<u>infrastructure improvements to existing high computing data</u>		
24		<u>network system .....</u>	<u>1,017,000</u>	<b>17</b>
25	RB23	BOWIE STATE UNIVERSITY		
26		(Prince George's County)		
27	(A)	New Natural Sciences Center. Provide funds to continue		
28		construction of a new academic and research facility, provided		
29		that notwithstanding Section 6 of this Act, work may continue		
30		on this project prior to the appropriation of all funds necessary		
31		to complete this project .....	39,728,000	
32	RB25	UNIVERSITY OF MARYLAND EASTERN SHORE		
33		(Somerset County)		
34	(A)	New Engineering and Aviation Science Building. Provide funds		
35		to complete construction and equipping of a new Engineering		
36		and Aviation Science academic facility .....	6,498,000	
37	RB26	FROSTBURG STATE UNIVERSITY		
38		(Allegany County)		

1	(A)	Public Safety Facility. Provide funds to continue design of and	
2		to construct and equip a facility to serve the Frostburg State	
3		University Police Department .....	5,105,000
4	RB29	SALISBURY UNIVERSITY	
5		(Wicomico County)	
6	(A)	New Academic Commons. Provide funds to complete	
7		construction and equip a new Academic Commons facility .....	40,680,000
8	RB31	UNIVERSITY OF MARYLAND BALTIMORE COUNTY	
9		(Baltimore County)	
10	(A)	Interdisciplinary Life Sciences Building. Provide funds to	
11		continue design of a new academic facility for interdisciplinary	
12		life sciences .....	6,000,000
13	RB34	UNIVERSITY OF MARYLAND CENTER FOR	
14		ENVIRONMENTAL SCIENCE	
15		(Calvert County)	
16	(A)	New Environmental Sustainability Research Laboratory.	
17		Provide funds to complete construction and equip the New	
18		Environmental Sustainability Research Laboratory .....	4,531,000
19	RB36	UNIVERSITY SYSTEM OF MARYLAND OFFICE	
20		(Montgomery County)	
21	(A)	Shady Grove Educational Center – Biomedical Sciences and	
22		Engineering Education Building. Provide funds to continue	
23		design and begin construction of an academic facility at Shady	
24		Grove Educational Center, provided that notwithstanding	
25		Section 6 of this Act, work may continue on this project prior to	
26		the appropriation of all funds necessary to complete this	
27		project .....	<del>6,216,000</del>
28			<u>4,716,000</u>
29	RD00	ST. MARY'S COLLEGE OF MARYLAND	
30		(St. Mary's County)	
31	(A)	Anne Arundel Hall Reconstruction. Provide funds to conduct	
32		archeological field work, complete design and construction, and	
33		equip the new Anne Arundel Hall .....	10,482,000
34	RI00	MARYLAND HIGHER EDUCATION COMMISSION	
35		(Statewide)	

- 1 (A) Community College Facilities Grant Program. Provide funds to  
 2 assist the subdivisions in the acquisition of property and in the  
 3 design, construction, renovation, and equipping of local and  
 4 regional community college buildings, site improvements, and  
 5 facilities. The funds appropriated for this purpose shall be  
 6 administered in accordance with § 11-105(j) of the Education  
 7 Article, provided that notwithstanding Section 6 of this Act,  
 8 work may commence on each of these projects prior to the  
 9 appropriation of all funds necessary to complete the project .... ~~57,926,000~~  
 10 54,926,000
- 11 (1) Allegany College of Maryland –  
 12 Technologies Building ADA and  
 13 HVAC Upgrades Project (Allegany  
 14 County)
- 15 ~~(2) Community College of Baltimore~~  
 16 ~~County – Essex Health Careers and~~  
 17 ~~Technology Building Renovation~~  
 18 ~~and Expansion Project (Baltimore~~  
 19 ~~County)~~
- 20 (2) Community College of Baltimore  
 21 County – Historic Hilton Mansion  
 22 Rehabilitation Project (Baltimore  
 23 County)
- 24 (3) Community College of Baltimore  
 25 County – Catonsville – Multiple  
 26 Building Roof Replacement – Phase  
 27 II: Dome Roof Project (Baltimore  
 28 County)
- 29 (4) Frederick Community College –  
 30 Building B Reconfiguration and  
 31 Conversion Project (Frederick  
 32 County)
- 33 (5) Garrett College – Science,  
 34 Technology, Engineering and  
 35 Mathematics Building Renovation  
 36 and Addition (Garrett County)
- 37 (6) Harford Community College –  
 38 Regional Workforce Development  
 39 Center Project (Harford County)

- 1                   (7) Harford Community College –  
2                   Edgewood Hall Renovation and  
3                   Expansion Project (Harford  
4                   County)
  
- 5                   (8) Harford Community College –  
6                   Nursing and Allied Health Building  
7                   Roadway Improvements Project  
8                   (Harford County)
  
- 9                   (9) Howard Community College –  
10                  Renovations to Nursing and  
11                  Science and Technology Buildings  
12                  Project (Howard County)
  
- 13                  (10) Howard Community College – New  
14                  Science, Engineering, and  
15                  Technology Building Project  
16                  (Howard County)
  
- 17                  (11) Montgomery College – Science and  
18                  Applied Studies Building  
19                  Renovation and Addition  
20                  (Montgomery County)
  
- 21                  (12) Prince George’s Community College  
22                  – Lanham Hall Renovation and  
23                  Addition Project (Prince George’s  
24                  County)
  
- 25                  (13) Prince George’s Community College  
26                  – Queen Anne Academic Center  
27                  Renovation and Addition Project  
28                  (Prince George’s County)
  
- 29                  (14) Hagerstown Community College –  
30                  Central Plant Expansion  
31                  (Washington County)
  
- 32                  (15) College of Southern Maryland –  
33                  Technology Infrastructure Upgrade  
34                  (Regional)
  
- 35                  (16) Wor–Wic Community College –  
36                  Academic and Administrative  
37                  Building and Maner Technology

HOUSE BILL 71

1 Center Renovation Project  
2 (Regional)

3 RM00 MORGAN STATE UNIVERSITY  
4 (Baltimore City)

5 (A) Campuswide Utilities Upgrade. Provide funds to complete  
6 design and construction of Phase IV of renovations and  
7 upgrades of campus utility systems ..... 4,613,000

8 (B) New Behavioral and Social Sciences Building. Provide funds to  
9 design and construct a new building to house the behavioral  
10 and social sciences programs on the West Campus, provided  
11 that notwithstanding Section 6 of this Act, work may continue  
12 on this project prior to the appropriation of all funds necessary  
13 to complete this project ..... 31,007,000

14 RP00 MARYLAND PUBLIC BROADCASTING COMMISSION  
15 (Statewide)

16 (A) Maryland Public Television Transmission Systems  
17 Replacement. Provide funds to replace digital transmission and  
18 other broadcast equipment ..... 400,000

19 RQ00 UNIVERSITY OF MARYLAND MEDICAL SYSTEM  
20 (Baltimore City)

21 (A) Neonatal Intensive Care Unit, ~~and~~ Labor and Delivery Units,  
22 and Capital Infrastructure Improvements. Provide a grant to  
23 the University of Maryland Medical System to assist in the  
24 continued design, renovation, and equipping of the NICU, ~~and~~  
25 Labor and Delivery Units, and capital infrastructure  
26 improvements at the University of Maryland Medical Center .. ~~3,500,000~~  
27 6,000,000

28 (B) R Adams Cowley Shock Trauma Center – Phase II. Provide a  
29 grant to the University of Maryland Medical System to assist  
30 in the continued design, construction, and equipping of Phase  
31 II of renovations and upgrades to the R Adams Cowley Shock  
32 Trauma Center ..... 5,500,000

33 DEPARTMENT OF HOUSING AND COMMUNITY  
34 DEVELOPMENT

35 SA24 DIVISION OF NEIGHBORHOOD REVITALIZATION  
36 (Statewide)

1 (A) Community Legacy Program. Provide funds to assist  
 2 neighborhoods with revitalization efforts. The funds shall be  
 3 administered in accordance with §§ 6–201 through 6–211 of the  
 4 Housing and Community Development Article and Code of  
 5 Maryland Regulations (COMAR) 05.17.01. Provided that any  
 6 financial assistance awarded under this program is not subject  
 7 to § 8–301 of the State Finance and Procurement Article ..... 6,000,000

8 (B) Neighborhood Business Development Program. Provide funds  
 9 for grants and loans to fund community–based economic  
 10 development activities in revitalization areas designated by  
 11 local governments, including food desert projects in designated  
 12 food deserts. The funds shall be administered in accordance  
 13 with §§ 6–301 through 6–311 of the Housing and Community  
 14 Development Article ..... 3,500,000

15 (C) Strategic Demolition and Smart Growth Impact Project Fund.  
 16 Provide funds for grants and loans to government agencies,  
 17 nonprofit organizations, and private entities for demolition,  
 18 land assembly, housing development or redevelopment, and  
 19 revitalization projects in areas: (i) designated a Sustainable  
 20 Community under § 6–205 of the Housing and Community  
 21 Development Article, a BRAC Revitalization and Incentive  
 22 Zone under Title 5, Subtitle 13 of the Economic Development  
 23 Article, or a transit–oriented development under § 7–101 of the  
 24 Transportation Article; or (ii) that are designated through the  
 25 implementation of PlanMaryland under Executive Order  
 26 01.01.2011.22. The Department of Housing and Community  
 27 Development (DHCD) is authorized to administer these funds  
 28 in accordance with this section and criteria established by  
 29 DHCD. Provided, that any repayments of loans or grants shall  
 30 be credited to the Community Legacy Financial Assistance  
 31 Fund under § 6–211 of the Housing and Community  
 32 Development Article ..... ~~5,000,000~~  
 33 7,500,000

21

34 (D) Baltimore Regional Neighborhood Demonstration Initiative.  
 35 Provide funds for grants and loans to nonprofit community  
 36 development corporations or coalitions to fund comprehensive  
 37 revitalization strategies for sustainable community areas in  
 38 Baltimore City, Baltimore County, and Anne Arundel County . ~~1,680,000~~  
 39 3,000,000

22

40 SA25 DIVISION OF DEVELOPMENT FINANCE  
 41 (Statewide)

42 (A) Homeownership Programs. Provide funds for below–market

23

23  
cont

1 interest rate mortgages with minimum down payments to  
 2 low- and moderate-income homebuyers. These funds shall be  
 3 administered in accordance with §§ 4-501, 4-502, 4-801  
 4 through 4-810, and 4-814 through 4-816 of the Housing and  
 5 Community Development Article. Provided that any financial  
 6 assistance awarded under this program is not subject to §  
 7 8-301 of the State Finance and Procurement Article ..... ~~11,800,000~~  
 8 2,800,000

9 (B) Partnership Rental Housing Program. Provide funds to be  
 10 credited to the Partnership Rental Housing Fund to be  
 11 administered in accordance with §§ 4-501, 4-503, and 4-1201  
 12 through 4-1209 of the Housing and Community Development  
 13 Article ..... 6,000,000

14 (C) Shelter and Transitional Housing Facilities Grant Program.  
 15 Provide grants to acquire, design, construct, renovate, and  
 16 equip emergency shelters, transitional housing, and other  
 17 facilities for homeless individuals and families. The funds shall  
 18 be administered in accordance with the Code of Maryland  
 19 Regulations (COMAR) 05.05.09 ..... 1,500,000

20 (D) Special Loan Programs. Provide funds to low- and  
 21 moderate-income families, sponsors of rental properties  
 22 occupied primarily by limited income families, and nonprofit  
 23 sponsors of housing facilities, including group homes and  
 24 shelters to bring housing up to code and remediate lead paint  
 25 hazards. These funds shall be administered in accordance with  
 26 §§ 4-501, 4-505, 4-601 through 4-612, 4-701 through 4-712,  
 27 4-901 through 4-923, 4-926 through 4-931, and 4-933 of the  
 28 Housing and Community Development Article. Provided that  
 29 any financial assistance awarded under this program is not  
 30 subject to § 8-301 of the State Finance and Procurement  
 31 Article ..... ~~5,850,000~~  
 32 2,135,000

24

33 (E) Rental Housing Program. Provide funds for rental housing  
 34 developments that serve low- and moderate-income  
 35 households. The funds shall be administered in accordance  
 36 with §§ 4-401 through 4-411, 4-501, and 4-504 of the Housing  
 37 and Community Development Article ..... ~~10,000,000~~  
 38 10,256,663

25

DEPARTMENT OF THE ENVIRONMENT

UA01

OFFICE OF THE SECRETARY  
(Statewide)

1	(A)	Chesapeake Bay Water Quality Project Funds. Provide funds	
2		to be credited to the Water Pollution Control Fund to be used	
3		for projects to improve water quality. These funds shall be	
4		administered for the purposes listed below in accordance with	
5		§§ 9–345 through 9–351 of the Environment Article .....	30,657,000
6	(1)	Biological Nutrient Removal Program. Provide not	
7		more than \$26,500,000 in grants for projects to	
8		remove nutrients from discharges at publicly owned	
9		sewage treatment works;	
10	(2)	Supplemental Assistance Program. Provide not more	
11		than \$4,157,000 in grants to provide assistance to	
12		grant and loan recipients to meet the local share of	
13		construction costs for compliance–related	
14		wastewater facility improvements.	
15	(B)	Maryland Drinking Water Revolving Loan Fund. Provide funds	
16		to finance drinking water projects. These funds shall be	
17		administered in accordance with § 9–1605.1 of the	
18		Environment Article .....	3,003,000
19	(C)	Maryland Water Quality Revolving Loan Fund. Provide funds	
20		to finance water quality improvement projects. These funds	
21		shall be administered in accordance with § 9–1605 of the	
22		Environment Article .....	6,782,000
23	(D)	Mining Remediation Program. Provide funds to design,	
24		construct, and equip active and passive measures to remediate	
25		damage to water quality related to abandoned mining	
26		operations .....	500,000
27	(E)	Water Supply Financial Assistance Program. Provide funds for	
28		assistance to State and local government entities to acquire,	
29		design, construct, rehabilitate, equip, and improve water	
30		supply facilities. The funds shall be administered in accordance	
31		with §§ 9–420 through 9–426 of the Environment Article and	
32		in accordance with the Code of Maryland Regulations	
33		(COMAR) 26.03.09 .....	2,661,000
34	UB00	MARYLAND ENVIRONMENTAL SERVICE	
35	(A)	Infrastructure Improvement Fund. Provide funds to design,	
36		construct and equip water and wastewater facility	
37		improvements for State institutions, provided that	
38		notwithstanding Section 6 of this Act, work may commence on	

a project prior to the appropriation of all funds necessary to complete the project. Expenditures for a project detailed in the Fiscal Year 2016 Capital Budget Volume under this program may not exceed the amount listed therein by more than 7.5% without notification to the General Assembly. Funds may only be spent on the projects listed under this program in the Fiscal Year 2016 Capital Budget Volume or on prior or future authorized projects. Expenditure of any part of this appropriation for a prior or future authorized project shall also require notification to the General Assembly. .... 16,471,000

DEPARTMENT OF JUVENILE SERVICES

VE01 RESIDENTIAL SERVICES

- (A) Cheltenham Youth Facility – New Detention Center. Provide funds to construct and equip a new detention center for male youths at the Cheltenham Youth Facility (Prince George’s County) ..... 1,631,000
- (B) New Female Detention Center. Provide funds to continue design and begin acquiring easements for utility connections for a replacement detention facility for female youths on the grounds of the Thomas O’Farrell Youth Center (Carroll County) ..... 2,525,000

WA01 DEPARTMENT OF STATE POLICE

- (A) New Flight Training Facility. Provide funds to acquire a flight training device and construct a new flight training facility at Martin State Airport ..... 2,100,000

ZA00 MISCELLANEOUS GRANT PROGRAMS

- (A) Allegany Museum. Provide a grant to the Board of ~~Directors~~ Trustees of the Allegany Museum, Inc. to assist in funding the design, construction, and equipping of renovations of the Allegany Museum facility (Allegany County) ..... 500,000
- (B) Baltimore Museum of Art. Provide a grant to the governing board of the Baltimore Museum of Art, Inc. to assist in funding the design, construction, and equipping of the renovation of the Baltimore Museum of Art facility, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Baltimore City) ..... 1,000,000
- (C) Clarence H. “Du” Burns Memorial ~~Statue~~ Project. Provide a

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cont

1 grant to the governing board of The Clarence H. "Du" Burns  
 2 Memorial Fund, Inc. and the Mayor and City Council of  
 3 Baltimore City to assist in funding the design, construction,  
 4 and equipping of a ~~statue to honor the former~~ memorial to  
 5 honor the late former Baltimore City Mayor, Clarence H. "Du"  
 6 Burns, subject to the requirement that the grantee provide an  
 7 equal and matching fund for this purpose (Baltimore City) ..... 200,000

8 (D) Cumberland–Washington Street Lighting Project. Provide a  
 9 grant to the governing board of the Washington Street  
 10 Association and the Mayor and City Council of Cumberland to  
 11 assist in funding the design, construction, and equipping of  
 12 historically–appropriate street lights along Washington Street,  
 13 Prospect Square, and North Johnson Street in Cumberland,  
 14 subject to the requirement that the grantee provide an equal  
 15 and matching fund for this purpose. Notwithstanding Section  
 16 1(5) of this Act, the matching fund may consist of real property,  
 17 in kind contributions, or funds expended prior to the effective  
 18 date of this Act (Allegany County) ..... 118,000

30

19 (E) Downtown Partnership of Baltimore. Provide a grant to the  
 20 Board of Directors of the Downtown Partnership of Baltimore,  
 21 Inc. to assist in funding the design, construction, and equipping  
 22 of the demolition of the existing McKeldin Fountain and Plaza  
 23 and renovation and construction of a new plaza in its place,  
 24 subject to the requirement that the grantee provide an equal  
 25 and matching fund for this purpose (Baltimore City) ..... 1,000,000

26 (F) East Baltimore Biotechnology Park. Provide a grant to the  
 27 Mayor and City Council of the City of Baltimore to assist in  
 28 funding property acquisition, demolition, and site  
 29 improvements in the East Baltimore Biotechnology Park  
 30 (Baltimore City) ..... 2,500,000

31 (G) Govans Ecumenical Development Corporation (GEDCO)  
 32 Stadium Place Development. Provide a grant to the Board of  
 33 Directors of Govans Ecumenical Development Corporation, Inc.  
 34 to assist in funding the design, construction, and equipping of  
 35 ~~long-term care~~ the Village Center at Stadium Place, located in  
 36 Baltimore City (Baltimore City) ..... 500,000

31

37 (H) Maryland Food Bank. Provide a grant to the Board of Directors  
 38 of the Maryland Food Bank, Inc. to assist in funding the  
 39 acquisition, design, construction, and equipping of ~~a new food~~  
 40 ~~bank branch in~~ two new food bank branches in southern and  
 41 northern Maryland, subject to the requirement that the  
 42 grantee provide an equal and matching fund for this purpose.

32

1 Notwithstanding Section 1(5) of this Act, the matching fund  
 2 may consist of real property, in kind contributions, or funds  
 3 expended prior to the effective date of this Act (Statewide) ..... 3,500,000

4 (I) Maryland Hall for the Creative Arts. Provide a grant to the  
 5 Board of Directors of Maryland Hall for the Creative Arts, Inc.  
 6 to assist in funding the design, construction, and equipping of  
 7 renovations to its facility to improve Maryland Hall for the  
 8 Creative Arts gallery and theater spaces  
 9 (Anne Arundel County) ..... ~~500,000~~  
 10 2,000,000

33

11 (J) Maryland Independent College and University Association –  
 12 Johns Hopkins University. Provide a grant equal to the lesser  
 13 of (i) ~~\$2,400,000~~ \$3,200,000 or (ii) the amount of the matching  
 14 fund provided, to the Board of Trustees of Johns Hopkins  
 15 University for the design, construction, and equipping of  
 16 renovations to four laboratory suites in the Bloomberg School  
 17 of Public Health, subject to the requirement that the grantee  
 18 provide an equal and matching fund for this purpose.  
 19 Notwithstanding the provisions of Section 1(5) of this Act, the  
 20 matching fund may consist of funds expended prior to the  
 21 effective date of this Act (Baltimore City) ..... ~~2,400,000~~  
 22 3,200,000

34

23 (K) Maryland Independent College and University Association –  
 24 Notre Dame of Maryland University. Provide a grant equal to  
 25 the lesser of (i) \$3,200,000 or (ii) the amount of the matching  
 26 fund provided, to the Board of Trustees of Notre Dame of  
 27 Maryland University for the design, construction, and  
 28 equipping of renovations to Gibbons Hall, subject to the  
 29 requirement that the grantee provide an equal and matching  
 30 fund for this purpose. Notwithstanding the provisions of  
 31 Section 1(5) of this Act, the matching fund may consist of funds  
 32 expended prior to the effective date of this Act (Baltimore City). 3,200,000

33 (L) Maryland Independent College and University Association –  
 34 Washington Adventist University. Provide a grant equal to the  
 35 lesser of (i) ~~\$2,400,000~~ \$3,200,000 or (ii) the amount of the  
 36 matching fund provided, to the Board of Trustees of  
 37 Washington Adventist University for the design, construction,  
 38 and equipping of the renovation and construction of an addition  
 39 to the Health Sciences Building, subject to the requirement  
 40 that the grantee provide an equal and matching fund for this  
 41 purpose. Notwithstanding the provisions of Section 1(5) of this  
 42 Act, the matching fund may consist of funds expended prior to  
 43 the effective date of this Act (Montgomery County) ..... ~~2,400,000~~

35

1			<u>3,200,000</u>	35 cont
2	(M)	Maryland Zoo in Baltimore. Provide a grant to the Board of		
3		Trustees of the Maryland Zoological Society, Inc. to assist in		
4		funding the design, construction, and equipping of		
5		infrastructure improvements for the exhibits and operations of		
6		the Maryland Zoo in Baltimore (Baltimore City) .....	5,000,000	
7	(N)	National Cyber Security Center of Excellence. Provide <del>a grant</del>		
8		<u>funds</u> to the Board of Directors of the Maryland Economic		
9		Development Corporation <u>to provide a grant to the National</u>		36
10		<u>Cyber Security Center of Excellence</u> to renovate and equip a		
11		facility to serve as the Center's headquarters, subject to the		
12		requirement that the grantee provide an equal and matching		
13		fund for this purpose (Montgomery County) .....	2,000,000	
14	(O)	Prince George's Hospital System. Provide funds to the		
15		Department of Health and Mental Hygiene for the purpose of		
16		providing a grant for site acquisition, design, construction, and		37
17		capital equipping of a new Regional Medical Center in Prince		
18		George's County. The Department will provide a grant to the		
19		owner/operator of the Regional Medical Center (Prince George's		
20		County) .....	<del>30,000,000</del>	
21			<u>40,000,000</u>	
22	(P)	Sports Legends Museum Renovations. Provide a grant to the		
23		Board of Directors of the Babe Ruth Birthplace Foundation,		
24		Inc. to assist in funding the design, construction, and equipping		
25		of renovations of the Sports Legends Museum Exhibit and the		38
26		Babe Ruth Birthplace Museum, subject to the requirement that		
27		the grantee provide an equal and matching fund for this		
28		purpose (Baltimore City) .....	<del>250,000</del>	
29			<u>0</u>	
30	(Q)	Strathmore Hall. Provide a grant to the Board of Directors of		
31		Strathmore Hall Foundation, Inc. to assist in funding the		
32		design, construction, and equipping of renovations and		
33		improvements to Bou Terrace, the Concert Hall, and Mansion,		
34		subject to the requirement that the grantee provide an equal		
35		and matching fund for this purpose (Montgomery County) .....	1,000,000	
36	(R)	Walters Art <del>Gallery</del> <u>Museum</u> . Provide funds to the Board of		
37		Trustees of the Walters Art <del>Gallery</del> <u>Museum, Inc.</u> to assist in		39
38		funding the design, construction, and equipping of renovations		
39		to the museum facility and Hackerman House, subject to the		
40		requirement that the grantee provide an equal and matching		
41		fund for this purpose (Baltimore City) .....	1,000,000	

1	(S)	<u>Kennedy Krieger Institute. Provide a grant to the Board of</u>		
2		<u>Directors of the Kennedy Krieger Institute, Inc. for the design</u>		
3		<u>and construction of a new Comprehensive Center for Autism</u>		
4		<u>and other Neurodevelopmental Disabilities at Kennedy</u>		
5		<u>Krieger’s East Baltimore Campus, subject to the requirement</u>		
6		<u>that the grantee provide an equal and matching fund for this</u>		
7		<u>purpose (Baltimore City) .....</u>	2,000,000	<b>40</b>
8	(T)	<u>Niarchos Parkway Film Center. Provide a grant to the Board</u>		
9		<u>of Directors of The Producer’s Club of Maryland, Inc. for the</u>		
10		<u>acquisition, planning, design, construction, repair, renovation,</u>		
11		<u>reconstruction, and capital equipping of the Niarchos Parkway</u>		
12		<u>Film Center, located in Baltimore City (Baltimore City) .....</u>	2,000,000	<b>41</b>
13	(U)	<u>James Brice House. Provide a grant equal to the lesser of (i)</u>		
14		<u>\$250,000 or (ii) the amount of the matching fund provided, to</u>		
15		<u>the Board of Trustees of the Historic Annapolis, Inc. for the</u>		
16		<u>acquisition, planning, design, construction, repair, renovation,</u>		
17		<u>reconstruction, and capital equipping of the James Brice</u>		
18		<u>House, located in Anne Arundel County</u>		
19		<u>(Anne Arundel County) .....</u>	250,000	<b>42</b>
20	(V)	<u>Camp Woodlands Restoration Project. Provide a grant equal to</u>		
21		<u>the lesser of (i) \$250,000 or (ii) the amount of the matching fund</u>		
22		<u>provided, to the Board of Directors of the Girl Scouts of Central</u>		
23		<u>Maryland, Inc. for the acquisition, planning, design,</u>		
24		<u>construction, repair, renovation, reconstruction, restoration,</u>		
25		<u>and capital equipping of buildings and facilities at Camp</u>		
26		<u>Woodlands, including site improvements to the camp, located</u>		
27		<u>in Anne Arundel County. Notwithstanding Section 1(5) of this</u>		
28		<u>Act, the matching fund may consist of real property, in kind</u>		
29		<u>contributions, or funds expended prior to the effective date of</u>		
30		<u>this Act (Anne Arundel County) .....</u>	250,000	<b>43</b>
31	(W)	<u>Stabilization Center. Provide a grant to Behavioral Health</u>		
32		<u>System Baltimore for the acquisition, planning, design,</u>		
33		<u>construction, renovation, reconstruction, and capital equipping</u>		
34		<u>of a stabilization center located in Baltimore City (Baltimore</u>		
35		<u>City) .....</u>	3,600,000	<b>44</b>
36	(X)	<u>National Center on Institutions and Alternatives Expansion</u>		
37		<u>Project. Provide a grant equal to the lesser of (i) \$350,000 or (ii)</u>		
38		<u>the amount of the matching fund provided, to the Board of</u>		
39		<u>Directors of the National Center on Institutions and</u>		
40		<u>Alternatives, Inc. for the acquisition, planning, design,</u>		
41		<u>construction, repair, renovation, reconstruction, capital</u>		<b>45</b>

1		<u>equipping, and expansion of the National Center on</u>		
2		<u>Institutions and Alternatives (Statewide).....</u>		350,000

45  
cont

3	(Y)	<u>Randallstown High School Enhancements. Provide a grant of</u>		
4		<u>\$500,000 to the Baltimore County Board of Education, for the</u>		
5		<u>design, construction, repair, renovation, reconstruction, and</u>		
6		<u>capital equipping of general infrastructure enhancements to</u>		
7		<u>Randallstown High School (Baltimore County) .....</u>		500,000

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8	ZA01	MARYLAND HOSPITAL ASSOCIATION
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9	(A)	Adventist Behavioral Health. Provide a grant to the Board of		
10		Trustees of Adventist HealthCare, Inc., d.b.a., Adventist		
11		Behavioral Health to assist with renovations to the Potomac		
12		Unit, subject to the requirement that the grantee provide an		
13		equal and matching fund for this purpose, provided that		
14		notwithstanding Section 6 of this Act, work may commence on		
15		this project prior to the appropriation of all funds necessary to		
16		complete this project (Montgomery County) .....		334,000

17	(B)	Doctors Community Hospital. Provide a grant to the Board of		
18		Directors of Doctors Hospital, Inc. to assist with renovations to		
19		the Crescent Cities Center to establish the Doctors Community		
20		Healthcare Center, subject to the requirement that the grantee		
21		provide an equal and matching fund for this purpose, provided		
22		that notwithstanding Section 6 of this Act, work may commence		
23		on this project prior to the appropriation of all funds necessary		
24		to complete this project (Prince George's County) .....		380,000

25	(C)	Mercy Medical Center. Provide a grant to the Board of Trustees		
26		of Mercy Medical Center, Inc., to renovate a building in		
27		downtown Baltimore City to provide primary care services,		
28		subject to the requirement that the grantee provide an equal		
29		and matching fund for this purpose, provided that		
30		notwithstanding Section 6 of this Act, work may commence on		
31		this project prior to the appropriation of all funds necessary to		
32		complete this project (Baltimore City) .....		1,900,000

33	(D)	University of Maryland Medical Center Midtown Campus.		
34		Provide a grant to the governing board of the University of		
35		Maryland Medical Center Midtown Campus <u>and to the Board</u>		
36		<u>of Directors of the Maryland General Hospital, Inc., to renovate</u>		
37		<u>the University of Maryland Medical Center's Midtown Campus</u>		
38		<u>to provide a new location for the existing Renal Dialysis Unit,</u>		
39		<u>subject to the requirement that the grantee provide an equal</u>		
40		<u>and matching fund for this purpose, provided that</u>		
41		<u>notwithstanding Section 6 of this Act, work may commence on</u>		

47

1		this project prior to the appropriation of all funds necessary to	
2		complete this project (Baltimore City) .....	750,000

3	(E)	Washington Adventist Hospital. Provide a grant to the Board	
4		of Trustees of Adventist HealthCare, Inc., d.b.a., Washington	
5		Adventist Hospital to renovate the Center for Advanced Wound	
6		Care and Hyperbaric Medicine, subject to the requirement that	
7		the grantee provide an equal and matching fund for this	
8		purpose, provided that notwithstanding Section 6 of this Act,	
9		work may commence on this project prior to the appropriation	
10		of all funds necessary to complete this project (Montgomery	
11		County) .....	248,000

12        ZB02                                    LOCAL JAILS AND DETENTION CENTERS

13	(A)	Montgomery County Pre-Release Center. Provide a grant to	
14		the County Executive and County Council of Montgomery	
15		County to design, construct, and capital equip renovations to	
16		the Pre-Release Center's Dietary Center, subject to the	
17		requirement that the grantee provide an equal and matching	
18		fund for this purpose (Montgomery County) .....	280,000

19	(B)	Prince George's County Correctional Center. Provide a grant to	
20		the County Executive and County Council of Prince George's	
21		County to design, construct, and equip renovations and an	
22		expansion to the Correctional Center's Medical Unit, subject to	
23		the requirement that the grantee provide an equal and	
24		matching fund for this purpose (Prince George's County) .....	549,000

25            (4)    An annual tax is imposed on all assessable property in the State in rate and  
 26 amount sufficient to pay the principal of and interest on the bonds, as and when due and  
 27 until paid in full. The principal shall be discharged within 15 years after the date of issue  
 28 of the bonds.

29            (5)    (a)    Prior to the payment of any matching grant funds under the provisions  
 30 of Section 1(3), Items ZA00 through ZB02 above, and Section 15, Items ZA02 through ZA03  
 31 below, grantees shall provide and expend matching funds as specified. No part of a  
 32 grantee's matching fund may be provided, either directly or indirectly, from funds of the  
 33 State, whether appropriated or unappropriated. Except as otherwise provided, no part of  
 34 the fund may consist of real property, in kind contributions, or funds expended prior to the  
 35 effective date of this Act. In case of any dispute as to what money or assets may qualify as  
 36 matching funds, the Board of Public Works shall determine the matter, and the Board's  
 37 decision is final. Grantees have until June 1, 2017, to present evidence satisfactory to the  
 38 Board of Public Works that the matching fund will be provided. If satisfactory evidence is  
 39 presented, the Board shall certify this fact to the State Treasurer and the proceeds of the  
 40 loan shall be expended for the purposes provided in this Act. If this evidence is not  
 41 presented by June 1, 2017, the proceeds of the loan shall be applied to the purposes

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cont

1 authorized in § 8–129 of the State Finance and Procurement Article.

2 (b) It is further provided that when an equal and matching fund is specified  
3 in Section 1(3), Items ZA00 through ZB02 above, and Section 15, Items ZA02 through ZA03  
4 below, grantees shall provide a matching fund equal to the lesser of (i) the authorized  
5 amount of the State grant or (ii) the amount of the matching fund certified by the Board of  
6 Public Works. If satisfactory evidence is presented, the Board shall certify this fact and the  
7 amount of the matching fund to the State Treasurer and the proceeds of the loan equal to  
8 the amount of the matching fund shall be expended for the purposes provided in the Act. If  
9 this evidence is not presented by June 1, 2017, the proceeds of the loan shall be applied to  
10 the purposes authorized in § 8–129 of the State Finance and Procurement Article. The  
11 proceeds of any amount of the loan in excess of the matching fund certified by the Board of  
12 Public Works shall also be applied to the purposes authorized in § 8–129 of the State  
13 Finance and Procurement Article.

14 (6) (a) Prior to the issuance of the bonds, unless the Maryland Historical Trust  
15 determines that the property to be assisted by a grant under Section 1(3) Items ZA00  
16 through ZB02 and Section 15, Items ZA02 through ZA03 of this Act is not significant, is  
17 significant only as a contributing property to a historic district listed in the Maryland  
18 register of historic properties, is a type that is already adequately represented among the  
19 Trust's existing easement properties, is already subject to a perpetual historic preservation  
20 easement acceptable to the Trust, or conditions peculiar to the property make an easement  
21 impractical, the grantee shall grant and convey to the Maryland Historical Trust a  
22 perpetual preservation easement to the extent of its interest:

23 (i) On the portion of the land necessary to preserve the historic  
24 setting of the capital project assisted by the grant; and

25 (ii) On the exterior and interior, where appropriate, of the historic  
26 structures affected by the construction or renovation project assisted by the grant.

27 (b) If the grantee or beneficiary of the grant holds a lease on the land and  
28 structures, the Trust may accept an easement on the leasehold interest.

29 (c) The easement must be in form and substance acceptable to the Trust,  
30 and the extent of the interest to be encumbered must be acceptable to the Trust, and any  
31 liens or encumbrances against the land or the structures must be acceptable to the Trust.

32 (d) (i) A grantee may appeal a perpetual preservation easement  
33 determination made by the Maryland Historical Trust or the Director under subparagraph  
34 (a) of this paragraph to the Maryland Historical Trust Board of Trustees.

35 (ii) The decision by the Maryland Historical Trust Board of Trustees  
36 is final and is not subject to further administrative appeal or judicial review.

37 (7) The proceeds of the loan must be expended or encumbered by the Board of  
38 Public Works for the purposes provided in this Act no later than June 1, 2022. If any funds

1 authorized by this Act remain unexpended or unencumbered after June 1, 2022, the  
2 amount of the unexpended or unencumbered authorization shall be canceled and be of no  
3 further force and effect. If bonds have been issued for the loan, the amount of unexpended  
4 or unencumbered bond proceeds shall be disposed of as provided in § 8–129 of the State  
5 Finance and Procurement Article.

6 (8) Multiple grants provided to the same organization in this Section are in  
7 addition to one another. Unless otherwise provided, any matching fund requirements apply  
8 to each individual grant.

9 SECTION 2. AND BE IT FURTHER ENACTED, That the Laws of Maryland read  
10 as follows:

11 **Chapter 432 of the Acts of 2004, as amended by Chapter 445 of the Acts of 2005**

12 Section 1(3)

13 DE02.01 STATE GOVERNMENT CENTER – BALTIMORE  
14 (Baltimore City)

15 (B) 2100 Guilford Avenue. Provide funds to prepare detailed design  
16 of the renovation of the State Office Building #3 at 2100  
17 Guilford Avenue and to construct and equip an addition to  
18 State Office Building #3 at 2100 Guilford Avenue, provided  
19 that no funds shall be expended for planning, design, or  
20 construction on this project until:

21 (1) a committee shall be formed to  
22 review and study alternative  
23 locations for the Parole and  
24 Probation Office. The committee  
25 shall include representatives of the  
26 City of Baltimore and the Old  
27 Goucher Barclay Midway Coalition;  
28 and

29 (2) all alternative sites studied shall be  
30 submitted to the budget committees  
31 for review and comment ..... [5,344,000]  
32 4,840,017

33 Further provided that the General Assembly directs the  
34 Department of General Services (DGS) and the Department of  
35 Public Safety and Correctional Services (DPSCS) to meet with  
36 a committee of the Old Goucher Barclay Midway Coalition by  
37 June 1, 2005, to discuss the Coalition’s concerns regarding the  
38 renovation of the State Office Building #3 at 2100 Guilford

1 Avenue. DGS shall maintain the minutes of the meeting and  
2 provide a copy of the minutes to the budget committees.  
3 Further provided that DGS shall prepare and submit a report  
4 by August 1, 2005, to the budget committees that outlines what  
5 steps DGS and DPSCS will take to address the community  
6 concerns with the project.

7 **Chapter 432 of the Acts of 2004, as amended by Chapter 483 of the Acts of 2010**

8 Section 1(3)

9 UB00 MARYLAND ENVIRONMENTAL SERVICE

10 (A) Infrastructure Improvement Fund. Provide funds to design,  
11 construct, and equip capital improvements for State  
12 institutions. Expenditures for any of the following projects may  
13 not exceed the amount listed below by more than 7.5% without  
14 notification to the General Assembly. Funds may only be spent  
15 on the projects listed below or on [previously] **PRIOR OR**  
16 **FUTURE** authorized projects. Expenditure of any part of this  
17 appropriation for a [previously] **PRIOR OR FUTURE**  
18 authorized project shall also require notification to the General  
19 Assembly ..... 2,957,000

20 **Chapter 432 of the Acts of 2004, as amended by Chapter 445 of the Acts of**  
21 **2005, Chapter 46 of the Acts of 2006, Chapter 488 of the Acts of 2007, Chapter 336**  
22 **of the Acts of 2008, Chapter 485 of the Acts of 2009, Chapter 483 of the Acts of**  
23 **2010, and Chapter 396 of the Acts of 2011**

24 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,  
25 That:

26 (1) The Board of Public Works may borrow money and incur indebtedness on  
27 behalf of the State of Maryland through a State loan to be known as the Maryland  
28 Consolidated Capital Bond Loan of 2004 in the total principal amount of [**\$606,690,592**]  
29 **\$606,186,609**. This loan shall be evidenced by the issuance, sale, and delivery of State  
30 general obligation bonds authorized by a resolution of the Board of Public Works and  
31 issued, sold, and delivered in accordance with Sections 8–117 through 8–124 of the State  
32 Finance and Procurement Article and Article 31, Section 22 of the Code.

33 **Chapter 445 of the Acts of 2005, as amended by Chapter 483 of the Acts of 2010,**  
34 **Chapter 444 of the Acts of 2012, and Chapter 424 of the Acts of 2013**

35 Section 1(3)

36 UB00 MARYLAND ENVIRONMENTAL SERVICE

1 (A) Infrastructure Improvement Fund. Provide funds to design,  
 2 construct and equip capital improvements for State  
 3 institutions. Expenditures for any of the following projects may  
 4 not exceed the amount listed below by more than 7.5% without  
 5 notification to the General Assembly. Funds may only be spent  
 6 on the projects listed below or on [previously] **PRIOR OR**  
 7 **FUTURE** authorized projects. Expenditure of any part of this  
 8 appropriation for a [previously] **PRIOR OR FUTURE**  
 9 authorized project shall also require notification to the General  
 10 Assembly ..... 2,547,000

**Chapter 46 of the Acts of 2006**

Section 1(3)

ZA01 LOCAL SENATE INITIATIVES

48

14 (BK) Montrose Center for Children and Families. Provide a grant  
 15 equal to the lesser of (i) \$100,000 or (ii) the amount of the  
 16 matching fund provided, to the [Board of Directors of the  
 17 Reginald S. Lourie Center for Infants and Young Children,  
 18 Inc.] BOARD OF DIRECTORS OF THE ADVENTIST  
 19 HEALTHCARE, INC. for the repair, renovation, and capital  
 20 equipping of the Montrose Center for Children and Families,  
 21 located in Rockville (Montgomery County) ..... 100,000

ZA02 LOCAL HOUSE OF DELEGATES INITIATIVES

49

23 (AX) Montrose Center for Children and Families. Provide a grant  
 24 equal to the lesser of (i) \$100,000 or (ii) the amount of the  
 25 matching fund provided, to the [Board of Directors of the  
 26 Reginald S. Lourie Center for Infants and Young Children,  
 27 Inc.] BOARD OF DIRECTORS OF THE ADVENTIST  
 28 HEALTHCARE, INC. for the repair, renovation, and capital  
 29 equipping of the Montrose Center for Children and Families,  
 30 located in Rockville (Montgomery County) ..... 100,000

**Chapter 46 of the Acts of 2006, as amended by Chapter 219 of the Acts of 2008,  
 Chapter 707 of the Acts of 2009, Chapter 372 of the Acts of 2010, and Chapter 430  
 of the Acts of 2013**

Section 1(3)

ZA01 LOCAL SENATE INITIATIVES

50

36 (CP) Our House Youth Home. Provide a grant equal to the lesser of

1 (i) \$175,000 or (ii) the amount of the matching fund provided,  
 2 to the Board of Directors of Our House Youth Home, Inc. for the  
 3 construction and capital equipping of a new dormitory at Our  
 4 House Youth Home, located in Olney, subject to a requirement  
 5 that the grantee grant and convey a historic easement to the  
 6 Maryland Historical Trust. Notwithstanding Section 1(5) of  
 7 this Act, the grantee has until June 1, 2012, to present evidence  
 8 that a matching fund will be provided. Notwithstanding  
 9 Section 1(7) of this Act, this grant may not terminate before  
 10 June 1, [2015] 2017 (Montgomery County) ..... 175,000

50  
cont

11 ZA02 LOCAL HOUSE INITIATIVES

12 (AZ) Our House Youth Home. Provide a grant equal to the lesser of  
 13 (i) \$250,000 or (ii) the amount of the matching fund provided,  
 14 to the Board of Directors of Our House Youth Home, Inc. for the  
 15 construction and capital equipping of a new dormitory at Our  
 16 House Youth Home, located in Olney, subject to a requirement  
 17 that the grantee grant and convey a historic easement to the  
 18 Maryland Historical Trust. Notwithstanding Section 1(5) of  
 19 this Act, the grantee has until June 1, 2012, to present evidence  
 20 that a matching fund will be provided. Notwithstanding  
 21 Section 1(7) of this Act, this grant may not terminate before  
 22 June 1, [2015] 2017 (Montgomery County) ..... 250,000

51

23 Chapter 46 of the Acts of 2006, as amended by Chapter 707 of the Acts of 2009,  
 24 and Chapter 396 of the Acts of 2011

25 Section 1(3)

26 ZA01 LOCAL SENATE INITIATIVES

27 (BT) Ebenezer Community Life Center. Provide a grant equal to the  
 28 lesser of (i) \$150,000 or (ii) the amount of the matching fund  
 29 provided, to the Board of Directors of Ebenezer Community  
 30 Development Corporation for the planning, design,  
 31 construction, renovation, reconstruction, and capital equipping  
 32 of the Community Life Center, located in Lanham.  
 33 Notwithstanding Section 1(5) of this Act, the matching fund  
 34 may consist of real property, in kind contributions, or funds  
 35 expended prior to the effective date of this Act, INCLUDING  
 36 FUNDS EXPENDED ON OR AFTER JANUARY 1, 2003.  
 37 Notwithstanding any other provision of law, the proceeds of the  
 38 loan must be encumbered by the Board of Public Works or  
 39 expended for the purposes provided in this Act no later than  
 40 December 1, [2012] 2016 (Prince George's County) ..... 150,000

52



1 (A) Infrastructure Improvement Fund. Provide funds to design,  
 2 construct, and equip capital improvements for State  
 3 institutions. Expenditures for any of the following projects may  
 4 not exceed the amount listed below by more than 7.5% without  
 5 notification to the General Assembly. Funds may be spent only  
 6 on the projects listed below or on [previously] **PRIOR OR**  
 7 **FUTURE** authorized projects. Expenditure of any part of this  
 8 appropriation for a [previously] **PRIOR OR FUTURE**  
 9 authorized project shall also require notification to the General  
 10 Assembly ..... 11,874,000

11 ZA01 LOCAL SENATE INITIATIVES

12 (AK) Chesapeake Cares Food Pantry. Provide a grant equal to the  
 13 lesser of (i) \$75,000 or (ii) the amount of the matching fund  
 14 provided, to the Board of Directors of the Chesapeake Church,  
 15 Inc. for the design, construction, renovation, and capital  
 16 equipping of the Chesapeake Cares Food Pantry and related  
 17 office space, located in Huntingtown. Notwithstanding Section  
 18 1(5) of this Act, the matching fund may consist of funds  
 19 expended prior to the effective date of this Act.  
 20 **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS**  
 21 **GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016**  
 22 (Calvert County) ..... 75,000

23 (CC) Laurel Armory Anderson Murphy Community Center. Provide  
 24 a grant equal to the lesser of (i) \$75,000 or (ii) the amount of  
 25 the matching fund provided, to the Mayor and City Council of  
 26 the City of Laurel for the renovation, reconstruction, and  
 27 capital equipping of the Laurel Armory Anderson Murphy  
 28 Community Center, located in Laurel, subject to a requirement  
 29 that the grantee grant and convey a historic easement to the  
 30 Maryland Historical Trust. Notwithstanding Section 1(5) of  
 31 this Act, the matching fund may consist of funds expended prior  
 32 to the effective date of this Act. **NOTWITHSTANDING**  
 33 **SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT**  
 34 **TERMINATE BEFORE JUNE 1, 2016**  
 35 (Prince George’s County)..... 75,000

36 **Chapter 336 of the Acts of 2008, as amended by Chapter 485 of the Acts of 2009,**  
 37 **Chapter 483 of the Acts of 2010, Chapter 396 of the Acts of 2011, Chapter 444 of**  
 38 **the Acts of 2012, Chapter 424 of the Acts of 2013, and Chapter 463 of the Acts of**  
 39 **2014**

40 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,

56

57

1 cont

1 That:

2 (1) The Board of Public Works may borrow money and incur indebtedness  
3 on behalf of the State of Maryland through a State loan to be known as the Maryland  
4 Consolidated Capital Bond Loan of 2008 in the total principal amount of [\$855,646,737]  
5 \$855,256,737. This loan shall be evidenced by the issuance, sale, and delivery of State  
6 general obligation bonds authorized by a resolution of the Board of Public Works and  
7 issued, sold, and delivered in accordance with Sections 8–117 through 8–124 of the State  
8 Finance and Procurement Article and Article 31, Section 22 of the Code.

9 **Chapter 336 of the Acts of 2008, as amended by Chapter 485 of the Acts of 2009,**  
10 **Chapter 424 of the Acts of 2013, and Chapter 463 of the Acts of 2014**

11 Section 1(3)

12 DEPARTMENT OF NATURAL RESOURCES

13 KA05 CAPITAL GRANTS AND LOANS ADMINISTRATION

14 (B) Capital Development Projects. Provide funds for Department of  
15 Natural Resources (DNR) Capital Development Projects  
16 initially funded in fiscal 2008. Provided that this authorization  
17 may [only] be used to fund the following projects: North Point  
18 State Park – Stone Revetment, Seawall, Fishing Platform;  
19 Cedarville Fish Hatchery Pipe Replacement/Pond Relining;  
20 Deep Creek Lake Bathhouse; Susquehanna State Park –  
21 Bathhouse Renovations; Janes Island State Park – Nature  
22 Center Renovations/Improvements; Point Lookout State Park  
23 – Administration Building Renovations; Black Walnut Point  
24 Natural Resources Management Area – Shore Erosion Control;  
25 Assateague State Park – Nature Center Replacement; and  
26 Pocomoke River State Park – Milburn Landing Bathhouse  
27 Replacement. **FUNDS MAY ALSO BE REALLOCATED TO**  
28 **PROJECTS AUTHORIZED UNDER THE NATURAL**  
29 **RESOURCES DEVELOPMENT FUND OR DEPARTMENT OF**  
30 **NATURAL RESOURCES CAPITAL DEVELOPMENT**  
31 **PROJECTS.**

32 Further provided that prior to any expenditure of these funds  
33 DNR shall provide the budget committees with a letter  
34 indicating the amount of each project intended to be funded  
35 with this authorization. The budget committees shall have 45  
36 days to review and comment upon receipt of the  
37 letter ..... 3,900,000

38 **Chapter 336 of the Acts of 2008, as amended by Chapter 372 of the Acts of 2010**

1 Section 1(3)

2 (ZA01) LOCAL SENATE INITIATIVES

3 (AG) Family Life Intergenerational Center. Provide a grant equal to  
 4 the lesser of (i) \$250,000 or (ii) the amount of the matching fund  
 5 provided, to the Board of Directors of the We Are Family  
 6 Community Development, Inc. for the planning, design,  
 7 construction, renovation, and capital equipping of the Family  
 8 Life Intergenerational Center, located in Randallstown.  
 9 Notwithstanding Section 1(5) of this Act, the matching fund  
 10 may consist of real property, in kind contributions, or funds  
 11 expended on or after January 1, 2005, and the grantee has until  
 12 June 1, 2012, to present evidence that a matching fund will be  
 13 provided. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT,**  
 14 **THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2017**  
 15 (Baltimore County) ..... 250,000

58  
cont

16 (CA) Laurel Armory Anderson Murphy Community Center. Provide  
 17 a grant equal to the lesser of (i) \$75,000 or (ii) the amount of  
 18 the matching fund provided, to the Mayor and City Council of  
 19 the City of Laurel for the renovation, reconstruction, and  
 20 capital equipping of the Laurel Armory Anderson Murphy  
 21 Community Center, located in Laurel. Notwithstanding  
 22 Section 1(5) of this Act, the matching fund may consist of real  
 23 property, in kind contributions, or funds expended prior to the  
 24 effective date of this Act and the grantee must present evidence  
 25 that a matching fund will be provided by June 1, 2012.  
 26 **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS**  
 27 **GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016**  
 28 (Prince George’s County) ..... 75,000

59

29 ZA02 LOCAL HOUSE INITIATIVES

30 (BM) Laurel Armory Anderson Murphy Community Center. Provide  
 31 a grant equal to the lesser of (i) \$100,000 or (ii) the amount of  
 32 the matching fund provided, to the Mayor and City Council of  
 33 the City of Laurel for the renovation, reconstruction, and  
 34 capital equipping of the Laurel Armory Anderson Murphy  
 35 Community Center, located in Laurel. Notwithstanding  
 36 Section 1(5) of this Act, the matching fund may consist of real  
 37 property, in kind contributions, or funds expended prior to the  
 38 effective date of this Act and the grantee must present evidence  
 39 that a matching fund will be provided by June 1, 2012.  
 40 **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS**  
 41 **GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016**

60



1 (A) Patient Safety Improvements. Provide funds to construct  
 2 patient safety improvements at psychiatric hospitals and  
 3 residential treatment centers. These improvements may  
 4 include, but are not limited to, modifications to bathrooms,  
 5 doors, ceilings, and fire sprinklers that may pose potentially  
 6 harmful conditions to patients at psychiatric facilities ..... [4,000,000]  
 7 **3,830,000**

8 DEPARTMENT OF THE ENVIRONMENT

9 UB00 MARYLAND ENVIRONMENTAL SERVICE

10 (A) Infrastructure Improvement Fund. Provide funds to design,  
 11 construct, and equip capital improvements for State  
 12 institutions. Expenditures for any of the following projects may  
 13 not exceed the amount listed below by more than 7.5% without  
 14 notification to the General Assembly. Funds may only be spent  
 15 on the projects listed below or on [previously] **PRIOR OR**  
 16 **FUTURE** authorized projects. Expenditure of any part of this  
 17 appropriation for a [previously] **PRIOR OR FUTURE**  
 18 authorized project shall also require notification to the General  
 19 Assembly ..... 7,233,000

20 Chapter 485 of the Acts of 2009, as amended by Chapter 483 of the Acts of 2010

21 Section 1(3)

22 RC00 BALTIMORE CITY COMMUNITY COLLEGE  
23 (Baltimore City)

24 (A) Main Building Renovation – Liberty Campus. Provide funds  
 25 for a detailed design to complete the final phase of the Main  
 26 Building Renovation – Liberty Campus, the renovation of the  
 27 Administration Wing, and reconstruction of the Fine Arts  
 28 Wing ..... [914,000]  
 29 **614,000**

30 Section 12(3)

31 RM00 MORGAN STATE UNIVERSITY  
32 (Baltimore City)

33 (E) New Center for the Built Environment and Infrastructure  
 34 Studies. Provide funds to construct and equip a new Center  
 35 for the Built Environment and Infrastructure Studies ..... [26,935,000]  
 36 ~~26,735,000~~  
 37 **26,435,000**

1 Chapter 485 of the Acts of 2009, as amended by Chapter 483 of the Acts of 2010,  
2 Chapter 424 of the Acts of 2013, and Chapter 463 of the Acts of 2014

3 Section 1(3)

4 DH01 MILITARY DEPARTMENT  
5 (Wicomico County)

6	(A)	Salisbury Armory Renovation and Addition. Provide funds to	
7		design and construct renovations and additions to the	
8		Salisbury Armory .....	[2,801,000]
9			<b>2,501,000</b>

10 Chapter 485 of the Acts of 2009, as amended by Chapter 483 of the Acts of 2010,  
11 Chapter 396 of the Acts of 2011, Chapter 424 of the Acts of 2013, and Chapter 463  
12 of the Acts of 2014

13 SECTION 12. AND BE IT FURTHER ENACTED, That:

14 (1) The Board of Public Works may borrow money and incur indebtedness on  
15 behalf of the State of Maryland through a State loan to be known as the Maryland  
16 Consolidated Capital Bond Loan Preauthorization Act of 2010 in the total principal amount  
17 of ~~[\$136,453,000]~~ ~~\$136,572,820~~ \$136,272,820. These loans shall be evidenced by the  
18 issuance, sale, and delivery of State general obligation bonds authorized by a resolution of  
19 the Board of Public Works and issued, sold, and delivered in accordance with §§ 8–117  
20 through 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the  
21 Code.

1  
cont

22 Chapter 485 of the Acts of 2009, as amended by Chapter 483 of the Acts of  
23 2010, Chapter 396 of the Acts of 2011, Chapter 444 of the Acts of 2012,  
24 Chapter 424 of the Acts of 2013, and Chapter 463 of the Acts of 2014

25 SECTION 1. AND BE IT ENACTED BY THE GENERAL ASSEMBLY OF  
26 MARYLAND, That:

27 (1) The Board of Public Works may borrow money and incur indebtedness on  
28 behalf of the State of Maryland through a State loan to be known as the Maryland  
29 Consolidated Capital Bond Loan of 2009 in the total principal amount of ~~[\$1,051,670,225]~~  
30 ~~\$1,050,775,225~~ \$1,050,560,225. This loan shall be evidenced by the issuance, sale, and  
31 delivery of State general obligation bonds authorized by a resolution of the Board of Public  
32 Works and issued, sold, and delivered in accordance with Sections 8–117 through 8–124 of  
33 the State Finance and Procurement Article and Article 31, Section 22 of the Code.

1  
cont

34 Chapter 485 of the Acts of 2009, as amended by Chapter 396 of the Acts of 2011

35 Section 1(3)

64



1 INCLUDING FUNDS EXPENDED ON OR AFTER JUNE 1, 2007,  
 2 AND THE GRANTEE HAS UNTIL JUNE 1, 2017, TO PRESENT  
 3 EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED.  
 4 NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS  
 5 GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2022  
 6 (BALTIMORE COUNTY)..... **2,250,000**  
 7

8 **Chapter 485 of the Acts of 2009, as amended by Chapter 424 of the Acts of 2013**  
 9 **and Chapter 463 of the Acts of 2014**

10 Section 1(3)

11 DEPARTMENT OF NATURAL RESOURCES

12 KA05 CAPITAL GRANTS AND LOANS ADMINISTRATION  
 13 (Statewide)

14 (C) Program Open Space Capital Development. Provide funds to  
 15 design, construct, and equip Department of Natural Resources  
 16 capital development projects in accordance with § 5-903(g) of  
 17 the Natural Resources Article. Funds may only be spent on the  
 18 projects listed below **OR ON PROJECTS AUTHORIZED UNDER**  
 19 **THE NATURAL RESOURCES DEVELOPMENT FUND OR**  
 20 **DEPARTMENT OF NATURAL RESOURCES CAPITAL**  
 21 **DEVELOPMENT PROJECTS: .....** 3,741,311

22 (1) Black Walnut Point Shoreline  
 23 Erosion Control (Talbot County) .... 1,178,311

24 (2) James Island Nature Center  
 25 Renovations (Somerset County) ..... 1,550,000

26 (3) Point Lookout Administration  
 27 Office Renovations (St. Mary's  
 28 County) ..... 1,013,000

29 **Chapter 483 of the Acts of 2010**

30 Section 1(3)

31 DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL  
 32 SERVICES

33 QB08.01 WESTERN CORRECTIONAL INSTITUTION  
 34 (Allegany County)

1 (A) Vocational Education Building. Provide funds to equip a new  
 2 Vocational Education Building at the Western Correctional  
 3 Institution ..... [321,000]  
 4 174,183

5 **Chapter 483 of the Acts of 2010, as amended by Chapter 396 of the Acts of 2011**

6 Section 1(3)

7 RM00 MORGAN STATE UNIVERSITY  
 8 (Baltimore City)

9 (A) Banneker Hall Renovation and Hub Relocation. Provide  
 10 supplemental construction funds to renovate Banneker Hall  
 11 and to relocate the telecommunications hub ..... [2,565,000]  
 12 1,604,272

13 **Chapter 483 of the Acts of 2010, as amended by Chapter 396 of the Acts of 2011,**  
 14 **Chapter 444 of the Acts of 2012, Chapter 424 of the Acts of 2013, and Chapter 463**  
 15 **of the Acts of 2014**

16 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,  
 17 That:

18 (1) The Board of Public Works may borrow money and incur indebtedness on  
 19 behalf of the State of Maryland through a State loan to be known as the Maryland  
 20 Consolidated Capital Bond Loan of 2010 in the total principal amount of [\$996,791,261]  
 21 ~~\$1,004,616,896~~ \$1,003,446,896. This loan shall be evidenced by the issuance, sale, and  
 22 delivery of State general obligation bonds authorized by a resolution of the Board of Public  
 23 Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124 of the  
 24 State Finance and Procurement Article and Article 31, § 22 of the Code.

25 **Chapter 483 of the Acts of 2010, as amended by Chapter 444 of the Acts of 2012**

26 Section 1(3)

27 DEPARTMENT OF NATURAL RESOURCES

28 KA05 CAPITAL GRANTS AND LOANS ADMINISTRATION  
 29 (Statewide)

30 (C) Natural Resources Development Fund. Provide funds to design,  
 31 construct, and equip capital development projects on  
 32 Department of Natural Resources property in accordance with  
 33 § 5–903(g) of the Natural Resources Article. Funds may only be  
 34 spent on the projects listed below or on [previously authorized  
 35 projects] **PROJECTS AUTHORIZED UNDER THE NATURAL**

1  
cont



1	(3)	Sandy Point State Park – Natural	
2		Resources Police New Area 3 and	
3		Communications Center (Anne	
4		Arundel County) .....	441,000
5	(4)	Patapsco Valley State Park –	
6		Bloede Dam Removal (Howard	
7		County) .....	269,000
8	(5)	Black Walnut Point Natural	
9		Resources Management Area –	
10		Shore Erosion Control (Talbot	
11		County) .....	96,000

12 RB31 UNIVERSITY OF MARYLAND BALTIMORE COUNTY  
 13 (Baltimore County)

14	(A)	New Performing Arts and Humanities Facility. Provide funds	
15		to construct and equip a new Performing Arts and Humanities	
16		Facility .....	[31,200,000]
17			<b>30,488,628</b>

18 ZA02 LOCAL SENATE INITIATIVES

19	(AF)	<u>Bel Alton High School Community Development Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Bel Alton High School Alumni Association Community Development Corporation for the construction, repair, renovation, reconstruction, and capital equipping of a community development center, including window repair, located in La Plata. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016 (Charles County) .....</u>	<u>100,000</u>
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31	(BA)	<u>Noyes Children’s Library Renovations. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Noyes Children’s Library Foundation, Inc. for the planning, design, construction, renovation, and capital equipping of the Noyes Children’s Library, located in Kensington. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016 (Montgomery County) ...</u>	<u>50,000</u>
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39	(BN)	<u>My Sister’s Keeper Group Homes. Provide a grant equal to the</u>	
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70



1 **\$942,274,129.** This loan shall be evidenced by the issuance, sale, and delivery of State  
2 general obligation bonds authorized by a resolution of the Board of Public Works and  
3 issued, sold, and delivered in accordance with §§ 8–117 through  
4 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

5 **Chapter 396 of the Acts of 2011, as amended by Chapter 639 of the Acts of 2012**

6 Section 1(3)

7 ZA02 LOCAL SENATE INITIATIVES

72

8 (H) Andover Field Renovations. Provide a grant equal to the lesser  
9 of (i) \$25,000 or (ii) the amount of the matching fund provided,  
10 to the Board of Directors of the Andover Football League, Inc.  
11 and the County Executive and County Council of Anne Arundel  
12 County for the planning, design, construction, repair, and  
13 renovation of the Andover Park fields and field house, located  
14 in Linthicum. Notwithstanding Section 1(5) of this Act, the  
15 matching fund may consist of real property, in kind  
16 contributions, or funds expended prior to the effective date of  
17 this Act. NOTWITHSTANDING SECTION 1(7) OF THIS ACT,  
18 THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016  
19 (Anne Arundel County) ..... 25,000

20 ZA03 LOCAL HOUSE OF DELEGATES INITIATIVES

73

21 (H) Andover Field Renovations. Provide a grant equal to the lesser  
22 of (i) \$75,000 or (ii) the amount of the matching fund provided,  
23 to the Board of Directors of the Andover Football League, Inc.  
24 and the County Executive and County Council of Anne Arundel  
25 County for the planning, design, construction, repair, and  
26 renovation of the Andover Park fields and field house, located  
27 in Linthicum. Notwithstanding Section 1(5) of this Act, the  
28 matching fund may consist of real property, in kind  
29 contributions, or funds expended prior to the effective date of  
30 this Act. NOTWITHSTANDING SECTION 1(7) OF THIS ACT,  
31 THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016  
32 (Anne Arundel County) ..... 75,000

33 **Chapter 396 of the Acts of 2011, as amended by Chapter 430 of the Acts of 2013**

34 Section 1(3)

35 ZA02 LOCAL SENATE INITIATIVES

74

36 (BK–2) Marlton Safety and Surveillance Systems. Provide a grant of  
37 \$24,000 to the Board of Directors of [Marlton 100 Homeowners

74  
cont

1 Association, Inc.] THE MARLTON CONTROL COMMISSION,  
 2 INC. for the acquisition, construction, and capital equipping of  
 3 community safety and surveillance systems, located in Prince  
 4 George’s County. NOTWITHSTANDING SECTION 1(7) OF  
 5 THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE  
 6 JUNE 1, 2022 (Prince George’s County) ..... 24,000

7 (BK-4) [Fairwood Safety and Surveillance Systems.] KNIGHTS OF ST.  
 8 JOHN HALL. Provide a grant of \$24,000 to the [Board of  
 9 Directors of Fairwood Community Association] BOARD OF  
 10 TRUSTEES OF THE KNIGHTS OF ST. JOHN, ASCENSION  
 11 COMMANDERY, 283, INC. for the acquisition, construction,  
 12 and capital equipping of [community safety and surveillance  
 13 systems.] THE KNIGHTS OF ST. JOHN HALL, located in  
 14 Prince George’s County. NOTWITHSTANDING SECTION 1(7)  
 15 OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE  
 16 JUNE 1, 2022 (Prince George’s County) ..... 24,000  
 17

75

18 Chapter 396 of the Acts of 2011, as amended by Chapter 430 of the Acts of 2013  
 19 and Chapter 463 of the Acts of 2014

20 Section 1(3)

21 ZA02 LOCAL SENATE INITIATIVES

76

22 (BJ) Capitol Heights Seat Pleasant Boys and Girls Club Initiative.  
 23 Provide a grant equal to the lesser of (i) \$25,000 or (ii) the  
 24 amount of the matching fund provided, to the Board of  
 25 Directors of the Prince George’s County Boys and Girls Club,  
 26 Inc., the Board of Education of Prince George’s County,] and  
 27 the Maryland–National Capital Park and Planning  
 28 Commission for the acquisition, planning, design, construction,  
 29 renovation, and capital equipping of the scoreboard signs,  
 30 stands, gym floor, and sports fields for the Capitol Heights Seat  
 31 Pleasant Boys and Girls Club, Inc. located in Prince George’s  
 32 County. Notwithstanding Section 1(5) of this Act, the matching  
 33 fund may consist of real property, in kind contributions, or  
 34 funds expended prior to the effective date of this Act.  
 35 Notwithstanding Section 1(5) of this Act, the grantee has until  
 36 June 1, 2016, to present evidence that a matching fund will be  
 37 provided. Notwithstanding Section 1(7) of this Act, this grant  
 38 may not terminate before June 1, 2016 (Prince George’s  
 39 County) ..... 25,000

40 ZA03 LOCAL HOUSE OF DELEGATES INITIATIVES

77

77  
cont

1        (AW)        Capitol Heights Seat Pleasant Boys and Girls Club Initiative.  
2                    Provide a grant equal to the lesser of (i) \$75,000 or (ii) the  
3                    amount of the matching fund provided, to the Board of  
4                    Directors of the Prince George’s County Boys and Girls Club,  
5                    Inc., the Board of Education of Prince George’s County, and the  
6                    Maryland–National Capital Park and Planning Commission  
7                    for the acquisition, planning, design, construction, renovation,  
8                    and capital equipping of the scoreboard signs, stands, gym  
9                    floor, and sports fields for the Capitol Heights Seat Pleasant  
10                   Boys and Girls Club, Inc. located in Prince George’s County.  
11                   Notwithstanding Section 1(5) of this Act, the matching fund  
12                   may consist of real property, in kind contributions, or funds  
13                   expended prior to the effective date of this Act.  
14                   Notwithstanding Section 1(5) of this Act, the grantee has until  
15                   June 1, 2016, to present evidence that a matching fund will be  
16                   provided. Notwithstanding Section 1(7) of this Act, this grant  
17                   may not terminate before June 1, 2016 (Prince George’s  
18                   County) .....

[75,000]  
40,000

20        (AW-1)        CAPITOL HEIGHTS SEAT PLEASANT BOYS AND GIRLS  
21                    CLUB INITIATIVE. PROVIDE A GRANT EQUAL TO THE  
22                    LESSER OF (I) \$5,000 OR (II) THE AMOUNT OF THE  
23                    MATCHING FUND PROVIDED, TO THE BOARD OF  
24                    DIRECTORS OF THE PRINCE GEORGE’S COUNTY BOYS  
25                    AND GIRLS CLUB, INC. AND THE BOARD OF EDUCATION  
26                    OF PRINCE GEORGE’S COUNTY FOR THE ACQUISITION,  
27                    PLANNING, DESIGN, CONSTRUCTION, RENOVATION, AND  
28                    CAPITAL EQUIPPING OF THE GYM AT WALKER MILLS  
29                    MIDDLE SCHOOL, INCLUDING THE INSTALLATION OF A  
30                    SCOREBOARD, LOCATED IN PRINCE GEORGE’S COUNTY.  
31                    NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE  
32                    MATCHING FUND MAY CONSIST OF REAL PROPERTY, IN  
33                    KIND CONTRIBUTIONS, OR FUNDS EXPENDED PRIOR TO  
34                    THE EFFECTIVE DATE OF THIS ACT. NOTWITHSTANDING  
35                    SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL  
36                    JUNE 1, 2016, TO PRESENT EVIDENCE THAT A MATCHING  
37                    FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION  
38                    1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE  
39                    BEFORE JUNE 1, 2016 (PRINCE GEORGE’S COUNTY) .....

5,000

78

42        (AW-2)        CAPITOL HEIGHTS SEAT PLEASANT BOYS AND GIRLS  
43                    CLUB INITIATIVE. PROVIDE A GRANT EQUAL TO THE  
44                    LESSER OF (I) \$30,000 OR (II) THE AMOUNT OF THE  
45                    MATCHING FUND PROVIDED, TO THE BOARD OF

79



to construct garage improvements at the Saratoga State Center, PROVIDED THAT, NOTWITHSTANDING SECTION 6 OF THIS ACT, WORK MAY COMMENCE AND CONTINUE ON THIS PROJECT PRIOR TO THE APPROPRIATION OF ALL FUNDS NECESSARY TO COMPLETE THE PROJECT.

FURTHER PROVIDED THAT THE DEPARTMENT OF GENERAL SERVICES (DGS) HAS UNTIL SEPTEMBER 1, 2015, TO EXECUTE A MEMORANDUM OF UNDERSTANDING (MOU) WITH THE MAYOR AND CITY COUNCIL OF BALTIMORE CITY THAT RESOLVES ALL OUTSTANDING DISPUTES BETWEEN THE PARTIES CONCERNING THE AMOUNTS DUE AND PAYABLE FOR PRIOR INFRASTRUCTURE AND MAINTENANCE EXPENDITURES INCURRED BY BALTIMORE CITY AT THE SARATOGA STATE CENTER SUCH THAT TITLE TO THE BUILDING CAN BE TRANSFERRED TO DGS AS CUSTODIAL AGENT FOR THE STATE. IF THE MOU IS NOT EXECUTED BY SEPTEMBER 1, 2015, THIS AUTHORIZATION SHALL BE RESTRICTED FOR THE SOLE PURPOSE OF FUNDING FACILITY RENEWAL PROJECTS AT STATE FACILITIES MANAGED BY DGS UNDER DE02.01 BOARD OF PUBLIC WORKS GENERAL STATE FACILITIES, FACILITIES RENEWAL FUND. THE BUDGET COMMITTEES SHALL HAVE 45 DAYS FROM THE RECEIPT OF THE MOU TO REVIEW AND COMMENT .....

[4,445,000]  
2,220,000

DEPARTMENT OF NATURAL RESOURCES

KA05 CAPITAL GRANTS AND LOANS ADMINISTRATION  
(Statewide)

(B) Natural Resources Development Fund. Provide funds to design, construct, and equip capital development projects on Department of Natural Resources property in accordance with § 5-903(g) of the Natural Resources Article. Funds may only be spent on the projects listed below or on [previously authorized projects] **PROJECTS AUTHORIZED UNDER THE NATURAL RESOURCES DEVELOPMENT FUND OR DEPARTMENT OF NATURAL RESOURCES CAPITAL DEVELOPMENT PROJECTS:** .....

10,874,000

(1) Western Maryland Rail Trail  
(Allegany County) ..... 1,900,000

HOUSE BILL 71

1	(2)	Harriet Tubman Underground	
2		Railroad State Park (Dorchester	
3		County) .....	2,683,000
4	(3)	Wellington Wildlife Management	
5		Area – Office Renovation (Somerset	
6		County) .....	342,000
7	(4)	North Point State Park – Pier	
8		Replacement and Shore Erosion	
9		Control (Baltimore County) .....	1,910,000
10	(5)	Point Lookout State Park	
11		Lighthouse Restoration (St. Mary’s	
12		County) .....	398,000
13	(6)	Elk Neck State Park Improvements	
14		(Cecil County) .....	241,000
15	(7)	State Parks – New Natural	
16		Playgrounds .....	1,400,000
17	(8)	Sandy Point State Park – Green	
18		Infrastructure Improvements	
19		(Anne Arundel County) .....	1,700,000
20	(9)	Garrett County State Parks – Trail	
21		Construction (Garrett County) .....	150,000
22	(10)	Western Maryland Recreational	
23		Access and Trail Restoration	
24		Project (Garrett County) .....	150,000

25 MM06 DEVELOPMENTAL DISABILITIES ADMINISTRATION  
 26 (Statewide)

27	(C)	Henryton Center – Abate Asbestos and Raze Buildings. Provide	
28		funds to design, abate asbestos, and demolish buildings at the	
29		Henryton Center, provided that notwithstanding Section 6 of	
30		this Act, work may commence on this project prior to	
31		appropriation of all the funds necessary to complete this project	
32		(Carroll County) .....	[3,530,000]
33			<b>3,287,267</b>

34 DEPARTMENT OF LABOR, LICENSING, AND  
 35 REGULATION

1 PA13.01 OFFICE OF THE SECRETARY

2 (A) 1100 North Eutaw Street Elevator Replacements. Provide

3 funds to replace four elevators at the 1100 Eutaw Street

4 building in the Baltimore State Office Complex (Baltimore

5 City) ..... [1,620,000]

6 **1,445,000**

7 RB23 BOWIE STATE UNIVERSITY

8 (Prince George’s County)

9 (A) Campuswide Site Improvements. Provide funds to design and

10 construct Campuswide Site Improvements ..... [2,166,000]

11 **2,016,000**

**Chapter 444 of the Acts of 2012, as amended by Chapter 424 of the Acts of 2013**

Section 1(3)

DEPARTMENT OF JUVENILE SERVICES

VE01 RESIDENTIAL SERVICES

16 (A) Baltimore Regional Treatment Center. Provide funds for land

17 acquisition for the Baltimore Regional Treatment Center,

18 provided that the Department of Juvenile Services has until

19 October 1, 2013, to identify and substantially complete

20 negotiations for the acquisition of land for a site for the

21 Baltimore Regional Treatment Center. If a purchase

22 agreement has not been substantially negotiated by October 1,

23 2013, this authorization shall be restricted for the sole purpose

24 of designing the Cheltenham Treatment Center on the grounds

25 of the Cheltenham Youth Facility in Prince George’s County.

26 The Department of General Services shall submit certification

27 to the budget committees by October 1, 2013, on the status of

28 land acquisition. The budget committees shall have 45 days

29 from receipt of the certification letter to review and comment

30 (Baltimore City) ..... [3,000,000]

31 **0**

82

**Chapter 444 of the Acts of 2012, as amended by Chapter 430 of the Acts of 2013**

Section 1(3)

ZA01 MARYLAND HOSPITAL ASSOCIATION

(F) Union Memorial Hospital. Provide a grant to the Board of

1 Directors of the Union Memorial Hospital, Inc. to assist in the  
 2 renovation and expansion of the Renal Dialysis Unit in  
 3 Baltimore, subject to the requirement that the grantee provide  
 4 an equal and matching fund for this purpose. Notwithstanding  
 5 the provisions of Section 1(5) of this Act, the matching fund may  
 6 consist of funds expended prior to the effective date of this Act  
 7 (Baltimore City)..... [242,500]  
 8 0

9 ZA02 LOCAL SENATE INITIATIVES  
 10 (Statewide)

83

11 (AB) Neighbor-Space of Baltimore County. Provide a grant of  
 12 \$150,000 to the [County Executive and County Council of  
 13 Baltimore County] BOARD OF DIRECTORS OF THE  
 14 NEIGHBORSPACE OF BALTIMORE COUNTY, INC. for the  
 15 acquisition, planning, DESIGN, CONSTRUCTION, REPAIR,  
 16 RENOVATION, RECONSTRUCTION, and capital equipping of  
 17 the Neighbor-Space Project, located in Baltimore County.  
 18 NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS  
 19 GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2017  
 20 (Baltimore County) ..... 150,000

21 (AW) National Center for Children and Families Youth Activities  
 22 Center. Provide a grant equal to the lesser of (i) \$225,000 or (ii)  
 23 the amount of the matching fund provided, to the Board of  
 24 Trustees of the National Center for Children and Families, Inc.  
 25 for the ACQUISITION, PLANNING, DESIGN, CONSTRUCTION,  
 26 REPAIR, RENOVATION, RECONSTRUCTION, AND capital  
 27 equipping of the National Center for Children and Families  
 28 Youth Activities Center, located in Bethesda. Notwithstanding  
 29 Section 1(5) of this Act, the matching fund may consist of in  
 30 kind contributions or funds expended prior to the effective date  
 31 of this Act. NOTWITHSTANDING SECTION 1(7) OF THIS ACT,  
 32 THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016  
 33 (Montgomery County) ..... 225,000

84

34 (AY) Quebec Terrace Lighting. Provide a grant equal to the lesser of  
 35 (i) \$58,000 or (ii) the amount of the matching fund provided, to  
 36 the Board of Trustees of ArtPreneurs, Inc. for the planning,  
 37 design, and construction of the Quebec Terrace lighting, located  
 38 in Montgomery County. Notwithstanding Section 1(5) of this  
 39 Act, the matching fund may consist of in kind contributions.  
 40 NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS  
 41 GRANT MAY NOT TERMINATE BEFORE DECEMBER 1, 2017  
 42 (Montgomery County) ..... 58,000

85

ZA03 LOCAL HOUSE OF DELEGATES INITIATIVES  
(Statewide)

(AK) National Center for Children and Families Youth Activities Center. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The National Center for Children and Families for the ACQUISITION, PLANNING, DESIGN, CONSTRUCTION, REPAIR, RENOVATION, RECONSTRUCTION, AND capital equipping of the National Center for Children and Families Youth Activities Center, located in Bethesda. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016 (Montgomery County) ..... 25,000

86

(AM) Quebec Terrace Lighting. Provide a grant equal to the lesser of (i) \$62,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of ArtPreneurs, Inc. for the planning, design, and construction of the Quebec Terrace lighting, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE DECEMBER 1, 2017 (Montgomery County) ..... 62,000

87

Chapter 444 of the Acts of 2012, as amended by Chapter 430 of the Acts of 2013, and Chapter 463 of the Acts of 2014

Section 1(3)

ZA03 LOCAL HOUSE OF DELEGATES INITIATIVES  
(Statewide)

[(D) Maryland Alliance of Boys & Girls Clubs – Renovations. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Maryland Alliance of Boys and Girls Clubs, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of various boys and girls clubs, located in Maryland. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, 2016, to present evidence that a

88

1 matching fund will be provided. Notwithstanding Section 1(6)  
 2 of this Act, the Maryland Historical Trust may not require a  
 3 grantee that receives funds from this grant to grant and convey  
 4 a perpetual easement. (Statewide)..... 250,000

5 The grant authorized under this item shall be distributed as  
 6 follows:

7 (1) Boys and Girls Clubs of  
 8 Harford County, MD..... 51,000

9 (2) The Boys and Girls Club of  
 10 Washington County, Inc..... 174,000

11 (3) The Salvation Army..... 25,000]

12 **(D-1) BOYS & GIRLS CLUB OF HARFORD COUNTY, MARYLAND,**  
 13 **INC. PROVIDE A GRANT OF \$51,000 TO THE BOARD OF**  
 14 **DIRECTORS OF THE BOYS & GIRLS CLUB OF HARFORD**  
 15 **COUNTY, MARYLAND, INC. FOR THE ACQUISITION,**  
 16 **PLANNING, DESIGN, CONSTRUCTION, REPAIR,**  
 17 **RENOVATION, RECONSTRUCTION, AND CAPITAL**  
 18 **EQUIPPING OF VARIOUS BOYS AND GIRLS CLUBS,**  
 19 **LOCATED IN HARFORD COUNTY. NOTWITHSTANDING**  
 20 **SECTION 1(5) OF THIS ACT, THE MATCHING FUND MAY**  
 21 **CONSIST OF REAL PROPERTY, IN KIND CONTRIBUTIONS,**  
 22 **OR FUNDS EXPENDED PRIOR TO THE EFFECTIVE DATE OF**  
 23 **THIS ACT AND THE GRANTEE HAS UNTIL JUNE 1, 2017, TO**  
 24 **PRESENT EVIDENCE THAT A MATCHING FUND WILL BE**  
 25 **PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS**  
 26 **ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1,**  
 27 **2022 (STATEWIDE).....** **51,000**

28 **(D-2) THE BOYS & GIRLS CLUB OF WASHINGTON COUNTY, INC.**  
 29 **PROVIDE A GRANT OF \$174,000 TO THE BOARD OF**  
 30 **DIRECTORS OF THE BOYS & GIRLS CLUB OF**  
 31 **WASHINGTON COUNTY, INC. FOR THE ACQUISITION,**  
 32 **PLANNING, DESIGN, CONSTRUCTION, REPAIR,**  
 33 **RENOVATION, RECONSTRUCTION, AND CAPITAL**  
 34 **EQUIPPING OF VARIOUS BOYS AND GIRLS CLUBS,**  
 35 **LOCATED IN WASHINGTON COUNTY. NOTWITHSTANDING**  
 36 **SECTION 1(5) OF THIS ACT, THE MATCHING FUND MAY**  
 37 **CONSIST OF REAL PROPERTY, IN KIND CONTRIBUTIONS,**  
 38 **OR FUNDS EXPENDED PRIOR TO THE EFFECTIVE DATE OF**  
 39 **THIS ACT AND THE GRANTEE HAS UNTIL JUNE 1, 2017, TO**

89

90

1 PRESENT EVIDENCE THAT A MATCHING FUND WILL BE  
 2 PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS  
 3 ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1,  
 4 2022 (STATEWIDE)..... **174,000**

90  
cont

5 **(D-3)** THE SALVATION ARMY. PROVIDE A GRANT OF \$25,000 TO  
 6 THE BOARD OF TRUSTEES OF THE SALVATION ARMY FOR  
 7 THE ACQUISITION, PLANNING, DESIGN, CONSTRUCTION,  
 8 REPAIR, RENOVATION, RECONSTRUCTION, AND CAPITAL  
 9 EQUIPPING OF VARIOUS BOYS AND GIRLS CLUBS,  
 10 LOCATED IN MARYLAND. NOTWITHSTANDING SECTION  
 11 1(5) OF THIS ACT, THE MATCHING FUND MAY CONSIST OF  
 12 REAL PROPERTY, IN KIND CONTRIBUTIONS, OR FUNDS  
 13 EXPENDED PRIOR TO THE EFFECTIVE DATE OF THIS ACT  
 14 AND THE GRANTEE HAS UNTIL JUNE 1, 2017, TO PRESENT  
 15 EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED.  
 16 NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS  
 17 GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2022  
 18 (STATEWIDE) ..... **25,000**

91

**Chapter 444 of the Acts of 2012, as amended by Chapter 463 of the Acts of 2014**

20 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,  
 21 That:

1  
cont

22 (1) The Board of Public Works may borrow money and incur indebtedness on  
 23 behalf of the State of Maryland through a State loan to be known as the Maryland  
 24 Consolidated Capital Bond Loan of 2012 in the total principal amount of [1,113,924,000]  
 25 ~~\$1,112,688,767~~ **\$1,178,078,377**. This loan shall be evidenced by the issuance, sale, and  
 26 delivery of State general obligation bonds authorized by a resolution of the Board of Public  
 27 Works and issued, sold, and delivered in accordance with §§ 8–117 through  
 28 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

29 Section 1(3)

30 DE02.01 BOARD OF PUBLIC WORKS

31 STATE GOVERNMENT CENTER – BALTIMORE  
 32 (Baltimore City)

33 (D) William Donald Schaefer Tower – Replace Fire Alarm System.  
 34 Provide funds to replace the fire alarm system at the William  
 35 Donald Schaefer Tower ..... **[1,475,000]**  
 36 **1,200,000**

HOUSE BILL 71

1 RM00 MORGAN STATE UNIVERSITY  
2 (Baltimore City)

3 (D) Soper Library Demolition. Provide design and construction  
4 funds for the demolition of Soper Library ..... [500,000]  
5 350,000

6 Chapter 424 of the Acts of 2013

7 Section 1(3)

8 DEPARTMENT OF NATURAL RESOURCES

9 KA05 CAPITAL GRANTS AND LOANS ADMINISTRATION  
10 (Statewide)

11 (B) Natural Resources Development Fund. Provide funds to design,  
12 construct, and equip capital development projects on  
13 Department of Natural Resources property in accordance with  
14 § 5–903(g) of the Natural Resources Article. Funds may only be  
15 spent on the projects listed below or on [previously authorized  
16 projects] **PROJECTS AUTHORIZED UNDER THE NATURAL**  
17 **RESOURCES DEVELOPMENT FUND OR DEPARTMENT OF**  
18 **NATURAL RESOURCES CAPITAL DEVELOPMENT**  
19 **PROJECTS:** ..... 4,562,000

20 (1) Harriet Tubman Underground  
21 Railroad State Park (Dorchester  
22 County) ..... 250,000

23 (2) Cunningham Falls State Park –  
24 Day Use and Beach Improvements  
25 (Frederick County) ..... 316,000

26 (3) Western Maryland Recreational  
27 Access and Trail Restoration  
28 Project (Garrett County) ..... 886,000

29 (4) New Germany State Park – Day  
30 Use and Beach Improvements  
31 (Garrett County) ..... 326,000

32 (5) Rocks State Park – New Rocks  
33 Ridge Comfort Station (Harford  
34 County) ..... 136,000

1	(6)	James Island State Park – Cabin	
2		Renovations and Replacement	
3		(Somerset County) .....	800,000
4	(7)	Point Lookout State Park – Charge	
5		Collection System Improvements	
6		(St. Mary’s County) .....	90,000
7	(8)	North Point State Battlefield	
8		Improvements (Baltimore County)	500,000
9	(9)	State Parks – New Natural	
10		Playgrounds (Statewide) .....	1,250,000

11 RM00 MORGAN STATE UNIVERSITY  
 12 (Baltimore City)

13	(B)	Soper Library Demolition. Provide construction funds for the	
14		demolition of Soper Library, provided that notwithstanding	
15		Section 6 of this Act, work may commence on this project prior	
16		to the appropriation of all funds necessary to complete this	
17		project .....	[3,850,000]
18			<del>3,750,000</del>
19			<b>3,550,000</b>

92

20 UA04 WATER MANAGEMENT ADMINISTRATION  
 21 (Statewide)

22	(A)	Chesapeake Bay Water Quality Project Funds. Provide funds	
23		to be credited to the Water Pollution Control Fund to be used	
24		for projects to improve the water quality of the Chesapeake Bay	
25		and other waters of the State. These funds shall be	
26		administered for the purposes listed below in accordance with	
27		§§ 9–345 through 9–351 of the Environment Article.....	[35,125,000]
28			<b>34,575,000</b>

29 (1) Biological Nutrient Removal  
 30 Program. Provide not more than  
 31 \$29,200,000 in grants for projects to  
 32 remove nutrients at publicly owned  
 33 sewage treatment works;

34 (2) Supplemental Assistance Program.  
 35 Provide not more than **[\$5,925,000]**  
 36 **\$5,375,000** in grants to provide  
 37 assistance to grant and loan  
 38 recipients to meet the local

1 share of construction costs.  
 2 [Notwithstanding §§ 9–345 through  
 3 9–351 of the Environment Article  
 4 and any regulation adopted in  
 5 accordance with those sections,  
 6 \$550,000 of these funds shall be  
 7 used to provide a grant to Talbot  
 8 County for the design and  
 9 construction of sewer system  
 10 infrastructure to support the Shore  
 11 Health System Regional Medical  
 12 Center];

13 (B) Water Supply Financial Assistance Program. Provide funds for  
 14 assistance to State and local government entities to acquire,  
 15 design, construct, rehabilitate, equip, and improve water  
 16 supply facilities. The funds shall be administered in accordance  
 17 with §§ 9–420 through 9–426 of the Environment Article and  
 18 in accordance with the Code of Maryland Regulations  
 19 (COMAR) 26.03.09[, provided that \$450,000 of these funds  
 20 shall be used to provide a grant to Talbot County for the design  
 21 and construction of water system infrastructure to support the  
 22 Shore Health System Regional Medical Center] ..... [3,450,000]  
 23 **3,000,000**

24 UB00 MARYLAND ENVIRONMENTAL SERVICE

25 (A) Infrastructure Improvement Fund. Provide funds to design,  
 26 construct and equip capital improvements for State  
 27 institutions. Expenditures for any of the following projects may  
 28 not exceed the amount listed below by more than 7.5% without  
 29 notification to the General Assembly. Funds may only be spent  
 30 on the projects listed below or on [previously] **PRIOR OR**  
 31 **FUTURE** authorized projects. Expenditure of any part of this  
 32 appropriation for a [previously] **PRIOR OR FUTURE**  
 33 authorized project shall also require notification to the General  
 34 Assembly. Notwithstanding Section 6 of this Act, work may  
 35 commence on these projects prior to appropriation of all the  
 36 funds necessary to complete these projects..... 5,200,000

37 ZA00 MISCELLANEOUS GRANT PROGRAMS

38 (P) Maryland Independent College and University Association –  
 39 Maryland Institute College of Art. Provide a grant equal to the  
 40 lesser of (i) \$4,000,000 or (ii) the amount of the matching fund  
 41 provided, to the Board of Trustees of Maryland Institute  
 42 College of Art to assist in the **ACQUISITION**, planning, design,

1 construction, renovation, and capital equipping of the New  
 2 Academic Building and Fox Building located at the Maryland  
 3 Institute College of Art campus, subject to the requirement that  
 4 the grantee provide an equal and matching fund for this  
 5 purpose. Notwithstanding the provisions of Section 1(5) of this  
 6 Act, the matching fund may consist of funds expended prior to  
 7 the effective date of this Act (Baltimore City)..... 4,000,000

8 ZA01 MARYLAND HOSPITAL ASSOCIATION

9 (F) MedStar Good Samaritan Hospital. Provide a grant to the  
 10 Board of Directors of The Good Samaritan Hospital of  
 11 Maryland, Inc. to assist in the expansion of the Cancer Center  
 12 at MedStar Good Samaritan Hospital in Baltimore City,  
 13 subject to the requirement that the grantee provide an equal  
 14 and matching fund for this purpose. Notwithstanding the  
 15 provisions of Section 1(5) of this Act, the matching fund may  
 16 consist of funds expended prior to the effective date of this Act  
 17 AND THE GRANTEE HAS UNTIL JUNE 1, 2017, TO PRESENT  
 18 EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED.  
 19 NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS  
 20 GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2022  
 21 (Baltimore City) ..... 375,000

22 ZA02 LOCAL SENATE INITIATIVES

23 (M) Carroll’s Hundred Archaeology Project. Provide a grant of  
 24 \$100,000 to the [Board of Directors of Carroll Park Restoration  
 25 Foundation, Inc.] **MAYOR AND CITY COUNCIL OF**  
 26 **BALTIMORE CITY** for the planning, design, construction,  
 27 reconstruction, and capital equipping of the Carroll’s Hundred  
 28 Archaeology Project, subject to a requirement that the grantee  
 29 provide and expend a matching fund of \$62,500.  
 30 Notwithstanding Section 1(5) of this Act, the matching fund  
 31 may consist of in kind contributions **AND THE GRANTEE HAS**  
 32 **UNTIL JUNE 1, 2017, TO PRESENT EVIDENCE THAT A**  
 33 **MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING**  
 34 **SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT**  
 35 **TERMINATE BEFORE JUNE 1, 2022** (Baltimore City) ..... ~~100,000~~  
 36 0

37 (R) Mattie B. Uzzle Outreach Center. Provide a grant equal to the  
 38 lesser of (i) \$150,000 or (ii) the amount of the matching fund  
 39 provided, to the Board of Directors of the Collington Square  
 40 Non-Profit Corporation for the repair, renovation,  
 41 reconstruction, and capital equipping of the Mattie B. Uzzle

93

94

95

1 Outreach Center, INCLUDING SITE IMPROVEMENTS AND  
 2 SITE WORK RELATED TO THE CENTER’S PARKING LOT AND  
 3 SIDEWALKS. Notwithstanding Section 1(5) of this Act, the  
 4 matching fund may consist of real property or in kind  
 5 contributions AND THE GRANTEE HAS UNTIL JUNE 1, 2016,  
 6 TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE  
 7 PROVIDED (Baltimore City) ..... 150,000

95  
cont

8 (BU) Kennard High School Restoration Project. Provide a grant  
 9 equal to the lesser of (i) \$150,000 or (ii) the amount of the  
 10 matching fund provided, to the Board of Directors of Kennard  
 11 Alumni Association, Inc. for the repair, renovation,  
 12 reconstruction, and capital equipping of Kennard High School.  
 13 Notwithstanding Section 1(5) of this Act, the matching fund  
 14 may consist of real property or in kind contributions AND THE  
 15 GRANTEE HAS UNTIL JUNE 1, 2016, TO PRESENT  
 16 EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED  
 17 (Queen Anne’s County) ..... 150,000

96

18 ZA03 LOCAL HOUSE OF DELEGATES INITIATIVES

19 (AK) Maryland Youth Ballet Institutional Capacity Building.  
 20 Provide a grant equal to the lesser of (i) \$100,000 or (ii) the  
 21 amount of the matching fund provided, to the Board of  
 22 Directors of Maryland Youth Ballet, Inc. for the acquisition,  
 23 planning, design, construction, repair, renovation,  
 24 reconstruction, and capital equipping of the Maryland Youth  
 25 Ballet Institutional Capacity Building. Notwithstanding  
 26 Section 1(5) of this Act, the matching fund may consist of real  
 27 property, in kind contributions, or funds expended prior to the  
 28 effective date of this Act AND THE GRANTEE HAS UNTIL JUNE  
 29 1, 2016, TO PRESENT EVIDENCE THAT A MATCHING FUND  
 30 WILL BE PROVIDED (Montgomery County) ..... 100,000

97

31 (BI) Kennard High School Restoration Project. Provide a grant  
 32 equal to the lesser of (i) \$150,000 or (ii) the amount of the  
 33 matching fund provided, to the Board of Directors of Kennard  
 34 Alumni Association, Inc. for the repair, renovation,  
 35 reconstruction, and capital equipping of Kennard High School.  
 36 Notwithstanding Section 1(5) of this Act, the matching fund  
 37 may consist of real property or in kind contributions AND THE  
 38 GRANTEE HAS UNTIL JUNE 1, 2016, TO PRESENT  
 39 EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED  
 40 (Queen Anne’s County) ..... 150,000

98

1 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,  
2 That:

1  
cont

3 (1) The Board of Public Works may borrow money and incur indebtedness on  
4 behalf of the State of Maryland through a State loan to be known as the Maryland  
5 Consolidated Capital Bond Loan of 2013 in the total principal amount of [\$1,105,419,000]  
6 \$1,104,119,000. This loan shall be evidenced by the issuance, sale, and delivery of State  
7 general obligation bonds authorized by a resolution of the Board of Public Works and  
8 issued, sold, and delivered in accordance with §§ 8-117 through 8-124 of the State Finance  
9 and Procurement Article and Article 31, § 22 of the Code.

10 Section 1(3)

11 ZA00 MISCELLANEOUS GRANT PROGRAMS

12 [(K) Hillel Center for Social Justice. Provide a grant to the Board of  
13 Directors of Ben and Esther Rosenbloom Hillel Center for  
14 Jewish Life at University of Maryland, Inc. for the demolition  
15 of the existing center and the design, construction, and  
16 equipping of the Hillel Center for Social Justice, subject to the  
17 requirement that the grantee provide an equal and matching  
18 fund for this purpose (Prince George’s County) ..... 1,000,000]

99

19 (K-1) SINAI HOSPITAL OF BALTIMORE. PROVIDE A GRANT TO  
20 THE BOARD OF DIRECTORS OF THE SINAI HOSPITAL OF  
21 BALTIMORE, INC. TO DESIGN, CONSTRUCT, AND CAPITAL  
22 EQUIP RENOVATIONS AND IMPROVEMENTS AT THE SINAI  
23 HOSPITAL OF BALTIMORE, SUBJECT TO THE  
24 REQUIREMENT THAT THE GRANTEE PROVIDE AN EQUAL  
25 AND MATCHING FUND FOR THIS PURPOSE.  
26 NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE  
27 GRANTEE HAS UNTIL JUNE 1, 2017, TO PRESENT  
28 EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED.  
29 NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS  
30 GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2022  
31 (BALTIMORE CITY) ..... 500,000

100

32 (K-2) JEWISH COMMUNITY CENTER OF GREATER  
33 WASHINGTON. PROVIDE A GRANT TO THE BOARD OF  
34 DIRECTORS OF THE JEWISH COMMUNITY CENTER OF  
35 GREATER WASHINGTON, INC. TO DESIGN, CONSTRUCT,  
36 AND CAPITAL EQUIP RENOVATIONS AND IMPROVEMENTS  
37 TO PUBLIC SPACES IN ITS ROCKVILLE, MARYLAND  
38 FACILITY, SUBJECT TO THE REQUIREMENT THAT THE

101

1 GRANTEE PROVIDE AN EQUAL AND MATCHING FUND FOR  
 2 THIS PURPOSE. NOTWITHSTANDING SECTION 1(5) OF  
 3 THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2017, TO  
 4 PRESENT EVIDENCE THAT A MATCHING FUND WILL BE  
 5 PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS  
 6 ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1,  
 7 2022 (MONTGOMERY COUNTY) ..... **500,000**

101  
cont

8 ZA02 LOCAL SENATE INITIATIVES

9 (BA) Pyramid Atlantic Art Center. Provide a grant equal to the  
 10 lesser of (i) \$75,000 or (ii) the amount of the matching fund  
 11 provided, to the Board of Directors of the Pyramid Atlantic, Inc.  
 12 for the design and construction of the Pyramid Atlantic Art  
 13 Center, LOCATED IN PRINCE GEORGE’S COUNTY.  
 14 Notwithstanding Section 1(5) of this Act, the matching fund  
 15 may consist of real property AND THE GRANTEE HAS UNTIL  
 16 JUNE 1, 2016, TO PRESENT EVIDENCE THAT A MATCHING  
 17 FUND WILL BE PROVIDED [(Montgomery County)] (PRINCE  
 18 GEORGE’S COUNTY) ..... **75,000**

102

19 ZA03 LOCAL HOUSE OF DELEGATES INITIATIVES

20 (AM) Pyramid Atlantic Art Center. Provide a grant equal to the  
 21 lesser of (i) \$100,000 or (ii) the amount of the matching fund  
 22 provided, to the Board of Directors of the Pyramid Atlantic, Inc.  
 23 for the design and construction of the Pyramid Atlantic Art  
 24 Center, LOCATED IN PRINCE GEORGE’S COUNTY.  
 25 Notwithstanding Section 1(5) of this Act, the matching fund  
 26 may consist of real property AND THE GRANTEE HAS UNTIL  
 27 JUNE 1, 2016, TO PRESENT EVIDENCE THAT A MATCHING  
 28 FUND WILL BE PROVIDED [(Montgomery County)] (PRINCE  
 29 GEORGE’S COUNTY) ..... **100,000**

103

30 **Chapter 463 of the Acts of 2014**

31 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,

32 That:

33 (1) The Board of Public Works may borrow money and incur indebtedness on  
 34 behalf of the State of Maryland through a State loan to be known as the Maryland  
 35 Consolidated Capital Bond Loan of 2014 in the total principal amount of **[\$1,180,515,377]**  
 36 ~~\$1,180,395,377~~ **\$1,179,095,377**. This loan shall be evidenced by the issuance, sale, and  
 37 delivery of State general obligation bonds authorized by a resolution of the Board of Public  
 38 Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124 and

1  
cont

1 8-131.2 of the State Finance and Procurement Article.

2 Section 1(3)

3 DH01.04 MILITARY DEPARTMENT

4 (A) Hagerstown Readiness Center Parachute Rigging Facility.  
 5 Provide funds to design, construct, and equip a parachute  
 6 rigging facility and storage building at the Hagerstown  
 7 Readiness Center (Washington County) ..... [120,000]  
 8 0

9 DEPARTMENT OF NATURAL RESOURCES

10 KA05 CAPITAL GRANTS AND LOANS ADMINISTRATION  
11 (Statewide)

12 (B) Natural Resources Development Fund. Provide \$108,000 to  
 13 design improvements at the Sassafras Natural Resources  
 14 Management Area (Phase II) and \$300,000 to design and  
 15 construct improvements for the St. Clement’s Island Shore  
 16 Erosion Control project in accordance with § 5-903(g) of the  
 17 Natural Resources Article. Funds may only be spent on these  
 18 two projects or on [previously authorized projects] **PROJECTS**  
 19 **AUTHORIZED UNDER THE NATURAL RESOURCES**  
 20 **DEVELOPMENT FUND OR DEPARTMENT OF NATURAL**  
 21 **RESOURCES CAPITAL DEVELOPMENT PROJECTS** ..... 408,000

22 UB00 MARYLAND ENVIRONMENTAL SERVICE

23 (A) Infrastructure Improvement Fund. Provide funds to design,  
 24 construct and equip capital improvements for State  
 25 institutions. Expenditures for any of the following projects may  
 26 not exceed the amount listed below by more than 7.5% without  
 27 notification to the General Assembly. Funds may only be spent  
 28 on the projects listed below or on [previously] **PRIOR OR**  
 29 **FUTURE** authorized projects. Expenditure of any part of this  
 30 appropriation for a [previously] **PRIOR OR FUTURE**  
 31 authorized project shall also require notification to the General  
 32 Assembly. Notwithstanding Section 6 of this Act, work may  
 33 commence on these projects prior to appropriation of all the  
 34 funds necessary to complete these projects..... 9,079,000

35 DEPARTMENT OF JUVENILE SERVICES

36 VE01 RESIDENTIAL SERVICES

1	(C)	<u>Lower Shore Treatment Center. Provide funds for land</u>		104
2		<u>acquisition and preliminary design for the Lower Shore</u>		cont
3		<u>Treatment Center (Wicomico County) .....</u>	[1,600,000]	
4			<u>300,000</u>	
5	ZA00	MISCELLANEOUS GRANT PROGRAMS		
6	(B)	<u>Allegany Museum. Provide a grant to the Board of <del>Directors</del></u>		105
7		<u>TRUSTEES of the Allegany Museum, INC. for the construction</u>		
8		<u>of a new green roof and for the design, construction, renovation,</u>		
9		<u>and capital equipping of capital infrastructure improvements</u>		
10		<u>to the Allegany Museum[, subject to the requirement that the</u>		
11		<u>grantee provide an equal and matching fund for this purpose]</u>		
12		<u>(Allegany County).....</u>	250,000	
13	(J)	<u>Green Branch Athletic Complex. Provide a grant to the</u>		106
14		<u>Maryland–National Capital Park and Planning Commission</u>		
15		<u>and the Board of Directors of the Green Branch Management</u>		
16		<u>Group Corp. for the acquisition, planning, design, site</u>		
17		<u>development, construction, repair, renovation, reconstruction,</u>		
18		<u>and capital equipping of the Green Branch Athletic Complex,</u>		
19		<u>provided that notwithstanding Section 6 of this Act, work may</u>		
20		<u>commence on this project prior to appropriation of all of the</u>		
21		<u>funds necessary to complete this project[. Notwithstanding</u>		
22		<u>Section 1(5) of this Act, the matching fund may consist of real</u>		
23		<u>property or in kind contributions] .....</u>	3,000,000	
24	(K)	<u>High Performance Computing Data Center. Provide a grant to</u>		107
25		<u>the Board of Trustees of Johns Hopkins University for the</u>		
26		<u>construction, and capital equipping of a High Performance</u>		
27		<u>Computer Data Center (HPDC), provided that \$15,000,000 of</u>		
28		<u>this authorization may not be expended until Johns Hopkins</u>		
29		<u>University develops, in consultation with the University of</u>		
30		<u>Maryland, College Park, a plan to provide access to Maryland’s</u>		
31		<u>4–year public and nonprofit private institutions of higher</u>		
32		<u>education, including Morgan State University and the</u>		
33		<u>University System of Maryland. Further provided the plan</u>		
34		<u>shall be submitted to the budget committees, and the</u>		
35		<u>committees shall have 45 days to review and comment</u>		
36		<u>(Baltimore City) .....</u>	[15,000,000]	
37			<u>13,983,000</u>	
38	(M)	<u>Hospice of the Chesapeake. Provide a grant to the Board of</u>		108
39		<u>Directors of Hospice of the Chesapeake, Inc. to design,</u>		
40		<u>construct, and equip a new inpatient care facility in Pasadena,</u>		
41		<u>Maryland[. Notwithstanding Section 1(5) of this Act, the</u>		

1		<u>matching fund may consist of real property or in kind</u>		
2		<u>contributions] (Anne Arundel County) .....</u>	<u>1,000,000</u>	108 cont
3	(O)	<u>Jewish Community Center of Greater Washington. Provide a</u>		
4		<u>grant to the Board of Directors of the Jewish Community</u>		
5		<u>Center of Greater Washington, Inc. to design, construct, and</u>		
6		<u>equip renovations to public spaces in its Rockville, Maryland</u>		
7		<u>facility], subject to the requirement that the grantee provide a</u>		
8		<u>matching fund for this purpose] (Montgomery County) .....</u>	<u>1,000,000</u>	109
9	(AF)	Sinai Hospital of Baltimore. Provide a grant to the Board of		
10		Directors of [The Associated: Jewish Community Federation of		
11		Baltimore] <b>SINAI HOSPITAL OF BALTIMORE, INC.</b> , to		
12		design, construct, and capital equip renovations and		
13		improvements at the Sinai Hospital of Baltimore, Inc., subject		
14		to the requirement that the grantee provide an equal and		
15		matching fund for this purpose (Baltimore City).....	<u>1,500,000</u>	
16	(AG)	<u>South River High School Athletic Facilities. Provide a grant to</u>		
17		<u>the Board of Education of Anne Arundel County for the design</u>		
18		<u>and construction of athletic facilities improvements at South</u>		
19		<u>River High School], subject to the requirement that the grantee</u>		
20		<u>provide a matching fund for this purpose] (Anne Arundel</u>		
21		<u>County) .....</u>	<u>1,300,000</u>	110
22	(AL)	<u>YWCA of Annapolis and Anne Arundel County Domestic</u>		
23		<u>Violence Shelter. Provide a grant to the governing board of the</u>		
24		<u>YWCA of Annapolis and Anne Arundel County, Inc. to acquire,</u>		
25		<u>design, construct, and equip a new Domestic Violence Shelter],</u>		
26		<u>subject to the requirement that the grantee provide an equal</u>		
27		<u>and matching fund for this purpose] (Anne Arundel County) ..</u>	<u>1,000,000</u>	111
28	(AV)	<u>Governor Thomas Johnson High School Stadium. Provide a</u>		
29		<u>\$50,000 grant to the Board of Directors of the Thomas Johnson</u>		
30		<u>High School Patriots Boosters, Inc. <b>AND THE BOARD OF</b></u>		
31		<u><b>EDUCATION OF FREDERICK COUNTY</b> for the design,</u>		
32		<u>construction, repair, renovation, reconstruction, and capital</u>		
33		<u>equipping of the Governor Thomas Johnson High School</u>		
34		<u>Stadium, including the installation of a turf field (Frederick</u>		
35		<u>County) .....</u>	<u>50,000</u>	112

36 ZA02 LOCAL SENATE INITIATIVES

37	(J)	<u>Calvary Food Bank. Provide a grant equal to the lesser of (i)</u>		
38		<u>\$75,000 or (ii) the amount of the matching fund provided, to the</u>		
39		<u>Board of Directors of the [Calvary Community Economic</u>		
40		<u>Development Corporation] <b>CALVARY CHAPEL, INC.</b> for the</u>		113

1 acquisition, planning, design, construction, repair, renovation,  
 2 reconstruction, and capital equipping of the Calvary Food  
 3 Bank. Notwithstanding Section 1(5) of this Act, the matching  
 4 fund may consist of real property (Anne Arundel County) ..... 75,000

113  
cont

5 (AL) [End Hunger Warehouse.] OMAHA BEACH CHAPTER, NO. 7,  
 6 DISABLED AMERICAN VETERANS BUILDING. Provide a  
 7 grant equal to the lesser of (i) \$25,000 or (ii) the amount of the  
 8 matching fund provided, to the [Board of Directors of the End  
 9 Hunger In Calvert County, Inc.] BOARD OF DIRECTORS OF  
 10 THE OMAHA BEACH CHAPTER, NO. 7, DISABLED  
 11 AMERICAN VETERANS, INC. for the acquisition, planning,  
 12 design, construction, repair, renovation, reconstruction, and  
 13 capital equipping of the [End Hunger Warehouse.] OMAHA  
 14 BEACH CHAPTER, NO. 7, DISABLED AMERICAN  
 15 VETERANS BUILDING. Notwithstanding Section 1(5) of this  
 16 Act, the matching fund may consist of real property, in kind  
 17 contributions, or funds expended prior to the effective date of  
 18 this Act AND THE GRANTEE HAS UNTIL JUNE 1, 2017, TO  
 19 PRESENT EVIDENCE THAT A MATCHING FUND WILL BE  
 20 PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS  
 21 ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1,  
 22 2022 (Calvert County) ..... 25,000

114

24 (AW) Ladew Topiary Gardens. Provide a grant equal to the lesser of  
 25 (i) \$110,000 or (ii) the amount of the matching fund provided,  
 26 to the Board of Trustees of THE TRUSTEES OF the Ladew  
 27 Topiary Gardens, Inc. for the acquisition, planning, design,  
 28 construction, repair, renovation, reconstruction, and capital  
 29 equipping of the Ladew Topiary Gardens, including a  
 30 maintenance hub, roads and parking lots, and a new entrance  
 31 (Harford County) ..... 110,000

115

32 ZA03 LOCAL HOUSE OF DELEGATES INITIATIVES

33 (AK) Culler Lake Stormwater Management Project. Provide a grant  
 34 equal to the lesser of (i) \$125,000 or (ii) the amount of the  
 35 matching fund provided, to the Board of Directors of the  
 36 Friends of Baker Park, Inc. AND THE MAYOR AND BOARD OF  
 37 ALDERMEN OF THE CITY OF FREDERICK for the acquisition,  
 38 planning, design, construction, repair, renovation,  
 39 reconstruction, and capital equipping of a stormwater  
 40 mitigation system at Culler Lake. Notwithstanding Section  
 41 1(5) of this Act, the matching fund may consist of in kind  
 42 contributions (Frederick County) ..... 125,000

116

[SECTION 12. AND BE IT FURTHER ENACTED, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan Preauthorization Act of 2015 in total principal amount of \$538,348,000. These loans shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8-117 through 8-124 and 8-131.2 of the State Finance and Procurement Article of the Annotated Code of Maryland.

(2) The bonds to evidence these loans or installments of these loans may be sold as a single issue or may be consolidated and sold as part of a single issue of bonds under § 8-122 of the State Finance and Procurement Article.

(3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer and first shall be applied to the payment of the expenses of issuing, selling, and delivering the bonds, unless funds for this purpose are otherwise provided, and then shall be credited on the books of the Comptroller and expended, on approval by the Board of Public Works, for the following public purposes, including any applicable architects' and engineers' fees:

DH01.04 MILITARY DEPARTMENT

(A) Havre de Grace Readiness Center. Provide funds to design a new readiness center at the Havre de Grace Military Reservation in Harford County, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project ..... 225,000

DEPARTMENT OF NATURAL RESOURCES

KA05 CAPITAL GRANTS AND LOANS ADMINISTRATION (Statewide)

(A) Program Open Space. Provide funds for the purchase of conservation easements and acquisition of land, and to make grants to local jurisdictions for the purchase of conservation easements and acquisition of land, and development of recreational facilities. Funds appropriated for local grants shall be administered in accordance with §§ 5-905 through 5-906 of the Natural Resources Article ..... 58,225,000

(1) Program Open Space – State Side – Prior Funds Replacement..... 28,411,000

(2) Program Open Space – Local – Prior Funds Replacement..... 29,814,000

1	(B)	Rural Legacy Program. Provide funds for the purchase of	
2		conservation easements and the acquisition of land. The funds	
3		appropriated for this purpose shall be administered in	
4		accordance with §§ 5–9A–01 through 5–9A–09 of the Natural	
5		Resources Article.....	12,494,000
6		DEPARTMENT OF AGRICULTURE	
7	LA11	OFFICE OF THE SECRETARY	
8		(Statewide)	
9	(A)	Maryland Agricultural Land Preservation Program. Provide	
10		funds for the acquisition of conservation easements on	
11		agricultural land. The funds appropriated for this purpose shall	
12		be administered in accordance with §§	
13		2–501 through 2–519 of the Agriculture Article.....	22,726,000
14		DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL	
15		SERVICES	
16	QP00	DIVISION OF PRETRIAL DETENTION AND SERVICES	
17		(Baltimore City)	
18	(A)	New Youth Detention Center. Provide funds to construct and	
19		equip a new Youth Detention Center. A renovation of the	
20		Baltimore Pre–Release Unit and the Occupational Skills	
21		Training Center and the building of an addition to house the	
22		youth charged as adult population .....	18,350,000
23	QB04.02	MARYLAND CORRECTIONAL TRAINING CENTER	
24		(Washington County)	
25	(A)	Housing Unit Windows and Heating Systems Replacement.	
26		Provide funds to replace the windows and heating systems at	
27		six housing units at the Maryland Correctional Training	
28		Center, provided that notwithstanding Section 6 of this Act,	
29		work may commence on this project prior to the appropriation	
30		of all funds necessary to complete this project.....	3,900,000
31	QB06.04	DORSEY RUN CORRECTIONAL FACILITY	
32		(Anne Arundel County)	
33	(A)	560–Bed Minimum Security Compound. Provide funds to	
34		construct a new 560–bed minimum security compound at	
35		Dorsey Run Correctional Facility, provided that	
36		notwithstanding Section 6 of this Act, work may commence on	

1		this project prior to the appropriation of all funds necessary to	
2		complete this project .....	3,575,000

3	RA01	STATE DEPARTMENT OF EDUCATION	
---	------	-------------------------------	--

4	(A)	State Library Resource Center. Provide funds to construct the	
5		State Library Resource Center at the Central Branch of	
6		Baltimore City’s Enoch Pratt Free Library System, provided	
7		that notwithstanding Section 6 of this Act, work may commence	
8		on this project prior to the appropriation of all funds necessary	
9		to complete this project (Baltimore City) .....	25,850,000

10	UNIVERSITY SYSTEM OF MARYLAND	
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11	RB21	UNIVERSITY OF MARYLAND, BALTIMORE	
12		(Baltimore City)	

13	(A)	Health Sciences Research Facility III and Surge Building.	
14		Provide funds to construct and equip a new research facility for	
15		the School of Medicine subject to the requirement that the	
16		University of Maryland, Baltimore provide a matching fund for	
17		this purpose .....	81,550,000

18	RB22	UNIVERSITY OF MARYLAND, COLLEGE PARK	
19		(Prince George’s County)	

20	(A)	Edward St. John Learning and Teaching Center. Provide funds	
21		to design and construct the new Edward St. John Learning and	
22		Teaching Center and construction of the addition for chemistry	
23		instruction and related functions .....	65,650,000

24	(B)	New Bioengineering Building. Provide funds to design and	
25		construct the New Bioengineering Building, provided that	
26		notwithstanding Section 6 of this Act, work may commence on	
27		this project prior to the appropriation of all funds necessary to	
28		complete this project .....	42,200,000

29	(C)	University of Maryland Sports Performance and Academic	
30		Research Building. Provide funds to design a Sports	
31		Performance and Academic Research facility located at the	
32		University of Maryland, College Park.....	5,000,000

33	RB23	BOWIE STATE UNIVERSITY	
34		(Prince George’s County)	

35	(A)	New Natural Sciences Center. Provide funds to construct a new	
36		Natural Sciences Center and demolish the Wiseman Student	

## HOUSE BILL 71

1		Center .....	48,300,000
2	RB25	UNIVERSITY OF MARYLAND EASTERN SHORE	
3		(Somerset County)	
4	(A)	New Engineering and Aviation Science Building. Provide funds	
5		to construct a new Engineering and Aviation Science Building.	1,500,000
6	RB27	COPPIN STATE UNIVERSITY	
7		(Baltimore City)	
8	(A)	Percy Julian Sciences Building. Provide funds to design	
9		renovations and an addition to the Percy Julian Science	
10		Building to house the School of Business and School of	
11		Graduate Studies programs (Baltimore City).....	1,200,000
12	RB28	UNIVERSITY OF BALTIMORE	
13		(Baltimore City)	
14	(A)	Langsdale Library. Provide funds to design and begin	
15		construction of the renovation of the Langsdale Library .....	11,600,000
16	RB29	SALISBURY UNIVERSITY	
17		(Wicomico County)	
18	(A)	New Academic Commons. Provide funds to construct a new	
19		Academic Commons (Library) .....	47,550,000
20	RB34	UNIVERSITY OF MARYLAND CENTER FOR	
21		ENVIRONMENTAL SCIENCE	
22		(Calvert County)	
23	(A)	New Environmental Sustainability Research Laboratory.	
24		Provide funds to construct the New Environmental	
25		Sustainability Research Laboratory.....	758,000
26	RB36	UNIVERSITY SYSTEM OF MARYLAND OFFICE	
27		(Statewide)	
28	(A)	Southern Maryland Regional Higher Education Facility.	
29		Provide funds to design and construct a third building on the	
30		Southern Maryland Higher Education Center campus to	
31		provide academic, research laboratory, and business incubator	
32		facility space .....	5,000,000
33	RD00	ST. MARY'S COLLEGE OF MARYLAND	
34		(St. Mary's County)	

1	(A)	Anne Arundel Hall Reconstruction. Provide funds to design and	
2		construct the Anne Arundel Hall Reconstruction Project .....	8,700,000
3	RI00	MARYLAND HIGHER EDUCATION COMMISSION	
4		(Statewide)	
5	(A)	Community College Facilities Grant Program. Provide funds to	
6		assist the subdivisions in the acquisition of property and in the	
7		design, construction, renovation, and equipping of local and	
8		regional community college buildings, site improvements, and	
9		facilities. The funds appropriated for this purpose shall be	
10		administered in accordance with § 11–105(j) of the Education	
11		Article .....	32,033,000
12	(1)	College of Southern Maryland –	
13		Technology Infrastructure	
14		Upgrade.....	4,454,000
15	(2)	Harford Community College –	
16		Edgewood Hall Renovation and	
17		Expansion.....	4,129,000
18	(3)	Prince George’s Community College	
19		– Lanham Hall Renovation and	
20		Addition.....	7,634,000
21	(4)	Wor–Wic Community College –	
22		Academic & Administrative	
23		Building/Maner Technology Center	
24		Renovation .....	1,152,000
25	(5)	Howard Community College –	
26		Science, Engineering, and	
27		Technology Building.....	14,664,000
28	RM00	MORGAN STATE UNIVERSITY	
29		(Baltimore City)	
30	(A)	Campuswide Utilities Upgrade. Provide construction funds to	
31		renovate and upgrade campus utility systems .....	3,700,000
32	(B)	New Behavioral and Social Sciences Center. Provide funds to	
33		design, construct, and equip a new Behavioral and Social	
34		Sciences Center on the West Campus, provided that	
35		notwithstanding Section 6 of this Act, work may commence on	
36		this project prior to the appropriation of all funds necessary to	

1	complete this project .....		32,250,000
2	UB00	MARYLAND ENVIRONMENTAL SERVICE	
3	(A)	Infrastructure Improvement Fund. Provide funds to design,	
4		construct and equip capital improvements for State	
5		institutions. Expenditures for any of the following projects may	
6		not exceed the amount listed below by more than 7.5% without	
7		notification to the General Assembly. Funds may only be spent	
8		on the projects listed below or on previously authorized	
9		projects. Expenditure of any part of this appropriation for a	
10		previously authorized project shall also require notification to	
11		the General Assembly .....	6,012,000
12	(1)	Rocky Gap State Park –	
13		Wastewater Treatment Plant	
14		Improvements (Allegany County)...	1,461,000
15	(2)	Cunningham Falls State Park –	
16		Wastewater Collection and Water	
17		Distribution System (Frederick	
18		County).....	463,000
19	(3)	Maryland Correctional Institution	
20		– Hagerstown – Wastewater	
21		Treatment Plant Upgrade	
22		(Washington County).....	3,088,000
23	(4)	Charlotte Hall Veterans Home –	
24		Wastewater Treatment Plant	
25		Improvements (St. Mary’s County)..	1,000,000

26 (4) An annual State tax is imposed on all assessable property in the State in rate  
 27 and amount sufficient to pay the principal and interest on the bonds as and when due and  
 28 until paid in full. The principal shall be discharged within 15 years after the date of the  
 29 issuance of the bonds.

30 (5) The proceeds of these loans must be expended or encumbered by the Board of  
 31 Public Works for the purposes provided in this Act no later than June 1, 2022. If any funds  
 32 authorized by this Act remain unexpended or unencumbered after June 1, 2022, the  
 33 amount of the unencumbered or unexpended authorization shall be canceled and be of no  
 34 further effect. If bonds have been issued for these loans, the amount of unexpended or  
 35 unencumbered bond proceeds shall be disposed of as provided in § 8–129 of the State  
 36 Finance and Procurement Article.]

37 [SECTION 13. AND BE IT FURTHER ENACTED, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan Preauthorization Act of 2016 in total principal amount of \$280,660,000. These loans shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124 and 8–131.2 of the State Finance and Procurement Article of the Annotated Code of Maryland.

(2) The bonds to evidence these loans or installments of these loans may be sold as a single issue or may be consolidated and sold as part of a single issue of bonds under § 8–122 of the State Finance and Procurement Article.

(3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer and first shall be applied to the payment of the expenses of issuing, selling, and delivering the bonds, unless funds for this purpose are otherwise provided, and then shall be credited on the books of the Comptroller and expended, on approval by the Board of Public Works, for the following public purposes, including any applicable architects’ and engineers’ fees:

DEPARTMENT OF NATURAL RESOURCES

KA05 CAPITAL GRANTS AND LOANS ADMINISTRATION (Statewide)

(A) Program Open Space. Provide funds for the purchase of conservation easements and acquisition of land, and to make grants to local jurisdictions for the purchase of conservation easements and acquisition of land, and development of recreational facilities. Funds appropriated for local grants shall be administered in accordance with §§ 5–905 through 5–906 of the Natural Resources Article ..... 57,066,000

(1) Program Open Space – State Side – Prior Funds Replacement..... 28,374,000

(2) Program Open Space – Local – Prior Funds Replacement..... 28,692,000

(B) Rural Legacy Program. Provide funds for the purchase of conservation easements and the acquisition of land. The funds appropriated for this purpose shall be administered in accordance with §§ 5–9A–01 through 5–9A–09 of the Natural Resources Article ..... 11,561,000

DEPARTMENT OF AGRICULTURE

LA11 OFFICE OF THE SECRETARY (Statewide)

1	(A)	Maryland Agricultural Land Preservation Program. Provide	
2		funds for the acquisition of conservation easements on	
3		agricultural land. The funds appropriated for this purpose shall	
4		be administered in accordance with §§ 2–501 through 2–519 of	
5		the Agriculture Article .....	21,851,000
6		DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL	
7		SERVICES	
8	QP00	DIVISION OF PRETRIAL DETENTION AND SERVICES	
9		(Baltimore City)	
10	(A)	New Youth Detention Center. Provide funds to construct and	
11		equip a new Youth Detention Center. A renovation of the	
12		Baltimore Pre–Release Unit and the Occupational Skills	
13		Training Center and the building of an addition to house the	
14		youth charged as adult population .....	3,880,000
15	RA01	STATE DEPARTMENT OF EDUCATION	
16	(A)	State Library Resource Center. Provide funds to construct the	
17		State Library Resource Center at the Central Branch of	
18		Baltimore City’s Enoch Pratt Free Library System. (Baltimore	
19		City) .....	23,200,000
20		UNIVERSITY SYSTEM OF MARYLAND	
21	RB21	UNIVERSITY OF MARYLAND, BALTIMORE	
22		(Baltimore City)	
23	(A)	Health Sciences Research Facility III and Surge Building.	
24		Provide funds to construct and equip a new research facility for	
25		the School of Medicine subject to the requirement that the	
26		University of Maryland, Baltimore provide a matching fund for	
27		this purpose .....	70,500,000
28	RB22	UNIVERSITY OF MARYLAND, COLLEGE PARK	
29		(Prince George’s County)	
30	(A)	Edward St. John Learning and Teaching Center. Provide funds	
31		to design and construct the new Edward St. John Learning and	
32		Teaching Center and construction of the addition for chemistry	
33		instruction and related functions .....	5,100,000
34	(B)	New Bioengineering Building. Provide funds to design and	
35		construct the New Bioengineering Building, provided that	

1 notwithstanding Section 6 of this Act, work may commence on  
 2 this project prior to the appropriation of all funds necessary to  
 3 complete this project ..... 41,400,000

4 RB23 BOWIE STATE UNIVERSITY  
 5 (Prince George’s County)

6 (A) New Natural Sciences Center. Provide funds to construct a new  
 7 Natural Sciences Center and demolish the Wiseman Student  
 8 Center ..... 7,500,000

9 RI00 MARYLAND HIGHER EDUCATION COMMISSION  
 10 (Statewide)

11 (A) Community College Facilities Grant Program. Provide funds to  
 12 assist the subdivisions in the acquisition of property and in the  
 13 design, construction, renovation, and equipping of local and  
 14 regional community college buildings, site improvements, and  
 15 facilities. The funds appropriated for this purpose shall be  
 16 administered in accordance with § 11–105(j) of the Education  
 17 Article ..... 13,052,000

18 (1) Prince George’s Community College  
 19 – Lanham Hall Renovation and  
 20 Addition ..... 6,838,000

21 (2) Howard Community College –  
 22 Science, Engineering, and  
 23 Technology Building ..... 6,214,000

24 RM00 MORGAN STATE UNIVERSITY  
 25 (Baltimore City)

26 (A) New Behavioral and Social Sciences Center. Provide funds to  
 27 construct and equip a new Behavioral and Social Science  
 28 Center on the West Campus ..... 25,550,000

29 (4) An annual State tax is imposed on all assessable property in the State in rate  
 30 and amount sufficient to pay the principal and interest on the bonds as and when due and  
 31 until paid in full. The principal shall be discharged within 15 years after the date of the  
 32 issuance of the bonds.

33 (5) The proceeds of these loans must be expended or encumbered by the Board of  
 34 Public Works for the purposes provided in this Act no later than June 1, 2023. If any funds  
 35 authorized by this Act remain unexpended or unencumbered after June 1, 2023, the  
 36 amount of the unencumbered or unexpended authorization shall be canceled and be of no  
 37 further effect. If bonds have been issued for these loans, the amount of unexpended or

1 unencumbered bond proceeds shall be disposed of as provided in § 8–129 of the State  
2 Finance and Procurement Article.]

3 [SECTION 14. AND BE IT FURTHER ENACTED, That:

4 (1) The Board of Public Works may borrow money and incur indebtedness on  
5 behalf of the State of Maryland through a State loan to be known as the Maryland  
6 Consolidated Capital Bond Loan Preauthorization Act of 2017 in total principal amount of  
7 \$119,062,000. These loans shall be evidenced by the issuance, sale, and delivery of State  
8 general obligation bonds authorized by a resolution of the Board of Public Works and  
9 issued, sold, and delivered in accordance with §§ 8–117 through 8–124 and 8–131.2 of the  
10 State Finance and Procurement Article of the Annotated Code of Maryland.

11 (2) The bonds to evidence these loans or installments of these loans may be sold  
12 as a single issue or may be consolidated and sold as part of a single issue of bonds under §  
13 8–122 of the State Finance and Procurement Article.

14 (3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer and  
15 first shall be applied to the payment of the expenses of issuing, selling, and delivering the  
16 bonds, unless funds for this purpose are otherwise provided, and then shall be credited on  
17 the books of the Comptroller and expended, on approval by the Board of Public Works, for  
18 the following public purposes, including any applicable architects’ and engineers’ fees:

19 DEPARTMENT OF NATURAL RESOURCES

20 KA05 CAPITAL GRANTS AND LOANS ADMINISTRATION  
21 (Statewide)

22 (A) Program Open Space. Provide funds for the purchase of  
23 conservation easements and acquisition of land, and to make  
24 grants to local jurisdictions for the purchase of conservation  
25 easements and acquisition of land, and development of  
26 recreational facilities. Funds appropriated for local grants shall  
27 be administered in accordance with §§ 5–905 through 5–906 of  
28 the Natural Resources Article ..... 59,434,000

29 (1) Program Open Space – State Side –  
30 Prior Funds Replacement ..... 29,700,000

31 (2) Program Open Space – Local –  
32 Prior Funds Replacement ..... 29,734,000

33 (B) Rural Legacy Program. Provide funds for the purchase of  
34 conservation easements and the acquisition of land. The funds  
35 appropriated for this purpose shall be administered in  
36 accordance with §§ 5–9A–01 through 5–9A–09 of the Natural  
37 Resources Article ..... 11,793,000

DEPARTMENT OF AGRICULTURE

LA11 OFFICE OF THE SECRETARY (Statewide)

(A) Maryland Agricultural Land Preservation Program. Provide funds for the acquisition of conservation easements on agricultural land. The funds appropriated for this purpose shall be administered in accordance with §§ 2-501 through 2-519 of the Agriculture Article ..... 22,635,000

RA01 STATE DEPARTMENT OF EDUCATION

(A) State Library Resource Center. Provide funds to construct the State Library Resource Center at the Central Branch of Baltimore City’s Enoch Pratt Free Library System. (Baltimore City) ..... 23,200,000

UNIVERSITY SYSTEM OF MARYLAND

RB21 UNIVERSITY OF MARYLAND, BALTIMORE (Baltimore City)

(A) Health Sciences Research Facility III and Surge Building. Provide funds to construct and equip a new research facility for the School of Medicine subject to the requirement that the University of Maryland, Baltimore provide a matching fund for this purpose ..... 2,000,000

(4) An annual State tax is imposed on all assessable property in the State in rate and amount sufficient to pay the principal and interest on the bonds as and when due and until paid in full. The principal shall be discharged within 15 years after the date of the issuance of the bonds.

(5) The proceeds of these loans must be expended or encumbered by the Board of Public Works for the purposes provided in this Act no later than June 1, 2024. If any funds authorized by this Act remain unexpended or unencumbered after June 1, 2024, the amount of the unencumbered or unexpended authorization shall be canceled and be of no further effect. If bonds have been issued for these loans, the amount of unexpended or unencumbered bond proceeds shall be disposed of as provided in § 8-129 of the State Finance and Procurement Article.]

[SECTION 15. AND BE IT FURTHER ENACTED, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland

1 Consolidated Capital Bond Loan Preauthorization Act of 2018 in total principal amount of  
2 \$74,499,000. These loans shall be evidenced by the issuance, sale, and delivery of State  
3 general obligation bonds authorized by a resolution of the Board of Public Works and  
4 issued, sold, and delivered in accordance with §§ 8–117 through 8–124 and 8–131.2 of the  
5 State Finance and Procurement Article of the Annotated Code of Maryland.

6 (2) The bonds to evidence these loans or installments of these loans may be sold  
7 as a single issue or may be consolidated and sold as part of a single issue of bonds under §  
8 8–122 of the State Finance and Procurement Article.

9 (3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer and  
10 first shall be applied to the payment of the expenses of issuing, selling, and delivering the  
11 bonds, unless funds for this purpose are otherwise provided, and then shall be credited on  
12 the books of the Comptroller and expended, on approval by the Board of Public Works, for  
13 the following public purposes, including any applicable architects’ and engineers’ fees:

14 DEPARTMENT OF NATURAL RESOURCES

15 KA05 CAPITAL GRANTS AND LOANS ADMINISTRATION  
16 (Statewide)

17	(A)	Program Open Space. Provide funds for the purchase of	
18		conservation easements and acquisition of land, and to make	
19		grants to local jurisdictions for the purchase of conservation	
20		easements and acquisition of land, and development of	
21		recreational facilities. Funds appropriated for local grants shall	
22		be administered in accordance with §§ 5–905 through 5–906 of	
23		the Natural Resources Article .....	47,505,000
24	(1)	Program Open Space – State Side –	
25		Prior Funds Replacement .....	24,200,000
26	(2)	Program Open Space – Local –	
27		Prior Funds Replacement .....	23,305,000
28	(B)	Rural Legacy Program. Provide funds for the purchase of	
29		conservation easements and the acquisition of land. The funds	
30		appropriated for this purpose shall be administered in	
31		accordance with §§ 5–9A–01 through 5–9A–09 of the Natural	
32		Resources Article .....	9,268,000

33 DEPARTMENT OF AGRICULTURE

34 LA11 OFFICE OF THE SECRETARY  
35 (Statewide)

36 (A) Maryland Agricultural Land Preservation Program. Provide

1 funds for the acquisition of conservation easements on  
 2 agricultural land. The funds appropriated for this purpose shall  
 3 be administered in accordance with §§ 2–501 through 2–519 of  
 4 the Agriculture Article ..... 17,726,000

5 (4) An annual State tax is imposed on all assessable property in the State in rate  
 6 and amount sufficient to pay the principal and interest on the bonds as and when due and  
 7 until paid in full. The principal shall be discharged within 15 years after the date of the  
 8 issuance of the bonds.

9 (5) The proceeds of these loans must be expended or encumbered by the Board of  
 10 Public Works for the purposes provided in this Act no later than June 1, 2025. If any funds  
 11 authorized by this Act remain unexpended or unencumbered after June 1, 2025, the  
 12 amount of the unencumbered or unexpended authorization shall be canceled and be of no  
 13 further effect. If bonds have been issued for these loans, the amount of unexpended or  
 14 unencumbered bond proceeds shall be disposed of as provided in § 8–129 of the State  
 15 Finance and Procurement Article.]

16 [SECTION 16. AND BE IT FURTHER ENACTED, That:

17 (1) The Board of Public Works may borrow money and incur indebtedness on  
 18 behalf of the State of Maryland through a State loan to be known as the Maryland  
 19 Consolidated Capital Bond Loan Preauthorization Act of 2019 in total principal amount of  
 20 \$37,965,000. These loans shall be evidenced by the issuance, sale, and delivery of State  
 21 general obligation bonds authorized by a resolution of the Board of Public Works and  
 22 issued, sold, and delivered in accordance with §§ 8–117 through 8–124 and 8–131.2 of the  
 23 State Finance and Procurement Article of the Annotated Code of Maryland.

24 (2) The bonds to evidence these loans or installments of these loans may be sold  
 25 as a single issue or may be consolidated and sold as part of a single issue of bonds under §  
 26 8–122 of the State Finance and Procurement Article.

27 (3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer and  
 28 first shall be applied to the payment of the expenses of issuing, selling, and delivering the  
 29 bonds, unless funds for this purpose are otherwise provided, and then shall be credited on  
 30 the books of the Comptroller and expended, on approval by the Board of Public Works, for  
 31 the following public purposes, including any applicable architects’ and engineers’ fees:

32 DEPARTMENT OF NATURAL RESOURCES

33 KA05 CAPITAL GRANTS AND LOANS ADMINISTRATION  
 34 (Statewide)

35 (A) Program Open Space. Provide funds for the purchase of  
 36 conservation easements and acquisition of land, and to make  
 37 grants to local jurisdictions for the purchase of conservation  
 38 easements and acquisition of land, and development of

1	recreational facilities. Funds appropriated for local grants shall	
2	be administered in accordance with §§ 5–905 through 5–906 of	
3	the Natural Resources Article .....	24,252,000
4	(1) Program Open Space – State Side –	
5	Prior Funds Replacement .....	12,379,000
6	(2) Program Open Space – Local –	
7	Prior Funds Replacement .....	11,873,000
8	(B) Rural Legacy Program. Provide funds for the purchase of	
9	conservation easements and the acquisition of land. The funds	
10	appropriated for this purpose shall be administered in	
11	accordance with §§ 5–9A–01 through 5–9A–09 of the Natural	
12	Resources Article .....	4,683,000

DEPARTMENT OF AGRICULTURE

LA11

OFFICE OF THE SECRETARY  
(Statewide)

16	(A) Maryland Agricultural Land Preservation Program. Provide	
17	funds for the acquisition of conservation easements on	
18	agricultural land. The funds appropriated for this purpose shall	
19	be administered in accordance with §§ 2–501 through 2–519 of	
20	the Agriculture Article .....	9,030,000

(4) An annual State tax is imposed on all assessable property in the State in rate and amount sufficient to pay the principal and interest on the bonds as and when due and until paid in full. The principal shall be discharged within 15 years after the date of the issuance of the bonds.

(5) The proceeds of these loans must be expended or encumbered by the Board of Public Works for the purposes provided in this Act no later than June 1, 2026. If any funds authorized by this Act remain unexpended or unencumbered after June 1, 2026, the amount of the unencumbered or unexpended authorization shall be canceled and be of no further effect. If bonds have been issued for these loans, the amount of unexpended or unencumbered bond proceeds shall be disposed of as provided in § 8–129 of the State Finance and Procurement Article.]

SECTION 3. AND BE IT FURTHER ENACTED, That the General Assembly declares that it is the public policy of this State to manage State general obligation bond debt in a manner that will maintain Maryland’s AAA bond rating. The General Assembly further declares that legislative oversight, control, and review of all forms of State obligations are essential to maintenance of the State’s existing bond rating and protection of the fiscal integrity of the State.

1 SECTION 4. AND BE IT FURTHER ENACTED, That, before work may commence  
2 pursuant to any supplement to any appropriation contained in this Act, satisfactory  
3 evidence must be given to the Board of Public Works that the project can be completed with  
4 the aggregate of the funds in this Act and previously appropriated for the stated purpose.

5 SECTION 5. AND BE IT FURTHER ENACTED, That:

6 (1) with the approval of the Department of Budget and Management, any  
7 appropriation for design provided in this Act may be used to fund construction if the amount  
8 of the appropriation exceeds the amount required for design expenses, including allowances  
9 for contingencies; and

10 (2) with the approval of the Department of Budget and Management, any  
11 appropriation for construction provided in this Act may be used to purchase capital  
12 equipment if the amount of the appropriation exceeds the amount required for construction  
13 expenses, including allowances for contingencies.

14 SECTION 6. AND BE IT FURTHER ENACTED, That, except as otherwise provided  
15 in this Act, before a State agency or institution named in this Act as responsible for an  
16 individual item may begin work with funds appropriated by this Act, the agency or  
17 institution shall provide satisfactory evidence to the Board of Public Works that the work  
18 described in the individual item can be completed with the funds specified for that item.

19 SECTION 7. AND BE IT FURTHER ENACTED, That, with the approval of the  
20 Department of Budget and Management, any appropriation under the provisions of this  
21 Act that is in excess of the amount needed for a project may be credited to the Construction  
22 Contingency Fund under § 3–609 of the State Finance and Procurement Article.

23 SECTION 8. AND BE IT FURTHER ENACTED, That, if federal funds are available  
24 to help accomplish any project identified in this Act, the State agency or institution  
25 responsible for the project shall make efforts through proper administrative procedures to  
26 obtain these federal funds. Before spending any funds appropriated by this Act, the agency  
27 or institution shall certify its efforts to the Board of Public Works and state the reason for  
28 any failure to obtain federal funds. If federal funds are obtained, they shall be used to defray  
29 the costs of the project described in this Act and not to expand its scope.

30 SECTION 9. AND BE IT FURTHER ENACTED, That:

31 (1) for any appropriation for the planning of a State–owned project provided in  
32 this Act, if a program required by § 3–602(d) of the State Finance and Procurement Article  
33 has not been submitted, the State agency or institution responsible for the project shall  
34 submit a program to the Department of Budget and Management for approval before funds  
35 may be expended from the appropriation; and

36 (2) for any appropriation for the construction of a State–owned project provided  
37 in this Act, if preliminary plans and outline specifications required by § 3–602(f)(2)(i) of the  
38 State Finance and Procurement Article have not been prepared, the State agency or

1 institution responsible for the project shall submit preliminary plans and outline  
2 specifications to the Department of Budget and Management for approval before funds may  
3 be expended from the appropriation.

4 SECTION 10. AND BE IT FURTHER ENACTED, That no portion of the proceeds of  
5 a loan or any of the matching funds provided for a project funded under this Act may be  
6 used for the furtherance of sectarian religious instruction, or in connection with the design,  
7 acquisition, construction, or equipping of any building used or to be used as a place of  
8 sectarian religious worship or instruction, or in connection with any program or department  
9 of divinity for any religious denomination. Upon the request of the Board of Public Works,  
10 a recipient of the proceeds of a loan under this Act shall submit evidence satisfactory to the  
11 Board that none of the proceeds of the loan or any matching funds has been or is being used  
12 for a purpose prohibited by this Act.

13 SECTION 11. AND BE IT FURTHER ENACTED, That the Comptroller may  
14 advance funds to any loan funds account established pursuant to a general obligation bond  
15 loan enabling Act for any expenditure authorized by that Act, provided that if general  
16 obligation bonds have not been issued under the authority of that Act, the next ensuing  
17 sale of general obligation bonds shall include the issuance of bonds under the authority of  
18 that Act in an amount at least equivalent to the amount of the funds so advanced.

19 SECTION 12. AND BE IT FURTHER ENACTED, That:

20 (1) The Board of Public Works may borrow money and incur indebtedness on  
21 behalf of the State of Maryland through a State loan to be known as the Maryland  
22 Consolidated Capital Bond Loan Preauthorization Act of 2016 in total principal amount of  
23 ~~\$340,956,000~~ \$351,223,000. These loans shall be evidenced by the issuance, sale, and  
24 delivery of State general obligation bonds authorized by a resolution of the Board of Public  
25 Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124 and  
26 8–131.2 of the State Finance and Procurement Article of the Annotated Code of Maryland.

27 (2) The bonds to evidence these loans or installments of these loans may be sold  
28 as a single issue or may be consolidated and sold as part of a single issue of bonds under §  
29 8–122 of the State Finance and Procurement Article.

30 (3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer and  
31 first shall be applied to the payment of the expenses of issuing, selling, and delivering the  
32 bonds, unless funds for this purpose are otherwise provided, and then shall be credited on  
33 the books of the Comptroller and expended, on approval by the Board of Public Works, for  
34 the following public purposes, including any applicable architects' and engineers' fees:

35 DE02.01

BOARD OF PUBLIC WORKS

36 STATE GOVERNMENT CENTER – BALTIMORE

37 (Baltimore City)

38 (A) Saratoga State Center – Garage Improvements. Provide funds

1  
cont

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1		<u>water system, mechanical room renovations, and other hot</u>	
2		<u>water and steam improvements at the Eastern Correctional</u>	
3		<u>Institution .....</u>	<u>2,000,000</u>
4	QT03.02	DIVISION OF PRETRIAL RELEASE SERVICES	
5		(Baltimore City)	
6	(A)	New Youth Detention Center. Provide funds to complete	
7		construction of a new Youth Detention Center to house youth	
8		charged as adults by demolishing the Baltimore Pre-Release	
9		Unit, partially renovating the Occupational Skills Training	
10		Center, and constructing an addition .....	3,300,000
11	RA01	STATE DEPARTMENT OF EDUCATION	
12		(Baltimore City)	
13	(A)	State Library Resource Center. Provide funds to continue	
14		renovation of the Central Branch of Baltimore City's Enoch	
15		Pratt Free Library System (Baltimore City) .....	23,200,000
16		UNIVERSITY SYSTEM OF MARYLAND	
17	RB21	UNIVERSITY OF MARYLAND, BALTIMORE	
18		(Baltimore City)	
19	(A)	Health Sciences Research Facility III. Provide funds to	
20		continue construction of a new research facility for the Schools	
21		of Medicine, Pharmacy, and Dentistry at the University of	
22		Maryland, Baltimore .....	70,500,000
23	RB22	UNIVERSITY OF MARYLAND, COLLEGE PARK	
24		(Prince George's County)	
25	(A)	Edward St. John Learning and Teaching Center. Provide funds	
26		to complete partial demolition and renovation of existing	
27		buildings, and complete construction of the new Edward St.	
28		John Learning and Teaching Center .....	500,000
29	(B)	New Bioengineering Building. Provide funds to continue	
30		construction of a new bioengineering building .....	45,350,000
31	RB23	BOWIE STATE UNIVERSITY	
32		(Prince George's County)	
33	(A)	New Natural Sciences Center. Provide funds to complete	
34		construction of a new academic and research facility for natural	
35		sciences, nursing, and mathematics .....	28,250,000

1	RB36	UNIVERSITY SYSTEM OF MARYLAND OFFICE	
2		(Montgomery County)	
3	(A)	Shady Grove Educational Center – Biomedical Sciences and	
4		Engineering Education Building. Provide funds to continue	
5		construction of an academic facility at Shady Grove	
6		Educational Center .....	72,000,000
7	RI00	MARYLAND HIGHER EDUCATION COMMISSION	
8		(Statewide)	
9	(A)	Community College Facilities Grant Program. Provide funds to	
10		assist the subdivisions in the continued construction of local	
11		and regional community college buildings, site improvements,	
12		and facilities. The funds appropriated for this purpose shall be	
13		administered in accordance with § 11–105(j) of the Education	
14		Article .....	<del>46,648,000</del>
15			<u>50,945,000</u>
16	(1)	Garrett College – Science,	
17		Technology, Engineering, and	
18		Mathematics Building Renovation	
19		and Addition .....	3,623,000
20	(2)	Harford Community College –	
21		Edgewood Hall Renovation and	
22		Expansion .....	529,000
23	(3)	Howard Community College –	
24		Science, Engineering, and	
25		Technology Building .....	6,214,000
26	(4)	Montgomery College – Science and	
27		Applied Studies Building	
28		Renovation and Addition .....	9,370,000
29	(5)	Prince George’s Community College	
30		– Lanham Hall Renovation and	
31		Addition .....	8,626,000
32	(6)	Prince George’s Community College	
33		– Queen Anne Academic Center	
34		Renovation and Addition .....	18,286,000
35	(7)	<u>Community College of Baltimore</u>	
36		<u>County – Historic Hilton Mansion</u>	

121

1		<u>Rehabilitation Project .....</u>	<u>1,244,000</u>
2	(8)	<u>Wor-Wic Community College –</u>	
3		<u>Academic and Administrative</u>	
4		<u>Building and Maner Technology</u>	
5		<u>Center Renovation.....</u>	<u>3,053,000</u>
6	RM00	MORGAN STATE UNIVERSITY	
7		(Baltimore City)	
8	(A)	New Behavioral and Social Sciences Building. Provide funds to	
9		complete construction of a new academic and research facility	
10		for behavioral and social sciences .....	30,150,000
11	UB00	MARYLAND ENVIRONMENTAL SERVICE	
12	(A)	Infrastructure Improvement Fund. Provide funds to design,	
13		construct and equip water and wastewater facility	
14		improvements for State institutions. Expenditures for any of	
15		the following projects may not exceed the amount listed below	
16		by more than 7.5% without notification to the General	
17		Assembly. Funds may only be spent on the projects listed below	
18		or on prior or future authorized projects. Expenditure of any	
19		part of this appropriation for a prior or future authorized	
20		project shall also require notification to the General	
21		Assembly .....	14,058,000
22	(1)	Eastern Correctional Institution –	
23		Wastewater Treatment Plant	
24		(Somerset County) .....	8,943,000
25	(2)	Eastern Correctional Institution –	
26		Co-Generation Plant Upgrades	
27		(Somerset County) .....	2,000,000
28	(3)	Maryland Correctional Institution	
29		– Hagerstown – Wastewater	
30		Treatment Plant Upgrade	
31		(Washington County) .....	2,000,000
32	(4)	Southern Pre-Release Unit –	
33		Wastewater Treatment Plant	
34		Improvements (Charles County) ....	285,000
35	(5)	Western Correctional Institution –	
36		Wastewater Pump Station	
37		Improvements (Allegany County) ..	830,000

1 (4) An annual State tax is imposed on all assessable property in the State in rate  
2 and amount sufficient to pay the principal and interest on the bonds as and when due and  
3 until paid in full. The principal shall be discharged within 15 years after the date of the  
4 issuance of the bonds.

5 (5) The proceeds of these loans must be expended or encumbered by the Board of  
6 Public Works for the purposes provided in this Act no later than June 1, 2023. If any funds  
7 authorized by this Act remain unexpended or unencumbered after June 1, 2023, the  
8 amount of the unencumbered or unexpended authorization shall be canceled and be of no  
9 further effect. If bonds have been issued for these loans, the amount of unexpended or  
10 unencumbered bond proceeds shall be disposed of as provided in § 8–129 of the State  
11 Finance and Procurement Article.

12 SECTION 13. AND BE IT FURTHER ENACTED, That:

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cont

13 (1) The Board of Public Works may borrow money and incur indebtedness on  
14 behalf of the State of Maryland through a State loan to be known as the Maryland  
15 Consolidated Capital Bond Loan Preauthorization Act of 2017 in total principal amount of  
16 ~~\$159,504,000~~ \$203,504,000. These loans shall be evidenced by the issuance, sale, and  
17 delivery of State general obligation bonds authorized by a resolution of the Board of Public  
18 Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124 and  
19 8–131.2 of the State Finance and Procurement Article of the Annotated Code of Maryland.

20 (2) The bonds to evidence these loans or installments of these loans may be sold  
21 as a single issue or may be consolidated and sold as part of a single issue of bonds under §  
22 8–122 of the State Finance and Procurement Article.

23 (3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer and  
24 first shall be applied to the payment of the expenses of issuing, selling, and delivering the  
25 bonds, unless funds for this purpose are otherwise provided, and then shall be credited on  
26 the books of the Comptroller and expended, on approval by the Board of Public Works, for  
27 the following public purposes, including any applicable architects’ and engineers’ fees:

28 DH01.04 MILITARY DEPARTMENT

29	(A)	Combined Support Maintenance Shop Automotive 30 Maintenance Facility. Provide funds to complete construction 31 of a new Maryland Army National Guard automotive 32 maintenance facility within the existing combined support 33 maintenance shop complex at the Havre de Grace Readiness 34 Center (Harford County) .....	1,000,000
35	(B)	Easton Readiness Center. Provide funds to complete 36 construction of a new Maryland Army National Guard 37 Readiness Center in Easton (Talbot County) .....	1,500,000

HOUSE BILL 71

1	RA01	STATE DEPARTMENT OF EDUCATION	
2		(Baltimore City)	
3	(A)	State Library Resource Center. Provide funds to continue	
4		renovation of the Central Branch of Baltimore City’s Enoch	
5		Pratt Free Library System .....	23,200,000
6		UNIVERSITY SYSTEM OF MARYLAND	
7	RB21	UNIVERSITY OF MARYLAND, BALTIMORE	
8		(Baltimore City)	
9	(A)	Health Sciences Research Facility III. Provide funds to	
10		complete construction of a new research facility for the Schools	
11		of Medicine, Pharmacy, and Dentistry at the University of	
12		Maryland, Baltimore .....	2,000,000
13	RB22	UNIVERSITY OF MARYLAND, COLLEGE PARK	
14		(Prince George’s County)	
15	(A)	New Bioengineering Building. Provide funds to complete	
16		construction of a new bioengineering building .....	<del>63,100,000</del>
17			<u>54,100,000</u>
18	<u>RB31</u>	<u>UNIVERSITY OF MARYLAND BALTIMORE COUNTY</u>	
19		<u>(Baltimore County)</u>	
20	(A)	<u>Interdisciplinary Life Sciences Building. Provide funds to</u>	
21		<u>construct a new academic facility for interdisciplinary life</u>	
22		<u>sciences .....</u>	<u>53,000,000</u>
23	RB36	UNIVERSITY SYSTEM OF MARYLAND OFFICE	
24		(Montgomery County)	
25	(A)	Shady Grove Educational Center – Biomedical Sciences and	
26		Engineering Education Building. Provide funds to complete	
27		construction of an academic facility at Shady Grove	
28		Educational Center (Montgomery County) .....	56,050,000
29	RI00	MARYLAND HIGHER EDUCATION COMMISSION	
30		(Statewide)	
31	(A)	Community College Facilities Grant Program. Provide funds to	
32		assist the subdivisions in the continued construction of local	
33		and regional community college buildings, site improvements,	
34		and facilities. The funds appropriated for this purpose shall be	
35		administered in accordance with § 11–105(j) of the Education	

122

123

1 Article ..... 8,288,000

2 (1) Prince George’s Community College  
3 – Queen Anne Academic Center  
4 Renovation and Addition ..... 8,288,000

5 UB00 MARYLAND ENVIRONMENTAL SERVICE

6 (A) Infrastructure Improvement Fund. Provide funds to design,  
7 construct and equip water and wastewater facility  
8 improvements for State institutions. Expenditures for any of  
9 the following projects may not exceed the amount listed below  
10 by more than 7.5% without General Assembly notification.  
11 Funds may only be spent on the projects listed below or on prior  
12 or future authorized projects. Expenditure of any part of this  
13 appropriation for a prior or future authorized project shall also  
14 require notification to the General Assembly ..... 4,366,000

15 (1) Eastern Correctional Institution –  
16 Wastewater Treatment Plant  
17 (Somerset County) ..... 2,772,000

18 (2) Eastern Correctional Institution –  
19 Co-Generation Plant Upgrades  
20 (Somerset County) ..... 1,594,000

21 (4) An annual State tax is imposed on all assessable property in the State in rate  
22 and amount sufficient to pay the principal and interest on the bonds as and when due and  
23 until paid in full. The principal shall be discharged within 15 years after the date of the  
24 issuance of the bonds.

25 (5) The proceeds of these loans must be expended or encumbered by the Board of  
26 Public Works for the purposes provided in this Act no later than June 1, 2024. If any funds  
27 authorized by this Act remain unexpended or unencumbered after June 1, 2024, the  
28 amount of the unencumbered or unexpended authorization shall be canceled and be of no  
29 further effect. If bonds have been issued for these loans, the amount of unexpended or  
30 unencumbered bond proceeds shall be disposed of as provided in § 8–129 of the State  
31 Finance and Procurement Article.

32 SECTION 14. AND BE IT FURTHER ENACTED, That:

33 (1) The Board of Public Works may borrow money and incur indebtedness on  
34 behalf of the State of Maryland through a State loan to be known as the Maryland  
35 Consolidated Capital Bond Loan Preauthorization Act of 2018 in total principal amount of  
36 ~~\$14,953,000~~ \$57,953,000. These loans shall be evidenced by the issuance, sale, and delivery  
37 of State general obligation bonds authorized by a resolution of the Board of Public Works

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cont

1 and issued, sold, and delivered in accordance with §§ 8–117 through 8–124 and  
2 8–131.2 of the State Finance and Procurement Article of the Annotated Code of Maryland.

3 (2) The bonds to evidence these loans or installments of these loans may be sold  
4 as a single issue or may be consolidated and sold as part of a single issue of bonds under §  
5 8–122 of the State Finance and Procurement Article.

6 (3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer and  
7 first shall be applied to the payment of the expenses of issuing, selling, and delivering the  
8 bonds, unless funds for this purpose are otherwise provided, and then shall be credited on  
9 the books of the Comptroller and expended, on approval by the Board of Public Works, for  
10 the following public purposes, including any applicable architects’ and engineers’ fees:

11 RA01 STATE DEPARTMENT OF EDUCATION  
12 (Baltimore City)

13 (A) State Library Resource Center. Provide funds to complete  
14 renovation of the Central Branch of Baltimore City’s Enoch  
15 Pratt Free Library System ..... 14,550,000

16 RB31 UNIVERSITY OF MARYLAND BALTIMORE COUNTY  
17 (Baltimore County)

18 (A) Interdisciplinary Life Sciences Building. Provide funds to  
19 construct a new academic facility for interdisciplinary life  
20 sciences ..... 43,000,000

21 UB00 MARYLAND ENVIRONMENTAL SERVICE

22 (A) Infrastructure Improvement Fund. Provide funds to design,  
23 construct and equip water and wastewater facility  
24 improvements for State institutions. Expenditures for any of  
25 the following projects may not exceed the amount listed below  
26 by more than 7.5% without General Assembly notification.  
27 Funds may only be spent on the projects listed below or on prior  
28 or future authorized projects. Expenditure of any part of this  
29 appropriation for a prior or future authorized project shall also  
30 require notification to the General Assembly ..... 403,000

31 (1) Eastern Correctional Institution –  
32 Wastewater Treatment Plant  
33 (Somerset County) ..... 403,000

34 (4) An annual State tax is imposed on all assessable property in the State in rate  
35 and amount sufficient to pay the principal and interest on the bonds as and when due and  
36 until paid in full. The principal shall be discharged within 15 years after the date of the  
37 issuance of the bonds.

1 (5) The proceeds of these loans must be expended or encumbered by the Board of  
2 Public Works for the purposes provided in this Act no later than June 1, 2025. If any funds  
3 authorized by this Act remain unexpended or unencumbered after June 1, 2025, the  
4 amount of the unencumbered or unexpended authorization shall be canceled and be of no  
5 further effect. If bonds have been issued for these loans, the amount of unexpended or  
6 unencumbered bond proceeds shall be disposed of as provided in § 8–129 of the State  
7 Finance and Procurement Article.

8 SECTION 15. AND BE IT FURTHER ENACTED, That:

9 (1) Notwithstanding § 8–125(e) of the State Finance and Procurement Article,  
10 \$30,000,000 in premiums from the sale of State bonds in fiscal year 2016 may remain in  
11 the State and Local Facilities Loan Fund or be transferred from the Annuity Bond Fund to  
12 the State and Local Facilities Loan Fund and, on approval by the Board of Public Works,  
13 may be expended by the Comptroller only for the following purposes:

14 ZA02 LOCAL HOUSE OF DELEGATES INITIATIVES  
15 (Statewide)

16 (A) Broadneck High School Field House. Provide a grant equal to  
17 the lesser of (i) \$150,000 or (ii) the amount of the matching fund  
18 provided, to the Board of Directors of the Bruin Athletic  
19 Boosters Club, Inc. and the Anne Arundel County Board of  
20 Education for the acquisition, planning, design, construction,  
21 repair, renovation, reconstruction, and capital equipping of the  
22 Broadneck High School Field House, including site  
23 improvements and an addition to the Broadneck High School  
24 Field House, located in Anne Arundel County (Anne Arundel  
25 County) ..... 150,000

26 (B) Chesapeake Arts Center. Provide a grant of \$75,000 to the  
27 Board of Directors of the Chesapeake Arts Center, Inc. for the  
28 acquisition, planning, design, construction, repair, renovation,  
29 reconstruction, and capital equipping of the Chesapeake Arts  
30 Center, located in Anne Arundel County (Anne Arundel  
31 County) ..... 75,000

32 (C) Glen Burnie Masonic Lodge 213. Provide a grant equal to the  
33 lesser of (i) \$75,000 or (ii) the amount of the matching fund  
34 provided, to the Board of Directors of the 213 Masonic Temple  
35 Holding Corp. for the acquisition, planning, design,  
36 construction, repair, renovation, reconstruction, and capital  
37 equipping of the Glen Burnie Masonic Lodge 213, including  
38 repairs to the HVAC, electrical systems, plumbing, external  
39 brick, and roof and site improvements to the lodge and its  
40 grounds, located in Anne Arundel County. Notwithstanding

1           Section 1(5) of this Act, the matching fund may consist of real  
 2           property, in kind contributions, or funds expended prior to the  
 3           effective date of this Act (Anne Arundel County) ..... 75,000

4           (D)       Harambee House Community Outreach Center. Provide a  
 5                   grant equal to the lesser of (i) \$75,000 or (ii) the amount of the  
 6                   matching fund provided, to the Board of Directors of the Mount  
 7                   Olive Community Development Corporation and the Board of  
 8                   Trustees of the Mount Olive African Methodist Episcopal  
 9                   Church, Annapolis, MD for the acquisition, planning, design,  
 10                  construction, repair, renovation, reconstruction, and capital  
 11                  equipping of the Harambee House Community Outreach  
 12                  Center, located in Anne Arundel County. Notwithstanding  
 13                  Section 1(5) of this Act, the matching fund may consist of real  
 14                  property (Anne Arundel County) ..... 75,000

15          (E)       Pasadena Baseball Club. Provide a grant equal to the lesser of  
 16                   (i) \$50,000 or (ii) the amount of the matching fund provided, to  
 17                   the Board of Directors of the Pasadena Baseball Club, Inc. for  
 18                   the acquisition, planning, design, construction, repair,  
 19                   renovation, reconstruction, and capital equipping of the  
 20                   Pasadena Baseball Club field, including site improvements to  
 21                   the parking lot and baseball diamond and the installation and  
 22                   construction of field lights, fencing, a batting cage and dugout,  
 23                   and a playground area, located in Anne Arundel County (Anne  
 24                   Arundel County) ..... 50,000

25          (F)       Alpha Phi Alpha Corporate Headquarters. Provide a grant  
 26                   equal to the lesser of (i) \$100,000 or (ii) the amount of the  
 27                   matching fund provided, to the Board of Directors of the Alpha  
 28                   Phi Alpha Fraternity, Incorporated for the acquisition,  
 29                   planning, design, construction, repair, renovation,  
 30                   reconstruction, and capital equipping of the Alpha Phi Alpha  
 31                   Corporate Headquarters, located in Baltimore City.  
 32                   Notwithstanding Section 1(5) of this Act, the matching fund  
 33                   may consist of real property, in kind contributions, or funds  
 34                   expended prior to the effective date of this Act (Baltimore  
 35                   City) ..... 100,000

36          (G)       Banner Neighborhoods Community Center. Provide a grant  
 37                   equal to the lesser of (i) \$75,000 or (ii) the amount of the  
 38                   matching fund provided, to the Board of Directors of the Banner  
 39                   Neighborhoods Community Corporation for the acquisition,  
 40                   planning, design, construction, repair, renovation,  
 41                   reconstruction, and capital equipping of the Banner  
 42                   Neighborhoods Community Center project, located in  
 43                   Baltimore City. Notwithstanding Section 1(5) of this Act, the



- 1       (L)       Moveable Feast. Provide a grant equal to the lesser of (i)  
2       \$100,000 or (ii) the amount of the matching fund provided, to  
3       the Board of Directors of the Moveable Feast, Inc. for the  
4       acquisition, planning, design, construction, repair, renovation,  
5       reconstruction, and capital equipping of the Moveable Feast  
6       facility, located in Baltimore City (Baltimore City).....       100,000
- 7       (M)       New City of Hope Community Center. Provide a grant equal to  
8       the lesser of (i) \$100,000 or (ii) the amount of the matching fund  
9       provided, to the Board of Directors of the Positive Youth  
10       Expressions, Inc. for the acquisition, planning, design,  
11       construction, repair, renovation, reconstruction, and capital  
12       equipping of the New City of Hope Community Center, located  
13       in Baltimore City. Notwithstanding Section 1(5) of this Act, the  
14       matching fund may consist of real property, in kind  
15       contributions, or funds expended prior to the effective date of  
16       this Act (Baltimore City).....       100,000
- 17       (N)       Orianda Mansion Preservation. Provide a grant equal to the  
18       lesser of (i) \$160,000 or (ii) the amount of the matching fund  
19       provided, to the Board of Trustees of the Baltimore Chesapeake  
20       Bay Outward Bound Center, Inc. for the acquisition, planning,  
21       design, construction, repair, renovation, reconstruction, and  
22       capital equipping of the Orianda Mansion, located in Baltimore  
23       City. Notwithstanding Section 1(5) of this Act, the matching  
24       fund may consist of in kind contributions or funds expended  
25       prior to the effective date of this Act (Baltimore City) .....       160,000
- 26       (O)       St. Elizabeth School Indoor Playground. Provide a grant equal  
27       to the lesser of (i) \$125,000 or (ii) the amount of the matching  
28       fund provided, to the Board of Trustees of the St. Elizabeth  
29       School, Inc. for the acquisition, planning, design, construction,  
30       repair, renovation, reconstruction, and capital equipping of the  
31       St. Elizabeth School Indoor Playground project, located in  
32       Baltimore City. Notwithstanding Section 1(5) of this Act, the  
33       matching fund may consist of real property, in kind  
34       contributions, or funds expended prior to the effective date of  
35       this Act (Baltimore City).....       125,000
- 36       (P)       Angel Park. Provide a grant equal to the lesser of (i) \$100,000  
37       or (ii) the amount of the matching fund provided, to the County  
38       Executive and County Council of Baltimore County for the  
39       acquisition, planning, design, construction, repair, renovation,  
40       reconstruction, and capital equipping of the Angel Park,  
41       including the acquisition and installation of playground  
42       equipment, located in Baltimore County (Baltimore County)...       100,000

1       (Q)       Gilead House Renovation. Provide a grant equal to the lesser of  
 2       (i) \$40,000 or (ii) the amount of the matching fund provided, to  
 3       the Board of Trustees of The Vestry of St. Mark's-on-the-Hill  
 4       for the acquisition, planning, design, construction, repair,  
 5       renovation, reconstruction, and capital equipping of the Gilead  
 6       House, located in Baltimore County (Baltimore County).....       40,000

7       (R)       Good Shepherd Boys Unit Renovation. Provide a grant equal to  
 8       the lesser of (i) \$25,000 or (ii) the amount of the matching fund  
 9       provided, to the Board of Directors of the House of the Good  
 10       Shepherd of the City of Baltimore for the acquisition, planning,  
 11       design, construction, repair, renovation, reconstruction, and  
 12       capital equipping of the Good Shepherd Boys Unit at the Good  
 13       Shepherd facility, located in Baltimore County (Baltimore  
 14       County) .....       25,000

15       (S)       Greenspring Montessori Method Training Center. Provide a  
 16       grant equal to the lesser of (i) \$75,000 or (ii) the amount of the  
 17       matching fund provided, to the Board of Trustees of the  
 18       Greenspring Montessori School for the acquisition, planning,  
 19       design, construction, repair, renovation, reconstruction, and  
 20       capital equipping of the Greenspring Montessori Method  
 21       Training Center, located in Baltimore County (Baltimore  
 22       County) .....       75,000

23       (T)       Lake Roland Education Center. Provide a grant equal to the  
 24       lesser of (i) \$125,000 or (ii) the amount of the matching fund  
 25       provided, to the County Executive and County Council of  
 26       Baltimore County for the acquisition, planning, design,  
 27       construction, repair, renovation, reconstruction, and capital  
 28       equipping of the Lake Roland Education Center, located in  
 29       Baltimore County (Baltimore County) .....       125,000

30       (U)       Pikesville Volunteer Fire Company Building. Provide a grant  
 31       equal to the lesser of (i) \$200,000 or (ii) the amount of the  
 32       matching fund provided, to the Board of Directors of the  
 33       Pikesville Volunteer Fire Company, Inc. for the acquisition,  
 34       planning, design, construction, repair, renovation,  
 35       reconstruction, repurposing, and capital equipping of the  
 36       Pikesville Volunteer Fire Company Building, located in  
 37       Baltimore County. Notwithstanding Section 1(5) of this Act, the  
 38       matching fund may consist of in kind contributions (Baltimore  
 39       County) .....       200,000

40       (V)       The Arc of Carroll County Building Renovation. Provide a grant  
 41       equal to the lesser of (i) \$75,000 or (ii) the amount of the

1		<u>matching fund provided, to the Board of Directors of The Arc of</u>	
2		<u>Carroll County, Inc. for the acquisition, planning, design,</u>	
3		<u>construction, repair, renovation, reconstruction, and capital</u>	
4		<u>equipping of The Arc of Carroll County building, located in</u>	
5		<u>Carroll County. Notwithstanding Section 1(5) of this Act, the</u>	
6		<u>matching fund may consist of in kind contributions (Carroll</u>	
7		<u>County) .....</u>	<u>75,000</u>
8	(W)	<u>Cecil County Farm Museum. Provide a grant equal to the lesser</u>	
9		<u>of (i) \$25,000 or (ii) the amount of the matching fund provided,</u>	
10		<u>to the Board of Directors of the Cecil County Farm Museum,</u>	
11		<u>Inc. for the acquisition, planning, design, construction, repair,</u>	
12		<u>renovation, reconstruction, and capital equipping of the Cecil</u>	
13		<u>County Farm Museum, including site improvements to the</u>	
14		<u>museum grounds, located in Cecil County (Cecil County) .....</u>	<u>25,000</u>
15	(X)	<u>Benedict Volunteer Fire Department and Rescue Squad and</u>	
16		<u>Auxiliary Facility. Provide a grant of \$150,000 to the Board of</u>	
17		<u>Directors of the Benedict Volunteer Fire Department &amp; Rescue</u>	
18		<u>Squad &amp; Auxiliary, Inc. for the acquisition, planning, design,</u>	
19		<u>construction, repair, renovation, reconstruction, and capital</u>	
20		<u>equipping of the Benedict Volunteer Fire Department and</u>	
21		<u>Rescue Squad and Auxiliary facility, located in Charles County</u>	
22		<u>(Charles County) .....</u>	<u>150,000</u>
23	(Y)	<u>Southern Maryland Carousel. Provide a grant equal to the</u>	
24		<u>lesser of (i) \$150,000 or (ii) the amount of the matching fund</u>	
25		<u>provided, to the Board of Directors of the Southern Maryland</u>	
26		<u>Carousel Group, Inc. for the acquisition, planning, design,</u>	
27		<u>construction, repair, renovation, reconstruction, and capital</u>	
28		<u>equipping of the Southern Maryland Carousel project, located</u>	
29		<u>in Charles County. Notwithstanding Section 1(5) of this Act,</u>	
30		<u>the matching fund may consist of real property (Charles</u>	
31		<u>County) .....</u>	<u>150,000</u>
32	(Z)	<u>Chesapeake Grove Senior Housing and Intergenerational</u>	
33		<u>Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii)</u>	
34		<u>the amount of the matching fund provided, to the Board of</u>	
35		<u>Directors of the Delmarva Community Services, Inc. for the</u>	
36		<u>acquisition, planning, design, construction, repair, renovation,</u>	
37		<u>reconstruction, and capital equipping of the Chesapeake Grove</u>	
38		<u>Senior Housing and Intergenerational Center, located in</u>	
39		<u>Dorchester County. Notwithstanding Section 1(5) of this Act,</u>	
40		<u>the matching fund may consist of real property (Dorchester</u>	
41		<u>County) .....</u>	<u>50,000</u>
42	(AA)	<u>Culler Lake Stormwater Management Project. Provide a grant</u>	

1 equal to the lesser of (i) \$60,000 or (ii) the amount of the  
 2 matching fund provided, to the Board of County Commissioners  
 3 of Frederick County and the Board of Directors of the Friends  
 4 of Baker Park, Inc. for the acquisition, planning, design,  
 5 construction, repair, renovation, reconstruction, and capital  
 6 equipping of projects at Culler Lake, located in Frederick  
 7 County. Notwithstanding Section 1(5) of this Act, the matching  
 8 fund may consist of in kind contributions (Frederick County).. 60,000

9 (AB) Weinberg Center for the Arts. Provide a grant equal to the  
 10 lesser of (i) \$40,000 or (ii) the amount of the matching fund  
 11 provided, to the Mayor and Board of Aldermen of the City of  
 12 Frederick for the acquisition, planning, design, construction,  
 13 repair, renovation, reconstruction, and capital equipping of the  
 14 Weinberg Center for the Arts, including the installation of an  
 15 HVAC system, located in Frederick County. Notwithstanding  
 16 Section 1(5) of this Act, the matching fund may consist of funds  
 17 expended prior to the effective date of this Act (Frederick  
 18 County) ..... 40,000

19 (AC) Ladew Topiary Gardens. Provide a grant equal to the lesser of  
 20 (i) \$100,000 or (ii) the amount of the matching fund provided,  
 21 to the Board of Trustees of The Trustees of the Ladew Topiary  
 22 Gardens, Inc. for the acquisition, planning, design,  
 23 construction, repair, renovation, reconstruction, and capital  
 24 equipping of the Ladew Topiary Gardens, including  
 25 construction of a maintenance hub, site improvement of the  
 26 parking lot, and construction of a series of access roads, located  
 27 in Harford County (Harford County)..... 100,000

28 (AD) Regional Fire and Rescue Boat. Provide a grant equal to the  
 29 lesser of (i) \$100,000 or (ii) the amount of the matching fund  
 30 provided, to the Mayor and City Council of the City of Havre de  
 31 Grace and the Board of Directors of the Susquehanna Hose  
 32 Company, Inc. for the Lower Susquehanna River and Upper  
 33 Chesapeake Bay and their tributaries, including site  
 34 improvements to and construction, repair, and renovation of a  
 35 boat dock and boat launch, located in Harford County and Cecil  
 36 County. Notwithstanding Section 1(5) of this Act, the matching  
 37 fund may consist of real property, in kind contributions, or  
 38 funds expended prior to the effective date of this Act (Harford  
 39 County) ..... 100,000

40 (AE) Community Action Council Food Bank Facility. Provide a grant  
 41 equal to the lesser of (i) \$200,000 or (ii) the amount of the  
 42 matching fund provided, to the Board of Directors of the  
 43 Community Action Council of Howard County, Maryland, Inc.

1		<u>for the acquisition, planning, design, construction, repair,</u>	
2		<u>renovation, reconstruction, and capital equipping of the</u>	
3		<u>Community Action Council Food Bank Facility, located in</u>	
4		<u>Howard County (Howard County).....</u>	<u>200,000</u>
5	(AF)	<u>Environmental Education Center Renovation and Expansion.</u>	
6		<u>Provide a grant equal to the lesser of (i) \$71,000 or (ii) the</u>	
7		<u>amount of the matching fund provided, to the Board of</u>	
8		<u>Directors of The Howard County Conservancy, Inc. for the</u>	
9		<u>acquisition, planning, design, construction, repair, renovation,</u>	
10		<u>reconstruction, expansion, and capital equipping of the</u>	
11		<u>Environmental Education Center, located in Howard County.</u>	
12		<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
13		<u>may consist of real property, in kind contributions, or funds</u>	
14		<u>expended prior to the effective date of this Act (Howard</u>	
15		<u>County) .....</u>	<u>71,000</u>
16	(AG)	<u>Bethesda Graceful Growing Together Community Center.</u>	
17		<u>Provide a grant equal to the lesser of (i) \$50,000 or (ii) the</u>	
18		<u>amount of the matching fund provided, to the Board of</u>	
19		<u>Directors of Graceful Growing Together, Inc. for the</u>	
20		<u>acquisition, planning, design, construction, repair, renovation,</u>	
21		<u>reconstruction, and capital equipping of the Bethesda Graceful</u>	
22		<u>Growing Together Community Center, located in Montgomery</u>	
23		<u>County (Montgomery County) .....</u>	<u>50,000</u>
24	(AH)	<u>Brooke Grove Rehabilitation and Nursing Center. Provide a</u>	
25		<u>grant equal to the lesser of (i) \$150,000 or (ii) the amount of the</u>	
26		<u>matching fund provided, to the Board of Trustees of the Brooke</u>	
27		<u>Grove Foundation, Incorporated for the acquisition, planning,</u>	
28		<u>design, construction, repair, renovation, reconstruction, and</u>	
29		<u>capital equipping of a new addition to the Brooke Grove</u>	
30		<u>Rehabilitation and Nursing Center, located in Montgomery</u>	
31		<u>County (Montgomery County) .....</u>	<u>150,000</u>
32	(AI)	<u>Cornerstone Montgomery and Interfaith Works Project.</u>	
33		<u>Provide a grant equal to the lesser of (i) \$50,000 or (ii) the</u>	
34		<u>amount of the matching fund provided, to the Board of</u>	
35		<u>Directors of the Cornerstone Montgomery, Inc. and the Board</u>	
36		<u>of Directors of the Interfaith Works, Inc. for the relocation of</u>	
37		<u>Cornerstone Montgomery and Interfaith Works facilities,</u>	
38		<u>located in Montgomery County (Montgomery County) .....</u>	<u>50,000</u>
39	(AJ)	<u>Damascus Volunteer Fire Department. Provide a grant equal</u>	
40		<u>to the lesser of (i) \$50,000 or (ii) the amount of the matching</u>	
41		<u>fund provided, to the Board of Directors of The Damascus</u>	
42		<u>Volunteer Fire Department, Incorporated for the acquisition,</u>	

1 planning, design, construction, repair, renovation,  
 2 reconstruction, and capital equipping of the Damascus  
 3 Volunteer Fire Department building, located in Montgomery  
 4 County (Montgomery County) ..... 50,000

5 (AK) Early Literacy Center. Provide a grant equal to the lesser of (i)  
 6 \$100,000 or (ii) the amount of the matching fund provided, to  
 7 the Board of Directors of the Friends of the Library, Silver  
 8 Spring Maryland Chapter, Inc. for the acquisition, planning,  
 9 design, construction, repair, renovation, reconstruction, and  
 10 capital equipping of the Early Literacy Center project, located  
 11 in Montgomery County (Montgomery County) ..... 100,000

12 (AL) F. Scott Fitzgerald Theatre and Social Hall. Provide a grant  
 13 equal to the lesser of (i) \$100,000 or (ii) the amount of the  
 14 matching fund provided, to the Mayor and City Council of the  
 15 City of Rockville for the acquisition, planning, design,  
 16 construction, repair, renovation, reconstruction, and capital  
 17 equipping of the F. Scott Fitzgerald Theatre and Social Hall  
 18 facility, including site improvements to facility parking lots,  
 19 sidewalks, and driveways, located in Montgomery County  
 20 (Montgomery County) ..... 100,000

21 (AM) Inter-Generational Center Expansion. Provide a grant equal to  
 22 the lesser of (i) \$100,000 or (ii) the amount of the matching fund  
 23 provided, to the Board of Directors of the Easter Seals Greater  
 24 Washington-Baltimore Region, Inc. for the acquisition,  
 25 planning, design, construction, repair, renovation,  
 26 reconstruction, and capital equipping of the  
 27 Inter-Generational Center, located in Montgomery County  
 28 (Montgomery County) ..... 100,000

29 (AN) Jewish Foundation for Group Homes Renovations. Provide a  
 30 grant equal to the lesser of (i) \$75,000 or (ii) the amount of the  
 31 matching fund provided, to the Board of Directors of the Jewish  
 32 Foundation for Group Homes, Inc. for the acquisition, planning,  
 33 design, construction, repair, renovation, reconstruction, and  
 34 capital equipping of multiple group homes within the Jewish  
 35 Foundation for Group Homes, located in Montgomery County.  
 36 Notwithstanding Section 1(5) of this Act, the matching fund  
 37 may consist of real property, in kind contributions, or funds  
 38 expended prior to the effective date of this Act (Montgomery  
 39 County) ..... 75,000

40 (AO) Josiah Henson Park. Provide a grant equal to the lesser of (i)  
 41 \$100,000 or (ii) the amount of the matching fund provided, to  
 42 the Maryland-National Capital Park and Planning

1		<u>Commission for the acquisition, planning, design, construction,</u>	
2		<u>repair, renovation, reconstruction, and capital equipping of the</u>	
3		<u>Josiah Henson Park, including site improvements and</u>	
4		<u>landscaping, located in Montgomery County. Notwithstanding</u>	
5		<u>Section 1(5) of this Act, the matching fund may consist of real</u>	
6		<u>property (Montgomery County) .....</u>	<u>100,000</u>
7	(AP)	<u>Jubilee Association of Maryland Community Center. Provide a</u>	
8		<u>grant equal to the lesser of (i) \$100,000 or (ii) the amount of the</u>	
9		<u>matching fund provided, to the Board of Directors of The</u>	
10		<u>Jubilee Association of Maryland, Inc. for the acquisition,</u>	
11		<u>planning, design, construction, repair, renovation,</u>	
12		<u>reconstruction, and capital equipping of the Jubilee Association</u>	
13		<u>of Maryland Community Center project, located in</u>	
14		<u>Montgomery County (Montgomery County) .....</u>	<u>100,000</u>
15	(AQ)	<u>Potomac Community Resources Home. Provide a grant equal to</u>	
16		<u>the lesser of (i) \$50,000 or (ii) the amount of the matching fund</u>	
17		<u>provided, to the Board of Directors of the Potomac Community</u>	
18		<u>Resources, Inc. for the acquisition, planning, design,</u>	
19		<u>construction, repair, renovation, reconstruction, and capital</u>	
20		<u>equipping of the Potomac Community Resources Home, located</u>	
21		<u>in Montgomery County. Notwithstanding Section 1(5) of this</u>	
22		<u>Act, the matching fund may consist of real property</u>	
23		<u>(Montgomery County) .....</u>	<u>50,000</u>
24	(AR)	<u>The Writer’s Center. Provide a grant equal to the lesser of (i)</u>	
25		<u>\$60,000 or (ii) the amount of the matching fund provided, to the</u>	
26		<u>Board of Directors of The Writer’s Center, Inc. for the</u>	
27		<u>acquisition, planning, design, construction, repair, renovation,</u>	
28		<u>reconstruction, and capital equipping of The Writer’s Center</u>	
29		<u>facility, located in Montgomery County (Montgomery</u>	
30		<u>County) .....</u>	<u>60,000</u>
31	(AS)	<u>Bowie Senior Center. Provide a grant equal to the lesser of (i)</u>	
32		<u>\$100,000 or (ii) the amount of the matching fund provided, to</u>	
33		<u>the Mayor and City Council of the City of Bowie for the</u>	
34		<u>acquisition, planning, design, construction, repair, renovation,</u>	
35		<u>reconstruction, and capital equipping of the Bowie Senior</u>	
36		<u>Center, located in Prince George’s County. Notwithstanding</u>	
37		<u>Section 1(5) of this Act, the matching fund may consist of real</u>	
38		<u>property, in kind contributions, or funds expended prior to the</u>	
39		<u>effective date of this Act (Prince George’s County).....</u>	<u>100,000</u>
40	(AT)	<u>Family Life and Wellness Intergenerational Center. Provide a</u>	
41		<u>grant equal to the lesser of (i) \$200,000 or (ii) the amount of the</u>	
42		<u>matching fund provided, to the Board of Directors of the</u>	

1 Richard Allen Community Development Corporation for the  
 2 acquisition, planning, design, construction, repair, renovation,  
 3 reconstruction, and capital equipping of the Family Life and  
 4 Wellness Intergenerational Center, located in Prince George’s  
 5 County. Notwithstanding Section 1(5) of this Act, the matching  
 6 fund may consist of real property (Prince George’s County)..... 200,000

7 (AU) Greenbelt Lake Dam Repair. Provide a grant of \$135,000 to the  
 8 Mayor and City Council of the City of Greenbelt for the  
 9 acquisition, planning, design, construction, repair, renovation,  
 10 reconstruction, and capital equipping of the Greenbelt Lake  
 11 Dam, located in Prince George’s County, subject to a  
 12 requirement that the grantee provide and expend a matching  
 13 fund of \$70,000. Notwithstanding Section 1(5) of this Act, the  
 14 matching fund may consist of funds expended prior to the  
 15 effective date of this Act (Prince George’s County)..... 135,000

16 (AV) Knights of St. John Hall. Provide a grant of \$109,000 to the  
 17 Board of Trustees of the Knights of St. John, Ascension  
 18 Commandery 283, Inc. for the acquisition, planning, design,  
 19 construction, repair, renovation, reconstruction, and capital  
 20 equipping of the Knights of St. John Hall, located in Prince  
 21 George’s County (Prince George’s County)..... 109,000

22 (AW) Park Berkshire Neighborhood Park. Provide a grant equal to  
 23 the lesser of (i) \$100,000 or (ii) the amount of the matching fund  
 24 provided, to the Maryland–National Capital Park and  
 25 Planning Commission for the acquisition, planning, design,  
 26 construction, repair, renovation, reconstruction, and capital  
 27 equipping of concession stands, storage facilities, and restroom  
 28 buildings at Park Berkshire Neighborhood Park, located in  
 29 Prince George’s County (Prince George’s County)..... 100,000

30 (AX) Town of Capitol Heights Public Works Modular Home. Provide  
 31 a grant of \$100,000 to the Mayor and Town Council of the Town  
 32 of Capitol Heights for the acquisition, planning, design,  
 33 construction, repair, renovation, reconstruction, and capital  
 34 equipping of the Town of Capitol Heights Public Works  
 35 Modular Home, located in Prince George’s County, subject to a  
 36 requirement that the grantee provide and expend a matching  
 37 fund of \$50,000 (Prince George’s County)..... 100,000

38 (AY) Phillips Wharf Aquaculture Jobs Training Center. Provide a  
 39 grant equal to the lesser of (i) \$50,000 or (ii) the amount of the  
 40 matching fund provided, to the Board of Directors of the  
 41 Phillips Wharf Environmental Center, Inc. for the acquisition,  
 42 planning, design, construction, repair, renovation,

1 reconstruction, and capital equipping of the Phillips Wharf  
 2 Aquaculture Jobs Training Center, located in Talbot County.  
 3 Notwithstanding Section 1(5) of this Act, the matching fund  
 4 may consist of real property (Talbot County)..... 50,000

5 (AZ) Cushwa Basin Area. Provide a grant equal to the lesser of (i)  
 6 \$50,000 or (ii) the amount of the matching fund provided, to the  
 7 National Park Service, U.S. Department of the Interior for the  
 8 acquisition, planning, design, construction, repair, renovation,  
 9 reconstruction, and capital equipping of the improvements in  
 10 the Cushwa Basin around the C&O Canal in Williamsport,  
 11 including site improvements to parking lots and a boat dock, a  
 12 rail trail, and open space, located in Washington County.  
 13 Notwithstanding Section 1(5) of this Act, the matching fund  
 14 may consist of in kind contributions (Washington County) ..... 50,000

15 (BA) Maryland Theatre. Provide a grant equal to the lesser of (i)  
 16 \$50,000 or (ii) the amount of the matching fund provided, to the  
 17 Board of Directors of the Maryland Theatre Association, Inc.  
 18 for the acquisition, planning, design, construction, repair,  
 19 renovation, reconstruction, and capital equipping of the  
 20 Maryland Theatre, located in Washington County.  
 21 Notwithstanding Section 1(5) of this Act, the matching fund  
 22 may consist of real property, in kind contributions, or funds  
 23 expended prior to the effective date of this Act (Washington  
 24 County) ..... 50,000

25 (BB) Tri-County Council Multi-Purpose Center. Provide a grant  
 26 equal to the lesser of (i) \$50,000 or (ii) the amount of the  
 27 matching fund provided, to the Tri-County Council for the  
 28 Lower Eastern Shore of Maryland for the acquisition, planning,  
 29 design, construction, repair, renovation, reconstruction, and  
 30 capital equipping of the Tri-County Council Multi-Purpose  
 31 Center, located in Wicomico County (Wicomico County)..... 50,000

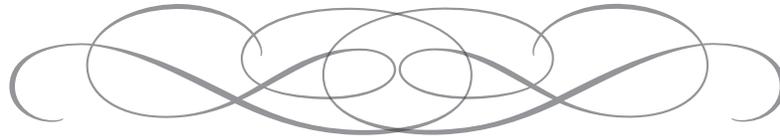
32 (BC) Delmarva Discovery Center and Museum. Provide a grant  
 33 equal to the lesser of (i) \$100,000 or (ii) the amount of the  
 34 matching fund provided, to the Mayor and City Council of the  
 35 City of Pocomoke for the acquisition, planning, design,  
 36 construction, repair, renovation, reconstruction, and capital  
 37 equipping of the Delmarva Discovery Center and Museum,  
 38 located in Worcester County. Notwithstanding Section 1(5) of  
 39 this Act, the matching fund may consist of real property or  
 40 funds expended prior to the effective date of this Act (Worcester  
 41 County) ..... 100,000

42 ZA03

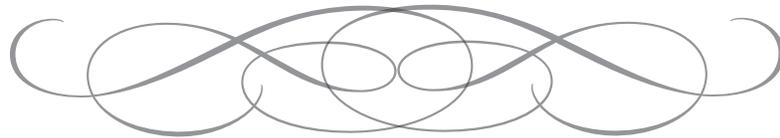
SENATE INITIATIVES



1 SECTION ~~19.~~ 20. AND BE IT FURTHER ENACTED, That, except as provided in  
2 Sections ~~16, 17, and 18~~ 17, 18, and 19 of this Act, this Act shall take effect June 1, 2015.



Report of the  
Senate Budget and Taxation Committee  
to the Maryland Senate



2015 SESSION



Recommendations, Reductions, and Summary of  
Action Pertaining to:  
House Bill 70

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Senate Budget and Taxation Committee**

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# Department of Legislative Services

## 2015 Budget Assignments

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### **Sara J. Baker**

Morgan State University  
University System of Maryland  
Bowie State University  
Coppin State University  
Frostburg State University  
Overview  
Salisbury University  
Towson University  
University of Maryland Baltimore County  
University of Maryland Eastern Shore

### **Elizabeth C. Bayly**

Department of Labor, Licensing, and Regulation  
Business Regulation  
Workforce Development  
Maryland African American Museum Corporation  
Maryland Commission on Civil Rights  
Maryland Insurance Administration  
Maryland Public Broadcasting Commission  
Secretary of State  
Uninsured Employers' Fund  
Workers' Compensation Commission

### **Leah E. Clague**

Judiciary  
Maryland Tax Court  
Office of Administrative Hearings  
Office of the Attorney General  
Office of the public Defender  
Office of the State Prosecutor  
State Department of Assessments and Taxation

### **Hannah E. Dier**

Department of Public Safety and Correctional Services  
Administration  
Criminal Injuries Compensation Board  
Maryland Parole Commission  
Operations  
Overview  
Police and Correctional Training Commissions

**Jennifer A. Ellick**

Department of Health and Mental Hygiene  
Developmental Disabilities Administration  
Office of Health Care Quality  
Prevention and Health Promotion Administration  
Public Health Administration  
Maryland Health Benefit Exchange  
Maryland Health Insurance Plan

**Patrick S. Frank**

Department of Budget and Management  
Personnel  
Department of Information Technology  
Public Debt  
State Reserve Fund

**Andrew D. Gray**

Chesapeake Bay Overview  
Department of Agriculture  
Department of Natural Resources  
Department of Planning  
Department of the Environment  
Maryland Environmental Service

**Garret T. Halbach**

Aid to Community Colleges  
Baltimore City Community College  
College Savings Plans of Maryland  
Higher Education Overview  
Historic St. Mary's City Commission  
Maryland Higher Education Commission (MHEC)  
MHEC Scholarship Programs  
St. Mary's College of Maryland  
University System of Maryland  
University of Maryland University College

**Richard H. Harris**

Department of Aging  
Department of Disabilities  
Department of Human Resources  
Overview  
Family Investment Administration  
Social Services Administration  
Department of Veterans Affairs  
Governor's Office for Children and Interagency Fund  
Office of the Deaf and Hard of Hearing

<b>David B. Juppe</b>	Department of Budget and Management Secretary
<b>Matthew D. Klein</b>	Board of Public Works (PAYGO) Capital Fiscal Briefing (PAYGO Overview)
<b>Jason A. Kramer</b>	Department of Housing and Community Development Maryland Transportation Authority Maryland Department of Transportation Maryland Aviation Administration Maryland Port Administration Motor Vehicle Administration
<b>Steven D. McCulloch</b>	Maryland Department of Transportation Debt Service Requirements Maryland Transit Administration Overview Secretary's Office State Highway Administration Washington Metropolitan Area Transit Authority
<b>Jordan D. More</b>	Department of Health and Mental Hygiene Administration Behavioral Health Administration Health Professionals Boards and Commissions Health Regulatory Commissions Health Systems and Infrastructure Administration Payments to Civil Divisions of the State
<b>Simon G. Powell</b>	Department of Health and Mental Hygiene Medical Care Programs Administration

**Jolshua S. Rosado**

Comptroller of Maryland  
Department of General Services  
Executive Department  
Boards, Commissions, and Offices  
Governor  
Governor's Office of Crime Control and Prevention  
Maryland General Assembly  
State Archives  
State Treasurer

**Michael C. Rubenstein**

Maryland Supplemental Retirement Plans  
State Retirement Agency

**Rebecca J. Ruff**

Board of Public Works  
Department of Juvenile Services  
Interagency Committee on School Construction  
Maryland School for the Deaf  
Maryland State Department of Education  
Aid to Education  
Early Childhood Development  
Funding for Educational Organizations  
Headquarters

**Jody J. Sprinkle**

Department of Business and Economic Development  
Maryland Economic Development Corporation  
Maryland Stadium Authority  
Maryland Technology Development Corporation  
State Lottery and Gaming Control Agency

**Laura M. Vykol**

Department of State Police  
Maryland Emergency Medical System Operations Fund  
Maryland Institute for Emergency Medical Services Systems  
Military Department

**Tonya D. Zimmerman**

Department of Human Resources  
Administration  
Child Support Enforcement Administration  
Office of Home Energy Programs  
Maryland Energy Administration  
Office of People's Counsel  
Public Service Commission  
State Board of Elections

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## Senate Budget and Taxation Committee – Reductions

<u>Agency</u>	<u>General Funds</u>	<u>Special Funds</u>	<u>Federal Funds</u>	<u>Higher Ed. Funds</u>	<u>Total Funds</u>	<u>Positions</u>
<b>2016 Budget Request</b>						
Payments to Civil Divisions of the State	\$2,111,335	\$0	\$0	\$0	\$2,111,335	
General Assembly of Maryland	311,740	0	0	0	311,740	
Judiciary	21,628,041	895,163	57,314	0	22,580,518	33.0
Office of the State Prosecutor	32,260	0	0	0	32,260	
Maryland Energy Administration	0	178,991	0	0	178,991	2.0
Governor's Office of Crime Control and Prevention	3,720,710	0	0	0	3,720,710	
Department of Planning	0	214,214	0	0	214,214	
Maryland Health Benefit Exchange	0	1,498,276	0	0	1,498,276	
Office of Administrative Hearings	255,529	85,176	85,176	0	425,881	
Comptroller of Maryland	49,094	0	0	0	49,094	
Department of Information Technology	7,152,660	29,000	10,000	0	7,191,660	
State Retirement Agency	0	35,892	0	0	35,892	1.0
Department of Natural Resources	875,000	8,639,632	0	0	9,514,632	
Department of Natural Resources – PAYGO	0	27,882,266	0	0	27,882,266	
Department of Agriculture	1,125,000	0	0	0	1,125,000	
Department of Agriculture – PAYGO	0	9,830,434	0	0	9,830,434	
Department of Health and Mental Hygiene (DHMH) – Health Professional Boards and Commission	1,002,549	0	0	0	1,002,549	
DHMH – Health Systems and Infrastructure Administration	3,920,689	0	7,022,750	0	10,943,439	9.0
DHMH – Behavioral Health Administration	2,000,000	0	0	0	2,000,000	
DHMH – Developmental Disabilities Administration	2,615,113	1,766	2,074,176	0	4,691,055	
DHMH – Medical Care Programs Administration	14,646,937	0	75,867,466	0	90,514,403	
Department of Human Resources (DHR) – Administration	0	0	338,250	0	338,250	

<u>Agency</u>	<u>General Funds</u>	<u>Special Funds</u>	<u>Federal Funds</u>	<u>Higher Ed. Funds</u>	<u>Total Funds</u>	<u>Positions</u>
DHR – Child Support Enforcement	0	751,633	0	0	751,633	
Accelerate Actuarial Funding of Retirement Program	62,650,000	5,966,000	5,966,000	0	74,582,000	
Department of Public Safety and Correctional Services – Operations	0	0	0	0	0	10.0
Maryland State Department of Education (MSDE) – Aid to Education	15,719,544	0	0	0	15,719,544	
Maryland Higher Education Commission	5,061,674	0	0	0	5,061,674	
Aid to Community Colleges	9,045,514	0	0	0	9,045,514	
State Support for Higher Education Institutions	1,440,978	0	0	0	1,440,978	
Baltimore City Community College	0	0	0	1,440,978	1,440,978	
Department of Housing and Community Development	3,615,462	8,000,000	0	0	11,615,462	
Department of Business and Economic Development	500,000	342,958	0	0	842,958	
Public Debt	40,000,000	0	0	0	40,000,000	
<b>Subtotal Fiscal 2016 Regular Budget</b>	<b>\$199,479,829</b>	<b>\$64,351,401</b>	<b>\$91,421,132</b>	<b>\$1,440,978</b>	<b>\$356,693,340</b>	<b>55.0</b>
<b>Fiscal 2016 Total Budget</b>	<b>\$199,479,829</b>	<b>\$64,351,401</b>	<b>\$91,421,132</b>	<b>\$1,440,978</b>	<b>\$356,693,340</b>	<b>55.0</b>
<b>Fiscal 2015 Deficiency Budget</b>						
Department of Planning	0	-300,000	0	0	-300,000	
Department of Natural Resources	0	-235,000	0	0	-235,000	
DHMH – Medical Care Programs Administration	67,000,000	0	0	0	67,000,000	
MSDE – Aid to Education	-376,995	0	0	0	-376,995	
<b>Subtotal Fiscal 2015 Deficiency Budget</b>	<b>\$46,623,005</b>	<b>-\$535,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$46,088,005</b>	
<b>Total Fiscal 2015 Deficiency Budget</b>	<b>\$66,623,005</b>	<b>-\$535,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$66,088,005</b>	
<b>Grand Total Budget Bill</b>	<b>\$266,102,834</b>	<b>\$63,816,401</b>	<b>\$91,421,132</b>	<b>\$1,440,978</b>	<b>\$422,781,345</b>	<b>55.0</b>

**A15000**  
**Payments to Civil Divisions of the State**

**Budget Amendments**

**A15000.01 Disparity Grants**

Strike the following language from the general fund appropriation:

~~, provided that this appropriation shall be reduced by \$2,111,335 contingent upon the enactment of the Budget Reconciliation Financing Act~~

**Explanation:** This action strikes the contingent language in the budget bill and restores the appropriation for the Disparity Grants to the currently mandated level.

Add the following language to the general fund appropriation:

, provided that the allocation of the Disparity Grants shall be distributed to the eligible counties as follows:

<u>Allegany</u>	<u>7,298,505</u>
<u>Baltimore City</u>	<u>79,051,790</u>
<u>Caroline</u>	<u>2,131,782</u>
<u>Cecil</u>	<u>299,498</u>
<u>Dorchester</u>	<u>2,022,690</u>
<u>Garrett</u>	<u>2,131,271</u>
<u>Prince George's</u>	<u>21,694,767</u>
<u>Somerset</u>	<u>4,908,167</u>
<u>Washington</u>	<u>1,516,224</u>
<u>Wicomico</u>	<u>6,653,843</u>

**Explanation:** This language dictates how much each county receives under the Disparity Grants for fiscal 2016. Each county receives the lesser amount of what that county received in fiscal 2014 or what it would receive under current law in fiscal 2016.

Amendment No.

**1**

**A15000**

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. <i>Reduce funds for the Disparity Grants so that each eligible county receives the lesser amount of what that county received in fiscal 2014 or what it would receive under current law in fiscal 2016.</i>	2,111,335	GF
<i>Total Reductions</i>	2,111,335	

Amendment No.

**2**

## C00A Judiciary

### Budget Amendments

Add the following language:

Provided that \$1,410,759 in general funds is eliminated and 33 new regular positions shall be reduced from the Judiciary's budget.

**Explanation:** This action deletes the new positions from the Judiciary's budget due to the State's fiscal condition.

Amend the following language:

Further provided that a ~~\$3,442,000~~\$2,838,567 General Fund reduction is made for operating expenditures. The Chief Judge shall allocate this reduction across the Judicial Branch.

**Explanation:** This action reduces the Judiciary's fiscal 2016 budget for operating expenditures across the divisions. These reductions will level fund some operating expenses in light of the State's fiscal condition.

Amendment No.

**3**

Add the following language:

Further provided that 19 positions and \$2,049,490 in general funds are contingent upon the enactment of HB 111 or SB 332.

**Explanation:** This action makes the funding for these positions contingent upon the enactment of HB 111 or SB 332. Included in the amount are 19 new positions, as well as 4 contractual bailiff full-time equivalents and supply costs, which will support the creation of 5 circuit court and 2 District Court judges.

## C00A

### JUDICIARY

#### C00A00.04 District Court

Add the following language to the general fund appropriation:

provided that \$10,000,000 of the General Fund appropriation may be expended only for the purpose of providing attorneys for required representation at initial appearances before District Court commissioners consistent with the holding of the Court of Appeals in DeWolfe v. Richmond and associated costs to administer the program. Any funds not expended for this purpose shall revert to the General Fund. Further provided that any State funds to provide attorneys for required representation at initial appearances before District Court commissioners shall be done so on the basis of the calendar 2014 distribution of initial appearances within each county. If the allotment for a specific county is expended before the end of the fiscal year, then any further costs shall be addressed first by reallocating any unspent amounts remaining from other county allotments at the end of the fiscal year, and any final unresolved amounts to be paid by that county. Further provided that the Chief Judge is authorized to process a budget amendment to transfer up to \$10,000,000 in general funds to the appropriate unit of State government upon the enactment of legislation designating that unit of government to assume responsibility for providing attorneys for required representation at initial appearances before District Court commissioners.

**Explanation:** This language restricts the use of \$10 million of the Judiciary's general funds appropriated for the implementation of Richmond for this purpose only and appropriates the costs of initial appearances per county based on calendar 2014 appearances. Further, this language authorizes the transfer of the funds to another agency if legislation provides for an alternate solution to the Appointed Attorney Program.

Add the following language:

Further provided that \$100,000 in general funds of this appropriation may not be expended until the Judiciary submits a report to the budget committees detailing the monthly and total expenditures of the Appointed Attorney Program for fiscal 2015, including expenditures for the reimbursement of tolls and mileage. The report shall be submitted by October 1, 2015, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** This language restricts \$100,000 in general funds pending receipt of a report from the Judiciary detailing the expenditures of the Appointed Attorney Program for fiscal 2015, including the reimbursement of tolls and mileage.

**C00A**

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Appointed attorney program cost	Judiciary	October 1, 2015

**C00A00.06 Administrative Office of the Courts**

Reduce appropriation for the purposes indicated:	<u><b>Funds</b></u>	<u><b>Positions</b></u>
1. Eliminate the salary reclassification for the Administrative Office of the Courts related to the Judiciary-commissioned salary study. This increase is being denied due to the fiscal condition of the State.	9,516,124 GF	
 Total Reductions	 9,516,124	 0.00

<u><b>Effect</b></u>	<u><b>Allowance</b></u>	<u><b>Appropriation</b></u>	<u><b>Amount Reduction</b></u>	<u><b>Position Reduction</b></u>
Position	245.25	245.25		0.00
General Fund	70,036,614	60,520,490	9,516,124	
Special Fund	17,500,000	17,500,000	0	
<b>Total Funds</b>	<b>87,536,614</b>	<b>78,020,490</b>	<b>9,516,124</b>	

**C00A00.10 Clerks of the Circuit Court**

Reduce appropriation for the purposes indicated:	<u><b>Funds</b></u>	<u><b>Positions</b></u>
1. Eliminate the salary reclassification for the Clerks of the Court division related to the Judiciary-commissioned salary study. This increase is being denied due to the fiscal condition of the State.	593,816 SF	
 Total Reductions	 593,816	 0.00

**C00A**

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	1,455.50	1,455.50		0.00
General Fund	90,365,551	90,365,551	0	
Special Fund	19,811,696	19,217,880	593,816	
<b>Total Funds</b>	<b>110,177,247</b>	<b>109,583,431</b>	<b>593,816</b>	

**Committee Narrative**

**Information on Savings from the Maryland Electronic Court Project:** The budget committees are concerned about the ever increasing costs associated with the Maryland Electronic Court (MDEC) major information technology development project. The committees expect that because the project is supposed to make the Judiciary more efficient by reducing the support costs necessary in the current system, that there will be fiscal savings and a return on investment, especially in personnel. A report detailing the potential fiscal savings should be submitted to the budget committees by November 1, 2015.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
MDEC fiscal savings report	Judiciary	November 1, 2015

**Use of Land Records Improvement Fund:** The committees direct that the Judiciary report on the Maryland State Archives' expenditures of the money granted to them from the Land Records Improvement Fund (LRIF) and the agreement between the two organizations. The report shall be provided by September 1, 2015, and then every two years thereafter.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Maryland State Archives' use of LRIF	Judiciary Maryland State Archives	September 1, 2015

~~**Information on Contractual Bailiffs:** The budget committees are concerned with the employment status of contractual bailiffs who have been serving the Judiciary for more than eight years and request information on whether the bailiffs would benefit by or prefer serving in a permanent position. The committees request a report on the status of contractual bailiffs and whether it would be appropriate to convert these positions into permanent positions. A report detailing the status of contractual bailiffs should be submitted to the budget committees by November 1, 2015.~~

**C00A**

**Information Request**

**Author**

**Due Date**

Contractual bailiff status

Judiciary

November 1, 2015

**C82D**  
**Office of the State Prosecutor**

**Budget Amendments**

**OFFICE OF THE STATE PROSECUTOR**

**C82D00.01 General Administration**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Delete 1 full-time equivalent contractual.	32,260 GF	
Total Reductions	32,260	0.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
Position	13.00	13.00		0.00
General Fund	1,466,087	1,433,827	32,260	
<b>Total Funds</b>	<b>1,466,087</b>	<b>1,433,827</b>	<b>32,260</b>	

**C96J**  
**Uninsured Employers' Fund**

**Committee Narrative**

**UNINSURED EMPLOYERS' FUND**

**C96J00.01 General Administration**

**Report on the Uninsured Employers' Fund Balance Maintenance:** The committees direct that the Uninsured Employers Fund (UEF) report on options for maintaining the UEF fund balance and whether the 2% assessment rate on workers' compensation awards is appropriate to maintain the fund's viability. The report should be presented to the committees by September 1, 2015.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on UEF's fund balance maintenance	UEF	September 1, 2015

**D05E**  
**Board of Public Works**

**Committee Narrative**

**BOARD OF PUBLIC WORKS**

**D05E01.01 Administration Office**

**Notification to the General Assembly of Proposed Reductions:** It is the intent of the budget committees that the Board of Public Works (BPW) provide notification to the Legislative Policy Committee, the House Appropriations Committee, and the Senate Budget and Taxation Committee of any proposed reductions to an appropriation at least 72 hours prior to the item’s consideration for approval. The proposed reductions should also be posted on the BPW website. The submitted notice should include the following information:

- the agency and program where each proposed reduction is located;
- the amount of the proposed reduction in both dollars and percentage values;
- the fund source of the appropriation subject to the proposed reduction;
- a brief narrative summary of the impact of the proposed reduction on the program for which the appropriation is intended; and
- any projected reductions in workforce as a result of the proposed reduction.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Notice of proposed reductions	BPW	72 hours before consideration for approval

**Improving Minority Business Enterprise Participation:** The budget committees are concerned by the fact that the number of contracts awarded by the Board of Public Works (BPW) with 0% Minority Business Enterprise (MBE) participation increased by 51% in fiscal 2014. Although the increase in the State’s MBE goal from 25% to 29% of the cost of the contract shows a step in the right direction, it is evident that more progress is necessary. As the lead agency for overseeing State procurement, BPW should play an integral part in guiding that improvement. To that end, the budget committees direct BPW, in consultation with the Governor’s Office of Minority Affairs, to provide a report identifying the State’s plan for

## D05E

increasing the number of contracts that meet the State's MBE participation goal. The report shall be submitted to the budget committees no later than September 30, 2015

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Improving Minority Business Enterprise participation	BPW	September 30, 2015

### D05E01.10 Miscellaneous Grants to Private Non-Profit Groups

**Operational Reporting:** In continuance of the practice that began in July 2008, the committees request that the Maryland Zoological Society submit:

- audited financial statements for fiscal 2015; and
- year-to-date monthly attendance figures for the zoo for fiscal 2016 (by visitor group).

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Audited financials	Maryland Zoological Society	November 1, 2015
Attendance report	Maryland Zoological Society	Monthly

**D06E**  
**Board of Public Works – Capital Appropriation**

**Budget Amendments**

**D06E02.02 Public School Capital Appropriation**

Amend the following language:

~~provided that \$20,690,000~~ *\$15,000,000* of this appropriation made for the purpose of public school construction may not be expended for that purpose but instead may be transferred by budget amendment to the Department of Housing and Community Development (DHCD) to be used only to support capital programs currently funded through the use of taxable general obligation bonds. The transferred funds shall be allocated within DHCD in the following manner:

- (1)  ~~\$10,000,000~~ for S00A25.07 Rental Housing Programs – Capital; *and*
- (2)  ~~\$7,000,000~~ *\$5,000,000* for S00A25.08 Homeownership Programs – Capital; ~~and~~
- (3)  ~~\$3,690,000~~ for S00A25.09 Special Loans Program – Capital.

Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

**Explanation:** The Governor’s allowance provides \$30.0 million in general fund pay-as-you-go (PAYGO) to support public school construction. ~~Approximately \$9.3 million is required to fund outstanding reimbursements owed by the State to Prince George’s County. Due to the timing of the completion of the associated projects, these obligations can only be funded by cash reimbursement. The remaining \$20.7 million in~~ *The funding for these* proposed school construction projects could be supported via tax-exempt bonds. This action ~~proposed repurposing \$20.7~~ *repurposes \$15.0* million of the general fund PAYGO appropriation to support capital programs within DHCD. These DHCD programs are currently funded through the use of taxable bonds, which are more expensive and increase the State’s out-year debt service costs. The school construction projects that would have otherwise been funded through the PAYGO appropriation can be supported through the use of general obligation bonds or any unreserved contingency funds.

Amendment No.

**4**

**D13A13**  
**Maryland Energy Administration**  
**Executive Department**

**Budget Amendments**

**MARYLAND ENERGY ADMINISTRATION**

**D13A13.01 General Administration**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>		<b><u>Positions</u></b>
1. Delete the position for the Governor’s Energy Advisor (PIN 002055) because the position is duplicative. A portion of the role of the Maryland Energy Administration (MEA) is to advise the Governor on a variety of energy matters. The director of MEA should serve as the energy advisor. This position has been vacant since June 2013.	90,916	SF	1.00
2. Delete a position created outside of the Rule of 100 because the grant funds have ended. One position (PIN 088568) was created in a Board of Public Works action in September 2012. The position was created outside of the Rule of 100 in fiscal 2013 because a federal grant (referred to as Advancing Energy Efficiency in Public Buildings) was being used to support the position. Positions created outside of the Rule of 100 are required to be abolished after the fund source is no longer available. The grant funds end in fiscal 2015, but the position is not abolished. The fiscal 2016 allowance funds the position from the Strategic Energy Investment Fund. The position is filled, but the individual could be moved into a vacant PIN within the agency.	88,075	SF	1.00
Total Reductions	178,991		2.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
Position	34.00	32.00		2.00
Special Fund	5,874,701	5,695,710	178,991	
Federal Fund	778,286	778,286	0	
<b>Total Funds</b>	<b>6,652,987</b>	<b>6,473,996</b>	<b>178,991</b>	

## D13A13

### Committee Narrative

**Program Specific Managing for Results Measures:** The Maryland Energy Administration's (MEA) Managing for Results (MFR) submission currently focuses largely on measures of State energy policy. The MFR measures progress in meeting EmPOWER Maryland goals, increasing renewable energy in service, and alternative fuel vehicle use. Although there are a couple of measures of program activity related to MEA's pay-as-you-go programs, the MFR's otherwise do not reflect activities of the agency. With several years of experience with programs funded by the Strategic Energy Investment Fund, MEA should begin tracking performance in these programs. The budget committees request that MEA begin reporting performance related to agency programs and activities along with progress toward State energy goals in its annual MFR submission beginning with the fiscal 2017 budget books.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Performance measures related to agency activities and programs	MEA	With submission of the fiscal 2017 budget books

**D15A0516**  
**Governor's Office of Crime Control and Prevention**  
**Executive Department**

**Budget Amendments**

**BOARDS, COMMISSIONS, AND OFFICES**

**D15A05.16 Governor's Office of Crime Control and Prevention**

Strike the following language from the general fund appropriation:

~~provided that this appropriation shall be reduced by \$3,720,710 contingent upon the enactment of legislation reducing the required appropriation for State Aid for Police Protection.~~

**Explanation:** The fiscal 2015 budget bill, as introduced, includes a \$3,720,710 reduction to the State Aid for Police Protection grant, contingent upon enactment of a provision in the Budget Reconciliation and Financing Act of 2015. This action strikes that contingent reduction.

Add the following language to the general fund appropriation:

provided that the reduction in the State Aid for Police Protection grant shall be allocated on a proportional basis.

**Explanation:** Direct the Secretary of the Department of Budget and Management to reduce the State Aid for Police Protection allocation on a proportional basis for all jurisdictions.

Reduce appropriation for the purposes indicated:

	<u><b>Funds</b></u>	<u><b>Positions</b></u>
1. Reduce the State Aid for Police Protection (SAPP) formula-funded appropriation by \$3.7 million, or 5.2%, to constrain growth in general fund expenditures. The current fiscal 2016 formula-funded appropriation for SAPP is \$71.0 million. The reduction would reduce SAPP to \$67.3 million, which is consistent with the reduced formula funding in fiscal 2014.	3,720,710	GF
Total Reductions	3,720,710	0.00

**D15A0516**

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	39.00	39.00		0.00
General Fund	100,575,889	96,855,179	3,720,710	
Special Fund	2,281,455	2,281,455	0	
Federal Fund	21,384,795	21,384,795	0	
<b>Total Funds</b>	<b>124,242,139</b>	<b>120,521,429</b>	<b>3,720,710</b>	

**Committee Narrative**

*Report on Phasing Out General Funds for State’s Attorneys Offices: The committees are concerned that general funds are increasing every year to fund States’ Attorneys Offices (SAO), which are a local function, thus it is the intent of the committees that the State’s role should be limited. In the absence of a statewide policy or State funding formula for the funding of SAOs, the committees request the Governor’s Office of Crime Control and Prevention (GOCCP) to submit a report to the committees by December 1, 2015, on a plan to phase out general funding of SAOs over a three-year period so that no general fund grants are made by fiscal 2019. The report shall include (1) a current breakdown of funds used to support SAOs in the last three fiscal years by general and federal funds; (2) what programs the funding supports and in which counties they are used in; and (3) a plan of how much in general funds will be allocated by the State in each year of the three-year phase-out period of funding for SAOs.*

<i>Information Request</i>	<i>Author</i>	<i>Due Date</i>
<i>Report on phasing out funding using the general fund for SAOs by fiscal 2019</i>	<i>GOCCP</i>	<i>December 1, 2015</i>

**D16A**  
**Secretary of State**

**Budget Amendments**

**SECRETARY OF STATE**

**D16A06.01 Office of the Secretary of State**

Strike the following language:

~~, provided that 1 regular position, PIN 002079, is abolished to reflect the loss of funds for the position due to cost containment.~~

~~**Explanation:** The fiscal 2016 allowance includes a 2% across-the-board reduction in general funds. The agency has indicated that it intends to leave a vacancy open in order to meet the reduction. The position is abolished in order to reflect the Administration's goal of ongoing, structural reductions.~~

Amendment No.

**5**

**D18A18**  
**Governor’s Office for Children**

**Committee Narrative**

**D18A18.01 Governor’s Office for Children**

**Out-of-home Placements:** To facilitate evaluation of Maryland’s family preservation programs in stemming the flow of children from their homes, the Governor’s Office for Children (GOC), on behalf of the Children’s Cabinet, is requested to prepare and submit to the budget committees a report on out-of-home placements containing data on the total number of out-of-home placements and entries by jurisdiction over the previous three years and similar data on out-of-state placements. The report should also provide information on the costs associated with out-of-home placements, the reasons for new placements, and an evaluation of data derived from the application of the Maryland Family Risk Assessment. Data should also be collected concerning indicated findings of child abuse and neglect occurring while families are receiving family preservation services or within one year of case closure. Each agency or administration that funds or places children and youth in out-of-home placements is requested to work closely with GOC and comply with any data requests necessary for production of the report.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on out-of-home placements	GOC	December 15, 2015

**D25E**  
**Interagency Committee for School Construction**  
**Board of Public Works**

**Budget Amendments**

**ON SCHOOL CONSTRUCTION**

**D25E03.01 General Administration**

Add the following language to the general fund appropriation:

, provided that \$50,000 of this appropriation made for the purpose of General Administration may not be expended until the Interagency Committee on School Construction submits fiscal 2013 and 2014 annual maintenance reports to the budget committees. The reports shall be submitted by November 1, 2015, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** This language restricts \$50,000 in general funds for the Interagency Committee on School Construction (IAC) until fiscal 2013 and 2014 annual maintenance reports are submitted to the budget committees.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Fiscal 2013 annual maintenance report	IAC	November 1, 2015
Fiscal 2014 annual maintenance report	IAC	November 1, 2015

**Committee Narrative**

~~**Baltimore City Public School System Construction Management Capacity Progress Report:** The budget committees are concerned about the ongoing issues raised by staff for the Interagency Committee on School Construction (IAC) regarding the apparent mismanagement of State-funded projects by the Baltimore City Public School (BCPS) system. In order to address those issues and bring the construction management capacity of BCPS more in line with other Maryland school systems, the budget committees urge BCPS to strongly consider adoption of the recommendations put forth by IAC staff in its November 2014 report. As a means of monitoring the school system's progress toward reconciling the identified areas of concern, the budget committees request that IAC submit a progress report detailing the efforts made by BCPS to improve the management of state-funded projects and protect the investments made using State and local resources. In addition to noting any progress, or lack thereof, the report should~~

## D25E

~~also identify any additional or continued concerns. This progress report shall be submitted to the budget committees no later than December 15, 2015.~~

***Baltimore City Public School System Construction Management Capacity Progress Report:*** In a November 2014 report, staff for the Interagency Committee on School Construction (IAC) identified six potential areas for improving the construction management capacity within the Baltimore City Public School (BCPS) system. As a means of monitoring the school system's effort to address the identified areas of improvement, the budget committees request that IAC submit a progress report detailing actions taken by BCPS to maintain the performance management of State-funded projects and protect the investments made using State and local resources. In addition to noting any progress, the report should also identify any additional or continued opportunities for improved operational efficiency or enhanced program management effectiveness. This progress report shall be submitted to the budget committees no later than December 15, 2015.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Progress report on BCPS improvements to construction management	IAC	December 15, 2015

**Report on the Relationship between Facility Maintenance and School Construction:** The budget committees are interested in understanding the extent to which failures in school maintenance contribute to increased public school construction costs. The Interagency Committee on School Construction (IAC) is directed to evaluate the relationship between identified maintenance deficiencies and school construction needs for each jurisdiction. In addition to identifying the areas of improvement within each jurisdiction, the report should recommend best practices for school maintenance that should be implemented in order to avoid the need for future costly school construction projects. The report is due to the budget committees no later than October 1, 2015.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on the relationship between facility maintenance and school construction	IAC	October 1, 2015

**D26A**  
**Department of Aging**

**Budget Amendments**

**D26A07.02 Senior Centers Activities Centers Operating Fund**

Add the following language to the general fund appropriation:

, provided it is the intent of the General Assembly that grant awards from the Maryland Department of Aging to the local area agencies on aging should be made by the end of the first month of the fiscal year.

Further provided that \$100,000 of the General Fund appropriation made for administrative expenses may not be expended until the Maryland Department of Aging submits a report to the budget committees by September 1, 2015, on why there were delays in grant awards in recent years and changes the agency made to improve and accelerate the grant award process to the local area agencies on aging so that they are made by the end of the first month of the fiscal year. The committees shall have 45 days to review and comment. Funds restricted pending receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

**Explanation:** The budget committees are concerned about delays in the grant award process in the Maryland Department of Aging (MDOA). Traditionally, instructions were sent to area agencies on aging (AAA) in the March or April preceding the fiscal year for which grantees are applying, and the grants were awarded by the end of the first quarter of that fiscal year, usually in the first month. However, in recent years, the instructions have not been sent until after the fiscal year had started, and the funds are not awarded until late in the fiscal year. County-operated AAAs have had to use county funds to cover their operations in lieu of the grants, and AAAs that are operated as nonprofits are required to obtain short-term loans. As of February 2015, most AAAs statewide have still not yet received their full fiscal 2015 State grant awards.

The budget language establishes the intent of the General Assembly that the awarding of grants return to the beginning of the fiscal year, as had been the practice in prior years. The language further requests a report on what the problems have been in recent years, and what the agency has done to ensure the awards were made in a timelier manner.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on improving the award of State grants to AAAs	MDOA	September 1, 2015

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**6**

## D26A

### Committee Narrative

~~**Timing of Grant Awards:** The budget committees are concerned about delays in the grant award process in the Maryland Department of Aging (MDOA). Traditionally, instructions were sent to area agencies on aging (AAA) in the March or April preceding the fiscal year for which grantees are applying, and the grants were awarded by the end of the first quarter of that fiscal year, usually in the first month. However, in recent years the instructions have not been sent until after the fiscal year had started, and the funds are not awarded until late in the fiscal year. County-operated AAAs have had to use county funds to cover their operations in lieu of the grants, and AAAs that are operated as nonprofits are required to obtain short-term loans. As of March 2015, few AAAs statewide have received their full fiscal 2015 State grant award.~~

~~It is the intent of the General Assembly that grant awards from MDOA to the local area agencies on aging be made by the end of the first month of the fiscal year.~~

~~The budget committees request that MDOA submit a report by September 1, 2015, on why there were delays in grant awards in recent years and changes the agency made to improve and accelerate the grant award process to the local area agencies on aging so that they are made by the end of the first month of the fiscal year.~~

<del>Information Request</del>	<del>Author</del>	<del>Due Date</del>
<del>Report on improving the award of State grants to AAAs</del>	<del>MDOA</del>	<del>September 1, 2015</del>

**D38I**  
**State Board of Elections**

**Committee Narrative**

**STATE BOARD OF ELECTIONS**

**D38I01.01    General Administration**

**Funding for 2016 Presidential Primary:** The fiscal 2016 allowance omitted certain costs necessary for the functioning of the new voting system in the 2016 presidential primary, including the paper ballots, Express Pass Printers, Universal Service Bus drives, certain election management system support, and privacy sleeves. The State Board of Elections (SBE) indicates that the costs for items necessary for the functioning of the election, but not included in the allowance, total \$7.4 million (half of which are general funds and half of which are local special funds). The committees request that SBE report on how it will fund the necessary costs for the 2016 presidential primary and the impact on the election if no additional funds are available for this purpose.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on funding for the 2016 presidential primary	SBE	August 15, 2015

**D40W01  
Department of Planning**

**Budget Amendments**

**DEPARTMENT OF PLANNING**

**D40W01.03 Planning Data Services**

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce \$200,000 in special fund appropriation attributable to the Parcel Mapping Fund. The fiscal 2016 budget is balanced using \$200,000 in special funds that do not exist because they are being used in fiscal 2015 in order to backfill for cost containment actions.	200,000 SF	
Total Reductions	200,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	29.00	29.00		0.00
General Fund	2,530,644	2,530,644	0	
Special Fund	207,464	7,464	200,000	
<b>Total Funds</b>	<b>2,738,108</b>	<b>2,538,108</b>	<b>200,000</b>	

**D40W01.07 Management Planning and Educational Outreach**

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce contractual full-time equivalent funding increases to reflect the fiscal 2016 salary reduction. This reduction may be allocated across the following programs: Management Planning and Educational Outreach, Museum Services, Research Survey and Registration, and Preservation Services.	14,214 SF	
Total Reductions	14,214	0.00

**D40W01**

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	14.00	14.00		0.00
General Fund	1,148,589	1,148,589	0	
Special Fund	3,210,206	3,195,992	14,214	
Federal Fund	717,207	717,207	0	
<b>Total Funds</b>	<b>5,076,002</b>	<b>5,061,788</b>	<b>14,214</b>	

## D50H Military Department

### Committee Narrative

#### MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

##### D50H01.06 Maryland Emergency Management Agency

**The Maryland Emergency Management Agency's Managing for Results Section:** The budget committees are concerned that the current Managing for Results (MFR) data reported by the Maryland Emergency Management Agency (MEMA) is vague and does not offer adequate insight into the agency's objectives and performance. It is the intent of the budget committees that MEMA provide more detailed agency objectives and performance measures for the MFR section of the fiscal 2017 budget books, and for subsequent fiscal years.

***Maryland Freestate ChalleNGe Academy Report:** The Freestate ChalleNGe Academy (FCA) is a division of the National Guard Youth ChalleNGe Program established in 1993. The FCA is a State-run 22-week residential program followed by a 12-month post-residential intervention phase for 16- to-18-year-olds who have dropped out of high school or are at risk of dropping out. The Maryland National Guard operates two classes of 100 at-risk youths annually. The Military Department has an objective that 80% of FCA graduates continue schooling, get a job, or enter the military; the department has been unable to meet this objective since fiscal 2010 and experienced significant decreases in graduates meeting this objective in fiscal 2013 and 2014. The budget committees are requesting the Military Department to submit a comprehensive report providing greater detail and analysis of the program, including:*

- *an overview of the program, including program objectives, an organizational chart, and any relevant background information;*
- *a sample curriculum or schedule for an FCA attendee;*
- *outreach efforts made and strategies implemented to recruit at-risk youths to the program;*
- *State and federal funding the program has received or has been appropriated from fiscal 2007 to 2016; and*
- *graduate outcome statistics, as tracked during the 12-month post-residential period, from fiscal 2012 to 2015, including:*
  - *graduates that achieved a general educational development diploma, or other education or job-oriented certificate;*

## D50H

- *graduates who continued education (distinguishing between those who returned to high school and those that continued education at an institution of higher education or vocational school);*
- *graduates who obtained employment, distinguishing between part time and fulltime; and*
- *graduates who entered military service.*

*Additionally, the report should provide a comparison of Maryland's FCA graduate outcome statistics to the other Freestate Challenge Academy programs operated by the National Guard, to whatever level of detail is available. A report should be submitted to the budget committees by December 1, 2015.*

<b><i>Information Request</i></b>	<b><i>Author</i></b>	<b><i>Due Date</i></b>
<i>Maryland Freestate Challenge Academy Report</i>	<i>Military Department</i>	<i>December 1, 2015</i>

**D55P00**  
**Department of Veterans Affairs**

**Committee Narrative**

*Legislative Intent Regarding the Staffing of Service Centers: It is the intent of the General Assembly that the Department of Budget and Management and the Maryland Department of Veterans Affairs work to address the workload of benefits specialists at service offices statewide by transferring and filling vacant benefits specialist positions at the four service office locations with a disproportionately high workload.*

**D78Y01**  
**Maryland Health Benefit Exchange**

**Budget Amendments**

**MARYLAND HEALTH BENEFIT EXCHANGE**

**D78Y01.01 Maryland Health Benefit Exchange**

Strike the following language from the special fund appropriation:

~~provided that this appropriation shall be reduced by \$1,498,276 contingent upon the enactment of legislation reducing the required appropriation of \$35,000,000~~

**Explanation:** The fiscal 2016 budget bill as introduced includes a \$1,498,276 special fund reduction to the Maryland Health Benefit Exchange, contingent upon enactment of a provision in the Budget Reconciliation and Financing Act (BRFA) of 2015. This action strikes that contingent reduction as the legislature can make that reduction without the BRFA.

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
<p>1. <i>Reduce the appropriation of the Maryland Health Benefit Exchange by \$1,388,156 in special funds. This action implements the Governor’s proposal to reduce the agency’s special fund appropriation by \$1,498,276, as the budget for the Department of Budget and Management Personnel includes an additional reduction of \$110,120 in special funds to reflect the agency’s share of the Section 21 increment reduction.</i></p>	1,388,156	SF
<i>Total Reductions</i>	1,388,156	

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
<i>Position</i>	69.00	69.00		0.00
<i>Special Fund</i>	23,690,073	22,301,917	1,388,156	
<i>Federal Fund</i>	17,444,873	17,444,873	0	
<b><i>Total Funds</i></b>	<b>41,134,946</b>	<b>39,746,790</b>	<b>1,388,156</b>	

Amendment No.

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## D78Y01

### Committee Narrative

**Report on Connector Entities:** *The committees request the Maryland Health Benefit Exchange (MHBE) to report by October 1, 2015, on the role of, and expectations for, connector entities in shaping enrollment, which has been lower than expected. Specifically, MHBE should report on how the role of connector entities is expected to evolve as MHBE has now completed its second open enrollment period.*

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
<i>Connector Entities</i>	<i>Department of Health and Mental Hygiene</i>	<i>October 1, 2015</i>

### D78Y01.02 Major Information Technology Development Projects

**Report on System Integration:** The new eligibility determination information technology (IT) system of the Maryland Health Benefit Exchange (MHBE) does not currently offer the single point-of-entry for benefits determinations that had been the original long-term goal promised of MHBE's original system. Although the federal government has extended enhanced federal funding (90% Federal Medicaid Assistance Percentage) for IT system integration for an additional three years, it is unclear if the new platform can be the basis for the promised single point-of-entry system. The committees request MHBE, in consultation with the Department of Information Technology, to report by December 1, 2015, on any plans to move toward a single point-of-entry system.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
System integration	MHBE	December 1, 2015

**D80Z01**  
**Maryland Insurance Administration**

**Budget Amendments**

**INSURANCE ADMINISTRATION AND REGULATION**

**D80Z01.01 Administration and Operations**

Add the following language to the special fund appropriation:

provided that since the Maryland Insurance Administration (MIA) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$150,000 of this agency's administrative appropriation may not be expended unless:

- (1) MIA has taken corrective action with respect to all repeat audit findings on or about January 1, 2016; and
- (2) a report is submitted to the budget committees by OLA, listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2016.

**Explanation:** The Joint Audit Committee has requested that budget bill language be adopted for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each such agency is to have a portion of its administrative budget withheld pending the adoption of corrective action by the agency, and a determination by OLA that each finding was corrected. OLA shall submit reports to the budget committees on the status of repeat findings.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on status of repeat audit findings	OLA	45 days prior to the expenditure of funds

**D99A**  
**Office of Administrative Hearings**

**Committee Narrative**

~~**Non-English Speaker Accommodation.** The budget committees are concerned that the Office of Administrative Hearings (OAH) may not be taking reasonable steps to provide equal access to public services for individuals who are non-English speakers in accordance with Chapter 141 of 2002. The budget committees request OAH to provide a report detailing whether OAH is taking reasonable steps to (1) provide oral language services for non-English speakers; (2) translate applications or informational materials, notices, and complaint forms ordinarily provided to the public into any language spoken by any non-English speaking population that constitutes 3% of the overall population within the geographic area served by the OAH as measured by the U.D. Census; and (3) use any additional methods or means necessary to achieve equal access to public services. If OAH is not taking any of the actions listed above, the report shall include a plan to implement actions to provide equal access to public services for individuals who are non-English speakers.~~

<del><b>Information Request</b></del>	<del><b>Author</b></del>	<del><b>Due Date</b></del>
<del>Non-English speaker accommodation</del>	<del>OAH</del>	<del>September 1, 2015</del>

**E00A**  
**Comptroller of Maryland**

**Budget Amendments**

**OFFICE OF THE COMPTROLLER**

**E00A01.01 Executive Direction**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Cut \$26,157 to bring the contractual full-time equivalents back to the fiscal 2015 level as the full appropriation is unneeded in the allowance.	26,157	GF
 Total Reductions	 26,157	 0.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
Position	35.50	35.50		0.00
General Fund	3,609,379	3,583,222	26,157	
Special Fund	642,567	642,567	0	
<b>Total Funds</b>	<b>4,251,946</b>	<b>4,225,789</b>	<b>26,157</b>	

**BUREAU OF REVENUE ESTIMATES**

**E00A03.01 Estimating of Revenues**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Cut 1 unneeded contractual full-time equivalent in the Bureau of Revenue Estimates to bring the agency back to the fiscal 2015 level.	22,937	GF
 Total Reductions	 22,937	 0.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
Position	5.00	5.00		0.00
General Fund	926,976	904,039	22,937	
<b>Total Funds</b>	<b>926,976</b>	<b>904,039</b>	<b>22,937</b>	

## E00A

### REVENUE ADMINISTRATION DIVISION

#### E00A04.01 Revenue Administration

Add the following language to the general fund appropriation:

provided that since the Comptroller has had four or more repeat audit findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$200,000 of this agency's administrative appropriation may not be expended unless:

- (1) the Comptroller has taken corrective action with respect to all repeat audit findings on or before November 1, 2015; and
- (2) a report is submitted to the budget committees by OLA, listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow funds to be released prior to the end of fiscal 2015.

**Explanation:** The Joint Audit Committee has requested that budget bill language be added for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each such agency is to have a portion of its administrative budget withheld pending the adoption of corrective action by the agency and a determination by the Office of Legislative Audits (OLA) that each findings was corrected. OLA shall submit reports to the budget committees on the status of repeat findings.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Status of corrective actions related to the most recent fiscal compliance audit	OLA	45 days before the release of funds

**E50C**  
**State Department of Assessments and Taxation**

**Committee Narrative**

**Advisory Council Creation and ~~Business Process Analysis Report~~ Legislation Request:** It is the intent of the committees to assure progress on the implementation of the 2014 Assessment Workgroup (AWG) recommendations by directing the State Department of Assessments and Taxation (SDAT) to establish a State and Local Advisory Council. The advisory council shall be composed of the following members:

- the executive director of SDAT;
- a representative from a local State assessment office;
- five members representing county governments appointed by the Maryland Association of Counties;
- three members representing municipal governments appointed by the Maryland Municipal League;
- a representative from the Department of Information Technology (~~DoIT~~);
- a representative from the Department of Planning; and
- a representative from the Governor's StateStat Office.

The advisory council shall meet periodically to discuss issues of mutual interest, including but not limited to the assessment of real and personal property and tax credit programs and exemptions; guidance on the implementation of the AWG recommendations from the December 15, 2014 report; and, business process changes and the leveraging of new technologies to achieve greater operational efficiencies.

*Further, it is the intent of the committees to assure progress on the implementation of the AWG recommendations by directing SDAT to introduce legislation during the 2016 session of the General Assembly that responds to the recommendations from the December 15, 2014 report.*

~~The committees further direct SDAT, in consultation with DoIT and other appropriate entities, to perform a business process analysis in an effort to realize additional efficiencies within the assessment and administrative processes of SDAT and to determine how technology can be~~

## E50C

~~utilized to maximize that efficiency. The analysis should produce recommendations to achieve greater efficiencies in the performance of property assessments and other functions through the use of new technologies; improve the transfer of data between SDAT and local governments; and, suggest adequate staffing levels in light of new technology and business process changes. The department should report its findings to the State and Local Advisory Council and the budget committees by December 1, 2015.~~

<del>Information Request</del>	<del>Author</del>	<del>Due Date</del>
<del>Business process analysis</del>	<del>SDAT</del>	<del>December 1, 2015</del>

**E75D**  
**State Lottery and Gaming Control Agency**

**Budget Amendments**

**STATE LOTTERY AND GAMING CONTROL AGENCY**

**E75D00.01 Administration and Operations**

Add the following language to the special fund appropriation:

, provided that no portion of this appropriation may be expended for the planning or implementation of the sales of traditional lottery games over the Internet until the State Lottery and Gaming Control Agency reports to the budget committees on a proposed platform and regulatory structure for a program of online sales. The budget committees shall have 45 days to review and comment on the report. Further provided, before the State Lottery and Gaming Control Agency promulgates regulations to authorize the sale of traditional lottery games over the Internet, the agency shall:

- (1) solicit the input of all licensed lottery agents; and
- (2) conduct a public hearing. The date of the public hearing shall be conspicuously posted on the agency's Web site at least 30 days prior to the hearing date.

Further provided that no portion of this appropriation may be expended for the implementation of the sales of traditional lottery games over the Internet until the Legislative Policy Committee has had 45 days to review and comment on the report submitted to the budget committees.

**Explanation:** *This language restricts funds until the State Lottery and Gaming Control Agency submits a report on any plans to develop the sale of traditional lottery games over the Internet. The language also prohibits the agency from pursuing a plan to develop sales over the Internet until the Legislative Policy Committee had had an opportunity for review and comment.*

Amendment No.

**8**

**F10**  
**Department of Budget and Management**

**Budget Amendments**

Strike the following language:

~~Provided that 3 regular positions are abolished from this budget on July 1, 2015.~~

~~**Explanation:** The language abolishes 3 regular positions to ensure that the 2% reduction produces ongoing out-year savings. The Secretary is authorized to allocate the reduction to the appropriate program(s).~~

Amendment No.

**9**

Strike the following language:

~~Provided that \$1,000,000 of the General Fund appropriation may not be expended unless the Department of Budget and Management provides a report to the budget committees on July 1, 2015 which provides a complete accounting of the 2% across the board reduction for fiscal 2016 in Section 19 of this Act. This report should include a detailed allocation of the reduction by agency and program, as well as the impact of each reduction on the operations of each agency and program. The budget committees shall have 45 days to review and comment from the date of receipt of the report. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise, to any other purpose, and shall revert to the General Fund if the report is not received by July 1, 2015.~~

~~**Explanation:** This language restricts \$1,000,000 in general funds until the Department of Budget and Management (DBM) provides a report to the budget committees on July 1, 2015, which details the allocation of the 2% across the board cut required by Section 19. The report shall detail the amounts cut by agency and program, including the impact of the reduction on agency operations.~~

<del>Information Request</del>	<del>Author</del>	<del>Due Date</del>
<del>2% across the board reduction detail</del>	<del>DBM</del>	<del>July 1, 2015</del>

Amendment No.

**10**

## F10

### OFFICE OF PERSONNEL SERVICES AND BENEFITS

#### F10A02.01 Executive Direction

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation may not be expended until the Department of Budget and Management develops a report on fiscal 2015 closeout of the Employee and Retiree Health Insurance Account. This report shall include:

- (1) The closing fiscal 2015 fund balance;
- (2) The actual provider payments due in the fiscal year;
- (3) The State, employee, and retiree contributions;
- (4) An accounting of rebates, recoveries, and other costs; and
- (5) Any closeout transactions processed after the fiscal year ended.

The report shall be submitted to the budget committees by October 1, 2015. The budget committees shall have 45 days to review and comment following the receipt of the report. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

**Explanation:** Requires the Department of Budget and Management to submit a report with fiscal 2015 closeout data for the Employee and Retiree Health Insurance Account.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report requiring fiscal 2015 closeout data for the Employee and Retiree Health Insurance Account	Department of Budget and Management	October 1, 2015

### OFFICE OF BUDGET ANALYSIS

#### F10A05.01 Budget Analysis and Formulation

Add the following language:

Provided that the Department of Budget and Management shall submit detail of the 2% across-the-board reduction in fiscal 2016 by program, subprogram, Comptroller Object, and subobject to the budget committees and the Department of Legislative Services by July 1, 2015.

## F10

Further provided that it is the intent of the budget committees that this detailed allocation shall be reflected in the fiscal 2016 Fiscal Digest published in July 2015.

**Explanation:** Section 19 of the fiscal 2016 budget bill includes a 2% across-the-board general fund reduction allocated by financial agency code. In addition to supplying the budget committees with greater specificity on the actions and impacts of the reduction during the session, it is also important to ensure that the reductions are allocated by program, subprogram, object, and subobject in the Fiscal Digest, which provides the legislative appropriation by agency, program, and fund on the first day of the fiscal year. This data will be used to forecast the fiscal 2017 baseline by the Department of Legislative Services, thus an accurate accounting for the reduction is essential.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
2% reduction detail	Department of Budget and Management	July 1, 2015
2% reduction by program	Department of Budget and Management	In the Fiscal Digest

### Committee Narrative

**Voluntary Separation Program Costs Incurred and Avoided:** Included in the Administration's fiscal 2016 budget plan is implementation of a Voluntary Separation Program (VSP). This program is to be implemented in fiscal 2015, in order to reduce general fund expenditures in fiscal 2015 and 2016. To provide incentives for employees, the program includes a one-time payment to employees leaving State service. The program proposes to permanently abolish positions for employees that are accepted into the plan. Agencies are able to determine which positions will be accepted into the plan and abolished. To determine what costs have been incurred and saved by VSP, the Department of Budget and Management (DBM) should report to the committees on the results of the program by September 1, 2015. This report should identify which positions were abolished by Position Identification Number and program code, how much was provided in incentives, how much of fiscal 2015 and 2016 salary and benefit costs were avoided, what the fund source of any costs and savings is, when positions were vacated, length of service for the incumbent in the abolished position, the extent to which positions were reclassified, and when the positions were abolished. The report should include data concerning any vacant positions that were abolished to meet the target that 500 positions be abolished.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on the Voluntary Separation Program	DBM	September 1, 2015

## F10

**Ratio of Supervisors and Managers to Employees for Agencies:** The budget committees are concerned that State agencies, including those with independent personnel systems, may have become unbalanced in their ratio of employees to supervisors and managers. All executive branch personnel systems, including independent personnel systems, are asked to provide a report on ratio of supervisors and managers to employees for each of their agencies. The report should also include a report on the ideal ratio of employees to supervisors and managers for each agency. The report is due by December 1, 2015.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Ratio of Executive Branch supervisors and managers to employees	Department of Budget and Management Maryland Department of Transportation Higher Education Maryland Transportation Authority Maryland Food Center Authority Maryland Automobile Insurance Fund Maryland Stadium Authority College Savings Plans of Maryland Maryland Environmental Services	December 1, 2015

**F50**  
**Department of Information Technology**

**Budget Amendments**

**MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND**

**F50A01.01 Major Information Technology Development Project Fund**

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. <del>Delete</del> <i>Reduce</i> funds for the Medicaid Enterprise Restructuring Project (MERP). Concerns have been raised about the riskiness of this project. The project was plagued with delays and needed to be rebaselined. MERP is now 21 months behind the rebaselined schedule. Two cure notices have been issued and a stop order was issued in August 2014. The <del>department</del> <i>Department of Health and Mental Hygiene (DHMH)</i> should reevaluate its plan and resubmit its plan when it is ready to move forward. <i>DHMH may add matching federal funds in its budget based on the level of transferred funding.</i>	<del>7,775,410</del> 6,775,410	<del>GF</del> GF
2. Reduce funds for the Automated Financial System (AFS) project due to project delays. The AFS project was initially expected to have completed the planning phase by June 2014; however, the current project schedule anticipates completing the planning phase instead in November 2015. The implementation phase was initially projected to last one year. Based on that timeframe and the current schedule, the Department of Human Resources would not complete the implementation phase until fiscal 2017. As a result, not all of the funds included in the fiscal 2016 allowance, which is the amount needed to complete the project, would be required. A reduction of the same amount is included in the Major Information Technology Development Project Fund for the State share of the project costs.	338,250	GF
Total Reductions	8,113,660 7,113,660	

**F50**

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	35,606,996	<del>27,493,336</del> 28,493,336	8,113,660 7,113,660	
Special Fund	1,844,542	1,844,542	0	
<b>Total Funds</b>	<b>37,451,538</b>	<b><del>29,337,878</del></b> <b>30,337,878</b>	<b>8,113,660</b> <b>7,113,660</b>	

Amendment No.

**11**

**OFFICE OF INFORMATION TECHNOLOGY**

**F50B04.07 Web Systems**

Add the following language to the general fund appropriation:

provided that \$500,000 of this appropriation may not be expended until the department develops Managing for Results (MFR) indicators related to Web sites and Web applications offered by State agencies. The budget committees shall have 45 days to review and comment following the publication of MFR data in the Governor’s fiscal 2017 budget books. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

**Explanation:** The budget bill language restricts \$500,000 until the department develops Managing for Results indicators for State web applications. Indicators measuring the number and quality of websites and applications should be included in the Department of Information Technology’s (DoIT) managing for results (MFR) indicators that are included with the fiscal 2017 budget books.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Website and applications MFR indicators	DoIT	With fiscal 2017 budget books

## F50

### Committee Narrative

**Report on Personnel Actions:** The budget committees are concerned about the high level of vacancies at the Department of Information Technology (DoIT). The committees concur with a DoIT report that characterizes the information technology landscape as rapidly changing and, therefore, recommends that incremental personnel adjustments are required. The department should review its positions in order to determine if the positions are appropriately compensated to meet the demands placed on the department. Positions that are not appropriately classified should be reclassified in the fiscal 2017 allowance. DoIT should report its findings to the committees no later than December 1, 2015.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on personnel actions	DoIT	December 1, 2015

**State Policies on Internet Advertising:** In 2014, the State Department of Assessments and Taxation (SDAT) entered into an agreement with Towson University's Office of Information Services. Under the agreement, the university hosts and markets SDAT's website for commercial advertising sales that generate revenues. This is the first such arrangement of its kind, and it is possible that more arrangements will follow. The Department of Information Technology's (DoIT) mission is to develop State Internet standards. To provide guidance for State agencies that consider Internet advertising, the department should develop State policies on Internet advertising. These policies should consider statutory authority to advertise on the Internet, federal regulations, other states' policies, appropriate content, and appropriate compensation. This report should be submitted to the committees by November 2, 2015.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
State policies on Internet advertising	DoIT	November 2, 2015

**G20J**  
**State Retirement Agency**  
**Maryland State Retirement and Pension Systems**

**Budget Amendments**

**STATE RETIREMENT AGENCY**

**G20J01.01 State Retirement Agency**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Delete 1 full-time equivalent administrative specialist III (new position). The agency has been holding an identical position in the same unit vacant since July 2014.	35,892 SF	1.00
 Total Reductions	 35,892	 1.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
Position	204.00	203.00		1.00
Special Fund	18,532,251	18,496,359	35,892	
<b>Total Funds</b>	<b>18,532,251</b>	<b>18,496,359</b>	<b>35,892</b>	

**Committee Narrative**

**Disability Benefits Processing and Appropriateness:** Disability benefits paid by the State Retirement and Pension System have grown at a faster pace than normal service retirement benefits but are not closely tracked. The last systematic assessment of the process for reviewing and granting disability benefit was completed almost 15 years ago, and there is no recent record of any systematic review of the appropriateness of the benefits awarded. The committees request that the State Retirement Agency (SRA) conduct a review of recent trends in the application for and award of disability benefits and of its process for reviewing and awarding disability benefits. They also request that the Department of Legislative Services (DLS) review the level of disability benefits awarded, including how they compare with benefits awarded by other states and by Social Security. SRA and DLS should submit a joint report, including findings and recommendations to the House Appropriations Committee, Senate Budget and Taxation Committee, and the Joint Committee on Pensions by October 30, 2015.

**G20J**

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Report on disability benefits	SRA DLS	October 30, 2015

**H00**  
**Department of General Services**

**Committee Narrative**

**OFFICE OF THE SECRETARY**

**H00A01.01 Executive Direction**

**Annual Report on Energy Conservation Efforts:** The State Building Energy Efficiency and Conservation Act of 2006 required the Department of General Services (DGS) and the Maryland Energy Administration to develop energy use index and savings goals for every State agency. Consistent with the State Building Energy Efficiency and Conservation Act, the EmPOWER Maryland Energy Efficiency Act of 2008 established a State goal of achieving a 15% reduction in per capita electricity consumption and peak demand by the end of 2015. On November 1, 2015, DGS shall submit a status report to the committees outlining the State's energy conservation efforts. The report shall include:

- strategies employed by the department to reduce statewide energy consumption;
- an update on the implementation of the State's utility database, including the status of agency compliance in providing missing utility data;
- statewide utility costs and consumption data (by agency);
- energy use index and savings goals for every State agency; and
- the State's level of compliance with the State Building Energy Efficiency and Conservation Act and the EmPOWER Maryland Energy Efficiency Act.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on energy conservation	DGS	November 1, 2015

## H00

### Budget Amendments

#### OFFICE OF PROCUREMENT AND LOGISTICS

##### H00D01.01 Procurement and Logistics

Add the following language to the general fund appropriation:

provided that since the Department of General Services (DGS) has had four or more repeat audit findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$200,000 of this agency's administrative appropriation may not be expended unless:

- (1) DGS has taken corrective action with respect to all repeat audit findings on or before November 1, 2015; and
- (2) a report is submitted to the budget committees by OLA, listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow funds to be released prior to the end of fiscal 2015.

**Explanation:** The Joint Audit Committee has requested that budget bill language be added for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each such agency is to have a portion of its administrative budget withheld pending the adoption of corrective action by the agency and a determination by the Office of Legislative Audits (OLA) that each finding was corrected. OLA shall submit reports to the budget committees on the status of repeat findings.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Status of corrective actions related to the most recent fiscal compliance audit	OLA	45 days before the release of funds

#### OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION

##### H00G01.01 Facilities Planning, Design and Construction

Add the following language:

Further provided that \$500,000 of this appropriation may not be expended until the Department of General Services submits a report to the budget committees that provides the anticipated design and construction timeline for Phase I of State Center.

## H00

The report shall be submitted by July 1, 2015, and the committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** The Department of General Services (DGS) and the Maryland Department of Transportation (MDOT) are actively engaged in determining the course of action concerning the future development of State Center. The language directs DGS to provide the budget committees with a report the Administration's current plans for Phase I of State Center.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
State Center update	DGS	July 1, 2015

**J00**  
**Department of Transportation**

**Budget Amendments**

Add the following language:

Provided that it is the intent of the General Assembly that projects and funding levels appropriated for capital projects, as well as total estimated project costs within the Consolidated Transportation Program (CTP), shall be expended in accordance with the plan approved during the legislative session. The department shall prepare a report to notify the budget committees of the proposed changes in the event the department modifies the program to:

- (1) add a new project to the construction program or development and evaluation program meeting the definition of a “major project” under Section 2-103.1 of the Transportation Article that was not previously contained within a plan reviewed in a prior year by the General Assembly and will result in the need to expend funds in the current budget year;  
or
- (2) change the scope of a project in the construction program or development and evaluation program meeting the definition of a “major project” under Section 2-103.1 of the Transportation Article that will result in an increase of more than 10% or \$1,000,000, whichever is greater, in the total project costs as reviewed by the General Assembly during a prior session.

For each change, the report shall identify the project title, justification for adding the new project or modifying the scope of the existing project, current year funding levels, and the total project cost as approved by the General Assembly during the prior session compared with the proposed current year funding and total project cost estimate resulting from the project addition or change in scope.

Further provided that notification of project additions, as outlined in paragraph (1) above; changes in the scope of a project, as outlined in paragraph (2) above; or moving projects from the development and evaluation program to the construction program, shall be made to the General Assembly 45 days prior to the expenditure of funds or the submission of any contract for approval to the Board of Public Works.

**Explanation:** This annual budget bill language requires the department to notify the budget committees of proposed changes to the transportation capital program that will add a new project that was not in the fiscal 2015 through 2020 CTP or will increase a total project’s cost by more than 10% or \$1 million, due to a change in scope. Reports are to be submitted with the draft and final versions of the CTP, with each using the 2015 session CTP as the basis for comparison. In addition, notification is required as needed throughout the budget year, if certain changes to projects are made.

## J00

Information Request	Authors	Due Date
Capital budget changes from one CTP version to the next	Maryland Department of Transportation	With draft CTP With final CTP
Capital budget changes throughout the year	Maryland Department of Transportation	45 days prior to the expenditure of funds or seeking Board of Public Works approval

Add the following language:

The Maryland Department of Transportation (MDOT) may not expend funds on any job or position of employment approved in this budget in excess of 9,183.5 positions and 40.7 contractual full-time equivalents paid through special payments payroll (defined as the quotient of the sum of the hours worked by all such employees in the fiscal year divided by 2,080 hours) of the total authorized amount established in the budget for MDOT at any one time during fiscal 2016. The level of contractual full-time equivalents may be exceeded only if MDOT notifies the budget committees of the need and justification for additional contractual personnel due to:

- (1) business growth at the Helen Delich Bentley Port of Baltimore or Baltimore/Washington International Thurgood Marshall Airport which demands additional personnel; or
- (2) emergency needs that must be met, such as transit security or highway maintenance.

The Secretary shall use the authority under Sections 2-101 and 2-102 of the Transportation Article to implement this provision. However, any authorized job or position to be filled above the regular position ceiling approved by the Board of Public Works shall count against the Rule of 100 imposed by the General Assembly. The establishment of new jobs or positions of employment not authorized in the fiscal 2016 budget shall be subject to Section 7-236 of the State Finance and Procurement Article and the Rule of 100.

**Explanation:** This annual budget bill language establishes a position ceiling for MDOT each year to limit growth in regular positions and contractual full-time equivalents.

Information Request	Author	Due Date
Need for additional regular or contractual positions	MDOT	As needed

## J00

Add the following language:

Further provided that no funds may be expended for any program of assistance to counties or municipalities for roads or other transportation purposes unless the funds were included in the budget as submitted or in a modification to that budget by a supplemental budget that is approved by the General Assembly and provides the specific intended distribution of funds.

Further provided that \$46,416,000 of the appropriation intended for the Red Line project and \$127,732,000 of the appropriation intended for the Purple Line Project, included in the appropriation for program J00H01.05 Facilities and Capital Equipment, may only be expended in those amounts for those purposes unless otherwise provided for in a supplemental budget as approved by the General Assembly.

**Explanation:** This language restricts funding for transportation aid to local governments and for major transit capital projects to the purposes intended unless the funding is modified in a supplemental budget approved by the General Assembly.

**J00A01**  
**The Secretary's Office**  
**Department of Transportation**

**Budget Amendments**

**THE SECRETARY'S OFFICE**

**J00A01.02 Operating Grants-In-Aid**

Add the following language to the special fund appropriation:

, provided that no more than \$4,094,947 of this appropriation may be expended for operating grants-in-aid, except for:

- (1) any additional special funds necessary to match unanticipated federal fund attainments;  
or
- (2) any proposed increase either to provide funds for a new grantee or to expand funds for an existing grantee.

Further provided that no expenditures in excess of \$4,094,947 may occur unless the department provides notification to the budget committees to justify the need for additional expenditures due to either item (1) or (2) above and the committees provide review and comment or 45 days elapse from the date such notification is provided to the committees.

**Explanation:** This annual language caps the level of special funds provided for operating grants-in-aid. The cap may be increased to match unanticipated federal dollars or to provide new or expanded grant funding upon notification to the budget committees.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Explanation of need for additional special funds for operating grants-in-aid	Maryland Department of Transportation	As needed

**Committee Narrative**

**Coordinated Alternative to Paratransit Service Pilot Project Evaluation:** The Maryland Department of Transportation (MDOT), in coordination with the Washington Metropolitan Area Transit Authority (WMATA), and various human service providers, has implemented a pilot project to test alternative service delivery models for customers of WMATA's MetroAccess paratransit services. The hope is that alternative transportation services can be provided at a lower cost for certain MetroAccess subset populations. The budget committees request that MDOT report the results of its evaluation of the pilot program including the service

## J00A01

improvements realized and potential cost savings achieved. The report should also include a discussion of the broader paratransit policy challenges and what role, if any, a future alternative service could play in addressing the growth projections for MetroAccess services.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on the evaluation of paratransit pilot projects	MDOT	December 1, 2015

### **Budget Amendments**

#### **J00A01.03 Facilities and Capital Equipment**

Add the following language to the special fund appropriation:

, provided that no funds may be expended by the Secretary's Office for any system preservation or minor project with a total project cost in excess of \$500,000 that is not currently included in the fiscal 2015-2020 Consolidated Transportation Program except as outlined below:

- (1) the Secretary shall notify the budget committees of any proposed system preservation or minor project with a total project cost in excess of \$500,000, including the need and justification for the project, and its total cost; and
- (2) the budget committees shall have 45 days to review and comment on the proposed system preservation or minor project.

**Explanation:** This language provides legislative oversight of grants exceeding \$500,000 that are not listed in the current Consolidated Transportation Program.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Notification of the intent to fund a capital grant exceeding \$500,000 that is not listed in the current Consolidated Transportation Plan	Maryland Department of Transportation	As needed

## J00A01

### Committee Narrative

#### J00A01.04 Washington Metropolitan Area Transit – Operating

**Report on the January 2015 Yellow Line Train Incident:** The budget committees request that once the National Transportation Safety Board (NTSB) has completed its investigation of, and issued its report on the January 2015 Yellow Line train incident, that the Washington Metropolitan Area Transit Authority (WMATA) provide a report (1) summarizing the NTSB findings and recommendations; and (2) detailing the corrective actions WMATA has taken and plans to take as a result of the incident and to respond to the NTSB recommendations. The report should be submitted to the committees 45 days after the NTSB investigation report is released.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on January 2015 Yellow Line train incident and corrective actions taken or planned in response	WMATA	45 days after release of the NTSB report on the incident

**J00A04**  
**Debt Service Requirements**  
**Department of Transportation**

**Budget Amendments**

Add the following language:

Consolidated Transportation Bonds may be issued in any amount provided that the aggregate outstanding and unpaid balance of these bonds and bonds of prior issues may not exceed \$2,855,105,000 as of June 30, 2016. Further provided that the amount paid for debt service shall be reduced by any proceeds generated from net bond sale premiums, provided that those revenues are recognized by the department and reflected in the Transportation Trust Fund forecast. Further provided that the appropriation for debt service shall be reduced by any proceeds generated from net bond sale premiums. To achieve this reduction, the Maryland Department of Transportation (MDOT) may either use the proceeds from the net premium to reduce the size of the bond issuance or apply the proceeds from the net premium to any eligible bond debt service.

**Explanation:** Section 3-202 of the Transportation Article requires the General Assembly to establish the maximum debt outstanding each year in the budget bill. The level will be based on outstanding debt as of June 30, 2015, plus projected debt issued during fiscal 2016 in support of the transportation capital program.

Add the following language:

MDOT shall submit with its annual September and January financial forecasts information on:

- (1) anticipated and actual nontraditional debt outstanding as of June 30 of each year; and
- (2) anticipated and actual debt service payments for each outstanding nontraditional debt issuance from fiscal 2015 through 2025.

Nontraditional debt is defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond; such debt includes, but is not limited to, Certificates of Participation, debt backed by customer facility charges, passenger facility charges, or other revenues, and debt issued by the Maryland Economic Development Corporation or any other third party on behalf of MDOT.

**Explanation:** The General Assembly is interested in monitoring the use of nontraditional debt by MDOT. The information requested provides the budget committees with additional information on the usage and annual costs of nontraditional debt.

## J00A04

Information Request	Author	Due Date
Nontraditional debt outstanding and anticipated debt service payments	MDOT	With the September forecast With the January forecast

Add the following language:

The total aggregate outstanding and unpaid principal balance of nontraditional debt, defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond issued by MDOT, may not exceed \$685,370,000 as of June 30, 2016. Provided, however, that in addition to the limit established under this provision, MDOT may increase the aggregate outstanding unpaid and principal balance of nontraditional debt so long as:

- (1) MDOT provides notice to the Senate Budget and Taxation Committee and the House Appropriations Committee stating the specific reason for the additional issuance and providing specific information regarding the proposed issuance, including information specifying the total amount of nontraditional debt that would be outstanding on June 30, 2016, and the total amount by which the fiscal 2016 debt service payment for all nontraditional debt would increase following the additional issuance; and
- (2) the Senate Budget and Taxation Committee and the House Appropriations Committee have 45 days to review and comment on the proposed additional issuance before the publication of a preliminary official statement. The Senate Budget and Taxation Committee and the House Appropriations Committee may hold a public hearing to discuss the proposed increase and shall signal their intent to hold a hearing within 45 days of receiving notice from MDOT.

**Explanation:** This language limits the amount of nontraditional debt outstanding at the end of fiscal 2016 to the total amount that is projected to be outstanding from all previous nontraditional debt issuances as of June 30, 2015, and all anticipated sales in fiscal 2016. The language allows MDOT to increase the amount of nontraditional debt outstanding in fiscal 2016 by providing notification to the budget committees regarding the reason that the additional issuances are required.

Information Request	Author	Due Date
Justification for increasing nontraditional debt outstanding	MDOT	45 days prior to publication of a preliminary official statement

**J00H**  
**Maryland Transit Administration**  
**Department of Transportation**

**Committee Narrative**

**MARYLAND TRANSIT ADMINISTRATION**

**J00H01.01 Transit Administration**

**Transit Performance:** The committees are concerned about the performance measures reported by the Maryland Transit Administration (MTA) with the fiscal 2016 budget that shows a decline in ridership in fiscal 2014, core bus on-time performance not meeting the established goal for the past three years, and farebox recovery rates below the level mandated in State law. By July 1, 2015, MTA should post on its website a transit performance improvement plan indicating how these issues are to be remedied. Further, MTA should post on its website quarterly updates beginning October 1, 2015, indicating the specific actions taken and progress made in implementing the improvement plan.

**J00H01.02 Bus Operations**

**Bus Real-time Information System:** The Maryland Transit Administration (MTA) has just started a beta test of a Global Positioning System (GPS) tracking function for its bus fleet that allows customers to obtain real-time arrival information at a specific bus stop via the MTA website. The committees request that MTA submit a report evaluating the beta test and indicating any changes or improvements that are to be made as a result of the beta test.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report evaluating the beta test of the bus real-time tracking system	MTA	December 1, 2015

**Budget Amendments**

**J00H01.06 Statewide Programs Operations**

Add the following language to the special fund appropriation:

, provided that \$1,000,000 of this appropriation, made for the purpose of providing a grant to Baltimore City for the operation of the Charm City Circulator, may not be expended until Baltimore City and the Maryland Transit Administration execute a Memorandum of Understanding (MOU) in which the city agrees to maintain the operations of the Circulator's Banner bus route along a geographically similar alignment as the route operated as of

## J00H

January 1, 2015. Funds restricted pending execution of the MOU may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the MOU is not executed.

**Explanation:** This language restricts a portion of the grant to Baltimore City for the operation of the Charm City Circulator until the city agrees to maintain operations of the Banner bus route in an alignment similar to that in effect as of January 1, 2015.

Amendment No.

**12**

**J00J**  
**Maryland Transportation Authority**

**Committee Narrative**

**J00J00.41 Operating Program**

**Unencumbered Cash on Hand:** Due to the changing nature of the Maryland Transportation Authority's (MDTA) operating expenses and toll revenues, MDTA has as its benchmark that the amount of unencumbered cash on hand be a minimum of \$350 million. MDTA should report to the budget committees by November 1, 2015, on whether linking the benchmark to the level of operating expenses would be more appropriate, and what best practices are in use by other authorities nationally.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Unencumbered cash on hand benchmark	MDTA	November 1, 2015

**K00A**  
**Department of Natural Resources**

**Budget Amendments**

Concur with the following language on the general fund appropriation:

, provided that this appropriation shall be reduced by \$148,750 contingent upon the enactment of legislation to increase the use of Waterway Improvement Funds for administration costs in the Department of Natural Resources.

, provided that this appropriation shall be reduced by \$87,500 contingent upon the enactment of legislation to increase the use of Waterway Improvement Funds for administration costs in the Department of Natural Resources.

, provided that this appropriation shall be reduced by \$275,625 contingent upon the enactment of legislation to increase the use of Waterway Improvement Funds for administration costs in the Department of Natural Resources.

, provided that this appropriation shall be reduced by \$56,875 contingent upon the enactment of legislation to increase the use of Waterway Improvement Funds for administration costs in the Department of Natural Resources.

, provided that this appropriation shall be reduced by \$253,750 contingent upon the enactment of legislation to increase the use of Waterway Improvement Funds for administration costs in the Department of Natural Resources.

, provided that this appropriation shall be reduced by \$52,500 contingent upon the enactment of legislation to increase the use of Waterway Improvement Funds for administration costs in the Department of Natural Resources.

**Explanation:** The budget bill as introduced includes a combined reduction of \$875,000 in general funds in the Office of the Secretary contingent on the Budget Reconciliation and Financing Act of 2015 authorizing the use of additional Waterway Improvement Funds for administration costs.

**K00A**

**MARYLAND PARK SERVICE**

**K00A04.01 Statewide Operations**

Amend the following language on the general fund appropriation:

, provided that this appropriation shall be reduced by ~~\$2,448,953~~ \$2,213,953 contingent upon the enactment of ~~legislation to eliminate the Maryland Park Service’s payment in lieu of taxes to local jurisdictions~~ SB 134 or HB 1091.

, provided that this appropriation shall be reduced by \$50,000 ~~contingent upon the enactment of legislation to eliminate the Maryland Park Service’s payment in lieu of taxes to local jurisdictions~~ contingent upon the enactment of SB 134 or HB 1091.

**Explanation:** The budget bill as introduced includes a combined reduction of \$2,498,953 in general funds contingent upon the Budget Reconciliation and Financing Act of 2015 striking the provision that the Maryland Park Service – Statewide Operations and Maryland Park Service – Revenue Operations provide payment in lieu of taxes to local jurisdictions. This action restores \$235,000 of the special fund appropriation for payment in lieu of taxes to Garrett County from the Deep Creek Lake Recreation Maintenance and Management Fund *contingent upon the enactment of SB 134 or HB 1091 and restores the entire payment in lieu of taxes amount if both SB 134 and HB 1091 fail.*

Amendment No.

**13**

**LAND ACQUISITION AND PLANNING**

**K00A05.10 Outdoor Recreation Land Loan**

Concur with the following language on the special fund appropriation:

Notwithstanding the appropriations above, the Special Fund appropriation for the Outdoor Recreation Land Loan shall be reduced by \$27,882,266 contingent on the enactment of legislation crediting \$37,712,700 of the transfer tax revenue to the General Fund. The reduction shall be distributed in the following manner:

Program Open Space –	
State Acquisition .....	\$8,792,264
Program Open Space –	
Local Share .....	\$12,851,229
Rural Legacy .....	<u>\$6,238,773</u>
Total .....	\$27,882,266

## K00A

**Explanation:** This action concurs with the reduction of the transfer tax allocation for capital programs contingent upon the Budget Reconciliation and Financing Act of 2015 transferring the revenues to the general fund, as proposed by the Governor. This action also concurs with the fiscal 2015 negative deficiencies for the Critical Maintenance Program (\$2,088,000), the Ocean City Beach Replenishment (\$500,000), and the Natural Resources Development Fund (\$4,535,821).

### BOATING SERVICES

#### K00A11.02 Waterway Improvement Capital Projects

Add the following language to the special fund appropriation:

, provided that \$250,000 of this appropriation made for the purpose of Waterway Improvement Program capital projects may not be expended for waterway improvement projects submitted by the Administration but may be used only for the purpose of dredging projects specified by the Department of Natural Resources at Deep Creek Lake. Funds not used for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

**Explanation:** This action restricts Waterway Improvement Program funding for Deep Creek Lake dredging projects. The department is authorized to increase its special fund appropriation by budget amendment supported by available fund balance in order to restore funding to the projects that are currently programmed to receive fiscal 2016 funding but would not otherwise as a result of this action.

Amendment No.

14

### CHESAPEAKE AND COASTAL SERVICE

#### K00A14.02 Chesapeake and Coastal Service

Add the following language to the special fund appropriation:

, provided that this appropriation shall be reduced by \$8,639,632 contingent upon the enactment of legislation to allocate Chesapeake and Atlantic Coastal Bays 2010 Trust Fund revenue to the General Fund. Further provided that \$690,000 of this appropriation attributable to the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund may not be expended for nonpoint source pollution reduction but may be used only for the purpose of providing a grant to the Maryland Department of Agriculture to fund 14 district managers and 11 secretarial positions in soil conservation districts that have been jointly funded with the county governments but are not

## **K00A**

included in the fiscal 2016 allowance. Funds not used for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

**Explanation:** The budget bill as introduced includes a reduction of \$8,639,632 contingent upon the Budget Reconciliation and Financing Act of 2015 transferring the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund special funds to the general fund. This action concurs with that proposed contingent reduction and restricts \$690,000 in special fund appropriation attributable to the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund for providing a grant to the Maryland Department of Agriculture to fund district managers and secretarial positions in soil conservation districts. The Maryland Department of Agriculture's fiscal 2016 allowance reflects a funding reduction for district managers and clerical positions in soil conservation districts and this action restores that funding.

**L00A**  
**Department of Agriculture**

**Budget Amendments**

**OFFICE OF THE SECRETARY**

**L00A11.01 Executive Direction**

Add the following language to the general fund appropriation:

, provided that since the Maryland Department of Agriculture (MDA) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$200,000 of this agency's appropriation may not be expended unless:

- (1) MDA has taken corrective action with respect to all repeat audit findings from its April 2013 fiscal compliance audit, on or before November 1, 2015; and
- (2) a report is submitted to the budget committees by OLA, listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2016.

**Explanation:** The Joint Audit Committee has requested that budget bill language be adopted for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each such agency is to have a portion of its administrative budget withheld pending the adoption of corrective action by the agency and a determination by OLA that each finding was corrected. OLA shall submit reports to the budget committees on the status of repeat findings. Given that MDA has not resolved any of the four repeat findings from its April 2013 fiscal compliance audit that was reviewed by OLA in January 2015, and because \$100,000 was restricted in MDA's fiscal 2015 budget for that purpose, an increased amount of funding is again restricted until the repeat findings are resolved.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Status of corrective actions related to the most recent fiscal compliance audit	OLA	45 days before the release of funds

## L00A

### L00A11.11 Capital Appropriation

Concur with the following language on the special fund appropriation:

, provided that this appropriation shall be reduced by \$9,830,434 contingent upon the enactment of legislation crediting transfer tax revenues to the General Fund.

**Explanation:** This action concurs with the Governor’s proposed contingent reduction to the transfer tax portion of the Maryland Agricultural Land Preservation Program’s special fund appropriation.

### OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES

### L00A12.20 Maryland Agricultural and Resource-Based Industry Development Corporation

Strike the following language from the general fund appropriation:

~~, provided that this appropriation shall be reduced by \$1,125,000 contingent upon the enactment of legislation reducing the required appropriation.~~

**Explanation:** The fiscal 2016 budget bill as introduced includes a \$1,125,000 reduction to the Maryland Agricultural and Resource-Based Industry Development Corporation, contingent upon enactment of a provision in the Budget Reconciliation and Financing Act of 2014. This action strikes that contingent reduction.

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. This action reduces the Maryland Agricultural and Resource-Based Industry Development Corporation’s appropriation by \$1,125,000 consistent with the proposed contingent reduction in the fiscal 2016 budget.	1,125,000	GF
Total Reductions	1,125,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	4,000,000	2,875,000	1,125,000	
<b>Total Funds</b>	<b>4,000,000</b>	<b>2,875,000</b>	<b>1,125,000</b>	

**M00A**  
**Office of the Secretary**  
**Department of Health and Mental Hygiene**

**Committee Narrative**

**OFFICE OF THE SECRETARY**

**M00A01.01 Executive Direction**

**Residential Facility Standards:** The budget committees remain concerned about the fact that the percentage of residential and program buildings meeting licensing standards, current building codes, and patient/client needs has remained below 50% for several years. The committees request that the Department of Health and Mental Hygiene (DHMH) in conjunction with the Department of Budget and Management (DBM) submit a report by November 1, 2015, that provides for a plan on how the State will improve facilities, either through the renovation of current facilities, the building of new ones, using flex-capacity with private facilities, or other means to ensure that all buildings meet current standards in the next five years.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Five-year plan on improving residential facility standards	DHMH DBM	November 1, 2015

**M00B0104**  
**Health Professionals Boards and Commissions**  
**Department of Health and Mental Hygiene**

**Budget Amendments**

**REGULATORY SERVICES**

**M00B01.04 Health Professionals Boards and Commissions**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Reduce general funds for the Natalie M. LaPrade Medical Marijuana Commission. The agency is authorized to process a budget amendment to provide for these costs with special funds. If insufficient special fund revenue is collected in fiscal 2016, the agency should seek a general fund deficiency with the fiscal 2017 budget submission.	1,002,549	GF
 Total Reductions	 1,002,549	 0.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
Position	136.10	136.10		0.00
General Fund	1,492,234	489,685	1,002,549	
Special Fund	16,239,162	16,239,162	0	
<b>Total Funds</b>	<b>17,731,396</b>	<b>16,728,847</b>	<b>1,002,549</b>	

**Committee Narrative**

**Health Board Fund Balances:** It is the intent of the budget committees that each health occupation board should analyze anticipated expenditures and revenues when setting a reasonable target for its fund balance. The 1998 Report on Special Fund Balances of the Health Occupations Boards and Commission on Kidney Disease provides some useful guidance in understanding the relationship between licensure fee levels, expenditure projections, and fund balances. However, it should not be considered a mandate. Each board should perform an individual financial analysis on their current fee structure, and the Department of Health and Mental Hygiene (DHMH) shall submit a report by November 1, 2015, to the budget committees on how the current licensing fee levels for each health professional board and commission relate to the corresponding expenditures and fund balances for each board and commission.

**M00B0104**

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Special fund balances of health professional boards	DHMH	November 1, 2015

**M00F0201**  
**Health Systems and Infrastructure Administration**  
**Department of Health and Mental Hygiene**

**Budget Amendments**

**M00F02.01 Health Systems and Infrastructure Services**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Reduce 9 positions and reduce federal funds for the State Innovation Models grant down to the appropriate level.	7,022,750 FF	9.00
 Total Reductions	 7,022,750	 9.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
Position	19.00	10.00		9.00
General Fund	1,637,416	1,637,416	0	
Special Fund	15,000	15,000	0	
Federal Fund	9,049,950	2,027,200	7,022,750	
<b>Total Funds</b>	<b>10,702,366</b>	<b>3,679,616</b>	<b>7,022,750</b>	

**M00F02.07 Core Public Health Services**

Strike the following language from the general fund appropriation:

~~provided that this appropriation shall be reduced by \$7,841,378 contingent upon the enactment of legislation reducing the required appropriation for Core Public Health Services~~

**Explanation:** This action strikes the contingent language in the budget bill for the appropriation for Core Public Health Services.

**M00F0201**

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce general funds for Core Public Health Services by \$3,920,689, which is half of the reduction provided in the Governor's budget.	3,920,689	GF
 Total Reductions	 3,920,689	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	49,584,587	45,663,898	3,920,689	
Federal Fund	4,493,000	4,493,000	0	
<b>Total Funds</b>	<b>54,077,587</b>	<b>50,156,898</b>	<b>3,920,689</b>	

**M00F03**  
**Prevention and Health Promotion Administration**  
**Department of Health and Mental Hygiene**

**Budget Amendments**

**M00F03.04 Family Health and Chronic Disease Services**

Strike the following language from the special fund appropriation:

~~, provided that this appropriation shall be reduced by \$7,200,000 contingent upon the enactment of legislation reducing the required appropriation from the Cigarette Restitution Fund for Academic Health Centers~~

**Explanation:** The fiscal 2016 budget bill as introduced includes a \$7,200,000 special fund reduction to the Prevention and Health Promotion Administration Family Health and Chronic Disease program, contingent upon enactment of a provision in the Budget and Reconciliation and Financing Act of 2015. This action strikes that contingent reduction, as the legislature can effectuate that reduction without the need for legislation.

Add the following language to the special fund appropriation:

*, provided that it is the intent of the General Assembly that, beginning in fiscal 2016, cancer research grant funds be allocated between academic health centers as follows: 80% to the University System of Maryland and 20% to The Johns Hopkins University.*

**Explanation:** *Cancer research grants funded through the Cigarette Restitution Fund are mandated to be awarded annually to academic health centers. Historically, the University System of Maryland (USM) and The Johns Hopkins University (JHU) have received an average of approximately 80% and 20%, respectively, of these grant funds. However, in more recent years, USM has been awarded 85% or more of these funds, with JHU receiving 15% or less. This language expresses the intent that cancer research grant funds be awarded in a manner consistent with the average historical allocation.*

Amendment No.

**15**

**M00F03**

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. <del>Reduce the appropriation of the Prevention and Health Promotion Administration Family Health and Chronic Disease program by \$3,600,000 in special funds to recognize a reduction to the appropriation from the Cigarette Restitution Fund to academic health centers.</del>	3,600,000	SF
 Total Reductions	3,600,000 0	

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	131.00	131.00		0.00
General Fund	21,825,047	21,825,047	0	
Special Fund	46,798,346	<del>43,198,346</del> 46,798,346	3,600,000 0	
Federal Fund	147,154,169	147,154,169	0	
<b>Total Funds</b>	<b>215,777,562</b>	<b><del>212,177,562</del></b> <b>215,777,562</b>	<b>3,600,000</b> <b>0</b>	

Amendment No. **16**

**M00L**  
**Behavioral Health Administration**  
**Department of Health and Mental Hygiene**

**Budget Amendments**

**M00L01.01 Program Direction**

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation made for the purpose of administration may not be expended until the Department of Health and Mental Hygiene submits a report to the Senate Budget and Taxation Committee and House Appropriations Committee concerning how funds related to the Synar penalty are to be expended, on the structure and nature of the tobacco retailer compliance programs that will utilize these funds, how these programs will ensure future compliance with the federal Synar inspections of tobacco retailers, and whether additional regulatory or statutory changes are needed to ensure compliance. The report shall be submitted by November 15, 2015, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the committees.

**Explanation:** The language requests the Department of Health and Mental Hygiene (DHMH) to report on the compliance programs it intends to fund with the Synar penalty funds located in the Behavioral Health Administration budget.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Information on funding and outcome measures for Synar compliance programs.	DHMH	November 15, 2015

Add the following language to the general fund appropriation:

Further provided that authorization is hereby provided to process a Special Fund budget amendment up to \$2,000,000 from the Cigarette Restitution Fund to support the Synar Program.

**Explanation:** This language authorizes the administration to process a special fund budget amendment in the amount of \$2,000,000 from the Cigarette Restitution Fund to support the Synar program.

## M00L

Add the following language to the general fund appropriation:

Further provided that \$100,000 of this appropriation made for the purpose of administration may not be spent until the Department of Health and Mental Hygiene submits a report to the budget committees containing information on the utilization and expenditure for behavioral health services based upon the user's eligibility group under Medicaid. The report shall be submitted by August 1, 2015, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the committees. Further provided that, beginning with the period ending June 30, 2015, the quarterly report that is produced by the administrative service organization that oversees the public behavioral health system include a breakdown of data based on the user's eligibility group under Medicaid.

**Explanation:** This language requests that the Department of Health and Mental Hygiene (DHMH) report on the breakdown of users within the public behavioral health system based on how those users qualify for Medicaid. Specifically, the report should break down whether the individuals qualify under the federal Affordable Care Act expansion, or under traditional Medicaid eligibility. This data should be incorporated into the quarterly reports that the administrative service organization submits to the department.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Utilization and expenditures on behavioral health services by Medicaid eligibility	DHMH	August 1, 2015

	<b><u>Funds</u></b>	<b><u>Positions</u></b>
Reduce appropriation for the purposes indicated:		
1. Reduce general funds related to the Synar penalty. The agency is authorized to process a budget amendment to provide for these costs with special funds from the Cigarette Restitution Fund.	2,000,000	GF
Total Reductions	2,000,000	0.00

**M00L**

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
Position	139.90	139.90		0.00
General Fund	16,891,730	14,891,730	2,000,000	
Special Fund	54,812	54,812	0	
Federal Fund	3,859,981	3,859,981	0	
<b>Total Funds</b>	<b>20,806,523</b>	<b>18,806,523</b>	<b>2,000,000</b>	

**Committee Narrative**

**Specialty Behavioral Health Information Sharing:** The budget committees are concerned about the coordination of care and information sharing between the behavioral health administrative service organization (ASO) and the Medicaid managed care organizations (MCO) regarding individuals who use both somatic and specialty behavioral health services. The budget committees request that the Department of Health and Mental Hygiene (DHMH) submit a report on the efforts conducted by the ASO and MCOs on how they are working together to improve the exchange of information and the coordination of care for Medicaid-eligible individuals who use specialty behavioral health services while at the same time ensuring compliance with federal regulation on data-sharing.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Specialty behavioral health information sharing	DHMH	November 1, 2015

**M00M**  
**Developmental Disabilities Administration**  
**Department of Health and Mental Hygiene**

**Budget Amendments**

**DEVELOPMENTAL DISABILITIES ADMINISTRATION**

**M00M01.02 Community Services**

Strike the following language from the general fund appropriation:

~~provided that this appropriation shall be reduced by \$9,152,894 contingent upon the enactment of legislation reducing the required provider rate increase to 1.75%~~

**Explanation:** The fiscal 2016 budget bill as introduced includes a \$9,152,894 general fund reduction to the Developmental Disabilities Administration Community Services program, contingent upon enactment of a provision in the Budget Reconciliation and Financing Act of 2014. This action strikes that contingent reduction.

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce the appropriation of the Developmental Disabilities Administration's Community Services program by <del>\$6,537,782</del> \$2,615,113 in general funds, <del>\$4,415</del> \$1,766 in special funds, and <del>\$5,185,440</del> \$2,074,176 in federal funds to recognize a reduction in provider rate increases from 3.5% to <del>2.25%</del> 3.0%.	<del>6,537,782</del> GF 2,615,113 GF 4,415 SF 1,766 SF <del>5,185,440</del> FF 2,074,176 FF	
Total Reductions	<del>11,727,637</del> 4,691,055	

**M00M**

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	106.00	106.00		0.00
General Fund	559,748,116	<del>553,210,334</del> 557,133,003	<del>6,537,782</del> 2,615,113	
Special Fund	5,861,143	<del>5,856,728</del> 5,859,377	4,415 1,766	
Federal Fund	461,236,708	<del>456,051,268</del> 459,162,532	<del>5,185,440</del> 2,074,176	
<b>Total Funds</b>	<b>1,026,845,967</b>	<b><del>1,015,118,330</del></b> <b>1,022,154,912</b>	<b><del>11,727,637</del></b> <b>4,691,055</b>	

Amendment No.

**17**

Strike the following language from the special fund appropriation:

~~; provided that this appropriation shall be reduced by \$6,181 contingent upon the enactment of legislation reducing the required provider rate increase to 1.75%~~

**Explanation:** The fiscal 2016 budget bill as introduced includes a \$6,181 special fund reduction to the Developmental Disabilities Administration Community Services program, contingent upon enactment of a provision in the Budget Reconciliation and Financing Act of 2014. This action strikes that contingent reduction.

Strike the following language from the federal fund appropriation:

~~; provided that this appropriation shall be reduced by \$7,259,616 contingent upon the enactment of legislation reducing the required provider rate increase to 1.75%~~

**Explanation:** The fiscal 2016 budget bill as introduced includes a \$7,259,616 federal fund reduction to the Developmental Disabilities Administration Community Services program, contingent upon enactment of a provision in the Budget Reconciliation and Financing Act of 2014. This action strikes that contingent reduction.

## M00M

### Committee Narrative

**Report on Transitioning Youth Placements:** *The committees request the Developmental Disabilities Administration (DDA) to report by October 1, 2015, on: the number of transitioning youths (TY) who exited the educational system since fiscal 2011 but have not received TY funding and remain without DDA-funded services; and DDA’s plan to ensure that TY services are provided in a timely manner for individuals who exit the education system in 2015, including a timeline and necessary steps to ensure that TY-eligible individuals are able to begin services on July 1, 2015.*

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
<i>Transitioning youth</i>	<i>Department of Health and Mental Hygiene</i>	<i>October 1, 2015</i>

**Report on Emergency and Crisis Resolution Placements:** *The committees request the Developmental Disabilities Administration (DDA) to report by October 15, 2015, on the definition of “emergency” used by DDA to determine funding for emergency placements; and the methods used by DDA to determine who is selected to receive funding for crisis resolution placements.*

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
<i>Emergency and crisis resolution placements</i>	<i>Department of Health and Mental Hygiene</i>	<i>October 15, 2015</i>

**M00Q**  
**Medical Care Programs Administration**  
**Department of Health and Mental Hygiene**

**Committee Narrative**

**MEDICAL CARE PROGRAMS ADMINISTRATION**

**M00Q01.01 Deputy Secretary for Health Care Financing**

*Federal Funding for Community-based Care: The federal Institution for Mental Diseases (IMD) exclusion prohibits Medicaid reimbursement for services provided to adults between the ages of 21 and 64 in an IMD. An IMD is a hospital, nursing facility, or other institution of more than 16 beds that is primarily engaged in providing diagnosis, treatment, or care of persons with mental diseases, including medical attention, nursing care and treatment of individuals with mental diseases. However, clinical evidence demonstrates that cost-effective, clinically appropriate, community-based substance use disorder services can be provided to adults in IMDs. While the Department of Health and Mental Hygiene (DHMH) has in the past unsuccessfully sought federal waivers to the IMD exclusion, the committees request that DHMH submit a report by November 15, 2015, on possible options to leverage federal Medicaid funding for IMDs either through the Alternative Benefit Plan for the Medicaid Expansion Population or through a Section 1115 Medicaid waiver.*

<i>Information Request</i>	<i>Author</i>	<i>Due Date</i>
<i>IMD exclusion</i>	<i>DHMH</i>	<i>November 15, 2015</i>

**Budget Amendments**

**M00Q01.03 Medical Care Provider Reimbursements**

Add the following language:

All appropriations provided for program M00Q01.03 Medical Care Provider Reimbursements are to be used for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except as provided for in Section 48 of this budget bill.

**Explanation:** The language restricts Medicaid provider reimbursement funding to that purpose except as provided for in Section 48.

## M00Q

Add the following language to the general fund appropriation:

Further provided that this appropriation shall be reduced by \$955,000 contingent upon the enactment of legislation reducing the Maryland Health Insurance Plan assessment to 0.0% of net hospital patient revenue for fiscal 2016 only.

**Explanation:** The language reduces Medicaid general funds by \$955,000 contingent on legislation temporarily reducing the Maryland Health Insurance Plan (MHIP) assessment to 0.0% of net hospital patient revenue. That assessment, currently 0.3% of net hospital patient revenue, currently goes into the MHIP fund and generates an estimated \$39.0 million annually based on current hospital patient revenue estimates. The \$955,000 represents a portion of the total \$3.155 million Medicaid general fund share payment of that assessment.

Strike the following language to the general fund appropriation:

~~Further provided that this appropriation shall be reduced by \$7,200,000 contingent upon the enactment of legislation reducing funding for other programs supported by the Cigarette Restitution Fund.~~

**Explanation:** The action strikes a contingency provision related to the Cigarette Restitution Fund. The legislature has the authority to make this reduction absent legislation.

Strike the following language to the general fund appropriation:

~~Authorization is hereby provided to process a Special Fund amendment up to \$7,200,000 \$3,930,000 from the Cigarette Restitution Fund to support the Medical Assistance Program.~~

**Explanation:** Amend language authorizing the transfer of funds from the Cigarette Restitution Fund (CRF) to Medicaid to reflect additional funding made available as a result of reducing Cigarette Restitution Fund (CRF) support for nonpublic textbooks and a reduction in the available CRF funding as a result of increasing support for Academic Health centers for cancer research. Strike language no longer required based on legislative actions.

Amendment No. **18**

Strike the following language from the general fund appropriation:

~~Further provided that this appropriation shall be reduced by \$14,500,000 contingent upon the enactment of legislation removing the requirement that the Medicaid Deficit Assessment be reduced by an amount equal to general fund savings to the Medicaid program attributable to implementation of the All Payer Model contract.~~

## M00Q

**Explanation:** The action strikes language cutting \$14.5 million in general funds by delaying the application of savings attributable to the implementation of the all-payer model contract to the Medicaid Deficit Assessment.

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. <del>Reduce general funds based on the availability of Cigarette Restitution Funds. This funding is available based on a concomitant reduction in funding for academic health center cancer research.</del>	<del>3,600,000</del>	<del>GF</del>
2. <del>Reduce general fund support based on the availability of funding from the Cigarette Restitution Fund. This funding is available from a proposed reduction to Nonpublic School Textbooks.</del>	<del>330,000</del>	<del>GF</del>
3. Delete fiscal agent early takeover funding. The need to restructure the Medicaid Enterprise Restructuring Project means that these funds will not be required in fiscal 2016.	4,966,937	GF
	14,900,751	FF
4. Reduce grant funding to local health departments for eligibility determination assistance. The fiscal 2016 budget includes \$15.0 million in grant funding for local health departments for eligibility determination assistance, an increase of \$2.3 million. The reduction still provides for a \$1.3 million increase over fiscal 2015.	250,000	GF
	750,000	FF
5. Reduce funding for nonemergency transportation grants. The fiscal 2016 budget is \$3.2 million, 9%, above the most recent actual. Program expenditures have been falling since fiscal 2012. Although additional demand might be anticipated because of the recent Medicaid expansion, fuel costs have fallen significantly. The proposed reduction still allows for a \$2.2 million, 6%, increase over fiscal 2015 funding.	500,000	GF
	500,000	FF
6. Reduce funding for hospital presumptive eligibility. Under the Affordable Care Act, at the request of hospitals, states have to establish a presumptive eligibility program that provides temporary Medicaid coverage for individuals pending full eligibility review. The fiscal 2016 budget include \$50 million to cover the	<del>10,000,000</del>	<del>GF</del>
	3,975,000	GF
	<del>10,000,000</del>	<del>FF</del>
	3,975,000	FF

## M00Q

costs of the program which began in fall 2014. Initial utilization suggests actual costs will be lower.

- |  |           |    |
|--|-----------|----|
| 7. Reduce funding for health homes. The fiscal 2016 budget includes \$16.6 million in funding for health homes. Based on current utilization trends and cost data, the program can continue to grow and still be adequately funded even with the proposed reduction. | 4,000,000 | GF |
|  | 6,000,000 | FF |

Total Reductions	<del>55,797,688</del>	
	39,817,688	

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	2,464,366,005	<del>2,440,719,068</del> 2,450,674,068	<del>23,646,937</del> 13,691,937	
Special Fund	937,007,802	937,007,802	0	
Federal Fund	5,076,047,831	<del>5,043,897,080</del> 5,049,922,080	<del>32,150,751</del> 26,125,751	
<b>Total Funds</b>	<b>8,477,421,638</b>	<b><del>8,421,623,950</del></b> <b>8,437,603,950</b>	<b><del>55,797,688</del></b> <b>39,817,688</b>	

Amendment No.

**19**

### Committee Narrative

**Health Homes:** The committees request the Department of Health and Mental Hygiene (DHMH) to report on patient outcomes for participants in health homes. The report should include a comparison with Medicaid enrollees with similar chronic conditions who are not in health homes as well as a comparison of outcomes between health homes (both of the same provider type and between health home provider types).

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Health Homes	DHMH	November 1, 2015

## M00Q

**Community First Choice and Community Options:** *The committees are interested in additional information on the implementation of the Community First Choice (CFC) Program and the consolidated Community Options (CO) waiver. Specifically, the committees request the Department of Health and Mental Hygiene (DHMH) to submit a report detailing: the number of program participants being served by CFC and CO; the distribution of CFC and CO participants by Resource Utilization Group (RUG); the budget ranges for each RUG in CFC and CO; a comparison of RUG budgets to spending on plans of service for calendar 2013 and 2014; the extent to which approved plans of service vary from the RUG budget by RUG category; and the number and dollar value of exceptions being granted from the RUG budget by RUG category. The report shall be submitted by October 1, 2015 and shall include CFC and CO data through June 30, 2015.*

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
<i>CFC and CO</i>	<i>DHMH</i>	<i>October 1, 2015</i>

### **Budget Amendments**

#### **M00Q01.08 Major Information Technology Development Projects**

Add the following language:

Provided that no funding that has not been previously appropriated may be expended on the Medicaid Enterprise Restructuring Project until the Department of Health and Mental Hygiene and the Department of Information Technology submit a revised Information Technology Project Request (ITPR) to the budget committees for review and comment. The ITPR shall include revised timelines based on an integrated master schedule that meets best practices, as well as updated cost estimates. The budget committees shall have 45 days to review and comment on the ITPR.

**Explanation:** The current effort to replace the legacy Medicaid Management Information System has stalled. The Department of Health and Mental Hygiene (DHMH) has issued two cure notices and a stop work order to the current vendor. However, there is no sign of any progress in responding to the concerns raised by DHMH and the Department of Information Technology (DoIT) about work quality and project documentation. The language requires DHMH and DoIT to submit a revised ITPR to the budget committees for review prior to spending any new funding on the project. At this point, virtually all of the fiscal 2015 appropriation for the Medicaid Enterprise Restructuring Project (MERP) remains available for reboot the project and is not subject to this language.

**M00Q**

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Revised MERP ITPR	DHMH DoIT	Prior to the expenditure of new funding on MERP

Reduce appropriation for the purposes indicated:	<u><b>Funds</b></u>	<u><b>Positions</b></u>
1. Delete funding for the Medicaid Enterprise Restructuring Project. The project is significantly behind schedule and has been subject to a stop work order for the past six months. There are still available fiscal 2015 funds to move forward with the project depending on the direction chosen by the department.	49,741,715	FF
 Total Reductions	 49,741,715	 0.00

<u><b>Effect</b></u>	<u><b>Allowance</b></u>	<u><b>Appropriation</b></u>	<u><b>Amount Reduction</b></u>	<u><b>Position Reduction</b></u>
Federal Fund	58,491,715	8,750,000	49,741,715	
<b>Total Funds</b>	<b>58,491,715</b>	<b>8,750,000</b>	<b>49,741,715</b>	

**N00A**  
**Office of the Secretary**  
**Department of Human Resources**

**Budget Amendments**

**OFFICE OF THE SECRETARY**

**N00A01.01 Office of the Secretary**

Add the following language to the general fund appropriation:

, provided that since the Department of Human Resources (DHR) Administration has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency's administrative appropriation may not be expended unless:

- (1) DHR has taken corrective action with respect to all repeat audit findings on or before November 1, 2015; and
- (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2016.

**Explanation:** The Joint Audit Committee has requested that budget bill language be added for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each such agency is to have a portion of its administrative budget withheld pending the adoption of corrective action by the agency and a determination by OLA that each finding was corrected. OLA shall submit reports to the budget committees on the status of repeat findings.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Status of corrective actions related to the most recent fiscal compliance audit	OLA	45 days before the release of funds

**Committee Narrative**

**Performance Measures Related to the State Earned Income Credit:** In the Evaluation of the Maryland Earned Income Tax Credit draft released in calendar 2014, the Department of Legislative Services found that no State agency was responsible for promoting the program, which may have factored into lower responsiveness during the recent recession than other safety net programs. Recommendations in the evaluation included that the Department of Human

## N00A

Resources (DHR), in consultation with the Office of the Comptroller, be designated to promote the program and that DHR integrate goals, objectives, and performance measures related to the program into the department's performance measures. The committees request that DHR include in its fiscal 2017 Managing for Results submission goals, objectives, and performance measures related to the State Earned Income Credit.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Performance measures for the State Earned Income Credit	DHR	With the submission of the fiscal 2017 allowance

**Earned Income Tax Credit Promotion:** The draft evaluation of the Maryland Earned Income Credit released in calendar 2014 by the Department of Legislative Services found that no State agency was responsible for promoting the program. It is the intent of the committees that the Department of Human Resources (DHR), in consultation with the Department of Health and Mental Hygiene (DHMH) and the Office of the Comptroller, be responsible for promoting the Earned Income Tax Credit (EITC) program. The committees request that DHR, in consultation with DHMH and the Office of the Comptroller, report on the promotion efforts undertaken by each agency.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Report on EITC promotion efforts	DHR DHMH Office of the Comptroller	December 1, 2015

### **Budget Amendments**

#### **N00A01.04 Maryland Legal Services Program**

Add the following language to the general fund appropriation:

, provided that \$12,157,193 of this appropriation made for the purpose of the Maryland Legal Services Program may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

**Explanation:** The language restricts the general fund appropriation for the Maryland Legal Services Program (MLSP) to that purpose and if it is not needed for that purpose, requires the funds to revert to the general fund. During the fiscal 2013 closeout process, the Department of Human Resources recorded an unprovided-for payable in the MLSP. This was the second consecutive year an unprovided-for payable was recorded and the fourth since fiscal 2007 in the program. Although no unprovided-for payable was recorded in fiscal 2014

## **N00A**

and some of the underlying problems appear to have been addressed, given the important function of the MLSP, it remains necessary to ensure the program is adequately funded. Similar language has been adopted in each of the last two fiscal years.

**N00F**  
**Office of Technology for Human Services**  
**Department of Human Resources**

**Budget Amendments**

**OFFICE OF TECHNOLOGY FOR HUMAN SERVICES**

**N00F00.02 Major Information Technology Development Projects**

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce funds for the Automated Financial System project due to project delays. The Automated Financial System project was initially expected to have completed the planning phase by June 2014; however, the current project schedule anticipates completing the planning phase instead in November 2015. The implementation phase was initially projected to last one year. Based on that timeframe and the current schedule, DHR would not complete the implementation phase until fiscal 2017. As a result, not all of the funds included in the fiscal 2016 allowance, which is the amount needed to complete the project, would be required. A reduction of the same amount is included in the Major Information Technology Development Project Fund for the State share of the project costs.	338,250	FF
 Total Reductions	 338,250	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Federal Fund	676,500	338,250	338,250	
<b>Total Funds</b>	<b>676,500</b>	<b>338,250</b>	<b>338,250</b>	

**N00G**  
**Local Department Operations**  
**Department of Human Resources**

**Budget Amendments**

**LOCAL DEPARTMENT OPERATIONS**

**N00G00.01 Foster Care Maintenance Payments**

Add the following language to the general fund appropriation:

Further provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to program N00G00.03 Child Welfare Services. Funds not expended or transferred shall revert to the General Fund.

**Explanation:** This language restricts general funds appropriated for foster care payments to that use only or for transfer to N00G00.03 Child Welfare Services, where child welfare caseworker positions are funded.

**Committee Narrative**

**Actual Cost Per Case Data for Foster Care Programs:** In order to better project future costs for foster care programs, the Department of Human Resources (DHR) should report to the budget committees for each year for fiscal 2012 to 2014, the actual spending on foster care maintenance payments. The report should show, for each foster care program, actual average caseload levels, actual average monthly costs, and actual total expenditures, excluding any funding not spent in the individual fiscal year (funds to address prior year shortfalls and anything else not spent toward foster care in the individual fiscal year). Reported figures should also include the various nonmaintenance payments programs included under budget code N00G00.01 Foster Care Maintenance Payments.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Actual average monthly caseload, average monthly costs, and total expenditures, for each type of foster care program, fiscal 2012 to 2014	DHR	September 1, 2015

## N00G

### Budget Amendments

#### N00G00.03 Child Welfare Services

Add the following language to the general fund appropriation:

, provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to program N00G00.01 Foster Care Maintenance Payments. Funds not expended or transferred shall revert to the General Fund.

**Explanation:** This language restricts general funds appropriated for child welfare services to that use only or for transfer to N00G00.01 Foster Care Maintenance Payments.

### Committee Narrative

**Child Welfare Caseload Data:** The committees believe that maintaining an adequate child welfare workforce is essential to improving outcomes for children entering the State's care. Therefore, in order to maintain oversight of this important issue, the committees request that the Department of Human Resources (DHR), on November 20, 2015, report to the committees on the actual and annual average number of cases and filled positions assigned, by jurisdiction, for the following caseload types using data current within 70 days:

- Intake Screening;
- Child Protective Investigation;
- Consolidated Home Services;
- Interagency Family Preservation Services;
- Services to Families with Children – Intake;
- Foster Care;
- Kinship Care;
- Family Foster Homes – Recruitment/New Applications;
- Family Foster Home – Ongoing and Licensing;

## N00G

- Adoption;
- Interstate Compact for the Placement of Children; and
- Caseworker Supervisors.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on caseload data and filled positions assigned by jurisdiction for specified caseload types	DHR	November 20, 2015

**N00H**  
**Child Support Enforcement Administration**  
**Department of Human Resources**

**Budget Amendments**

**CHILD SUPPORT ENFORCEMENT ADMINISTRATION**

**N00H00.08 Support Enforcement - State**

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Delete funds for a central business improvement contract. These funds are intended for a new contract to assist the Child Support Enforcement Administration to implement recommendations of a business process review. The department should implement the recommendations using existing agency personnel.	718,877 SF	
2. Reduce funds for a local Area Network contract with the University of Maryland to remove a cost-of-living adjustment (COLA). Section 20 of the fiscal 2016 budget bill is an across-the-board salary reduction to withdraw the fiscal 2015 COLA for State employees. Consistent with that action, this action reduces a contract increase which the Child Support Enforcement Administration indicates is the result of staff COLAs. The Department of Human Resources is authorized to process a budget amendment to restore these funds contingent on the restoration of the COLA.	32,756 SF	
 Total Reductions	751,633	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	77.30	77.30		0.00
General Fund	2,646,019	2,646,019	0	
Special Fund	10,396,772	9,645,139	751,633	
Federal Fund	29,673,058	29,673,058	0	
<b>Total Funds</b>	<b>42,715,849</b>	<b>41,964,216</b>	<b>751,633</b>	

## N00H

### Committee Narrative

**Cost Benefit Analysis of Baltimore City Child Support Enforcement:** The current Baltimore City child support privatization contract is set to expire in February 2016. The committees request that the Department of Human Resources (DHR) conduct a cost benefit analysis to determine whether it would be more beneficial to the customers and the State to return the child support enforcement function to the State or to remain with a private contractor. The cost benefit analysis should normalize costs over 10 years. The cost benefit analysis should consider the following:

- direct and indirect costs;
- timeframe required to insource the function;
- the number of positions required including positions necessary to improve performance;
- staffing qualifications and types of staffing;
- location;
- projected collections compared to similar jurisdictions and to the extent possible factoring in employment, income, and ability to pay; and
- performance in all federal performance measures.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Cost benefit analysis on Baltimore City child support	DHR	December 1, 2015

**N001**  
**Family Investment Administration**  
**Department of Human Resources**

**Committee Narrative**

**FAMILY INVESTMENT ADMINISTRATION**

**N00100.04 Director's Office**

**No Wrong Door Program Report:** The committees request that the Department of Human Resources (DHR) report to the General Assembly on the department's efforts to implement the recommendations contained in the 2011 No Wrong Door Report, including an analysis of additional steps that could be taken to ensure that when Marylanders attempt to access the social safety net, they are able to access a full range of services from multiple entry points. The department should specifically discuss where gaps in access to services exist; how DHR works with other State agencies to ensure individuals have access to, and are aware of, the full range of benefits and programs for which they are eligible; how coordination among the agencies can be improved; if expanding the scope of outreach workers' activities can further the goals of No Wrong Door; and the feasibility of creating a grant program to implement innovative No Wrong Door strategies across the State.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on improving the No Wrong Door program	DHR	December 1, 2015

***Report on Improving Supplemental Nutrition Assistance Program Outreach to Seniors:*** The budget committees are interested in expanding access to the Supplemental Nutrition Assistance Program (SNAP) for eligible seniors who do not currently receive SNAP benefits. The Department of Human Resources (DHR) should submit a report outlining possible strategies that can help eligible seniors start to receive benefits, particularly those outlined in the *Reaching the Underserved Elderly and Working Poor in SNAP* report from Mathematica Policy Research.

<b><i>Information Request</i></b>	<b><i>Author</i></b>	<b><i>Due Date</i></b>
<i>Report on increasing SNAP access for eligible seniors</i>	<i>DHR</i>	<i>October 1, 2015</i>

**N00I0006**  
**Office of Home Energy Programs**  
**Department of Human Resources**

**Committee Narrative**

**N00I00.06 Office of Home Energy Programs**

**Program Enhancements:** In a report submitted in response to a 2014 Joint Chairmen’s Report request about a Public Service Commission (PSC) review of the energy assistance program, PSC indicated that the Department of Human Resources (DHR) was considering enhancements to the energy assistance program as a result of higher revenue from the Regional Greenhouse Gas Initiative (RGGI) carbon dioxide emission allowance auctions and more certainty in this revenue due to a permanent change in the RGGI auction proceeds allocation. DHR explained that it is considering two phases of enhancements, with some enhancements in fiscal 2016 and some additional enhancements in fiscal 2017. The committees are interested in the types of enhancements that will be implemented and request that DHR provide information on the enhancements implemented in fiscal 2016 and enhancements planned for fiscal 2017.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Energy assistance program enhancements implemented in fiscal 2016	DHR	July 15, 2015
Planned energy assistance program enhancements to be implemented in fiscal 2017	DHR	December 15, 2015

**Federal Performance Measures:** In November 2014, the U.S. Department of Health and Human Services announced that it would begin requiring new performance measures for the Low-Income Home Energy Assistance Program beginning in federal fiscal 2016. The committees are interested in understanding the Office of Home Energy Programs (OHEP) performance in these measures but recognize that the agency needs time to adjust its data system and processes to capture this data. It is the intent of the committees that the Department of Human Resources begin reporting on these new performance measures for OHEP beginning with the fiscal 2018 Managing for Results submission.

**Energy Assistance Application Processing Times:** The 2014 Joint Chairmen’s Report requested that the Department of Human Resources (DHR) provide monthly reports on energy assistance application processing times. Through December 16, 2014, the information has shown that certain jurisdictions experience more difficulty than others processing applications timely. The committees are interested in whether these jurisdictions are working to improve application processing timeliness. The committees request that DHR provide, by local

**N00I0006**

administering agency, (1) the number of applications received; (2) the average number of days to process applications; and (3) the number and percent of applications processed within 30 days, 55 days, and longer than 60 days.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Application processing times	DHR	December 30, 2015
Application processing times	DHR	June 30, 2016

**P00**  
**Department of Labor, Licensing, and Regulation**

**Committee Narrative**

**DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING**

**P00G01.12 Adult Education Program**

*Report on the General Education Development (GED) Testing System: The committees direct that the Department of Labor, Licensing, and Regulation (DLLR) report on the current GED testing system and alternative options for GED testing implementation. The report should consider insights from stakeholders and comparable systems outside the State.*

<i>Information Request</i>	<i>Author</i>	<i>Due Date</i>
<i>Report on GED testing implementation and options</i>	<i>DLLR</i>	<i>September 1, 2015</i>

## Q00

# Department of Public Safety and Correctional Services

## Budget Amendments

Amend the following language:

Provided that 50 10 General Fund positions within the Department of Public Safety and Correctional Services – Administration shall be abolished as of July 1, 2015.

**Explanation:** This action deletes 50 10 positions within the Department of Public Safety and Correctional Services – Administration as of July 1, 2015. The department currently has well over the necessary number of vacancies needed to meet fiscal 2016 turnover. This action will better align actual vacant positions with the department's turnover requirements. The language only abolishes the positions. The funding for the positions remains in the budget for use toward fulfilling cost containment reductions.

Amendment No.

20

## Committee Narrative

### **Report on Actions to Improve Public Safety and Security in State Correctional Facilities:**

The budget committees are concerned about the status of implementation of nonstatutory recommendations proffered by the Special Joint Commission on Public Safety and Security in State and Local Correctional Facilities intended to address concerns with staffing, security evaluations, and how best to control the entrance of contraband into correctional facilities. The committees, therefore, request that the Department of Public Safety and Correctional Services (DPSCS) submit a report to the committees that provides:

- a schedule for achieving American Correctional Association accreditation at all State facilities, as well as the department's progress in regard to that schedule;
- a schedule for increasing in-service training for correctional officers at all State facilities, as well as the department's progress in regard to that schedule;
- the status of fully staffing and operating the Polygraph Unit, as well as data indicating the number of polygraph tests conducted; and
- a summary of standards modifications adopted by the Maryland Commission on Correctional Standards following the enactment of Chapters 142 and 143 of 2014.

**Q00**

**Information Request**

**Author**

**Due Date**

Actions to improve public  
safety and security in State  
correctional facilities

DPSCS

December 1, 2015

**Q00Q**  
**Operations**  
**Department of Public Safety and Correctional Services**

**Budget Amendments**

**GENERAL ADMINISTRATION – NORTH**

**Q00R01.01 General Administration**

Strike the following language:

~~provided that the Department of Public Safety and Correctional Services (DPSCS) shall regularly conduct a new post by post security staffing analysis for each of its custodial agents in order to identify the actual number of regular positions needed to safely and securely staff the State's correctional institutions. DPSCS shall provide a written report to the budget committees no later than December 1, 2015, with bi-annual submissions thereafter, summarizing the results of the analysis and explaining the need for any staffing changes resulting from the staffing analysis or changes in policy that require the use of additional positions. The budget committees shall have 45 days to review and comment following receipt of the report.~~

**Explanation:** This action requires DPSCS to regularly conduct a post by post security staffing analysis and submit a summary report to the budget committees no later than December 1, 2015, explaining the need for any increases in staffing. Providing proper staffing can have an impact on the amount of overtime used by the custodial agencies. Over the past decade, the department has increased its use of temporary posts filled with overtime in order to implement policies designed to improve safety and security in the facilities. After careful review, it appears that the majority of these temporary posts should actually be permanent positions. Conducting regular staffing assessments should assist the department and the General Assembly in monitoring the staffing and overtime situation in the State's correctional and detention facilities.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Staffing analysis	DPSCS	December 1, 2015

Amendment No. **21**

**Q00S02.09 Dorsey Run Correctional Facility**

Add the following language:

provided that no funds within this budget may be expended for operations at Dorsey Run Correctional Facility (DRCF) Phase II until a report outlining a department facility plan is submitted to the budget committees. The report shall contain future uses, including plans for

## Q00Q

renovation, demolition, or upgrade, as well as anticipated changes in the future operating cost, of DRCF, Brockbridge Correctional Facility, the Jail Industries building, and any other facilities affected by the opening of DRCF Phase II. Upon receipt, the budget committees shall have 45 days to review and comment.

**Explanation:** The department has not yet identified a plan for staffing, populating, or operating DRCF Phase II, which is scheduled to become operational at the end of fiscal 2016. The language restricts the use of funds for DRCF Phase II until a report outlining a facility plan is submitted to the budget committees. The submitted report should specifically address the future uses, including plans for renovation, demolition, or upgrade, as well as anticipated changes in the future operating cost, of DRCF, Brockbridge Correctional Facility, the Jail Industries building, and any other facilities affected by the opening of DRCF Phase II.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Department facility plan	Department of Public Safety and Correctional Services	45 days prior to release of funds

### Committee Narrative

*Post-by-post Staffing Analysis: Providing proper staffing can have an impact on the amount of overtime used by the custodial agencies. The budget committees are concerned that over the past decade, the department has increased its use of temporary posts filled with overtime in order to implement policies designed to improve safety and security in the facilities. After careful review, it appears that the majority of these temporary posts should actually be permanent positions. Conducting regular staffing assessments should assist the department and the General Assembly in monitoring the staffing and overtime situation in the State's correctional and detention facilities. The committees, therefore, request that the Department of Public Safety and Correctional Services (DPSCS) conduct a bi-annual post-by-post security staffing analysis and submit a summary report to the budget committees no later than December 1, 2015, explaining the need for any increases in staffing.*

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
<i>Post-by-post staffing analysis</i>	<i>DPSCS</i>	<i>December 1, 2015</i>

**R00A01**  
**Headquarters**  
**State Department of Education**

**Budget Amendments**

Amend the following language:

Provided that it is the intent of the General Assembly that the at least \$43,500,000 of the appropriation made for the Maryland State Department of Education (MSDE) attempt to fully fund shall be expended on State assessment contracts within its existing fiscal 2016 appropriation and that future budgets for MSDE provide the necessary resources to properly fund State assessments so as to avoid the need for annual deficiency appropriations.

**Explanation:** State assessment contracts are habitually underfunded. The fiscal 2016 allowance includes a \$16.8 million general fund deficiency to cover an identified shortfall in fiscal 2015. Although a \$7.0 million increase is provided for State assessments in fiscal 2016, the appropriation is still estimated to be underfunded by at least \$6.7 million. This action restricts \$43.5 million for the sole purpose of fully funding State assessment contracts in fiscal 2016 expresses legislative intent that the MSDE attempt to find additional resources within its fiscal 2016 appropriation to commit toward the underfunded assessment contracts and that future budgets include the appropriate level of funding for State assessments.

Amendment No.

**22**

Add the following language:

Provided that it is the intent of the General Assembly that no individual loaned educator be engaged by the Maryland State Department of Education (MSDE) for more than 6 years. For loaned educators engaged in fiscal 2010, the time already served at MSDE may not be counted toward the 6-year limit.

Further provided that it is the intent of the General Assembly that all loaned educators submit annual financial disclosure statements, as is required by State employees in similar positions.

Further provided that MSDE shall provide an annual census report on the number of loaned educator contracts and any conversion of these personnel to regular positions to the General Assembly by December 15, 2015, and every year thereafter. The annual report shall include job function, title, salary, fund source(s) for the contract, the first year of the contract, the number of years that the loaned educator has been employed by the State, and whether the educator files a financial disclosure statement. MSDE shall also provide a report to the budget committees prior to entering into any new loaned educator contract to provide temporary assistance to the State. The budget committees shall have 45 days to review and comment from the date of receipt of any report on new contracts.

## R00A01

**Explanation:** This annual language on loaned educators expresses legislative intent that loaned educators should not be engaged for more than six years, educators should submit annual financial disclosure statements as appropriate, and reports on the loaned educator program should be submitted. The loaned educator program at MSDE allows local employees to work for MSDE on special projects.

Information Request	Author	Due Date
Report on loaned educator contracts	MSDE	December 15, 2015, and annually thereafter

Strike the following language:

Further provided that 50 vacant positions shall be abolished within the Headquarters of the Maryland State Department of Education as of July 1, 2015.

~~**Explanation:** This action deletes 50 vacant positions within the Headquarters of the Maryland State Department of Education (MSDE) as of July 1, 2015. The department currently has over 130 vacancies; however, only 79 vacancies are required to meet fiscal 2016 budgeted turnover. This action will better align actual vacant positions with the department's turnover requirements. The language only abolishes the positions. The funding for the positions remains in the budget for use toward fulfilling cost containment reductions or underfunded state assessment contracts.~~

Amendment No.

**23**

### Committee Narrative

#### HEADQUARTERS

##### R00A01.01 Office of the State Superintendent

**Availability of Automated External Defibrillators in Elementary Schools:** An automated external defibrillator (AED) is a portable electronic device, designed for use by a layperson, which automatically diagnoses certain life-threatening cardiac conditions and is able to treat them through defibrillation. The budget committees are interested in determining the feasibility of having an AED available in all elementary schools in Maryland. The Maryland State Department of Education (MSDE) should explore whether requiring the presence of an AED in each elementary school in the State is a viable option and the estimated fiscal impact imposed by such a requirement. The report is due to the budget committees no later than September 30, 2015.

## R00A01

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Feasibility of providing automated external defibrillators to all elementary schools	MSDE	September 30, 2015

**State Education Technology Plan:** *As the State and local education agencies (LEA) prepare to administer the Partnership for Assessment of Readiness for College and Careers (PARCC) tests fully online by the 2017-2018 school year, and the technology needs for schools to implement digital learning and other educational innovations continue to grow, the committees are concerned that the State does not have a statewide strategic plan for education technology that will provide a school environment that will prepare students for the 21<sup>st</sup> century digital environment, help attract and retain high quality teachers, and enable a better use of school time. Based on reports submitted by the Maryland State Department of Education (MSDE) and LEAs in 2014 on the readiness and needs of LEAs to implement PARCC fully online and ultimately achieve one-to-one access to digital resources, there is inconsistent and incomplete information on the current state of technology across the State's public schools. Therefore, the committees request that MSDE, in consultation with the Department of Information Technology and LEAs, develop a State Education Technology Plan that identifies the technology, both wired and wireless infrastructure and equipment, that is needed in each public school to support online assessment administration and digital learning in an environment that is conducive to one-to-one access to digital resources, including "bring your own device" options. The plan should include recommendations to conduct a statewide analysis of the technology capabilities of each LEA based on the plan's proposed technology, identify gaps in technology readiness across the State, and estimate the cost of implementing the plan. MSDE should request funds in the fiscal 2017 budget to conduct the statewide analysis. MSDE shall submit a draft State Education Technology Plan as a preliminary report by December 15, 2015, in order to receive feedback from the local education agencies and other stakeholders. Any feedback to the preliminary report should be submitted to MSDE and the committees by February 15, 2016. MSDE should submit a final report on the State Education Technology Plan by June 1, 2016.*

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
<i>Preliminary report on the education technology plan</i>	MSDE	December 15, 2015
<i>Feedback on preliminary report</i>	MSDE	February 15, 2016
<i>Final report</i>	MSDE	June 16, 2016

## R00A01

### Budget Amendments

#### R00A01.02 Division of Business Services

Add the following language to the general fund appropriation:

, provided that \$500,000 of this appropriation may not be expended until the Maryland State Department of Education submits a report to the budget committees on all federal grants appropriated in programs R00A01.01 through R00A01.18 in fiscal 2015, the amount of each grant that is unexpended at the end of the State fiscal year, and anticipated expiration date for each award. The report shall be submitted by September 1, 2015, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** The Maryland State Department of Education (MSDE) is the recipient of multiple federal grant awards every year. At times, it can be difficult to reconcile those grant awards with actual expenditures within the State's fiscal year. This action restricts funds until MSDE provides detail on federal awards received, the amount of the awards that remain unexpended at the end of the State's fiscal year, and when each of the grant awards are expected to expire.

Information Request	Author	Due Date
Federal grant fund expenditures	MSDE	September 1, 2015

#### R00A01.04 Division of Accountability and Assessment

Add the following language to the general fund appropriation:

, provided that \$500,000 of this appropriation made for the purpose of accountability and assessments may not be expended until the Maryland State Department of Education (MSDE) submits a report to the budget committees on the progress made toward administering the Partnership for Assessment of Readiness for College and Careers (PARCC) assessments online. The report shall specifically include:

- (1) the number of students and percent of the total tested population taking the PARCC exams in the online versus paper-based format;
- (2) any technological problems encountered by MSDE or the local education agencies (LEA) in the preparation, administration, and evaluation of the PARCC exams;

## R00A01

- (3) the progress made by the LEAs in addressing previously identified technological issues regarding the implementation of PARCC and digital learning; and
- (4) any outstanding or newly identified issues related to the implementation of PARCC and the advancement of digital learning.

The report shall be submitted no later than December 1, 2015, and the budget committees shall have 45 days to review and comment. Funds restricted pending receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** Maryland has a goal of fully administering the PARCC exams online by the 2016-2017 school year. During administration of the PARCC field tests in spring 2014, a number of technological issues were identified with the online administration of the tests. Furthermore, the General Assembly has expressed interest in advancing the general implementation of digital learning in the classroom. This report restricts funding with the MSDE Headquarters until a report is provided on the progress made toward online implementation of PARCC assessments and closing the gaps in digital learning.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Progress report on PARCC and digital learning	MSDE	December 1, 2015

### R00A01.10 Division of Early Childhood Development

Add the following language to the general fund appropriation:

provided that \$100,000 of this appropriation made for the purpose of general administration may not be expended until the Division of Early Childhood Development within the Maryland State Department of Education (MSDE) submits a report to the budget committees on the Early Learning Assessment (ELA) and Kindergarten Readiness Assessments (KRA) associated with the Ready for Kindergarten: Maryland's Early Childhood Comprehensive System program. The report shall include an update of any improvements made to KRA by MSDE, particularly with regard to identified connectivity issues, adjustments in the length of the assessment, and time required to administer the exam. The report should also identify any issues encountered and feedback received from fall 2015 administration of KRA, in addition to reporting the percent of tests administered using paper and online. Finally, the report should include an evaluation of the first administration of ELA, including any issues identified by educators and potential resolutions. The report shall be submitted to the budget committees no later than December 31, 2015, and the budget committees shall have 45 days to review and comment. Funds restricted pending receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

## R00A01

**Explanation:** The Ready for Kindergarten: Maryland's Early Childhood Comprehensive System program attempts to align new assessments for early learners with the State's new College- and Career-ready Standards. The first administration of the KRA took place in fall 2014. A number of issues with the test were identified by teachers, including the total number of assessments administered to students, the impact the length of the test and the time required for administration had on available time for instruction, problems with connectivity, and a lack of available technology for online administration. This language restricts funds until MSDE reports on any improvements made to the KRA and any issues identified during the fall 2015 administration of the exam. In addition, the ELA, for children ages three to six, has yet to be administered. This report requests an evaluation of the administration of that exam, as well.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on early learning assessments	MSDE	December 31, 2015

Add the following language to the general fund appropriation:

Further provided that \$50,000 of this appropriation made for the purpose of administering the Child Care Subsidy Program may not be expended until the Maryland State Department of Education (MSDE) submits a report to the budget committees on the fiscal outlook of the Child Care Subsidy Program. The report shall specifically include the fiscal implications of the Child Care and Development Block Grant reauthorization, the feasibility of eliminating the enrollment freeze in fiscal 2016, 2017, or 2018, and the cost of increasing reimbursement rates to the 50th, 60th, and 75th percentile of the current market. The report shall be submitted to the budget committees no later than July 31, 2015, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** The budget committees are concerned with the growing number of children and families currently estimated to be on the waitlist for receiving a child care subsidy voucher and the inconsistencies in the funding provided for the Child Care Subsidy program since fiscal 2011. This language restricts funds pending receipt of a report on the fiscal outlook of the program, including the potential for eliminating the current enrollment freeze and for improving reimbursement rates for participating providers. The report is due by July 31, 2015.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on the fiscal outlook of the Child Care Subsidy Program	MSDE	July 31, 2015

## R00A01

### R00A01.17 Division of Library Development and Services

Strike the following language from the general fund appropriation:

~~provided that this appropriation shall be reduced by \$2,173,655 contingent upon the enactment of legislation delaying the requirement to establish a Deaf Culture Digital Library and phasing in the increased funding provided for the Maryland Library for the Blind per Chapter 498 of 2014 over ten years.~~

**Explanation:** The fiscal 2016 budget bill as introduced includes a \$2,173,655 reduction within the Division of Library Development and Services contingent upon the enactment of a provision in the Budget Reconciliation and Financing Act of 2015 that would delay implementation of the Deaf Culture Digital Library and phase in increased funding for the Maryland Library for the Blind and Physically Handicapped over 10 years. This action strikes the contingent language.

**R00A02**  
**Aid to Education**  
**State Department of Education**

**Budget Amendments**

Concur with the following language:

, provided that this appropriation shall be reduced by \$1,793,461 contingent upon the enactment of legislation phasing in the increase per resident amount over ten years.

, provided that this appropriation shall be reduced by \$526,083 contingent upon the enactment of legislation phasing in the increase per resident amount over ten years.

**Explanation:** This action acknowledges the Administration's proposed plan to extend the phase-in of per capita funding increases for Public Libraries and the State Library Network.

Add the following language:

Provided that the Maryland State Department of Education shall notify the budget committees of any intent to transfer the funds from program R00A02 Aid to Education to any other budgetary unit. The budget committees shall have 45 days to review and comment on the planned transfer prior to its effect.

**Explanation:** The Maryland State Department of Education (MSDE) should not transfer any funds from Aid to Education until the transfer is reviewed by the budget committees.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on any transfer of funds from R00A02	MSDE	45 days prior to the transfer of funds

Strike the following language:

~~, provided that this appropriation shall be reduced by \$52,788,580 contingent upon the enactment of legislation level funding the per pupil foundation amount at the fiscal year 2015 amount and freezing the net taxable increase phase-in.~~

Add the following language to the general fund appropriation:

, provided that this appropriation shall be reduced by \$40,725,775 contingent upon the enactment of legislation level funding the per pupil foundation amount at the fiscal 2015 amount.

## R00A02

Concur with the following language:

, provided that this appropriation shall be reduced by \$17,799,024 contingent upon the enactment of legislation level funding the per pupil foundation amount at the fiscal year 2015 amount.

, provided that this appropriation shall be reduced by \$139,007 contingent upon the enactment of legislation level funding the per pupil foundation amount at the fiscal year 2015 amount.

, provided that this appropriation shall be reduced by \$3,754,335 contingent upon the enactment of legislation level funding the per pupil foundation amount at the fiscal year 2015 amount.

, provided that this appropriation shall be reduced by \$2,902,468 contingent upon the enactment of legislation level funding the per pupil foundation amount at the fiscal year 2015 amount.

Strike the following language:

~~, provided that this appropriation shall be increased by \$1,266,162 contingent upon the enactment of legislation level funding the per pupil foundation amount at the fiscal year 2015 amount.~~

**Explanation:** This action acknowledges and modifies contingent language pertaining to level funding the per pupil foundation amount at the fiscal 2015 level. The contingent increase in funding for the Guaranteed Tax Base (GTB) is unconstitutional. The Administration should instead provide a supplemental appropriation for the GTB in accordance with the proposed funding plan for State education aid. In addition, this action separates the reductions within the State Share of the Foundation program that result from level funding the per pupil foundation amount and from freezing the Net Taxable Income grant calculation at the fiscal 2015 levels.

### Committee Narrative

#### AID TO EDUCATION

##### R00A02.01 State Share of Foundation Program

*Baltimore City Public Schools: Baltimore City Public Schools (BCPS) are facing a deficit of \$108.0 million, as reported in the media, for fiscal 2016. The total deficit includes a reduction in State aid of \$35.6 million in the Governor's proposed fiscal 2016 budget, most of which is being restored by the General Assembly, and \$72.7 million in other costs. These other costs include \$27.5 million to repay the reserve fund for funds that were transferred into the general fund in fiscal 2015 in order to maintain a balanced budget, thus marking the second year in a row that the school system faced a structural budget deficit. The committees are concerned that the use of fund balance to maintain a balanced budget, and the apparently unanticipated growth*

## R00A02

*in ongoing costs for fiscal 2016 represent a return to the past, when BCPS faced multiple years of budget deficits and accepted a substantial loan from Baltimore City government in order to maintain a balanced budget nearly 10 years ago. Therefore, the committees request a report from the Baltimore City Board of School Commissioners that includes (1) the full amount of the structural deficit for fiscal 2016, itemized by cost, and the reasons for those increases in spending beyond what was anticipated by BCPS; (2) how the board resolved the structural deficit for fiscal 2016, including reductions in spending and any new revenues as well as a schedule for repaying the reserve fund; and (3) how the board will ensure that BCPS does not face a deficit both during fiscal 2016 and for the out-years. The board shall submit the report to the committees by July 1, 2015.*

<i>Information Request</i>	<i>Author</i>	<i>Due Date</i>
<i>Report on BCPS deficit</i>	<i>BCPS</i>	<i>July 1, 2015</i>

### **Budget Amendments**

#### **R00A02.07 Students With Disabilities**

Amend the following language:

Further provided that \$10,000,000 of this appropriation made for the purpose of funding nonpublic placements may not be expended until the Maryland State Department of Education and the Department of Budget and Management provides the budget committees with a report on the flaws in the calculations of basic cost and the local share of basic cost. The report should specifically outline all of the issues with the calculations, propose solutions to the identified flaws in the basic cost and local share of basic cost calculations, and identify the degree to which these errors have contributed to the increased State cost for nonpublic placements since fiscal 2012. The report should also provide fiscal estimates associated with correcting the errors, including the amount of additional revenue for the Maryland School for the Blind. The report shall be submitted no later than July 1, 2015, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** The Department of Legislative Services, the Department of Budget and Management (DBM), and the Maryland State Department of Education (MSDE) are aware of flaws in the methodologies used for calculating basic cost and the local share of basic cost, which is used to determine local funding amounts for nonpublic placements. The fiscal 2016 allowance does not attempt to correct these errors. This action restricts \$10 million in funding for nonpublic placements pending receipt of a report from MSDE and DBM identifying the specific flaws in the calculations and providing proposed solutions for correcting the errors. The report is due July 1, 2015.

## R00A02

Information Request	Authors	Due Date
Calculating basic cost and the local share of basic cost	MSDE DBM	July 1, 2015

Amendment No.

24

### R00A02.55 Teacher Development

Add the following language to the general fund appropriation:

provided that this appropriation made for the purpose of providing Quality Teacher Incentives shall be reduced by \$13,400,000 contingent on the enactment of HB 72 or SB 57 that would limit eligibility for receiving a stipend through the program to educators who were eligible for the stipend in fiscal 2014 and remain teaching in a comprehensive needs school.

Further provided that \$100,000 of this appropriation may not be expended until the Maryland State Department of Education (MSDE) submits a report to the budget committees on the proposed restructuring of fiscal incentive programs for educators. The report should provide a review of best practices for administering fiscal incentive programs for educators and an evaluation of the current Quality Teacher Incentive program and any incentive programs piloted through the Race to the Top grant program. In addition, it should include at least two alternate grant proposals for programs designed to improve the quality of educators at the State's lowest performing schools. The proposals should include fiscal estimates associated with implementing and administering the program. The report should also identify any proposed statutory changes necessary to improve existing programs or implement new programs. The report shall be submitted by December 1, 2015, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** Funding for Quality Teacher Incentives (QTI) increases substantially in fiscal 2015 and 2016. The increase is artificially created because of an increase in the number of stipend-eligible schools due to a misalignment between State assessments and the new State College and Career-Ready curriculum. This language reduces fiscal 2016 funding in line with fiscal 2014 actual expenditures, contingent on the enactment of a provision in HB 72 that would freeze eligibility for receiving a stipend to those educators who received stipends in fiscal 2014. In addition to the funding concerns, the current administration of the QTI program creates a disincentive for improving school performance. Once a school improves enough to no longer have the comprehensive needs status, a teacher loses the stipend funding. Concerns with how the QTI program has been functioning are not new. This action includes language to have the Maryland State Department of Education review the current QTI program and propose alternate plans for restructuring fiscal incentive programs for educators.

**R00A02**

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Restructuring fiscal incentive programs for teachers	Maryland State Department of Education	December 1, 2015

**R00A03**  
**Funding for Educational Organizations**  
**State Department of Education**

**Committee Narrative**

**FUNDING FOR EDUCATIONAL ORGANIZATIONS**

**R00A03.03 Other Institutions**

**Evaluation of Grants Made to State Aided Institutions:** Over the past decade, the number of State Aided Institutions (SAI) has increased by 54%, from 26 grant recipients in fiscal 2005 to 40 in fiscal 2015. In many instances, the services provided by the grant recipients fall into duplicative categories. The budget committees, therefore, direct the Maryland State Department of Education (MSDE) to evaluate the current process for selecting SAI grant recipients and allocating grant resources. In its evaluation, the department should specifically review the potential for consolidating the number of grant recipients and the potential for rotating recipients from year to year. In addition, the report should identify the percentage of each current recipient's budget that is funded through the SAI grant award. The report shall be submitted to the budget committees no later than October 1, 2015.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Evaluation of grants made to State Aided Institutions	MSDE	October 1, 2015

**Budget Amendments**

**R00A03.04 Aid to Non-Public Schools**

Reduce appropriation for the purposes indicated:	<u><b>Funds</b></u>	<u><b>Positions</b></u>
1. <del>Reduce Cigarette Restitution Funding for the Maryland Nonpublic School Textbook Program in line with fiscal 2014 actual expenditures. This action will result in a related general fund reduction to Medicaid funding.</del>	330,000	SF
Total Reductions	330,000	0

**R00A03**

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Special Fund	6,040,000	<del>5,710,000</del> 6,040,000	<del>330,000</del> 0	
<b>Total Funds</b>	<b>6,040,000</b>	<del><b>5,710,000</b></del> <b>6,040,000</b>	<del><b>330,000</b></del> <b>0</b>	

Amendment No.

**25**

**R13M00**  
**Morgan State University**

**Budget Amendments**

**MORGAN STATE UNIVERSITY**

**R13M00.00 Morgan State University**

Add the following language to the unrestricted fund appropriation:

, provided that \$738,000 of this appropriation made for the purpose of increasing expenditures on institutional need-based financial aid above the fiscal 2015 level may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

**Explanation:** This language restricts \$0.7 million of the general fund appropriation that was provided in the fiscal 2014 supplemental budget to increase expenditures on institutional need-based financial aid, only be expended to increase need-based aid above the fiscal 2015 level.

**R14D00**  
**St. Mary's College of Maryland**

**Budget Amendments**

**ST. MARY'S COLLEGE OF MARYLAND**

**R14D00.00 St. Mary's College of Maryland**

Add the following language:

Provided it is the intent of the General Assembly that St. Mary's College of Maryland receive a portion of any midyear reduction in Higher Education Investment Fund cost containment action in fiscal 2015 or later.

**Explanation:** It is the intent of the General Assembly that St. Mary's College of Maryland receive a portion of any midyear reduction in Higher Education Investment Fund cost containment action in fiscal 2015 or later.

**R30B00**  
**University System of Maryland**

**Committee Narrative**

**Status Report on Progress Toward Programs Meeting Performance Metrics:** The fiscal 2014 budget provided \$13 million in general funds to fund program enhancements or initiatives and the fiscal 2015 budget included an additional \$10 million for enhancements that were funded from fund balance in fiscal 2014. These funds are being used to support activities addressing three University of Maryland goals of (1) transforming the academic model; (2) increasing graduates in science, technology, engineering, and mathematics and health professions; and (3) helping the State achieve its 55% completion goal which includes closing the achievement gap. The University System of Maryland (USM) submitted a report in July 2013 detailing how these funds would be spent and the metrics to be used to measure the progress or results of the enhancement funded activities. The committees are interested in the progress these activities have made toward meeting the metrics in fiscal 2015 and progress made to date in fiscal 2016.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on the progress toward meeting the metrics	USM	November 1, 2015

**R30B27**  
**Coppin State University**  
**University System of Maryland**

**Budget Amendments**

**COPPIN STATE UNIVERSITY**

**R30B27.00 Coppin State University**

Add the following language to the unrestricted fund appropriation:

, provided that \$378,000 of this appropriation made for the purpose of increasing expenditures on institutional need-based financial aid above the fiscal 2015 level may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Further provided that it is the intent of the General Assembly that spending on institutional need-based financial aid shall be at least equal to the amount spent in fiscal 2014.

**Explanation:** This language restricts \$0.4 million of the general fund appropriation provided in the fiscal 2014 supplemental budget to increase expenditures on institutional need-based financial aid only be expended to increase need-based aid above the fiscal 2015 level and expresses intent that expenditures on need-based aid should, at a minimum, be equivalent of expenditures in fiscal 2014.

**R30B36**  
**University System of Maryland Office**  
**University System of Maryland**

**Budget Amendments**

**UNIVERSITY SYSTEM OF MARYLAND OFFICE**

**R30B36.00 University System of Maryland Office**

Add the following language to the unrestricted fund appropriation:

, provided that \$100,000 of this appropriation made for the purpose of administration at the University System of Maryland Office may not be expended until the University System of Maryland Office submits a report on the performance criteria and goals that will be used to evaluate the performance of the chancellor. The report shall be submitted to the budget committees by October 1, 2015, or 45 days prior to the release of funds. The budget committees shall have 45 days to review and comment on the report. Funds restricted pending receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

**Explanation:** This language restricts the University System of Maryland Office (USMO) general fund appropriation until a report is submitted on the performance criteria and goals that will be used to evaluate the performance of the chancellor as required by the Board of Regent's employment contract with the new chancellor effective July 1, 2015. The report is to be submitted by October 1, 2015.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on performance criteria and goals of the chancellor	USMO	October 1, 2015

Amendment No. **26**

**Committee Narrative**

~~**Feasibility of Expanding MPowering:** MPowering, a formal alliance between the University of Maryland, College Park and the University of Maryland, Baltimore was approved by the Board of Regents in March 2012. Under this alliance each institution is able to leverage its resources to improve and enhance academic programs, research, technology transfer, and commercialization. This type of collaboration can be beneficial particularly among research institutions that do not have the resources to fully take advantage of transferring and commercializing technology and would also facilitate interdisciplinary research. The~~

## R30B36

~~committees are interested in the feasibility of expanding MPowering to include the University of Maryland Baltimore County and if there could be other opportunities to create partnerships similar to MPowering with other institutions. The committees request the University System of Maryland Office (USMO) to submit a report by August 31, 2015, on the feasibility of expanding MPowering and creating similar collaborations among other institutions.~~

~~**Information Request**~~

~~Report on the feasibility of  
expanding MPowering~~

~~**Author**~~

~~USMO~~

~~**Due Date**~~

~~August 31, 2015~~

**R62I00**  
**Maryland Higher Education Commission**

**Budget Amendments**

Amend the following language:

Provided that \$100,000 of ~~this~~ *the* appropriation made for the purpose of *general* administration in the Maryland Higher Education Commission shall be restricted pending a report on higher education institutions' revised sexual misconduct policies. The report shall be submitted by ~~July 1, 2015~~ *December 1, 2015*, and the budget committees shall have 45 days to review and comment. Funds restricted pending receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** This language restricts the Maryland Higher Education Commission (MHEC) general fund appropriation until a report is submitted on higher education institutions', including community colleges, four-year public and private nonprofit institutions and for profit institutions, revised sexual misconduct policies to ensure compliance with federal laws and regulations. Section 11-601 of the Education Article requires the governing board of each institution of higher education to submit written policy on sexual assault to MHEC and for MHEC to review and make recommendations for changes in policies. In addition, the report should include the status of each institution's implementation of its revised policies.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on higher education institutions revised sexual misconduct policies	MHEC	<del>July 1, 2015</del> <i>December 1, 2015</i>

Amendment No.

**27**

## R62I00

### R62I00.01 General Administration

Add the following language to the general fund appropriation:

, provided that since the Maryland Higher Education Commission (MHEC) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency's administrative appropriation may not be expended unless:

- (1) MHEC has taken corrective action with respect to all repeat audit findings on or before November 1, 2015; and
- (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow funds to be released prior to the end of fiscal 2016.

**Explanation:** The Joint Audit Committee has requested that budget bill language be added for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each such agency is to have a portion of its administrative budget withheld pending the adoption of corrective action by the agency and a determination by OLA that each finding was corrected. OLA shall submit reports to the budget committees on the status of repeat findings. Given that MHEC has not resolved two of four repeat audit findings from its October 2013 fiscal compliance audit that was reviewed by OLA in March 2015, this action again restricts funding until the repeat findings are resolved.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Status of corrective actions related to the most recent fiscal compliance audit	OLA	45 days before the release of funds

Amendment No.

28

### R62I00.03 Joseph A. Sellinger Formula for Aid to Non-Public Institutions of Higher Education

Strike the following language from the general fund appropriation:

~~, provided that this appropriation shall be reduced by \$6,461,675 contingent upon the enactment of legislation reducing the required appropriation for aid to non-public institutions of higher education~~

**R62I00**

**Explanation:** This language is not necessary for the General Assembly to reduce the appropriation.

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Reduce Sellinger formula funding.	5,061,675 GF	
	5,061,674	
Total Reductions	5,061,675	0.00
	5,061,674	

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
General Fund	47,883,915	42,822,240	5,061,675	
		42,822,241	5,061,674	
<b>Total Funds</b>	<b>47,883,915</b>	<b>42,822,240</b>	<b>5,061,675</b>	
		42,822,241	5,061,674	

Amendment No.

**29**

**R62I00.05 The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges**

Strike the following language from the general fund appropriation:

~~provided that this appropriation shall be reduced by \$13,045,513 contingent upon the enactment of legislation reducing the required appropriation for formula aid to community colleges~~

**Explanation:** This language is not necessary for the General Assembly to reduce the appropriation.

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Rerun the Cade funding formula in fiscal 2016 with a different funding amount and apply hold harmless funding. This reduces the total funding from the allowance by \$9 million. This includes hold harmless funding.	9,045,515 GF	
	9,045,514	
Total Reductions	9,045,515	0.00
	9,045,514	

**R62I00**

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	248,436,368	<del>239,390,853</del> 239,390,854	9,045,515 9,045,514	
<b>Total Funds</b>	<b>248,436,368</b>	<b><del>239,390,853</del></b> <b>239,390,854</b>	<b>9,045,515</b> <b>9,045,514</b>	

Amendment No.

**30**

**R62I00.07 Educational Grants**

Add the following language:

Provided that it is the intent of the General Assembly that institutional grants to a public 4-year institution should be transferred only by budget amendment to that institution.

**Explanation:** This action provides greater clarity to the General Assembly on when an institution receives an institutional grant from the Maryland Higher Education Commission and also prevents funds from being double counted in the working appropriation.

Add the following language to the general fund appropriation:

, provided that \$4,900,000 in general funds designated to enhance the State’s four historically black colleges and universities may not be expended until the Maryland Higher Education Commission submits a report to the budget committees outlining how the funds will be spent. The budget committees shall have 45 days to review and comment on the report. Funds restricted pending receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** This annual language restricts the expenditure of funds until the commission reports to the budget committees on the plans for spending funds designated to enhance the State’s four historically black colleges and universities (HBCU).

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
HBCU enhancement expenditure report	Maryland Higher Education Commission	July 1, 2015

## R62I00

### Committee Narrative

**Report on Best Practices and Annual Progress Toward the 55% Completion Goal:** The committees understand that in order to meet the State's goal to have at least 55% of Maryland's residents age 25 to 64 holding at least one degree credential by 2025, accurate and timely information on degree progression and best practices is needed to ensure that the State is on track to meet the goal. The committees request that the Maryland Higher Education Commission (MHEC) annually collect and analyze student- and transcript-level data on progression, graduation, and other relevant metrics from each public institution of higher education, including community colleges and regional higher education centers. MHEC should submit a report by December 15 each year that analyzes the data and shows each institution's progress toward the State and institutional goals in 2025. The report should also include a summary of best practices and findings on the effectiveness of institutions' programs, as well as any concerns regarding lack of progress or best practices that are not being implemented by institutions.

In addition, the committees request that MHEC, on behalf of the Governor and General Assembly and in collaboration with the Governor's Prekindergarten-20 Council, convene a biennial Summit on Completion that provides a forum for representatives of all segments of education (including K-12), economic and workforce development, and other stakeholders to share best practices on college completion that are underway in Maryland and hear from experts on best practices in other states that may be replicated in Maryland. A summary of the summit should be included in the annual report on best practices and progress toward the 55% goal.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on best practices and progress toward 55% completion goal	MHEC	December 15, 2015, and annually thereafter

**Report on Outcomes of Students Participating in Access and Success Programs by Cohort:** The committees understand that as part of the State's agreement with the federal Office for Civil Rights, the State has provided annual funding to Maryland's public historically black colleges and universities (HBCU) to improve retention and graduation rates. From fiscal 2001 to 2006, the funds were budgeted through the Maryland Higher Education Commission (MHEC) and released after each HBCU submitted proposals to MHEC outlining how the funds would be spent in the coming year. Beginning in fiscal 2007, Access and Success funds were appropriated directly to HBCUs. The committees request that MHEC collect progression, retention, and graduation data from each public HBCU on all students participating in the Access and Success program in fiscal 2015. Data should be analyzed and presented by institution and program. Data should include the throughput completion rate in credit-bearing coursework for required remedial classes and graduation rates. The report should include a summary of fiscal 2015 programs supported by Access and Success funds and a statement from each institution on how

## R62I00

findings from the 2014 report have been used to inform and improve programs and student services supported by Access and Success funds. The report shall be submitted by October 15, 2015, and every year thereafter.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on the fiscal 2015 outcomes by cohort of students participating in Access and Success programs	MHEC	October 15, 2015, and annually thereafter

~~**Future of the Maryland Higher Education Commission:** With changes in leadership at the Maryland Higher Education Commission (MHEC) and a continued effort to maximize State resources across all agencies in times of limited State support, the committees believe it is an appropriate time for MHEC to reexamine the current structure of MHEC and to develop recommendations to improve the higher education coordination, monitoring, and reporting body in Maryland. MHEC should work with the Maryland State Department of Education (MSDE), the University System of Maryland (USM), and representatives from the community colleges and independent institutions to consider and make recommendations, including the following options: (1) that MHEC should become an office within MSDE; (2) that MHEC should be an equal partner with MSDE within a new State level prekindergarten-20 agency; or that (3) MHEC should retain its current form. The authors of this report are encouraged to think broadly and to explore, at a minimum, sharing administrative resources to generate cost efficiencies for MHEC and MSDE and to reduce redundancies and how community colleges fit in to the State's higher education organization given that there is no longer a State Board of Community Colleges. The authors should also consider agency models used in other states, and to note whether ideas from prior State commissions such as the 1963 Curlett Report or 1999 Larson Report have been implemented or addressed.~~

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Report on the role, structure, and future of MHEC	MHEC MSDE USM Maryland Association of Community Colleges Maryland Independent College and University Association	December 15, 2015

## R62I00

**Financial Aid Deadline:** March 1 is a State deadline to be eligible for specific scholarships and financial aid programs; the federal deadline for the Free Application for Federal Student Aid (FAFSA) is June 30. It is the intent of the budget committees that the Maryland Higher Education Commission (MHEC), in consultation with the University System of Maryland, Morgan State University, St. Mary's College of Maryland, the Maryland Association of Community Colleges, and the Maryland Independent College and University Association, be responsible for a report which examines the positives and negatives of changing the Maryland deadline for FAFSA submission closer to aligning with the federal deadline of June 30 and examines the award process regarding timing and availability of financial awards. The report is due to the budget committees no later than October 30, 2015.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Implications of changing FAFSA deadline and distribution of financial aid awards	MHEC	October 30, 2015

**Consolidated Maryland Net Price Calculator Information:** The committees are interested in the feasibility of the Maryland Higher Education Commission (MHEC) operating a centralized website showing the federally required net price calculator for all Maryland higher education institutions. MHEC should explore options such as whether this could be included within existing State programs, such as the MDGo4It website. The report shall be submitted by December 15, 2015.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Consolidated Maryland net price calculator information	MHEC	December 15, 2015

**Recommendations for New Metrics and Programs for Nontraditional Students:** The committees are concerned that standard metrics, such as the graduation rate for first-time, full-time students, for evaluating institutional outcomes are not appropriate for institutions that enroll a majority of nontraditional students. Additionally, many State programs focus only on students enrolling in higher education directly from high school. The committees request that the Maryland Higher Education Commission (MHEC) propose new metrics that more accurately measure how well an institution gets nontraditional students to graduation. MHEC should also examine its own programs and other State programs that assist students enrolling in, or success within, higher education. MHEC should take a broad view as to who nontraditional students are, where they enroll, for how long, and what challenges exist outside the classroom for these students and what institutions can do to facilitate success in this student demographic.

## R62I00

For submission to the budget committees, MHEC should recommended new metrics and changes to State programs to benefit nontraditional students. The report shall be submitted by December 15, 2015.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on recommendations for new metrics and program changes for nontraditional students	MHEC	December 15, 2015

**Report on Uses of Physicians' Fee Revenue:** *The committees are interested in the uses of special funds that the Maryland Higher Education Commission (MHEC) receives from the Board of Physicians for the purpose of the Health Personnel Shortage Incentive Grant program and the Maryland Loan Assistance Repayment Program for Physicians. MHEC should report how much funding has been received for both programs from fiscal 2010 through 2015, how much has been expended, and how awards are made and to whom they are made. MHEC should also include any recommendations to improve these programs' outcomes given the coordination that is required with the Board of Physicians, the Department of Health and Mental Hygiene, and higher education institutions.*

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on uses of physicians' fee revenue	MHEC	December 15, 2015

**Report on Credit-free Courses and Programs:** *The committees are interested in the noncredit, or credit-free, courses and certificate and training programs offered at Maryland's community colleges and having this information available in a single comprehensive report. The report should include enrollment, program completion outcomes, certificates or other equivalent awards earned by type, employment status of graduates, and wage gains for graduates.*

*When submitting the report, the Maryland Higher Education Commission (MHEC) should also recommend new metrics and any changes to State programs to benefit nontraditional students.*

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on credit-free courses and programs	MHEC	December 15, 2015

**R75T00**  
**Higher Education**

**Budget Amendments**

**HIGHER EDUCATION**

**R75T00.01 Support for State Operated Institutions of Higher Education**

Add the following language to the general fund appropriation:

provided it is the intent of the General Assembly that no funds be expended by Baltimore City Community College on the demolition of the Bard Building in fiscal 2015 or 2016 until Part I and Part II programs have been approved by the Department of Budget and Management's Office of Capital Planning.

**Explanation:** This language restricts Baltimore City Community College from demolishing the Bard Building until a capital program plan has been approved by the Department of Budget and Management.

Add the following language to the general fund appropriation:

Further provided that \$738,000 of this appropriation made for the purpose of increasing expenditures on institutional need-based financial aid at Morgan State University may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

**Explanation:** This language restricts \$0.7 million of Morgan State University's general fund appropriation provided in the fiscal 2014 supplemental budget to increase institutional need-based financial aid above the fiscal 2013 level to be expended only on need-based aid.

Add the following language to the general fund appropriation:

Further provided that \$378,000 of this appropriation made for the purpose of increasing expenditures on institutional need-based financial aid at Coppin State University may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

**Explanation:** This language restricts \$0.4 million of Coppin State University's general fund appropriation provided in the fiscal 2014 supplemental budget to increase institutional need-based financial aid above the fiscal 2013 level to be expended only on need-based aid.

## R75T00

Add the following language to the general fund appropriation:

Further provided that ~~\$1,540,978~~ \$1,440,978 of this appropriation made for the purpose of Baltimore City Community College be reduced.

**Explanation:** This action ~~holds harmless~~ *reduces* State support for BCCC to fiscal 2015 State support with all cost containment actions in 2016.

Amendment No.

31

Add the following language to the general fund appropriation:

Further provided that \$100,000 of this appropriation made for the purpose of administration at the University System of Maryland Office (USMO) may not be expended until the USMO submits a report on the performance criteria and goals that will be used to evaluate the performance of the chancellor. The report shall be submitted to the budget committees by October 1, 2015, or 45 days prior to the release of funds. The budget committees shall have 45 days to review and comment on the report. Funds restricted pending receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

**Explanation:** This language restricts the USMO general fund appropriation until a report is submitted on the performance criteria and goals that will be used to evaluate the performance of the chancellor as required by the Board of Regent's employment contract with the new chancellor effective July 1, 2015. The report is to be submitted by October 1, 2015.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on performance criteria and goals of the chancellor	USMO	October 1, 2015

Amendment No.

32

## R75T00

### Committee Narrative

**Sexual Misconduct Policies:** The issue of sexual assault of ~~women~~ while in college has garnered much attention and discussion especially with the release of the U.S. Department of Education's Office for Civil Rights (OCR) list of 52 institutions under investigation for possible violations of federal law regarding the handling of sexual assault and harassment complaints. The initial list included Frostburg State University. The list has since grown to 100 institutions and includes Morgan State University (MSU) and The Johns Hopkins University. The new federal regulations, effective July 1, 2015, increase requirements of institutions in not only preventing but also in handling sexual misconduct complaints. The budget committees are interested in ensuring that higher education institutions' revised sexual misconduct policies are compliant with recent revisions to federal laws and regulations and also in the implementation of those policies. The budget committees request all higher education institutions including community colleges and the four-year public and private nonprofit institutions: (1) report if the institution has an amnesty policy and if so how is it implemented; (2) with regard to pending federal requirements, how the institution plans to implement a climate survey; and (3) provide a list of all memorandums of understanding applicable to the issue of sexual misconduct. Institutions shall submit the information by July 15, 2015.

Information Request	Authors	Due Date
Report on status and implementation of sexual misconduct policies	University System of Maryland MSU St. Mary's College of Maryland Maryland Independent College and University Association Maryland Association of Community Colleges	July 15, 2015

**Instructional Faculty Workload Report:** The committees request that the University System of Maryland (USM), Morgan State University (MSU), and St. Mary's College of Maryland (SMCM) continue to provide annual instructional workload reports for tenured and tenure-track faculty. By focusing on these faculty, the committees gain a sense of the teaching activities for the regular core faculty. However, there are other types of instructional faculty at institutions such as full- and part-time nontenured/nontenure track faculty including adjunct faculty, instructors, and lecturers. Focusing on only tenured/tenure-track faculty provides an incomplete picture of how students are taught. Therefore, the report should also include the instructional workload when all types of faculty are considered. Additional information may be included at the institution's discretion. Furthermore, USM's report should include the percent of faculty

## R75T00

meeting or exceeding teaching standards for tenured and tenure-track faculty for the University of Maryland, Baltimore.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Annual report on faculty workload	USM MSU SMCM	December 15, 2015

**Institutional Aid, Pell, and Loan Data by Expected Family Contribution Category:** In order to more fully understand all types of aid available to students, the committees request that data be submitted for each community college, public four-year institution, and independent institution on institutional aid, Pell grants, and student loans. Data should include, by expected family contribution (EFC), the number of loans and average loan size of federal subsidized and unsubsidized loans, and loans from private sources as reported to the Maryland Higher Education Commission (MHEC). Additionally, data should be provided on Pell grants, including the number and average award size by EFC. Finally, data should include the number of institutional aid awards and average award size by EFC for institutional grants, institutional athletic scholarships, and other institutional scholarships. The data in the response should differentiate between need-based aid and merit scholarships. Data should also include the number of institutional aid awards and average award size by EFC for tuition waivers/remissions of fees to employees and dependents and students. Waiver information for students should be reported by each type of waiver in State law. This report should cover fiscal 2015 data received by MHEC from State institutions and is to be submitted in an electronic format (Excel file).

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on financial aid categories by EFC	MHEC	December 15, 2015

**Meeting Schedule and Report Timeline:** *The P-20 Council was established under Section 24-801 of the Education Article to investigate ways to improve prekindergarten through post-secondary education, advance workforce creation, and make the State more competitive. Statute requires the council to meet at least quarterly and annually submit a report on December 15 that includes recommendations and a summary of the council's activities for the year. The budget committees would like to ensure that progress continues under the work of the P-20 Council. Therefore, the committees request that the Governor's office submit the schedule of meetings that the P-20 Council will hold during 2015 by May 1, 2015. Additionally, statute requires the council to submit a report every two years beginning by December 1, 2014, on the progress of implementing the College and Career Readiness and College Completion Act (CCRCCA) strategies required by Chapter 533 of 2013. The committees also request the council submit a timeline for submitting a report on the status of implementing CCRCCA by May 1, 2015.*

## R75T00

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
<i>Meeting schedule of the P-20 Council and timeline for submitting CCRCCA report</i>	<i>P-20 Council</i>	<i>May 1, 2015</i>

**Report to Ensure High Quality Teachers:** *The P-20 Council established a task force on teacher education to develop recommendations and an action plan to ensure Maryland programs produce high quality teachers. The budget committees are interested in the task force examining identified best practices of high performing countries and developing recommendations to producing high quality teachers and making teaching a profession with career ladders. The committees request the task force to submit a report with recommendations to ensure Maryland produces high quality teachers based on identified best practices by November 15, 2015.*

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
<i>Recommendations on ensure high quality teachers</i>	<i>Task Force on Teacher Education</i>	<i>November 15, 2015</i>

**Report on the Reassessment of Fund Splits:** *In calculating the State-funded portion of personnel cost increases for State-supported positions (positions supported with State funds, tuition revenues, and other unrestricted funds), the Department of Budget and Management (DBM) uses fund splits that have not been reviewed in over 10 years. DBM originally developed the fund splits in consultation with the University System of Maryland (USM). A result of not regularly reviewing the fund splits, it does not accurately reflect changes in higher institutions' revenue streams in which tuition and fee revenues account for an increasing share of unrestricted revenues. Over the past 2 years, questions have also been raised regarding what portion of cost-of-living adjustments and salary increments should be funded by the State. Therefore, the budget committees are interested in the development of fund splits in which the State funds a fair and proportionate share of increases in personnel costs related to State-supported positions. USM and DBM, along with the Department of Legislative Services (DLS), should review the fund splits and submit a report to the committees on the current fund splits, and to the extent consensus can be reached, the proposed new splits and how the portions were calculated, by August 15, 2015.*

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
<i>Report on the reassessment of the fund splits for State-supported personnel costs</i>	<i>USM DBM DLS</i>	<i>August 15, 2015</i>

**R95C00**  
**Baltimore City Community College**

**Budget Amendments**

**BALTIMORE CITY COMMUNITY COLLEGE**

**R95C00.00 Baltimore City Community College**

Add the following language:

Provided it is the intent of the General Assembly that no funds be expended by Baltimore City Community College (BCCC) on the demolition of the Bard Building in fiscal 2015 or 2016 until Part I and Part II programs have been approved by the Department of Budget and Management's Office of Capital Planning.

**Explanation:** This language restricts BCCC from demolishing the Bard Building until a capital program plan has been approved by the Department of Budget and Management.

Add the following language to the unrestricted fund appropriation:

, provided that this appropriation made for the purpose of BCCC be reduced by \$1,540,978 \$1,440,978.

**Explanation:** This action ~~holds harmless~~ *reduces* State support for BCCC ~~to fiscal 2015 State support with all cost containment actions in 2016.~~

Amendment No.

**33**

**S00A**  
**Department of Housing and Community Development**

**Budget Amendments**

Add the following language to the general fund appropriation:

Provided that this appropriation shall be reduced by \$2,400,000 in general funds contingent upon the enactment of legislation authorizing the use of the Maryland Housing Counseling Fund for operational expenses. Authorization is hereby provided to process a Special Fund amendment of up to \$2,400,000 to support operational expenses. The Secretary is authorized to allocate the General Fund reduction across any program.

**Explanation:** A general fund reduction and special fund amendment for operational expenses are contingent upon the enactment of the Budget Reconciliation and Financing Act of 2015. This is a technical correction to make the language free standing.

**DIVISION OF NEIGHBORHOOD REVITALIZATION**

**S00A24.01 Neighborhood Revitalization**

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Delete general funds and replace with special funds using the savings created by increasing the department's turnover rate to 10%. The department is authorized to add special funds by budget amendment to replace the general funds deleted by this action.	1,215,462	GF
 Total Reductions	 1,215,462	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	32.00	32.00		0.00
General Fund	4,910,000	3,694,538	1,215,462	
Special Fund	11,057,201	11,057,201	0	
Federal Fund	11,949,161	11,949,161	0	
<b>Total Funds</b>	<b>27,916,362</b>	<b>26,700,900</b>	<b>1,215,462</b>	

## S00A

### DIVISION OF DEVELOPMENT FINANCE

#### S00A25.04 Housing and Building Energy Programs

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Delete special funds due to the budgeting of unawarded funds from the EmPOWER program. The department is authorized to add special funds by budget amendment if further EmPOWER funds are approved by the Public Service Commission.	8,000,000	SF
Total Reductions	8,000,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	25.00	25.00		0.00
Special Fund	36,143,300	28,143,300	8,000,000	
Federal Fund	3,581,510	3,581,510	0	
<b>Total Funds</b>	<b>39,724,810</b>	<b>31,724,810</b>	<b>8,000,000</b>	

### DIVISION OF FINANCE AND ADMINISTRATION

#### S00A27.01 Finance and Administration

Strike the following language from the general fund appropriation:

~~provided that this appropriation shall be reduced by \$2,400,000 contingent upon the enactment of legislation authorizing the use of the Maryland Housing Counseling Fund for operational expenses. Authorization is hereby provided to process a Special Fund amendment of up to \$2,400,000 to support the Finance and Administration Program.~~

**Explanation:** The bill as introduced includes a general fund reduction and authorization for a special fund amendment for operational expenses, which are contingent upon the enactment of the Budget Reconciliation and Financing Act of 2015. The language is stricken so it can be replaced by free standing language in the department.

**T00**  
**Department of Business and Economic Development**

**Budget Amendments**

**DIVISION OF BUSINESS AND ENTERPRISE DEVELOPMENT**

**T00F00.08 Office of Finance Programs**

Add the following language to the special fund appropriation:

, provided that \$100,000 of this appropriation made for the purpose of funding the Office of Finance Programs may not be expended until the Department of Business and Economic Development submits a report on its activities under the State Small Business Credit Initiative. The report shall include a discussion on the delayed implementation of the program and a detailed explanation of the steps taken to address the delay. The report shall also include a detailed accounting of the administrative costs of the initiative by departmental program.

Further provided that the budget committees shall have 45 days to review and comment from the date of receipt of the report. Funds restricted pending receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

**Explanation:** This language will restrict funds under the department's Office of Finance Programs until it submits a report on the delayed implementation of the State Small Business Credit Initiative (SSBCI).

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on SSBCI	Department of Business and Economic Development	45 days prior to the release of funds

**T00F00.19 CyberMaryland Investment Incentive Tax Credit Program**

Strike the following language from the general fund appropriation:

~~, provided that this appropriation shall be reduced by \$500,000 contingent upon the enactment of legislation reducing the required appropriation for the Tax Credit Program.~~

**Explanation:** The fiscal 2016 budget bill as introduced includes a \$500,000 reduction to the CyberMaryland Investment Incentive Tax Credit Program that is contingent upon the enactment of a provision in the Budget Reconciliation and Financing Act of 2015. This action strikes the contingent reduction so that the reduction may be taken directly.

**T00**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Reduce funds under the CyberMaryland Investment Incentive Tax Credit Program reflecting the actual demand under the program.	500,000	GF
 Total Reductions	 500,000	 0.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
General Fund	2,000,000	1,500,000	500,000	
<b>Total Funds</b>	<b>2,000,000</b>	<b>1,500,000</b>	<b>500,000</b>	

**T00F00.23 Maryland Economic Development Assistance Authority and Fund**

Add the following language to the general fund appropriation:

*, provided that \$150,000 of this appropriation made for the purpose of providing business financial assistance may not be expended for that purpose and instead may be used only to provide a grant to the National Center for the Veteran Institute for Procurement to provide training and procurement opportunities to Maryland-based veteran-owned business or entrepreneurs. Funds not used for this restricted purpose may not be expended or otherwise transferred and shall revert to the General Fund.*

***Explanation:*** This language would restrict funds under the Maryland Economic Development Assistance Authority and Fund to be used only to provide a grant to the National Center for the Veteran Institute for Procurement to provide training and procurement opportunities to Maryland-based veteran-owned businesses.

Amendment No.

**34**

**T00**

**DIVISION OF TOURISM, FILM AND THE ARTS**

**T00G00.05 Maryland State Arts Council**

Strike the following language from the general fund appropriation:

~~, provided that this appropriation shall be reduced \$1,361,571 contingent upon the enactment of legislation reducing the required appropriation for the Maryland State Arts Council.~~

**Explanation:** The fiscal 2016 budget bill as introduced includes a \$1,361,571 reduction to the Maryland State Arts Council contingent upon the enactment of a provision in the Budget Reconciliation and Financing Act of 2015 that allows the Governor to fund the mandate at the fiscal 2014 level.

**T00G00.08 Preservation of Cultural Arts Program**

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. <i>Reduce funds under the Preservation of Cultural Arts in order to transfer the funds to the general fund.</i>	342,958	SF
<i>Total Reductions</i>	342,958	

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
<i>Special Fund</i>	2,000,000	1,657,042	342,958	
<b><i>Total Funds</i></b>	<b>2,000,000</b>	<b>1,657,042</b>	<b>342,958</b>	

Amendment No.

**35**

**U00A**  
**Department of the Environment**

**Budget Amendments**

Add the following language:

Provided that 6 regular positions shall be abolished and \$500,000 in general funds reduced from the appropriation of the Maryland Department of the Environment (MDE) unless the 6 regular positions are reclassified by January 1, 2016, for statewide inspection, enforcement, compliance, compliance assistance, and permit issuance related to erosion and sediment control in the Water Management Administration – Compliance subprogram. MDE shall submit a report to the budget committees by January 15, 2016, indicating whether or not the positions were reclassified and, if they were reclassified, what work these positions will do to address the requirement to inspect every active construction site for compliance with erosion and sediment control plans on average of once every 2 weeks in accordance with State regulations.

**Explanation:** MDE has been unable to muster sufficient resources to inspect every active construction site for compliance with erosion and sediment control plans on average of once every two weeks in accordance with State regulations. This is reflected in the department's November 2011 audit and again in its January 2015 audit. This action abolishes 6 positions and funding unless the positions are reclassified for this purpose in the Water Management Administration – Compliance subprogram by January 1, 2016.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Status of positions for erosion and sediment control inspection	MDE	January 15, 2016

Amendment No. **36**

**Committee Narrative**

**WATER MANAGEMENT ADMINISTRATION**

**U00A04.01 Water Management Administration**

~~**Soil and Erosion Control Inspection:** The committees are concerned that the Maryland Department of the Environment (MDE) has been unable to inspect every active construction site for compliance with erosion and sediment control plans an average of once every two weeks in accordance with State regulations. This is reflected in MDE's November 2011 audit and again in its January 2015 audit. Therefore, the committees request the submission of a report on how~~

## U00A

MDE will meet this requirement. The report shall be coordinated with the construction industry, environmental advocacy stakeholders, and the Department of Budget and Management (DBM) and include the following:

- the universe of inspection sites;
- the number of sites that MDE inspects;
- the number of sites that each delegated authority inspects;
- the number of remaining sites that are not inspected;
- strategies for reducing the remaining sites not inspected to zero including, but not limited to, lowering the standard in regulation, delegating additional authority for inspections to other entities, fostering greater coordination with local governments, increasing inspection positions, and evaluating the usefulness of surveillance technology, such as unmanned aerial vehicles; and
- an action plan implementing the strategies for reducing the remaining sites not inspected to zero including funding, positions, programmatic changes, performance measures, and a timeline for implementation to which the fiscal 2016 working appropriation and fiscal 2017 allowance may be compared.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Soil and erosion control inspection report	MDE DBM	September 1, 2015

**V00A**  
**Department of Juvenile Services**

**Budget Amendments**

**DEPARTMENTAL SUPPORT**

**V00D02.01 Departmental Support**

Add the following language to the general fund appropriation:

provided that since the Department of Juvenile Services (DJS) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency's administrative appropriation may not be expended unless:

- (1) DJS has taken corrective action with respect to all repeat audit findings on or before November 1, 2015; and
- (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2016.

**Explanation:** The Joint Audit Committee has requested that budget bill language be added for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each such agency is to have a portion of its administrative budget withheld pending the adoption of corrective action by the agency and a determination by OLA that each finding was corrected. OLA shall submit reports to the budget committees on the status of the repeat findings.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Status of corrective actions related to the most recent fiscal compliance audit	OLA	45 days before the release of funds

**Committee Narrative**

**Juvenile Services Education:** The budget committees are concerned ~~that~~ *about* the level of educational services received by youth in Department of Juvenile Services' (DJS) facilities ~~may not be adequate, particularly since responsibility for providing those services was transferred from DJS to the Maryland State Department of Education (MSDE).~~ The budget committees request DJS and *the Maryland State Department of Education (MSDE)* to jointly submit ~~certification that a report concerning the education services that all youth in DJS detention or committed treatment facilities are receiving education services that align with all State and~~

## V00A

~~federal requirements~~. The submitted report should specifically document the total amount of instruction time received by students per week at each facility, whether the educators at each facility are State or contractual employees, and ~~that all education-related needs for special education students are currently being met~~ *whether students with disabilities have all Individualized Education Program special education and related services implemented in the least restrictive environment*. The requested information is due to the budget committees no later than September 30, 2015.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Juvenile Services Education	DJS MSDE	September 30, 2015

**W00A**  
**Department of State Police**

**Budget Amendments**

Strike the following language:

~~Provided that 50 General Fund positions are abolished by July 1, 2015.~~

~~**Explanation:** Abolish 50 positions funded with general funds, which would result in savings of approximately \$5 million. The Department of State Police is required to reduce the fiscal 2016 allowance by \$5,226,000 in general funds to meet an across-the-board reduction of 2%.~~

Amendment No.

**37**

**MARYLAND STATE POLICE**

**W00A01.02 Field Operations Bureau**

Add the following language to the general fund appropriation:

provided that \$500,000 of this appropriation made for the purpose of the Aviation Command may not be expended until the Aviation Command submits a report to the budget committees on measures taken to address issues identified by the Office of Legislative Audits' Special Report: Department of State Police Aviation Command Mission Data. The budget committees shall have 45 days to review and comment following receipt of the report. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** The Office of Legislative Audits (OLA) submitted a special report that reviewed Aviation Command mission data from fiscal 2006 to 2013 and reviewed the collection methodology for the data. OLA identified four issues that the Aviation Command should address to ensure consistent and accurate mission data collection. This action restricts \$500,000 until a report is submitted describing actions the Aviation Command has taken to address these issues.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report detailing actions taken to address issues identified by OLA	Department of State Police Aviation Command	45 days prior to the expenditure of funds

## W00A

### Committee Narrative

**Maryland Coordination and Analysis Center Budget Appendix:** It is the intent of the budget committees that the Department of State Police, in conjunction with the Maryland Coordination and Analysis Center (MCAC) and the Department of Budget and Management, continue to submit budget information that consolidates State budgetary resources to MCAC in the form of an appendix in the Maryland Budget Highlights book in fiscal 2017 and subsequent fiscal years. Budget information and the resulting appendix should include more comprehensive personnel expenditure information, including position counts, from each State agency assigned at MCAC.

**Report on Diversity in Hiring and Promotion Within Sworn Officer Ranks:** The budget committees request that the Department of State Police (DSP) submit a report detailing the department's plans to increase diversity in hiring and promotion within sworn officer ranks. The report should provide the most recent demographic breakdown of DSP's sworn officers by rank, race, ethnicity, and gender. The report should also compare DSP's diversity to the diversity of the State and other comparable police forces in the area. In addition, DSP should identify any diversity goals or standards the department aims to meet. A report shall be submitted by December 1, 2015, to the budget committees.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on diversity in hiring and promotion within sworn officer ranks	DSP	December 1, 2015

**Report on Junk and Scrap Metal Enforcement:** *Since 2010, the Department of State Police (DSP) Regional Automated Property Information Database (RAPID) Team has worked with the Comptroller's Field Enforcement Division to enforce junk and scrap metal laws. The budget committees request that DSP submit a report providing an update on junk and scrap metal enforcement in the State since 2010 and recommendations that could improve enforcement, including suggestions on legislation and budgetary support. A report should be submitted to the budget committees by December 1, 2015.*

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
<i>Report on junk and scrap metal enforcement</i>	<i>DSP</i>	<i>December 1, 2015</i>

**X00A00  
Public Debt**

**Budget Amendments**

**X00A00.01 Redemption and Interest on State Bonds**

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce the general fund appropriation. On March 4, 2015, the State sold \$518.0 million in new general obligation (GO) bonds and \$365.4 million in refunding bonds. The new bond issuance generated \$72.6 million in bond sale premiums. The allowance assumes that \$39.3 million in premiums is applied to debt service. The additional \$33.3 million can also be applied to debt service. The new bond sale also projected \$25.9 million in fiscal 2016 debt service. Actual debt service for the sale is \$22.4 million. The sale reduces fiscal 2016 debt service by \$3.5 million. Fiscal 2016 savings from the refunding sale total \$3.6 million. Taken together, the bond sale reduced fiscal 2016 debt service costs by \$7.1 million and added \$33.3 million to the Annuity Bond Fund. This provides sufficient savings and fund balances to reduce the general fund appropriation by \$40.0 million.	40,000,000	GF

Total Reductions	40,000,000	0
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<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	274,000,000	234,000,000	40,000,000	
Special Fund	845,377,926	845,377,926	0	
Federal Fund	11,477,263	11,477,263	0	
<b>Total Funds</b>	<b>1,130,855,189</b>	<b>1,090,855,189</b>	<b>40,000,000</b>	

## X00A00

### Committee Narrative

~~**Review Capital Debt Affordability Process:** To manage State debt, the State created the Capital Debt Affordability Committee (CDAC). The committee has adopted two criteria to determine if State debt is affordable: State debt outstanding cannot exceed 4% of State personal income and State debt service cannot exceed 8% of State revenues. These criteria have succeeded in reducing State debt, which was unacceptably high in the late 1970s. However, the committees are concerned that the State has been increasing authorizations while State revenues have not been able to keep up with increasing debt service costs. Debt service costs are expected to increase at a rate of 6% per year while State property tax revenues, which support debt service, are expected to increase at a rate of 1% per year. The State is also at the debt limit and any reductions in revenue estimates will be difficult for the capital budget program to absorb. Two specific concerns about the affordability process are that the cost of authorizing additional debt is undervalued and that the State's current fiscal condition is not considered. CDAC should review the affordability process to examine how the process can better evaluate the cost of increasing authorizations and better link the affordability criteria with the State's current fiscal condition. Procedures to address these concerns should be adopted. CDAC should report on its evaluation and new procedures in its October 2015 report.~~

<del>Information Request</del>	<del>Author</del>	<del>Due Date</del>
<del>Review of debt affordability process</del>	<del>CDAC</del>	<del>With the October 2015 annual report</del>

**Y01A**  
**State Reserve Fund**

**Budget Amendments**

**Y01A02.01 Dedicated Purpose Account**

Strike the following language from the general fund appropriation:

~~, provided that this appropriation shall be reduced by \$50,000,000 contingent upon the enactment repealing the required repayment of transfer tax revenue.~~

**Explanation:** The Administration is required to appropriate \$50 million into the DPA in fiscal 2016 to repay previous fund transfers. This language clarifies that the funds are contingent upon failure to enact of legislation removing the funds. Since the language is not required for the General Assembly, the language is removed.

Add the following language to the general fund appropriation:

, provided that \$10,000,000 of this appropriation shall be transferred to the Local Income Tax Reserve Account on July 1, 2015.

**Explanation:** The budget includes \$100 million to be transferred to the Local Income Tax Reserve Account. The funds are transferred to reimburse the \$100 million that was transferred from the account to the general fund in fiscal 2014. One purpose of the Local Income Tax Reserve Account is to transfer income tax receipts that the State collects on behalf of local jurisdictions to those jurisdictions. Since fund balances have fallen below \$100 million after especially large transfers to local governments, it is unclear the fund has sufficient revenues to support local income tax payments without this \$100 million. To ensure that funds in this account are sufficient to fully support local income tax payments, the administration included \$100 million in the Dedicated Purpose Account to be transferred to the Local Income Tax Reserve Account. This language requires that these funds are transferred to the account on the first day, so that the account has sufficient reserves throughout the fiscal year.

Strike the following language from the general fund appropriation:

~~Transfer Tax Reimbursement.....50,000,000~~

**Explanation:** This is a technical amendment.

## Y01A

Amend the following language:

Local Income Tax Reserve Account Repayment...~~100,000,000~~ 10,000,000

**Explanation:** Modify language to reflect the House budget.

### Committee Narrative

**Use of Rainy Day Funds:** The budget committees are concerned with the continued reliance on fund transfers from accounting reserves and dedicated fund balances for support of the budget. Other states, even AAA-rated states, put much more reliance on their revenue stabilization funds to address acute revenue shortfalls and have done so without altering their credit ratings. In Maryland, the practice of continually discounting funds and balances has prompted legislation creating barriers to future transfers and requiring funds lost to be replenished with the effect of burdening future budgets. The budget committee thereafter suggests that budgeting practices be altered to include use of the Revenue Stabilization Account as a resource of first resort to address budget gaps.

## Fiscal 2015 Deficiencies

### Fiscal 2015 Deficiency

#### D40W01.07 Management Planning and Educational Outreach

Strike the following language on the special fund appropriation:

#### ~~D40W01.01 Management Planning and Educational Outreach~~

~~To become available immediately upon passage of this budget to adjust the appropriation for fiscal year 2015 to reduce funding for Maryland Heritage Areas Authority grants.~~

Special Fund Appropriation -300,000

**Explanation:** This action strikes the fiscal 2015 negative deficiency appropriation of \$300,000 in special funds for Maryland Heritage Areas Authority grants. There is a complementary action in the Budget Reconciliation and Financing Act (BRFA) of 2015 to reject the Governor's proposed \$209,000 transfer from the Maryland Heritage Areas Authority Financing Fund balance. The BRFA action along with the estimated remaining \$74,812 Maryland Heritage Areas Authority Financing Fund balance are sufficient to support the majority of the restored \$300,000 appropriation provided for by this action.

# Fiscal 2015 Deficiencies

## Fiscal 2015 Deficiency

### MARYLAND PARK SERVICE

#### K00A04.01 State-Wide Operations

Add the following language to the special fund appropriation:

To become available immediately upon passage of this budget to both supplement and reduce the fiscal year 2015 appropriation to provide funds for operational expenses for the Maryland Park Service ~~and to eliminate the Maryland Park Service's payment in lieu of taxes to local jurisdictions.~~

General Fund Appropriation 22,783,636

Special Fund Appropriation, provided that, \$235,000 of this appropriation made for the purpose of administering the Maryland Park Service may be used only for the purpose of providing a grant to Garrett County attributable to its revenue sharing payment from the Deep Creek Lake Recreation Maintenance and Management Fund. Funds not used for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled contingent upon the enactment of SB 134 or HB 1091, this appropriation is reduced by \$1,600,000, provided that the remaining \$235,000 shall be provided only as a grant to Garrett County for revenue sharing payments from Deep Creek Lake Recreation Maintenance and Management Fund earnings. Further provided that, contingent upon the failure of SB 134 and HB 1091, \$1,835,000 shall be used only for the purpose of making revenue sharing payments to local jurisdictions from Forest or Park Reserve Fund nontimber earnings and Deep Creek Lake Recreation Maintenance and Management Fund earnings. Funds not used for these restricted purposes may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

-24,900,636

-24,665,636

-23,065,636

-2,117,000

-1,882,000

-282,000

**Explanation:** This action reduces the fiscal 2015 negative deficiency appropriation by \$235,000 in special funds and specifies that Garrett County shall receive its revenue sharing payment from the Deep Creek Lake Recreation Maintenance and Management Fund. The

## Fiscal 2015 Deficiencies

~~agency is authorized to bring in a budget amendment using the fund balance from Program Open Space—State and the Forest or Park Reserve Fund in order to support the Maryland Park Service since the \$235,000 from the Deep Creek Lake Recreation Maintenance and Management Fund will no longer be available for that purpose. This action restores the funding for payment in lieu of taxes to local jurisdictions from the Forest or Park Reserve Fund nontimber earnings and Deep Creek Lake Recreation Maintenance and Management Fund earnings if both SB 134 and HB 1091 fail. Further, this action specifies that if either SB 134 or HB 1091 is enacted then the appropriation is reduced by \$1,600,000 and the remaining \$235,000 is paid to Garrett County from the Deep Creek Lake Recreation Maintenance and Management Fund.~~

Amendment No. **38**

### K00A04.06 Revenue Operations

Add the following language to the special fund appropriation:

~~To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2015 to address a shortfall in transfer tax revenue by eliminating the Maryland Park Service's payment in lieu of taxes to local jurisdictions.~~

Special Fund Appropriation, provided that this appropriation shall be reduced by \$140,000 contingent upon the enactment of SB 134 or HB 1091. -140,000  
0

**Explanation:** *This action restores the funding for payment in lieu of taxes to local jurisdictions from the Forest or Park Concession Account. If either SB 134 and HB 1091 are enacted, then the appropriation is reduced as originally proposed by the Governor.*

Amendment No. **39**

## Fiscal 2015 Deficiencies

### Fiscal 2015 Deficiency

#### MEDICAL CARE PROGRAMS ADMINISTRATION

#### M00Q01.03 Medical Care Provider Reimbursements

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce deficiency need based on most recent estimate of fiscal 2015 overall Medicaid expenditures.	20,000,000	GF
Total Reductions	20,000,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	38,000,000	18,000,000	20,000,000	
<b>Total Funds</b>	<b>38,000,000</b>	<b>18,000,000</b>	<b>20,000,000</b>	

Amend the following language on the general fund appropriation:

, provided that this appropriation shall be reduced by ~~\$45,000,000~~ \$47,000,000 contingent upon the enactment of legislation authorizing the use of the Maryland Health Insurance Plan Fund for Medicaid provider reimbursements

**Explanation:** The language reduces general funds by \$47 million contingent upon legislation authorizing the use of a surplus in the Maryland Health Insurance Plan Fund for Medicaid. Authorization is included in the Budget Reconciliation and Financing Act of 2015.

## Fiscal 2015 Deficiencies

### Fiscal 2015 Deficiency

#### R00A02.07 Students With Disabilities

Strike the following language to the general fund appropriation:

~~R00A02.07—Students with Disabilities~~

~~To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2015 to implement cost containment reductions by reducing nonpublic placement provider rates.~~

~~General Fund Appropriation -376,995~~

**Explanation:** This action strikes the fiscal 2015 negative deficiency appropriation of \$376,995 in general funds for nonpublic placement providers within the Maryland State Department of Education Aid to Education budget. The negative deficiency would have reduced nonpublic placement provider rates to the fiscal 2014 level for the last quarter of fiscal 2015. This action restores the rate increase.

Amendment No. **40**

## Sections

### Budget Amendments

Amend the following section:

#### Section 17 Using Funds for Their Intended Purpose

SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the various State agency programs and subprograms in Comptroller Objects 0152 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers' Compensation), 0217 (Health Insurance), 0305 (DBM Paid Telecommunications), 0322 (Capital Lease Telecommunications), 0874 (Office of Attorney General Administrative Fee), 0876 (DoIT IT Services Allocation), 0894 (State Personnel System Allocation), 0897 (Enterprise Budget System Allocation), and 1303 (rent paid to DGS) are to be utilized for their intended purposes only. ~~The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management.~~ Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Objects 0152, 0154, 0217, 0305, 0322, and 0876 between State departments and agencies by approved budget amendment in fiscal year 2015 and fiscal year 2016. All funds budgeted in or transferred to Comptroller Objects 0152 and 0154, and any funds restricted in this budget for use in the employee and retiree health insurance program that are unspent shall be credited to the fund as established in accordance with Section 2-516 of the State Personnel and Pensions Article of the Annotated Code of Maryland.

Further provided that each agency that receives funding in this budget in any of the restricted Comptroller Objects listed within this section shall establish within the State's accounting system a structure of accounts to separately identify for each restricted Comptroller Object, by fund source, the legislative appropriation, monthly transactions, and final expenditures. It is the intent of the General Assembly that an accounting detail be established so that the Office of Legislative Audits may review the disposition of funds appropriated for each restricted Comptroller Object as part of each closeout audit to ensure that funds are used only for the purposes for which they are restricted and that unspent funds are reverted or canceled.

**Explanation:** This amendment pertaining to restricted objects of expenditure is amended to disallow transfers to other purposes and makes it possible for the Office of Legislative Audits to track the disposition of funds in restricted statewide subobjects.

## Sections

Amend the following section:

### **Section 19 2% Across-the-Board Reduction**

SECTION 19. AND BE IT FURTHER ENACTED, That for fiscal year 2016, the general fund appropriations in Section 1 of this act for ~~Executive Branch~~ agencies shall be reduced by ~~\$117,992,000~~ \$121,007,173. This reduction may be allocated to any object or subject of expenditure related to agency operations in the following amounts in accordance with a schedule determined by the Governor, Chief Judge, and the Presiding Officers:

Agency	General Funds
<u>B75 General Assembly</u>	<u>311,740</u>
<u>C00 Judiciary</u>	<u>2,703,433</u>
C80 Office of the Public Defender	2,019,000
C81 Office of the Attorney General	363,000
C82 State Prosecutor	30,000
C85 Maryland Tax Court	13,000
D05 Board of Public Works (BPW)	153,000
D10 Executive Department – Governor	255,000
D11 Office of the Deaf and Hard of Hearing	8,000
D12 Department of Disabilities	65,000
D15 Boards and Commissions	196,000
D16 Secretary of State	41,000
D18 Governor’s Office for Children	40,000
D25 BPW Interagency Committee for School Construction	38,000
D26 Department of Aging	430,000
D27 Maryland Commission on Civil Rights	52,000
D28 Maryland Stadium Authority	252,000
D38 State Board of Elections	133,000
D39 Maryland State Board of Contract Appeals	14,000
D40 Department of Planning	267,000
D50 Military Department	249,000
D55 Department of Veterans Affairs	166,000
D60 Maryland State Archives	45,000
D90 Canal Place Preservation and Development Authority	2,000
E00 Comptroller of Maryland	1,745,000
E20 State Treasurer’s Office	105,000
E50 Department of Assessments and Taxation	549,000
E75 State Lottery and Gaming Control Agency	507,000
E80 Property Tax Assessment Appeals Board	22,000
F10 Department of Budget and Management	327,000
F50 Department of Information Technology	1,310,000
H00 Department of General Services	1,270,000
K00 Department of Natural Resources	1,126,000

## Sections

L00 Department of Agriculture	513,000
M00 Department of Health and Mental Hygiene	27,215,000
N00 Department of Human Resources	6,888,000
P00 Department of Labor, Licensing and Regulation	954,000
Q00 Department of Public Safety and Correctional Services	24,378,000
R00 State Department of Education – Headquarters	2,785,000
R00 Children’s Cabinet Interagency Fund	475,000
R00 Maryland Longitudinal Data System Center	47,000
R15 Maryland Public Broadcasting Commission	168,000
R62 Maryland Higher Education Commission	2,068,000
R75 Support for State Operated Institutions of Higher Education	27,211,000
S00 Department of Housing and Community Development	160,000
S50 Maryland African American Museum Corporation	41,000
T00 Department of Business and Economic Development	1,084,000
T50 Maryland Technology Development Corporation	407,000
U00 Department of the Environment	698,000
V00 Department of Juvenile Services	5,882,000
W00 Department of State Police	5,226,000
Total General Funds	<u>117,992,000</u>
	<u>121,007,173</u>

**Explanation:** A statewide across-the-board reduction in the budget as introduced cut \$118 million in general funds from Executive Branch agencies. This action includes the Legislative and Judicial branches, which increases the overall cut by \$3 million in general funds.

Amend the following section:

### **Section 21 Delete Employee Increments**

SECTION 21. AND BE IT FURTHER ENACTED, That for fiscal year 2016 funding for salaries and wages shall be reduced by ~~\$102,520,296~~ \$108,148,235 in ~~Executive Branch State~~ agencies to eliminate the July 1, 2015, and January 1, 2016, merit increases. Funding for this purpose shall be reduced in the appropriate sub-object expenditure applicable to the merit increases funding within the ~~Executive Branch State~~ agencies in fiscal year 2016 by the following amounts in accordance with a schedule determined by the Governor and Chief Judge:

Agency	General Funds
<u>C00 Judiciary</u>	<u>5,159,158</u>
C80 Office of the Public Defender	1,210,139
C81 Office of the Attorney General	259,744
C82 State Prosecutor	12,206
C85 Maryland Tax Court	2,259
D05 Board of Public Works (BPW)	13,002

## Sections

D10	Executive Department – Governor	78,005
D11	Office of the Deaf and Hard of Hearing	6,804
D12	Department of Disabilities	27,798
D15	Boards and Commissions	140,185
D16	Secretary of State	52,030
D18	Governor’s Office for Children	27,788
D25	BPW Interagency Committee for School Construction	27,940
D26	Department of Aging	27,201
D27	Maryland Commission on Civil Rights	70,087
D38	State Board of Elections	40,453
D39	Maryland State Board of Contract Appeals	2,951
D40	Department of Planning	184,579
D50	Military Department	100,746
D55	Department of Veterans Affairs	55,353
D60	Maryland State Archives	29,022
E00	Comptroller of Maryland	930,591
E20	State Treasurer’s Office	44,878
E50	Department of Assessments and Taxation	423,242
E75	State Lottery and Gaming Control Agency	174,660
E80	Property Tax Assessment Appeals Board	11,179
F10	Department of Budget and Management	182,809
F50	Department of Information Technology	162,129
H00	Department of General Services	542,162
K00	Department of Natural Resources	1,203,933
L00	Department of Agriculture	261,121
M00	Department of Health and Mental Hygiene	7,552,124
N00	Department of Human Resources	3,562,224
P00	Department of Labor, Licensing and Regulation	176,967
Q00	Department of Public Safety and Correctional Services	9,601,868
R00	State Department of Education	588,050
R15	Maryland Public Broadcasting Commission	164,000
R62	Maryland Higher Education Commission	66,533
R75	Support for State Operated Institutions of Higher Education	43,699,000
R99	Maryland School for the Deaf	350,000
T00	Department of Business and Economic Development	216,741
U00	Department of the Environment	281,044
V00	Department of Juvenile Services	3,748,066
W00	Department of State Police	4,908,311
	<del>Total General Funds</del>	<del>81,219,924</del>
	Total General Funds	<u>86,379,082</u>

## Sections

Agency	Special Funds
C00 Judiciary	301,347
C81 Office of the Attorney General	58,860
C90 Public Service Commission	193,699
C91 Office of the People's Counsel	32,881
C94 Subsequent Injury Fund	25,199
C96 Uninsured Employers Fund	19,436
C98 Workers' Compensation Commission	137,058
D12 Department of Disabilities	1,450
D13 Maryland Energy Administration	48,787
D15 Boards and Commissions	2,114
D26 Department of Aging	1,975
D38 State Board of Elections	2,345
D40 Department of Planning	13,999
D53 Maryland Institute for Emergency Medical Services Systems	128,768
D55 Department of Veterans Affairs	2,009
D60 Maryland State Archives	54,964
D78 Maryland Health Benefit Exchange	110,120
D80 Maryland Insurance Administration	287,559
D90 Canal Place Preservation and Development Authority	1,943
E00 Comptroller of Maryland	168,787
E20 State Treasurer's Office	1,371
E50 Dept. of Assessments and Taxation	437,239
E75 State Lottery and Gaming Control Agency	113,213
F10 Department of Budget and Management	156,634
F50 Department of Information Technology	12,857
G20 State Retirement Agency	142,420
G50 Teachers and State Employees Supplemental Retirement Plans	11,868
H00 Department of General Services	10,482
J00 Department of Transportation	6,382,000
K00 Department of Natural Resources	866,074
L00 Department of Agriculture	97,027
M00 Department of Health and Mental Hygiene	397,204
N00 Department of Human Resources	98,322
P00 Department of Labor, Licensing and Regulation	345,013
Q00 Department of Public Safety and Correctional Services	364,150
R00 State Department of Education	38,710
R15 Maryland Public Broadcasting Commission	196,000
S00 Department of Housing and Community Development	300,805
T00 Department of Business and Economic Development	78,534
U00 Department of the Environment	580,556
W00 Department of State Police	1,102,022
Total Special Funds	<u>12,914,334</u>
	<u>13,325,801</u>

## Sections

	Agency	Federal Funds
C00	Judiciary	57,314
C81	Office of the Attorney General	32,536
D12	Department of Disabilities	9,868
D15	Boards and Commissions	23,428
D26	Department of Aging	21,116
D27	Maryland Commission on Civil Rights	10,136
D40	Department of Planning	13,985
D50	Military Department	279,078
D55	Department of Veterans Affairs	16,933
J00	Department of Transportation	695,000
K00	Department of Natural Resources	129,242
L00	Department of Agriculture	9,502
M00	Department of Health & Mental Hygiene	952,099
N00	Department of Human Resources	3,125,861
P00	Department of Labor, Licensing and Regulation	1,216,866
Q00	Dept. of Public Safety and Correctional Services	174,628
R00	State Department of Education	1,212,579
R62	Maryland Higher Education Commission	1,649
S00	Department of Housing and Community Development	106,697
T00	Department of Business and Economic Development	8,179
U00	Department of the Environment	334,411
V00	Department of Juvenile Services	12,245
	Total Federal Funds	<u>8,386,038</u> <u>8,443,352</u>

**Explanation:** This adds the Judiciary and Maryland Health Benefit Exchange to the Section 21 increment reduction.

Add the following section:

### **Section 24 Executive Long-term Forecast**

SECTION 24. AND BE IT FURTHER ENACTED, That the Governor's budget books shall include a forecast of the impact of the Executive budget proposal on the long-term fiscal condition of the General Fund, the Transportation Trust Fund, and higher education Current Unrestricted Fund accounts. This forecast shall estimate aggregate revenues, expenditures, and fund balances in each account for the fiscal year last completed, the current year, the budget year, and four years thereafter. Expenditures shall be reported at such agency, program or unit levels, or categories as may be determined appropriate after consultation with the Department of Legislative Services. A statement of major assumptions underlying the forecast shall also be provided, including but not limited to general salary increases, inflation, and growth of caseloads in significant program areas.

## Sections

**Explanation:** This annual language provides for the delivery of the Executive’s general fund, transportation, and higher education forecasts and defines the conditions under which they are to be provided.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Executive forecasts	Department of Budget and Management	With the submission of the Governor’s fiscal 2017 budget books

Add the following section:

### **Section 25 Across-the-board Reductions and Higher Education**

SECTION 25. AND BE IT FURTHER ENACTED, That all across-the-board reductions applied to the Executive Branch, unless otherwise stated, shall apply to current unrestricted and general funds in the University System of Maryland, St. Mary’s College of Maryland, Morgan State University, and Baltimore City Community College.

**Explanation:** This section explicitly applies reductions intended for the full Executive Branch to the University System of Maryland, St. Mary’s College of Maryland, Morgan State University, and Baltimore City Community College, unless their exclusion is specifically stated.

Add the following section:

### **Section 26 Chesapeake Employers’ Insurance Company Fund Accounts**

SECTION 26. AND BE IT FURTHER ENACTED, That the General Accounting Division of the Comptroller of Maryland shall establish a subsidiary ledger control account to debit all State agency funds budgeted under subobject 0175 (workers’ compensation coverage) and to credit all payments disbursed to the Chesapeake Employers’ Insurance Company (CEIC) via transmittal. The control account shall also record all funds withdrawn from CEIC and returned to the State and subsequently transferred to the General Fund. CEIC shall submit monthly reports to the Department of Legislative Services concerning the status of the account.

**Explanation:** This section provides continuation of a system to track workers’ compensation payments to the CEIC Fund for payment of claims, current expenses, and funded liability for incurred losses by the State.

## Sections

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on status of ledger control account	CEIC	Monthly beginning on July 1, 2015

Add the following section:

### **Section 27 Reporting Federal Funds**

SECTION 27. AND BE IT FURTHER ENACTED, That the Governor’s budget books shall include a summary statement of federal revenues by major federal program sources supporting the federal appropriations made therein along with the major assumptions underpinning the federal fund estimates. The Department of Budget and Management (DBM) shall exercise due diligence in reporting this data and ensure that they are updated as appropriate to reflect ongoing congressional action on the federal budget. In addition, DBM shall provide to the Department of Legislative Services (DLS) data for the actual, current, and budget years listing the components of each federal fund appropriation by Catalog of Federal Domestic Assistance number or equivalent detail for programs not in the catalog. Data shall be provided in an electronic format subject to the concurrence of DLS.

**Explanation:** This annual language provides for consistent reporting of federal monies received by the State.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Reporting components of each federal fund appropriation	DBM	With submission of the fiscal 2017 budget

Add the following section:

### **Section 28 Federal Fund Spending**

SECTION 28. AND BE IT FURTHER ENACTED, That in the expenditure of federal funds appropriated in this budget or subsequent to the enactment of this budget by the budget amendment process:

- (1) State agencies shall administer these federal funds in a manner that recognizes that federal funds are taxpayer dollars that require prudent fiscal management, careful application to the purposes for which they are directed, and strict attention to budgetary and accounting procedures established for the administration of all public funds.

## Sections

- (2) For fiscal 2016, except with respect to capital appropriations, to the extent consistent with federal requirements:
- (i) when expenditures or encumbrances may be charged to either State or federal fund sources, federal funds shall be charged before State funds are charged except that this policy does not apply to the Department of Human Resources with respect to federal funds to be carried forward into future years for child welfare or welfare reform activities;
  - (ii) when additional federal funds are sought or otherwise become available in the course of the fiscal year, agencies shall consider, in consultation with the Department of Budget and Management (DBM), whether opportunities exist to use these federal revenues to support existing operations rather than to expand programs or establish new ones; and
  - (iii) DBM shall take appropriate actions to effectively establish the provisions of this section as policies of the State with respect to the administration of federal funds by executive agencies.

**Explanation:** This annual language defines the policies under which federal funds shall be used in the State budget.

Add the following section:

### **Section 29 Indirect Costs Report**

SECTION 29. AND BE IT FURTHER ENACTED, That the Department of Budget and Management (DBM) shall provide an annual report on indirect costs to the General Assembly in January 2016 as an appendix in the Governor's fiscal 2017 budget books. The report shall detail by agency for the actual fiscal 2015 budget the amount of statewide indirect cost recovery received, the amount of statewide indirect cost recovery transferred to the General Fund, and the amount of indirect cost recovery retained for use by each agency. In addition, it shall list the most recently available federally approved statewide and internal agency cost-recovery rates. As part of the normal fiscal/compliance audit performed for each agency once every three years, the Office of Legislative Audits shall assess available information on the timeliness, completeness, and deposit history of indirect cost recoveries by State agencies. Further provided that for fiscal 2016, excluding the Maryland Department of Transportation, the amount of revenue received by each agency from any federal source for statewide cost recovery may be transferred only to the General Fund and may not be retained in any clearing account or by any other means, nor may DBM or any other agency or entity approve exemptions to permit any agency to retain any portion of federal statewide cost recoveries.

## Sections

**Explanation:** This is annual language that requires a report on indirect costs and disallows waivers of statewide cost recovery.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Annual report on indirect costs	DBM	With submission of the Governor's fiscal 2017 budget books

Add the following section:

### **Section 30 Reporting on Budget Data and Organizational Charts**

SECTION 30. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that all State departments, agencies, bureaus, commissions, boards, and other organizational units included in the State budget, including the Judiciary, shall prepare and submit items for the fiscal 2017 budget detailed by Comptroller subobject classification in accordance with instructions promulgated by the Comptroller of Maryland. The presentation of budget data in the State budget books shall include object, fund, and personnel data in the manner provided for in fiscal 2016 except as indicated elsewhere in this Act; however, this may not preclude the placement of additional information into the budget books. For actual fiscal 2015 spending, the fiscal 2016 working appropriation, and the fiscal 2017 allowance, the budget detail shall be available from the Department of Budget and Management (DBM) automated data system at the subobject level by subobject codes and classifications for all agencies. To the extent possible, except for public higher education institutions, subobject expenditures shall be designated by fund for actual fiscal 2015 spending, the fiscal 2016 working appropriation, and the fiscal 2017 allowance. The agencies shall exercise due diligence in reporting this data and ensuring correspondence between reported position and expenditure data for the actual, current, and budget fiscal years. This data shall be made available on request and in a format subject to the concurrence of the Department of Legislative Services (DLS). Further, the expenditure of appropriations shall be reported and accounted for by the subobject classification in accordance with the instructions promulgated by the Comptroller of Maryland.

Further provided that due diligence shall be taken to accurately report full-time equivalent counts of contractual positions in the budget books. For the purpose of this count, contractual positions are defined as those individuals having an employee-employer relationship with the State. This count shall include those individuals in higher education institutions who meet this definition but are paid with additional assistance funds.

Further provided that DBM shall provide to DLS with the allowance for each department, unit, agency, office, and institution, a one-page organizational chart in Microsoft Word or Adobe PDF format that depicts the allocation of personnel across operational and administrative activities of the entity.

## Sections

**Explanation:** This annual language provides for consistent reporting of fiscal 2015, 2016, and 2017 budget data and provides for the submission of department, unit, agency, office, and institutions' organizational charts to DLS with the allowance.

Information Request	Author	Due Date
Agency organizational charts	DBM	With submission of the fiscal 2017 budget

Add the following section:

### Section 31 Interagency Agreements

SECTION 31. AND BE IT FURTHER ENACTED, That on or before August 1, 2015, each State agency and each public institution of higher education shall report to the Department of Budget and Management (DBM) any agreements in place for any part of fiscal 2015 between State agencies and any public institution of higher education involving potential expenditures in excess of \$100,000 over the term of the agreement. Further provided that DBM shall provide direction and guidance to all State agencies and public institutions of higher education as to the procedures and specific elements of data to be reported with respect to these interagency agreements, to include at a minimum:

- (1) a common code for each interagency agreement that specifically identifies each agreement and the fiscal year in which the agreement began;
- (2) the starting date for each agreement;
- (3) the ending date for each agreement;
- (4) a total potential expenditure, or not-to-exceed dollar amount, for the services to be rendered over the term of the agreement by any public institution of higher education to any State agency;
- (5) a description of the nature of the goods and services to be provided;
- (6) the total number of personnel, both full-time and part-time, associated with the agreement;
- (7) contact information for the agency and the public institution of higher education for the person(s) having direct oversight or knowledge of the agreement;
- (8) the amount and rate of any indirect cost recovery or overhead charges assessed by the institution of higher education related to the agreement; and
- (9) the justification submitted to DBM for indirect cost recovery rates greater than 20%.

## Sections

Further provided that DBM shall submit a consolidated report to the budget committees and the Department of Legislative Services by December 1, 2015, that contains information on all agreements between State agencies and any public institution of higher education involving potential expenditures in excess of \$100,000 that were in effect at any time during fiscal 2015.

Further provided that the Secretary of Budget and Management shall review each current higher education interagency agreement to determine why the services cannot be provided by the State agencies and is, therefore, appropriate for using higher education; ensure that agencies maintain documentation of all agreements, amendments, task orders, and invoices; ensure that the overhead charges and direct service costs are not excessive; and ensure that all work performed by higher education is documented. Further provided that no new higher education interagency agreement may be entered into during fiscal 2016 without prior approval of the Secretary of Budget and Management.

**Explanation:** The language requires all State agencies and public institutions of higher education to report on all interagency agreements between State agencies and public institutions of higher education having a total potential expenditure over the term of the agreement in excess of \$100,000. This applies only to agreements for the purchase of goods and/or services and does not apply to grants or space agreements between State agencies and public institutions of higher education. The report also requires DBM to report on the justification for any interagency agreement with an indirect cost recovery rate greater than 20%. Further, it requires that DBM submit a consolidated report on all agreements by December 1, 2015, to the budget committees and the Department of Legislative Services. *Review of each agreement and approval of new agreements by the Secretary of DBM is also required.*

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Consolidated report on all interagency agreements	DBM	December 1, 2015

Amendment No. **41**

Add the following section:

### **Section 32 Budget Amendments**

SECTION 32. AND BE IT FURTHER ENACTED, That any budget amendment to increase the total amount of special, federal, or higher education (current restricted and current unrestricted) fund appropriations, or to make reimbursable fund transfers from the Governor's Office of Crime Control and Prevention or the Maryland Emergency Management Agency, made in Section 1 of this Act shall be subject to the following restrictions:

## Sections

- (1) This section may not apply to budget amendments for the sole purpose of:
  - (i) appropriating funds available as a result of the award of federal disaster assistance; and
  - (ii) transferring funds from the State Reserve Fund – Economic Development Opportunities Fund for projects approved by the Legislative Policy Committee.
  
- (2) Budget amendments increasing total appropriations in any fund account by \$100,000 or more may not be approved by the Governor until:
  - (i) that amendment has been submitted to the Department of Legislative Services (DLS); and
  - (ii) the budget committees or the Legislative Policy Committee have considered the amendment or 45 days have elapsed from the date of submission of the amendment. Each amendment submitted to DLS shall include a statement of the amount, sources of funds and purposes of the amendment, and a summary of the impact on regular position or contractual full-time equivalent payroll requirements.
  
- (3) Unless permitted by the budget bill or the accompanying supporting documentation or by any other authorizing legislation, and notwithstanding the provisions of Section 3-216 of the Transportation Article, a budget amendment may not:
  - (i) restore funds for items or purposes specifically denied by the General Assembly;
  - (ii) fund a capital project not authorized by the General Assembly provided, however, that subject to provisions of the Transportation Article, projects of the Maryland Department of Transportation (MDOT) shall be restricted as provided in Section 1 of this Act;
  - (iii) increase the scope of a capital project by an amount 7.5% or more over the approved estimate or 5.0% or more over the net square footage of the approved project until the amendment has been submitted to DLS and the budget committees have considered and offered comment to the Governor or 45 days have elapsed from the date of submission of the amendment. This provision does not apply to MDOT; and
  - (iv) provide for the additional appropriation of special, federal, or higher education funds of more than \$100,000 for the reclassification of a position or positions.

## Sections

- (4) A budget may not be amended to increase a Federal Fund appropriation by \$100,000 or more unless documentation evidencing the increase in funds is provided with the amendment and fund availability is certified by the Secretary of Budget and Management.
- (5) No expenditure or contractual obligation of funds authorized by a proposed budget amendment may be made prior to approval of that amendment by the Governor.
- (6) Notwithstanding the provisions of this section, any federal, special, or higher education fund appropriation may be increased by budget amendment upon a declaration by the Board of Public Works that the amendment is essential to maintaining public safety, health, or welfare, including protecting the environment or the economic welfare of the State.
- (7) Budget amendments for new major Information Technology projects, as defined by Sections 3A-301 and 3A-302 of the State Finance and Procurement Article, must include an Information Technology Project Request, as defined in Section 3A-308 of the State Finance and Procurement Article.
- (8) Further provided that the fiscal 2016 appropriation detail as shown in the Governor's budget books submitted to the General Assembly in January 2016 and the supporting electronic detail may not include appropriations for budget amendments that have not been signed by the Governor, exclusive of the MDOT pay-as-you-go capital program.
- (9) Further provided that it is the policy of the State to recognize and appropriate additional special, higher education, and federal revenues in the budget bill as approved by the General Assembly. Further provided that for the fiscal 2017 allowance, the Department of Budget and Management shall continue policies and procedures to minimize reliance on budget amendments for appropriations that could be included in a deficiency appropriation.

**Explanation:** This annual language defines the process under which budget amendments may be used.

## Sections

Add the following section:

### Section 33 Maintenance of Accounting Systems

SECTION 33. AND BE IT FURTHER ENACTED, That:

- (1) The Secretary of the Department of Health and Mental Hygiene shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2015 in program M00Q01.03 Medical Care Provider Reimbursements have been disbursed for services provided in that fiscal year and shall prepare and submit the periodic reports required under this section for that program.
- (2) The State Superintendent of Schools shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2015 to program R00A02.07 Students With Disabilities for Non-Public Placements have been disbursed for services provided in that fiscal year and to prepare periodic reports as required under this section for that program.
- (3) The Secretary of the Department of Human Resources shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2015 in program N00G00.01 Foster Care Maintenance Payments have been disbursed for services provided in that fiscal year, including detail on average monthly caseload, average monthly cost per case, and the total expended for each foster care program, and to prepare the periodic reports required under this section for that program.
- (4) For the programs specified, reports shall indicate total appropriations for fiscal 2015 and total disbursements for services provided during that fiscal year up through the last day of the second month preceding the date on which the report is to be submitted and a comparison to data applicable to those periods in the preceding fiscal year.
- (5) Reports shall be submitted to the budget committees, the Department of Legislative Services, the Department of Budget and Management, and the Comptroller on November 1, 2015; March 1, 2016; and June 1, 2016.
- (6) It is the intent of the General Assembly that general funds appropriated for fiscal 2015 to the programs specified that have not been disbursed within a reasonable period, not to exceed 12 months from the end of the fiscal year, shall revert.

**Explanation:** This annual language requires the maintenance of accounting systems for certain programs, states the intent of the General Assembly that general funds not disbursed be reverted, and requires reporting of disbursements by the Department of Health and Mental Hygiene (DHMH), the Maryland State Department of Education (MSDE), and the Department of Human Resources (DHR). The language pertaining to reporting of foster care data for fiscal 2015 is modified to request average monthly caseload and cost by type of foster care program (regular,

## Sections

institutional group homes, emergency, intermediate, treatment, purchase homes, independent living, minor mothers, subsidized guardianship, and subsidized adoption.)

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Report on appropriations and disbursements in M00Q01.03, R00A02.07, and N00G00.01	DHMH DHR MSDE	November 1, 2015 March 1, 2016 June 1, 2016

Add the following section:

### **Section 34 Secretary's or Acting Secretary's Nomination and Salary**

SECTION 34. AND BE IT FURTHER ENACTED, That no funds in this budget may be expended to pay the salary of a Secretary or an Acting Secretary of any department whose nomination as Secretary has been rejected by the Senate or an Acting Secretary who was serving in that capacity prior to the 2015 session whose nomination for the Secretary position was not put forward and approved by the Senate during the 2015 session unless the Acting Secretary is appointed under Article II, Section 11 of the Maryland Constitution prior to July 1, 2015.

**Explanation:** This language ensures that the intentions of the General Assembly are reflected in the payment of executive salaries.

Add the following section:

### **Section 35 The "Rule of 100"**

SECTION 35. AND BE IT FURTHER ENACTED, That the Board of Public Works (BPW), in exercising its authority to create additional positions pursuant to Section 7-236 of the State Finance and Procurement Article, may authorize during the fiscal year no more than 100 positions in excess of the total number of authorized State positions on July 1, 2015, as determined by the Secretary of Budget and Management. Provided, however, that if the imposition of this ceiling causes undue hardship in any department, agency, board, or commission, additional positions may be created for that affected unit to the extent that positions authorized by the General Assembly for the fiscal year are abolished in that unit or in other units of State government. It is further provided that the limit of 100 does not apply to any position that may be created in conformance with specific manpower statutes that may be enacted by the State or federal government nor to any positions created to implement block grant actions or to implement a program reflecting fundamental changes in federal/State relationships. Notwithstanding anything contained in this section, BPW may authorize additional positions to meet public emergencies resulting from an act of God and violent acts of man that are necessary to protect the health and safety of the people of Maryland.

## Sections

BPW may authorize the creation of additional positions within the Executive Branch provided that 1.25 full-time equivalent contractual positions are abolished for each regular position authorized and that there be no increase in agency funds in the current budget and the next two subsequent budgets as the result of this action. It is the intent of the General Assembly that priority is given to converting individuals that have been in contractual positions for at least 2 years. Any position created by this method may not be counted within the limitation of 100 under this section.

The numerical limitation on the creation of positions by BPW established in this section may not apply to positions entirely supported by funds from federal or other non-State sources so long as both the appointing authority for the position and the Secretary of Budget and Management certify for each position created under this exception that:

- (1) funds are available from non-State sources for each position established under this exception;
- (2) the position's classification is not one for which another position was abolished through the Voluntary Separation Program;
- (3) positions necessary to hire State employees in the Department of Human Resources for the Baltimore City Office of Child Support Enforcement contingent on returning the child support enforcement function to State service from a private contractor; and
- (4) any positions created will be abolished in the event that non-State funds are no longer available.

The Secretary of Budget and Management shall certify and report to the General Assembly by June 30, 2016, the status of positions created with non-State funding sources during fiscal 2012, 2013, 2014, 2015, and 2016 under this provision as remaining, authorized, or abolished due to the discontinuation of funds.

**Explanation:** This annual language, the Rule of 100, limits the number of positions that may be added after the beginning of the fiscal year to 100 and provides for exceptions to the limit.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Certification of the status of positions created with the non-State funding sources during fiscal 2012, 2013, 2014, 2015, and 2016	DBM	June 30, 2016

## Sections

Add the following section:

### Section 36 Annual Report on Authorized Positions

SECTION 36. AND BE IT FURTHER ENACTED, That immediately following the close of fiscal 2015, the Secretary of Budget and Management shall determine the total number of full-time equivalent (FTE) positions that are authorized as of the last day of fiscal 2015 and on the first day of fiscal 2016. Authorized positions shall include all positions authorized by the General Assembly in the personnel detail of the budgets for fiscal 2015 and 2016, including nonbudgetary programs, the Maryland Transportation Authority, the University System of Maryland self-supported activities, and the Maryland Correctional Enterprises.

The Department of Budget and Management (DBM) shall also prepare during fiscal 2016 a report for the budget committees upon creation of regular FTE positions through Board of Public Works action and upon transfer or abolition of positions. This report shall also be provided as an appendix in the fiscal 2017 Governor's budget books. It shall note, at the program level:

- (1) where regular FTE positions have been abolished;
- (2) where regular FTE positions have been created;
- (3) from where and to where regular FTE positions have been transferred; and
- (4) where any other adjustments have been made.

Provision of contractual FTE position information in the same fashion as reported in the appendices of the fiscal 2017 Governor's budget books shall also be provided.

**Explanation:** This is annual language providing reporting requirements for regular and contractual State positions.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Total number of FTEs on June 30 and July 1, 2015	DBM	July 14, 2015
Report on the creation, transfer, or abolition of regular positions	DBM	As needed

## Sections

Add the following section:

### Section 37 Annual Executive Pay Plan Report

SECTION 37. AND BE IT FURTHER ENACTED, That the Department of Budget and Management and the Maryland Department of Transportation are required to submit to the Department of Legislative Services (DLS) Office of Policy Analysis:

- (1) a report in Excel format listing the grade, salary, title, and incumbent of each position in the Executive Pay Plan (EPP) as of July 15, 2015; October 15, 2015; January 15, 2016; and April 15, 2016; and
- (2) detail on any lump-sum increases given to employees paid on the EPP subsequent to the previous quarterly report.

Flat-rate employees on the EPP shall be included in these reports. Each position in the report shall be assigned a unique identifier that describes the program to which the position is assigned for budget purposes and corresponds to the manner of identification of positions within the budget data provided annually to the DLS Office of Policy Analysis.

**Explanation:** Legislation adopted during the 2000 session altered the structure of the EPP to give the Governor flexibility to compensate executives at appropriate levels within broad salary bands established for their positions, without reference to a rigid schedule of steps, and through other compensation methods such as a flat rate salary. These reports fulfill a requirement for documentation of any specific recruitment, retention, or other issues that warrant a pay increase.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Report of all EPP positions	Department of Budget and Management Maryland Department of Education	July 15, 2015; October 15, 2015; January 15, 2016; and April 15, 2016

Add the following section:

### Section 38 Positions Abolished in the Budget

SECTION 38. AND BE IT FURTHER ENACTED, That no position identification number assigned to a position abolished in this budget may be reassigned to a job or function different from that to which it was assigned when the budget was submitted to the General Assembly. Incumbents in positions abolished, except participants in the Voluntary Separation Program, may continue State employment in another position.

## Sections

**Explanation:** This language prevents employees from being moved into positions abolished in the budget. It also allows that incumbents in abolished positions may continue State employment in another position. The language also includes a temporary clause that excludes participants in the Voluntary Separation Program from continuing employment in other positions. This is consistent with the goals of the program.

Add the following section:

### **Section 39 Annual Report on Health Insurance Receipts and Spending**

SECTION 39. AND BE IT FURTHER ENACTED, That the Secretary of Budget and Management shall include as an appendix in the fiscal 2017 Governor's budget books an accounting of the fiscal 2015 actual, fiscal 2016 working appropriation, and fiscal 2017 estimated revenues and expenditures associated with the employees' and retirees' health plan. The data in this report should be consistent with the data submitted to the budget data submitted to the Department of Legislative Services. This accounting shall include:

- (1) any health plan receipts received from State agencies, employees, and retirees, as well as prescription rebates or recoveries, or audit recoveries, and other miscellaneous recoveries;
- (2) any premium, capitated, or claims expenditures paid on behalf of State employees and retirees for any health, mental health, dental, or prescription plan, as well as any administrative costs not covered by these plans; and
- (3) any balance remaining and held in reserve for future provider payments.

**Explanation:** This language provides an accounting of the health plan revenues received and expenditures made on behalf of State employees and retirees. The language proposes that the language in the report be consistent with the budget data submitted with the budget bill.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Accounting of the employee and retiree health plan revenues and expenditures	Department of Budget and Management	With submission of Governor's fiscal 2017 budget books

## Sections

Add the following section:

### **Section 40 Historical and Projected Chesapeake Bay Restoration Spending**

SECTION 40. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that the Maryland Department of Planning, the Department of Natural Resources, the Maryland Department of Agriculture, the Maryland Department of the Environment, and the Department of Budget and Management provide a report to the budget committees by December 1, 2015, on Chesapeake Bay restoration spending. The reports shall be drafted subject to the concurrence of the Department of Legislative Services (DLS) in terms of both electronic format to be used and data to be included. The report shall include:

- (1) fiscal 2015 annual spending by fund, fund source, program, and State government agency; associated nutrient and sediment reduction; and the impact on living resources and ambient water quality criteria for dissolved oxygen, water clarity, and “chlorophyll a” for the Chesapeake Bay and its tidal tributaries, which is to be submitted electronically in disaggregated form to DLS;
- (2) projected fiscal 2016 to 2025 annual spending by fund, fund source, program, and State government agency; associated nutrient and sediment reductions; and the impact on living resources and ambient water quality criteria for dissolved oxygen, water clarity, and “chlorophyll a” for the Chesapeake Bay and its tidal tributaries, which is to be submitted electronically in disaggregated form to DLS; and
- (3) an overall framework discussing the needed regulations, revenues, laws, and administrative actions and their impacts on individuals, organizations, governments, and businesses by year from fiscal 2015 to 2025 in order to reach the calendar 2025 requirement of having all best management practices in place to meet water quality standards for restoring the Chesapeake Bay, which is to be both written in narrative form and tabulated in spreadsheet form that is submitted electronically in disaggregated form to DLS.

**Explanation:** This language expresses the intent that the Maryland Department of Planning (MDP), the Department of Natural Resources (DNR), the Maryland Department of Agriculture (MDA), the Maryland Department of the Environment (MDE), and the Department of Budget and Management (DBM) provide a report by December 1, 2015, on recent and projected Chesapeake Bay restoration spending and associated impacts and the overall framework to meet the calendar 2025 requirement of having all best management practices in place to meet water quality standards for restoring the Chesapeake Bay.

## Sections

Information Request	Authors	Due Date
Historical and projected Chesapeake Bay restoration spending	MDP DNR MDA MDE DBM	December 1, 2015

Add the following section:

### **Section 41 Chesapeake Bay Restoration Spending**

SECTION 41. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that the Department of Budget and Management, the Department of Natural Resources, and the Maryland Department of the Environment provide two reports on Chesapeake Bay restoration spending. The reports shall be drafted subject to the concurrence of the Department of Legislative Services (DLS) in terms of both electronic format to be used and data to be included. The scope of the reports is as follows:

- (1) Chesapeake Bay restoration operating and capital expenditures by agency, fund type, and particular fund source based on programs that have over 50% of their activities directly related to Chesapeake Bay restoration for the fiscal 2015 actual, fiscal 2016 working appropriation, and fiscal 2017 allowance, which is to be included as an appendix in the fiscal 2017 budget volumes and submitted electronically in disaggregated form to DLS; and
- (2) 2-year milestones funding by agency, best management practice, fund type, and particular fund source along with associated nutrient and sediment reductions for fiscal 2014, 2015, 2016, and 2017, which is to be submitted electronically in disaggregated form to DLS.

**Explanation:** This language expresses the intent that the Department of Budget and Management (DBM), the Department of Natural Resources (DNR), and the Maryland Department of the Environment (MDE) provide at the time of the fiscal 2017 budget submission information on (1) Chesapeake Bay restoration spending for programs that have over 50% of their activities directly related to Chesapeake Bay restoration; and (2) two-year milestones funding.

## Sections

Information Request	Authors	Due Date
Summary of Chesapeake Bay restoration spending for programs that have over 50% of their activities directly related to Chesapeake Bay restoration, and two-year milestones expenditures	DBM DNR MDE	Fiscal 2017 State budget submission

Add the following section:

### **Section 42 Regional Greenhouse Gas Initiative Revenues**

SECTION 42. AND BE IT FURTHER ENACTED, That the Department of Budget and Management shall provide an annual report on the revenue from the Regional Greenhouse Gas Initiative (RGGI) carbon dioxide emission allowance auctions and set-aside allowances to the General Assembly in conjunction with the submission of the fiscal 2017 budget and annually thereafter as an appendix to the Governor's budget books. This report shall include information for the actual fiscal 2015 budget, fiscal 2016 working appropriation, and fiscal 2017 allowance. The report shall detail revenue assumptions used to calculate the available Strategic Energy Investment Fund (SEIF) from RGGI auctions for each fiscal year including:

- (1) the number of auctions;
- (2) the number of allowances sold;
- (3) the allowance price for both current and future (if offered) control period allowances sold in each auction;
- (4) prior year fund balance from RGGI auction revenue used to support the appropriation;  
and
- (5) anticipated revenue from set-aside allowances.

The report shall also include detail on the amount of the SEIF from RGGI auction revenue available to each agency that receives funding through each required allocation, separately identifying any prior year fund balance for:

- (1) energy assistance;
- (2) energy efficiency and conservation programs, low- and moderate-income sector;

## Sections

- (3) energy efficiency and conservation programs, all other sectors;
- (4) renewable and clean energy programs and initiatives, education, climate change, and resiliency programs;
- (5) administrative expenditures;
- (6) dues owed to the RGGI, Inc.; and
- (7) transfers made to other funds.

**Explanation:** This language requires the Department of Budget and Management (DBM) to include as an appendix in the Governor's budget books for fiscal 2017 detail on the revenue assumptions for RGGI auctions budgeted in each fiscal year as well as how those revenues are distributed to various agencies. This information increases transparency, differentiates funding from the SEIF that is available from sources other than RGGI auctions, and allows for analysis of whether the allocation of RGGI auction revenue meets statutory requirements. This language is similar to language included in prior budget bills.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on revenue assumptions and use of RGGI auction revenue	DBM	With submission of the Governor's fiscal 2017 budget books and annually thereafter

Add the following section:

### **Section 43 Submission of the Uniform Crime Report**

SECTION 43. AND BE IT FURTHER ENACTED, THAT \$1,000,000 of the General Fund appropriation within the Department of State Police (DSP) may not be expended until DSP submits the Crime in Maryland, 2014 Uniform Crime Report (UCR) to the budget committees. The budget committees shall have 45 days to review and comment following receipt of the report. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that, if DSP encounters difficulty obtaining necessary crime data on a timely basis from local jurisdictions who provide the data for inclusion in the UCR, DSP shall notify the Governor's Office of Crime Control and Prevention (GOCCP). GOCCP shall withhold a portion, totaling at least 15%, but no more than 50%, of that jurisdiction's State Aid for Police Protection (SAPP) grant for fiscal 2016 upon receipt of notification from DSP. GOCCP shall

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withhold SAPP funds until such a time that the jurisdiction submits its crime data to DSP. DSP and GOCCP shall submit a report to the budget committees indicating any jurisdiction from which crime data was not received on a timely basis and the amount of SAPP funding withheld from each jurisdiction.

**Explanation:** The annual language was originally added because DSP had not been submitting its annual crime report in a timely manner due to issues related to receiving crime data from the local jurisdictions. As such, this language withholds a portion of the general fund appropriation until the budget committees receive the 2014 UCR. The language also specifies that GOCCP, upon receipt of notification from DSP, must withhold a portion of a delinquent jurisdiction's SAPP grant until certain crime data is received by DSP. Finally, DSP and GOCCP must submit a report to the budget committees that includes information on any jurisdiction that did not report crime data on a timely basis and the amount of SAPP funding that was withheld from each jurisdiction.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
2014 UCR	DSP	45 days prior to the expenditure of funds

Add the following section:

### **Section 44 Reduction to Department of Information Technology Reimbursable Fund**

SECTION 44. AND BE IT FURTHER ENACTED, That the authorization to expend \$78,000 in reimbursable funds in the Department of Information Technology is deleted. The Governor shall develop a schedule for allocating this reimbursable fund reduction across the departments as appropriate. The reduction under this section shall equal at least the amounts indicated for the budgetary types listed:

<u>Fund</u>	<u>Amount</u>
<u>General</u>	<u>\$39,000</u>
<u>Special</u>	<u>\$29,000</u>
<u>Federal</u>	<u>\$10,000</u>

Further provided that if the Governor does not continue the salary increase that went into effect on January 1, 2015, to State employees in fiscal 2016 then the following appropriations shall be restricted from expenditure:

<u>Fund</u>	<u>Amount</u>
<u>General</u>	<u>\$34,000</u>
<u>Special</u>	<u>\$26,000</u>
<u>Federal</u>	<u>\$8,000</u>

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These restricted amounts shall revert at the end of fiscal 2016 based according to a schedule developed by the Governor.

**Explanation:** This action extends the back of the bill reductions to the Department of Information Technology's reimbursable funds to reduce eliminate increments and merit increases (Section 21) in fiscal 2016. Additionally, the General Assembly has expressed the policy intent that the 2% general salary increase that went into effect on January 1, 2015, not be reduced in fiscal 2016. The allowance, as introduced, revises the State employee salary plan downward as of July 1, 2015, to the level of salary before the 2% increase went into effect. Other legislative action in the budget bill restricts funds to only be used to maintain the 2% general salary increase for the Executive Branch. This section restricts the amount of funding in the Legislative and Judicial budgets unless the Governor agrees to maintain the 2% salary increase provided to State employees.

Add the following section:

### **Section 45 Reduction to the Office of Administrative Hearings Reimbursable Fund**

SECTION 45. AND BE IT FURTHER ENACTED, That the authorization to expend \$425,881 in reimbursable funds in the Office of Administrative Hearings is deleted. The Governor shall develop a schedule for allocating this reimbursable fund reduction across the departments as appropriate. The reduction under this section shall equal at least the amounts indicated for the budgetary types listed:

<u>Fund</u>	<u>Amount</u>
<u>General</u>	<u>\$255,529</u>
<u>Special</u>	<u>\$85,176</u>
<u>Federal</u>	<u>\$85,176</u>

Further provided that if the Governor does not continue the salary increase that went into effect on January 1, 2015, to State employees in fiscal 2016 then the following appropriations shall be restricted from expenditure:

<u>Fund</u>	<u>Amount</u>
<u>General</u>	<u>\$107,917</u>
<u>Special</u>	<u>\$35,972</u>
<u>Federal</u>	<u>\$35,972</u>

These restricted amounts shall revert at the end of fiscal 2016 according to a schedule developed by the Governor.

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**Explanation:** This action extends the back-of-the-bill reductions to the Office of Administrative Hearing's reimbursable funds to eliminate increments and merit increases (Section 21) in fiscal 2016 and to extend the general 2% reduction (Section 19). Additionally, the General Assembly has expressed the policy intent that the 2% general salary increase that went into effect on January 1, 2015, not be reduced in fiscal 2016. The allowance, as introduced, revises the State employee salary downward as of July 1, 2015, to the level of salary before the 2% increase went into effect. This section restricts the amount of funding in the Office of Administrative Hearings unless the Governor agrees to maintain the 2% salary increase provided to State employees.

Add the following section to the budget bill:

### **Section 46 Adopt Contingent Language Applying Governor's Salary Reduction to the General Assembly and Judiciary**

SECTION 46. AND BE IT FURTHER ENACTED, That if the Governor does not continue the salary increase that went into effect on January 1, 2015, to State employees in fiscal 2016 then the following general fund appropriations shall be restricted from expenditure:

	<u>Agency</u>	<u>General Funds</u>
<u>B75</u>	<u>General Assembly</u>	<u>468,929</u>
<u>C00</u>	<u>Judiciary</u>	<u>1,803,004</u>

These restricted amounts shall revert at the end of fiscal 2016 based according to a schedule developed by the Chief Judge and Presiding Officers.

**Explanation:** The General Assembly has expressed the policy intent that the 2% general salary increase that went into effect on January 1, 2015, not be reduced in fiscal 2016. The allowance, as introduced, revises the State employee salary plan downward as of July 1, 2015, to the level of salary before the 2% increase went into effect. Other legislative action in the budget bill restricts funds to only be used to maintain the 2% general salary increase for the Executive Branch. This section restricts the amount of funding in the Legislative and Judicial budgets unless the Governor agrees to maintain the 2% salary increase provided to State employees.

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Add the following section:

### **Section 47 Reduce Pension Reinvestment Funds Contingent on Enactment of Legislation to Accelerate Full Actuarial Funding of Retirement Program**

SECTION 47. AND BE IT FURTHER ENACTED, That, the following amounts of appropriations for the pension systems for the employees (Comptroller Object 0161), State Police (Comptroller Object 0165), law enforcement officers (Comptroller Object 0169) and teachers (Comptroller Object 0163) shall be reduced, contingent upon the enactment of HB 72 or SB 57 to accelerate full actuarial funding of the pension plans:

<u>Programs</u>	<u>Fund</u>	<u>Amount</u>
<u>Aid for Local Employee Fringe Benefits .....</u>	<u>General</u>	<u>\$38,829,454</u>
<u>Aid to Community Colleges – Fringe Benefits .....</u>	<u>General</u>	<u>\$2,137,919</u>
<u>General Assembly .....</u>	<u>General</u>	<u>\$414,953</u>
<u>Judiciary .....</u>	<u>General</u>	<u>\$1,395,555</u>
<u>Executive Branch .....</u>	<u>General</u>	<u>\$19,872,119</u>
<u>Executive Branch .....</u>	<u>Special</u>	<u>\$5,783,117</u>
<u>Judiciary .....</u>	<u>Special</u>	<u>\$182,883</u>
<u>Executive Branch .....</u>	<u>Federal</u>	<u>\$5,966,000</u>

**Explanation:** Contingent on the enactment of HB 72 or SB 57, which repeal the corridor funding method and establish the supplemental contribution at \$75 million until the system is 85% funded, general, special, and federal fund contributions to the State Retirement and Pension System decrease.

Add the following section:

### **Section 48 Restricted Funds for General Assembly Priorities**

SECTION 48. AND BE IT FURTHER ENACTED, That \$90,000,000 of the general fund appropriation in Program Y01A02.01 Dedicated Purpose Account made for the purpose of local income tax revenue repayment, \$50,000,000 of the general fund appropriation in Program Y01A02.01 Dedicated Purpose Account made for the purpose of transfer tax repayment, ~~\$16,700,000~~ \$22,725,000 of the general fund appropriation in Program M00Q01.03 Medical Care Provider Reimbursements made for the purpose of provider reimbursements, \$15,000,000 of the general fund appropriation in D06E02.02 Public School Capital Appropriation made for the purpose of school construction, ~~\$10,000,000~~ \$13,000,000 of the general fund appropriation in Program N00G00.08 Assistance Payments made for the purpose of cash assistance payments, and, contingent on the enactment of legislation freezing the net taxable increase phase-in, \$11,910,705 of the general fund appropriation in Program R00A02.01

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State Share of Foundation Aid made for the purpose of the net taxable increase phase-in may not be expended for those purposes and instead may only be transferred as follows:

- (1) \$68,700,000 across State agencies for salaries and wages to offset the 2% reduction in State salary schedules included in Section 20 of this budget bill, contingent on the enactment of legislation removing a restriction on the ability to award cost-of-living adjustments in fiscal year 2016;
- (2) ~~\$68,000,000~~ \$68,100,000 to Program R00A02.01 State Share of Foundation Aid for funding of the Geographic Cost of Education Index;
- (3) ~~\$14,400,000~~ \$15,100,000 to Program M00Q01.03 Medical Care Provider Reimbursements to restore primary care *and specialty* physician evaluation and management rates to ~~93%~~ 90.9% of Medicare effective April 1, 2015;
- (4) \$6,500,000 to Program M00Q01.10 Medicaid Behavioral Health Provider Reimbursements to maintain community mental health provider reimbursement rates at the rate in effect January 1, 2015;
- (5) \$4,800,000 to Program M00Q01.03 Medical Care Provider Reimbursements to maintain coverage for pregnant women between 185% to 250% of the federal poverty level beyond January 1, 2016, and expanded family planning services for women up to 200% of the federal poverty level beyond January 1, 2016;
- (6) \$4,800,000 to Program M00Q01.03 Medical Care Provider Reimbursements to maintain Community First Choice, private duty nursing, medical day care, personal care, and home- and community-based provider reimbursement rates at the rate in effect January 1, 2015;
- (7) \$2,200,000 to Program M00M01.02 Community Services to support purchase of care contracts for individual and family support services;
- (8) \$2,100,000 to Program M00Q01.04 Office of Health Services to support adult day care grants;
- (9) \$2,000,000 to Program M00L01.02 Community Services to expand substance abuse treatment targeted at individuals with heroin addiction;
- (10) \$1,800,000 to Program R00A03.01 Maryland School for the Blind for additional program support;
- (11) \$1,700,000 to Program R00A02.07 Students With Disabilities to provide rate increases to non-public placement providers; ~~and~~

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- (12) ~~\$1,600,000~~ \$1,000,000 to Program M00Q01.10 Medicaid Behavioral Health Provider Reimbursements to restore psychiatrist evaluation and management rates to ~~93%~~ 90.9% of Medicare effective April 1, 2015;
- (13) *\$15,000,000 to Program M00F03.04 Family Health and Chronic Disease Services to provide an operating grant to Dimensions Healthcare System for Prince George's County Hospital Center;*
- (14) *\$5,700,000 to Program M00Q01.03 Medical Care Provider Reimbursements to maintain nursing home reimbursement rates at the rate in effect January 1, 2015;*
- (15) *\$3,000,000 to Program M00M01.02 Community Services to support crisis resolution services; and*
- (16) *\$125,000 to Program M00F03.04 Family Health and Chronic Disease Services to provide additional support for children's medical day care services.*

Funds not used for these restricted purposes may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund or, in the case of funds from the Dedicated Purpose Account, remain within that account.

Further provided that nothing in this Section shall limit the Governor's ability to decide which, if any, restriction to implement in whole or in part, and which source of and amount of funding to use in implementing a particular restricted purpose.

Further provided that the Department of Budget and Management shall report to the budget committees by August 15, 2015, on which, if any, restriction has been implemented.

**Explanation:** The language restricts ~~\$178.6~~ \$202.6 million in general funds from five different programs to be used only to support a variety of other programming throughout the State budget. With the exception of the \$2.0 million for expanded substance abuse treatment for individuals with heroin addiction ~~and~~, \$1.8 million for the School for the Blind, *and \$125,000 for children's medical day care services*, all of the identified programming was reduced in the fiscal 2016 allowance. *Funding for children's medical day care services was level funded in fiscal 2016 compared to the working appropriation after accounting for a \$125,000 reduction made by the Board of Public Works in July 2014. Funding for Prince George's County Hospital Center was not included in the fiscal 2016 allowance based on a prior memorandum of understanding on the extent of State operating support.* The language does not limit the ability of the Governor to choose between programming that can be restored and also provides the Governor with flexibility on which fund source to use to restore any programming.

## Sections

Information Request	Author	Due Date
Implementation of funding restrictions	Department of Budget and Management	August 15, 2015

Amendment No. **42**

Add the following section:

### ***Section 49 Weather-related Closures***

SECTION 49. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that, in fiscal 2015 and 2016, the Developmental Disabilities Administration within the Department of Health and Mental Hygiene shall:

- (1) determine all cost savings realized due to nonpayment to providers for weather-related closures;
- (2) implement a methodology to distribute funds from cost savings realized due to nonpayment to providers for weather-related closures to:
  - (i) providers that experienced loss of revenue due to weather-related closures; and
  - (ii) residential service providers that experienced weather-related costs including staff overtime, resident relocation, or other costs necessary to ensure health and safety; and
- (3) distribute, based on the proportion of financial loss reported by each provider and to the extent funds are available in the budget, all funds from cost savings realized due to nonpayment to providers for weather-related closures to providers submitting required information.

To be eligible to receive redistributed funds from cost savings realized due to nonpayment to providers for weather-related closures, a provider shall report to the department:

- (1) the date or dates of each weather-related absence for which a claim is being submitted;
- (2) a detailed listing of financial losses and/or increased costs directly attributed to each weather-related absence; and
- (3) an explanation of how the claimed amount of financial losses and increased costs were determined.

## Sections

The department shall prepare guidelines and instructions for providers to submit weather-related claims. In addition, the department must, within 30 days after the end of the fiscal year, report to the committees the amount of funds from cost savings realized due to nonpayment to providers that is distributed to providers in fiscal 2015 and 2016.

**Explanation:** In fiscal 2012, the Developmental Disabilities Administration (DDA) changed its reimbursement policies with regard to absence days in residential, day, and supported employment services. Historically, DDA had paid standard daily rates to providers when individuals did not attend the fee payment system programs. Beginning July 1, 2011, DDA increased the rate for present days in these programs and reduced the number of bed hold days or absence days to residential programs to align with the Federal Center for Medicare and Medicaid Services reimbursable limit of 33 days. For day habilitation and supported employment programs, DDA eliminated payment for absence days on which matching federal funds cannot be claimed. This language expresses the intent that funds from cost savings realized due to nonpayment to providers in fiscal 2015 and 2016 for weather-related closures be distributed to providers, based on the proportion of financial loss reported by each provider and to the extent funds are available in the budget, to providers submitting required information.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
<i>Weather-related closures</i>	<i>Department of Health and Mental Hygiene</i>	<i>Within 30 days after the end of fiscal 2015 and 2016</i>

Amendment No.

**43**

# Technical Amendment

## Technical Amendment No. 1

Renumber SECTION 24. as SECTION ~~49.~~ 50. and SECTION 25. as SECTION ~~50.~~ 51.

Amendment No.

**44**

# Supplemental Budget No. 1

## Supplemental Budget No. 1

Amend the following language on the special fund appropriation:

Special Fund Appropriation, provided that these funds intended as transportation grants shall be allocated as follows:

Baltimore City	2,000,000
<u>Baltimore County</u>	<u>2,454,898</u>
<u>Howard County</u>	<u>942,953</u>
County Governments	4,000,000
Municipal Governments	<del>19,000,000</del>
	<u>15,602,149</u>

Further provided that \$4,000,000 of this appropriation to county governments and ~~\$19,000,000~~ 15,602,149 of this appropriation to municipal governments shall be allocated to eligible counties and municipalities as provided in Section 8-404 and 8-405 of the Transportation Article and may be expended only in accordance with Section 8-408 of the Transportation Article. ....

25,000,000

Further provided that the amounts indicated for Baltimore County and for Howard County are in addition to the amounts these counties will receive under the allocation of the \$4,000,000 allocated to all county governments.

**Explanation:** *Because there are no municipalities within Baltimore and Howard counties, this amendment provides a proportionate share of the municipal grant to Baltimore and Howard counties based on their share of total car registrations (county and municipal) and total lane miles (county and municipal).*

Amendment No.

45