

Journal of Proceedings
of the
Senate
of
Maryland

2015 Regular Session

Volume VII

Compiled and edited by:

Donald G. Hopkins
Journal Clerk

...

William B.C. Addison, Jr.
Secretary of the Senate

Library and Information Services
and
Legislative Document Management
of the Department of Legislative Services
General Assembly of Maryland
prepared this document.

For further information concerning this document contact:

Library and Information Services
Office of Policy Analysis
Department of Legislative Services
90 State Circle
Annapolis, Maryland 21401

Baltimore Area: (410-946-5400) Washington Area: (301-970-5400)

Other Areas: (1-800-492-7122)

TTY: (410-946-5401) (301-970-5401)

TTY users may also call the
Maryland Relay Service to contact the General Assembly.

E-Mail: libr@mlis.state.md.us
Home Page: <http://mgaleg.maryland.gov>

The Department of Legislative Services does not discriminate on the basis of age, ancestry, color, creed, marital status, national origin, race, religion, gender, gender identity, sexual orientation, or disability in the admission or access to its programs, services, or activities. The Department's Information Officer has been designated to coordinate compliance with the nondiscrimination requirements contained in Section 35.107 of the Department of Justice Regulations. Requests for assistance should be directed to the Information Officer at the telephone numbers shown above.

Appendix III

Exhibits A through P

SENATE JOURNAL EXHIBITS
2015 Session

EXHIBIT	CONTENTS	PAGE
A	2015 Prayers.....	III-3
B	Maryland State Board of Elections – November 4, 2014 Gubernatorial General Election – Official Election Results	III-81
C	Supplemental Budget No. 1 – Fiscal Year 2016.....	III-83
D	George Washington’s Birthday Celebration and The Unveiling of the Washington’s Resignation Speech Program.....	III-87
E	Report of the Senate Budget and Taxation Committee to the Senate of Maryland – 2015 Session – Recommendations, Reductions, and Summary of Action Pertaining to House Bill 70 – The Budget Bill	III-91
F	Senate Budget and Taxation Committee Reprint to House Bill 70 – The Budget Bill	III-297
G	Senate Budget and Taxation Committee Summary Report on House Bill 70 – The Budget Bill and House Bill 72 – The Budget Reconciliation and Financing Act.....	III-529
H	Senate Budget and Taxation Committee Reprint to House Bill 72 – The Budget Reconciliation and Financing Act	III-557
I	Supplemental Budget No. 2 – Fiscal Year 2016.....	III-615
J	Report of the Senate Budget and Taxation Committee to the Senate of Maryland – 2015 Session – Recommendations, Reductions, and Summary of Action Pertaining to House Bill 71 – The Capital Budget.....	III-623
K	Senate Budget and Taxation Committee Reprint to House Bill 71 – The Capital Budget.....	III-777
L	Report of the Conference Committee on House Bill 70 – The Budget Bill	III-905

EXHIBIT	CONTENTS	PAGE
M	Conference Committee Summary Document on House Bill 70 – The Budget Bill and House Bill 72 – The Budget Reconciliation and Financing Act.....	III-931
N	Report of the Conference Committee on House Bill 71 – The Capital Budget Bill	III-961
O	Summary Report of the Senate Executive Nominations Committee	III-1015
P	Report on the Fiscal 2016 State Operating Budget (House Bill 70) and the State Capital Budget (House Bill 71) and Related Recommendations by the Chairmen of the Senate Budget and Taxation Committee and House Appropriations Committee – Joint Chairmen’s Report.....	III-1117

Maryland General Assembly Opening Prayer

January 14, 2015 – 12 Noon

Rev. Shirley A. Gravely-Currie

Allen Chapel AME Church & Howard University School of Divinity

Good afternoon Senate President Miller, members of this august body, staff and volunteers, I am truly humbled to render the prayer for the opening session of the 2015 General Assembly. Thank you for this honor. Let us pray.

O Gracious and Almighty God, our help in ages past and our hope for the present and future, how excellent is your name in all the earth! We bow before you on this historic day to seek your divine guidance for this noble body of legislators whom you selected, elected and ordained from the foundation of the world to be here at this appointed time and place. I come humbly praying that you will cover these legislators with your robe of righteousness and give them the Wisdom of Solomon to discern all that is true and honorable.

All Wise and Knowing God, I pray that you will grant them the ability to make the right decisions, the grace of humility, the temperament to be patient, tolerant and sensitive, and the desire to be discriminating and judicious in performing the duties of their office for the good of their constituents in the Old Line State.

Merciful Father, I pray that they will be faithful in their duties and that the spirit of unity will permeate this chamber. I pray that each Senator will be granted the courage and creative intellect to perform the tasks that will transform ideas into reality and prompt them to excel beyond perfunctory ideas to the actions that will effectuate change and progress in this great state of Maryland.

Now, **Loving and Forgiving God**, I pray that each leader under the sound of my voice will have a kind and loving heart to get along with respect for their colleagues, and that they will be patient and persevering. I pray that you will give them a loathing of all hypocrisy and deceit and the desire to replace these things with sincerity, serenity, gentleness, and truth. Examine their conscience that they might reflect on what is good and pleasant that will undergird their constituents here in the “Free State” and close the gaps in humanity between the “haves and the have nots” and finally, **Lord God**, I pray that you will forgive them when they fail to lift their voices for those who cannot speak for themselves.

As you lead these legislators in the path of righteousness for the good of this great State, we thank you for making Maryland a blessings to its residents and the people of this nation. We humbly submit this petition in your sovereign name. **Amen!**

REV. GREG ST. CYR

January 15, 2015

A Prayer for Wisdom

Proverbs 2:2-11

Make your ear attentive to wisdom,
Incline your heart to understanding;
For if you cry for discernment,
Lift your voice for understanding;
If you seek her as silver
And search for her as for hidden treasures;
Then you will discern the fear of the Lord
And discover the knowledge of God.
For the Lord gives wisdom;
From His mouth come knowledge and understanding.
He stores up sound wisdom for the upright;
He is a shield to those who walk in integrity,
Guarding the paths of justice.
Then you will discern righteousness and justice
And equity and every good course.
For wisdom will enter your heart
And knowledge will be pleasant to your soul;
Discretion will guard you,
Understanding will watch over you.

May we be men and women, Democrats and Republicans, citizens and senators who seek and search for Your wisdom throughout the 435th Session of the General Assembly of Maryland.

In Your Holy and Wise Name,
Amen

JAN. 16, 2015

God of new beginnings, who whispers words of life and hope and light in the midst of a world that often looks dark and cold, we thank you for this new day, this new session, and the chance to use our gifts to serve you and the people of this state. Spark our imaginations with your possibilities, O God. When we feel we are out of options, show us a way forward, together. Give us the grace to speak and to listen, and to put your agenda above our agenda. Help us to be a voice in this chamber for people who have no voice. In this season of snow and ice, help us to plant good seed for the people of this state, that our work may bear your fruit in the days and months to come. Help us to will and to work for your good pleasure in all that we do. Amen.

Blessings,

Rev. Mandy Sayers
Covenant United Methodist Church
301-926-8920
www.covenant-umc.org

1-19-15

Invocation Maryland State Senate

Almighty God, in whose glory we find life and light, we offer you thanks for the gift of a New Year; for yet another season to do your good works. As we look forward into a year that is filled with possibility, we pray for wisdom and guidance to do each day what is noble and right.

We acknowledge this evening that the world in which we live is no stranger to violence and hatred. So strengthen our hearts, we pray, with the spirit of genuine compassion. Grant us the courage to labor for justice and to seek the common good, until the world which you made knows peace.

Finally, dear God, help us to realize, as did Dr. Martin Luther King, Jr., whose life and legacy we commemorate, that we are tied together in a single garment of destiny, that we are caught in an inescapable network of mutuality, such that whatever affects one directly affects all indirectly. For the task and the privilege of being our brother's keeper, grant us thy favor, in the name of the One who is life eternal. Amen.

Rev. Shawn M. Wilson

Rev. Dr. Amy E. Richter

January 20, 2015

O Holy One, whose will is good and gracious, who loves and cares for us all, send down upon those who hold office in this State the spirit of wisdom, charity, and justice, that with steadfast purpose they may faithfully serve in their offices to promote the well-being of all people. Give them the gifts of courage, faithfulness, patience, and generosity to guide them in their deliberations and decisions, that our State may be a place in which we live together peaceably, respecting the dignity of every human being, and working together for the common good. *Amen.*

PROVERBS 3:1-13

- 1 **MY SON, FORGET NOT MY LAW; BUT LET THINE HEART
KEEP MY COMMANDMENTS:**
- 2 **FOR LENGTH OF DAYS, AND LONG LIFE, AND PEACE,
SHALL THEY ADD TO THEE.**
- 3 **LET NOT MERCY AND TRUTH FORSAKE THEE: BIND THEM
ABOUT THY NECK; WRITE THEM UPON THE TABLE OF
THINE HEART:**
- 4 **SO SHALT THOU FIND FAVOUR AND GOOD
UNDERSTANDING IN THE SIGHT OF GOD AND MAN.**
- 5 **TRUST IN THE LORD WITH ALL THINE HEART; AND LEAN
NOT UNTO THINE OWN UNDERSTANDING.**
- 6 **IN ALL THY WAYS ACKNOWLEDGE HIM, AND HE SHALL
DIRECT THY PATHS.**
- 7 **BE NOT WISE IN THINE OWN EYES: FEAR THE LORD, AND
DEPART FROM EVIL.**
- 8 **IT SHALL BE HEALTH TO THY NAVEL, AND MARROW TO
THY BONES.**
- 9 **HONOUR THE LORD WITH THY SUBSTANCE, AND WITH
THE FIRSTFRUITS OF ALL THINE INCREASE:**
- 10 **SO SHALL THY BARNES BE FILLED WITH PLENTY, AND THY
PRESSES SHALL BURST OUT WITH NEW WINE.**
- 11 **MY SON, DESPISE NOT THE CHASTENING OF THE LORD;
NEITHER BE WEARY OF HIS CORRECTION:**
- 12 **FOR WHOM THE LORD LOVETH HE CORRECTETH; EVEN
AS A FATHER THE SON *IN WHOM* HE DELIGHTETH.**
- 13 **HAPPY *IS* THE MAN *THAT* FINDETH WISDOM, AND THE
MAN *THAT* GETTETH UNDERSTANDING**

**MARYLAND GENERAL ASSEMBLY
OPENING OF SENATE SESSION INVOCATION
JANUARY 22, 2015**

Good and gracious God, hear us as we pause, in the midst of all that fills our minds this day, and lift our hearts and spirits before you.

Giver of all good things, creator and sustainer of the precious gift of life, support us with your wisdom and guide us in our efforts to promote the well-being of our brothers and sisters in the service of the common good.

Aware of so many needs which challenge us, help us to fulfill with integrity the responsibilities that have been entrusted to us.

Mindful that all that we say and all that we do is done in your holy presence, we ask these things, and those which remain in the silence of our hearts, with confidence in your abiding goodness and love. In your holy name, we pray. Amen

**Rev. Msgr. J. Bruce Jarboe
Saint Ann Catholic Church
1525 Oak Hill Avenue
Hagerstown, Maryland 21742**

INVOCATION – Rev. Abhi Janamanchi
Maryland State Senate – Friday, January 23, 2015

Nameless One of Many Names,
Spirit of new beginnings and fresh starts,
Be with us at this time and in this place.

We give thanks for being called into communion
With You and with each other.

We are grateful for the blessings of diversity, solidarity,
And inclusivity, which break us open, widen our sympathies,
And enlarge our hearts.

We come humbled by the work entrusted to us,
To tend to the welfare and well-being
Of the people of our great state.

We are especially reminded of all those
Whom it would be easy for us to forget –
The poor and the sick, the homeless and the hungry,
the addicted and the lost, the elderly and the children.

Help us to recall that the responsibility of the fortunate
Is to serve the needs of others,
And the privilege of the blessed
Is to make cause for general gratitude.

Teach us to work through our differences
with mutual respect and regard for each other
while affirming our commonalities.

Confront our indifference, shake our complacency,
Challenge our assumptions, surprise us with joy.

When we are weary or stuck or cranky,
May we pause and listen
To that still small voice of wisdom within.

Grant us the nerve and the grace, the toughness and sensitivity,
To search out the truth that frees,
And the life that maketh all things new.

Help us today to do justice, to serve mercy,
and to walk humbly with You.
And most of all, beloved Spirit of Love,
May we embody kindness and compassion
In all that we say, all that we do, and all that we are.

And to this, we say,
Shalom, Salaam, Om Shanti, Amen.

INVOCATION FOR MARYLAND SENATE

January 26, 2015

Rev. Clare L. Petersberger

Author of Creation,

we have made our way through snow

to do the work

of the people of Maryland.

The snow drifts down, touches, settles,

on tree and shrub,

on windshields and sidewalks.

Just as each snowflake is unique in design,

our citizens are diverse in their needs and perspectives.

The snow reminds us of fundamentals that unite us:

the need for shelter and food,

gratitude for family and friends,

the yearning for safety and peace.

**As snow accumulates,
it makes all things new,
transforming the landscape.**

**As elected leaders of this assembly gather
to share the work of their committees,
to make motions and amendments,
to take votes,
they give shape to a fresh vision for the common good.**

**Author of Creation,
you whose ancient promise was,
"Behold, I make all things new!"
we give thanks for the beauty of this night.**

**We give thanks for the wisdom, compassion,
courage and clarity
of those assembled
and their hard work
to serve the citizens of the state of Maryland.**

**We give thanks for the opportunity
to renew ourselves and our state
as carriers of your eternal and universal light.**

Amen.

Senate Opening Prayer
January 27, 2015
Rev. Dr. Tracey Davenport
Harundale Presbyterian Church

Great and loving God,
You have called us to listen to your voice, to follow your ways, to do justice, to love kindness, and to walk humbly with you. You have called us to care for the orphan, the widow, and the stranger. You have commanded us to uphold righteousness and do unto others as we would have them do to us.

As this legislative body begins its work in this New Year, help them, O God, to work for justice, freedom and peace. Help them to pass laws that are fair and righteous. Guide them in their decisions so that Maryland might be a great place to live and work and play, for the good of all they serve.

We ask knowing that you respond to every call for help and guidance.
Amen.

Creator of the cosmos, we humbly pause in your presence to acknowledge your sovereignty. As we bow before you, allow us to reflect upon this glorious moment that you have gifted us with. During these next fleeting moments, quiet and bend our thoughts toward you; throughout this day speak to us the constant reminder of your love for us and our obligated love for others. In your abundance of mercy and grace receive our blended and diverse voices of thanksgiving.

As this legislative body begins the political work of the peoples, we pray for their wisdom. As the multitude of competing voices resound in their ears, grant them empathic listening. Unction them with the spirit of courage, especially when they are conflicted with matters of societal pressures and justice. Speak to their conscious minds and hearts your declaration of justice and righteousness for the entire cosmos

Infuse within the leaders, committee members, assistants and all support staff a double portion of empathy and compassion; enable them to be audaciously creative in their quest to make decisions consistent with the spirit of shalom and the letter of the law.

Fortify them with your strong desire to "not be discouraged in well doing, instead to be encouraged as they journey toward decisions and patterns which will impact the lives of all they represent. Constantly call their remembrance as to why they sought and was elected to their respective positions. As your Spirit speaks enable them to hear the prophetic message that the Lord desires to be gracious unto them, the Lord will rise up and show mercy to them, for the Lord is a God of justice and blesses all who wait for the Lord. Let these words ring anew; may these words embolden them to go and do diligently that which you have assigned to each of them. For the Lord has told you what to do that being to love kindness, to seek justice and to embrace proper relations with others, then you shall be declared to have walked humbly with God.

May the Spirit of the Eternal One reside in each of you. May the Spirit of the Eternal One walk with all this day. May the Spirit of the Eternal One grant you peace and prosperity now and always. Blessed Be the Name of the Eternal Creator

Rev. Dr. William T. Wallace, Sr.

January 28th, 2015

Gracious, Loving and Creating God

As we ask you to listen to our needs O Lord, give all of us the patience of heart and focus of mind so that we may truly listen to one another; and that through listening we may know and trust one another.

Pour upon these women and men your divine wisdom to guide them in their endeavor to lead others through legislation, governance and service.

Because they have sacrificed much of their own personal time and energy for the benefit of the common good, bless their families and friends.

Give them stamina as they seek to respond to all the demands our citizenry places upon them and help them bring a successful conclusion to the 2015 legislative session.

May they always find satisfaction in their collaborations with one another and may they experience joy and peace in the sacrifices they make for others.

Amen

Rev. Dr. Kevin Carlin Kennedy

January 29, 2015

SENATE PRAYER 2015

Gracious God, by faith Abel offered an acceptable sacrifice; by faith Abraham obeyed your command; by faith Moses led the people out of Egypt; by faith the people crossed the Red Sea as if on dry land. We pray this day and the days to come these Senators may have that faith to carry on.

May they have faith to hear the voices of their constituents; May they have faith to craft the necessary bills to enhance our state; May they have faith to endure the hours spent in committee meetings and the patience to listen to those who disagree with their point of view; May they have faith in themselves that they may not waver in the task to which they've been elected.

We thank you for the leadership of each and every one of these Senators, the men and women who have listened to your call to serve their country and the fine state of Maryland. We thank you for your guidance with their deliberations. At the end of every day may they hear your words of commendation, "well done, good and faithful servant."

Amen

Rev. James G. Kirk
January 30, 2015

O good and ever gracious God,
you have given all people one common origin,
and your will is to gather them as one family in yourself.
Fill the hearts of all people with the fire of your love
and the desire to ensure justice for all people.
By sharing the good things you give us
may we secure justice and equality for every human being,
and end to all division, and a human society built on love and respect and
peace.
We ask you O God to hear our prayer. Amen.

Fr. James Kiesel
February 2, 2015

**Prayer for State Senate
February 3, 2015 – Ben Cachiaras
Mountain Christian Church, Joppa, MD**

Creator God, You made the world a good and beautiful place. Every day we see evidence of that as we look at nature, and as we consider the many hidden beauties all around us each day -- and when we pause to look, we especially see it in people. We have each tasted the joys and sweetness of life, and so we pause at the outset of this session to feel gratitude and say thank you.

And yet, as we look around we are also confronted with the stark reality that we have mused things up in so many ways. Every day we can also see evidence of how broken our world is – from the streets of Ferguson, Missouri to our own streets in Maryland. From the threatening unrest of ISIS to the decay of communities and families, to the personal struggles and sorrow and darkness in our own hearts.

But again, God, we choose to say thank you. Thank you for caring about this world and the people in it. Thank you for not leaving us here alone to fend for ourselves, but for being near us as a real Presence to help, guide and comfort.

And thank you for empowering each of us so that we can make a difference. We ask for wisdom and help as we work at restoring your world, to make it a better place. Help us to make our communities all across Maryland places that are a better reflection of your heart, your agenda, your truth, and your vision for how we can live together under You.

So we do come humbly before you, Great God, recognizing that YOU are the supreme and sovereign ruler, the maker of heaven and earth, the one who orders our steps, the one who created each of us, our ultimate authority, and the one with whom we have to do. We come surrendering our sense of self importance, bowing before you to acknowledge you are God and we are not.

And we know that despite the education, training, life experience and power represented in this room, we are powerless to bring about some of the most important changes our world and state needs. We know that we cannot make families show love. We know we cannot produce peace where there is hate. We cannot bring healing where there is division, we cannot create harmony where there is long term racial tension, respect where there is mistrust of police, and nobility where there is lack of respect for authority. We will do our very best, God, but we recognize that there is so much that our best efforts in government, programs, and policies cannot do. We cannot change the human heart.

But God you can, and so we ask for your favor and blessing on our State. Help us do the best we can as with the resources and responsibilities you have given us within these respected halls. But gracious God, we ask you to do what we cannot do -- to be at work in ways that are beyond our understanding and ability to control, to bring about change and prosperity and harmony and peace.

Finally, God, we pray for these public servants who have given themselves to serve the common good. Bless them personally, God, and the ones they love. In their work may each one be led by impulses that are pure. May they think and act in ways that are good and noble. May they be driven by character that values kindness and fairness, so that the work they do would further the agenda of justice and truth for the good of your world, for your sake and ours, we pray.

Amen.

Invocation for the Maryland Senate
Wednesday, February 4, 2015

Holy God who out of love created and sustains all people, we ask for your blessings to be upon these leaders of our great State of Maryland.

Bless the Governor, Larry Hogan, the State Senate President, Mike Miller, and the Speaker of the House, Michael Busch. Give them clarity of mind, skill, and judgment as they lead this state's government. Bless all the delegates of the House and the senators of the Senate as they wrestle with and debate the fiscal issues before them. Give them wisdom in their decision making to be the best possible stewards of the state's revenues.

Remind each of our responsibility to every citizen of this state, especially to those who do not have the capability to advocate for themselves. Keep us ever mindful that the decisions that are made in this chamber have an impact on those we may never meet, but who may be the most in need.

Guide and sustain every one of us as we diligently and faithfully strive to do without partiality or prejudice what is in the best interest of the future of the State of Maryland and all its citizens.

Thank you for hearing our prayers and receiving them unto your care. We pray this in the name of all that is Holy, Amen.

Written by:
Rev. Sue Shorb-Sterling
Salem United Methodist Church
Brookeville, MD (Montgomery County)

5 February 2015

Almighty God, who reigns with justice and mercy. We acknowledge your divine presence and ask for your guidance at the start of this legislative day—a day filled with busy schedules and events which are both known and unknown. Grant our leaders wisdom and discernment to make decisions that will produce outcomes for the good of all people of the state of Maryland.

Give us faith to see opportunity in every challenge, and patience to endure until our task is completed. May your words spoken to Joshua inspire us to always “Be strong and courageous... to not be discouraged, for You, the Lord our God will be with us wherever we go.” [Joshua 1:9] And when this day has ended, give us the assurance of your abiding peace.

Amen

Thank you.

Washington Johnson II
Commander, Chaplain Corps, USNR
Assistant Director
Adventist Chaplaincy Ministries
North American Division of Seventh-day Adventists

Our Father in heaven, we come to you with hearts of gratitude for your watch care over us. Your provision and care are from everlasting to everlasting. We desire to be a blessing to you, for you have blessed us with every spiritual blessing in the heavens. May there be an outpouring of wisdom, discernment, and courage upon this government body as it gives service and leadership to the citizens of the State of Maryland.

May that wisdom be an expression of sincerity, impartiality, consideration and full of mercy and good will. We humbly anticipate your faithfulness and thank you for what you are about to do. We pray in the name of the Creator of the Universe, Amen

Rev. Herb Townsend

February 6, 2015

Fr. Paul Sparklin – February 9, 2015

President Miller and Members of the Senate, I thank you for the opportunity to open this evening's proceedings. I want to thank my representative and parishioner, Senator Ed Riley for the invitation.

Esteemed members, will you please join me in prayer:

Holy and everliving God,

Compassionate and Merciful,

We, your servants, are listening.

We come before you today in a time of great anxiety and fear as our economy teeters, nations threaten to use nuclear weapons, and families wonder how they will pay the bills.

Yet your prophet Isaiah has asked,

Have you not known? Have you not heard?

The Lord is the everlasting God,

The Creator of the ends of the earth.

You do not faint or grow weary;

Your understanding is unsearchable.

You give power to the faint, and strengthen the powerless.

But those who wait upon You shall renew their strength,

They shall mount up with wings like eagles,
They shall run and not be weary,
They shall walk and not faint.

Give us the courage to dream new dreams; to see new possibilities.
To look forward with hope, resting in your blessed covenant
That each day is a new day
That the heavens are ripped open
And your spirit is poured forth upon the earth
That a straight path might be made in the wilderness
And all your children will make it home.

So, today, with abiding faith and calm assurance
We invoke your presence on these proceedings.

You are the Creator and Parent of us all.
In your divine majesty you have made us each and every one an image of you,
Our splendid diversity reflecting your infinite glories.

You are our Redeemer and Liberator.
Companion to the poor,

You have promised to
Lift up the powerless and cast down the powerful,
To gather the outcasts,
Heal the brokenhearted,
And bind up their wounds.
You have proclaimed release to the captives,
Recovery of sight to the blind,
And to let the oppressed go free.

You Sustain and Comfort us
Filling us with your Holy Spirit
And thereby uniting us with all creation in every time and place
A fellowship of solidarity
A beloved community
Reminding us that what we have done unto the least of us, we have done unto thee.

We call upon this good news
In this year of the Lord's favor.
Might a few drops of Your favor fall upon us today
Giving these elected representatives of your people
Courage and wisdom
That they might be instruments of your peace

Sowing love where there is hatred,

Pardon, where there is injury,
Union, in place of discord,
Faith, instead doubt,

Hope, not despair,

Light to cast away the darkness

And where there is sadness, joy.

Giver of immortal gladness, fill us with new life today.

We, your humble people, beseech thee.

And in all your many names, we pray.

Amen.

Blessed Creator, we are instruments of your peace.
Where there is hatred, we sow love.
Where there is injury, we offer pardon.
Where there is discord, we share vision.
Where there is doubt, we attempt faith.
Where there is despair, we claim hope.
Where there is darkness, we shine light.
Where there is sadness, we remember joy.
O divine Master,
We will not so much seek to be consoled as to console;
to be understood as to understand;
to be loved, as to love;
for it is in giving that we receive,
it is in pardoning that we are pardoned,
and it is in letting go that we are made free.

Rev. Jessica Hitchcock
February 10th, 2015

President Miller, Senators, it is a privilege to be here this morning. My special thanks to Senator Raskin for inviting me.

Please join me in the spirit of prayer and reflection.

Spirit of Love whom we call by many names but who calls us by one name:
Beloved.

We are aware that we are working in new times with a new dynamic.

We are grateful for the energy that comes from the early days of the session and the vitality that comes whenever much change has arrived – whether that change was anticipated or welcome, or not.

Help us to remember that we are not the guardians of a status quo of our own devising, no matter how proud we may be of the world we have created.

Instead it is incumbent upon us to remember that life is nothing if not full of change.

It is our work to pick up the tools that we find at hand to fashion a world that is equitable, just, and loving. That is the entirety of our task.

There are many who are counting on us to get this work done. May we be filled today and in the days to come with the commitment it takes to do so. Amen.

Rev. Megan Foley

February 11, 2015

Invocation for the Maryland State Senate Session on February 12, 2015

Offered by Rabbi Binyamin Biber, Humanist Chaplain at American University & constituent of Maryland District 20, at the invitation of Senator Jamin Raskin.

Thank you, Senator Raskin, for the invitation to offer this morning's invocation. Thank you all for welcoming me & so many others into this chamber.

We come here today from many places & by many paths.

Yet we all cherish certain shared ideals that draw us together in this place to toil for the well being of all the people

of this beloved land that we call our home. Dear senators, you all & I myself are among the most fortunate citizens of this great state.

Let us work together & with the less fortunate who seek our aid.

Mindful of the many others unable to be here with us,

let us work together to help all our neighbors progress,

especially those in need & crisis. I offer this meditation on the birthday of Abraham Lincoln. Thus, I invoke his legacy of expanding freedom & justice.

Let us keep blazing, carry forth, & pass along his torch

to the generations whose future we now help steward & cultivate.

From wherever we each may draw inspirations to work for the common good, our collective deeds must find their roots

in whatever sources of hope and love that may sustain us and enable us to face the great challenges of our world.

We here all believe that we can each do our part

working with one another to improve life

for the diverse spectrum of people that comprises our communities.

We all believe that together we can & must engage in such labors of love using our human compassion, experience, & reasoning,

our mutually respectful discourse & deepest listening,

and our own diligent endeavors that merge with those of so many others.

May our efforts this day & everyday help bring us all closer

to realizing the visions of justice & harmony & progress

that are at the heart of the democratic ideals that unite us.

May it be so. May we all strive together to make it so. Amen.

Rabbi Biber is Past President of the Association of Humanistic Rabbis, a chaplain with the Humanist Society / American Humanist Association, and a member of the Washington Board of Rabbis.

Rabbi Binyamin Biber - 9039 Sligo Creek Pkwy #1216, Silver Spring, MD 20901
biber@american.edu, 301.563.6241.

Prayer for the MD Senate
February 13, 2015
Rev. Jill McCrory

Gracious Creator and Sustainer,

On this cold day, let our hearts be warm.

On this day before Valentine's Day, let our actions reflect our love for the people of Maryland, and may we be gracious to each other, as you are gracious to us in your love.

On this Friday the 13th, let us not count on luck, but be insightful in our deliberations and make considered choices.

On this last work day before President's day, let our Senators' actions be worthy of the trust that the people of Maryland have put in them.

And on this day in a month where we have already seen violence, injustice, and oppression in this country and this state, let us remember that our decisions have consequences.

Bless this Senate, may they have kindness, forgiveness and compassion. May their words and thoughts and actions be pleasing to the one who guides us.

Amen.

Invocation for the Maryland Senate
Most Reverend William E. Lori
Archbishop of Baltimore
16 February 2015

God of truth and love,
send your blessing upon the Maryland Senate,
upon all its members and those they represent.
Through your kindly spirit, guide its deliberations,
now and in the days ahead.
May its work be rooted in your law, written on all human hearts
and animated by that charity which flows from your divine life.
Let its proceedings always be shaped
by concern for human dignity, especially vulnerable human life,
and by the common good of all Marylanders, especially the young.
Help those who hold high office in this Free State
to protect human freedoms and to use well and wisely the gifts
which, in your Providence, you have bestowed upon our beloved
State.
We make this prayer in Thy Holy Name. Amen.

Father, you have graciously established government as a gift to us. You have organized Your world in such a way as to endow these public servants with wisdom and authority to restrain evil, uphold justice, and defend the oppressed.

Encourage these lawmakers in this most difficult task.

Please enable them to perform this crucial work with excellence. We ask that You protect them from any influences that could potentially lead them away into injustice.

And enable us, their constituents, to give them the honor and respect that we owe them. And cause us to be thankful for the freedoms and the blessings that You have bestowed on us.

We ask that You will enable us to work together with them to make Maryland a model state, where freedom and justice prevail, where culture can flourish, and where the citizens thrive.

We ask all this in Your name,

Amen

Rev. Tom Wenger

February 17, 2015

Chaplain Angel Berrios

February 18, 2015

Our God in heaven – thank you for honoring us with your presence at this time here in this Senate Chamber. Show us that without your guidance and blessings, we will not be able to make good and right decisions for the people of the state of Maryland. Our efforts would be futile and worthless; for Your Word says that through You all things were made; without You nothing was made that has been made. Therefore, You have all things in control; so indeed we are convinced that You govern in the affairs of men.

Precious Holy Spirit – make Yourself real to us by revealing truth about every issue that will be discussed on the floor today. Truth is powerful. Truth is necessary. And truth will bring true liberty of which our state has so long experienced. I rebuke the deceits of darkness that would attempt to derail us from True Truth, which is Your Holy Word. I ask these things in confidence, believing that You hear us. Honor our faith I ask. In Your Holy Name I pray. Amen.

Invocation Prayer

Maryland State Senate

Thursday, February 19, 2015

Pastor Todd Gaddy

The Life Church - Towson

Dear God,

We begin this day with grateful hearts, and humbly come to you with open hands to receive from you what we need for today.

We believe you know exactly what we need before this prayer was even begun, and for this we say thank you.

We choose to believe God that you not only exist, but that you are great, high above the affairs of our lives, this body of public servants, and our state. Our confidence in you is well-placed, because by faith we affirm you know all things and are working your perfect will. And while you are above all, you also are among us, and desire to work through us. For this privilege, we simply want to say thank you.

As we begin our day together, may we as leaders, representatives of our neighbors, brothers and sisters, and people made in your image, seek to do the work of your agenda, and may what is accomplished in this building reflect the values and priorities of your kingdom. While "sin is a disgrace to any people," we also believe that "Godliness makes a nation great." Today, Lord, may our work, and the way we lead, make Maryland great.

Grant us today Lord, the wisdom we need to make good decisions, may we respect and honor you, our colleagues, and our constituents with our deliberations, and please give us your direction. We need it this morning, and we confidently ask for it.

As we seek reconciliation with those who may have wronged us, forgive us for our shortcomings, for times we've missed your mark, and extend to us today another chance, by your grace, to try again.

Protect us today, Lord, from powers that would seek to divide and destroy. Lift us up this day to a higher place, a place marked by justice, mercy, and hope.

Thank you for hearing us today. Thank you for guiding us. And thank you for filling our open hands today with your goodness and blessing. We don't deserve it, but we say thank you.

It's for your glory, and in your name we pray these things,

Amen.

O God, the fountain of all wisdom, whose will is good and gracious, and whose law is truth: We pray that you would guide and bless our Senators in the Legislature of this State, that they may enact such laws as shall please you, by serving the needs of the least of these and caring for this wonderful land and waters we have been given, to the glory of *your* Name and the welfare of this people;
Amen.

Rev. Peter Mayer
February 20, 2015

Heavenly Father, We pause from our activities to acknowledge your infinite greatness and our finite limitations. As the prophet of old so aptly stated, "Who are we that you are so mindful of us." We are indeed humbled to be your servants.

Our hearts are broken by the evil and unrest in the world around us. From fractured families to the brutal destruction of the innocent of every age, we are eyewitnesses to the results of unbridled evil. We pray for our President and national leaders to agree on solutions to stop the unmitigated tragedies. We also pray for the thousands of innocent victims.

For Maryland, our hearts go out to those who feel totally hopeless. From the schoolteacher who feels ill equipped to the single parent who feels overwhelmed, we ask for divine wisdom and resources to flow from our decisions.

We now humble ourselves before you and ask for your divine guidance. The issues at hand are complex and require great wisdom. Please favor us with a spirit of collaboration that will lead us to solutions that supersede our individual abilities. May there be a unique unity in this room that results in equitable decisions for every one of our citizens.

I pray for your blessings and favor to be on these fine women and men and upon their families. Reward their diligence and enlarge their hearts for your purposes. May they fulfill the admonition of the prophet Micah, "to do what is right, to love mercy, and to walk humbly with your God."

In these chambers, "May your will be done... for thine is the kingdom, the power, and the glory, for ever and ever. Amen"

Rev. George Raduano- Feb. 23, 2015

Opening Prayer at the Maryland State House
Annapolis, MD

February 24th, 2015

10:00 a.m.

Pastor M.Moses Andradé

Eternal G-d, in gratitude we bow our hearts, and spirits in Your Holy Presence, as we consider Your favor shown to us each day.

Renew, and invigorate all delegates with mental acuity, as they seek to fulfill their calling at the highest possible level.

We also sense momentous stirrings in our nation, not unlike those that sparked the inspiration of our sacred Constitution, upon which we continue to build the greatness of America.

This greatness is most clearly noted in laws forged in the ideals of charity, compassion, and the desire to raise the standards of all citizens of our State; therefore Eternal G-d, we actively seek Your Divine wisdom to attend all deliberations in this Chamber today.

May Your benediction of peace stay with us throughout this day, and flow from each of us to those in our spheres of influence.

May G-d continue to bless our State, and America.

Amen.

INVOCATION – Rev. Heather Janules – February 25, 2015

Eternal source of life and compassion,
God of power and justice,
As we gather in service to the common good
May your presence live and breathe among us.

In this time of centering,
May we hear your voice.
May we hear those we serve who are in need.
May we hear the still, small voice within,
Ever calling us to act from the place of our best selves.
May we remember all those –
In our lives and in our communities –
Who have placed their faith and their confidence in us,
A faith that ever invites us into service.

Spirit of love and commitment,
As we turn to the shared stewardship of our great state of Maryland,
May we remember
That we do not, and cannot, do this work alone.
May we recognize the presence of all those
Whose lives we impact
In this space we make sacred by our commitment.

We ask this in the name of all that is holy. Amen.

Rev. Andy Aaron
February 26, 2015

Dear God, We ask for a blessing this morning upon all of our legislators and their assistants gathered here.

Help us each to remember to begin every day asking for the assistance of God and for a blessing upon all those we will work with in this endeavor of helping to govern this great State of Maryland.

Let us ask for a blessing upon our legislators:

For governing and leading is sometimes a difficult task, so when our officials need to deal with complaints from constituents, or are bogged down in the many details and hard work involved in governing, let them be surrounded by the hope and love of God in their work.

And let us ask for a blessing upon the work of our legislators on behalf of their constituents: In our great tradition of Democracy, the democratic process depends upon the hard work and selflessness of our elected officials. We ask for God to guide and lead our officials to work for the common good of the people of this state and that our legislators would be conscientious in trying to represent faithfully the people who have elected them.

And let us ask for our legislators to be charitable:

Let us ask for the gift of charity when we need to disagree with a fellow legislator or other government official in the sometimes frustrating process of working together in lawmaking and governing. Help us to, whenever possible, to "join hands across the aisle" in our work with those of different political parties or opinions, attempting to remember the values we share with them in common, and remembering to see them.

And finally, let us ask God to help us to be courageous in doing what is right for the sake of our state:

To work for the protection of the vulnerable, for the support of those in need, for the preservation of what is beautiful and valuable in our state, and also to work to make our state efficient and not wasteful, as well for the creation of good jobs opportunities for our people.

And we ask all of this in the name of our God who loves us.

AMEN.

Almighty God,

We give You thanks today for every good and perfect gift that comes down from above and for the benefits, with which You daily load us. As we gather here this day, we are mindful of the great responsibility that befalls these ladies and gentlemen, as representatives of our great state and we humbly seek Your provision as source and sustainer of life. We are grateful for the promise, "If any lack wisdom, let them ask of God, Who gives to all liberally and upbraids not." We recognize the challenges of these days as unique and in many cases, beyond our understanding, and therefore let us incline our ears toward wisdom and apply our hearts to understanding. We pray now for these public servants, thanking You for the gifts and abilities they bring to this esteemed chamber, and we ask You on their behalf, for wisdom, discretion, leadership, and a strong sense of community, putting the needs of others before their own. Bless their efforts this day and this entire session, as they carry out the expectations of their constituency, expressed by the "good-faith" placed in them this last Election Day.

With reverence,

Amen.

Rev. Rick Wilson

February 27, 2015

Invocation- MD State Senate - Monday, March 2, 2015 @ 8:00 PM

Pastor Joseph Ayeni

The Redeemed Christian Church of God (RCCG) House of Praise Middle River

Almighty God, the creator and the sustainer of our being, we thank you and praise you for our great nation. We humbly ask you that we may always prove ourselves a people mindful of your favor and glad to do your will. We thank you for the plan you gave to our forefathers by which to govern our nation and for the division of powers so that our destiny does not rest in the hands of one person. We pray that you bless our land and deliver us from violence, discord and confusion and from every evil way. We ask O God, that you defend our liberties and fashion us into one united people. Today, it is a known fact that our nation is plagued with many economic crises, foreign conflicts, the problems of the ISIS and many social and political woes. We therefore ask that the almighty God help our President and his cabinet and staff to implement godly solutions. We pray for the Governor, leaders and all the Mayors and County Executives in the State of Maryland that God will lift them up and give them wisdom to make decisions that would strengthen and prosper our Nation and State. Almighty God, we pray that by your Holy Power, our legislative bodies would make laws that are just. Almighty and Eternal God, we pray that you watch over those in authority, so that people everywhere may enjoy freedom, security, and peace.

Today, O God, the fountain of wisdom, whose will is good and gracious, and whose law is truth. We beseech you to guide and bless specifically, the Maryland Senate President Miller, State Senator Jennings and other Members and staff of the Senate that God Almighty will grant them the gift of wisdom, knowledge and understanding, justice, and fortitude that they may conduct the affairs of the State with courage, faith and integrity and that they may enact such laws as shall please you to the glory of your Name and the welfare of your people. As we seek for the peace and prosperity of the State of Maryland, we ask that you bless and prosper our State in all that we lay our hands upon. We pray for all the members of the legislative house and their staff that they may truly represent the needs of the people, and work in harmony for the advancement of all men, women, and children. We also pray for the judges that rule the courts of our land, that they may balance justice with mercy, and civil law with divine mandate. Grant to all men the gift of respect for lawful authority, justly exercised, that we may live as a united people, one nation under God. Almighty God, please as this year legislative house commences, we ask that you direct the steps of all our leaders bless, guide and keep them, we pray that you make your face shine upon them and be gracious to them and give them peace. O God, by this, we ask that you hear our prayer in thy most Holy Name. Amen.

Opening Invocation

The Senate of Maryland
Tuesday, March 3, 2015

by Pastor John A. Mohan
St. Michael Lutheran Church
9534 Belair Road
Baltimore, MD 21236

Almighty God, you have brought us in safety to this new day. Preserve us with your mighty power.

Bless the people of the State of Maryland with wisdom, knowledge, and understanding so that our democracy is strengthened.

Give to these senators and their staff members good health so that they may faithfully fulfill their responsibilities in service to the people of this great State.

Direct us, Lord God, in all our doings, and extend to us your continual help so that we may live in unity and peace.

With thankful hearts, we pray. Amen.

Maryland State Senate
Prayer to Open the Senate Session (March 4, 2015)
Rev. Dr. C. Anthony Hunt
Epworth Chapel United Methodist Church
Baltimore, MD

God of our weary years, God of our silent tears; thou who has brought us thus far along the way. Thou who has by thy might, led us into the light - keep us forever in thy path we pray (James Weldon Johnson). O God, you see all and know all – and we thank you for the privilege of gathering together again. Amidst the adverse weather of winter and the other challenges that many of your people face, we are mindful that you are in control of all that is and is to be. We pray that you will bless each of those who serve the great state of Maryland in elected and appointed office with your wisdom and compassion. God of peace and justice, we pray that your justice will roll down as waters, and your righteousness as an ever-flowing stream (Amos 5:24). Wherever we find ourselves, help us to be mindful that we all belong to you. Guide and protect your people, from the youngest to the oldest among us, and let us remember that each of us is an instrument to carry out your plan for the world. God, may your mighty and divine hand reach across our state and nation, and touch every home and hamlet, every school and every institution. Bless your people wherever we are, and make your presence forever known among us. Amen.

We pray to you, O Almighty and Eternal God! Who has revealed your glory to all nations, to preserve the works of your mercy that your people, being spread through the whole world, may continue with unchanging faith in the confession of your Name. We pray to You, O God of might, wisdom, and justice! Through whom authority is rightly administered, laws are enacted, and judgment decreed, assist with your Holy Spirit of counsel and fortitude the President of these United States, that his administration may be conducted in righteousness, and be eminently useful to your people over whom he presides; by encouraging due respect for virtue and religion; by a faithful execution of the laws in justice and mercy; and by restraining vice and immorality.

Let the light of Your divine wisdom direct the deliberations of Congress, and shine forth in all the proceedings and laws framed for our rule and government, so that they may tend to the preservation of peace, the promotion of national happiness, the increase of industry, sobriety, and useful knowledge; and may perpetuate to us the blessing of equal liberty. We pray for his Excellency, the governor of this state, for the members of the Senate, the assembly, for all judges, magistrates, and other officers who are appointed to guard our political welfare, that they may be enabled, by Your powerful protection, to discharge the duties of their respective stations with honesty and ability.

We recommend likewise, to Your unbounded mercy, all our brothers and sisters and fellow citizens throughout the United States, that they may be blessed in the knowledge and sanctified in the observance of your most holy law; that they may be preserved in union, and in that peace which the world cannot give; and after enjoying the blessings of this life, be admitted to those which are eternal.

Finally, we pray to You, O Lord of mercy, to remember the souls of Your servants departed who have gone before us with the sign of faith and repose in the sleep of peace; the souls of our parents, relatives, and friends; of those who, when living, were members of this Senate and particularly those who are lately deceased; of all benefactors who, by their donations or legacies, witnessed their zeal for the decency of divine worship and proved their claim to our grateful and charitable remembrance. To these, O Lord, and to all that rest in death, grant, we beseech You, a place of refreshment, light, and everlasting peace. Amen

Fr. Jerry Francik – March 5, 2015

March 5, 2015

Creative Spirit that moves in all things, Source of all,

These good people are assembled in this chamber to shape and change the world this day, every day, they gather here. These senators, you senators, change people and land and creatures and commerce and futures and sometimes even reach back to impact what has passed, with your voices and votes in this chamber. All people and all possibility in this beautiful and complex state are in your hands as tangibly as if you each cupped your hands now and felt our lives beating within them; people of all colors who grew up far away or nearby, children full of promise and the elderly full of history, shift workers and white collar professionals and those out of work, business owners and union workers, immigrants and longtime Americans, straight people and gay people and trans people, those with money and those with none, those with rights and those with none, those of all faiths and those of none.

Tomorrow is the 50th anniversary of the First Selma March for voting rights and protesting the shooting death of black activist and church deacon Jimmie Lee Jackson at the hands of a white Alabama state trooper. Ours is one of the most racially and culturally rich and integrated states in our nation, this is part of the beauty and challenge of Maryland. Justice, wisdom and compassion are just as crucial now as they were then, as our nation and our state continue to work to reconcile prejudice and misunderstanding, to build upon the opportunities our diversity affords us and heal the wounds of history and hatred. Your work this day and every day is part of this journey.

May you senators uphold justice, compassion and wisdom as keenly and truly as I am trying to speak them to you, and, on your behalf, to the most high. May your work this day and every day be wise, a testimony your people will be proud of. May your decisions and legislation respect the inherent worth and dignity of every human being, and the fragility and ultimacy of this world we share with all living creatures. Amen.

Rv. Liz Lerner Maclay

March 6, 2015

Maryland State Senate Prayer 2015
Rev. Dr. Beryl Whipple
March 9, 2015

We come tonight continuing our work in sustaining and uplifting the welfare and livelihood of the great state of Maryland. We serve to be excellent stewards of the areas we serve, remembering the promises we made and the trust earned by those who are responsible for placing us here.

For the families we represent, the neighborhoods and communities we serve, give us insight, vision and patience. As leaders and innovators, we come admitting our shortcomings, ulterior motives and hidden agendas. But we also come with hopes, ideas and a desire to make our tomorrow better than yesterday.

As a collective body, we ask that you will enable us to be inspired by many faith heroines such as Esther, Judith and Ruth. Inspire us through leadership examples of Abraham, Solomon and Moses. And just like these great leaders of the faith, enable us to learn the laws of the land only to govern and make changes that honor and glorify you. Please continue to bless this time of preparation and execution.

With our progression, may we pick up and complete where others left off.

Not only are we to fight for judicial respect in Ferguson; but we should stand against human trafficking Fells Point. Fight for the poor and voter rights from Fulton Ave. to Fallston. Demolish food deserts in urban areas and eradicate economic inequalities in rural areas.

We do this, not for self-aggrandizement but we want justice to roll down like waters and righteousness like an ever flowing stream. We desire our walk and our talk to line up. We declare it so and work toward an advanced end.

We conclude this spiritual petition in the name of the everlasting all-sufficient one, the architect of the universe, the unmoved mover and sustainer of us all, the one who is, who was, who forever shall be. In thy name we pray, amen.

PRAYER: MARYLAND SENATE
Annapolis, Maryland
March 10, 1015 10:00 A.M.

Spirit of Beauty, manifested in the creation of the world;
Our world, our state entrusted to humankind,
Entrusted to us--the Maryland of fresh air and clean waters, eastern shores and western mountains;
May the spirit of beauty ever raise our awareness of its precarious presence,
Our privilege of enjoyment, and our responsibility to protect.

Spirit of Truth, when manifested in this chamber of government,
Elevates this space to revered space;
Whose absence invites the spirit of error, falsehood, and deception,
Permeate this body to the end that governance will serve
The welfare of all the people of this state, especially the least among us.

Spirit of Love, manifested as source and sustainer of our relationships,
Strength and stability of our homes, hope for our children, healing for our scarred;
Unite this body in sincerity relative to cause, intention, and actions,
The cause being to serve the people of this state,
The intention being to include every one and to neglect no one,
And the actions being for the common good.

Amen

Almighty God, we come before you today with humble hearts, understanding the task that is set before this body. We know how prone to error we can be, so we ask that your sovereign hand will lead this body towards wisdom today.

As our creator and the sustainer of all things we ask that you once again provide the physical and mental strength that each of the members of this body needs in order to complete the tasks set before them today.

We are also reminded today, Almighty God, that you are a God of peace. Based upon that truth we ask that you would visit this place with your peace today. We ask that you would fill each person with an attitude of peace. We also humbly ask that even in disagreement there would be a spirit peace. We ask that peace and goodwill will fill this chamber today.

We are also confident today that you are not a God of confusion. You are a God of order. Based upon this truth we ask that you would guard this chamber from confusion and that every word and action in this place would be conducted in good order.

Once again we ask that you would allow goodwill to replace ill-will. We ask that peace would replace hostility. We ask that wisdom would replace ignorance and strength would replace weakness.

Almighty God, because of our confidence that you are willing and able to answer our prayer this morning, we commit all of these request into your powerful hand and we ask that you will bless and protect this proceeding today. Amen

REV. BRIAN CORRICK

MARCH 11, 2015

Opening Prayer
Maryland Senate
March 12, 2015
Given by
Pastor Richard Edmund,
Smith Island, Maryland

Almighty Creator, Sustainer and Healing God; we come before You this day with humbled hearts. Recently we have seen the consequences that weather can have on our infrastructure and individual lives. Adjustments needed to be made by all of us in many of our activities due to the ice, snow and colder than normal temperatures. We lift up those whose work has been limited by these recent conditions, and have suffered the loss of income. At the same time we are thankful for Your beautiful nature which encompasses Maryland, from its mountains to the Ocean, and we ask for protection from harm to those who live and work in its beauty and sometimes danger. We ask for Your protective hand covering especially those who work for our public safety and welfare, and those who serve in the armed forces.

We are thankful for the wonderful people who make Maryland a bountiful and productive part of our United States of America with its ports, highways, industry and other commerce providing a way for most members of society to earn a living. We lift up those in difficult circumstances who are not able to labor. We ask too for the strengthening of Maryland families.

We ask for wisdom as we in our society seek to find the balance between the nature that greeted Native Americans and then those who settled here from faraway lands, and the necessity of changing that nature for our way of living and livelihood. May we as Marylanders, Americans, and as citizens of Your world be careful with what You have entrusted to us as caretakers.

Before this Senate body this year will be legislation which determines the future of our State and beyond. Issues will be decided that will affect all of us in one way or another. Bless these men and women with good insight and judgment, as they decide issues which will affect Marylanders for generations to come. O God, give them the wisdom of Solomon and of Deborah.

Almighty God, hear our prayer.

Senate Invocation – Friday, March 13, 2015 – 11 A.M.
By The Reverend Dr. Romaine N. Williams

Gracious God, here we are – one more time – invoking your divine presence in our midst at the seat of this Maryland Senate Chambers Session, on this 13th day of March, 2015. Thanking you Lord for one more day, and asking you to help us all learn the value of taking one day at a time. For surely, some of these senators sometimes seemingly work in a pressure cooker – with no time to waste or spare – with multiple places to be, many people to see, and a plethora of bills and other matters to be handled. With some senators, during session, perhaps up early in the morning and working late into the night – in their diligent quest to get things accomplished in the 90 days given them to fulfill the requests of their constituents, and to make and change laws that are to be for the betterment of our great State of Maryland and its citizenry. Yet and still, O God, encourage these senators to continue to make time, and take time, for themselves and their families. Knowing and trusting that if they remain faithful over a few things, you are able to lead, guide, and direct them into even greater opportunities. And so we thank you for opportunities and the realization of potential.

We also especially thank you for Senate President Thomas V. Mike Miller's stellar leadership. He and his cabinet have led this Chamber with dignity, integrity, perseverance, and grace for decades now – and President Miller still stands strong today – in his deliberate pursuit of excellence for the good of the people of Maryland. And so today, we lift up to you in a special way Senate President Miller, his cabinet, and each and every one of these senators, along with their families, their circle of friends, and their staff members – that you might walk daily with each of them, along their individual and collective journeys – to fulfill the callings upon their life. Continue to be a provider and a way-maker; and encourage us all, purposefully, particularly when the various challenges of life seem insurmountable.

Now bless the work assigned these senators hands today. Despite different perspectives, and even different ideologies and agendas, help to make the rough places smooth and the difficult places bearable that, indeed, some good progress may be made during this legislative session for our collective well-being. For it is in your blessed name that we ask and thank you for these and all other blessings, miracles, and good fortune already bestowed, and for your mercies and favor - yet to be showered upon our lives. For I believe you are able to do exceedingly, abundantly, above what we ask or even think. And so in the words of author, activist, lawyer, and diplomat James Weldon Johnson: "... God of our weary years. God of our silent tears. Thou who has brought us thus far on the way. Thou who has by thy might, led us into the light. Keep us forever in thy path we pray" Amen.

Invocation – Maryland State Senate
Reverend Michael E. Erickson
March 16, 2015

Let Us Bow in Prayer

Our Gracious Heavenly Father, as we assemble tonight in these historic surroundings, we honor You as the Creator God of heaven and earth. Tonight, we ask you to guide us in righteousness and truth in all we do.

Father, You sustain us and provide us our strength, daily needs, and protections. Our existence depends on You, for we are reminded that You give ***“to all people life and breath and all things...having determined their appointed times and the boundaries of their habitation.”*** May our motives and character be found worthy in our actions and thoughts.

We assemble tonight as “servant leaders,” ordained to do Your work, for Scripture states, ***“For there is no authority except from God, and those which exist are established by God.”*** May the Senators serve the people of Maryland with zeal, purpose, and meaning.

Father, we live at a crossroads in history. The world seeks to re-define You, to re-cast You into another image. Yet your word is clear: You are eternal, holy, and change not. In our humanity, we harken to the words of the Psalmist, who has instructed us: ***“So teach us to number our days, That we may present to You a heart of wisdom.”*** May our wisdom impart a legacy for future generations that honors You.

Give strength to the Senators to choose, according to their conscience, the harder right and not the easier wrong, even as they harken to the words of the prophet: ***“to do justice, to love mercy, and to walk humbly before our God.”*** May our actions reflect integrity and purity of motive.

Finally, we thank You for the brave men and women serving in harm’s way. Protect our soldiers and their families.

Father, as the Senate begins its work, we ask You to ***“bless us and keep us; make Your face to shine on us...be gracious to us; Lift up your countenance on each one here, and give us peace in all we do.”***

All This We Ask, In His Holy Name We Pray, AMEN!

Prayer for the Maryland State Senate on Thursday, March 17, 2015

By: Rev. Dr. Alvin C. Hathaway, Sr., Senior Pastor, Union Baptist Church

Let us pray:

In our search for our center we discover we are a part of God's grand mosaic. We are a tapestry of unity in diversity. May our differences never separate us but strengthen us as we build a great society and community throughout the State of Maryland. May our quest for the great in each of us lead us to the greater that defines us. We are greater than racial insecurity. We are greater than health care disparity. We are greater than physical adversity. We are greater than economic scarcity. We are greater because of our God given ingenuity that allows us to serve as Maryland State Senators.

We respect the leadership of President Thomas "Mike" Miller who has navigated us over the years through budget crises and legislative deliberations. Continue to safeguard him and his family as he serves the best interests of our State.

In this moment of prayer each of us submits ourselves to your divine scrutiny. You shape us, you know us, you comfort us and you protect us. You know our deepest fears and you understand our heartfelt desires. As Senators of this great state we want to build a community governed by laws that promotes progress, by legislation that fosters academic success, and by policies that encourages business development. Help us to protect our environment from the deep waters of our Bay, to the timberland of our forest, to the rich farmland and coastland, and to the wildlife that roams free.

You place upon our shoulders the weight and gravity of decision-making. May our deliberations be done with integrity, our thoughts produce clarity, and our actions geminate from our sincerity to do what is right for our constituents and your people.

May our ears hear the cries of those whose voices are at the bottom of the well. May our spirits remember there are persons for whom each day brings more depression. May we never become callous to the needs of those persons who fail to see opportunity because of the barriers that are in their way. May we respond to the needs of children, our seniors, our youth, those falsely imprisoned, and those people impacted by violence and despair.

Our responsibilities are never beyond your ability to sustain us. We treasure the moments you grant us. We embrace our loved ones who affirm us. We embody a faith that shapes us. You give us the strength and courage to press on to see what the end will be.

We pray for our members, their families, those who assist us in this great legislative service. We pray for the Citizens of the State of Maryland, the officials of local government, and the armed forces that protect us.

We pray for our Governor, his administrative staff, the members of our judicial branch, and the many unnamed persons who serve with distinction throughout our State.

Keep us forever in your path we pray, Amen.

Maryland Senate Prayer 2015

Geo. Washington said, "I have only been an instrument in the hands of Providence."

Geo. Washington said, "How far you go in life depends on your being tender with the young, compassionate with the aged, sympathetic with the striving, and tolerant of the weak and the strong. Because someday in life you will have been all of these.

Thomas Jefferson said, "It is in our lives and not our words that our religion must be read."

Let us pray!

Our gracious Heavenly Father. We bow before you this day thanking you & praising you for this our great State of Maryland.

In praying for those in authority, we therefore lift up our entire Maryland Legislature, particular today, this Senate body.

We beseech thee O Lord, to extend these Senators Wisdom to make decisions that would strengthen & prosper our great State.

It is also desired, O Lord, that each of them would make right decisions concerning the Politics, the Social Welfare, and the Economics of our state.

May they be motivated by Your Hand, O God, and Not by their own personal, or party concerns.

So please Father, provide our senate with **Heads of Wisdom, Hearts of compassion, and Hands of Strength**. You said in your Holy Book, when you ask for something, ask it in my name, and it will be given you." This we do now, let it be in your name O LORD—Amen.

REV. BILL HARRIS

MARCH 18, 2015

March 19, 2015

Creator and Sustainer of life, we pray for those who have gathered in this place to work, for that is why they are here, sent by the people, to work for the people, . The work before them is sometimes overwhelming, often harrowing but always important. Lives are at stake.

It has been said that 'All politics is local', yet we know that what happens here occurs within a global context. In this twenty-first century we cannot pretend that what happens here does not ripple across the oceans to impact people we will never see. The consequences of what happens here and in assemblies such as this all over the planet loom large for all people everywhere.

In a world where conflict, even armed conflict, seems to be the constant state of affairs, where terrorism - domestic and foreign - seems to be the preferred strategy of those bent on domination, we give thanks that we enjoy relative freedom and security in this place. We ask for courage for these good people to trust that a more powerful hand is at work in the ongoing task of forming a more perfect union.

In a time of competing religious and political ideologies we pray that this body will seek the just way, the true way, the way that acknowledges that we are we are connected globally, politically and spiritually and that we are dependent on one another for survival.

As they hear and consider the many, many voices that come before them - some plaintive, some angry, some despondent, even hostile - remind them that life is not a zero-sum game. While we see limited resources, the universe is abundant and we will always have what we need when we see beyond artificial borders and boundaries.

The universe is one and connected, all creation comes from the hand of the same Creator and from the same particles of energy. This body has before it the weighty issues of life and death; safety and security; schools and water; poverty and the homelessness, hunger, and addictions that often accompany it. Let us remember that every economic interest is a human interest. Every business decision has a face behind it and a life counting on it. .

As we pray in this hallowed place, let us remember that somewhere; a poor father is praying for strength on his way to one of three part-time jobs so he can feed his family, a middle-class mom is praying for the fortitude to balance work, family and life, and a rich family, for all their resources, is praying that someone, anyone will intervene to save their child from the next fix of heroin. We are all praying.

In your mercy, hear our prayers, and heal our land.

The Reverend Dr. Carletta Allen
Lead Pastor
Asbury United Methodist Church
87 West Street, Annapolis, MD 21401

REV. MATTHEW FUHRMAN

MARCH 20, 2015

Heavenly Father, you are the source of all life and love. You care for all people, and pour out compassion and kindness to a wounded and needy world. As we gather here this morning to do the work on behalf of a particular part of your Creation known as the State of Maryland, we ask your blessing to be with the men and women of this chamber, and the people that they represent.

You have blessed us with many gifts both physical and spiritual. And we ask in your mercy for guidance and strength in using those gifts in justice and out of concern for those around us. May we all endeavor to be mirrors of your grace and love, and may we be able to put aside division and ego for the well-being of the other.

May your blessed hand be upon us all this day. In Your Most Holy Name we pray.
AMEN

**INVOCATION FOR THE MARYLAND SENATE
March 23, 2015
Rev. Clare Petersberger**

Author of Creation,

**we give thanks for a universe in which time "exists
so that everything doesn't happen at once."**

**To remind ourselves that
everything doesn't happen at once,
we pause to become more aware of ourselves
and our common endeavors.**

**May we take a deep breath
to celebrate the vision and the ideals
with which our elected leaders
began their good work together in January.**

**May we exhale deep gratitude for the mutual promises made
since then
to serve the citizens of Maryland.**

**May we inhale hope that whatever bills are not completed,
tonight, or tomorrow, or the day after
will be addressed in the next legislative session.**

For time exists so that everything does not happen at once.

**Spirit of the Generations,
we give thanks for the time that is ours
to lead, to create, to serve
to work together for the common weal,
and to leave a legacy enhancing the lives
of the citizens of Maryland.**

Amen.

Rev. Robert E. Slade - March 24, 2015

Gracious, loving, forgiving and merciful God, we come today to give you honor, praises and we glorify your holy name. We are so grateful for these United States of America, its president Barack Obama and its government. We pray and lift up this morning the men and women in this sacred legislative body that are in positions of leadership and authority for the State of Maryland. We pray your anointing over Senator Mike Miller as he brings order and stability to this governing body so that the state of Maryland may continue to prosper in all its ways. We pray this morning for Governor Larry Hogan as he continues to be creative and innovative about meeting the needs of the people of Maryland.

We believe that skillful and godly wisdom has entered into the hearts and minds of those who have been elected to represent the people. We know dear God that there are decisions that this body will make that will be difficult and unpopular ones, but we pray that you will give them the wisdom, discernment, courage, understanding and mindset to do what is right in your sight. May they make decisions that are in the best interest of all people. We pray that their labor will be infectious in such a way that other government leaders and states may see us a model for what government could be and should be. We believe you have called them to be men and women of integrity who will be obedient to your will. We pray that they and their families may find peace and solace in their godliness and honesty after their hard work.

We pray that those in this room will winnow the wicked from among the good and bring the threshing wheel over them to separate the chaff from the grain, for loving kindness and mercy, truth and faithfulness preserve those in this legislative body and their offices are upheld by the people's loyalty.

God, there is so much division and unrest throughout our nation that we ask that your loving hand would be stretched out over all your people so that we might live in peace and harmony with each other.

We pray this morning for democrats and republicans, Jews and Gentiles, Blacks and whites, rich and poor, free and slaved, faithful and unfaithful, believers and non-believers so that we might be a proud and loving people representing you all over the world. Now God, we entrust all that is on their agenda be placed on your agenda so that progress will be made.

Now to the one living God who is able to do all things rest and abide with each of us! Amen!

**INVOCATION FOR THE OPENING OF THE MARYLAND STATE SENATE
ON MARCH 25, 2015**

**The Rev. David Michaud
Rector, St. Peter's Episcopal Church, Salisbury, MD**

On this day, 401 years ago, the Ark and the Dove landed at St. Clements Island in the Potomac River. A cross was constructed to mark the landing, a proclamation of religious tolerance was read, including Lord Baltimore's admonishment to the Protestant and Catholic followers to preserve the "unity and peace" among them, and a Mass of Thanksgiving was said by Father Andrew White. The founding of Maryland on this day began with the first Marylanders praying together. So it is fitting I believe to begin our day in commemoration of Maryland Day in prayer. Let us pray.

Almighty God, we give you thanks for the many blessings you have bestowed and continue to bestow upon the people and places of the Great State of Maryland. In our 400 years we have turned to you again and again for protection, for wisdom, for courage. For the sunrise this morning over the Eastern Shore that heralded this new day, we give you praise. For the bounty of our lands, rivers, lakes and our majestic Chesapeake Bay, we give you praise. For our people – for their resourcefulness, industriousness and brilliance, we give you praise. And for the opportunities given to us to accomplish great things this day, we give you praise.

We are mindful that it is here in our ancient and venerable Capitol building that the difficult problems of our state must be faced and the hard decisions must be made. It is here that the welfare of our people and the future of our state shall be determined. May this be a place of respect for one another, may a spirit of cooperation and willingness to listen and understand one another spread throughout this chamber, committee rooms, meeting rooms and offices, may the needs of the distressed and less fortunate never be forgotten, and may the exercise of power be done with fairness and mercy.

Almighty God, we ask you to give the members of this chamber the gift of your wisdom, the patience of listening hearts, the strength to seek out and to speak the truth, and the courage to make decisions that please you, even and especially when it may be difficult to do so.

Bless this House, bless every Senator as they strive to serve the people and the state of Maryland, bless the staff and those who work here and who are visiting today. Bless each and every Marylander on this Maryland Day in their daily life and work. May your countenance continue to smile upon this state, and upon the United States of America this day and every day. Amen.

REV. DIANE DIXON - PROCTOR - 3-26-15

Loving One,

We come this morning acknowledging your presence and for being with us, guiding us to this place. We thank You for Your grace in allowing those who are assembled in this Chamber to consider the needs and desires of Your people. It is Your people who elected this Body. It is Your people who have invested their confidence in this Body. It is therefore Your people who entrust this Body to represent them in community concerns as well as state-wide and national concerns. I pray that You, will give this elected Body the will and the wisdom needed to stand tall for their constituents.

May Your Presence be a Light that guides us through each problem with perseverance and a sense of peace. Although there may be limited time and finite resources to address each agenda item effectively, may we be ever mindful that it is Your leadership that allows us to leave this place believing wholeheartedly that we have given our very best never forgetting our reasons for being here.

Peace and blessings to all. Amen.

A Prayer for the Senate of Maryland
Offered by the Rev. Karen F. Bunnell
Elkton United Methodist Church
Friday, March 27, 2015

Good and gracious God, we rise this morning and offer you praise and thanksgiving for this new day, and for all of the opportunities and possibilities that it holds for each of us. We have come here today from all over Maryland, O Lord – from the ocean on the east to the mountains on the west, and all the lands and waters in between – for this session of the Maryland Senate. So as we begin, we ask your richest blessings on this day.

With gratefulness for their willing service, we pray that you will pour a special portion of your grace and peace upon each Senator here assembled. Give to each one wisdom, discernment, courage and grace. Keep ever before them all a care for the common good, and may the decisions they make lead to better lives for all of the citizens of this state. Remind each Senator, O God, of your presence with them in their work, and of all the support and prayers of the people of this state on their behalf.

We pray also for all who support them in their work O Lord – the staff here in this room and beyond; their constituents; and their families they've left behind to come here to do this important work.

As this new day begins O Lord, we entrust all of it to you. May it be a good day for the Senate of Maryland, and as a result, be a good day for our state as well. Bless all that we say and do here in this chamber now. For we ask it in your most holy name. Amen.

Dear heavenly Father,

We thank you for this day that you have given to us. Thank you for your mercy and grace for if it wasn't for your grace we would not be here today. Bless each and every one this night and may you bless our family and friends also. Give us wisdom and Knowledge and direct our steps that we may walk as you would have us to walk. Bless our leaders, President Obama, President Miller and Speaker Busch. Lead us in the way of righteousness for your name sake. Thank you again for being with us this evening. In your name we pray this, amen!

Sen. Johnny Ray Salling - March 30, 2015

Invocation, Maryland State Senate
Rabbi Adam J. Raskin, Congregation Har Shalom, Potomac, MD
March 31, 2015; Annapolis, MD

It is such an honor to be here in this historic Statehouse with all of you, distinguished members of the Maryland Senate, this morning. Thank you so much Mr. President for granting me this opportunity. I am particularly proud to be Senator Cheryl Kagan's rabbi. All of us at Har Shalom in Potomac, where Senator Kagan is not only a member, but where she grew up and learned and took to heart the vision of social justice and compassion articulated in the Torah and by the Hebrew prophets--everyone at Har Shalom is so proud of her, because public service is in her blood and in her soul. That being said, Har Shalom is physically located in District 15 not District 17, so I want to pay my respects to our outstanding senator, a great leader here in Annapolis, Senator Brian Feldman. You know 'rabbi' means teacher, and rabbis are asked a lot of questions. There's one question I've been asked over and over again, more than any other, since I moved to Maryland about 4 years ago...it might even be a question on your minds as well. So I'll just get it out of the way right now: *No I'm not related to Jamie Raskin!* But I sure wish I was, because he is such a wonderful public servant. I think he's probably asked a lot less frequently if he's related to me!

This is a very holy time, certainly on both the Jewish and Christian calendars. Two spiritual high points will overlap this coming Sunday: Passover and Easter. For both the Jewish and Christian communities, this is a season of hope, a time of personal and collective renewal; a time of the year, when, in concert with nature, we speak and sing and pray about new life, new growth; in our case the rebirth of a nation of slaves as a free people, ready to serve God and each other, rather than a cruel and narcissistic pharaoh. An ancient story is told in the Talmud about a very elderly man crouched over the roots of a small, sapling tree he is painstakingly planting in the spring soil. Carefully and deliberately the old man set the sapling just so, and then smoothed the earth over its young roots. He cleared away the weeds and the thistles, and watered all around its base. A younger man watched all this labor and said to him, "Old man, why are you exerting yourself so much over this tiny tree. Do you think you'll ever live to taste its fruit or benefit from its shade?" The old man looked up and said, "No, I don't believe I ever will. But just as my ancestors planted for me, so do I plant for those who will come after me."

Distinguished senators, some of the seeds you sow, the saplings you plant will blossom while you are in office and while you are here to witness them take root. But I am confident that some of the thoughtfulness and deliberation that happens here may only begin to benefit our state long after your terms are over. But please, always remember that Talmudic parable...what you do here today, and for the next few weeks of this session, and throughout your time of service here is meant not only to benefit you and me, but our children and their children, who will inherit the state of Maryland that is being sowed and planted today. Never lose sight of the long range view of your service. Always be humbled by the far reaching affects of your decisions on generations to come. May you be guided by wisdom in this awesome responsibility, and may this season of renewal bring new life and new possibilities to this great state we are all so proud to call home.

In the words of the Book of Numbers Chapter 6:24, 'May the Lord bless you and keep you; May God's presence shine upon each of you and be gracious to you. And may God bless you with the most precious blessing of all, the blessing of peace in your hearts, peace in your families, and God-willing, peace in our world. And let us say: Amen'

O Holy One, the fountain of wisdom, whose will is good and gracious, and whose law is truth: we ask you to guide and bless our Governor, Senators, and Representatives in the Legislature of our State. Help them work for whatever is just, true, and good, for cooperation and mutual help in industry, commerce, and government, for the conservation of the rich traditions of the past, and for the recognition of new movements of your spirit of love and wisdom in the minds and lives of people today. Help us all to put what is right before our own self-interest, others before ourselves, and principle above reputation. Amen.

Rev. Amy Richter

April 1, 2015

Shema

Hear, Israel, you are of God and God is one.

Praise the name that speaks us through all time.

V'ahavta

So you shall love what is holy with all your courage, with all your passion
with all your strength.

Let the words that have come down
shine in our words and our actions.

We must teach our children to know and understand them.

We must speak about what is good
and holy within our homes

when we are working, when we are at play,

when we lie down and when we get up.

Let the work of our hands speak of goodness.

Let it run in our blood

and glow from our doors and windows.

We should love ourselves, for we are of God.

We should love our neighbors as ourselves.

We should love the stranger, for we

were once strangers in the land of Egypt

and have been strangers in all the lands of the world since.

Let love fill our hearts with its clear precious water.

Heaven and earth observe how we cherish or spoil our world.

Heaven and earth watch whether we choose life or choose death.

We must chose life so our children's children may live.

Be quiet and listen to the still small voice within that speaks in love.

Open to that voice, hear it, heed it and work for life.

Let us remember and strive to be good.

Let us remember to find what is holy within and without.

Rev. Julia Jarvis – April 2, 2015

PRAYER FOR MARYLAND SENATE for April 3, 2015 (Good Friday)

INTRODUCTION:

Good morning everyone! It is a great honor and privilege, for me to pray for you, the distinguished men and women of the Maryland Senate, whose vital role in Maryland is to establish a better State that God can continue to bless. I am grateful to Sen. J.B. Jennings for inviting me to do today's invocation.

Let us bow our heads and pray.

PRAYER:

Our loving heavenly Father, we come before you today, to bless these our public servants, being mind molders in this generation, to administer their role as one having a divine call to legislate. Whether elected or appointed, we know perfectly well that, "... it is You, God, who ordains authority." We absolutely believe that Maryland is truly blessed because each legislator have been chosen, ordained and authorized by You under the legal covering of the Constitution of the United States Of America and of the State of Maryland.

Enable all of the Senators to hear from You, listen to Your heart and flow from Your wisdom, O God. May You bless their families, their hard-working staff and the vital issues that they will present, discuss, deliberate and eventually approve with your divine guidance. We pray that there shall be a sense of honor and maturity to respect what will be carried out today. We declare that the Kingdom of God is here in the Maryland House of Senate where the future of our children and children's children shall be shaped.

Lord, we pray that you will bless the person on my right and on my left, front and back that there will be unity, cooperation and professional integrity in the course of all business being undertaken today. When our loyalties to our party affiliations are being challenged, anoint each Senator to make godly decisions; and to courageously express their views especially when the issues concern our moral and spiritual accountability.

We offer to You, Lord, this day that everything will be done according to Your divine plan. We pray all these and in agreement, we say... Amen.

Rev. Benjamin Uybengkee – April 3, 2015

Deacon Henry Middleton – April 6, 2015

Heavenly Father we ask your blessings on all your people as we gather here today, especially our Senators that your people have chosen as their representatives.

Father, give our Senators the wisdom to make just decisions. As they meet to discuss and vote on subject matters, we pray that they will make decisions that are in the best interest of the people they represent.

We ask your blessings on our Military personnel that protect our Freedom, that they may return to their family physically and mentally well.

We pray for the sick, homeless, and hungry that they may gain assistance.

We thank you for providing our forefathers with the wisdom to ensure our freedom.

Almighty God, you guide and govern everything with order and love. You know the needs that lie within our hearts. Father hear our prayers.

Amen

Invocation Prayer for the Senate of Maryland
Elder Doris D. Sullivan
Oasis of Victory Christian Church International
Lexington Park, Maryland
April 7, 2015

Thank you Senator Waugh for inviting me to lead the prayer this morning. Let us pray.

Heavenly Father, Gracious and Loving God, Creator of Heaven and Earth. The All Knowing, All Seeing, Sovereign God, yet full of grace and mercy which He extends to His creations. I invite your presence here this morning.

Lord, as the Senate is called into session today they will listen, they will discuss, they will debate and may have heated moments, in those times of discord I pray the Holy Spirit give them direction, instruction, and advice to resolve issues. Quietly remind them that the people of Maryland have chosen them to be their eyes to see, their ears to hear, and their mouth to speak, that their voice may be heard.

Lord, examine each heart for You are the reader of the heart of man and the discernor of their motives. Impress upon every heart to be caring, and sensitive to the thoughts and concerns of the others and provoke them to act wisely, honorably and with dignity, and humility. Thank you for giving each of them a heart that forgives and through grace release offenses, bitterness, and strive of today and of the days gone by.

Lord, may each Senator be dependent upon you for knowledge and courage to do what he or she knows to be right. Give them wisdom to negotiate, not manipulate or pressure others to conform and violate their conscience for the conclusion will be to the benefit and advancement of the people they serve, so they may live a life of prosperity, joy, and peace, which is the good life as you so intended.

Lord, let peace rule the atmosphere. For today is a new day, full of expectancy and hope. A day to advocate rules, regulations, and laws that will oversee and not lord over the people. A day of promise for a good future for the people of this great state of Maryland.

Lord, assist them in private and public to be above reproach as not to shame the people they represent, their constituents, their families, their state, and their God. Let all things be done in decency and in order.

Lord, may your blessing be upon all those that serve the Senate in every capacity from hospitality to the custodial staff and every hand that administers and assists in the functioning of the assembly.

Lord, charge angels to protect the edifice and grounds of this assembly that no harm or danger may befall it. I pray a hedge of protection individually surround each Senator.

Lord, keep the family of every Senator from harm or danger. Bless them for the sacrifices they make as their loved ones give of themselves wholly to the people they serve. Allow not one family to suffer lack, loneliness, or tragedy in the absence of their beloved family member or friend. Allow peace to flood their homes and joy permeate their hearts until their loved one arrives safely home.

And Lord, at the end of the evening, as the Senators lay down tonight, let their hearts not be troubled for they did their best today as they walked in integrity and humility and served well the people and You.

Lord, I thank you for receiving this prayer. In Your Holy and All Powerful name. Amen.



"Changing Lives, Building Legacies"

The Invocation

Maryland Senate

April 8, 2015

Rev. Dr. S. Todd Yeary, Senior Pastor

Douglas Memorial Community Church - Baltimore, Maryland

Gracious and Loving God, we thank You for the gifts of life, love, and liberty. We thank you for peaceful rest, and a new day's blessing. These leaders gather in this hallowed chamber on this morning to continue to deliberate on matters that touch the lives of Your people, the citizens of the State of Maryland. Grant our Senate leadership the temperance to lead carefully; grant each Senator the wisdom to deliberate thoughtfully; inspire us all to walk gratefully, recognizing that none can achieve good success alone.

Magnificent God, Your love has surrounded us all, and You have been present with us during difficult times. For this we give thanks. As the mist of spring rain falls on our faces, let the showers of your goodness produce new sprouts of hope and expectation from the work that is done in this place. Bless our State this day, and teach us to walk gently with one another that we may seek justice together, make peace together, and walk in hope together. Today, embolden us all with your love that we may live with a courageous commitment to You and our neighbor.

In joy, we offer You our praise and our service this day. In Thy holy name we pray, **Amen.**

1325 MADISON AVENUE • BALTIMORE, MARYLAND 21217

Telephone 410- 523-1700 • FAX 410-523-1765

www.douglaschurch.net

Rev. Dr. S. Todd Yeary, Senior Pastor

Pastor Joe Ready - April 9, 2015

Let us pray.

Almighty God, Shepherd and Sustainer of our Souls:

How great is your goodness and your creative splendor, so vivid to us in these early days of spring.

We gather here in anticipation of a new day - with goals that stir us into action.

It is with a humble awareness of human limitation that we approach the eternal throne of grace.

In these remaining hours before Sine Die, a classic children's song comes to mind: "*Give me oil in my lamp, keep me burning!*" In many ways, we do indeed need fresh oil, renewed energy and focus. Thank you for that oil of renewal to ignite and encourage.

O God, hear the quiet yearnings of each person as well as our audible prayers.

We pray anew today for wisdom to discern between priorities and preferences; for patience with others when we're under pressure and for resilience in managing multiple tasks. We pray that today's workload will be lightened by the rich resources of faith. Empower leaders with assurance that today's work can significantly enhance the quality of life and serve the cause of justice for citizens of Maryland.

We lift up each of these senators and their families: Bless each of them with safety and strength. Grant that wisdom for the day, energy for the work, and wellness of heart, mind and body may be theirs.

Along with Maryland's founders who declared themselves in our Constitution to be "*grateful to Almighty God for our civil and religious liberty*", we praise you for the rich legacy of civic leadership in this historic chamber; and for advances for millions of citizens resulting from actions taken in this State House across a span of the past 250 years.

As this General Assembly session adds its imprint to Maryland's story, we pray for a charitable spirit and a willingness to learn from the experiences and expertise of others. May we avoid pitfalls of pride that prevent us from admitting when we need advice. The capacity for solving complex problems largely hinges on the temperament and choices of these leaders. For all of their challenges, we pray for guiding grace.

May a deep current of mutual respect prevail in the midst of spirited debate so that principles that benefit all the citizens of Maryland may be enacted into law.

Within this chamber today, there are also many unspoken needs. Some of these are work-related; while other needs arise from personal, family, medical, relational or financial stresses. For all of these we ask for your Almighty shepherding care, with help and healing that is precise and personal.

O God, realizing that all of us are lacking in the virtues we need most, we ask you now to:

- Bring gratitude into our hearts for the blessings we enjoy
- Bring insight to our hearts for perplexities that test our resolve
- Bring hope to our hearts to ignite a new sense of momentum
- Bring conviction to our hearts to help us honestly see our own sins and blind spots

- Bring courage to our hearts to oppose evil.

- And bring a sense of awe into our hearts to see the signature of God upon the manuscript of history.

For all those whose public service is so crucial throughout our state, we pray:

Bless Governor Hogan and Lt. Governor Rutherford, President Miller and Speaker Busch and each of their families with wisdom, wellness, strength and resilience in all their endeavors.

In all the functions of state government, we ask for liberty of conscience to be safeguarded and for the cause of justice to be advanced; for the lives of those most vulnerable and for those who cannot speak for themselves to have faithful advocacy; and for exposure and effective judicial action against those who harm innocent human beings through corruption, violence, sexual assault or abuse of any kind.

Guide and bless Maryland State Patrol and law enforcement officers across Maryland with strength and success for their vital and often dangerous work of protecting the public. Guide to safety all those in Active Duty Military service at home and abroad; and bless their families with security and peace.

For those in distress due to heroin or crack addiction, alcoholism or other chemical dependence issues, we ask for powerful paths of deliverance and successful treatment to be placed within their reach. For citizens facing unemployment, financial distresses or chronic pain and for those in skilled nursing facilities and those coping with mental illnesses, we pray for healing, hope, courage and comprehensive compassionate care. Multiply Maryland's army of volunteers who touch lives through charitable organizations, and pour fresh oil in their lamps as well.

We lift these requests in expectant praise, O God. Send forth your light and your truth. Equip us powerfully for such a time as this. Gratefully we pray. Amen.

Deacon Mimi Mathews – April 10th, 2015

Let us pray:

Creator God, the source of all goodness and abundance. Be with this the Senate of the General Assembly of the State of Maryland as they work for the care, support and well-being of all the citizens of Maryland. In these the last days of the session grant patience, wisdom and grace so that the stress of the work does not so overwhelm that the goodness they will do cannot fully shine through. We give you thanks for the service of the members of the Senate and for their tireless and committed work these past three months. Bless the members of the Senate, their families and their constituents. In all things may we share abundantly of the goodness you have bestowed on this our beloved State of Maryland. In your name, we pray. Amen.

INVOCATION

Rev. Msgr. Ronald Jameson

Maryland State Senate

April 13, 2015

Good and gracious God,

creator of us all,

your goodness fills our hearts with joy.

**You have brought us together this day to complete our work
in harmony and peace.**

**Strengthen us with your grace and wisdom
and bring our work to completion.**

May hope accompany our journey through the days to come.

**May God's abiding presence be with us
all the days of our life.**

**As we look around in our homes, our communities,
in society, and in our workplaces –**

**as we deal with the members of our families, our friends,
and with the people with whom we work;**

may our creator make us instruments of his love and peace.

**Creator God, we pray in this springtime of the year
to live with purpose,
to live freely, with detachment,
to live wisely, with humility,
to live justly, with compassion,
to live lovingly, with fidelity,
to live mindfully, with awareness,
to live gratefully, with generosity,
to live fully, with enthusiasm.
Help us to hold this vision
and to daily renew it in our hearts,
becoming ever more one with you.**

**Finally, gracious and almighty God,
we ask that you let the brightness, gentleness and mercy
of your countenance
shine upon this wonderful state
and all of us who see here our home,
the dwelling place of your children
and, therefore, our future,
and the place where our aspirations and dreams
can be realized.
All of this we ask in your most holy name. Amen.**

~~MARYLAND STATE BOARD OF ELECTIONS~~

November 4, 2014 Gubernatorial General Election

Official Election Results

Winners in red and checked

RESULTS

Governor / Lt. Governor (Vote for One)

Counties	Brown, A (Ulman) (Democratic)	Hogan, L (Rutherford) (Republican)	Quinn, S (Gatzert) (Libertarian)	(Write-In) Smith, C (Tucker) (Democratic)	(Write-In) Thas, E (Richmond) (Unaffiliated)
Allegany	4,629	15,410	416	1	1
Anne Arundel	58,001	119,195	2,782	34	1
Baltimore City	106,213	30,845	2,629	100	3
Baltimore	102,734	155,936	4,362	49	1
Calvert	9,579	22,739	549	3	1
Caroline	1,931	7,144	122	4	0
Carroll	10,349	52,951	963	10	1
Cecil	5,467	20,699	552	5	2
Charles	24,601	22,268	545	5	1
Dorchester	3,252	7,276	126	1	0
Frederick	27,682	50,715	1,548	18	1
Garrett	1,634	7,319	214	7	0
Harford	19,814	69,986	1,422	3	0
Howard	49,227	54,353	1,575	12	2
Kent	2,603	5,009	113	1	0
Montgomery	163,694	97,312	3,286	6	3
Prince George's	184,950	32,619	1,711	10	3
Queen Anne's	3,757	15,436	197	8	0
St. Mary's	8,203	23,675	645	0	0
Somerset	2,135	4,488	77	0	0
Talbot	4,420	10,616	168	0	0
Washington	9,661	28,469	653	6	0
Wicomico	8,833	16,669	396	0	0
Worcester	5,521	13,271	331	0	0
Total	818,890	884,400	25,382	283	20
Percent	47%	51%	1%	0%	0%

JAN 21 2015

MARYLAND STATE BOARD OF ELECTIONS

November 4, 2014 Gubernatorial General Election

Official Election Results

Winners in red and checked

RESULTS (CONTINUED)	
Governor / Lt. Governor (Vote for One)	

Counties	(Write-In) Others, 0
Allegany	21
Anne Arundel	325
Baltimore City	896
Baltimore	1,061
Calvert	33
Caroline	7
Carroll	145
Cecil	41
Charles	49
Dorchester	5
Frederick	108
Garrett	8
Harford	235
Howard	284
Kent	30
Montgomery	518
Prince George's	279
Queen Anne's	28
St. Mary's	34
Somerset	1
Talbot	22
Washington	32
Wicomico	26
Worcester	14
Total	4,202
Percent	0%

JAN 27 2015 82



LARRY HOGAN
GOVERNOR

STATE OF MARYLAND OFFICE OF THE GOVERNOR

SUPPLEMENTAL BUDGET NO. 1 - FISCAL YEAR 2016

February 4, 2015

Mr. President, Mr. Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) - (House of Delegates), duly granted, I hereby submit a supplement to House Bill 70 and/or Senate Bill 55 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2016.

Supplemental Budget No. 1 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:

Estimated general fund unappropriated balance July 1, 2016 (per Original Budget)	47,256,980
---	------------

Special Funds:

J00301 Transportation Trust Fund	25,000,000
----------------------------------	------------

Total Available	25,000,000
------------------------	-------------------

Uses:

Special Funds	25,000,000
	<u>25,000,000</u>

Revised estimated general fund unappropriated balance July 1, 2016.	47,256,980
--	-------------------



LARRY HOGAN
GOVERNOR

STATE OF MARYLAND
OFFICE OF THE GOVERNOR

DEPARTMENT OF TRANSPORTATION

1. J00A01.03 Facilities and Capital Equipment

In addition to the appropriation shown on page 38 of the printed bill (first reading file bill), to provide transportation grants to Baltimore City and county and municipal governments.

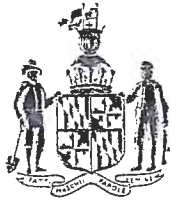
Object .12 Grants, Subsidies and Contributions 25,000,000

Special Fund Appropriation, provided that these funds intended as transportation grants shall be allocated as follows:

Baltimore City	2,000,000
County Governments	4,000,000
Municipal Governments	19,000,000

Further provided that \$4,000,000 of this appropriation to county governments and \$19,000,000 of this appropriation to municipal governments shall be allocated to eligible counties and municipalities as provided in Sections 8-404 and 8-405 of the Transportation Article and may be expended only in accordance with Section 8-408 of the Transportation Article.....

25,000,000



LARRY HOGAN
GOVERNOR

STATE OF MARYLAND
OFFICE OF THE GOVERNOR

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Unrestricted Funds	Total Funds
Appropriation					
2015 Fiscal Year	0	0	0	0	0
2016 Fiscal Year	0	25,000,000	0	0	25,000,000
Subtotal	0	25,000,000	0	0	25,000,000
Reduction in Appropriation					
2015 Fiscal Year	0	0	0	0	0
2016 Fiscal Year	0	0	0	0	0
Subtotal	0	0	0	0	0
Net Change in Appropriation	0	25,000,000	0	0	25,000,000

Sincerely,

Lawrence J. Hogan, Jr.
Governor

Exhibit D

George Washington's
Birthday Celebration &
The Unveiling of
Washington's Resignation Speech



The Maryland General Assembly
State House
Annapolis, Maryland
February 16, 2015

George Washington's Resignation as Commander-in-Chief

George Washington's resignation as commander-in-chief of the Continental Army at the end of the Revolutionary War was one of the most important events in the early history of our nation. The surrender of his military power to the civilian authority became a founding principle of our government which was enshrined four years later in Article II of the U.S. Constitution which says: "The President shall be commander in chief of the Army and Navy of the United States, and of the militia of the several states..."

While there are two official copies of Washington's resignation speech—at the National Archives and the Library of Congress—the one that is being unveiled tonight is Washington's personal, annotated copy from which he read during the ceremony on December 23, 1783. Washington gave this draft of his speech to a member of the Congressional protocol committee, which included Thomas Jefferson and James McHenry, as he departed for Mt. Vernon after the ceremony. It remained in the family until it was acquired by the Maryland State Archives in 2007.

The display of this speech will add immeasurably to the interpretation of the State House and to visitors' understanding of the important role that Maryland played in the formation of our nation.

Cover image: *Washington Resigning His Commission,*

MSA SC 1545-1112

Prepared for the Maryland General Assembly by the

Maryland State Archives

PROGRAM

Session Convenes

The Honorable Thomas V. Mike Miller, Jr.

President, Maryland Senate

The Honorable Michael E. Busch

Speaker, Maryland House of Delegates

Presiding

In Attendance

The Honorable Lawrence J. Hogan, Jr.

Governor of Maryland

The Colors Advance

Maryland Society Sons of the American Revolution

Color Guard

Star Spangled Banner

Master of Ceremonies

Dr. Edward C. Papenfuse

Maryland State Archivist, retired

Invocation

Most Reverend William E. Lori

Archbishop of Baltimore

Songs of the American Revolution

Washington's Birthday Remarks

Dr. Alan Taylor

Thomas Jefferson Foundation Chair

Corcoran Department of History

University of Virginia

Unveiling of George Washington's

Resignation Speech Case

God Bless America

Choral Selections by

The Prince George's Choral Society

Ron Freeman, Director

Dr. Alan Taylor

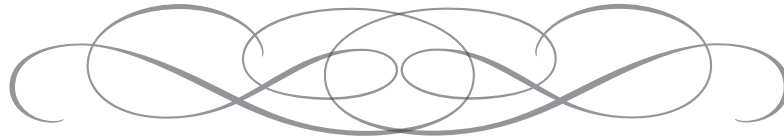
Alan Shaw Taylor is an historian specializing in early United States history. He is the author of a number of books about colonial America, the American Revolution, and the early American Republic. Since 1995, he has won two Pulitzer Prizes, the Bancroft Prize, and was a finalist for the National Book Award for Non-fiction.

Dr. Taylor graduated from Colby College and earned his Ph.D. from Brandeis University in 1986. He currently holds the Thomas Jefferson Foundation Chair in the Corcoran Department of History at the University of Virginia.

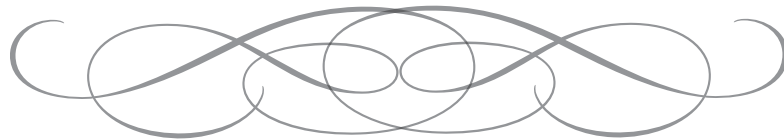
THANK YOU!

The state of Maryland and the Friends of the Maryland State Archives are very grateful to the following donors who made the acquisition of this historic speech possible, as well as its display in a state-of-the-art case:

- Anonymous
- Captain John Questers Chapter, Rockville
- The General Society, Sons of Revolution
- The General Society, Sons of Revolution, Maryland Chapter
- Willard Hackerman
- Maryland Society, Sons of the American Revolution
- The Middendorf Foundation
- William A. Reese
- The Dorothy L. & Henry A. Rosenberg Foundation
- Society of the Cincinnati, Maryland Chapter



Report of the
Senate Budget and Taxation Committee
to the Maryland Senate



2015 SESSION



Recommendations, Reductions, and Summary of
Action Pertaining to:
House Bill 70

For further information concerning this document contact:

Library and Information Services
Office of Policy Analysis
Department of Legislative Services
90 State Circle
Annapolis, Maryland 21401

Baltimore Area: 410-946-5400 • Washington Area: 301-970-5400
Other Areas: 1-800-492-7122, Extension 5400
TTY: 410-946-5401 • 301-970-5401
TTY users may also use the Maryland Relay Service
to contact the General Assembly.

Email: libr@mlis.state.md.us
Home Page: <http://mgaleg.maryland.gov>

The Department of Legislative Services does not discriminate on the basis of age, ancestry, color, creed, marital status, national origin, race, religion, gender, gender identity, sexual orientation, or disability in the admission or access to its programs, services, or activities. The Department's Information Officer has been designated to coordinate compliance with the nondiscrimination requirements contained in Section 35.107 of the Department of Justice Regulations. Requests for assistance should be directed to the Information Officer at the telephone numbers shown above.

**Maryland General Assembly
Senate Budget and Taxation Committee**

2015 Session Membership Roster

Senator Edward J. Kasemeyer, Chairman
Senator Richard S. Madaleno, Jr., Vice Chairman

Capital Budget Subcommittee

Senator James E. DeGrange, Sr., Chairman
Senator Douglas J. J. Peters, Vice Chairman

Senator Adelaide C. Eckardt
Senator Bill Ferguson
Senator Guy Guzzone
Senator Roger P. Manno
Senator Nathaniel J. McFadden
Senator Andrew W. Serafini

Education, Business, and Administration Subcommittee

Senator Nancy J. King, Chairman

Senator Ulysses Currie
Senator Bill Ferguson
Senator Andrew A. Serafini

Health and Human Services Subcommittee

Senator Richard S. Madaleno, Jr., Chairman

Senator Adelaide C. Eckardt
Senator Guy Guzzone
Senator Roger P. Manno

Public Safety, Transportation, and Environment Subcommittee

Senator James E. DeGrange, Sr., Chairman

Senator George C. Edwards
Senator Nathaniel J. McFadden
Senator Douglas J. J. Peters

Department of Legislative Services

Executive Director, Department of Legislative Services

Karl S. Aro

Director, Office of Policy Analysis

Warren G. Deschenaux

Coordinator, Fiscal and Policy Analysis

John W. Rohrer

Operating Budget Managers

Simon G. Powell

David B. Juppe

Capital Budget Manager

Matthew D. Klein

Information Systems Support

Patrick S. Frank

Committee Report Coordinator

Steven D. McCulloch

Committee Staff

Phillip S. Anthony

Erika S. Schissler

Matthew J. Bennett

Budget Subcommittee Coordinators

Sara J. Baker

Jordan D. More

Patrick S. Frank

Tonya D. Zimmerman

Andrew D. Gray

Other Analysts

Elizabeth C. Bayly

Jason A. Kramer

Leah E. Clague

Rebecca J. Ruff

Hannah E. Dier

Jolshua S. Rosado

Jennifer A. Ellick

Michael C. Rubenstein

Garret T. Halbach

Jody J. Sprinkle

Richard H. Harris

Laura M. Vykol

Rachel H. Hise

Support Staff

Judith A. Callahan

Maria S. Hartlein

Maureen R. Merzlak

Susan E. Bell

E. Cathy Kramer

Nancy C. Scaggs

Mary Alice Gehrdes

Kamar Merritt

Department of Legislative Services

2015 Budget Assignments

Sara J. Baker

Morgan State University
University System of Maryland
Bowie State University
Coppin State University
Frostburg State University
Overview
Salisbury University
Towson University
University of Maryland Baltimore County
University of Maryland Eastern Shore

Elizabeth C. Bayly

Department of Labor, Licensing, and Regulation
Business Regulation
Workforce Development
Maryland African American Museum Corporation
Maryland Commission on Civil Rights
Maryland Insurance Administration
Maryland Public Broadcasting Commission
Secretary of State
Uninsured Employers' Fund
Workers' Compensation Commission

Leah E. Clague

Judiciary
Maryland Tax Court
Office of Administrative Hearings
Office of the Attorney General
Office of the public Defender
Office of the State Prosecutor
State Department of Assessments and Taxation

Hannah E. Dier

Department of Public Safety and Correctional Services
Administration
Criminal Injuries Compensation Board
Maryland Parole Commission
Operations
Overview
Police and Correctional Training Commissions

Jennifer A. Ellick

Department of Health and Mental Hygiene
Developmental Disabilities Administration
Office of Health Care Quality
Prevention and Health Promotion Administration
Public Health Administration
Maryland Health Benefit Exchange
Maryland Health Insurance Plan

Patrick S. Frank

Department of Budget and Management
Personnel
Department of Information Technology
Public Debt
State Reserve Fund

Andrew D. Gray

Chesapeake Bay Overview
Department of Agriculture
Department of Natural Resources
Department of Planning
Department of the Environment
Maryland Environmental Service

Garret T. Halbach

Aid to Community Colleges
Baltimore City Community College
College Savings Plans of Maryland
Higher Education Overview
Historic St. Mary's City Commission
Maryland Higher Education Commission (MHEC)
MHEC Scholarship Programs
St. Mary's College of Maryland
University System of Maryland
University of Maryland University College

Richard H. Harris

Department of Aging
Department of Disabilities
Department of Human Resources
Overview
Family Investment Administration
Social Services Administration
Department of Veterans Affairs
Governor's Office for Children and Interagency Fund
Office of the Deaf and Hard of Hearing

David B. Juppe	Department of Budget and Management Secretary
Matthew D. Klein	Board of Public Works (PAYGO) Capital Fiscal Briefing (PAYGO Overview)
Jason A. Kramer	Department of Housing and Community Development Maryland Transportation Authority Maryland Department of Transportation Maryland Aviation Administration Maryland Port Administration Motor Vehicle Administration
Steven D. McCulloch	Maryland Department of Transportation Debt Service Requirements Maryland Transit Administration Overview Secretary's Office State Highway Administration Washington Metropolitan Area Transit Authority
Jordan D. More	Department of Health and Mental Hygiene Administration Behavioral Health Administration Health Professionals Boards and Commissions Health Regulatory Commissions Health Systems and Infrastructure Administration Payments to Civil Divisions of the State
Simon G. Powell	Department of Health and Mental Hygiene Medical Care Programs Administration

Jolshua S. Rosado	Comptroller of Maryland Department of General Services Executive Department Boards, Commissions, and Offices Governor Governor’s Office of Crime Control and Prevention Maryland General Assembly State Archives State Treasurer
Michael C. Rubenstein	Maryland Supplemental Retirement Plans State Retirement Agency
Rebecca J. Ruff	Board of Public Works Department of Juvenile Services Interagency Committee on School Construction Maryland School for the Deaf Maryland State Department of Education Aid to Education Early Childhood Development Funding for Educational Organizations Headquarters
Jody J. Sprinkle	Department of Business and Economic Development Maryland Economic Development Corporation Maryland Stadium Authority Maryland Technology Development Corporation State Lottery and Gaming Control Agency
Laura M. Vykol	Department of State Police Maryland Emergency Medical System Operations Fund Maryland Institute for Emergency Medical Services Systems Military Department
Tonya D. Zimmerman	Department of Human Resources Administration Child Support Enforcement Administration Office of Home Energy Programs Maryland Energy Administration Office of People’s Counsel Public Service Commission State Board of Elections

Contents

	<u>Budget Code</u>	<u>Page</u>
House Appropriations Committee Reductions		xv
 Payments to Civil Divisions		
Payments to Civil Divisions of the State.....	A15000	1
 Legislative and Judicial		
Judiciary	C00A	3
Office of the State Prosecutor	C82D	8
Uninsured Employers' Fund	C96J	9
 Executive and Administrative Control		
Board of Public Works.....	D05E	10
Capital Appropriation	D06E	12
Maryland Energy Administration	D13A13	13
Governor's Office of Crime Control and Prevention.....	D15A0516	15
Secretary of State	D16A	17
Governor's Office for Children.....	D18A18	18
Interagency Committee for School Construction.....	D25E	19
Department of Aging.....	D26A	21
State Board of Elections.....	D38I	23
Department of Planning	D40W01	24
Military Department.....	D50H	26
Department of Veterans Affairs	D55P00	28
Maryland Health Benefit Exchange	D78Y01	29
Maryland Insurance Administration	D80Z01	31
Office of Administrative Hearings.....	D99A	32
 Financial and Revenue Administration		
Comptroller of Maryland	E00A	33
State Department of Assessments and Taxation	E50C	35
State Lottery and Gaming Control Agency	E75D	37

	<u>Budget Code</u>	<u>Page</u>
Budgetary and Personnel Administration		
Department of Budget and Management	F10	38
Department of Information Technology	F50	42
Personnel Administration and Retirement		
State Retirement Agency.....	G20J	45
General Services		
Department of General Services	H00	47
Transportation		
Department of Transportation.....	J00	50
The Secretary’s Office	J00A01	53
Debt Service Requirements.....	J00A04	56
Maryland Transit Administration	J00H	58
Maryland Transportation Authority	J00J	60
Natural Resources		
Department of Natural Resources	K00A	61
Agriculture		
Department of Agriculture	L00A	65
Health and Mental Hygiene		
Department of Health and Mental Hygiene		
Office of the Secretary	M00A	67
Health Professionals Boards and Commissions.....	M00B0104	68
Health Systems and Infrastructure Administration.....	M00F0201	70
Prevention and Health Promotion Administration.....	M00F03	72
Behavioral Health Administration	M00L	74
Developmental Disabilities Administration.....	M00M	77
Medical Care Programs Administration	M00Q	80

	<u>Budget Code</u>	<u>Page</u>
Human Resources		
Department of Human Resources		
Office of the Secretary	N00A	86
Office of Technology for Human Services	N00F	89
Local Department Operations	N00G	90
Child Support Enforcement Administration	N00H	93
Family Investment Administration	N00I	95
Office of Home Energy Programs	N00I0006	96
Labor, Licensing, and Regulation		
Department of Labor, Licensing, and Regulation	P00	98
Public Safety and Correctional Services		
Department of Public Safety and Correctional Services	Q00	99
Operations	Q00Q	101
Public Education		
State Department of Education		
Headquarters	R00A01	103
Aid to Education	R00A02	110
Funding for Educational Organizations	R00A03	115
Higher Education		
Morgan State University	R13M00	117
St. Mary's College of Maryland	R14D00	118
University System of Maryland	R30B00	119
Coppin State University	R30B27	120
University System of Maryland Office	R30B36	121
Maryland Higher Education Commission	R62I00	123
Higher Education	R75T00	131
Baltimore City Community College	R95C00	136
Housing and Community Development		
Department of Housing and Community Development	S00A	137

	<u>Budget Code</u>	<u>Page</u>
Business and Economic Development		
Department of Business and Economic Development.....	T00	139
Environment		
Department of the Environment.....	U00A	142
Juvenile Services		
Department of Juvenile Services.....	V00A	144
State Police		
Department of State Police	W00A	146
Public Debt		
Public Debt.....	X00A00	148
Reserve Fund		
State Reserve Fund.....	Y01A	150
Deficiencies		
Fiscal 2015 Deficiencies		152
Sections		
Sections		157
Technical Amendment		
Technical Amendment		189
Supplemental Budget		
Supplemental Budget No. 1		190

Senate Budget and Taxation Committee – Reductions

<u>Agency</u>	<u>General Funds</u>	<u>Special Funds</u>	<u>Federal Funds</u>	<u>Higher Ed. Funds</u>	<u>Total Funds</u>	<u>Positions</u>
2016 Budget Request						
Payments to Civil Divisions of the State	\$2,111,335	\$0	\$0	\$0	\$2,111,335	
General Assembly of Maryland	311,740	0	0	0	311,740	
Judiciary	21,628,041	895,163	57,314	0	22,580,518	33.0
Office of the State Prosecutor	32,260	0	0	0	32,260	
Maryland Energy Administration	0	178,991	0	0	178,991	2.0
Governor's Office of Crime Control and Prevention	3,720,710	0	0	0	3,720,710	
Department of Planning	0	214,214	0	0	214,214	
Maryland Health Benefit Exchange	0	1,498,276	0	0	1,498,276	
Office of Administrative Hearings	255,529	85,176	85,176	0	425,881	
Comptroller of Maryland	49,094	0	0	0	49,094	
Department of Information Technology	7,152,660	29,000	10,000	0	7,191,660	
State Retirement Agency	0	35,892	0	0	35,892	1.0
Department of Natural Resources	875,000	8,639,632	0	0	9,514,632	
Department of Natural Resources – PAYGO	0	27,882,266	0	0	27,882,266	
Department of Agriculture	1,125,000	0	0	0	1,125,000	
Department of Agriculture – PAYGO	0	9,830,434	0	0	9,830,434	
Department of Health and Mental Hygiene (DHMH) – Health Professional Boards and Commission	1,002,549	0	0	0	1,002,549	
DHMH – Health Systems and Infrastructure Administration	3,920,689	0	7,022,750	0	10,943,439	9.0
DHMH – Behavioral Health Administration	2,000,000	0	0	0	2,000,000	
DHMH – Developmental Disabilities Administration	2,615,113	1,766	2,074,176	0	4,691,055	
DHMH – Medical Care Programs Administration	14,646,937	0	75,867,466	0	90,514,403	
Department of Human Resources (DHR) – Administration	0	0	338,250	0	338,250	

<u>Agency</u>	<u>General Funds</u>	<u>Special Funds</u>	<u>Federal Funds</u>	<u>Higher Ed. Funds</u>	<u>Total Funds</u>	<u>Positions</u>
DHR – Child Support Enforcement	0	751,633	0	0	751,633	
Accelerate Actuarial Funding of Retirement Program	62,650,000	5,966,000	5,966,000	0	74,582,000	
Department of Public Safety and Correctional Services – Operations	0	0	0	0	0	10.0
Maryland State Department of Education (MSDE) – Aid to Education	15,719,544	0	0	0	15,719,544	
Maryland Higher Education Commission	5,061,674	0	0	0	5,061,674	
Aid to Community Colleges	9,045,514	0	0	0	9,045,514	
State Support for Higher Education Institutions	1,440,978	0	0	0	1,440,978	
Baltimore City Community College	0	0	0	1,440,978	1,440,978	
Department of Housing and Community Development	3,615,462	8,000,000	0	0	11,615,462	
Department of Business and Economic Development	500,000	342,958	0	0	842,958	
Public Debt	40,000,000	0	0	0	40,000,000	
Subtotal Fiscal 2016 Regular Budget	\$199,479,829	\$64,351,401	\$91,421,132	\$1,440,978	\$356,693,340	55.0
Fiscal 2016 Total Budget	\$199,479,829	\$64,351,401	\$91,421,132	\$1,440,978	\$356,693,340	55.0
Fiscal 2015 Deficiency Budget						
Department of Planning	0	-300,000	0	0	-300,000	
Department of Natural Resources	0	-235,000	0	0	-235,000	
DHMH – Medical Care Programs Administration	67,000,000	0	0	0	67,000,000	
MSDE – Aid to Education	-376,995	0	0	0	-376,995	
Subtotal Fiscal 2015 Deficiency Budget	\$46,623,005	-\$535,000	\$0	\$0	\$46,088,005	
Total Fiscal 2015 Deficiency Budget	\$66,623,005	-\$535,000	\$0	\$0	\$66,088,005	
Grand Total Budget Bill	\$266,102,834	\$63,816,401	\$91,421,132	\$1,440,978	\$422,781,345	55.0

A15000
Payments to Civil Divisions of the State

Budget Amendments

A15000.01 Disparity Grants

Strike the following language from the general fund appropriation:

~~, provided that this appropriation shall be reduced by \$2,111,335 contingent upon the enactment of the Budget Reconciliation Financing Act~~

Explanation: This action strikes the contingent language in the budget bill and restores the appropriation for the Disparity Grants to the currently mandated level.

Add the following language to the general fund appropriation:

, provided that the allocation of the Disparity Grants shall be distributed to the eligible counties as follows:

<u>Allegany</u>	<u>7,298,505</u>
<u>Baltimore City</u>	<u>79,051,790</u>
<u>Caroline</u>	<u>2,131,782</u>
<u>Cecil</u>	<u>299,498</u>
<u>Dorchester</u>	<u>2,022,690</u>
<u>Garrett</u>	<u>2,131,271</u>
<u>Prince George's</u>	<u>21,694,767</u>
<u>Somerset</u>	<u>4,908,167</u>
<u>Washington</u>	<u>1,516,224</u>
<u>Wicomico</u>	<u>6,653,843</u>

Explanation: This language dictates how much each county receives under the Disparity Grants for fiscal 2016. Each county receives the lesser amount of what that county received in fiscal 2014 or what it would receive under current law in fiscal 2016.

Amendment No.

1

A15000

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. <i>Reduce funds for the Disparity Grants so that each eligible county receives the lesser amount of what that county received in fiscal 2014 or what it would receive under current law in fiscal 2016.</i>	2,111,335	GF
<i>Total Reductions</i>	2,111,335	

Amendment No.

2

C00A Judiciary

Budget Amendments

Add the following language:

Provided that \$1,410,759 in general funds is eliminated and 33 new regular positions shall be reduced from the Judiciary's budget.

Explanation: This action deletes the new positions from the Judiciary's budget due to the State's fiscal condition.

Amend the following language:

Further provided that a ~~\$3,442,000~~\$2,838,567 General Fund reduction is made for operating expenditures. The Chief Judge shall allocate this reduction across the Judicial Branch.

Explanation: This action reduces the Judiciary's fiscal 2016 budget for operating expenditures across the divisions. These reductions will level fund some operating expenses in light of the State's fiscal condition.

Amendment No.

3

Add the following language:

Further provided that 19 positions and \$2,049,490 in general funds are contingent upon the enactment of HB 111 or SB 332.

Explanation: This action makes the funding for these positions contingent upon the enactment of HB 111 or SB 332. Included in the amount are 19 new positions, as well as 4 contractual bailiff full-time equivalents and supply costs, which will support the creation of 5 circuit court and 2 District Court judges.

C00A

JUDICIARY

C00A00.04 District Court

Add the following language to the general fund appropriation:

provided that \$10,000,000 of the General Fund appropriation may be expended only for the purpose of providing attorneys for required representation at initial appearances before District Court commissioners consistent with the holding of the Court of Appeals in DeWolfe v. Richmond and associated costs to administer the program. Any funds not expended for this purpose shall revert to the General Fund. Further provided that any State funds to provide attorneys for required representation at initial appearances before District Court commissioners shall be done so on the basis of the calendar 2014 distribution of initial appearances within each county. If the allotment for a specific county is expended before the end of the fiscal year, then any further costs shall be addressed first by reallocating any unspent amounts remaining from other county allotments at the end of the fiscal year, and any final unresolved amounts to be paid by that county. Further provided that the Chief Judge is authorized to process a budget amendment to transfer up to \$10,000,000 in general funds to the appropriate unit of State government upon the enactment of legislation designating that unit of government to assume responsibility for providing attorneys for required representation at initial appearances before District Court commissioners.

Explanation: This language restricts the use of \$10 million of the Judiciary's general funds appropriated for the implementation of Richmond for this purpose only and appropriates the costs of initial appearances per county based on calendar 2014 appearances. Further, this language authorizes the transfer of the funds to another agency if legislation provides for an alternate solution to the Appointed Attorney Program.

Add the following language:

Further provided that \$100,000 in general funds of this appropriation may not be expended until the Judiciary submits a report to the budget committees detailing the monthly and total expenditures of the Appointed Attorney Program for fiscal 2015, including expenditures for the reimbursement of tolls and mileage. The report shall be submitted by October 1, 2015, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: This language restricts \$100,000 in general funds pending receipt of a report from the Judiciary detailing the expenditures of the Appointed Attorney Program for fiscal 2015, including the reimbursement of tolls and mileage.

C00A

Information Request	Authors	Due Date
Appointed attorney program cost	Judiciary	October 1, 2015

C00A00.06 Administrative Office of the Courts

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Eliminate the salary reclassification for the Administrative Office of the Courts related to the Judiciary-commissioned salary study. This increase is being denied due to the fiscal condition of the State.	9,516,124 GF	
Total Reductions	9,516,124	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	245.25	245.25		0.00
General Fund	70,036,614	60,520,490	9,516,124	
Special Fund	17,500,000	17,500,000	0	
Total Funds	87,536,614	78,020,490	9,516,124	

C00A00.10 Clerks of the Circuit Court

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Eliminate the salary reclassification for the Clerks of the Court division related to the Judiciary-commissioned salary study. This increase is being denied due to the fiscal condition of the State.	593,816 SF	
Total Reductions	593,816	0.00

C00A

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	1,455.50	1,455.50		0.00
General Fund	90,365,551	90,365,551	0	
Special Fund	19,811,696	19,217,880	593,816	
Total Funds	110,177,247	109,583,431	593,816	

Committee Narrative

Information on Savings from the Maryland Electronic Court Project: The budget committees are concerned about the ever increasing costs associated with the Maryland Electronic Court (MDEC) major information technology development project. The committees expect that because the project is supposed to make the Judiciary more efficient by reducing the support costs necessary in the current system, that there will be fiscal savings and a return on investment, especially in personnel. A report detailing the potential fiscal savings should be submitted to the budget committees by November 1, 2015.

Information Request	Author	Due Date
MDEC fiscal savings report	Judiciary	November 1, 2015

Use of Land Records Improvement Fund: The committees direct that the Judiciary report on the Maryland State Archives' expenditures of the money granted to them from the Land Records Improvement Fund (LRIF) and the agreement between the two organizations. The report shall be provided by September 1, 2015, and then every two years thereafter.

Information Request	Authors	Due Date
Maryland State Archives' use of LRIF	Judiciary Maryland State Archives	September 1, 2015

~~**Information on Contractual Bailiffs:** The budget committees are concerned with the employment status of contractual bailiffs who have been serving the Judiciary for more than eight years and request information on whether the bailiffs would benefit by or prefer serving in a permanent position. The committees request a report on the status of contractual bailiffs and whether it would be appropriate to convert these positions into permanent positions. A report detailing the status of contractual bailiffs should be submitted to the budget committees by November 1, 2015.~~

C00A

Information Request

Author

Due Date

Contractual bailiff status

Judiciary

November 1, 2015

C82D
Office of the State Prosecutor

Budget Amendments

OFFICE OF THE STATE PROSECUTOR

C82D00.01 General Administration

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Delete 1 full-time equivalent contractual.	32,260	GF
Total Reductions	32,260	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	13.00	13.00		0.00
General Fund	1,466,087	1,433,827	32,260	
Total Funds	1,466,087	1,433,827	32,260	

C96J
Uninsured Employers' Fund

Committee Narrative

UNINSURED EMPLOYERS' FUND

C96J00.01 General Administration

Report on the Uninsured Employers' Fund Balance Maintenance: The committees direct that the Uninsured Employers Fund (UEF) report on options for maintaining the UEF fund balance and whether the 2% assessment rate on workers' compensation awards is appropriate to maintain the fund's viability. The report should be presented to the committees by September 1, 2015.

Information Request	Author	Due Date
Report on UEF's fund balance maintenance	UEF	September 1, 2015

D05E
Board of Public Works

Committee Narrative

BOARD OF PUBLIC WORKS

D05E01.01 Administration Office

Notification to the General Assembly of Proposed Reductions: It is the intent of the budget committees that the Board of Public Works (BPW) provide notification to the Legislative Policy Committee, the House Appropriations Committee, and the Senate Budget and Taxation Committee of any proposed reductions to an appropriation at least 72 hours prior to the item’s consideration for approval. The proposed reductions should also be posted on the BPW website. The submitted notice should include the following information:

- the agency and program where each proposed reduction is located;
- the amount of the proposed reduction in both dollars and percentage values;
- the fund source of the appropriation subject to the proposed reduction;
- a brief narrative summary of the impact of the proposed reduction on the program for which the appropriation is intended; and
- any projected reductions in workforce as a result of the proposed reduction.

Information Request	Author	Due Date
Notice of proposed reductions	BPW	72 hours before consideration for approval

Improving Minority Business Enterprise Participation: The budget committees are concerned by the fact that the number of contracts awarded by the Board of Public Works (BPW) with 0% Minority Business Enterprise (MBE) participation increased by 51% in fiscal 2014. Although the increase in the State’s MBE goal from 25% to 29% of the cost of the contract shows a step in the right direction, it is evident that more progress is necessary. As the lead agency for overseeing State procurement, BPW should play an integral part in guiding that improvement. To that end, the budget committees direct BPW, in consultation with the Governor’s Office of Minority Affairs, to provide a report identifying the State’s plan for

D05E

increasing the number of contracts that meet the State's MBE participation goal. The report shall be submitted to the budget committees no later than September 30, 2015

Information Request	Author	Due Date
Improving Minority Business Enterprise participation	BPW	September 30, 2015

D05E01.10 Miscellaneous Grants to Private Non-Profit Groups

Operational Reporting: In continuance of the practice that began in July 2008, the committees request that the Maryland Zoological Society submit:

- audited financial statements for fiscal 2015; and
- year-to-date monthly attendance figures for the zoo for fiscal 2016 (by visitor group).

Information Request	Author	Due Date
Audited financials	Maryland Zoological Society	November 1, 2015
Attendance report	Maryland Zoological Society	Monthly

D06E
Board of Public Works – Capital Appropriation

Budget Amendments

D06E02.02 Public School Capital Appropriation

Amend the following language:

~~provided that \$20,690,000~~ *\$15,000,000* of this appropriation made for the purpose of public school construction may not be expended for that purpose but instead may be transferred by budget amendment to the Department of Housing and Community Development (DHCD) to be used only to support capital programs currently funded through the use of taxable general obligation bonds. The transferred funds shall be allocated within DHCD in the following manner:

- (1) ~~\$10,000,000~~ for S00A25.07 Rental Housing Programs – Capital; *and*
- (2) ~~\$7,000,000~~ *\$5,000,000* for S00A25.08 Homeownership Programs – Capital; ~~and~~
- (3) ~~\$3,690,000~~ for S00A25.09 Special Loans Program – Capital.

Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Explanation: The Governor’s allowance provides \$30.0 million in general fund pay-as-you-go (PAYGO) to support public school construction. ~~Approximately \$9.3 million is required to fund outstanding reimbursements owed by the State to Prince George’s County. Due to the timing of the completion of the associated projects, these obligations can only be funded by cash reimbursement. The remaining \$20.7 million in~~ *The funding for these* proposed school construction projects could be supported via tax-exempt bonds. This action ~~proposed repurposing \$20.7~~ *repurposes \$15.0* million of the general fund PAYGO appropriation to support capital programs within DHCD. These DHCD programs are currently funded through the use of taxable bonds, which are more expensive and increase the State’s out-year debt service costs. The school construction projects that would have otherwise been funded through the PAYGO appropriation can be supported through the use of general obligation bonds or any unreserved contingency funds.

Amendment No.

4

D13A13
Maryland Energy Administration
Executive Department

Budget Amendments

MARYLAND ENERGY ADMINISTRATION

D13A13.01 General Administration

Reduce appropriation for the purposes indicated:

	<u>Funds</u>		<u>Positions</u>
1. Delete the position for the Governor’s Energy Advisor (PIN 002055) because the position is duplicative. A portion of the role of the Maryland Energy Administration (MEA) is to advise the Governor on a variety of energy matters. The director of MEA should serve as the energy advisor. This position has been vacant since June 2013.	90,916	SF	1.00
2. Delete a position created outside of the Rule of 100 because the grant funds have ended. One position (PIN 088568) was created in a Board of Public Works action in September 2012. The position was created outside of the Rule of 100 in fiscal 2013 because a federal grant (referred to as Advancing Energy Efficiency in Public Buildings) was being used to support the position. Positions created outside of the Rule of 100 are required to be abolished after the fund source is no longer available. The grant funds end in fiscal 2015, but the position is not abolished. The fiscal 2016 allowance funds the position from the Strategic Energy Investment Fund. The position is filled, but the individual could be moved into a vacant PIN within the agency.	88,075	SF	1.00
Total Reductions	178,991		2.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	34.00	32.00		2.00
Special Fund	5,874,701	5,695,710	178,991	
Federal Fund	778,286	778,286	0	
Total Funds	6,652,987	6,473,996	178,991	

D13A13

Committee Narrative

Program Specific Managing for Results Measures: The Maryland Energy Administration's (MEA) Managing for Results (MFR) submission currently focuses largely on measures of State energy policy. The MFR measures progress in meeting EmPOWER Maryland goals, increasing renewable energy in service, and alternative fuel vehicle use. Although there are a couple of measures of program activity related to MEA's pay-as-you-go programs, the MFR's otherwise do not reflect activities of the agency. With several years of experience with programs funded by the Strategic Energy Investment Fund, MEA should begin tracking performance in these programs. The budget committees request that MEA begin reporting performance related to agency programs and activities along with progress toward State energy goals in its annual MFR submission beginning with the fiscal 2017 budget books.

Information Request	Author	Due Date
Performance measures related to agency activities and programs	MEA	With submission of the fiscal 2017 budget books

D15A0516
Governor's Office of Crime Control and Prevention
Executive Department

Budget Amendments

BOARDS, COMMISSIONS, AND OFFICES

D15A05.16 Governor's Office of Crime Control and Prevention

Strike the following language from the general fund appropriation:

~~provided that this appropriation shall be reduced by \$3,720,710 contingent upon the enactment of legislation reducing the required appropriation for State Aid for Police Protection.~~

Explanation: The fiscal 2015 budget bill, as introduced, includes a \$3,720,710 reduction to the State Aid for Police Protection grant, contingent upon enactment of a provision in the Budget Reconciliation and Financing Act of 2015. This action strikes that contingent reduction.

Add the following language to the general fund appropriation:

provided that the reduction in the State Aid for Police Protection grant shall be allocated on a proportional basis.

Explanation: Direct the Secretary of the Department of Budget and Management to reduce the State Aid for Police Protection allocation on a proportional basis for all jurisdictions.

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce the State Aid for Police Protection (SAPP) formula-funded appropriation by \$3.7 million, or 5.2%, to constrain growth in general fund expenditures. The current fiscal 2016 formula-funded appropriation for SAPP is \$71.0 million. The reduction would reduce SAPP to \$67.3 million, which is consistent with the reduced formula funding in fiscal 2014.	3,720,710	GF
Total Reductions	3,720,710	0.00

D15A0516

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	39.00	39.00		0.00
General Fund	100,575,889	96,855,179	3,720,710	
Special Fund	2,281,455	2,281,455	0	
Federal Fund	21,384,795	21,384,795	0	
Total Funds	124,242,139	120,521,429	3,720,710	

Committee Narrative

Report on Phasing Out General Funds for State’s Attorneys Offices: The committees are concerned that general funds are increasing every year to fund States’ Attorneys Offices (SAO), which are a local function, thus it is the intent of the committees that the State’s role should be limited. In the absence of a statewide policy or State funding formula for the funding of SAOs, the committees request the Governor’s Office of Crime Control and Prevention (GOCCP) to submit a report to the committees by December 1, 2015, on a plan to phase out general funding of SAOs over a three-year period so that no general fund grants are made by fiscal 2019. The report shall include (1) a current breakdown of funds used to support SAOs in the last three fiscal years by general and federal funds; (2) what programs the funding supports and in which counties they are used in; and (3) a plan of how much in general funds will be allocated by the State in each year of the three-year phase-out period of funding for SAOs.

<i>Information Request</i>	<i>Author</i>	<i>Due Date</i>
<i>Report on phasing out funding using the general fund for SAOs by fiscal 2019</i>	<i>GOCCP</i>	<i>December 1, 2015</i>

D16A
Secretary of State

Budget Amendments

SECRETARY OF STATE

D16A06.01 Office of the Secretary of State

Strike the following language:

~~, provided that 1 regular position, PIN 002079, is abolished to reflect the loss of funds for the position due to cost containment.~~

~~**Explanation:** The fiscal 2016 allowance includes a 2% across-the-board reduction in general funds. The agency has indicated that it intends to leave a vacancy open in order to meet the reduction. The position is abolished in order to reflect the Administration's goal of ongoing, structural reductions.~~

Amendment No.

5

D18A18
Governor’s Office for Children

Committee Narrative

D18A18.01 Governor’s Office for Children

Out-of-home Placements: To facilitate evaluation of Maryland’s family preservation programs in stemming the flow of children from their homes, the Governor’s Office for Children (GOC), on behalf of the Children’s Cabinet, is requested to prepare and submit to the budget committees a report on out-of-home placements containing data on the total number of out-of-home placements and entries by jurisdiction over the previous three years and similar data on out-of-state placements. The report should also provide information on the costs associated with out-of-home placements, the reasons for new placements, and an evaluation of data derived from the application of the Maryland Family Risk Assessment. Data should also be collected concerning indicated findings of child abuse and neglect occurring while families are receiving family preservation services or within one year of case closure. Each agency or administration that funds or places children and youth in out-of-home placements is requested to work closely with GOC and comply with any data requests necessary for production of the report.

Information Request	Author	Due Date
Report on out-of-home placements	GOC	December 15, 2015

D25E
Interagency Committee for School Construction
Board of Public Works

Budget Amendments

ON SCHOOL CONSTRUCTION

D25E03.01 General Administration

Add the following language to the general fund appropriation:

, provided that \$50,000 of this appropriation made for the purpose of General Administration may not be expended until the Interagency Committee on School Construction submits fiscal 2013 and 2014 annual maintenance reports to the budget committees. The reports shall be submitted by November 1, 2015, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: This language restricts \$50,000 in general funds for the Interagency Committee on School Construction (IAC) until fiscal 2013 and 2014 annual maintenance reports are submitted to the budget committees.

Information Request	Author	Due Date
Fiscal 2013 annual maintenance report	IAC	November 1, 2015
Fiscal 2014 annual maintenance report	IAC	November 1, 2015

Committee Narrative

~~**Baltimore City Public School System Construction Management Capacity Progress Report:** The budget committees are concerned about the ongoing issues raised by staff for the Interagency Committee on School Construction (IAC) regarding the apparent mismanagement of State-funded projects by the Baltimore City Public School (BCPS) system. In order to address those issues and bring the construction management capacity of BCPS more in line with other Maryland school systems, the budget committees urge BCPS to strongly consider adoption of the recommendations put forth by IAC staff in its November 2014 report. As a means of monitoring the school system's progress toward reconciling the identified areas of concern, the budget committees request that IAC submit a progress report detailing the efforts made by BCPS to improve the management of state-funded projects and protect the investments made using State and local resources. In addition to noting any progress, or lack thereof, the report should~~

D25E

~~also identify any additional or continued concerns. This progress report shall be submitted to the budget committees no later than December 15, 2015.~~

Baltimore City Public School System Construction Management Capacity Progress Report: In a November 2014 report, staff for the Interagency Committee on School Construction (IAC) identified six potential areas for improving the construction management capacity within the Baltimore City Public School (BCPS) system. As a means of monitoring the school system's effort to address the identified areas of improvement, the budget committees request that IAC submit a progress report detailing actions taken by BCPS to maintain the performance management of State-funded projects and protect the investments made using State and local resources. In addition to noting any progress, the report should also identify any additional or continued opportunities for improved operational efficiency or enhanced program management effectiveness. This progress report shall be submitted to the budget committees no later than December 15, 2015.

Information Request	Author	Due Date
Progress report on BCPS improvements to construction management	IAC	December 15, 2015

Report on the Relationship between Facility Maintenance and School Construction: The budget committees are interested in understanding the extent to which failures in school maintenance contribute to increased public school construction costs. The Interagency Committee on School Construction (IAC) is directed to evaluate the relationship between identified maintenance deficiencies and school construction needs for each jurisdiction. In addition to identifying the areas of improvement within each jurisdiction, the report should recommend best practices for school maintenance that should be implemented in order to avoid the need for future costly school construction projects. The report is due to the budget committees no later than October 1, 2015.

Information Request	Author	Due Date
Report on the relationship between facility maintenance and school construction	IAC	October 1, 2015

D26A
Department of Aging

Budget Amendments

D26A07.02 Senior Centers Activities Centers Operating Fund

Add the following language to the general fund appropriation:

, provided it is the intent of the General Assembly that grant awards from the Maryland Department of Aging to the local area agencies on aging should be made by the end of the first month of the fiscal year.

Further provided that \$100,000 of the General Fund appropriation made for administrative expenses may not be expended until the Maryland Department of Aging submits a report to the budget committees by September 1, 2015, on why there were delays in grant awards in recent years and changes the agency made to improve and accelerate the grant award process to the local area agencies on aging so that they are made by the end of the first month of the fiscal year. The committees shall have 45 days to review and comment. Funds restricted pending receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Explanation: The budget committees are concerned about delays in the grant award process in the Maryland Department of Aging (MDOA). Traditionally, instructions were sent to area agencies on aging (AAA) in the March or April preceding the fiscal year for which grantees are applying, and the grants were awarded by the end of the first quarter of that fiscal year, usually in the first month. However, in recent years, the instructions have not been sent until after the fiscal year had started, and the funds are not awarded until late in the fiscal year. County-operated AAAs have had to use county funds to cover their operations in lieu of the grants, and AAAs that are operated as nonprofits are required to obtain short-term loans. As of February 2015, most AAAs statewide have still not yet received their full fiscal 2015 State grant awards.

The budget language establishes the intent of the General Assembly that the awarding of grants return to the beginning of the fiscal year, as had been the practice in prior years. The language further requests a report on what the problems have been in recent years, and what the agency has done to ensure the awards were made in a timelier manner.

Information Request	Author	Due Date
Report on improving the award of State grants to AAAs	MDOA	September 1, 2015

Amendment No.

6

D26A

Committee Narrative

~~**Timing of Grant Awards:** The budget committees are concerned about delays in the grant award process in the Maryland Department of Aging (MDOA). Traditionally, instructions were sent to area agencies on aging (AAA) in the March or April preceding the fiscal year for which grantees are applying, and the grants were awarded by the end of the first quarter of that fiscal year, usually in the first month. However, in recent years the instructions have not been sent until after the fiscal year had started, and the funds are not awarded until late in the fiscal year. County-operated AAAs have had to use county funds to cover their operations in lieu of the grants, and AAAs that are operated as nonprofits are required to obtain short-term loans. As of March 2015, few AAAs statewide have received their full fiscal 2015 State grant award.~~

~~It is the intent of the General Assembly that grant awards from MDOA to the local area agencies on aging be made by the end of the first month of the fiscal year.~~

~~The budget committees request that MDOA submit a report by September 1, 2015, on why there were delays in grant awards in recent years and changes the agency made to improve and accelerate the grant award process to the local area agencies on aging so that they are made by the end of the first month of the fiscal year.~~

Information Request	Author	Due Date
Report on improving the award of State grants to AAAs	MDOA	September 1, 2015

D38I
State Board of Elections

Committee Narrative

STATE BOARD OF ELECTIONS

D38I01.01 General Administration

Funding for 2016 Presidential Primary: The fiscal 2016 allowance omitted certain costs necessary for the functioning of the new voting system in the 2016 presidential primary, including the paper ballots, Express Pass Printers, Universal Service Bus drives, certain election management system support, and privacy sleeves. The State Board of Elections (SBE) indicates that the costs for items necessary for the functioning of the election, but not included in the allowance, total \$7.4 million (half of which are general funds and half of which are local special funds). The committees request that SBE report on how it will fund the necessary costs for the 2016 presidential primary and the impact on the election if no additional funds are available for this purpose.

Information Request	Author	Due Date
Report on funding for the 2016 presidential primary	SBE	August 15, 2015

D40W01
Department of Planning

Budget Amendments

DEPARTMENT OF PLANNING

D40W01.03 Planning Data Services

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce \$200,000 in special fund appropriation attributable to the Parcel Mapping Fund. The fiscal 2016 budget is balanced using \$200,000 in special funds that do not exist because they are being used in fiscal 2015 in order to backfill for cost containment actions.	200,000 SF	
Total Reductions	200,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	29.00	29.00		0.00
General Fund	2,530,644	2,530,644	0	
Special Fund	207,464	7,464	200,000	
Total Funds	2,738,108	2,538,108	200,000	

D40W01.07 Management Planning and Educational Outreach

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce contractual full-time equivalent funding increases to reflect the fiscal 2016 salary reduction. This reduction may be allocated across the following programs: Management Planning and Educational Outreach, Museum Services, Research Survey and Registration, and Preservation Services.	14,214 SF	
Total Reductions	14,214	0.00

D40W01

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	14.00	14.00		0.00
General Fund	1,148,589	1,148,589	0	
Special Fund	3,210,206	3,195,992	14,214	
Federal Fund	717,207	717,207	0	
Total Funds	5,076,002	5,061,788	14,214	

D50H Military Department

Committee Narrative

MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

D50H01.06 Maryland Emergency Management Agency

The Maryland Emergency Management Agency's Managing for Results Section: The budget committees are concerned that the current Managing for Results (MFR) data reported by the Maryland Emergency Management Agency (MEMA) is vague and does not offer adequate insight into the agency's objectives and performance. It is the intent of the budget committees that MEMA provide more detailed agency objectives and performance measures for the MFR section of the fiscal 2017 budget books, and for subsequent fiscal years.

***Maryland Freestate ChalleNGe Academy Report:** The Freestate ChalleNGe Academy (FCA) is a division of the National Guard Youth ChalleNGe Program established in 1993. The FCA is a State-run 22-week residential program followed by a 12-month post-residential intervention phase for 16- to-18-year-olds who have dropped out of high school or are at risk of dropping out. The Maryland National Guard operates two classes of 100 at-risk youths annually. The Military Department has an objective that 80% of FCA graduates continue schooling, get a job, or enter the military; the department has been unable to meet this objective since fiscal 2010 and experienced significant decreases in graduates meeting this objective in fiscal 2013 and 2014. The budget committees are requesting the Military Department to submit a comprehensive report providing greater detail and analysis of the program, including:*

- *an overview of the program, including program objectives, an organizational chart, and any relevant background information;*
- *a sample curriculum or schedule for an FCA attendee;*
- *outreach efforts made and strategies implemented to recruit at-risk youths to the program;*
- *State and federal funding the program has received or has been appropriated from fiscal 2007 to 2016; and*
- *graduate outcome statistics, as tracked during the 12-month post-residential period, from fiscal 2012 to 2015, including:*
 - *graduates that achieved a general educational development diploma, or other education or job-oriented certificate;*

D50H

- *graduates who continued education (distinguishing between those who returned to high school and those that continued education at an institution of higher education or vocational school);*
- *graduates who obtained employment, distinguishing between part time and fulltime; and*
- *graduates who entered military service.*

Additionally, the report should provide a comparison of Maryland's FCA graduate outcome statistics to the other Freestate Challenge Academy programs operated by the National Guard, to whatever level of detail is available. A report should be submitted to the budget committees by December 1, 2015.

<i>Information Request</i>	<i>Author</i>	<i>Due Date</i>
<i>Maryland Freestate Challenge Academy Report</i>	<i>Military Department</i>	<i>December 1, 2015</i>

D55P00
Department of Veterans Affairs

Committee Narrative

Legislative Intent Regarding the Staffing of Service Centers: It is the intent of the General Assembly that the Department of Budget and Management and the Maryland Department of Veterans Affairs work to address the workload of benefits specialists at service offices statewide by transferring and filling vacant benefits specialist positions at the four service office locations with a disproportionately high workload.

D78Y01
Maryland Health Benefit Exchange

Budget Amendments

MARYLAND HEALTH BENEFIT EXCHANGE

D78Y01.01 Maryland Health Benefit Exchange

Strike the following language from the special fund appropriation:

~~provided that this appropriation shall be reduced by \$1,498,276 contingent upon the enactment of legislation reducing the required appropriation of \$35,000,000~~

Explanation: The fiscal 2016 budget bill as introduced includes a \$1,498,276 special fund reduction to the Maryland Health Benefit Exchange, contingent upon enactment of a provision in the Budget Reconciliation and Financing Act (BRFA) of 2015. This action strikes that contingent reduction as the legislature can make that reduction without the BRFA.

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
<p>1. <i>Reduce the appropriation of the Maryland Health Benefit Exchange by \$1,388,156 in special funds. This action implements the Governor’s proposal to reduce the agency’s special fund appropriation by \$1,498,276, as the budget for the Department of Budget and Management Personnel includes an additional reduction of \$110,120 in special funds to reflect the agency’s share of the Section 21 increment reduction.</i></p>	1,388,156	SF
<i>Total Reductions</i>	1,388,156	

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
<i>Position</i>	<i>69.00</i>	<i>69.00</i>		<i>0.00</i>
<i>Special Fund</i>	<i>23,690,073</i>	<i>22,301,917</i>	<i>1,388,156</i>	
<i>Federal Fund</i>	<i>17,444,873</i>	<i>17,444,873</i>	<i>0</i>	
<i>Total Funds</i>	<i>41,134,946</i>	<i>39,746,790</i>	<i>1,388,156</i>	

Amendment No.

7

D78Y01

Committee Narrative

Report on Connector Entities: *The committees request the Maryland Health Benefit Exchange (MHBE) to report by October 1, 2015, on the role of, and expectations for, connector entities in shaping enrollment, which has been lower than expected. Specifically, MHBE should report on how the role of connector entities is expected to evolve as MHBE has now completed its second open enrollment period.*

Information Request	Author	Due Date
<i>Connector Entities</i>	<i>Department of Health and Mental Hygiene</i>	<i>October 1, 2015</i>

D78Y01.02 Major Information Technology Development Projects

Report on System Integration: The new eligibility determination information technology (IT) system of the Maryland Health Benefit Exchange (MHBE) does not currently offer the single point-of-entry for benefits determinations that had been the original long-term goal promised of MHBE's original system. Although the federal government has extended enhanced federal funding (90% Federal Medicaid Assistance Percentage) for IT system integration for an additional three years, it is unclear if the new platform can be the basis for the promised single point-of-entry system. The committees request MHBE, in consultation with the Department of Information Technology, to report by December 1, 2015, on any plans to move toward a single point-of-entry system.

Information Request	Author	Due Date
System integration	MHBE	December 1, 2015

D80Z01
Maryland Insurance Administration

Budget Amendments

INSURANCE ADMINISTRATION AND REGULATION

D80Z01.01 Administration and Operations

Add the following language to the special fund appropriation:

provided that since the Maryland Insurance Administration (MIA) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$150,000 of this agency's administrative appropriation may not be expended unless:

- (1) MIA has taken corrective action with respect to all repeat audit findings on or about January 1, 2016; and
- (2) a report is submitted to the budget committees by OLA, listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2016.

Explanation: The Joint Audit Committee has requested that budget bill language be adopted for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each such agency is to have a portion of its administrative budget withheld pending the adoption of corrective action by the agency, and a determination by OLA that each finding was corrected. OLA shall submit reports to the budget committees on the status of repeat findings.

Information Request	Author	Due Date
Report on status of repeat audit findings	OLA	45 days prior to the expenditure of funds

D99A
Office of Administrative Hearings

Committee Narrative

~~**Non-English Speaker Accommodation.** The budget committees are concerned that the Office of Administrative Hearings (OAH) may not be taking reasonable steps to provide equal access to public services for individuals who are non-English speakers in accordance with Chapter 141 of 2002. The budget committees request OAH to provide a report detailing whether OAH is taking reasonable steps to (1) provide oral language services for non-English speakers; (2) translate applications or informational materials, notices, and complaint forms ordinarily provided to the public into any language spoken by any non-English speaking population that constitutes 3% of the overall population within the geographic area served by the OAH as measured by the U.D. Census; and (3) use any additional methods or means necessary to achieve equal access to public services. If OAH is not taking any of the actions listed above, the report shall include a plan to implement actions to provide equal access to public services for individuals who are non-English speakers.~~

Information Request	Author	Due Date
Non-English speaker accommodation	OAH	September 1, 2015

E00A
Comptroller of Maryland

Budget Amendments

OFFICE OF THE COMPTROLLER

E00A01.01 Executive Direction

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Cut \$26,157 to bring the contractual full-time equivalents back to the fiscal 2015 level as the full appropriation is unneeded in the allowance.	26,157	GF
 Total Reductions	 26,157	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	35.50	35.50		0.00
General Fund	3,609,379	3,583,222	26,157	
Special Fund	642,567	642,567	0	
Total Funds	4,251,946	4,225,789	26,157	

BUREAU OF REVENUE ESTIMATES

E00A03.01 Estimating of Revenues

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Cut 1 unneeded contractual full-time equivalent in the Bureau of Revenue Estimates to bring the agency back to the fiscal 2015 level.	22,937	GF
 Total Reductions	 22,937	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	5.00	5.00		0.00
General Fund	926,976	904,039	22,937	
Total Funds	926,976	904,039	22,937	

E00A

REVENUE ADMINISTRATION DIVISION

E00A04.01 Revenue Administration

Add the following language to the general fund appropriation:

provided that since the Comptroller has had four or more repeat audit findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$200,000 of this agency's administrative appropriation may not be expended unless:

- (1) the Comptroller has taken corrective action with respect to all repeat audit findings on or before November 1, 2015; and
- (2) a report is submitted to the budget committees by OLA, listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow funds to be released prior to the end of fiscal 2015.

Explanation: The Joint Audit Committee has requested that budget bill language be added for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each such agency is to have a portion of its administrative budget withheld pending the adoption of corrective action by the agency and a determination by the Office of Legislative Audits (OLA) that each findings was corrected. OLA shall submit reports to the budget committees on the status of repeat findings.

Information Request	Author	Due Date
Status of corrective actions related to the most recent fiscal compliance audit	OLA	45 days before the release of funds

E50C
State Department of Assessments and Taxation

Committee Narrative

Advisory Council Creation and ~~Business Process Analysis Report~~ Legislation Request: It is the intent of the committees to assure progress on the implementation of the 2014 Assessment Workgroup (AWG) recommendations by directing the State Department of Assessments and Taxation (SDAT) to establish a State and Local Advisory Council. The advisory council shall be composed of the following members:

- the executive director of SDAT;
- a representative from a local State assessment office;
- five members representing county governments appointed by the Maryland Association of Counties;
- three members representing municipal governments appointed by the Maryland Municipal League;
- a representative from the Department of Information Technology (~~DoIT~~);
- a representative from the Department of Planning; and
- a representative from the Governor's StateStat Office.

The advisory council shall meet periodically to discuss issues of mutual interest, including but not limited to the assessment of real and personal property and tax credit programs and exemptions; guidance on the implementation of the AWG recommendations from the December 15, 2014 report; and, business process changes and the leveraging of new technologies to achieve greater operational efficiencies.

Further, it is the intent of the committees to assure progress on the implementation of the AWG recommendations by directing SDAT to introduce legislation during the 2016 session of the General Assembly that responds to the recommendations from the December 15, 2014 report.

~~The committees further direct SDAT, in consultation with DoIT and other appropriate entities, to perform a business process analysis in an effort to realize additional efficiencies within the assessment and administrative processes of SDAT and to determine how technology can be~~

E50C

~~utilized to maximize that efficiency. The analysis should produce recommendations to achieve greater efficiencies in the performance of property assessments and other functions through the use of new technologies; improve the transfer of data between SDAT and local governments; and, suggest adequate staffing levels in light of new technology and business process changes. The department should report its findings to the State and Local Advisory Council and the budget committees by December 1, 2015.~~

Information Request	Author	Due Date
Business process analysis	SDAT	December 1, 2015

E75D
State Lottery and Gaming Control Agency

Budget Amendments

STATE LOTTERY AND GAMING CONTROL AGENCY

E75D00.01 Administration and Operations

Add the following language to the special fund appropriation:

, provided that no portion of this appropriation may be expended for the planning or implementation of the sales of traditional lottery games over the Internet until the State Lottery and Gaming Control Agency reports to the budget committees on a proposed platform and regulatory structure for a program of online sales. The budget committees shall have 45 days to review and comment on the report. Further provided, before the State Lottery and Gaming Control Agency promulgates regulations to authorize the sale of traditional lottery games over the Internet, the agency shall:

- (1) solicit the input of all licensed lottery agents; and
- (2) conduct a public hearing. The date of the public hearing shall be conspicuously posted on the agency's Web site at least 30 days prior to the hearing date.

Further provided that no portion of this appropriation may be expended for the implementation of the sales of traditional lottery games over the Internet until the Legislative Policy Committee has had 45 days to review and comment on the report submitted to the budget committees.

Explanation: *This language restricts funds until the State Lottery and Gaming Control Agency submits a report on any plans to develop the sale of traditional lottery games over the Internet. The language also prohibits the agency from pursuing a plan to develop sales over the Internet until the Legislative Policy Committee had had an opportunity for review and comment.*

Amendment No.

8

F10
Department of Budget and Management

Budget Amendments

Strike the following language:

~~Provided that 3 regular positions are abolished from this budget on July 1, 2015.~~

~~**Explanation:** The language abolishes 3 regular positions to ensure that the 2% reduction produces ongoing out-year savings. The Secretary is authorized to allocate the reduction to the appropriate program(s).~~

Amendment No.

9

Strike the following language:

~~Provided that \$1,000,000 of the General Fund appropriation may not be expended unless the Department of Budget and Management provides a report to the budget committees on July 1, 2015 which provides a complete accounting of the 2% across the board reduction for fiscal 2016 in Section 19 of this Act. This report should include a detailed allocation of the reduction by agency and program, as well as the impact of each reduction on the operations of each agency and program. The budget committees shall have 45 days to review and comment from the date of receipt of the report. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise, to any other purpose, and shall revert to the General Fund if the report is not received by July 1, 2015.~~

~~**Explanation:** This language restricts \$1,000,000 in general funds until the Department of Budget and Management (DBM) provides a report to the budget committees on July 1, 2015, which details the allocation of the 2% across the board cut required by Section 19. The report shall detail the amounts cut by agency and program, including the impact of the reduction on agency operations.~~

Information Request	Author	Due Date
2% across the board reduction detail	DBM	July 1, 2015

Amendment No.

10

F10

OFFICE OF PERSONNEL SERVICES AND BENEFITS

F10A02.01 Executive Direction

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation may not be expended until the Department of Budget and Management develops a report on fiscal 2015 closeout of the Employee and Retiree Health Insurance Account. This report shall include:

- (1) The closing fiscal 2015 fund balance;
- (2) The actual provider payments due in the fiscal year;
- (3) The State, employee, and retiree contributions;
- (4) An accounting of rebates, recoveries, and other costs; and
- (5) Any closeout transactions processed after the fiscal year ended.

The report shall be submitted to the budget committees by October 1, 2015. The budget committees shall have 45 days to review and comment following the receipt of the report. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Explanation: Requires the Department of Budget and Management to submit a report with fiscal 2015 closeout data for the Employee and Retiree Health Insurance Account.

Information Request	Author	Due Date
Report requiring fiscal 2015 closeout data for the Employee and Retiree Health Insurance Account	Department of Budget and Management	October 1, 2015

OFFICE OF BUDGET ANALYSIS

F10A05.01 Budget Analysis and Formulation

Add the following language:

Provided that the Department of Budget and Management shall submit detail of the 2% across-the-board reduction in fiscal 2016 by program, subprogram, Comptroller Object, and subobject to the budget committees and the Department of Legislative Services by July 1, 2015.

F10

Further provided that it is the intent of the budget committees that this detailed allocation shall be reflected in the fiscal 2016 Fiscal Digest published in July 2015.

Explanation: Section 19 of the fiscal 2016 budget bill includes a 2% across-the-board general fund reduction allocated by financial agency code. In addition to supplying the budget committees with greater specificity on the actions and impacts of the reduction during the session, it is also important to ensure that the reductions are allocated by program, subprogram, object, and subobject in the Fiscal Digest, which provides the legislative appropriation by agency, program, and fund on the first day of the fiscal year. This data will be used to forecast the fiscal 2017 baseline by the Department of Legislative Services, thus an accurate accounting for the reduction is essential.

Information Request	Author	Due Date
2% reduction detail	Department of Budget and Management	July 1, 2015
2% reduction by program	Department of Budget and Management	In the Fiscal Digest

Committee Narrative

Voluntary Separation Program Costs Incurred and Avoided: Included in the Administration's fiscal 2016 budget plan is implementation of a Voluntary Separation Program (VSP). This program is to be implemented in fiscal 2015, in order to reduce general fund expenditures in fiscal 2015 and 2016. To provide incentives for employees, the program includes a one-time payment to employees leaving State service. The program proposes to permanently abolish positions for employees that are accepted into the plan. Agencies are able to determine which positions will be accepted into the plan and abolished. To determine what costs have been incurred and saved by VSP, the Department of Budget and Management (DBM) should report to the committees on the results of the program by September 1, 2015. This report should identify which positions were abolished by Position Identification Number and program code, how much was provided in incentives, how much of fiscal 2015 and 2016 salary and benefit costs were avoided, what the fund source of any costs and savings is, when positions were vacated, length of service for the incumbent in the abolished position, the extent to which positions were reclassified, and when the positions were abolished. The report should include data concerning any vacant positions that were abolished to meet the target that 500 positions be abolished.

Information Request	Author	Due Date
Report on the Voluntary Separation Program	DBM	September 1, 2015

F10

Ratio of Supervisors and Managers to Employees for Agencies: The budget committees are concerned that State agencies, including those with independent personnel systems, may have become unbalanced in their ratio of employees to supervisors and managers. All executive branch personnel systems, including independent personnel systems, are asked to provide a report on ratio of supervisors and managers to employees for each of their agencies. The report should also include a report on the ideal ratio of employees to supervisors and managers for each agency. The report is due by December 1, 2015.

Information Request	Authors	Due Date
Ratio of Executive Branch supervisors and managers to employees	Department of Budget and Management Maryland Department of Transportation Higher Education Maryland Transportation Authority Maryland Food Center Authority Maryland Automobile Insurance Fund Maryland Stadium Authority College Savings Plans of Maryland Maryland Environmental Services	December 1, 2015

F50
Department of Information Technology

Budget Amendments

MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

F50A01.01 Major Information Technology Development Project Fund

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Delete <i>Reduce</i> funds for the Medicaid Enterprise Restructuring Project (MERP). Concerns have been raised about the riskiness of this project. The project was plagued with delays and needed to be rebaselined. MERP is now 21 months behind the rebaselined schedule. Two cure notices have been issued and a stop order was issued in August 2014. The department <i>Department of Health and Mental Hygiene (DHMH)</i> should reevaluate its plan and resubmit its plan when it is ready to move forward. <i>DHMH may add matching federal funds in its budget based on the level of transferred funding.</i>	7,775,410 6,775,410	GF GF
2. Reduce funds for the Automated Financial System (AFS) project due to project delays. The AFS project was initially expected to have completed the planning phase by June 2014; however, the current project schedule anticipates completing the planning phase instead in November 2015. The implementation phase was initially projected to last one year. Based on that timeframe and the current schedule, the Department of Human Resources would not complete the implementation phase until fiscal 2017. As a result, not all of the funds included in the fiscal 2016 allowance, which is the amount needed to complete the project, would be required. A reduction of the same amount is included in the Major Information Technology Development Project Fund for the State share of the project costs.	338,250	GF
Total Reductions	8,113,660 7,113,660	

F50

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	35,606,996	27,493,336 28,493,336	8,113,660 7,113,660	
Special Fund	1,844,542	1,844,542	0	
Total Funds	37,451,538	29,337,878 30,337,878	8,113,660 7,113,660	

Amendment No. **11**

OFFICE OF INFORMATION TECHNOLOGY

F50B04.07 Web Systems

Add the following language to the general fund appropriation:

provided that \$500,000 of this appropriation may not be expended until the department develops Managing for Results (MFR) indicators related to Web sites and Web applications offered by State agencies. The budget committees shall have 45 days to review and comment following the publication of MFR data in the Governor’s fiscal 2017 budget books. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Explanation: The budget bill language restricts \$500,000 until the department develops Managing for Results indicators for State web applications. Indicators measuring the number and quality of websites and applications should be included in the Department of Information Technology’s (DoIT) managing for results (MFR) indicators that are included with the fiscal 2017 budget books.

Information Request	Author	Due Date
Website and applications MFR indicators	DoIT	With fiscal 2017 budget books

F50

Committee Narrative

Report on Personnel Actions: The budget committees are concerned about the high level of vacancies at the Department of Information Technology (DoIT). The committees concur with a DoIT report that characterizes the information technology landscape as rapidly changing and, therefore, recommends that incremental personnel adjustments are required. The department should review its positions in order to determine if the positions are appropriately compensated to meet the demands placed on the department. Positions that are not appropriately classified should be reclassified in the fiscal 2017 allowance. DoIT should report its findings to the committees no later than December 1, 2015.

Information Request	Author	Due Date
Report on personnel actions	DoIT	December 1, 2015

State Policies on Internet Advertising: In 2014, the State Department of Assessments and Taxation (SDAT) entered into an agreement with Towson University's Office of Information Services. Under the agreement, the university hosts and markets SDAT's website for commercial advertising sales that generate revenues. This is the first such arrangement of its kind, and it is possible that more arrangements will follow. The Department of Information Technology's (DoIT) mission is to develop State Internet standards. To provide guidance for State agencies that consider Internet advertising, the department should develop State policies on Internet advertising. These policies should consider statutory authority to advertise on the Internet, federal regulations, other states' policies, appropriate content, and appropriate compensation. This report should be submitted to the committees by November 2, 2015.

Information Request	Author	Due Date
State policies on Internet advertising	DoIT	November 2, 2015

G20J
State Retirement Agency
Maryland State Retirement and Pension Systems

Budget Amendments

STATE RETIREMENT AGENCY

G20J01.01 State Retirement Agency

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Delete 1 full-time equivalent administrative specialist III (new position). The agency has been holding an identical position in the same unit vacant since July 2014.	35,892 SF	1.00
 Total Reductions	 35,892	 1.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	204.00	203.00		1.00
Special Fund	18,532,251	18,496,359	35,892	
Total Funds	18,532,251	18,496,359	35,892	

Committee Narrative

Disability Benefits Processing and Appropriateness: Disability benefits paid by the State Retirement and Pension System have grown at a faster pace than normal service retirement benefits but are not closely tracked. The last systematic assessment of the process for reviewing and granting disability benefit was completed almost 15 years ago, and there is no recent record of any systematic review of the appropriateness of the benefits awarded. The committees request that the State Retirement Agency (SRA) conduct a review of recent trends in the application for and award of disability benefits and of its process for reviewing and awarding disability benefits. They also request that the Department of Legislative Services (DLS) review the level of disability benefits awarded, including how they compare with benefits awarded by other states and by Social Security. SRA and DLS should submit a joint report, including findings and recommendations to the House Appropriations Committee, Senate Budget and Taxation Committee, and the Joint Committee on Pensions by October 30, 2015.

G20J

Information Request	Authors	Due Date
Report on disability benefits	SRA DLS	October 30, 2015

H00
Department of General Services

Committee Narrative

OFFICE OF THE SECRETARY

H00A01.01 Executive Direction

Annual Report on Energy Conservation Efforts: The State Building Energy Efficiency and Conservation Act of 2006 required the Department of General Services (DGS) and the Maryland Energy Administration to develop energy use index and savings goals for every State agency. Consistent with the State Building Energy Efficiency and Conservation Act, the EmPOWER Maryland Energy Efficiency Act of 2008 established a State goal of achieving a 15% reduction in per capita electricity consumption and peak demand by the end of 2015. On November 1, 2015, DGS shall submit a status report to the committees outlining the State's energy conservation efforts. The report shall include:

- strategies employed by the department to reduce statewide energy consumption;
- an update on the implementation of the State's utility database, including the status of agency compliance in providing missing utility data;
- statewide utility costs and consumption data (by agency);
- energy use index and savings goals for every State agency; and
- the State's level of compliance with the State Building Energy Efficiency and Conservation Act and the EmPOWER Maryland Energy Efficiency Act.

Information Request	Author	Due Date
Report on energy conservation	DGS	November 1, 2015

H00

Budget Amendments

OFFICE OF PROCUREMENT AND LOGISTICS

H00D01.01 Procurement and Logistics

Add the following language to the general fund appropriation:

provided that since the Department of General Services (DGS) has had four or more repeat audit findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$200,000 of this agency's administrative appropriation may not be expended unless:

- (1) DGS has taken corrective action with respect to all repeat audit findings on or before November 1, 2015; and
- (2) a report is submitted to the budget committees by OLA, listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow funds to be released prior to the end of fiscal 2015.

Explanation: The Joint Audit Committee has requested that budget bill language be added for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each such agency is to have a portion of its administrative budget withheld pending the adoption of corrective action by the agency and a determination by the Office of Legislative Audits (OLA) that each finding was corrected. OLA shall submit reports to the budget committees on the status of repeat findings.

Information Request	Author	Due Date
Status of corrective actions related to the most recent fiscal compliance audit	OLA	45 days before the release of funds

OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION

H00G01.01 Facilities Planning, Design and Construction

Add the following language:

Further provided that \$500,000 of this appropriation may not be expended until the Department of General Services submits a report to the budget committees that provides the anticipated design and construction timeline for Phase I of State Center.

H00

The report shall be submitted by July 1, 2015, and the committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: The Department of General Services (DGS) and the Maryland Department of Transportation (MDOT) are actively engaged in determining the course of action concerning the future development of State Center. The language directs DGS to provide the budget committees with a report the Administration's current plans for Phase I of State Center.

Information Request	Author	Due Date
State Center update	DGS	July 1, 2015

J00
Department of Transportation

Budget Amendments

Add the following language:

Provided that it is the intent of the General Assembly that projects and funding levels appropriated for capital projects, as well as total estimated project costs within the Consolidated Transportation Program (CTP), shall be expended in accordance with the plan approved during the legislative session. The department shall prepare a report to notify the budget committees of the proposed changes in the event the department modifies the program to:

- (1) add a new project to the construction program or development and evaluation program meeting the definition of a “major project” under Section 2-103.1 of the Transportation Article that was not previously contained within a plan reviewed in a prior year by the General Assembly and will result in the need to expend funds in the current budget year;
or
- (2) change the scope of a project in the construction program or development and evaluation program meeting the definition of a “major project” under Section 2-103.1 of the Transportation Article that will result in an increase of more than 10% or \$1,000,000, whichever is greater, in the total project costs as reviewed by the General Assembly during a prior session.

For each change, the report shall identify the project title, justification for adding the new project or modifying the scope of the existing project, current year funding levels, and the total project cost as approved by the General Assembly during the prior session compared with the proposed current year funding and total project cost estimate resulting from the project addition or change in scope.

Further provided that notification of project additions, as outlined in paragraph (1) above; changes in the scope of a project, as outlined in paragraph (2) above; or moving projects from the development and evaluation program to the construction program, shall be made to the General Assembly 45 days prior to the expenditure of funds or the submission of any contract for approval to the Board of Public Works.

Explanation: This annual budget bill language requires the department to notify the budget committees of proposed changes to the transportation capital program that will add a new project that was not in the fiscal 2015 through 2020 CTP or will increase a total project’s cost by more than 10% or \$1 million, due to a change in scope. Reports are to be submitted with the draft and final versions of the CTP, with each using the 2015 session CTP as the basis for comparison. In addition, notification is required as needed throughout the budget year, if certain changes to projects are made.

J00

Information Request	Authors	Due Date
Capital budget changes from one CTP version to the next	Maryland Department of Transportation	With draft CTP With final CTP
Capital budget changes throughout the year	Maryland Department of Transportation	45 days prior to the expenditure of funds or seeking Board of Public Works approval

Add the following language:

The Maryland Department of Transportation (MDOT) may not expend funds on any job or position of employment approved in this budget in excess of 9,183.5 positions and 40.7 contractual full-time equivalents paid through special payments payroll (defined as the quotient of the sum of the hours worked by all such employees in the fiscal year divided by 2,080 hours) of the total authorized amount established in the budget for MDOT at any one time during fiscal 2016. The level of contractual full-time equivalents may be exceeded only if MDOT notifies the budget committees of the need and justification for additional contractual personnel due to:

- (1) business growth at the Helen Delich Bentley Port of Baltimore or Baltimore/Washington International Thurgood Marshall Airport which demands additional personnel; or
- (2) emergency needs that must be met, such as transit security or highway maintenance.

The Secretary shall use the authority under Sections 2-101 and 2-102 of the Transportation Article to implement this provision. However, any authorized job or position to be filled above the regular position ceiling approved by the Board of Public Works shall count against the Rule of 100 imposed by the General Assembly. The establishment of new jobs or positions of employment not authorized in the fiscal 2016 budget shall be subject to Section 7-236 of the State Finance and Procurement Article and the Rule of 100.

Explanation: This annual budget bill language establishes a position ceiling for MDOT each year to limit growth in regular positions and contractual full-time equivalents.

Information Request	Author	Due Date
Need for additional regular or contractual positions	MDOT	As needed

J00

Add the following language:

Further provided that no funds may be expended for any program of assistance to counties or municipalities for roads or other transportation purposes unless the funds were included in the budget as submitted or in a modification to that budget by a supplemental budget that is approved by the General Assembly and provides the specific intended distribution of funds.

Further provided that \$46,416,000 of the appropriation intended for the Red Line project and \$127,732,000 of the appropriation intended for the Purple Line Project, included in the appropriation for program J00H01.05 Facilities and Capital Equipment, may only be expended in those amounts for those purposes unless otherwise provided for in a supplemental budget as approved by the General Assembly.

Explanation: This language restricts funding for transportation aid to local governments and for major transit capital projects to the purposes intended unless the funding is modified in a supplemental budget approved by the General Assembly.

J00A01
The Secretary's Office
Department of Transportation

Budget Amendments

THE SECRETARY'S OFFICE

J00A01.02 Operating Grants-In-Aid

Add the following language to the special fund appropriation:

, provided that no more than \$4,094,947 of this appropriation may be expended for operating grants-in-aid, except for:

- (1) any additional special funds necessary to match unanticipated federal fund attainments;
or
- (2) any proposed increase either to provide funds for a new grantee or to expand funds for an existing grantee.

Further provided that no expenditures in excess of \$4,094,947 may occur unless the department provides notification to the budget committees to justify the need for additional expenditures due to either item (1) or (2) above and the committees provide review and comment or 45 days elapse from the date such notification is provided to the committees.

Explanation: This annual language caps the level of special funds provided for operating grants-in-aid. The cap may be increased to match unanticipated federal dollars or to provide new or expanded grant funding upon notification to the budget committees.

Information Request	Author	Due Date
Explanation of need for additional special funds for operating grants-in-aid	Maryland Department of Transportation	As needed

Committee Narrative

Coordinated Alternative to Paratransit Service Pilot Project Evaluation: The Maryland Department of Transportation (MDOT), in coordination with the Washington Metropolitan Area Transit Authority (WMATA), and various human service providers, has implemented a pilot project to test alternative service delivery models for customers of WMATA's MetroAccess paratransit services. The hope is that alternative transportation services can be provided at a lower cost for certain MetroAccess subset populations. The budget committees request that MDOT report the results of its evaluation of the pilot program including the service

J00A01

improvements realized and potential cost savings achieved. The report should also include a discussion of the broader paratransit policy challenges and what role, if any, a future alternative service could play in addressing the growth projections for MetroAccess services.

Information Request	Author	Due Date
Report on the evaluation of paratransit pilot projects	MDOT	December 1, 2015

Budget Amendments

J00A01.03 Facilities and Capital Equipment

Add the following language to the special fund appropriation:

, provided that no funds may be expended by the Secretary's Office for any system preservation or minor project with a total project cost in excess of \$500,000 that is not currently included in the fiscal 2015-2020 Consolidated Transportation Program except as outlined below:

- (1) the Secretary shall notify the budget committees of any proposed system preservation or minor project with a total project cost in excess of \$500,000, including the need and justification for the project, and its total cost; and
- (2) the budget committees shall have 45 days to review and comment on the proposed system preservation or minor project.

Explanation: This language provides legislative oversight of grants exceeding \$500,000 that are not listed in the current Consolidated Transportation Program.

Information Request	Author	Due Date
Notification of the intent to fund a capital grant exceeding \$500,000 that is not listed in the current Consolidated Transportation Plan	Maryland Department of Transportation	As needed

J00A01

Committee Narrative

J00A01.04 Washington Metropolitan Area Transit – Operating

Report on the January 2015 Yellow Line Train Incident: The budget committees request that once the National Transportation Safety Board (NTSB) has completed its investigation of, and issued its report on the January 2015 Yellow Line train incident, that the Washington Metropolitan Area Transit Authority (WMATA) provide a report (1) summarizing the NTSB findings and recommendations; and (2) detailing the corrective actions WMATA has taken and plans to take as a result of the incident and to respond to the NTSB recommendations. The report should be submitted to the committees 45 days after the NTSB investigation report is released.

Information Request	Author	Due Date
Report on January 2015 Yellow Line train incident and corrective actions taken or planned in response	WMATA	45 days after release of the NTSB report on the incident

J00A04
Debt Service Requirements
Department of Transportation

Budget Amendments

Add the following language:

Consolidated Transportation Bonds may be issued in any amount provided that the aggregate outstanding and unpaid balance of these bonds and bonds of prior issues may not exceed \$2,855,105,000 as of June 30, 2016. Further provided that the amount paid for debt service shall be reduced by any proceeds generated from net bond sale premiums, provided that those revenues are recognized by the department and reflected in the Transportation Trust Fund forecast. Further provided that the appropriation for debt service shall be reduced by any proceeds generated from net bond sale premiums. To achieve this reduction, the Maryland Department of Transportation (MDOT) may either use the proceeds from the net premium to reduce the size of the bond issuance or apply the proceeds from the net premium to any eligible bond debt service.

Explanation: Section 3-202 of the Transportation Article requires the General Assembly to establish the maximum debt outstanding each year in the budget bill. The level will be based on outstanding debt as of June 30, 2015, plus projected debt issued during fiscal 2016 in support of the transportation capital program.

Add the following language:

MDOT shall submit with its annual September and January financial forecasts information on:

- (1) anticipated and actual nontraditional debt outstanding as of June 30 of each year; and
- (2) anticipated and actual debt service payments for each outstanding nontraditional debt issuance from fiscal 2015 through 2025.

Nontraditional debt is defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond; such debt includes, but is not limited to, Certificates of Participation, debt backed by customer facility charges, passenger facility charges, or other revenues, and debt issued by the Maryland Economic Development Corporation or any other third party on behalf of MDOT.

Explanation: The General Assembly is interested in monitoring the use of nontraditional debt by MDOT. The information requested provides the budget committees with additional information on the usage and annual costs of nontraditional debt.

J00A04

Information Request	Author	Due Date
Nontraditional debt outstanding and anticipated debt service payments	MDOT	With the September forecast With the January forecast

Add the following language:

The total aggregate outstanding and unpaid principal balance of nontraditional debt, defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond issued by MDOT, may not exceed \$685,370,000 as of June 30, 2016. Provided, however, that in addition to the limit established under this provision, MDOT may increase the aggregate outstanding unpaid and principal balance of nontraditional debt so long as:

- (1) MDOT provides notice to the Senate Budget and Taxation Committee and the House Appropriations Committee stating the specific reason for the additional issuance and providing specific information regarding the proposed issuance, including information specifying the total amount of nontraditional debt that would be outstanding on June 30, 2016, and the total amount by which the fiscal 2016 debt service payment for all nontraditional debt would increase following the additional issuance; and
- (2) the Senate Budget and Taxation Committee and the House Appropriations Committee have 45 days to review and comment on the proposed additional issuance before the publication of a preliminary official statement. The Senate Budget and Taxation Committee and the House Appropriations Committee may hold a public hearing to discuss the proposed increase and shall signal their intent to hold a hearing within 45 days of receiving notice from MDOT.

Explanation: This language limits the amount of nontraditional debt outstanding at the end of fiscal 2016 to the total amount that is projected to be outstanding from all previous nontraditional debt issuances as of June 30, 2015, and all anticipated sales in fiscal 2016. The language allows MDOT to increase the amount of nontraditional debt outstanding in fiscal 2016 by providing notification to the budget committees regarding the reason that the additional issuances are required.

Information Request	Author	Due Date
Justification for increasing nontraditional debt outstanding	MDOT	45 days prior to publication of a preliminary official statement

J00H
Maryland Transit Administration
Department of Transportation

Committee Narrative

MARYLAND TRANSIT ADMINISTRATION

J00H01.01 Transit Administration

Transit Performance: The committees are concerned about the performance measures reported by the Maryland Transit Administration (MTA) with the fiscal 2016 budget that shows a decline in ridership in fiscal 2014, core bus on-time performance not meeting the established goal for the past three years, and farebox recovery rates below the level mandated in State law. By July 1, 2015, MTA should post on its website a transit performance improvement plan indicating how these issues are to be remedied. Further, MTA should post on its website quarterly updates beginning October 1, 2015, indicating the specific actions taken and progress made in implementing the improvement plan.

J00H01.02 Bus Operations

Bus Real-time Information System: The Maryland Transit Administration (MTA) has just started a beta test of a Global Positioning System (GPS) tracking function for its bus fleet that allows customers to obtain real-time arrival information at a specific bus stop via the MTA website. The committees request that MTA submit a report evaluating the beta test and indicating any changes or improvements that are to be made as a result of the beta test.

Information Request	Author	Due Date
Report evaluating the beta test of the bus real-time tracking system	MTA	December 1, 2015

Budget Amendments

J00H01.06 Statewide Programs Operations

Add the following language to the special fund appropriation:

, provided that \$1,000,000 of this appropriation, made for the purpose of providing a grant to Baltimore City for the operation of the Charm City Circulator, may not be expended until Baltimore City and the Maryland Transit Administration execute a Memorandum of Understanding (MOU) in which the city agrees to maintain the operations of the Circulator's Banner bus route along a geographically similar alignment as the route operated as of

J00H

January 1, 2015. Funds restricted pending execution of the MOU may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the MOU is not executed.

Explanation: This language restricts a portion of the grant to Baltimore City for the operation of the Charm City Circulator until the city agrees to maintain operations of the Banner bus route in an alignment similar to that in effect as of January 1, 2015.

Amendment No.

12

J00J
Maryland Transportation Authority

Committee Narrative

J00J00.41 Operating Program

Unencumbered Cash on Hand: Due to the changing nature of the Maryland Transportation Authority's (MDTA) operating expenses and toll revenues, MDTA has as its benchmark that the amount of unencumbered cash on hand be a minimum of \$350 million. MDTA should report to the budget committees by November 1, 2015, on whether linking the benchmark to the level of operating expenses would be more appropriate, and what best practices are in use by other authorities nationally.

Information Request	Author	Due Date
Unencumbered cash on hand benchmark	MDTA	November 1, 2015

K00A
Department of Natural Resources

Budget Amendments

Concur with the following language on the general fund appropriation:

, provided that this appropriation shall be reduced by \$148,750 contingent upon the enactment of legislation to increase the use of Waterway Improvement Funds for administration costs in the Department of Natural Resources.

, provided that this appropriation shall be reduced by \$87,500 contingent upon the enactment of legislation to increase the use of Waterway Improvement Funds for administration costs in the Department of Natural Resources.

, provided that this appropriation shall be reduced by \$275,625 contingent upon the enactment of legislation to increase the use of Waterway Improvement Funds for administration costs in the Department of Natural Resources.

, provided that this appropriation shall be reduced by \$56,875 contingent upon the enactment of legislation to increase the use of Waterway Improvement Funds for administration costs in the Department of Natural Resources.

, provided that this appropriation shall be reduced by \$253,750 contingent upon the enactment of legislation to increase the use of Waterway Improvement Funds for administration costs in the Department of Natural Resources.

, provided that this appropriation shall be reduced by \$52,500 contingent upon the enactment of legislation to increase the use of Waterway Improvement Funds for administration costs in the Department of Natural Resources.

Explanation: The budget bill as introduced includes a combined reduction of \$875,000 in general funds in the Office of the Secretary contingent on the Budget Reconciliation and Financing Act of 2015 authorizing the use of additional Waterway Improvement Funds for administration costs.

K00A

MARYLAND PARK SERVICE

K00A04.01 Statewide Operations

Amend the following language on the general fund appropriation:

, provided that this appropriation shall be reduced by ~~\$2,448,953~~ \$2,213,953 contingent upon the enactment of ~~legislation to eliminate the Maryland Park Service’s payment in lieu of taxes to local jurisdictions~~ SB 134 or HB 1091.

, provided that this appropriation shall be reduced by \$50,000 ~~contingent upon the enactment of legislation to eliminate the Maryland Park Service’s payment in lieu of taxes to local jurisdictions~~ contingent upon the enactment of SB 134 or HB 1091.

Explanation: The budget bill as introduced includes a combined reduction of \$2,498,953 in general funds contingent upon the Budget Reconciliation and Financing Act of 2015 striking the provision that the Maryland Park Service – Statewide Operations and Maryland Park Service – Revenue Operations provide payment in lieu of taxes to local jurisdictions. This action restores \$235,000 of the special fund appropriation for payment in lieu of taxes to Garrett County from the Deep Creek Lake Recreation Maintenance and Management Fund *contingent upon the enactment of SB 134 or HB 1091 and restores the entire payment in lieu of taxes amount if both SB 134 and HB 1091 fail.*

Amendment No.

13

LAND ACQUISITION AND PLANNING

K00A05.10 Outdoor Recreation Land Loan

Concur with the following language on the special fund appropriation:

Notwithstanding the appropriations above, the Special Fund appropriation for the Outdoor Recreation Land Loan shall be reduced by \$27,882,266 contingent on the enactment of legislation crediting \$37,712,700 of the transfer tax revenue to the General Fund. The reduction shall be distributed in the following manner:

Program Open Space –	
State Acquisition	\$8,792,264
Program Open Space –	
Local Share	\$12,851,229
Rural Legacy	<u>\$6,238,773</u>
Total	\$27,882,266

K00A

Explanation: This action concurs with the reduction of the transfer tax allocation for capital programs contingent upon the Budget Reconciliation and Financing Act of 2015 transferring the revenues to the general fund, as proposed by the Governor. This action also concurs with the fiscal 2015 negative deficiencies for the Critical Maintenance Program (\$2,088,000), the Ocean City Beach Replenishment (\$500,000), and the Natural Resources Development Fund (\$4,535,821).

BOATING SERVICES

K00A11.02 Waterway Improvement Capital Projects

Add the following language to the special fund appropriation:

, provided that \$250,000 of this appropriation made for the purpose of Waterway Improvement Program capital projects may not be expended for waterway improvement projects submitted by the Administration but may be used only for the purpose of dredging projects specified by the Department of Natural Resources at Deep Creek Lake. Funds not used for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

Explanation: This action restricts Waterway Improvement Program funding for Deep Creek Lake dredging projects. The department is authorized to increase its special fund appropriation by budget amendment supported by available fund balance in order to restore funding to the projects that are currently programmed to receive fiscal 2016 funding but would not otherwise as a result of this action.

Amendment No.

14

CHESAPEAKE AND COASTAL SERVICE

K00A14.02 Chesapeake and Coastal Service

Add the following language to the special fund appropriation:

, provided that this appropriation shall be reduced by \$8,639,632 contingent upon the enactment of legislation to allocate Chesapeake and Atlantic Coastal Bays 2010 Trust Fund revenue to the General Fund. Further provided that \$690,000 of this appropriation attributable to the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund may not be expended for nonpoint source pollution reduction but may be used only for the purpose of providing a grant to the Maryland Department of Agriculture to fund 14 district managers and 11 secretarial positions in soil conservation districts that have been jointly funded with the county governments but are not

K00A

included in the fiscal 2016 allowance. Funds not used for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

Explanation: The budget bill as introduced includes a reduction of \$8,639,632 contingent upon the Budget Reconciliation and Financing Act of 2015 transferring the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund special funds to the general fund. This action concurs with that proposed contingent reduction and restricts \$690,000 in special fund appropriation attributable to the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund for providing a grant to the Maryland Department of Agriculture to fund district managers and secretarial positions in soil conservation districts. The Maryland Department of Agriculture's fiscal 2016 allowance reflects a funding reduction for district managers and clerical positions in soil conservation districts and this action restores that funding.

L00A
Department of Agriculture

Budget Amendments

OFFICE OF THE SECRETARY

L00A11.01 Executive Direction

Add the following language to the general fund appropriation:

, provided that since the Maryland Department of Agriculture (MDA) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$200,000 of this agency's appropriation may not be expended unless:

- (1) MDA has taken corrective action with respect to all repeat audit findings from its April 2013 fiscal compliance audit, on or before November 1, 2015; and
- (2) a report is submitted to the budget committees by OLA, listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2016.

Explanation: The Joint Audit Committee has requested that budget bill language be adopted for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each such agency is to have a portion of its administrative budget withheld pending the adoption of corrective action by the agency and a determination by OLA that each finding was corrected. OLA shall submit reports to the budget committees on the status of repeat findings. Given that MDA has not resolved any of the four repeat findings from its April 2013 fiscal compliance audit that was reviewed by OLA in January 2015, and because \$100,000 was restricted in MDA's fiscal 2015 budget for that purpose, an increased amount of funding is again restricted until the repeat findings are resolved.

Information Request	Author	Due Date
Status of corrective actions related to the most recent fiscal compliance audit	OLA	45 days before the release of funds

L00A

L00A11.11 Capital Appropriation

Concur with the following language on the special fund appropriation:

, provided that this appropriation shall be reduced by \$9,830,434 contingent upon the enactment of legislation crediting transfer tax revenues to the General Fund.

Explanation: This action concurs with the Governor’s proposed contingent reduction to the transfer tax portion of the Maryland Agricultural Land Preservation Program’s special fund appropriation.

OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES

L00A12.20 Maryland Agricultural and Resource-Based Industry Development Corporation

Strike the following language from the general fund appropriation:

~~, provided that this appropriation shall be reduced by \$1,125,000 contingent upon the enactment of legislation reducing the required appropriation.~~

Explanation: The fiscal 2016 budget bill as introduced includes a \$1,125,000 reduction to the Maryland Agricultural and Resource-Based Industry Development Corporation, contingent upon enactment of a provision in the Budget Reconciliation and Financing Act of 2014. This action strikes that contingent reduction.

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. This action reduces the Maryland Agricultural and Resource-Based Industry Development Corporation’s appropriation by \$1,125,000 consistent with the proposed contingent reduction in the fiscal 2016 budget.	1,125,000	GF
Total Reductions	1,125,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	4,000,000	2,875,000	1,125,000	
Total Funds	4,000,000	2,875,000	1,125,000	

M00A
Office of the Secretary
Department of Health and Mental Hygiene

Committee Narrative

OFFICE OF THE SECRETARY

M00A01.01 Executive Direction

Residential Facility Standards: The budget committees remain concerned about the fact that the percentage of residential and program buildings meeting licensing standards, current building codes, and patient/client needs has remained below 50% for several years. The committees request that the Department of Health and Mental Hygiene (DHMH) in conjunction with the Department of Budget and Management (DBM) submit a report by November 1, 2015, that provides for a plan on how the State will improve facilities, either through the renovation of current facilities, the building of new ones, using flex-capacity with private facilities, or other means to ensure that all buildings meet current standards in the next five years.

Information Request	Authors	Due Date
Five-year plan on improving residential facility standards	DHMH DBM	November 1, 2015

M00B0104
Health Professionals Boards and Commissions
Department of Health and Mental Hygiene

Budget Amendments

REGULATORY SERVICES

M00B01.04 Health Professionals Boards and Commissions

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce general funds for the Natalie M. LaPrade Medical Marijuana Commission. The agency is authorized to process a budget amendment to provide for these costs with special funds. If insufficient special fund revenue is collected in fiscal 2016, the agency should seek a general fund deficiency with the fiscal 2017 budget submission.	1,002,549	GF
 Total Reductions	 1,002,549	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	136.10	136.10		0.00
General Fund	1,492,234	489,685	1,002,549	
Special Fund	16,239,162	16,239,162	0	
Total Funds	17,731,396	16,728,847	1,002,549	

Committee Narrative

Health Board Fund Balances: It is the intent of the budget committees that each health occupation board should analyze anticipated expenditures and revenues when setting a reasonable target for its fund balance. The 1998 Report on Special Fund Balances of the Health Occupations Boards and Commission on Kidney Disease provides some useful guidance in understanding the relationship between licensure fee levels, expenditure projections, and fund balances. However, it should not be considered a mandate. Each board should perform an individual financial analysis on their current fee structure, and the Department of Health and Mental Hygiene (DHMH) shall submit a report by November 1, 2015, to the budget committees on how the current licensing fee levels for each health professional board and commission relate to the corresponding expenditures and fund balances for each board and commission.

M00B0104

Information Request	Author	Due Date
Special fund balances of health professional boards	DHMH	November 1, 2015

M00F0201
Health Systems and Infrastructure Administration
Department of Health and Mental Hygiene

Budget Amendments

M00F02.01 Health Systems and Infrastructure Services

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce 9 positions and reduce federal funds for the State Innovation Models grant down to the appropriate level.	7,022,750 FF	9.00
 Total Reductions	 7,022,750	 9.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	19.00	10.00		9.00
General Fund	1,637,416	1,637,416	0	
Special Fund	15,000	15,000	0	
Federal Fund	9,049,950	2,027,200	7,022,750	
Total Funds	10,702,366	3,679,616	7,022,750	

M00F02.07 Core Public Health Services

Strike the following language from the general fund appropriation:

~~provided that this appropriation shall be reduced by \$7,841,378 contingent upon the enactment of legislation reducing the required appropriation for Core Public Health Services~~

Explanation: This action strikes the contingent language in the budget bill for the appropriation for Core Public Health Services.

M00F0201

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce general funds for Core Public Health Services by \$3,920,689, which is half of the reduction provided in the Governor's budget.	3,920,689	GF
 Total Reductions	 3,920,689	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	49,584,587	45,663,898	3,920,689	
Federal Fund	4,493,000	4,493,000	0	
Total Funds	54,077,587	50,156,898	3,920,689	

M00F03
Prevention and Health Promotion Administration
Department of Health and Mental Hygiene

Budget Amendments

M00F03.04 Family Health and Chronic Disease Services

Strike the following language from the special fund appropriation:

~~, provided that this appropriation shall be reduced by \$7,200,000 contingent upon the enactment of legislation reducing the required appropriation from the Cigarette Restitution Fund for Academic Health Centers~~

Explanation: The fiscal 2016 budget bill as introduced includes a \$7,200,000 special fund reduction to the Prevention and Health Promotion Administration Family Health and Chronic Disease program, contingent upon enactment of a provision in the Budget and Reconciliation and Financing Act of 2015. This action strikes that contingent reduction, as the legislature can effectuate that reduction without the need for legislation.

Add the following language to the special fund appropriation:

, provided that it is the intent of the General Assembly that, beginning in fiscal 2016, cancer research grant funds be allocated between academic health centers as follows: 80% to the University System of Maryland and 20% to The Johns Hopkins University.

Explanation: *Cancer research grants funded through the Cigarette Restitution Fund are mandated to be awarded annually to academic health centers. Historically, the University System of Maryland (USM) and The Johns Hopkins University (JHU) have received an average of approximately 80% and 20%, respectively, of these grant funds. However, in more recent years, USM has been awarded 85% or more of these funds, with JHU receiving 15% or less. This language expresses the intent that cancer research grant funds be awarded in a manner consistent with the average historical allocation.*

Amendment No.

15

M00F03

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce the appropriation of the Prevention and Health Promotion Administration Family Health and Chronic Disease program by \$3,600,000 in special funds to recognize a reduction to the appropriation from the Cigarette Restitution Fund to academic health centers.	3,600,000	SF
 Total Reductions	3,600,000 0	

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	131.00	131.00		0.00
General Fund	21,825,047	21,825,047	0	
Special Fund	46,798,346	43,198,346 46,798,346	3,600,000 0	
Federal Fund	147,154,169	147,154,169	0	
Total Funds	215,777,562	212,177,562 215,777,562	3,600,000 0	

Amendment No. **16**

M00L
Behavioral Health Administration
Department of Health and Mental Hygiene

Budget Amendments

M00L01.01 Program Direction

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation made for the purpose of administration may not be expended until the Department of Health and Mental Hygiene submits a report to the Senate Budget and Taxation Committee and House Appropriations Committee concerning how funds related to the Synar penalty are to be expended, on the structure and nature of the tobacco retailer compliance programs that will utilize these funds, how these programs will ensure future compliance with the federal Synar inspections of tobacco retailers, and whether additional regulatory or statutory changes are needed to ensure compliance. The report shall be submitted by November 15, 2015, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the committees.

Explanation: The language requests the Department of Health and Mental Hygiene (DHMH) to report on the compliance programs it intends to fund with the Synar penalty funds located in the Behavioral Health Administration budget.

Information Request	Author	Due Date
Information on funding and outcome measures for Synar compliance programs.	DHMH	November 15, 2015

Add the following language to the general fund appropriation:

Further provided that authorization is hereby provided to process a Special Fund budget amendment up to \$2,000,000 from the Cigarette Restitution Fund to support the Synar Program.

Explanation: This language authorizes the administration to process a special fund budget amendment in the amount of \$2,000,000 from the Cigarette Restitution Fund to support the Synar program.

M00L

Add the following language to the general fund appropriation:

Further provided that \$100,000 of this appropriation made for the purpose of administration may not be spent until the Department of Health and Mental Hygiene submits a report to the budget committees containing information on the utilization and expenditure for behavioral health services based upon the user's eligibility group under Medicaid. The report shall be submitted by August 1, 2015, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the committees. Further provided that, beginning with the period ending June 30, 2015, the quarterly report that is produced by the administrative service organization that oversees the public behavioral health system include a breakdown of data based on the user's eligibility group under Medicaid.

Explanation: This language requests that the Department of Health and Mental Hygiene (DHMH) report on the breakdown of users within the public behavioral health system based on how those users qualify for Medicaid. Specifically, the report should break down whether the individuals qualify under the federal Affordable Care Act expansion, or under traditional Medicaid eligibility. This data should be incorporated into the quarterly reports that the administrative service organization submits to the department.

Information Request	Author	Due Date
Utilization and expenditures on behavioral health services by Medicaid eligibility	DHMH	August 1, 2015

	<u>Funds</u>	<u>Positions</u>
Reduce appropriation for the purposes indicated:		
1. Reduce general funds related to the Synar penalty. The agency is authorized to process a budget amendment to provide for these costs with special funds from the Cigarette Restitution Fund.	2,000,000	GF
Total Reductions	2,000,000	0.00

M00L

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	139.90	139.90		0.00
General Fund	16,891,730	14,891,730	2,000,000	
Special Fund	54,812	54,812	0	
Federal Fund	3,859,981	3,859,981	0	
Total Funds	20,806,523	18,806,523	2,000,000	

Committee Narrative

Specialty Behavioral Health Information Sharing: The budget committees are concerned about the coordination of care and information sharing between the behavioral health administrative service organization (ASO) and the Medicaid managed care organizations (MCO) regarding individuals who use both somatic and specialty behavioral health services. The budget committees request that the Department of Health and Mental Hygiene (DHMH) submit a report on the efforts conducted by the ASO and MCOs on how they are working together to improve the exchange of information and the coordination of care for Medicaid-eligible individuals who use specialty behavioral health services while at the same time ensuring compliance with federal regulation on data-sharing.

Information Request	Author	Due Date
Specialty behavioral health information sharing	DHMH	November 1, 2015

M00M
Developmental Disabilities Administration
Department of Health and Mental Hygiene

Budget Amendments

DEVELOPMENTAL DISABILITIES ADMINISTRATION

M00M01.02 Community Services

Strike the following language from the general fund appropriation:

~~provided that this appropriation shall be reduced by \$9,152,894 contingent upon the enactment of legislation reducing the required provider rate increase to 1.75%~~

Explanation: The fiscal 2016 budget bill as introduced includes a \$9,152,894 general fund reduction to the Developmental Disabilities Administration Community Services program, contingent upon enactment of a provision in the Budget Reconciliation and Financing Act of 2014. This action strikes that contingent reduction.

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce the appropriation of the Developmental Disabilities Administration's Community Services program by \$6,537,782 \$2,615,113 in general funds, \$4,415 \$1,766 in special funds, and \$5,185,440 \$2,074,176 in federal funds to recognize a reduction in provider rate increases from 3.5% to 2.25% 3.0%.	6,537,782 GF 2,615,113 GF 4,415 SF 1,766 SF 5,185,440 FF 2,074,176 FF	
Total Reductions	11,727,637 4,691,055	

M00M

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	106.00	106.00		0.00
General Fund	559,748,116	553,210,334 557,133,003	6,537,782 2,615,113	
Special Fund	5,861,143	5,856,728 5,859,377	4,415 1,766	
Federal Fund	461,236,708	456,051,268 459,162,532	5,185,440 2,074,176	
Total Funds	1,026,845,967	1,015,118,330 1,022,154,912	11,727,637 4,691,055	

Amendment No.

17

Strike the following language from the special fund appropriation:

~~; provided that this appropriation shall be reduced by \$6,181 contingent upon the enactment of legislation reducing the required provider rate increase to 1.75%~~

Explanation: The fiscal 2016 budget bill as introduced includes a \$6,181 special fund reduction to the Developmental Disabilities Administration Community Services program, contingent upon enactment of a provision in the Budget Reconciliation and Financing Act of 2014. This action strikes that contingent reduction.

Strike the following language from the federal fund appropriation:

~~; provided that this appropriation shall be reduced by \$7,259,616 contingent upon the enactment of legislation reducing the required provider rate increase to 1.75%~~

Explanation: The fiscal 2016 budget bill as introduced includes a \$7,259,616 federal fund reduction to the Developmental Disabilities Administration Community Services program, contingent upon enactment of a provision in the Budget Reconciliation and Financing Act of 2014. This action strikes that contingent reduction.

M00M

Committee Narrative

Report on Transitioning Youth Placements: *The committees request the Developmental Disabilities Administration (DDA) to report by October 1, 2015, on: the number of transitioning youths (TY) who exited the educational system since fiscal 2011 but have not received TY funding and remain without DDA-funded services; and DDA’s plan to ensure that TY services are provided in a timely manner for individuals who exit the education system in 2015, including a timeline and necessary steps to ensure that TY-eligible individuals are able to begin services on July 1, 2015.*

Information Request	Author	Due Date
<i>Transitioning youth</i>	<i>Department of Health and Mental Hygiene</i>	<i>October 1, 2015</i>

Report on Emergency and Crisis Resolution Placements: *The committees request the Developmental Disabilities Administration (DDA) to report by October 15, 2015, on the definition of “emergency” used by DDA to determine funding for emergency placements; and the methods used by DDA to determine who is selected to receive funding for crisis resolution placements.*

Information Request	Author	Due Date
<i>Emergency and crisis resolution placements</i>	<i>Department of Health and Mental Hygiene</i>	<i>October 15, 2015</i>

M00Q
Medical Care Programs Administration
Department of Health and Mental Hygiene

Committee Narrative

MEDICAL CARE PROGRAMS ADMINISTRATION

M00Q01.01 Deputy Secretary for Health Care Financing

Federal Funding for Community-based Care: The federal Institution for Mental Diseases (IMD) exclusion prohibits Medicaid reimbursement for services provided to adults between the ages of 21 and 64 in an IMD. An IMD is a hospital, nursing facility, or other institution of more than 16 beds that is primarily engaged in providing diagnosis, treatment, or care of persons with mental diseases, including medical attention, nursing care and treatment of individuals with mental diseases. However, clinical evidence demonstrates that cost-effective, clinically appropriate, community-based substance use disorder services can be provided to adults in IMDs. While the Department of Health and Mental Hygiene (DHMH) has in the past unsuccessfully sought federal waivers to the IMD exclusion, the committees request that DHMH submit a report by November 15, 2015, on possible options to leverage federal Medicaid funding for IMDs either through the Alternative Benefit Plan for the Medicaid Expansion Population or through a Section 1115 Medicaid waiver.

<i>Information Request</i>	<i>Author</i>	<i>Due Date</i>
<i>IMD exclusion</i>	<i>DHMH</i>	<i>November 15, 2015</i>

Budget Amendments

M00Q01.03 Medical Care Provider Reimbursements

Add the following language:

All appropriations provided for program M00Q01.03 Medical Care Provider Reimbursements are to be used for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except as provided for in Section 48 of this budget bill.

Explanation: The language restricts Medicaid provider reimbursement funding to that purpose except as provided for in Section 48.

M00Q

Add the following language to the general fund appropriation:

Further provided that this appropriation shall be reduced by \$955,000 contingent upon the enactment of legislation reducing the Maryland Health Insurance Plan assessment to 0.0% of net hospital patient revenue for fiscal 2016 only.

Explanation: The language reduces Medicaid general funds by \$955,000 contingent on legislation temporarily reducing the Maryland Health Insurance Plan (MHIP) assessment to 0.0% of net hospital patient revenue. That assessment, currently 0.3% of net hospital patient revenue, currently goes into the MHIP fund and generates an estimated \$39.0 million annually based on current hospital patient revenue estimates. The \$955,000 represents a portion of the total \$3.155 million Medicaid general fund share payment of that assessment.

Strike the following language to the general fund appropriation:

~~Further provided that this appropriation shall be reduced by \$7,200,000 contingent upon the enactment of legislation reducing funding for other programs supported by the Cigarette Restitution Fund.~~

Explanation: The action strikes a contingency provision related to the Cigarette Restitution Fund. The legislature has the authority to make this reduction absent legislation.

Strike the following language to the general fund appropriation:

~~Authorization is hereby provided to process a Special Fund amendment up to \$7,200,000 \$3,930,000 from the Cigarette Restitution Fund to support the Medical Assistance Program.~~

Explanation: Amend language authorizing the transfer of funds from the Cigarette Restitution Fund (CRF) to Medicaid to reflect additional funding made available as a result of reducing Cigarette Restitution Fund (CRF) support for nonpublic textbooks and a reduction in the available CRF funding as a result of increasing support for Academic Health centers for cancer research. Strike language no longer required based on legislative actions.

Amendment No. **18**

Strike the following language from the general fund appropriation:

~~Further provided that this appropriation shall be reduced by \$14,500,000 contingent upon the enactment of legislation removing the requirement that the Medicaid Deficit Assessment be reduced by an amount equal to general fund savings to the Medicaid program attributable to implementation of the All Payer Model contract.~~

M00Q

Explanation: The action strikes language cutting \$14.5 million in general funds by delaying the application of savings attributable to the implementation of the all-payer model contract to the Medicaid Deficit Assessment.

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce general funds based on the availability of Cigarette Restitution Funds. This funding is available based on a concomitant reduction in funding for academic health center cancer research.	3,600,000	GF
2. Reduce general fund support based on the availability of funding from the Cigarette Restitution Fund. This funding is available from a proposed reduction to Nonpublic School Textbooks.	330,000	GF
3. Delete fiscal agent early takeover funding. The need to restructure the Medicaid Enterprise Restructuring Project means that these funds will not be required in fiscal 2016.	4,966,937	GF
	14,900,751	FF
4. Reduce grant funding to local health departments for eligibility determination assistance. The fiscal 2016 budget includes \$15.0 million in grant funding for local health departments for eligibility determination assistance, an increase of \$2.3 million. The reduction still provides for a \$1.3 million increase over fiscal 2015.	250,000	GF
	750,000	FF
5. Reduce funding for nonemergency transportation grants. The fiscal 2016 budget is \$3.2 million, 9%, above the most recent actual. Program expenditures have been falling since fiscal 2012. Although additional demand might be anticipated because of the recent Medicaid expansion, fuel costs have fallen significantly. The proposed reduction still allows for a \$2.2 million, 6%, increase over fiscal 2015 funding.	500,000	GF
	500,000	FF
6. Reduce funding for hospital presumptive eligibility. Under the Affordable Care Act, at the request of hospitals, states have to establish a presumptive eligibility program that provides temporary Medicaid coverage for individuals pending full eligibility review. The fiscal 2016 budget include \$50 million to cover the	10,000,000	GF
	3,975,000	GF
	10,000,000	FF
	3,975,000	FF

M00Q

costs of the program which began in fall 2014. Initial utilization suggests actual costs will be lower.

- | | | |
|--|-----------|----|
| 7. Reduce funding for health homes. The fiscal 2016 budget includes \$16.6 million in funding for health homes. Based on current utilization trends and cost data, the program can continue to grow and still be adequately funded even with the proposed reduction. | 4,000,000 | GF |
| | 6,000,000 | FF |

Total Reductions	55,797,688	
	39,817,688	

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	2,464,366,005	2,440,719,068 2,450,674,068	23,646,937 13,691,937	
Special Fund	937,007,802	937,007,802	0	
Federal Fund	5,076,047,831	5,043,897,080 5,049,922,080	32,150,751 26,125,751	
Total Funds	8,477,421,638	8,421,623,950 8,437,603,950	55,797,688 39,817,688	

Amendment No.

19

Committee Narrative

Health Homes: The committees request the Department of Health and Mental Hygiene (DHMH) to report on patient outcomes for participants in health homes. The report should include a comparison with Medicaid enrollees with similar chronic conditions who are not in health homes as well as a comparison of outcomes between health homes (both of the same provider type and between health home provider types).

Information Request	Author	Due Date
Health Homes	DHMH	November 1, 2015

M00Q

Community First Choice and Community Options: *The committees are interested in additional information on the implementation of the Community First Choice (CFC) Program and the consolidated Community Options (CO) waiver. Specifically, the committees request the Department of Health and Mental Hygiene (DHMH) to submit a report detailing: the number of program participants being served by CFC and CO; the distribution of CFC and CO participants by Resource Utilization Group (RUG); the budget ranges for each RUG in CFC and CO; a comparison of RUG budgets to spending on plans of service for calendar 2013 and 2014; the extent to which approved plans of service vary from the RUG budget by RUG category; and the number and dollar value of exceptions being granted from the RUG budget by RUG category. The report shall be submitted by October 1, 2015 and shall include CFC and CO data through June 30, 2015.*

Information Request	Author	Due Date
<i>CFC and CO</i>	<i>DHMH</i>	<i>October 1, 2015</i>

Budget Amendments

M00Q01.08 Major Information Technology Development Projects

Add the following language:

Provided that no funding that has not been previously appropriated may be expended on the Medicaid Enterprise Restructuring Project until the Department of Health and Mental Hygiene and the Department of Information Technology submit a revised Information Technology Project Request (ITPR) to the budget committees for review and comment. The ITPR shall include revised timelines based on an integrated master schedule that meets best practices, as well as updated cost estimates. The budget committees shall have 45 days to review and comment on the ITPR.

Explanation: The current effort to replace the legacy Medicaid Management Information System has stalled. The Department of Health and Mental Hygiene (DHMH) has issued two cure notices and a stop work order to the current vendor. However, there is no sign of any progress in responding to the concerns raised by DHMH and the Department of Information Technology (DoIT) about work quality and project documentation. The language requires DHMH and DoIT to submit a revised ITPR to the budget committees for review prior to spending any new funding on the project. At this point, virtually all of the fiscal 2015 appropriation for the Medicaid Enterprise Restructuring Project (MERP) remains available for reboot the project and is not subject to this language.

M00Q

Information Request	Authors	Due Date
Revised MERP ITPR	DHMH DoIT	Prior to the expenditure of new funding on MERP

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Delete funding for the Medicaid Enterprise Restructuring Project. The project is significantly behind schedule and has been subject to a stop work order for the past six months. There are still available fiscal 2015 funds to move forward with the project depending on the direction chosen by the department.	49,741,715	FF
 Total Reductions	 49,741,715	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Federal Fund	58,491,715	8,750,000	49,741,715	
Total Funds	58,491,715	8,750,000	49,741,715	

N00A
Office of the Secretary
Department of Human Resources

Budget Amendments

OFFICE OF THE SECRETARY

N00A01.01 Office of the Secretary

Add the following language to the general fund appropriation:

, provided that since the Department of Human Resources (DHR) Administration has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency's administrative appropriation may not be expended unless:

- (1) DHR has taken corrective action with respect to all repeat audit findings on or before November 1, 2015; and
- (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2016.

Explanation: The Joint Audit Committee has requested that budget bill language be added for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each such agency is to have a portion of its administrative budget withheld pending the adoption of corrective action by the agency and a determination by OLA that each finding was corrected. OLA shall submit reports to the budget committees on the status of repeat findings.

Information Request	Author	Due Date
Status of corrective actions related to the most recent fiscal compliance audit	OLA	45 days before the release of funds

Committee Narrative

Performance Measures Related to the State Earned Income Credit: In the Evaluation of the Maryland Earned Income Tax Credit draft released in calendar 2014, the Department of Legislative Services found that no State agency was responsible for promoting the program, which may have factored into lower responsiveness during the recent recession than other safety net programs. Recommendations in the evaluation included that the Department of Human

N00A

Resources (DHR), in consultation with the Office of the Comptroller, be designated to promote the program and that DHR integrate goals, objectives, and performance measures related to the program into the department's performance measures. The committees request that DHR include in its fiscal 2017 Managing for Results submission goals, objectives, and performance measures related to the State Earned Income Credit.

Information Request	Author	Due Date
Performance measures for the State Earned Income Credit	DHR	With the submission of the fiscal 2017 allowance

Earned Income Tax Credit Promotion: The draft evaluation of the Maryland Earned Income Credit released in calendar 2014 by the Department of Legislative Services found that no State agency was responsible for promoting the program. It is the intent of the committees that the Department of Human Resources (DHR), in consultation with the Department of Health and Mental Hygiene (DHMH) and the Office of the Comptroller, be responsible for promoting the Earned Income Tax Credit (EITC) program. The committees request that DHR, in consultation with DHMH and the Office of the Comptroller, report on the promotion efforts undertaken by each agency.

Information Request	Authors	Due Date
Report on EITC promotion efforts	DHR DHMH Office of the Comptroller	December 1, 2015

Budget Amendments

N00A01.04 Maryland Legal Services Program

Add the following language to the general fund appropriation:

, provided that \$12,157,193 of this appropriation made for the purpose of the Maryland Legal Services Program may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Explanation: The language restricts the general fund appropriation for the Maryland Legal Services Program (MLSP) to that purpose and if it is not needed for that purpose, requires the funds to revert to the general fund. During the fiscal 2013 closeout process, the Department of Human Resources recorded an unprovided-for payable in the MLSP. This was the second consecutive year an unprovided-for payable was recorded and the fourth since fiscal 2007 in the program. Although no unprovided-for payable was recorded in fiscal 2014

N00A

and some of the underlying problems appear to have been addressed, given the important function of the MLSP, it remains necessary to ensure the program is adequately funded. Similar language has been adopted in each of the last two fiscal years.

N00F
Office of Technology for Human Services
Department of Human Resources

Budget Amendments

OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

N00F00.02 Major Information Technology Development Projects

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce funds for the Automated Financial System project due to project delays. The Automated Financial System project was initially expected to have completed the planning phase by June 2014; however, the current project schedule anticipates completing the planning phase instead in November 2015. The implementation phase was initially projected to last one year. Based on that timeframe and the current schedule, DHR would not complete the implementation phase until fiscal 2017. As a result, not all of the funds included in the fiscal 2016 allowance, which is the amount needed to complete the project, would be required. A reduction of the same amount is included in the Major Information Technology Development Project Fund for the State share of the project costs.	338,250	FF
Total Reductions	338,250	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Federal Fund	676,500	338,250	338,250	
Total Funds	676,500	338,250	338,250	

N00G
Local Department Operations
Department of Human Resources

Budget Amendments

LOCAL DEPARTMENT OPERATIONS

N00G00.01 Foster Care Maintenance Payments

Add the following language to the general fund appropriation:

Further provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to program N00G00.03 Child Welfare Services. Funds not expended or transferred shall revert to the General Fund.

Explanation: This language restricts general funds appropriated for foster care payments to that use only or for transfer to N00G00.03 Child Welfare Services, where child welfare caseworker positions are funded.

Committee Narrative

Actual Cost Per Case Data for Foster Care Programs: In order to better project future costs for foster care programs, the Department of Human Resources (DHR) should report to the budget committees for each year for fiscal 2012 to 2014, the actual spending on foster care maintenance payments. The report should show, for each foster care program, actual average caseload levels, actual average monthly costs, and actual total expenditures, excluding any funding not spent in the individual fiscal year (funds to address prior year shortfalls and anything else not spent toward foster care in the individual fiscal year). Reported figures should also include the various nonmaintenance payments programs included under budget code N00G00.01 Foster Care Maintenance Payments.

Information Request	Author	Due Date
Actual average monthly caseload, average monthly costs, and total expenditures, for each type of foster care program, fiscal 2012 to 2014	DHR	September 1, 2015

N00G

Budget Amendments

N00G00.03 Child Welfare Services

Add the following language to the general fund appropriation:

, provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to program N00G00.01 Foster Care Maintenance Payments. Funds not expended or transferred shall revert to the General Fund.

Explanation: This language restricts general funds appropriated for child welfare services to that use only or for transfer to N00G00.01 Foster Care Maintenance Payments.

Committee Narrative

Child Welfare Caseload Data: The committees believe that maintaining an adequate child welfare workforce is essential to improving outcomes for children entering the State's care. Therefore, in order to maintain oversight of this important issue, the committees request that the Department of Human Resources (DHR), on November 20, 2015, report to the committees on the actual and annual average number of cases and filled positions assigned, by jurisdiction, for the following caseload types using data current within 70 days:

- Intake Screening;
- Child Protective Investigation;
- Consolidated Home Services;
- Interagency Family Preservation Services;
- Services to Families with Children – Intake;
- Foster Care;
- Kinship Care;
- Family Foster Homes – Recruitment/New Applications;
- Family Foster Home – Ongoing and Licensing;

N00G

- Adoption;
- Interstate Compact for the Placement of Children; and
- Caseworker Supervisors.

Information Request	Author	Due Date
Report on caseload data and filled positions assigned by jurisdiction for specified caseload types	DHR	November 20, 2015

N00H
Child Support Enforcement Administration
Department of Human Resources

Budget Amendments

CHILD SUPPORT ENFORCEMENT ADMINISTRATION

N00H00.08 Support Enforcement - State

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Delete funds for a central business improvement contract. These funds are intended for a new contract to assist the Child Support Enforcement Administration to implement recommendations of a business process review. The department should implement the recommendations using existing agency personnel.	718,877 SF	
2. Reduce funds for a local Area Network contract with the University of Maryland to remove a cost-of-living adjustment (COLA). Section 20 of the fiscal 2016 budget bill is an across-the-board salary reduction to withdraw the fiscal 2015 COLA for State employees. Consistent with that action, this action reduces a contract increase which the Child Support Enforcement Administration indicates is the result of staff COLAs. The Department of Human Resources is authorized to process a budget amendment to restore these funds contingent on the restoration of the COLA.	32,756 SF	
 Total Reductions	751,633	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	77.30	77.30		0.00
General Fund	2,646,019	2,646,019	0	
Special Fund	10,396,772	9,645,139	751,633	
Federal Fund	29,673,058	29,673,058	0	
Total Funds	42,715,849	41,964,216	751,633	

N00H

Committee Narrative

Cost Benefit Analysis of Baltimore City Child Support Enforcement: The current Baltimore City child support privatization contract is set to expire in February 2016. The committees request that the Department of Human Resources (DHR) conduct a cost benefit analysis to determine whether it would be more beneficial to the customers and the State to return the child support enforcement function to the State or to remain with a private contractor. The cost benefit analysis should normalize costs over 10 years. The cost benefit analysis should consider the following:

- direct and indirect costs;
- timeframe required to insource the function;
- the number of positions required including positions necessary to improve performance;
- staffing qualifications and types of staffing;
- location;
- projected collections compared to similar jurisdictions and to the extent possible factoring in employment, income, and ability to pay; and
- performance in all federal performance measures.

Information Request	Author	Due Date
Cost benefit analysis on Baltimore City child support	DHR	December 1, 2015

N001
Family Investment Administration
Department of Human Resources

Committee Narrative

FAMILY INVESTMENT ADMINISTRATION

N00I00.04 Director's Office

No Wrong Door Program Report: The committees request that the Department of Human Resources (DHR) report to the General Assembly on the department's efforts to implement the recommendations contained in the 2011 No Wrong Door Report, including an analysis of additional steps that could be taken to ensure that when Marylanders attempt to access the social safety net, they are able to access a full range of services from multiple entry points. The department should specifically discuss where gaps in access to services exist; how DHR works with other State agencies to ensure individuals have access to, and are aware of, the full range of benefits and programs for which they are eligible; how coordination among the agencies can be improved; if expanding the scope of outreach workers' activities can further the goals of No Wrong Door; and the feasibility of creating a grant program to implement innovative No Wrong Door strategies across the State.

Information Request	Author	Due Date
Report on improving the No Wrong Door program	DHR	December 1, 2015

Report on Improving Supplemental Nutrition Assistance Program Outreach to Seniors: The budget committees are interested in expanding access to the Supplemental Nutrition Assistance Program (SNAP) for eligible seniors who do not currently receive SNAP benefits. The Department of Human Resources (DHR) should submit a report outlining possible strategies that can help eligible seniors start to receive benefits, particularly those outlined in the *Reaching the Underserved Elderly and Working Poor in SNAP* report from Mathematica Policy Research.

<i>Information Request</i>	<i>Author</i>	<i>Due Date</i>
<i>Report on increasing SNAP access for eligible seniors</i>	<i>DHR</i>	<i>October 1, 2015</i>

N00I0006
Office of Home Energy Programs
Department of Human Resources

Committee Narrative

N00I00.06 Office of Home Energy Programs

Program Enhancements: In a report submitted in response to a 2014 Joint Chairmen’s Report request about a Public Service Commission (PSC) review of the energy assistance program, PSC indicated that the Department of Human Resources (DHR) was considering enhancements to the energy assistance program as a result of higher revenue from the Regional Greenhouse Gas Initiative (RGGI) carbon dioxide emission allowance auctions and more certainty in this revenue due to a permanent change in the RGGI auction proceeds allocation. DHR explained that it is considering two phases of enhancements, with some enhancements in fiscal 2016 and some additional enhancements in fiscal 2017. The committees are interested in the types of enhancements that will be implemented and request that DHR provide information on the enhancements implemented in fiscal 2016 and enhancements planned for fiscal 2017.

Information Request	Author	Due Date
Energy assistance program enhancements implemented in fiscal 2016	DHR	July 15, 2015
Planned energy assistance program enhancements to be implemented in fiscal 2017	DHR	December 15, 2015

Federal Performance Measures: In November 2014, the U.S. Department of Health and Human Services announced that it would begin requiring new performance measures for the Low-Income Home Energy Assistance Program beginning in federal fiscal 2016. The committees are interested in understanding the Office of Home Energy Programs (OHEP) performance in these measures but recognize that the agency needs time to adjust its data system and processes to capture this data. It is the intent of the committees that the Department of Human Resources begin reporting on these new performance measures for OHEP beginning with the fiscal 2018 Managing for Results submission.

Energy Assistance Application Processing Times: The 2014 Joint Chairmen’s Report requested that the Department of Human Resources (DHR) provide monthly reports on energy assistance application processing times. Through December 16, 2014, the information has shown that certain jurisdictions experience more difficulty than others processing applications timely. The committees are interested in whether these jurisdictions are working to improve application processing timeliness. The committees request that DHR provide, by local

N00I0006

administering agency, (1) the number of applications received; (2) the average number of days to process applications; and (3) the number and percent of applications processed within 30 days, 55 days, and longer than 60 days.

Information Request	Author	Due Date
Application processing times	DHR	December 30, 2015
Application processing times	DHR	June 30, 2016

P00
Department of Labor, Licensing, and Regulation

Committee Narrative

DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

P00G01.12 Adult Education Program

Report on the General Education Development (GED) Testing System: The committees direct that the Department of Labor, Licensing, and Regulation (DLLR) report on the current GED testing system and alternative options for GED testing implementation. The report should consider insights from stakeholders and comparable systems outside the State.

<i>Information Request</i>	<i>Author</i>	<i>Due Date</i>
<i>Report on GED testing implementation and options</i>	<i>DLLR</i>	<i>September 1, 2015</i>

Q00

Department of Public Safety and Correctional Services

Budget Amendments

Amend the following language:

Provided that 50 10 General Fund positions within the Department of Public Safety and Correctional Services – Administration shall be abolished as of July 1, 2015.

Explanation: This action deletes 50 10 positions within the Department of Public Safety and Correctional Services – Administration as of July 1, 2015. The department currently has well over the necessary number of vacancies needed to meet fiscal 2016 turnover. This action will better align actual vacant positions with the department's turnover requirements. The language only abolishes the positions. The funding for the positions remains in the budget for use toward fulfilling cost containment reductions.

Amendment No.

20

Committee Narrative

Report on Actions to Improve Public Safety and Security in State Correctional Facilities:

The budget committees are concerned about the status of implementation of nonstatutory recommendations proffered by the Special Joint Commission on Public Safety and Security in State and Local Correctional Facilities intended to address concerns with staffing, security evaluations, and how best to control the entrance of contraband into correctional facilities. The committees, therefore, request that the Department of Public Safety and Correctional Services (DPSCS) submit a report to the committees that provides:

- a schedule for achieving American Correctional Association accreditation at all State facilities, as well as the department's progress in regard to that schedule;
- a schedule for increasing in-service training for correctional officers at all State facilities, as well as the department's progress in regard to that schedule;
- the status of fully staffing and operating the Polygraph Unit, as well as data indicating the number of polygraph tests conducted; and
- a summary of standards modifications adopted by the Maryland Commission on Correctional Standards following the enactment of Chapters 142 and 143 of 2014.

Q00

Information Request

Author

Due Date

Actions to improve public
safety and security in State
correctional facilities

DPSCS

December 1, 2015

Q00Q
Operations
Department of Public Safety and Correctional Services

Budget Amendments

GENERAL ADMINISTRATION – NORTH

Q00R01.01 General Administration

Strike the following language:

~~provided that the Department of Public Safety and Correctional Services (DPSCS) shall regularly conduct a new post by post security staffing analysis for each of its custodial agents in order to identify the actual number of regular positions needed to safely and securely staff the State's correctional institutions. DPSCS shall provide a written report to the budget committees no later than December 1, 2015, with bi-annual submissions thereafter, summarizing the results of the analysis and explaining the need for any staffing changes resulting from the staffing analysis or changes in policy that require the use of additional positions. The budget committees shall have 45 days to review and comment following receipt of the report.~~

Explanation: This action requires DPSCS to regularly conduct a post by post security staffing analysis and submit a summary report to the budget committees no later than December 1, 2015, explaining the need for any increases in staffing. Providing proper staffing can have an impact on the amount of overtime used by the custodial agencies. Over the past decade, the department has increased its use of temporary posts filled with overtime in order to implement policies designed to improve safety and security in the facilities. After careful review, it appears that the majority of these temporary posts should actually be permanent positions. Conducting regular staffing assessments should assist the department and the General Assembly in monitoring the staffing and overtime situation in the State's correctional and detention facilities.

Information Request	Author	Due Date
Staffing analysis	DPSCS	December 1, 2015

Amendment No. **21**

Q00S02.09 Dorsey Run Correctional Facility

Add the following language:

provided that no funds within this budget may be expended for operations at Dorsey Run Correctional Facility (DRCF) Phase II until a report outlining a department facility plan is submitted to the budget committees. The report shall contain future uses, including plans for

Q00Q

renovation, demolition, or upgrade, as well as anticipated changes in the future operating cost, of DRCF, Brockbridge Correctional Facility, the Jail Industries building, and any other facilities affected by the opening of DRCF Phase II. Upon receipt, the budget committees shall have 45 days to review and comment.

Explanation: The department has not yet identified a plan for staffing, populating, or operating DRCF Phase II, which is scheduled to become operational at the end of fiscal 2016. The language restricts the use of funds for DRCF Phase II until a report outlining a facility plan is submitted to the budget committees. The submitted report should specifically address the future uses, including plans for renovation, demolition, or upgrade, as well as anticipated changes in the future operating cost, of DRCF, Brockbridge Correctional Facility, the Jail Industries building, and any other facilities affected by the opening of DRCF Phase II.

Information Request	Author	Due Date
Department facility plan	Department of Public Safety and Correctional Services	45 days prior to release of funds

Committee Narrative

Post-by-post Staffing Analysis: Providing proper staffing can have an impact on the amount of overtime used by the custodial agencies. The budget committees are concerned that over the past decade, the department has increased its use of temporary posts filled with overtime in order to implement policies designed to improve safety and security in the facilities. After careful review, it appears that the majority of these temporary posts should actually be permanent positions. Conducting regular staffing assessments should assist the department and the General Assembly in monitoring the staffing and overtime situation in the State's correctional and detention facilities. The committees, therefore, request that the Department of Public Safety and Correctional Services (DPSCS) conduct a bi-annual post-by-post security staffing analysis and submit a summary report to the budget committees no later than December 1, 2015, explaining the need for any increases in staffing.

Information Request	Author	Due Date
<i>Post-by-post staffing analysis</i>	<i>DPSCS</i>	<i>December 1, 2015</i>

R00A01
Headquarters
State Department of Education

Budget Amendments

Amend the following language:

Provided that it is the intent of the General Assembly that the at least \$43,500,000 of the appropriation made for the Maryland State Department of Education (MSDE) attempt to fully fund shall be expended on State assessment contracts within its existing fiscal 2016 appropriation and that future budgets for MSDE provide the necessary resources to properly fund State assessments so as to avoid the need for annual deficiency appropriations.

Explanation: State assessment contracts are habitually underfunded. The fiscal 2016 allowance includes a \$16.8 million general fund deficiency to cover an identified shortfall in fiscal 2015. Although a \$7.0 million increase is provided for State assessments in fiscal 2016, the appropriation is still estimated to be underfunded by at least \$6.7 million. This action restricts \$43.5 million for the sole purpose of fully funding State assessment contracts in fiscal 2016 expresses legislative intent that the MSDE attempt to find additional resources within its fiscal 2016 appropriation to commit toward the underfunded assessment contracts and that future budgets include the appropriate level of funding for State assessments.

Amendment No.

22

Add the following language:

Provided that it is the intent of the General Assembly that no individual loaned educator be engaged by the Maryland State Department of Education (MSDE) for more than 6 years. For loaned educators engaged in fiscal 2010, the time already served at MSDE may not be counted toward the 6-year limit.

Further provided that it is the intent of the General Assembly that all loaned educators submit annual financial disclosure statements, as is required by State employees in similar positions.

Further provided that MSDE shall provide an annual census report on the number of loaned educator contracts and any conversion of these personnel to regular positions to the General Assembly by December 15, 2015, and every year thereafter. The annual report shall include job function, title, salary, fund source(s) for the contract, the first year of the contract, the number of years that the loaned educator has been employed by the State, and whether the educator files a financial disclosure statement. MSDE shall also provide a report to the budget committees prior to entering into any new loaned educator contract to provide temporary assistance to the State. The budget committees shall have 45 days to review and comment from the date of receipt of any report on new contracts.

R00A01

Explanation: This annual language on loaned educators expresses legislative intent that loaned educators should not be engaged for more than six years, educators should submit annual financial disclosure statements as appropriate, and reports on the loaned educator program should be submitted. The loaned educator program at MSDE allows local employees to work for MSDE on special projects.

Information Request	Author	Due Date
Report on loaned educator contracts	MSDE	December 15, 2015, and annually thereafter

Strike the following language:

Further provided that 50 vacant positions shall be abolished within the Headquarters of the Maryland State Department of Education as of July 1, 2015.

~~**Explanation:** This action deletes 50 vacant positions within the Headquarters of the Maryland State Department of Education (MSDE) as of July 1, 2015. The department currently has over 130 vacancies; however, only 79 vacancies are required to meet fiscal 2016 budgeted turnover. This action will better align actual vacant positions with the department's turnover requirements. The language only abolishes the positions. The funding for the positions remains in the budget for use toward fulfilling cost containment reductions or underfunded state assessment contracts.~~

Amendment No. **23**

Committee Narrative

HEADQUARTERS

R00A01.01 Office of the State Superintendent

Availability of Automated External Defibrillators in Elementary Schools: An automated external defibrillator (AED) is a portable electronic device, designed for use by a layperson, which automatically diagnoses certain life-threatening cardiac conditions and is able to treat them through defibrillation. The budget committees are interested in determining the feasibility of having an AED available in all elementary schools in Maryland. The Maryland State Department of Education (MSDE) should explore whether requiring the presence of an AED in each elementary school in the State is a viable option and the estimated fiscal impact imposed by such a requirement. The report is due to the budget committees no later than September 30, 2015.

R00A01

Information Request	Author	Due Date
Feasibility of providing automated external defibrillators to all elementary schools	MSDE	September 30, 2015

State Education Technology Plan: *As the State and local education agencies (LEA) prepare to administer the Partnership for Assessment of Readiness for College and Careers (PARCC) tests fully online by the 2017-2018 school year, and the technology needs for schools to implement digital learning and other educational innovations continue to grow, the committees are concerned that the State does not have a statewide strategic plan for education technology that will provide a school environment that will prepare students for the 21st century digital environment, help attract and retain high quality teachers, and enable a better use of school time. Based on reports submitted by the Maryland State Department of Education (MSDE) and LEAs in 2014 on the readiness and needs of LEAs to implement PARCC fully online and ultimately achieve one-to-one access to digital resources, there is inconsistent and incomplete information on the current state of technology across the State's public schools. Therefore, the committees request that MSDE, in consultation with the Department of Information Technology and LEAs, develop a State Education Technology Plan that identifies the technology, both wired and wireless infrastructure and equipment, that is needed in each public school to support online assessment administration and digital learning in an environment that is conducive to one-to-one access to digital resources, including "bring your own device" options. The plan should include recommendations to conduct a statewide analysis of the technology capabilities of each LEA based on the plan's proposed technology, identify gaps in technology readiness across the State, and estimate the cost of implementing the plan. MSDE should request funds in the fiscal 2017 budget to conduct the statewide analysis. MSDE shall submit a draft State Education Technology Plan as a preliminary report by December 15, 2015, in order to receive feedback from the local education agencies and other stakeholders. Any feedback to the preliminary report should be submitted to MSDE and the committees by February 15, 2016. MSDE should submit a final report on the State Education Technology Plan by June 1, 2016.*

Information Request	Author	Due Date
<i>Preliminary report on the education technology plan</i>	MSDE	December 15, 2015
<i>Feedback on preliminary report</i>	MSDE	February 15, 2016
<i>Final report</i>	MSDE	June 16, 2016

R00A01

Budget Amendments

R00A01.02 Division of Business Services

Add the following language to the general fund appropriation:

, provided that \$500,000 of this appropriation may not be expended until the Maryland State Department of Education submits a report to the budget committees on all federal grants appropriated in programs R00A01.01 through R00A01.18 in fiscal 2015, the amount of each grant that is unexpended at the end of the State fiscal year, and anticipated expiration date for each award. The report shall be submitted by September 1, 2015, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: The Maryland State Department of Education (MSDE) is the recipient of multiple federal grant awards every year. At times, it can be difficult to reconcile those grant awards with actual expenditures within the State's fiscal year. This action restricts funds until MSDE provides detail on federal awards received, the amount of the awards that remain unexpended at the end of the State's fiscal year, and when each of the grant awards are expected to expire.

Information Request	Author	Due Date
Federal grant fund expenditures	MSDE	September 1, 2015

R00A01.04 Division of Accountability and Assessment

Add the following language to the general fund appropriation:

, provided that \$500,000 of this appropriation made for the purpose of accountability and assessments may not be expended until the Maryland State Department of Education (MSDE) submits a report to the budget committees on the progress made toward administering the Partnership for Assessment of Readiness for College and Careers (PARCC) assessments online. The report shall specifically include:

- (1) the number of students and percent of the total tested population taking the PARCC exams in the online versus paper-based format;
- (2) any technological problems encountered by MSDE or the local education agencies (LEA) in the preparation, administration, and evaluation of the PARCC exams;

R00A01

- (3) the progress made by the LEAs in addressing previously identified technological issues regarding the implementation of PARCC and digital learning; and
- (4) any outstanding or newly identified issues related to the implementation of PARCC and the advancement of digital learning.

The report shall be submitted no later than December 1, 2015, and the budget committees shall have 45 days to review and comment. Funds restricted pending receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: Maryland has a goal of fully administering the PARCC exams online by the 2016-2017 school year. During administration of the PARCC field tests in spring 2014, a number of technological issues were identified with the online administration of the tests. Furthermore, the General Assembly has expressed interest in advancing the general implementation of digital learning in the classroom. This report restricts funding with the MSDE Headquarters until a report is provided on the progress made toward online implementation of PARCC assessments and closing the gaps in digital learning.

Information Request	Author	Due Date
Progress report on PARCC and digital learning	MSDE	December 1, 2015

R00A01.10 Division of Early Childhood Development

Add the following language to the general fund appropriation:

provided that \$100,000 of this appropriation made for the purpose of general administration may not be expended until the Division of Early Childhood Development within the Maryland State Department of Education (MSDE) submits a report to the budget committees on the Early Learning Assessment (ELA) and Kindergarten Readiness Assessments (KRA) associated with the Ready for Kindergarten: Maryland's Early Childhood Comprehensive System program. The report shall include an update of any improvements made to KRA by MSDE, particularly with regard to identified connectivity issues, adjustments in the length of the assessment, and time required to administer the exam. The report should also identify any issues encountered and feedback received from fall 2015 administration of KRA, in addition to reporting the percent of tests administered using paper and online. Finally, the report should include an evaluation of the first administration of ELA, including any issues identified by educators and potential resolutions. The report shall be submitted to the budget committees no later than December 31, 2015, and the budget committees shall have 45 days to review and comment. Funds restricted pending receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

R00A01

Explanation: The Ready for Kindergarten: Maryland's Early Childhood Comprehensive System program attempts to align new assessments for early learners with the State's new College- and Career-ready Standards. The first administration of the KRA took place in fall 2014. A number of issues with the test were identified by teachers, including the total number of assessments administered to students, the impact the length of the test and the time required for administration had on available time for instruction, problems with connectivity, and a lack of available technology for online administration. This language restricts funds until MSDE reports on any improvements made to the KRA and any issues identified during the fall 2015 administration of the exam. In addition, the ELA, for children ages three to six, has yet to be administered. This report requests an evaluation of the administration of that exam, as well.

Information Request	Author	Due Date
Report on early learning assessments	MSDE	December 31, 2015

Add the following language to the general fund appropriation:

Further provided that \$50,000 of this appropriation made for the purpose of administering the Child Care Subsidy Program may not be expended until the Maryland State Department of Education (MSDE) submits a report to the budget committees on the fiscal outlook of the Child Care Subsidy Program. The report shall specifically include the fiscal implications of the Child Care and Development Block Grant reauthorization, the feasibility of eliminating the enrollment freeze in fiscal 2016, 2017, or 2018, and the cost of increasing reimbursement rates to the 50th, 60th, and 75th percentile of the current market. The report shall be submitted to the budget committees no later than July 31, 2015, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: The budget committees are concerned with the growing number of children and families currently estimated to be on the waitlist for receiving a child care subsidy voucher and the inconsistencies in the funding provided for the Child Care Subsidy program since fiscal 2011. This language restricts funds pending receipt of a report on the fiscal outlook of the program, including the potential for eliminating the current enrollment freeze and for improving reimbursement rates for participating providers. The report is due by July 31, 2015.

Information Request	Author	Due Date
Report on the fiscal outlook of the Child Care Subsidy Program	MSDE	July 31, 2015

R00A01

R00A01.17 Division of Library Development and Services

Strike the following language from the general fund appropriation:

~~provided that this appropriation shall be reduced by \$2,173,655 contingent upon the enactment of legislation delaying the requirement to establish a Deaf Culture Digital Library and phasing in the increased funding provided for the Maryland Library for the Blind per Chapter 498 of 2014 over ten years.~~

Explanation: The fiscal 2016 budget bill as introduced includes a \$2,173,655 reduction within the Division of Library Development and Services contingent upon the enactment of a provision in the Budget Reconciliation and Financing Act of 2015 that would delay implementation of the Deaf Culture Digital Library and phase in increased funding for the Maryland Library for the Blind and Physically Handicapped over 10 years. This action strikes the contingent language.

R00A02
Aid to Education
State Department of Education

Budget Amendments

Concur with the following language:

, provided that this appropriation shall be reduced by \$1,793,461 contingent upon the enactment of legislation phasing in the increase per resident amount over ten years.

, provided that this appropriation shall be reduced by \$526,083 contingent upon the enactment of legislation phasing in the increase per resident amount over ten years.

Explanation: This action acknowledges the Administration's proposed plan to extend the phase-in of per capita funding increases for Public Libraries and the State Library Network.

Add the following language:

Provided that the Maryland State Department of Education shall notify the budget committees of any intent to transfer the funds from program R00A02 Aid to Education to any other budgetary unit. The budget committees shall have 45 days to review and comment on the planned transfer prior to its effect.

Explanation: The Maryland State Department of Education (MSDE) should not transfer any funds from Aid to Education until the transfer is reviewed by the budget committees.

Information Request	Author	Due Date
Report on any transfer of funds from R00A02	MSDE	45 days prior to the transfer of funds

Strike the following language:

~~, provided that this appropriation shall be reduced by \$52,788,580 contingent upon the enactment of legislation level funding the per pupil foundation amount at the fiscal year 2015 amount and freezing the net taxable increase phase-in.~~

Add the following language to the general fund appropriation:

, provided that this appropriation shall be reduced by \$40,725,775 contingent upon the enactment of legislation level funding the per pupil foundation amount at the fiscal 2015 amount.

R00A02

Concur with the following language:

, provided that this appropriation shall be reduced by \$17,799,024 contingent upon the enactment of legislation level funding the per pupil foundation amount at the fiscal year 2015 amount.

, provided that this appropriation shall be reduced by \$139,007 contingent upon the enactment of legislation level funding the per pupil foundation amount at the fiscal year 2015 amount.

, provided that this appropriation shall be reduced by \$3,754,335 contingent upon the enactment of legislation level funding the per pupil foundation amount at the fiscal year 2015 amount.

, provided that this appropriation shall be reduced by \$2,902,468 contingent upon the enactment of legislation level funding the per pupil foundation amount at the fiscal year 2015 amount.

Strike the following language:

~~, provided that this appropriation shall be increased by \$1,266,162 contingent upon the enactment of legislation level funding the per pupil foundation amount at the fiscal year 2015 amount.~~

Explanation: This action acknowledges and modifies contingent language pertaining to level funding the per pupil foundation amount at the fiscal 2015 level. The contingent increase in funding for the Guaranteed Tax Base (GTB) is unconstitutional. The Administration should instead provide a supplemental appropriation for the GTB in accordance with the proposed funding plan for State education aid. In addition, this action separates the reductions within the State Share of the Foundation program that result from level funding the per pupil foundation amount and from freezing the Net Taxable Income grant calculation at the fiscal 2015 levels.

Committee Narrative

AID TO EDUCATION

R00A02.01 State Share of Foundation Program

Baltimore City Public Schools: Baltimore City Public Schools (BCPS) are facing a deficit of \$108.0 million, as reported in the media, for fiscal 2016. The total deficit includes a reduction in State aid of \$35.6 million in the Governor's proposed fiscal 2016 budget, most of which is being restored by the General Assembly, and \$72.7 million in other costs. These other costs include \$27.5 million to repay the reserve fund for funds that were transferred into the general fund in fiscal 2015 in order to maintain a balanced budget, thus marking the second year in a row that the school system faced a structural budget deficit. The committees are concerned that the use of fund balance to maintain a balanced budget, and the apparently unanticipated growth

R00A02

in ongoing costs for fiscal 2016 represent a return to the past, when BCPS faced multiple years of budget deficits and accepted a substantial loan from Baltimore City government in order to maintain a balanced budget nearly 10 years ago. Therefore, the committees request a report from the Baltimore City Board of School Commissioners that includes (1) the full amount of the structural deficit for fiscal 2016, itemized by cost, and the reasons for those increases in spending beyond what was anticipated by BCPS; (2) how the board resolved the structural deficit for fiscal 2016, including reductions in spending and any new revenues as well as a schedule for repaying the reserve fund; and (3) how the board will ensure that BCPS does not face a deficit both during fiscal 2016 and for the out-years. The board shall submit the report to the committees by July 1, 2015.

<i>Information Request</i>	<i>Author</i>	<i>Due Date</i>
<i>Report on BCPS deficit</i>	<i>BCPS</i>	<i>July 1, 2015</i>

Budget Amendments

R00A02.07 Students With Disabilities

Amend the following language:

Further provided that \$10,000,000 of this appropriation made for the purpose of funding nonpublic placements may not be expended until the Maryland State Department of Education and the Department of Budget and Management provides the budget committees with a report on the flaws in the calculations of basic cost and the local share of basic cost. The report should specifically outline all of the issues with the calculations, propose solutions to the identified flaws in the basic cost and local share of basic cost calculations, and identify the degree to which these errors have contributed to the increased State cost for nonpublic placements since fiscal 2012. The report should also provide fiscal estimates associated with correcting the errors, including the amount of additional revenue for the Maryland School for the Blind. The report shall be submitted no later than July 1, 2015, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: The Department of Legislative Services, the Department of Budget and Management (DBM), and the Maryland State Department of Education (MSDE) are aware of flaws in the methodologies used for calculating basic cost and the local share of basic cost, which is used to determine local funding amounts for nonpublic placements. The fiscal 2016 allowance does not attempt to correct these errors. This action restricts \$10 million in funding for nonpublic placements pending receipt of a report from MSDE and DBM identifying the specific flaws in the calculations and providing proposed solutions for correcting the errors. The report is due July 1, 2015.

R00A02

Information Request	Authors	Due Date
Calculating basic cost and the local share of basic cost	MSDE DBM	July 1, 2015

Amendment No.

24

R00A02.55 Teacher Development

Add the following language to the general fund appropriation:

provided that this appropriation made for the purpose of providing Quality Teacher Incentives shall be reduced by \$13,400,000 contingent on the enactment of HB 72 or SB 57 that would limit eligibility for receiving a stipend through the program to educators who were eligible for the stipend in fiscal 2014 and remain teaching in a comprehensive needs school.

Further provided that \$100,000 of this appropriation may not be expended until the Maryland State Department of Education (MSDE) submits a report to the budget committees on the proposed restructuring of fiscal incentive programs for educators. The report should provide a review of best practices for administering fiscal incentive programs for educators and an evaluation of the current Quality Teacher Incentive program and any incentive programs piloted through the Race to the Top grant program. In addition, it should include at least two alternate grant proposals for programs designed to improve the quality of educators at the State's lowest performing schools. The proposals should include fiscal estimates associated with implementing and administering the program. The report should also identify any proposed statutory changes necessary to improve existing programs or implement new programs. The report shall be submitted by December 1, 2015, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: Funding for Quality Teacher Incentives (QTI) increases substantially in fiscal 2015 and 2016. The increase is artificially created because of an increase in the number of stipend-eligible schools due to a misalignment between State assessments and the new State College and Career-Ready curriculum. This language reduces fiscal 2016 funding in line with fiscal 2014 actual expenditures, contingent on the enactment of a provision in HB 72 that would freeze eligibility for receiving a stipend to those educators who received stipends in fiscal 2014. In addition to the funding concerns, the current administration of the QTI program creates a disincentive for improving school performance. Once a school improves enough to no longer have the comprehensive needs status, a teacher loses the stipend funding. Concerns with how the QTI program has been functioning are not new. This action includes language to have the Maryland State Department of Education review the current QTI program and propose alternate plans for restructuring fiscal incentive programs for educators.

R00A02

Information Request	Author	Due Date
Restructuring fiscal incentive programs for teachers	Maryland State Department of Education	December 1, 2015

R00A03
Funding for Educational Organizations
State Department of Education

Committee Narrative

FUNDING FOR EDUCATIONAL ORGANIZATIONS

R00A03.03 Other Institutions

Evaluation of Grants Made to State Aided Institutions: Over the past decade, the number of State Aided Institutions (SAI) has increased by 54%, from 26 grant recipients in fiscal 2005 to 40 in fiscal 2015. In many instances, the services provided by the grant recipients fall into duplicative categories. The budget committees, therefore, direct the Maryland State Department of Education (MSDE) to evaluate the current process for selecting SAI grant recipients and allocating grant resources. In its evaluation, the department should specifically review the potential for consolidating the number of grant recipients and the potential for rotating recipients from year to year. In addition, the report should identify the percentage of each current recipient's budget that is funded through the SAI grant award. The report shall be submitted to the budget committees no later than October 1, 2015.

Information Request	Author	Due Date
Evaluation of grants made to State Aided Institutions	MSDE	October 1, 2015

Budget Amendments

R00A03.04 Aid to Non-Public Schools

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce Cigarette Restitution Funding for the Maryland Nonpublic School Textbook Program in line with fiscal 2014 actual expenditures. This action will result in a related general fund reduction to Medicaid funding.	330,000	SF
Total Reductions	330,000	0

R00A03

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Special Fund	6,040,000	5,710,000 6,040,000	330,000 0	
Total Funds	6,040,000	5,710,000 6,040,000	330,000 0	

Amendment No.

25

R13M00
Morgan State University

Budget Amendments

MORGAN STATE UNIVERSITY

R13M00.00 Morgan State University

Add the following language to the unrestricted fund appropriation:

, provided that \$738,000 of this appropriation made for the purpose of increasing expenditures on institutional need-based financial aid above the fiscal 2015 level may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Explanation: This language restricts \$0.7 million of the general fund appropriation that was provided in the fiscal 2014 supplemental budget to increase expenditures on institutional need-based financial aid, only be expended to increase need-based aid above the fiscal 2015 level.

R14D00
St. Mary's College of Maryland

Budget Amendments

ST. MARY'S COLLEGE OF MARYLAND

R14D00.00 St. Mary's College of Maryland

Add the following language:

Provided it is the intent of the General Assembly that St. Mary's College of Maryland receive a portion of any midyear reduction in Higher Education Investment Fund cost containment action in fiscal 2015 or later.

Explanation: It is the intent of the General Assembly that St. Mary's College of Maryland receive a portion of any midyear reduction in Higher Education Investment Fund cost containment action in fiscal 2015 or later.

R30B00
University System of Maryland

Committee Narrative

Status Report on Progress Toward Programs Meeting Performance Metrics: The fiscal 2014 budget provided \$13 million in general funds to fund program enhancements or initiatives and the fiscal 2015 budget included an additional \$10 million for enhancements that were funded from fund balance in fiscal 2014. These funds are being used to support activities addressing three University of Maryland goals of (1) transforming the academic model; (2) increasing graduates in science, technology, engineering, and mathematics and health professions; and (3) helping the State achieve its 55% completion goal which includes closing the achievement gap. The University System of Maryland (USM) submitted a report in July 2013 detailing how these funds would be spent and the metrics to be used to measure the progress or results of the enhancement funded activities. The committees are interested in the progress these activities have made toward meeting the metrics in fiscal 2015 and progress made to date in fiscal 2016.

Information Request	Author	Due Date
Report on the progress toward meeting the metrics	USM	November 1, 2015

R30B27
Coppin State University
University System of Maryland

Budget Amendments

COPPIN STATE UNIVERSITY

R30B27.00 Coppin State University

Add the following language to the unrestricted fund appropriation:

, provided that \$378,000 of this appropriation made for the purpose of increasing expenditures on institutional need-based financial aid above the fiscal 2015 level may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Further provided that it is the intent of the General Assembly that spending on institutional need-based financial aid shall be at least equal to the amount spent in fiscal 2014.

Explanation: This language restricts \$0.4 million of the general fund appropriation provided in the fiscal 2014 supplemental budget to increase expenditures on institutional need-based financial aid only be expended to increase need-based aid above the fiscal 2015 level and expresses intent that expenditures on need-based aid should, at a minimum, be equivalent of expenditures in fiscal 2014.

R30B36
University System of Maryland Office
University System of Maryland

Budget Amendments

UNIVERSITY SYSTEM OF MARYLAND OFFICE

R30B36.00 University System of Maryland Office

Add the following language to the unrestricted fund appropriation:

, provided that \$100,000 of this appropriation made for the purpose of administration at the University System of Maryland Office may not be expended until the University System of Maryland Office submits a report on the performance criteria and goals that will be used to evaluate the performance of the chancellor. The report shall be submitted to the budget committees by October 1, 2015, or 45 days prior to the release of funds. The budget committees shall have 45 days to review and comment on the report. Funds restricted pending receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Explanation: This language restricts the University System of Maryland Office (USMO) general fund appropriation until a report is submitted on the performance criteria and goals that will be used to evaluate the performance of the chancellor as required by the Board of Regent's employment contract with the new chancellor effective July 1, 2015. The report is to be submitted by October 1, 2015.

Information Request	Author	Due Date
Report on performance criteria and goals of the chancellor	USMO	October 1, 2015

Amendment No. **26**

Committee Narrative

~~**Feasibility of Expanding MPowering:** MPowering, a formal alliance between the University of Maryland, College Park and the University of Maryland, Baltimore was approved by the Board of Regents in March 2012. Under this alliance each institution is able to leverage its resources to improve and enhance academic programs, research, technology transfer, and commercialization. This type of collaboration can be beneficial particularly among research institutions that do not have the resources to fully take advantage of transferring and commercializing technology and would also facilitate interdisciplinary research. The~~

R30B36

~~committees are interested in the feasibility of expanding MPowering to include the University of Maryland Baltimore County and if there could be other opportunities to create partnerships similar to MPowering with other institutions. The committees request the University System of Maryland Office (USMO) to submit a report by August 31, 2015, on the feasibility of expanding MPowering and creating similar collaborations among other institutions.~~

~~**Information Request**~~

~~Report on the feasibility of
expanding MPowering~~

~~**Author**~~

~~USMO~~

~~**Due Date**~~

~~August 31, 2015~~

R62I00
Maryland Higher Education Commission

Budget Amendments

Amend the following language:

Provided that \$100,000 of ~~this~~ the appropriation made for the purpose of *general* administration in the Maryland Higher Education Commission shall be restricted pending a report on higher education institutions' revised sexual misconduct policies. The report shall be submitted by ~~July 1, 2015~~ *December 1, 2015*, and the budget committees shall have 45 days to review and comment. Funds restricted pending receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: This language restricts the Maryland Higher Education Commission (MHEC) general fund appropriation until a report is submitted on higher education institutions', including community colleges, four-year public and private nonprofit institutions and for profit institutions, revised sexual misconduct policies to ensure compliance with federal laws and regulations. Section 11-601 of the Education Article requires the governing board of each institution of higher education to submit written policy on sexual assault to MHEC and for MHEC to review and make recommendations for changes in policies. In addition, the report should include the status of each institution's implementation of its revised policies.

Information Request	Author	Due Date
Report on higher education institutions revised sexual misconduct policies	MHEC	July 1, 2015 <i>December 1, 2015</i>

Amendment No.

27

R62I00

R62I00.01 General Administration

Add the following language to the general fund appropriation:

, provided that since the Maryland Higher Education Commission (MHEC) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency's administrative appropriation may not be expended unless:

- (1) MHEC has taken corrective action with respect to all repeat audit findings on or before November 1, 2015; and
- (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow funds to be released prior to the end of fiscal 2016.

Explanation: The Joint Audit Committee has requested that budget bill language be added for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each such agency is to have a portion of its administrative budget withheld pending the adoption of corrective action by the agency and a determination by OLA that each finding was corrected. OLA shall submit reports to the budget committees on the status of repeat findings. Given that MHEC has not resolved two of four repeat audit findings from its October 2013 fiscal compliance audit that was reviewed by OLA in March 2015, this action again restricts funding until the repeat findings are resolved.

Information Request	Author	Due Date
Status of corrective actions related to the most recent fiscal compliance audit	OLA	45 days before the release of funds

Amendment No.

28

R62I00.03 Joseph A. Sellinger Formula for Aid to Non-Public Institutions of Higher Education

Strike the following language from the general fund appropriation:

~~, provided that this appropriation shall be reduced by \$6,461,675 contingent upon the enactment of legislation reducing the required appropriation for aid to non-public institutions of higher education~~

R62I00

Explanation: This language is not necessary for the General Assembly to reduce the appropriation.

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce Sellinger formula funding.	5,061,675 GF	
	5,061,674	
Total Reductions	5,061,675	0.00
	5,061,674	

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	47,883,915	42,822,240	5,061,675	
		42,822,241	5,061,674	
Total Funds	47,883,915	42,822,240	5,061,675	
		42,822,241	5,061,674	

Amendment No.

29

R62I00.05 The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges

Strike the following language from the general fund appropriation:

~~provided that this appropriation shall be reduced by \$13,045,513 contingent upon the enactment of legislation reducing the required appropriation for formula aid to community colleges~~

Explanation: This language is not necessary for the General Assembly to reduce the appropriation.

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Rerun the Cade funding formula in fiscal 2016 with a different funding amount and apply hold harmless funding. This reduces the total funding from the allowance by \$9 million. This includes hold harmless funding.	9,045,515 GF	
	9,045,514	
Total Reductions	9,045,515	0.00
	9,045,514	

R62I00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	248,436,368	239,390,853 239,390,854	9,045,515 9,045,514	
Total Funds	248,436,368	239,390,853 239,390,854	9,045,515 9,045,514	

Amendment No.

30

R62I00.07 Educational Grants

Add the following language:

Provided that it is the intent of the General Assembly that institutional grants to a public 4-year institution should be transferred only by budget amendment to that institution.

Explanation: This action provides greater clarity to the General Assembly on when an institution receives an institutional grant from the Maryland Higher Education Commission and also prevents funds from being double counted in the working appropriation.

Add the following language to the general fund appropriation:

, provided that \$4,900,000 in general funds designated to enhance the State’s four historically black colleges and universities may not be expended until the Maryland Higher Education Commission submits a report to the budget committees outlining how the funds will be spent. The budget committees shall have 45 days to review and comment on the report. Funds restricted pending receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: This annual language restricts the expenditure of funds until the commission reports to the budget committees on the plans for spending funds designated to enhance the State’s four historically black colleges and universities (HBCU).

Information Request	Author	Due Date
HBCU enhancement expenditure report	Maryland Higher Education Commission	July 1, 2015

R62I00

Committee Narrative

Report on Best Practices and Annual Progress Toward the 55% Completion Goal: The committees understand that in order to meet the State’s goal to have at least 55% of Maryland’s residents age 25 to 64 holding at least one degree credential by 2025, accurate and timely information on degree progression and best practices is needed to ensure that the State is on track to meet the goal. The committees request that the Maryland Higher Education Commission (MHEC) annually collect and analyze student- and transcript-level data on progression, graduation, and other relevant metrics from each public institution of higher education, including community colleges and regional higher education centers. MHEC should submit a report by December 15 each year that analyzes the data and shows each institution’s progress toward the State and institutional goals in 2025. The report should also include a summary of best practices and findings on the effectiveness of institutions’ programs, as well as any concerns regarding lack of progress or best practices that are not being implemented by institutions.

In addition, the committees request that MHEC, on behalf of the Governor and General Assembly and in collaboration with the Governor’s Prekindergarten-20 Council, convene a biennial Summit on Completion that provides a forum for representatives of all segments of education (including K-12), economic and workforce development, and other stakeholders to share best practices on college completion that are underway in Maryland and hear from experts on best practices in other states that may be replicated in Maryland. A summary of the summit should be included in the annual report on best practices and progress toward the 55% goal.

Information Request	Author	Due Date
Report on best practices and progress toward 55% completion goal	MHEC	December 15, 2015, and annually thereafter

Report on Outcomes of Students Participating in Access and Success Programs by Cohort: The committees understand that as part of the State’s agreement with the federal Office for Civil Rights, the State has provided annual funding to Maryland’s public historically black colleges and universities (HBCU) to improve retention and graduation rates. From fiscal 2001 to 2006, the funds were budgeted through the Maryland Higher Education Commission (MHEC) and released after each HBCU submitted proposals to MHEC outlining how the funds would be spent in the coming year. Beginning in fiscal 2007, Access and Success funds were appropriated directly to HBCUs. The committees request that MHEC collect progression, retention, and graduation data from each public HBCU on all students participating in the Access and Success program in fiscal 2015. Data should be analyzed and presented by institution and program. Data should include the throughput completion rate in credit-bearing coursework for required remedial classes and graduation rates. The report should include a summary of fiscal 2015 programs supported by Access and Success funds and a statement from each institution on how

R62I00

findings from the 2014 report have been used to inform and improve programs and student services supported by Access and Success funds. The report shall be submitted by October 15, 2015, and every year thereafter.

Information Request	Author	Due Date
Report on the fiscal 2015 outcomes by cohort of students participating in Access and Success programs	MHEC	October 15, 2015, and annually thereafter

~~**Future of the Maryland Higher Education Commission:** With changes in leadership at the Maryland Higher Education Commission (MHEC) and a continued effort to maximize State resources across all agencies in times of limited State support, the committees believe it is an appropriate time for MHEC to reexamine the current structure of MHEC and to develop recommendations to improve the higher education coordination, monitoring, and reporting body in Maryland. MHEC should work with the Maryland State Department of Education (MSDE), the University System of Maryland (USM), and representatives from the community colleges and independent institutions to consider and make recommendations, including the following options: (1) that MHEC should become an office within MSDE; (2) that MHEC should be an equal partner with MSDE within a new State level prekindergarten-20 agency; or that (3) MHEC should retain its current form. The authors of this report are encouraged to think broadly and to explore, at a minimum, sharing administrative resources to generate cost efficiencies for MHEC and MSDE and to reduce redundancies and how community colleges fit in to the State's higher education organization given that there is no longer a State Board of Community Colleges. The authors should also consider agency models used in other states, and to note whether ideas from prior State commissions such as the 1963 Curlett Report or 1999 Larson Report have been implemented or addressed.~~

Information Request	Authors	Due Date
Report on the role, structure, and future of MHEC	MHEC MSDE USM Maryland Association of Community Colleges Maryland Independent College and University Association	December 15, 2015

R62I00

Financial Aid Deadline: March 1 is a State deadline to be eligible for specific scholarships and financial aid programs; the federal deadline for the Free Application for Federal Student Aid (FAFSA) is June 30. It is the intent of the budget committees that the Maryland Higher Education Commission (MHEC), in consultation with the University System of Maryland, Morgan State University, St. Mary's College of Maryland, the Maryland Association of Community Colleges, and the Maryland Independent College and University Association, be responsible for a report which examines the positives and negatives of changing the Maryland deadline for FAFSA submission closer to aligning with the federal deadline of June 30 and examines the award process regarding timing and availability of financial awards. The report is due to the budget committees no later than October 30, 2015.

Information Request	Author	Due Date
Implications of changing FAFSA deadline and distribution of financial aid awards	MHEC	October 30, 2015

Consolidated Maryland Net Price Calculator Information: The committees are interested in the feasibility of the Maryland Higher Education Commission (MHEC) operating a centralized website showing the federally required net price calculator for all Maryland higher education institutions. MHEC should explore options such as whether this could be included within existing State programs, such as the MDGo4It website. The report shall be submitted by December 15, 2015.

Information Request	Author	Due Date
Consolidated Maryland net price calculator information	MHEC	December 15, 2015

Recommendations for New Metrics and Programs for Nontraditional Students: The committees are concerned that standard metrics, such as the graduation rate for first-time, full-time students, for evaluating institutional outcomes are not appropriate for institutions that enroll a majority of nontraditional students. Additionally, many State programs focus only on students enrolling in higher education directly from high school. The committees request that the Maryland Higher Education Commission (MHEC) propose new metrics that more accurately measure how well an institution gets nontraditional students to graduation. MHEC should also examine its own programs and other State programs that assist students enrolling in, or success within, higher education. MHEC should take a broad view as to who nontraditional students are, where they enroll, for how long, and what challenges exist outside the classroom for these students and what institutions can do to facilitate success in this student demographic.

R62I00

For submission to the budget committees, MHEC should recommended new metrics and changes to State programs to benefit nontraditional students. The report shall be submitted by December 15, 2015.

Information Request	Author	Due Date
Report on recommendations for new metrics and program changes for nontraditional students	MHEC	December 15, 2015

Report on Uses of Physicians' Fee Revenue: *The committees are interested in the uses of special funds that the Maryland Higher Education Commission (MHEC) receives from the Board of Physicians for the purpose of the Health Personnel Shortage Incentive Grant program and the Maryland Loan Assistance Repayment Program for Physicians. MHEC should report how much funding has been received for both programs from fiscal 2010 through 2015, how much has been expended, and how awards are made and to whom they are made. MHEC should also include any recommendations to improve these programs' outcomes given the coordination that is required with the Board of Physicians, the Department of Health and Mental Hygiene, and higher education institutions.*

<i>Information Request</i>	<i>Author</i>	<i>Due Date</i>
<i>Report on uses of physicians' fee revenue</i>	<i>MHEC</i>	<i>December 15, 2015</i>

Report on Credit-free Courses and Programs: *The committees are interested in the noncredit, or credit-free, courses and certificate and training programs offered at Maryland's community colleges and having this information available in a single comprehensive report. The report should include enrollment, program completion outcomes, certificates or other equivalent awards earned by type, employment status of graduates, and wage gains for graduates.*

When submitting the report, the Maryland Higher Education Commission (MHEC) should also recommend new metrics and any changes to State programs to benefit nontraditional students.

<i>Information Request</i>	<i>Author</i>	<i>Due Date</i>
<i>Report on credit-free courses and programs</i>	<i>MHEC</i>	<i>December 15, 2015</i>

R75T00
Higher Education

Budget Amendments

HIGHER EDUCATION

R75T00.01 Support for State Operated Institutions of Higher Education

Add the following language to the general fund appropriation:

provided it is the intent of the General Assembly that no funds be expended by Baltimore City Community College on the demolition of the Bard Building in fiscal 2015 or 2016 until Part I and Part II programs have been approved by the Department of Budget and Management's Office of Capital Planning.

Explanation: This language restricts Baltimore City Community College from demolishing the Bard Building until a capital program plan has been approved by the Department of Budget and Management.

Add the following language to the general fund appropriation:

Further provided that \$738,000 of this appropriation made for the purpose of increasing expenditures on institutional need-based financial aid at Morgan State University may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Explanation: This language restricts \$0.7 million of Morgan State University's general fund appropriation provided in the fiscal 2014 supplemental budget to increase institutional need-based financial aid above the fiscal 2013 level to be expended only on need-based aid.

Add the following language to the general fund appropriation:

Further provided that \$378,000 of this appropriation made for the purpose of increasing expenditures on institutional need-based financial aid at Coppin State University may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Explanation: This language restricts \$0.4 million of Coppin State University's general fund appropriation provided in the fiscal 2014 supplemental budget to increase institutional need-based financial aid above the fiscal 2013 level to be expended only on need-based aid.

R75T00

Add the following language to the general fund appropriation:

Further provided that ~~\$1,540,978~~ \$1,440,978 of this appropriation made for the purpose of Baltimore City Community College be reduced.

Explanation: This action ~~holds harmless~~ *reduces* State support for BCCC to ~~fiscal 2015~~ State support with all cost containment actions in 2016.

Amendment No.

31

Add the following language to the general fund appropriation:

Further provided that \$100,000 of this appropriation made for the purpose of administration at the University System of Maryland Office (USMO) may not be expended until the USMO submits a report on the performance criteria and goals that will be used to evaluate the performance of the chancellor. The report shall be submitted to the budget committees by October 1, 2015, or 45 days prior to the release of funds. The budget committees shall have 45 days to review and comment on the report. Funds restricted pending receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Explanation: This language restricts the USMO general fund appropriation until a report is submitted on the performance criteria and goals that will be used to evaluate the performance of the chancellor as required by the Board of Regent's employment contract with the new chancellor effective July 1, 2015. The report is to be submitted by October 1, 2015.

Information Request	Author	Due Date
<i>Report on performance criteria and goals of the chancellor</i>	<i>USMO</i>	<i>October 1, 2015</i>

Amendment No.

32

R75T00

Committee Narrative

Sexual Misconduct Policies: The issue of sexual assault of ~~women~~ while in college has garnered much attention and discussion especially with the release of the U.S. Department of Education's Office for Civil Rights (OCR) list of 52 institutions under investigation for possible violations of federal law regarding the handling of sexual assault and harassment complaints. The initial list included Frostburg State University. The list has since grown to 100 institutions and includes Morgan State University (MSU) and The Johns Hopkins University. The new federal regulations, effective July 1, 2015, increase requirements of institutions in not only preventing but also in handling sexual misconduct complaints. The budget committees are interested in ensuring that higher education institutions' revised sexual misconduct policies are compliant with recent revisions to federal laws and regulations and also in the implementation of those policies. The budget committees request all higher education institutions including community colleges and the four-year public and private nonprofit institutions: (1) report if the institution has an amnesty policy and if so how is it implemented; (2) with regard to pending federal requirements, how the institution plans to implement a climate survey; and (3) provide a list of all memorandums of understanding applicable to the issue of sexual misconduct. Institutions shall submit the information by July 15, 2015.

Information Request	Authors	Due Date
Report on status and implementation of sexual misconduct policies	University System of Maryland MSU St. Mary's College of Maryland Maryland Independent College and University Association Maryland Association of Community Colleges	July 15, 2015

Instructional Faculty Workload Report: The committees request that the University System of Maryland (USM), Morgan State University (MSU), and St. Mary's College of Maryland (SMCM) continue to provide annual instructional workload reports for tenured and tenure-track faculty. By focusing on these faculty, the committees gain a sense of the teaching activities for the regular core faculty. However, there are other types of instructional faculty at institutions such as full- and part-time nontenured/nontenure track faculty including adjunct faculty, instructors, and lecturers. Focusing on only tenured/tenure-track faculty provides an incomplete picture of how students are taught. Therefore, the report should also include the instructional workload when all types of faculty are considered. Additional information may be included at the institution's discretion. Furthermore, USM's report should include the percent of faculty

R75T00

meeting or exceeding teaching standards for tenured and tenure-track faculty for the University of Maryland, Baltimore.

Information Request	Authors	Due Date
Annual report on faculty workload	USM MSU SMCM	December 15, 2015

Institutional Aid, Pell, and Loan Data by Expected Family Contribution Category: In order to more fully understand all types of aid available to students, the committees request that data be submitted for each community college, public four-year institution, and independent institution on institutional aid, Pell grants, and student loans. Data should include, by expected family contribution (EFC), the number of loans and average loan size of federal subsidized and unsubsidized loans, and loans from private sources as reported to the Maryland Higher Education Commission (MHEC). Additionally, data should be provided on Pell grants, including the number and average award size by EFC. Finally, data should include the number of institutional aid awards and average award size by EFC for institutional grants, institutional athletic scholarships, and other institutional scholarships. The data in the response should differentiate between need-based aid and merit scholarships. Data should also include the number of institutional aid awards and average award size by EFC for tuition waivers/remissions of fees to employees and dependents and students. Waiver information for students should be reported by each type of waiver in State law. This report should cover fiscal 2015 data received by MHEC from State institutions and is to be submitted in an electronic format (Excel file).

Information Request	Author	Due Date
Report on financial aid categories by EFC	MHEC	December 15, 2015

Meeting Schedule and Report Timeline: *The P-20 Council was established under Section 24-801 of the Education Article to investigate ways to improve prekindergarten through post-secondary education, advance workforce creation, and make the State more competitive. Statute requires the council to meet at least quarterly and annually submit a report on December 15 that includes recommendations and a summary of the council's activities for the year. The budget committees would like to ensure that progress continues under the work of the P-20 Council. Therefore, the committees request that the Governor's office submit the schedule of meetings that the P-20 Council will hold during 2015 by May 1, 2015. Additionally, statute requires the council to submit a report every two years beginning by December 1, 2014, on the progress of implementing the College and Career Readiness and College Completion Act (CCRCCA) strategies required by Chapter 533 of 2013. The committees also request the council submit a timeline for submitting a report on the status of implementing CCRCCA by May 1, 2015.*

R75T00

Information Request	Author	Due Date
<i>Meeting schedule of the P-20 Council and timeline for submitting CCRCCA report</i>	<i>P-20 Council</i>	<i>May 1, 2015</i>

Report to Ensure High Quality Teachers: *The P-20 Council established a task force on teacher education to develop recommendations and an action plan to ensure Maryland programs produce high quality teachers. The budget committees are interested in the task force examining identified best practices of high performing countries and developing recommendations to producing high quality teachers and making teaching a profession with career ladders. The committees request the task force to submit a report with recommendations to ensure Maryland produces high quality teachers based on identified best practices by November 15, 2015.*

Information Request	Author	Due Date
<i>Recommendations on ensure high quality teachers</i>	<i>Task Force on Teacher Education</i>	<i>November 15, 2015</i>

Report on the Reassessment of Fund Splits: *In calculating the State-funded portion of personnel cost increases for State-supported positions (positions supported with State funds, tuition revenues, and other unrestricted funds), the Department of Budget and Management (DBM) uses fund splits that have not been reviewed in over 10 years. DBM originally developed the fund splits in consultation with the University System of Maryland (USM). A result of not regularly reviewing the fund splits, it does not accurately reflect changes in higher institutions' revenue streams in which tuition and fee revenues account for an increasing share of unrestricted revenues. Over the past 2 years, questions have also been raised regarding what portion of cost-of-living adjustments and salary increments should be funded by the State. Therefore, the budget committees are interested in the development of fund splits in which the State funds a fair and proportionate share of increases in personnel costs related to State-supported positions. USM and DBM, along with the Department of Legislative Services (DLS), should review the fund splits and submit a report to the committees on the current fund splits, and to the extent consensus can be reached, the proposed new splits and how the portions were calculated, by August 15, 2015.*

Information Request	Authors	Due Date
<i>Report on the reassessment of the fund splits for State-supported personnel costs</i>	<i>USM DBM DLS</i>	<i>August 15, 2015</i>

R95C00
Baltimore City Community College

Budget Amendments

BALTIMORE CITY COMMUNITY COLLEGE

R95C00.00 Baltimore City Community College

Add the following language:

Provided it is the intent of the General Assembly that no funds be expended by Baltimore City Community College (BCCC) on the demolition of the Bard Building in fiscal 2015 or 2016 until Part I and Part II programs have been approved by the Department of Budget and Management's Office of Capital Planning.

Explanation: This language restricts BCCC from demolishing the Bard Building until a capital program plan has been approved by the Department of Budget and Management.

Add the following language to the unrestricted fund appropriation:

, provided that this appropriation made for the purpose of BCCC be reduced by \$1,540,978 \$1,440,978.

Explanation: This action ~~holds harmless~~ *reduces* State support for BCCC ~~to fiscal 2015 State support with all cost containment actions in 2016.~~

Amendment No.

33

S00A
Department of Housing and Community Development

Budget Amendments

Add the following language to the general fund appropriation:

Provided that this appropriation shall be reduced by \$2,400,000 in general funds contingent upon the enactment of legislation authorizing the use of the Maryland Housing Counseling Fund for operational expenses. Authorization is hereby provided to process a Special Fund amendment of up to \$2,400,000 to support operational expenses. The Secretary is authorized to allocate the General Fund reduction across any program.

Explanation: A general fund reduction and special fund amendment for operational expenses are contingent upon the enactment of the Budget Reconciliation and Financing Act of 2015. This is a technical correction to make the language free standing.

DIVISION OF NEIGHBORHOOD REVITALIZATION

S00A24.01 Neighborhood Revitalization

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Delete general funds and replace with special funds using the savings created by increasing the department's turnover rate to 10%. The department is authorized to add special funds by budget amendment to replace the general funds deleted by this action.	1,215,462	GF
 Total Reductions	 1,215,462	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	32.00	32.00		0.00
General Fund	4,910,000	3,694,538	1,215,462	
Special Fund	11,057,201	11,057,201	0	
Federal Fund	11,949,161	11,949,161	0	
Total Funds	27,916,362	26,700,900	1,215,462	

S00A

DIVISION OF DEVELOPMENT FINANCE

S00A25.04 Housing and Building Energy Programs

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Delete special funds due to the budgeting of unawarded funds from the EmPOWER program. The department is authorized to add special funds by budget amendment if further EmPOWER funds are approved by the Public Service Commission.	8,000,000	SF
Total Reductions	8,000,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	25.00	25.00		0.00
Special Fund	36,143,300	28,143,300	8,000,000	
Federal Fund	3,581,510	3,581,510	0	
Total Funds	39,724,810	31,724,810	8,000,000	

DIVISION OF FINANCE AND ADMINISTRATION

S00A27.01 Finance and Administration

Strike the following language from the general fund appropriation:

~~provided that this appropriation shall be reduced by \$2,400,000 contingent upon the enactment of legislation authorizing the use of the Maryland Housing Counseling Fund for operational expenses. Authorization is hereby provided to process a Special Fund amendment of up to \$2,400,000 to support the Finance and Administration Program.~~

Explanation: The bill as introduced includes a general fund reduction and authorization for a special fund amendment for operational expenses, which are contingent upon the enactment of the Budget Reconciliation and Financing Act of 2015. The language is stricken so it can be replaced by free standing language in the department.

T00
Department of Business and Economic Development

Budget Amendments

DIVISION OF BUSINESS AND ENTERPRISE DEVELOPMENT

T00F00.08 Office of Finance Programs

Add the following language to the special fund appropriation:

provided that \$100,000 of this appropriation made for the purpose of funding the Office of Finance Programs may not be expended until the Department of Business and Economic Development submits a report on its activities under the State Small Business Credit Initiative. The report shall include a discussion on the delayed implementation of the program and a detailed explanation of the steps taken to address the delay. The report shall also include a detailed accounting of the administrative costs of the initiative by departmental program.

Further provided that the budget committees shall have 45 days to review and comment from the date of receipt of the report. Funds restricted pending receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

Explanation: This language will restrict funds under the department's Office of Finance Programs until it submits a report on the delayed implementation of the State Small Business Credit Initiative (SSBCI).

Information Request	Author	Due Date
Report on SSBCI	Department of Business and Economic Development	45 days prior to the release of funds

T00F00.19 CyberMaryland Investment Incentive Tax Credit Program

Strike the following language from the general fund appropriation:

~~provided that this appropriation shall be reduced by \$500,000 contingent upon the enactment of legislation reducing the required appropriation for the Tax Credit Program.~~

Explanation: The fiscal 2016 budget bill as introduced includes a \$500,000 reduction to the CyberMaryland Investment Incentive Tax Credit Program that is contingent upon the enactment of a provision in the Budget Reconciliation and Financing Act of 2015. This action strikes the contingent reduction so that the reduction may be taken directly.

T00

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce funds under the CyberMaryland Investment Incentive Tax Credit Program reflecting the actual demand under the program.	500,000	GF
 Total Reductions	 500,000	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	2,000,000	1,500,000	500,000	
Total Funds	2,000,000	1,500,000	500,000	

T00F00.23 Maryland Economic Development Assistance Authority and Fund

Add the following language to the general fund appropriation:

, provided that \$150,000 of this appropriation made for the purpose of providing business financial assistance may not be expended for that purpose and instead may be used only to provide a grant to the National Center for the Veteran Institute for Procurement to provide training and procurement opportunities to Maryland-based veteran-owned business or entrepreneurs. Funds not used for this restricted purpose may not be expended or otherwise transferred and shall revert to the General Fund.

Explanation: This language would restrict funds under the Maryland Economic Development Assistance Authority and Fund to be used only to provide a grant to the National Center for the Veteran Institute for Procurement to provide training and procurement opportunities to Maryland-based veteran-owned businesses.

Amendment No.

34

T00

DIVISION OF TOURISM, FILM AND THE ARTS

T00G00.05 Maryland State Arts Council

Strike the following language from the general fund appropriation:

~~, provided that this appropriation shall be reduced \$1,361,571 contingent upon the enactment of legislation reducing the required appropriation for the Maryland State Arts Council.~~

Explanation: The fiscal 2016 budget bill as introduced includes a \$1,361,571 reduction to the Maryland State Arts Council contingent upon the enactment of a provision in the Budget Reconciliation and Financing Act of 2015 that allows the Governor to fund the mandate at the fiscal 2014 level.

T00G00.08 Preservation of Cultural Arts Program

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. <i>Reduce funds under the Preservation of Cultural Arts in order to transfer the funds to the general fund.</i>	342,958	SF
<i>Total Reductions</i>	342,958	

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
<i>Special Fund</i>	2,000,000	1,657,042	342,958	
<i>Total Funds</i>	2,000,000	1,657,042	342,958	

Amendment No.

35

U00A
Department of the Environment

Budget Amendments

Add the following language:

Provided that 6 regular positions shall be abolished and \$500,000 in general funds reduced from the appropriation of the Maryland Department of the Environment (MDE) unless the 6 regular positions are reclassified by January 1, 2016, for statewide inspection, enforcement, compliance, compliance assistance, and permit issuance related to erosion and sediment control in the Water Management Administration – Compliance subprogram. MDE shall submit a report to the budget committees by January 15, 2016, indicating whether or not the positions were reclassified and, if they were reclassified, what work these positions will do to address the requirement to inspect every active construction site for compliance with erosion and sediment control plans on average of once every 2 weeks in accordance with State regulations.

Explanation: MDE has been unable to muster sufficient resources to inspect every active construction site for compliance with erosion and sediment control plans on average of once every two weeks in accordance with State regulations. This is reflected in the department's November 2011 audit and again in its January 2015 audit. This action abolishes 6 positions and funding unless the positions are reclassified for this purpose in the Water Management Administration – Compliance subprogram by January 1, 2016.

Information Request	Author	Due Date
Status of positions for erosion and sediment control inspection	MDE	January 15, 2016

Amendment No. **36**

Committee Narrative

WATER MANAGEMENT ADMINISTRATION

U00A04.01 Water Management Administration

~~**Soil and Erosion Control Inspection:** The committees are concerned that the Maryland Department of the Environment (MDE) has been unable to inspect every active construction site for compliance with erosion and sediment control plans an average of once every two weeks in accordance with State regulations. This is reflected in MDE's November 2011 audit and again in its January 2015 audit. Therefore, the committees request the submission of a report on how~~

U00A

MDE will meet this requirement. The report shall be coordinated with the construction industry, environmental advocacy stakeholders, and the Department of Budget and Management (DBM) and include the following:

- the universe of inspection sites;
- the number of sites that MDE inspects;
- the number of sites that each delegated authority inspects;
- the number of remaining sites that are not inspected;
- strategies for reducing the remaining sites not inspected to zero including, but not limited to, lowering the standard in regulation, delegating additional authority for inspections to other entities, fostering greater coordination with local governments, increasing inspection positions, and evaluating the usefulness of surveillance technology, such as unmanned aerial vehicles; and
- an action plan implementing the strategies for reducing the remaining sites not inspected to zero including funding, positions, programmatic changes, performance measures, and a timeline for implementation to which the fiscal 2016 working appropriation and fiscal 2017 allowance may be compared.

Information Request	Authors	Due Date
Soil and erosion control inspection report	MDE DBM	September 1, 2015

V00A
Department of Juvenile Services

Budget Amendments

DEPARTMENTAL SUPPORT

V00D02.01 Departmental Support

Add the following language to the general fund appropriation:

provided that since the Department of Juvenile Services (DJS) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency's administrative appropriation may not be expended unless:

- (1) DJS has taken corrective action with respect to all repeat audit findings on or before November 1, 2015; and
- (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2016.

Explanation: The Joint Audit Committee has requested that budget bill language be added for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each such agency is to have a portion of its administrative budget withheld pending the adoption of corrective action by the agency and a determination by OLA that each finding was corrected. OLA shall submit reports to the budget committees on the status of the repeat findings.

Information Request	Author	Due Date
Status of corrective actions related to the most recent fiscal compliance audit	OLA	45 days before the release of funds

Committee Narrative

Juvenile Services Education: The budget committees are concerned ~~that~~ *about* the level of educational services received by youth in Department of Juvenile Services' (DJS) facilities ~~may not be adequate, particularly since responsibility for providing those services was transferred from DJS to the Maryland State Department of Education (MSDE).~~ The budget committees request DJS and *the Maryland State Department of Education (MSDE)* to jointly submit ~~certification that a report concerning the education services that all youth in DJS detention or committed treatment facilities are receiving education services that align with all State and~~

V00A

~~federal requirements~~. The submitted report should specifically document the total amount of instruction time received by students per week at each facility, whether the educators at each facility are State or contractual employees, and ~~that all education-related needs for special education students are currently being met~~ *whether students with disabilities have all Individualized Education Program special education and related services implemented in the least restrictive environment*. The requested information is due to the budget committees no later than September 30, 2015.

Information Request	Authors	Due Date
Juvenile Services Education	DJS MSDE	September 30, 2015

W00A
Department of State Police

Budget Amendments

Strike the following language:

~~Provided that 50 General Fund positions are abolished by July 1, 2015.~~

~~**Explanation:** Abolish 50 positions funded with general funds, which would result in savings of approximately \$5 million. The Department of State Police is required to reduce the fiscal 2016 allowance by \$5,226,000 in general funds to meet an across-the-board reduction of 2%.~~

Amendment No.

37

MARYLAND STATE POLICE

W00A01.02 Field Operations Bureau

Add the following language to the general fund appropriation:

provided that \$500,000 of this appropriation made for the purpose of the Aviation Command may not be expended until the Aviation Command submits a report to the budget committees on measures taken to address issues identified by the Office of Legislative Audits' Special Report: Department of State Police Aviation Command Mission Data. The budget committees shall have 45 days to review and comment following receipt of the report. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: The Office of Legislative Audits (OLA) submitted a special report that reviewed Aviation Command mission data from fiscal 2006 to 2013 and reviewed the collection methodology for the data. OLA identified four issues that the Aviation Command should address to ensure consistent and accurate mission data collection. This action restricts \$500,000 until a report is submitted describing actions the Aviation Command has taken to address these issues.

Information Request	Author	Due Date
Report detailing actions taken to address issues identified by OLA	Department of State Police Aviation Command	45 days prior to the expenditure of funds

W00A

Committee Narrative

Maryland Coordination and Analysis Center Budget Appendix: It is the intent of the budget committees that the Department of State Police, in conjunction with the Maryland Coordination and Analysis Center (MCAC) and the Department of Budget and Management, continue to submit budget information that consolidates State budgetary resources to MCAC in the form of an appendix in the Maryland Budget Highlights book in fiscal 2017 and subsequent fiscal years. Budget information and the resulting appendix should include more comprehensive personnel expenditure information, including position counts, from each State agency assigned at MCAC.

Report on Diversity in Hiring and Promotion Within Sworn Officer Ranks: The budget committees request that the Department of State Police (DSP) submit a report detailing the department's plans to increase diversity in hiring and promotion within sworn officer ranks. The report should provide the most recent demographic breakdown of DSP's sworn officers by rank, race, ethnicity, and gender. The report should also compare DSP's diversity to the diversity of the State and other comparable police forces in the area. In addition, DSP should identify any diversity goals or standards the department aims to meet. A report shall be submitted by December 1, 2015, to the budget committees.

Information Request	Author	Due Date
Report on diversity in hiring and promotion within sworn officer ranks	DSP	December 1, 2015

Report on Junk and Scrap Metal Enforcement: *Since 2010, the Department of State Police (DSP) Regional Automated Property Information Database (RAPID) Team has worked with the Comptroller's Field Enforcement Division to enforce junk and scrap metal laws. The budget committees request that DSP submit a report providing an update on junk and scrap metal enforcement in the State since 2010 and recommendations that could improve enforcement, including suggestions on legislation and budgetary support. A report should be submitted to the budget committees by December 1, 2015.*

Information Request	Author	Due Date
<i>Report on junk and scrap metal enforcement</i>	<i>DSP</i>	<i>December 1, 2015</i>

**X00A00
Public Debt**

Budget Amendments

X00A00.01 Redemption and Interest on State Bonds

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce the general fund appropriation. On March 4, 2015, the State sold \$518.0 million in new general obligation (GO) bonds and \$365.4 million in refunding bonds. The new bond issuance generated \$72.6 million in bond sale premiums. The allowance assumes that \$39.3 million in premiums is applied to debt service. The additional \$33.3 million can also be applied to debt service. The new bond sale also projected \$25.9 million in fiscal 2016 debt service. Actual debt service for the sale is \$22.4 million. The sale reduces fiscal 2016 debt service by \$3.5 million. Fiscal 2016 savings from the refunding sale total \$3.6 million. Taken together, the bond sale reduced fiscal 2016 debt service costs by \$7.1 million and added \$33.3 million to the Annuity Bond Fund. This provides sufficient savings and fund balances to reduce the general fund appropriation by \$40.0 million.	40,000,000	GF
Total Reductions	40,000,000 0	

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	274,000,000	234,000,000	40,000,000	
Special Fund	845,377,926	845,377,926	0	
Federal Fund	11,477,263	11,477,263	0	
Total Funds	1,130,855,189	1,090,855,189	40,000,000	

X00A00

Committee Narrative

~~**Review Capital Debt Affordability Process:** To manage State debt, the State created the Capital Debt Affordability Committee (CDAC). The committee has adopted two criteria to determine if State debt is affordable: State debt outstanding cannot exceed 4% of State personal income and State debt service cannot exceed 8% of State revenues. These criteria have succeeded in reducing State debt, which was unacceptably high in the late 1970s. However, the committees are concerned that the State has been increasing authorizations while State revenues have not been able to keep up with increasing debt service costs. Debt service costs are expected to increase at a rate of 6% per year while State property tax revenues, which support debt service, are expected to increase at a rate of 1% per year. The State is also at the debt limit and any reductions in revenue estimates will be difficult for the capital budget program to absorb. Two specific concerns about the affordability process are that the cost of authorizing additional debt is undervalued and that the State's current fiscal condition is not considered. CDAC should review the affordability process to examine how the process can better evaluate the cost of increasing authorizations and better link the affordability criteria with the State's current fiscal condition. Procedures to address these concerns should be adopted. CDAC should report on its evaluation and new procedures in its October 2015 report.~~

Information Request	Author	Due Date
Review of debt affordability process	CDAC	With the October 2015 annual report

Y01A
State Reserve Fund

Budget Amendments

Y01A02.01 Dedicated Purpose Account

Strike the following language from the general fund appropriation:

~~, provided that this appropriation shall be reduced by \$50,000,000 contingent upon the enactment repealing the required repayment of transfer tax revenue.~~

Explanation: The Administration is required to appropriate \$50 million into the DPA in fiscal 2016 to repay previous fund transfers. This language clarifies that the funds are contingent upon failure to enact of legislation removing the funds. Since the language is not required for the General Assembly, the language is removed.

Add the following language to the general fund appropriation:

, provided that \$10,000,000 of this appropriation shall be transferred to the Local Income Tax Reserve Account on July 1, 2015.

Explanation: The budget includes \$100 million to be transferred to the Local Income Tax Reserve Account. The funds are transferred to reimburse the \$100 million that was transferred from the account to the general fund in fiscal 2014. One purpose of the Local Income Tax Reserve Account is to transfer income tax receipts that the State collects on behalf of local jurisdictions to those jurisdictions. Since fund balances have fallen below \$100 million after especially large transfers to local governments, it is unclear the fund has sufficient revenues to support local income tax payments without this \$100 million. To ensure that funds in this account are sufficient to fully support local income tax payments, the administration included \$100 million in the Dedicated Purpose Account to be transferred to the Local Income Tax Reserve Account. This language requires that these funds are transferred to the account on the first day, so that the account has sufficient reserves throughout the fiscal year.

Strike the following language from the general fund appropriation:

~~Transfer Tax Reimbursement.....50,000,000~~

Explanation: This is a technical amendment.

Y01A

Amend the following language:

Local Income Tax Reserve Account Repayment...~~100,000,000~~ 10,000,000

Explanation: Modify language to reflect the House budget.

Committee Narrative

Use of Rainy Day Funds: The budget committees are concerned with the continued reliance on fund transfers from accounting reserves and dedicated fund balances for support of the budget. Other states, even AAA-rated states, put much more reliance on their revenue stabilization funds to address acute revenue shortfalls and have done so without altering their credit ratings. In Maryland, the practice of continually discounting funds and balances has prompted legislation creating barriers to future transfers and requiring funds lost to be replenished with the effect of burdening future budgets. The budget committee thereafter suggests that budgeting practices be altered to include use of the Revenue Stabilization Account as a resource of first resort to address budget gaps.

Fiscal 2015 Deficiencies

Fiscal 2015 Deficiency

D40W01.07 Management Planning and Educational Outreach

Strike the following language on the special fund appropriation:

~~D40W01.01 Management Planning and Educational Outreach~~

~~To become available immediately upon passage of this budget to adjust the appropriation for fiscal year 2015 to reduce funding for Maryland Heritage Areas Authority grants.~~

Special Fund Appropriation -300,000

Explanation: This action strikes the fiscal 2015 negative deficiency appropriation of \$300,000 in special funds for Maryland Heritage Areas Authority grants. There is a complementary action in the Budget Reconciliation and Financing Act (BRFA) of 2015 to reject the Governor's proposed \$209,000 transfer from the Maryland Heritage Areas Authority Financing Fund balance. The BRFA action along with the estimated remaining \$74,812 Maryland Heritage Areas Authority Financing Fund balance are sufficient to support the majority of the restored \$300,000 appropriation provided for by this action.

Fiscal 2015 Deficiencies

Fiscal 2015 Deficiency

MARYLAND PARK SERVICE

K00A04.01 State-Wide Operations

Add the following language to the special fund appropriation:

To become available immediately upon passage of this budget to both supplement and reduce the fiscal year 2015 appropriation to provide funds for operational expenses for the Maryland Park Service ~~and to eliminate the Maryland Park Service's payment in lieu of taxes to local jurisdictions.~~

General Fund Appropriation 22,783,636

Special Fund Appropriation, provided that, \$235,000 of this appropriation made for the purpose of administering the Maryland Park Service may be used only for the purpose of providing a grant to Garrett County attributable to its revenue sharing payment from the Deep Creek Lake Recreation Maintenance and Management Fund. Funds not used for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled contingent upon the enactment of SB 134 or HB 1091, this appropriation is reduced by \$1,600,000, provided that the remaining \$235,000 shall be provided only as a grant to Garrett County for revenue sharing payments from Deep Creek Lake Recreation Maintenance and Management Fund earnings. Further provided that, contingent upon the failure of SB 134 and HB 1091, \$1,835,000 shall be used only for the purpose of making revenue sharing payments to local jurisdictions from Forest or Park Reserve Fund nontimber earnings and Deep Creek Lake Recreation Maintenance and Management Fund earnings. Funds not used for these restricted purposes may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

-24,900,636

-24,665,636

-23,065,636

-2,117,000

-1,882,000

-282,000

Explanation: This action reduces the fiscal 2015 negative deficiency appropriation by \$235,000 in special funds and specifies that Garrett County shall receive its revenue sharing payment from the Deep Creek Lake Recreation Maintenance and Management Fund. The

Fiscal 2015 Deficiencies

agency is authorized to bring in a budget amendment using the fund balance from Program Open Space—State and the Forest or Park Reserve Fund in order to support the Maryland Park Service since the \$235,000 from the Deep Creek Lake Recreation Maintenance and Management Fund will no longer be available for that purpose. *This action restores the funding for payment in lieu of taxes to local jurisdictions from the Forest or Park Reserve Fund nontimber earnings and Deep Creek Lake Recreation Maintenance and Management Fund earnings if both SB 134 and HB 1091 fail. Further, this action specifies that if either SB 134 or HB 1091 is enacted then the appropriation is reduced by \$1,600,000 and the remaining \$235,000 is paid to Garrett County from the Deep Creek Lake Recreation Maintenance and Management Fund.*

Amendment No. **38**

K00A04.06 Revenue Operations

Add the following language to the special fund appropriation:

~~To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2015 to address a shortfall in transfer tax revenue by eliminating the Maryland Park Service's payment in lieu of taxes to local jurisdictions.~~

Special Fund Appropriation, provided that this appropriation shall be reduced by \$140,000 contingent upon the enactment of SB 134 or HB 1091. -140,000
0

Explanation: *This action restores the funding for payment in lieu of taxes to local jurisdictions from the Forest or Park Concession Account. If either SB 134 and HB 1091 are enacted, then the appropriation is reduced as originally proposed by the Governor.*

Amendment No. **39**

Fiscal 2015 Deficiencies

Fiscal 2015 Deficiency

MEDICAL CARE PROGRAMS ADMINISTRATION

M00Q01.03 Medical Care Provider Reimbursements

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce deficiency need based on most recent estimate of fiscal 2015 overall Medicaid expenditures.	20,000,000	GF
Total Reductions	20,000,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	38,000,000	18,000,000	20,000,000	
Total Funds	38,000,000	18,000,000	20,000,000	

Amend the following language on the general fund appropriation:

, provided that this appropriation shall be reduced by ~~\$45,000,000~~ \$47,000,000 contingent upon the enactment of legislation authorizing the use of the Maryland Health Insurance Plan Fund for Medicaid provider reimbursements

Explanation: The language reduces general funds by \$47 million contingent upon legislation authorizing the use of a surplus in the Maryland Health Insurance Plan Fund for Medicaid. Authorization is included in the Budget Reconciliation and Financing Act of 2015.

Fiscal 2015 Deficiencies

Fiscal 2015 Deficiency

R00A02.07 Students With Disabilities

Strike the following language to the general fund appropriation:

~~R00A02.07—Students with Disabilities~~

~~To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2015 to implement cost containment reductions by reducing nonpublic placement provider rates.~~

~~General Fund Appropriation~~ ~~-376,995~~

Explanation: This action strikes the fiscal 2015 negative deficiency appropriation of \$376,995 in general funds for nonpublic placement providers within the Maryland State Department of Education Aid to Education budget. The negative deficiency would have reduced nonpublic placement provider rates to the fiscal 2014 level for the last quarter of fiscal 2015. This action restores the rate increase.

Amendment No.

40

Sections

Budget Amendments

Amend the following section:

Section 17 Using Funds for Their Intended Purpose

SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the various State agency programs and subprograms in Comptroller Objects 0152 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers' Compensation), 0217 (Health Insurance), 0305 (DBM Paid Telecommunications), 0322 (Capital Lease Telecommunications), 0874 (Office of Attorney General Administrative Fee), 0876 (DoIT IT Services Allocation), 0894 (State Personnel System Allocation), 0897 (Enterprise Budget System Allocation), and 1303 (rent paid to DGS) are to be utilized for their intended purposes only. ~~The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management.~~ Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Objects 0152, 0154, 0217, 0305, 0322, and 0876 between State departments and agencies by approved budget amendment in fiscal year 2015 and fiscal year 2016. All funds budgeted in or transferred to Comptroller Objects 0152 and 0154, and any funds restricted in this budget for use in the employee and retiree health insurance program that are unspent shall be credited to the fund as established in accordance with Section 2-516 of the State Personnel and Pensions Article of the Annotated Code of Maryland.

Further provided that each agency that receives funding in this budget in any of the restricted Comptroller Objects listed within this section shall establish within the State's accounting system a structure of accounts to separately identify for each restricted Comptroller Object, by fund source, the legislative appropriation, monthly transactions, and final expenditures. It is the intent of the General Assembly that an accounting detail be established so that the Office of Legislative Audits may review the disposition of funds appropriated for each restricted Comptroller Object as part of each closeout audit to ensure that funds are used only for the purposes for which they are restricted and that unspent funds are reverted or canceled.

Explanation: This amendment pertaining to restricted objects of expenditure is amended to disallow transfers to other purposes and makes it possible for the Office of Legislative Audits to track the disposition of funds in restricted statewide subobjects.

Sections

Amend the following section:

Section 19 2% Across-the-Board Reduction

SECTION 19. AND BE IT FURTHER ENACTED, That for fiscal year 2016, the general fund appropriations in Section 1 of this act for ~~Executive Branch~~ agencies shall be reduced by ~~\$117,992,000~~ \$121,007,173. This reduction may be allocated to any object or subject of expenditure related to agency operations in the following amounts in accordance with a schedule determined by the Governor, Chief Judge, and the Presiding Officers:

Agency	General Funds
<u>B75 General Assembly</u>	<u>311,740</u>
<u>C00 Judiciary</u>	<u>2,703,433</u>
C80 Office of the Public Defender	2,019,000
C81 Office of the Attorney General	363,000
C82 State Prosecutor	30,000
C85 Maryland Tax Court	13,000
D05 Board of Public Works (BPW)	153,000
D10 Executive Department – Governor	255,000
D11 Office of the Deaf and Hard of Hearing	8,000
D12 Department of Disabilities	65,000
D15 Boards and Commissions	196,000
D16 Secretary of State	41,000
D18 Governor’s Office for Children	40,000
D25 BPW Interagency Committee for School Construction	38,000
D26 Department of Aging	430,000
D27 Maryland Commission on Civil Rights	52,000
D28 Maryland Stadium Authority	252,000
D38 State Board of Elections	133,000
D39 Maryland State Board of Contract Appeals	14,000
D40 Department of Planning	267,000
D50 Military Department	249,000
D55 Department of Veterans Affairs	166,000
D60 Maryland State Archives	45,000
D90 Canal Place Preservation and Development Authority	2,000
E00 Comptroller of Maryland	1,745,000
E20 State Treasurer’s Office	105,000
E50 Department of Assessments and Taxation	549,000
E75 State Lottery and Gaming Control Agency	507,000
E80 Property Tax Assessment Appeals Board	22,000
F10 Department of Budget and Management	327,000
F50 Department of Information Technology	1,310,000
H00 Department of General Services	1,270,000
K00 Department of Natural Resources	1,126,000

Sections

L00 Department of Agriculture	513,000
M00 Department of Health and Mental Hygiene	27,215,000
N00 Department of Human Resources	6,888,000
P00 Department of Labor, Licensing and Regulation	954,000
Q00 Department of Public Safety and Correctional Services	24,378,000
R00 State Department of Education – Headquarters	2,785,000
R00 Children’s Cabinet Interagency Fund	475,000
R00 Maryland Longitudinal Data System Center	47,000
R15 Maryland Public Broadcasting Commission	168,000
R62 Maryland Higher Education Commission	2,068,000
R75 Support for State Operated Institutions of Higher Education	27,211,000
S00 Department of Housing and Community Development	160,000
S50 Maryland African American Museum Corporation	41,000
T00 Department of Business and Economic Development	1,084,000
T50 Maryland Technology Development Corporation	407,000
U00 Department of the Environment	698,000
V00 Department of Juvenile Services	5,882,000
W00 Department of State Police	5,226,000
Total General Funds	<u>117,992,000</u>
	<u>121,007,173</u>

Explanation: A statewide across-the-board reduction in the budget as introduced cut \$118 million in general funds from Executive Branch agencies. This action includes the Legislative and Judicial branches, which increases the overall cut by \$3 million in general funds.

Amend the following section:

Section 21 Delete Employee Increments

SECTION 21. AND BE IT FURTHER ENACTED, That for fiscal year 2016 funding for salaries and wages shall be reduced by ~~\$102,520,296~~ \$108,148,235 in ~~Executive Branch State~~ agencies to eliminate the July 1, 2015, and January 1, 2016, merit increases. Funding for this purpose shall be reduced in the appropriate sub-object expenditure applicable to the merit increases funding within the ~~Executive Branch State~~ agencies in fiscal year 2016 by the following amounts in accordance with a schedule determined by the Governor and Chief Judge:

Agency	General Funds
<u>C00 Judiciary</u>	<u>5,159,158</u>
C80 Office of the Public Defender	1,210,139
C81 Office of the Attorney General	259,744
C82 State Prosecutor	12,206
C85 Maryland Tax Court	2,259
D05 Board of Public Works (BPW)	13,002

Sections

D10	Executive Department – Governor	78,005
D11	Office of the Deaf and Hard of Hearing	6,804
D12	Department of Disabilities	27,798
D15	Boards and Commissions	140,185
D16	Secretary of State	52,030
D18	Governor’s Office for Children	27,788
D25	BPW Interagency Committee for School Construction	27,940
D26	Department of Aging	27,201
D27	Maryland Commission on Civil Rights	70,087
D38	State Board of Elections	40,453
D39	Maryland State Board of Contract Appeals	2,951
D40	Department of Planning	184,579
D50	Military Department	100,746
D55	Department of Veterans Affairs	55,353
D60	Maryland State Archives	29,022
E00	Comptroller of Maryland	930,591
E20	State Treasurer’s Office	44,878
E50	Department of Assessments and Taxation	423,242
E75	State Lottery and Gaming Control Agency	174,660
E80	Property Tax Assessment Appeals Board	11,179
F10	Department of Budget and Management	182,809
F50	Department of Information Technology	162,129
H00	Department of General Services	542,162
K00	Department of Natural Resources	1,203,933
L00	Department of Agriculture	261,121
M00	Department of Health and Mental Hygiene	7,552,124
N00	Department of Human Resources	3,562,224
P00	Department of Labor, Licensing and Regulation	176,967
Q00	Department of Public Safety and Correctional Services	9,601,868
R00	State Department of Education	588,050
R15	Maryland Public Broadcasting Commission	164,000
R62	Maryland Higher Education Commission	66,533
R75	Support for State Operated Institutions of Higher Education	43,699,000
R99	Maryland School for the Deaf	350,000
T00	Department of Business and Economic Development	216,741
U00	Department of the Environment	281,044
V00	Department of Juvenile Services	3,748,066
W00	Department of State Police	4,908,311
	Total General Funds	81,219,924
	Total General Funds	<u>86,379,082</u>

Sections

Agency	Special Funds
C00 Judiciary	301,347
C81 Office of the Attorney General	58,860
C90 Public Service Commission	193,699
C91 Office of the People's Counsel	32,881
C94 Subsequent Injury Fund	25,199
C96 Uninsured Employers Fund	19,436
C98 Workers' Compensation Commission	137,058
D12 Department of Disabilities	1,450
D13 Maryland Energy Administration	48,787
D15 Boards and Commissions	2,114
D26 Department of Aging	1,975
D38 State Board of Elections	2,345
D40 Department of Planning	13,999
D53 Maryland Institute for Emergency Medical Services Systems	128,768
D55 Department of Veterans Affairs	2,009
D60 Maryland State Archives	54,964
D78 Maryland Health Benefit Exchange	110,120
D80 Maryland Insurance Administration	287,559
D90 Canal Place Preservation and Development Authority	1,943
E00 Comptroller of Maryland	168,787
E20 State Treasurer's Office	1,371
E50 Dept. of Assessments and Taxation	437,239
E75 State Lottery and Gaming Control Agency	113,213
F10 Department of Budget and Management	156,634
F50 Department of Information Technology	12,857
G20 State Retirement Agency	142,420
G50 Teachers and State Employees Supplemental Retirement Plans	11,868
H00 Department of General Services	10,482
J00 Department of Transportation	6,382,000
K00 Department of Natural Resources	866,074
L00 Department of Agriculture	97,027
M00 Department of Health and Mental Hygiene	397,204
N00 Department of Human Resources	98,322
P00 Department of Labor, Licensing and Regulation	345,013
Q00 Department of Public Safety and Correctional Services	364,150
R00 State Department of Education	38,710
R15 Maryland Public Broadcasting Commission	196,000
S00 Department of Housing and Community Development	300,805
T00 Department of Business and Economic Development	78,534
U00 Department of the Environment	580,556
W00 Department of State Police	1,102,022
Total Special Funds	<u>12,914,334</u>
	<u>13,325,801</u>

Sections

	Agency	Federal Funds
C00	Judiciary	57,314
C81	Office of the Attorney General	32,536
D12	Department of Disabilities	9,868
D15	Boards and Commissions	23,428
D26	Department of Aging	21,116
D27	Maryland Commission on Civil Rights	10,136
D40	Department of Planning	13,985
D50	Military Department	279,078
D55	Department of Veterans Affairs	16,933
J00	Department of Transportation	695,000
K00	Department of Natural Resources	129,242
L00	Department of Agriculture	9,502
M00	Department of Health & Mental Hygiene	952,099
N00	Department of Human Resources	3,125,861
P00	Department of Labor, Licensing and Regulation	1,216,866
Q00	Dept. of Public Safety and Correctional Services	174,628
R00	State Department of Education	1,212,579
R62	Maryland Higher Education Commission	1,649
S00	Department of Housing and Community Development	106,697
T00	Department of Business and Economic Development	8,179
U00	Department of the Environment	334,411
V00	Department of Juvenile Services	12,245
	Total Federal Funds	<u>8,386,038</u> <u>8,443,352</u>

Explanation: This adds the Judiciary and Maryland Health Benefit Exchange to the Section 21 increment reduction.

Add the following section:

Section 24 Executive Long-term Forecast

SECTION 24. AND BE IT FURTHER ENACTED, That the Governor's budget books shall include a forecast of the impact of the Executive budget proposal on the long-term fiscal condition of the General Fund, the Transportation Trust Fund, and higher education Current Unrestricted Fund accounts. This forecast shall estimate aggregate revenues, expenditures, and fund balances in each account for the fiscal year last completed, the current year, the budget year, and four years thereafter. Expenditures shall be reported at such agency, program or unit levels, or categories as may be determined appropriate after consultation with the Department of Legislative Services. A statement of major assumptions underlying the forecast shall also be provided, including but not limited to general salary increases, inflation, and growth of caseloads in significant program areas.

Sections

Explanation: This annual language provides for the delivery of the Executive’s general fund, transportation, and higher education forecasts and defines the conditions under which they are to be provided.

Information Request	Author	Due Date
Executive forecasts	Department of Budget and Management	With the submission of the Governor’s fiscal 2017 budget books

Add the following section:

Section 25 Across-the-board Reductions and Higher Education

SECTION 25. AND BE IT FURTHER ENACTED, That all across-the-board reductions applied to the Executive Branch, unless otherwise stated, shall apply to current unrestricted and general funds in the University System of Maryland, St. Mary’s College of Maryland, Morgan State University, and Baltimore City Community College.

Explanation: This section explicitly applies reductions intended for the full Executive Branch to the University System of Maryland, St. Mary’s College of Maryland, Morgan State University, and Baltimore City Community College, unless their exclusion is specifically stated.

Add the following section:

Section 26 Chesapeake Employers’ Insurance Company Fund Accounts

SECTION 26. AND BE IT FURTHER ENACTED, That the General Accounting Division of the Comptroller of Maryland shall establish a subsidiary ledger control account to debit all State agency funds budgeted under subobject 0175 (workers’ compensation coverage) and to credit all payments disbursed to the Chesapeake Employers’ Insurance Company (CEIC) via transmittal. The control account shall also record all funds withdrawn from CEIC and returned to the State and subsequently transferred to the General Fund. CEIC shall submit monthly reports to the Department of Legislative Services concerning the status of the account.

Explanation: This section provides continuation of a system to track workers’ compensation payments to the CEIC Fund for payment of claims, current expenses, and funded liability for incurred losses by the State.

Sections

Information Request	Author	Due Date
Report on status of ledger control account	CEIC	Monthly beginning on July 1, 2015

Add the following section:

Section 27 Reporting Federal Funds

SECTION 27. AND BE IT FURTHER ENACTED, That the Governor’s budget books shall include a summary statement of federal revenues by major federal program sources supporting the federal appropriations made therein along with the major assumptions underpinning the federal fund estimates. The Department of Budget and Management (DBM) shall exercise due diligence in reporting this data and ensure that they are updated as appropriate to reflect ongoing congressional action on the federal budget. In addition, DBM shall provide to the Department of Legislative Services (DLS) data for the actual, current, and budget years listing the components of each federal fund appropriation by Catalog of Federal Domestic Assistance number or equivalent detail for programs not in the catalog. Data shall be provided in an electronic format subject to the concurrence of DLS.

Explanation: This annual language provides for consistent reporting of federal monies received by the State.

Information Request	Author	Due Date
Reporting components of each federal fund appropriation	DBM	With submission of the fiscal 2017 budget

Add the following section:

Section 28 Federal Fund Spending

SECTION 28. AND BE IT FURTHER ENACTED, That in the expenditure of federal funds appropriated in this budget or subsequent to the enactment of this budget by the budget amendment process:

- (1) State agencies shall administer these federal funds in a manner that recognizes that federal funds are taxpayer dollars that require prudent fiscal management, careful application to the purposes for which they are directed, and strict attention to budgetary and accounting procedures established for the administration of all public funds.

Sections

- (2) For fiscal 2016, except with respect to capital appropriations, to the extent consistent with federal requirements:
- (i) when expenditures or encumbrances may be charged to either State or federal fund sources, federal funds shall be charged before State funds are charged except that this policy does not apply to the Department of Human Resources with respect to federal funds to be carried forward into future years for child welfare or welfare reform activities;
 - (ii) when additional federal funds are sought or otherwise become available in the course of the fiscal year, agencies shall consider, in consultation with the Department of Budget and Management (DBM), whether opportunities exist to use these federal revenues to support existing operations rather than to expand programs or establish new ones; and
 - (iii) DBM shall take appropriate actions to effectively establish the provisions of this section as policies of the State with respect to the administration of federal funds by executive agencies.

Explanation: This annual language defines the policies under which federal funds shall be used in the State budget.

Add the following section:

Section 29 Indirect Costs Report

SECTION 29. AND BE IT FURTHER ENACTED, That the Department of Budget and Management (DBM) shall provide an annual report on indirect costs to the General Assembly in January 2016 as an appendix in the Governor's fiscal 2017 budget books. The report shall detail by agency for the actual fiscal 2015 budget the amount of statewide indirect cost recovery received, the amount of statewide indirect cost recovery transferred to the General Fund, and the amount of indirect cost recovery retained for use by each agency. In addition, it shall list the most recently available federally approved statewide and internal agency cost-recovery rates. As part of the normal fiscal/compliance audit performed for each agency once every three years, the Office of Legislative Audits shall assess available information on the timeliness, completeness, and deposit history of indirect cost recoveries by State agencies. Further provided that for fiscal 2016, excluding the Maryland Department of Transportation, the amount of revenue received by each agency from any federal source for statewide cost recovery may be transferred only to the General Fund and may not be retained in any clearing account or by any other means, nor may DBM or any other agency or entity approve exemptions to permit any agency to retain any portion of federal statewide cost recoveries.

Sections

Explanation: This is annual language that requires a report on indirect costs and disallows waivers of statewide cost recovery.

Information Request	Author	Due Date
Annual report on indirect costs	DBM	With submission of the Governor's fiscal 2017 budget books

Add the following section:

Section 30 Reporting on Budget Data and Organizational Charts

SECTION 30. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that all State departments, agencies, bureaus, commissions, boards, and other organizational units included in the State budget, including the Judiciary, shall prepare and submit items for the fiscal 2017 budget detailed by Comptroller subobject classification in accordance with instructions promulgated by the Comptroller of Maryland. The presentation of budget data in the State budget books shall include object, fund, and personnel data in the manner provided for in fiscal 2016 except as indicated elsewhere in this Act; however, this may not preclude the placement of additional information into the budget books. For actual fiscal 2015 spending, the fiscal 2016 working appropriation, and the fiscal 2017 allowance, the budget detail shall be available from the Department of Budget and Management (DBM) automated data system at the subobject level by subobject codes and classifications for all agencies. To the extent possible, except for public higher education institutions, subobject expenditures shall be designated by fund for actual fiscal 2015 spending, the fiscal 2016 working appropriation, and the fiscal 2017 allowance. The agencies shall exercise due diligence in reporting this data and ensuring correspondence between reported position and expenditure data for the actual, current, and budget fiscal years. This data shall be made available on request and in a format subject to the concurrence of the Department of Legislative Services (DLS). Further, the expenditure of appropriations shall be reported and accounted for by the subobject classification in accordance with the instructions promulgated by the Comptroller of Maryland.

Further provided that due diligence shall be taken to accurately report full-time equivalent counts of contractual positions in the budget books. For the purpose of this count, contractual positions are defined as those individuals having an employee-employer relationship with the State. This count shall include those individuals in higher education institutions who meet this definition but are paid with additional assistance funds.

Further provided that DBM shall provide to DLS with the allowance for each department, unit, agency, office, and institution, a one-page organizational chart in Microsoft Word or Adobe PDF format that depicts the allocation of personnel across operational and administrative activities of the entity.

Sections

Explanation: This annual language provides for consistent reporting of fiscal 2015, 2016, and 2017 budget data and provides for the submission of department, unit, agency, office, and institutions' organizational charts to DLS with the allowance.

Information Request	Author	Due Date
Agency organizational charts	DBM	With submission of the fiscal 2017 budget

Add the following section:

Section 31 Interagency Agreements

SECTION 31. AND BE IT FURTHER ENACTED, That on or before August 1, 2015, each State agency and each public institution of higher education shall report to the Department of Budget and Management (DBM) any agreements in place for any part of fiscal 2015 between State agencies and any public institution of higher education involving potential expenditures in excess of \$100,000 over the term of the agreement. Further provided that DBM shall provide direction and guidance to all State agencies and public institutions of higher education as to the procedures and specific elements of data to be reported with respect to these interagency agreements, to include at a minimum:

- (1) a common code for each interagency agreement that specifically identifies each agreement and the fiscal year in which the agreement began;
- (2) the starting date for each agreement;
- (3) the ending date for each agreement;
- (4) a total potential expenditure, or not-to-exceed dollar amount, for the services to be rendered over the term of the agreement by any public institution of higher education to any State agency;
- (5) a description of the nature of the goods and services to be provided;
- (6) the total number of personnel, both full-time and part-time, associated with the agreement;
- (7) contact information for the agency and the public institution of higher education for the person(s) having direct oversight or knowledge of the agreement;
- (8) the amount and rate of any indirect cost recovery or overhead charges assessed by the institution of higher education related to the agreement; and
- (9) the justification submitted to DBM for indirect cost recovery rates greater than 20%.

Sections

Further provided that DBM shall submit a consolidated report to the budget committees and the Department of Legislative Services by December 1, 2015, that contains information on all agreements between State agencies and any public institution of higher education involving potential expenditures in excess of \$100,000 that were in effect at any time during fiscal 2015.

Further provided that the Secretary of Budget and Management shall review each current higher education interagency agreement to determine why the services cannot be provided by the State agencies and is, therefore, appropriate for using higher education; ensure that agencies maintain documentation of all agreements, amendments, task orders, and invoices; ensure that the overhead charges and direct service costs are not excessive; and ensure that all work performed by higher education is documented. Further provided that no new higher education interagency agreement may be entered into during fiscal 2016 without prior approval of the Secretary of Budget and Management.

Explanation: The language requires all State agencies and public institutions of higher education to report on all interagency agreements between State agencies and public institutions of higher education having a total potential expenditure over the term of the agreement in excess of \$100,000. This applies only to agreements for the purchase of goods and/or services and does not apply to grants or space agreements between State agencies and public institutions of higher education. The report also requires DBM to report on the justification for any interagency agreement with an indirect cost recovery rate greater than 20%. Further, it requires that DBM submit a consolidated report on all agreements by December 1, 2015, to the budget committees and the Department of Legislative Services. *Review of each agreement and approval of new agreements by the Secretary of DBM is also required.*

Information Request	Author	Due Date
Consolidated report on all interagency agreements	DBM	December 1, 2015

Amendment No.

41

Add the following section:

Section 32 Budget Amendments

SECTION 32. AND BE IT FURTHER ENACTED, That any budget amendment to increase the total amount of special, federal, or higher education (current restricted and current unrestricted) fund appropriations, or to make reimbursable fund transfers from the Governor's Office of Crime Control and Prevention or the Maryland Emergency Management Agency, made in Section 1 of this Act shall be subject to the following restrictions:

Sections

- (1) This section may not apply to budget amendments for the sole purpose of:
 - (i) appropriating funds available as a result of the award of federal disaster assistance; and
 - (ii) transferring funds from the State Reserve Fund – Economic Development Opportunities Fund for projects approved by the Legislative Policy Committee.

- (2) Budget amendments increasing total appropriations in any fund account by \$100,000 or more may not be approved by the Governor until:
 - (i) that amendment has been submitted to the Department of Legislative Services (DLS); and
 - (ii) the budget committees or the Legislative Policy Committee have considered the amendment or 45 days have elapsed from the date of submission of the amendment. Each amendment submitted to DLS shall include a statement of the amount, sources of funds and purposes of the amendment, and a summary of the impact on regular position or contractual full-time equivalent payroll requirements.

- (3) Unless permitted by the budget bill or the accompanying supporting documentation or by any other authorizing legislation, and notwithstanding the provisions of Section 3-216 of the Transportation Article, a budget amendment may not:
 - (i) restore funds for items or purposes specifically denied by the General Assembly;
 - (ii) fund a capital project not authorized by the General Assembly provided, however, that subject to provisions of the Transportation Article, projects of the Maryland Department of Transportation (MDOT) shall be restricted as provided in Section 1 of this Act;
 - (iii) increase the scope of a capital project by an amount 7.5% or more over the approved estimate or 5.0% or more over the net square footage of the approved project until the amendment has been submitted to DLS and the budget committees have considered and offered comment to the Governor or 45 days have elapsed from the date of submission of the amendment. This provision does not apply to MDOT; and
 - (iv) provide for the additional appropriation of special, federal, or higher education funds of more than \$100,000 for the reclassification of a position or positions.

Sections

- (4) A budget may not be amended to increase a Federal Fund appropriation by \$100,000 or more unless documentation evidencing the increase in funds is provided with the amendment and fund availability is certified by the Secretary of Budget and Management.
- (5) No expenditure or contractual obligation of funds authorized by a proposed budget amendment may be made prior to approval of that amendment by the Governor.
- (6) Notwithstanding the provisions of this section, any federal, special, or higher education fund appropriation may be increased by budget amendment upon a declaration by the Board of Public Works that the amendment is essential to maintaining public safety, health, or welfare, including protecting the environment or the economic welfare of the State.
- (7) Budget amendments for new major Information Technology projects, as defined by Sections 3A-301 and 3A-302 of the State Finance and Procurement Article, must include an Information Technology Project Request, as defined in Section 3A-308 of the State Finance and Procurement Article.
- (8) Further provided that the fiscal 2016 appropriation detail as shown in the Governor's budget books submitted to the General Assembly in January 2016 and the supporting electronic detail may not include appropriations for budget amendments that have not been signed by the Governor, exclusive of the MDOT pay-as-you-go capital program.
- (9) Further provided that it is the policy of the State to recognize and appropriate additional special, higher education, and federal revenues in the budget bill as approved by the General Assembly. Further provided that for the fiscal 2017 allowance, the Department of Budget and Management shall continue policies and procedures to minimize reliance on budget amendments for appropriations that could be included in a deficiency appropriation.

Explanation: This annual language defines the process under which budget amendments may be used.

Sections

Add the following section:

Section 33 Maintenance of Accounting Systems

SECTION 33. AND BE IT FURTHER ENACTED, That:

- (1) The Secretary of the Department of Health and Mental Hygiene shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2015 in program M00Q01.03 Medical Care Provider Reimbursements have been disbursed for services provided in that fiscal year and shall prepare and submit the periodic reports required under this section for that program.
- (2) The State Superintendent of Schools shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2015 to program R00A02.07 Students With Disabilities for Non-Public Placements have been disbursed for services provided in that fiscal year and to prepare periodic reports as required under this section for that program.
- (3) The Secretary of the Department of Human Resources shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2015 in program N00G00.01 Foster Care Maintenance Payments have been disbursed for services provided in that fiscal year, including detail on average monthly caseload, average monthly cost per case, and the total expended for each foster care program, and to prepare the periodic reports required under this section for that program.
- (4) For the programs specified, reports shall indicate total appropriations for fiscal 2015 and total disbursements for services provided during that fiscal year up through the last day of the second month preceding the date on which the report is to be submitted and a comparison to data applicable to those periods in the preceding fiscal year.
- (5) Reports shall be submitted to the budget committees, the Department of Legislative Services, the Department of Budget and Management, and the Comptroller on November 1, 2015; March 1, 2016; and June 1, 2016.
- (6) It is the intent of the General Assembly that general funds appropriated for fiscal 2015 to the programs specified that have not been disbursed within a reasonable period, not to exceed 12 months from the end of the fiscal year, shall revert.

Explanation: This annual language requires the maintenance of accounting systems for certain programs, states the intent of the General Assembly that general funds not disbursed be reverted, and requires reporting of disbursements by the Department of Health and Mental Hygiene (DHMH), the Maryland State Department of Education (MSDE), and the Department of Human Resources (DHR). The language pertaining to reporting of foster care data for fiscal 2015 is modified to request average monthly caseload and cost by type of foster care program (regular,

Sections

institutional group homes, emergency, intermediate, treatment, purchase homes, independent living, minor mothers, subsidized guardianship, and subsidized adoption.)

Information Request	Authors	Due Date
Report on appropriations and disbursements in M00Q01.03, R00A02.07, and N00G00.01	DHMH DHR MSDE	November 1, 2015 March 1, 2016 June 1, 2016

Add the following section:

Section 34 Secretary's or Acting Secretary's Nomination and Salary

SECTION 34. AND BE IT FURTHER ENACTED, That no funds in this budget may be expended to pay the salary of a Secretary or an Acting Secretary of any department whose nomination as Secretary has been rejected by the Senate or an Acting Secretary who was serving in that capacity prior to the 2015 session whose nomination for the Secretary position was not put forward and approved by the Senate during the 2015 session unless the Acting Secretary is appointed under Article II, Section 11 of the Maryland Constitution prior to July 1, 2015.

Explanation: This language ensures that the intentions of the General Assembly are reflected in the payment of executive salaries.

Add the following section:

Section 35 The "Rule of 100"

SECTION 35. AND BE IT FURTHER ENACTED, That the Board of Public Works (BPW), in exercising its authority to create additional positions pursuant to Section 7-236 of the State Finance and Procurement Article, may authorize during the fiscal year no more than 100 positions in excess of the total number of authorized State positions on July 1, 2015, as determined by the Secretary of Budget and Management. Provided, however, that if the imposition of this ceiling causes undue hardship in any department, agency, board, or commission, additional positions may be created for that affected unit to the extent that positions authorized by the General Assembly for the fiscal year are abolished in that unit or in other units of State government. It is further provided that the limit of 100 does not apply to any position that may be created in conformance with specific manpower statutes that may be enacted by the State or federal government nor to any positions created to implement block grant actions or to implement a program reflecting fundamental changes in federal/State relationships. Notwithstanding anything contained in this section, BPW may authorize additional positions to meet public emergencies resulting from an act of God and violent acts of man that are necessary to protect the health and safety of the people of Maryland.

Sections

BPW may authorize the creation of additional positions within the Executive Branch provided that 1.25 full-time equivalent contractual positions are abolished for each regular position authorized and that there be no increase in agency funds in the current budget and the next two subsequent budgets as the result of this action. It is the intent of the General Assembly that priority is given to converting individuals that have been in contractual positions for at least 2 years. Any position created by this method may not be counted within the limitation of 100 under this section.

The numerical limitation on the creation of positions by BPW established in this section may not apply to positions entirely supported by funds from federal or other non-State sources so long as both the appointing authority for the position and the Secretary of Budget and Management certify for each position created under this exception that:

- (1) funds are available from non-State sources for each position established under this exception;
- (2) the position's classification is not one for which another position was abolished through the Voluntary Separation Program;
- (3) positions necessary to hire State employees in the Department of Human Resources for the Baltimore City Office of Child Support Enforcement contingent on returning the child support enforcement function to State service from a private contractor; and
- (4) any positions created will be abolished in the event that non-State funds are no longer available.

The Secretary of Budget and Management shall certify and report to the General Assembly by June 30, 2016, the status of positions created with non-State funding sources during fiscal 2012, 2013, 2014, 2015, and 2016 under this provision as remaining, authorized, or abolished due to the discontinuation of funds.

Explanation: This annual language, the Rule of 100, limits the number of positions that may be added after the beginning of the fiscal year to 100 and provides for exceptions to the limit.

Information Request	Author	Due Date
Certification of the status of positions created with the non-State funding sources during fiscal 2012, 2013, 2014, 2015, and 2016	DBM	June 30, 2016

Sections

Add the following section:

Section 36 Annual Report on Authorized Positions

SECTION 36. AND BE IT FURTHER ENACTED, That immediately following the close of fiscal 2015, the Secretary of Budget and Management shall determine the total number of full-time equivalent (FTE) positions that are authorized as of the last day of fiscal 2015 and on the first day of fiscal 2016. Authorized positions shall include all positions authorized by the General Assembly in the personnel detail of the budgets for fiscal 2015 and 2016, including nonbudgetary programs, the Maryland Transportation Authority, the University System of Maryland self-supported activities, and the Maryland Correctional Enterprises.

The Department of Budget and Management (DBM) shall also prepare during fiscal 2016 a report for the budget committees upon creation of regular FTE positions through Board of Public Works action and upon transfer or abolition of positions. This report shall also be provided as an appendix in the fiscal 2017 Governor's budget books. It shall note, at the program level:

- (1) where regular FTE positions have been abolished;
- (2) where regular FTE positions have been created;
- (3) from where and to where regular FTE positions have been transferred; and
- (4) where any other adjustments have been made.

Provision of contractual FTE position information in the same fashion as reported in the appendices of the fiscal 2017 Governor's budget books shall also be provided.

Explanation: This is annual language providing reporting requirements for regular and contractual State positions.

Information Request	Author	Due Date
Total number of FTEs on June 30 and July 1, 2015	DBM	July 14, 2015
Report on the creation, transfer, or abolition of regular positions	DBM	As needed

Sections

Add the following section:

Section 37 Annual Executive Pay Plan Report

SECTION 37. AND BE IT FURTHER ENACTED, That the Department of Budget and Management and the Maryland Department of Transportation are required to submit to the Department of Legislative Services (DLS) Office of Policy Analysis:

- (1) a report in Excel format listing the grade, salary, title, and incumbent of each position in the Executive Pay Plan (EPP) as of July 15, 2015; October 15, 2015; January 15, 2016; and April 15, 2016; and
- (2) detail on any lump-sum increases given to employees paid on the EPP subsequent to the previous quarterly report.

Flat-rate employees on the EPP shall be included in these reports. Each position in the report shall be assigned a unique identifier that describes the program to which the position is assigned for budget purposes and corresponds to the manner of identification of positions within the budget data provided annually to the DLS Office of Policy Analysis.

Explanation: Legislation adopted during the 2000 session altered the structure of the EPP to give the Governor flexibility to compensate executives at appropriate levels within broad salary bands established for their positions, without reference to a rigid schedule of steps, and through other compensation methods such as a flat rate salary. These reports fulfill a requirement for documentation of any specific recruitment, retention, or other issues that warrant a pay increase.

Information Request	Authors	Due Date
Report of all EPP positions	Department of Budget and Management Maryland Department of Education	July 15, 2015; October 15, 2015; January 15, 2016; and April 15, 2016

Add the following section:

Section 38 Positions Abolished in the Budget

SECTION 38. AND BE IT FURTHER ENACTED, That no position identification number assigned to a position abolished in this budget may be reassigned to a job or function different from that to which it was assigned when the budget was submitted to the General Assembly. Incumbents in positions abolished, except participants in the Voluntary Separation Program, may continue State employment in another position.

Sections

Explanation: This language prevents employees from being moved into positions abolished in the budget. It also allows that incumbents in abolished positions may continue State employment in another position. The language also includes a temporary clause that excludes participants in the Voluntary Separation Program from continuing employment in other positions. This is consistent with the goals of the program.

Add the following section:

Section 39 Annual Report on Health Insurance Receipts and Spending

SECTION 39. AND BE IT FURTHER ENACTED, That the Secretary of Budget and Management shall include as an appendix in the fiscal 2017 Governor's budget books an accounting of the fiscal 2015 actual, fiscal 2016 working appropriation, and fiscal 2017 estimated revenues and expenditures associated with the employees' and retirees' health plan. The data in this report should be consistent with the data submitted to the budget data submitted to the Department of Legislative Services. This accounting shall include:

- (1) any health plan receipts received from State agencies, employees, and retirees, as well as prescription rebates or recoveries, or audit recoveries, and other miscellaneous recoveries;
- (2) any premium, capitated, or claims expenditures paid on behalf of State employees and retirees for any health, mental health, dental, or prescription plan, as well as any administrative costs not covered by these plans; and
- (3) any balance remaining and held in reserve for future provider payments.

Explanation: This language provides an accounting of the health plan revenues received and expenditures made on behalf of State employees and retirees. The language proposes that the language in the report be consistent with the budget data submitted with the budget bill.

Information Request	Author	Due Date
Accounting of the employee and retiree health plan revenues and expenditures	Department of Budget and Management	With submission of Governor's fiscal 2017 budget books

Sections

Add the following section:

Section 40 Historical and Projected Chesapeake Bay Restoration Spending

SECTION 40. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that the Maryland Department of Planning, the Department of Natural Resources, the Maryland Department of Agriculture, the Maryland Department of the Environment, and the Department of Budget and Management provide a report to the budget committees by December 1, 2015, on Chesapeake Bay restoration spending. The reports shall be drafted subject to the concurrence of the Department of Legislative Services (DLS) in terms of both electronic format to be used and data to be included. The report shall include:

- (1) fiscal 2015 annual spending by fund, fund source, program, and State government agency; associated nutrient and sediment reduction; and the impact on living resources and ambient water quality criteria for dissolved oxygen, water clarity, and “chlorophyll a” for the Chesapeake Bay and its tidal tributaries, which is to be submitted electronically in disaggregated form to DLS;
- (2) projected fiscal 2016 to 2025 annual spending by fund, fund source, program, and State government agency; associated nutrient and sediment reductions; and the impact on living resources and ambient water quality criteria for dissolved oxygen, water clarity, and “chlorophyll a” for the Chesapeake Bay and its tidal tributaries, which is to be submitted electronically in disaggregated form to DLS; and
- (3) an overall framework discussing the needed regulations, revenues, laws, and administrative actions and their impacts on individuals, organizations, governments, and businesses by year from fiscal 2015 to 2025 in order to reach the calendar 2025 requirement of having all best management practices in place to meet water quality standards for restoring the Chesapeake Bay, which is to be both written in narrative form and tabulated in spreadsheet form that is submitted electronically in disaggregated form to DLS.

Explanation: This language expresses the intent that the Maryland Department of Planning (MDP), the Department of Natural Resources (DNR), the Maryland Department of Agriculture (MDA), the Maryland Department of the Environment (MDE), and the Department of Budget and Management (DBM) provide a report by December 1, 2015, on recent and projected Chesapeake Bay restoration spending and associated impacts and the overall framework to meet the calendar 2025 requirement of having all best management practices in place to meet water quality standards for restoring the Chesapeake Bay.

Sections

Information Request	Authors	Due Date
Historical and projected Chesapeake Bay restoration spending	MDP DNR MDA MDE DBM	December 1, 2015

Add the following section:

Section 41 Chesapeake Bay Restoration Spending

SECTION 41. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that the Department of Budget and Management, the Department of Natural Resources, and the Maryland Department of the Environment provide two reports on Chesapeake Bay restoration spending. The reports shall be drafted subject to the concurrence of the Department of Legislative Services (DLS) in terms of both electronic format to be used and data to be included. The scope of the reports is as follows:

- (1) Chesapeake Bay restoration operating and capital expenditures by agency, fund type, and particular fund source based on programs that have over 50% of their activities directly related to Chesapeake Bay restoration for the fiscal 2015 actual, fiscal 2016 working appropriation, and fiscal 2017 allowance, which is to be included as an appendix in the fiscal 2017 budget volumes and submitted electronically in disaggregated form to DLS; and
- (2) 2-year milestones funding by agency, best management practice, fund type, and particular fund source along with associated nutrient and sediment reductions for fiscal 2014, 2015, 2016, and 2017, which is to be submitted electronically in disaggregated form to DLS.

Explanation: This language expresses the intent that the Department of Budget and Management (DBM), the Department of Natural Resources (DNR), and the Maryland Department of the Environment (MDE) provide at the time of the fiscal 2017 budget submission information on (1) Chesapeake Bay restoration spending for programs that have over 50% of their activities directly related to Chesapeake Bay restoration; and (2) two-year milestones funding.

Sections

Information Request	Authors	Due Date
Summary of Chesapeake Bay restoration spending for programs that have over 50% of their activities directly related to Chesapeake Bay restoration, and two-year milestones expenditures	DBM DNR MDE	Fiscal 2017 State budget submission

Add the following section:

Section 42 Regional Greenhouse Gas Initiative Revenues

SECTION 42. AND BE IT FURTHER ENACTED, That the Department of Budget and Management shall provide an annual report on the revenue from the Regional Greenhouse Gas Initiative (RGGI) carbon dioxide emission allowance auctions and set-aside allowances to the General Assembly in conjunction with the submission of the fiscal 2017 budget and annually thereafter as an appendix to the Governor's budget books. This report shall include information for the actual fiscal 2015 budget, fiscal 2016 working appropriation, and fiscal 2017 allowance. The report shall detail revenue assumptions used to calculate the available Strategic Energy Investment Fund (SEIF) from RGGI auctions for each fiscal year including:

- (1) the number of auctions;
- (2) the number of allowances sold;
- (3) the allowance price for both current and future (if offered) control period allowances sold in each auction;
- (4) prior year fund balance from RGGI auction revenue used to support the appropriation;
and
- (5) anticipated revenue from set-aside allowances.

The report shall also include detail on the amount of the SEIF from RGGI auction revenue available to each agency that receives funding through each required allocation, separately identifying any prior year fund balance for:

- (1) energy assistance;
- (2) energy efficiency and conservation programs, low- and moderate-income sector;

Sections

- (3) energy efficiency and conservation programs, all other sectors;
- (4) renewable and clean energy programs and initiatives, education, climate change, and resiliency programs;
- (5) administrative expenditures;
- (6) dues owed to the RGGI, Inc.; and
- (7) transfers made to other funds.

Explanation: This language requires the Department of Budget and Management (DBM) to include as an appendix in the Governor's budget books for fiscal 2017 detail on the revenue assumptions for RGGI auctions budgeted in each fiscal year as well as how those revenues are distributed to various agencies. This information increases transparency, differentiates funding from the SEIF that is available from sources other than RGGI auctions, and allows for analysis of whether the allocation of RGGI auction revenue meets statutory requirements. This language is similar to language included in prior budget bills.

Information Request	Author	Due Date
Report on revenue assumptions and use of RGGI auction revenue	DBM	With submission of the Governor's fiscal 2017 budget books and annually thereafter

Add the following section:

Section 43 Submission of the Uniform Crime Report

SECTION 43. AND BE IT FURTHER ENACTED, THAT \$1,000,000 of the General Fund appropriation within the Department of State Police (DSP) may not be expended until DSP submits the Crime in Maryland, 2014 Uniform Crime Report (UCR) to the budget committees. The budget committees shall have 45 days to review and comment following receipt of the report. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that, if DSP encounters difficulty obtaining necessary crime data on a timely basis from local jurisdictions who provide the data for inclusion in the UCR, DSP shall notify the Governor's Office of Crime Control and Prevention (GOCCP). GOCCP shall withhold a portion, totaling at least 15%, but no more than 50%, of that jurisdiction's State Aid for Police Protection (SAPP) grant for fiscal 2016 upon receipt of notification from DSP. GOCCP shall

Sections

withhold SAPP funds until such a time that the jurisdiction submits its crime data to DSP. DSP and GOCCP shall submit a report to the budget committees indicating any jurisdiction from which crime data was not received on a timely basis and the amount of SAPP funding withheld from each jurisdiction.

Explanation: The annual language was originally added because DSP had not been submitting its annual crime report in a timely manner due to issues related to receiving crime data from the local jurisdictions. As such, this language withholds a portion of the general fund appropriation until the budget committees receive the 2014 UCR. The language also specifies that GOCCP, upon receipt of notification from DSP, must withhold a portion of a delinquent jurisdiction's SAPP grant until certain crime data is received by DSP. Finally, DSP and GOCCP must submit a report to the budget committees that includes information on any jurisdiction that did not report crime data on a timely basis and the amount of SAPP funding that was withheld from each jurisdiction.

Information Request	Author	Due Date
2014 UCR	DSP	45 days prior to the expenditure of funds

Add the following section:

Section 44 Reduction to Department of Information Technology Reimbursable Fund

SECTION 44. AND BE IT FURTHER ENACTED, That the authorization to expend \$78,000 in reimbursable funds in the Department of Information Technology is deleted. The Governor shall develop a schedule for allocating this reimbursable fund reduction across the departments as appropriate. The reduction under this section shall equal at least the amounts indicated for the budgetary types listed:

<u>Fund</u>	<u>Amount</u>
<u>General</u>	<u>\$39,000</u>
<u>Special</u>	<u>\$29,000</u>
<u>Federal</u>	<u>\$10,000</u>

Further provided that if the Governor does not continue the salary increase that went into effect on January 1, 2015, to State employees in fiscal 2016 then the following appropriations shall be restricted from expenditure:

<u>Fund</u>	<u>Amount</u>
<u>General</u>	<u>\$34,000</u>
<u>Special</u>	<u>\$26,000</u>
<u>Federal</u>	<u>\$8,000</u>

Sections

These restricted amounts shall revert at the end of fiscal 2016 based according to a schedule developed by the Governor.

Explanation: This action extends the back of the bill reductions to the Department of Information Technology's reimbursable funds to reduce eliminate increments and merit increases (Section 21) in fiscal 2016. Additionally, the General Assembly has expressed the policy intent that the 2% general salary increase that went into effect on January 1, 2015, not be reduced in fiscal 2016. The allowance, as introduced, revises the State employee salary plan downward as of July 1, 2015, to the level of salary before the 2% increase went into effect. Other legislative action in the budget bill restricts funds to only be used to maintain the 2% general salary increase for the Executive Branch. This section restricts the amount of funding in the Legislative and Judicial budgets unless the Governor agrees to maintain the 2% salary increase provided to State employees.

Add the following section:

Section 45 Reduction to the Office of Administrative Hearings Reimbursable Fund

SECTION 45. AND BE IT FURTHER ENACTED, That the authorization to expend \$425,881 in reimbursable funds in the Office of Administrative Hearings is deleted. The Governor shall develop a schedule for allocating this reimbursable fund reduction across the departments as appropriate. The reduction under this section shall equal at least the amounts indicated for the budgetary types listed:

<u>Fund</u>	<u>Amount</u>
<u>General</u>	<u>\$255,529</u>
<u>Special</u>	<u>\$85,176</u>
<u>Federal</u>	<u>\$85,176</u>

Further provided that if the Governor does not continue the salary increase that went into effect on January 1, 2015, to State employees in fiscal 2016 then the following appropriations shall be restricted from expenditure:

<u>Fund</u>	<u>Amount</u>
<u>General</u>	<u>\$107,917</u>
<u>Special</u>	<u>\$35,972</u>
<u>Federal</u>	<u>\$35,972</u>

These restricted amounts shall revert at the end of fiscal 2016 according to a schedule developed by the Governor.

Sections

Explanation: This action extends the back-of-the-bill reductions to the Office of Administrative Hearing's reimbursable funds to eliminate increments and merit increases (Section 21) in fiscal 2016 and to extend the general 2% reduction (Section 19). Additionally, the General Assembly has expressed the policy intent that the 2% general salary increase that went into effect on January 1, 2015, not be reduced in fiscal 2016. The allowance, as introduced, revises the State employee salary downward as of July 1, 2015, to the level of salary before the 2% increase went into effect. This section restricts the amount of funding in the Office of Administrative Hearings unless the Governor agrees to maintain the 2% salary increase provided to State employees.

Add the following section to the budget bill:

Section 46 Adopt Contingent Language Applying Governor's Salary Reduction to the General Assembly and Judiciary

SECTION 46. AND BE IT FURTHER ENACTED, That if the Governor does not continue the salary increase that went into effect on January 1, 2015, to State employees in fiscal 2016 then the following general fund appropriations shall be restricted from expenditure:

	<u>Agency</u>	<u>General Funds</u>
<u>B75</u>	<u>General Assembly</u>	<u>468,929</u>
<u>C00</u>	<u>Judiciary</u>	<u>1,803,004</u>

These restricted amounts shall revert at the end of fiscal 2016 based according to a schedule developed by the Chief Judge and Presiding Officers.

Explanation: The General Assembly has expressed the policy intent that the 2% general salary increase that went into effect on January 1, 2015, not be reduced in fiscal 2016. The allowance, as introduced, revises the State employee salary plan downward as of July 1, 2015, to the level of salary before the 2% increase went into effect. Other legislative action in the budget bill restricts funds to only be used to maintain the 2% general salary increase for the Executive Branch. This section restricts the amount of funding in the Legislative and Judicial budgets unless the Governor agrees to maintain the 2% salary increase provided to State employees.

Sections

Add the following section:

Section 47 Reduce Pension Reinvestment Funds Contingent on Enactment of Legislation to Accelerate Full Actuarial Funding of Retirement Program

SECTION 47. AND BE IT FURTHER ENACTED, That, the following amounts of appropriations for the pension systems for the employees (Comptroller Object 0161), State Police (Comptroller Object 0165), law enforcement officers (Comptroller Object 0169) and teachers (Comptroller Object 0163) shall be reduced, contingent upon the enactment of HB 72 or SB 57 to accelerate full actuarial funding of the pension plans:

<u>Programs</u>	<u>Fund</u>	<u>Amount</u>
<u>Aid for Local Employee Fringe Benefits</u>	<u>General</u>	<u>\$38,829,454</u>
<u>Aid to Community Colleges – Fringe Benefits</u>	<u>General</u>	<u>\$2,137,919</u>
<u>General Assembly</u>	<u>General</u>	<u>\$414,953</u>
<u>Judiciary</u>	<u>General</u>	<u>\$1,395,555</u>
<u>Executive Branch</u>	<u>General</u>	<u>\$19,872,119</u>
<u>Executive Branch</u>	<u>Special</u>	<u>\$5,783,117</u>
<u>Judiciary</u>	<u>Special</u>	<u>\$182,883</u>
<u>Executive Branch</u>	<u>Federal</u>	<u>\$5,966,000</u>

Explanation: Contingent on the enactment of HB 72 or SB 57, which repeal the corridor funding method and establish the supplemental contribution at \$75 million until the system is 85% funded, general, special, and federal fund contributions to the State Retirement and Pension System decrease.

Add the following section:

Section 48 Restricted Funds for General Assembly Priorities

SECTION 48. AND BE IT FURTHER ENACTED, That \$90,000,000 of the general fund appropriation in Program Y01A02.01 Dedicated Purpose Account made for the purpose of local income tax revenue repayment, \$50,000,000 of the general fund appropriation in Program Y01A02.01 Dedicated Purpose Account made for the purpose of transfer tax repayment, ~~\$16,700,000~~ \$22,725,000 of the general fund appropriation in Program M00Q01.03 Medical Care Provider Reimbursements made for the purpose of provider reimbursements, \$15,000,000 of the general fund appropriation in D06E02.02 Public School Capital Appropriation made for the purpose of school construction, ~~\$10,000,000~~ \$13,000,000 of the general fund appropriation in Program N00G00.08 Assistance Payments made for the purpose of cash assistance payments, and, contingent on the enactment of legislation freezing the net taxable increase phase-in, \$11,910,705 of the general fund appropriation in Program R00A02.01

Sections

State Share of Foundation Aid made for the purpose of the net taxable increase phase-in may not be expended for those purposes and instead may only be transferred as follows:

- (1) \$68,700,000 across State agencies for salaries and wages to offset the 2% reduction in State salary schedules included in Section 20 of this budget bill, contingent on the enactment of legislation removing a restriction on the ability to award cost-of-living adjustments in fiscal year 2016;
- (2) ~~\$68,000,000~~ \$68,100,000 to Program R00A02.01 State Share of Foundation Aid for funding of the Geographic Cost of Education Index;
- (3) ~~\$14,400,000~~ \$15,100,000 to Program M00Q01.03 Medical Care Provider Reimbursements to restore primary care *and specialty* physician evaluation and management rates to ~~93%~~ 90.9% of Medicare effective April 1, 2015;
- (4) \$6,500,000 to Program M00Q01.10 Medicaid Behavioral Health Provider Reimbursements to maintain community mental health provider reimbursement rates at the rate in effect January 1, 2015;
- (5) \$4,800,000 to Program M00Q01.03 Medical Care Provider Reimbursements to maintain coverage for pregnant women between 185% to 250% of the federal poverty level beyond January 1, 2016, and expanded family planning services for women up to 200% of the federal poverty level beyond January 1, 2016;
- (6) \$4,800,000 to Program M00Q01.03 Medical Care Provider Reimbursements to maintain Community First Choice, private duty nursing, medical day care, personal care, and home- and community-based provider reimbursement rates at the rate in effect January 1, 2015;
- (7) \$2,200,000 to Program M00M01.02 Community Services to support purchase of care contracts for individual and family support services;
- (8) \$2,100,000 to Program M00Q01.04 Office of Health Services to support adult day care grants;
- (9) \$2,000,000 to Program M00L01.02 Community Services to expand substance abuse treatment targeted at individuals with heroin addiction;
- (10) \$1,800,000 to Program R00A03.01 Maryland School for the Blind for additional program support;
- (11) \$1,700,000 to Program R00A02.07 Students With Disabilities to provide rate increases to non-public placement providers; ~~and~~

Sections

- (12) ~~\$1,600,000~~ \$1,000,000 to Program M00Q01.10 Medicaid Behavioral Health Provider Reimbursements to restore psychiatrist evaluation and management rates to ~~93%~~ 90.9% of Medicare effective April 1, 2015;
- (13) *\$15,000,000 to Program M00F03.04 Family Health and Chronic Disease Services to provide an operating grant to Dimensions Healthcare System for Prince George's County Hospital Center;*
- (14) *\$5,700,000 to Program M00Q01.03 Medical Care Provider Reimbursements to maintain nursing home reimbursement rates at the rate in effect January 1, 2015;*
- (15) *\$3,000,000 to Program M00M01.02 Community Services to support crisis resolution services; and*
- (16) *\$125,000 to Program M00F03.04 Family Health and Chronic Disease Services to provide additional support for children's medical day care services.*

Funds not used for these restricted purposes may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund or, in the case of funds from the Dedicated Purpose Account, remain within that account.

Further provided that nothing in this Section shall limit the Governor's ability to decide which, if any, restriction to implement in whole or in part, and which source of and amount of funding to use in implementing a particular restricted purpose.

Further provided that the Department of Budget and Management shall report to the budget committees by August 15, 2015, on which, if any, restriction has been implemented.

Explanation: The language restricts ~~\$178.6~~ \$202.6 million in general funds from five different programs to be used only to support a variety of other programming throughout the State budget. With the exception of the \$2.0 million for expanded substance abuse treatment for individuals with heroin addiction ~~and~~, \$1.8 million for the School for the Blind, *and \$125,000 for children's medical day care services*, all of the identified programming was reduced in the fiscal 2016 allowance. *Funding for children's medical day care services was level funded in fiscal 2016 compared to the working appropriation after accounting for a \$125,000 reduction made by the Board of Public Works in July 2014. Funding for Prince George's County Hospital Center was not included in the fiscal 2016 allowance based on a prior memorandum of understanding on the extent of State operating support.* The language does not limit the ability of the Governor to choose between programming that can be restored and also provides the Governor with flexibility on which fund source to use to restore any programming.

Sections

Information Request	Author	Due Date
Implementation of funding restrictions	Department of Budget and Management	August 15, 2015

Amendment No. **42**

Add the following section:

Section 49 Weather-related Closures

SECTION 49. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that, in fiscal 2015 and 2016, the Developmental Disabilities Administration within the Department of Health and Mental Hygiene shall:

- (1) determine all cost savings realized due to nonpayment to providers for weather-related closures;
- (2) implement a methodology to distribute funds from cost savings realized due to nonpayment to providers for weather-related closures to:
 - (i) providers that experienced loss of revenue due to weather-related closures; and
 - (ii) residential service providers that experienced weather-related costs including staff overtime, resident relocation, or other costs necessary to ensure health and safety; and
- (3) distribute, based on the proportion of financial loss reported by each provider and to the extent funds are available in the budget, all funds from cost savings realized due to nonpayment to providers for weather-related closures to providers submitting required information.

To be eligible to receive redistributed funds from cost savings realized due to nonpayment to providers for weather-related closures, a provider shall report to the department:

- (1) the date or dates of each weather-related absence for which a claim is being submitted;
- (2) a detailed listing of financial losses and/or increased costs directly attributed to each weather-related absence; and
- (3) an explanation of how the claimed amount of financial losses and increased costs were determined.

Sections

The department shall prepare guidelines and instructions for providers to submit weather-related claims. In addition, the department must, within 30 days after the end of the fiscal year, report to the committees the amount of funds from cost savings realized due to nonpayment to providers that is distributed to providers in fiscal 2015 and 2016.

Explanation: In fiscal 2012, the Developmental Disabilities Administration (DDA) changed its reimbursement policies with regard to absence days in residential, day, and supported employment services. Historically, DDA had paid standard daily rates to providers when individuals did not attend the fee payment system programs. Beginning July 1, 2011, DDA increased the rate for present days in these programs and reduced the number of bed hold days or absence days to residential programs to align with the Federal Center for Medicare and Medicaid Services reimbursable limit of 33 days. For day habilitation and supported employment programs, DDA eliminated payment for absence days on which matching federal funds cannot be claimed. This language expresses the intent that funds from cost savings realized due to nonpayment to providers in fiscal 2015 and 2016 for weather-related closures be distributed to providers, based on the proportion of financial loss reported by each provider and to the extent funds are available in the budget, to providers submitting required information.

Information Request	Author	Due Date
<i>Weather-related closures</i>	<i>Department of Health and Mental Hygiene</i>	<i>Within 30 days after the end of fiscal 2015 and 2016</i>

Amendment No.

43

Technical Amendment

Technical Amendment No. 1

Renumber SECTION 24. as SECTION ~~49.~~ 50. and SECTION 25. as SECTION ~~50.~~ 51.

Amendment No.

44

Supplemental Budget No. 1

Supplemental Budget No. 1

Amend the following language on the special fund appropriation:

Special Fund Appropriation, provided that these funds intended as transportation grants shall be allocated as follows:

Baltimore City	2,000,000
<u>Baltimore County</u>	<u>2,454,898</u>
<u>Howard County</u>	<u>942,953</u>
County Governments	4,000,000
Municipal Governments	19,000,000
	<u>15,602,149</u>

Further provided that \$4,000,000 of this appropriation to county governments and ~~\$19,000,000~~ 15,602,149 of this appropriation to municipal governments shall be allocated to eligible counties and municipalities as provided in Section 8-404 and 8-405 of the Transportation Article and may be expended only in accordance with Section 8-408 of the Transportation Article.

25,000,000

Further provided that the amounts indicated for Baltimore County and for Howard County are in addition to the amounts these counties will receive under the allocation of the \$4,000,000 allocated to all county governments.

Explanation: *Because there are no municipalities within Baltimore and Howard counties, this amendment provides a proportionate share of the municipal grant to Baltimore and Howard counties based on their share of total car registrations (county and municipal) and total lane miles (county and municipal).*

Amendment No.

45

HOUSE BILL 70

B1

51r0109

By: **The Speaker (By Request – Administration)**

Introduced and read first time: January 23, 2015

Assigned to: Appropriations

Committee Report: Favorable with amendments

House action: Adopted with floor amendments

Read second time: March 15, 2015

CHAPTER _____

Budget Bill

(Fiscal Year 2016)

1
2
3 AN ACT for the purpose of making the proposed appropriations contained in the State
4 Budget for the fiscal year ending June 30, 2016, in accordance with Article III,
5 Section 52 of the Maryland Constitution; and generally relating to appropriations
6 and budgetary provisions made pursuant to that section.

7 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,
8 That subject to the provisions hereinafter set forth and subject to the Public General Laws
9 of Maryland relating to the Budget procedure, the several amounts hereinafter specified,
10 or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby
11 appropriated and authorized to be disbursed for the several purposes specified for the fiscal
12 year beginning July 1, 2015, and ending June 30, 2016, as hereinafter indicated.

13 PAYMENTS TO CIVIL DIVISIONS OF THE STATE

14 A15000.01 Disparity Grants

15 General Fund Appropriation, ~~provided that~~
16 ~~this appropriation shall be reduced by~~
17 ~~\$2,111,335 contingent upon the enactment~~
18 ~~of the Budget Reconciliation Financing Act,~~
19 *provided that the allocation of the Disparity*
20 *Grants shall be distributed to the eligible*
21 *counties as follows:*

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.

Underlining indicates amendments to bill.

~~Strike out~~ indicates matter stricken from the bill by amendment or deleted from the law by amendment.

Italics indicate opposite chamber / conference committee amendments.



HOUSE BILL 70

1	<u>Allegany</u>	<u>7,298,505</u>	
2	<u>Baltimore City</u>	<u>79,051,790</u>	
3	<u>Caroline</u>	<u>2,131,782</u>	
4	<u>Cecil</u>	<u>299,498</u>	
5	<u>Dorchester</u>	<u>2,022,690</u>	
6	<u>Garrett</u>	<u>2,131,271</u>	
7	<u>Prince George's</u>	<u>21,694,767</u>	
8	<u>Somerset</u>	<u>4,908,167</u>	
9	<u>Washington</u>	<u>1,516,224</u>	
10	<u>Wicomico</u>	<u>6,653,843</u>	
11			129,819,872
12			<u>127,708,537</u>
13	A15O00.02 Teacher Retirement Supplemental		
14	Grants		
15	General Fund Appropriation		27,658,662
16			
17			
18			
19			
20	B75A01.01 Senate		
21	General Fund Appropriation		12,675,116
22	B75A01.02 House of Delegates		
23	General Fund Appropriation		23,846,549
24	B75A01.03 General Legislative Expenses		
25	General Fund Appropriation		1,026,097
26			
27	B75A01.04 Office of the Executive Director		
28	General Fund Appropriation		11,559,403
29	B75A01.05 Office of Legislative Audits		
30	General Fund Appropriation		13,627,031
31	B75A01.06 Office of Legislative Information		
32	Systems		
33	General Fund Appropriation		5,210,551
34	B75A01.07 Office of Policy Analysis		
35	General Fund Appropriation		17,306,465

1
cont

2

SUMMARY

1

2

3

Total General Fund Appropriation	85,251,212
--	------------

=====

JUDICIARY

1
2 Provided that \$1,410,759 in general funds is
3 eliminated and 33 new regular positions
4 shall be reduced from the Judiciary's
5 budget.

6 Further provided that a ~~\$3,442,000~~ \$2,838,567
7 General Fund reduction is made for
8 operating expenditures. The Chief Judge
9 shall allocate this reduction across the
10 Judicial Branch.

11 Further provided that 19 positions and
12 \$2,049,490 in general funds are contingent
13 upon the enactment of HB 111 or SB 332.

14	C00A00.01 Court of Appeals		
15	General Fund Appropriation	11,224,318	
16	Federal Fund Appropriation	161,145	11,385,463
17		<hr/>	

18	C00A00.02 Court of Special Appeals		
19	General Fund Appropriation		12,147,700

20	C00A00.03 Circuit Court Judges		
21	General Fund Appropriation		64,889,535

22 Funds are appropriated in other agency
23 budgets to pay for services provided by this
24 program. Authorization is hereby granted
25 to use these receipts as special funds for
26 operating expenses in this program.

27 C00A00.04 District Court
28 General Fund Appropriation, provided that
29 \$10,000,000 of the General Fund
30 appropriation may be expended only for the
31 purpose of providing attorneys for required
32 representation at initial appearances
33 before District Court commissioners
34 consistent with the holding of the Court of
35 Appeals in DeWolfe v. Richmond and
36 associated costs to administer the program.
37 Any funds not expended for this purpose
38 shall revert to the General Fund. Further
39 provided that any State funds to provide



1 attorneys for required representation at
 2 initial appearances before District Court
 3 commissioners shall be done so on the basis
 4 of the calendar 2014 distribution of initial
 5 appearances within each county. If the
 6 allotment for a specific county is expended
 7 before the end of the fiscal year, then any
 8 further costs shall be addressed first by
 9 reallocating any unspent amounts
 10 remaining from other county allotments at
 11 the end of the fiscal year, and any final
 12 unresolved amounts to be paid by that
 13 county. Further provided that the Chief
 14 Judge is authorized to process a budget
 15 amendment to transfer up to \$10,000,000
 16 in general funds to the appropriate unit of
 17 State government upon the enactment of
 18 legislation designating that unit of
 19 government to assume responsibility for
 20 providing attorneys for required
 21 representation at initial appearances
 22 before District Court commissioners.

23 Further provided that \$100,000 in general
 24 funds of this appropriation may not be
 25 expended until the Judiciary submits a
 26 report to the budget committees detailing
 27 the monthly and total expenditures of the
 28 Appointed Attorney Program for fiscal
 29 2015, including expenditures for the
 30 reimbursement of tolls and mileage. The
 31 report shall be submitted by October 1,
 32 2015, and the budget committees shall
 33 have 45 days to review and comment.
 34 Funds restricted pending the receipt of a
 35 report may not be transferred by budget
 36 amendment or otherwise to any other
 37 purpose and shall revert to the General
 38 Fund if the report is not submitted to the
 39 budget committees

183,052,360

40 Funds are appropriated in other agency
 41 budgets to pay for services provided by this
 42 program. Authorization is hereby granted
 43 to use these receipts as special funds for
 44 operating expenses in this program.

HOUSE BILL 70

1	C00A00.05 Maryland Judicial Conference		
2	General Fund Appropriation		230,750
3	C00A00.06 Administrative Office of the Courts		
4	General Fund Appropriation	70,036,614	
5		<u>60,520,490</u>	
6	Special Fund Appropriation	17,500,000	87,536,614
7			<u>78,020,490</u>
8		<hr/>	
9	C00A00.07 Court Related Agencies		
10	General Fund Appropriation		3,149,674
11	C00A00.08 State Law Library		
12	General Fund Appropriation	3,148,507	
13	Special Fund Appropriation	9,400	3,157,907
14		<hr/>	
15	C00A00.09 Judicial Information Systems		
16	General Fund Appropriation	40,364,047	
17	Special Fund Appropriation	7,644,749	48,008,796
18		<hr/>	
19	C00A00.10 Clerks of the Circuit Court		
20	General Fund Appropriation	90,365,551	
21	Special Fund Appropriation	19,811,696	110,177,247
22		<u>19,217,880</u>	<u>109,583,431</u>
23		<hr/>	
24	Funds are appropriated in other agency		
25	budgets to pay for services provided by this		
26	program. Authorization is hereby granted		
27	to use these receipts as special funds for		
28	operating expenses in this program.		
29	C00A00.12 Major Information Technology		
30	Development Projects		
31	Special Fund Appropriation		20,802,239
32			
33	Total General Fund Appropriation		469,092,932
34	Total Special Fund Appropriation		65,174,268
35	Total Federal Fund Appropriation		161,145
36			<hr/>
37	Total Appropriation		534,428,345

SUMMARY

OFFICE OF THE PUBLIC DEFENDER

C80B00.01	General Administration		
	General Fund Appropriation		7,226,483
C80B00.02	District Operations		
	General Fund Appropriation	86,882,227	
	Special Fund Appropriation	194,245	87,076,472

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C80B00.03	Appellate and Inmate Services		
	General Fund Appropriation		6,470,375
C80B00.04	Involuntary Institutionalization Services		
	General Fund Appropriation		1,415,348

SUMMARY

Total General Fund Appropriation		101,994,433
Total Special Fund Appropriation		194,245
Total Appropriation		102,188,678

OFFICE OF THE ATTORNEY GENERAL

C81C00.01	Legal Counsel and Advice		
	General Fund Appropriation	5,251,529	
	Special Fund Appropriation	478,068	5,729,597

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

HOUSE BILL 70

1	C81C00.04 Securities Division		
2	General Fund Appropriation		2,711,395
3	C81C00.05 Consumer Protection Division		
4	Special Fund Appropriation	5,377,192	
5	Federal Fund Appropriation	96,640	5,473,832
6		<hr/>	
7	Funds are appropriated in other agency		
8	budgets to pay for services provided by this		
9	program. Authorization is hereby granted		
10	to use these receipts as special funds for		
11	operating expenses in this program.		
12	C81C00.06 Antitrust Division		
13	General Fund Appropriation		924,634
14	C81C00.09 Medicaid Fraud Control Unit		
15	General Fund Appropriation	1,140,944	
16	Federal Fund Appropriation	3,447,549	4,588,493
17		<hr/>	
18	C81C00.10 People's Insurance Counsel Division		
19	Special Fund Appropriation		591,133
20	C81C00.12 Juvenile Justice Monitoring Program		
21	General Fund Appropriation		575,682
22	C81C00.14 Civil Litigation Division		
23	General Fund Appropriation	2,451,975	
24	Special Fund Appropriation	478,505	2,930,480
25		<hr/>	
26	Funds are appropriated in other agency		
27	budgets to pay for services provided by this		
28	program. Authorization is hereby granted		
29	to use these receipts as special funds for		
30	operating expenses in this program.		
31	C81C00.15 Criminal Appeals Division		
32	General Fund Appropriation		2,870,415
33	C81C00.16 Criminal Investigation Division		
34	General Fund Appropriation		1,821,709
35	Funds are appropriated in other agency		
36	budgets to pay for services provided by this		

1 program. Authorization is hereby granted
2 to use these receipts as special funds for
3 operating expenses in this program.

4 C81C00.17 Educational Affairs Division
5 General Fund Appropriation 463,951

6 C81C00.18 Correctional Litigation Division
7 General Fund Appropriation 325,177

8 Funds are appropriated in other agency
9 budgets to pay for services provided by this
10 program. Authorization is hereby granted
11 to use these receipts as special funds for
12 operating expenses in this program.

13 C81C00.20 Contract Litigation Division

14 Funds are appropriated in other agency
15 budgets to pay for services provided by this
16 program. Authorization is hereby granted
17 to use these receipts as special funds for
18 operating expenses in this program.

19 C81C00.21 Mortgage Foreclosure Settlement
20 Program
21 Special Fund Appropriation 12,268,881

22 SUMMARY

23 Total General Fund Appropriation 18,537,411
24 Total Special Fund Appropriation 19,193,779
25 Total Federal Fund Appropriation 3,544,189

26
27 Total Appropriation 41,275,379
28

29 OFFICE OF THE STATE PROSECUTOR

30 C82D00.01 General Administration
31 General Fund Appropriation ~~1,466,087~~
32 1,433,827
33

34 MARYLAND TAX COURT

1	C85E00.01 Administration and Appeals		
2	General Fund Appropriation		630,973
3			<hr/> <hr/>
4	PUBLIC SERVICE COMMISSION		
5	C90G00.01 General Administration and Hearings		
6	Special Fund Appropriation		30,889,895
7	C90G00.02 Telecommunications, Gas, and Water		
8	Division		
9	Special Fund Appropriation		437,156
10	C90G00.03 Engineering Investigations		
11	Special Fund Appropriation	1,498,727	
12	Federal Fund Appropriation	540,820	2,039,547
13		<hr/>	
14	C90G00.04 Accounting Investigations		
15	Special Fund Appropriation		677,876
16	C90G00.05 Common Carrier Investigations		
17	Special Fund Appropriation		1,530,603
18	C90G00.06 Washington Metropolitan Area Transit		
19	Commission		
20	Special Fund Appropriation		382,141
21	C90G00.07 Electricity Division		
22	Special Fund Appropriation		518,190
23	C90G00.08 Hearing Examiner Division		
24	Special Fund Appropriation		828,645
25	C90G00.09 Staff Counsel		
26	Special Fund Appropriation		1,001,396
27	C90G00.10 Energy Analysis and Planning Division		
28	Special Fund Appropriation		730,167
29	SUMMARY		
30	Total Special Fund Appropriation		38,494,796
31	Total Federal Fund Appropriation		540,820
32			<hr/>
33	Total Appropriation		39,035,616

1
2 OFFICE OF THE PEOPLE'S COUNSEL

3	C91H00.01 General Administration	
4	Special Fund Appropriation	4,020,025
5		<hr/> <hr/>

6 SUBSEQUENT INJURY FUND

7	C94I00.01 General Administration	
8	Special Fund Appropriation	2,293,795
9		<hr/> <hr/>

10 UNINSURED EMPLOYERS' FUND

11	C96J00.01 General Administration	
12	Special Fund Appropriation	1,546,090
13		<hr/> <hr/>

14 WORKERS' COMPENSATION COMMISSION

15	C98F00.01 General Administration	
16	Special Fund Appropriation	14,533,455
17		<hr/> <hr/>

BOARD OF PUBLIC WORKS

1		
2	D05E01.01 Administration Office	
3	General Fund Appropriation	912,470
4	D05E01.02 Contingent Fund	
5	To the Board of Public Works to be used by the	
6	Board in its judgment (1) for	
7	supplementing appropriations made in the	
8	budget for fiscal 2016 when the regular	
9	appropriations are insufficient for the	
10	operating expenses of the government	
11	beyond those that are contemplated at the	
12	time of the appropriation of the budget for	
13	this fiscal year, or (2) for any other	
14	contingencies that might arise within the	
15	State or other governmental agencies	
16	during the fiscal year or any other purposes	
17	provided by law, when adequate provision	
18	for such contingencies or purposes has not	
19	been made in this budget.	
20	General Fund Appropriation	500,000
21	D05E01.05 Wetlands Administration	
22	General Fund Appropriation	212,767
23	D05E01.10 Miscellaneous Grants to Private	
24	Non-Profit Groups	
25	General Fund Appropriation	5,730,068
26	To provide annual grants to private groups	
27	and sponsors that have statewide	
28	implications and merit State support.	
29	Council of State Governments	159,859
30	Historic Annapolis Foundation	602,000
31	Maryland Zoo in Baltimore	4,968,209

SUMMARY

32		
33	Total General Fund Appropriation	7,355,305
34		<hr/> <hr/>

BOARD OF PUBLIC WORKS – CAPITAL APPROPRIATION

35		
36	D06E02.02 Public School Capital Appropriation	
37	General Fund Appropriation, <u>provided that</u>	
38	\$20,690,000 <u>\$15,000,000</u> of this	

1 appropriation made for the purpose of
 2 public school construction may not be
 3 expended for that purpose but instead may
 4 be transferred by budget amendment to the
 5 Department of Housing and Community
 6 Development (DHCD) to be used only to
 7 support capital programs currently funded
 8 through the use of taxable general
 9 obligation bonds. The transferred funds
 10 shall be allocated within DHCD in the
 11 following manner:

- 12 (1) \$10,000,000 for S00A25.07 Rental
 13 Housing Programs – Capital; and
- 14 (2) ~~\$7,000,000~~ \$5,000,000 for
 15 S00A25.08 Homeownership
 16 Programs – Capital; and
- 17 (3) ~~\$3,690,000 for S00A25.09 Special~~
 18 ~~Loans Program – Capital.~~

19 Funds not expended for this restricted purpose
 20 may not be transferred by budget
 21 amendment or otherwise to any other
 22 purpose and shall revert to the General
 23 Fund 30,000,000

24 EXECUTIVE DEPARTMENT – GOVERNOR

25 D10A01.01 General Executive Direction and
 26 Control
 27 General Fund Appropriation 12,092,428
 28

29 OFFICE OF THE DEAF AND HARD OF HEARING

30 D11A04.01 Executive Direction
 31 General Fund Appropriation 409,697
 32

33 DEPARTMENT OF DISABILITIES

34 D12A02.01 General Administration
 35 General Fund Appropriation 3,222,166
 36 Special Fund Appropriation 176,273
 37 Federal Fund Appropriation 8,625,346 12,023,785

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND ENERGY ADMINISTRATION

D13A13.01 General Administration

Special Fund Appropriation	5,874,701	
	<u>5,695,710</u>	
Federal Fund Appropriation	778,286	6,652,987
		<u>6,473,996</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D13A13.02 The Jane E. Lawton Conservation Loan Program – Capital Appropriation

Special Fund Appropriation		1,750,000
----------------------------------	--	-----------

D13A13.03 State Agency Loan Program – Capital Appropriation

Special Fund Appropriation	1,200,000	
Federal Fund Appropriation	1,200,000	2,400,000

D13A13.06 Energy Efficiency and Conservation Programs, Low and Moderate Income Residential Sector

Special Fund Appropriation	10,605,000	
Federal Fund Appropriation	87,948	10,692,948

D13A13.07 Energy Efficiency and Conservation Programs, All Other Sectors

Special Fund Appropriation	9,030,206	
Federal Fund Appropriation	200,976	9,231,182

D13A13.08 Renewable and Clean Energy

1 Programs and Initiatives
 2 Special Fund Appropriation..... 19,910,563

3 SUMMARY

4 Total Special Fund Appropriation 48,191,479
 5 Total Federal Fund Appropriation 2,267,210

6
 7 Total Appropriation 50,458,689
 8

9 BOARDS, COMMISSIONS, AND OFFICES

10 D15A05.01 Survey Commissions
 11 General Fund Appropriation 118,000

12 D15A05.03 Office of Minority Affairs
 13 General Fund Appropriation 1,444,709
 14 Special Fund Appropriation 10,000 1,454,709
 15

16 Funds are appropriated in other agency
 17 budgets to pay for services provided by this
 18 program. Authorization is hereby granted
 19 to use these receipts as special funds for
 20 operating expenses in this program.

21 D15A05.05 Governor’s Office of Community
 22 Initiatives
 23 General Fund Appropriation 2,468,323
 24 Special Fund Appropriation 303,006
 25 Federal Fund Appropriation 4,419,830 7,191,159
 26

27 Funds are appropriated in other agency
 28 budgets to pay for services provided by this
 29 program. Authorization is hereby granted
 30 to use these receipts as special funds for
 31 operating expenses in this program.

32 D15A05.06 State Ethics Commission
 33 General Fund Appropriation 875,914
 34 Special Fund Appropriation 318,408 1,194,322
 35

36 D15A05.07 Health Care Alternative Dispute

HOUSE BILL 70

1	Resolution Office		
2	General Fund Appropriation	381,899	
3	Special Fund Appropriation	46,151	428,050
4		<hr/>	
5	D15A05.16 Governor's Office of Crime Control and		
6	Prevention		
7	General Fund Appropriation, provided that		
8	this appropriation shall be reduced by		
9	\$3,720,710 contingent upon the enactment		
10	of legislation reducing the required		
11	appropriation for State Aid for Police		
12	Protection, provided that the reduction in		
13	the State Aid for Police Protection grant		
14	shall be allocated on a proportional basis...	100,575,889	
15		<u>96,855,179</u>	
16	Special Fund Appropriation	2,281,455	
17	Federal Fund Appropriation.....	21,384,795	124,242,139
18			<u>120,521,429</u>
19		<hr/>	

20 Funds are appropriated in other agency
 21 budgets to pay for services provided by this
 22 program. Authorization is hereby granted
 23 to use these receipts as special funds for
 24 operating expenses in this program.

25	D15A05.20 State Commission on Criminal		
26	Sentencing Policy		
27	General Fund Appropriation		488,000
28	D15A05.22 Governor's Grants Office		
29	General Fund Appropriation	315,306	
30	Special Fund Appropriation	30,000	345,306
31		<hr/>	

32 Funds are appropriated in other agency
 33 budgets to pay for services provided by this
 34 program. Authorization is hereby granted
 35 to use these receipts as special funds for
 36 operating expenses in this program.

37	D15A05.23 State Labor Relations Board		
38	General Fund Appropriation		383,372

39 Funds are appropriated in other agency
 40 budgets to pay for services provided by this

1 program. Authorization is hereby granted
 2 to use these receipts as special funds for
 3 operating expenses in this program.

4 SUMMARY

5	Total General Fund Appropriation		103,330,702
6	Total Special Fund Appropriation		2,989,020
7	Total Federal Fund Appropriation		25,804,625
8			<hr/>
9	Total Appropriation		132,124,347
10			<hr/> <hr/>

11 SECRETARY OF STATE

12	D16A06.01 Office of the Secretary of State		
13	General Fund Appropriation, provided that 1		
14	regular position, PIN 002070, is abolished		
15	to reflect the loss of funds for the position		
16	due to cost containment		
16		2,050,000	
17	Special Fund Appropriation	520,154	2,570,154
18		<hr/>	<hr/> <hr/>

19 HISTORIC ST. MARY'S CITY COMMISSION

20	D17B01.51 Administration		
21	General Fund Appropriation	2,338,997	
22	Special Fund Appropriation	934,573	3,273,570
23		<hr/>	<hr/> <hr/>

24 GOVERNOR'S OFFICE FOR CHILDREN

25	D18A18.01 Governor's Office for Children		
26	General Fund Appropriation		1,787,308

27 BOARD OF PUBLIC WORKS – INTERAGENCY COMMITTEE
 28 ON SCHOOL CONSTRUCTION

29 D25E03.01 General Administration
 30 General Fund Appropriation, provided that
 31 \$50,000 of this appropriation made for the
 32 purpose of General Administration may
 33 not be expended until the Interagency
 34 Committee on School Construction submits
 35 fiscal 2013 and 2014 annual maintenance
 36 reports to the budget committees. The



1 reports shall be submitted by November 1,
 2 2015, and the budget committees shall
 3 have 45 days to review and comment.
 4 Funds restricted pending the receipt of a
 5 report may not be transferred by budget
 6 amendment or otherwise to any other
 7 purpose and shall revert to the General
 8 Fund if the report is not submitted to the
 9 budget committees

2,077,668

DEPARTMENT OF AGING

D26A07.01 General Administration

12	General Fund Appropriation	2,749,255	
13	Special Fund Appropriation	527,507	
14	Federal Fund Appropriation	3,823,992	7,100,754

7,100,754

16 Funds are appropriated in other agency
 17 budgets to pay for services provided by this
 18 program. Authorization is hereby granted
 19 to use these receipts as special funds for
 20 operating expenses in this program.

D26A07.02 Senior Citizens Activities Centers
Operating Fund

23 General Fund Appropriation, provided it is the
 24 intent of the General Assembly that grant
 25 awards from the Maryland Department of
 26 Aging to the local area agencies on aging
 27 should be made by the end of the first month
 28 of the fiscal year.

29 Further provided that \$100,000 of the General
 30 Fund appropriation made for
 31 administrative expenses may not be
 32 expended until the Maryland Department of
 33 Aging submits a report to the budget
 34 committees by September 1, 2015, on why
 35 there were delays in grant awards in recent
 36 years and changes the agency made to
 37 improve and accelerate the grant award
 38 process to the local area agencies on aging
 39 so that they are made by the end of the first
 40 month of the fiscal year. The committees
 41 shall have 45 days to review and comment.
 42 Funds restricted pending receipt of the



1 report may not be transferred by budget
 2 amendment or otherwise to any other
 3 purpose and shall revert to the General
 4 Fund if the report is not submitted 500,000

5 D26A07.03 Community Services
 6 General Fund Appropriation 18,618,739
 7 Federal Fund Appropriation 22,644,842 41,263,581
 8

9 Funds are appropriated in other agency
 10 budgets to pay for services provided by this
 11 program. Authorization is hereby granted
 12 to use these receipts as special funds for
 13 operating expenses in this program.

14 SUMMARY

15 Total General Fund Appropriation 21,867,994
 16 Total Special Fund Appropriation 527,507
 17 Total Federal Fund Appropriation 26,468,834
 18
 19 Total Appropriation 48,864,335
 20

21 MARYLAND COMMISSION ON CIVIL RIGHTS

22 D27L00.01 General Administration
 23 General Fund Appropriation 2,625,359
 24 Federal Fund Appropriation 686,008 3,311,367
 25

26 MARYLAND STADIUM AUTHORITY

27 D28A03.02 Maryland Stadium Facilities Fund
 28 Special Fund Appropriation 20,000,000

29 D28A03.55 Baltimore Convention Center
 30 General Fund Appropriation 6,462,731

31 D28A03.58 Ocean City Convention Center
 32 General Fund Appropriation 3,013,599

33 D28A03.59 Montgomery County Conference
 34 Center
 35 General Fund Appropriation 1,558,250

1	D28A03.60 Hippodrome Performing Arts Center		
2	General Fund Appropriation		1,392,420
3	D28A03.66 Baltimore City Public School		
4	Construction Financing Fund		
5	Special Fund Appropriation		20,000,000
6		SUMMARY	
7	Total General Fund Appropriation		12,427,000
8	Total Special Fund Appropriation		40,000,000
9			
10	Total Appropriation		52,427,000
11			

STATE BOARD OF ELECTIONS

13	D38I01.01 General Administration		
14	General Fund Appropriation	4,144,666	
15	Special Fund Appropriation	190,545	4,335,211
16			
17	D38I01.02 Help America Vote Act		
18	General Fund Appropriation	1,867,738	
19	Special Fund Appropriation	5,960,751	
20	Federal Fund Appropriation	535,819	8,364,308
21			

22	D38I01.03 Major Information Technology		
23	Development Projects		
24	Special Fund Appropriation		6,893,299

SUMMARY

26	Total General Fund Appropriation		6,012,404
27	Total Special Fund Appropriation		13,044,595
28	Total Federal Fund Appropriation		535,819
29			
30	Total Appropriation		19,592,818
31			

MARYLAND STATE BOARD OF CONTRACT APPEALS

33	D39S00.01 Contract Appeals Resolution		
----	---------------------------------------	--	--

HOUSE BILL 70

1	General Fund Appropriation		694,872
2			<hr/> <hr/>

DEPARTMENT OF PLANNING

4	D40W01.01 Administration		
5	General Fund Appropriation		2,894,210

6 Funds are appropriated in other agency
7 budgets to pay for services provided by this
8 program. Authorization is hereby granted
9 to use these receipts as special funds for
10 operating expenses in this program.

11	D40W01.02 Communications and		
12	Intergovernmental Affairs		
13	General Fund Appropriation		1,185,930

14	D40W01.03 Planning Data Services		
15	General Fund Appropriation	2,530,644	
16	Special Fund Appropriation	207,464	2,738,108
17		7,464	<u>2,538,108</u>
18		<hr/>	

19 Funds are appropriated in other agency
20 budgets to pay for services provided by this
21 program. Authorization is hereby granted
22 to use these receipts as special funds for
23 operating expenses in this program.

24	D40W01.04 Planning Services		
25	General Fund Appropriation	2,140,030	
26	Federal Fund Appropriation	50,129	2,190,159
27		<hr/>	

28 Funds are appropriated in other agency
29 budgets to pay for services provided by this
30 program. Authorization is hereby granted
31 to use these receipts as special funds for
32 operating expenses in this program.

33	D40W01.07 Management Planning and		
34	Educational Outreach		
35	General Fund Appropriation	1,148,589	
36	Special Fund Appropriation	2,210,206	
37		<u>3,195,992</u>	
38	Federal Fund Appropriation	717,207	5,076,002

1			<u>5,061,788</u>
2			
3	D40W01.08	Museum Services	
4	General Fund Appropriation		1,979,642
5	Special Fund Appropriation		564,379
6	Federal Fund Appropriation		150,610
7			<u>2,694,631</u>
8	Funds are appropriated in other agency		
9	budgets to pay for services provided by this		
10	program. Authorization is hereby granted		
11	to use these receipts as special funds for		
12	operating expenses in this program.		
13	D40W01.09	Research Survey and Registration	
14	General Fund Appropriation		946,950
15	Special Fund Appropriation		105,460
16	Federal Fund Appropriation		363,625
17			<u>1,416,035</u>
18	Funds are appropriated in other agency		
19	budgets to pay for services provided by this		
20	program. Authorization is hereby granted		
21	to use these receipts as special funds for		
22	operating expenses in this program.		
23	D40W01.10	Preservation Services	
24	General Fund Appropriation		617,276
25	Special Fund Appropriation		429,681
26	Federal Fund Appropriation		243,442
27			<u>1,290,399</u>
28	D40W01.11	Historic Preservation – Capital	
29	Appropriation		
30	Special Fund Appropriation		300,000
31	D40W01.12	Sustainable Communities Tax Credit	
32	General Fund Appropriation		9,000,000
33	SUMMARY		
34	Total General Fund Appropriation		22,443,271
35	Total Special Fund Appropriation		4,602,976
36	Total Federal Fund Appropriation		1,525,013
37			<u>28,571,260</u>

1	Total Appropriation		28,571,260
2			<u><u>28,571,260</u></u>

3 MILITARY DEPARTMENT

4 MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

5	D50H01.01 Administrative Headquarters		
6	General Fund Appropriation	3,144,536	
7	Special Fund Appropriation	39,976	
8	Federal Fund Appropriation	195,753	3,380,265
9		<u> </u>	

10	D50H01.02 Air Operations and Maintenance		
11	General Fund Appropriation	752,437	
12	Federal Fund Appropriation	4,529,880	5,282,317
13		<u> </u>	

14	D50H01.03 Army Operations and Maintenance		
15	General Fund Appropriation	4,024,421	
16	Special Fund Appropriation	121,991	
17	Federal Fund Appropriation	9,289,255	13,435,667
18		<u> </u>	

19	D50H01.04 Capital Appropriation		
20	Federal Fund Appropriation		34,200,000

21	D50H01.05 State Operations		
22	General Fund Appropriation	2,613,145	
23	Federal Fund Appropriation	2,814,001	5,427,146
24		<u> </u>	

25	D50H01.06 Maryland Emergency Management		
26	Agency		
27	General Fund Appropriation	2,151,461	
28	Special Fund Appropriation	16,525,000	
29	Federal Fund Appropriation	35,135,846	53,812,307
30		<u> </u>	

31 SUMMARY

32	Total General Fund Appropriation		12,686,000
33	Total Special Fund Appropriation		16,686,967
34	Total Federal Fund Appropriation		86,164,735
35			<u> </u>

36	Total Appropriation		115,537,702
----	---------------------------	--	-------------

MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

D53T00.01 General Administration

Special Fund Appropriation	16,072,477	
Federal Fund Appropriation	2,949,776	19,022,253

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF VETERANS AFFAIRS

D55P00.01 Service Program

General Fund Appropriation		1,383,218
----------------------------------	--	-----------

D55P00.02 Cemetery Program

General Fund Appropriation	1,704,499	
Special Fund Appropriation	746,474	
Federal Fund Appropriation	1,475,529	3,926,502

D55P00.03 Memorials and Monuments Program

General Fund Appropriation		473,275
----------------------------------	--	---------

D55P00.04 Cemetery Program – Capital Appropriation

General Fund Appropriation	80,000	
Federal Fund Appropriation	3,811,000	3,891,000

D55P00.05 Veterans Home Program

General Fund Appropriation	3,264,478	
Special Fund Appropriation	90,261	
Federal Fund Appropriation	14,203,330	17,558,069

D55P00.08 Executive Direction

General Fund Appropriation		1,059,285
----------------------------------	--	-----------

D55P00.11 Outreach and Advocacy

General Fund Appropriation		203,245
----------------------------------	--	---------

SUMMARY

2	Total General Fund Appropriation		8,168,000
3	Total Special Fund Appropriation		836,735
4	Total Federal Fund Appropriation		19,489,859
5			<hr/>
6	Total Appropriation		28,494,594
7			<hr/> <hr/>

STATE ARCHIVES

9	D60A10.01 Archives		
10	General Fund Appropriation	2,247,874	
11	Special Fund Appropriation	7,258,760	
12	Federal Fund Appropriation	95,837	9,602,471
13		<hr/>	
14	D60A10.02 Artistic Property		
15	General Fund Appropriation	369,235	
16	Special Fund Appropriation	44,513	413,748
17		<hr/>	

SUMMARY

19	Total General Fund Appropriation		2,617,109
20	Total Special Fund Appropriation		7,303,273
21	Total Federal Fund Appropriation		95,837
22			<hr/>
23	Total Appropriation		10,016,219
24			<hr/> <hr/>

MARYLAND HEALTH BENEFIT EXCHANGE

26	D78Y01.01 Maryland Health Benefit Exchange		
27	Special Fund Appropriation, provided that		
28	this appropriation shall be reduced by		
29	\$1,498,276 contingent upon the enactment		
30	of legislation reducing the required		
31	appropriation of \$35,000,000	23,690,073	
32		<u>22,301,917</u>	
33	Federal Fund Appropriation	17,444,873	41,134,946
34			<u>39,746,790</u>
35		<hr/>	

D78Y01.02 Major Information Technology

HOUSE BILL 70

1	Development Projects		
2	Special Fund Appropriation	11,309,927	
3	Federal Fund Appropriation	25,316,543	36,626,470
4		<hr/>	

5 SUMMARY

6	Total Special Fund Appropriation		33,611,844
7	Total Federal Fund Appropriation		42,761,416
8			<hr/>
9	Total Appropriation		76,373,260
10			<hr/> <hr/>

11 MARYLAND HEALTH INSURANCE PLAN

12 HEALTH INSURANCE SAFETY NET PROGRAMS

13	D79Z02.01 MHIP High-Risk Pools		
14	Special Fund Appropriation	1,816,367	
15	Federal Fund Appropriation	78,654	1,895,021
16		<hr/>	

17	D79Z02.02 Senior Prescription Drug Assistance		
18	Program		
19	Special Fund Appropriation		18,073,483

20 SUMMARY

21	Total Special Fund Appropriation		19,889,850
22	Total Federal Fund Appropriation		78,654
23			<hr/>
24	Total Appropriation		19,968,504
25			<hr/> <hr/>

26 MARYLAND INSURANCE ADMINISTRATION

27 INSURANCE ADMINISTRATION AND REGULATION

28 D80Z01.01 Administration and Operations
 29 Special Fund Appropriation, provided that
 30 since the Maryland Insurance
 31 Administration (MIA) has had four or more
 32 repeat findings in the most recent fiscal
 33 compliance audit issued by the Office of
 34 Legislative Audits (OLA), \$150,000 of this

1 agency's administrative appropriation may
 2 not be expended unless:

3 (1) MIA has taken corrective action
 4 with respect to all repeat audit
 5 findings on or about
 6 January 1, 2016; and

7 (2) a report is submitted to the budget
 8 committees by OLA, listing each
 9 repeat audit finding along with a
 10 determination that each repeat
 11 finding was corrected. The budget
 12 committees shall have 45 days to
 13 review and comment to allow for
 14 funds to be released prior to the end
 15 of fiscal 2016

	31,023,825	
16 Federal Fund Appropriation	1,249,796	32,273,621

18 D80Z01.02 Major Information Technology		
19 Development Projects		
20 Special Fund Appropriation		404,500

21 SUMMARY

22 Total Special Fund Appropriation		31,428,325
23 Total Federal Fund Appropriation		1,249,796
		<hr/>
25 Total Appropriation		32,678,121
		<hr/> <hr/>

27 CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

28 D90U00.01 General Administration		
29 General Fund Appropriation	103,983	
30 Special Fund Appropriation	444,664	548,647
	<hr/>	<hr/> <hr/>

32 OFFICE OF ADMINISTRATIVE HEARINGS

33 D99A11.01 General Administration		
34 Special Fund Appropriation		43,500
		<hr/> <hr/>

36 Funds are appropriated in other agency

1 budgets to pay for services provided by this
2 program. Authorization is hereby granted
3 to use these receipts as special funds for
4 operating expenses in this program.

COMPTROLLER OF MARYLAND
OFFICE OF THE COMPTROLLER

E00A01.01 Executive Direction			
General Fund Appropriation	3,600,379		
	<u>3,583,222</u>		
Special Fund Appropriation	642,567	4,251,946	
		<u>4,225,789</u>	
<hr/>			
E00A01.02 Financial and Support Services			
General Fund Appropriation	2,521,412		
Special Fund Appropriation	437,813	2,959,225	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation		6,104,634	
Total Special Fund Appropriation		1,080,380	
			<hr/>
Total Appropriation		7,185,014	<hr/> <hr/>

GENERAL ACCOUNTING DIVISION

E00A02.01 Accounting Control and Reporting			
General Fund Appropriation		5,704,305	
			<hr/> <hr/>

BUREAU OF REVENUE ESTIMATES

E00A03.01 Estimating of Revenues			
General Fund Appropriation		926,976	
		904,039	<hr/> <hr/>

REVENUE ADMINISTRATION DIVISION

E00A04.01 Revenue Administration

1 General Fund Appropriation, provided that
 2 since the Comptroller has had four or more
 3 repeat audit findings in the most recent
 4 fiscal compliance audit issued by the Office
 5 of Legislative Audits (OLA), \$200,000 of
 6 this agency's administrative appropriation
 7 may not be expended unless:

8 (1) the Comptroller has taken
 9 corrective action with respect to all
 10 repeat audit findings on or before
 11 November 1, 2015; and

12 (2) a report is submitted to the budget
 13 committees by OLA listing each
 14 repeat audit finding along with a
 15 determination that each repeat
 16 finding was corrected. The budget
 17 committees shall have 45 days to
 18 review and comment to allow funds
 19 to be released prior to the end of
 20 fiscal 2015

	28,077,244	
21 Special Fund Appropriation	4,796,022	32,873,266

23 E00A04.02 Major Information Technology		
24 Development Projects		
25 Special Fund Appropriation		1,090,308

26 SUMMARY

27 Total General Fund Appropriation		28,077,244
28 Total Special Fund Appropriation		5,886,330

30 Total Appropriation		33,963,574
------------------------------	--	------------

32 E00A05.01 Compliance Administration		
33 General Fund Appropriation	26,188,195	
34 Special Fund Appropriation, provided that		
35 this appropriation shall be reduced by		
36 \$580,000 contingent upon the enactment of		
37 legislation to repeal the provisions of law		
38 related to the current notification		
39 procedure for abandoned property		
40 including the requirement to advertise		

1	abandoned property in local newspapers on		
2	an annual basis	10,835,122	37,023,317
3		<hr/>	<hr/> <hr/>

FIELD ENFORCEMENT DIVISION

5	E00A06.01 Field Enforcement Administration		
6	General Fund Appropriation	2,605,736	
7	Special Fund Appropriation	2,888,948	5,494,684
8		<hr/>	<hr/> <hr/>

9 Funds are appropriated in other agency
10 budgets to pay for services provided by this
11 program. Authorization is hereby granted
12 to use these receipts as special funds for
13 operating expenses in this program.

CENTRAL PAYROLL BUREAU

15	E00A09.01 Payroll Management		
16	General Fund Appropriation	2,611,001	
17	Special Fund Appropriation	187,820	2,798,821
18		<hr/>	<hr/> <hr/>

19 Funds are appropriated in other agency
20 budgets to pay for services provided by this
21 program. Authorization is hereby granted
22 to use these receipts as special funds for
23 operating expenses in this program.

INFORMATION TECHNOLOGY DIVISION

E00A10.01 Annapolis Data Center Operations

26 Funds are appropriated in other agency
27 budgets to pay for services provided by this
28 program. Authorization is hereby granted
29 to use these receipts as special funds for
30 operating expenses in this program.

E00A10.02 Comptroller IT Services

31	E00A10.02 Comptroller IT Services		
32	General Fund Appropriation	16,492,015	
33	Special Fund Appropriation	2,731,937	19,223,952
34		<hr/>	<hr/> <hr/>

35 Funds are appropriated in other agency
36 budgets to pay for services provided by this

HOUSE BILL 70

1 program. Authorization is hereby granted
 2 to use these receipts as special funds for
 3 operating expenses in this program.

4 **STATE TREASURER'S OFFICE**

5 **TREASURY MANAGEMENT**

6 E20B01.01 Treasury Management

7	General Fund Appropriation	5,248,142	
8	Special Fund Appropriation	680,586	5,928,728
9		<hr/>	<hr/> <hr/>

10 Funds are appropriated in other agency
 11 budgets to pay for services provided by this
 12 program. Authorization is hereby granted
 13 to use these receipts as special funds for
 14 operating expenses in this program.

15 **INSURANCE PROTECTION**

16 E20B02.01 Insurance Management

17 Funds are appropriated in other agency
 18 budgets to pay for services provided by this
 19 program. Authorization is hereby granted
 20 to use these receipts as special funds for
 21 operating expenses in this program.

22 E20B02.02 Insurance Coverage

23 Funds are appropriated in other agency
 24 budgets to pay for services provided by this
 25 program. Authorization is hereby granted
 26 to use these receipts as special funds for
 27 operating expenses in this program.

28 **BOND SALE EXPENSES**

29 E20B03.01 Bond Sale Expenses

30	General Fund Appropriation	35,000	
31	Special Fund Appropriation	1,347,800	1,382,800
32		<hr/>	<hr/> <hr/>

33 **STATE DEPARTMENT OF ASSESSMENTS AND TAXATION**

34 E50C00.01 Office of the Director

HOUSE BILL 70

1	General Fund Appropriation	2,906,458	
2	Special Fund Appropriation	132,961	3,039,419
3		<hr/>	
4	E50C00.02 Real Property Valuation		
5	General Fund Appropriation	18,130,089	
6	Special Fund Appropriation	18,139,051	36,269,140
7		<hr/>	
8	E50C00.04 Office of Information Technology		
9	General Fund Appropriation	2,717,913	
10	Special Fund Appropriation	2,720,540	5,438,453
11		<hr/>	
12	E50C00.05 Business Property Valuation		
13	General Fund Appropriation	1,844,454	
14	Special Fund Appropriation	1,844,794	3,689,248
15		<hr/>	
16	E50C00.06 Tax Credit Payments		
17	General Fund Appropriation		81,731,000
18	E50C00.08 Property Tax Credit Programs		
19	General Fund Appropriation	1,887,734	
20	Special Fund Appropriation	1,225,556	3,113,290
21		<hr/>	
22	E50C00.10 Charter Unit		
23	General Fund Appropriation	86,549	
24	Special Fund Appropriation	5,682,439	5,768,988
25		<hr/>	

SUMMARY

27	Total General Fund Appropriation		109,304,197
28	Total Special Fund Appropriation		29,745,341
29			<hr/>
30	Total Appropriation		139,049,538
31			<hr/> <hr/>

STATE LOTTERY AND GAMING CONTROL AGENCY

33	E75D00.01 Administration and Operations		
34	Special Fund Appropriation, <i>provided that no</i>		
35	<i>portion of this appropriation may be</i>		
36	<i>expended for the planning or</i>		

1 implementation of the sales of traditional
 2 lottery games over the Internet until the
 3 State Lottery and Gaming Control Agency
 4 reports to the budget committees on a
 5 proposed platform and regulatory structure
 6 for a program of online sales. The budget
 7 committees shall have 45 days to review
 8 and comment on the report. Further
 9 provided, before the State Lottery and
 10 Gaming Control Agency promulgates
 11 regulations to authorize the sale of
 12 traditional lottery games over the Internet,
 13 the agency shall:

14 (1) solicit the input of all licensed
 15 lottery agents; and

16 (2) conduct a public hearing. The date
 17 of the public hearing shall be
 18 conspicuously posted on the agency's
 19 Web site at least 30 days prior to the
 20 hearing date.

21 Further provided that no portion of this
 22 appropriation may be expended for the
 23 implementation of the sales of traditional
 24 lottery games over the Internet until the
 25 Legislative Policy Committee has had 45
 26 days to review and comment on the report
 27 submitted to the budget committees

69,159,559

28 E75D00.02 Video Lottery Terminal and Gaming
 29 Operations
 30 General Fund Appropriation
 31 Special Fund Appropriation

25,820,899

9,558,000

35,378,899

SUMMARY

34 Total General Fund Appropriation

25,820,899

35 Total Special Fund Appropriation

78,717,559

37 Total Appropriation

104,538,458

PROPERTY TAX ASSESSMENT APPEALS BOARDS

1	E80E00.01 Property Tax Assessment Appeals	
2	Boards	
3	General Fund Appropriation	1,096,182
4		<u><u>1,096,182</u></u>

DEPARTMENT OF BUDGET AND MANAGEMENT

~~Provided that 3 regular positions are abolished from this budget on July 1, 2015.~~

~~Provided that \$1,000,000 of the General Fund appropriation may not be expended unless the Department of Budget and Management provides a report to the budget committees on July 1, 2015 which provides a complete accounting of the 2% across the board reduction for fiscal 2016 in Section 19 of this Act. This report should include a detailed allocation of the reduction by agency and program, as well as the impact of each reduction on the operations of each agency and program. The budget committees shall have 45 days to review and comment from the date of receipt of the report. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise, to any other purpose, and shall revert to the General Fund if the report is not received by July 1, 2015.~~

9

10

OFFICE OF THE SECRETARY

F10A01.01 Executive Direction
General Fund Appropriation 1,788,503

Funds are appropriated in other agency budgets and funds will be transferred from the Employees' and Retirees' Health Insurance Non-Budgeted Fund Accounts to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A01.02 Division of Finance and Administration
General Fund Appropriation 1,053,119

F10A01.03 Central Collection Unit
Special Fund Appropriation 13,972,429

F10A01.04 Division of Procurement Policy and

1	Administration	
2	General Fund Appropriation	2,323,106

3 SUMMARY

4	Total General Fund Appropriation	5,164,728
5	Total Special Fund Appropriation	13,972,429

6		<hr/>
7	Total Appropriation	19,137,157
8		<hr/> <hr/>

9 OFFICE OF PERSONNEL SERVICES AND BENEFITS

10 F10A02.01 Executive Direction
 11 General Fund Appropriation, provided that
 12 \$100,000 of this appropriation may not be
 13 expended until the Department of Budget
 14 and Management develops a report on
 15 fiscal 2015 closeout of the Employee and
 16 Retiree Health Insurance Account. This
 17 report shall include:

- 18 (1) The closing fiscal 2015 fund
19 balance;
- 20 (2) The actual provider payments due
21 in the fiscal year;
- 22 (3) The State, employee, and retiree
23 contributions;
- 24 (4) An accounting of rebates,
25 recoveries, and other costs; and
- 26 (5) Any closeout transactions
27 processed after the fiscal year
28 ended.

29 The report shall be submitted to the budget
 30 committees by October 1, 2015. The budget
 31 committees shall have 45 days to review
 32 and comment following the receipt of the
 33 report. Funds not expended for this
 34 restricted purpose may not be transferred
 35 by budget amendment or otherwise to any

1	<u>other purpose and shall revert to the</u>	
2	<u>General Fund</u>	2,179,131
3	Funds will be transferred from other agency	
4	budgets and the Employees' and Retirees'	
5	Health Insurance Non-Budgeted Fund	
6	Accounts to pay for administration services	
7	provided by this program. Authorization is	
8	hereby granted to use these receipts as	
9	special funds for operating expenses in this	
10	program.	
11	F10A02.02 Division of Employee Benefits	
12	Funds will be transferred from the Employees'	
13	and Retirees' Health Insurance	
14	Non-Budgeted Fund Accounts to pay for	
15	administration services provided by this	
16	program. Authorization is hereby granted	
17	to use these receipts as special funds for	
18	operating expenses in this program.	
19	F10A02.04 Division of Personnel Services	
20	General Fund Appropriation	1,527,995
21	Funds are appropriated in other agency	
22	budgets to pay for services provided by this	
23	program. Authorization is hereby granted	
24	to use these receipts as special funds for	
25	operating expenses in this program.	
26	F10A02.06 Division of Classification and Salary	
27	General Fund Appropriation	2,406,503
28	F10A02.07 Division of Recruitment and	
29	Examination	
30	General Fund Appropriation	1,543,960
31	F10A02.08 Statewide Expenses	
32	General Fund Appropriation, provided that	
33	funds appropriated for employee death	
34	benefits, regular and contractual employee	
35	health insurance, and Annual Salary	
36	Reviews may be transferred to programs of	
37	other State agencies	25,489,713
38	Special Fund Appropriation, provided that	
39	funds appropriated for health insurance	

1	and Annual Salary Reviews may be		
2	transferred to programs of other State		
3	agencies	5,775,767	
4	Federal Fund Appropriation, provided that		
5	funds appropriated for health insurance		
6	may be transferred to programs of other		
7	State agencies	3,260,852	34,526,332
8		<hr/>	

SUMMARY

9			
10	Total General Fund Appropriation		33,147,302
11	Total Special Fund Appropriation		5,775,767
12	Total Federal Fund Appropriation		3,260,852
13			<hr/>
14	Total Appropriation		42,183,921
15			<hr/> <hr/>

OFFICE OF BUDGET ANALYSIS

17 Provided that the Department of Budget and
18 Management shall submit detail of the 2%
19 across-the-board reduction in fiscal 2016 by
20 program, subprogram, Comptroller Object,
21 and subobject to the budget committees
22 and the Department of Legislative Services
23 by July 1, 2015. Further provided that it is
24 the intent of the budget committees that
25 this detailed allocation shall be reflected in
26 the fiscal 2016 Fiscal Digest published in
27 July 2015.

28	F10A05.01 Budget Analysis and Formulation		
29	General Fund Appropriation		3,065,302
30			<hr/> <hr/>

31 Funds are appropriated in other agency
32 budgets to pay for services provided by this
33 program. Authorization is hereby granted
34 to use these receipts as special funds for
35 operating expenses in this program.

OFFICE OF CAPITAL BUDGETING

36
37 F10A06.01 Capital Budget Analysis and

1	Formulation		
2	General Fund Appropriation		1,130,313
3			<u><u> </u></u>

4 DEPARTMENT OF INFORMATION TECHNOLOGY

5 MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

6	F50A01.01 Major Information Technology		
7	Development Project Fund		
8	General Fund Appropriation, provided that		
9	funds appropriated herein for Major		
10	Information Technology Development		
11	projects may be transferred to programs of		
12	the respective financial agencies	35,606,996	
13		27,493,336	
14		<u>28,493,336</u>	
15	Special Fund Appropriation, provided that		
16	funds appropriated herein for Major		
17	Information Technology Development		
18	projects may be transferred to programs of		
19	the respective financial agencies	1,844,542	37,451,538
20			29,337,878
21			<u>30,337,878</u>
22		<u> </u>	<u><u> </u></u>

11

23 OFFICE OF INFORMATION TECHNOLOGY

24	F50B04.01 State Chief of Information Technology		
25	General Fund Appropriation	3,237,149	
26	Special Fund Appropriation	92,741	
27	Federal Fund Appropriation	632,267	3,962,157
28		<u> </u>	

29 Funds are appropriated in other agency
30 budgets to pay for services provided by this
31 program. Authorization is hereby granted
32 to use these receipts as special funds for
33 operating expenses in this program.

34	F50B04.02 Enterprise Information Systems		
35	General Fund Appropriation		4,708,058

36 Funds are appropriated in other agency
37 budgets to pay for services provided by this
38 program. Authorization is hereby granted
39 to use these receipts as special funds for

1 operating expenses in this program.

2 F50B04.03 Application Systems Management

3 General Fund Appropriation 7,800,063

4 Funds are appropriated in other agency
5 budgets to pay for services provided by this
6 program. Authorization is hereby granted
7 to use these receipts as special funds for
8 operating expenses in this program.

9 F50B04.04 Networks Division

10 Special Fund Appropriation 897,000

11 Funds are appropriated in other agency
12 budgets to pay for services provided by this
13 program. Authorization is hereby granted
14 to use these receipts as special funds for
15 operating expenses in this program.

16 F50B04.05 Strategic Planning

17 General Fund Appropriation 2,587,749

18 Funds are appropriated in other agency
19 budgets to pay for services provided by this
20 program. Authorization is hereby granted
21 to use these receipts as special funds for
22 operating expenses in this program.

23 F50B04.06 Major Information Technology

24 Development Projects
25 Special Fund Appropriation 3,173,055

26 Funds are appropriated in other agency
27 budgets to pay for services provided by this
28 program. Authorization is hereby granted
29 to use these receipts as special funds for
30 operating expenses in this program.

31 F50B04.07 Web Systems

32 General Fund Appropriation, provided that
33 \$500,000 of this appropriation may not be
34 expended until the department develops
35 Managing for Results (MFR) indicators
36 related to Web sites and Web applications
37 offered by State agencies. The budget
38 committees shall have 45 days to review

HOUSE BILL 70

DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE SECRETARY

3	H00A01.01 Executive Direction		
4	General Fund Appropriation		1,560,183
5	H00A01.02 Administration		
6	General Fund Appropriation		2,481,110

SUMMARY

8	Total General Fund Appropriation		4,041,293
---	--	--	-----------

OFFICE OF FACILITIES SECURITY

11	H00B01.01 Facilities Security		
12	General Fund Appropriation	8,167,294	
13	Special Fund Appropriation	86,929	
14	Federal Fund Appropriation	295,074	8,549,297

16 Funds are appropriated in other agency
 17 budgets to pay for services provided by this
 18 program. Authorization is hereby granted
 19 to use these receipts as special funds for
 20 operating expenses in this program.

OFFICE OF FACILITIES OPERATION AND MAINTENANCE

22	H00C01.01 Facilities Operation and Maintenance		
23	General Fund Appropriation	31,793,978	
24	Special Fund Appropriation	709,160	
25	Federal Fund Appropriation	981,079	33,484,217

27 Funds are appropriated in other agency
 28 budgets to pay for services provided by this
 29 program. Authorization is hereby granted
 30 to use these receipts as special funds for
 31 operating expenses in this program.

H00C01.04 Saratoga State Center

33 Funds are appropriated in other agency
 34 budgets to pay for services provided by this

1 program. Authorization is hereby granted
2 to use these receipts as special funds for
3 operating expenses in this program.

4 H00C01.05 Reimbursable Lease Management

5 Funds are appropriated in other agency
6 budgets to pay for services provided by this
7 program. Authorization is hereby granted
8 to use these receipts as special funds for
9 operating expenses in this program.

10 H00C01.07 Parking Facilities

11 General Fund Appropriation 1,683,621

12 SUMMARY

13 Total General Fund Appropriation 33,477,599

14 Total Special Fund Appropriation 709,160

15 Total Federal Fund Appropriation 981,079

16

17 Total Appropriation 35,167,838

18

19 OFFICE OF PROCUREMENT AND LOGISTICS

20 H00D01.01 Procurement and Logistics

21 General Fund Appropriation, provided that
22 since the Department of General Services
23 (DGS) has had four or more repeat audit
24 findings in the most recent fiscal
25 compliance audit issued by the Office of
26 Legislative Audits (OLA), \$200,000 of this
27 agency’s administrative appropriation may
28 not be expended unless:

29 (1) DGS has taken corrective action
30 with respect to all repeat audit
31 findings on or before November 1,
32 2015; and

33 (2) a report is submitted to the budget
34 committees by OLA, listing each
35 repeat audit finding along with a
36 determination that each repeat
37 finding was corrected. The budget

HOUSE BILL 70

1	<u>committees shall have 45 days to</u>		
2	<u>review and comment to allow funds</u>		
3	<u>to be released prior to the end of</u>		
4	<u>fiscal 2015</u>	3,669,598	
5	Special Fund Appropriation	1,733,742	5,403,340
6		<hr/>	<hr/> <hr/>

7 Funds are appropriated in other agency
 8 budgets to pay for services provided by this
 9 program. Authorization is hereby granted
 10 to use these receipts as special funds for
 11 operating expenses in this program.

12 OFFICE OF REAL ESTATE

13	H00E01.01 Real Estate Management		
14	General Fund Appropriation	1,653,512	
15	Special Fund Appropriation	361,801	2,015,313
16		<hr/>	<hr/> <hr/>

17 Funds are appropriated in other agency
 18 budgets to pay for services provided by this
 19 program. Authorization is hereby granted
 20 to use these receipts as special funds for
 21 operating expenses in this program.

22 OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION

23 H00G01.01 Facilities Planning, Design and
 24 Construction
 25 General Fund Appropriation, provided that
 26 the amount appropriated herein for
 27 Maryland Environmental Service critical
 28 maintenance projects shall be transferred
 29 to the appropriate State facility effective
 30 July 1, 2015.

31 Further provided that \$500,000 of this
 32 appropriation may not be expended until
 33 the Department of General Services
 34 submits a report to the budget committees
 35 that provides the anticipated design and
 36 construction timeline for Phase I of State
 37 Center.

38 The report shall be submitted by July 1, 2015,
 39 and the committees shall have 45 days to

1 review and comment. Funds restricted
 2 pending the receipt of the report may not
 3 be transferred by budget amendment or
 4 otherwise to any other purpose and shall
 5 revert to the General Fund if the report is
 6 not submitted to the budget committees ...
 7 Special Fund Appropriation

12,307,931

426,928

12,734,859

9 Funds are appropriated in other agency
 10 budgets to pay for services provided by this
 11 program. Authorization is hereby granted
 12 to use these receipts as special funds for
 13 operating expenses in this program.

DEPARTMENT OF TRANSPORTATION

1
2 Provided that it is the intent of the General
3 Assembly that projects and funding levels
4 appropriated for capital projects, as well as
5 total estimated project costs within the
6 Consolidated Transportation Program
7 (CTP), shall be expended in accordance
8 with the plan approved during the
9 legislative session. The department shall
10 prepare a report to notify the budget
11 committees of the proposed changes in the
12 event the department modifies the
13 program to:

14 (1) add a new project to the
15 construction program or
16 development and evaluation
17 program meeting the definition of a
18 “major project” under Section
19 2-103.1 of the Transportation
20 Article that was not previously
21 contained within a plan reviewed in
22 a prior year by the General
23 Assembly and will result in the
24 need to expend funds in the current
25 budget year; or

26 (2) change the scope of a project in the
27 construction program or
28 development and evaluation
29 program meeting the definition of a
30 “major project” under Section
31 2-103.1 of the Transportation
32 Article that will result in an
33 increase of more than 10% or
34 \$1,000,000, whichever is greater, in
35 the total project costs as reviewed
36 by the General Assembly during a
37 prior session.

38 For each change, the report shall identify the
39 project title, justification for adding the
40 new project or modifying the scope of the
41 existing project, current year funding
42 levels, and the total project cost as
43 approved by the General Assembly during

1 the prior session compared with the
 2 proposed current year funding and total
 3 project cost estimate resulting from the
 4 project addition or change in scope.

5 Further provided that notification of project
 6 additions, as outlined in paragraph (1)
 7 above; changes in the scope of a project, as
 8 outlined in paragraph (2) above; or moving
 9 projects from the development and
 10 evaluation program to the construction
 11 program, shall be made to the General
 12 Assembly 45 days prior to the expenditure
 13 of funds or the submission of any contract
 14 for approval to the Board of Public Works.

15 The Maryland Department of Transportation
 16 (MDOT) may not expend funds on any job
 17 or position of employment approved in this
 18 budget in excess of 9,183.5 positions and
 19 40.7 contractual full-time equivalents paid
 20 through special payments payroll (defined
 21 as the quotient of the sum of the hours
 22 worked by all such employees in the fiscal
 23 year divided by 2,080 hours) of the total
 24 authorized amount established in the
 25 budget for MDOT at any one time during
 26 fiscal 2016. The level of contractual
 27 full-time equivalents may be exceeded only
 28 if MDOT notifies the budget committees of
 29 the need and justification for additional
 30 contractual personnel due to:

31 (1) business growth at the Helen
 32 Delich Bentley Port of Baltimore or
 33 Baltimore/Washington
 34 International Thurgood Marshall
 35 Airport which demands additional
 36 personnel; or

37 (2) emergency needs that must be met,
 38 such as transit security or highway
 39 maintenance.

40 The Secretary shall use the authority under
 41 Sections 2-101 and 2-102 of the
 42 Transportation Article to implement this

1 provision. However, any authorized job or
 2 position to be filled above the regular
 3 position ceiling approved by the Board of
 4 Public Works shall count against the Rule
 5 of 100 imposed by the General Assembly.
 6 The establishment of new jobs or positions
 7 of employment not authorized in the
 8 fiscal 2016 budget shall be subject to
 9 Section 7-236 of the State Finance and
 10 Procurement Article and the Rule of 100.

11 Further provided that no funds may be
 12 expended for any program of assistance to
 13 counties or municipalities for roads or
 14 other transportation purposes unless the
 15 funds were included in the budget as
 16 submitted or in a modification to that
 17 budget by a supplemental budget that is
 18 approved by the General Assembly and
 19 provides the specific intended distribution
 20 of funds.

21 Further provided that \$46,416,000 of the
 22 appropriation intended for the Red Line
 23 project and \$127,732,000 of the
 24 appropriation intended for the Purple Line
 25 project, included in the appropriation for
 26 program J00H01.05 Facilities and Capital
 27 Equipment, may only be expended in those
 28 amounts for those purposes unless
 29 otherwise provided for in a supplemental
 30 budget as approved by the General
 31 Assembly.

THE SECRETARY'S OFFICE

32
 33 J00A01.01 Executive Direction
 34 Special Fund Appropriation 28,604,689

35 J00A01.02 Operating Grants-In-Aid
 36 Special Fund Appropriation, provided that no
 37 more than \$4,094,947 of this appropriation
 38 may be expended for operating
 39 grants-in-aid, except for:

40 (1) any additional special funds
 41 necessary to match unanticipated

1	<u>federal fund attainments; or</u>		
2	(2) <u>any proposed increase either to</u>		
3	<u>provide funds for a new grantee or</u>		
4	<u>to expand funds for an existing</u>		
5	<u>grantee.</u>		
6	<u>Further provided that no expenditures in</u>		
7	<u>excess of \$4,094,947 may occur unless the</u>		
8	<u>department provides notification to the</u>		
9	<u>budget committees to justify the need for</u>		
10	<u>additional expenditures due to either</u>		
11	<u>item (1) or (2) above and the committees</u>		
12	<u>provide review and comment or 45 days</u>		
13	<u>elapse from the date such notification is</u>		
14	<u>provided to the committees</u>	4,094,947	
15	Federal Fund Appropriation	8,906,409	13,001,356
16		<hr/>	
17	J00A01.03 Facilities and Capital Equipment		
18	Special Fund Appropriation, <u>provided that no</u>		
19	<u>funds may be expended by the Secretary's</u>		
20	<u>Office for any system preservation or minor</u>		
21	<u>project with a total project cost in excess of</u>		
22	<u>\$500,000 that is not currently included in</u>		
23	<u>the fiscal 2015–2020 Consolidated</u>		
24	<u>Transportation Program except as outlined</u>		
25	<u>below:</u>		
26	(1) <u>the Secretary shall notify the</u>		
27	<u>budget committees of any proposed</u>		
28	<u>system preservation or minor</u>		
29	<u>project with a total project cost in</u>		
30	<u>excess of \$500,000, including the</u>		
31	<u>need and justification for the</u>		
32	<u>project, and its total cost; and</u>		
33	(2) <u>the budget committees shall have</u>		
34	<u>45 days to review and comment on</u>		
35	<u>the proposed system preservation</u>		
36	<u>or minor project</u>	48,263,047	
37	Federal Fund Appropriation	38,807,000	87,070,047
38		<hr/>	
39	J00A01.04 Washington Metropolitan Area		
40	Transit – Operating		
41	Special Fund Appropriation		320,422,000

1	J00A01.05 Washington Metropolitan Area	
2	Transit – Capital	
3	Special Fund Appropriation	132,091,000
4	J00A01.07 Office of Transportation Technology	
5	Services	
6	Special Fund Appropriation	42,069,974
7	J00A01.08 Major Information Technology	
8	Development Projects	
9	Special Fund Appropriation	258,953
10	SUMMARY	
11	Total Special Fund Appropriation	575,804,610
12	Total Federal Fund Appropriation	47,713,409
13		
14	Total Appropriation	623,518,019
15		

DEBT SERVICE REQUIREMENTS

Consolidated Transportation Bonds may be issued in any amount provided that the aggregate outstanding and unpaid balance of these bonds and bonds of prior issues may not exceed \$2,855,105,000 as of June 30, 2016. Further provided that the amount paid for debt service shall be reduced by any proceeds generated from net bond sale premiums, provided that those revenues are recognized by the department and reflected in the Transportation Trust Fund forecast. Further provided that the appropriation for debt service shall be reduced by any proceeds generated from net bond sale premiums. To achieve this reduction, the Maryland Department of Transportation (MDOT) may either use the proceeds from the net premium to reduce the size of the bond issuance or apply the proceeds from the net premium to any eligible bond debt service.

1 MDOT shall submit with its annual
 2 September and January financial
 3 forecasts information on:

4 (1) anticipated and actual
 5 nontraditional debt outstanding as
 6 of June 30 of each year; and

7 (2) anticipated and actual debt service
 8 payments for each outstanding
 9 nontraditional debt issuance from
 10 fiscal 2015 through 2025.

11 Nontraditional debt is defined as any debt
 12 instrument that is not a Consolidated
 13 Transportation Bond or a Grant
 14 Anticipation Revenue Vehicle bond; such
 15 debt includes, but is not limited to,
 16 Certificates of Participation, debt backed
 17 by customer facility charges, passenger
 18 facility charges, or other revenues, and
 19 debt issued by the Maryland Economic
 20 Development Corporation or any other
 21 third party on behalf of MDOT.

22 The total aggregate outstanding and unpaid
 23 principal balance of nontraditional debt,
 24 defined as any debt instrument that is not
 25 a Consolidated Transportation Bond or a
 26 Grant Anticipation Revenue Vehicle bond
 27 issued by MDOT, may not exceed
 28 \$685,370,000 as of June 30, 2016.
 29 Provided, however, that in addition to the
 30 limit established under this provision,
 31 MDOT may increase the aggregate
 32 outstanding unpaid and principal balance
 33 of nontraditional debt so long as:

34 (1) MDOT provides notice to the Senate
 35 Budget and Taxation Committee
 36 and the House Appropriations
 37 Committee stating the specific
 38 reason for the additional issuance
 39 and providing specific information
 40 regarding the proposed issuance,
 41 including information specifying the
 42 total amount of nontraditional debt

1 that would be outstanding on
 2 June 30, 2016, and the total amount
 3 by which the fiscal 2016 debt service
 4 payment for all nontraditional debt
 5 would increase following the
 6 additional issuance; and

7 (2) the Senate Budget and Taxation
 8 Committee and the House
 9 Appropriations Committee have 45
 10 days to review and comment on the
 11 proposed additional issuance before
 12 the publication of a preliminary
 13 official statement. The Senate
 14 Budget and Taxation Committee
 15 and the House Appropriations
 16 Committee may hold a public
 17 hearing to discuss the proposed
 18 increase and shall signal their
 19 intent to hold a hearing within
 20 45 days of receiving notice from
 21 MDOT.

22	J00A04.01 Debt Service Requirements		
23	Special Fund Appropriation		282,666,738
24			<hr/> <hr/>

25 STATE HIGHWAY ADMINISTRATION

26	J00B01.01 State System Construction and		
27	Equipment		
28	Special Fund Appropriation	860,073,000	
29	Federal Fund Appropriation	456,360,000	1,316,433,000
30		<hr/>	

31	J00B01.02 State System Maintenance		
32	Special Fund Appropriation	242,633,259	
33	Federal Fund Appropriation	10,855,048	253,488,307
34		<hr/>	

35	J00B01.03 County and Municipality Capital Funds		
36	Special Fund Appropriation	4,900,000	
37	Federal Fund Appropriation	65,900,000	70,800,000
38		<hr/>	

39	J00B01.04 Highway Safety Operating Program		
40	Special Fund Appropriation	6,676,390	

HOUSE BILL 70

1	Federal Fund Appropriation	3,838,826	10,515,216
2		<hr/>	
3	J00B01.05 County and Municipality Funds		
4	Special Fund Appropriation		169,304,256
5	J00B01.08 Major Information Technology		
6	Development Projects		
7	Special Fund Appropriation	4,690,000	
8	Federal Fund Appropriation	4,320,000	9,010,000
9		<hr/>	

SUMMARY

11	Total Special Fund Appropriation		1,288,276,905
12	Total Federal Fund Appropriation		541,273,874
13			<hr/>
14	Total Appropriation		1,829,550,779
15			<hr/> <hr/>

MARYLAND PORT ADMINISTRATION

17	J00D00.01 Port Operations		
18	Special Fund Appropriation		51,300,442
19	J00D00.02 Port Facilities and Capital Equipment		
20	Special Fund Appropriation	155,467,745	
21	Federal Fund Appropriation	4,049,000	159,516,745
22		<hr/>	

SUMMARY

24	Total Special Fund Appropriation		206,768,187
25	Total Federal Fund Appropriation		4,049,000
26			<hr/>
27	Total Appropriation		210,817,187
28			<hr/> <hr/>

MOTOR VEHICLE ADMINISTRATION

30	J00E00.01 Motor Vehicle Operations		
31	Special Fund Appropriation	192,190,795	
32	Federal Fund Appropriation	178,911	192,369,706
33		<hr/>	

1	J00E00.03 Facilities and Capital Equipment		
2	Special Fund Appropriation	24,575,709	
3	Federal Fund Appropriation	574,000	25,149,709
4		<hr/>	
5	J00E00.04 Maryland Highway Safety Office		
6	Special Fund Appropriation	1,176,402	
7	Federal Fund Appropriation	12,786,666	13,963,068
8		<hr/>	
9	Funds are appropriated in other agency		
10	budgets to pay for services provided by this		
11	program. Authorization is hereby granted		
12	to use these receipts as special funds for		
13	operating expenses in this program.		
14	J00E00.08 Major Information Technology		
15	Development Projects		
16	Special Fund Appropriation		2,100,000
17	SUMMARY		
18	Total Special Fund Appropriation		220,042,906
19	Total Federal Fund Appropriation		13,539,577
20			<hr/>
21	Total Appropriation		233,582,483
22			<hr/> <hr/>
23	MARYLAND TRANSIT ADMINISTRATION		
24	J00H01.01 Transit Administration		
25	Special Fund Appropriation		56,069,046
26	J00H01.02 Bus Operations		
27	Special Fund Appropriation	323,010,236	
28	Federal Fund Appropriation	20,129,902	343,140,138
29		<hr/>	
30	J00H01.04 Rail Operations		
31	Special Fund Appropriation	214,387,284	
32	Federal Fund Appropriation	18,713,450	233,100,734
33		<hr/>	
34	J00H01.05 Facilities and Capital Equipment		
35	Special Fund Appropriation	387,804,000	
36	Federal Fund Appropriation	332,744,000	720,548,000

1			
2	J00H01.06 Statewide Programs Operations		
3	Special Fund Appropriation, <u>provided that</u>		
4	<u>\$1,000,000 of this appropriation, made for</u>		
5	<u>the purpose of providing a grant to</u>		
6	<u>Baltimore City for the operation of the</u>		
7	<u>Charm City Circulator, may not be</u>		
8	<u>expended until Baltimore City and the</u>		
9	<u>Maryland Transit Administration execute a</u>		
10	<u>memorandum of understanding (MOU) in</u>		
11	<u>which the city agrees to maintain the</u>		
12	<u>operations of the Circulator's Banner bus</u>		
13	<u>route along a geographically similar</u>		
14	<u>alignment as the route operated as of</u>		
15	<u>January 1, 2015. Funds restricted pending</u>		
16	<u>execution of the MOU may not be</u>		
17	<u>transferred by budget amendment or</u>		
18	<u>otherwise to any other purpose and shall be</u>		
19	<u>canceled if the MOU is not executed</u>	102,371,243	
20	Federal Fund Appropriation	18,999,279	121,370,522
21			

22	J00H01.08 Major Information Technology		
23	Development Projects		
24	Special Fund Appropriation		20,989,000

SUMMARY

26	Total Special Fund Appropriation		1,104,630,809
27	Total Federal Fund Appropriation		390,586,631
28			
29	Total Appropriation		1,495,217,440
30			

MARYLAND AVIATION ADMINISTRATION

32	J00I00.02 Airport Operations		
33	Special Fund Appropriation	187,004,421	
34	Federal Fund Appropriation	645,500	187,649,921
35			

36	J00I00.03 Airport Facilities and Capital		
37	Equipment		
38	Special Fund Appropriation	83,083,912	
39	Federal Fund Appropriation	25,248,000	108,331,912

1		<hr/>
2	J00I00.08 Major Information Technology	
3	Development Projects	
4	Special Fund Appropriation	4,908,000
5		
	SUMMARY	
6	Total Special Fund Appropriation	274,996,333
7	Total Federal Fund Appropriation	25,893,500
8		<hr/>
9	Total Appropriation	300,889,833
10		<hr/> <hr/>

DEPARTMENT OF NATURAL RESOURCES

OFFICE OF THE SECRETARY

K00A01.01 Secretariat

General Fund Appropriation, provided that
 this appropriation shall be reduced by
 \$148,750 contingent upon the enactment of
 legislation to increase the use of Waterway
 Improvement Funds for administration
 costs in the Department of Natural
 Resources

1,656,392

Special Fund Appropriation

1,520,144

Federal Fund Appropriation

93,800

3,270,336

K00A01.02 Office of the Attorney General

General Fund Appropriation, provided that
 this appropriation shall be reduced by
 \$87,500 contingent upon the enactment of
 legislation to increase the use of Waterway
 Improvement Funds for administration
 costs in the Department of Natural
 Resources

671,756

Special Fund Appropriation

1,074,085

1,745,841

K00A01.03 Finance and Administrative Services

General Fund Appropriation, provided that
 this appropriation shall be reduced by
 \$275,625 contingent upon the enactment of
 legislation to increase the use of Waterway
 Improvement Funds for administration
 costs in the Department of Natural
 Resources

3,463,573

Special Fund Appropriation

2,936,239

Federal Fund Appropriation

143,281

6,543,093

K00A01.04 Human Resource Service

General Fund Appropriation, provided that
 this appropriation shall be reduced by
 \$56,875 contingent upon the enactment of
 legislation to increase the use of Waterway
 Improvement Funds for administration
 costs in the Department of Natural
 Resources

522,530

HOUSE BILL 70

1	Special Fund Appropriation	531,428	
2	Federal Fund Appropriation	38,600	1,092,558
3		<hr/>	
4	K00A01.05 Information Technology Service		
5	General Fund Appropriation, provided that		
6	this appropriation shall be reduced by		
7	\$253,750 contingent upon the enactment of		
8	legislation to increase the use of Waterway		
9	Improvement Funds for administration		
10	costs in the Department of Natural		
11	Resources	1,537,485	
12	Special Fund Appropriation	2,593,298	
13	Federal Fund Appropriation	106,800	4,237,583
14		<hr/>	
15	K00A01.06 Office of Communications		
16	General Fund Appropriation, provided that		
17	this appropriation shall be reduced by		
18	\$52,500 contingent upon the enactment of		
19	legislation to increase the use of Waterway		
20	Improvement Funds for administration		
21	costs in the Department of Natural		
22	Resources	531,701	
23	Special Fund Appropriation	503,203	1,034,904
24		<hr/>	
25	SUMMARY		
26	Total General Fund Appropriation		8,383,437
27	Total Special Fund Appropriation		9,158,397
28	Total Federal Fund Appropriation		382,481
29			<hr/>
30	Total Appropriation		17,924,315
31			<hr/> <hr/>
32	FOREST SERVICE		
33	K00A02.09 Forest Service		
34	General Fund Appropriation	1,091,211	
35	Special Fund Appropriation	8,707,858	
36	Federal Fund Appropriation	1,679,539	11,478,608
37		<hr/>	<hr/>
38	Funds are appropriated in other units of the		
39	Department of Natural Resources budget		

1 and other agency budgets to pay for
 2 services provided by this program.
 3 Authorization is hereby granted to use
 4 these receipts as special funds for
 5 operating expenses in this program.

6 WILDLIFE AND HERITAGE SERVICE

7 K00A03.01 Wildlife and Heritage Service

8	General Fund Appropriation	351,461	
9	Special Fund Appropriation	5,937,606	
10	Federal Fund Appropriation	5,949,031	12,238,098
11		<hr/>	<hr/> <hr/>

12 Funds are appropriated in other agency
 13 budgets to pay for services provided by this
 14 program. Authorization is hereby granted
 15 to use these receipts as special funds for
 16 operating expenses in this program.

17 MARYLAND PARK SERVICE

18 K00A04.01 Statewide Operations

19	General Fund Appropriation, provided that		
20	this appropriation shall be reduced by		
21	\$2,448,953 <u>\$2,213,953</u> contingent upon the		
22	enactment of legislation to eliminate the		
23	Maryland Park Service's payment in lieu of		
24	taxes to local jurisdictions <u>SB 134 or HB</u>		
25	<u>1091</u>	5,026,898	
26	Special Fund Appropriation	33,557,265	
27	Federal Fund Appropriation	134,484	38,718,647
28		<hr/>	

29 Funds are appropriated in other units of the
 30 Department of Natural Resources budget
 31 and other agency budgets to pay for
 32 services provided by this program.
 33 Authorization is hereby granted to use
 34 these receipts as special funds for
 35 operating expenses in this program.

36 K00A04.06 Revenue Operations

37	General Fund Appropriation, provided that		
38	this appropriation shall be reduced by		
39	\$50,000 contingent upon the enactment of		
40	legislation to eliminate the Maryland Park		

1	Service's payment in lieu of taxes to local		
2	jurisdictions <i>contingent upon the enactment</i>		
3	<i>of SB 134 or HB 1091</i>	50,000	
4	Special Fund Appropriation	1,653,294	1,703,294
5		<hr/>	

SUMMARY

7	Total General Fund Appropriation		5,076,898
8	Total Special Fund Appropriation		35,210,559
9	Total Federal Fund Appropriation		134,484
10			<hr/>
11	Total Appropriation		40,421,941
12			<hr/> <hr/>

LAND ACQUISITION AND PLANNING

14	K00A05.05 Land Acquisition and Planning		
15	Special Fund Appropriation		4,960,014

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

21	K00A05.10 Outdoor Recreation Land Loan		
22	Special Fund Appropriation	35,291,423	

Provided that of the Special Fund allowance, \$22,440,194 represents that share of Program Open Space revenues available for State projects and \$12,851,229 represents that share of Program Open Space revenues available for local programs. These amounts may be used for any State projects or local share authorized in Chapter 403, Laws of Maryland, 1969 as amended, or in Chapter 81, Laws of Maryland, 1984; Chapter 106, Laws of Maryland, 1985; Chapter 109, Laws of Maryland, 1986; Chapter 121, Laws of Maryland, 1987; Chapter 10, Laws of Maryland, 1988; Chapter 14, Laws of Maryland, 1989; Chapter 409, Laws of Maryland, 1990; Chapter 3, Laws of

1 Maryland, 1991; Chapter 4, 1st Special
 2 Session, Laws of Maryland, 1992; Chapter
 3 204, Laws of Maryland, 1993; Chapter 8,
 4 Laws of Maryland, 1994; Chapter 7, Laws
 5 of Maryland, 1995; Chapter 13, Laws of
 6 Maryland, 1996; Chapter 3, Laws of
 7 Maryland, 1997; Chapter 109, Laws of
 8 Maryland, 1998; Chapter 118, Laws of
 9 Maryland, 1999; Chapter 204, Laws of
 10 Maryland, 2000; Chapter 102, Laws of
 11 Maryland, 2001; Chapter 290, Laws of
 12 Maryland, 2002; Chapter 204, Laws of
 13 Maryland, 2003; Chapter 432, Laws of
 14 Maryland, 2004; Chapter 445, Laws of
 15 Maryland, 2005; Chapter 46, Laws of
 16 Maryland, 2006; Chapter 488, Laws of
 17 Maryland, 2007; Chapter 336, Laws of
 18 Maryland, 2008; Chapter 485, Laws of
 19 Maryland, 2009; Chapter 483, Laws of
 20 Maryland, 2010; Chapter 396, Laws of
 21 Maryland, 2011; Chapter 444, Laws of
 22 Maryland, 2012; Chapter 424, Laws of
 23 Maryland, 2013; Chapter 463, Laws of
 24 Maryland, 2014; and for any of the
 25 following State and local projects.

26 Allowance, Local Projects\$12,851,229
 27 Land Acquisitions\$7,479,072

28 Department of Natural Resources Capital
 29 Improvements:
 30 Natural Resource
 31 Development Fund\$1,947,000
 32 Critical Maintenance
 33 Program\$3,250,508
 34
 35 Subtotal\$5,197,508

36 Heritage Conservation Fund\$2,813,192

37 Rural Legacy\$6,950,422

38 Allowance, State Projects\$22,440,194

39 Federal Fund Appropriation 3,000,000 38,291,423
 40

HOUSE BILL 70

1 Notwithstanding the appropriations above,
 2 the Special Fund appropriation for the
 3 Outdoor Recreation Land Loan shall be
 4 reduced by \$27,882,266 contingent on the
 5 enactment of legislation crediting
 6 \$37,712,700 of the transfer tax revenues to
 7 the General Fund. The reduction
 8 shall be distributed in the following
 9 manner:

10	Program Open Space –	
11	State Acquisition	\$8,792,264
12	Program Open Space –	
13	Local Share	\$12,851,229
14	Rural Legacy	\$6,238,773
15		<hr/>
16	Total	\$27,882,266

17 SUMMARY

18	Total Special Fund Appropriation	40,251,437
19	Total Federal Fund Appropriation	3,000,000
20		<hr/>
21	Total Appropriation	43,251,437
22		<hr/> <hr/>

23 LICENSING AND REGISTRATION SERVICE

24	K00A06.01 Licensing and Registration Service	
25	Special Fund Appropriation	3,958,501
26		<hr/> <hr/>

27 NATURAL RESOURCES POLICE

28	K00A07.01 General Direction	
29	General Fund Appropriation	7,708,195
30	Special Fund Appropriation	1,002,077
31	Federal Fund Appropriation	3,246,257
32		<hr/>
33	K00A07.04 Field Operations	
34	General Fund Appropriation	22,929,683
35	Special Fund Appropriation	6,792,645
36	Federal Fund Appropriation	1,973,631
37		<hr/>

SUMMARY

2	Total General Fund Appropriation		30,637,878
3	Total Special Fund Appropriation		7,794,722
4	Total Federal Fund Appropriation		5,219,888
5			<hr/>
6	Total Appropriation		43,652,488
7			<hr/> <hr/>

ENGINEERING AND CONSTRUCTION

K00A09.01 General Direction

10	General Fund Appropriation	101,000	
11	Special Fund Appropriation	4,370,281	4,471,281
12		<hr/>	

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A09.06 Ocean City Maintenance

21	Special Fund Appropriation		500,000
----	----------------------------------	--	---------

SUMMARY

23	Total General Fund Appropriation		101,000
24	Total Special Fund Appropriation		4,870,281
25			<hr/>
26	Total Appropriation		4,971,281
27			<hr/> <hr/>

CRITICAL AREA COMMISSION

K00A10.01 Critical Area Commission

30	General Fund Appropriation		2,116,454
31			<hr/> <hr/>

BOATING SERVICES

K00A11.01 Boating Services

34	Special Fund Appropriation	6,637,760	
----	----------------------------------	-----------	--

1	Federal Fund Appropriation	491,000	7,128,760
2		<hr/>	
3	K00A11.02 Waterway Improvement Capital		
4	Projects		
5	Special Fund Appropriation, <i>provided that</i>		
6	<i>\$250,000 of this appropriation made for the</i>		
7	<i>purpose of Waterway Improvement</i>		
8	<i>Program capital projects may not be</i>		
9	<i>expended for waterway improvement</i>		
10	<i>projects submitted by the Administration</i>		
11	<i>but may be used only for the purpose of</i>		
12	<i>dredging projects specified by the</i>		
13	<i>Department of Natural Resources at Deep</i>		
14	<i>Creek Lake. Funds not used for this</i>		
15	<i>restricted purpose may not be transferred by</i>		
16	<i>budget amendment or otherwise to any</i>		
17	<i>other purpose and shall be canceled</i>	6,000,000	
18	Federal Fund Appropriation	587,000	6,587,000
19		<hr/>	

SUMMARY

21	Total Special Fund Appropriation		12,637,760
22	Total Federal Fund Appropriation		1,078,000
23			<hr/>
24	Total Appropriation		13,715,760
25			<hr/> <hr/>

RESOURCE ASSESSMENT SERVICE

27	K00A12.05 Power Plant Assessment Program		
28	Special Fund Appropriation		6,290,665
29	K00A12.06 Monitoring and Ecosystem Assessment		
30	General Fund Appropriation	2,559,345	
31	Special Fund Appropriation	2,188,341	
32	Federal Fund Appropriation	1,722,189	6,469,875
33		<hr/>	

34 Funds are appropriated in other units of the
 35 Department of Natural Resources budget
 36 and in other agency budgets to pay for
 37 services provided by this program.
 38 Authorization is hereby granted to use
 39 these receipts as special funds for

1 operating expenses in this program.

2	K00A12.07 Maryland Geological Survey		
3	General Fund Appropriation	1,385,966	
4	Special Fund Appropriation	604,885	
5	Federal Fund Appropriation	177,513	2,168,364
6		<hr/>	

7 Funds are appropriated in other units of the
8 Department of Natural Resources budget
9 and in other agency budgets to pay for
10 services provided by this program.
11 Authorization is hereby granted to use
12 these receipts as special funds for
13 operating expenses in this program.

14 SUMMARY

15	Total General Fund Appropriation		3,945,311
16	Total Special Fund Appropriation		9,083,891
17	Total Federal Fund Appropriation		1,899,702
18			<hr/>
19	Total Appropriation		14,928,904
20			<hr/> <hr/>

21 MARYLAND ENVIRONMENTAL TRUST

22	K00A13.01 Maryland Environmental Trust		
23	General Fund Appropriation	599,900	
24	Special Fund Appropriation	5,846	605,746
25		<hr/>	<hr/> <hr/>

26 Funds are appropriated in other units of the
27 Department of Natural Resources budget
28 and in other agency budgets to pay for
29 services provided by this program.
30 Authorization is hereby granted to use
31 these receipts as special funds for
32 operating expenses in this program.

33 CHESAPEAKE AND COASTAL SERVICE

34	K00A14.02 Chesapeake and Coastal Service		
35	General Fund Appropriation	1,681,444	
36	Special Fund Appropriation, provided that		
37	this appropriation shall be reduced by		

1 \$8,639,632 contingent upon the enactment
2 of legislation to allocate Chesapeake and
3 Atlantic Coastal Bays 2010 Trust Fund
4 revenue to the General Fund.

5 Further provided that \$690,000 of this
6 appropriation attributable to the
7 Chesapeake and Atlantic Coastal Bays
8 2010 Trust Fund may not be expended for
9 nonpoint source pollution reduction but
10 may be used only for the purpose of
11 providing a grant to the Maryland
12 Department of Agriculture to fund
13 14 district managers and 11 secretarial
14 positions in soil conservation districts that
15 have been jointly funded with the county
16 governments but are not included in the
17 fiscal 2016 allowance. Funds not used for
18 this restricted purpose may not be
19 transferred by budget amendment or
20 otherwise to any other purpose and shall be
21 canceled

	48,780,948	
Federal Fund Appropriation	5,644,875	56,107,267

24 Funds are appropriated in other units of the
25 Department of Natural Resources budget
26 and in other agency budgets to pay for
27 services provided by this program.
28 Authorization is hereby granted to use
29 these receipts as special funds for
30 operating expenses in this program.

31 FISHERIES SERVICE

K00A17.01 Fisheries Service		
General Fund Appropriation	6,467,862	
Special Fund Appropriation	10,109,310	
Federal Fund Appropriation	4,998,396	21,575,568

37 Funds are appropriated in other agency
38 budgets to pay for services provided by this
39 program. Authorization is hereby granted
40 to use these receipts as special funds for
41 operating expenses in this program.

DEPARTMENT OF AGRICULTURE

OFFICE OF THE SECRETARY

L00A11.01 Executive Direction

General Fund Appropriation, provided that since the Maryland Department of Agriculture (MDA) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$200,000 of this agency's appropriation may not be expended unless:

(1) MDA has taken corrective action with respect to all repeat audit findings from its April 2013 fiscal compliance audit, on or before November 1, 2015; and

(2) a report is submitted to the budget committees by OLA, listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2016

1,442,176

L00A11.02 Administrative Services

General Fund Appropriation

2,743,314

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A11.03 Central Services

General Fund Appropriation

1,168,178

Federal Fund Appropriation

350,000

1,518,178

Funds are appropriated in other units of the Department of Agriculture budget to pay for services provided by this program.

HOUSE BILL 70

1 Authorization is hereby granted to use
 2 these receipts as special funds for
 3 operating expenses in this program.

4	L00A11.04 Maryland Agricultural Commission		
5	General Fund Appropriation		93,397
6	L00A11.05 Maryland Agricultural Land		
7	Preservation Foundation		
8	Special Fund Appropriation		1,661,050
9	L00A11.11 Capital Appropriation		
10	Special Fund Appropriation, provided that		
11	this appropriation shall be reduced by		
12	\$9,830,434 contingent upon the enactment		
13	of legislation crediting transfer tax		
14	revenues to the General Fund		18,930,434

SUMMARY

16	Total General Fund Appropriation		5,447,065
17	Total Special Fund Appropriation		20,591,484
18	Total Federal Fund Appropriation		350,000
19			<hr/>
20	Total Appropriation		26,388,549
21			<hr/> <hr/>

OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES

23	L00A12.01 Office of the Assistant Secretary		
24	General Fund Appropriation		218,000
25	L00A12.02 Weights and Measures		
26	General Fund Appropriation	357,558	
27	Special Fund Appropriation	1,879,296	2,236,854
28		<hr/>	
29	L00A12.03 Food Quality Assurance		
30	General Fund Appropriation	165,201	
31	Special Fund Appropriation	1,688,529	
32	Federal Fund Appropriation	134,315	1,988,045
33		<hr/>	
34	L00A12.04 Maryland Agricultural Statistics		
35	Services		
36	General Fund Appropriation		21,000

1	L00A12.05 Animal Health		
2	General Fund Appropriation	2,268,151	
3	Special Fund Appropriation	452,038	
4	Federal Fund Appropriation	526,636	3,246,825
5		<hr/>	
6	L00A12.07 State Board of Veterinary Medical		
7	Examiners		
8	Special Fund Appropriation		674,598
9	L00A12.08 Maryland Horse Industry Board		
10	Special Fund Appropriation		320,612
11	L00A12.10 Marketing and Agriculture		
12	Development		
13	General Fund Appropriation	644,304	
14	Special Fund Appropriation	5,990,162	
15	Federal Fund Appropriation	1,413,838	8,048,304
16		<hr/>	
17	Funds are appropriated in other agency		
18	budgets to pay for services provided by this		
19	program. Authorization is hereby granted		
20	to use these receipts as special funds for		
21	operating expenses in this program.		
22	L00A12.11 Maryland Agricultural Fair Board		
23	Special Fund Appropriation		1,460,000
24	L00A12.13 Tobacco Transition Program		
25	Special Fund Appropriation		868,000
26	L00A12.18 Rural Maryland Council		
27	General Fund Appropriation		167,984
28	L00A12.19 Maryland Agricultural Education and		
29	Rural Development Assistance Fund		
30	General Fund Appropriation		167,000
31	L00A12.20 Maryland Agricultural and		
32	Resource-Based Industry Development		
33	Corporation		
34	General Fund Appropriation, provided that		
35	this appropriation shall be reduced by		
36	\$1,125,000 contingent upon the enactment		
37	of legislation reducing the required		

1	appropriation	4,000,000
2		<u>2,875,000</u>

SUMMARY

4	Total General Fund Appropriation	6,884,198
5	Total Special Fund Appropriation	13,333,235
6	Total Federal Fund Appropriation	2,074,789

8	Total Appropriation	<u>22,292,222</u>
---	---------------------------	-------------------

OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

L00A14.01 Office of the Assistant Secretary

12	General Fund Appropriation		206,469
----	----------------------------------	--	---------

L00A14.02 Forest Pest Management

14	General Fund Appropriation	917,639	
15	Special Fund Appropriation.....	178,462	
16	Federal Fund Appropriation	263,928	1,360,029

L00A14.03 Mosquito Control

19	General Fund Appropriation	1,063,564	
20	Special Fund Appropriation	1,615,014	2,678,578

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A14.04 Pesticide Regulation

28	Special Fund Appropriation	734,956	
29	Federal Fund Appropriation	436,555	1,171,511

L00A14.05 Plant Protection and Weed Management

33	General Fund Appropriation	1,110,328	
34	Special Fund Appropriation	247,670	
35	Federal Fund Appropriation	303,179	1,661,177

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by this
 3 program. Authorization is hereby granted
 4 to use these receipts as special funds for
 5 operating expenses in this program.

6	L00A14.06 Turf and Seed		
7	General Fund Appropriation	842,218	
8	Special Fund Appropriation	305,801	1,148,019
9		<hr/>	

10	L00A14.09 State Chemist		
11	Special Fund Appropriation	2,842,710	
12	Federal Fund Appropriation	51,076	2,893,786
13		<hr/>	

14 SUMMARY

15	Total General Fund Appropriation		4,140,218
16	Total Special Fund Appropriation		5,924,613
17	Total Federal Fund Appropriation		1,054,738
18			<hr/>
19	Total Appropriation		11,119,569
20			<hr/> <hr/>

21 OFFICE OF RESOURCE CONSERVATION

22	L00A15.01 Office of the Assistant Secretary		
23	General Fund Appropriation		226,261

24	L00A15.02 Program Planning and Development		
25	General Fund Appropriation		439,910

26 Funds are appropriated in other agency
 27 budgets to pay for services provided by this
 28 program. Authorization is hereby granted
 29 to use these receipts as special funds for
 30 operating expenses in this program.

31	L00A15.03 Resource Conservation Operations		
32	General Fund Appropriation	8,234,335	
33	Special Fund Appropriation	29,980	8,264,315
34		<hr/>	

35 Funds are appropriated in other agency
 36 budgets to pay for services provided by this

HOUSE BILL 70

1 program. Authorization is hereby granted
 2 to use these receipts as special funds for
 3 operating expenses in this program.

4	L00A15.04 Resource Conservation Grants		
5	General Fund Appropriation	813,741	
6	Special Fund Appropriation	12,146,142	12,959,883
7		<hr/>	

8 Funds are appropriated in other agency
 9 budgets to pay for services provided by this
 10 program. Authorization is hereby granted
 11 to use these receipts as special funds for
 12 operating expenses in this program.

13	L00A15.06 Nutrient Management		
14	General Fund Appropriation	1,660,819	
15	Special Fund Appropriation	110,293	1,771,112
16		<hr/>	

17 Funds are appropriated in other agency
 18 budgets to pay for services provided by this
 19 program. Authorization is hereby granted
 20 to use these receipts as special funds for
 21 operating expenses in this program.

22	L00A15.07 Watershed Implementation		
23	General Fund Appropriation	261,947	
24	Federal Fund Appropriation	534,517	796,464
25		<hr/>	

26 Funds are appropriated in other agency
 27 budgets to pay for services provided by this
 28 program. Authorization is hereby granted
 29 to use these receipts as special funds for
 30 operating expenses in this program.

31 SUMMARY

32	Total General Fund Appropriation		11,637,013
33	Total Special Fund Appropriation		12,286,415
34	Total Federal Fund Appropriation		534,517
35			<hr/>

36	Total Appropriation		24,457,945
37			<hr/> <hr/>

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

OFFICE OF THE SECRETARY

M00A01.01 Executive Direction			
General Fund Appropriation	11,137,563		
Federal Fund Appropriation	2,370,457		13,508,020
		<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.02 Operations			
General Fund Appropriation	15,294,221		
Federal Fund Appropriation	13,791,789		29,086,010
		<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.08 Major Information Technology			
Development Projects			
Special Fund Appropriation			684,000

SUMMARY

Total General Fund Appropriation			26,431,784
Total Special Fund Appropriation			684,000
Total Federal Fund Appropriation			16,162,246
		<hr/>	
Total Appropriation			43,278,030
		<hr/> <hr/>	

REGULATORY SERVICES

M00B01.03 Office of Health Care Quality			
General Fund Appropriation	12,215,657		
Special Fund Appropriation	343,505		
Federal Fund Appropriation	7,535,653		20,094,815
		<hr/>	

1	M00B01.04 Health Professionals Boards and		
2	Commissions		
3	General Fund Appropriation	1,402,234	
4		<u>489,685</u>	
5	Special Fund Appropriation	16,239,162	17,731,396
6			<u>16,728,847</u>
7		<hr/>	

8 Funds are appropriated in other agency
 9 budgets to pay for services provided by this
 10 program. Authorization is hereby granted
 11 to use these receipts as special funds for
 12 operating expenses in this program.

13	M00B01.05 Board of Nursing		
14	Special Fund Appropriation		9,788,045
15	M00B01.06 Maryland Board of Physicians		
16	Special Fund Appropriation		9,637,636

17 SUMMARY

18	Total General Fund Appropriation		12,705,342
19	Total Special Fund Appropriation		36,008,348
20	Total Federal Fund Appropriation		7,535,653
21			<hr/>
22	Total Appropriation		56,249,343
23			<hr/> <hr/>

24 DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

25	M00F01.01 Executive Direction		
26	General Fund Appropriation	5,355,249	
27	Special Fund Appropriation	363,320	
28	Federal Fund Appropriation	717,649	6,436,218
29		<hr/>	<hr/> <hr/>

30 Funds are appropriated in other agency
 31 budgets to pay for services provided by this
 32 program. Authorization is hereby granted
 33 to use these receipts as special funds for
 34 operating expenses in this program.

35 HEALTH SYSTEMS AND INFRASTRUCTURE ADMINISTRATION

1	M00F02.01 Health Systems and Infrastructure		
2	Services		
3	General Fund Appropriation	1,637,416	
4	Special Fund Appropriation	15,000	
5	Federal Fund Appropriation	9,049,950	10,702,366
6		<u>2,027,200</u>	<u>3,679,616</u>
7			

8 Funds are appropriated in other agency
 9 budgets to pay for services provided by this
 10 program. Authorization is hereby granted
 11 to use these receipts as special funds for
 12 operating expenses in this program.

13	M00F02.07 Core Public Health Services		
14	General Fund Appropriation, provided that		
15	this appropriation shall be reduced by		
16	\$7,841,378 contingent upon the enactment		
17	of legislation reducing the required		
18	appropriation for Core Public Health		
19	Services	49,584,587	
20		<u>45,663,898</u>	
21	Federal Fund Appropriation	4,493,000	54,077,587
22			<u>50,156,898</u>
23			

24 SUMMARY

25	Total General Fund Appropriation		47,301,314
26	Total Special Fund Appropriation		15,000
27	Total Federal Fund Appropriation		6,520,200
28			
29	Total Appropriation		<u>53,836,514</u>
30			

31 PREVENTION AND HEALTH PROMOTION ADMINISTRATION

32	M00F03.01 Infectious Disease and Environmental		
33	Health Services		
34	General Fund Appropriation	15,506,847	
35	Special Fund Appropriation	44,277,804	
36	Federal Fund Appropriation	59,121,824	118,906,475
37			

38 Funds are appropriated in other agency
 39 budgets to pay for services provided by this

1 program. Authorization is hereby granted
 2 to use these receipts as special funds for
 3 operating expenses in this program.

4 M00F03.04 Family Health and Chronic Disease
 5 Services

6 General Fund Appropriation 21,825,047

7 Special Fund Appropriation, ~~provided that~~
 8 ~~this appropriation shall be reduced by~~
 9 ~~\$7,200,000 contingent upon the enactment~~
 10 ~~of legislation reducing the required~~
 11 ~~appropriation from the Cigarette~~
 12 ~~Restitution Fund for Academic Health~~
 13 ~~Centers, provided that it is the intent of the~~
 14 ~~General Assembly that, beginning in fiscal~~
 15 ~~2016, cancer research grant funds be~~
 16 ~~allocated between academic health centers~~
 17 ~~as follows: 80% to the University System of~~
 18 ~~Maryland and 20% to The Johns Hopkins~~
 19 ~~University~~ ~~46,798,346~~

~~46,798,346~~

~~43,198,346~~

46,798,346

22 Federal Fund Appropriation 147,154,169

147,154,169

~~215,777,562~~

~~212,177,562~~

215,777,562

15

16

26 SUMMARY

27 Total General Fund Appropriation 37,331,894

28 Total Special Fund Appropriation 91,076,150

29 Total Federal Fund Appropriation 206,275,993

31 Total Appropriation 334,684,037

33 OFFICE OF THE CHIEF MEDICAL EXAMINER

34 M00F05.01 Post Mortem Examining Services

35 General Fund Appropriation 11,921,435

37 Funds are appropriated in other agency
 38 budgets to pay for services provided by this
 39 program. Authorization is hereby granted
 40 to use these receipts as special funds for

1 operating expenses in this program.

2 OFFICE OF PREPAREDNESS AND RESPONSE

3	M00F06.01 Office of Preparedness and Response		
4	General Fund Appropriation	366,600	
5	Federal Fund Appropriation	15,882,496	16,249,096
6		<hr/>	<hr/> <hr/>

7 WESTERN MARYLAND CENTER

8	M00I03.01 Services and Institutional Operations		
9	General Fund Appropriation	24,378,105	
10	Special Fund Appropriation	912,401	25,290,506
11		<hr/>	<hr/> <hr/>

12 Funds are appropriated in other agency
 13 budgets to pay for services provided by this
 14 program. Authorization is hereby granted
 15 to use these receipts as special funds for
 16 operating expenses in this program.

17 DEER'S HEAD CENTER

18	M00I04.01 Services and Institutional Operations		
19	General Fund Appropriation	21,460,153	
20	Special Fund Appropriation	3,223,214	24,683,367
21		<hr/>	<hr/> <hr/>

22 LABORATORIES ADMINISTRATION

23	M00J02.01 Laboratory Services		
24	General Fund Appropriation	43,861,211	
25	Special Fund Appropriation	586,920	
26	Federal Fund Appropriation	2,784,373	47,232,504
27		<hr/>	<hr/> <hr/>

28 Funds are appropriated in other agency
 29 budgets to pay for services provided by this
 30 program. Authorization is hereby granted
 31 to use these receipts as special funds for
 32 operating expenses in this program.

33 DEPUTY SECRETARY FOR BEHAVIORAL HEALTH

34	M00K01.01 Executive Direction		
35	General Fund Appropriation		2,145,027

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43

BEHAVIORAL HEALTH ADMINISTRATION

M00L01.01 Program Direction

General Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of administration may not be expended until the Department of Health and Mental Hygiene submits a report to the Senate Budget and Taxation Committee and House Appropriations Committee concerning how funds related to the Synar penalty are to be expended, on the structure and nature of the tobacco retailer compliance programs that will utilize these funds, how these programs will ensure future compliance with the federal Synar inspections of tobacco retailers, and whether additional regulatory or statutory changes are needed to ensure compliance. The report shall be submitted by November 15, 2015, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the committees.

Further provided that authorization is hereby provided to process a Special Fund budget amendment up to \$2,000,000 from the Cigarette Restitution Fund to support the Synar Program.

Further provided that \$100,000 of this appropriation made for the purpose of administration may not be spent until the Department of Health and Mental Hygiene submits a report to the budget committees containing information on the utilization and expenditure for behavioral health services based upon the user's eligibility group under Medicaid. The report shall be submitted by August 1, 2015, and the

1 budget committees shall have 45 days to
 2 review and comment. Funds restricted
 3 pending the receipt of the report may not
 4 be transferred by budget amendment or
 5 otherwise to any other purpose and shall
 6 revert to the General Fund if the report is
 7 not submitted to the committees. Further
 8 provided that, beginning with the period
 9 ending June 30, 2015, the quarterly report
 10 that is produced by the administrative
 11 service organization that oversees the
 12 public behavioral health system include a
 13 breakdown of data based on the user's
 14 eligibility group under Medicaid

16,891,730	
<u>14,891,730</u>	
54,812	
3,859,981	20,806,523
	<u>18,806,523</u>

15
 16 Special Fund Appropriation
 17 Federal Fund Appropriation

20 Funds are appropriated in other agency
 21 budgets to pay for services provided by this
 22 program. Authorization is hereby granted
 23 to use these receipts as special funds for
 24 operating expenses in this program.

25 M00L01.02 Community Services

26 General Fund Appropriation	146,612,159	
27 Special Fund Appropriation	29,190,047	
28 Federal Fund Appropriation	64,125,854	239,928,060

30 Funds are appropriated in other agency
 31 budgets to pay for services provided by this
 32 program. Authorization is hereby granted
 33 to use these receipts as special funds for
 34 operating expenses in this program.

35 M00L01.03 Community Services for Medicaid State
 36 Fund Recipients

37 General Fund Appropriation		59,986,311
-------------------------------------	--	------------

38 SUMMARY

39 Total General Fund Appropriation		221,490,200
40 Total Special Fund Appropriation		29,244,859
41 Total Federal Fund Appropriation		67,985,835

HOUSE BILL 70

1				
2	Total Appropriation			318,720,894
3				
4	THOMAS B. FINAN HOSPITAL CENTER			
5	M00L04.01 Services and Institutional Operations			
6	General Fund Appropriation	19,295,988		
7	Special Fund Appropriation	1,467,382	20,763,370	
8				
9	REGIONAL INSTITUTE FOR CHILDREN			
10	AND ADOLESCENTS – BALTIMORE			
11	M00L05.01 Services and Institutional Operations			
12	General Fund Appropriation	12,328,205		
13	Special Fund Appropriation	2,042,602		
14	Federal Fund Appropriation	73,612	14,444,419	
15				
16	EASTERN SHORE HOSPITAL CENTER			
17	M00L07.01 Services and Institutional Operations			
18	General Fund Appropriation	20,066,784		
19	Special Fund Appropriation	5,009	20,071,793	
20				
21	SPRINGFIELD HOSPITAL CENTER			
22	M00L08.01 Services and Institutional Operations			
23	General Fund Appropriation	77,182,780		
24	Special Fund Appropriation	525,752	77,708,532	
25				
26	Funds are appropriated in other agency			
27	budgets to pay for services provided by this			
28	program. Authorization is hereby granted			
29	to use these receipts as special funds for			
30	operating expenses in this program.			
31	SPRING GROVE HOSPITAL CENTER			
32	M00L09.01 Services and Institutional Operations			
33	General Fund Appropriation	80,642,676		
34	Special Fund Appropriation	2,904,151		
35	Federal Fund Appropriation	20,093	83,566,920	

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

CLIFTON T. PERKINS HOSPITAL CENTER

M00L10.01 Services and Institutional Operations			
General Fund Appropriation	64,402,759		
Special Fund Appropriation	117,433	64,520,192	
	<hr/>	<hr/>	<hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

JOHN L. GILDNER REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS

M00L11.01 Services and Institutional Operations			
General Fund Appropriation	11,217,535		
Special Fund Appropriation	577,761		
Federal Fund Appropriation	52,270	11,847,566	
	<hr/>	<hr/>	<hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE

M00L15.01 Services and Institutional Operations			
General Fund Appropriation	1,412,998		
Special Fund Appropriation	465,224	1,878,222	
	<hr/>	<hr/>	<hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for

operating expenses in this program.

DEVELOPMENTAL DISABILITIES ADMINISTRATION

M00M01.01 Program Direction

General Fund Appropriation	5,678,985	
Federal Fund Appropriation	3,740,062	9,419,047

M00M01.02 Community Services

General Fund Appropriation, provided that this appropriation shall be reduced by \$9,152,894 contingent upon the enactment of legislation reducing the required provider rate increase to 1.75%	559,748,116	
	553,210,334	
	<u>557,133,003</u>	
Special Fund Appropriation, provided that this appropriation shall be reduced by \$6,181 contingent upon the enactment of legislation reducing the required provider rate increase to 1.75%	5,861,143	
	5,856,728	
	<u>5,859,377</u>	
Federal Fund Appropriation, provided that this appropriation shall be reduced by \$7,259,616 contingent upon the enactment of legislation reducing the required provider rate increase to 1.75%	461,236,708	1,026,845,967
	456,051,268	1,015,118,330
	<u>459,162,532</u>	<u>1,022,154,912</u>

17

SUMMARY

Total General Fund Appropriation		562,811,988
Total Special Fund Appropriation		5,859,377
Total Federal Fund Appropriation		462,902,594
		<hr/>
Total Appropriation		1,031,573,959
		<hr/> <hr/>

HOLLY CENTER

M00M05.01 Services and Institutional Operations

General Fund Appropriation	18,672,642
----------------------------------	------------

HOUSE BILL 70

1	Special Fund Appropriation	87,314	18,759,956
2		<hr/>	<hr/> <hr/>

3 Funds are appropriated in other agency
4 budgets to pay for services provided by this
5 program. Authorization is hereby granted
6 to use these receipts as special funds for
7 operating expenses in this program.

8 DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED SERVICE
9 DELIVERY SYSTEM

10	M00M06.01 Services and Institutional Operations		
11	General Fund Appropriation		9,182,891
12			<hr/> <hr/>

13 POTOMAC CENTER

14	M00M07.01 Services and Institutional Operations		
15	General Fund Appropriation	13,057,251	
16	Special Fund Appropriation	5,000	13,062,251
17		<hr/>	<hr/> <hr/>

18 DEVELOPMENTAL DISABILITIES ADMINISTRATION FACILITY MAINTENANCE

19	M00M15.01 Services and Institutional Operations		
20	General Fund Appropriation	503,644	
21	Special Fund Appropriation	550,894	1,054,538
22		<hr/>	<hr/> <hr/>

23 MEDICAL CARE PROGRAMS ADMINISTRATION

24	M00Q01.01 Deputy Secretary for Health Care		
25	Financing		
26	General Fund Appropriation	1,522,663	
27	Federal Fund Appropriation	1,736,041	3,258,704
28		<hr/>	

29	M00Q01.02 Office of Systems, Operations and		
30	Pharmacy		
31	General Fund Appropriation	7,673,503	
32	Federal Fund Appropriation	17,060,534	24,734,037
33		<hr/>	

34 Funds are appropriated in other agency
35 budgets to pay for services provided by this
36 program. Authorization is hereby granted

1 to use these receipts as special funds for
2 operating expenses in this program.

3 M00Q01.03 Medical Care Provider
4 Reimbursements

5 All appropriations provided for program
6 M00Q01.03 Medical Care Provider
7 Reimbursements are to be used for the
8 purposes herein appropriated, and there
9 shall be no budgetary transfer to any other
10 program or purpose except as provided for
11 in Section 48 of this budget bill.

12 General Fund Appropriation, provided that no
13 part of this General Fund appropriation
14 may be paid to any physician or surgeon or
15 any hospital, clinic, or other medical
16 facility for or in connection with the
17 performance of any abortion, except upon
18 certification by a physician or surgeon,
19 based upon his or her professional
20 judgment that the procedure is necessary,
21 provided one of the following conditions
22 exists: where continuation of the
23 pregnancy is likely to result in the death of
24 the woman; or where the woman is a victim
25 of rape, sexual offense, or incest that has
26 been reported to a law enforcement agency
27 or a public health or social agency; or where
28 it can be ascertained by the physician with
29 a reasonable degree of medical certainty
30 that the fetus is affected by genetic defect
31 or serious deformity or abnormality; or
32 where it can be ascertained by the
33 physician with a reasonable degree of
34 medical certainty that termination of
35 pregnancy is medically necessary because
36 there is substantial risk that continuation
37 of the pregnancy could have a serious and
38 adverse effect on the woman's present or
39 future physical health; or before an
40 abortion can be performed on the grounds
41 of mental health there must be certification
42 in writing by the physician or surgeon that
43 in his or her professional judgment there
44 exists medical evidence that continuation

of the pregnancy is creating a serious effect on the woman’s present mental health and if carried to term there is a substantial risk of a serious or long lasting effect on the woman’s future mental health.

Further provided that this appropriation shall be reduced by \$955,000 contingent upon the enactment of legislation reducing the Maryland Health Insurance Plan assessment to 0.0% of net hospital patient revenue for fiscal 2016 only.

~~Further provided that this appropriation shall be reduced by \$7,200,000 contingent upon the enactment of legislation reducing funding for other programs supported by the Cigarette Restitution Fund. Authorization is hereby provided to process a Special Fund amendment up to \$7,200,000 \$3,930,000 from the Cigarette Restitution Fund to support the Medical Assistance Program.~~

~~Further provided that this appropriation shall be reduced by \$14,500,000 contingent upon the enactment of legislation removing the requirement that the Medicaid Deficit Assessment be reduced by an amount equal to general fund savings to the Medicaid program attributable to implementation of the All Payer Model contract.....~~

	2,464,366,005	
	<u>2,440,719,068</u>	
	<u>2,450,674,068</u>	
Special Fund Appropriation	937,007,802	
Federal Fund Appropriation	5,076,047,831	8,477,421,638
	5,043,897,080	8,421,623,950
	<u>5,049,922,080</u>	<u>8,437,603,950</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

18

19

HOUSE BILL 70

1	General Fund Appropriation	9,798,883	
2	Special Fund Appropriation	1,079,504	
3	Federal Fund Appropriation	21,181,752	32,060,139
4		<hr/>	
5	M00Q01.05 Office of Finance		
6	General Fund Appropriation	1,537,465	
7	Federal Fund Appropriation	1,698,156	3,235,621
8		<hr/>	
9	M00Q01.06 Kidney Disease Treatment Services		
10	General Fund Appropriation	5,039,129	
11	Special Fund Appropriation	271,851	5,310,980
12		<hr/>	
13	M00Q01.07 Maryland Children's Health Program		
14	General Fund Appropriation, provided that no		
15	part of this General Fund appropriation		
16	may be paid to any physician or surgeon or		
17	any hospital, clinic, or other medical		
18	facility for or in connection with the		
19	performance of any abortion, except upon		
20	certification by a physician or surgeon,		
21	based upon his or her professional		
22	judgment that the procedure is necessary,		
23	provided one of the following conditions		
24	exists: where continuation of the		
25	pregnancy is likely to result in the death of		
26	the woman; or where the woman is a victim		
27	of rape, sexual offense, or incest that has		
28	been reported to a law enforcement agency		
29	or a public health or social agency; or where		
30	it can be ascertained by the physician with		
31	a reasonable degree of medical certainty		
32	that the fetus is affected by genetic defect		
33	or serious deformity or abnormality; or		
34	where it can be ascertained by the		
35	physician with a reasonable degree of		
36	medical certainty that termination of		
37	pregnancy is medically necessary because		
38	there is substantial risk that continuation		
39	of the pregnancy could have a serious and		
40	adverse effect on the woman's present or		
41	future physical health; or before an		
42	abortion can be performed on the grounds		
43	of mental health there must be certification		
44	in writing by the physician or surgeon that		

1	in his or her professional judgment there		
2	exists medical evidence that continuation		
3	of the pregnancy is creating a serious effect		
4	on the woman's present mental health and		
5	if carried to term there is a substantial risk		
6	of a serious or long lasting effect on the		
7	woman's future mental health	33,276,953	
8	Special Fund Appropriation	6,279,679	
9	Federal Fund Appropriation	178,017,211	217,573,843
10		<hr/>	

11 M00Q01.08 Major Information Technology
12 Development Projects

13 Provided that no funding that has not been
14 previously appropriated may be expended
15 on the Medicaid Enterprise Restructuring
16 Project until the Department of Health and
17 Mental Hygiene and the Department of
18 Information Technology submit a revised
19 Information Technology Project Request
20 (ITPR) to the budget committees for review
21 and comment. The ITPR shall include
22 revised timelines based on an integrated
23 master schedule that meets best practices,
24 as well as updated cost estimates. The
25 budget committees shall have 45 days to
26 review and comment on the ITPR.

27	Federal Fund Appropriation		58,491,715
28			<u>8,750,000</u>

29	M00Q01.09 Office of Eligibility Services		
30	General Fund Appropriation	4,898,671	
31	Federal Fund Appropriation	9,332,015	14,230,686
32		<hr/>	

33	M00Q01.10 Medicaid Behavioral Health Provider		
34	Reimbursements		
35	General Fund Appropriation	360,302,378	
36	Special Fund Appropriation	11,114,687	
37	Federal Fund Appropriation	670,513,231	1,041,930,296
38		<hr/>	<hr/>

39 SUMMARY

40	Total General Fund Appropriation		2,874,723,713
----	--	--	---------------

HOUSE BILL 70

1	Total Special Fund Appropriation		955,753,523
2	Total Federal Fund Appropriation		5,958,211,020
3			<hr/>
4	Total Appropriation		9,788,688,256
5			<hr/> <hr/>

HEALTH REGULATORY COMMISSIONS

7	M00R01.01 Maryland Health Care Commission		
8	Special Fund Appropriation	29,983,912	
9	Federal Fund Appropriation	228,118	30,212,030
10		<hr/>	

11 Funds are appropriated in other agency
 12 budgets to pay for services provided by this
 13 program. Authorization is hereby granted
 14 to use these receipts as special funds for
 15 operating expenses in this program.

16	M00R01.02 Health Services Cost Review		
17	Commission		
18	Special Fund Appropriation		160,425,684

19	M00R01.03 Maryland Community Health		
20	Resources Commission		
21	Special Fund Appropriation		8,311,040

SUMMARY

23	Total Special Fund Appropriation		198,720,636
24	Total Federal Fund Appropriation		228,118
25			<hr/>
26	Total Appropriation		198,948,754
27			<hr/> <hr/>

DEPARTMENT OF HUMAN RESOURCES

OFFICE OF THE SECRETARY

N00A01.01 Office of the Secretary

General Fund Appropriation, provided that since the Department of Human Resources (DHR) Administration has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency's administrative appropriation may not be expended unless:

(1) DHR has taken corrective action with respect to all repeat audit findings on or before November 1, 2015; and

(2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2016

	7,684,659	
Federal Fund Appropriation	7,164,915	14,849,574

N00A01.02 Citizen's Review Board for Children

General Fund Appropriation	850,882	
Federal Fund Appropriation	69,090	919,972

N00A01.03 Maryland Commission for Women

General Fund Appropriation		239,756
----------------------------------	--	---------

N00A01.04 Maryland Legal Services Program

General Fund Appropriation, provided that \$12,157,193 of this appropriation made for the purpose of the Maryland Legal Services Program may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any

HOUSE BILL 70

1	<u>other purpose and shall revert to the</u>		
2	<u>General Fund</u>	12,157,193	
3	Federal Fund Appropriation	1,922,962	14,080,155
4		<hr/>	

5 SUMMARY

6	Total General Fund Appropriation		20,932,490
7	Total Federal Fund Appropriation		9,156,967
8			<hr/>
9	Total Appropriation		30,089,457
10			<hr/> <hr/>

11 SOCIAL SERVICES ADMINISTRATION

12	N00B00.04 General Administration – State		
13	General Fund Appropriation	8,479,505	
14	Federal Fund Appropriation	18,026,424	26,505,929
15		<hr/>	<hr/> <hr/>

16 OPERATIONS OFFICE

17	N00E01.01 Division of Budget, Finance, and		
18	Personnel		
19	General Fund Appropriation	13,176,003	
20	Federal Fund Appropriation	8,015,572	21,191,575
21		<hr/>	
22	N00E01.02 Division of Administrative Services		
23	General Fund Appropriation	4,954,562	
24	Federal Fund Appropriation	5,983,320	10,937,882
25		<hr/>	

26 SUMMARY

27	Total General Fund Appropriation		18,130,565
28	Total Federal Fund Appropriation		13,998,892
29			<hr/>
30	Total Appropriation		32,129,457
31			<hr/> <hr/>

32 OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

33	N00F00.02 Major Information Technology		
34	Development Projects		

HOUSE BILL 70

1	Federal Fund Appropriation		676,500
2			<u>338,250</u>
3	N00F00.04 General Administration		
4	General Fund Appropriation	31,909,091	
5	Special Fund Appropriation	1,427,682	
6	Federal Fund Appropriation	38,804,831	72,141,604
7		<hr/>	

SUMMARY

9	Total General Fund Appropriation		31,909,091
10	Total Special Fund Appropriation		1,427,682
11	Total Federal Fund Appropriation		39,143,081
12			<hr/>
13	Total Appropriation		72,479,854
14			<hr/> <hr/>

LOCAL DEPARTMENT OPERATIONS

16 N00G00.01 Foster Care Maintenance Payments
17 General Fund Appropriation, provided that
18 funds appropriated herein may be used to
19 develop a broad range of services to assist
20 in returning children with special needs
21 from out-of-state placements, to prevent
22 unnecessary residential or institutional
23 placements within Maryland, and to work
24 with local jurisdictions in these regards.
25 Policy decisions regarding the
26 expenditures of such funds shall be made
27 jointly by the Executive Director of the
28 Governor's Office for Children, the
29 Secretaries of Health and Mental Hygiene,
30 Human Resources, Juvenile Services,
31 Budget and Management, and the State
32 Superintendent of Education.

33 Further provided that these funds are to be
34 used only for the purposes herein
35 appropriated, and there shall be no
36 budgetary transfer to any other program or
37 purpose except that funds may be
38 transferred to program N00G00.03 Child
39 Welfare Services. Funds not expended or
40 transferred shall revert to the General

HOUSE BILL 70

1	Fund	192,959,820	
2	Special Fund Appropriation	4,835,798	
3	Federal Fund Appropriation	98,660,940	296,456,558
4		<hr/>	
5	N00G00.02 Local Family Investment Program		
6	General Fund Appropriation	44,447,075	
7	Special Fund Appropriation	2,476,983	
8	Federal Fund Appropriation	115,623,426	162,547,484
9		<hr/>	
10	N00G00.03 Child Welfare Services		
11	General Fund Appropriation, <u>provided that</u>		
12	<u>these funds are to be used only for the</u>		
13	<u>purposes herein appropriated, and there</u>		
14	<u>shall be no budgetary transfer to any other</u>		
15	<u>program or purpose except that funds may</u>		
16	<u>be transferred to program N00G00.01</u>		
17	<u>Foster Care Maintenance Payments.</u>		
18	<u>Funds not expended or transferred shall</u>		
19	<u>revert to the General Fund</u>	171,367,246	
20	Special Fund Appropriation	1,517,566	
21	Federal Fund Appropriation	54,774,257	227,659,069
22		<hr/>	
23	N00G00.04 Adult Services		
24	General Fund Appropriation	9,513,647	
25	Special Fund Appropriation	1,737,793	
26	Federal Fund Appropriation	36,323,056	47,574,496
27		<hr/>	
28	N00G00.05 General Administration		
29	General Fund Appropriation	26,748,239	
30	Special Fund Appropriation	2,593,370	
31	Federal Fund Appropriation	15,543,237	44,884,846
32		<hr/>	
33	N00G00.06 Local Child Support Enforcement		
34	Administration		
35	General Fund Appropriation	16,906,055	
36	Special Fund Appropriation	552,775	
37	Federal Fund Appropriation	32,901,027	50,359,857
38		<hr/>	
39	N00G00.08 Assistance Payments		
40	General Fund Appropriation	76,413,585	
41	Special Fund Appropriation	16,618,898	

HOUSE BILL 70

1	Federal Fund Appropriation	1,259,526,265	1,352,558,748
2		<hr/>	
3	N00G00.10 Work Opportunities		
4	Federal Fund Appropriation		33,331,529
5	SUMMARY		
6	Total General Fund Appropriation		538,355,667
7	Total Special Fund Appropriation		30,333,183
8	Total Federal Fund Appropriation		1,646,683,737
9			<hr/>
10	Total Appropriation		2,215,372,587
11			<hr/> <hr/>
12	CHILD SUPPORT ENFORCEMENT ADMINISTRATION		
13	N00H00.08 Support Enforcement – State		
14	General Fund Appropriation	2,646,019	
15	Special Fund Appropriation	10,396,772	
16		<u>9,645,139</u>	
17	Federal Fund Appropriation	29,673,058	42,715,849
18			<u>41,964,216</u>
19		<hr/>	<hr/> <hr/>
20	FAMILY INVESTMENT ADMINISTRATION		
21	N00I00.04 Director’s Office		
22	General Fund Appropriation	8,989,148	
23	Special Fund Appropriation	370,588	
24	Federal Fund Appropriation	22,890,069	32,249,805
25		<hr/>	
26	N00I00.05 Maryland Office for Refugees and		
27	Asylees		
28	Federal Fund Appropriation		14,410,177
29	N00I00.06 Office of Home Energy Programs		
30	Special Fund Appropriation	70,383,614	
31	Federal Fund Appropriation	67,204,544	137,588,158
32		<hr/>	
33	N00I00.07 Office of Grants Management		
34	General Fund Appropriation	11,982,828	
35	Federal Fund Appropriation	1,174,929	13,157,757
36		<hr/>	

SUMMARY

1
2
3
4
5
6
7

Total General Fund Appropriation	20,971,976
Total Special Fund Appropriation	70,754,202
Total Federal Fund Appropriation	105,679,719
	<hr/>
Total Appropriation	197,405,897
	<hr/> <hr/>

DEPARTMENT OF LABOR, LICENSING, AND REGULATION

OFFICE OF THE SECRETARY

3	P00A01.01 Executive Direction		
4	General Fund Appropriation	5,282,615	
5	Special Fund Appropriation	545,391	
6	Federal Fund Appropriation	959,977	6,787,983
7		<hr/>	
8	P00A01.02 Program Analysis and Audit		
9	General Fund Appropriation	67,644	
10	Special Fund Appropriation	77,124	
11	Federal Fund Appropriation	286,097	430,865
12		<hr/>	
13	P00A01.05 Legal Services		
14	General Fund Appropriation	1,280,055	
15	Special Fund Appropriation	1,456,260	
16	Federal Fund Appropriation	1,357,133	4,093,448
17		<hr/>	
18	P00A01.08 Office of Fair Practices		
19	General Fund Appropriation	52,109	
20	Special Fund Appropriation	59,423	
21	Federal Fund Appropriation	220,459	331,991
22		<hr/>	
23	P00A01.09 Governor's Workforce Investment		
24	Board		
25	General Fund Appropriation		287,909
26	Funds are appropriated in other agency		
27	budgets to pay for services provided by this		
28	program. Authorization is hereby granted		
29	to use these receipts as special funds for		
30	operating expenses in this program.		
31	P00A01.11 Board of Appeals		
32	Special Fund Appropriation	57,354	
33	Federal Fund Appropriation	1,406,130	1,463,484
34		<hr/>	
35	P00A01.12 Lower Appeals		
36	Special Fund Appropriation	60,009	
37	Federal Fund Appropriation	6,834,061	6,894,070
38		<hr/>	

SUMMARY

1			
2	Total General Fund Appropriation		6,970,332
3	Total Special Fund Appropriation		2,255,561
4	Total Federal Fund Appropriation		11,063,857
5			<hr/>
6	Total Appropriation		20,289,750
7			<hr/> <hr/>

DIVISION OF ADMINISTRATION

9	P00B01.03 Office of Budget and Fiscal Services		
10	General Fund Appropriation	1,030,458	
11	Special Fund Appropriation	1,137,632	
12	Federal Fund Appropriation	3,476,675	5,644,765
13			<hr/>

14	P00B01.04 Office of General Services		
15	General Fund Appropriation	768,915	
16	Special Fund Appropriation	1,000,359	
17	Federal Fund Appropriation	3,254,534	5,023,808
18			<hr/>

19 Funds are appropriated in other agency
 20 budgets to pay for services provided by this
 21 program. Authorization is hereby granted
 22 to use these receipts as special funds for
 23 operating expenses in this program.

24	P00B01.05 Office of Information Technology		
25	General Fund Appropriation	597,978	
26	Special Fund Appropriation	1,867,378	
27	Federal Fund Appropriation	5,037,403	7,502,759
28			<hr/>

29	P00B01.06 Office of Human Resources		
30	General Fund Appropriation	356,435	
31	Special Fund Appropriation	406,437	
32	Federal Fund Appropriation	1,507,752	2,270,624
33			<hr/>

SUMMARY

35	Total General Fund Appropriation		2,753,786
36	Total Special Fund Appropriation		4,411,806

HOUSE BILL 70

1	Total Federal Fund Appropriation		13,276,364
2			<hr/>

3	Total Appropriation		20,441,956
4			<hr/> <hr/>

DIVISION OF FINANCIAL REGULATION

6	P00C01.02 Financial Regulation		
7	General Fund Appropriation	1,535,799	
8	Special Fund Appropriation	8,924,968	10,460,767
9		<hr/>	<hr/> <hr/>

DIVISION OF LABOR AND INDUSTRY

11	P00D01.01 General Administration		
12	General Fund Appropriation	69,023	
13	Special Fund Appropriation	467,805	
14	Federal Fund Appropriation	230,067	766,895
15		<hr/>	

16	P00D01.02 Employment Standards		
17	General Fund Appropriation	919,092	
18	Special Fund Appropriation	1,021,886	1,940,978
19		<hr/>	

20	P00D01.03 Railroad Safety and Health		
21	Special Fund Appropriation		408,783

22	P00D01.05 Safety Inspection		
23	Special Fund Appropriation		5,289,140

24	P00D01.06 Apprenticeship and Training		
25	General Fund Appropriation	212,972	
26	Special Fund Appropriation	269,505	482,477
27		<hr/>	

28	P00D01.07 Prevailing Wage		
29	General Fund Appropriation		1,046,882

30	P00D01.08 Occupational Safety and Health		
31	Administration		
32	Special Fund Appropriation	5,076,927	
33	Federal Fund Appropriation	5,090,222	10,167,149
34		<hr/>	

SUMMARY

1	Total General Fund Appropriation		2,247,969
2	Total Special Fund Appropriation		12,534,046
3	Total Federal Fund Appropriation		5,320,289
4			<hr/>
5	Total Appropriation		20,102,304
6			<hr/> <hr/>

DIVISION OF RACING

8	P00E01.02 Maryland Racing Commission		
9	General Fund Appropriation	453,896	
10	Special Fund Appropriation	49,931,129	50,385,025
11		<hr/>	
12	P00E01.03 Racetrack Operation		
13	General Fund Appropriation	1,737,220	
14	Special Fund Appropriation	500,000	2,237,220
15		<hr/>	
16	P00E01.05 Maryland Facility Redevelopment		
17	Program		
18	Special Fund Appropriation		6,869,213
19	P00E01.06 Share of Video Lottery Terminal		
20	Revenue for Local Impact Grants		
21	Special Fund Appropriation, provided that		
22	this appropriation shall be reduced by		
23	\$3,887,697 contingent upon the enactment		
24	of legislation transferring \$3,887,697 in		
25	video lottery terminal revenue to the		
26	Education Trust Fund		38,876,975

SUMMARY

28	Total General Fund Appropriation		2,191,116
29	Total Special Fund Appropriation		96,177,317
30			<hr/>
31	Total Appropriation		98,368,433
32			<hr/> <hr/>

DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING

P00F01.01 Occupational and Professional

1	Licensing		
2	General Fund Appropriation	3,258,020	
3	Special Fund Appropriation	5,735,962	8,993,982
4		<hr/>	<hr/> <hr/>

5 Funds are appropriated in other agency
 6 budgets to pay for services provided by this
 7 program. Authorization is hereby granted
 8 to use these receipts as special funds for
 9 operating expenses in this program.

10 DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

11 P00G01.07 Workforce Development

12	General Fund Appropriation	2,190,000	
13	Special Fund Appropriation	2,275,534	
14	Federal Fund Appropriation	65,257,562	69,723,096
15		<hr/>	

16 Funds are appropriated in other agency
 17 budgets to pay for services provided by this
 18 program. Authorization is hereby granted
 19 to use these receipts as special funds for
 20 operating expenses in this program.

21 P00G01.12 Adult Education and Literacy Program

22	General Fund Appropriation	1,164,975	
23	Special Fund Appropriation	79,262	
24	Federal Fund Appropriation	1,584,191	2,828,428
25		<hr/>	

26 P00G01.13 Adult Corrections Program

27	General Fund Appropriation		16,130,582
----	----------------------------------	--	------------

28 Funds are appropriated in other agency
 29 budgets to pay for services provided by this
 30 program. Authorization is hereby granted
 31 to use these receipts as special funds for
 32 operating expenses in this program.

33 P00G01.14 Aid to Education

34	General Fund Appropriation	8,433,622	
35	Federal Fund Appropriation	7,607,481	16,041,103
36		<hr/>	

37 SUMMARY

HOUSE BILL 70

1	Total General Fund Appropriation		27,919,179
2	Total Special Fund Appropriation		2,354,796
3	Total Federal Fund Appropriation		74,449,234
4			<hr/>
5	Total Appropriation		104,723,209
6			<hr/> <hr/>
7	DIVISION OF UNEMPLOYMENT INSURANCE		
8	P00H01.01 Office of Unemployment Insurance		
9	Special Fund Appropriation	3,118,613	
10	Federal Fund Appropriation	73,998,227	77,116,840
11		<hr/>	
12	P00H01.02 Major Information Technology		
13	Development Projects		
14	Federal Fund Appropriation		8,479,870
15	SUMMARY		
16	Total Special Fund Appropriation		3,118,613
17	Total Federal Fund Appropriation		82,478,097
18			<hr/>
19	Total Appropriation		85,596,710
20			<hr/> <hr/>

DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES

Provided that ~~50~~ 10 General Fund positions
within the Department of Public Safety and
Correctional Services – Administration
shall be abolished as of July 1, 2015.

20

OFFICE OF THE SECRETARY

Q00A01.01 General Administration

General Fund Appropriation	34,969,287	
Special Fund Appropriation	540,000	35,509,287

Q00A01.02 Information Technology and
Communications Division

General Fund Appropriation	29,681,824	
Special Fund Appropriation	6,090,136	
Federal Fund Appropriation	900,000	36,671,960

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

Q00A01.03 Intelligence and Investigative Division

General Fund Appropriation		5,444,317
----------------------------------	--	-----------

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

Q00A01.04 9–1–1 Emergency Number Systems

Special Fund Appropriation		59,420,576
----------------------------------	--	------------

Q00A01.06 Division of Capital Construction and
Facilities Maintenance

General Fund Appropriation		3,728,123
----------------------------------	--	-----------

Q00A01.07 Major Information Technology

Development Projects		
Special Fund Appropriation		750,000

SUMMARY

1			
2	Total General Fund Appropriation		73,823,551
3	Total Special Fund Appropriation		66,800,712
4	Total Federal Fund Appropriation		900,000
5			<hr/>
6	Total Appropriation		141,524,263
7			<hr/> <hr/>

DEPUTY SECRETARY FOR OPERATIONS

8			
9	Q00A02.01 Administrative Services		
10	General Fund Appropriation	14,077,284	
11	Special Fund Appropriation	800,000	14,877,284
12		<hr/>	

13	Q00A02.02 Community Supervision Services		
14	General Fund Appropriation	24,676,366	
15	Special Fund Appropriation	160,000	24,836,366
16		<hr/>	

17 Funds are appropriated in other agency
 18 budgets to pay for services provided by this
 19 program. Authorization is hereby granted
 20 to use these receipts as special funds for
 21 operating expenses in this program.

22	Q00A02.03 Programs and Services		
23	General Fund Appropriation	6,341,643	
24	Special Fund Appropriation	221,824	6,563,467
25		<hr/>	

26 Funds are appropriated in other agency
 27 budgets to pay for services provided by this
 28 program. Authorization is hereby granted
 29 to use these receipts as special funds for
 30 operating expenses in this program.

31	Q00A02.04 Security Operations		
32	General Fund Appropriation		35,111,537

SUMMARY

33			
34	Total General Fund Appropriation		80,206,830
35	Total Special Fund Appropriation		1,181,824

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34

Total Appropriation 81,388,654

MARYLAND CORRECTIONAL ENTERPRISES

Q00A03.01 Maryland Correctional Enterprises
Special Fund Appropriation 57,839,262

MARYLAND PAROLE COMMISSION

Q00C01.01 General Administration and Hearings
General Fund Appropriation 6,191,863

INMATE GRIEVANCE OFFICE

Q00E00.01 General Administration
Special Fund Appropriation 1,091,309

POLICE AND CORRECTIONAL TRAINING COMMISSIONS

Q00G00.01 General Administration
General Fund Appropriation 8,231,155
Special Fund Appropriation 413,400
Federal Fund Appropriation 291,102 8,935,657

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

CRIMINAL INJURIES COMPENSATION BOARD

Q00K00.01 Administration and Awards
Special Fund Appropriation 3,471,024
Federal Fund Appropriation 1,700,000 5,171,024

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted

1 to use these receipts as special funds for
2 operating expenses in this program.

3 MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

4	Q00N00.01 General Administration		
5	General Fund Appropriation		536,728
6			<hr/> <hr/>

7 GENERAL ADMINISTRATION – NORTH

8	Q00R01.01 General Administration		
9	General Fund Appropriation, provided that		
10	the Department of Public Safety and		
11	Correctional Services (DPSCS) shall		
12	regularly conduct a new post by post		
13	security staffing analysis for each of its		
14	custodial agents in order to identify the		
15	actual number of regular positions needed		
16	to safely and securely staff the State's		
17	correctional institutions. DPSCS shall		
18	provide a written report to the budget		
19	committees no later than December 1,		
20	2015, with bi-annual submissions		
21	thereafter, summarizing the results of the		
22	analysis and explaining the need for any		
23	staffing changes resulting from the staffing		
24	analysis or changes in policy that require		
25	the use of additional positions. The budget		
26	committees shall have 45 days to review		
27	and comment following receipt of the report		3,917,261
28			<hr/> <hr/>

21

29 CORRECTIONS – NORTH

30	Q00R02.01 Maryland Correctional Institution –		
31	Hagerstown		
32	General Fund Appropriation	70,967,778	
33	Special Fund Appropriation	462,444	71,430,222
34		<hr/>	

35 Funds are appropriated in other agency
36 budgets to pay for services provided by this
37 program. Authorization is hereby granted
38 to use these receipts as special funds for
39 operating expenses in this program.

1	Q00R02.02 Maryland Correctional Training Center		
2	General Fund Appropriation	75,817,744	
3	Special Fund Appropriation	815,514	76,633,258
4		<hr/>	
5	Funds are appropriated in other agency		
6	budgets to pay for services provided by this		
7	program. Authorization is hereby granted		
8	to use these receipts as special funds for		
9	operating expenses in this program.		
10	Q00R02.03 Roxbury Correctional Institution		
11	General Fund Appropriation	53,630,527	
12	Special Fund Appropriation	437,028	54,067,555
13		<hr/>	
14	Funds are appropriated in other agency		
15	budgets to pay for services provided by this		
16	program. Authorization is hereby granted		
17	to use these receipts as special funds for		
18	operating expenses in this program.		
19	Q00R02.04 Western Correctional Institution		
20	General Fund Appropriation	58,342,522	
21	Special Fund Appropriation	437,009	58,779,531
22		<hr/>	
23	Funds are appropriated in other agency		
24	budgets to pay for services provided by this		
25	program. Authorization is hereby granted		
26	to use these receipts as special funds for		
27	operating expenses in this program.		
28	Q00R02.05 North Branch Correctional Institution		
29	General Fund Appropriation	63,064,600	
30	Special Fund Appropriation	317,352	63,381,952
31		<hr/>	
32	Q00R02.06 Patuxent Institution		
33	General Fund Appropriation	53,304,794	
34	Special Fund Appropriation	142,977	
35	Federal Fund Appropriation	300,000	53,747,771
36		<hr/>	
37	Funds are appropriated in other agency		
38	budgets to pay for services provided by this		
39	program. Authorization is hereby granted		

1 to use these receipts as special funds for
 2 operating expenses in this program.

3 SUMMARY

4	Total General Fund Appropriation		375,127,965
5	Total Special Fund Appropriation		2,612,324
6	Total Federal Fund Appropriation		300,000
7			<hr/>
8	Total Appropriation		378,040,289
9			<hr/> <hr/>

10 COMMUNITY SUPERVISION – NORTH

11	Q00R03.01 Community Supervision		
12	General Fund Appropriation	18,835,039	
13	Special Fund Appropriation	2,582,320	21,417,359
14		<hr/>	<hr/> <hr/>

15 GENERAL ADMINISTRATION – SOUTH

16	Q00S01.01 General Administration		
17	General Fund Appropriation		6,905,060
18			<hr/> <hr/>

19 CORRECTIONS – SOUTH

20	Q00S02.01 Jessup Correctional Institution		
21	General Fund Appropriation	73,016,367	
22	Special Fund Appropriation	493,162	73,509,529
23		<hr/>	

24 Funds are appropriated in other agency
 25 budgets to pay for services provided by this
 26 program. Authorization is hereby granted
 27 to use these receipts as special funds for
 28 operating expenses in this program.

29	Q00S02.02 Maryland Correctional Institution –		
30	Jessup		
31	General Fund Appropriation	42,117,095	
32	Special Fund Appropriation	342,921	42,460,016
33		<hr/>	

34 Funds are appropriated in other agency
 35 budgets to pay for services provided by this

1 program. Authorization is hereby granted
2 to use these receipts as special funds for
3 operating expenses in this program.

4 Q00S02.03 Maryland Correctional Institution for
5 Women

6	General Fund Appropriation	39,928,570	
7	Special Fund Appropriation	298,345	40,226,915

9 Funds are appropriated in other agency
10 budgets to pay for services provided by this
11 program. Authorization is hereby granted
12 to use these receipts as special funds for
13 operating expenses in this program.

14 Q00S02.04 Brockbridge Correctional Facility

15	General Fund Appropriation	24,307,284	
16	Special Fund Appropriation	176,980	24,484,264

18 Funds are appropriated in other agency
19 budgets to pay for services provided by this
20 program. Authorization is hereby granted
21 to use these receipts as special funds for
22 operating expenses in this program.

23 Q00S02.06 Southern Maryland Pre-Release Unit

24	General Fund Appropriation	5,354,337	
25	Special Fund Appropriation	183,622	5,537,959

27 Funds are appropriated in other agency
28 budgets to pay for services provided by this
29 program. Authorization is hereby granted
30 to use these receipts as special funds for
31 operating expenses in this program.

32 Q00S02.07 Eastern Pre-Release Unit

33	General Fund Appropriation	5,472,442	
34	Special Fund Appropriation	156,560	5,629,002

36 Funds are appropriated in other agency
37 budgets to pay for services provided by this
38 program. Authorization is hereby granted
39 to use these receipts as special funds for

1 operating expenses in this program.

2 Q00S02.08 Eastern Correctional Institution

3	General Fund Appropriation	111,428,358	
4	Special Fund Appropriation	985,989	
5	Federal Fund Appropriation	1,120,000	113,534,347
6		<hr/>	

7 Funds are appropriated in other agency
 8 budgets to pay for services provided by this
 9 program. Authorization is hereby granted
 10 to use these receipts as special funds for
 11 operating expenses in this program.

12 Q00S02.09 Dorsey Run Correctional Facility

13	General Fund Appropriation, <u>provided that no</u>		
14	<u>funds within this budget may be expended</u>		
15	<u>for operations at Dorsey Run Correctional</u>		
16	<u>Facility (DRCF) Phase II until a report</u>		
17	<u>outlining a department facility plan is</u>		
18	<u>submitted to the budget committees. The</u>		
19	<u>report shall contain future uses, including</u>		
20	<u>plans for renovation, demolition, or</u>		
21	<u>upgrade, as well as anticipated changes in</u>		
22	<u>the future operating cost, of DRCF,</u>		
23	<u>Brockbridge Correctional Facility, the Jail</u>		
24	<u>Industries building, and any other facilities</u>		
25	<u>affected by the opening of DRCF Phase II.</u>		
26	<u>Upon receipt, the budget committees shall</u>		
27	<u>have 45 days to review and comment</u>	19,060,422	
28	Special Fund Appropriation	121,100	19,181,522
29		<hr/>	

30 Funds are appropriated in other agency
 31 budgets to pay for services provided by this
 32 program. Authorization is hereby granted
 33 to use these receipts as special funds for
 34 operating expenses in this program.

35 SUMMARY

36	Total General Fund Appropriation		320,684,875
37	Total Special Fund Appropriation		2,758,679
38	Total Federal Fund Appropriation		1,120,000
39			<hr/>
40	Total Appropriation		324,563,554

COMMUNITY SUPERVISION – SOUTH

Q00S03.01 Community Supervision		
General Fund Appropriation	25,500,100	
Special Fund Appropriation	2,163,395	27,663,495
	<hr/>	<hr/> <hr/>

GENERAL ADMINISTRATION – CENTRAL

Q00T01.01 General Administration		
General Fund Appropriation		4,345,983
		<hr/> <hr/>

CORRECTIONS – CENTRAL

Q00T02.01 Metropolitan Transition Center		
General Fund Appropriation	44,501,084	
Special Fund Appropriation	592,115	45,093,199
	<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00T02.02 Maryland Reception, Diagnostic, and Classification Center		
General Fund Appropriation	36,890,360	
Special Fund Appropriation	119,000	37,009,360
	<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00T02.04 Baltimore City Correctional Center		
General Fund Appropriation	14,512,800	
Special Fund Appropriation	274,000	14,786,800
	<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this

1 program. Authorization is hereby granted
 2 to use these receipts as special funds for
 3 operating expenses in this program.

4	Q00T02.05 Baltimore Central Maryland		
5	Correctional Center		
6	General Fund Appropriation	15,299,208	
7	Special Fund Appropriation	170,539	15,469,747
8		<hr/>	

9 Funds are appropriated in other agency
 10 budgets to pay for services provided by this
 11 program. Authorization is hereby granted
 12 to use these receipts as special funds for
 13 operating expenses in this program.

14 SUMMARY

15	Total General Fund Appropriation		111,203,452
16	Total Special Fund Appropriation		1,155,654
17			<hr/>
18	Total Appropriation		112,359,106
19			<hr/> <hr/>

20 COMMUNITY SUPERVISION – CENTRAL

21	Q00T03.01 Community Supervision		
22	General Fund Appropriation	38,894,549	
23	Special Fund Appropriation	1,412,633	40,307,182
24		<hr/>	

25	Q00T03.02 Pretrial Release Services		
26	General Fund Appropriation		6,334,869

27 SUMMARY

28	Total General Fund Appropriation		45,229,418
29	Total Special Fund Appropriation		1,412,633
30			<hr/>
31	Total Appropriation		46,642,051
32			<hr/> <hr/>

33 DETENTION – CENTRAL

34 Q00T04.01 Chesapeake Detention Facility

HOUSE BILL 70

1	Special Fund Appropriation	56,000	
2	Federal Fund Appropriation	24,860,941	24,916,941
3			
4	Q00T04.03 Baltimore City Detention Center		
5	General Fund Appropriation	89,544,743	
6	Special Fund Appropriation	537,345	
7	Federal Fund Appropriation	5,000	90,087,088
8			
9	Q00T04.04 Central Booking and Intake Facility		
10	General Fund Appropriation	62,173,185	
11	Special Fund Appropriation	178,309	62,351,494
12			
13	SUMMARY		
14	Total General Fund Appropriation		151,717,928
15	Total Special Fund Appropriation		771,654
16	Total Federal Fund Appropriation		24,865,941
17			
18	Total Appropriation		177,355,523
19			

STATE DEPARTMENT OF EDUCATION

1
2 Provided that it is the intent of the General
3 Assembly that the ~~at least \$43,500,000 of~~
4 ~~the appropriation made for the Maryland~~
5 State Department of Education (MSDE)
6 attempt to fully fund ~~shall be expended on~~
7 State assessment contracts within its
8 existing fiscal 2016 appropriation and that
9 future budgets for MSDE provide the
10 necessary resources to properly fund State
11 assessments so as to avoid the need for
12 annual deficiency appropriations.

HEADQUARTERS

13
14 Provided that it is the intent of the General
15 Assembly that no individual loaned
16 educator be engaged by the Maryland State
17 Department of Education (MSDE) for more
18 than 6 years. For loaned educators engaged
19 in fiscal 2010, the time already served at
20 MSDE may not be counted toward the
21 6-year limit.

22 Further provided that it is the intent of the
23 General Assembly that all loaned
24 educators submit annual financial
25 disclosure statements, as is required by
26 State employees in similar positions.

27 Further provided that MSDE shall provide an
28 annual census report on the number of
29 loaned educator contracts and any
30 conversion of these personnel to regular
31 positions to the General Assembly by
32 December 15, 2015, and every year
33 thereafter. The annual report shall include
34 job function, title, salary, fund source(s) for
35 the contract, the first year of the contract,
36 the number of years that the loaned
37 educator has been employed by the State,
38 and whether the educator files a financial
39 disclosure statement. MSDE shall also
40 provide a report to the budget committees
41 prior to entering into any new loaned
42 educator contract to provide temporary

1 assistance to the State. The budget
 2 committees shall have 45 days to review
 3 and comment from the date of receipt of
 4 any report on new contracts.

5 ~~Further provided that 50 vacant positions~~
 6 ~~shall be abolished within the Headquarters~~
 7 ~~of the Maryland State Department of~~
 8 ~~Education as of July 1, 2015.~~

9 R00A01.01 Office of the State Superintendent

10	General Fund Appropriation	6,161,505	
11	Special Fund Appropriation	403,748	
12	Federal Fund Appropriation	5,552,843	12,118,096

14 R00A01.02 Division of Business Services

15	General Fund Appropriation, <u>provided that</u>		
16	<u>\$500,000 of this appropriation may not be</u>		
17	<u>expended until the Maryland State</u>		
18	<u>Department of Education submits a report</u>		
19	<u>to the budget committees on all federal</u>		
20	<u>grants appropriated in programs</u>		
21	<u>R00A01.01 through R00A01.18 in fiscal</u>		
22	<u>2015, the amount of each grant that is</u>		
23	<u>unexpended at the end of the State fiscal</u>		
24	<u>year, and anticipated expiration date for</u>		
25	<u>each award. The report shall be submitted</u>		
26	<u>by September 1, 2015, and the budget</u>		
27	<u>committees shall have 45 days to review</u>		
28	<u>and comment. Funds restricted pending</u>		
29	<u>the receipt of a report may not be</u>		
30	<u>transferred by budget amendment or</u>		
31	<u>otherwise to any other purpose and shall</u>		
32	<u>revert to the General Fund if the report is</u>		
33	<u>not submitted to the budget committees ...</u>	1,701,286	
34	Special Fund Appropriation	22,212	
35	Federal Fund Appropriation	6,301,260	8,024,758

37 R00A01.03 Division of Academic Policy and
 38 Innovation

39	General Fund Appropriation	492,261	
40	Federal Fund Appropriation	74,845	567,106

42 R00A01.04 Division of Accountability and

1 Assessment
 2 General Fund Appropriation, provided that
 3 \$500,000 of this appropriation made for the
 4 purpose of accountability and assessments
 5 may not be expended until the Maryland
 6 State Department of Education (MSDE)
 7 submits a report to the budget committees
 8 on the progress made toward
 9 administering the Partnership for
 10 Assessment of Readiness for College and
 11 Careers (PARCC) assessments online. The
 12 report shall specifically include:

- 13 (1) the number of students and percent
 14 of the total tested population taking
 15 the PARCC exams in the online
 16 versus paper-based format;
- 17 (2) any technological problems
 18 encountered by MSDE or the local
 19 education agencies (LEAs) in the
 20 preparation, administration, and
 21 evaluation of the PARCC exams;
- 22 (3) the progress made by the LEAs in
 23 addressing previously identified
 24 technological issues regarding the
 25 implementation of PARCC and
 26 digital learning; and
- 27 (4) any outstanding or newly identified
 28 issues related to the
 29 implementation of PARCC and the
 30 advancement of digital learning.

31 The report shall be submitted no later than
 32 December 1, 2015, and the budget
 33 committees shall have 45 days to review
 34 and comment. Funds restricted pending
 35 receipt of a report may not be transferred
 36 by budget amendment or otherwise to any
 37 other purpose and shall revert to the
 38 General Fund if the report is not submitted
 39 to the budget committees

40 Special Fund Appropriation	35,465,346	
41 Federal Fund Appropriation	564,583	
42	7,276,324	43,306,253

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by this
 3 program. Authorization is hereby granted
 4 to use these receipts as special funds for
 5 operating expenses in this program.

6	R00A01.05 Office of Information Technology		
7	General Fund Appropriation	3,608,306	
8	Federal Fund Appropriation	2,696,076	6,304,382
9		<hr/>	

10	R00A01.06 Major Information Technology		
11	Development Projects		
12	Federal Fund Appropriation		300,000

13	R00A01.07 Office of School and Community		
14	Nutrition Programs		
15	General Fund Appropriation	264,741	
16	Special Fund Appropriation	21,853	
17	Federal Fund Appropriation	8,062,070	8,348,664
18		<hr/>	

19 R00A01.10 Division of Early Childhood
 20 Development
 21 General Fund Appropriation, provided that
 22 \$100,000 of this appropriation made for the
 23 purpose of general administration may not
 24 be expended until the Division of Early
 25 Childhood Development within the
 26 Maryland State Department of Education
 27 (MSDE) submits a report to the budget
 28 committees on the Early Learning
 29 Assessment (ELA) and the Kindergarten
 30 Readiness Assessments (KRA) associated
 31 with the Ready for Kindergarten:
 32 Maryland's Early Childhood
 33 Comprehensive System program. The
 34 report shall include an update of any
 35 improvements made to KRA by MSDE,
 36 particularly with regard to identified
 37 connectivity issues, adjustments in the
 38 length of the assessment, and time
 39 required to administer the exam. The
 40 report should also identify any issues
 41 encountered and feedback received from
 42 fall 2015 administration of KRA, in

1 addition to reporting the percent of tests
 2 administered using paper and online.
 3 Finally, the report should include an
 4 evaluation of the first administration of
 5 ELA, including any issues identified by
 6 educators and potential resolutions. The
 7 report shall be submitted to the budget
 8 committees no later than December 31,
 9 2015, and the budget committees shall
 10 have 45 days to review and comment.
 11 Funds restricted pending receipt of a report
 12 may not be transferred by budget
 13 amendment or otherwise to any other
 14 purpose and shall revert to the General
 15 Fund if the report is not submitted to the
 16 budget committees.

17 Further provided that \$50,000 of this
 18 appropriation made for the purpose of
 19 administering the Child Care Subsidy
 20 Program may not be expended until the
 21 Maryland State Department of Education
 22 (MSDE) submits a report to the budget
 23 committees on the fiscal outlook of the
 24 Child Care Subsidy Program. The report
 25 shall specifically include the fiscal
 26 implications of the Child Care and
 27 Development Block Grant reauthorization,
 28 the feasibility of eliminating the
 29 enrollment freeze in fiscal 2016, 2017, or
 30 2018, and the cost of increasing
 31 reimbursement rates to the 50th, 60th, and
 32 75th percentile of the current market. The
 33 report shall be submitted to the budget
 34 committees no later than July 31, 2015,
 35 and the budget committees shall have 45
 36 days to review and comment. Funds
 37 restricted pending the receipt of a report
 38 may not be transferred by budget
 39 amendment or otherwise to any other
 40 purpose and shall revert to the General
 41 Fund if the report is not submitted to the
 42 budget committees

	13,366,557	
Federal Fund Appropriation	40,521,828	53,888,385

1	and Accountability		
2	General Fund Appropriation	2,092,290	
3	Special Fund Appropriation	1,604,388	
4	Federal Fund Appropriation	2,384,902	6,081,580
5			

6 Funds are appropriated in other agency
 7 budgets to pay for services provided by this
 8 program. Authorization is hereby granted
 9 to use these receipts as special funds for
 10 operating expenses in this program.

11	R00A01.12 Division of Student, Family and School		
12	Support		
13	General Fund Appropriation	2,027,293	
14	Special Fund Appropriation	38,103	
15	Federal Fund Appropriation	4,856,112	6,921,508
16			

17	R00A01.13 Division of Special Education/Early		
18	Intervention Services		
19	General Fund Appropriation	706,730	
20	Special Fund Appropriation	1,031,028	
21	Federal Fund Appropriation	11,313,010	13,050,768
22			

23	R00A01.14 Division of Career and College		
24	Readiness		
25	General Fund Appropriation	1,204,729	
26	Federal Fund Appropriation	1,939,294	3,144,023
27			

28	R00A01.15 Juvenile Services Education Program		
29	General Fund Appropriation	13,894,381	
30	Federal Fund Appropriation	1,342,882	15,237,263
31			

32 Funds are appropriated in other agency
 33 budgets to pay for services provided by this
 34 program. Authorization is hereby granted
 35 to use these receipts as special funds for
 36 operating expenses in this program.

37	R00A01.17 Division of Library Development and		
38	Services		
39	General Fund Appropriation, provided that		
40	this appropriation shall be reduced by		

HOUSE BILL 70

1	\$2,173,655 contingent upon the enactment		
2	of legislation delaying the requirement to		
3	establish a Deaf Culture Digital Library		
4	and phasing in the increased funding		
5	provided for the Maryland Library for the		
6	Blind per Chapter 498 of 2014 over ten		
7	years	3,120,087	
8	Federal Fund Appropriation	2,309,087	5,429,174
9			
10	R00A01.18 Division of Certification and		
11	Accreditation		
12	General Fund Appropriation	2,584,477	
13	Special Fund Appropriation	229,770	
14	Federal Fund Appropriation	155,199	2,969,446
15			
16	R00A01.20 Division of Rehabilitation Services –		
17	Headquarters		
18	General Fund Appropriation	1,717,528	
19	Special Fund Appropriation	87,413	
20	Federal Fund Appropriation	9,556,414	11,361,355
21			
22	R00A01.21 Division of Rehabilitation Services –		
23	Client Services		
24	General Fund Appropriation	9,699,480	
25	Federal Fund Appropriation	22,819,065	32,518,545
26			
27	R00A01.22 Division of Rehabilitation Services –		
28	Workforce and Technology Center		
29	General Fund Appropriation	1,720,695	
30	Federal Fund Appropriation	8,012,219	9,732,914
31			
32	R00A01.23 Division of Rehabilitation Services –		
33	Disability Determination Services		
34	Federal Fund Appropriation		46,997,186
35	R00A01.24 Division of Rehabilitation Services –		
36	Blindness and Vision Services		
37	General Fund Appropriation	1,589,554	
38	Special Fund Appropriation	3,254,968	
39	Federal Fund Appropriation	4,084,079	8,928,601
40			

SUMMARY

2	Total General Fund Appropriation	101,417,246	
3	Total Special Fund Appropriation	7,258,066	
4	Total Federal Fund Appropriation	186,554,695	
5			<hr/>
6	Total Appropriation	295,230,007	<hr/> <hr/>
7			

AID TO EDUCATION

9 Provided that the Maryland State Department
10 of Education shall notify the budget
11 committees of any intent to transfer the
12 funds from program R00A02 Aid to
13 Education to any other budgetary unit.
14 The budget committees shall have 45 days
15 to review and comment on the planned
16 transfer prior to its effect.

R00A02.01 State Share of Foundation Program

17 General Fund Appropriation, ~~provided that~~
18 ~~this appropriation shall be reduced by~~
19 ~~\$52,788,580 contingent upon the~~
20 ~~enactment of legislation level funding the~~
21 ~~per pupil foundation amount at the fiscal~~
22 ~~year 2015 amount and freezing the net~~
23 ~~taxable increase phase in, provided that~~
24 ~~this appropriation shall be reduced by~~
25 ~~\$40,725,775 contingent upon the~~
26 ~~enactment of legislation level funding the~~
27 ~~per pupil foundation amount at the fiscal~~
28 ~~2015 amount~~ 2,703,614,751

30 Further provided that this appropriation shall
31 be reduced by \$3,887,697 contingent upon
32 the enactment of legislation transferring
33 video lottery terminal revenue to the
34 Education Trust Fund.

35 Special Fund Appropriation, provided that
36 \$3,887,697 of this appropriation shall be
37 increased contingent upon the enactment
38 of legislation transferring \$3,887,697 in
39 video lottery terminal revenue to the
40 Education Trust Fund 394,006,600 3,097,621,351

1			
2	R00A02.02 Compensatory Education		
3	General Fund Appropriation, provided that		
4	this appropriation shall be reduced by		
5	\$17,799,024 contingent upon the		
6	enactment of legislation level funding the		
7	per pupil foundation amount at the fiscal		
8	year 2015 amount		1,305,132,944
9	R00A02.03 Aid for Local Employee Fringe Benefits		
10	General Fund Appropriation		787,215,491
11	R00A02.04 Children at Risk		
12	General Fund Appropriation, provided that		
13	this appropriation shall be reduced by		
14	\$139,007 contingent upon the enactment of		
15	legislation level funding the per pupil		
16	foundation amount at the fiscal year 2015		
17	amount	10,285,467	
18	Special Fund Appropriation	4,800,000	
19	Federal Fund Appropriation	18,142,500	33,227,967
20			
21	R00A02.05 Formula Programs for Specific		
22	Populations		
23	General Fund Appropriation		3,000,000
24	R00A02.06 Maryland Prekindergarten Expansion		
25	Program Financing Fund		
26	General Fund Appropriation	4,300,000	
27	Federal Fund Appropriation	14,250,000	18,550,000
28			
29	R00A02.07 Students With Disabilities		
30	General Fund Appropriation, provided that		
31	this appropriation shall be reduced by		
32	\$3,754,335 contingent upon the enactment		
33	of legislation level funding the per pupil		
34	foundation amount at the fiscal year 2015		
35	amount		425,548,409

36 Further provided that \$10,000,000 of this
37 appropriation made for the purpose of
38 funding nonpublic placements may not be
39 expended until the Maryland State
40 Department of Education and the

1 Department of Budget and Management
 2 ~~provides~~ provide the budget committees
 3 with a report on the flaws in the
 4 calculations of basic cost and the local
 5 share of basic cost. The report should
 6 specifically outline all of the issues with the
 7 calculations, propose solutions to the
 8 identified flaws in the basic cost and local
 9 share of basic cost calculations, and
 10 identify the degree to which these errors
 11 have contributed to the increased State
 12 cost for nonpublic placements since fiscal
 13 2012. The report should also provide fiscal
 14 estimates associated with correcting the
 15 errors, including the amount of additional
 16 revenue for the Maryland School for the
 17 Blind. The report shall be submitted no
 18 later than July 1, 2015, and the budget
 19 committees shall have 45 days to review
 20 and comment. Funds restricted pending
 21 the receipt of a report may not be
 22 transferred by budget amendment or
 23 otherwise to any other purpose and shall
 24 revert to the General Fund if the report is
 25 not submitted to the budget committees.

26 To provide funds as follows:
 27 Formula275,997,329
 28 Non-Public Placement
 29 Program120,917,896
 30 Infants and Toddlers Program ..10,389,104
 31 Autism Waiver18,244,080

32 Provided that funds appropriated for
 33 non-public placements may be used to
 34 develop a broad range of services to assist
 35 in returning children with special needs
 36 from out-of-state placements to Maryland;
 37 to prevent out-of-state placements of
 38 children with special needs; to prevent
 39 unnecessary separate day school,
 40 residential or institutional placements
 41 within Maryland; and to work with local
 42 jurisdictions in these regards. Policy
 43 decisions regarding the expenditures of
 44 such funds shall be made jointly by the
 45 Executive Director of the Governor’s Office

HOUSE BILL 70

1	for Children and the Secretaries of Health		
2	and Mental Hygiene, Human Resources,		
3	Juvenile Services, Budget and		
4	Management, and the State		
5	Superintendent of Education.		
6	R00A02.08 Assistance to State for Educating		
7	Students With Disabilities		
8	Federal Fund Appropriation		202,365,484
9	R00A02.12 Educationally Deprived Children		
10	Federal Fund Appropriation		204,840,000
11	R00A02.13 Innovative Programs		
12	General Fund Appropriation	7,992,000	
13	Federal Fund Appropriation	220,000	8,212,000
14		<hr/>	
15	Funds are appropriated in other agency		
16	budgets to pay for services provided by this		
17	program. Authorization is hereby granted		
18	to use these receipts as special funds for		
19	operating expenses in this program.		
20	R00A02.15 Language Assistance		
21	Federal Fund Appropriation		9,363,356
22	R00A02.18 Career and Technology Education		
23	Federal Fund Appropriation		13,056,307
24	R00A02.24 Limited English Proficient		
25	General Fund Appropriation, provided that		
26	this appropriation shall be reduced by		
27	\$2,902,468 contingent upon the enactment		
28	of legislation level funding the per pupil		
29	foundation amount at the fiscal year 2015		
30	amount		217,180,270
31	R00A02.25 Guaranteed Tax Base		
32	General Fund Appropriation, provided that		
33	this appropriation shall be increased by		
34	\$1,266,162 contingent upon the enactment		
35	of legislation level funding the per pupil		
36	foundation amount at the fiscal year 2015		
37	amount		53,762,142
38	R00A02.27 Food Services Program		

HOUSE BILL 70

1	General Fund Appropriation	11,236,664	
2	Federal Fund Appropriation	343,709,680	354,946,344
3		<hr/>	
4	R00A02.31 Public Libraries		
5	General Fund Appropriation, provided that		
6	this appropriation shall be reduced by		
7	\$1,793,461 contingent upon the enactment		
8	of legislation phasing in the increase per		
9	resident amount over ten years	37,199,438	
10	Federal Fund Appropriation	600,000	37,799,438
11		<hr/>	
12	R00A02.32 State Library Network		
13	General Fund Appropriation, provided that		
14	this appropriation shall be reduced by		
15	\$526,083 contingent upon the enactment of		
16	legislation phasing in the increase per		
17	resident amount over ten years		17,139,051
18	R00A02.39 Transportation		
19	General Fund Appropriation		266,246,924
20	R00A02.52 Science and Mathematics Education		
21	Initiative		
22	General Fund Appropriation	2,000,000	
23	Federal Fund Appropriation	1,475,247	3,475,247
24		<hr/>	
25	R00A02.55 Teacher Development		
26	General Fund Appropriation, <u>provided that</u>		
27	<u>this appropriation made for the purpose of</u>		
28	<u>providing Quality Teacher Incentives shall</u>		
29	<u>be reduced by \$13,400,000 contingent on</u>		
30	<u>the enactment of HB 72 or SB 57 that</u>		
31	<u>would limit eligibility for receiving a</u>		
32	<u>stipend through the program to educators</u>		
33	<u>who were eligible for the stipend in</u>		
34	<u>fiscal 2014 and remain teaching in a</u>		
35	<u>comprehensive needs school.</u>		
36	<u>Further provided that \$100,000 of this</u>		
37	<u>appropriation may not be expended until</u>		
38	<u>the Maryland State Department of</u>		
39	<u>Education (MSDE) submits a report to the</u>		
40	<u>budget committees on the proposed</u>		
41	<u>restructuring of fiscal incentive programs</u>		

1	<u>for educators. The report should provide a</u>		
2	<u>review of best practices for administering</u>		
3	<u>fiscal incentive programs for educators and</u>		
4	<u>an evaluation of the current Quality</u>		
5	<u>Teacher Incentive program and any</u>		
6	<u>incentive programs piloted through the</u>		
7	<u>Race to the Top grant program. In addition,</u>		
8	<u>it should include at least two alternate</u>		
9	<u>grant proposals for programs designed to</u>		
10	<u>improve the quality of educators at the</u>		
11	<u>State's lowest performing schools. The</u>		
12	<u>proposals should include fiscal estimates</u>		
13	<u>associated with implementing and</u>		
14	<u>administering the program. The report</u>		
15	<u>should also identify any proposed statutory</u>		
16	<u>changes necessary to improve existing</u>		
17	<u>programs or implement new programs. The</u>		
18	<u>report shall be submitted by December 1,</u>		
19	<u>2015, and the budget committees shall</u>		
20	<u>have 45 days to review and comment.</u>		
21	<u>Funds restricted pending the receipt of a</u>		
22	<u>report may not be transferred by budget</u>		
23	<u>amendment or otherwise to any other</u>		
24	<u>purpose and shall revert to the General</u>		
25	<u>Fund if the report is not submitted to the</u>		
26	<u>budget committees</u>	23,600,000	
27	Special Fund Appropriation	300,000	
28	Federal Fund Appropriation	31,650,000	55,550,000
29		<hr/>	
30	R00A02.57 Transitional Education Funding		
31	Program		
32	General Fund Appropriation	10,575,000	
33	Special Fund Appropriation	495,000	11,070,000
34		<hr/>	
35	R00A02.58 Head Start		
36	General Fund Appropriation		1,800,000
37	R00A02.59 Child Care Subsidy Program		
38	General Fund Appropriation	37,847,835	
39	Federal Fund Appropriation	54,643,304	92,491,139
40		<hr/>	

SUMMARY

41			
42	Total General Fund Appropriation		5,925,676,386

1	Total Special Fund Appropriation	399,601,600
2	Total Federal Fund Appropriation	894,315,878
3		<hr/>
4	Total Appropriation	7,219,593,864
5		<hr/> <hr/>

FUNDING FOR EDUCATIONAL ORGANIZATIONS

7	R00A03.01 Maryland School for the Blind	
8	General Fund Appropriation, provided that	
9	this appropriation shall be reduced by	
10	\$199,591 contingent upon the enactment of	
11	legislation level funding the per pupil	
12	foundation amount at the fiscal year 2015	
13	amount	19,620,767

14	R00A03.02 Blind Industries and Services of	
15	Maryland	
16	General Fund Appropriation	531,115

17	R00A03.03 Other Institutions	
18	General Fund Appropriation	6,181,446

19	Alice Ferguson Foundation	79,378
20	Alliance of Southern Prince	
21	George’s Communities, Inc.	31,752
22	American Visionary Art	
23	Museum	15,040
24	Arts Excel – Baltimore	
25	Symphony Orchestra	63,503
26	B&O Railroad Museum	60,161
27	Baltimore Museum of Industry	80,214
28	Best Buddies International	
29	(MD Program)	158,756
30	Calvert Marine Museum	50,000
31	Chesapeake Bay Foundation	416,945
32	Chesapeake Bay Maritime	
33	Museum	20,053
34	Citizenship Law–Related	
35	Education	29,244
36	College Bound	35,930
37	The Dyslexia Tutoring	
38	Program, Inc.	35,930
39	Echo Hill Outdoor School	53,476
40	Imagination Stage	238,136
41	Jewish Museum of Maryland	12,533

1	Junior Achievement of Central	
2	Maryland	40,106
3	Living Classrooms Foundation	304,145
4	Maryland Academy of Sciences	873,169
5	Maryland Historical Society	119,484
6	Maryland Humanities Council	41,777
7	Maryland Leadership	
8	Workshops	43,450
9	Maryland Mathematics,	
10	Engineering and Science	
11	Achievement	76,035
12	Maryland Zoo in Baltimore –	
13	Education Component	812,171
14	National Aquarium in	
15	Baltimore	474,601
16	National Great Blacks in Wax	
17	Museum	40,106
18	National Museum of Ceramic	
19	Art and Glass	20,053
20	Northbay Adventure	927,558
21	Olney Theatre	139,539
22	Outward Bound	127,006
23	Port Discovery	111,130
24	Salisbury Zoological Park	17,546
25	Sotterley Foundation	12,533
26	South Baltimore Learning	
27	Center	40,106
28	State Mentoring Resource	
29	Center	76,036
30	Sultana Projects	20,053
31	Super Kids Camp	391,043
32	The Village Learning Place,	
33	Inc.	43,450
34	Walters Art Museum	15,875
35	Ward Museum	33,423

36 R00A03.04 Aid to Non–Public Schools
37 Special Fund Appropriation, provided that
38 this appropriation shall be for the purchase
39 of textbooks or computer hardware and
40 software and other electronically delivered
41 learning materials as permitted under
42 Title IID, Section 2416(b)(4), (6), and (7) of
43 the No Child Left Behind Act for loan to
44 students in eligible non–public schools with
45 a maximum distribution of \$65 per eligible
46 non–public school student for participating

1 schools, except that at schools where at
 2 least 20% of the students are eligible for the
 3 free or reduced price lunch program there
 4 shall be a distribution of \$95 per student.
 5 To be eligible to participate, a non-public
 6 school shall:

7 (1) Hold a certificate of approval from
 8 or be registered with the State
 9 Board of Education;

10 (2) Not charge more tuition to a
 11 participating student than the
 12 statewide average per pupil
 13 expenditure by the local education
 14 agencies, as calculated by the
 15 department, with appropriate
 16 exceptions for special education
 17 students as determined by the
 18 department; and

19 (3) Comply with Title VI of the Civil
 20 Rights Act of 1964, as amended.

21 The department shall establish a process to
 22 ensure that the local education agencies
 23 are effectively and promptly working with
 24 the non-public schools to assure that the
 25 non-public schools have appropriate access
 26 to federal funds for which they are eligible.

27 Further provided that the Maryland State
 28 Department of Education shall:

29 (1) Assure that the process for
 30 textbook, computer hardware, and
 31 computer software acquisition uses
 32 a list of qualified textbook,
 33 computer hardware, and computer
 34 software vendors and of qualified
 35 textbooks, computer hardware, and
 36 computer software; uses textbooks,
 37 computer hardware, and computer
 38 software that are secular in
 39 character and acceptable for use in
 40 any public elementary or secondary
 41 school in Maryland; and

1 (2) Receive requisitions for textbooks,
 2 computer hardware, and computer
 3 software to be purchased from the
 4 eligible and participating schools,
 5 and forward the approved
 6 requisitions and payments to the
 7 qualified textbook, computer
 8 hardware, or computer software
 9 vendor who will send the textbooks,
 10 computer hardware, or computer
 11 software directly to the eligible
 12 school, which will:

13 (i) Report shipment receipt to
 14 the department;

15 (ii) Provide assurance that the
 16 savings on the cost of the
 17 textbooks, computer
 18 hardware, or computer
 19 software will be dedicated to
 20 reducing the cost of
 21 textbooks, computer
 22 hardware, or computer
 23 software for students; and

24 (iii) Since the textbooks,
 25 computer hardware, or
 26 computer software shall
 27 remain property of the State,
 28 maintain appropriate
 29 shipment receipt records for
 30 audit purposes

~~6,040,000~~
~~5,710,000~~
6,040,000

SUMMARY

34	Total General Fund Appropriation	26,333,328
35	Total Special Fund Appropriation	6,040,000
36		<hr/>
37	Total Appropriation	32,373,328
38		<hr/> <hr/>

CHILDREN'S CABINET INTERAGENCY FUND

1	R00A04.01 Children’s Cabinet Interagency Fund		
2	General Fund Appropriation		23,020,000
3			<hr/> <hr/>

4 MARYLAND LONGITUDINAL DATA SYSTEM CENTER

5	R00A05.01 Maryland Longitudinal Data System		
6	Center		
7	General Fund Appropriation		2,211,074
8			<hr/> <hr/>

9 MORGAN STATE UNIVERSITY

10	R13M00.00 Morgan State University		
11	Current Unrestricted Appropriation, <u>provided</u>		
12	<u>that \$738,000 of this appropriation made</u>		
13	<u>for the purpose of increasing expenditures</u>		
14	<u>on institutional need-based financial aid</u>		
15	<u>above the fiscal 2015 level may be</u>		
16	<u>expended only for that purpose. Funds not</u>		
17	<u>expended for this restricted purpose may</u>		
18	<u>not be transferred by budget amendment or</u>		
19	<u>otherwise to any other purpose and shall</u>		
20	<u>revert to the General Fund</u>	184,134,720	
21	Current Restricted Appropriation	48,538,950	232,673,670
22		<hr/>	<hr/> <hr/>

23 ST. MARY’S COLLEGE OF MARYLAND

24 Provided it is the intent of the General
 25 Assembly that St. Mary’s College of
 26 Maryland receive a portion of any midyear
 27 reduction in Higher Education Investment
 28 Fund cost containment action in fiscal 2015
 29 or later.

30	R14D00.00 St. Mary’s College of Maryland		
31	Current Unrestricted Appropriation	68,599,470	
32	Current Restricted Appropriation	4,200,000	72,799,470
33		<hr/>	<hr/> <hr/>

34 MARYLAND PUBLIC BROADCASTING COMMISSION

35	R15P00.01 Executive Direction and Control		
36	Special Fund Appropriation		884,767

HOUSE BILL 70

1	R15P00.02 Administration and Support Services		
2	General Fund Appropriation	8,420,775	
3	Special Fund Appropriation	744,237	
4	Federal Fund Appropriation	3,000,000	12,165,012
5		<hr/>	
6	R15P00.03 Broadcasting		
7	Special Fund Appropriation	11,871,325	
8	Federal Fund Appropriation	440,013	12,311,338
9		<hr/>	
10	Funds are appropriated in other agency		
11	budgets to pay for services provided by this		
12	program. Authorization is hereby granted		
13	to use these receipts as special funds for		
14	operating expenses in this program.		
15	R15P00.04 Content Enterprises		
16	Special Fund Appropriation	5,703,833	
17	Federal Fund Appropriation	559,310	6,263,143
18		<hr/>	

SUMMARY

20	Total General Fund Appropriation		8,420,775
21	Total Special Fund Appropriation		19,204,162
22	Total Federal Fund Appropriation		3,999,323
23			<hr/>
24	Total Appropriation		31,624,260
25			<hr/> <hr/>

UNIVERSITY SYSTEM OF MARYLAND

UNIVERSITY OF MARYLAND, BALTIMORE

28	R30B21.00 University of Maryland, Baltimore		
29	Current Unrestricted Appropriation	603,997,451	
30	Current Restricted Appropriation	486,006,675	1,090,004,126
31		<hr/>	<hr/> <hr/>

UNIVERSITY OF MARYLAND, COLLEGE PARK

33	R30B22.00 University of Maryland, College Park		
34	Current Unrestricted Appropriation	1,492,413,404	
35	Current Restricted Appropriation	442,024,934	1,934,438,338
36		<hr/>	<hr/> <hr/>

BOWIE STATE UNIVERSITY

R30B23.00	Bowie State University		
	Current Unrestricted Appropriation	99,632,696	
	Current Restricted Appropriation	22,000,000	121,632,696
		<hr/>	<hr/> <hr/>

TOWSON UNIVERSITY

R30B24.00	Towson University		
	Current Unrestricted Appropriation	422,710,981	
	Current Restricted Appropriation	50,172,050	472,883,031
		<hr/>	<hr/> <hr/>

UNIVERSITY OF MARYLAND EASTERN SHORE

R30B25.00	University of Maryland Eastern Shore		
	Current Unrestricted Appropriation	110,683,634	
	Current Restricted Appropriation	33,678,947	144,362,581
		<hr/>	<hr/> <hr/>

FROSTBURG STATE UNIVERSITY

R30B26.00	Frostburg State University		
	Current Unrestricted Appropriation	101,331,829	
	Current Restricted Appropriation	12,360,000	113,691,829
		<hr/>	<hr/> <hr/>

COPPIN STATE UNIVERSITY

R30B27.00 Coppin State University
 Current Unrestricted Appropriation, provided that \$378,000 of this appropriation made for the purpose of increasing expenditures on institutional need-based financial aid above the fiscal 2015 level may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Further provided that it is the intent of the General Assembly that spending on institutional need-based financial aid shall be at least equal to the amount spent in

HOUSE BILL 70

1	<u>fiscal 2014</u>	75,511,004	
2	Current Restricted Appropriation	18,000,000	93,511,004
3		<hr/>	<hr/> <hr/>
4	UNIVERSITY OF BALTIMORE		
5	R30B28.00 University of Baltimore		
6	Current Unrestricted Appropriation	116,837,251	
7	Current Restricted Appropriation	25,102,610	141,939,861
8		<hr/>	<hr/> <hr/>
9	SALISBURY UNIVERSITY		
10	R30B29.00 Salisbury University		
11	Current Unrestricted Appropriation	176,026,049	
12	Current Restricted Appropriation	13,000,000	189,026,049
13		<hr/>	<hr/> <hr/>
14	UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE		
15	R30B30.00 University of Maryland University		
16	College		
17	Current Unrestricted Appropriation	358,864,573	
18	Current Restricted Appropriation	35,274,732	394,139,305
19		<hr/>	<hr/> <hr/>
20	UNIVERSITY OF MARYLAND BALTIMORE COUNTY		
21	R30B31.00 University of Maryland Baltimore		
22	County		
23	Current Unrestricted Appropriation	335,794,513	
24	Current Restricted Appropriation	83,815,935	419,610,448
25		<hr/>	<hr/> <hr/>
26	UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE		
27	R30B34.00 University of Maryland Center for		
28	Environmental Science		
29	Current Unrestricted Appropriation	30,378,209	
30	Current Restricted Appropriation	18,115,369	48,493,578
31		<hr/>	<hr/> <hr/>
32	UNIVERSITY SYSTEM OF MARYLAND OFFICE		
33	R30B36.00 University System of Maryland Office		
34	Current Unrestricted Appropriation, <i>provided</i>		
35	<i>that \$100,000 of this appropriation made</i>		

26
cont

1 for the purpose of administration at the
 2 University System of Maryland Office may
 3 not be expended until the University System
 4 of Maryland Office submits a report on the
 5 performance criteria and goals that will be
 6 used to evaluate the performance of the
 7 chancellor. The report shall be submitted to
 8 the budget committees by October 1, 2015,
 9 or 45 days prior to the release of funds. The
 10 budget committees shall have 45 days to
 11 review and comment on the report. Funds
 12 restricted pending receipt of the report may
 13 not be transferred by budget amendment or
 14 otherwise to any other purpose and shall
 15 revert to the General Fund if the report is
 16 not submitted

30,332,285

17 Current Restricted Appropriation

3,595,335

33,927,620

18

19 MARYLAND HIGHER EDUCATION COMMISSION

20 Provided that \$100,000 of ~~this~~ the
 21 appropriation made for the purpose of
 22 general administration in the Maryland
 23 Higher Education Commission shall be
 24 restricted pending a report on higher
 25 education institutions' revised sexual
 26 misconduct policies. The report shall be
 27 submitted by ~~July 1, 2015~~ December 1,
 28 2015, and the budget committees shall
 29 have 45 days to review and comment.
 30 Funds restricted pending receipt of a report
 31 may not be transferred by budget
 32 amendment or otherwise to any other
 33 purpose and shall revert to the General
 34 Fund if the report is not submitted to the
 35 budget committees.

27

36 R62I00.01 General Administration

37 General Fund Appropriation, provided that
 38 since the Maryland Higher Education
 39 Commission (MHEC) has had four or more
 40 repeat findings in the most recent fiscal
 41 compliance audit issued by the Office of
 42 Legislative Audits (OLA), \$100,000 of this
 43 agency's administrative appropriation may
 44 not be expended unless:

28

1 (1) MHEC has taken corrective action
 2 with respect to all repeat audit
 3 findings on or before November 1,
 4 2015; and

5 (2) a report is submitted to the budget
 6 committees by OLA listing each
 7 repeat audit finding along with a
 8 determination that each repeat
 9 finding was corrected. The budget
 10 committees shall have 45 days to
 11 review and comment to allow funds
 12 to be released prior to the end of
 13 fiscal 2016

		5,218,737	
14	Special Fund Appropriation	943,266	
15	Federal Fund Appropriation	534,634	6,696,637
16			

17 Funds are appropriated in other agency
 18 budgets to pay for services provided by this
 19 program. Authorization is hereby granted
 20 to use these receipts as special funds for
 21 operating expenses in this program.

22 R62I00.02 College Prep/Intervention Program
 23 General Fund Appropriation 750,000

24 R62I00.03 Joseph A. Sellinger Formula for Aid to
 25 Non-Public Institutions of Higher Education
 26 General Fund Appropriation, ~~provided that~~
 27 ~~this appropriation shall be reduced by~~
 28 ~~\$6,461,675 contingent upon the enactment~~
 29 ~~of legislation reducing the required~~
 30 ~~appropriation for aid to non-public~~
 31 ~~institutions of higher education~~
 32 47,883,915
 33 ~~42,822,240~~
 34 42,822,241

34 R62I00.05 The Senator John A. Cade Funding
 35 Formula for the Distribution of Funds to
 36 Community Colleges
 37 General Fund Appropriation, ~~provided that~~
 38 ~~this appropriation shall be reduced by~~
 39 ~~\$13,045,513 contingent upon the~~
 40 ~~enactment of legislation reducing the~~
 41 ~~required appropriation for formula aid to~~

1	community colleges	248,436,368	
2		239,390,854	
3		<u>239,390,854</u>	

4	R62I00.06 Aid to Community Colleges – Fringe		
5	Benefits		
6	General Fund Appropriation		58,876,199

7 R62I00.07 Educational Grants

8 Provided that it is the intent of the General
9 Assembly that institutional grants to a
10 public 4-year institution should be
11 transferred only by budget amendment to
12 that institution.

13	General Fund Appropriation, provided that		
14	<u>\$4,900,000 in general funds designated to</u>		
15	<u>enhance the State’s four historically black</u>		
16	<u>colleges and universities may not be</u>		
17	<u>expended until the Maryland Higher</u>		
18	<u>Education Commission submits a report to</u>		
19	<u>the budget committees outlining how the</u>		
20	<u>funds will be spent. The budget committees</u>		
21	<u>shall have 45 days to review and comment</u>		
22	<u>on the report. Funds restricted pending</u>		
23	<u>receipt of a report may not be transferred</u>		
24	<u>by budget amendment or otherwise to any</u>		
25	<u>other purpose and shall revert to the</u>		
26	<u>General Fund if the report is not submitted</u>		
27	<u>to the budget committees</u>	7,760,250	
28	Federal Fund Appropriation	2,230,000	9,990,250
29		<hr/>	

30 To provide Education Grants to various State,
31 Local and Private Entities

32	Complete College Maryland	250,000	
33	Improving Teacher Quality	1,000,000	
34	OCR Enhancement Fund	4,900,000	
35	Regional Higher Education		
36	Centers	2,150,000	
37	College Access Challenge Grant		
38	Program	1,200,000	
39	Washington Center for		
40	Internships and Academic		
41	Seminars	175,000	

HOUSE BILL 70

1	UMB–WellMobile	285,250	
2	John R. Justice Grant	30,000	
3	R62I00.10 Educational Excellence Awards		
4	General Fund Appropriation		80,009,603
5	R62I00.12 Senatorial Scholarships		
6	General Fund Appropriation		6,486,000
7	R62I00.14 Edward T. Conroy Memorial		
8	Scholarship Program		
9	General Fund Appropriation		570,474
10	R62I00.15 Delegate Scholarships		
11	General Fund Appropriation		5,906,250
12	R62I00.16 Charles W. Riley Fire and Emergency		
13	Medical Services Scholarship Program		
14	Special Fund Appropriation		358,000
15	R62I00.17 Graduate and Professional Scholarship		
16	Program		
17	General Fund Appropriation		1,174,473
18	R62I00.21 Jack F. Tolbert Memorial Student Grant		
19	Program		
20	General Fund Appropriation		200,000
21	R62I00.26 Janet L. Hoffman Loan Assistance		
22	Repayment Program		
23	General Fund Appropriation	1,492,895	
24	Special Fund Appropriation	75,000	1,567,895
25			
26	R62I00.28 Maryland Loan Assistance Repayment		
27	Program for Physicians		
28	Special Fund Appropriation		1,032,282
29	Funds are appropriated in other agency		
30	budgets to pay for services provided by this		
31	program. Authorization is hereby granted		
32	to use these receipts as special funds for		
33	operating expenses in this program.		
34	R62I00.33 Part–time Grant Program		
35	General Fund Appropriation		5,087,780

1	R62I00.36 Workforce Shortage Student Assistance	
2	Grants	
3	General Fund Appropriation	1,254,775
4	R62I00.37 Veterans of the Afghanistan and Iraq	
5	Conflicts Scholarships	
6	General Fund Appropriation	750,000
7	R62I00.38 Nurse Support Program II	
8	Special Fund Appropriation	6,521,590
9	R62I00.39 Health Personnel Shortage Incentive	
10	Grant Program	
11	Special Fund Appropriation	750,000

SUMMARY

13	Total General Fund Appropriation	457,750,531
14	Total Special Fund Appropriation	9,680,138
15	Total Federal Fund Appropriation	2,764,634
16		<hr/>
17	Total Appropriation	470,195,303
18		<hr/> <hr/>

HIGHER EDUCATION

20 R75T00.01 Support for State Operated Institutions
21 of Higher Education

22 The following amounts constitute the General
23 Fund appropriation for the State operated
24 institutions of higher education. The State
25 Comptroller is hereby authorized to
26 transfer these amounts to the accounts of
27 the programs indicated below in four equal
28 allotments; said allotments to be made on
29 July 1 and October 1 of 2015 and January
30 1 and April 1 of 2016. Neither this
31 appropriation nor the amounts herein
32 enumerated constitute a lump sum
33 appropriation as contemplated by Sections
34 7-207 and 7-233 of the State Finance and
35 Procurement Article of the Code.

36 Program Title
37 R30B21 University of Maryland,

HOUSE BILL 70

1	Baltimore	216,977,036
2	R30B22 University of Maryland,	
3	College Park.....	486,640,864
4	R30B23 Bowie State University ...	41,981,270
5	R30B24 Towson University	109,060,868
6	R30B25 University of Maryland	
7	Eastern Shore	38,563,543
8	R30B26 Frostburg State	
9	University	39,094,877
10	R30B27 Coppin State	
11	University	44,937,880
12	R30B28 University of Baltimore ...	35,234,780
13	R30B29 Salisbury University	48,147,971
14	R30B30 University of Maryland	
15	University College	39,710,360
16	R30B31 University of Maryland	
17	Baltimore County	112,612,462
18	R30B34 University of Maryland	
19	Center for Environmental	
20	Science.....	22,226,238
21	R30B36 University System of	
22	Maryland Office	23,559,742
23		
24	Subtotal University System	
25	of Maryland	1,258,747,891
26	R95C00 Baltimore City	
27	Community College.....	41,816,621
28	R14D00 St. Mary's College	
29	of Maryland.....	20,954,334
30	R13M00 Morgan State	
31	University.....	85,831,447
32		
33	<u>General Fund Appropriation, provided it is the</u>	
34	<u>intent of the General Assembly that no</u>	
35	<u>funds be expended by Baltimore City</u>	
36	<u>Community College on the demolition of</u>	
37	<u>the Bard Building in fiscal 2015 or 2016</u>	
38	<u>until Part I and Part II programs have been</u>	
39	<u>approved by the Department of Budget and</u>	
40	<u>Management's Office of Capital Planning.</u>	
41	<u>Further provided that \$738,000 of this</u>	
42	<u>appropriation made for the purpose of</u>	
43	<u>increasing expenditures on institutional</u>	
44	<u>need-based financial aid at Morgan State</u>	
45	<u>University may be expended only for that</u>	

1 purpose. Funds not expended for this
2 restricted purpose may not be transferred
3 by budget amendment or otherwise to any
4 other purpose and shall revert to the
5 General Fund.

6 Further provided that \$378,000 of this
7 appropriation made for the purpose of
8 increasing expenditures on institutional
9 need-based financial aid at Coppin State
10 University may be expended only for that
11 purpose. Funds not expended for this
12 restricted purpose may not be transferred
13 by budget amendment or otherwise to any
14 other purpose and shall revert to the
15 General Fund.

16 Further provided that ~~\$1,540,978~~ \$1,440,978
17 of this appropriation made for the purpose
18 of Baltimore City Community College be
19 reduced.

20 Further provided that \$100,000 of this
21 appropriation made for the purpose of
22 administration at the University System of
23 Maryland Office may not be expended until
24 the University System of Maryland Office
25 submits a report on the performance criteria
26 and goals that will be used to evaluate the
27 performance of the chancellor. The report
28 shall be submitted to the budget committees
29 by October 1, 2015, or 45 days prior to the
30 release of funds. The budget committees
31 shall have 45 days to review and comment
32 on the report. Funds restricted pending
33 receipt of the report may not be transferred
34 by budget amendment or otherwise to any
35 other purpose and shall revert to the
36 General Fund if the report is not submitted

1,407,350,293

37 The following amounts constitute an estimate
38 of Special Fund revenues derived from the
39 Higher Education Investment Fund and
40 the Maryland Emergency Medical System
41 Operations Fund. These revenues support
42 the Special Fund appropriation for the
43 State operated institutions of higher

31

32

1 education. The State Comptroller is hereby
 2 authorized to transfer these amounts to the
 3 accounts of the programs indicated below
 4 in four allotments; said allotments to be
 5 made on July 1 and October 1 of 2015 and
 6 January 1 and April 1 of 2016. To the
 7 extent revenue attainment is lower than
 8 estimated, the State Comptroller shall
 9 adjust the transfers at year's end. Neither
 10 this appropriation nor the amounts herein
 11 enumerated constitute a lump sum
 12 appropriation as contemplated by Sections
 13 7-207 and 7-233 of the State Finance and
 14 Procurement Article of the Code.

15	Program	Title	
16	R30B21	University of Maryland,	
17		Baltimore	9,786,968
18	R30B22	University of Maryland,	
19		College Park.....	30,039,594
20	R30B23	Bowie State University	1,893,111
21	R30B24	Towson University	4,892,205
22	R30B25	University of Maryland	
23		Eastern Shore	1,730,692
24	R30B26	Frostburg State	
25		University	1,748,415
26	R30B27	Coppin State	
27		University	2,027,271
28	R30B28	University of Baltimore	1,573,675
29	R30B29	Salisbury University	2,147,262
30	R30B30	University of Maryland	
31		University College	1,798,951
32	R30B31	University of Maryland	
33		Baltimore County	5,067,244
34	R30B34	University of Maryland	
35		Center for Environmental	
36		Science.....	1,006,287
37	R30B36	University System of	
38		Maryland Office	1,054,846
39			
40		Subtotal University System	
41		of Maryland	64,766,521
42	R14D00	St. Mary's College	
43		of Maryland	2,549,840
44	R13M00	Morgan State	
45		University.....	4,531,972

1			
2	Special Fund Appropriation, provided that		
3	\$8,161,493 of this appropriation shall be		
4	used by the University of Maryland,		
5	College Park (R30B22) for no other purpose		
6	than to support the Maryland Fire and		
7	Rescue Institute as provided in Section		
8	13-955 of the Transportation Article	71,848,333	1,479,198,626
9			

BALTIMORE CITY COMMUNITY COLLEGE

Provided it is the intent of the General Assembly that no funds be expended by Baltimore City Community College (BCCC) on the demolition of the Bard Building in fiscal 2015 or 2016 until Part I and Part II programs have been approved by the Department of Budget and Management's Office of Capital Planning.

19	R95C00.00 Baltimore City Community College		
20	Current Unrestricted Appropriation, provided		
21	<u>that this appropriation made for the</u>		
22	<u>purpose of BCCC be reduced by \$1,540,978</u>		
23	<u>\$1,440,978</u>	67,995,776	
24	Current Restricted Appropriation	21,660,117	89,655,893
25			

MARYLAND SCHOOL FOR THE DEAF

FREDERICK CAMPUS

28	R99E01.00 Services and Institutional Operations		
29	General Fund Appropriation, provided that		
30	this appropriation shall be reduced by		
31	\$309,290 contingent upon the enactment of		
32	legislation reducing the per pupil		
33	foundation amount at the fiscal year 2015		
34	amount	21,128,696	
35	Special Fund Appropriation	200,145	
36	Federal Fund Appropriation	265,759	21,594,600
37			

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted

HOUSE BILL 70

1 to use these receipts as special funds for
2 operating expenses in this program.

3 COLUMBIA CAMPUS

4	R99E02.00 Services and Institutional Operations		
5	General Fund Appropriation	10,347,169	
6	Special Fund Appropriation	125,509	
7	Federal Fund Appropriation	256,415	10,729,093
8		<hr/>	<hr/> <hr/>

9 Funds are appropriated in other agency
10 budgets to pay for services provided by this
11 program. Authorization is hereby granted
12 to use these receipts as special funds for
13 operating expenses in this program.

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Provided that this appropriation shall be reduced by \$2,400,000 in general funds contingent upon the enactment of legislation authorizing the use of the Maryland Housing Counseling Fund for operational expenses. Authorization is hereby provided to process a Special Fund amendment of up to \$2,400,000 to support operational expenses. The Secretary is authorized to allocate the General Fund reduction across any program.

OFFICE OF THE SECRETARY

S00A20.01 Office of the Secretary		
Special Fund Appropriation	2,672,636	
Federal Fund Appropriation	1,108,647	3,781,283
	<hr/>	
S00A20.03 Office of Management Services		
Special Fund Appropriation	4,330,015	
Federal Fund Appropriation	1,853,974	6,183,989
	<hr/>	

SUMMARY

Total Special Fund Appropriation		7,002,651
Total Federal Fund Appropriation		2,962,621
		<hr/>
Total Appropriation		9,965,272
		<hr/> <hr/>

DIVISION OF CREDIT ASSURANCE

S00A22.01 Maryland Housing Fund		
Special Fund Appropriation		464,335
S00A22.02 Asset Management		
Special Fund Appropriation		5,073,610
S00A22.03 Maryland Building Codes		
Special Fund Appropriation		839,931

SUMMARY

1	Total Special Fund Appropriation	6,377,876
2		<u><u>6,377,876</u></u>

3 DIVISION OF NEIGHBORHOOD REVITALIZATION

4	S00A24.01 Neighborhood Revitalization	
5	General Fund Appropriation	4,910,000
6		<u>3,694,538</u>
7	Special Fund Appropriation	11,057,201
8	Federal Fund Appropriation	11,949,161
9		27,916,362
10		<u>26,700,900</u>

11	S00A24.02 Neighborhood Revitalization – Capital	
12	Appropriation	
13	Special Fund Appropriation	1,050,000
14	Federal Fund Appropriation	10,000,000
15		<u>11,050,000</u>

16 SUMMARY

17	Total General Fund Appropriation	3,694,538
18	Total Special Fund Appropriation	12,107,201
19	Total Federal Fund Appropriation	21,949,161
20		<u>37,750,900</u>
21	Total Appropriation	<u><u>37,750,900</u></u>
22		

23 DIVISION OF DEVELOPMENT FINANCE

24	S00A25.01 Administration	
25	Special Fund Appropriation	3,271,459
26	Federal Fund Appropriation	25,000
27		<u>3,296,459</u>

28	S00A25.02 Housing Development Program	
29	Special Fund Appropriation	4,716,105
30	Federal Fund Appropriation	445,000
31		<u>5,161,105</u>

32	S00A25.03 Single Family Housing	
33	Special Fund Appropriation	4,987,524
34	Federal Fund Appropriation	419,246
35		<u>5,406,770</u>

HOUSE BILL 70

1	S00A25.04 Housing and Building Energy Programs		
2	Special Fund Appropriation	36,143,300	
3		<u>28,143,300</u>	
4	Federal Fund Appropriation	3,581,510	30,724,810
5			<u>31,724,810</u>
6		<hr/>	
7	Funds are appropriated in other agency		
8	budgets to pay for services provided by this		
9	program. Authorization is hereby granted		
10	to use these receipts as special funds for		
11	operating expenses in this program.		
12	S00A25.05 Rental Services Programs		
13	Special Fund Appropriation	50,000	
14	Federal Fund Appropriation	223,115,108	223,165,108
15		<hr/>	
16	Funds are appropriated in other agency		
17	budgets to pay for services provided by this		
18	program. Authorization is hereby granted		
19	to use these receipts as special funds for		
20	operating expenses in this program.		
21	S00A25.07 Rental Housing Programs – Capital		
22	Appropriation		
23	Special Fund Appropriation	24,750,000	
24	Federal Fund Appropriation	3,000,000	27,750,000
25		<hr/>	
26	S00A25.08 Homeownership Programs – Capital		
27	Appropriation		
28	Special Fund Appropriation	1,200,000	
29	Federal Fund Appropriation	700,000	1,900,000
30		<hr/>	
31	S00A25.09 Special Loans Program – Capital		
32	Appropriation		
33	Special Fund Appropriation	1,550,000	
34	Federal Fund Appropriation	3,000,000	4,550,000
35		<hr/>	
36	S00A25.14 Maryland BRAC Preservation Loan		
37	Fund – Capital Appropriation		
38	Special Fund Appropriation		3,500,000

SUMMARY

1	Total Special Fund Appropriation		72,168,388
2	Total Federal Fund Appropriation		234,285,864
3			<hr/>
4	Total Appropriation		306,454,252
5			<hr/> <hr/>

DIVISION OF INFORMATION TECHNOLOGY

7	S00A26.01 Information Technology		
8	General Fund Appropriation	149,207	
9	Special Fund Appropriation	2,709,214	
10	Federal Fund Appropriation	1,600,773	4,459,194
11		<hr/>	<hr/> <hr/>

DIVISION OF FINANCE AND ADMINISTRATION

13	S00A27.01 Finance and Administration		
14	General Fund Appropriation, provided that		
15	this appropriation shall be reduced by		
16	\$2,400,000 contingent upon the enactment		
17	of legislation authorizing the use of the		
18	Maryland Housing Counseling Fund for		
19	operational expenses. Authorization is		
20	hereby provided to process a Special Fund		
21	amendment of up to \$2,400,000 to support		
22	the Finance and Administration Program..	2,139,312	
23	Special Fund Appropriation	5,907,990	
24	Federal Fund Appropriation	1,422,003	9,469,305
25		<hr/>	<hr/> <hr/>

MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION

27	S50B01.01 General Administration		
28	General Fund Appropriation		2,000,000
29			<hr/> <hr/>

DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT

OFFICE OF THE SECRETARY

3	T00A00.01 Secretariat Services		
4	General Fund Appropriation	2,003,547	
5	Special Fund Appropriation	233,926	
6	Federal Fund Appropriation	53,000	2,290,473
7		<hr/>	
8	T00A00.03 Office of the Attorney General		
9	General Fund Appropriation	91,664	
10	Special Fund Appropriation	1,834,306	
11	Federal Fund Appropriation	8,564	1,934,534
12		<hr/>	
13	T00A00.04 Maryland Enterprise Investment Fund		
14	Administration		
15	Special Fund Appropriation		1,350,502
16	T00A00.05 BioMaryland Center		
17	General Fund Appropriation		3,791,358
18	T00A00.08 Office of Administration and		
19	Technology		
20	General Fund Appropriation	4,135,345	
21	Special Fund Appropriation	891,543	
22	Federal Fund Appropriation	120,060	5,146,948
23		<hr/>	

SUMMARY

25	Total General Fund Appropriation		10,021,914
26	Total Special Fund Appropriation		4,310,277
27	Total Federal Fund Appropriation		181,624
28			<hr/>
29	Total Appropriation		14,513,815
30			<hr/> <hr/>

DIVISION OF MARKETING AND COMMUNICATIONS

32	T00E00.01 Division of Marketing and		
33	Communications		
34	General Fund Appropriation	2,773,092	
35	Special Fund Appropriation	797,950	3,571,042
36		<hr/>	<hr/> <hr/>

DIVISION OF BUSINESS AND ENTERPRISE DEVELOPMENT

1			
2	T00F00.01 Assistant Secretary of Business and		
3	Enterprise Development		
4	General Fund Appropriation	585,950	
5	Special Fund Appropriation	39,571	625,521
6		<hr/>	
7	T00F00.02 Office of International Investment and		
8	Trade		
9	General Fund Appropriation	2,688,066	
10	Special Fund Appropriation	105,468	2,793,534
11		<hr/>	
12	T00F00.03 Maryland Small Business Development		
13	Financing Authority		
14	Special Fund Appropriation		1,827,716
15	T00F00.04 Office of Business Development		
16	General Fund Appropriation	3,043,960	
17	Special Fund Appropriation	770,874	3,814,834
18		<hr/>	
19	T00F00.05 Office of Strategic Industries and		
20	Innovation		
21	General Fund Appropriation	2,640,241	
22	Special Fund Appropriation	450,617	3,090,858
23		<hr/>	
24	T00F00.08 Office of Finance Programs		
25	Special Fund Appropriation, <u>provided that</u>		
26	<u>\$100,000 of this appropriation made for the</u>		
27	<u>purpose of funding the Office of Finance</u>		
28	<u>Programs may not be expended until the</u>		
29	<u>Department of Business and Economic</u>		
30	<u>Development submits a report on its</u>		
31	<u>activities under the State Small Business</u>		
32	<u>Credit Initiative. The report shall include a</u>		
33	<u>discussion on the delayed implementation</u>		
34	<u>of the program and a detailed explanation</u>		
35	<u>of the steps taken to address the delay. The</u>		
36	<u>report shall also include a detailed</u>		
37	<u>accounting of the administrative costs of</u>		
38	<u>the initiative by departmental program.</u>		

Further provided that the budget committees

1	<u>shall have 45 days to review and comment</u>		
2	<u>from the date of receipt of the report.</u>		
3	<u>Funds restricted pending receipt of the</u>		
4	<u>report may not be transferred by budget</u>		
5	<u>amendment or otherwise to any other</u>		
6	<u>purpose and shall be canceled</u>		4,057,138
7	T00F00.09 Maryland Small Business Development		
8	Financing Authority – Business Assistance		
9	General Fund Appropriation	1,500,000	
10	Special Fund Appropriation	4,755,000	6,255,000
11		<hr/>	
12	T00F00.11 Maryland Not–For–Profit Development		
13	Fund		
14	Special Fund Appropriation		110,000
15	T00F00.12 Maryland Biotechnology Investment		
16	Tax Credit Reserve Fund		
17	General Fund Appropriation		12,000,000
18	T00F00.13 Office of Military Affairs		
19	General Fund Appropriation	881,938	
20	Special Fund Appropriation	103,288	
21	Federal Fund Appropriation	746,673	1,731,899
22		<hr/>	
23	T00F00.15 Small, Minority, and Women–Owned		
24	Business Investment Account		
25	Special Fund Appropriation		10,602,811
26	T00F00.17 Maryland Enterprise Investment Fund		
27	and Challenge Programs		
28	Special Fund Appropriation		15,055,000
29	T00F00.18 Military Personnel and		
30	Service–Disabled Veteran Loan Program		
31	General Fund Appropriation		300,000
32	T00F00.19 CyberMaryland Investment Incentive		
33	Tax Credit Program		
34	General Fund Appropriation, provided that		
35	this appropriation shall be reduced by		
36	\$500,000 contingent upon the enactment of		
37	legislation reducing the required		
38	appropriation for the Tax Credit		
39	Program		2,000,000

1			<u>1,500,000</u>
2	T00F00.20 Maryland E–Nnovation Initiative		
3	General Fund Appropriation	500,000	
4	Special Fund Appropriation	8,000,000	8,500,000
5			
6	T00F00.23 Maryland Economic Development		
7	Assistance Authority and Fund		
8	General Fund Appropriation, <i>provided that</i>		
9	<i>\$150,000 of this appropriation made for the</i>		
10	<i>purpose of providing business financial</i>		
11	<i>assistance may not be expended for that</i>		
12	<i>purpose and instead may be used only to</i>		
13	<i>provide a grant to the National Center for</i>		
14	<i>the Veteran Institute for Procurement to</i>		
15	<i>provide training and procurement</i>		
16	<i>opportunities to Maryland-based</i>		
17	<i>veteran-owned business or entrepreneurs.</i>		
18	<i>Funds not used for this restricted purpose</i>		
19	<i>may not be expended or otherwise</i>		
20	<i>transferred and shall revert to the General</i>		
21	<i>Fund</i>	7,423,234	
22	Special Fund Appropriation	12,576,766	20,000,000
23			
24	SUMMARY		
25	Total General Fund Appropriation		33,063,389
26	Total Special Fund Appropriation		58,454,249
27	Total Federal Fund Appropriation		746,673
28			
29	Total Appropriation		<u><u>92,264,311</u></u>
30			
31	DIVISION OF TOURISM, FILM AND THE ARTS		
32	T00G00.01 Office of the Assistant Secretary		
33	General Fund Appropriation		753,477
34	T00G00.02 Office of Tourism Development		
35	General Fund Appropriation		3,716,422
36	T00G00.03 Maryland Tourism Development Board		
37	General Fund Appropriation	8,157,767	
38	Special Fund Appropriation	300,000	8,457,767

1
 2 Funds are appropriated in other agency
 3 budgets to pay for services provided by this
 4 program. Authorization is hereby granted
 5 to use these receipts as special funds for
 6 operating expenses in this program.

7 T00G00.05 Maryland State Arts Council

8 General Fund Appropriation, ~~provided that~~
 9 ~~this appropriation shall be reduced by~~
 10 ~~\$1,361,571 contingent upon the enactment~~
 11 ~~of legislation reducing the required~~
 12 ~~appropriation for the Maryland State Arts~~
 13 ~~Council~~

16,780,513

14 Special Fund Appropriation

300,000

15 Federal Fund Appropriation

612,419

17,692,932

17 T00G00.08 Preservation of Cultural Arts Program

18 Special Fund Appropriation

~~2,000,000~~

1,657,042

35

20 SUMMARY

21 Total General Fund Appropriation

29,408,179

22 Total Special Fund Appropriation

2,257,042

23 Total Federal Fund Appropriation

612,419

25 Total Appropriation

32,277,640

27 MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

28 T50T01.01 Technology Development, Transfer and
29 Commercialization

30 General Fund Appropriation

3,623,192

31 T50T01.03 Maryland Stem Cell Research Fund

32 General Fund Appropriation

9,400,000

33 T50T01.04 Maryland Innovation Initiative

34 General Fund Appropriation

4,900,000

35 T50T01.05 Cybersecurity Investment Fund

36 General Fund Appropriation

1,000,000

SUMMARY

1
2
3

Total General Fund Appropriation	18,923,192
--	------------

DEPARTMENT OF THE ENVIRONMENT

Provided that 6 regular positions shall be abolished and \$500,000 in general funds reduced from the appropriation of the Maryland Department of the Environment (MDE) unless the 6 regular positions are reclassified by January 1, 2016, for statewide inspection, enforcement, compliance, compliance assistance, and permit issuance related to erosion and sediment control in the Water Management Administration – Compliance subprogram. MDE shall submit a report to the budget committees by January 15, 2016, indicating whether or not the positions were reclassified and, if they were reclassified, what work these positions will do to address the requirement to inspect every active construction site for compliance with erosion and sediment control plans on average of once every 2 weeks in accordance with State regulations.

OFFICE OF THE SECRETARY

U00A01.01	Office of the Secretary		
	General Fund Appropriation	1,081,213	
	Special Fund Appropriation	561,340	
	Federal Fund Appropriation	898,816	2,541,369
		<hr/>	
U00A01.03	Capital Appropriation – Water Quality Revolving Loan Fund		
	Special Fund Appropriation	89,308,000	
	Federal Fund Appropriation	33,910,000	123,218,000
		<hr/>	

Funds are appropriated in other units of the Department of the Environment to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

U00A01.04 Capital Appropriation – Hazardous Substance Clean-Up Program

HOUSE BILL 70

1	General Fund Appropriation		700,000
2	U00A01.05 Capital Appropriation – Drinking		
3	Water Revolving Loan Fund		
4	Special Fund Appropriation	10,038,000	
5	Federal Fund Appropriation	10,959,000	20,997,000
6		<hr/>	
7	Funds are appropriated in other units of the		
8	Department of the Environment to pay for		
9	services provided by this program.		
10	Authorization is hereby granted to use		
11	these receipts as special funds for		
12	operating expenses in this program.		
13	U00A01.11 Capital Appropriation – Bay		
14	Restoration Fund – Wastewater		
15	Special Fund Appropriation		80,000,000
16	U00A01.12 Capital Appropriation – Bay		
17	Restoration Fund – Septic Systems		
18	Special Fund Appropriation		14,000,000
19	SUMMARY		
20	Total General Fund Appropriation		1,781,213
21	Total Special Fund Appropriation		193,907,340
22	Total Federal Fund Appropriation		45,767,816
23			<hr/>
24	Total Appropriation		241,456,369
25			<hr/> <hr/>
26	OPERATIONAL SERVICES ADMINISTRATION		
27	U00A02.02 Operational Services Administration		
28	General Fund Appropriation	5,345,096	
29	Special Fund Appropriation	2,361,758	
30	Federal Fund Appropriation	1,429,055	9,135,909
31		<hr/>	<hr/> <hr/>
32	WATER MANAGEMENT ADMINISTRATION		
33	U00A04.01 Water Management Administration		
34	General Fund Appropriation	14,024,542	
35	Special Fund Appropriation	9,515,738	
36	Federal Fund Appropriation	7,568,686	31,108,966

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SCIENCE SERVICES ADMINISTRATION

U00A05.01 Science Services Administration			
General Fund Appropriation	5,318,869		
Special Fund Appropriation	1,024,593		
Federal Fund Appropriation	6,781,500		13,124,962

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

LAND MANAGEMENT ADMINISTRATION

U00A06.01 Land Management Administration			
General Fund Appropriation	2,941,169		
Special Fund Appropriation	20,977,060		
Federal Fund Appropriation	11,145,070		35,063,299

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

AIR AND RADIATION MANAGEMENT ADMINISTRATION

U00A07.01 Air and Radiation Management Administration			
General Fund Appropriation	999,451		
Special Fund Appropriation	13,061,290		
Federal Fund Appropriation	3,831,642		17,892,383

Funds are appropriated in other agency budgets to pay for services provided by this

1 program. Authorization is hereby granted
 2 to use these receipts as special funds for
 3 operating expenses in this program.

4 COORDINATING OFFICES

5	U00A10.01 Coordinating Offices		
6	General Fund Appropriation	4,528,753	
7	Special Fund Appropriation	16,186,718	
8	Federal Fund Appropriation	3,089,038	23,804,509
9		<hr/>	

10 Funds are appropriated in other agency
 11 budgets to pay for services provided by this
 12 program. Authorization is hereby granted
 13 to use these receipts as special funds for
 14 operating expenses in this program.

15	U00A10.03 Bay Restoration Fund Debt Service		
16	Special Fund Appropriation		14,500,000

17 SUMMARY

18	Total General Fund Appropriation	4,528,753	
19	Total Special Fund Appropriation	30,686,718	
20	Total Federal Fund Appropriation	3,089,038	
21		<hr/>	
22	Total Appropriation		38,304,509
23		<hr/> <hr/>	

DEPARTMENT OF JUVENILE SERVICES

OFFICE OF THE SECRETARY

3	V00D01.01 Office of the Secretary		
4	General Fund Appropriation		3,614,951

DEPARTMENTAL SUPPORT

6	V00D02.01 Departmental Support		
7	General Fund Appropriation, <u>provided that</u>		
8	<u>since the Department of Juvenile Services</u>		
9	<u>(DJS) has had four or more repeat findings</u>		
10	<u>in the most recent fiscal compliance audit</u>		
11	<u>issued by the Office of Legislative Audits</u>		
12	<u>(OLA), \$100,000 of this agency's</u>		
13	<u>administrative appropriation may not be</u>		
14	<u>expended unless:</u>		

15	(1) <u>DJS has taken corrective action</u>		
16	<u>with respect to all repeat audit</u>		
17	<u>findings on or before November 1,</u>		
18	<u>2015; and</u>		

19	(2) <u>a report is submitted to the budget</u>		
20	<u>committees by OLA listing each</u>		
21	<u>repeat audit finding along with a</u>		
22	<u>determination that each repeat</u>		
23	<u>finding was corrected. The budget</u>		
24	<u>committees shall have 45 days to</u>		
25	<u>review and comment to allow for</u>		
26	<u>funds to be released prior to the end</u>		
27	<u>of fiscal 2016</u>	25,820,190	

28	Special Fund Appropriation	196,103	
29	Federal Fund Appropriation	240,188	26,256,481

RESIDENTIAL AND COMMUNITY OPERATIONS

32	V00E01.01 Residential and Community		
33	Operations		
34	General Fund Appropriation	4,348,324	
35	Special Fund Appropriation	67,689	
36	Federal Fund Appropriation	575,205	4,991,218

Funds are appropriated in other agency

1 budgets to pay for services provided by this
 2 program. Authorization is hereby granted
 3 to use these receipts as special funds for
 4 operating expenses in this program.

5 BALTIMORE CITY REGION

6	V00G01.01 Baltimore City Region Operations		
7	General Fund Appropriation, provided that		
8	this appropriation shall be reduced by		
9	\$302,331 contingent upon the enactment of		
10	legislation to cap the residential provider		
11	rate increase	63,812,528	
12	Special Fund Appropriation, provided that		
13	this appropriation shall be reduced by		
14	\$17,817 contingent upon the enactment of		
15	legislation to cap the residential provider		
16	rate increase	1,153,510	
17	Federal Fund Appropriation, provided that		
18	this appropriation shall be reduced by		
19	\$21,476 contingent upon the enactment of		
20	legislation to cap the residential provider		
21	rate increase	1,390,401	66,356,439
22		<hr/>	<hr/> <hr/>

23 CENTRAL REGION

24	V00H01.01 Central Region Operations		
25	General Fund Appropriation	37,379,300	
26	Special Fund Appropriation	484,037	
27	Federal Fund Appropriation	662,156	38,525,493
28		<hr/>	<hr/> <hr/>

29 WESTERN REGION

30	V00I01.01 Western Region Operations		
31	General Fund Appropriation, provided that		
32	this appropriation shall be reduced by		
33	\$218,964 contingent upon the enactment of		
34	legislation to cap the residential provider		
35	rate increase	45,436,739	
36	Special Fund Appropriation, provided that		
37	this appropriation shall be reduced by		
38	\$14,229 contingent upon the enactment of		
39	legislation to cap the residential provider		
40	rate increase	1,310,913	
41	Federal Fund Appropriation, provided that		

HOUSE BILL 70

1	this appropriation shall be reduced by		
2	\$14,229 contingent upon the enactment of		
3	legislation to cap the residential provider		
4	rate increase	1,310,926	48,058,578
5		<hr/>	<hr/> <hr/>

EASTERN SHORE REGION

7	V00J01.01 Eastern Shore Region Operations		
8	General Fund Appropriation	23,787,322	
9	Special Fund Appropriation	369,025	
10	Federal Fund Appropriation	683,091	24,839,438
11		<hr/>	<hr/> <hr/>

SOUTHERN REGION

13	V00K01.01 Southern Region Operations		
14	General Fund Appropriation	27,219,411	
15	Special Fund Appropriation	405,852	
16	Federal Fund Appropriation	792,641	28,417,904
17		<hr/>	<hr/> <hr/>

METRO REGION

19	V00L01.01 Metro Region Operations		
20	General Fund Appropriation, provided that		
21	this appropriation shall be reduced by		
22	\$285,366 contingent upon the enactment of		
23	legislation to cap the residential provider		
24	rate increase	59,983,613	
25	Special Fund Appropriation, provided that		
26	this appropriation shall be reduced by		
27	\$12,870 contingent upon the enactment of		
28	legislation to cap the residential provider		
29	rate increase	919,252	
30	Federal Fund Appropriation, provided that		
31	this appropriation shall be reduced by		
32	\$24,219 contingent upon the enactment of		
33	legislation to cap the residential provider		
34	rate increase	1,729,863	62,632,728
35		<hr/>	<hr/> <hr/>

DEPARTMENT OF STATE POLICE

~~Provided that 50 General Fund positions are
abolished by July 1, 2015.~~

MARYLAND STATE POLICE

W00A01.01 Office of the Superintendent
General Fund Appropriation 20,943,227

W00A01.02 Field Operations Bureau
General Fund Appropriation, provided that
\$500,000 of this appropriation made for the
purpose of the Aviation Command may not
be expended until the Aviation Command
submits a report to the budget committees
on measures taken to address issues
identified by the Office of Legislative
Audits' Special Report: Department of
State Police Aviation Command Mission
Data. The budget committees shall have 45
days to review and comment following
receipt of the report. Funds restricted
pending the receipt of a report may not be
transferred by budget amendment or
otherwise to any other purpose and shall
revert to the General Fund if the report is
not submitted to the budget committees ... 124,410,938
Special Fund Appropriation 93,203,601 217,614,539

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

W00A01.03 Criminal Investigation Bureau
General Fund Appropriation 44,837,789
Special Fund Appropriation 309,746 45,147,535

W00A01.04 Support Services Bureau
General Fund Appropriation 60,657,677
Special Fund Appropriation 40,000
Federal Fund Appropriation 1,172,439 61,870,116

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by this
 3 program. Authorization is hereby granted
 4 to use these receipts as special funds for
 5 operating expenses in this program.

6 W00A01.08 Vehicle Theft Prevention Council
 7 Special Fund Appropriation 1,971,063

8 SUMMARY

9	Total General Fund Appropriation	250,849,631
10	Total Special Fund Appropriation	95,524,410
11	Total Federal Fund Appropriation	1,172,439
12		<hr/>
13	Total Appropriation	347,546,480
14		<hr/> <hr/>

15 FIRE PREVENTION COMMISSION AND FIRE MARSHAL

16 W00A02.01 Fire Prevention Services
 17 General Fund Appropriation 8,032,330
 18

19 Funds are appropriated in other agency
 20 budgets to pay for services provided by this
 21 program. Authorization is hereby granted
 22 to use these receipts as special funds for
 23 operating expenses in this program.

HOUSE BILL 70

1
2
3
4
5
6
7
8

PUBLIC DEBT

X00A00.01 Redemption and Interest on State Bonds			
General Fund Appropriation	274,000,000		
	<u>234,000,000</u>		
Special Fund Appropriation	845,377,926		
Federal Fund Appropriation	11,477,263	1,130,855,189	
		<u>1,090,855,189</u>	
	<hr/>	<hr/> <hr/>	

STATE RESERVE FUND

1		
2	Y01A01.01 Revenue Stabilization Account	
3	General Fund Appropriation	50,000,000
4		<u><u>50,000,000</u></u>
5	Y01A02.01 Dedicated Purpose Account	
6	General Fund Appropriation, provided that	
7	this appropriation shall be reduced by	
8	\$50,000,000 contingent upon the	
9	enactment repealing the required	
10	repayment of State transfer tax revenue,	
11	provided that \$10,000,000 of this	
12	appropriation shall be transferred to the	
13	Local Income Tax Reserve Account on July	
14	1, 2015	150,000,000
15	Transfer Tax Repayment	50,000,000
16	Local Income Tax Revenue Repayment	100,000,000
17		<u>10,000,000</u>

OFFICE OF THE PUBLIC DEFENDER

FY 2015 Deficiency Appropriation

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to provide additional funds for case-related expenses and to cover expenses for fiscal year 2014 that exceeded the appropriation for the agency.

General Fund Appropriation 2,467,341

BOARD OF PUBLIC WORKS

FY 2015 Deficiency Appropriation

D05E01.01 Administration Office

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to provide funds for procurement training.

General Fund Appropriation 200,000

OFFICE OF THE DEAF AND HARD OF HEARING

FY 2015 Deficiency Appropriation

D11A04.01 Executive Direction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to provide funds for interpreters and computer-assisted real time transcription services.

General Fund Appropriation 17,000

DEPARTMENT OF AGING

FY 2015 Deficiency Appropriation

D26A07.03 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year

1 2015 to provide funds to fulfill certain Maintenance of
2 Effort requirements.

3 General Fund Appropriation 416,133
4 416,133

5 MARYLAND STADIUM AUTHORITY

6 FY 2015 Deficiency Appropriation

7 D28A03.55 Baltimore Convention Center

8 To become available immediately upon passage of this
9 budget to supplement the appropriation for fiscal year
10 2015 to provide funds for the State portion of the
11 Baltimore Convention Center operating deficit.

12 General Fund Appropriation 2,386,223
13 2,386,223

14 STATE BOARD OF ELECTIONS

15 FY 2015 Deficiency Appropriation

16 D38I01.01 General Administration

17 To become available immediately upon passage of this
18 budget to supplement the appropriation for fiscal year
19 2015 to provide special funds to use for operations of the
20 Campaign Finance Division.

21 Special Fund Appropriation..... 109,000
22 109,000

23 D38I01.03 Major Information Technology Development
24 Projects

25 To become available immediately upon passage of this
26 budget to supplement the appropriation for fiscal year
27 2015 to provide funds for the New Voting Replacement
28 System.

29 Special Fund Appropriation..... 1,155,458
30 1,155,458

31 DEPARTMENT OF PLANNING

32 FY 2015 Deficiency Appropriation

33 D40W01.07 Management Planning and Educational

1	Outreach	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal year	
4	2015 to provide funds for disaster relief to historic	
5	properties damaged in Maryland by Hurricane Sandy.	
6	Federal Fund Appropriation.....	545,889
7		<hr/> <hr/>
8	D40W01.07 Management Planning and Educational	
9	Outreach	
10	To become available immediately upon passage of this	
11	budget to supplement the appropriation for fiscal year	
12	2015 to provide funds for a pocket guide to the Captain	
13	John Smith Chesapeake National Historic Trail.	
14	Federal Fund Appropriation.....	42,090
15		<hr/> <hr/>
16	D40W01.07 Management Planning and Educational	
17	Outreach	
18	To become available immediately upon passage of this	
19	budget to adjust the appropriation for fiscal year 2015	
20	to reduce funding for Maryland Heritage Areas	
21	Authority grants.	
22	Special Fund Appropriation.....	300,000
23		<hr/> <hr/>
24	D40W01.08 Museum Services	
25	To become available immediately upon passage of this	
26	budget to supplement the appropriation for fiscal year	
27	2015 to pay for utilities at the Jefferson Patterson Park	
28	and Museum.	
29	General Fund Appropriation	150,000
30		<hr/> <hr/>
31	D40W01.12 Sustainable Communities Tax Credit	
32	To become available immediately upon passage of this	
33	budget to reduce the appropriation for fiscal year 2015	
34	to implement cost containment reductions for the	
35	Sustainable Communities Tax Credit.	
36	General Fund Appropriation	-1,000,000
37		<hr/> <hr/>

DEPARTMENT OF VETERANS AFFAIRS

FY 2015 Deficiency Appropriation

D55P00.04 Cemetery Program – Capital Appropriation

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to provide funds for the design portion of the Eastern Shore Veterans Cemetery.

General Fund Appropriation 45,000

MARYLAND HEALTH BENEFIT EXCHANGE

FY 2015 Deficiency Appropriation

D78Y01.01 Maryland Health Benefit Exchange

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to provide funds for increased Call Center expenditures.

General Fund Appropriation 2,000,000

D78Y01.01 Maryland Health Benefit Exchange

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to provide funds for the retention of outside counsel for legal needs.

General Fund Appropriation 1,200,000

D78Y01.02 Major Information Technology Development Projects

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to provide funds for the contract with Deloitte to build the new Exchange IT system.

General Fund Appropriation 2,323,727

CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

1 FY 2015 Deficiency Appropriation

2 D90U00.01 General Administration

3 To become available immediately upon passage of this

4 budget to supplement the appropriation for fiscal year

5 2015 to provide funds for continued operations of the

6 Canal Place Preservation and Development Authority.

7	General Fund Appropriation	41,572
8		<u><u> </u></u>

9 COMPTROLLER OF MARYLAND

10 FY 2015 Deficiency Appropriation

11 COMPLIANCE DIVISION

12 E00A05.01 Compliance Administration

13 To become available immediately upon passage of this

14 budget to supplement the appropriation for fiscal year

15 2015 to provide funds for the creation of twelve new

16 positions related to tax compliance initiatives.

17	General Fund Appropriation	60,923
18		<u><u> </u></u>

19 E00A05.01 Compliance Administration

20 To become available immediately upon passage of this

21 budget to supplement the appropriation for fiscal year

22 2015 to provide funds to pay vendors for finding and

23 remitting abandoned property to the State.

24	Special Fund Appropriation.....	1,000,000
25		<u><u> </u></u>

26 STATE TREASURER'S OFFICE

27 FY 2015 Deficiency Appropriation

28 E20B01.01 Treasury Management

29 To become available immediately upon passage of this

30 budget to supplement the appropriation for fiscal year

31 2015 to provide funds for two new positions created

32 through the Board of Public Works to manage the

33 Injured Workers' Insurance Fund contract.

1	General Fund Appropriation	97,503
2		

3 STATE LOTTERY AND GAMING CONTROL
4 AGENCY

5 FY 2015 Deficiency Appropriation

6 E75D00.01 Administration and Operations
7 To become available immediately upon passage of this
8 budget to supplement the appropriation for fiscal year
9 2015 to provide funds to pay for additional instant
10 ticket printing.

11	Special Fund Appropriation.....	463,688
12		

13 E75D00.01 Administration and Operations
14 To become available immediately upon passage of this
15 budget to supplement the appropriation for fiscal year
16 2015 to provide funds to make payments to Instant
17 Ticket Lottery Machine vendors and the Veterans'
18 Trust Fund.

19	Special Fund Appropriation.....	2,531,000
20		

21 E75D00.02 Video Lottery Terminal and Gaming Operations
22 To become available immediately upon passage of this
23 budget to supplement the appropriation for fiscal year
24 2015 to pay for the completion of the eLicensing system.

25	General Fund Appropriation	600,000
26		

27 E75D00.02 Video Lottery Terminal and Gaming Operations
28 To become available immediately upon passage of this
29 budget to supplement the appropriation for fiscal year
30 2015 to pay for the final bond payment for State-owned
31 Video Lottery Terminal machines.

32	General Fund Appropriation	1,000,000
33		

34 DEPARTMENT OF INFORMATION TECHNOLOGY

35 FY 2015 Deficiency Appropriation

1 F50A01.01 Major Information Technology Development
2 Project Fund

3 To become available immediately upon passage of this
4 budget to supplement the appropriation for fiscal year
5 2015 to provide funds for the New Voting Replacement
6 System.

7 Special Fund Appropriation..... 1,155,458
8

9 DEPARTMENT OF NATURAL RESOURCES

10 FY 2015 Deficiency Appropriation

11 MARYLAND PARK SERVICE

12 K00A04.01 State-Wide Operations

13 To become available immediately upon passage of this
14 budget to both supplement and reduce the fiscal year
15 2015 appropriation to provide funds for operational
16 expenses for the Maryland Park Service ~~and to~~
17 ~~eliminate the Maryland Park Service's payment in lieu~~
18 ~~of taxes to local jurisdictions.~~

19 General Fund Appropriation 22,783,636

20 Special Fund Appropriation, provided that, ~~\$235,000 of~~
21 ~~this appropriation made for the purpose of~~
22 ~~administering the Maryland Park Service may be~~
23 ~~used only for the purpose of providing a grant to~~
24 ~~Garrett County attributable to its revenue sharing~~
25 ~~payment from the Deep Creek Lake Recreation~~
26 ~~Maintenance and Management Fund. Funds not~~
27 ~~used for this restricted purpose may not be~~
28 ~~transferred by budget amendment or otherwise to~~
29 ~~any other purpose and shall be canceled contingent~~
30 ~~upon the enactment of SB 134 or HB 1091, this~~
31 ~~appropriation is reduced by \$1,600,000, provided~~
32 ~~that the remaining \$235,000 shall be provided only~~
33 ~~as a grant to Garrett County for revenue sharing~~
34 ~~payments from Deep Creek Lake Recreation~~
35 ~~Maintenance and Management Fund earnings.~~
36 ~~Further provided that, contingent upon the failure of~~
37 ~~SB 134 and HB 1091, \$1,835,000 shall be used only~~
38 ~~for the purpose of making revenue sharing payments~~
39 ~~to local jurisdictions from Forest or Park Reserve~~
40 ~~Fund nontimber earnings and Deep Creek Lake~~

Recreation Maintenance and Management Fund earnings. Funds not used for these restricted purposes may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled

~~24,900,636~~
~~24,665,636~~
~~23,065,636~~

2,117,000
1,882,000
282,000

K00A04.06 Revenue Operations

~~To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2015 to address a shortfall in transfer tax revenue by eliminating the Maryland Park Service's payment in lieu of taxes to local jurisdictions.~~

Special Fund Appropriation, provided that this appropriation shall be reduced by \$140,000 contingent upon the enactment of SB 134 or HB 1091.....

140,000
0

LAND ACQUISITION AND PLANNING

K00A05.10 Outdoor Recreation Land Loan

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2015 to address a shortfall in transfer tax revenue. The specific reductions to programs are:

Critical Maintenance -2,088,000
Ocean City Beach Replenishment -500,000
Natural Resources Development Fund -4,535,821

Special Fund Appropriation.....

7,123,821

K00A05.10 Outdoor Recreation Land Loan

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to provide funds for various construction activities related to Harriet Tubman State Park and the Natural Resources Development Fund for construction

1 activities on St. Clements Island.
 2 Federal Fund Appropriation..... 723,700
 3

=====

4 CHESAPEAKE AND COASTAL SERVICE

5 K00A14.02 Chesapeake and Coastal Service
 6 To become available immediately upon passage of this
 7 budget to supplement the appropriation for fiscal year
 8 2015 to provide funds for support of the Explore and
 9 Restore Your Schoolshed Initiative.

10 Special Fund Appropriation..... 10,000
 11

=====

12 FISHERIES SERVICE

13 K00A17.01 Fisheries Service
 14 To become available immediately upon passage of this
 15 budget to supplement the appropriation for fiscal year
 16 2015 to provide funds for various contracted projects
 17 under the final year of the National Oceanic and
 18 Atmospheric Administration (NOAA) Blue Crab
 19 Disaster Grant.

20 Federal Fund Appropriation..... 1,058,745
 21

=====

22 DEPARTMENT OF AGRICULTURE

23 FY 2015 Deficiency Appropriation

24 OFFICE OF MARKETING, ANIMAL INDUSTRIES,
 25 AND CONSUMER SERVICES

26 L00A12.18 Rural Maryland Council
 27 To become available immediately upon passage of this
 28 budget to supplement the appropriation for fiscal year
 29 2015 to provide funds for development grants to
 30 nongovernment entities in rural jurisdictions.

31 Special Fund Appropriation..... 14,610
 32

=====

33 OFFICE OF RESOURCE CONSERVATION

1 L00A15.06 Nutrient Management

2 To become available immediately upon passage of this
3 budget to supplement the appropriation for fiscal year
4 2015 to provide funds for the implementation,
5 enforcement, and reporting of Chesapeake Bay
6 watershed activities.

7 Special Fund Appropriation..... 54,004

8
9 DEPARTMENT OF HEALTH AND MENTAL
10 HYGIENE

11 FY 2015 Deficiency Appropriation

12 REGULATORY SERVICES

13 M00B01.03 Office of Health Care Quality

14 To become available immediately upon passage of this
15 budget to supplement the appropriation for fiscal year
16 2015 to provide funds for five new positions to support
17 the Developmental Disabilities Unit.

18 General Fund Appropriation 89,737

19 Federal Fund Appropriation..... 29,911

20
21 119,648
22

23 DEVELOPMENTAL DISABILITIES
24 ADMINISTRATION

25 M00M01.01 Program Direction

26 To become available immediately upon passage of this
27 budget to supplement the appropriation for fiscal year
28 2015 to provide funds for consultant services needed to
29 implement a new financial management system and
30 reforms.

31 General Fund Appropriation 1,104,272

32 Federal Fund Appropriation..... 818,461

33
34 1,922,733
35

36 M00M01.02 Community Services

37 To become available immediately upon passage of this

1	budget to supplement the appropriation for fiscal year	
2	2015 to recognize funds from local governments for day	
3	services.	
4	Special Fund Appropriation.....	2,700,000
5		<hr/> <hr/>
6	MEDICAL CARE PROGRAMS ADMINISTRATION	
7	M00Q01.03 Medical Care Provider Reimbursements	
8	To become available immediately upon passage of this	
9	budget to supplement the appropriation for fiscal year	
10	2015 to provide funds for fiscal year 2014 medical	
11	claims that carried over into fiscal year 2015.	
12	General Fund Appropriation	38,000,000
13		18,000,000
14		<hr/> <hr/>
15	M00Q01.03 Medical Care Provider Reimbursements	
16	To become available immediately upon passage of this	
17	budget to supplement the appropriation for fiscal year	
18	2015 to provide funds for supplemental payments to	
19	Managed Care Organizations to cover the cost of	
20	specialty pharmaceuticals for Hepatitis C.	
21	General Fund Appropriation	17,300,000
22		<hr/> <hr/>
23	M00Q01.03 Medical Care Provider Reimbursements	
24	To become available immediately upon passage of this	
25	budget to supplement the appropriation for fiscal year	
26	2015 to provide general funds for provider	
27	reimbursements in light of a shortfall in the Cigarette	
28	Restitution Fund.	
29	General Fund Appropriation	53,000,000
30	Special Fund Appropriation	-45,550,000
31		<hr/> <hr/>
32		7,450,000
33		<hr/> <hr/>
34	M00Q01.03 Medical Care Provider Reimbursements	
35	To become available immediately upon passage of this	
36	budget to supplement the appropriation for fiscal year	
37	2015 to provide additional funds for provider	
38	reimbursements.	

1	General Fund Appropriation, provided that this	
2	appropriation shall be reduced by \$45,000,000	
3	<u>\$47,000,000</u> contingent upon the enactment of	
4	legislation authorizing the use of the Maryland	
5	Health Insurance Plan Fund for Medicaid provider	
6	reimbursements	55,500,000
7	Special Fund Appropriation, provided that \$45,000,000	
8	of this appropriation shall be contingent upon the	
9	enactment of legislation authorizing the use of the	
10	Maryland Health Insurance Plan Fund for Medicaid	
11	provider reimbursements	57,000,000
12		<hr/>
13		112,500,000
14		<hr/> <hr/>

15 M00Q01.03 Medical Care Provider Reimbursements
 16 To become available immediately upon passage of this
 17 budget to reduce the appropriation for fiscal year 2015
 18 to implement cost containment measures of reducing
 19 Managed Care Organization provider payments by two
 20 percent.

21	General Fund Appropriation	-16,500,000
22		<hr/> <hr/>

23 DEPARTMENT OF HUMAN RESOURCES

24 FY 2015 Deficiency Appropriation

25 LOCAL DEPARTMENT OPERATIONS

26 N00G00.01 Foster Care Maintenance Payments
 27 To become available immediately upon passage of this
 28 budget to reduce the appropriation for fiscal year 2015
 29 to implement cost containment reductions by reducing
 30 residential provider rates.

31	General Fund Appropriation	-215,000
32		<hr/> <hr/>

33 N00G00.02 Local Family Investment Program
 34 To become available immediately upon passage of this
 35 budget to supplement the appropriation for fiscal year
 36 2015 to provide funds to support forty-five positions
 37 that the Board of Public Works created in November
 38 2014 to process additional Medicaid and Health Benefit

1	Exchange applications.	
2	General Fund Appropriation	500,000
3	Federal Fund Appropriation.....	1,500,000
4		<hr/>
5		2,000,000
6		<hr/> <hr/>
7	N00G00.08 Assistance Payments	
8	To become available immediately upon passage of this	
9	budget to supplement the appropriation for fiscal year	
10	2015 to provide federal contingency funds required for	
11	Temporary Cash Assistance payments.	
12	Federal Fund Appropriation.....	11,454,903
13		<hr/> <hr/>
14	N00G00.10 Work Opportunities	
15	To become available immediately upon passage of this	
16	budget to reduce the appropriation for fiscal year 2015	
17	to conserve federal funds for a prior year shortfall.	
18	Federal Fund Appropriation.....	-800,000
19		<hr/> <hr/>
20	DEPARTMENT OF LABOR, LICENSING, AND	
21	REGULATION	
22	FY 2015 Deficiency Appropriation	
23	DIVISION OF RACING	
24	P00E01.06 Share of Video Lottery Terminal Revenue for	
25	Local Impact Grants	
26	To become available immediately upon passage of this	
27	budget to reduce the appropriation for fiscal year 2015	
28	to implement cost containment reductions by reducing	
29	local impact grants.	
30	Special Fund Appropriation.....	-4,073,964
31		<hr/> <hr/>
32	DEPARTMENT OF PUBLIC SAFETY AND	
33	CORRECTIONAL SERVICES	
34	FY 2015 Deficiency Appropriation	

DEPUTY SECRETARY FOR OPERATIONS

Q00A02.01 Administrative Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to provide additional funds for vehicle replacements.

Special Fund Appropriation..... 400,000

CORRECTIONS – NORTH

Q00R02.01 Maryland Correctional Institution – Hagerstown

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to provide additional funds for utilities.

General Fund Appropriation 1,500,000

Q00R02.05 North Branch Correctional Institution

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to provide additional funds for custodial overtime expenses.

General Fund Appropriation 1,333,333

CORRECTIONS – SOUTH

Q00S02.01 Jessup Correctional Institution

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to provide additional funds for inmate medical care.

General Fund Appropriation 6,500,000

Q00S02.01 Jessup Correctional Institution

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to provide additional funds for raw food supplies.

General Fund Appropriation 1,800,000

1
2 DETENTION – CENTRAL

3 Q00T04.03 Baltimore City Detention Center

4 To become available immediately upon passage of this
5 budget to supplement the appropriation for fiscal year
6 2015 to provide additional funds for custodial overtime
7 expenses.

8 General Fund Appropriation 1,666,667
9

10 STATE DEPARTMENT OF EDUCATION

11 FY 2015 Deficiency Appropriation

12 HEADQUARTERS

13 R00A01.04 Division of Accountability and Assessment

14 To become available immediately upon passage of this
15 budget to supplement the appropriation for fiscal year
16 2015 to provide funds to develop and score the State
17 assessments.

18 General Fund Appropriation 16,769,449
19

20 AID TO EDUCATION

21 R00A02.01 State Share of Foundation Program

22 To become available immediately upon passage of this
23 budget to supplement the appropriation for fiscal year
24 2015 to replace Education Trust Fund revenues with
25 general funds due to revised Video Lottery Terminal
26 revenue projections.

27 General Fund Appropriation 20,500,000
28 Special Fund Appropriation..... -20,500,000
29

30 0
31

32 R00A02.01 State Share of Foundation Program

33 To become available immediately upon passage of this
34 budget to supplement the appropriation for fiscal year
35 2015 to replace general funds with Education Trust

1	Fund revenues.	
2	General Fund Appropriation, provided that the	
3	reduction in the appropriation shall be contingent	
4	upon the enactment of legislation transferring Video	
5	Lottery Terminal revenue from local impact grants	
6	to the Education Trust Fund	-4,073,964
7	Special Fund Appropriation, provided that this	
8	appropriation shall be contingent upon the	
9	enactment of legislation transferring Video Lottery	
10	Terminal revenue from local impact grants to the	
11	Education Trust Fund	4,073,964
12		<hr/>
13		0
14		<hr/> <hr/>

15	R00A02.07 Students with Disabilities	
16	To become available immediately upon passage of this	
17	budget to supplement the appropriation for fiscal year	
18	2015 to fund anticipated expenditures in the Nonpublic	
19	Placements program.	
20	General Fund Appropriation	10,800,000
21		<hr/> <hr/>

22	R00A02.07 Students with Disabilities	
23	To become available immediately upon passage of this	
24	budget to reduce the appropriation for fiscal year 2015	
25	to implement cost containment reductions by reducing	
26	nonpublic placement provider rates.	
27	General Fund Appropriation	376,995
28		<hr/> <hr/>

29	R00A02.55 Teacher Development	
30	To become available immediately upon passage of this	
31	budget to supplement the appropriation for fiscal year	
32	2015 to provide stipends for teachers in comprehensive	
33	needs schools that have obtained National Board	
34	Certification or Advanced Professional Certification as	
35	required in statute.	
36	General Fund Appropriation	10,600,000
37		<hr/> <hr/>

38 MARYLAND LONGITUDINAL DATA SYSTEM
39 CENTER

1	R00A05.01 Maryland Longitudinal Data System Center	
2	To become available immediately upon passage of this	
3	budget to reduce the appropriation for fiscal year 2015	
4	to implement cost containment reductions related to	
5	personnel turnover, contractual turnover, and indirect	
6	expenditures.	
7	General Fund Appropriation	-304,153
8		<hr/> <hr/>
9	ST. MARY'S COLLEGE OF MARYLAND	
10	FY 2015 Deficiency Appropriation	
11	R14D00.06 Institutional Support	
12	To become available immediately upon passage of this	
13	budget to reduce the appropriation for fiscal year 2015	
14	to accurately reflect the college's actual expenditure	
15	need.	
16	Current Unrestricted Fund Appropriation	-931,000
17		<hr/> <hr/>
18	MARYLAND PUBLIC BROADCASTING	
19	COMMISSION	
20	FY 2015 Deficiency Appropriation	
21	R15P00.04 Content Enterprises	
22	To become available immediately upon passage of this	
23	budget to supplement the appropriation for fiscal year	
24	2015 to pay for costs incurred due to the Star-Spangled	
25	Spectacular program.	
26	General Fund Appropriation	370,115
27		<hr/> <hr/>
28	DEPARTMENT OF BUSINESS AND ECONOMIC	
29	DEVELOPMENT	
30	FY 2015 Deficiency Appropriation	
31	DIVISION OF TOURISM, FILM, AND THE ARTS	
32	T00G00.05 Maryland State Arts Council	
33	To become available immediately upon passage of this	

1 budget to reduce the appropriation for fiscal year 2015
 2 to implement cost containment reductions by reducing
 3 grant funding to art organizations.

4 General Fund Appropriation	-790,042

6 MARYLAND TECHNOLOGY DEVELOPMENT
 7 CORPORATION

8 FY 2015 Deficiency Appropriation

9 T50T01.03 Maryland Stem Cell Research Fund
 10 To become available immediately upon passage of this
 11 budget to reduce the appropriation for fiscal year 2015
 12 to implement cost containment reductions for the
 13 Maryland Stem Cell Research Fund.

14 General Fund Appropriation	-1,000,000

16 DEPARTMENT OF THE ENVIRONMENT

17 FY 2015 Deficiency Appropriation

18 AIR AND RADIATION MANAGEMENT
 19 ADMINISTRATION

20 U00A07.01 Air and Radiation Management Administration
 21 To become available immediately upon passage of this
 22 budget to supplement the appropriation for fiscal year
 23 2015 to replace general funds with the Strategic Energy
 24 Investment Fund for activities related to the Regional
 25 Greenhouse Gas Initiative.

26 General Fund Appropriation	-300,000
27 Special Fund Appropriation.....	300,000
	0

31 DEPARTMENT OF JUVENILE SERVICES

32 FY 2015 Deficiency Appropriation

33 BALTIMORE CITY REGION OPERATIONS

1	V00G01.01 Baltimore City Region Operations	
2	To become available immediately upon passage of this	
3	budget to reduce the appropriation for fiscal year 2015	
4	to implement cost containment reductions by reducing	
5	residential provider rates.	
6	General Fund Appropriation	-75,583
7		<u> </u>

8 WESTERN REGION OPERATIONS

9	V00I01.01 Western Region Operations	
10	To become available immediately upon passage of this	
11	budget to reduce the appropriation for fiscal year 2015	
12	to implement cost containment reductions by reducing	
13	residential provider rates.	
14	General Fund Appropriation	-54,741
15		<u> </u>

16 METRO REGION OPERATIONS

17	V00L01.01 Metro Region Operations	
18	To become available immediately upon passage of this	
19	budget to reduce the appropriation for fiscal year 2015	
20	to implement cost containment reductions by reducing	
21	residential provider rates.	
22	General Fund Appropriation	-71,342
23		<u> </u>

24 DEPARTMENT OF STATE POLICE

25 FY 2015 Deficiency Appropriation

26 MARYLAND STATE POLICE

27	W00A01.02 Field Operations Bureau	
28	To become available immediately upon passage of this	
29	budget to supplement the appropriation for fiscal year	
30	2015 to provide funds for a Trooper Cadet Class.	
31	General Fund Appropriation	2,000,000
32		<u> </u>

1 SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the
2 provisions of these appropriations the Secretary of Budget and Management is authorized:

3 (a) To allot all or any portion of the funds herein appropriated to the various
4 departments, boards, commissions, officers, schools and institutions by monthly, quarterly
5 or seasonal periods and by objects of expense and may place any funds appropriated but
6 not allotted in contingency reserve available for subsequent allotment. Upon the
7 Secretary's own initiative or upon the request of the head of any State agency, the Secretary
8 may authorize a change in the amount of funds so allotted.

9 The Secretary shall, before the beginning of the fiscal year, file with the Comptroller
10 of the Treasury a schedule of allotments, if any. The Comptroller shall not authorize any
11 expenditure or obligation in excess of the allotment made and any expenditure so made
12 shall be illegal.

13 (b) To allot all or any portion of funds coming into the hands of any department,
14 board, commission, officer, school and institution of the State, from sources not estimated
15 or calculated upon in the budget.

16 (c) To fix the number and classes of positions, including temporary and
17 permanent positions, or person years of authorized employment for each agency, unit, or
18 program thereof, not inconsistent with the Public General Laws in regard to classification
19 of positions. The Secretary shall make such determination before the beginning of the fiscal
20 year and shall base them on the positions or person years of employment authorized in the
21 budget as amended by approved budgetary position actions. No payment for salaries or
22 wages nor any request for or certification of personnel shall be made except in accordance
23 with the Secretary's determinations. At any time during the fiscal year the Secretary may
24 amend the number and classes of positions or person years of employment previously fixed
25 by the Secretary; the Secretary may delegate all or part of this authority. The governing
26 boards of public institutions of higher education shall have the authority to transfer
27 positions between programs and campuses under each institutional board's jurisdiction
28 without the approval of the Secretary, as provided in Section 15-105 of the Education
29 Article.

30 (d) To prescribe procedures and forms for carrying out the above provisions.

31 SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with Section
32 7-109 of the State Finance and Procurement Article of the Annotated Code of Maryland, it
33 is the intention of the General Assembly to include herein a listing of nonclassified flat rate
34 or per diem positions by unit of State government, job classification, the number in each
35 job classification and the amount proposed for each classification. The Chief Judge of the
36 Court of Appeals may make adjustments to positions contained in the Judicial portion of
37 this section (including judges) that are impacted by changes in salary plans or by salary
38 actions in the executive agencies.

		JUDICIARY	
1			
2	Chief Judge, Court of Appeals	1	195,433
3	Judge, Court of Appeals (@ 176,433)	6	1,058,598
4	Chief Judge, Court of Special Appeals	1	166,633
5	Judge, Court of Special Appeals (@ 163,633)	14	2,290,862
6	Judge, Circuit Court (@ 154,433)	167	25,790,311
7	Chief Judge, District Court of Maryland	1	163,633
8	Judge, District Court (@ 141,333)	117	16,535,961
9	Judiciary Clerk of Court A (@ 108,600)	7	760,200
10	Judiciary Clerk of Court B (@ 111,600)	6	669,600
11	Judiciary Clerk of Court C (@ 112,750)	6	676,500
12	Judiciary Clerk of Court D (@ 114,500)	5	572,500
13	OFFICE OF THE PUBLIC DEFENDER		
14	Public Defender	1	154,433
15	OFFICE OF THE ATTORNEY GENERAL		
16	Attorney General	1	137,500
17	OFFICE OF THE STATE PROSECUTOR		
18	State Prosecutor	1	154,433
19	MARYLAND TAX COURT		
20	Chief Judge Tax Court	1	43,413
21	Judge Tax Court (@ 37,170)	4	148,680
22	PUBLIC SERVICE COMMISSION		
23	Commissioner (@ 139,364)	5	696,820
24	Commission Advisor(@ 128,594)	2	257,188
25	Commission Advisor(@ 113,763)	1	113,763
26	Commission Advisor(@ 108,635)	1	108,635
27	Commission Advisor(@ 96,144)	1	96,144
28	Commission Advisor(@ 82,640)	1	82,640
29	Taxicab License Hearing Officer	1	30,788
30	WORKERS' COMPENSATION COMMISSION		
31	Chairman	1	143,033
32	Commissioner (@ 141,333)	9	1,271,997

1	EXECUTIVE DEPARTMENT – GOVERNOR		
2	Governor	1	165,000
3	Lieutenant Governor	1	137,500
4	SECRETARY OF STATE		
5	Secretary of State	1	96,500
6	MARYLAND STATE BOARD OF CONTRACT APPEALS		
7	Chairman	1	124,811
8	Member (@ 112,572)	2	225,144
9	MARYLAND INSTITUTE FOR EMERGENCY		
10	MEDICAL SERVICES SYSTEMS		
11	EMS Executive Director	1	255,225
12	OFFICE OF THE COMPTROLLER		
13	Comptroller	1	137,500
14	STATE TREASURER'S OFFICE		
15	Treasurer	1	137,500
16	STATE LOTTERY AND GAMING CONTROL AGENCY		
17	Lottery and Gaming Commissioner (@ 18,000)	7	126,000
18	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		
19	State Retirement Administrator	1	142,097
20	MARYLAND DEPARTMENT OF TRANSPORTATION		
21	State Highway Administration		
22	State Highway Administrator	1	160,742
23	Maryland Port Administration		
24	Executive Director	1	289,221
25	Deputy Executive Director, Development and		
26	Administration	1	172,264
27	Director, Operations	1	157,295

1	Director, Marketing	1	143,457
2	CFO and Treasurer (MIT)	1	133,300
3	Director, Maritime Commercial Management	1	140,630
4	Director, Engineering	1	131,115
5	Director, Security	1	100,303
6	Deputy Director, Harbor Development	1	125,676
7	BCO Trade Development Executive	1	98,940
8	General Manager, Cruise MD Marketing	1	98,982
9	ADD–Director Intermodal Trade Development	1	136,275
10	Maryland Transit Administration		
11	Maryland Transit Administrator	1	196,203
12	Senior Deputy Administrator, Transit Operations	1	163,200
13	Executive Director of Safety and Risk Management	1	139,265
14	Executive Project Director New Starts	1	147,090
15	Executive Project Director New Starts	1	122,013
16	Executive Project Director New Starts	1	120,022
17	MTA Police Chief	1	126,818
18	Maryland Aviation Administration		
19	Executive Director	1	294,304
20	Chief Engineer	1	151,356
21	Chief Administrative Officer	1	148,250
22	Chief Financial Officer	1	165,565
23	Director, Planning and Environmental Services	1	134,486
24	Director, Commercial Management	1	140,676
25	Director, Marketing, Communications and Customer		
26	Service	1	130,570
27	Director, Regional Aviation Assistance	1	110,313
28	Chief Operating Officer	1	168,655
29	Director of Engineering and Construction	1	137,971
30	Director of Martin State Airport	1	117,176
31	Director of Maintenance and Utilities	1	127,500
32	DEPARTMENT OF HEALTH AND MENTAL HYGIENE		
33	Office of the Chief Medical Examiner		
34	Resident Forensic Pathologist (@ 57,115)	3	171,345
35	MARYLAND SCHOOL FOR THE DEAF – FREDERICK CAMPUS		
36	MSD Non–Faculty Manager III	1	113,659
37	MSD Non–Faculty Manager III	1	106,026
38	MSD Non–Faculty Manager I	1	89,126

1 DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

2 Maryland Parole Commission

3	Chairman	1	106,452
4	Member (@ 94,214)	9	847,926

5 PUBLIC EDUCATION

6 State Department of Education – Headquarters

7	State Superintendent of Schools	1	210,000
---	---------------------------------	---	---------

8 SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an office
 9 of profit within the meaning of Article 35 of the Declaration of Rights, Constitution of
 10 Maryland, is appointed to or otherwise becomes the holder of a second office within the
 11 meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, then no
 12 compensation or other emolument, except expenses incurred in connection with attendance
 13 at hearings, meetings, field trips, and working sessions, shall be paid from any funds
 14 appropriated by this bill to that person for any services in connection with the second office.

15 SECTION 5. AND BE IT FURTHER ENACTED, That amounts received pursuant
 16 to Sections 2–201 and 7–217 of the State Finance and Procurement Article may be
 17 expended by approved budget amendment.

18 SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by this
 19 bill may be transferred among programs in accordance with the procedure provided in
 20 Sections 7–205 through 7–212, inclusive, of the State Finance and Procurement Article.

21 SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise provided,
 22 amounts received from sources estimated or calculated upon in the budget in excess of the
 23 estimates for any special or federal fund appropriations listed in this bill may be made
 24 available by approved budget amendment.

25 SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby
 26 granted to transfer by budget amendment General Fund amounts for the operations of
 27 State office buildings and facilities to the budgets of the various agencies and departments
 28 occupying the buildings.

29 SECTION 9. AND BE IT FURTHER ENACTED, That \$7,306,800 is appropriated in
 30 the various agency budgets for tort claims (including motor vehicles) under the provisions
 31 of the State Government Article, Title 12, Subtitle 1, the Maryland Tort Claims Act
 32 (MTCA). These funds are to be transferred to the State Insurance Trust Fund; these funds,
 33 together with funds appropriated in prior budgets for tort claims but unexpended, are the
 34 only funds available to make payments under the provisions of the MTCA.

1 (A) Tort claims for incidents or occurrences occurring after October 1, 1999, paid
2 from the State Insurance Trust Fund, are limited hereby and by State Treasurer's
3 regulations to payments of no more than \$200,000 to a single claimant for injuries
4 arising from a single incident or occurrence.

5 (B) Tort claims for incidents or occurrences occurring after July 1, 1996, and
6 before October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby
7 and by State Treasurer's regulations to payments of no more than \$100,000 to a
8 single claimant for injuries arising from a single incident or occurrence.

9 (C) Tort claims for incidents or occurrences resulting in death on or after July 1,
10 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited
11 hereby and by State Treasurer's regulations to payments of no more than \$75,000 to
12 a single claimant. All other tort claims occurring on or after July 1, 1994, and before
13 July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by
14 State Treasurer's regulations to payments of no more than \$50,000 to a single
15 claimant for injuries arising from a single incident or occurrence.

16 (D) Tort claims for incidents or occurrences occurring prior to July 1, 1994, paid
17 from the State Insurance Trust Fund, are limited hereby and by State Treasurer's
18 regulations to payments of no more than \$50,000 to a single claimant for injuries
19 arising from a single incident or occurrence.

20 SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby
21 granted to transfer by budget amendment General Fund amounts, budgeted to the various
22 State agency programs and subprograms which comprise the indirect cost pools under the
23 Statewide Indirect Cost Plan, from the State agencies providing such services to the State
24 agencies receiving the services. It is further authorized that receipts by the State agencies
25 providing such services from charges for the indirect services may be used as special funds
26 for operating expenses of the indirect cost pools.

27 SECTION 11. AND BE IT FURTHER ENACTED, That certain funds appropriated
28 to the various State agency programs and subprograms in Comptroller object 0882
29 (In-State Services – Computer Usage – ADC Only) shall be utilized to pay for services
30 provided by the Comptroller of the Treasury, Data Processing Division, Computer Center
31 Operations (E00A10.01) consistent with the reimbursement schedule provided for in the
32 supporting budget documents. The expenditure or transfer of these funds for other purposes
33 requires the prior approval of the Secretary of Budget and Management. Notwithstanding
34 any other provision of law, the Secretary of Budget and Management may transfer amounts
35 appropriated in Comptroller object 0882 between State departments and agencies by
36 approved budget amendment in fiscal 2016.

37 SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section 8–102
38 of the State Personnel and Pensions Article, the salary schedule for the executive pay plan
39 during fiscal 2016 shall be as set forth below. Adjustments to the salary schedule may be
40 made during the fiscal year in accordance with the provisions of Sections 8–108 and 8–109
41 of the State Personnel and Pensions Article. Notwithstanding the inclusion of salaries for

1 positions which are determined by agencies with independent salary setting authority in
 2 the salary schedule set forth below, such salaries may be adjusted during the fiscal year in
 3 accordance with such salary setting authority. The salaries presented may be off by \$1 due
 4 to rounding.

5 Fiscal 2016
 6 Executive Salary Schedule

7		Scale	Minimum	Maximum
8	ES 4	9904	79,953	106,604
9	ES 5	9905	85,902	114,600
10	ES 6	9906	92,333	123,236
11	ES 7	9907	99,275	132,569
12	ES 8	9908	106,773	142,646
13	ES 9	9909	114,874	153,532
14	ES 10	9910	123,618	165,281
15	ES 11	9911	133,069	177,977
16	ES 91	9991	153,027	256,866

17			FY 2016
18	Classification Title	Scale	Allowance

19 OFFICE OF THE PUBLIC DEFENDER

20	Deputy Public Defender	9909	142,342
21	Executive VI	9906	120,251

22 OFFICE OF THE ATTORNEY GENERAL

23	Deputy Attorney General	9909	153,532
24	Deputy Attorney General	9909	153,532
25	Senior Executive Associate Attorney General	9908	142,646
26	Senior Executive Associate Attorney General	9908	139,849
27	Senior Executive Associate Attorney General	9908	132,347

28 PUBLIC SERVICE COMMISSION

29	Chair	9991	168,811
----	-------	------	---------

30 OFFICE OF THE PEOPLE'S COUNSEL

31	People's Counsel	9906	115,427
----	------------------	------	---------

32 SUBSEQUENT INJURY FUND

33	Executive Director	9906	123,236
----	--------------------	------	---------

UNINSURED EMPLOYERS' FUND

1			
2	Executive Director	9906	108,310
3			
	EXECUTIVE DEPARTMENT – GOVERNOR		
4	Executive Chief of Staff	9991	182,051
5	Executive Aide XI	9911	176,534
6	Executive Aide XI	9911	162,759
7	Executive Aide X	9910	159,706
8	Executive Aide X	9910	159,706
9	Executive Aide X	9910	159,706
10	Executive Aide X	9910	159,706
11	Executive Aide IX	9909	143,742
12	Executive Aide IX	9909	143,742
13	Executive Aide IX	9909	143,742
14	Executive Aide IX	9909	144,704
15	Executive Aide IX	9909	114,874
16	Executive Aide VIII	9908	142,646
17	Executive Aide VII	9907	124,712
18			
	DEPARTMENT OF DISABILITIES		
19	Secretary	9909	114,874
20	Deputy Secretary	9906	107,326
21			
	MARYLAND ENERGY ADMINISTRATION		
22	Executive Aide VIII	9908	142,646
23			
	EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES		
24	Executive Aide IX	9909	139,833
25	Executive Aide VIII	9908	136,199
26	Executive Aide VIII	9908	132,452
27			
	GOVERNOR'S OFFICE FOR CHILDREN		
28	Executive Aide VIII	9908	136,199
29			
	INTERAGENCY COMMITTEE FOR SCHOOL CONSTRUCTION		
30	Executive VII	9907	132,569
31			
	DEPARTMENT OF AGING		
32	Secretary	9909	140,506

HOUSE BILL 70

193

1	Deputy Secretary	9906	101,142
2	MARYLAND COMMISSION ON CIVIL RIGHTS		
3	Executive Director	9906	115,991
4	Deputy Director	9904	78,385
5	STATE BOARD OF ELECTIONS		
6	State Administrator of Elections	9907	130,059
7	DEPARTMENT OF PLANNING		
8	Secretary	9909	140,506
9	Deputy Director	9906	123,236
10	Executive V	9905	113,437
11	MILITARY DEPARTMENT		
12	Military Department Operations and Maintenance		
13	The Adjutant General	9909	146,935
14	Executive VIII	9908	136,199
15	Executive VII	9907	131,176
16	Executive VII	9907	99,275
17	DEPARTMENT OF VETERANS AFFAIRS		
18	Secretary	9905	114,600
19	STATE ARCHIVES		
20	State Archivist	9907	99,275
21	MARYLAND HEALTH BENEFIT EXCHANGE		
22	Executive Director	9991	153,027
23	Health Benefit Exchange Executive XI	9911	153,027
24	Health Benefit Exchange Executive X	9910	163,894
25	Health Benefit Exchange Executive X	9910	163,894
26	Health Benefit Exchange Executive X	9910	163,894
27	Executive Aide X	9910	163,894
28	MARYLAND INSURANCE ADMINISTRATION		
29	Maryland Insurance Commissioner	9911	160,598
30	Maryland Deputy Insurance Commissioner	9908	142,646

1	OFFICE OF ADMINISTRATIVE HEARINGS		
2	Chief Administrative Law Judge	9907	132,569
3	COMPTROLLER OF MARYLAND		
4	Office of the Comptroller		
5	Chief Deputy Comptroller	9910	142,196
6	Executive Aide X	9910	165,281
7	Assistant State Comptroller V	9905	112,642
8	General Accounting Division		
9	Assistant State Comptroller VII	9907	130,809
10	Bureau of Revenue Estimates		
11	Assistant State Comptroller VII	9907	99,275
12	Revenue Administration Division		
13	Assistant State Comptroller VII	9907	132,569
14	Compliance Division		
15	Assistant State Comptroller VII	9907	130,809
16	Field Enforcement Division		
17	Assistant State Comptroller VI	9906	109,429
18	Central Payroll Bureau		
19	Assistant State Comptroller V	9905	114,600
20	Information Technology Division		
21	Assistant State Comptroller VII	9907	130,809
22	STATE TREASURER'S OFFICE		
23	Chief Deputy Treasurer	9909	153,532
24	Executive VIII	9908	142,646
25	Executive VIII	9908	106,773
26	Executive VI	9906	116,695

HOUSE BILL 70

195

1	Executive V	9905	112,892
2	Executive V	9905	112,892
3	Executive V	9905	85,902
4	STATE DEPARTMENT OF ASSESSMENTS AND TAXATION		
5	Director	9908	136,680
6	Deputy Director	9906	121,613
7	Executive V	9905	108,898
8	STATE LOTTERY AND GAMING CONTROL AGENCY		
9	Director	9911	177,977
10	Executive VIII	9908	142,646
11	Executive VII	9907	126,696
12	Executive VII	9907	126,696
13	Executive VII	9907	126,696
14	DEPARTMENT OF BUDGET AND MANAGEMENT		
15	Office of the Secretary		
16	Secretary	9911	177,977
17	Deputy Secretary	9909	114,874
18	Office of Personnel Services and Benefits		
19	Executive VIII	9908	142,646
20	Office of Budget Analysis		
21	Executive VIII	9908	141,365
22	Office of Capital Budgeting		
23	Executive VII	9907	132,569
24	DEPARTMENT OF INFORMATION TECHNOLOGY		
25	Secretary	9911	155,166
26	Executive XI	9911	177,977
27	Executive IX	9909	153,532
28	Executive VIII	9908	139,310
29	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		
30	Executive Director	9909	153,532

1	TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS		
2	Executive VII	9907	116,239
3	DEPARTMENT OF GENERAL SERVICES		
4	Office of the Secretary		
5	Secretary	9909	153,532
6	Executive VII	9907	120,804
7	Office of Facilities Operation and		
8	Maintenance		
9	Executive V	9905	107,120
10	Office of Procurement and Logistics		
11	Executive V	9905	105,060
12	Office of Real Estate		
13	Executive V	9905	107,120
14	Office of Facilities Planning, Design		
15	and Construction		
16	Executive V	9905	107,120
17	DEPARTMENT OF NATURAL RESOURCES		
18	Office of the Secretary		
19	Secretary	9910	162,563
20	Deputy Secretary	9908	142,646
21	Executive VI	9906	123,236
22	Executive VI	9906	116,185
23	Critical Area Commission		
24	Chairman	9906	109,937
25	DEPARTMENT OF AGRICULTURE		
26	Office of the Secretary		

HOUSE BILL 70

197

1	Secretary	9909	146,360
2	Deputy Secretary	9907	117,726
3	Program Executive	9904	100,453
4	Office of Marketing, Animal Industries and Consumer Services		
5	Executive V	9905	98,241
6	Office of Plant Industries and Pest Management		
7	Executive V	9905	98,107
8	Office of Resource Conservation		
9	Executive V	9905	108,762
10	DEPARTMENT OF HEALTH AND MENTAL HYGIENE		
11	Office of the Secretary		
12	Secretary	9911	177,977
13	Deputy Secretary	9908	138,866
14	Executive VII	9907	129,969
15	Executive VII	9907	99,275
16	Executive V	9905	105,381
17	Regulatory Services		
18	Executive VI	9906	92,333
19	Deputy Secretary for Public Health Services		
20	Executive IX	9909	112,621
21	Office of the Chief Medical Examiner		
22	Chief Medical Examiner Post Mortem	9991	248,749
23	Laboratories Administration		
24	Executive VI	9906	123,043
25	Deputy Secretary for Behavioral Health		
26	Executive V	9905	105,381
27	Developmental Disabilities Administration		

1	Executive VII	9907	132,569
2	Medical Care Programs Administration		
3	Deputy Secretary	9910	123,618
4	Executive VI	9906	123,236
5	Executive VI	9906	123,236
6	Executive VI	9906	123,043
7	Health Regulatory Commissions		
8	Executive VIII	9908	130,000
9	DEPARTMENT OF HUMAN RESOURCES		
10	Office of the Secretary		
11	Secretary	9911	174,237
12	Deputy Secretary	9908	106,773
13	Deputy Secretary	9908	106,773
14	Deputy Secretary	9908	106,773
15	Social Services Administration		
16	Executive VI	9906	120,810
17	Child Support Enforcement Administration		
18	Executive Director	9906	120,810
19	Family Investment Administration		
20	Executive VI	9906	120,810
21	DEPARTMENT OF LABOR, LICENSING, AND REGULATION		
22	Office of the Secretary		
23	Secretary	9910	165,281
24	Deputy Secretary	9908	127,565
25	Division of Labor and Industry		
26	Executive VI	9906	123,236
27	Division of Occupational and Professional Licensing		

1	Executive VI	9906	123,236
2	Division of Workforce Development and Adult Learning		
3	Executive VII	9907	132,569
4	Division of Unemployment Insurance		
5	Executive VI	9906	92,333
6	DEPARTMENT OF PUBLIC SAFETY AND		
7	CORRECTIONAL SERVICES		
8	Office of the Secretary		
9	Secretary	9911	162,318
10	Deputy Secretary	9908	128,616
11	Executive VII	9907	132,569
12	Executive VII	9907	116,491
13	Deputy Secretary for Operations		
14	Deputy Secretary	9908	131,094
15	General Administration – North		
16	Regional Executive Director	9907	110,473
17	General Administration – South		
18	Regional Executive Director	9907	122,829
19	General Administration – Central		
20	Regional Executive Director	9907	132,569
21	PUBLIC EDUCATION		
22	State Department of Education – Headquarters		
23	Deputy State Superintendent of Schools	9909	153,532
24	Deputy State Superintendent of Schools	9909	153,532
25	Deputy State Superintendent of Schools	9909	153,532
26	Executive VII	9907	110,473
27	Assistant State Superintendent	9906	120,939
28	Assistant State Superintendent	9906	120,820

1	Assistant State Superintendent	9906	120,820
2	Assistant State Superintendent	9906	114,554
3	Assistant State Superintendent	9906	114,043
4	Assistant State Superintendent	9906	112,731
5	Assistant State Superintendent	9906	112,731
6	Assistant State Superintendent	9906	108,088
7	Maryland Longitudinal Data System Center		
8	Executive VI	9906	120,820
9	Maryland Higher Education Commission		
10	Secretary	9910	159,433
11	Assistant Secretary	9907	122,829
12	Maryland School for the Deaf – Frederick Campus		
13	Superintendent	9907	132,569
14	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT		
15	Office of the Secretary		
16	Secretary	9910	159,433
17	Deputy Secretary	9908	142,646
18	Division of Credit Assurance		
19	Executive VI	9906	120,939
20	Division of Neighborhood Revitalization		
21	Executive VI	9906	123,111
22	Division of Development Finance		
23	Executive VI	9906	123,111
24	DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT		
25	Office of the Secretary		
26	Secretary	9911	177,977
27	Deputy Secretary	9909	153,532
28	Division of Marketing and Communications		

HOUSE BILL 70

201

1	Executive VIII	9908	142,646
2	Division of Business and Enterprise Development		
3	Executive VIII	9908	142,646
4	Division of Tourism, Film and the Arts		
5	Executive VIII	9908	142,646
6	DEPARTMENT OF THE ENVIRONMENT		
7	Office of the Secretary		
8	Secretary	9910	158,713
9	Deputy Secretary	9908	138,825
10	Deputy Secretary	9908	138,825
11	Water Management Administration		
12	Executive VI	9906	120,819
13	Land Management Administration		
14	Executive VI	9906	122,344
15	Air and Radiation Management Administration		
16	Executive VI	9906	122,900
17	DEPARTMENT OF JUVENILE SERVICES		
18	Office of the Secretary		
19	Secretary	9911	168,994
20	Departmental Support		
21	Deputy Secretary	9908	131,127
22	Residential and Community Operations		
23	Deputy Secretary	9908	131,127
24	Assistant Secretary	9905	102,895
25	DEPARTMENT OF STATE POLICE		

Maryland State Police

1			
2	Superintendent	9911	171,083
3	Executive VIII	9908	142,646
4	Deputy Secretary	9907	99,275

5 SECTION 13. AND BE IT FURTHER ENACTED, That pursuant to Section
6 2–103.4(h) of the Transportation Article of the Annotated Code of Maryland, the salary
7 schedule for the Department of Transportation executive pay plan during fiscal year 2016
8 shall be as set forth below. Adjustments to the salary schedule may be made during the
9 fiscal year in accordance with the provisions of Section 2–103.4(h) of the Transportation
10 Article. Notwithstanding the inclusion of salaries for positions that are determined by
11 agencies with independent salary setting authority in the salary schedule set forth below,
12 such salaries may be adjusted during the fiscal year in accordance with such salary setting
13 authority. The salaries presented may be off by \$1 due to rounding.

14 Fiscal 2016
15 Executive Salary Schedule

16		Scale	Minimum	Maximum
17	ES 4	9904	79,953	106,604
18	ES 5	9905	85,902	114,600
19	ES 6	9906	92,333	123,236
20	ES 7	9907	99,275	132,569
21	ES 8	9908	106,773	142,646
22	ES 9	9909	114,874	153,532
23	ES 10	9910	123,618	165,281
24	ES 11	9911	133,069	177,977
25	ES 91	9991	153,027	256,866

DEPARTMENT OF TRANSPORTATION

The Secretary's Office

28	Secretary	9911	177,977
29	Deputy Secretary	9909	153,532
30	Deputy Secretary	9909	153,532

Motor Vehicle Administration

32	Motor Vehicle Administrator	9909	153,351
----	-----------------------------	------	---------

33 SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by the
34 Departments of Health and Mental Hygiene, Human Resources, or Juvenile Services or the
35 State Department of Education in a facility or program that becomes eligible for Medical
36 Assistance Program (Medicaid) participation, and the Medical Assistance Program makes

1 payment for such services, general funds equal to the general funds paid by the Medical
2 Assistance Program to such a facility or program may be transferred from the previously
3 mentioned departments to the Medical Assistance Program. Further, should the facility or
4 program become eligible subsequent to payment to the facility or program by any of the
5 previously mentioned departments, and the Medical Assistance Program makes
6 subsequent additional payments to the facility or program for the same services, any
7 recoveries of overpayment, whether paid in this or prior fiscal years, shall become available
8 to the Medical Assistance Program for provider reimbursement purposes.

9 SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated to the
10 various State departments and agencies in Comptroller Object 0831 (Office of
11 Administrative Hearings) to conduct administrative hearings by the Office of
12 Administrative Hearings are to be transferred to the Office of Administrative Hearings
13 (D99A11.01) on July 1, 2015, and may not be expended for any other purpose.

14 SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the State
15 Department of Education and the Departments of Health and Mental Hygiene, Human
16 Resources, and Juvenile Services may be transferred by budget amendment to the
17 Children's Cabinet Interagency Fund (R00A04.01). Funds transferred would represent
18 costs associated with local partnership agreements approved by the Children's Cabinet
19 Interagency Fund.

20 SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the
21 various State agency programs and subprograms in Comptroller Objects 0152 (Health
22 Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers' Compensation),
23 0217 (Health Insurance), 0305 (DBM Paid Telecommunications), 0322 (Capital Lease
24 Telecommunications), 0874 (Office of Attorney General Administrative Fee), 0876 (DoIT IT
25 Services Allocation), 0894 (State Personnel System Allocation), 0897 (Enterprise Budget
26 System Allocation), and 1303 (rent paid to DGS) are to be utilized for their intended
27 purposes only. ~~The expenditure or transfer of these funds for other purposes requires the~~
28 ~~prior approval of the Secretary of Budget and Management.~~ Notwithstanding any other
29 provision of law, the Secretary of Budget and Management may transfer amounts
30 appropriated in Comptroller Objects 0152, 0154, 0217, 0305, 0322, and 0876 between State
31 departments and agencies by approved budget amendment in fiscal year 2015 and fiscal
32 year 2016. All funds budgeted in or transferred to Comptroller Objects 0152 and 0154, and
33 any funds restricted in this budget for use in the employee and retiree health insurance
34 program that are unspent shall be credited to the fund as established in accordance with
35 Section 2-516 of the State Personnel and Pensions Article of the Annotated Code of
36 Maryland.

37 Further provided that each agency that receives funding in this budget in any of the
38 restricted Comptroller Objects listed within this section shall establish within the State's
39 accounting system a structure of accounts to separately identify for each restricted
40 Comptroller Object, by fund source, the legislative appropriation, monthly transactions,
41 and final expenditures. It is the intent of the General Assembly that an accounting detail
42 be established so that the Office of Legislative Audits may review the disposition of funds
43 appropriated for each restricted Comptroller Object as part of each closeout audit to ensure

1 that funds are used only for the purposes for which they are restricted and that unspent
 2 funds are reverted or canceled.

3 SECTION 18. AND BE IT FURTHER ENACTED, That all funds appropriated to the
 4 various State departments and agencies in Comptroller Object 0875 (Retirement
 5 Administrative Fee) to support the Maryland State Retirement agency operations are to be
 6 transferred to the Maryland State Retirement agency (G20J01.01) on July 1, 2015, and
 7 may not be expended for any other purpose.

8 SECTION 19. AND BE IT FURTHER ENACTED, That for fiscal year 2016, the
 9 general fund appropriations in Section 1 of this Act for ~~Executive Branch~~ State agencies
 10 shall be reduced by ~~\$117,992,000~~ \$121,007,173. This reduction may be allocated to any
 11 object or subject of expenditure related to agency operations in the following amounts in
 12 accordance with a schedule determined by the Governor, Chief Judge, and the Presiding
 13 Officers:

	Agency	General Funds
14		
15	<u>B75</u> <u>General Assembly</u>	<u>311,740</u>
16	<u>C00</u> <u>Judiciary</u>	<u>2,703,433</u>
17	C80 Office of the Public Defender	2,019,000
18	C81 Office of the Attorney General	363,000
19	C82 State Prosecutor	30,000
20	C85 Maryland Tax Court	13,000
21	D05 Board of Public Works (BPW)	153,000
22	D10 Executive Department – Governor	255,000
23	D11 Office of the Deaf and Hard of Hearing	8,000
24	D12 Department of Disabilities	65,000
25	D15 Boards and Commissions	196,000
26	D16 Secretary of State	41,000
27	D18 Governor’s Office for Children	40,000
28	D25 BPW Interagency Committee for School Construction	38,000
29	D26 Department of Aging	430,000
30	D27 Maryland Commission on Civil Rights	52,000
31	D28 Maryland Stadium Authority	252,000
32	D38 State Board of Elections	133,000
33	D39 Maryland State Board of Contract Appeals	14,000
34	D40 Department of Planning	267,000
35	D50 Military Department	249,000
36	D55 Department of Veterans Affairs	166,000
37	D60 Maryland State Archives	45,000
38	D90 Canal Place Preservation and Development Authority	2,000
39	E00 Comptroller of Maryland	1,745,000
40	E20 State Treasurer’s Office	105,000
41	E50 Department of Assessments and Taxation	549,000
42	E75 State Lottery and Gaming Control Agency	507,000
43	E80 Property Tax Assessment Appeals Board	22,000
44	F10 Department of Budget and Management	327,000

1	F50	Department of Information Technology	1,310,000
2	H00	Department of General Services	1,270,000
3	K00	Department of Natural Resources	1,126,000
4	L00	Department of Agriculture	513,000
5	M00	Department of Health and Mental Hygiene	27,215,000
6	N00	Department of Human Resources	6,888,000
7	P00	Department of Labor, Licensing and Regulation	954,000
8	Q00	Department of Public Safety and Correctional Services	24,378,000
9	R00	State Department of Education – Headquarters	2,785,000
10	R00	Children’s Cabinet Interagency Fund	475,000
11	R00	Maryland Longitudinal Data System Center	47,000
12	R15	Maryland Public Broadcasting Commission	168,000
13	R62	Maryland Higher Education Commission	2,068,000
14	R75	Support for State Operated Institutions of	
15		Higher Education	27,211,000
16	S00	Department of Housing and Community Development	160,000
17	S50	Maryland African American Museum Corporation	41,000
18	T00	Department of Business and Economic Development	1,084,000
19	T50	Maryland Technology Development Corporation	407,000
20	U00	Department of the Environment	698,000
21	V00	Department of Juvenile Services	5,882,000
22	W00	Department of State Police	5,226,000
23			
24		Total General Funds	<u>117,992,000</u>
25			<u>121,007,173</u>
26			

27			Current
28			Unrestricted
29		Agency	Funds
30	R13	Morgan State University	1,754,000
31	R30	University System of Maryland	25,457,000
32			
33		Total Current Unrestricted Funds	<u>27,211,000</u>
34		Less: General Funds in Higher Education	<u>27,211,000</u>
35			
36		Net Current Unrestricted Funds	<u><u>- 0 -</u></u>
37			

38 SECTION 20. AND BE IT FURTHER ENACTED, That for fiscal year 2016 funding
 39 for salaries and wages shall be reduced by \$93,606,000 in Executive Branch agencies to
 40 provide a 2% reduction in State salary schedules. Funding for this purpose shall be reduced
 41 in the appropriate sub-object of expenditure applicable to the salary reduction within the
 42 Executive Branch agencies in fiscal year 2016 by the following amounts in accordance with
 43 a schedule determined by the Governor:

44	Agency	General Funds
----	--------	---------------

1	C80	Office of the Public Defender	1,398,000
2	C81	Office of the Attorney General	246,000
3	C82	State Prosecutor	22,000
4	C85	Maryland Tax Court	8,000
5	D05	Board of Public Works (BPW)	18,000
6	D10	Executive Department – Governor	178,000
7	D11	Office of the Deaf and Hard of Hearing	4,000
8	D12	Department of Disabilities	24,000
9	D15	Boards and Commissions	118,000
10	D16	Secretary of State	28,000
11	D17	Historic St. Mary's City Commission	34,000
12	D18	Governor's Office for Children	22,000
13	D25	BPW Interagency Committee for School Construction	28,000
14	D26	Department of Aging	30,000
15	D27	Maryland Commission on Civil Rights	40,000
16	D38	State Board of Elections	58,000
17	D39	Maryland State Board of Contract Appeals	12,000
18	D40	Department of Planning	190,000
19	D50	Military Department	142,000
20	D55	Department of Veterans Affairs	66,000
21	D60	Maryland State Archives	34,000
22	E00	Comptroller of Maryland	1,018,000
23	E20	State Treasurer's Office	42,000
24	E50	Department of Assessments and Taxation	378,000
25	E75	State Lottery and Gaming Control Agency	142,000
26	E80	Property Tax Assessment Appeals Board	16,000
27	F10	Department of Budget and Management	248,000
28	F50	Department of Information Technology	144,000
29	H00	Department of General Services	562,000
30	K00	Department of Natural Resources	718,000
31	L00	Department of Agriculture	322,000
32	M00	Department of Health and Mental Hygiene	6,344,000
33	N00	Department of Human Resources	3,278,000
34	P00	Department of Labor, Licensing and Regulation	1,154,000
35	Q00	Department of Public Safety and Correctional Services	12,080,000
36	R00	State Department of Education – Headquarters	1,320,000
37	R00	Maryland Longitudinal Data System Center	20,000
38	R15	Maryland Public Broadcasting Commission	86,000
39	R62	Maryland Higher Education Commission	74,000
40	R75	Support for State Operated Institutions of	
41		Higher Education	30,950,000
42	R99	Maryland School for the Deaf	402,000
43	T00	Department of Business and Economic Development	302,000
44	U00	Department of the Environment	470,000
45	V00	Department of Juvenile Services	2,374,000
46	W00	Department of State Police	3,546,000
47			

1	Total General Funds	68,690,000
2		<hr/> <hr/>
3	Agency	Special Funds
4	C80 Office of the Public Defender	2,000
5	C81 Office of the Attorney General	86,000
6	C90 Public Service Commission	236,000
7	C91 Office of the People's Counsel	35,000
8	C94 Subsequent Injury Fund	30,000
9	C96 Uninsured Employers Fund	21,000
10	C98 Workers' Compensation Commission	175,000
11	D12 Department of Disabilities	1,000
12	D13 Maryland Energy Administration	43,000
13	D15 Boards and Commissions	9,000
14	D16 Secretary of State	4,000
15	D17 Historic St. Mary's City Commission	3,000
16	D26 Department of Aging	6,000
17	D38 State Board of Elections	5,000
18	D40 Department of Planning	12,000
19	D53 Maryland Institute for Emergency Medical	
20	Services Systems	147,000
21	D55 Department of Veterans Affairs	1,000
22	D60 Maryland State Archives	52,000
23	D78 Maryland Health Benefit Exchange	52,000
24	D79 Maryland Health Insurance Plan	18,000
25	D80 Maryland Insurance Administration	389,000
26	D90 Canal Place Preservation and Development Authority	3,000
27	E00 Comptroller of Maryland	216,000
28	E20 State Treasurer's Office	4,000
29	E50 Department of Assessments and Taxation	370,000
30	E75 State Lottery and Gaming Control Agency	232,000
31	F10 Department of Budget and Management	138,000
32	F50 Department of Information Technology	8,000
33	G20 State Retirement Agency	198,000
34	G50 Teachers and State Employees Supplemental	
35	Retirement Plans	19,000
36	H00 Department of General Services	18,000
37	J00 Department of Transportation	8,148,000
38	K00 Department of Natural Resources	970,000
39	L00 Department of Agriculture	114,000
40	M00 Department of Health and Mental Hygiene	612,000
41	N00 Department of Human Resources	92,000
42	P00 Department of Labor, Licensing and Regulation	382,000
43	Q00 Department of Public Safety and Correctional Services	484,000
44	R00 State Department of Education	38,000
45	R15 Maryland Public Broadcasting Commission	108,000
46	R62 Maryland Higher Education Commission	6,000

1	Less: General Funds in Higher Education	30,950,000
2		
3	Net Current Unrestricted Funds	<u>- 0 -</u>
4		

5 SECTION 21. AND BE IT FURTHER ENACTED, That for fiscal year 2016 funding
6 for salaries and wages shall be reduced by ~~\$102,520,296~~ \$108,148,235 in ~~Executive Branch~~
7 State agencies to eliminate the July 1, 2015, and January 1, 2016, merit increases. Funding
8 for this purpose shall be reduced in the appropriate sub-object expenditure applicable to
9 the merit increases funding within the ~~Executive Branch~~ State agencies in fiscal year 2016
10 by the following amounts in accordance with a schedule determined by the Governor and
11 Chief Judge:

12	Agency	General Funds
13	<u>C00</u> <u>Judiciary</u>	<u>5,159,158</u>
14	C80 Office of the Public Defender	1,210,139
15	C81 Office of the Attorney General	259,744
16	C82 State Prosecutor	12,206
17	C85 Maryland Tax Court	2,259
18	D05 Board of Public Works (BPW)	13,002
19	D10 Executive Department – Governor	78,005
20	D11 Office of the Deaf and Hard of Hearing	6,804
21	D12 Department of Disabilities	27,798
22	D15 Boards and Commissions	140,185
23	D16 Secretary of State	52,030
24	D18 Governor’s Office for Children	27,788
25	D25 BPW Interagency Committee for School Construction	27,940
26	D26 Department of Aging	27,201
27	D27 Maryland Commission on Civil Rights	70,087
28	D38 State Board of Elections	40,453
29	D39 Maryland State Board of Contract Appeals	2,951
30	D40 Department of Planning	184,579
31	D50 Military Department	100,746
32	D55 Department of Veterans Affairs	55,353
33	D60 Maryland State Archives	29,022
34	E00 Comptroller of Maryland	930,591
35	E20 State Treasurer’s Office	44,878
36	E50 Department of Assessments and Taxation	423,242
37	E75 State Lottery and Gaming Control Agency	174,660
38	E80 Property Tax Assessment Appeals Board	11,179
39	F10 Department of Budget and Management	182,809
40	F50 Department of Information Technology	162,129
41	H00 Department of General Services	542,162
42	K00 Department of Natural Resources	1,203,933
43	L00 Department of Agriculture	261,121
44	M00 Department of Health and Mental Hygiene	7,552,124
45	N00 Department of Human Resources	3,562,224

HOUSE BILL 70

1	P00	Department of Labor, Licensing and Regulation	176,967
2	Q00	Department of Public Safety and Correctional Services	9,601,868
3	R00	State Department of Education	588,050
4	R15	Maryland Public Broadcasting Commission	164,000
5	R62	Maryland Higher Education Commission	66,533
6	R75	Support for State Operated Institutions of	
7		Higher Education	43,699,000
8	R99	Maryland School for the Deaf	350,000
9	T00	Department of Business and Economic Development	216,741
10	U00	Department of the Environment	281,044
11	V00	Department of Juvenile Services	3,748,066
12	W00	Department of State Police	4,908,311
13			
14		Total General Funds	<u>81,219,924</u>
15			<u>86,379,082</u>
16			
17		Agency	Special Funds
18	<u>C00</u>	<u>Judiciary</u>	<u>301,347</u>
19	C81	Office of the Attorney General	58,860
20	C90	Public Service Commission	193,699
21	C91	Office of the People's Counsel	32,881
22	C94	Subsequent Injury Fund	25,199
23	C96	Uninsured Employers Fund	19,436
24	C98	Workers' Compensation Commission	137,058
25	D12	Department of Disabilities	1,450
26	D13	Maryland Energy Administration	48,787
27	D15	Boards and Commissions	2,114
28	D26	Department of Aging	1,975
29	D38	State Board of Elections	2,345
30	D40	Department of Planning	13,999
31	D53	Maryland Institute for Emergency Medical	
32		Services Systems	128,768
33	D55	Department of Veterans Affairs	2,009
34	D60	Maryland State Archives	54,964
35	<u>D78</u>	<u>Maryland Health Benefit Exchange</u>	<u>110,120</u>
36	D80	Maryland Insurance Administration	287,559
37	D90	Canal Place Preservation and Development Authority	1,943
38	E00	Comptroller of Maryland	168,787
39	E20	State Treasurer's Office	1,371
40	E50	Department of Assessments and Taxation	437,239
41	E75	State Lottery and Gaming Control Agency	113,213
42	F10	Department of Budget and Management	156,634
43	F50	Department of Information Technology	12,857
44	G20	State Retirement Agency	142,420
45	G50	Teachers and State Employees Supplemental	
46		Retirement Plans	11,868

HOUSE BILL 70

211

1	H00	Department of General Services	10,482
2	J00	Department of Transportation	6,382,000
3	K00	Department of Natural Resources	866,074
4	L00	Department of Agriculture	97,027
5	M00	Department of Health and Mental Hygiene	397,204
6	N00	Department of Human Resources	98,322
7	P00	Department of Labor, Licensing and Regulation	345,013
8	Q00	Department of Public Safety and Correctional Services	364,150
9	R00	State Department of Education	38,710
10	R15	Maryland Public Broadcasting Commission	196,000
11	S00	Department of Housing and Community Development	300,805
12	T00	Department of Business and Economic Development	78,534
13	U00	Department of the Environment	580,556
14	W00	Department of State Police	1,102,022
15			
16		Total Special Funds	<u>12,014,334</u>
17			<u>13,325,801</u>
18			

19		Agency	Federal Funds
20	<u>C00</u>	<u>Judiciary</u>	<u>57,314</u>
21	C81	Office of the Attorney General	32,536
22	D12	Department of Disabilities	9,868
23	D15	Boards and Commissions	23,428
24	D26	Department of Aging	21,116
25	D27	Maryland Commission on Civil Rights	10,136
26	D40	Department of Planning	13,985
27	D50	Military Department	279,078
28	D55	Department of Veterans Affairs	16,933
29	J00	Department of Transportation	695,000
30	K00	Department of Natural Resources	129,242
31	L00	Department of Agriculture	9,502
32	M00	Department of Health and Mental Hygiene	952,099
33	N00	Department of Human Resources	3,125,861
34	P00	Department of Labor, Licensing and Regulation	1,216,866
35	Q00	Department of Public Safety and Correctional Services	174,628
36	R00	State Department of Education	1,212,579
37	R62	Maryland Higher Education Commission	1,649
38	S00	Department of Housing and Community Development	106,697
39	T00	Department of Business and Economic Development	8,179
40	U00	Department of the Environment	334,411
41	V00	Department of Juvenile Services	12,245
42			
43		Total Federal Funds	<u>8,386,038</u>
44			<u>8,443,352</u>
45			

	Current Unrestricted Funds
1	
2	
3	
4	
5	
6	
7	
8	
9	
10	
11	
	2,028,000
	41,671,000
	<hr/>
	43,699,000
	43,699,000
	<hr/>
	- 0 -
	<hr/> <hr/>

12 SECTION 22. AND BE IT FURTHER ENACTED, That the funding for salaries and
 13 wages shall be reduced by general funds of \$7,500,000 in fiscal year 2015 related to the
 14 implementation of the State's Employee Voluntary Separation Program. Funding for this
 15 purpose shall be reduced within Executive Branch agencies in fiscal year 2015 in
 16 accordance with a schedule determined by the Governor.

17 SECTION 23. AND BE IT FURTHER ENACTED, That the funding for salaries and
 18 wages shall be reduced by general funds of \$30,000,000 in fiscal year 2016 related to the
 19 implementation of the State's Employee Voluntary Separation Program (VSP) or by
 20 abolishing vacant positions. In total 500 positions shall be reduced in fiscal year 2016 either
 21 through VSP or vacant position abolitions. Positions and funding for this purpose shall be
 22 reduced within Executive Branch agencies in fiscal year 2016 in accordance with a schedule
 23 determined by the Governor.

24 SECTION 24. AND BE IT FURTHER ENACTED, That the Governor's budget books
 25 shall include a forecast of the impact of the Executive budget proposal on the long-term
 26 fiscal condition of the General Fund, the Transportation Trust Fund, and higher education
 27 Current Unrestricted Fund accounts. This forecast shall estimate aggregate revenues,
 28 expenditures, and fund balances in each account for the fiscal year last completed, the
 29 current year, the budget year, and four years thereafter. Expenditures shall be reported at
 30 such agency, program or unit levels, or categories as may be determined appropriate after
 31 consultation with the Department of Legislative Services. A statement of major
 32 assumptions underlying the forecast shall also be provided, including but not limited to
 33 general salary increases, inflation, and growth of caseloads in significant program areas.

34 SECTION 25. AND BE IT FURTHER ENACTED, That all across-the-board
 35 reductions applied to the Executive Branch, unless otherwise stated, shall apply to current
 36 unrestricted and general funds in the University System of Maryland, St. Mary's College
 37 of Maryland, Morgan State University, and Baltimore City Community College.

38 SECTION 26. AND BE IT FURTHER ENACTED, That the General Accounting
 39 Division of the Comptroller of Maryland shall establish a subsidiary ledger control account
 40 to debit all State agency funds budgeted under subobject 0175 (workers' compensation
 41 coverage) and to credit all payments disbursed to the Chesapeake Employers' Insurance

1 Company (CEIC) via transmittal. The control account shall also record all funds withdrawn
2 from CEIC and returned to the State and subsequently transferred to the General Fund.
3 CEIC shall submit monthly reports to the Department of Legislative Services concerning
4 the status of the account.

5 SECTION 27. AND BE IT FURTHER ENACTED, That the Governor's budget books
6 shall include a summary statement of federal revenues by major federal program sources
7 supporting the federal appropriations made therein along with the major assumptions
8 underpinning the federal fund estimates. The Department of Budget and Management
9 (DBM) shall exercise due diligence in reporting this data and ensure that they are updated
10 as appropriate to reflect ongoing congressional action on the federal budget. In addition,
11 DBM shall provide to the Department of Legislative Services (DLS) data for the actual,
12 current, and budget years listing the components of each federal fund appropriation by
13 Catalog of Federal Domestic Assistance number or equivalent detail for programs not in
14 the catalog. Data shall be provided in an electronic format subject to the concurrence of
15 DLS.

16 SECTION 28. AND BE IT FURTHER ENACTED, That in the expenditure of federal
17 funds appropriated in this budget or subsequent to the enactment of this budget by the
18 budget amendment process:

19 (1) State agencies shall administer these federal funds in a manner that
20 recognizes that federal funds are taxpayer dollars that require prudent fiscal management,
21 careful application to the purposes for which they are directed, and strict attention to
22 budgetary and accounting procedures established for the administration of all public funds.

23 (2) For fiscal 2016, except with respect to capital appropriations, to the
24 extent consistent with federal requirements:

25 (i) when expenditures or encumbrances may be charged to either
26 State or federal fund sources, federal funds shall be charged before State funds are charged
27 except that this policy does not apply to the Department of Human Resources with respect
28 to federal funds to be carried forward into future years for child welfare or welfare reform
29 activities;

30 (ii) when additional federal funds are sought or otherwise become
31 available in the course of the fiscal year, agencies shall consider, in consultation with the
32 Department of Budget and Management (DBM), whether opportunities exist to use these
33 federal revenues to support existing operations rather than to expand programs or
34 establish new ones; and

35 (iii) DBM shall take appropriate actions to effectively establish the
36 provisions of this section as policies of the State with respect to the administration of
37 federal funds by executive agencies.

38 SECTION 29. AND BE IT FURTHER ENACTED, That the Department of Budget
39 and Management (DBM) shall provide an annual report on indirect costs to the General

1 Assembly in January 2016 as an appendix in the Governor's fiscal 2017 budget books. The
2 report shall detail by agency for the actual fiscal 2015 budget the amount of statewide
3 indirect cost recovery received, the amount of statewide indirect cost recovery transferred
4 to the General Fund, and the amount of indirect cost recovery retained for use by each
5 agency. In addition, it shall list the most recently available federally approved statewide
6 and internal agency cost-recovery rates. As part of the normal fiscal/compliance audit
7 performed for each agency once every three years, the Office of Legislative Audits shall
8 assess available information on the timeliness, completeness, and deposit history of indirect
9 cost recoveries by State agencies. Further provided that for fiscal 2016, excluding the
10 Maryland Department of Transportation, the amount of revenue received by each agency
11 from any federal source for statewide cost recovery may be transferred only to the General
12 Fund and may not be retained in any clearing account or by any other means, nor may
13 DBM or any other agency or entity approve exemptions to permit any agency to retain any
14 portion of federal statewide cost recoveries.

15 SECTION 30. AND BE IT FURTHER ENACTED, That it is the intent of the General
16 Assembly that all State departments, agencies, bureaus, commissions, boards, and other
17 organizational units included in the State budget, including the Judiciary, shall prepare
18 and submit items for the fiscal 2017 budget detailed by Comptroller subobject classification
19 in accordance with instructions promulgated by the Comptroller of Maryland. The
20 presentation of budget data in the State budget books shall include object, fund, and
21 personnel data in the manner provided for in fiscal 2016 except as indicated elsewhere in
22 this Act; however, this may not preclude the placement of additional information into the
23 budget books. For actual fiscal 2015 spending, the fiscal 2016 working appropriation, and
24 the fiscal 2017 allowance, the budget detail shall be available from the Department of
25 Budget and Management (DBM) automated data system at the subobject level by subobject
26 codes and classifications for all agencies. To the extent possible, except for public higher
27 education institutions, subobject expenditures shall be designated by fund for actual fiscal
28 2015 spending, the fiscal 2016 working appropriation, and the fiscal 2017 allowance. The
29 agencies shall exercise due diligence in reporting this data and ensuring correspondence
30 between reported position and expenditure data for the actual, current, and budget fiscal
31 years. This data shall be made available on request and in a format subject to the
32 concurrence of the Department of Legislative Services (DLS). Further, the expenditure of
33 appropriations shall be reported and accounted for by the subobject classification in
34 accordance with the instructions promulgated by the Comptroller of Maryland.

35 Further provided that due diligence shall be taken to accurately report full-time
36 equivalent counts of contractual positions in the budget books. For the purpose of this
37 count, contractual positions are defined as those individuals having an employee-employer
38 relationship with the State. This count shall include those individuals in higher education
39 institutions who meet this definition but are paid with additional assistance funds.

40 Further provided that DBM shall provide to DLS with the allowance for each
41 department, unit, agency, office, and institution, a one-page organizational chart in
42 Microsoft Word or Adobe PDF format that depicts the allocation of personnel across
43 operational and administrative activities of the entity.

1 SECTION 31. AND BE IT FURTHER ENACTED, That on or before August 1, 2015,
 2 each State agency and each public institution of higher education shall report to the
 3 Department of Budget and Management (DBM) any agreements in place for any part of
 4 fiscal 2015 between State agencies and any public institution of higher education involving
 5 potential expenditures in excess of \$100,000 over the term of the agreement. Further
 6 provided that DBM shall provide direction and guidance to all State agencies and public
 7 institutions of higher education as to the procedures and specific elements of data to be
 8 reported with respect to these interagency agreements, to include at a minimum:

9 (1) a common code for each interagency agreement that specifically
 10 identifies each agreement and the fiscal year in which the agreement began;

11 (2) the starting date for each agreement;

12 (3) the ending date for each agreement;

13 (4) a total potential expenditure, or not-to-exceed dollar amount, for the
 14 services to be rendered over the term of the agreement by any public institution of higher
 15 education to any State agency;

16 (5) a description of the nature of the goods and services to be provided;

17 (6) the total number of personnel, both full-time and part-time, associated
 18 with the agreement;

19 (7) contact information for the agency and the public institution of higher
 20 education for the person(s) having direct oversight or knowledge of the agreement;

21 (8) the amount and rate of any indirect cost recovery or overhead charges
 22 assessed by the institution of higher education related to the agreement; and

23 (9) the justification submitted to DBM for indirect cost recovery rates
 24 greater than 20%.

25 Further provided that DBM shall submit a consolidated report to the budget
 26 committees and the Department of Legislative Services by December 1, 2015, that contains
 27 information on all agreements between State agencies and any public institution of higher
 28 education involving potential expenditures in excess of \$100,000 that were in effect at any
 29 time during fiscal 2015.

30 Further provided that the Secretary of Budget and Management shall review each
 31 current higher education interagency agreement to determine why the services cannot be
 32 provided by the State agencies and is, therefore, appropriate for using higher education;
 33 ensure that agencies maintain documentation of all agreements, amendments, task orders,
 34 and invoices; ensure that the overhead charges and direct service costs are not excessive; and
 35 ensure that all work performed by higher education is documented. Further provided that

1 no new higher education interagency agreement may be entered into during fiscal 2016
2 without prior approval of the Secretary of Budget and Management.

3 SECTION 32. AND BE IT FURTHER ENACTED, That any budget amendment to
4 increase the total amount of special, federal, or higher education (current restricted and
5 current unrestricted) fund appropriations, or to make reimbursable fund transfers from the
6 Governor's Office of Crime Control and Prevention or the Maryland Emergency
7 Management Agency, made in Section 1 of this Act shall be subject to the following
8 restrictions:

9 (1) This section may not apply to budget amendments for the sole purpose
10 of:

11 (i) appropriating funds available as a result of the award of federal
12 disaster assistance; and

13 (ii) transferring funds from the State Reserve Fund – Economic
14 Development Opportunities Fund for projects approved by the Legislative Policy
15 Committee.

16 (2) Budget amendments increasing total appropriations in any fund
17 account by \$100,000 or more may not be approved by the Governor until:

18 (i) that amendment has been submitted to the Department of
19 Legislative Services (DLS); and

20 (ii) the budget committees or the Legislative Policy Committee have
21 considered the amendment or 45 days have elapsed from the date of submission of the
22 amendment. Each amendment submitted to DLS shall include a statement of the amount,
23 sources of funds and purposes of the amendment, and a summary of the impact on regular
24 position or contractual full-time equivalent payroll requirements.

25 (3) Unless permitted by the budget bill or the accompanying supporting
26 documentation or by any other authorizing legislation, and notwithstanding the provisions
27 of Section 3–216 of the Transportation Article, a budget amendment may not:

28 (i) restore funds for items or purposes specifically denied by the
29 General Assembly;

30 (ii) fund a capital project not authorized by the General Assembly
31 provided, however, that subject to provisions of the Transportation Article, projects of the
32 Maryland Department of Transportation (MDOT) shall be restricted as provided in
33 Section 1 of this Act;

34 (iii) increase the scope of a capital project by an amount 7.5% or more
35 over the approved estimate or 5.0% or more over the net square footage of the approved
36 project until the amendment has been submitted to DLS, and the budget committees have

1 considered and offered comment to the Governor or 45 days have elapsed from the date of
2 submission of the amendment. This provision does not apply to MDOT; and

3 (iv) provide for the additional appropriation of special, federal, or
4 higher education funds of more than \$100,000 for the reclassification of a position or
5 positions.

6 (4) A budget may not be amended to increase a Federal Fund appropriation
7 by \$100,000 or more unless documentation evidencing the increase in funds is provided
8 with the amendment and fund availability is certified by the Secretary of the Department
9 of Budget and Management (DBM).

10 (5) No expenditure or contractual obligation of funds authorized by a
11 proposed budget amendment may be made prior to approval of that amendment by the
12 Governor.

13 (6) Notwithstanding the provisions of this section, any federal, special, or
14 higher education fund appropriation may be increased by budget amendment upon a
15 declaration by the Board of Public Works that the amendment is essential to maintaining
16 public safety, health, or welfare, including protecting the environment or the economic
17 welfare of the State.

18 (7) Budget amendments for new major Information Technology projects, as
19 defined by Sections 3A-301 and 3A-302 of the State Finance and Procurement Article,
20 must include an Information Technology Project Request, as defined in Section 3A-308 of
21 the State Finance and Procurement Article.

22 (8) Further provided that the fiscal 2016 appropriation detail as shown in
23 the Governor's budget books submitted to the General Assembly in January 2016 and the
24 supporting electronic detail shall not include appropriations for budget amendments that
25 have not been signed by the Governor, exclusive of the MDOT pay-as-you-go capital
26 program.

27 (9) Further provided that it is the policy of the State to recognize and
28 appropriate additional special, higher education, and federal revenues in the budget bill as
29 approved by the General Assembly. Further provided that for the fiscal 2017 allowance,
30 DBM shall continue policies and procedures to minimize reliance on budget amendments
31 for appropriations that could be included in a deficiency appropriation.

32 SECTION 33. AND BE IT FURTHER ENACTED, That:

33 (1) The Secretary of the Department of Health and Mental Hygiene shall
34 maintain the accounting systems necessary to determine the extent to which funds
35 appropriated for fiscal 2015 in program M00Q01.03 Medical Care Provider
36 Reimbursements have been disbursed for services provided in that fiscal year and shall
37 prepare and submit the periodic reports required under this section for that program.

1 (2) The State Superintendent of Schools shall maintain the accounting
2 systems necessary to determine the extent to which funds appropriated for fiscal 2015 to
3 program R00A02.07 Students With Disabilities for Non-Public Placements have been
4 disbursed for services provided in that fiscal year and to prepare periodic reports as
5 required under this section for that program.

6 (3) The Secretary of the Department of Human Resources shall maintain
7 the accounting systems necessary to determine the extent to which funds appropriated for
8 fiscal 2015 in program N00G00.01 Foster Care Maintenance Payments have been
9 disbursed for services provided in that fiscal year, including detail on average monthly
10 caseload, average monthly cost per case, and the total expended for each foster care
11 program, and to prepare the periodic reports required under this section for that program.

12 (4) For the programs specified, reports shall indicate total appropriations
13 for fiscal 2015 and total disbursements for services provided during that fiscal year up
14 through the last day of the second month preceding the date on which the report is to be
15 submitted and a comparison to data applicable to those periods in the preceding fiscal year.

16 (5) Reports shall be submitted to the budget committees, the Department
17 of Legislative Services, the Department of Budget and Management, and the Comptroller
18 on November 1, 2015; March 1, 2016; and June 1, 2016.

19 (6) It is the intent of the General Assembly that general funds appropriated
20 for fiscal 2015 to the programs specified that have not been disbursed within a reasonable
21 period, not to exceed 12 months from the end of the fiscal year, shall revert.

22 SECTION 34. AND BE IT FURTHER ENACTED, That no funds in this budget may
23 be expended to pay the salary of a Secretary or an Acting Secretary of any department
24 whose nomination as Secretary has been rejected by the Senate or an Acting Secretary who
25 was serving in that capacity prior to the 2015 session whose nomination for the Secretary
26 position was not put forward and approved by the Senate during the 2015 session unless
27 the Acting Secretary is appointed under Article II, Section 11 of the Maryland Constitution
28 prior to July 1, 2015.

29 SECTION 35. AND BE IT FURTHER ENACTED, That the Board of Public Works
30 (BPW), in exercising its authority to create additional positions pursuant to Section 7-236
31 of the State Finance and Procurement Article, may authorize during the fiscal year no more
32 than 100 positions in excess of the total number of authorized State positions on July 1,
33 2015, as determined by the Secretary of Budget and Management. Provided, however, that
34 if the imposition of this ceiling causes undue hardship in any department, agency, board,
35 or commission, additional positions may be created for that affected unit to the extent that
36 positions authorized by the General Assembly for the fiscal year are abolished in that unit
37 or in other units of State government. It is further provided that the limit of 100 does not
38 apply to any position that may be created in conformance with specific manpower statutes
39 that may be enacted by the State or federal government nor to any positions created to
40 implement block grant actions or to implement a program reflecting fundamental changes
41 in federal/State relationships. Notwithstanding anything contained in this section, BPW

1 may authorize additional positions to meet public emergencies resulting from an act of God
2 and violent acts of man that are necessary to protect the health and safety of the people of
3 Maryland.

4 BPW may authorize the creation of additional positions within the Executive Branch
5 provided that 1.25 full-time equivalent contractual positions are abolished for each regular
6 position authorized and that there be no increase in agency funds in the current budget
7 and the next two subsequent budgets as the result of this action. It is the intent of the
8 General Assembly that priority is given to converting individuals that have been in
9 contractual positions for at least 2 years. Any position created by this method may not be
10 counted within the limitation of 100 under this section.

11 The numerical limitation on the creation of positions by BPW established in this
12 section may not apply to positions entirely supported by funds from federal or other
13 non-State sources so long as both the appointing authority for the position and the
14 Secretary of Budget and Management certify for each position created under this exception
15 that:

16 (1) funds are available from non-State sources for each position
17 established under this exception;

18 (2) the position's classification is not one for which another position was
19 abolished through the Voluntary Separation Program;

20 (3) positions necessary to hire State employees in the Department of
21 Human Resources for the Baltimore City Office of Child Support Enforcement contingent
22 on returning the child support enforcement function to State service from a private
23 contractor; and

24 (4) any positions created will be abolished in the event that non-State
25 funds are no longer available.

26 The Secretary of Budget and Management shall certify and report to the General
27 Assembly by June 30, 2016, the status of positions created with non-State funding sources
28 during fiscal 2012, 2013, 2014, 2015, and 2016 under this provision as remaining,
29 authorized, or abolished due to the discontinuation of funds.

30 SECTION 36. AND BE IT FURTHER ENACTED, That immediately following the
31 close of fiscal 2015, the Secretary of Budget and Management shall determine the total
32 number of full-time equivalent (FTE) positions that are authorized as of the last day of
33 fiscal 2015 and on the first day of fiscal 2016. Authorized positions shall include all
34 positions authorized by the General Assembly in the personnel detail of the budgets for
35 fiscal 2015 and 2016, including nonbudgetary programs, the Maryland Transportation
36 Authority, the University System of Maryland self-supported activities, and the Maryland
37 Correctional Enterprises.

1 The Department of Budget and Management (DBM) shall also prepare during
2 fiscal 2016 a report for the budget committees upon creation of regular FTE positions
3 through Board of Public Works action and upon transfer or abolition of positions. This
4 report shall also be provided as an appendix in the fiscal 2017 Governor's budget books. It
5 shall note, at the program level:

6 (1) where regular FTE positions have been abolished;

7 (2) where regular FTE positions have been created;

8 (3) from where and to where regular FTE positions have been transferred;

9 and

10 (4) where any other adjustments have been made.

11 Provision of contractual FTE position information in the same fashion as reported in
12 the appendices of the fiscal 2017 Governor's budget books shall also be provided.

13 SECTION 37. AND BE IT FURTHER ENACTED, That the Department of Budget
14 and Management and the Maryland Department of Transportation are required to submit
15 to the Department of Legislative Services (DLS) Office of Policy Analysis:

16 (1) a report in Excel format listing the grade, salary, title, and incumbent
17 of each position in the Executive Pay Plan (EPP) as of July 15, 2015; October 15, 2015;
18 January 15, 2016; and April 15, 2016; and

19 (2) detail on any lump-sum increases given to employees paid on the EPP
20 subsequent to the previous quarterly report.

21 Flat-rate employees on the EPP shall be included in these reports. Each position in
22 the report shall be assigned a unique identifier that describes the program to which the
23 position is assigned for budget purposes and corresponds to the manner of identification of
24 positions within the budget data provided annually to the DLS Office of Policy Analysis.

25 SECTION 38. AND BE IT FURTHER ENACTED, That no position identification
26 number assigned to a position abolished in this budget may be reassigned to a job or
27 function different from that to which it was assigned when the budget was submitted to the
28 General Assembly. Incumbents in positions abolished, except participants in the Voluntary
29 Separation Program, may continue State employment in another position.

30 SECTION 39. AND BE IT FURTHER ENACTED, That the Secretary of Budget and
31 Management shall include as an appendix in the fiscal 2017 Governor's budget books an
32 accounting of the fiscal 2015 actual, fiscal 2016 working appropriation, and fiscal 2017
33 estimated revenues and expenditures associated with the employees' and retirees' health
34 plan. The data in this report should be consistent with the data submitted to the budget
35 data submitted to the Department of Legislative Services. This accounting shall include:

1 (1) any health plan receipts received from State agencies, employees, and
2 retirees, as well as prescription rebates or recoveries, or audit recoveries, and other
3 miscellaneous recoveries;

4 (2) any premium, capitated, or claims expenditures paid on behalf of State
5 employees and retirees for any health, mental health, dental, or prescription plan, as well
6 as any administrative costs not covered by these plans; and

7 (3) any balance remaining and held in reserve for future provider
8 payments.

9 SECTION 40. AND BE IT FURTHER ENACTED, That it is the intent of the General
10 Assembly that the Maryland Department of Planning, the Department of Natural
11 Resources, the Maryland Department of Agriculture, the Maryland Department of the
12 Environment, and the Department of Budget and Management provide a report to the
13 budget committees by December 1, 2015, on Chesapeake Bay restoration spending. The
14 reports shall be drafted subject to the concurrence of the Department of Legislative Services
15 (DLS) in terms of both electronic format to be used and data to be included. The report
16 shall include:

17 (1) fiscal 2015 annual spending by fund, fund source, program, and State
18 government agency; associated nutrient and sediment reduction; and the impact on living
19 resources and ambient water quality criteria for dissolved oxygen, water clarity, and
20 “chlorophyll a” for the Chesapeake Bay and its tidal tributaries, which is to be submitted
21 electronically in disaggregated form to DLS;

22 (2) projected fiscal 2016 to 2025 annual spending by fund, fund source,
23 program, and State government agency; associated nutrient and sediment reductions; and
24 the impact on living resources and ambient water quality criteria for dissolved oxygen,
25 water clarity, and “chlorophyll a” for the Chesapeake Bay and its tidal tributaries, which
26 is to be submitted electronically in disaggregated form to DLS; and

27 (3) an overall framework discussing the needed regulations, revenues,
28 laws, and administrative actions and their impacts on individuals, organizations,
29 governments, and businesses by year from fiscal 2015 to 2025 in order to reach the calendar
30 2025 requirement of having all best management practices in place to meet water quality
31 standards for restoring the Chesapeake Bay, which is to be both written in narrative form
32 and tabulated in spreadsheet form that is submitted electronically in disaggregated form
33 to DLS.

34 SECTION 41. AND BE IT FURTHER ENACTED, That it is the intent of the General
35 Assembly that the Department of Budget and Management, the Department of Natural
36 Resources, and the Maryland Department of the Environment provide two reports on
37 Chesapeake Bay restoration spending. The reports shall be drafted subject to the
38 concurrence of the Department of Legislative Services (DLS) in terms of both electronic
39 format to be used and data to be included. The scope of the reports is as follows:

1 (1) Chesapeake Bay restoration operating and capital expenditures by
 2 agency, fund type, and particular fund source based on programs that have over 50% of
 3 their activities directly related to Chesapeake Bay restoration for the fiscal 2015 actual,
 4 fiscal 2016 working appropriation, and fiscal 2017 allowance, which is to be included as an
 5 appendix in the fiscal 2017 budget volumes and submitted electronically in disaggregated
 6 form to DLS; and

7 (2) 2-year milestones funding by agency, best management practice, fund
 8 type, and particular fund source along with associated nutrient and sediment reductions
 9 for fiscal 2014, 2015, 2016, and 2017, which is to be submitted electronically in
 10 disaggregated form to DLS.

11 SECTION 42. AND BE IT FURTHER ENACTED, That the Department of Budget
 12 and Management shall provide an annual report on the revenue from the Regional
 13 Greenhouse Gas Initiative (RGGI) carbon dioxide emission allowance auctions and
 14 set-aside allowances to the General Assembly in conjunction with the submission of the
 15 fiscal 2017 budget and annually thereafter as an appendix to the Governor's budget books.
 16 This report shall include information for the actual fiscal 2015 budget, fiscal 2016 working
 17 appropriation, and fiscal 2017 allowance. The report shall detail revenue assumptions used
 18 to calculate the available Strategic Energy Investment Fund (SEIF) from RGGI auctions
 19 for each fiscal year including:

20 (1) the number of auctions;

21 (2) the number of allowances sold;

22 (3) the allowance price for both current and future (if offered) control period
 23 allowances sold in each auction;

24 (4) prior year fund balance from RGGI auction revenue used to support the
 25 appropriation; and

26 (5) anticipated revenue from set-aside allowances.

27 The report shall also include detail on the amount of the SEIF from RGGI auction
 28 revenue available to each agency that receives funding through each required allocation,
 29 separately identifying any prior year fund balance:

30 (1) energy assistance;

31 (2) energy efficiency and conservation programs, low- and
 32 moderate-income sector;

33 (3) energy efficiency and conservation programs, all other sectors;

34 (4) renewable and clean energy programs and initiatives, education,
 35 climate change, and resiliency programs;

- 1 (5) administrative expenditures;
- 2 (6) dues owed to the RGGI, Inc.; and
- 3 (7) transfers made to other funds.

4 SECTION 43. AND BE IT FURTHER ENACTED, That \$1,000,000 of the General
 5 Fund appropriation within the Department of State Police (DSP) may not be expended until
 6 DSP submits the Crime in Maryland, 2014 Uniform Crime Report (UCR) to the budget
 7 committees. The budget committees shall have 45 days to review and comment following
 8 receipt of the report. Funds restricted pending the receipt of the report may not be
 9 transferred by budget amendment or otherwise to any other purpose and shall revert to the
 10 General Fund if the report is not submitted to the budget committees.

11 Further provided that, if DSP encounters difficulty obtaining necessary crime data
 12 on a timely basis from local jurisdictions who provide the data for inclusion in the UCR,
 13 DSP shall notify the Governor’s Office of Crime Control and Prevention (GOCCP). GOCCP
 14 shall withhold a portion, totaling at least 15%, but no more than 50%, of that jurisdiction’s
 15 State Aid for Police Protection (SAPP) grant for fiscal 2016 upon receipt of notification from
 16 DSP. GOCCP shall withhold SAPP funds until such a time that the jurisdiction submits its
 17 crime data to DSP. DSP and GOCCP shall submit a report to the budget committees
 18 indicating any jurisdiction from which crime data was not received on a timely basis and
 19 the amount of SAPP funding withheld from each jurisdiction.

20 SECTION 44. AND BE IT FURTHER ENACTED, That the authorization to expend
 21 \$78,000 in reimbursable funds in the Department of Information Technology is deleted.
 22 The Governor shall develop a schedule for allocating this reimbursable fund reduction
 23 across the departments as appropriate. The reduction under this section shall equal at least
 24 the amounts indicated for the budgetary types listed:

25	<u>Fund</u>	<u>Amount</u>
26	<u>General</u>	<u>\$39,000</u>
27	<u>Special</u>	<u>\$29,000</u>
28	<u>Federal</u>	<u>\$10,000</u>

29 Further provided that if the Governor does not continue the salary increase that
 30 went into effect on January 1, 2015, to State employees in fiscal 2016 then the following
 31 appropriations shall be restricted from expenditure:

32	<u>Fund</u>	<u>Amount</u>
33	<u>General</u>	<u>\$34,000</u>
34	<u>Special</u>	<u>\$26,000</u>
35	<u>Federal</u>	<u>\$8,000</u>

36 These restricted amounts shall revert at the end of fiscal 2016 based according to a
 37 schedule developed by the Governor.

1 SECTION 45. AND BE IT FURTHER ENACTED, That the authorization to expend
 2 \$425,881 in reimbursable funds in the Office of Administrative Hearings is deleted. The
 3 Governor shall develop a schedule for allocating this reimbursable fund reduction across
 4 the departments as appropriate. The reduction under this section shall equal at least the
 5 amounts indicated for the budgetary types listed:

<u>Fund</u>	<u>Amount</u>
<u>General</u>	<u>\$ 255,529</u>
<u>Special</u>	<u>\$ 85,176</u>
<u>Federal</u>	<u>\$ 85,176</u>

10 Further provided that if the Governor does not continue the salary increase that
 11 went into effect on January 1, 2015, to State employees in fiscal 2016 then the following
 12 appropriations shall be restricted from expenditure:

<u>Fund</u>	<u>Amount</u>
<u>General</u>	<u>\$ 107,917</u>
<u>Special</u>	<u>\$ 35,972</u>
<u>Federal</u>	<u>\$ 35,972</u>

17 These restricted amounts shall revert at the end of fiscal 2016 according to a
 18 schedule developed by the Governor.

19 SECTION 46. AND BE IT FURTHER ENACTED, That if the Governor does not
 20 continue the salary increase that went into effect on January 1, 2015, to State employees
 21 in fiscal 2016 then the following general fund appropriations shall be restricted from
 22 expenditure:

<u>Agency</u>	<u>General Funds</u>
<u>B75 General Assembly</u>	<u>468,929</u>
<u>C00 Judiciary</u>	<u>1,803,004</u>

26 These restricted amounts shall revert at the end of fiscal 2016 based according to a
 27 schedule developed by the Chief Judge and Presiding Officers.

28 SECTION 47. AND BE IT FURTHER ENACTED, That, the following amounts of
 29 appropriations for the pension systems for the employees (Comptroller Object 0161), State
 30 Police (Comptroller Object 0165), law enforcement officers (Comptroller Object 0169) and
 31 teachers (Comptroller Object 0163) shall be reduced, contingent upon the enactment of
 32 HB 72 or SB 57 to accelerate full actuarial funding of the pension plans:

<u>Programs</u>	<u>Fund</u>
<u>Amount</u>	
<u>Aid for Local Employee Fringe Benefits</u>	<u>General \$38,829,454</u>

1	<u>Aid to Community Colleges – Fringe Benefits</u>	<u>General</u>	<u>\$2,137,919</u>
2	<u>General Assembly</u>	<u>General</u>	<u>\$414,953</u>
3	<u>Judiciary</u>	<u>General</u>	<u>\$1,395,555</u>
4	<u>Executive Branch</u>	<u>General</u>	<u>\$19,872,119</u>
5	<u>Executive Branch</u>	<u>Special</u>	<u>\$5,783,117</u>
6	<u>Judiciary</u>	<u>Special</u>	<u>\$182,883</u>
7	<u>Executive Branch</u>	<u>Federal</u>	<u>\$5,966,000</u>

8 SECTION 48. AND BE IT FURTHER ENACTED, That \$90,000,000 of the general
 9 fund appropriation in Program Y01A02.01 Dedicated Purpose Account made for the
 10 purpose of local income tax revenue repayment, \$50,000,000 of the general fund
 11 appropriation in Program Y01A02.01 Dedicated Purpose Account made for the purpose of
 12 transfer tax repayment, ~~\$16,700,000~~ \$22,725,000 of the general fund appropriation in
 13 Program M00Q01.03 Medical Care Provider Reimbursements made for the purpose of
 14 provider reimbursements, \$15,000,000 of the general fund appropriation in D06E02.02
 15 Public School Capital Appropriation made for the purpose of school construction,
 16 ~~\$10,000,000~~ \$13,000,000 of the general fund appropriation in Program N00G00.08
 17 Assistance Payments made for the purpose of cash assistance payments, and, contingent
 18 on the enactment of legislation freezing the net taxable increase phase-in, \$11,910,705 of
 19 the general fund appropriation in Program R00A02.01 State Share of Foundation Aid made
 20 for the purpose of the net taxable increase phase-in may not be expended for those purposes
 21 and instead may only be transferred as follows:

22 (1) \$68,700,000 across State agencies for salaries and wages to offset the
 23 2% reduction in State salary schedules included in Section 20 of this budget bill, contingent
 24 on the enactment of legislation removing a restriction on the ability to award cost-of-living
 25 adjustments in fiscal year 2016;

26 (2) ~~\$68,000,000~~ \$68,100,000 to Program R00A02.01 State Share of
 27 Foundation Aid for funding of the Geographic Cost of Education Index;

28 (3) ~~\$14,400,000~~ \$15,100,000 to Program M00Q01.03 Medical Care Provider
 29 Reimbursements to restore primary care and specialty physician evaluation and
 30 management rates to ~~93%~~ 90.9% of Medicare effective April 1, 2015;

31 (4) \$6,500,000 to Program M00Q01.10 Medicaid Behavioral Health
 32 Provider Reimbursements to maintain community mental health provider reimbursement
 33 rates at the rate in effect January 1, 2015;

34 (5) \$4,800,000 to Program M00Q01.03 Medical Care Provider
 35 Reimbursements to maintain coverage for pregnant women between 185% to 250% of the
 36 federal poverty level beyond January 1, 2016, and expanded family planning services for
 37 women up to 200% of the federal poverty level beyond January 1, 2016;

38 (6) \$4,800,000 to Program M00Q01.03 Medical Care Provider
 39 Reimbursements to maintain Community First Choice, private duty nursing, medical day

42

1 care, personal care, and home- and community-based provider reimbursement rates at the
2 rate in effect January 1, 2015;

3 (7) \$2,200,000 to Program M00M01.02 Community Services to support
4 purchase of care contracts for individual and family support services;

5 (8) \$2,100,000 to Program M00Q01.04 Office of Health Services to support
6 adult day care grants;

7 (9) \$2,000,000 to Program M00L01.02 Community Services to expand
8 substance abuse treatment targeted at individuals with heroin addiction;

9 (10) \$1,800,000 to Program R00A03.01 Maryland School for the Blind for
10 additional program support;

11 (11) \$1,700,000 to Program R00A02.07 Students With Disabilities to
12 provide rate increases to non-public placement providers; and

13 (12) ~~\$1,600,000~~ \$1,000,000 to Program M00Q01.10 Medicaid Behavioral
14 Health Provider Reimbursements to restore psychiatrist evaluation and management rates
15 to ~~93%~~ 90.9% of Medicare effective April 1, 2015;

16 (13) \$15,000,000 to Program M00F03.04 Family Health and Chronic
17 Disease Services to provide an operating grant to Dimensions Healthcare System for Prince
18 George's County Hospital Center;

19 (14) \$5,700,000 to Program M00Q01.03 Medical Care Provider
20 Reimbursements to maintain nursing home reimbursement rates at the rate in effect
21 January 1, 2015;

22 (15) \$3,000,000 to Program M00M01.02 Community Services to support
23 crisis resolution services; and

24 (16) \$125,000 to Program M00F03.04 Family Health and Chronic Disease
25 Services to provide additional support for children's medical day care services.

26 Funds not used for these restricted purposes may not be transferred by budget
27 amendment or otherwise to any other purpose and shall revert to the General Fund or, in
28 the case of funds from the Dedicated Purpose Account, remain within that account.

29 Further provided that nothing in this Section shall limit the Governor's ability to
30 decide which, if any, restriction to implement in whole or in part, and which source of and
31 amount of funding to use in implementing a particular restricted purpose.

32 Further provided that the Department of Budget and Management shall report to
33 the budget committees by August 15, 2015, on which, if any, restriction has been
34 implemented.

1 SECTION 49. AND BE IT FURTHER ENACTED, That it is the intent of the General
 2 Assembly that, in fiscal 2015 and 2016, the Developmental Disabilities Administration
 3 within the Department of Health and Mental Hygiene shall:

4 (1) determine all cost savings realized due to nonpayment to providers for
 5 weather-related closures;

6 (2) implement a methodology to distribute funds from cost savings realized
 7 due to nonpayment to providers for weather-related closures to:

8 (i) providers that experienced loss of revenue due to weather-related
 9 closures; and

10 (ii) residential service providers that experienced weather-related
 11 costs including staff overtime, resident relocation, or other costs necessary to ensure health
 12 and safety; and

13 (3) distribute, based on the proportion of financial loss reported by each
 14 provider and to the extent funds are available in the budget, all funds from cost savings
 15 realized due to nonpayment to providers for weather-related closures to providers
 16 submitting required information.

17 To be eligible to receive redistributed funds from cost savings realized due to
 18 nonpayment to providers for weather-related closures, a provider shall report to the
 19 department:

20 (1) the date or dates of each weather-related absence for which a claim is
 21 being submitted;

22 (2) a detailed listing of financial losses and/or increased costs directly
 23 attributed to each weather-related absence; and

24 (3) an explanation of how the claimed amount of financial losses and
 25 increased costs were determined.

26 The department shall prepare guidelines and instructions for providers to submit
 27 weather-related claims. In addition, the department must, within 30 days after the end of
 28 the fiscal year, report to the committees the amount of funds from cost savings realized due
 29 to nonpayment to providers that is distributed to providers in fiscal 2015 and 2016.

30 SECTION ~~24. 49.~~ 50. AND BE IT FURTHER ENACTED, That numerals of this bill
 31 showing subtotals and totals are informative only and are not actual appropriations. The
 32 actual appropriations are in the numerals for individual items of appropriation. It is the
 33 legislative intent that in subsequent printings of the bill the numerals in subtotals and
 34 totals shall be administratively corrected or adjusted for continuing purposes of
 35 information, in order to be in arithmetic accord with the numerals in the individual items.

1 SECTION ~~25~~ ~~50~~ 51. AND BE IT FURTHER ENACTED, That pursuant to the
2 provisions of Article III, Section 52(5a) of the Maryland Constitution, the following total of
3 all proposed appropriations and the total of all estimated revenues available to pay the
4 appropriations for the 2016 fiscal year are submitted.

BUDGET SUMMARY (\$)**Fiscal Year 2015**

1			
2			
3	General Fund Balance, June 30, 2014		147,557,417
4	available for 2015 Operations		
5	2015 Estimated Revenues (all funds)		39,665,919,887
6	Reimbursement from reserve for Tax Credits		17,560,000
7	Transfer from other funds		142,924,741
8	2015 Appropriations as amended (all funds)	39,986,407,844	
9	2015 Deficiencies (all funds)	233,182,271	
10	Contingent Reductions	(45,000,000)	
11	Board of Public Works Reductions	(205,255,188)	
12	Across the Board Reductions	(7,500,000)	
13	Estimated Agency General Fund Reversions	(35,078,538)	
14			
15	Subtotal Appropriations (all funds)		39,926,756,389
16			
17	2015 General Funds Reserved for 2016 Operations		35,682,692
18			
18			
19	2015 General Funds Reserved for 2016 Operations		35,682,692
20	2016 Estimated Revenues (all funds)		40,409,890,254
21	Reimbursement from reserve for Tax Credits		17,369,619
22	Transfer from the Revenue Stabilization Account		34,000,000
23	Transfer from other funds		4,000,000
24	2016 Appropriations (all funds)	41,079,574,992	
25	General Fund Reductions contingent upon		
26	legislation	(208,607,719)	
27	Special Fund appropriations contingent upon		
28	legislation	(59,569,402)	
29	Federal Fund appropriations contingent upon		
30	legislation	(7,319,540)	
31	Budget Bill Reductions	(344,118,296)	
32	Estimated Agency General Fund Reversions	(41,149,000)	
33			
34	Subtotal Appropriations (all funds)		40,418,811,035
35			
36	2016 General Fund Unappropriated Balance		47,256,980

1 SUPPLEMENTAL BUDGET NO. 1 – FISCAL YEAR 2016

2 February 4, 2015

3 Mr. President, Mr. Speaker,
4 Ladies and Gentlemen of the General Assembly:5 Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of
6 the Constitution of Maryland, and in accordance with the consent of the
7 (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to
8 House Bill 70 and/or Senate Bill 55 in the form of an amendment to the original budget
9 for the Fiscal Year ending June 30, 2016.10 Supplemental Budget No. 1 will affect previously estimated funds available for
11 budget operations as shown on the following summary statement.12 SUPPLEMENTAL BUDGET SUMMARY

13 Sources:

14 Estimated general fund unappropriated balance
15 July 1, 2016 (per Original Budget) 47,256,980

16 Special Funds

17 J00301 Transportation Trust Fund 25,000,000

18 Total Available 25,000,000

19 Uses:

20 Special Funds 25,000,000
21 25,000,000
22

23 Revised estimated general fund unappropriated
24 Balance July 1, 2016 47,256,980

25 DEPARTMENT OF TRANSPORTATION

26 1. J00A01.03 Facilities and Capital Equipment

27 In addition to the appropriation shown on page
28 38 of the printed bill (first reading file bill),
29 to provide transportation grants to
30 Baltimore City and county and municipal
31 governments.

1 Object .12 Grants, Subsidies and
 2 Contributions 25,000,000

3 Special Fund Appropriation, provided that
 4 these funds intended as transportation
 5 grants shall be allocated as follows:

6	Baltimore City	2,000,000
7	<u>Baltimore County</u>	<u>2,454,898</u>
8	<u>Howard County</u>	<u>942,953</u>
9	County Governments	4,000,000
10	Municipal Governments	19,000,000
11		<u>15,602,149</u>

12 Further provided that \$4,000,000 of this
 13 appropriation to county governments and
 14 ~~\$19,000,000~~ 15,602,149 of this
 15 appropriation to municipal governments
 16 shall be allocated to eligible counties and
 17 municipalities as provided in Sections
 18 8-404 and 8-405 of the Transportation
 19 Article and may be expended only in
 20 accordance with Section 8-408 of the
 21 Transportation Article 25,000,000

22 Further provided that the amounts indicated
 23 for Baltimore County and for Howard
 24 County are in addition to the amounts these
 25 counties will receive under the allocation of
 26 the \$4,000,000 allocated to all county
 27 governments.



HOUSE BILL 70

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Unrestricted Funds	Total Funds
6	Appropriation				
7	0	0	0	0	0
8	0	25,000,000	0	0	25,000,000
9	<u>0</u>	<u>25,000,000</u>	<u>0</u>	<u>0</u>	<u>25,000,000</u>
10	Subtotal				
11	<u>0</u>	<u>25,000,000</u>	<u>0</u>	<u>0</u>	<u>25,000,000</u>
12	Reduction in				
13	Appropriation				
14	0	0	0	0	0
15	0	0	0	0	0
16	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
17	Subtotal				
18	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
19	Net Change in				
20	Appropriation				
21	<u><u>0</u></u>	<u><u>25,000,000</u></u>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>25,000,000</u></u>

Sincerely,

Lawrence J. Hogan, Jr.
Governor

Senate Budget and Taxation Committee

Summary Report on

House Bill 70 – the Budget Bill

and

**House Bill 72 – the Budget Reconciliation and
Financing Act**

**Maryland General Assembly
Annapolis, Maryland**

March 23, 2015

Contents

	<u>Page</u>
Fiscal 2016 Budget – Budget Bill (HB 70) and the Budget Reconciliation and Financing Act of 2015 (HB 72) as Amended by the Senate Budget and Taxation Committee	1
Budget Summary – Fiscal 2015 and 2016.....	3
Proposed Budget Reductions – House Bill 70 – Fiscal 2016 Budget and Fiscal 2015 Deficiency Appropriations.....	4
Legislative Budget Priorities	6
Senate Budget and Taxation Committee – Status as of March 23, 2015	7
Spending Affordability Analysis – Senate Budget and Taxation Committee.	8
State Expenditures – General Funds.....	9
State Expenditures – State Funds.....	10
State Expenditures – All Funds	11
Fiscal Note – Summary of the Budget Bill – House Bill 70	12
General Fund Revenues – Budget Reconciliation and Financing Act of 2015 (HB 72) – Fiscal 2015 and 2016	13
General Fund Transfers – Contingent on the Budget Reconciliation and Financing Act of 2015 (HB 72).....	14
General Fund Reductions – Contingent on the Budget Reconciliation and Financing Act of 2015 (HB 72).....	15
Senate Budget and Taxation Committee Pension Funding Plan.....	16
Proposed Change in Direct State Aid to Public Schools.....	17
Senate Budget and Taxation Committee Action on the Budget Reconciliation and Financing Act of 2015 (HB 72)	18
Committee Budget Plan Compared to Administration Budget Plan – Fiscal 2017-2020.....	24

**Fiscal 2016 Budget
Budget Bill (HB 70) and the Budget Reconciliation and
Financing Act of 2015 (HB 72) as
Amended by the Senate Budget and Taxation Committee**

- 1. Makes Sufficient Reductions to Exceed Affordability Guidelines and to Restore Funding for Legislative Priorities** – The Senate Budget and Taxation Committee’s budget proposal reduces general fund spending \$472 million across fiscal 2015 and 2016. The structural gap between revenues and spending is reduced by about 73%, well above the 50% target recommended by the Spending Affordability Committee. In addition, the savings make it possible to significantly scale back education reductions proposed by the Governor and to restore funding not included in the budget by the Governor for education, health care providers, and State employee salaries.
- 2. Preserves State Fund Balances** – Although the State’s revenues were revised downward in the fall by over \$300.0 million across fiscal 2015 and 2016, budget actions result in a general fund balance of almost \$50.0 million, and the Rainy Day Fund balance will continue at 5% of general fund revenues, an amount estimated to be \$814.1 million.
- 3. Continues to Constrain Spending Growth** – Growth in total State spending is 1.4%. Spending supported by general tax dollars – the general fund – grows 2.6%. This budget growth is below the 3.8% to 4.1% forecasted growth in Maryland’s personal income for calendar 2015 and 2016.
- 4. Maintains the State’s Commitment to the Public Schools** – Under the legislative budget proposal, State support for public schools will be almost \$6.2 billion. Distributions to local school systems will increase an estimated \$138 million, or 2.6%. This increase reflects full funding of the foundation program that the Governor proposed to level fund and, with the cooperation of the Governor, the restoration of funding for the Geographic Cost of Education Index made possible by other budgetary savings.

5. **Accelerates Funding Pension Systems at the Actuarially Determined Amount and Continues a Supplemental Payment –** Providing the actuarially determined amount each year ensures the pension funds will be 100% funded by 2039. Under the legislative plan, the State moves to full actuarial funding seven years early and continues to make a \$75 million supplemental payment until the systems are 85% funded.
6. **Continues to Provide Safety Net Health Care Services to Over One-fifth of Maryland's Population –** Maryland's ongoing commitment to taking advantage of the opportunity to expand Medicaid coverage under the federal Affordable Care Act has resulted in almost 1.2 million of our residents having access to health care. Total funding for health care providers in the Medicaid program approaches \$9 billion. However, the fiscal 2016 budget as introduced challenges the vibrancy of the Medicaid provider network as it included provider rate reductions of \$625 million compared to fiscal 2015 plus other cost containment. The committee has worked to mitigate some of those rate reductions, for example to physicians, nursing homes, and community providers. The committee's budget proposal would also maintain coverage to pregnant women and for family planning, coverage that was not funded in the budget as introduced. In addition, funding for the developmentally disabled increases by over \$100 million over the current year.
7. **Recognizes Efforts of State Workforce –** This year's constrained budget does not include funds for a general salary increase or merit increases in fiscal 2016; however, the committee has identified other budgetary savings that would allow the restoration of the modest 2% cost-of-living raise received by employees in January 2015 that has been rescinded in the fiscal 2016 budget.

Budget Summary
Fiscal 2015 and 2016
(\$ in Millions)

General Fund

	<u>Admin.</u>	<u>House</u>	<u>B&T</u>
<u>Fiscal 2015</u>			
Ending Balance Before Legislative Action	-\$175.2	-\$175.2	-\$175.2
Revenues – Legislation	10.8	10.8	10.8
Fund Transfers – Legislation	142.7	142.5	142.0
Expenditure Reductions – Deficiency Approp.*	3.7	20.0	19.6
Expenditure Reductions – Contingent on BRFA	49.1	50.7	50.7
Adjusted Ending Balance	\$31.1	\$48.8	\$47.9
<u>Fiscal 2016</u>			
Revenues – BRE Estimate	\$16,241.7	\$16,241.7	\$16,241.7
Other Revenues	36.3	36.3	36.3
Revenues – Legislation	17.0	15.1	27.2
Fund Transfers – Legislation	42.2	42.2	42.6
Transfer from Rainy Day Fund	34.0	34.0	34.0
Total Revenues and Balance	\$16,402.2	\$16,418.0	\$16,429.6
Expenditures – Allowance	\$16,581.6	\$16,581.6	\$16,581.6
Expenditure Reductions – Contingent on BRFA	-208.6	-113.5	-111.2
Expenditure Reductions*	-11.1	-280.4	-290.9
Legislative Priorities for Funding Restoration	0.0	178.6	202.6
Rainy Day Fund	0.0	0.0	0.0
Total Expenditures	\$16,361.8	\$16,366.4	\$16,382.1
Ending Balance (Revenues Less Expenditures)	\$40.4	\$51.6	\$47.5

Cash Position

General Fund Balance	\$40.4	\$51.6	\$47.5
Rainy Day Fund Balance – June 30, 2016	814.1	814.1	814.1
Total	\$854.5	\$865.7	\$861.6
Cash and Rainy Day Fund Over 5%	\$40.4	\$51.6	\$47.5

BRE: Board of Revenue Estimates

BRFA: Budget Reconciliation and Financing Act

*Expenditure reductions for the Administration are assumed reversions in fiscal 2015 and 2016.

**Proposed Budget Reductions
House Bill 70
Fiscal 2016 Budget and Fiscal 2015 Deficiency Appropriations
(\$ in Millions)**

General Funds

	<u>House</u>	<u>B&T</u>	<u>Diff.</u>
<u>Local Aid</u>			
Community College Formula	\$9.0	\$9.0	\$0.0
C Education Aid Formulas – Delay Phase-in of Net Taxable Income Adjustment for One Year	11.9	11.9	0.0
C Quality Teacher Incentives – Limit to Teachers Eligible for Stipend in Fiscal 2014	13.4	13.4	0.0
C <i>Out of County Foster Placement Payments Overbudgeted in Fiscal 2015</i>	0.9	0.9	0.0
<i>Restore Fiscal 2015 Funds for Nonpublic Special Education Provider Rates</i>	0.0	-0.4	-0.4
C Extend Phase-in of Library Aid Enhancements	2.3	2.3	0.0
Reduce Aid for Local Health Departments	3.9	3.9	0.0
Level Fund Disparity Grant to Fiscal 2014	0.0	2.1	2.1
Level Fund Police Aid to Fiscal 2014	3.7	3.7	0.0
Total	\$45.2	\$47.0	\$1.7
<u>Medicaid</u>			
C <i>Reduce General Funds Due to Availability of MHIP Funds for Medicaid</i>	\$47.0	\$47.0	\$0.0
<i>Scale Back Deficiency Based on More Recent Estimates of Medicaid Costs</i>	20.0	20.0	0.0
C Delay Reducing Medicaid Deficit Assessment from Hospital Savings	14.5	14.5	0.0
Less Funding for Hospital Presumptive Eligibility	10.0	10.0	0.0
Reduce Academic Health Center CRF Monies to Fund Medicaid	3.6	0.0	-3.6
Fiscal Agent Early Takeover Funding Not Required in Fiscal 2016	5.0	5.0	0.0
Less Funding for Health Homes	4.0	4.0	0.0
C Reduce Medicaid Hospital Expenditures by Eliminating the MHIP Assessment	3.2	3.2	0.0
Less Grant Funding/CRF Available	1.1	0.8	-0.3
Total	\$108.3	\$104.4	-\$3.9
<u>Higher Education</u>			
Level Fund Baltimore City Community College	\$1.5	\$1.4	-\$0.1
Reduce Aid for Private Higher Education Institutions	5.1	5.1	0.0
Total	\$6.6	\$6.5	-\$0.1
<u>Personnel</u>			
C Repeal Pension Corridor Funding Method and Maintain \$75 Million Extra Payment	\$62.7	\$62.7	\$0.0
Judiciary – Employee Increments	5.2	5.2	0.0
Total	\$67.8	\$67.8	\$0.0
<u>State Agencies</u>			
New Positions – Judiciary	\$1.4	\$1.4	\$0.0
Eliminate Funding for Salary Reclassifications – Judiciary	9.5	9.5	0.0
Reduce Operating Expenses – Judiciary	3.4	2.8	-0.6
Apply 2% Across-the-board Reduction to Judiciary and General Assembly	3.0	3.0	0.0
Funds for Medicaid Enterprise Restructuring Information Technology Project	7.8	6.8	-1.0
Use Available CRF Funds for Tobacco Compliance Efforts – Behavioral Health Admin.	2.0	2.0	0.0
Reduce General Funds for Medical Marijuana Commission	1.0	1.0	0.0
Scale Back Developmental Disabilities Provider Rate Increase	6.5	2.6	-3.9
Reduce Funds for Temporary Cash Assistance to Reflect Additional Federal Funds	10.0	13.0	3.0

C Autism Waiver Overbudgeted in Fiscal 2015	2.8	2.8	0.0
C Allow Use of Housing Counseling Fund for Operating Costs	2.4	2.4	0.0
Replace General Funds with Special Funds Available from Higher Vacancy Rate (DHCD)	1.2	1.2	0.0
C MD Park Service Payments to Counties in Lieu of Taxes	2.3	0.0	-2.3
C Use More Waterway Improvement Funds for Administrative Costs	0.9	0.9	0.0
MARBIDCO – Reduce Grants to \$2.9 Million	1.1	1.1	0.0
Reduce Cybersecurity Tax Credit from \$2.0 Million to \$1.5 Million	0.5	0.5	0.0
Other Reductions	0.7	0.7	0.0
Total	\$56.6	\$51.8	-\$4.8
<u>Debt Service/State Reserve Fund/Capital Spending</u>			
Additional Bond Premiums for Debt Service	\$40.0	\$40.0	\$0.0
School Construction Capital Projects – Consider for Bond Funding	0.0	15.0	15.0
Pay Back Local Income Tax Reserve Over 10 Years	90.0	90.0	0.0
Repay of Fiscal 2006 Transfer of Transfer Tax to General Fund	50.0	50.0	0.0
Total	\$180.0	\$195.0	\$15.0
Total General Funds	\$464.5	\$472.4	\$7.9
Reductions Also Incorporated in the Governor’s Budget Proposal	\$171.6	\$163.6	-\$8.1
Total Reductions Proposed in Addition to the Governor’s Proposal	\$292.9	\$308.9	\$16.0

Note: Fiscal 2015 deficiency reductions in italics.

Special Funds

Salary Reclassifications and Increments – Judiciary	\$0.9	\$0.9	\$0.0
Reduce Funds for Academic Health Centers – Use Savings for Medicaid	3.6	0.0	-3.6
C Less Funding for Maryland Health Benefit Exchange	0.1	1.5	1.4
Delete Funds for Consulting Contract – Child Support Enforcement	0.7	0.7	0.0
Reduce Nonpublic School Textbook Funding Consistent with Fiscal 2014 Expenditures	0.3	0.0	-0.3
EmPower Funds Overbudgeted – Housing and Community Development	8.0	8.0	0.0
C Reduce Programs Funded from Chesapeake and Atlantic Coastal Bays 2010 Trust Fund	8.6	8.6	0.0
Reduce Funds for Preservation of Cultural Arts	0.0	0.3	0.3
C Repeal Pension Corridor Funding Method and Maintain \$75 Million Extra Payment	6.0	6.0	0.0
Other Reductions	0.1	0.0	0.0
Total	\$28.3	\$26.1	-\$2.2
<u>Pay-as-you-go Capital</u>			
C Reduce Funds for Open Space, Rural Legacy, and Agricultural Land Preservation	\$37.7	\$37.7	\$0.0
Total	\$37.7	\$37.7	\$0.0
Total Special Funds	\$66.0	\$63.8	-\$2.2

CRF: Cigarette Restitution Fund

DHCD: Department of Housing and Community Development

MARBIDCO: Maryland Agricultural and Resource-Based Industry Development Corporation

MHIP: Maryland Health Insurance Program

C: These items are contingent on passage of the Budget Reconciliation and Financing Act (HB 72).

Legislative Budget Priorities (\$ in Millions)

Administration Contingent Reductions Rejected or Modified

	<u>Admin</u>	<u>House</u>	<u>B&T</u>
Level Fund Education Per Pupil Foundation	\$66.0	\$0.0	\$0.0
Reduce VLT Impact Aid and Transfer to Education Trust Fund	3.9	0.0	0.0
Phase-in State Support for Library for Blind and Handicapped	1.9	0.0	0.0
Delay Establishment of Deaf Culture Digital Library	0.2	0.0	0.0
Community College Formula	13.0	9.0	9.0
Aid to Private Colleges and Universities	6.5	5.1	5.1
Level Fund Local Health Grants to Fiscal 2014	7.8	3.9	3.9
Reduce Academic Health Center CRF Monies to Fund Medicaid	7.2	3.6	0.0
Provider Rates for Developmental Disabilities Administration	9.2	6.5	2.6
Level Fund Juvenile Services Provider Rates to Fiscal 2014	0.8	0.0	0.0
Park Service Payments in Lieu of Taxes in Fiscal 2016	2.5	2.3	0.0
Level Fund Maryland Arts Council to Fiscal 2014	1.4	0.0	0.0
Level Fund Disparity Grant to Fiscal 2014	2.1	0.0	2.1
Total Reductions	\$122.5	\$30.5	\$22.7

Budgeted Funds Restricted for Priorities Not Funded by Governor

Fiscal 2015 2% General Salary Increase	\$68.7	\$68.7
Geographic Cost of Education Index	68.0	68.1
Physician Rates (Primary Care – House/B&T; Specialty – B&T)	14.4	15.1
Psychiatrist Evaluation and Management Rates	1.6	1.0
Community Mental Health Provider Rates	6.5	6.5
Home and Community Based Care Provider Rates	4.8	4.8
Medicaid Coverage for Pregnant Women and Family Planning	4.8	4.8
Developmental Disabilities Purchase of Care Grants	2.2	2.2
Developmental Disabilities Crisis Resolution Services	0.0	3.0
Adult Day Care Center Grants	2.1	2.1
Substance Abuse Treatment – Heroin Addiction	2.0	2.0
Maryland School for the Blind Additional Program Support	1.8	1.8
Nonpublic Special Education Placements Provider Rates	1.7	1.7
Prince George’s County Hospital Center	0.0	15.0
Nursing Home Rates	0.0	5.7
Children’s Medical Day Care Services	0.0	0.1
Total Funding for Priorities Not Funded by Governor	\$178.6	\$202.6

CRF: Cigarette Restitution Fund

VLT: video lottery terminals

Senate Budget and Taxation Committee
Status as of March 23, 2015

	<u>FY 2015</u>	<u>FY 2016</u>
Starting General Fund Balance	\$147,557,417	\$47,893,862
Revenues		
BRE Estimated Revenues – December 2014	\$15,691,891,844	\$16,245,199,325
BRE Revenue Revision – March 2015	-4,308,871	-3,510,156
Prior Budget Reconciliation Legislation	1,000,000	0
Budget Reconciliation Legislation – Revenues	10,828,500	15,778,658
Budget Reconciliation Legislation – Transfers	141,982,741	42,555,658
Other Legislation	0	11,400,000
Additional Revenues	23,288,420	36,250,077
Subtotal Revenues	\$15,864,682,634	\$16,347,673,562
Net Transfer to the GF from the Rainy Day Fund	\$0	\$34,000,000
Subtotal Available Revenues	\$16,012,240,051	\$16,429,567,424
Appropriations		
General Fund Appropriations	\$16,084,276,186	\$16,611,588,954
Deficiencies	254,434,775	0
Board of Public Works Withdrawn Appropriations	-273,750,229	0
Legislative Reductions/Contingent Legislation	-70,323,005	-199,479,829
Estimated Agency Reversions	-30,291,538	-30,000,000
Subtotal Appropriations	\$15,964,346,189	\$16,382,109,125
Closing General Fund Balance	\$47,893,862	\$47,458,299

BRE: Board of Revenue Estimates

GF: general fund

Spending Affordability Analysis
Senate Budget and Taxation Committee
Fiscal 2016
(\$ in Millions)

Target

Estimated Structural Gap (Dec. 2014)	\$650
Target Reduction	\$325

Revenues

	\$16,297
BRE March 2015 Revenue Revision	-4
Chesapeake and Atlantic Coastal Bays 2010	-9
Other One-time Items	-3

Subtotal **\$16,282**

Spending

	\$16,382
Rainy Day Fund	-50
Prince George's Hospital Grant	-15
Medicaid Cigarette Restitution Fund Funding	40
One-time Reductions	25
2% Across-the-board Reduction	91
Pay-as-you-go Capital	-16

Subtotal **\$16,457**

Amount Reduced from Structural Shortfall **\$475**

Remaining Structural Gap **\$175**

BRE: Board of Revenue Estimates

State Expenditures – General Funds (\$ in Millions)

<u>Category</u>	<u>Working Appropriation FY 2015</u>	<u>Allowance FY 2016</u>	<u>SBT Reductions FY 2016</u>	<u>SBT Add Backs FY 2016</u>	<u>SBT Appropriation FY 2016</u>	<u>FY 2015 to FY 2016</u>	
						<u>\$ Change</u>	<u>% Change</u>
Debt Service	\$140.0	\$274.0	-\$40.0	\$0.0	\$234.0	\$94.0	67.1%
County/Municipal	246.0	256.5	-5.8	0.0	250.7	4.7	1.9%
Community Colleges	290.5	307.3	-11.2	0.0	296.1	5.6	1.9%
Education/Libraries	5,770.3	5,878.0	-66.5	69.8	5,881.4	111.0	1.9%
Health	41.7	49.6	-3.9	0.0	45.7	3.9	9.4%
Aid to Local Governments	\$6,348.6	\$6,491.4	-\$87.4	\$69.8	\$6,473.8	\$125.2	2.0%
Foster Care Payments	222.8	193.0	0.0	0.0	193.0	-29.9	-13.4%
Assistance Payments	73.9	76.4	-13.0	0.0	63.4	-10.5	-14.2%
Medical Assistance	2,823.3	2,863.0	-37.4	37.9	2,863.5	40.2	1.4%
Property Tax Credits	82.0	81.7	0.0	0.0	81.7	-0.2	-0.3%
Entitlements	\$3,202.0	\$3,214.1	-\$50.4	\$37.9	\$3,201.6	-\$0.4	0.0%
Health	1,264.8	1,289.8	-5.6	30.8	1,315.0	50.1	4.0%
Human Resources	324.5	358.3	0.0	3.3	361.6	37.1	11.4%
Children's Cabinet Interagency Fund	20.8	22.5	0.0	0.0	22.5	1.7	8.1%
Juvenile Services	278.1	279.4	0.0	2.4	281.8	3.6	1.3%
Public Safety/Police	1,410.1	1,431.5	0.0	15.6	1,447.2	37.1	2.6%
Higher Education	1,287.9	1,305.5	-1.4	31.0	1,335.0	47.1	3.7%
Other Education	389.8	399.7	-5.1	3.7	398.3	8.5	2.2%
Agric./Nat'l. Res./Environment	132.1	118.1	-2.0	1.5	117.6	-14.5	-10.9%
Other Executive Agencies	664.8	653.6	-11.6	6.7	648.7	-16.1	-2.4%
Legislative	82.3	84.3	-0.7	0.9	84.5	2.2	2.7%
Judiciary	429.9	475.0	-23.0	3.6	455.6	25.6	6.0%
Across-the-board Cuts	-7.5	-30.0	-19.9	0.0	-49.9	-42.4	565.0%
State Agencies	\$6,277.7	\$6,387.7	-\$69.3	\$99.5	\$6,417.8	\$140.2	2.2%
Total Operating	\$15,968.3	\$16,367.3	-\$247.1	\$207.2	\$16,327.3	\$359.0	2.2%
Capital ⁽¹⁾	11.5	39.8	-15.0	0.0	24.8	13.2	114.6%
Subtotal	\$15,979.8	\$16,407.0	-\$262.1	\$207.2	\$16,352.1	\$372.2	2.3%
Reserve Funds	14.8	200.0	-140.0	0.0	60.0	45.2	305.8%
Appropriations	\$15,994.6	\$16,607.0	-\$402.1	\$207.2	\$16,412.1	\$417.5	2.6%
Reversions	-30.3	-30.0	0.0	0.0	-30.0	0.3	-0.9%
Grand Total	\$15,964.3	\$16,577.0	-\$402.1	\$207.2	\$16,382.1	\$417.7	2.6%

⁽¹⁾ Includes the Sustainable Communities Tax Credit Reserve Fund.

Note: The fiscal 2015 working appropriation reflects \$197.8 million in reductions approved by the Board of Public Works on January 7. It also includes deficiencies, \$66.6 million in Senate Budget and Taxation Committee reductions to the deficiencies of which \$47.0 million is contingent on legislation, \$3.7 million in targeted reversions, and \$7.5 million in savings from Section 22 of the budget bill (HB 70). The fiscal 2016 allowance reflects \$297.9 million in reductions from Sections 19, 20, 21, and 23 of the budget bill and targeted reversions. The Senate Budget and Taxation Committee reductions include \$82.6 million contingent on legislation.

State Expenditures – State Funds (\$ in Millions)

Category	Working Appropriation FY 2015	Allowance FY 2016	SBT		SBT Add Backs FY 2016	SBT Appropriation FY 2016	FY 2015 to FY 2016	
			Reductions FY 2016	SBT FY 2016			\$ Change	% Change
Debt Service	\$1,283.3	\$1,402.0	-\$40.0	\$0.0	\$1,362.0	\$78.7	6.1%	
County/Municipal	508.9	543.3	-18.7	0.0	524.6	15.8	3.1%	
Community Colleges	290.5	307.3	-11.2	0.0	296.1	5.6	1.9%	
Education/Libraries	6,161.2	6,272.0	-66.5	69.8	6,275.4	114.1	1.9%	
Health	41.7	49.6	-3.9	0.0	45.7	3.9	9.4%	
Aid to Local Governments	\$7,002.3	\$7,172.2	-\$100.2	\$69.8	\$7,141.8	\$139.5	2.0%	
Foster Care Payments	228.3	197.8	0.0	0.0	197.8	-30.5	-13.4%	
Assistance Payments	92.5	93.0	-13.0	0.0	80.0	-12.5	-13.5%	
Medical Assistance	3,808.4	3,817.7	-37.4	38.9	3,819.2	10.8	0.3%	
Property Tax Credits	82.0	81.7	0.0	0.0	81.7	-0.2	-0.3%	
Entitlements	\$4,211.2	\$4,190.2	-\$50.4	\$38.9	\$4,178.7	-\$32.5	-0.8%	
Health	1,739.3	1,720.1	-7.1	33.5	1,746.5	7.2	0.4%	
Human Resources	421.4	449.6	-0.8	3.4	452.2	30.9	7.3%	
Children's Cabinet Interagency Fund	20.8	22.5	0.0	0.0	22.5	1.7	8.1%	
Juvenile Services	283.1	284.3	0.0	2.4	286.7	3.6	1.3%	
Public Safety/Police	1,628.2	1,652.1	0.0	17.2	1,669.2	41.0	2.5%	
Higher Education	5,381.4	5,490.9	-1.4	31.0	5,520.4	139.0	2.6%	
Other Education	451.6	447.4	-5.1	3.9	446.2	-5.3	-1.2%	
Transportation	1,671.4	1,751.9	0.0	6.6	1,758.5	87.1	5.2%	
Agric./Nat'l. Res./Environment	360.5	379.5	-10.6	4.0	372.8	12.3	3.4%	
Other Executive Agencies	1,356.0	1,328.0	-20.5	13.7	1,321.2	-34.8	-2.6%	
Legislative	82.3	84.3	-0.7	0.9	84.5	2.2	2.7%	
Judiciary	494.0	540.8	-24.1	3.6	520.3	26.2	5.3%	
Across-the-board Cuts	-7.5	-30.0	-25.7	0.0	-55.7	-48.2	642.1%	
State Agencies	\$13,882.6	\$14,121.5	-\$96.0	\$120.0	\$14,145.5	\$262.9	1.9%	
Total Operating	\$26,379.5	\$26,886.0	-\$286.6	\$228.7	\$26,828.1	\$448.6	1.7%	
Capital ⁽¹⁾	1,712.4	2,042.1	-39.9	1.5	2,003.8	291.4	17.0%	
– Transportation	1,449.4	1,726.5	0.0	0.0	1,726.5	277.0	19.1%	
– Environment	198.6	194.0	0.0	0.0	194.0	-4.6	-2.3%	
– Other	64.3	121.6	-39.9	1.5	83.3	19.0	29.5%	
Subtotal	\$28,091.9	\$28,928.1	-\$326.5	\$230.3	\$28,831.9	\$740.0	2.6%	
Reserve Funds	14.8	200.0	-140.0	0.0	60.0	45.2	305.8%	
Appropriations	\$28,106.7	\$29,128.1	-\$466.5	\$230.3	\$28,891.9	\$785.2	2.8%	
Reversions	-30.3	-30.0	0.0	0.0	-30.0	0.3	-0.9%	
Grand Total	\$28,076.4	\$29,098.1	-\$466.5	\$230.3	\$28,861.9	\$785.5	2.8%	

⁽¹⁾ Includes the Sustainable Communities Tax Credit Reserve Fund.

Note: The fiscal 2015 working appropriation reflects \$205.3 million in reductions approved by the Board of Public Works on January 7 and additional special funds spending of \$6.8 million due to funding swaps. It also includes deficiencies, \$66.6 million in Senate Budget and Taxation Committee reductions to the deficiencies of which \$47.0 million is contingent on legislation, \$3.7 million in targeted reversions, and \$7.5 million in savings from Section 22 of the budget bill (HB 70). The fiscal 2016 allowance reflects \$25.0 million in spending from Supplemental Budget No. 1, \$326.4 million in reductions from Sections 19, 20, 21, and 23 of the budget bill and targeted reversions. Senate Budget and Taxation Committee reductions include \$134.9 million contingent on legislation. The committee add backs include \$7.5 million in additional special fund spending due to funding swaps.

State Expenditures – All Funds (\$ in Millions)

Category	Working Appropriation FY 2015	Allowance FY 2016	SBT		SBT Add Backs FY 2016	SBT Appropriation FY 2016	FY 2015 to FY 2016	
			Reductions FY 2016	SBT FY 2016			\$ Change	% Change
Debt Service	\$1,294.8	\$1,413.5	-\$40.0	\$0.0	\$1,373.5	\$78.7	6.1%	
County/Municipal	562.0	609.2	-18.7	0.0	590.5	28.6	5.1%	
Community Colleges	290.5	307.3	-11.2	0.0	296.1	5.6	1.9%	
Education/Libraries	6,963.5	7,119.3	-66.5	69.8	7,122.6	159.1	2.3%	
Health	46.2	54.1	-3.9	0.0	50.2	3.9	8.5%	
Aid to Local Governments	\$7,862.3	\$8,089.9	-\$100.2	\$69.8	\$8,059.5	\$197.2	2.5%	
Foster Care Payments	319.0	296.5	0.0	0.0	296.5	-22.5	-7.1%	
Assistance Payments	1,457.0	1,352.6	-13.0	0.0	1,339.6	-117.5	-8.1%	
Medical Assistance	9,920.9	9,742.2	-63.5	107.4	9,786.1	-134.8	-1.4%	
Property Tax Credits	82.0	81.7	0.0	0.0	81.7	-0.2	-0.3%	
Entitlements	\$11,778.9	\$11,473.0	-\$76.5	\$107.4	\$11,503.9	-\$275.0	-2.3%	
Health	2,751.2	2,662.1	-66.0	34.6	2,630.8	-120.4	-4.4%	
Human Resources	935.9	947.4	-1.1	7.0	953.3	17.4	1.9%	
Children's Cabinet Interagency Fund	20.8	22.5	0.0	0.0	22.5	1.7	8.1%	
Juvenile Services	290.2	291.7	0.0	2.4	294.1	3.8	1.3%	
Public Safety/Police	1,658.2	1,682.0	0.0	17.4	1,699.4	41.2	2.5%	
Higher Education	5,381.4	5,490.9	-1.4	31.0	5,520.4	139.0	2.6%	
Other Education	715.2	695.0	-5.1	5.2	695.1	-20.1	-2.8%	
Transportation	1,765.1	1,846.8	0.0	6.7	1,853.5	88.4	5.0%	
Agric./Nat'l. Res./Environment	431.6	443.6	-10.6	4.5	437.5	5.9	1.4%	
Other Executive Agencies	1,932.7	1,894.9	-20.6	15.4	1,889.8	-43.0	-2.2%	
Legislative	82.3	84.3	-0.7	0.9	84.5	2.2	2.7%	
Judiciary	495.8	540.9	-24.2	3.6	520.4	24.6	5.0%	
Across-the-board Cuts	-7.5	-30.0	-31.6	0.0	-61.6	-54.1	721.6%	
State Agencies	\$16,453.2	\$16,572.1	-\$161.3	\$128.7	\$16,539.6	\$86.4	0.5%	
Total Operating	\$37,389.1	\$37,548.6	-\$378.0	\$305.9	\$37,476.5	\$87.4	0.2%	
Capital ⁽¹⁾	2,544.1	3,007.3	-39.9	2.2	2,969.7	425.6	16.7%	
- Transportation	2,213.3	2,587.3	0.0	0.0	2,587.3	374.1	16.9%	
- Environment	239.9	238.9	0.0	0.0	238.9	-1.0	-0.4%	
- Other	90.9	181.1	-39.9	2.2	143.4	52.6	57.8%	
Subtotal	\$39,933.2	\$40,555.9	-\$417.9	\$308.1	\$40,446.1	\$513.0	1.3%	
Reserve Funds	14.8	200.0	-140.0	0.0	60.0	45.2	305.8%	
Appropriations	\$39,948.0	\$40,755.9	-\$557.9	\$308.1	\$40,506.1	\$558.2	1.4%	
Reversions	-30.3	-30.0	0.0	0.0	-30.0	0.3	-0.9%	
Grand Total	\$39,917.7	\$40,725.9	-\$557.9	\$308.1	\$40,476.1	\$558.5	1.4%	

⁽¹⁾ Includes the Sustainable Communities Tax Credit Reserve Fund.

Note: The fiscal 2015 working appropriation reflects \$205.3 million in reductions approved by the Board of Public Works on January 7 and additional special fund spending of \$6.8 million due to funding swaps. It also includes deficiencies, \$66.6 million in Senate Budget and Taxation Committee reductions to the deficiencies of which \$47.0 million is contingent on legislation, \$3.7 million in targeted reversions, and \$7.5 million in savings from Section 22 of the budget bill (HB 70). The fiscal 2016 allowance reflects \$25.0 million in spending from Supplemental Budget No. 1, \$344.1 million in reductions from Sections 19, 20, 21, and 23 of the budget bill and targeted reversions. Senate Budget and Taxation Committee reductions include \$140.9 million contingent on legislation. The committee add backs include \$7.5 million in additional special fund spending due to funding swaps.

Fiscal Note

Summary of the Budget Bill – House Bill 70

	<u>General Funds</u>	<u>Special Funds</u>	<u>Federal Funds</u>	<u>Higher Education Funds</u>	<u>Total Funds</u>
Governor's Allowance					
Fiscal 2015 Budget	\$16,034,669,194	\$8,084,705,890	\$11,841,285,714	\$4,024,798,408	\$39,985,459,206 ⁽¹⁾
Fiscal 2016 Budget	16,581,588,954	8,382,472,744	11,627,804,125	4,113,590,873	40,705,456,696 ⁽²⁾
Supplemental Budget No. 1					
Fiscal 2015 Deficiencies	\$0	\$0	\$0	\$0	\$0
Fiscal 2016 Budget	0	25,000,000	0	0	25,000,000
Subtotal	\$0	\$25,000,000	\$0	\$0	\$25,000,000
Budget Reconciliation and Financing Act of 2015					
Fiscal 2015 Deficiencies	-\$47,000,000	\$0	\$0	\$0	-\$47,000,000
Fiscal 2016 Contingent Reductions	-84,863,497	-33,458,332 ⁽³⁾	3,365,000 ⁽³⁾	0	-114,956,829
Subtotal	-\$131,863,497	-\$33,458,332	\$3,365,000	\$0	-\$161,956,829
Budget and Taxation Committee Reductions					
Fiscal 2015 Deficiencies	-\$23,323,005	\$2,535,000 ⁽⁴⁾	\$0	\$0	-\$20,788,005
Fiscal 2016 Budget	-114,616,332	-7,782,302 ⁽⁵⁾	-16,955,132 ⁽⁵⁾	0	-139,353,766
Total Reductions	-\$137,939,337	-\$5,247,302	-\$16,955,132	\$0	-\$160,141,771
Appropriations					
Fiscal 2015 Budget	\$15,964,346,189	\$8,087,240,890	\$11,841,285,714	\$4,024,798,408	\$39,917,671,201
Fiscal 2016 Budget	16,382,109,125	8,366,232,110	11,614,213,993	4,113,590,873	40,476,146,101
Change	\$417,762,936	\$278,991,220	-\$227,071,721	\$88,792,465	\$558,474,900

⁽¹⁾ Reflects \$188.2 million in proposed deficiencies, including \$205.4 million in general funds, -\$31.6 million in special funds, \$15.4 million in federal funds, and -\$0.9 million in current unrestricted funds. Reversion assumptions total \$30.3 million, including \$30.0 million in unspecified reversions, and \$0.3 million in targeted reversions. There is also a -\$7.5 million across-the-board reduction to reflect savings from a Voluntary Separation Program. This also includes \$4.8 million in special funds that will be added back by budget amendment in fiscal 2015 to replace general fund reductions adopted by the Board of Public Works on January 7, 2015.

⁽²⁾ Reflects estimated general fund reversions of \$30.0 million. Across-the-board reductions total \$344.1 million reflecting a statewide 2% reduction, the Voluntary Separation Program, no funding for employee increments, and elimination of the 2% general salary increase provided in fiscal 2015.

⁽³⁾ Includes \$18.9 million in special funds and \$9.3 million in federal funds that will be added back to the budget by budget amendment in fiscal 2016 to replace general

⁽⁴⁾ Includes \$2.0 million in special funds that will be added back to the budget by budget amendment in fiscal 2016 to replace general fund reductions.

⁽⁵⁾ Includes \$4.3 million in special funds and \$68.5 million in federal funds that will be added back to the budget by budget amendment in fiscal 2016 related to restricted funds to restore legislative priorities or general fund reductions.

General Fund Revenues
Budget Reconciliation and Financing Act of 2015 (HB 72)
Fiscal 2015 and 2016
(\$ in Millions)

	<u>Admin.</u>	<u>House</u>	<u>B&T</u>
Fiscal 2015 Revenues			
Accelerate MCO Medical Loss Ratio Payment	\$10.0	\$10.0	\$10.0
Divert Sunny Day Repayment to General Fund	0.8	0.8	0.8
Total Fiscal 2014 Revenues	\$10.8	\$10.8	\$10.8
Fiscal 2016 Revenues			
Chesapeake and Atlantic Coastal Bays 2010 Trust Fund	\$8.6	\$8.6	\$8.6
Limit Earned Income Tax Credit to State Residents	3.8	3.8	3.8
Less Premium Tax Revenues for Health Benefit Exchange	1.5	0.1	1.5
Abandoned Property – Repeal Notification in Newspapers	0.6	0.0	0.0
Divert Sunny Day Repayment to General Fund	1.8	1.8	1.8
Unallocated Film Tax Credit	0.7	0.7	0.0
Total Fiscal 2015 Revenues	\$17.0	\$15.1	\$15.8
Other Legislation Pending Before the Legislature			
Tax Amnesty (SB 763)	\$0.0	\$0.0	\$11.4
Total – Other Legislation	\$0.0	\$0.0	\$11.4

MCO: managed care organization (Medicaid)

**General Fund Transfers
Contingent on the Budget Reconciliation
and Financing Act of 2015 (HB 72)
(\$ in Millions)**

	Admin. <u>Plan</u>	<u>House</u>	<u>B&T</u>
Transfers – Fiscal 2015			
Program Open Space Unencumbered Balance	\$10.5	\$10.5	\$10.5
Waterway Improvement Fund	2.2	2.2	2.2
Bay Restoration Fund	1.4	1.4	1.4
Strategic Energy Investment Fund	6.0	6.0	6.0
Jane E. Lawton Conservation Loan Fund	3.0	3.0	3.0
Heritage Areas Authority Financing Fund	0.2	0.0	0.0
Sustainable Communities Tax Credit Fund	0.1	0.1	0.1
Baltimore City Community College	4.0	4.0	3.5
Board of Nursing	2.5	2.5	2.5
Board of Physicians	1.8	1.8	1.8
Board of Pharmacists	1.6	1.6	1.6
Spinal Cord Trust Fund	0.5	0.5	0.5
Health Personnel Shortage Incentive Fund (MHEC)	1.7	1.7	1.7
Mortgage Lender Originator Fund	3.0	3.0	3.0
Helicopter Replacement Fund	0.3	0.3	0.3
State Unemployment Trust Fund	4.0	4.0	4.0
Local Income Tax Reserve Fund	100.0	100.0	100.0
Total Transfers	\$142.7	\$142.5	\$142.0
Transfers – Fiscal 2016			
Transfer Tax	\$37.7	\$37.7	\$37.7
Spinal Cord Trust Fund	0.5	0.5	0.5
State Unemployment Trust Fund	4.0	4.0	4.0
Fund for Preservation of Cultural Arts	0.0	0.0	0.3
Total Transfers	\$42.2	\$42.2	\$42.6

MHEC: Maryland Higher Education Commission

**General Fund Reductions
Contingent on the Budget Reconciliation
and Financing Act of 2015 (HB 72)
(\$ in Millions)**

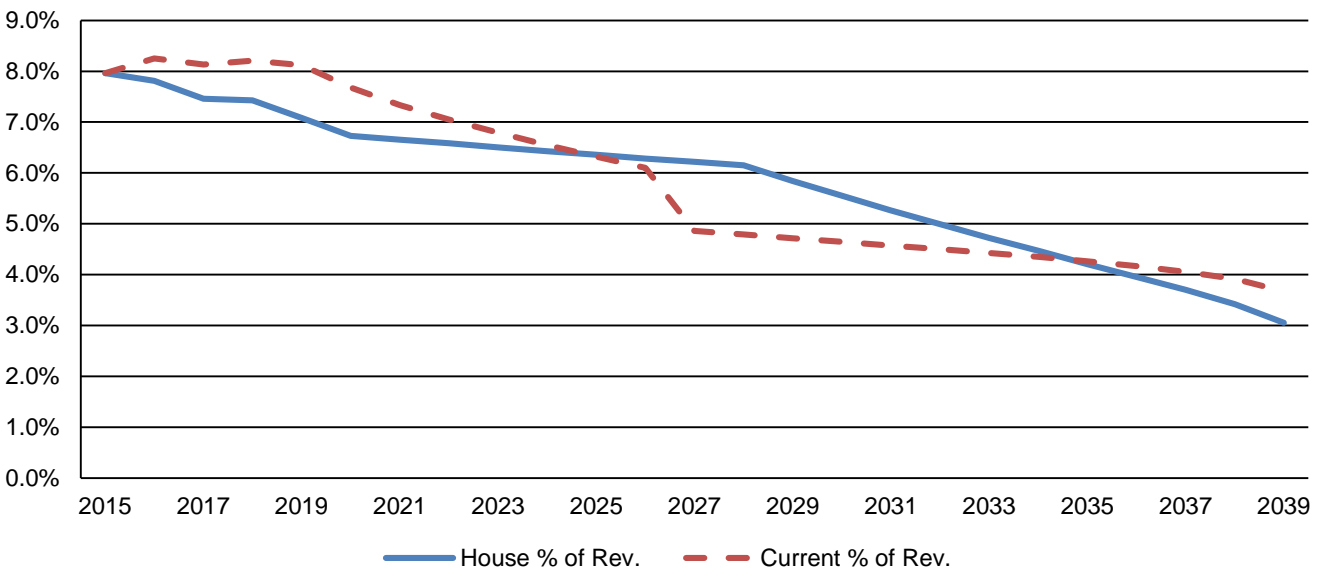
	<u>House</u>	<u>B&T</u>
Contingent Reductions – Fiscal 2015		
Authorize Maryland Health Insurance Program Balance for Medicaid	\$47.0	\$47.0
Autism Waiver/Out of County Placements Overbudgeted	3.7	3.7
Total Reductions	\$50.7	\$50.7
Contingent Reductions – Fiscal 2016		
Delay Net Taxable Income Formula Phase-in for One Year	\$11.9	\$11.9
Quality Teacher Incentives – Limit Teachers Eligible for Stipend	13.4	13.4
Phase-in Library Aid Formula Enhancements	2.3	2.3
Delay Reducing Medicaid Deficit Assessment from Hospital Savings	14.5	14.5
Medicaid Savings from Eliminating Hospital Assessment for MHIP	3.2	3.2
Eliminate Park Service Payments in Lieu of Taxes in Fiscal 2016	2.3	0.0
Swap Waterway Improvement Funds for General Funds	0.9	0.9
Allow Use of Housing Counseling Fund for Operating Costs	2.4	2.4
Repeal Pension Corridor Funding/Maintain \$75 Million Extra Payment	62.7	62.7
Total Reductions	\$113.5	\$111.2

MHIP: Maryland Health Insurance Program

Senate Budget and Taxation Committee Pension Funding Plan

- The Senate Budget and Taxation Committee’s pension funding plan requires the State to make annual supplemental payments to the pension fund of \$75 million in excess of the actuarially determined contribution until the system is 85% funded, which is projected to be fiscal 2028.
- Under the plan, the pension fund is projected to reach the 80% funding level by fiscal 2023, the original goal established by the 2011 pension reform legislation.
- The plan will make Maryland the only AAA-rated state that is required by law to make an annual supplemental contribution to its pension fund, even though several AAA-rated states (including Virginia) have worse pension funding levels than Maryland.
- According to the General Assembly’s consulting actuary, the plan is a “substantial step forward” in implementing a pension funding plan that is consistent with current actuarial practice. It also, according to the State Retirement and Pension System’s own actuary, achieves 100% funded status at the same time as current law.

Projected State Pension Funding as a Percent of General Fund Revenues



Source: Cheiron, Department of Legislative Services

Proposed Change in Direct State Aid to Public Schools Fiscal 2016

County	Current Law	Governor's Plan	Percent		Difference vs.		Percent
			Difference ¹	Difference	Governor's Plan	Difference	
Allegany	\$78,266,723	\$77,062,773	-\$1,203,950	-1.5%	\$830,083	\$830,083	1.1%
Anne Arundel	345,113,947	335,530,425	-9,583,522	-2.8%	8,976,931	8,976,931	2.7%
Baltimore City	899,879,564	878,031,938	-21,847,626	-2.4%	21,620,684	21,620,684	2.5%
Baltimore	623,594,263	612,939,557	-10,654,706	-1.7%	10,654,706	10,654,706	1.7%
Calvert	81,128,979	78,737,324	-2,391,655	-2.9%	2,112,960	2,112,960	2.7%
Caroline	50,383,645	49,643,994	-739,651	-1.5%	548,632	548,632	1.1%
Carroll	132,919,986	129,572,709	-3,347,277	-2.5%	2,837,997	2,837,997	2.2%
Cecil	101,037,595	99,278,702	-1,758,893	-1.7%	1,245,031	1,245,031	1.3%
Charles	165,083,541	160,412,384	-4,671,157	-2.8%	3,762,086	3,762,086	2.3%
Dorchester	40,247,454	39,667,445	-580,009	-1.4%	445,470	445,470	1.1%
Frederick	235,429,161	228,830,675	-6,598,486	-2.8%	6,199,797	6,199,797	2.7%
Garrett	20,924,945	20,614,440	-310,505	-1.5%	206,911	206,911	1.0%
Harford	205,142,622	201,896,534	-3,246,088	-1.6%	2,490,266	2,490,266	1.2%
Howard	232,658,711	226,983,442	-5,675,269	-2.4%	5,532,839	5,532,839	2.4%
Kent	9,733,700	9,625,635	-108,065	-1.1%	108,065	108,065	1.1%
Montgomery	654,984,472	629,475,714	-25,508,758	-3.9%	25,508,758	25,508,758	4.1%
Prince George's	1,068,547,831	1,030,550,421	-37,997,410	-3.6%	32,976,564	32,976,564	3.2%
Queen Anne's	35,238,201	34,455,194	-783,007	-2.2%	685,120	685,120	2.0%
St. Mary's	100,042,958	98,335,529	-1,707,429	-1.7%	1,312,440	1,312,440	1.3%
Somerset	29,157,295	28,745,742	-411,553	-1.4%	306,010	306,010	1.1%
Talbot	13,633,939	13,482,035	-151,904	-1.1%	151,904	151,904	1.1%
Washington	166,678,637	164,063,649	-2,614,988	-1.6%	1,939,985	1,939,985	1.2%
Wicomico	134,436,712	132,467,691	-1,969,021	-1.5%	1,496,987	1,496,987	1.1%
Worcester	19,813,372	19,595,824	-217,548	-1.1%	217,548	217,548	1.1%
Unallocated	60,601,694	60,462,687	-139,007	-0.2%	-13,260,993	-13,260,993	-21.9%
Total	\$5,504,679,947	\$5,360,462,463	-\$144,217,484	-2.6%	\$5,479,369,243	\$118,906,780	2.2%

¹ Includes \$68.1 million in reductions to Geographic Cost of Education Index (GCEI) grants.

² The per pupil foundation amount is level funded under the Governor's plan. The Senate Budget and Taxation Committee plan fully funds the per pupil foundation amount (a difference of \$64.0 million). In addition, the committee plan restores the GCEI grants to full funding by providing an additional \$68.1 million. However, restoration of the GCEI funding is at the discretion of the Governor.

Senate Budget and Taxation Committee Action on the Budget Reconciliation and Financing Act of 2015 (HB 72)

The Budget Reconciliation and Financing Act of 2015, as amended¹ by the Senate Budget and Taxation Committee, accomplishes the following for the general fund:

Fiscal 2015 Fund Transfers	\$142.0 million
Fiscal 2016 Fund Transfers	42.6 million
Fiscal 2015 Revenues	10.8 million
Fiscal 2016 Revenues	15.8 million
Fiscal 2015 Expenditure Reductions	50.7 million
Fiscal 2016 Expenditure Reductions	111.2 million
Total Budgetary Action	\$373.1 million

Amend.
No.

Strikes the requirement that the Comptroller publish in newspapers of general circulation notices of abandoned property, authorizes the establishment of an electronic database with access via a website (bill pages 8-9)

Maryland Agricultural and Resource-Based Industry Development Corporation – Reduces the mandated funding level from \$4.0 million to \$2.875 million for fiscal 2016 through 2024 and extends the period for the corporation to receive a grant by three years (page 10)

Requires local school boards to report to the State if that system has a structural deficit that requires a transfer of reserve funds (pages 10-12)

Education Aid – Concurs with striking a provision that would have frozen the target per pupil foundation amount for fiscal 2016 but alters the mandated growth rates for fiscal 2017 through 2020 (pages 12-15)

2

Education Aid – Extends the phase-in of the Net Taxable Income grants by one year to fiscal 2019 (page 15)

Community College Funding Formula – Concurs with striking the provisions as introduced to reduce the Cade formula funding by \$13 million and instead reruns the formula and restores \$4 million in fiscal 2016; but also alters the out-year percentages to moderate growth (pages 16-19)

3

Baltimore City Community College Formula – Alters the out-year funding percentages to moderate growth (page 20)

4

¹ Provisions added or amended in whole or in part, except by a technical amendment, are noted in *italics*.

Sellinger Formula – Concurs with striking the provision to reduce the Sellinger formula by \$6.5 million and instead restores \$1.4 million in fiscal 2016; but also alters the out-year percentages to moderate growth (pages 20-22)

5

Deaf Culture Digital Library – Strikes the provision to delay the implementation of the Deaf Culture Digital Library (page 23)

Library Aid – Slows and extends the phase-in of mandated increases to the per resident amount for aid to regional and State library resource centers and local public libraries through fiscal 2025 (pages 23-24)

Maryland Library for the Blind and Physically Handicapped – Strikes a provision that would have phased-in mandated State support for the library (pages 24-25)

Local Health Grants – Strikes a provision that would have frozen fiscal 2016 funding for local health grants at the fiscal 2014 level (pages 25-26)

Developmental Disabilities Administration Provider Rates – Strikes a provision that would have reduced the mandated rate increase for community service providers from 3.5% to 1.75% for fiscal 2016 (page 26)

Academic Health Centers – Strikes a provision that would have reduced the mandated funding from the Cigarette Restitution Fund for academic health centers (pages 26-27)

Maryland Health Benefit Exchange – Strikes a provision that would have removed the mandated funding requirement for the exchange (page 27)

Disparity Grant – Strikes the provision that would have frozen the disparity grant at a reduced level beginning in fiscal 2016 (pages 27-28)

Developmental Disabilities Provider Rates – Alters the accountability provisions related to community providers and direct employee wages to reflect a change in out-year mandated growth rate (page 28)

6

Developmental Disabilities Provider Rates – Alters the out-year rates to moderate growth but extends the mandated growth rate period to fiscal 2020 (pages 28-29)

7

Park Revenue Sharing – Strikes a provision that prohibits park revenue sharing payments to counties in fiscal 2015 and 2016 (page 29)

8

Waterway Improvement Fund – Allows the use of the fund for fund-related administrative expenses under the Department of Natural Resources, allowing for a contingent reduction of \$875,000 in general funds in fiscal 2016 (page 30)

State Police Helicopter Replacement Fund – Permanently repeals the fund (pages 30-31)

Local Police Aid – Alters the mandated funding level for State Aid for Police Protection grants to \$67,277,067 for fiscal 2015 and 2016 (page 31)

Transfer Tax Repayment – Restores a provision that repeals the requirement that transfer tax funds diverted to the general fund since fiscal 2006 be repaid (pages 31, 37-38)

9

Maryland State Arts Council – Strikes a provision that would have set the fiscal 2016 mandated funding level at the fiscal 2014 level (pages 31-32)

Prevailing Wage Penalties – Strikes a provision to increase liquidated damages for specific violations under the Prevailing Wage law (pages 32)

10

Use of the Strategic Energy Investment Fund – Authorizes grants for combined heat and power projects at industrial facilities from the Strategic Energy Investment Fund (pages 32-33)

11

Local Income Tax Reserve – Modifies the repayment of funds from the local income tax reserve account to \$10 million per year through fiscal 2025 (pages 33-34, 54)

Short-term Vehicle Rentals – Revenue from the sales tax on vehicle rentals that is credited to the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund to be redirected to the general fund in fiscal 2016 increases by a total of \$8.6 million (page 34)

Earned Income Tax Credit – Modifies a provision to specify that the earned income tax credit is applicable to Maryland residents only (pages 34-35)

Film Production Activity Tax Credit – Strikes the provision that would have reduced the cap on the film production activity tax credit in fiscal 2016 from \$7.5 million to \$6,816,237 (page 35)

12

Cybersecurity Tax Credit – Reduces the mandated level of general funds from \$2.0 million to \$1.5 million in fiscal 2016 (page 35)

Personal Property Tax – Exempts cranes at the Maryland Port Administration from the personal property tax (pages 35-36)

13

Transfer Tax Underattainment – Modifies the transfer tax underattainment provision to allow for the use of any fiscal 2015 transfer tax overattainment in fiscal 2016 only due to timing concerns (pages 36-37)

Transfer Tax – Increases the revenue from the transfer tax that is directed to the general fund in fiscal 2015 by \$37,712,700 (page 38)

Maryland Aviation Administration – Alters the requirement that the Maryland Aviation Administration Fire Rescue Service charge an ambulance transport fee (pages 38-39)

14

Watershed Implementation Plan – Strikes the provision that permanently transfers the funding mandate requirement for transportation projects necessary to comply with the Watershed Implementation Plan to the Transportation Trust Fund, but instead allows the use of the Transportation Trust Fund for one year for this purpose (pages 39-40)

Medicaid Deficit Assessment – Alters a reduction to the Medicaid Deficit Assessment to \$25 million per year beginning in fiscal 2017 (page 41)

15

Health Services Cost Review Commission – Modifies a provision to limit expected savings to Medicaid from lower rates for uncompensated care to fiscal 2016 only and makes other clarifying changes (pages 41-42)

Maryland Transportation Authority – Alters the requirement of a study to be performed by the Maryland Transportation Authority related to innovative procurement models (pages 42-43)

16

Quality Teacher Incentives – Freezes eligibility under the Quality Teacher Incentive program in fiscal 2016 to teachers who teach in a school identified as a comprehensive needs school in fiscal 2014 and sunset a portion of the program after fiscal 2016 (pages 43-44)

Retirement Funding – Requires that one-half of any unappropriated general fund balance in excess of \$10 million be appropriated to the pension fund, beginning in fiscal 2017 (page 44)

17

Retirement Funding – Repeals the corridor funding method, and retains a \$75 million supplemental contribution for the State Retirement and Pension System until the system is 85% funded (pages 44-50)

Nonpublic Placements – Modifies a provision to freeze nonpublic placement provider rates at the fiscal 2015 level rather than the fiscal 2014 level (page 50)

Provider Rates – Modifies a provision to freeze provider rates set by the Interagency Rates Committee at the fiscal 2015 level rather than the fiscal 2014 level (page 51)

Cost-of-living Adjustments – Modifies a provision to allow cost-of-living salary adjustments in fiscal 2016 (page 51)

Critical Staff – Authorizes agencies to give merit increases to employees that are designated as operationally critical (pages 51-52)

18

Salary Plans – Prohibits the Administration from adopting pay plans in fiscal 2016 that pay less than plans on January 1, 2015 (page 51)

19

Housing Counseling and Foreclosure Mediation Fund – Allows the use of the fund for operational expenses under the Department of Housing and Community Development, allowing for a contingent reduction of \$2.4 million in general funds in fiscal 2016 (page 52)

Maryland Health Insurance Plan Fund Balance – Modifies a provision to increase the amount of the fund balance transfer under the Maryland Health Insurance Plan fund balance (page 52)

Sunny Day Fund – Requires any repayments received by the Department of Business and Economic Development related to loans under the Sunny Day Fund be deposited into the general fund in fiscal 2015 and 2016 (page 52)

Make the following transfers to the general fund:

	<u>Fiscal 2015</u>	<u>Fiscal 2016</u>	
Local Income Tax Reserve Account	\$100,000,000		
Program Open Space Unencumbered Balance	10,500,000		
Program Open Space		\$37,712,700	
Strategic Energy Investment Fund	6,000,000		
<i>Baltimore City Community College</i>	3,500,000		20
State Unemployment Trust Fund	4,000,000	4,000,000	
Jane E. Lawton Conservation Loan Fund	3,000,000		
Mortgage Lender – Originator Fund	3,000,000		
Board of Nursing	2,500,000		
Waterway Improvement Fund	2,180,000		
Board of Physicians	1,800,000		
Health Personnel Shortage Incentive Fund	1,700,000		
Board of Pharmacy	1,600,000		
Bay Restoration Fund	1,375,000		
Spinal Cord Injury Research Trust Fund	500,000	500,000	
<i>Preservation of Cultural Arts</i>		342,958	22
State Police Helicopter Replacement Fund	269,741		
Sustainable Communities Tax Credit Reserve	58,000		
Total	\$141,982,741	\$42,555,658	

(pages 52-54)

Strategic Energy Investment Fund – Modifies the provision to specify that any transferred funds come from the non-energy assistance accounts within the fund (page 53)

State Police Helicopter Replacement Fund – Adds a provision that specifies that certain ticket surcharge revenue be redirected from the repealed State Police Helicopter Replacement Fund to the general fund (page 54)

Video Lottery Terminal Local Impact Aid – Strikes the provision that would have transferred video lottery terminal revenue for local impact aid to the Education Trust Fund in fiscal 2015 and 2016 (page 54)

Mandate Relief – Strikes a provision that would have capped growth in certain mandated appropriations (pages 54-55)

Medical Loss Ratios – Authorizes the early clawback of savings for calendar 2014 managed care organization payments to recognize failure of managed care organizations to meet certain medical loss ratios, which increases general fund revenues by \$10.0 million (page 55)

Baltimore City School Construction Program – Adds a provision to remove the financial contribution requirement of the Baltimore City School System to the Baltimore City School Revitalization Program in fiscal 2016 only (page 55)

Planned Reversions – Adds a provision to ensure that planned reversions to two programs under the Maryland State Department of Education are realized in fiscal 2015 (page 56)

DeWolfe v Richmond – Adds a provision to continue the authority to implement the DeWolfe v. Richmond decision in fiscal 2016 (page 56)

Exelon Merger – Adds a provision to require any funds coming to the State as a result of an approved merger between Exelon Corporation and Pepco to be appropriated in the State budget (page 56)

Hospital Rate Assessments – Adds a provision to reduce the assessment going to the Maryland Health Insurance Plan for fiscal 2016 only (page 56)

Convention Centers – Strikes a provision to cap the fiscal 2016 State’s share of the operating deficit subsidies of the convention centers to the fiscal 2016 cost containment level (page 56)

21

Preservation of Cultural Arts – Adds a provision to provide grants to specific cultural and arts organizations from the Preservation of Cultural Arts program and transfers the remaining funds to the general fund (page 57)

22

Technical Amendments:

- *Purpose and function paragraphs*
- *Renumbering and other technical*

1

23

Committee Budget Plan Compared to Administration Budget Plan

Fiscal 2017-2020

(\$ in Millions)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>
Administration Budget's Structural Balance	-\$81	-\$73	-\$195	-\$160
Committee Reductions				
Accelerate Pension Full Funding	-\$108	-\$155	-\$200	-\$175
Other Reductions	-54	-47	-60	-63
Total Reductions	-\$162	-\$202	-\$260	-\$238
Significant Committee Restorations				
K-12 Education Foundation – 1.5% Cap Instead of 1.0% Cap	\$89	\$118	\$147	\$178
Geographic Cost of Education Index	70	72	74	76
Community College Formula – Smaller Cap on Growth	0	9	21	27
Private College Funding – Smaller Cap on Growth	4	5	6	7
Developmental Disabilities Administration – Smaller Cap on Growth	0	2	8	16
State Employee Salaries	75	76	78	79
Other Restorations/Enhancements	87	107	119	134
Total Restorations	\$325	\$389	\$452	\$516
Senate Budget's Structural Balance	-\$244	-\$260	-\$387	-\$438

The Administration budget proposed a cap on education foundation spending, reducing State employee salaries by 2%, reducing the Geographic Cost of Education Index by 50%, caps on the growth of private and community college formula spending, and a general cap on other State mandated spending, including the Developmental Disabilities Administration. The Senate Budget and Taxation Committee restores funding and modifies the caps on growth in future mandated funding. Structural balances assume the unspecified 2% across-the-board reductions (excluding the higher education share) that are part of the Administration's budget plan are not structural.

HOUSE BILL 72

B1

5lR0118
CF SB 57

By: **The Speaker (By Request – Administration)**

Introduced and read first time: January 23, 2015

Assigned to: Appropriations

Committee Report: Favorable with amendments

House action: Adopted

Read second time: March 15, 2015

CHAPTER _____

1 AN ACT concerning

2 **Budget Reconciliation and Financing Act of 2015**

3 FOR the purpose of authorizing or altering the distribution of certain revenue; altering or
4 repealing certain required appropriations; authorizing the use of certain funds for
5 certain purposes; ~~repealing a certain requirement for a certain notice relating to~~
6 ~~abandoned property to be published in certain newspapers; requiring the~~
7 ~~Comptroller to maintain an abandoned property database containing the names and~~
8 ~~last known addresses, if any, of persons listed in certain reports; requiring the~~
9 ~~Comptroller to maintain a certain Internet Web site relating to the abandoned~~
10 ~~property database; requiring the Comptroller to publish certain notices on a certain~~
11 ~~Internet Web site; altering the time period year by which the Maryland Agricultural~~
12 ~~and Resource-Based Industry Development Corporation is to become self-sufficient~~
13 ~~and in no further need of certain operating support; altering the date for requiring~~
14 ~~the establishment of a certain library; altering the method for calculating certain~~
15 ~~income tax disparity grants; requiring a local school system that has a certain~~
16 ~~structural deficit to provide certain notifications under certain circumstances;~~
17 requiring the State Superintendent of Schools to require a local school system to
18 submit a certain plan and to file certain reports under certain circumstances;
19 requiring the State Superintendent to include certain information concerning local
20 school system structural deficits in certain reports to the Governor and General
21 Assembly; authorizing the Office of Legislative Audits to request certain information
22 pertaining to certain structural deficits; ~~providing that certain payments in certain~~
23 ~~fiscal years be based on certain revenues; prohibiting certain payments in certain~~
24 ~~fiscal years; *altering the applicability of a certain provision of law relating to the*~~

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.

Underlining indicates amendments to bill.

~~Strike out~~ indicates matter stricken from the bill by amendment or deleted from the law by amendment.

Italics indicate opposite chamber/conference committee amendments.



1 percentage of a community provider's total operating expenses that must be spent on
 2 certain employee salaries, wages, and fringe benefits; altering the calculation of the
 3 percentage of a community provider's total operating expenses that must be spent on
 4 certain employee salaries, wages, and fringe benefits; repealing the State Police
 5 Helicopter Replacement Fund; ~~altering certain penalties for liquidated damages that~~
 6 ~~apply to certain violations related to certain prevailing wage rates; expanding the~~
 7 purposes for which the Maryland Energy Administration is required to use a certain
 8 fund; altering a certain provision that authorizes a certain refund to make it certain
 9 provisions concerning the State and county earned income credits to make them
 10 applicable to State residents only; altering the amount of certificates for certain tax
 11 credits that the Secretary of Business and Economic Development may issue;
 12 providing an exemption from the personal property tax for an interest of a person in
 13 cranes at Maryland Port Administration facilities; authorizing, rather than
 14 requiring, the Maryland Aviation Administration Fire Rescue Service to charge a
 15 certain ambulance transport fee; making conforming and clarifying changes to
 16 provisions of law relating to a certain ambulance transport fee; altering the date and
 17 method by which the Governor is required to reduce a certain assessment by a
 18 certain amount each fiscal year; clarifying language regarding a certain
 19 appropriation; requiring the Health Services Cost Review Commission to ~~enact~~ adopt
 20 certain policies to achieve certain savings for ~~certain fiscal years; a certain fiscal~~
 21 year; requiring the Health Services Cost Review Commission to submit, on or before
 22 a certain date, a certain alternative plan to achieve certain savings to the
 23 Department of Health and Mental Hygiene and the Department of Budget and
 24 Management under certain circumstances; altering the requirements of a study to be
 25 performed by the Maryland Transportation Authority; altering, for a certain fiscal
 26 year, the criteria to be used for a certain program that provides stipends to certain
 27 teachers and school-based employees; repealing the authority to provide certain
 28 stipends to certain teachers and school-based employees; altering a certain required
 29 appropriation so as to require an appropriation of a certain amount to certain
 30 accumulation funds of the State Retirement and Pension System; altering the method
 31 of calculating a certain contribution to be paid on behalf of certain members of
 32 certain State retirement and pension systems; repealing certain provisions that
 33 provide for a certain method of calculating a certain contribution to be paid on behalf
 34 of certain members of certain State retirement and pension systems; repealing
 35 certain obsolete provisions; altering certain requirements for certain fiscal years that
 36 the Governor include in the budget bill certain supplemental contributions to certain
 37 accumulation funds of certain State retirement and pension systems; setting certain
 38 limits on increases in payments to certain providers for a certain fiscal year;
 39 prohibiting the payment of certain merit increases ~~or cost-of-living adjustments~~ for
 40 certain State employees, except under certain circumstances; prohibiting certain
 41 plans of compensation for State positions of employment to be amended to provide a
 42 rate of compensation lower than the rate in effect on a certain date; requiring that the
 43 amount of salary lost by a State employee as a result of a certain reduction in the
 44 employee's rate of compensation on or after a certain date be included in the
 45 calculation of the employee's earnable compensation by the State Retirement and
 46 Pension System for the purpose of determining retirement benefits; authorizing the
 47 Board of Trustees for the State Retirement and Pension System to adopt certain

1 policies and procedures; requiring certain reports; providing that certain payments
 2 be deposited into the General Fund for certain fiscal years; providing for the transfer
 3 of certain funds; providing that on or after a certain date certain revenues be credited
 4 to the General Fund rather than the State Police Helicopter Replacement Fund;
 5 ~~setting certain limits on increases on certain required appropriations;~~ requiring ~~that~~
 6 certain Managed Care Organizations, on or before a certain date, to reimburse the
 7 Department of Health and Mental Hygiene ~~make adjustments to certain rates for~~
 8 insufficient loss ratios for a certain fiscal year; providing for a certain reimbursement
 9 under certain circumstances; prohibiting the Baltimore City Board of School
 10 Commissioners from being required to contribute to the Baltimore City Public School
 11 Construction Financing Fund for a certain fiscal year; prohibiting the State
 12 Comptroller from withholding a certain amount from a certain installment due the
 13 Baltimore City Board of School Commissioners for a certain fiscal year; reducing
 14 certain unexpended appropriations and providing for their reversion to the General
 15 Fund; requiring, under certain circumstances, a county to pay certain costs beyond
 16 a certain amount restricted in the State budget to implement a certain Court of
 17 Appeals decision; providing that a certain budgetary authorization represents a
 18 one-time allocation and provides no authority for certain actions without certain
 19 statutory or budgetary authority; requiring that certain money received by the State
 20 as a result of a certain approved merger between Exelon Corporation and Pepco
 21 Holdings, Inc. be expended only in a certain manner; prohibiting the State Health
 22 Services Cost Review Commission from assessing certain hospital rate assessments
 23 for the operation and administration of the Maryland Health Insurance Plan for a
 24 certain fiscal year; ~~setting certain limits, for a certain fiscal year, on the State's share~~
 25 ~~of certain operating deficits of the Baltimore Convention Center and the Ocean City~~
 26 ~~Convention facility;~~ altering and repealing the definition of certain terms; defining a
 27 ~~certain term~~ certain terms; making the provisions of this Act severable; providing
 28 for the application of this Act; providing for a delayed effective date for certain
 29 provisions of this Act; and generally relating to the financing of State and local
 30 government.

31 ~~BY repealing~~

32 ~~Article — Commercial Law~~

33 ~~Section 17-311(a) and (b)~~

34 ~~Annotated Code of Maryland~~

35 ~~(2013 Replacement Volume and 2014 Supplement)~~

36 ~~BY adding to~~

37 ~~Article — Commercial Law~~

38 ~~Section 17-311(a), (b), and (c)~~

39 ~~Annotated Code of Maryland~~

40 ~~(2013 Replacement Volume and 2014 Supplement)~~

41 ~~BY repealing and reenacting, with amendments,~~

42 ~~Article — Commercial Law~~

43 ~~Section 17-311(e)~~

44 ~~Annotated Code of Maryland~~

1 ~~(2013 Replacement Volume and 2014 Supplement)~~

2 BY repealing and reenacting, with amendments,
3 Article – Economic Development
4 Section 10–523(a)(3)(i) and (c)
5 Annotated Code of Maryland
6 (2008 Replacement Volume and 2014 Supplement)

7 BY repealing and reenacting, with amendments,
8 Article – Education
9 Section ~~5–202(a)(13)(ii), (iii), and (iv), 5–202(a)(13)(ii), (iii), and (iv) and (k)(5) 5–114,~~
10 ~~5–202(k)(5), 6–306(b), 16–305(c)(1)(i), 16–512(a)(1)(x) and (xi), 17–104(a)(1)~~
11 ~~17–104(a), 23–108(a), 23–205(e), (d), and (e) 23–205(c) and (d), and~~
12 ~~23–503(b)(1)~~
13 Annotated Code of Maryland
14 (2014 Replacement Volume and 2014 Supplement)

15 BY adding to
16 Article – Education
17 ~~Section 5–202(a)(13)(v) and (vi), 16–305(e)(1)(iii) and (iv), and 17–104(a)(2) and (3)~~
18 ~~Section 5–202(a)(13)(v) and (vi) and 16–305(c)(1)(v)~~
19 Annotated Code of Maryland
20 (2014 Replacement Volume and 2014 Supplement)

21 BY repealing and reenacting, without amendments,
22 Article – Education
23 Section 16–305(c)(1)(iii) and (iv) ~~and 17–104(a)(2) and (3)~~
24 Annotated Code of Maryland
25 (2014 Replacement Volume and 2014 Supplement)

26 ~~BY repealing and reenacting, with amendments,~~
27 ~~Article – Health – General~~
28 ~~Section 2–302(b)(3) and 7–307(d)(1)~~
29 ~~Annotated Code of Maryland~~
30 ~~(2009 Replacement Volume and 2014 Supplement)~~

31 ~~BY repealing~~
32 ~~Article – Health – General~~
33 ~~Section 13–1116(a)(1)~~
34 ~~Annotated Code of Maryland~~
35 ~~(2009 Replacement Volume and 2014 Supplement)~~

36 ~~BY adding to~~
37 ~~Article – Health – General~~
38 ~~Section 13–1116(a)(1)~~
39 ~~Annotated Code of Maryland~~
40 ~~(2009 Replacement Volume and 2014 Supplement)~~

1 ~~BY repealing and reenacting, with amendments,~~
 2 ~~Article – Insurance~~
 3 ~~Section 31-107.2(a)~~
 4 ~~Annotated Code of Maryland~~
 5 ~~(2011 Replacement Volume and 2014 Supplement)~~

6 ~~BY repealing and reenacting, with amendments,~~
 7 ~~Article – Local Government~~
 8 ~~Section 16-501(e)~~
 9 ~~Annotated Code of Maryland~~
 10 ~~(2013 Replacement Volume and 2014 Supplement)~~

11 ~~BY adding to~~
 12 ~~Article – Local Government~~
 13 ~~Section 16-501(f)~~
 14 ~~Annotated Code of Maryland~~
 15 ~~(2013 Replacement Volume and 2014 Supplement)~~

16 BY repealing and reenacting, with amendments,
 17 Article – Health – General
 18 Section 7-306.3(b)(1) and (2) and 7-307(d)
 19 Annotated Code of Maryland
 20 (2009 Replacement Volume and 2014 Supplement)

21 BY repealing and reenacting, with amendments,
 22 Article – Natural Resources
 23 ~~Section 5-212(g)(2), 5-212.1(g)(2), and 8-709(d)~~ Section 8-709(d)
 24 Annotated Code of Maryland
 25 (2012 Replacement Volume and 2014 Supplement)

26 BY repealing
 27 Article – Public Safety
 28 Section 2-801 and the subtitle “Subtitle 8. State Police Helicopter Replacement
 29 Fund”
 30 Annotated Code of Maryland
 31 (2011 Replacement Volume and 2014 Supplement)

32 BY repealing and reenacting, with amendments,
 33 Article – Public Safety
 34 Section 4-506(a)
 35 Annotated Code of Maryland
 36 (2011 Replacement Volume and 2014 Supplement)

37 BY repealing and reenacting, with amendments,
 38 Article – State Finance and Procurement
 39 ~~Section 7-311(j)(1) and 7-325(a) 17-220(d)(2) and 17-222(a) 7-311(j)(1)~~

1 Annotated Code of Maryland
2 (2009 Replacement Volume and 2014 Supplement)

3 BY repealing and reenacting, with amendments,

4 Article – State Government
5 Section 9–20B–05(f)
6 Annotated Code of Maryland
7 (2014 Replacement Volume)

8 BY adding to

9 Article – Tax – General
10 Section 2–606(h)
11 Annotated Code of Maryland
12 (2010 Replacement Volume and 2014 Supplement)

13 BY repealing and reenacting, with amendments,

14 Article – Tax – General
15 Section 2–1302.1(b), ~~10–704(b)(2)(i)~~ 10–704(a), (b)(2)(i), (c)(2)(iii), and (d),
16 ~~10–730(f)(1),~~ and 10–733(f)(3)(iv)
17 Annotated Code of Maryland
18 (2010 Replacement Volume and 2014 Supplement)

19 ~~BY repealing and reenacting, without amendments,~~

20 ~~Article – Tax – General~~
21 ~~Section 10–704(d)~~
22 ~~Annotated Code of Maryland~~
23 ~~(2010 Replacement Volume and 2014 Supplement)~~

24 BY repealing and reenacting, with amendments,

25 Article – Tax – Property
26 Section ~~7–211(d) and~~ 13–209(f)(2) and (h), (g), and (h)
27 Annotated Code of Maryland
28 (2012 Replacement Volume and 2014 Supplement)

29 BY repealing

30 Article – Tax – Property
31 Section 13–209(g)
32 Annotated Code of Maryland
33 (2012 Replacement Volume and 2014 Supplement)

34 BY repealing and reenacting, with amendments,

35 Article – Transportation
36 Section 5–415
37 Annotated Code of Maryland
38 (2008 Replacement Volume and 2014 Supplement)

39 ~~BY repealing~~

1 ~~Article – Tax – Property~~
 2 ~~Section 13–200(g)~~
 3 ~~Annotated Code of Maryland~~
 4 ~~(2012 Replacement Volume and 2014 Supplement)~~

5 ~~BY repealing and reenacting, with amendments,~~
 6 ~~Article – Transportation~~
 7 ~~Section 8–613.3~~
 8 ~~Annotated Code of Maryland~~
 9 ~~(2008 Replacement Volume and 2014 Supplement)~~

10 BY repealing and reenacting, with amendments,
 11 Chapter 397 of the Acts of the General Assembly of 2011, as amended by Chapter
 12 425 of the Acts of the General Assembly of 2013, and Chapter 464 of the Acts
 13 of the General Assembly of 2014
 14 Section 16

15 BY repealing and reenacting, with amendments,
 16 Chapter 397 of the Acts of the General Assembly of 2014
 17 Section 1(b)

18 BY repealing and reenacting, with amendments,
 19 Article – State Finance and Procurement
 20 Section 7–311(j)(1)
 21 Annotated Code of Maryland
 22 (2009 Replacement Volume and 2014 Supplement)
 23 (As enacted by Section 1 of this Act)

24 BY repealing and reenacting, with amendments,
 25 Article – State Personnel and Pensions
 26 Section 21–304(a) and (b)(1) and 21–308(a)
 27 Annotated Code of Maryland
 28 (2009 Replacement Volume and 2014 Supplement)

29 BY repealing and reenacting, without amendments,
 30 Article – State Personnel and Pensions
 31 Section 21–304(b)(2) and (3)
 32 Annotated Code of Maryland
 33 (2009 Replacement Volume and 2014 Supplement)

34 BY repealing
 35 Article – State Personnel and Pensions
 36 Section 21–304(e) and (f)
 37 Annotated Code of Maryland
 38 (2009 Replacement Volume and 2014 Supplement)

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,
That the Laws of Maryland read as follows:

~~Article—Commercial Law~~

~~17-311.~~

~~(a) (1) Within 365 days from the filing of the report required by § 17-310 of this subtitle, the Administrator shall cause notice to be published in a newspaper of general circulation in the county in the State within which is located the last known address of any person to be named in the notice.~~

~~(2) If an address is not listed or if the address is outside the State, the notice shall be published in the county within which the person who held the abandoned property has the principal place of business in this State.~~

~~(b) The published notice shall be entitled “Notice of Names of Persons Appearing to Be Owners of Abandoned Property” and shall contain:~~

~~(1) The names in alphabetical order and last known addresses, if any, of persons listed in the report and entitled to notice in the county specified in this section;~~

~~(2) A statement that information concerning the amount or description of the property and the name and address of the person who held the property may be obtained by any person who possesses an interest in the property, by addressing an inquiry to the Administrator; and~~

~~(3) A statement that a proof of claim may be presented by the owner to the Administrator.~~

~~(A) IN THIS SECTION, “ABANDONED PROPERTY DATABASE” MEANS AN ELECTRONIC DATABASE CONTAINING THE NAMES AND LAST KNOWN ADDRESSES, IF ANY, OF PERSONS WHO APPEAR TO BE OWNERS OF ABANDONED PROPERTY.~~

~~(B) (1) THE ADMINISTRATOR SHALL MAINTAIN AN ABANDONED PROPERTY DATABASE.~~

~~(2) WITHIN 365 DAYS AFTER THE FILING OF THE REPORT REQUIRED BY § 17-310 OF THIS SUBTITLE, THE ADMINISTRATOR SHALL ADD TO THE ABANDONED PROPERTY DATABASE THE NAMES AND LAST KNOWN ADDRESSES, IF ANY, OF PERSONS LISTED IN THE REPORT.~~

~~(3) THE ADMINISTRATOR SHALL MAINTAIN AN INTERNET WEB SITE THAT:~~

1 ~~(I) PROVIDES REASONABLE MEANS BY WHICH A PERSON MAY~~
 2 ~~SEARCH THE ABANDONED PROPERTY DATABASE REQUIRED BY THIS SUBSECTION;~~

3 ~~(II) CONTAINS A STATEMENT THAT INFORMATION CONCERNING~~
 4 ~~THE AMOUNT OR DESCRIPTION OF THE PROPERTY AND THE NAME AND ADDRESS OF~~
 5 ~~THE PERSON WHO HELD THE PROPERTY MAY BE OBTAINED BY ANY PERSON WHO~~
 6 ~~POSSESSES AN INTEREST IN THE PROPERTY, BY ADDRESSING AN INQUIRY TO THE~~
 7 ~~ADMINISTRATOR;~~

8 ~~(III) CONTAINS A STATEMENT THAT A PROOF OF CLAIM MAY BE~~
 9 ~~PRESENTED BY THE OWNER TO THE ADMINISTRATOR; AND~~

10 ~~(IV) INCLUDES A LINK TO AN ABANDONED PROPERTY CLAIM~~
 11 ~~FORM.~~

12 ~~[(c)] (4) The Administrator is not required to [publish in the notice] INCLUDE~~
 13 ~~ON THE WEB SITE any item valued at less than \$100 unless the Administrator considers~~
 14 ~~the [publication] INCLUSION to be in the public interest.~~

15 ~~(c) (1) THE ADMINISTRATOR SHALL PUBLISH NOTICE ON THE INTERNET~~
 16 ~~WEB SITE REQUIRED BY SUBSECTION (B)(3) OF THIS SECTION.~~

17 ~~(2) THE NOTICE:~~

18 ~~(i) SHALL ALSO BE PUBLISHED AT LEAST ONCE EACH~~
 19 ~~CALENDAR QUARTER IN ONE OR MORE NEWSPAPERS OF GENERAL CIRCULATION IN~~
 20 ~~EACH COUNTY OF THE STATE; AND~~

21 ~~(ii) SHALL CONTAIN:~~

22 ~~1. A STATEMENT THAT THE ADMINISTRATOR~~
 23 ~~MAINTAINS RECORDS OF THE NAMES AND LAST KNOWN ADDRESSES, IF ANY, OF~~
 24 ~~PERSONS WHO APPEAR TO BE OWNERS OF ABANDONED PROPERTY;~~

25 ~~2. A STATEMENT THAT ANY PERSON MAY SEARCH THE~~
 26 ~~ADMINISTRATOR'S ABANDONED PROPERTY RECORDS THROUGH THE~~
 27 ~~ADMINISTRATOR'S INTERNET WEB SITE;~~

28 ~~3. THE ADDRESS OF THE INTERNET WEB SITE; AND~~

29 ~~4. A PHONE NUMBER THAT A PERSON MAY CALL FOR~~
 30 ~~ASSISTANCE IF THEY LACK INTERNET ACCESS.~~

31 Article – Economic Development

1 10–523.

2 (a) (3) (i) To assist the Corporation in complying with subsection (c) of this
3 section, the Governor shall include each year in the State budget bill an appropriation to
4 the Corporation for rural business development and assistance as follows:

- 5 1. [for fiscal year 2011, \$2,750,000;
- 6 2. for fiscal year 2012, \$2,750,000;
- 7 3. for fiscal year 2013, \$2,875,000;
- 8 4. for fiscal year 2014, \$2,875,000;
- 9 5.] for fiscal year 2015, \$2,875,000; and

10 [6.] 2. for each of the fiscal years 2016 through [2021]
11 2024, [\$4,000,000] \$2,875,000.

12 (c) The Corporation shall conduct its financial affairs so that, by [the] FISCAL
13 year [2021] 2025, it is self-sufficient and in no further need of general operating support
14 by the State.

15 Article – Education

16 5–114.

17 (a) (1) In this section[,"deficit"] THE FOLLOWING WORDS HAVE THE
18 MEANINGS INDICATED.

19 (2) “DEFICIT” means a negative fund balance in the General Fund [of 1%
20 or more of General Fund revenue] at the end of the fiscal year.

21 (3) “STRUCTURAL DEFICIT” MEANS A PROJECTED NEGATIVE FUND
22 BALANCE IN THE GENERAL FUND THAT REQUIRES THE TRANSFER OF RESERVE
23 FUNDS IN ORDER TO AVOID A DEFICIT.

24 (b) The State Superintendent and the Department shall monitor the financial
25 status of each local school system.

26 (c) If a local school system does not file the annual audit results in a timely
27 manner with the State Superintendent as required by § 5–109 of this subtitle, the State
28 Superintendent shall:

29 (1) Immediately notify:

1 (i) The Department of Legislative Services;

2 (ii) The county governing body; and

3 (iii) The local board and local superintendent or chief executive
 4 officer of the local school system; and

5 (2) Order that the audit report be filed within 10 days.

6 (d) (1) A local school system may not carry a deficit as reported in the annual
 7 audit under § 5–109 of this subtitle.

8 (2) If a local school system has a deficit, the State Superintendent shall
 9 immediately notify the Governor, the General Assembly, the Department of Legislative
 10 Services, and county governing body and shall require the local school system to:

11 (i) Develop and submit for approval a corrective action cost
 12 containment plan within 15 days;

13 (ii) File monthly status reports with the State Superintendent and
 14 county governing body demonstrating actions taken to close the deficit and the effect of the
 15 actions taken on the deficit; and

16 (iii) Include information on the corrective action cost containment
 17 plan, actions taken to close the deficit, and status of the deficit in the annual audit under §
 18 5–109 of this subtitle filed with the State Superintendent and county governing body.

19 (3) (I) **IF A LOCAL SCHOOL SYSTEM HAS A STRUCTURAL DEFICIT**
 20 **AND TRANSFERS RESERVE FUNDS INTO THE GENERAL FUND IN ORDER TO AVOID A**
 21 **DEFICIT, THE LOCAL SCHOOL SYSTEM IMMEDIATELY SHALL NOTIFY THE**
 22 **GOVERNOR, THE GENERAL ASSEMBLY, THE STATE SUPERINTENDENT, THE**
 23 **DEPARTMENT OF LEGISLATIVE SERVICES, AND THE COUNTY GOVERNING BODY.**

24 (II) **THE STATE SUPERINTENDENT SHALL REQUIRE A LOCAL**
 25 **SCHOOL SYSTEM DESCRIBED IN SUBPARAGRAPH (I) OF THIS PARAGRAPH TO SUBMIT**
 26 **A CORRECTIVE ACTION COST CONTAINMENT PLAN WITHIN 15 DAYS AND FILE**
 27 **MONTHLY STATUS REPORTS WITH THE STATE SUPERINTENDENT AND COUNTY**
 28 **GOVERNING BODY DEMONSTRATING ACTIONS TAKEN TO ELIMINATE THE**
 29 **STRUCTURAL DEFICIT, THE EFFECT OF THE ACTIONS TAKEN ON THE STRUCTURAL**
 30 **DEFICIT, AND A SCHEDULE TO REPAY THE RESERVE FUND.**

31 (4) The State Superintendent shall include information on any local school
 32 system deficit OR STRUCTURAL DEFICIT, corrective action cost containment plan, actions
 33 taken to close a local school system deficit OR STRUCTURAL DEFICIT, and status of any

1 local school system deficit OR STRUCTURAL DEFICIT in a quarterly report to the Governor
 2 and the General Assembly, in accordance with § 2–1246 of the State Government Article.

3 ~~[(4)]~~ **(5)** If a local school system has a deficit OR STRUCTURAL DEFICIT:

4 (i) The Office of Legislative Audits may request any financial
 5 information pertaining to the deficit OR STRUCTURAL DEFICIT and the corrective action
 6 cost containment plan; and

7 (ii) The local superintendent or chief executive officer of a local
 8 school system shall provide the requested information.

9 (e) If a local school system fails to comply with the requirements of this section,
 10 the State Superintendent, with the approval of the State Board of Education, shall notify
 11 the State Comptroller, who shall withhold 10% of the next installment and each subsequent
 12 installment due the local school system from the General State School Fund until the State
 13 Superintendent notifies the Comptroller that the local school system is in full compliance
 14 with the requirements of this section.

15 5–202.

16 ~~(a) (13) “Target per pupil foundation amount” means:~~

17 ~~(ii) Except as provided in items (iii) [and], (iv), (V), AND (VI) of this~~
 18 ~~paragraph, in subsequent fiscal years:~~

19 ~~1. The target per pupil foundation amount for the prior fiscal~~
 20 ~~year increased by the same percentage as the lesser of:~~

21 ~~A. The increase in the implicit price deflator for State and~~
 22 ~~local government expenditures for the second prior fiscal year;~~

23 ~~B. The Consumer Price Index for All Urban Consumers for~~
 24 ~~the Washington–Baltimore metropolitan area, or any successor index, for the second prior~~
 25 ~~fiscal year; or~~

26 ~~C. 5%; or~~

27 ~~2. If there is no increase in the implicit price deflator for~~
 28 ~~State and local government expenditures for the second prior fiscal year or in the Consumer~~
 29 ~~Price Index for All Urban Consumers for the Washington–Baltimore metropolitan area, or~~
 30 ~~any successor index, for the second prior fiscal year, the target per pupil foundation amount~~
 31 ~~for the prior fiscal year;~~

32 ~~(iii) In fiscal year 2012, \$6,694; [and]~~

33 ~~(iv) In each of fiscal years 2013 through 2015;~~

~~1. The target per pupil foundation amount for the prior fiscal year increased by the same percentage as the lesser of:~~

~~A. The increase in the implicit price deflator for State and local government expenditures for the second prior fiscal year;~~

~~B. The Consumer Price Index for All Urban Consumers for the Washington-Baltimore metropolitan area, or any successor index, for the second prior fiscal year; or~~

~~C. 1%; or~~

~~2. If there is no increase in the implicit price deflator for State and local government expenditures for the second prior fiscal year or in the Consumer Price Index for All Urban Consumers for the Washington-Baltimore metropolitan area, or any successor index, for the second prior fiscal year, the target per pupil foundation amount for the prior fiscal year;~~

~~(v) IN FISCAL YEAR 2016, \$6,860; AND~~

~~(vi) IN EACH OF FISCAL YEARS 2017 THROUGH 2020:~~

~~1. THE TARGET PER PUPIL FOUNDATION AMOUNT FOR THE PRIOR FISCAL YEAR INCREASED BY THE SAME PERCENTAGE AS THE LESSER OF:~~

~~A. THE INCREASE IN THE IMPLICIT PRICE DEFLATOR FOR STATE AND LOCAL GOVERNMENT EXPENDITURES FOR THE SECOND PRIOR FISCAL YEAR;~~

~~B. THE CONSUMER PRICE INDEX FOR ALL URBAN CONSUMERS FOR THE WASHINGTON-BALTIMORE METROPOLITAN AREA, OR ANY SUCCESSOR INDEX, FOR THE SECOND PRIOR FISCAL YEAR; OR~~

~~C. 1%; AND~~

~~2. IF THERE IS NO INCREASE IN THE IMPLICIT PRICE DEFLATOR FOR STATE AND LOCAL GOVERNMENT EXPENDITURES FOR THE SECOND PRIOR FISCAL YEAR OR IN THE CONSUMER PRICE INDEX FOR ALL URBAN CONSUMERS FOR THE WASHINGTON-BALTIMORE METROPOLITAN AREA, OR ANY SUCCESSOR INDEX, FOR THE SECOND PRIOR FISCAL YEAR, THE TARGET PER PUPIL FOUNDATION AMOUNT SHALL BE THE AMOUNT FOR THE PRIOR FISCAL YEAR.~~

(a) (13) "Target per pupil foundation amount" means:

1 (ii) Except as provided in items (iii) [and], (iv), (V), AND (VI) of this
 2 paragraph, in subsequent fiscal years:

3 1. The target per pupil foundation amount for the prior fiscal
 4 year increased by the same percentage as the lesser of:

5 A. The increase in the implicit price deflator for State and
 6 local government expenditures for the second prior fiscal year;

7 B. The Consumer Price Index for All Urban Consumers for the
 8 Washington–Baltimore metropolitan area, or any successor index, for the second prior fiscal
 9 year; or

10 C. 5%; or

11 2. If there is no increase in the implicit price deflator for State
 12 and local government expenditures for the second prior fiscal year or in the Consumer Price
 13 Index for All Urban Consumers for the Washington–Baltimore metropolitan area, or any
 14 successor index, for the second prior fiscal year, the target per pupil foundation amount for
 15 the prior fiscal year;

16 (iii) In fiscal year 2012, \$6,694; [and]

17 (iv) In each of fiscal years 2013 through 2015:

18 1. The target per pupil foundation amount for the prior fiscal
 19 year increased by the same percentage as the lesser of:

20 A. The increase in the implicit price deflator for State and
 21 local government expenditures for the second prior fiscal year;

22 B. The Consumer Price Index for All Urban Consumers for the
 23 Washington–Baltimore metropolitan area, or any successor index, for the second prior fiscal
 24 year; or

25 C. 1%; or

26 2. If there is no increase in the implicit price deflator for State
 27 and local government expenditures for the second prior fiscal year or in the Consumer Price
 28 Index for All Urban Consumers for the Washington–Baltimore metropolitan area, or any
 29 successor index, for the second prior fiscal year, the target per pupil foundation amount for
 30 the prior fiscal year;

31 (V) IN FISCAL YEAR 2016, \$6,954; AND

32 (VI) IN EACH OF FISCAL YEARS 2017 THROUGH 2020:

1 1. THE TARGET PER PUPIL FOUNDATION AMOUNT FOR
 2 THE PRIOR FISCAL YEAR INCREASED BY THE SAME PERCENTAGE AS THE LESSER OF:

3 A. THE INCREASE IN THE IMPLICIT PRICE DEFLATOR FOR
 4 STATE AND LOCAL GOVERNMENT EXPENDITURES FOR THE SECOND PRIOR FISCAL
 5 YEAR;

6 B. THE CONSUMER PRICE INDEX FOR ALL URBAN
 7 CONSUMERS FOR THE WASHINGTON-BALTIMORE METROPOLITAN AREA, OR ANY
 8 SUCCESSOR INDEX, FOR THE SECOND PRIOR FISCAL YEAR; OR

9 C. 1.5%; OR

10 2. IF THERE IS NO INCREASE IN THE IMPLICIT PRICE
 11 DEFLATOR FOR STATE AND LOCAL GOVERNMENT EXPENDITURES FOR THE SECOND
 12 PRIOR FISCAL YEAR OR IN THE CONSUMER PRICE INDEX FOR ALL URBAN
 13 CONSUMERS FOR THE WASHINGTON-BALTIMORE METROPOLITAN AREA, OR ANY
 14 SUCCESSOR INDEX, FOR THE SECOND PRIOR FISCAL YEAR, THE TARGET PER PUPIL
 15 FOUNDATION AMOUNT SHALL BE THE AMOUNT FOR THE PRIOR FISCAL YEAR.

16 (k) (5) If the amount of State aid for a county, using the calculation of State
 17 aid under paragraph (3)(ii) of this subsection, is the greater of the two calculations under
 18 paragraph (3) of this subsection, payment of any increase in State aid resulting from the
 19 difference between the two calculations shall be phased in as follows:

20 (i) For fiscal year 2014, 20 percent of the difference between the two
 21 calculations;

22 (ii) For fiscal year 2015, 40 percent of the difference between the two
 23 calculations;

24 (iii) For fiscal year 2016, [60] 40 percent of the difference between
 25 the two calculations;

26 (iv) For fiscal year 2017, [80] 60 percent of the difference between
 27 the two calculations; [and]

28 (v) For fiscal year 2018, 80 PERCENT OF THE DIFFERENCE
 29 BETWEEN THE TWO CALCULATIONS; AND

30 (VI) FOR FISCAL YEAR 2019, and each fiscal year thereafter, the full
 31 amount of the calculation.

1 (c) (1) (i) [The] **EXCEPT AS PROVIDED IN ~~SUBPARAGRAPH (IV)~~**
2 **SUBPARAGRAPHS (III), (IV), AND (V) OF THIS PARAGRAPH, THE** total State operating
3 fund per full-time equivalent student to the community colleges for each fiscal year [other
4 than fiscal year 2013,] as requested by the Governor shall be:

5 1. ~~I~~In fiscal year 2009, not less than an amount equal to
6 26.25% of the State's General Fund appropriation per full-time equivalent student to the
7 4-year public institutions of higher education in the State as designated by the Commission
8 for the purpose of administering the Joseph A. Sellinger Program under Title 17 of this
9 article in the previous fiscal year;

10 2. In fiscal year 2010, not less than an amount equal to 23.6%
11 of the State's General Fund appropriation per full-time equivalent student to the 4-year
12 public institutions of higher education in the State as designated by the Commission for
13 the purpose of administering the Joseph A. Sellinger Program under Title 17 of this article
14 in the same fiscal year;

15 3. In fiscal year 2011, not less than an amount equal to 21.8%
16 of the State's General Fund appropriation per full-time equivalent student to the 4-year
17 public institutions of higher education in the State as designated by the Commission for
18 the purpose of administering the Joseph A. Sellinger Program under Title 17 of this article
19 in the same fiscal year;

20 4. In fiscal year 2012, not less than an amount equal to 20%
21 of the State's General Fund appropriation per full-time equivalent student to the 4-year
22 public institutions of higher education in the State as designated by the Commission for
23 the purpose of administering the Joseph A. Sellinger Program under Title 17 of this article
24 in the same fiscal year;

25 5. In fiscal year 2014, an amount that is the greater of 19.7%
26 of the State's General Fund appropriation per full-time equivalent student to the 4-year
27 public institutions of higher education in the State as designated by the Commission for
28 the purpose of administering the Joseph A. Sellinger Program under Title 17 of this article
29 in the same fiscal year or \$1,839.47 per full-time equivalent student;

30 6. In fiscal year 2015, an amount that is the greater of 19.7%
31 of the State's General Fund appropriation per full-time equivalent student to the 4-year
32 public institutions of higher education in the State as designated by the Commission for
33 the purpose of administering the Joseph A. Sellinger Program under Title 17 of this article
34 in the same fiscal year or \$1,839.47 per full-time equivalent student;

35 7. ~~I~~In fiscal year 2016, not less than an amount equal to
36 20.0% of the State's General Fund appropriation per full-time equivalent student to the
37 4-year public institutions of higher education in the State as designated by the Commission
38 for the purpose of administering the Joseph A. Sellinger Program under Title 17 of this
39 article in the same fiscal year;

1 8.] In fiscal year 2017, not less than an amount equal to 20.5%
2 of the State's General Fund appropriation per full-time equivalent student to the 4-year
3 public institutions of higher education in the State as designated by the Commission for
4 the purpose of administering the Joseph A. Sellinger Program under Title 17 of this article
5 in the same fiscal year;

6 [9.] ~~2.~~ 8. In fiscal year 2018, not less than an amount equal
7 to ~~21.0%~~ 20.75% of the State's General Fund appropriation per full-time equivalent
8 student to the 4-year public institutions of higher education in the State as designated by
9 the Commission for the purpose of administering the Joseph A. Sellinger Program under
10 Title 17 of this article in the same fiscal year;

11 [10.] ~~3.~~ 9. In fiscal year 2019, not less than an amount equal
12 to ~~22.0%~~ 21% of the State's General Fund appropriation per full-time equivalent student
13 to the 4-year public institutions of higher education in the State as designated by the
14 Commission for the purpose of administering the Joseph A. Sellinger Program under Title
15 17 of this article in the same fiscal year;

16 [11.] ~~4.~~ 10. In fiscal year 2020, not less than an amount equal
17 to ~~23%~~ 21% of the State's General Fund appropriation per full-time equivalent student to
18 the 4-year public institutions of higher education in the State as designated by the
19 Commission for the purpose of administering the Joseph A. Sellinger Program under Title
20 17 of this article in the same fiscal year;

21 [12.] ~~5.~~ 11. In fiscal year 2021, not less than an amount equal
22 to 25% of the State's General Fund appropriation per full-time equivalent student to the
23 4-year public institutions of higher education in the State as designated by the Commission
24 for the purpose of administering the Joseph A. Sellinger Program under Title 17 of this
25 article in the same fiscal year;

26 [13.] ~~6.~~ 12. In fiscal year 2022, not less than an amount equal
27 to 27% of the State's General Fund appropriation per full-time equivalent student to the
28 4-year public institutions of higher education in the State as designated by the Commission
29 for the purpose of administering the Joseph A. Sellinger Program under Title 17 of this
30 article in the same fiscal year; and

31 [14.] ~~7.~~ 13. In fiscal year 2023 and each fiscal year thereafter,
32 not less than an amount equal to 29% of the State's General Fund appropriation per
33 full-time equivalent student to the 4-year public institutions of higher education in the
34 State as designated by the Commission for the purpose of administering the Joseph A.
35 Sellinger Program under Title 17 of this article in the same fiscal year.

36 ¶(iii) Notwithstanding the provisions of subparagraph (i) of this
37 paragraph, the total State operating funds to be distributed under this subsection to the
38 community colleges for each of fiscal years 2011 and 2012 shall be \$194,407,432.

HOUSE BILL 72

1 (iv) In fiscal year 2013, the total State operating funds for community
 2 colleges shall be \$199,176,114, to be distributed as follows:

- 3 1. Allegany College\$4,773,622;
- 4 2. Anne Arundel Community College\$27,235,329;
- 5 3. Community College of Baltimore County.....\$34,398,366;
- 6 4. Carroll Community College\$6,851,515;
- 7 5. Cecil Community College\$4,645,751;
- 8 6. College of Southern Maryland\$10,902,580;
- 9 7. Chesapeake College\$5,675,815;
- 10 8. Frederick Community College\$8,145,648;
- 11 9. Garrett College\$2,246,709;
- 12 10. Hagerstown Community College\$6,965,064;
- 13 11. Harford Community College\$9,990,806;
- 14 12. Howard Community College\$12,584,485;
- 15 13. Montgomery College\$35,998,553;
- 16 14. Prince George’s Community College..... \$22,013,074; and
- 17 15. Wor–Wic Community College \$6,748,796.†

18 ~~(III)~~ (V) IN FISCAL YEAR 2016, THE TOTAL STATE OPERATING
 19 FUNDS FOR COMMUNITY COLLEGES SHALL BE ~~\$218,744,622~~ \$222,744,620, TO BE
 20 DISTRIBUTED AS FOLLOWS:

- 21 1. ALLEGANY COLLEGE ~~\$4,592,847~~ \$4,850,443;
- 22 2. ANNE ARUNDEL COMMUNITY
 23 COLLEGE..... ~~\$27,461,464~~ \$28,715,483;
- 24 3. COMMUNITY COLLEGE OF BALTIMORE
 25 COUNTY..... ~~\$38,157,317~~ \$38,637,668;

1	4.	CARROLL	COMMUNITY
2	COLLEGE.....	\$7,194,863	<u>\$7,345,653;</u>
3	5.	CECIL	COMMUNITY
4	COLLEGE.....	\$4,964,098	<u>\$5,108,064;</u>
5	6.	COLLEGE	OF
6	MARYLAND.....	\$12,950,598	<u>\$13,017,885;</u>
7	7.	CHESAPEAKE COLLEGE	\$6,009,400 <u>\$6,142,473;</u>
8	8.	FREDERICK	COMMUNITY
9	COLLEGE.....	\$8,795,333	<u>\$8,975,284;</u>
10	9.	GARRETT COLLEGE	\$2,515,927 <u>\$2,561,002;</u>
11	10.	HAGERSTOWN COMMUNITY COLLEGE	\$7,500,700
12			<u>\$7,620,412;</u>
13	11.	HARFORD COMMUNITY COLLEGE	\$10,754,623
14			<u>\$10,865,634;</u>
15	12.	HOWARD COMMUNITY COLLEGE.....	\$15,643,389
16			<u>\$15,723,055;</u>
17	13.	MONTGOMERY COLLEGE ..	\$39,679,904 <u>\$40,000,786;</u>
18	14.	PRINCE	GEORGE'S
19	COLLEGE.....	\$25,800,203	<u>\$26,072,537;</u> AND
20	15.	WOR-WIC COMMUNITY COLLEGE	\$6,723,956
21			<u>\$7,108,241.</u>

22 (iv) ~~NOTWITHSTANDING THE PROVISIONS OF SUBPARAGRAPH~~
 23 ~~(i) OF THIS PARAGRAPH, FOR FISCAL YEAR 2017 AND EACH FISCAL YEAR~~
 24 ~~THEREAFTER, THE PERCENTAGE INCREASE IN APPROPRIATION OVER THE~~
 25 ~~PREVIOUS FISCAL YEAR MAY NOT EXCEED THE PERCENTAGE BY WHICH THE~~
 26 ~~PROJECTED TOTAL GENERAL FUND REVENUES FOR THE UPCOMING FISCAL YEAR~~
 27 ~~EXCEED THE REVISED ESTIMATE OF TOTAL GENERAL FUND REVENUES FOR THE~~
 28 ~~CURRENT FISCAL YEAR, AS REFLECTED IN THE DECEMBER REPORT OF ESTIMATED~~
 29 ~~STATE REVENUES SUBMITTED BY THE BOARD OF REVENUE ESTIMATES TO THE~~
 30 ~~GOVERNOR UNDER § 6-106(B) OF THE STATE FINANCE AND PROCUREMENT~~
 31 ~~ARTICLE, LESS 1%.~~

1 16-512.

2 (a) (1) The total State operating fund per full-time equivalent student
 3 appropriated to Baltimore City Community College for each fiscal year other than fiscal year
 4 2013, as requested by the Governor shall be:

5 (x) In fiscal year 2019, not less than an amount equal to [61%] 60%
 6 of the State's General Fund appropriation per full-time equivalent student to the 4-year
 7 public institutions of higher education in the State as designated by the Commission for the
 8 purpose of administering the Joseph A. Sellinger Program under Title 17 of this article in
 9 the same fiscal year;

10 (xi) In fiscal year 2020, not less than an amount equal to [62.5%] 60%
 11 of the State's General Fund appropriation per full-time equivalent student to the 4-year
 12 public institutions of higher education in the State as designated by the Commission for the
 13 purpose of administering the Joseph A. Sellinger Program under Title 17 of this article in
 14 the same fiscal year;

15 17-104.

16 (a) (1) Except as provided in paragraphs ~~(2) and (3)~~ **(2), (3), AND (4)** of this
 17 subsection, the Maryland Higher Education Commission shall compute the amount of the
 18 annual apportionment for each institution that qualifies under this subtitle by multiplying
 19 the number of full-time equivalent students enrolled at the institution during the fall
 20 semester of the fiscal year preceding the fiscal year for which the aid apportionment is
 21 made, as determined by the Maryland Higher Education Commission by:

22 (i) ¶In fiscal year 2009, an amount not less than 16% of the State's
 23 General Fund per full-time equivalent student appropriation to the 4-year public
 24 institutions of higher education in this State for the preceding fiscal year;

25 (ii) In fiscal year 2010, an amount not less than 12.85% of the State's
 26 General Fund per full-time equivalent student appropriation to the 4-year public
 27 institutions of higher education in the State for the same fiscal year;

28 (iii) In fiscal year 2011, an amount not less than 9.8% of the State's
 29 General Fund per full-time equivalent student appropriation to the 4-year public
 30 institutions of higher education in this State for the same fiscal year;

31 (iv) In fiscal year 2012, an amount not less than 9.2% of the State's
 32 General Fund per full-time equivalent student appropriation to the 4-year public
 33 institutions of higher education in this State for the same fiscal year;

34 (v) In fiscal year 2014, an amount that is the greater of 9.4% of the
 35 State's General Fund per full-time equivalent student appropriation to the 4-year public
 36 institutions of higher education in this State for the same fiscal year or \$875.53 per
 37 full-time equivalent student;

1 (vi) In fiscal year 2015, an amount that is the greater of 9.4% of the
2 State's General Fund per full-time equivalent student appropriation to the 4-year public
3 institutions of higher education in this State for the same fiscal year or \$875.53 per
4 full-time equivalent student;

5 (vii) [In fiscal year 2016, an amount not less than 9.6% of the State's
6 General Fund per full-time equivalent student appropriation to the 4-year public
7 institutions of higher education in this State for the same fiscal year;

8 (viii)] In fiscal year 2017, an amount not less than ~~10.1%~~ 9.6% of the
9 State's General Fund per full-time equivalent student appropriation to the 4-year public
10 institutions of higher education in this State for the same fiscal year;

11 [(ix)] ~~(H)~~ (VIII) In fiscal year 2018, an amount not less than ~~10.5%~~
12 9.6% of the State's General Fund per full-time equivalent student appropriation to the
13 4-year public institutions of higher education in this State for the same fiscal year;

14 [(x)] ~~(H)~~ (IX) In fiscal year 2019, an amount not less than ~~10.8%~~
15 9.6% of the State's General Fund per full-time equivalent student appropriation to the
16 4-year public institutions of higher education in this State for the same fiscal year;

17 [(xi)] ~~(IV)~~ (X) In fiscal year 2020, an amount not less than ~~11.1%~~
18 9.6% of the State's General Fund per full-time equivalent student appropriation to the
19 4-year public institutions of higher education in this State for the same fiscal year; and

20 [(xii)] ~~(V)~~ (XI) In fiscal year 2021 and each fiscal year thereafter,
21 an amount not less than 15.5% of the State's General Fund per full-time equivalent student
22 appropriation to the 4-year public institutions of higher education in this State for the
23 same fiscal year.

24 ¶(2) For each of fiscal years 2011 and 2012, the total amount of the aid
25 provided under this subtitle shall be \$38,445,958, to be allocated among the institutions
26 that qualify under this subtitle in proportion to the number of full-time equivalent students
27 enrolled at each institution during the fall semester of the fiscal year preceding the fiscal
28 year for which the aid apportionment is made, as determined by the Maryland Higher
29 Education Commission.

30 (3) In fiscal year 2013, the total amount of aid due to all institutions shall
31 be \$38,056,175.†

32 ~~(2) IN FISCAL YEAR 2016, THE TOTAL AMOUNT OF AID DUE TO ALL~~
33 ~~INSTITUTIONS SHALL BE \$41,422,240 TO BE DISTRIBUTED AS FOLLOWS:~~

34 ~~(1) CAPITOL COLLEGE\$497,370;~~

1	(H) NOTRE DAME OF MARYLAND UNIVERSITY.....	\$1,460,006;
2	(HH) WASHINGTON ADVENTIST UNIVERSITY.....	\$834,640;
3	(IV) GOUCHER COLLEGE.....	\$1,638,923;
4	(V) HOOD COLLEGE\$.....	1,542,917;
5	(VI) JOHNS HOPKINS UNIVERSITY.....	\$18,108,588;
6	(VII) LOYOLA UNIVERSITY MARYLAND.....	\$4,792,569;
7	(VIII) MARYLAND INSTITUTE OF ART.....	\$2,040,049;
8	(IX) MCDANIEL COLLEGE.....	\$2,184,320;
9	(X) MOUNT ST. MARY'S UNIVERSITY.....	\$1,754,630;
10	(XI) ST. JOHN'S COLLEGE.....	\$548,433;
11	(XII) SOJOURNER DOUGLASS COLLEGE.....	\$855,898;
12	(XIII) STEVENSON UNIVERSITY.....	\$3,653,834; AND
13	(XIV) WASHINGTON COLLEGE.....	\$1,510,054.

14 ~~(3) NOTWITHSTANDING THE PROVISIONS OF PARAGRAPH (1) OF THIS~~
15 ~~SUBSECTION, FOR FISCAL YEAR 2017 AND EACH FISCAL YEAR THEREAFTER, THE~~
16 ~~PERCENTAGE INCREASE IN APPROPRIATION OVER THE PREVIOUS FISCAL YEAR MAY~~
17 ~~NOT EXCEED THE PERCENTAGE BY WHICH THE PROJECTED TOTAL GENERAL FUND~~
18 ~~REVENUES FOR THE UPCOMING FISCAL YEAR EXCEED THE REVISED ESTIMATE OF~~
19 ~~TOTAL GENERAL FUND REVENUES FOR THE CURRENT FISCAL YEAR, AS REFLECTED~~
20 ~~IN THE DECEMBER REPORT OF ESTIMATED STATE REVENUES SUBMITTED BY THE~~
21 ~~BOARD OF REVENUE ESTIMATES TO THE GOVERNOR UNDER § 6-106(B) OF THE~~
22 ~~STATE FINANCE AND PROCUREMENT ARTICLE, LESS 1%.~~

23 (4) IN FISCAL YEAR 2016, THE TOTAL AMOUNT OF THE AID PROVIDED
24 UNDER THIS SUBTITLE SHALL BE \$42,822,240, TO BE ALLOCATED AMONG THE
25 INSTITUTIONS THAT QUALIFY UNDER THIS SUBTITLE IN PROPORTION TO THE
26 NUMBER OF FULL-TIME EQUIVALENT STUDENTS ENROLLED AT EACH INSTITUTION
27 DURING THE FALL SEMESTER OF FISCAL YEAR 2015, AS DETERMINED BY THE
28 MARYLAND HIGHER EDUCATION COMMISSION.

~~(a) [The] ON OR AFTER OCTOBER 1, 2015, THE Division of Library Development and Services shall establish the Deaf Culture Digital Library as the primary information center on deaf resources for library customers and staff in the State.~~

23-205.

(c) (1) Each year each participating regional resource center shall receive a minimum amount of funding for each resident of the area served, to be used for operating and capital expenses.

(2) The allocation shall be calculated as follows:

(i) For each of fiscal years 2011 through 2015.....\$6.75 per each resident of the area served;

(ii) For fiscal year 2016.....~~[\$7.50]~~ **\$6.95** per each resident of the area served;

(iii) For fiscal year 2017..... ~~[\$8.25]~~ **\$7.15** per each resident of the area served;

(iv) For fiscal year 2018..... ~~[\$8.50]~~ **\$7.35** per each resident of the area served; [and]

(V) FOR FISCAL YEAR 2019..... . \$7.55 PER EACH RESIDENT OF THE AREA SERVED;

(VI) FOR FISCAL YEAR 2020..... \$7.75 PER EACH RESIDENT OF THE AREA SERVED;

(VII) FOR FISCAL YEAR 2021..... \$7.95 PER EACH RESIDENT OF THE AREA SERVED;

(VIII) FOR FISCAL YEAR 2022..... \$8.15 PER EACH RESIDENT OF THE AREA SERVED;

(IX) FOR FISCAL YEAR 2023..... \$8.35 PER EACH RESIDENT OF THE AREA SERVED;

(X) FOR FISCAL YEAR 2024..... \$8.55 PER EACH RESIDENT OF THE AREA SERVED; AND

~~[(v)]~~ **(XI)** For fiscal year ~~[2019]~~ **2025** and each fiscal year thereafter..... \$8.75 per each resident of the area served.

1 (d) (1) Each year the State Library Resource Center shall receive a minimum
2 amount of funding for each State resident in the previous fiscal year, to be used for
3 operating and capital expenses.

4 (2) The allocation shall be calculated as follows:

5 (i) For each of fiscal years 2010 through 2016.....\$1.67 per State
6 resident;

7 (ii) For fiscal year 2017.....[\$1.73] **\$1.69** per State resident;

8 (iii) For fiscal year 2018.....[\$1.79] **\$1.71** per State resident;

9 [and]

10 (IV) **FOR FISCAL YEAR 2019\$1.73 PER STATE RESIDENT;**

11 (V) **FOR FISCAL YEAR 2020\$1.75 PER STATE RESIDENT;**

12 (VI) **FOR FISCAL YEAR 2021\$1.77 PER STATE RESIDENT;**

13 (VII) **FOR FISCAL YEAR 2022\$1.79 PER STATE RESIDENT;**

14 (VIII) **FOR FISCAL YEAR 2023\$1.81 PER STATE RESIDENT;**

15 (IX) **FOR FISCAL YEAR 2024 ...\$1.83 PER STATE RESIDENT; AND**

16 [(iv)] (X) For fiscal year [2019] **2025** and each fiscal year
17 thereafter.....\$1.85 per State resident.

18 ~~(e) [Beginning in fiscal year 2016 and in each fiscal year thereafter, the] THE~~
19 ~~Maryland Library for the Blind and Physically Handicapped shall receive an amount~~
20 ~~equivalent to [at least 25%] THE PERCENTAGE of the amount received by the State~~
21 ~~Library Resource Center for the same fiscal year under subsection (d) of this section AS~~
22 ~~FOLLOWS:~~

23 ~~(1) FOR FISCAL YEAR 2016, 2.5%;~~

24 ~~(2) FOR FISCAL YEAR 2017, 5%;~~

25 ~~(3) FOR FISCAL YEAR 2018, 7.5%;~~

26 ~~(4) FOR FISCAL YEAR 2019, 10%;~~

27 ~~(5) FOR FISCAL YEAR 2020, 12.5%;~~

- 1 ~~(6) FOR FISCAL YEAR 2021, 15%;~~
- 2 ~~(7) FOR FISCAL YEAR 2022, 17.5%;~~
- 3 ~~(8) FOR FISCAL YEAR 2023, 20%;~~
- 4 ~~(9) FOR FISCAL YEAR 2024, 22.5%; AND~~
- 5 ~~(10) FOR FISCAL YEAR 2025 AND EACH FISCAL YEAR THEREAFTER,~~
6 ~~25%.~~

7 23-503.

8 (b) (1) Each county public library system that participates in the minimum
9 library program shall be provided for each resident of the county, to be used for operating
10 and capital expenses:

- 11 (i) For each of fiscal years 2011 through 2015 – \$14.00;
- 12 (ii) For fiscal year 2016 – [\$15.00] **\$14.27**;
- 13 (iii) For fiscal year 2017 – [\$16.00] **\$14.54**;
- 14 (iv) For fiscal year 2018 – [\$16.30] **\$14.81**; [and]
- 15 **(V) FOR FISCAL YEAR 2019 – \$15.08;**
- 16 **(VI) FOR FISCAL YEAR 2020 – \$15.35;**
- 17 **(VII) FOR FISCAL YEAR 2021 – \$15.62;**
- 18 **(VIII) FOR FISCAL YEAR 2022 – \$15.89;**
- 19 **(IX) FOR FISCAL YEAR 2023 – \$16.16;**
- 20 **(X) FOR FISCAL YEAR 2024 – \$16.43; AND**
- 21 **[(v)] (XI) For fiscal year [2019] 2025 and each fiscal year thereafter**
22 – \$16.70.

23 ~~Article Health General~~

24 ~~2-302.~~

25 ~~(b) The funding shall be:~~

~~(3) For EACH OF fiscal [year] YEARS 2015 and [each subsequent fiscal year] 2016, \$41,743,209; AND~~

~~(4) FOR FISCAL YEAR 2017 AND EACH SUBSEQUENT FISCAL YEAR, the amount of funding for the preceding fiscal year adjusted for:~~

~~(i) Inflation, as measured by the Consumer Price Index (All Urban Consumers), for the second preceding fiscal year, calculated by the U.S. Department of Commerce; and~~

~~(ii) Population growth, as measured by the growth in the total population of the State for the second preceding fiscal year, according to the most recent statistics available through the Department of Health and Mental Hygiene.~~

~~7-307.~~

~~(d) (1) The Governor's proposed budget for fiscal year 2016 shall include a [3.5%] 1.75% rate increase for community service providers over the funding provided in the legislative appropriation for Object 08 Contractual Services in Program M00M01.02 Community Services for fiscal year 2015.~~

~~13-1116.~~

~~(a) [(1) (i) For each of fiscal years 2011 and 2012:~~

~~1. The Governor shall include at least \$2,400,000 in the annual budget in appropriations for the Statewide Academic Health Center Cancer Research Grants under this section; and~~

~~2. The Grants shall be distributed between the Statewide Academic Health Centers as follows:~~

~~A. \$2,007,300 to the University of Maryland Medical Group; and~~

~~B. \$392,700 to the Johns Hopkins Institutions.~~

~~(ii) For fiscal year 2013 and each fiscal year thereafter:~~

~~1. The Governor shall include at least \$13,000,000 in the annual budget in appropriations for the Statewide Academic Health Center Cancer Research Grants under this section; and~~

~~2. The Grants shall be distributed according to historical allocations between the Academic Health Centers.]~~

~~(1) FOR FISCAL YEAR 2016 AND EACH FISCAL YEAR THEREAFTER, THE GOVERNOR SHALL INCLUDE AT LEAST \$5,800,000 IN THE ANNUAL BUDGET IN APPROPRIATIONS FOR THE STATEWIDE ACADEMIC HEALTH CENTER CANCER RESEARCH GRANTS UNDER THIS SECTION.~~

~~Article Insurance~~

~~31-107.2.~~

~~(a) [(1)] For State fiscal year 2015 and for each State fiscal year thereafter, from the funds received from the distribution of the premium tax under § 6-103.2 of this article, the Governor shall provide an appropriation in the State budget adequate to fully fund the operations of the Exchange.~~

~~[(2) (i) For State fiscal year 2015, the appropriation shall be no less than \$10,000,000.~~

~~(ii) For each State fiscal year thereafter, the appropriation shall be no less than \$35,000,000.]~~

~~Article Local Government~~

~~16-501.~~

~~(e) (1) THIS SUBSECTION DOES NOT APPLY TO FISCAL YEARS BEGINNING WITH FISCAL YEAR 2016.~~

~~(2) Except as provided in paragraph [(2)] (3) of this subsection, for fiscal year 2011 and each subsequent fiscal year, the distribution provided to any county or Baltimore City under this section may not exceed the amount distributed to the county or Baltimore City for fiscal year 2010.~~

~~[(2)] (3) (i) If a county or Baltimore City has a county income tax rate of at least 2.8% but less than 3%, the county or Baltimore City may receive a minimum of 20% of the amount determined under subsection (e)(3) of this section.~~

~~(ii) If a county or Baltimore City has a county income tax rate of at least 3% but less than 3.2%, the county or Baltimore City may receive a minimum of 40% of the amount determined under subsection (e)(3) of this section.~~

~~(iii) If a county or Baltimore City has a county income tax rate of at least 3.2%, the county or Baltimore City may receive a minimum of 60% of the amount determined under subsection (e)(3) of this section.~~

~~(F) (1) NOTWITHSTANDING ANY OTHER PROVISION OF THIS SECTION, IN FISCAL YEAR 2016 AND EACH FISCAL YEAR THEREAFTER THE TOTAL AMOUNT OF~~

~~THE DISTRIBUTION PROVIDED UNDER THIS SECTION MAY NOT EXCEED \$127,708,537.~~

~~(2) IF THE TOTAL AMOUNT REQUIRED BY CALCULATING THE GRANTS UNDER SUBSECTION (C) OF THIS SECTION WOULD EXCEED \$127,708,537, THE GRANTS SHALL BE ALLOCATED IN THE SAME PROPORTION AS WOULD BE PROVIDED UNDER SUBSECTION (C) OF THIS SECTION.~~

Article – Health – General

7-306.3.

(b) (1) (I) [This] EXCEPT AS PROVIDED IN SUBPARAGRAPH (II) OF THIS PARAGRAPH, THIS subsection applies in fiscal [2015] YEAR 2016 and each fiscal year thereafter before the earlier of:

[(i)] 1. The implementation of the payment system required under § 7-306.2 of this subtitle; or

[(ii)] 2. The end of fiscal year 2019.

(II) THIS SUBSECTION DOES NOT APPLY IN ANY FISCAL YEAR IN WHICH THE RATE INCREASE FOR COMMUNITY SERVICE PROVIDERS IS LESS THAN 3.0% OVER THE FUNDING PROVIDED IN THE LEGISLATIVE APPROPRIATION FOR OBJECT 08 CONTRACTUAL SERVICES PROGRAM M00M01.02 COMMUNITY SERVICES IN THE PRIOR FISCAL YEAR.

(2) The percentage of a community provider's total reported operating expenses, excluding interest on capital and other capital expenses, that is spent on direct support employee salaries, wages, and fringe benefits for a fiscal year, as reported to the Department by the provider in its fiscal year cost report data form, may not be less than the percentage of the community provider's total reported operating expenses spent on direct support employee salaries, wages, and fringe benefits for [fiscal year 2014] THE LAST FISCAL YEAR IN WHICH THE RATE INCREASE FOR COMMUNITY SERVICE PROVIDERS IS LESS THAN 3.0% OVER THE FUNDING PROVIDED IN THE LEGISLATIVE APPROPRIATION FOR OBJECT 08 CONTRACTUAL SERVICES IN PROGRAM M00M01.02 COMMUNITY SERVICES IN THE PRIOR FISCAL YEAR.

7-307.

(d) (1) The Governor's proposed budget for fiscal year 2016 shall include a [3.5%] 3.0% rate increase for community service providers over the funding provided in the legislative appropriation for Object 08 Contractual Services in Program M00M01.02 Community Services for fiscal year 2015.

1 (d) Notwithstanding the provisions of subsection (a) of this section:

2 (1) For fiscal year 2006 through fiscal year 2009, as provided in the State
3 budget, the Department may use up to the following percentage of the moneys in the
4 Waterway Improvement Fund for administrative expenses directly relating to
5 implementing the purposes of the Waterway Improvement Fund:

6 (i) In fiscal year 2006, 8%;

7 (ii) In fiscal year 2007, 6%;

8 (iii) In fiscal year 2008, 4%; and

9 (iv) In fiscal year 2009, 2%; and

10 (2) **[For] EXCEPT AS PROVIDED IN PARAGRAPH (3) OF THIS**
11 **SUBSECTION, FOR EACH OF THE** fiscal years after fiscal year 2009, the Department may
12 use up to \$750,000 in the Waterway Improvement Fund for administrative expenses
13 directly relating to implementing the purposes of the Waterway Improvement Fund.

14 **(3) FOR FISCAL YEAR 2016 ONLY, THE DEPARTMENT MAY USE UP TO**
15 **\$1,625,000 IN THE WATERWAY IMPROVEMENT FUND FOR ADMINISTRATIVE**
16 **EXPENSES DIRECTLY RELATING TO IMPLEMENTING THE PURPOSES OF THE**
17 **WATERWAY IMPROVEMENT FUND.**

18 Article – Public Safety

19 [Subtitle 8. State Police Helicopter Replacement Fund.]

20 [2–801.

21 (a) In this section, “Fund” means the State Police Helicopter Replacement Fund.

22 (b) There is a State Police Helicopter Replacement Fund.

23 (c) (1) The Fund is a special, nonlapsing fund that is not subject to § 7–302 of
24 the State Finance and Procurement Article.

25 (2) The Treasurer shall hold the Fund separately and the Comptroller shall
26 account for the Fund.

27 (d) The Fund consists of:

28 (1) money received by the Fund under § 7–301(f) of the Courts Article;

1 (2) investment earnings of the Fund; and

2 (3) money received by the Fund from any other source.

3 (e) Any investment earnings of the Fund shall be separately accounted for and
4 credited to the Fund and are not subject to § 6–226(a) of the State Finance and Procurement
5 Article.

6 (f) The money in the Fund may be used only for the procurement by the
7 Department of new helicopters and auxiliary helicopter equipment, ground support
8 equipment, and other capital equipment related to helicopters.]

9 4–506.

10 (a) (1) [Subject] **EXCEPT AS PROVIDED IN PARAGRAPH (2) OF THIS**
11 **SUBSECTION AND SUBJECT** to § 4–507 of this subtitle and the limitations and
12 requirements provided in this subtitle, each fiscal year the State shall pay to each county
13 and each qualifying municipality, in the manner provided in this subtitle, an amount
14 determined as provided in this section.

15 (2) **NOTWITHSTANDING ANY OTHER PROVISION OF THIS SUBTITLE,**
16 **FOR EACH OF FISCAL YEARS 2015 AND 2016, THE TOTAL AMOUNT OF THE GRANTS**
17 **PROVIDED UNDER THIS SUBTITLE SHALL BE \$67,277,067.**

18 **Article – State Finance and Procurement**

19 7–311.

20 (j) (1) Except as provided in paragraph (2) of this subsection [and § 13–209(g)
21 of the Tax – Property Article], for fiscal year 2007 and for each subsequent fiscal year, the
22 Governor shall include in the budget bill an appropriation to the Account equal to the
23 amount by which the unappropriated General Fund surplus as of June 30 of the second
24 preceding fiscal year exceeds \$10,000,000.

25 ~~7–311.~~

26 (j) (1) ~~Except as provided in paragraph (2) of this subsection [and § 13–209(g)~~
27 ~~of the Tax – Property Article], for fiscal year 2007 and for each subsequent fiscal year, the~~
28 ~~Governor shall include in the budget bill an appropriation to the Account equal to the~~
29 ~~amount by which the unappropriated General Fund surplus as of June 30 of the second~~
30 ~~preceding fiscal year exceeds \$10,000,000.~~

31 ~~7–325.~~

32 (a) (1) ~~[In each of fiscal years 2011 and 2012, the Governor shall include in the~~
33 ~~annual budget bill submitted to the General Assembly a General Fund appropriation for~~

~~the Maryland State Arts Council of not less than \$13,298,434] FOR FISCAL YEAR 2016,
THE GOVERNOR SHALL INCLUDE IN THE ANNUAL BUDGET BILL SUBMITTED TO THE
GENERAL ASSEMBLY A GENERAL FUND APPROPRIATION FOR THE MARYLAND
STATE ARTS COUNCIL OF \$15,418,942.~~

~~(2) For fiscal year [2013] 2017 and each fiscal year thereafter, the
Governor shall include in the annual budget bill submitted to the General Assembly a
General Fund appropriation for the Maryland State Arts Council in an amount not less
than the amount of the General Fund appropriation for the Council as approved in the
State budget as enacted by the General Assembly for the prior fiscal year, increased by not
less than the percentage by which the projected total General Fund revenues for the
upcoming fiscal year exceed the revised estimate of total General Fund revenues for the
current fiscal year, as contained in the report of estimated State revenues submitted by the
Board of Revenue Estimates to the Governor under § 6-106(b) of this article.~~

~~17-220.~~

~~(d) If a contractor is late in submitting copies of the payroll records required under
subsection (b) of this section:~~

~~(2) the contractor shall be liable to the public body for liquidated damages
of [\$10] \$250 for each calendar day the records are late.~~

~~17-222.~~

~~(a) A contractor under a public work contract is liable to the public body for
liquidated damages of [\$20] \$250 for each laborer or other employee for each day for which:~~

~~(1) the laborer is paid less than the prevailing wage rate of a mechanic
while performing a task required to be performed by a mechanic or mechanic's apprentice;
or~~

~~(2) the employee is paid less than the prevailing wage rate.~~

Article – State Government

~~9-20B-05.~~

~~(f) *The Administration shall use the Fund:*~~

~~(1) *to invest in the promotion, development, and implementation of:*~~

~~(i) *cost-effective energy efficiency and conservation programs,
projects, or activities, including measurement and verification of energy savings;*~~

~~(ii) *renewable and clean energy resources;*~~

1 (iii) climate change programs directly related to reducing or
 2 mitigating the effects of climate change; and

3 (iv) demand response programs that are designed to promote changes
 4 in electric usage by customers in response to:

5 1. changes in the price of electricity over time; or

6 2. incentives designed to induce lower electricity use at times
 7 of high wholesale market prices or when system reliability is jeopardized;

8 (2) to provide targeted programs, projects, activities, and investments to
 9 reduce electricity consumption by customers in the low-income and moderate-income
 10 residential sectors;

11 (3) to provide supplemental funds for low-income energy assistance through
 12 the Electric Universal Service Program established under § 7-512.1 of the Public Utilities
 13 Article and other electric assistance programs in the Department of Human Resources;

14 (4) to provide rate relief by offsetting electricity rates of residential
 15 customers, including an offset of surcharges imposed on ratepayers under § 7-211 of the
 16 Public Utilities Article;

17 (5) to provide grants, loans, and other assistance and investment as
 18 necessary and appropriate to implement the purposes of the Program as set forth in §
 19 9-20B-03 of this subtitle;

20 (6) to implement energy-related public education and outreach initiatives
 21 regarding reducing energy consumption and greenhouse gas emissions;

22 (7) to provide rebates under the Electric Vehicle Recharging Equipment
 23 Rebate Program established under § 9-2009 of this title; [and]

24 **(8) TO PROVIDE GRANTS TO ENCOURAGE COMBINED HEAT AND**
 25 **POWER PROJECTS AT INDUSTRIAL FACILITIES; AND**

26 **[(8)] (9) to pay the expenses of the Program.**

27 **Article – Tax – General**

28 **2-606.**

29 **(H) (1) ON OR BEFORE JUNE 30, 2015, THE COMPTROLLER SHALL**
 30 **DISTRIBUTE \$100,000,000 FROM THE LOCAL RESERVE ACCOUNT ESTABLISHED TO**
 31 **COMPLY WITH THIS SECTION TO THE GENERAL FUND OF THE STATE.**

1 **(2) IN EACH OF FISCAL YEARS 2017 THROUGH 2025, IN ADDITION TO**
 2 **THE AMOUNTS DISTRIBUTED UNDER SUBSECTION (B) OF THIS SECTION, THE**
 3 **COMPTROLLER SHALL DISTRIBUTE \$10,000,000 OF THE REMAINING INCOME TAX**
 4 **REVENUE FROM INDIVIDUALS TO THE LOCAL RESERVE ACCOUNT TO REPAY THE**
 5 **\$100,000,000 TRANSFER TO THE GENERAL FUND REQUIRED UNDER PARAGRAPH**
 6 **(1) OF THIS SUBSECTION.**

7 2-1302.1.

8 (b) For each fiscal year beginning on or before July 1, [2014] **2015**, after the
 9 distribution required under subsection (a)(1) of this section, the Comptroller shall
 10 distribute the remainder of the sales and use tax collected on short-term vehicle rentals
 11 under § 11-104(c) of this article as follows:

12 (1) to the General Fund of the State:

13 (i) [\$15,169,444 for the fiscal year beginning July 1, 2011;

14 (ii) \$10,076,582 for the fiscal year beginning July 1, 2012;

15 (iii) \$14,535,845 for the fiscal year beginning July 1, 2013; and]

16 [(iv)] \$9,249,199 for the fiscal year beginning July 1, 2014; and

17 **(II) \$8,639,632 FOR THE FISCAL YEAR BEGINNING JULY 1, 2015;**

18 **AND**

19 (2) the remainder to the Chesapeake Bay 2010 Trust Fund.

20 10-704.

21 (a) (1) **[An individual] A RESIDENT may claim a credit against the State**
 22 **income tax for a taxable year in the amount determined under subsection (b) of this section**
 23 **for earned income.**

24 (2) **[An individual] A RESIDENT may claim a credit against the county**
 25 **income tax for a taxable year in the amount determined under subsection (c) of this section**
 26 **for earned income.**

27 (b) (2) (i) **[An individual] ~~EXCEPT AS PROVIDED IN~~ SUBJECT TO**
 28 **SUBSECTION (D) OF THIS SECTION ~~FOR A PART-YEAR RESIDENT,~~ A RESIDENT** may
 29 claim a refund in the amount, if any, by which the applicable percentage specified in
 30 subparagraph (ii) of this paragraph of the earned income credit allowable for the taxable
 31 year under § 32 of the Internal Revenue Code exceeds the State income tax for the taxable
 32 year.

1 (c) (2) (iii) If a county provides for a refundable county earned income credit
 2 under this paragraph, [an individual] A RESIDENT may claim a refund of the amount, if
 3 any, by which the product of multiplying the credit allowable for the taxable year under §
 4 32 of the Internal Revenue Code by 5 times the county income tax rate for the taxable year
 5 exceeds the county income tax for the taxable year.

6 (d) For an individual who ~~is a nonresident or~~ is a resident of the State for only a
 7 part of the year, the amount of the credit or refund allowed under this section shall be
 8 determined based on the part of the earned income credit allowable for the taxable year
 9 under § 32 of the Internal Revenue Code that is attributable to Maryland, determined by
 10 multiplying the federal earned income credit by a fraction:

11 (1) the numerator of which is the Maryland adjusted gross income of the
 12 individual; and

13 (2) the denominator of which is the federal adjusted gross income of the
 14 individual.

15 ~~10-730.~~

16 ~~(f) (1) Except as provided in paragraph (2) of this subsection, the Secretary~~
 17 ~~may not issue tax credit certificates for credit amounts in the aggregate totaling more than:~~

18 ~~(i) for fiscal year 2014, \$25,000,000;~~

19 ~~(ii) for fiscal year 2015, \$7,500,000; and~~

20 ~~(iii) for fiscal year 2016, [\$7,500,000] \$6,816,237.~~

21 10-733.

22 (f) (3) (iv) 1. [For] **EXCEPT AS PROVIDED IN SUBSUBPARAGRAPH 2**
 23 **OF THIS SUBPARAGRAPH, FOR** each fiscal year, the Governor shall include in the budget
 24 bill an appropriation of at least \$2,000,000 to the Reserve Fund.

25 2. **IN FISCAL YEAR 2016, THE GOVERNOR SHALL**
 26 **INCLUDE IN THE BUDGET BILL AN APPROPRIATION OF AT LEAST \$1,500,000 TO THE**
 27 **RESERVE FUND.**

28 Article – Tax – Property

29 7-211.

30 (d) (1) In this subsection, “port facility” includes at least 1 or a combination of:

1 (i) lands, piers, docks, wharves, warehouses, sheds, transit sheds,
 2 elevators, compressors, refrigeration storage plants, buildings, structures, and other
 3 facilities, appurtenances, and equipment that is useful or designed for use in connection with
 4 shipbuilding, ship repair, or the operation of a port;

5 (ii) every kind of terminal, storage structure, or facility that is useful
 6 or designed for use in handling, storing, loading, or unloading freight or passengers at
 7 marine terminals; and

8 (iii) every kind of transportation facility that is useful or designed for
 9 use in connection with any of these.

10 (2) An interest of a person in property in a port facility that is owned by the
 11 federal government or the State, any of their agencies or instrumentalities, or a county or
 12 municipal corporation is not subject to the property tax.

13 **(3) AN INTEREST OF A PERSON IN CRANES USED AT MARYLAND PORT**
 14 **ADMINISTRATION FACILITIES IS NOT SUBJECT TO THE PROPERTY TAX.**

15 13–209.

16 (f) (2) For any fiscal year in which the actual transfer tax revenue collections
 17 are less than the revenue estimates used as the basis for the appropriations required under
 18 this section, the amount of the deficiency shall be reconciled as follows:

19 (i) for the first \$3,000,000 of any deficiency, the allocation to the
 20 special fund under subsection (a) of this section as provided under subsections (c) and (d)
 21 of this section for the second fiscal year following the deficiency shall be reduced by either
 22 the amount of the deficiency or \$3,000,000, whichever is less; [and]

23 (ii) for any deficiency in excess of \$3,000,000, the amount in excess
 24 of \$3,000,000 shall be reconciled either by the reduction of the allocation to the special fund
 25 under subsection (a) of this section as provided under subsections (c) and (d) of this section
 26 for the second fiscal year following the deficiency or by the deauthorization of projects
 27 authorized in prior fiscal years; ~~AND~~

28 **(III) FOR THE ALLOCATION OF THE SPECIAL FUND UNDER**
 29 **SUBSECTION (A) OF THIS SECTION, IN THE FISCAL YEAR BEGINNING JULY 1, 2016,**
 30 **TRANSFER TAX REVENUE UNDER-ATTAINMENT FROM THE FISCAL YEAR BEGINNING**
 31 **JULY 1, 2014, WILL NOT BE APPLIED; AND**

32 **(IV) TRANSFER TAX REVENUE IN FISCAL YEAR 2015, THAT IS IN**
 33 **EXCESS OF \$161,016,000 MAY BE TRANSFERRED BY BUDGET AMENDMENT IN FISCAL**
 34 **YEAR 2016 FOR:**

1 1. ADMINISTRATIVE EXPENSES RELATED TO LAND
 2 ACQUISITION FOR PROGRAM OPEN SPACE;

3 2. CRITICAL MAINTENANCE PROJECTS IN THE
 4 DEPARTMENT OF NATURAL RESOURCES;

5 3. NATURAL RESOURCES DEVELOPMENT FUND
 6 PROJECTS IN THE DEPARTMENT OF NATURAL RESOURCES; AND

7 4. REPLACEMENT OF GENERAL FUND APPROPRIATIONS
 8 IN THE MARYLAND PARK SERVICE.

9 ~~[(g) (1) Notwithstanding § 7-311(j) of the State Finance and Procurement~~
 10 ~~Article, subject to paragraph (3) of this subsection, for fiscal year 2016 2019 and for each~~
 11 ~~subsequent fiscal year, if the unappropriated General Fund surplus as of June 30 of the~~
 12 ~~second preceding year exceeds \$10,000,000, the Governor shall include in the budget bill a~~
 13 ~~General Fund appropriation to the special fund under subsection (a) of this section in an~~
 14 ~~amount equal to at least the lesser of \$50,000,000 or the excess surplus over \$10,000,000.~~

15 ~~(2) For any fiscal year to which this subsection applies:~~

16 ~~(i) unless the unappropriated General Fund surplus as of June 30~~
 17 ~~of the second preceding fiscal year exceeds the sum of \$10,000,000 and the amount required~~
 18 ~~to be appropriated to the special fund under paragraph (1) of this subsection, the~~
 19 ~~appropriation to the Revenue Stabilization Account under § 7-311(j) of the State Finance~~
 20 ~~and Procurement Article is not required; and~~

21 ~~(ii) if the unappropriated General Fund surplus as of June 30 of the~~
 22 ~~second preceding fiscal year exceeds the sum of \$10,000,000 and the amount required to be~~
 23 ~~appropriated to the special fund under paragraph (1) of this subsection, the appropriation~~
 24 ~~required to the Revenue Stabilization Account under § 7-311(j) of the State Finance and~~
 25 ~~Procurement Article shall equal the amount by which that surplus exceeds the sum of~~
 26 ~~\$10,000,000 and the amount appropriated to the special fund under paragraph (1) of this~~
 27 ~~subsection.~~

28 ~~(3) (i) The cumulative amount required to be appropriated to the~~
 29 ~~special fund under paragraph (1) of this subsection for all fiscal years shall equal the~~
 30 ~~cumulative amount of any appropriation or transfer from the special fund to the General~~
 31 ~~Fund for fiscal year 2006 and for each subsequent fiscal year, reduced by:~~

32 ~~1. the amount of any appropriation or transfer from the~~
 33 ~~General Fund to the special fund for any fiscal year in excess of the amount required under~~
 34 ~~paragraph (1) of this subsection for that fiscal year; and~~

~~2. the amount of any appropriation or transfer from the General Fund to the special fund for any fiscal year in which the appropriation under paragraph (1) of this subsection is not required.~~

~~(ii) This subsection does not apply to any fiscal year if a cumulative amount has been appropriated to the special fund for prior fiscal years under this subsection equal to the cumulative amount of any appropriation or transfer from the special fund to the General Fund for fiscal year 2006 and for each subsequent fiscal year, reduced by:~~

~~1. the amount of any appropriation or transfer from the General Fund to the special fund for any fiscal year in excess of the amount required under paragraph (1) of this subsection for that fiscal year; and~~

~~2. the amount of any appropriation or transfer from the General Fund to the special fund for any fiscal year in which the appropriation under paragraph (1) of this subsection is not required.]~~

~~(h) (G)~~ (G) (1) The distributions required under this subsection may not be utilized or considered for the purposes of calculating any allocation or appropriation under subsection (f) ~~or (g)~~ of this section.

(2) Notwithstanding any other provision of law, the Governor may transfer funds from the special fund established under this section to the General Fund as follows:

(i) on or before June 30, 2014, \$89,198,555;

(ii) for the fiscal year beginning July 1, 2014, \$144,188,544;

(iii) for the fiscal year beginning July 1, 2015, ~~[\$77,654,000]~~
\$115,366,700;

(iv) for the fiscal year beginning July 1, 2016, \$82,771,000; and

(v) for the fiscal year beginning July 1, 2017, \$86,028,000.

Article – Transportation

5-415.

(a) In this section, “Fire Rescue Service” means the Maryland Aviation Administration Fire Rescue Service.

(b) Subject to [subsection (c)] SUBSECTIONS (C) AND (E) of this section, the Fire Rescue Service [shall] MAY charge an ambulance transport fee [set in regulations adopted under subsection (d) of this section] to an individual if the Fire Rescue Service transports

1 the individual to a hospital from property owned by the Administration or property subject
 2 to a mutual aid agreement to which the Administration is a party.

3 (c) ~~[(1)]~~ The Fire Rescue Service may not:

4 ~~[(i)] (1)~~ Question an individual about ability to pay [the] AN
 5 ambulance transport fee at the time that ambulance transportation is requested or provided;
 6 or

7 ~~[(ii)] (2)~~ Fail to provide ambulance transportation and emergency
 8 medical services because of an individual's actual or perceived inability to pay [the] AN
 9 ambulance transport fee.

10 ~~[(2)] (D)~~ The Administration may procure the services of a third party
 11 billing company to administer [its] AN ambulance transport fee program UNDER THIS
 12 SECTION.

13 ~~[(d)] (E)~~ [The] BEFORE THE FIRE RESCUE SERVICE MAY CHARGE AN
 14 AMBULANCE TRANSPORT FEE UNDER THIS SECTION, THE Administration shall adopt
 15 regulations to:

16 (1) Set the AMOUNT OF THE ambulance transport fee; and

17 (2) Administer the collection of the ambulance transport fee, including
 18 regulations governing:

19 (i) A waiver of the ambulance transport fee in the event of financial
 20 hardship;

21 (ii) The acceptance of reduced payments by commercial insurers and
 22 other third-party payors, including Medicare and Medicaid; and

23 (iii) A requirement that each individual receiving an ambulance
 24 transport provide financial information, including the individual's insurance coverage, and
 25 assign insurance benefits to the Administration.

26 ~~[(e)] (F)~~ The Administration shall deposit the fees collected under this section in
 27 the Transportation Trust Fund.

28 ~~Article Transportation~~

29 ~~§ 613.3.~~

30 ~~The Governor shall include in the annual operating or capital budget OF THE~~
 31 ~~DEPARTMENT an appropriation [to the Administration] to be used to comply with the~~
 32 ~~Watershed Implementation Plan in the amount of:~~

- 1 ~~(1) \$45,000,000 for fiscal year 2015;~~
- 2 ~~(2) \$65,000,000 for fiscal year 2016;~~
- 3 ~~(3) \$85,000,000 for fiscal year 2017;~~
- 4 ~~(4) \$100,000,000 for fiscal year 2018; and~~
- 5 ~~(5) \$100,000,000 for fiscal year 2019.~~

6 **Chapter 397 of the Acts of 2011, as amended by Chapter 425 of the Acts of 2013,**
7 **and Chapter 464 of the Acts of 2014**

8 SECTION 16. AND BE IT FURTHER ENACTED, That, in addition to any other
9 revenue generated under § 19–214 of the Health – General Article, as amended by this Act:

10 (a) For fiscal year 2012, the Health Services Cost Review Commission shall
11 approve a combination of hospital assessments and remittances in the amount of
12 \$389,825,000 to support the general operations of the Medicaid program. The Commission
13 may reduce assessments or remittances by the amount of any reduction in State Medicaid
14 expenditures that will result from any Commission–approved changes in hospital rates or
15 policies.

16 (b) For fiscal years 2013 and 2014, the Commission and the Department of Health
17 and Mental Hygiene shall adopt policies that will provide at least \$389,825,000 from a
18 combination of special fund revenues and General Fund savings from reduced hospital or
19 other payments made by the Medicaid program. The policies adopted under this subsection
20 shall be in lieu of the hospital assessment and remittance revenue generated in fiscal year
21 2012, but may include hospital assessments and remittances. To the maximum extent
22 possible, the Commission and the Department shall adopt policies that preserve the State
23 Medicare waiver.

24 (c) **(1)** For fiscal year 2015 and ~~every fiscal year thereafter~~ **2016**, the
25 Commission and the Department of Health and Mental Hygiene shall adopt policies that
26 will provide up to \$389,825,000 in special fund revenues from hospital assessment and
27 remittance revenue.

28 **(2)** Beginning with the State budget submission for fiscal year [2016]
29 **2017**, the Governor shall reduce the budgeted Medicaid Deficit Assessment ~~by the full~~
30 ~~amount of hospital inpatient and outpatient General Fund savings that accrue to the~~
31 ~~Medicaid program as a result of the implementation of Maryland's all-payer model contract~~
32 ~~approved by the federal Center for Medicare and Medicaid Innovation. The extent of~~
33 ~~General Fund savings shall be calculated by the Health Services Cost Review Commission~~
34 ~~and the Department of Health and Mental Hygiene using a methodology developed by the~~
35 ~~Commission and the Department of Health and Mental Hygiene in consultation with the~~
36 ~~Maryland Hospital Association. The Commission and the Department of Health and~~

1 ~~Mental Hygiene shall model the methodology for calculating General Fund savings in the~~
 2 ~~Medicaid program by comparing an average baseline of Maryland Medicaid total risk-~~
 3 ~~adjusted hospital expenditures per beneficiary over a reasonable period of time before the~~
 4 ~~implementation of the Maryland all-payer model contract to the actual Maryland Medicaid~~
 5 ~~total risk-adjusted hospital expenditures per beneficiary during the period under~~
 6 ~~Maryland's all-payer model contract. ANNUALLY BY ~~\$20,000,000~~ \$25,000,000 OVER~~
 7 ~~THE ASSESSMENT LEVEL FOR THE PRIOR YEAR.~~

8 **(3)** To the extent that the Commission takes other actions that reduce
 9 Medicaid costs, those savings shall also be used to reduce the budgeted Medicaid Deficit
 10 Assessment.

11 **(4)** To the maximum extent possible, the Commission and the Department
 12 of Health and Mental Hygiene shall adopt policies that preserve the State's Medicare
 13 waiver.

14 **(D) (1) FROM THE RECOGNITION OF ADDITIONAL HOSPITAL INPATIENT**
 15 **AND OUTPATIENT SAVINGS DUE TO A DECREASE IN UNCOMPENSATED CARE, THE**
 16 **HEALTH SERVICES COST REVIEW COMMISSION SHALL ~~ENACT~~ ADOPT POLICIES**
 17 **THAT WILL ACHIEVE GENERAL FUND SAVINGS TO THE MEDICAID PROGRAM OF AT**
 18 **LEAST:**

19 ~~(I) \$8,000,000 IN FISCAL YEAR 2015; AND~~

20 ~~(H) \$16,700,000 IN FISCAL YEAR 2016.~~

21 **(2) (I) IF THE POLICIES ~~ENACTED~~ ADOPTED UNDER PARAGRAPH**
 22 **(1) OF THIS SUBSECTION FAIL TO ACHIEVE THE REQUIRED SAVINGS IN ~~EACH FISCAL~~**
 23 **~~YEAR~~ FISCAL YEAR 2016, THE HEALTH SERVICES COST REVIEW COMMISSION**
 24 **SHALL ~~ENACT POLICIES TO LOWER HOSPITAL BILLING RATES FOR MEDICARE AND~~**
 25 **~~MEDICAID PATIENTS SUFFICIENT TO ACHIEVE THE TOTAL SAVINGS REQUIRED FOR~~**
 26 **~~EACH FISCAL YEAR~~ SUBMIT, ON OR BEFORE SEPTEMBER 1, 2015, AN ALTERNATIVE**
 27 **PLAN FOR GENERAL FUND SAVINGS TO THE DEPARTMENT OF HEALTH AND**
 28 **MENTAL HYGIENE AND THE DEPARTMENT OF BUDGET AND MANAGEMENT FOR**
 29 **REVIEW.**

30 **(II) THE PLAN SUBMITTED UNDER SUBPARAGRAPH (I) OF THIS**
 31 **PARAGRAPH SHALL PROVIDE FOR SAVINGS IN THE MEDICAID PROGRAM THAT,**
 32 **WHEN COMBINED WITH THE SAVINGS UNDER PARAGRAPH (1) OF THIS SUBSECTION,**
 33 **ARE SUFFICIENT TO ACHIEVE TOTAL GENERAL FUND SAVINGS OF AT LEAST**
 34 **\$16,700,000 IN FISCAL YEAR 2016.**

35 ~~**(3) IF THE POLICIES ENACTED UNDER PARAGRAPHS (1) AND (2) OF**~~
 36 ~~**THIS SUBSECTION FAIL TO ACHIEVE THE REQUIRED SAVINGS IN EACH FISCAL YEAR,**~~
 37 ~~**THE HEALTH SERVICES COST REVIEW COMMISSION SHALL ENACT POLICIES TO**~~

1 ~~INCREASE THE MEDICAID DEFICIT ASSESSMENT TO A LEVEL SUFFICIENT TO~~
 2 ~~ACHIEVE THE TOTAL SAVINGS REQUIRED FOR EACH FISCAL YEAR.~~

3 ~~(4)~~ THE SAVINGS REQUIRED UNDER THIS SUBSECTION SHALL BE IN
 4 ADDITION TO THE AMOUNT PROVIDED FOR IN SUBSECTION (C) OF THIS SECTION.

5 Chapter 397 of the Acts of 2014

6 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,

7 That:

8 (b) (1) The Authority shall complete a study and submit a report on the status
 9 of its initiative to implement all-electronic tolling in accordance with this subsection.

10 (2) The study shall include:

11 (i) an analysis of all-electronic tolling in other states and a
 12 description of various all-electronic tolling programs;

13 (ii) an analysis of electronic toll collection interoperability;

14 (iii) an analysis of:

15 1. alternative payment methods that do not exceed the
 16 existing cash toll rate at each project;

17 2. a video toll rate based on an analysis of actual costs and
 18 potential savings to collect video tolls; [and]

19 3. a toll rate needed to address concerns with video toll
 20 collection associated with trucks AND CORRESPONDING AXLE COMBINATIONS;

21 4. INNOVATIVE PROCUREMENT MODELS IMPLEMENTED
 22 IN OTHER STATES, INCLUDING MODELS FOR SELECTING THE BEST ROADSIDE AND
 23 BACK OFFICE SYSTEMS FOR TOLL COLLECTION AND SYSTEM PROCESSING; AND

24 5. THE ECONOMIC BENEFITS OF ENSURING A HIGHLY
 25 COMPETITIVE PROCUREMENT MODEL;

26 (iv) an analysis of issues and factors related to all-electronic tolling
 27 that must be addressed before all-electronic tolling becomes effective at each project;

28 (v) an overview of revisions, if any, to the Authority's initial
 29 all-electronic tolling proposal; and

1 (vi) proposed legislation, if required, relating to the implementation
 2 of all-electronic tolling.

3 (3) The Authority shall submit a report of its findings and
 4 recommendations on or before January 1, 2016, to:

5 (i) the County Executive and County Council of Cecil County;

6 (ii) the County Executive and County Council of Harford County;

7 (iii) the Mayor and Town Commission of the Town of Perryville;

8 (iv) the Mayor and City Council of the City of Havre de Grace; and

9 (v) in accordance with § 2-1246 of the State Government Article, the
 10 House Committee on Ways and Means and the Senate Finance Committee.

11 SECTION 2. AND BE IT FURTHER ENACTED, That the Laws of Maryland read
 12 as follows:

13 **Article – Education**

14 6-306.

15 (b) (1) For fiscal year 2000 and each subsequent fiscal year, the Governor shall
 16 include in each year's operating budget funding for the stipends and bonuses provided in
 17 this subsection.

18 (2) A classroom teacher or other nonadministrative school-based employee
 19 in a public school identified by the State Board as having comprehensive needs who holds
 20 a standard professional certificate or an advanced professional certificate who is employed
 21 by a county board and who holds a certificate issued by the National Board for Professional
 22 Teaching Standards shall receive a stipend from the State in an amount equal to the county
 23 grant for national certification, up to a maximum of \$2,000 per qualified individual.

24 (3) A classroom teacher or other nonadministrative school-based employee
 25 in a school not identified by the State Board as having comprehensive needs who holds a
 26 standard professional certificate or an advanced professional certificate who is employed
 27 by a county board and who holds a certificate issued by the National Board for Professional
 28 Teaching Standards shall receive a stipend from the State in an amount equal to the county
 29 grant for national certification, up to a maximum of \$1,000 per qualified individual.

30 [(4) A classroom teacher who holds an advanced professional certificate and
 31 teaches in a public school identified by the State Board as a school having comprehensive
 32 needs shall receive a stipend from the State in the amount of \$1,500 for each year that the
 33 teacher performs satisfactorily in the classroom.

1 (5) (4) (i) 1. The State Board shall establish a program to
 2 support locally negotiated incentives, governed under Subtitles 4 and 5 of this title, for
 3 highly effective classroom teachers and principals to work in public schools that are:

4 A. In improvement, corrective action, or restructuring;

5 B. Categorized by the local school system as a Title I school;
 6 or

7 C. In the highest 25% of schools in the State based on a
 8 ranking of the percentage of students who receive free and reduced priced meals.

9 2. The program established under subparagraph 1 of this
 10 subparagraph may include financial incentives, leadership changes, or other incentives.

11 (ii) 1. The State Board shall adopt guidelines to implement this
 12 paragraph.

13 2. Nothing in this paragraph shall be construed to prohibit a
 14 local school system from employing more stringent standards than the guidelines adopted
 15 under this subparagraph.

16 SECTION 3. AND BE IT FURTHER ENACTED, That the Laws of Maryland read
 17 as follows:

18 **Article – State Finance and Procurement**

19 7-311.

20 (i) (1) Except as provided in paragraph (2) of this subsection, for fiscal year
 21 [2007] 2017 and for each subsequent fiscal year, the Governor shall include in the budget
 22 bill an appropriation to:

23 (I) the Account equal to ONE-HALF OF the amount by which the
 24 unappropriated General Fund surplus as of June 30 of the second preceding fiscal year
 25 exceeds \$10,000,000; AND

26 (II) THE ACCUMULATION FUNDS OF THE STATE RETIREMENT
 27 AND PENSION SYSTEM EQUAL TO ONE-HALF OF THE AMOUNT BY WHICH THE
 28 UNAPPROPRIATED GENERAL FUND SURPLUS AS OF JUNE 30 OF THE SECOND
 29 PRECEDING FISCAL YEAR EXCEEDS \$10,000,000.

30 **Article – State Personnel and Pensions**

31 21-304.

1 (a) (1) In this section the following words have the meanings indicated.

2 (2) With respect to local employees, “aggregate annual earnable
 3 compensation” means the total annual earnable compensation payable by a local employer
 4 to all of its local employees, calculated as of June 30 of the second prior fiscal year before
 5 the fiscal year for which the calculation is made under this section, adjusted by any
 6 actuarial assumed salary increases that were used in the actuarial valuation prepared
 7 under § 21–125(b) of this title for the immediate prior fiscal year.

8 [(3) “Full funding rate” means the sum of:

9 (i) the aggregate normal rate that is based on the normal
 10 contribution rate calculated under subsection (c) of this section and adjusted to incorporate
 11 legislative changes in benefits to reflect changes to the normal cost; and

12 (ii) the aggregate unfunded accrued liability contribution rate that
 13 is based on the unfunded accrued liability contribution rate under subsection (d)(1) and (2)
 14 of this section.

15 (4) “Funding ratio for the employees’ systems” means the actuarial value
 16 of assets for the employees’ systems divided by the actuarial accrued liability for the
 17 employees’ systems.

18 (5) “Funding ratio for the teachers’ systems” means the actuarial value of
 19 assets for the teachers’ systems divided by the actuarial accrued liability for the teachers’
 20 systems.]

21 [(6)] (3) “Local employee” means a member of the Teachers’ Retirement
 22 System or the Teachers’ Pension System who is an employee of a day school in the State
 23 under the authority and supervision of a county board of education or the Baltimore City
 24 Board of School Commissioners, employed as:

25 (i) a clerk;

26 (ii) a helping teacher;

27 (iii) a principal;

28 (iv) a superintendent;

29 (v) a supervisor; or

30 (vi) a teacher.

31 [(7)] (4) “Local employer” means a county board of education or the
 32 Baltimore City Board of School Commissioners.

1 [(8) “New legislative change” means a legislative change that results in an
 2 adjustment to the normal cost or accrued liabilities that has not previously been recognized
 3 in an actuarial valuation under § 21–125(b) of this title.

4 (9) “Preliminary funding rate” means the full funding rate without any
 5 adjustment to the normal cost or accrued liabilities for a new legislative change.]

6 [(10)] (5) “State member” does not include a member on whose behalf a
 7 participating governmental unit is required to make an employer contribution under
 8 § 21–305 or § 21–306 of this subtitle.

9 [(11)] (6) “Total employer contribution for local employees” means that
 10 portion of the employer contribution calculated under subsection (b) of this section that is
 11 attributable to all local employees.

12 (b) (1) Subject to paragraphs (4) and (5) of this subsection, each fiscal year, on
 13 behalf of the State members of each State system, the State shall pay to the appropriate
 14 accumulation fund an amount equal to or greater than the sum of the amount, if any,
 15 required to be included in the budget bill under § 3–501(c)(2)(ii) of this article and the
 16 product of multiplying:

17 (i) the aggregate annual earnable compensation of the State
 18 members of that State system; and

19 (ii) [1. for State members of the Law Enforcement Officers’
 20 Retirement System, State Police Retirement System, and the Judges’ Retirement System,]
 21 the sum of the normal contribution rate and the accrued liability contribution rate **FOR**
 22 **STATE MEMBERS OF THAT STATE SYSTEM**, as determined under this section];

23 2. for State members of the Employees’ Pension System,
 24 Employees’ Retirement System, Correctional Officers’ Retirement System, and Legislative
 25 Pension Plan, the employees’ systems contribution rate determined under subsection (e) of
 26 this section; or

27 3. for State members of the Teachers’ Pension System and
 28 Teachers’ Retirement System, the teachers’ systems contribution rate determined under
 29 subsection (f) of this section].

30 (2) The amount determined under paragraph (1) of this subsection for each
 31 State system shall be based on an actuarial determination of the amounts that are required
 32 to preserve the integrity of the funds of the several systems using:

33 (i) the entry–age actuarial cost method; and

34 (ii) actuarial assumptions adopted by the Board of Trustees.

1 (3) For the purpose of making the determinations required under this
2 section:

3 (i) the Employees' Retirement System, the Employees' Pension
4 System, the Correctional Officers' Retirement System, and the Legislative Pension Plan
5 shall be considered together as one State system; and

6 (ii) the Teachers' Retirement System and the Teachers' Pension
7 System shall be considered together as one State system.

8 [(e) (1) Except as provided in paragraph (3) of this subsection and subject to
9 paragraph (2) of this subsection, the employees' system contribution rate shall be the sum
10 of:

11 (i) the employees' system contribution rate for the previous fiscal
12 year; and

13 (ii) 1. 20% of the difference between the full funding rate for the
14 current fiscal year and the employees' system contribution rate for the previous fiscal year;
15 or

16 2. for a fiscal year for which an adjustment to normal cost or
17 accrued liabilities for a new legislative change is first determined as a result of an actuarial
18 valuation under § 21-125(b) of this title, 20% of the difference between the preliminary
19 funding rate for the current fiscal year and the employees' system contribution rate for the
20 previous fiscal year.

21 (2) For a fiscal year for which an adjustment to normal cost or accrued
22 liabilities for a new legislative change is determined as a result of an actuarial valuation
23 under § 21-125(b) of this title, the contribution rate for the employees' systems under
24 paragraph (1) of this subsection shall be adjusted to fully reflect the cost or savings of the
25 new legislative changes that result in changes in normal contributions or accrued liabilities
26 and to amortize over the time remaining until June 30, 2038, any changes in accrued
27 liabilities of the employees' systems.

28 (3) The percentages used in paragraph (1)(ii) of this subsection shall be:

29 (i) 28% for the rate for fiscal year 2015;

30 (ii) 36% for the rate for fiscal year 2016;

31 (iii) 44% for the rate for fiscal year 2017;

32 (iv) 52% for the rate for fiscal year 2018;

33 (v) 60% for the rate for fiscal year 2019;

- 1 (vi) 68% for the rate for fiscal year 2020;
 2 (vii) 76% for the rate for fiscal year 2021;
 3 (viii) 84% for the rate for fiscal year 2022;
 4 (ix) 92% for the rate for fiscal year 2023; and
 5 (x) 100% for the rate for fiscal year 2024 and thereafter.]

6 [(f) (1) Except as provided in paragraph (3) of this subsection and subject to
 7 paragraph (2) of this subsection, the teachers' system contribution rate shall be the sum of:

8 (i) the teachers' system contribution rate for the previous fiscal
 9 year; and

10 (ii) 1. 20% of the difference between the full funding rate for the
 11 current fiscal year and the teachers' system contribution rate for the previous fiscal year;
 12 or

13 2. for a fiscal year for which an adjustment to normal cost or
 14 accrued liabilities for a new legislative change is first determined as a result of an actuarial
 15 valuation under § 21-125(b) of this title, 20% of the difference between the preliminary
 16 funding rate for the current fiscal year and the teachers' system contribution rate for the
 17 previous fiscal year.

18 (2) For a fiscal year for which an adjustment to normal cost or accrued
 19 liabilities for a new legislative change is determined as a result of an actuarial valuation
 20 under § 21-125(b) of this title, the contribution rate for the teachers' systems under
 21 paragraph (1) of this subsection shall be adjusted to fully reflect the cost or savings of the
 22 new legislative changes that result in changes in normal contributions or accrued liabilities
 23 and to amortize over the time remaining until June 30, 2038, any changes in accrued
 24 liabilities of the teachers' systems.

25 (3) The percentages used in paragraph (1)(ii) of this subsection shall be:

- 26 (i) 28% for the rate for fiscal year 2015;
 27 (ii) 36% for the rate for fiscal year 2016;
 28 (iii) 44% for the rate for fiscal year 2017;
 29 (iv) 52% for the rate for fiscal year 2018;
 30 (v) 60% for the rate for fiscal year 2019;
 31 (vi) 68% for the rate for fiscal year 2020;

1 (vii) 76% for the rate for fiscal year 2021;

2 (viii) 84% for the rate for fiscal year 2022;

3 (ix) 92% for the rate for fiscal year 2023; and

4 (x) 100% for the rate for fiscal year 2024 and thereafter.]

5 21-308.

6 (a) (1) On or before December 1 of each year, the Board of Trustees shall:

7 (i) certify to the Governor and the Secretary of Budget and
8 Management the rates to be used to determine the amounts to be paid by the State to the
9 accumulation fund of each of the several systems during the next fiscal year, including a
10 separate certification of the normal contribution rate for the Teachers' Retirement System
11 and the Teachers' Pension System; and

12 (ii) provide to the Secretary of Budget and Management a statement
13 of the total amount to be paid by the State as determined under § 21-304 of this subtitle to
14 the Teachers' Retirement System and the Teachers' Pension System expressed as a
15 percentage of the payroll of all members of those State systems.

16 (2) The Governor shall include in the budget bill:

17 (i) the total amount of the State's contribution to each State system
18 as ascertained based on the rates certified by the Board of Trustees under paragraph (1) of
19 this subsection;

20 (ii) the additional amounts as ascertained under subsection (d) of
21 this section for the State's payment to the professional and clerical employees of the
22 Department of Public Libraries of Montgomery County who are members of the Employees'
23 Retirement System of Montgomery County and are excluded from membership in the
24 Teachers' Retirement System or the Teachers' Pension System; and

25 (iii) any additional amount required to be in the budget bill under §
26 3-501(c)(2)(ii) of this article.

27 (3) The amounts that the Governor is required to include in the budget bill
28 under paragraph (2) of this subsection shall be reduced by the amount of administrative
29 and operational expenses for the Board of Trustees and the State Retirement Agency that
30 are to be paid by local employers under § 21-316 of this subtitle other than participating
31 governmental units or employers who are required to make contributions under § 21-307
32 of this subtitle.

1 (4) (i) [1. For fiscal year 2014, in addition to the annual required
 2 contribution required under paragraph (2) of this subsection, the Governor shall include in
 3 the budget bill a supplemental contribution of \$100,000,000.

4 2. For fiscal year 2015, in addition to the annual required
 5 contribution required under paragraph (2) of this subsection, the Governor shall include in
 6 the budget bill a supplemental contribution of \$100,000,000.

7 3.] For fiscal year 2016, in addition to the annual required
 8 contribution required under paragraph (2) of this subsection, the Governor shall include in
 9 the budget bill a supplemental contribution of ~~[\$150,000,000]~~ **\$75,000,000.**

10 [4.] (II) For fiscal year 2017 AND EACH FISCAL YEAR
 11 THEREAFTER, in addition to the annual required contribution required under paragraph
 12 (2) of this subsection, the Governor shall include in the budget bill a supplemental
 13 contribution of ~~[\$200,000,000]~~ **\$75,000,000[.**

14 5. For fiscal year 2018, in addition to the annual required
 15 contribution required under paragraph (2) of this subsection, the Governor shall include in
 16 the budget bill a supplemental contribution of \$250,000,000.

17 6. For fiscal year 2019 and each fiscal year thereafter, in
 18 addition to the annual required contribution required under paragraph (2) of this
 19 subsection, the Governor shall include in the budget bill a supplemental contribution of
 20 ~~\$300,000,000,] until[:~~

21 A.] the total actuarial value of assets for the several systems
 22 divided by the total actuarial accrued liability for the several systems equals a funding ratio
 23 of 85%[; and

24 B. the contribution rates certified under paragraph (1)(i) of
 25 this subsection are the full funding rates as defined in § 21-304(a)(3) of this subtitle].

26 [(ii) If the amount of a supplemental contribution included in the
 27 budget bill for a fiscal year is less than the amount required under subparagraph (i) of this
 28 paragraph, the Governor shall increase the supplemental contribution for the following
 29 fiscal year by the amount of the reduction to the supplemental contribution in the previous
 30 fiscal year.]

31 SECTION ~~2~~ 4. AND BE IT FURTHER ENACTED, That, notwithstanding any other
 32 provision of law, for fiscal year 2016, there shall be no increase in rates to providers of
 33 nonpublic placements under § 8-406 of the Education Article over the rates in effect on
 34 ~~June 30~~ July 1, 2014.

1 SECTION ~~3~~ 5. AND BE IT FURTHER ENACTED, That, for fiscal year 2016,
 2 payments to providers with rates set by the Interagency Rates Committee under § 8–417
 3 of the Education Article may not increase over the rates in effect on ~~June 30~~ July 1, 2014.

4 SECTION ~~4~~ 6. AND BE IT FURTHER ENACTED, That, notwithstanding any other
 5 provision of law:

6 (a) (1) Except as otherwise provided in this section, State employees employed
 7 by any entity, including the University System of Maryland, Morgan State University, and
 8 St. Mary's College of Maryland, may not receive merit increases ~~or cost-of-living~~
 9 ~~adjustments~~ in fiscal year 2016.

10 ~~(b)~~ (2) This ~~provision~~ subsection does not affect:

11 ~~(1)~~ (i) Salaries for constitutional officers or members of the General
 12 Assembly; ~~or~~

13 ~~(2)~~ (ii) Increases necessary for the retention of faculty in the University
 14 System of Maryland, Morgan State University, or St. Mary's College of Maryland;

15 (iii) increased payments under a collective bargaining agreement
 16 negotiated with an accredited representative in accordance with § 7–601 of the
 17 Transportation Article; or

18 (iv) operationally critical staff.

19 (b) (1) This subsection does not apply to the Executive Pay Plan.

20 (2) No plan of compensation for any State position of employment may be
 21 amended to provide a rate of compensation lower than the rate provided for the position in
 22 effect on January 1, 2015.

23 (c) (1) The amount of salary lost by a State employee as a result of any
 24 reduction in the employee's rate of compensation on or after July 1, 2015, below the rate of
 25 compensation of the employee in the same position in effect on January 1, 2015, attributable
 26 to the failure to include in the fiscal 2016 budget an appropriation sufficient to continue to
 27 fund the cost-of-living adjustments for State employees that took effect on January 1, 2015,
 28 shall be included by the State Retirement and Pension Systems in the calculation of the
 29 employee's earnable compensation for the purpose of determining retirement benefits.

30 (2) The Board of Trustees for the State Retirement and Pension System may
 31 adopt any policies and procedures necessary to carry out the provisions of this subsection.

32 (d) On or before December 1, 2015, in accordance with § 2–1246 of the State
 33 Government Article, the University System of Maryland, Morgan State University, and St.
 34 Mary's College of Maryland shall each submit a report to the Senate Budget and Taxation
 35 Committee and the House Appropriations Committee that details the policies adopted by the

1 governing boards of those institutions to designate operationally critical staff, all staff
 2 identified as operationally critical under subsection (b)(4) of this section, and any merit
 3 increases awarded as a consequence of this designation.

4 (e) On or before December 1, 2015, in accordance with § 2-1246 of the State
 5 Government Article, the Department of Budget and Management shall submit a report to
 6 the Senate Budget and Taxation Committee and the House Appropriations Committee that
 7 details the policies adopted to designate operationally critical staff, all Executive Branch
 8 staff identified as operationally critical under subsection (b)(4) of this section, and any merit
 9 increases awarded as a consequence of this designation.

10 SECTION ~~5~~ 7. AND BE IT FURTHER ENACTED, That, notwithstanding any other
 11 provision of law, for fiscal year 2016 the Department of Housing and Community
 12 Development may use up to \$2,400,000 of the funds in the Housing Counseling and
 13 Foreclosure Mediation Fund established under § 4-507 of the Housing and Community
 14 Development Article for administrative expenses.

15 SECTION ~~6~~ 8. AND BE IT FURTHER ENACTED, That, notwithstanding any other
 16 provision of law:

17 (a) Subject to subsection (b) of this section, for fiscal year 2015, funds in the
 18 Maryland Health Insurance Plan Fund established under § 14-504 of the Insurance Article
 19 may be used by the Department of Health and Mental Hygiene to fund provider
 20 reimbursements in the Medicaid program.

21 (b) The amount of funds that may be used under this section shall be the greater
 22 of:

23 (1) ~~\$45,000,000~~ \$55,000,000; or

24 ~~(2) The nonfederal share of the Medicare or Medicaid programs.~~

25 (2) The estimated percentage of the fund balance obtained from payers
 26 other than the federal Medicare program or the federal portion of the Medicaid program.

27 SECTION ~~7~~ 9. AND BE IT FURTHER ENACTED, That, notwithstanding any other
 28 provision of law, for fiscal years 2015 and 2016, any payment received by the Department
 29 of Business and Economic Development as a repayment of a loan under § 7-314 of the State
 30 Finance and Procurement Article shall be deposited in the General Fund.

31 SECTION ~~8~~ 10. AND BE IT FURTHER ENACTED, That, notwithstanding any
 32 other provision of law, on or before June 30, 2015, the Governor may transfer to the General
 33 Fund:

34 \$10,500,000 from the unencumbered balance in the accounts of Program Open Space
 35 established under Title 5, Subtitle 9 of the Natural Resources Article;

1 \$6,000,000 of the funds ~~is~~ from a combination of the efficiency and conservation
 2 programs accounts, renewable and clean energy programs account, and administrative
 3 expense account of the Maryland Strategic Energy Investment Fund established under §
 4 9–20B–05 of the State Government Article;

5 ~~\$4,000,000~~ \$3,500,000 of the funds in the accounts of the Baltimore City Community
 6 College;

7 \$4,000,000 of the funds in the reserve account established by the State to pay
 8 unemployment compensation for State employees;

9 \$3,000,000 of the funds in the Jane E. Lawton Conservation Fund established under
 10 § 9–20A–07 of the State Government Article;

11 \$3,000,000 from the funds of the Mortgage Lender–Originator Fund established
 12 under § 11–610 of the Financial Institutions Article;

13 \$2,500,000 of the funds in the Board of Nursing Fund established under § 8–206 of
 14 the Health Occupations Article;

15 \$2,180,000 of the funds in the Waterway Improvement Fund established under §
 16 8–707 of the Natural Resources Article;

17 \$1,800,000 of the funds in the Board of Physicians Fund established under § 14–207
 18 of the Health Occupations Article;

19 \$1,700,000 of the funds in the accounts of the Health Personnel Shortage Incentive
 20 Grant Program established under § 18–803 of the Education Article that are paid to the
 21 Program from the Board of Physicians Fund under § 14–207(c)(2)(i) of the Health
 22 Occupations Article;

23 \$1,600,000 of the funds in the State Board of Pharmacy Fund established under §
 24 12–206 of the Health Occupations Article;

25 \$1,375,000 of the funds in the Bay Restoration Fund established under § 9–1605.2
 26 of the Environment Article; ~~and~~

27 ~~\$1,000,000~~ \$500,000 of the funds in the Spinal Cord Injury Research Trust Fund
 28 established under § 13–1406 of the Health – General Article; and

29 \$58,000 of the funds in the Sustainable Communities Tax Credit Reserve Fund
 30 established under § 5A–303 of the State Finance and Procurement Article.

31 SECTION ~~9~~ 11. AND BE IT FURTHER ENACTED, That, notwithstanding any
 32 other provision of law, on or before June 30, 2015, the Governor may transfer to the General
 33 Fund the balance of the funds in the State Police Helicopter Replacement Fund established
 34 under § 2–801 of the Public Safety Article.

1 SECTION 12. AND BE IT FURTHER ENACTED, That, notwithstanding any other
 2 provision of law, on or after July 1, 2015, the revenue attributable to the surcharge under
 3 § 7–301(f) of the Courts Article on citations issued before October 1, 2010 (the effective date
 4 of Chapter 735 of the Acts of 2010) that would have otherwise been credited to the State
 5 Police Helicopter Replacement Fund, but for the repeal of the Fund under this Act, shall be
 6 credited to the General Fund.

7 ~~SECTION 10, 13.~~ AND BE IT FURTHER ENACTED, That, notwithstanding any
 8 other provision of law, on or before June 30, 2016, the Governor may transfer to the General
 9 Fund;

10 \$4,000,000 of the funds in the reserve account established by the State to pay
 11 unemployment compensation for State employees; and

12 \$500,000 of the funds in the Spinal Cord Injury Research Trust Fund established
 13 under § 13–1406 of the Health – General Article.

14 ~~SECTION 11. AND BE IT FURTHER ENACTED, That, notwithstanding any other~~
 15 ~~provision of law:~~

16 (a) ~~In fiscal year 2015, \$4,073,964 of the funds that would otherwise be allocated~~
 17 ~~as video lottery terminal local impact grants under § 9–1A–31 of the State Government~~
 18 ~~Article shall be allocated to the Education Trust Fund; and~~

19 (b) ~~In fiscal year 2016, \$3,887,697 of the funds that would otherwise be allocated~~
 20 ~~as video lottery terminal local impact grants under § 9–1A–31 of the State Government~~
 21 ~~Article shall be allocated to the Education Trust Fund.~~

22 ~~SECTION 12. AND BE IT FURTHER ENACTED, That:~~

23 (a) ~~On or before June 30, 2015, the Comptroller shall distribute \$100,000,000~~
 24 ~~from the Local Reserve Account established under § 2–606 of the Tax – General Article to~~
 25 ~~the General Fund; and~~

26 (b) ~~During fiscal year 2016, the State shall pay \$100,000,000 to the Local Reserve~~
 27 ~~Account established under § 2–606 of the Tax – General Article to repay the transfer to the~~
 28 ~~General Fund authorized under subsection (a) of this section.~~

29 ~~SECTION 13. AND BE IT FURTHER ENACTED, That, notwithstanding any other~~
 30 ~~provision of law, for fiscal year 2017 and each fiscal year thereafter:~~

31 (a) ~~For any appropriation that is required by statute, the percentage funding~~
 32 ~~increase over the previous fiscal year may not exceed the percentage by which the projected~~
 33 ~~total General Fund revenues for the upcoming fiscal year exceed the revised estimate of~~
 34 ~~total General Fund revenues for the current fiscal year, as reflected in the December report~~

1 ~~of estimated State revenues submitted by the Board of Revenue Estimates to the Governor~~
 2 ~~under § 6-106(b) of the State Finance and Procurement Article, less 1%.~~

3 ~~(b) Subsection (a) of this section does not apply to:~~

4 ~~(1) funding required for State aid to public elementary and secondary~~
 5 ~~education as provided under Title 5, Subtitle 2 and §§ 8-310.3, 8-317, 8-406, 8-415, and~~
 6 ~~23-503 of the Education Article; or~~

7 ~~(2) the State's employer contribution to the State Retirement and Pension~~
 8 ~~System required under § 21-308 of the State Personnel and Pensions Article.~~

9 SECTION 14. AND BE IT FURTHER ENACTED, That, on or before June 30, 2015,
 10 each Managed Care Organization that the Department of Health and Mental Hygiene
 11 estimates to have an insufficient loss ratio for calendar year 2014, shall make adjustments
 12 to Managed Care Organization capitation rates, including at least \$10,000,000 in general
 13 funds, reimburse the Department for the amount of the estimated insufficient loss ratios
 14 in calendar year 2014 ratio. The adjustments reimbursements under this section shall be
 15 credited toward the maximum adjustment amount based on each Managed Care
 16 Organization's final calendar year 2014 loss ratio, as determined under Code of Maryland
 17 Regulations 10.09.65.19-5. To the extent that the Department determines that the
 18 maximum adjustment amount based on a Managed Care Organization's final calendar year
 19 2014 loss ratio is less than the adjustment reimbursement paid by the Managed Care
 20 Organization to the Department under this section, the Department shall reimburse the
 21 Managed Care Organization shall be reimbursed at an amount equal to the difference.

22 SECTION 15. AND BE IT FURTHER ENACTED, That, notwithstanding any other
 23 provision of law, for fiscal year 2016, a stipend granted under:

24 (1) Section 6-306(b)(2) and (4) of the Education Article may only be granted
 25 to a teacher or an employee in a public school identified by the State Board of Education
 26 for fiscal year 2014 as having comprehensive needs; and

27 (2) Section 6-206(b)(3) of the Education Article may only be granted to a
 28 teacher or an employee in a public school not identified by the State Board of Education for
 29 fiscal year 2014 as having comprehensive needs.

30 SECTION 16. AND BE IT FURTHER ENACTED, That, notwithstanding any other
 31 provision of law, for fiscal year 2016 only:

32 (1) the Baltimore City Board of School Commissioners may not be required
 33 to contribute any funds to the Baltimore City Public School Construction Financing Fund
 34 established under § 10-656 of the Economic Development Article; and

35 (2) the State Comptroller may not withhold, under § 10-645(h) of the
 36 Economic Development Article, an amount from any installment due the Baltimore City
 37 Board of School Commissioners from the General Fund.

1 SECTION 17. AND BE IT FURTHER ENACTED, That the unexpended
 2 appropriation for the Autism Waiver, within the Maryland State Department of Education,
 3 Program R00A02.07 Students with Disabilities – Aid to Education, that was included in
 4 the fiscal year 2015 operating budget (Chapter 462 of the Acts of 2014) is reduced by
 5 \$2,800,000 and shall revert to the General Fund.

6 SECTION 18. AND BE IT FURTHER ENACTED, That the unexpended
 7 appropriation for the Out-of-County Placements, within the Maryland State Department
 8 of Education, Program R00A02.05 Formula Programs for Specific Populations – Aid to
 9 Education, that was included in the fiscal year 2015 operating budget (Chapter 462 of the
 10 Acts of 2014) is reduced by \$900,000 and shall revert to the General Fund.

11 SECTION 19. AND BE IT FURTHER ENACTED, That, in implementing the holding
 12 of the Court of Appeals in DeWolfe v. Richmond, 434 Md. 403 (2012) and 434 Md. 444
 13 (2013), if attorneys are appointed in a county to provide legal representation at an initial
 14 appearance before a District Court commissioner, in fiscal year 2016, the total amount of
 15 the costs of compensating the attorneys plus the associated costs to administer the program
 16 that is beyond the amount restricted for this purpose in the State budget shall be billed by
 17 the appointing authority to the county in which the representation is provided and shall be
 18 paid by that county. Authorization of State funds in the fiscal year 2016 State budget for
 19 this purpose represents a one-time allocation and provides no authority for additional
 20 State expenditures or commitment of funds without separate statutory authority or
 21 separate authorization in the State budget as passed by the General Assembly.

22 SECTION 20. AND BE IT FURTHER ENACTED, That any money received by the
 23 State as a result of conditions of an approved merger between Exelon Corporation and
 24 Pepco Holdings, Inc. shall be expended only as specifically authorized in the State budget
 25 bill as enacted and not subject to transfer by budget amendment.

26 SECTION 21. AND BE IT FURTHER ENACTED, That, notwithstanding any other
 27 provision of law, for fiscal year 2016 only, the State Health Services Cost Review
 28 Commission may not assess hospital rate assessments under § 19-214 of the Health –
 29 General Article for the operation and administration of the Maryland Health Insurance
 30 Plan established under Title 14, Subtitle 5 of the Insurance Article.

31 ~~SECTION 22. AND BE IT FURTHER ENACTED, That, notwithstanding any other~~
 32 ~~provision of law, for fiscal year 2016, the State's share of any operating deficits for:~~

33 ~~(1) the Baltimore Convention Center under § 10-641 of the Economic~~
 34 ~~Development Article may not exceed \$6,060,375; and~~

35 ~~(2) the Ocean City Convention facility under § 10-643 of the Economic~~
 36 ~~Development Article may not exceed \$1,482,444.~~

37 SECTION ~~23~~ 22. AND BE IT FURTHER ENACTED, That, notwithstanding any
 38 other provision of law, for fiscal year 2016 only, the Transportation Trust Fund may be

1 used as the source of funding for the appropriation required under § 8-613.3 of the
 2 Transportation Article to comply with the Watershed Implementation Plan.

3 SECTION 23. AND BE IT FURTHER ENACTED, That, notwithstanding any other
 4 provision of law, on or before June 30, 2016, the Governor may transfer from the Special
 5 Fund for Preservation of Cultural Arts in Maryland established under § 4-801 of the
 6 Economic Development Article:

7 (1) \$50,000 as a grant to the Board of Trustees of Sotterley Plantation
 8 Museum;

9 (2) \$125,000 as a grant to the Maryland Historical Society;

10 (3) \$225,000 as a grant to the Maryland Humanities Council;

11 (4) \$790,042 as a grant to the Maryland State Arts Council for the purpose
 12 of making grants to arts organizations;

13 (5) \$467,000 as a grant to the Maryland Academy of Sciences; and

14 (6) \$342,958 to the General Fund.

15 SECTION ~~15~~ 24. AND BE IT FURTHER ENACTED, That, if any provision of this
 16 Act or the application thereof to any person or circumstance is held invalid for any reason
 17 in a court of competent jurisdiction, the invalidity does not affect other provisions or any
 18 other application of this Act that can be given effect without the invalid provision or
 19 application, and for this purpose the provisions of this Act are declared severable.

20 SECTION ~~16~~ 25. AND BE IT FURTHER ENACTED, That § 10-704 of the Tax –
 21 General Article, as enacted by Section 1 of this Act, shall be applicable to all taxable years
 22 beginning after December 31, 2014.

23 SECTION 26. AND BE IT FURTHER ENACTED, That § 7-211(d) of the Tax –
 24 Property Article, as enacted by Section 1 of this Act, shall be applicable to all taxable years
 25 beginning after December 31, 2015.

26 SECTION ~~26~~ 27. AND BE IT FURTHER ENACTED, That Section 2 of this Act shall
 27 take effect July 1, 2016.

28 SECTION ~~27~~ 28. AND BE IT FURTHER ENACTED, That Section 3 of this Act shall
 29 take effect July 1, 2015.

30 SECTION ~~17~~ ~~28~~ 29. AND BE IT FURTHER ENACTED, That, except as provided
 31 in Sections ~~26 and 27~~ 27 and 28 of this Act, this Act shall take effect June 1, 2015.



STATE OF MARYLAND
OFFICE OF THE GOVERNOR

LARRY HOGAN
GOVERNOR

STATE HOUSE
100 STATE CIRCLE
ANNAPOLIS, MARYLAND 21401-1925
(410) 974-3901
(TOLL FREE) 1-800-611-8336

TTY USERS CALL VIA MD RELAY

April 2, 2015

The Honorable Thomas V. Mike Miller, Jr.
President
Senate of Maryland
State House
Annapolis, MD 21401

Dear Mr. President:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the Senate, duly granted, I hereby submit Supplemental Budget No. 2 to Senate Bill 55/House Bill 70 in the form of an amendment to the budget for the Fiscal Year ending June 30, 2016.

Supplemental Budget No. 2 affects the previously estimated funds available for budget operations as shown in the following summary statement.

Sincerely,

A handwritten signature in black ink, appearing to read "Larry J. Hogan, Jr.", written over a large, stylized flourish.

Lawrence J. Hogan, Jr.
Governor

Enclosure:
Supplemental Budget No. 2

SUPPLEMENTAL BUDGET NO. 2 - FISCAL YEAR 2016

April 2, 2015

Mr. President, Mr. Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) - (House of Delegates), duly granted, I hereby submit a supplement to House Bill 70 and/or Senate Bill 55 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2016.

Supplemental Budget No. 2 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY**Sources:**

Estimated general fund unappropriated balance July 1, 2016 (per Supplemental Budget #1)		47,256,980
Adjustment to revenue:		
General Funds:		
Fiscal Year 2016 Revenues		
Military Retirement Income	-2,700,000	
Hometown Heroes Act	-2,500,000	-5,200,000
Special Funds:		
SWF305 Cigarette Restitution Fund	5,000,000	
SWF320 Speed Monitoring Systems Fund	1,000,000	
D53301 Maryland Emergency Medical Systems Operations Fund	1,420,000	
X00301 Annuity Bond Fund	33,279,019	40,699,019
Federal Funds:		
AA.W00 Asset Seizure Funds	2,145,000	2,145,000
Total Available		84,900,999
Uses:		
General Funds	1,949,386	
Special Funds	40,699,019	
Federal Funds	2,145,000	44,793,405
Revised estimated general fund unappropriated balance July 1, 2016.		40,107,595

BOARD OF PUBLIC WORKS - CAPITAL APPROPRIATION

1. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funds for the following capital projects. Expenditure of these funds will be made in accordance with State Finance and Procurement Article Sections 3-601 through 3-607 and 7-305.

(1) Sinai Hospital of Baltimore, Inc.	2,000,000	
(2) Doctors Community Hospital	2,000,000	
(3) Southern Maryland Regional Higher Education Center	450,000	
(4) Harford County Agricultural Research and Exposition Foundation	50,000	
Object .12 Grants, Subsidies and Contributions	4,500,000	
General Fund Appropriation		4,500,000

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

2. E50C00.05 Business Property Valuation

In addition to the appropriation shown on page 27 of the printed bill (first reading file bill), to provide funds for the exemption from the personal property tax for small businesses that have personal property with an assessed value of \$10,000 or less.

Object .12 Grants, Subsidies, and Contributions	7,417,446	
General Fund Appropriation, provided that this appropriation is contingent upon the enactment of legislation to implement an exemption from the personal property tax for small business that have personal property with an assessed value of \$10,000 or less for all taxable years beginning after June 30, 2015.		7,417,446

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

3. M00L01.02 Community Services

In addition to the appropriation shown on page 64 of the printed bill (first reading file bill), to provide funds to expand substance abuse treatment targeted at individuals with heroin addiction.

Object .08 Contractual Services	2,000,000	
General Fund Appropriation		2,000,000

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

4. Q00R02.01 Maryland Correctional Institution - Hagerstown

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to provide additional funds for custodial overtime and utilities expenses. Funds may be realigned to other units within the department.

Personnel Detail:		
Overtime	8,500,000	
Object .01 Salaries, Wages and Fringe Benefits	8,500,000	
Object .06 Fuel and Utilities	2,500,000	
	<hr/>	
General Fund Appropriation		11,000,000

STATE DEPARTMENT OF EDUCATION

5. R00A01.12 Division of Student, Family and School Support

In addition to the appropriation shown on page 95 of the printed bill (first reading file bill), to provide funds for a charter school funding study and two positions to support the Department's administration of the charter school program.

Personnel Detail:		
Education Program Specialist I	1.00	70,409
Staff Specialist III	1.00	57,929
Fringe		60,895
Turnover		<u>-40,253</u>
Object .01 Salaries, Wages and Fringe Benefits		148,980
Object .08 Contractual Services		<u>250,000</u>
		398,980

General Fund Appropriation

398,980

6. R00A03.03 Other Institutions

In addition to the appropriation shown on page 101 of the printed bill (first reading file bill), to add Young Audiences of Maryland to the list of State Aided Institutions.

Object .12 Grants, Subsidies and Contributions		50,000
--	--	--------

General Fund Appropriation

50,000

7. R00A03.05 Student Assistance Organization Business Entity Grants

To add an appropriation on page 105 of the printed bill (first reading file bill), to provide funds to be used for a new grant program reimbursing business entities for no more than 50 percent of the certified amount they contribute to a student assistance organization to provide financial assistance to students attending non-public schools.

Object .12 Grants, Subsidies, and Contributions		5,000,000
---	--	-----------

Special Fund Appropriation, provided that this appropriation shall be for grants equal to no more than 50 percent of the certified amount a business entity contributes to a student assistance organization to provide financial assistance to students attending non-public schools that meet the eligibility requirements to participate in Program RA03.04 Aid to Non-Public Schools Program for Textbooks and Computer Hardware and Software administered by the Maryland State Department of Education. The Department of Business and Economic Development shall administer the grant program. The Department shall:

(1) Establish a process and requirements for 501(c)(3) charitable organizations to be designated as student assistance organizations, including requiring organizations to spend a minimum amount but no less than 95% of grant eligible funds annually on financial assistance for qualified education expenses as provided in §530(b)(3)(a) of the Internal Revenue Code;

(2) Establish a process and requirements for contributions by business entities to be certified by the Department prior to making a contribution as eligible to receive a grant under this

program on a first-come, first-served basis, including an annual cap on the amount of contributions per business entity that are eligible for a grant of up to 50%;

(3) Designate qualified education expenses for which student assistance organizations may provide financial assistance to students attending non-public schools, including requiring organizations to provide financial assistance to students attending at least four eligible non-public schools on a priority basis first to students who are eligible to receive free and reduced-price meals and then to other students based on financial need; and

(4) Establish a process and reporting requirements for student assistance organizations to ensure compliance with the program's requirements.

5,000,000

DEPARTMENT OF STATE POLICE

8. W00A01.02 Field Operations Bureau

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to provide funds for overtime for sworn personnel, leave payouts, training, automotive maintenance, building maintenance, and ammunition.

Personnel Detail:

Overtime	661,862
Leave Payouts	741,604
Object .01 Salaries, Wages and Fringe Benefits	<u>1,403,466</u>
Object .04 Travel	42,529
Object .07 Motor Vehicle Operations and Maintenance	308,337
Object .08 Contractual Services	281,756
Object .09 Supplies and Materials	<u>233,911</u>
	2,270,000

General Fund Appropriation
Special Fund Appropriation

1,270,000
1,000,000

9. W00A01.02 Field Operations Bureau

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to provide funds to the Aviation Command for overtime for sworn personnel, aircraft fuel, aircraft maintenance, pilot training, pilot uniforms, and technological support for the Computer Aided Dispatch and Records Management System.

Personnel Detail:

Overtime	525,000
Object .01 Salaries, Wages and Fringe Benefits	<u>525,000</u>
Object .07 Motor Vehicle Operations and Maintenance	725,000
Object .08 Contractual Services	300,000
Object .09 Supplies and Materials	<u>225,000</u>
	1,775,000

General Fund Appropriation
Special Fund Appropriation

355,000
1,420,000

10. W00A01.02 Field Operations Bureau

In addition to the appropriation on page 131 of the printed bill (first reading file bill), to provide funds to be used for 100 Trooper Candidate permanent positions and associated funding for the Department of State Police Field Operations Bureau.

Personnel Detail:		
MSP Trooper Candidate	100.00	4,084,500
Fringe Benefits		7,260,076
Turnover		-7,097,658
Object .01 Salaries, Wages and Fringe Benefits		4,246,918
Object .07 Motor Vehicle Operations and Maintenance		2,173,638
Object .09 Supplies and Materials		383,300
		<u>6,803,856</u>

General Fund Appropriation

6,803,856

11. W00A01.02 Field Operations Bureau

In addition to the appropriation on page 131 of the printed bill (first reading file bill), to provide funds to be used to reopen the Annapolis State Police Barracks.

Personnel Detail:		
Administrative Aide	2.00	77,272
Police Communication Officer	5.00	188,310
Police Communication Supervisor	1.00	44,545
Automotive Service Specialist	2.00	78,682
Maintenance Mechanic Senior	1.00	28,976
Fringe Benefits		190,536
Turnover		-260,448
Object .01 Salaries, Wages and Fringe Benefits		347,873
Object .06 Fuel and Utilities		33,750
Object .08 Contractual Services		11,500
Object .09 Supplies and Materials		25,000
Object .11 Equipment Additional		965,000
Object .14 Land and Structures		50,000
		<u>1,433,123</u>

General Fund Appropriation

1,433,123

12. W00A01.03 Criminal Investigation Bureau

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to provide funds from the Asset Sharing program. The funds will be used for overtime for sworn personnel, upgrade of phone systems, training, minority recruiting, cell tracking software, information technology upgrades, upgrade of expired hazardous materials masks, and matching for several federal grants.

Personnel Detail:	
Overtime	<u>100,000</u>
Object .01 Salaries, Wages and Fringe Benefits	100,000
Object .03 Communications	150,000
Object .04 Travel	150,000
Object .08 Contractual Services	350,000
Object .09 Supplies and Materials	550,000
Object .10 Equipment Replacement	650,000
Object .12 Grants, Subsidies, and Contributions	195,000
	<u>2,145,000</u>

Federal Fund Appropriation

2,145,000

13. X00A00.01 Redemption and Interest on State Bonds

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to provide funds to realize bond premiums earned by the State during its March 2015 bond sale.

Object .13 Fixed Charges

0

General Fund Appropriation

-33,279,019

Special Fund Appropriation

33,279,019

**AMENDMENTS TO HOUSE BILL 70/ SENATE BILL 55
(First Reading File Bill)**

Amendment No. 1:

On page 103, after line 6, insert "Young Audiences of Maryland 50,000".

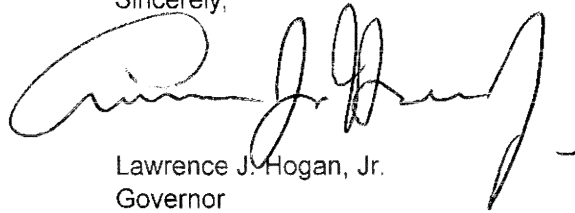
Includes the grant to Young Audiences of Maryland in the list of State Aided Institutions.

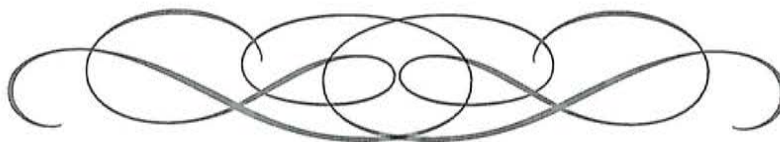
SUMMARY

SUPPLEMENTAL APPROPRIATIONS

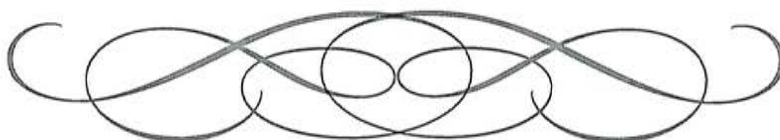
	General Funds	Special Funds	Federal Funds	Current Unrestricted Funds	Total Funds
Appropriation					
2015 Fiscal Year	12,625,000	35,699,019	2,145,000	0	50,469,019
2016 Fiscal Year	<u>22,603,405</u>	<u>5,000,000</u>	<u>0</u>	<u>0</u>	<u>27,603,405</u>
Subtotal	<u>35,228,405</u>	<u>40,699,019</u>	<u>2,145,000</u>	<u>0</u>	<u>78,072,424</u>
Reduction in Appropriation					
2015 Fiscal Year	-33,279,019	0	0	0	-33,279,019
2016 Fiscal Year	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Subtotal	<u>-33,279,019</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>-33,279,019</u>
Net Change in Appropriation	<u>1,949,386</u>	<u>40,699,019</u>	<u>2,145,000</u>	<u>0</u>	<u>44,793,405</u>

Sincerely,


Lawrence J. Hogan, Jr.
Governor



Report of the
Senate Budget and Taxation Committee
to the Maryland Senate



2015 SESSION



Recommendations, Reductions, and Summary of
Action Pertaining to:
House Bill 71

For further information concerning this document contact:

Library and Information Services
Office of Policy Analysis
Department of Legislative Services
90 State Circle
Annapolis, Maryland 21401

Baltimore Area: 410-946-5400 • Washington Area: 301-970-5400

Other Areas: 1-800-492-7122, Extension 5400

TTY: 410-946-5401 • 301-970-5401

Maryland Relay Service: 1-800-735-2258

E-mail: libr@mlis.state.md.us

Home Page: <http://mgaleg.maryland.gov>

The Department of Legislative Services does not discriminate on the basis of age, ancestry, color, creed, marital status, national origin, race, religion, gender, gender identity, sexual orientation, or disability in the admission or access to its programs, services, or activities. The Department's Information Officer has been designated to coordinate compliance with the nondiscrimination requirements contained in Section 35.107 of the Department of Justice Regulations. Requests for assistance should be directed to the Information Officer at the telephone numbers shown above.

**Maryland General Assembly
Senate Budget and Taxation Committee**

2015 Session Membership Roster

Senator Edward J. Kasemeyer, Chairman
Senator Richard S. Madaleno, Jr., Vice Chairman

Capital Budget Subcommittee

Senator James E. DeGrange, Sr., Chairman
Senator Douglas J. J. Peters, Vice Chairman

Senator Ulysses Currie
Senator George C. Edwards
Senator Nancy J. King
Senator Richard S. Madaleno, Jr.
Senator Nathaniel J. McFadden

Education, Business, and Administration Subcommittee

Senator Nancy J. King, Chairman

Senator Ulysses Currie
Senator Bill Ferguson
Senator Andrew A. Serafini

Health and Human Services Subcommittee

Senator Richard S. Madaleno, Jr., Chairman

Senator Adelaide C. Eckhardt
Senator Guy Guzzone
Senator Roger P. Manno

Public Safety, Transportation, and Environment Subcommittee

Senator James E. DeGrange, Sr., Chairman

Senator George C. Edwards
Senator Nathaniel J. McFadden
Senator Douglas J. J. Peters

Department of Legislative Services

Executive Director, Department of Legislative Services

Karl S. Aro

Director, Office of Policy Analysis

Warren G. Deschenaux

Coordinator, Fiscal and Policy Analysis

John W. Rohrer

Capital Budget Manager

Matthew D. Klein

Capital Committee Report Coordinator

Tonya D. Zimmerman

Committee Staff

Phillip S. Anthony
Matthew J. Bennett
Erika S. Schissler

Other Analysts

Sara J. Baker
Elizabeth C. Bayly
Leah E. Clague
Hannah E. Dier
Jennifer A. Ellick
Patrick S. Frank

Andrew D. Gray
Garret T. Halbach
Richard H. Harris
Rachel H. Hise
Matthew B. Jackson
Jason A. Kramer

Steven D. McCulloch
Jordan D. More
Jolshua S. Rosado
Rebecca J. Ruff
Jody J. Sprinkle
Laura M. Vykol

Support Staff

Susan E. Bell
Judith A. Callahan
Mary Alice Gehrdes

Maria S. Hartlein
Cathy Kramer
Kamar Merritt

Maureen R. Merzlak
Nancy C. Scaggs

Contents

	<u>Budget Code</u>	<u>Page</u>
Senate Budget and Taxation Committee Capital Budget Subcommittee Capital Program for the 2015 Session		xi
Fiscal 2016 Local Senate Initiatives		xxi
Fiscal 2016 Local House of Delegates Initiatives		xxvii
Capital Overview	CAP00	1
Department of Veterans Affairs	D55P04	2
Board of Public Works		
General State Facilities	DE0201	3
Annapolis State Government Center	DE0201	4
Public School Construction	DE0202	5
Canal Place Preservation and Development Authority	DU0002	6
Department of Information Technology	FB04	7
Department of Transportation		
State Highway Administration.....	JB0101	8
Department of Natural Resources		
Capital Grants and Loans Administration	KA05	9
Department of Agriculture		
Office of the Secretary	LA11	13
Department of Public Safety and Correctional Services		
Eastern Correctional Institution	QS0208	14
University System of Maryland		
University of Maryland, College Park	RB22	15
University System of Maryland Office.....	RB36	16

	<u>Budget Code</u>	<u>Page</u>
Maryland Higher Education Commission	RI00	17
University of Maryland Medical System.....	RQ00	18
Department of Housing and Community Development		
Division of Neighborhood Revitalization.....	SA24	19
Division of Development Finance	SA25	20
Department of Juvenile Services		
Residential Services	VE01	22
Department of State Police	WA01	23
Miscellaneous Grant Programs.....	ZA00	24
Maryland Hospital Association	ZA01	42
Miscellaneous Grant Programs.....	ZB02	43
Section 2 – Chapter 46 of the Acts of 2006.....		44
Section 2 – Chapter 46 of the Acts of 2006, as amended by Chapter 219 of the Acts of 2008, Chapter 707 of the Acts of 2009, Chapter 372 of the Acts of 2010, and Chapter 430 of the Acts of 2013		45
Section 2 – Chapter 46 of the Acts of 2006, as amended by Chapter 707 of the Acts of 2009, and Chapter 396 of the Acts of 2011		46
Section 2 – Chapter 46 of the Acts of 2006, as amended by Chapter 707 of the Acts of 2009, and Chapter 430 of the Acts of 2013		47
Section 2 – Chapter 488 of the Acts of 2007, as amended by Chapter 219 of the Acts of 2008.....		48
Section 2 – Chapter 336 of the Acts of 2008.....		50
Section 2 – Chapter 336 of the Acts of 2008, as amended by Chapter 372 of the Acts of 2010.....		52
Section 2 – Chapter 336 of the Acts of 2008, as amended by Chapter 372 of the Acts of 2010, and Chapter 639 of the Acts of 2012.....		54
Section 2 – Chapter 336 of the Acts of 2008, as amended by Chapter 463 of the Acts of 2014.....		55
Section 2 – Chapter 485 of the Acts of 2009, as amended by Chapter 483 of the Acts of 2010.....		56

	<u>Budget Code</u>	<u>Page</u>
Section 2 – Chapter 485 of the Acts of 2009, as amended by Chapter 396 of the Acts of 2011		57
Section 2 – Chapter 485 of the Acts of 2009, as amended by Chapter 639 of the Acts of 2012, and Chapter 430 of the Acts of 2013.....		58
Section 2 – Chapter 483 of the Acts of 2010, as amended by Chapter 424 of the Acts of 2013.....		60
Section 2 – Chapter 396 of the Acts of 2011.....		61
Section 2 – Chapter 396 of the Acts of 2011, as amended by Chapter 639 of the Acts of 2012.....		63
Section 2 – Chapter 396 of the Acts of 2011, as amended by Chapter 430 of the Acts of 2013.....		64
Section 2 – Chapter 396 of the Acts of 2011, as amended by Chapter 430 of the Acts of 2013, and Chapter 463 of the Acts of 2014.....		65
Section 2 – Chapter 396 of the Acts of 2011, as amended by Chapter 463 of the Acts of 2014.....		68
Section 2 – Chapter 444 of the Acts of 2012.....		69
Section 2 – Chapter 444 of the Acts of 2012, as amended by Chapter 424 of the Acts of 2013.....		71
Section 2 – Chapter 444 of the Acts of 2012, as amended by Chapter 430 of the Acts of 2013.....		72
Section 2 – Chapter 444 of the Acts of 2012, as amended by Chapter 430 of the Acts of 2013, and Chapter 463 of the Acts of 2014.....		75
Section 2 – Chapter 424 of the Acts of 2013.....		78
Section 2 – Chapter 424 of the Acts of 2013, as amended by Chapter 463 of the Acts of 2014.....		82
Section 2 – Chapter 463 of the Acts of 2014.....		85
Section 12		91
Section 13		95
Section 14		97
Section 15		98

Bond

Current Funds (PAYGO)

Budget Code	Project Title	Bond					Current Funds (PAYGO)		
		General Obligation	Revenue	Premium	General	Special	Federal	Total Funds	
RQ00B	UMMS: R Adams Cowley Shock Trauma Center – Phase II	5,500,000	0	0	0	0	0	5,500,000	
VE01A	DJS: Cheltenham Youth Facility	1,631,000	0	0	0	0	0	1,631,000	
VE01B	DJS: New Female Detention Center	2,525,000	0	0	0	0	0	2,525,000	
ZA00S	MISC: Kennedy Krieger Institute	2,000,000	0	0	0	0	0	2,000,000	
ZA00O	MISC: Prince George’s Hospital System	30,000,000	0	0	0	0	0	30,000,000	
ZA01A	MISC: Adventist Behavioral Health Potomac Unit Renovations	334,000	0	0	0	0	0	334,000	
ZA01B	MISC: Doctors Community Hospital Crescent Cities Center Renovation	380,000	0	0	0	0	0	380,000	
ZA01C	MISC: Mercy Medical Center	1,900,000	0	0	0	0	0	1,900,000	
ZA01D	MISC: University of Maryland Medical Center Midtown	750,000	0	0	0	0	0	750,000	
ZA01E	Campus Renal Dialysis Unit MISC: Washington Adventist Hospital Center for Advanced Care	248,000	0	0	0	0	0	248,000	
	Subject Category Subtotal	\$57,914,000	\$0	\$0	\$0	\$0	\$0	\$57,914,000	
	Environment								
DA131302	MEA: Jane E. Lawton Loan Program	\$0	\$0	\$0	\$0	\$1,750,000	\$0	\$1,750,000	
DA131303	MEA: State Agency Loan Program	0	0	0	0	1,200,000	1,200,000	2,400,000	
KA05A	DNR: Community Parks and Playgrounds	5,000,000	0	0	0	0	0	5,000,000	
KA05B	DNR: Critical Maintenance Projects	2,838,000	0	0	0	3,250,508	0	6,088,508	
KA05C	DNR: Natural Resources Development Fund	5,284,821	0	0	0	1,947,000	0	7,231,821	
KA05D	DNR: Ocean City Beach Maintenance	1,000,000	0	0	0	500,000	0	1,500,000	

Bond

Current Funds (PAYGO)

Budget Code	Project Title	Bond		Current Funds (PAYGO)			Total Funds	
		General Obligation	Revenue	Premium	General	Special		Federal
KA05E1	DNR: Program Open Space – Stateside	14,500,000	0	0	0	1,500,000	3,000,000	19,000,000
KA05E2	DNR: Program Open Space – Local	22,681,400	0	0	0	0	0	22,681,400
KA05F	DNR: Rural Legacy Program	9,370,500	0	0	0	711,649	0	10,082,149
KA1102A	DNR: Waterway Improvement Program	0	0	0	0	6,000,000	587,000	6,587,000
KA1701A	DNR: Oyster Restoration Program	7,600,000	0	0	0	0	0	7,600,000
LA11A	MDA: Maryland Agricultural Land Preservation Program	17,044,500	0	0	0	9,100,000	0	26,144,500
LA12A	MDA: Tobacco Transition Program	0	0	0	0	868,000	0	868,000
LA15A	MDA: Maryland Agricultural Cost-Share Program	2,000,000	0	0	0	0	0	2,000,000
UA0104	MDE: Hazardous Substance Cleanup Program	0	0	0	700,000	0	0	700,000
JA0111	MDE: Enhanced Nutrient Removal Program	0	0	0	0	80,000,000	0	80,000,000
JA0112	MDE: Septic System Upgrade Program	0	0	0	0	14,000,000	0	14,000,000
UA01A1	MDE: Biological Nutrient Removal Program	26,500,000	0	0	0	0	0	26,500,000
UA01A2	MDE: Supplemental Assistance Program	4,157,000	0	0	0	0	0	4,157,000
UA01B	MDE: Maryland Drinking Water Revolving Loan Fund	3,003,000	0	0	0	10,038,000	10,959,000	24,000,000
UA01C	MDE: Maryland Water Quality Revolving Loan Fund	6,782,000	0	0	0	89,308,000	33,910,000	130,000,000
UA01D	MDE: Mining Remediation Program	500,000	0	0	0	0	0	500,000
UA01E	MDE: Water Supply Financial Assistance Program	2,661,000	0	0	0	0	0	2,661,000
UB00A	MES: Infrastructure Improvement Fund	16,471,000	0	0	0	0	0	16,471,000
	Subject Category Subtotal	\$147,393,221	\$0	\$0	\$700,000	\$220,173,157	\$49,656,000	\$417,922,378

Bond

Current Funds (PAYGO)

<u>Budget Code</u>	<u>Project Title</u>	<u>General Obligation</u>	<u>Revenue</u>	<u>Bond Premium</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	<u>Total Funds</u>
	Public Safety							
QR0202A	DPSCS: Housing Unit Windows and Steam Heating System	\$1,405,000	\$0	\$0	\$0	\$0	\$0	\$1,405,000
QS0208A	DPSCS: Hot Water and Steam Systems Improvements	4,925,000	0	0	0	0	0	4,925,000
QS0209A	DPSCS: 560-bed Minimum Security Compound	3,495,000	0	0	0	0	0	3,495,000
QT0302A	DPSCS: New Youth Detention Center	21,630,000	0	0	0	0	0	21,630,000
WA01A	DSP: New Flight Training Facility	2,100,000	0	0	0	0	0	2,100,000
ZB02A	DPSCS: Montgomery County Pre-Release Center	280,000	0	0	0	0	0	280,000
ZB02B	DPSCS: Prince George's County Correctional Center	549,000	0	0	0	0	0	549,000
	Subject Category Subtotal	\$34,384,000	\$0	\$0	\$0	\$0	\$0	\$34,384,000
	Education							
DE0202A	BPW: Public School Construction Program	280,000,000	0	0	0	0	0	280,000,000
DE0202B	BPW: Aging Schools Program	6,109,000	0	0	0	0	0	6,109,000
DE0202QZ	BPW: Qualified Zone Academy Bond Program	4,625,000	0	0	0	0	0	4,625,000
RA01A	MSDE: Public Library Capital Grant Program	5,000,000	0	0	0	0	0	5,000,000
RA01B	MSDE: State Library Resource Center	16,850,000	0	0	0	0	0	16,850,000
Section 15	Capital Grant Program for Local School Systems with Significant Enrollment Growth	0	0	20,000,000	0	0	0	20,000,000
	Subject Category Subtotal	\$312,584,000	\$0	\$20,000,000	\$0	\$0	\$0	\$332,584,000
	Higher Education							
RB21A	UMB: Health Sciences Research Facility III	\$81,550,000	\$0	\$0	\$0	\$0	\$0	\$81,550,000

Bond

Current Funds (PAYGO)

Budget Code	Project Title	General Obligation	Revenue	Bond Premium	General	Special	Federal	Total Funds
RB22A	UMCP: Campuswide Building System and Infrastructure Improvements	5,000,000	5,000,000	0	0	0	0	10,000,000
RB22B	UMCP: Edward St. John Learning and Teaching Center	65,650,000	0	0	0	0	0	65,650,000
RB22C	UMCP: Human Performance and Academic Research Facility	2,000,000	0	0	0	0	0	2,000,000
RB22D	UMCP: New Bioengineering Building	10,000,000	20,000,000	0	0	0	0	30,000,000
RB22E	UMCP: High Speed Data Computing Infrastructure Improvements	1,017,000	0	0	0	0	0	1,017,000
RB23A	BSU: New Natural Sciences Center	39,728,000	0	0	0	0	0	39,728,000
RB25A	UMES: New Engineering and Aviation Science Building	6,498,000	0	0	0	0	0	6,498,000
RB26A	FSU: Public Safety Facility	5,105,000	0	0	0	0	0	5,105,000
RB29A	SU: New Academic Commons	40,680,000	12,500,000	0	0	0	0	53,180,000
RB31A	UMBC: Interdisciplinary Life Sciences Building	6,000,000	0	0	0	0	0	6,000,000
RB34A	UMCES: New Environmental Sustainability Research Laboratory	4,531,000	0	0	0	0	0	4,531,000
RB36A	USMO: Shady Grove Educational Center – Biomedical Sciences and Engineering Education Building	4,716,000	0	0	0	0	0	4,716,000
RB36B	USMO: Capital Facilities Renewal Program	0	17,000,000	0	0	0	0	17,000,000
RD00A	SMCM: Anne Arundel Hall Reconstruction	10,482,000	0	0	0	0	0	10,482,000
RI00A	MHEC: Community College Facilities Program	54,926,000	0	0	0	0	0	54,926,000
RM00A	MSU: Campuswide Utility Upgrades	4,613,000	0	0	0	0	0	4,613,000

Bond

Current Funds (PAYGO)

Budget Code	Project Title	General Obligation	Revenue	Bond Premium	General	Special	Federal	Total Funds
RM00B	MSU: New Behavioral and Social Sciences Center	31,007,000	0	0	0	0	0	31,007,000
ZA00J	MICUA: Johns Hopkins University Bloomberg School of Public Health	3,200,000	0	0	0	0	0	3,200,000
ZA00K	MICUA: Notre Dame of Maryland University Gibbons Hall	3,200,000	0	0	0	0	0	3,200,000
ZA00L	MICUA: Washington Adventist University Health Sciences Building	3,200,000	0	0	0	0	0	3,200,000
	Subject Category Subtotal	\$383,103,000	\$54,500,000	\$0	\$0	\$0	\$0	\$437,603,000
	Housing/Community Development							
DW0108A	MDOP: St. Leonard's Creek Shoreline Erosion Control	\$261,000	\$0	\$0	\$0	\$0	\$0	\$261,000
DW0110A	MDOP: African American Heritage Preservation Program	1,000,000	0	0	0	0	0	1,000,000
DW0110B	MDOP: Historical Trust Capital Revolving Loan Fund	0	0	0	0	300,000	0	300,000
DW0112	MDOP: Sustainable Communities Tax Credit	0	0	0	9,000,000	0	0	9,000,000
SA2402A	DHCD: Community Development Block Grant Program	0	0	0	0	0	10,000,000	10,000,000
SA24A	DHCD: Community Legacy Program	6,000,000	0	0	0	0	0	6,000,000
SA24B	DHCD: Neighborhood Business Development Program	3,500,000	0	0	0	1,050,000	0	4,550,000
SA24C	DHCD: Strategic Demolition Smart Growth Impact Fund	7,500,000	0	0	0	0	0	7,500,000
SA24D	DHCD: Baltimore Regional Neighborhood Demonstration Initiative	3,000,000	0	0	0	0	0	3,000,000
SA2514A	DHCD: MD-BRAC Preservation Loan Fund	0	0	0	0	3,500,000	0	3,500,000

Bond

Current Funds (PAYGO)

Budget Code	Project Title	Bond			Current Funds (PAYGO)			Total Funds
		General Obligation	Revenue	Premium	General	Special	Federal	
SA25A	DHCD: Homeownership Programs	4,800,000	0	0	5,000,000	1,200,000	700,000	11,700,000
SA25B	DHCD: Partnership Rental Housing Program	6,000,000	0	0	0	0	0	6,000,000
SA25C	DHCD: Shelter and Transitional Housing Facilities Grant Program	1,500,000	0	0	0	0	0	1,500,000
SA25D	DHCD: Special Loan Program	5,850,000	0	0	0	1,550,000	3,000,000	10,400,000
SA25E	DHCD: Rental Housing Program	10,000,000	0	0	10,000,000	24,750,000	3,000,000	47,750,000
	Subject Category Subtotal	\$49,411,000	\$0	\$0	\$24,000,000	\$32,350,000	\$16,700,000	\$122,461,000
	Local Projects							
DU0002	CPPDA: Footer Dye Works	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000
ZA00A	MISC: Allegany Museum	500,000	0	0	0	0	0	500,000
ZA00B	MISC: Baltimore Museum of Art	1,000,000	0	0	0	0	0	1,000,000
ZA00C	MISC: Clarence H. "Du" Burns Memorial Statue	200,000	0	0	0	0	0	200,000
ZA00D	MISC: Cumberland-Washington Street Lighting Project	118,000	0	0	0	0	0	118,000
ZA00E	MISC: DOWNTOWN PARTNERSHIP OF BALTIMORE	1,000,000	0	0	0	0	0	1,000,000
ZA00F	MISC: East Baltimore Biotechnology Park	5,000,000	0	0	0	0	0	5,000,000
ZA00G	MISC: Govans Ecumenical Development Corporation	500,000	0	0	0	0	0	500,000
ZA00H	Stadium Place Development							
ZA00I	MISC: Maryland Food Bank	3,500,000	0	0	0	0	0	3,500,000
ZA00M	MISC: Maryland Hall for the Creative Arts	1,000,000	0	0	0	0	0	1,000,000
ZA00N	MISC: Maryland Zoo in Baltimore Infrastructure Improvements	5,000,000	0	0	0	0	0	5,000,000
ZA00P	MISC: National Cyber Security Center of Excellence	2,000,000	0	0	0	0	0	2,000,000
ZA00Q	MISC: Sports Legends Museum Renovations	250,000	0	0	0	0	0	250,000
ZA00Q	MISC: Strathmore Hall	1,000,000	0	0	0	0	0	1,000,000

Bond

Current Funds (PAYGO)

Budget Code	Project Title	Bond			Current Funds (PAYGO)			Total Funds
		General Obligation	Revenue	Premium	General	Special	Federal	
ZA00R	MISC: Walters Art Museum	1,000,000	0	0	0	0	0	1,000,000
ZA00T	MISC: Niarchos Parkway Film Center	1,500,000	0	0	0	0	0	1,500,000
ZA00U	MISC: James Brice House	250,000	0	0	0	0	0	250,000
ZA00V	MISC: Camp Woodlands Restoration Project	250,000	0	0	0	0	0	250,000
ZA00W	MISC: Stabilization Center	2,000,000	0	0	0	0	0	2,000,000
ZA00X	MISC: National Center on Institutions and Alternatives Expansion Project	350,000	0	0	0	0	0	350,000
ZA00Y	MISC: Randallstown High School	500,000	0	0	0	0	0	500,000
ZA00Z	MISC: Ripken Stadium Infrastructure	500,000	0	0	0	0	0	500,000
ZA00AA	MISC: Marlon Swim and Recreation Facility	75,000	0	0	0	0	0	75,000
ZA00AB	MISC: Calvary Soccer Association Fields	100,000	0	0	0	0	0	100,000
ZA00AC	MISC: The Writer's Center	250,000	0	0	0	0	0	250,000
ZA00AD	MISC: National Cryptological Museum Cyber Center of Education and Innovation	1,000,000	0	0	0	0	0	1,000,000
ZA00AE	MISC: Port Discovery Children's Museum	250,000	0	0	0	0	0	250,000
ZA00AF	MISC: Merriweather Post Pavilion Infrastructure Enhancements	1,600,000	0	0	0	0	0	1,600,000
ZA00AG	MISC: Mt. Calvert Softball Field	150,000	0	0	0	0	0	150,000
ZA00AH	MISC: Cornerstone Montgomery and Interfaith Works Project	150,000	0	0	0	0	0	150,000
ZA00AI	MISC: Highway and Street Improvements Baltimore County	1,000,000	0	0	0	0	0	1,000,000
ZA00AJ	MISC: Stadium Square Mixed-Use Project	500,000	0	0	0	0	0	500,000

Bond

Current Funds (PAYGO)

Budget Code	Project Title	Bond		Current Funds (PAYGO)			Total Funds
		General Obligation	Revenue	Premium	General	Special	
ZA00AK	MISC: Baltimore Arts Realty Corp. Open Works Center for Advanced Fabrication Technologies Project	500,000	0	0	0	0	500,000
Section 15	MISC: Local House Initiatives	0	0	5,000,000	0	0	5,000,000
Section 15	MISC: Local Senate Initiatives	0	0	5,000,000	0	0	5,000,000
	Subject Category Subtotal	\$34,193,000	\$0	\$10,000,000	\$0	\$0	\$44,193,000
	De-authorizations						
ZF00	De-authorizations as Introduced	-\$9,373,134	\$0	\$0	\$0	\$0	-\$9,373,134
ZF00A	Additional De-authorizations	-\$9,297,000	0	0	0	0	-\$9,297,000
	Subject Category Subtotal	-\$18,670,134	\$0	\$0	\$0	\$0	-\$18,670,134
	Current Year Total	\$1,046,412,087	\$54,500,000	\$30,000,000	\$24,780,000	\$252,523,157	\$1,512,582,244
	Fiscal 2015 Deficiencies						
KA05D	DNR: Ocean City Beach Maintenance	\$0	\$0	\$0	\$0	-\$500,000	-\$500,000
LA05C	DNR: Natural Resources Development Fund	0	0	0	0	-4,535,821	-3,812,121
LA05B	DNR: Critical Maintenance Projects	0	0	0	0	-2,088,000	-2,088,000
DW0112	MDOP: Sustainable Communities Tax Credit	0	0	0	-1,000,000	0	-1,000,000
D55P04D1	DVA: Eastern Shore Veterans Cemetery	0	0	0	45,000	0	45,000
D55P	DVA: Department of Veterans Affairs	0	0	0	45,000	0	45,000
	Subject Category Subtotal	\$0	\$0	\$0	-\$910,000	-\$7,123,821	-\$7,310,121
	Entire Budget Total	\$1,046,412,087	\$54,500,000	\$30,000,000	\$23,870,000	\$245,399,336	\$1,505,272,123
	Transportation CTP	\$0	\$875,000,000	\$0	\$0	\$854,204,366	\$2,657,206,366
	Grand Total	\$1,046,412,087	\$929,500,000	\$30,000,000	\$23,870,000	\$1,099,603,702	\$4,162,478,489

BPW: Board of Public Works
 BRAC: Base realignment and closure
 BSU: Bowie State University
 CPPDA: Canal Place Preservation and Development Authority
 CTP: *Consolidated Transportation Program*
 DHCD: Department of Housing and Community Development
 DHMH: Department of Health and Mental Hygiene
 DJJ: Department of Juvenile Services
 DNR: Department of Natural Resources
 DPSCS: Department of Public Safety and Correctional Services
 DoIT: Department of Information Technology
 DSP: Department of State Police
 DVA: Department of Veteran Affairs
 FSU: Frostburg State University
 MD: Military Department
 MDA: Maryland Department of Agriculture
 MDE: Maryland Department of the Environment
 MDOA: Maryland Department of Aging
 MDOD: Maryland Department of Disabilities
 MDOP: Maryland Department of Planning

MEA: Maryland Energy Administration
 MES: Maryland Environmental Service
 MHEC: Maryland Higher Education Commission
 MICUA: Maryland Independent College and University Association
 MISC: miscellaneous
 MPBC: Maryland Public Broadcasting Commission
 MSDE: Maryland State Department of Education
 MSU: Morgan State University
 NICU: neonatal intensive care unit
 PAYGO: pay-as-you-go
 SMC: St. Mary's College of Maryland
 SU: Salisbury University
 UMB: University of Maryland, Baltimore
 UMBC: University of Maryland Baltimore County
 UMCES: University of Maryland Center for Environmental Science
 UMCP: University of Maryland, College Park
 UMES: University of Maryland Eastern Shore
 UMMS: University of Maryland Medical System
 USMO: University System of Maryland Office

Senate Budget and Taxation Committee

Fiscal 2016 Local Senate Initiatives

<u>Project Title</u>	<u>Senate Initiative</u>	<u>Other</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
Allegany				
Allegany County Animal Shelter Adoption and Care Center	\$50,000		\$50,000	Soft (1, 3)
Subtotal			\$50,000	
Anne Arundel				
Broadneck High School Field House	\$60,000		\$60,000	Hard
Chesapeake Arts Center	75,000		75,000	Grant
Glen Burnie Masonic Lodge 213	75,000		75,000	Soft (all)
Harambee House Community Outreach Center	50,000		50,000	Soft (1)
Samaritan House	100,000		100,000	Soft (all)
Southern High School Athletic Improvements	20,000		20,000	Hard
Subtotal			\$380,000	
Baltimore City				
Blessed Sacrament Supportive Housing	\$75,000		\$75,000	Soft (all)
Cherry Hill Early Head Start	50,000		50,000	Soft (all)
Economic Empowerment Community Center	50,000		50,000	Soft (all)
Garrett-Jacobs Mansion Safety and Access Project	25,000		25,000	Soft (2, 3)
Habitat for Humanity of the Chesapeake	50,000		50,000	Hard
In For Of Building Renovation	50,000		50,000	Grant
League for People with Disabilities Building Expansion	100,000		100,000	Grant
Liberty Elementary Early Childhood Center	45,000		45,000	Soft (all)
Men and Families Center	100,000		100,000	Soft (all)
Moveable Feast	75,000		75,000	Hard
Orianda Mansion Preservation	40,000		40,000	Soft (2, 3)
Pigtown Facade Restoration	25,000		25,000	Soft (2)
Port Discovery Children's Museum		\$250,000	250,000	Hard

<u>Project Title</u>	<u>Senate Initiative</u>	<u>Other</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
TuTTie's Place	40,000		40,000	Soft (all)
Subtotal		\$250,000	\$975,000	
Baltimore				
Angel Park	\$100,000		\$100,000	Hard
Gilead House Renovation	25,000		25,000	Hard
Good Shepherd Boys Unit Renovation	75,000		75,000	Hard
Lake Roland Education Center	75,000		75,000	Hard
Lutherville Volunteer Fire Company Station Expansion	125,000		125,000	Hard
National Center on Institutions and Alternatives Expansion Project	100,000		450,000	Hard
Pikesville Volunteer Fire Company Building	50,000		50,000	Soft (2)
White Marsh Volunteer Fire Company	150,000		150,000	Hard
Subtotal			\$700,000	
Calvert				
Town of North Beach Flood Mitigation Project	\$50,000		\$50,000	Hard
Subtotal			\$50,000	
Carroll				
The Arc of Carroll County Building Renovation	\$75,000		\$75,000	Soft (2)
Subtotal			\$75,000	
Charles				
Benedict Volunteer Fire Department and Rescue Squad and Auxiliary Facility	\$150,000		\$150,000	Grant
Lions Camp Merrick Septic System	150,000		150,000	Soft (1)
Subtotal			\$300,000	

<u>Project Title</u>	<u>Senate Initiative</u>	<u>Other</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
Dorchester				
Chesapeake Grove Senior Housing and Intergenerational Center	\$50,000		\$50,000	Soft (1)
Subtotal			\$50,000	
Frederick				
Culler Lake Stormwater Management Project	\$40,000		\$40,000	Soft (2)
Northwest Trek Conservation and Education Center	50,000		50,000	Soft (2, 3)
Weinberg Center HVAC Project	60,000		60,000	Soft (3)
Subtotal			\$150,000	
Garrett				
Emergency Operations Center	\$50,000		\$50,000	Hard
Subtotal			\$50,000	
Harford				
Agricultural Research and Exposition Foundation	\$100,000		\$100,000	Grant
Subtotal			\$100,000	
Howard				
Community Action Council Food Bank Facility	\$90,000		\$90,000	Hard
Environmental Education Center Renovation and Expansion	179,000		179,000	Soft (all)
Howard County Historical Society Roof Repair	35,000		35,000	Hard
Subtotal			\$304,000	
Montgomery				
Anne L. Bronfman Center and Misler Adult Day Center	\$75,000		\$75,000	Hard
Bethesda Graceful Growing Together Community Center	100,000		100,000	Hard
Blair Regional Park Scoreboards	25,000		25,000	Hard

<u>Project Title</u>	<u>Senate Initiative</u>	<u>Other</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
Cornerstone Montgomery and Interfaith Works Project	150,000	\$150,000	300,000	Hard
Damascus Volunteer Fire Department	50,000		50,000	Hard
F. Scott Fitzgerald Theatre and Social Hall	75,000		75,000	Hard
Four Corners Community Outreach Site	100,000		100,000	Soft (2)
Jewish Foundation for Group Homes Renovations	25,000		25,000	Soft (all)
Jubilee Association of Maryland Community Center	100,000		100,000	Hard
Melvin J. Berman Hebrew Academy	25,000		25,000	Soft (U, all)
Olney Manor Dog Park	50,000		50,000	Soft (all)
Potomac Community Resources Home	100,000		100,000	Soft (1)
Silver Spring Learning Center Expansion	100,000		100,000	Hard
The Writer's Center		250,000	250,000	Hard
Subtotal		\$400,000	\$1,375,000	
Prince George's				
Bladensburg Road Economic Development Project	\$50,000		\$50,000	Hard
Champ House	100,000		100,000	Grant
Crossland High School	75,000		75,000	Soft (2, 3)
Elizabeth Seton High School Library Renovation	25,000		25,000	Hard
Greenbelt Lake Dam Repair	150,000		150,000	Soft (U, 3)
Knights of St. John Hall	26,000		26,000	Grant
Landover Hills Town Hall	50,000		50,000	Hard
Mt. Calvary Softball Field		\$150,000	150,000	Soft (all)
Park Berkshire Neighborhood Park	150,000		150,000	Hard
Susan D. Mona Center	100,000		100,000	Grant
The New Beginnings Community Development Computer Lab Project	15,000		15,000	Soft (U, all)
Subtotal		\$150,000	\$891,000	
Talbot				
Chesapeake Bay Maritime Museum	\$50,000		\$50,000	Hard
Subtotal			\$50,000	

<u>Project Title</u>	<u>Senate Initiative</u>	<u>Other</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
Washington				
Cushwa Basin Area	\$50,000		\$50,000	Soft (2)
The Maryland Theatre	125,000		125,000	Soft (all)
Subtotal			\$175,000	
Wicomico				
Tri-County Council Multi-Purpose Center	\$50,000		\$50,000	Hard
Subtotal			\$50,000	
Worcester				
Delmarva Discovery Center and Museum	\$75,000		\$75,000	Soft (1, 3)
Subtotal			\$75,000	
Grand Total		\$800,000	\$5,800,000	

Match Key: 1 = real property; 2 = in kind contribution; 3 = prior expended funds; U = unequal match

Senate Budget and Taxation Committee

Fiscal 2016 Local House of Delegates Initiatives

<u>Project Title</u>	<u>House Initiative</u>	<u>Other</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
Anne Arundel				
Broadneck High School Field House	\$150,000		\$150,000	Hard
Chesapeake Arts Center	75,000		75,000	Grant
Camp Woodlands Restoration Project	0	250,000	250,000	Soft (all)
Glen Burnie Masonic Lodge 213	75,000		75,000	Soft (all)
Harambee House Community Outreach Center	75,000		75,000	Soft (1)
James Brice House	0	250,000	250,000	Hard
Pasadena Baseball Club	50,000		50,000	Hard
Subtotal		\$500,000	\$925,000	
Baltimore City				
Alpha Phi Alpha Corporate Headquarters	\$100,000		\$100,000	Soft (all)
Banner Neighborhoods Community Center	75,000		75,000	Soft (all)
Economic Empowerment Community Center	50,000		50,000	Soft (all)
Elder Abuse Shelter and Office	50,000		50,000	Soft (2, 3)
Habitat for Humanity of the Chesapeake	50,000		50,000	Hard
Men and Families Center	150,000		150,000	Soft (all)
Moveable Feast	100,000		100,000	Hard
Niarchos Parkway Film Center	0	2,000,000	2,000,000	Soft (all)
New City of Hope Community Center	100,000		100,000	Soft (all)
Orianda Mansion Preservation	160,000		160,000	Soft (2, 3)
St. Elizabeth School Indoor Playground	125,000		125,000	Soft (all)
Subtotal			\$2,960,000	
Baltimore				
Angel Park	\$100,000		\$100,000	Hard
Gilead House Renovation	40,000		40,000	Hard
Good Shepherd Boys Unit Renovation	25,000		25,000	Hard
Greenspring Montessori Method Training Center	75,000		75,000	Hard

Project Title	House Initiative	Other	Total Funding	Match/ Requirements
Lake Roland Education Center	125,000		125,000	Hard
National Center on Institutions and Alternatives Expansion Project	0	350,000	350,000	Hard
Pikesville Volunteer Fire Company Building	200,000		200,000	Soft (2)
Subtotal		\$350,000	\$915,000	
Carroll				
The Arc of Carroll County Building Renovation	\$75,000		\$75,000	Soft (2)
Subtotal			\$75,000	
Cecil				
Cecil County Farm Museum	\$25,000		\$25,000	Hard
Subtotal			\$25,000	
Charles				
Benedict Volunteer Fire Department and Rescue Squad and Auxiliary Facility	\$150,000		\$150,000	Grant
Southern Maryland Carousel	150,000		150,000	Soft (1)
Subtotal			\$300,000	
Dorchester				
Chesapeake Grove Senior Housing and Intergenerational Center	\$50,000		\$50,000	Soft (1)
Subtotal			\$50,000	
Frederick				
Culler Lake Stormwater Management Project	\$60,000		\$60,000	Soft (2)
Weinberg Center HVAC Project	40,000		40,000	Soft (3)
Subtotal			\$100,000	

<u>Project Title</u>	<u>House Initiative</u>	<u>Other</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
Harford				
Ladew Topiary Gardens	\$100,000		\$100,000	Hard
Regional Fire and Rescue Boat	100,000		100,000	Soft (all)
Subtotal			\$200,000	
Howard				
Community Action Council Food Bank Facility	\$200,000		\$200,000	Hard
Environmental Education Center Renovation and Expansion	71,000		71,000	Soft (all)
Subtotal			\$271,000	
Montgomery				
Bethesda Graceful Growing Together Community Center	\$50,000		\$50,000	Hard
Brooke Grove Rehabilitation and Nursing Center	150,000		150,000	Hard
Cornerstone Montgomery and Interfaith Works Project	50,000		50,000	Hard
Damascus Volunteer Fire Department	50,000		50,000	Hard
Early Literacy Center	100,000		100,000	Hard
F. Scott Fitzgerald Theatre and Social Hall	100,000		100,000	Hard
Inter-Generational Center Expansion	100,000		100,000	Hard
Jewish Foundation for Group Homes Renovations	75,000		75,000	Soft (all)
Josiah Henson Park	100,000		100,000	Soft (1)
Jubilee Association of Maryland Community Center	100,000		100,000	Hard
Potomac Community Resources Home	50,000		50,000	Soft (1)
The Writer's Center	60,000		60,000	Hard
Subtotal			\$985,000	
Prince George's				
Bowie Senior Center	\$100,000		\$100,000	Soft (all)
Family Life and Wellness Intergenerational Center	200,000		200,000	Soft (1)
Greenbelt Lake Dam Repair	135,000		135,000	Soft (U, 3)
Knights of St. John Hall	109,000		109,000	Grant

Project Title	<u>House Initiative</u>	<u>Other</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
Park Berkshire Neighborhood Park	100,000		100,000	Hard
Town of Capitol Heights Public Works Modular Home	100,000		100,000	Hard (U)
Subtotal			\$744,000	
Talbot				
Phillips Wharf Aquaculture Jobs Training Center	\$50,000		\$50,000	Soft (1)
Subtotal			\$50,000	
Washington				
Cushwa Basin Area	\$50,000		\$50,000	Soft (2)
The Maryland Theatre	50,000		50,000	Soft (all)
Subtotal			\$100,000	
Wicomico				
Tri-County Council Multi-Purpose Center	\$50,000		\$50,000	Hard
Subtotal			\$50,000	
Worcester				
Delmarva Discovery Center and Museum	\$100,000		\$100,000	Soft (1, 3)
Subtotal			\$100,000	
Grand Total		\$2,850,000	\$7,850,000	

Match Key: 1 = real property; 2 = in kind contribution; 3 = prior expended funds; U = unequal match

Technical Amendment

No.

1

CAP00 Capital Overview

Committee Narrative

Capital Construction Process Review: The committees request that the Department of Budget and Management (DBM), with the assistance of the Department of General Services (DGS) and the University System of Maryland (USM) Cost Centers, undertake a comprehensive review of the capital construction management processes, procedures, and controls used by all State agencies. This review should focus on the State's abilities and effectiveness in managing construction projects with respect to the following items: procedures and staffing used to manage capital projects; construction project oversight requirements and responsibilities, including project documentation, inspecting and testing, and change order authorization; and advantages and potential applicability of design build, private construction management, and construction management at-risk guaranteed maximum price delivery methods. The review should also address factors such as the optimum use of available funds; project scheduling; optimum use of design and construction firm skills; avoidance of delays, changes, and disputes; and options for improving the State's contracting and procurement processes. DBM, with the assistance of DGS and USM, should provide the committees with a report based on its comprehensive review by November 1, 2015.

Information Request	Authors	Due Date
Comprehensive review of State construction project management	DBM DGS USM	November 1, 2015

D55P04
Department of Veterans Affairs

Committee Narrative

Report on Location of Planned Veterans Home: *The Maryland Department of Veterans Affairs (MDVA) should update the committees on any changes in the progress of the development of a new veterans home to be located in Baltimore County. In addition, the committees request the department review the feasibility of locating a veterans home in Western Maryland to serve veterans from that region of the State. This analysis should include a discussion of alternative financing arrangements available to assist with the construction costs of a new veterans home and the impact these arrangements would have on the availability of federal funds.*

<i>Information Request</i>	<i>Author</i>	<i>Due Date</i>
<i>Report on veterans homes in Baltimore County and western Maryland</i>	<i>MDVA</i>	<i>December 1, 2015</i>

DE0201
General State Facilities
Board of Public Works

DE0201B Facilities Renewal Program..... \$ 9,475,000

Allowance
7,475,000

Change
2,000,000

Authorization
9,475,000

Explanation: An additional \$2,000,000 is being added to the Facilities Renewal Fund to be used for emergency projects as they arise. Emergency projects should be funded with this additional funding and should not delay or cancel projects in the current project priority list in fiscal 2016.

DE0201
Annapolis State Government Center
Board of Public Works

DE0201C State House Complex Historic Repairs \$ 250,000

Add the following language:

STATE GOVERNMENT CENTER – ANNAPOLIS
(Anne Arundel County)

(C) State House and State House Complex Historic Repairs and Renovations. Provide funds to design, construct, and equip historical alterations and renovations to the State House and buildings within the State House Complex 250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

Explanation: This language adds an authorization to make historical repairs and renovations to the State House and buildings within the State House Complex.

Amendment No.

2

DE0202
Public School Construction
Board of Public Works

DE0202A Public School Construction Program..... \$ 280,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
250,000,000	20,690,000	270,690,000
	30,000,000	280,000,000

Explanation: This action increases the general obligation bond authorization for public school construction by ~~\$20.69~~\$30.0 million. This increase keeps funding for public school construction whole at the \$280.0 million level, while allowing for ~~\$20.69~~\$15.0 million in general fund pay-as-you-go to be diverted to the Department of Housing and Community Development (DHCD) to avoid the need to use taxable bonds to support DHCD capital programs *and \$15.0 million to be used for an operating grant to the Prince George’s Hospital.*

Amendment No.

3

DU0002
Canal Place Preservation and Development Authority

DU0002 Footer Dye Works..... \$ 1,200,000

Add the following language:

DU00.02 CANAL PLACE PRESERVATION AND DEVELOPMENT
AUTHORITY
(Allegany County)

(A) Footer Dye Works. Provide funds for the design, construction, repair,
renovation, reconstruction, and capital equipping of infrastructure
improvements to the Footer Dye Works building..... 600,000
1,200,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	600,000	-600,000
	1,200,000	1,200,000

Explanation: This action adds *additional* funds for infrastructure improvements to the Footer Dye Works building to make the building ready for private development.

Amendment No.

4

FB04
Department of Information Technology

Committee Narrative

High Speed Data Networks in State Facilities: Since 1999, the Maryland State Chief Information Officer has been responsible for developing and operating a statewide high speed data network. This network has evolved to become networkMaryland, which is now operated by the Department of Information Technology (DoIT). High speed data connectivity is now a feature in State facilities. The committees are concerned that the capital budget process does not include the cost of connecting new facilities to data networks. As a result, connections are often made by private vendors at the end of construction at a greater cost to the State. There are also facilities with aging connections that may be in need of upgrades. The Department of Budget and Management (DBM), in consultation with DoIT, should develop procedures for estimating the cost of including network connectivity in State capital projects. Beginning in fiscal 2017, these costs should be included in capital project cost estimates. DoIT should review State facilities, including facilities with long-term leases, to determine the need for improved connectivity. This should include a cost benefit analysis if a need for improvements is identified. The departments should submit the report on network connectivity and the capital budget process to the budget committees by December 1, 2015.

Information Request	Authors	Due Date
Report on network connectivity in State facilities	DBM DoIT	December 1, 2015

JB0101
State Highway Administration
Maryland Department of Transportation

JB0101A Chesapeake Bay Restoration Plan State Highway Administration Total Maximum Daily Load Project..... \$ 0

Strike the following language:

~~DEPARTMENT OF TRANSPORTATION~~

~~JB01.01 STATE HIGHWAY ADMINISTRATION
(Statewide)~~

~~(A) Chesapeake Bay Restoration Plan State Highway Administration TMDL Project. Provide funds to design, acquire rights of way, and construct projects to improve water quality in Anne Arundel, Baltimore, Carroll, Cecil, Charles, Frederick, Harford, Howard, Montgomery, Prince George's, and Washington counties to reduce the effect of runoff from impervious portions of the State's highway system using structural and nonstructural methods, as provided in the State Highway Administration Watershed Implementation Plan (WIP). This authorization is contingent upon the failure to enact legislation during the 2015 General Assembly Session to alter or remove the requirement of § 8-613.3 of the Transportation Article that the Governor appropriate WIP funds to the State Highway Administration to comply in fiscal year 2016. If legislation altering or repealing the mandate to fund WIP is enacted, this authorization shall be null and void without the necessity of further action by the General Assembly.....~~ 65,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
65,000,000	-65,000,000	0

Explanation: Fiscal 2016 Watershed Implementation Plan funding is included in the Maryland Department of Transportation's Transportation Trust Fund forecast; therefore, general obligation funding for this purpose is not needed in fiscal 2016.

KA05
Capital Grants and Loans Administration
Department of Natural Resources

KA05A Community Parks and Playgrounds \$ 5,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
2,500,000	2,500,000	5,000,000

Explanation: Add \$2,500,000 in general obligation bond authorization to the Community Parks and Playgrounds Program to provide grants to local governments to design and construct capital-eligible park and playground improvement projects.

KA05B Critical Maintenance Projects..... \$ 2,838,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
750,000	2,088,000	2,838,000

Explanation: Add \$2,088,000 in general obligation bond authorization to the Critical Maintenance Program authorization of \$750,000 for a total of \$2,838,000 to construct capital improvements such as planned maintenance and repair projects at public use facilities on State-owned property. The additional funding is intended to backfill a portion of the \$2,088,000 fiscal 2015 negative deficiency.

KA05C Natural Resources Development Fund \$ 5,284,821

Add the following language:

- (C) Natural Resources Development Fund. Provide funds to design, construct, and equip capital development projects on Department of Natural Resources property in accordance with § 5-903(g) of the Natural Resources Article. Funds may be spent only on the project listed below, or on projects authorized under the Natural Resources Development Fund or Department of Natural Resources Capital Development projects, or on any of the following projects deferred from fiscal 2015: Bloede Dam Removal, Garrett County State Parks – Trail Construction, Point Lookout State Park Water System Infrastructure Improvements, Point Lookout State Park Charge Collection Station, Rocky Gap Parking Lot Improvements, and Wellington Wildlife Management Area Building Renovation
- 749,000
5,284,821

KA05

(1) Elk Neck State Park Improvements (Cecil County)..... 749,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
749,000	4,535,821	5,284,821

Explanation: Add \$4,535,821 in general obligation bond authorization to the Natural Resources Development Fund authorization of \$749,000 for a total of \$5,284,821 to design, construct, and equip the Elk Neck State Park Improvements capital development project or other authorized projects. The additional funding is intended to backfill a portion of the proposed \$4,535,821 fiscal 2015 negative deficiency. This action also specifies that the funding may be used for any of the projects deferred from fiscal 2015.

KA05D Ocean City Beach Maintenance..... \$ 1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
500,000	500,000	1,000,000

Explanation: Add \$500,000 in general obligation bond authorization for a total of \$1,000,000 for the Ocean City Beach Replenishment Fund for the maintenance and restoration of the beach at Ocean City.

KA05E1 Program Open Space – Stateside..... \$ 14,500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
14,500,000	7,102,750	-21,602,750
	0	14,500,000

Explanation: ~~Add \$7,102,750 in general obligation bond authorization for Program Open Space – Stateside Land Acquisition for the purchase of conservation easements and acquisition of land. This reflects the equitable replacement across land acquisition and easement purchase capital programs of 75% of 2014 legislative session replacement funding.~~ Restore the Governor’s \$14,500,000 general obligation bond authorization.

Amendment No. **5**

KA05

KA05E2 Program Open Space – Local \$ 22,681,400

Add the following language:

(E)	Program Open Space. Provide funds for the purchase of conservation easements and acquisition of land, and to make grants to local jurisdictions for the purchase of conservation easements and acquisition of land, and development of recreational facilities. Funds appropriated for local grants shall be administered in accordance with Sections 5-905 and 5-906 of the Natural Resources Article	<u>29,000,000</u> <u>51,737,650</u> <u>37,181,400</u>
(1)	Program Open Space – Stateside – Land Acquisition.....	<u>14,500,000</u> <u>21,602,750</u> <u>14,500,000</u>
(2)	Program Open Space – Local – Acquisition and Development Projects, <u>provided that \$8,181,400 of this authorization may be allocated only as follows:</u>	<u>14,500,000</u> <u>30,134,900</u> <u>22,681,400</u>
	(a) <u>Allegany</u>	<u>132,025</u>
	(b) <u>Anne Arundel</u>	<u>1,430,335</u>
	(c) <u>Baltimore</u>	<u>2,604,691</u>
	(d) <u>Calvert</u>	<u>71,413</u>
	(e) <u>Caroline</u>	<u>61,548</u>
	(f) <u>Carroll</u>	<u>233,640</u>
	(g) <u>Cecil</u>	<u>164,862</u>
	(h) <u>Charles</u>	<u>370,102</u>
	(i) <u>Frederick</u>	<u>335,651</u>
	(j) <u>Harford</u>	<u>237,958</u>
	(k) <u>Kent</u>	<u>39,946</u>

KA05

(l)	<u>Prince George's</u>	<u>1,821,787</u>
(m)	<u>Queen Anne's</u>	<u>86,819</u>
(n)	<u>St. Mary's</u>	<u>162,462</u>
(o)	<u>Somerset</u>	<u>37,830</u>
(p)	<u>Talbot</u>	<u>219,658</u>
(q)	<u>Washington</u>	<u>6,165</u>
(r)	<u>Worcester</u>	<u>164,508</u>

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
14,500,000	15,634,900 8,181,400	30,134,900 22,681,400

Explanation: Add ~~\$15,634,900~~ \$8,181,400 in general obligation bond authorization for a total of ~~\$30,134,900~~ \$22,681,400 for Program Open Space – Local to make grants to local jurisdictions for the purchase of conservation easements and acquisition of land, and development of recreational facilities. The additional funding of \$8,181,400 is intended to backfill the Program Open Space – Local fiscal 2015 unencumbered balance transferred to the general fund. ~~The additional authorization shall be allocated by jurisdiction based on the amount of unencumbered balance transferred. The addition of the remaining \$7,453,500 reflects the equitable funding of 75% of 2014 legislation session replacement funding for the land purchase and easement acquisition capital programs in fiscal 2016.~~

Amendment No. 6

KA05F Rural Legacy Program..... \$ 9,370,500

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
17,494,000	-8,123,500	9,370,500

Explanation: Reduce by \$8,123,500 in general obligation bonds the authorization for the Rural Legacy Program. This reflects the equitable funding across the land purchase and easement acquisition capital programs at 75% of the 2014 legislation session replacement funding for fiscal 2016, which translates to a reduction of \$3,123,500, and the reduction of the \$5,000,000 mandated funding amount in statute.

LA11
Office of the Secretary
Department of Agriculture

LA11A Maryland Agricultural Land Preservation Program \$ 17,044,500

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
22,726,000	-5,681,500	17,044,500

Explanation: Reduce by \$5,681,500 in general obligation bond authorization the amount for the Maryland Agricultural Land Preservation Program. This reflects the equitable funding of land purchase and easement acquisition programs at 75% of 2014 legislative session replacement funding.

QS0208
Eastern Correctional Institution
Department of Public Safety and Correctional Services

QS0208A Hot Water and Steam Systems Improvements \$ 4,925,000

Amend the following language:

Hot Water and Steam System Improvements. Provide funds to design and construct a replacement high temperature hot water system, mechanical room renovations, and other hot water and steam improvements at the Eastern Correctional Institution, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project

Allowance
6,925,000

Change
-2,000,000

Authorization
4,925,000

Explanation: Construction for the Eastern Correctional Institution high temperature hot water system improvements project is scheduled to begin in the second half of fiscal 2016 and continue through most of fiscal 2017. The project, therefore, can be split funded between fiscal 2016 and 2017 with no impact to the overall cost or schedule of the project. This action reduces fiscal 2016 general obligation bond funding by \$2,000,000.

RB22
University of Maryland, College Park
University System of Maryland

RB22C Human Performance and Academic Research Facility \$ 2,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
5,000,000	-3,000,000	2,000,000

Explanation: Reduces the funding for design of the Human Performance and Academic Research Facility by \$3 million to reflect the State’s share of the overall cost of the facility.

RB22D New Bioengineering Building \$ 10,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
1,000,000	9,000,000	10,000,000

Explanation: Adds \$9 million in general obligation funds to begin construction of the New Bioengineering Building.

RB22E High Speed Data Computing Infrastructure Improvements \$ 1,017,000

Add the following language:

(E) Campuswide Computing Network Infrastructure Improvements. Provide funds to design, construct, and equip infrastructure improvements to existing high computing data network systems..... 1,017,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,017,000	1,017,000

Explanation: This action adds an authorization to fund improvements to existing high computing data network systems at the University of Maryland, College Park (UMCP) to accommodate the university’s collaboration with The Johns Hopkins University (JHU) new High Performance Computing Data Center (HPDC). The funds added are reprogrammed from prior authorizations made to JHU for the design, construction, and capital equipping of the HPDC.

RB36
University System of Maryland Office
University System of Maryland

RB36A	Shady Grove Educational Center – Biomedical Sciences and Engineering Education Building.....	\$ 4,716,000
-------	--	--------------

Allowance
6,216,000

Change
-1,500,000

Authorization
4,716,000

Explanation: This language reduces funding for design by \$1.5 million for the Biomedical Sciences and Engineering Facility at the Universities of Shady Grove.

RI00
Maryland Higher Education Commission

RI00A Community College Facilities Grant Program \$ 54,926,000

Amend the following language:

Community College Facilities Grant Program. Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local and regional community college buildings, site improvements, and facilities. The funds appropriated for this purpose shall be administered in accordance with § 11–105(j) of the Education Article, provided that notwithstanding Section 6 of this Act, work may commence on each of these projects prior to the appropriation of all funds necessary to complete the project.....

- (2) ~~Community College of Baltimore County – Essex Health Careers and Technology Building Renovation and Expansion Project (Baltimore County)~~
- (2) Community College of Baltimore County – Historic Hilton Mansion Rehabilitation Project (Baltimore County)

Allowance
57,926,000

Change
-3,000,000

Authorization
54,926,000

Explanation: This action uses an additional \$3 million in the community college facilities grant program’s fund balance in place of general obligation bond support in fiscal 2016. This action also replaces the Community College of Baltimore County’s Health Careers and Technology Building project with the historic mansion renovation project.

RQ00
University of Maryland Medical System

RQ00A	Neonatal and Intensive Care Unit and Labor and Delivery Suite Renovation.....	\$ 6,000,000
-------	--	--------------

Add the following language:

Neonatal Intensive Care Unit, ~~and~~ Labor and Delivery Units, and Capital Infrastructure Improvements. Provide a grant to the University of Maryland Medical System to assist in the continued design, renovation, and equipping of the NICU, ~~and~~ Labor and Delivery Units, and capital infrastructure improvements at the University of Maryland Medical Center. *It is the intent of the General Assembly that the State commitment for the NICU, Labor and Delivery Units, and capital infrastructure improvements will total \$50,000,000 in the period fiscal 2014 through 2019.*.....

Allowance
3,500,000

Change
2,500,000

Authorization
6,000,000

Explanation: This action expands the permissible uses of funding for this project to include other capital infrastructure improvements and adds \$2.5 million to the general obligation bond authorization for the University of Maryland Medical Center. *This action also adds intent language that the total State commitment to this project equal \$50.0 million over the six-year period from fiscal 2014 to 2019.*

Amendment No.

7

SA24
Division of Neighborhood Revitalization
Department of Housing and Community Development

SA24C Strategic Demolition Smart Growth Impact Fund..... \$ 7,500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
5,000,000	2,500,000	7,500,000

Explanation: Provides additional funding for the Strategic Demolition and Smart Growth Impact Project Fund.

SA24D Baltimore Regional Neighborhood Demonstration Initiative..... \$ 3,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
1,680,000	1,320,000	3,000,000

Explanation: This amendment provides additional funds for the Baltimore Regional Neighborhoods Demonstration Initiative.

SA25
Division of Development Finance
Department of Housing and Community Development

SA25A Homeownership Programs \$ 4,800,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
11,800,000	9,000,000	2,800,000
	-7,000,000	4,800,000

Explanation: Reduce the general bond appropriation by ~~\$9,000,000~~ \$7,000,000. Of this amount, ~~\$7,000,000~~ \$5,000,000 is recommended to be replaced with general funds restricted from the Board of Public Works Public School Construction Program. *The remaining \$2,000,000 reduction consists of \$1,000,000 from the Down Payment and Settlement Expense Loan Program and \$1,000,000 from the Net Zero Homes program.*

Amendment No.

8

SA25D Special Loan Program..... \$ 5,850,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
5,850,000	3,715,000	2,135,000
	0	5,850,000

Explanation: ~~Reduce the general obligation bond appropriation by \$3,715,000. This funding is recommended to be replaced with general funds restricted from the Board of Public Works Public School Construction Program. This action returns the funding to the Governor's allowance level consistent with action in the operating budget.~~

Amendment No.

9

SA25

SA25E Rental Housing Program..... \$ 10,000,000

Allowance
10,000,000

Change
~~256,663~~
0

Authorization
~~-10,256,663~~
10,000,000

Explanation: ~~This amendment provides additional funding for Rental Housing Programs.~~ *This amendment reduces funding for Rental Housing Programs by \$256,663.*

Amendment No.

10

VE01
Residential Services
Department of Juvenile Services

VE01A Cheltenham Youth Facility..... \$ 1,631,000

Add the following language:

Cheltenham Youth Facility – New Detention Center. Provide funds to construct and equip a new detention center for male youths at the Cheltenham Youth Facility (Prince George’s County).....

Explanation: This is a technical amendment to allow the funds to be used for equipment or construction costs.

WA01
Department of State Police

WA01A New Flight Training Facility \$ 2,100,000

Add the following language:

WA01 DEPARTMENT OF STATE POLICE

(A) New Flight Training Facility. Provide funds to acquire a flight training device and construct a new flight training facility at Martin State Airport 2,100,000

Allowance
0

Change
2,100,000

Authorization
2,100,000

Explanation: This action authorizes \$2.1 million of general obligation bond funds to complete the funding for the flight training device and new flight training facility for the Medevac helicopter fleet. Prior authorized funds are insufficient to fund the construction of the new facility.

ZA00
Miscellaneous Grant Programs

ZA00A Allegany Museum..... \$ 500,000

Amend the following language:

Allegany Museum. Provide a grant to the Board of ~~Directors~~ Trustees of the Allegany Museum, Inc. to assist in funding the design, construction, and equipping of renovations of the Allegany Museum facility (Allegany County).....

Explanation: This is a technical amendment to correct the grantee name for the Allegany Museum Improvements project as requested by the Department of General Services.

ZA00C Clarence H. “Du” Burns Memorial Statue \$ 200,000

Amend the following language:

Clarence H. “Du” Burns Memorial ~~Statue~~ Project. Provide a grant to the governing board of The Clarence H. “Du” Burns Memorial Fund, Inc. and the Mayor and City Council of Baltimore City to assist in funding the design, construction, and equipping of a ~~statue to honor the former memorial to honor the late former~~ Baltimore City Mayor, Clarence H. “Du” Burns, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Baltimore City)

Explanation: This amendment is a technical change to the project title and description to encompass the broader scope of the garden and landscaping around the statue for the Clarence H. “Du” Burns Memorial project as requested by the Department of Budget and Management. The amendment also adds the Mayor and City Council of Baltimore City as a grantee as requested by the Department of General Services.

ZA00D Cumberland-Washington Street Lighting Project \$ 118,000

Amend the following language:

Cumberland-Washington Street Lighting Project. Provide a grant to the governing board of the Washington Street Association and the Mayor and City Council of Cumberland to assist in funding the design,

Senate Budget and Taxation Committee – Capital Budget, April 2015

ZA00

construction, and equipping of historically-appropriate street lights along Washington Street, Prospect Square, and North Johnson Street in Cumberland, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Allegany County).....

Explanation: This is a technical amendment to the Washington Street Lighting Project to require matching funds as requested by the Department of Budget and Management and add a grantee as requested by the Department of General Services.

ZA00F East Baltimore Biotechnology Park..... \$ 5,000,000

Allowance
2,500,000

Change
2,500,000

Authorization
5,000,000

Explanation: *This provides additional grant funds to assist with the construction of public infrastructure, public open space, and site improvements in the 88-acre project area north of the Johns Hopkins Medical Center campus in partnership with a larger private investment in the redevelopment project.*

Amendment No.

11

ZA00G Govans Ecumenical Development Corporation Stadium Place Development..... \$ 500,000

Amend the following language:

Govans Ecumenical Development Corporation (GEDCO) Stadium Place Development. Provide a grant to the Board of Directors of Govans Ecumenical Development Corporation, Inc. to assist in funding the design, construction, and equipment of ~~long-term care~~ the Village Center at Stadium Place, located in Baltimore City (Baltimore City).....

Explanation: This is a technical amendment to the Govans Ecumenical Development Corporation Stadium Place Development project to correct the project description as requested by the Department of Budget and Management.

ZA00

ZA00H Maryland Food Bank \$ 3,500,000

Amend the following language:

Maryland Food Bank. Provide a grant to the Board of Directors of the Maryland Food Bank, Inc. to assist in funding the acquisition, design, construction, and equipping of a new food bank branch in two new food bank branches in southern and northern Maryland, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Statewide)

Explanation: The first of two amendments allows the Maryland Food Bank to use funds to add a new branch in Southern Maryland, rather than in only Northern Maryland as prescribed in the bill as introduced. The second amendment is a technical amendment to require matching funds as requested by the Department of Budget and Management.

ZA00I Maryland Hall for the Creative Arts \$ 1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
500,000	1,500,000 500,000	2,000,000 1,000,000

Explanation: This action ~~adds~~ *reduces* funds for the Maryland Hall for the Creative Arts for the continued investment in the infrastructure and improvements to the gallery and theatre spaces. *This action is \$500,000 above the Governor's allowance.*

Amendment No.

12

ZA00

ZA00J Johns Hopkins University Bloomberg School of Public Health \$ 3,200,000

Amend the following language:

Maryland Independent College and University Association – Johns Hopkins University. Provide a grant equal to the lesser of (i) ~~\$2,400,000~~ \$3,200,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Johns Hopkins University for the design, construction, and equipping of renovations to four laboratory suites in the Bloomberg School of Public Health, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
2,400,000	800,000	3,200,000

Explanation: This action increases general obligation bond support to the Johns Hopkins University by \$0.8 million to provide \$3.2 million in total State support to each Maryland Independent College and University Association project in fiscal 2016.

ZA00L Washington Adventist University Health Sciences Building \$ 3,200,000

Amend the following language:

Maryland Independent College and University Association – Washington Adventist University. Provide a grant equal to the lesser of (i) ~~\$2,400,000~~ \$3,200,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Washington Adventist University for the design, construction, and equipping of the renovation and construction of an addition to the Health Sciences Building, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County)

ZA00

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
2,400,000	800,000	3,200,000

Explanation: This action increases general obligation bond support to Washington Adventist University by \$0.8 million to provide \$3.2 million in total State support to each Maryland Independent College and University Association project in fiscal 2016.

ZA00N National Cyber Security Center of Excellence \$ 2,000,000

Amend the following language:

National Cyber Security Center of Excellence. Provide ~~a grant funds~~ to the Board of Directors of the Maryland Economic Development Corporation to provide a grant to the National Cyber Security Center of Excellence to renovate and equip a facility to serve as the Center’s headquarters, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Montgomery County)

Explanation: This is a technical amendment to the National Cyber Security Center of Excellence project as requested by the Department of General Services.

ZA00O Prince George’s Hospital System \$ 30,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
30,000,000	10,000,000	-40,000,000
	0	30,000,000

Explanation: ~~This action adds \$10,000,000 to support design, construction, and equipping of the new regional medical center in Prince George’s County, restoring fiscal 2016 funding to the level reflected in the Maryland Consolidated Capital Bond Loan of 2014. This action returns funding to the level in the capital budget as introduced.~~

Amendment No.

13

ZA00

ZA00P Sports Legends Museum Renovations..... \$ 250,000

Add the following language:

Sports Legends Museum Renovations. Provide a grant to the Board of Directors of the Babe Ruth Birthplace Foundation, Inc. to assist in funding the design, construction, and equipping of renovations of the Sports Legends Museum Exhibit and the Babe Ruth Birthplace Museum, subject to the requirement that the grantee provide an equal and matching fund for this purpose, provided that this authorization may not be encumbered or expended until:

(a) The Maryland Stadium Authority (MSA) provides the budget committees with written certification that the Board of Directors of the Babe Ruth Birthplace Foundation, Inc. has either fully paid all rents due and owed under its lease with MSA for space leased at Camden Station at Camden Yards or reached a satisfactory agreement on the disposition of outstanding rental payments under the lease; and

(b) The Board of Directors of the Babe Ruth Birthplace Foundation, Inc. and MSA have developed and submitted a long-term funding sustainability plan to the budget committees that addresses improvements to the Sports Legends Museum's financial stability.

The budget committees shall have 45 days to review and comment (Baltimore City)

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
250,000	-250,000	0
	0	250,000

Explanation: *This action restores funds for the infrastructure and exhibit improvements at the Sports Legends Museum and restricts the funds until the Maryland Stadium Authority (MSA) has provided written notification to the budget committees that the grantee has fully paid all rent due and owed to MSA. This action deletes a grant for infrastructure and exhibit improvements to the Sports Legends Museum. The grantee currently occupies space at Camden Station through a lease with the Maryland Stadium Authority (MSA). The grantee, however, has failed to pay rent for several months forcing MSA to use rental income from rental space in the Warehouse building to cover the debt service on the bonds the authority issued for the renovation of Camden Station. This places a*

ZA00

~~financial burden on MSA, and no State capital grant funds should be provided to the Sports Legends Museum at this time.~~

Information Request	Authors	Due Date
<i>Certification of rent payment</i>	<i>MSA</i>	<i>45 days prior to the expenditure of funds</i>
<i>Long-term funding stability plan</i>	<i>MSA Board of Directors of the Babe Ruth Birthplace Foundation, Inc.</i>	<i>45 days prior to the expenditure of funds</i>

Amendment No.

14

ZA00R	Walters Art Museum.....	\$ 1,000,000
-------	-------------------------	--------------

Amend the following language:

~~Walters Art Gallery Museum.~~ Provide funds to the Board of Trustees of the Walters Art Gallery Museum, Inc. to assist in funding the design, construction, and equipping of renovations to the museum facility and Hackerman House, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Baltimore City).....

Explanation: This action is a technical amendment to correct the project and grantee name as requested for the Walters Art Museum project by the Department of General Services.

ZA00S	Kennedy Krieger Institute.....	\$ 2,000,000
-------	--------------------------------	--------------

Add the following language:

(S) Kennedy Krieger Institute. Provide a grant to the Board of Directors of the Kennedy Krieger Institute, Inc. for the design and construction of a new Comprehensive Center for Autism and other Neurodevelopmental

ZA00

<u>Disabilities at Kennedy Krieger’s East Baltimore Campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Baltimore City).....</u>	<u>2,000,000</u>
---	------------------

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	2,000,000	2,000,000

Explanation: This action adds a matching fund grant for the Kennedy Krieger Comprehensive Autism Center for Autism and other Neurodevelopmental Disabilities. This is the fifth year the project has received State general obligation bond funding for this project. The project will address waiting, observation, and classroom space inadequacies at the current facility.

ZA00T	Niarchos Parkway Film Center.....	\$ 1,500,000
-------	-----------------------------------	--------------

Add the following language:

(T)	<u>Niarchos Parkway Film Center. Provide a grant to the Board of Directors of The Producer’s Club of Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Niarchos Parkway Film Center, located in Baltimore City (Baltimore City)</u>	<u>2,000,000</u>
		<u>1,500,000</u>

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	2,000,000	2,000,000
	1,500,000	1,500,000

Explanation: This action ~~adds~~ reduces grant funding and an authorization for the Niarchos Parkway Film Center.

Amendment No. 15

ZA00

ZA00U James Brice House..... \$ 250,000

Add the following language:

(U) James Brice House. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Historic Annapolis, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the James Brice House, located in Anne Arundel County (Anne Arundel County)..... 250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

Explanation: The action adds a matching fund grant for the James Brice House.

ZA00V Camp Woodlands Restoration Project..... \$ 250,000

Add the following language:

(V) Camp Woodlands Restoration Project. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Girl Scouts of Central Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, restoration, and capital equipping of buildings and facilities at Camp Woodlands, including site improvements to the camp, located in Anne Arundel County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Anne Arundel County)..... 250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

Explanation: This action adds an authorization for a matching fund grant for the Camp Woodlands restoration project.

ZA00

ZA00Y Randallstown High School \$ 500,000

Add the following language:

(Y) Randallstown High School Enhancements. Provide a grant of \$500,000 to the Baltimore County Board of Education, for the design, construction, repair, renovation, reconstruction, and capital equipping of general infrastructure enhancements to Randallstown High School (Baltimore County) 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

Explanation: This language adds a grant to the Baltimore County Board of Education for general infrastructure enhancements to Randallstown High School.

ZA00Z Ripken Stadium Infrastructure..... \$ 500,000

Add the following language:

(Z) Ripken Stadium Improvements. Provide a grant to the County Executive and County Council of Harford County for the design, construction, renovation, and capital equipping of improvements to Ripken Stadium, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Harford County) 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

Explanation: This action adds a matching fund grant for Ripken Stadium Improvements including a new scoreboard.

Amendment No. 17

ZA00

ZA00AA Marlton Swim and Recreation Facility..... \$ 75,000

Add the following language:

(AA) Marlton Swim and Recreation Club. Provide a grant to the Maryland-National Capital Park and Planning Commission for the design, construction, repair, renovation, reconstruction, and capital equipping of the Marlton Swim and Recreation Club facility, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Prince George’s County) 75,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	75,000	75,000

Explanation: This action adds a matching fund grant for the Marlton Swim and Recreation Club facility.

Amendment No.

18

ZA00AB Calvert Soccer Association Fields..... \$ 100,000

Add the following language:

(AB) Calvert County Soccer Fields. Provide a grant to the Board of Directors of the Calvert Soccer Association, Inc. for the acquisition, planning, design, construction, and capital equipping of a soccer field in Calvert County, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Calvert County) 100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

Explanation: This action adds a matching fund grant to the Calvert Soccer Association, Inc. for soccer fields in Calvert County.

Amendment No.

19

ZA00

ZA00AC The Writer’s Center..... \$ 250,000

Add the following language:

(AC) The Writer’s Center. Provide a grant to the Board of Directors of The Writer’s Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of The Writer’s Center, subject to the requirement that the grantee provide an equal and matching fund for this purpose. (Montgomery County) 250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

Explanation: This action adds a matching fund grant for capital improvements to The Writer’s Center.

Amendment No. **20**

ZA00AD National Cryptological Museum Cyber Center of Education and Innovation..... \$ 1,000,000

Add the following language:

(AD) National Cryptologic Museum – Cyber Center of Education and Innovation. Provide a grant to the Board of Directors of The National Cryptologic Museum Foundation, Inc. for the design, construction, and capital equipping of the new Cyber Center of Education and Innovation, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Anne Arundel County) 1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

ZA00

Explanation: This action adds a matching fund grant for the National Cryptologic Museum new Cyber Center of Education and Innovation.

Amendment No.

21

ZA00AE Port Discovery Children’s Museum \$ 250,000

Add the following language:

(AE) Port Discovery Children’s Museum Renovation. Provide funds to the Board of Directors of The Baltimore Children’s Museum, Inc. for the planning, design, construction, repair, renovation, and capital equipping of the Port Discovery Children’s Museum, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Baltimore City)..... 250,000

Allowance
0

Change
250,000

Authorization
250,000

Explanation: This action adds a matching fund grant for the Port Discovery Children’s Museum renovations.

Amendment No.

22

ZA00

ZA00AF Merriweather Post Pavilion Infrastructure Enhancements \$ 1,600,000

Add the following language:

(AF) Merriweather Post Pavilion. Provide a grant to the Downtown Columbia Arts and Cultural Commission c/o Merriweather Post Pavilion to assist in funding of design, construction, reconstruction, renovation, repair, and capital equipping of infrastructure improvements at the Merriweather Post Pavilion, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Howard County). 1,600,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,600,000	1,600,000

Explanation: This action provides a matching fund grant for infrastructure improvements at the Merriweather Post Pavilion.

Amendment No.

23

ZA00AG Mt. Calvary Softball Field \$ 150,000

Add the following language:

(AG) Mt. Calvary Softball Field. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Bishop McNamara High School, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Mt. Calvary Softball Field project, including field reseeding and sodding, landscaping, site improvements, the installation of fencing, and the construction of other sports-related facilities, located in Prince George's County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County)..... 150,000

ZA00

Allowance
0

Change
150,000

Authorization
150,000

Explanation: *This action adds a matching fund grant for the Mt. Calvary softball field.*

Amendment No.

24

ZA00AH Cornerstone Montgomery and Interfaith Works Project \$ 150,000

Add the following language:

(AH) Cornerstone Montgomery and Interfaith Works Project. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Cornerstone Montgomery, Inc. and the Board of Directors of the Interfaith Works, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the #2 Taft Court Facility and for the relocation of Cornerstone Montgomery and Interfaith Works facilities, located in Montgomery County (Montgomery County)..... 150,000

Allowance
0

Change
150,000

Authorization
150,000

Explanation: *The language adds a matching fund grant to assist with the funding needed to relocate the Cornerstone Montgomery and Interfaith Works facilities.*

Amendment No.

25

ZA00

ZA00AI Highway and Street Improvements Baltimore County..... \$ 1,000,000

Add the following language:

(AI) Highway and Street Improvements – Baltimore County. Provide a grant to the County Executive and County Council of Baltimore County for the planning, design, construction, renovation, and capital equipping of highway and street infrastructure improvements. Provided these funds may be expended only in accordance with § 8-408 of the Transportation Article (Baltimore County)..... 1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

Explanation: This language provides a grant to the County Executive and County Council of Baltimore County to fund highway and street improvements in accordance with § 8-408 of the Transportation Article. Baltimore County does not have municipalities and, therefore, is ineligible for the municipal transportation grants provided in the operating budget.

Amendment No.

26

ZA00AJ Stadium Square Mixed-Use Project..... \$ 500,000

Add the following language:

(AJ) Stadium Square Mixed-Use Project. Provide a grant to Stadium Square Holdings, LLC to assist in funding property acquisition, demolition, construction, and site improvements related to the Stadium Square Mixed-Use Project, located in Baltimore City (Baltimore City)..... 500,000

ZA00

Allowance
0

Change
500,000

Authorization
500,000

Explanation: This action adds a grant for the Stadium Square Mixed-Use Project.

Amendment No.

27

ZA00AK	Baltimore Arts Realty Corp. Open Works Center for Advanced Fabrication Technologies Project	\$ 500,000
--------	---	------------

Add the following language:

(AK) Baltimore Arts Realty Corporation Open Works Center for Advanced Fabrication Technologies (Maker Space) Project. Provide a grant to the Baltimore Arts Realty Corporation to assist in funding property acquisition, demolition, construction, and site improvements related to the Open Works Center for Advanced Fabrication Technologies (Maker Space), located in Baltimore City (Baltimore City) 500,000

Allowance
0

Change
500,000

Authorization
500,000

Explanation: This action adds a grant to the Baltimore Arts Realty Corporation for the Open Works Center for Advanced Fabrication Technologies (Maker Space).

Amendment No.

28

ZA01
Maryland Hospital Association

ZA01D	University of Maryland Medical Center Midtown Campus Renal Dialysis Unit	\$ 750,000
-------	---	------------

Add the following language:

University of Maryland Medical Center Midtown Campus. Provide a grant to the governing board of the University of Maryland Medical Center Midtown Campus and to the Board of Directors of the Maryland General Hospital, Inc., to renovate the University of Maryland Medical Center's Midtown Campus to provide a new location for the existing Renal Dialysis Unit, subject to the requirement that the grantee provide an equal and matching fund for this purpose, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project (Baltimore City)

Explanation: This language adds Maryland General Hospital, Inc. as a co-grantee to the project.

ZB02
Miscellaneous Grant Programs

Committee Narrative

Local Jails and Detention Centers Population Statistics Report: As overseer of the Local Jails and Detention Center Capital Improvement Program, the committees direct the Department of Public Safety and Correctional Services (DPSCS), on an annual basis, to coordinate the submission of local jail and detention center population statistics on behalf of the counties and provide that information in a report to the budget committees. At a minimum the report shall include:

- the operational capacity for each facility, making note of specialized population, beds which cannot be used by general population inmates;
- the total average daily population for the fiscal year for total population and separated by male and female offenders;
- the number of days the population exceeded operational capacity;
- the most consecutive days the population exceeded capacity;
- the range in the number of inmates exceeding operational capacity;
- the average amount the population exceeded capacity; and
- the peak inmate population.

Receipt of this information for every county on an annual basis would allow the General Assembly, the Department of Budget and Management, DPSCS, and the counties to better assess local jails and detention centers capital needs. The report shall be submitted to the budget committees no later than September 1, 2015, and annually thereafter.

Information Request	Author	Due Date
Local jails and detention centers population statistics report	DPSCS	September 1, 2015, and annually thereafter

Section 2 – Chapter 46 of the Acts of 2006

Add the following language:

Chapter 46 of the Acts of 2006

Section 1(3)

ZA01

LOCAL SENATE INITIATIVES

(BK) Montrose Center for Children and Families. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the [Board of Directors of the Reginald S. Lourie Center for Infants and Young Children, Inc.] **BOARD OF DIRECTORS OF THE ADVENTIST HEALTHCARE, INC.** for the repair, renovation, and capital equipping of the Montrose Center for Children and Families, located in Rockville (Montgomery County) 100,000

Explanation: This language amends a prior authorization to change the name of the grantee.

Add the following language:

ZA02

LOCAL HOUSE OF DELEGATES INITIATIVES

(AX) Montrose Center for Children and Families. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the [Board of Directors of the Reginald S. Lourie Center for Infants and Young Children, Inc.] **BOARD OF DIRECTORS OF THE ADVENTIST HEALTHCARE, INC.** for the repair, renovation, and capital equipping of the Montrose Center for Children and Families, located in Rockville (Montgomery County) 100,000

Explanation: This language amends a prior authorization to change the name of the grantee.

Section 2 – Chapter 46 of the Acts of 2006, as amended by Chapter 219 of the Acts of 2008, Chapter 707 of the Acts of 2009, Chapter 372 of the Acts of 2010, and Chapter 430 of the Acts of 2013

Add the following language:

Chapter 46 of the Acts of 2006, as amended by Chapter 219 of the Acts of 2008, Chapter 707 of the Acts of 2009, Chapter 372 of the Acts of 2010, and Chapter 430 of the Acts of 2013

Section 1(3)

ZA01

LOCAL SENATE INITIATIVES

(CP)

Our House Youth Home. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Our House Youth Home, Inc. for the construction and capital equipping of a new dormitory at Our House Youth Home, located in Olney, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, 2012, to present evidence that a matching fund will be provided. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, [2015] 2017 (Montgomery County).....

175,000

Explanation: This language amends a prior authorization to extend the termination date.

Add the following language:

ZA02

LOCAL HOUSE INITIATIVES

(AZ)

Our House Youth Home. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Our House Youth Home, Inc. for the construction and capital equipping of a new dormitory at Our House Youth Home, located in Olney, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, 2012, to present evidence that a matching fund will be provided. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, [2015] 2017 (Montgomery County).....

250,000

Explanation: This language amends a prior authorization to extend the termination date.

**Section 2 – Chapter 46 of the Acts of 2006, as amended by
Chapter 707 of the Acts of 2009, and Chapter 396 of the Acts of 2011**

Add the following language:

**Chapter 46 of the Acts of 2006, as amended by Chapter 707 of the Acts of 2009, and
Chapter 396 of the Acts of 2011**

Section 1(3)

ZA01

LOCAL SENATE INITIATIVES

(BT) Ebenezer Community Life Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Ebenezer Community Development Corporation for the planning, design, construction, renovation, reconstruction, and capital equipping of the Community Life Center, located in Lanham. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act, **INCLUDING FUNDS EXPENDED ON OR AFTER JANUARY 1, 2003**. Notwithstanding any other provision of law, the proceeds of the loan must be encumbered by the Board of Public Works or expended for the purposes provided in this Act no later than December 1, [2012] **2016** (Prince George’s County)..... 150,000

Explanation: This language amends a prior authorization to specify the type of matching fund and extend the termination date.

Section 2 – Chapter 46 of the Acts of 2006, as amended by Chapter 707 of the Acts of 2009, and Chapter 430 of the Acts of 2013

Add the following language:

Chapter 46 of the Acts of 2006, as amended by Chapter 707 of the Acts of 2009, and Chapter 430 of the Acts of 2013

Section 1(3)

ZA02

LOCAL HOUSE OF DELEGATES INITIATIVES

(BI) College Park City Hall. Provide a grant equal to the lesser of (i) \$400,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of College Park for the design, engineering, construction, and renovation of the City Hall for the City of College Park, located in College Park. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, [2015] 2017 (Prince George’s County)..... 400,000

Explanation: This language amends a prior authorization to extend the termination date.

Amendment No.

29

**Section 2 – Chapter 488 of the Acts of 2007, as amended by
Chapter 219 of the Acts of 2008**

Add the following language:

Chapter 488 of the Acts of 2007, as amended by Chapter 219 of the Acts of 2008

Section 1(3)

KA05 CAPITAL GRANTS AND LOANS ADMINISTRATION

(A) Community Parks and Playgrounds. Provide funds for grants to local governments to design and construct eligible projects (Statewide). Further provided that \$2,000,000 of this appropriation may only be used to provide grants for the following projects:

(4) Woodstock Equestrian Park. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Maryland–National Capital Park and Planning Commission for the planning, design, construction, and capital equipping of a public equestrian park, located in Beallsville[, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust] (Montgomery County).

Explanation: This language amends a prior authorization to remove the requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust.

Add the following language:

ZA02 LOCAL SENATE INITIATIVES

(BI) Woodstock Equestrian Park. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Maryland–National Capital Park and Planning Commission for the planning, design, construction, and capital equipping of a public equestrian park, located in Beallsville[, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust] (Montgomery County)..... 250,000

Section 2 – Chapter 488 of the Acts of 2007, as amended by Chapter 219 of the Acts of 2008

Explanation: This language amends a prior authorization to remove the requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust.

Section 2 – Chapter 336 of the Acts of 2008

Add the following language:

RM00

MORGAN STATE UNIVERSITY
(Baltimore City)

(A) Campuswide Utility Upgrade. Provide funds to construct Phase III and design Phase IV of the utility upgrades on the Morgan State University Campus..... [7,723,000]
7,333,000

Explanation: This action de-authorizes a portion of the funds provided for the Morgan State University Campuswide Utility Upgrade project as the project is near completion, and the funds are not needed to complete the project.

Add the following language:

ZA01

LOCAL SENATE INITIATIVES

(AK) Chesapeake Cares Food Pantry. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Chesapeake Church, Inc. for the design, construction, renovation, and capital equipping of the Chesapeake Cares Food Pantry and related office space, located in Huntingtown. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016** (Calvert County)..... 75,000

Explanation: This language amends a prior authorization to extend the termination date.

Add the following language:

(CC) Laurel Armory Anderson Murphy Community Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Laurel for the renovation, reconstruction, and capital equipping of the Laurel Armory Anderson Murphy Community Center, located in Laurel, subject to a
Senate Budget and Taxation Committee – Capital Budget, April 2015

Section 2 – Chapter 336 of the Acts of 2008

requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016** (Prince George’s County).....

75,000

Explanation: This language amends a prior authorization to extend the termination date.

**Section 2 – Chapter 336 of the Acts of 2008, as amended by
Chapter 372 of the Acts of 2010**

Add the following language:

Chapter 336 of the Acts of 2008, as amended by Chapter 372 of the Acts of 2010

Section 1(3)

ZA01

LOCAL SENATE INITIATIVES

(AG) Family Life Intergenerational Center. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the We Are Family Community Development, Inc. for the planning, design, construction, renovation, and capital equipping of the Family Life Intergenerational Center, located in Randallstown. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended on or after January 1, 2005, and the grantee has until June 1, 2012, to present evidence that a matching fund will be provided. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2017** (Baltimore County)..... 250,000

Explanation: This language amends a prior authorization to extend the termination date.

Add the following language:

(CA) Laurel Armory Anderson Murphy Community Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Laurel for the renovation, reconstruction, and capital equipping of the Laurel Armory Anderson Murphy Community Center, located in Laurel. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act and the grantee must present evidence that a matching fund will be provided by June 1, 2012. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016** (Prince George’s County)..... 75,000

Explanation: This language amends a prior authorization to extend the termination date.

Section 2 – Chapter 336 of the Acts of 2008, as amended by Chapter 372 of the Acts of 2010

Add the following language:

ZA02

LOCAL HOUSE INITIATIVES

(BM)

Laurel Armory Anderson Murphy Community Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Laurel for the renovation, reconstruction, and capital equipping of the Laurel Armory Anderson Murphy Community Center, located in Laurel. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act and the grantee must present evidence that a matching fund will be provided by June 1, 2012. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016** (Prince George’s County).....

100,000

Explanation: This language amends a prior authorization to extend the termination date.

**Section 2 – Chapter 336 of the Acts of 2008, as amended by
Chapter 372 of the Acts of 2010, and Chapter 639 of the Acts of 2012**

Add the following language:

**Chapter 336 of the Acts of 2008, as amended by Chapter 372 of the Acts of 2010, and
Chapter 639 of the Acts of 2012**

Section 1(3)

ZA01

LOCAL SENATE INITIATIVES

(AA) Roberta’s House. Provide a grant of \$50,000 to the Board of Directors of Roberta’s House, Inc. for the acquisition, planning, design, renovation, construction, reconstruction, repair, and capital equipping of Roberta’s House, located in Baltimore City. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2019** (Baltimore City)..... 50,000

Explanation: This language amends a prior authorization to extend the termination date.

Add the following language:

ZA02

LOCAL HOUSE INITIATIVES

(X) Roberta’s House. Provide a grant of \$250,000 to the Board of Directors of Roberta’s House, Inc. for the acquisition, planning, design, renovation, construction, reconstruction, repair, and capital equipping of Roberta’s House, located in Baltimore City. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2019** (Baltimore City)..... 250,000

Explanation: This language amends a prior authorization to extend the termination date.

**Section 2 – Chapter 336 of the Acts of 2008, as amended by
Chapter 463 of the Acts of 2014**

Add the following language:

Chapter 336 of the Acts of 2008, as amended by Chapter 463 of the Acts of 2014

Section 1(3)

ZA01

LOCAL SENATE INITIATIVES

(V) Mary Harvin Transformation Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Mary Harvin Transformation Center Development Corporation, Inc. for the acquisition, planning, design, demolition, construction, and reconstruction of the Mary Harvin Transformation Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016** (Baltimore City) 150,000

Explanation: This language amends a prior authorization to extend the termination date.

Amendment No.

30

**Section 2 – Chapter 485 of the Acts of 2009, as amended by
Chapter 483 of the Acts of 2010**

Amend the following language:

Section 12(3)

RM00

MORGAN STATE UNIVERSITY
(Baltimore City)

(E)	New Center for the Built Environment and Infrastructure Studies. Provide funds to construct and equip a new Center for the Built Environment and Infrastructure Studies.....	[26,935,000] 26,735,000 <u>26,435,000</u>
-----	--	---

Explanation: This action increases the amount de-authorized to reflect additional unencumbered funds that remain available at the close-out of the project.

**Section 2 – Chapter 485 of the Acts of 2009, as amended by
Chapter 396 of the Acts of 2011**

Add the following language:

Chapter 485 of the Acts of 2009, as amended by Chapter 396 of the Acts of 2011

Section 1(3)

RM00

MORGAN STATE UNIVERSITY
(Baltimore City)

<u>(A)</u>	<u>Campuswide Utilities Upgrade. Provide funds to complete the construction of a utility tunnel project on the Morgan State University campus and to reimburse the University for utility upgrades in the Morgan Commons and the Academic Quad</u>	<u>[4,035,281]</u> <u>3,820,281</u>
------------	--	---

Explanation: This actions de-authorizes a portion of the general obligation bond funds authorized in the 2009 capital budget bill for the Morgan State University Campuswide Utilities Upgrade project as the funds are not needed to complete the project.

Section 2 – Chapter 485 of the Acts of 2009, as amended by Chapter 639 of the Acts of 2012, and Chapter 430 of the Acts of 2013

Add the following language:

Chapter 485 of the Acts of 2009, as amended by Chapter 639 of the Acts of 2012, and Chapter 430 of the Acts of 2013

Section 1(3)

ZA00

MISCELLANEOUS GRANT PROGRAMS

(S) Perry Hall Gymnasium Project. Provide a grant to the County Executive and County Council of Baltimore County on behalf of the Baltimore County Department of Recreation and Parks for the planning, design, construction, and capital equipping of improvements to the Perry Hall Gymnasium in Baltimore County, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act, **INCLUDING FUNDS EXPENDED ON OR AFTER JUNE 1, 2007, AND THE GRANTEE HAS UNTIL JUNE 1, 2017, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2022** (Baltimore County)....

[3,000,000]
750,000

Explanation: This language amends a prior authorization to allow some of the funds to be used to support a new project, extends the matching fund deadline, specifies the type of matching fund, and extends the termination date.

Add the following language:

(S-1) **ROBERT E. LEE PARK. PROVIDE A GRANT TO THE COUNTY EXECUTIVE AND COUNTY COUNCIL OF BALTIMORE COUNTY ON BEHALF OF THE BALTIMORE COUNTY DEPARTMENT OF RECREATION AND PARKS FOR THE PLANNING, DESIGN, CONSTRUCTION, AND CAPITAL EQUIPPING OF IMPROVEMENTS TO THE ROBERT E. LEE PARK IN BALTIMORE COUNTY, SUBJECT TO THE REQUIREMENT THAT THE GRANTEE PROVIDE AN EQUAL AND MATCHING FUND FOR THIS PURPOSE. NOTWITHSTANDING**

**Section - Chapter 485 of the Acts of 2009, as amended by Chapter 639 of the Acts of 2012,
and Chapter 430 of the Acts fo 2013**

**THE PROVISIONS OF SECTION 1(5) OF THIS ACT, THE MATCHING
FUND MAY CONSIST OF FUNDS EXPENDED PRIOR TO THE
EFFECTIVE DATE OF THIS ACT, INCLUDING FUNDS EXPENDED ON
OR AFTER JUNE 1, 2007, AND THE GRANTEE HAS UNTIL
JUNE 1, 2017, TO PRESENT EVIDENCE THAT A MATCHING FUND
WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS
ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2022
(BALTIMORE COUNTY).....**

2,250,000

Explanation: This language adds a new project using funds from another prior authorization, specifies the matching fund deadline, specifies the type of matching fund, and specifies the termination date.

**Section 2 – Chapter 483 of the Acts of 2010, as amended by
Chapter 424 of the Acts of 2013**

Add the following language:

Chapter 483 of the Acts of 2010, as amended by Chapter 424 of the Acts of 2013

Section 1(3)

MM06

DEVELOPMENTAL DISABILITIES ADMINISTRATION
(Statewide)

- | | | |
|------------|---|--------------------------------|
| <u>(A)</u> | <u>Secure Evaluation and Therapeutic Treatment Center. Provide funds for preliminary design of a Secure Evaluation and Therapeutic Treatment Center (SETT) (Statewide).....</u> | <u>[1,150,000]</u>
<u>0</u> |
|------------|---|--------------------------------|

Explanation: This action de-authorizes \$1.15 million of general obligation bond authorizations in the 2010 Maryland Consolidated Capital Bond Loan (MCCBL) for preliminary design of a new Secure Evaluation and Therapeutic Treatment Center (SETT). This project has been delayed several times, most recently to conduct a building feasibility study for the planned renovation portion of the project. This action would leave \$2.15 million authorized for design in the MCCBL of 2012 for the SETT project, which is sufficient to begin design in fiscal 2016 once all building assessments are completed and evaluated by the Department of Budget and Management and the Department of Health and Mental Hygiene.

Section 2 – Chapter 396 of the Acts of 2011

Add the following language:

ZA02

LOCAL SENATE INITIATIVES

- (AF) Bel Alton High School Community Development Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Bel Alton High School Alumni Association Community Development Corporation for the construction, repair, renovation, reconstruction, and capital equipping of a community development center, including window repair, located in La Plata. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016** (Charles County)..... 100,000

Explanation: This language amends a prior authorization to extend the termination date.

Add the following language:

- (BA) Noyes Children’s Library Renovations. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Noyes Children’s Library Foundation, Inc. for the planning, design, construction, renovation, and capital equipping of the Noyes Children’s Library, located in Kensington. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016** (Montgomery County) 50,000

Explanation: This language amends a prior authorization to extend the termination date.

Add the following language:

- (BN) My Sister’s Keeper Group Homes. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Carolina Missionary Baptist Church for the design and construction of group homes, located in Fort Washington. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property.

**Section 2 – Chapter 396 of the Acts of 2011, as amended by
Chapter 639 of the Acts of 2012**

Add the following language:

Chapter 396 of the Acts of 2011, as amended by Chapter 639 of the Acts of 2012

Section 1(3)

ZA02

LOCAL SENATE INITIATIVES

(H) Andover Field Renovations. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Andover Football League, Inc. and the County Executive and County Council of Anne Arundel County for the planning, design, construction, repair, and renovation of the Andover Park fields and field house, located in Linthicum. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016** (Anne Arundel County)..... 25,000

Explanation: This language amends a prior authorization to extend the termination date.

Add the following language:

ZA03

LOCAL HOUSE OF DELEGATES INITIATIVES

(H) Andover Field Renovations. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Andover Football League, Inc. and the County Executive and County Council of Anne Arundel County for the planning, design, construction, repair, and renovation of the Andover Park fields and field house, located in Linthicum. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016** (Anne Arundel County)..... 75,000

Explanation: This language amends a prior authorization to extend the termination date.

**Section 2 – Chapter 396 of the Acts of 2011, as amended by
Chapter 430 of the Acts of 2013**

Add the following language:

Chapter 396 of the Acts of 2011, as amended by Chapter 430 of the Acts of 2013

Section 1(3)

ZA02

LOCAL SENATE INITIATIVES

(BK-2) Marlton Safety and Surveillance Systems. Provide a grant of \$24,000 to the Board of Directors of [Marlton 100 Homeowners Association, Inc.] **THE MARLTON CONTROL COMMISSION, INC.** for the acquisition, construction, and capital equipping of community safety and surveillance systems, located in Prince George’s County. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2022** (Prince George’s County)..... 24,000

Explanation: This language amends a prior authorization to change the name of the grantee and extend the termination date.

Add the following language:

(BK-4) [Fairwood Safety and Surveillance Systems.] **KNIGHTS OF ST. JOHN HALL.** Provide a grant of \$24,000 to the [Board of Directors of Fairwood Community Association] **BOARD OF TRUSTEES OF THE KNIGHTS OF ST. JOHN, ASCENSION COMMANDERY, 283, INC.** for the acquisition, construction, and capital equipping of [community safety and surveillance systems.] **THE KNIGHTS OF ST. JOHN HALL,** located in Prince George’s County. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2022** (Prince George’s County)..... 24,000

Explanation: This language amends a prior authorization to redirect \$24,000 in general obligation bond funds to a new project and grantee.

**Section 2 – Chapter 396 of the Acts of 2011, as amended by
Chapter 430 of the Acts of 2013, and Chapter 463 of the Acts of 2014**

Add the following language:

**Chapter 396 of the Acts of 2011, as amended by Chapter 430 of the Acts of 2013, and Chapter
463 of the Acts of 2014**

Section 1(3)

ZA02

LOCAL SENATE INITIATIVES

Add the following language:

- (R) Mary Harvin Transformation Center. Provide a grant of \$125,000 to the Board of Directors of The Mary Harvin Transformation Center Development Corporation, Inc. for the acquisition, planning, design, demolition, and construction of the Mary Harvin Transformation Center, located in Baltimore City, subject to a requirement that the grantee provide and expend a matching fund of \$70,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, [2015,] 2016, to present evidence that a matching fund will be provided. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, [2015] 2017 (Baltimore City)..... 125,000

Explanation: This language amends a prior authorization to extend the matching fund deadline and extend the termination date.

Amendment No.

31

- (BJ) Capitol Heights Seat Pleasant Boys and Girls Club Initiative. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Prince George’s County Boys and Girls Club, Inc.[, the Board of Education of Prince George’s County,] and the Maryland–National Capital Park and Planning Commission for the acquisition, planning, design, construction, renovation, and capital equipping of the scoreboard signs, stands, gym floor, and sports fields for the Capitol Heights Seat Pleasant Boys and Girls Club, Inc. located in Prince George’s County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. Notwithstanding Section 1(5) of this Act, the grantee has until

Senate Budget and Taxation Committee – Capital Budget, April 2015

**Section 2 – Chapter 396 of the Acts of 2011, as amended by
Chapter 430 of the Acts of 2013, and Chapter 463 of the Acts of 2014**

June 1, 2016, to present evidence that a matching fund will be provided. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, 2016 (Prince George’s County) 25,000

Explanation: This language amends a prior authorization to remove a grantee.

Add the following language:

ZA03 LOCAL HOUSE OF DELEGATES INITIATIVES

(AW) Capitol Heights Seat Pleasant Boys and Girls Club Initiative. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Prince George’s County Boys and Girls Club, Inc., the Board of Education of Prince George’s County, and the Maryland–National Capital Park and Planning Commission for the acquisition, planning, design, construction, renovation, and capital equipping of the scoreboard signs, stands, gym floor, and sports fields for the Capitol Heights Seat Pleasant Boys and Girls Club, Inc. located in Prince George’s County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, 2016, to present evidence that a matching fund will be provided. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, 2016 (Prince George’s County) [75,000]
40,000

Explanation: This language amends a prior authorization to allow some of the funds to be used to support a new project.

Add the following language:

(AW–1) CAPITOL HEIGHTS SEAT PLEASANT BOYS AND GIRLS CLUB INITIATIVE. PROVIDE A GRANT EQUAL TO THE LESSER OF (I) \$5,000 OR (II) THE AMOUNT OF THE MATCHING FUND PROVIDED, TO THE BOARD OF DIRECTORS OF THE PRINCE GEORGE’S COUNTY BOYS AND GIRLS CLUB, INC. AND THE BOARD OF EDUCATION OF PRINCE GEORGE’S COUNTY FOR THE ACQUISITION, PLANNING, DESIGN, CONSTRUCTION,

Section 2 – Chapter 396 of the Acts of 2011, as amended by
Chapter 430 of the Acts of 2013, and Chapter 463 of the Acts of 2014

RENOVATION, AND CAPITAL EQUIPPING OF THE GYM AT WALKER MILLS MIDDLE SCHOOL, INCLUDING THE INSTALLATION OF A SCOREBOARD, LOCATED IN PRINCE GEORGE’S COUNTY. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE MATCHING FUND MAY CONSIST OF REAL PROPERTY, IN KIND CONTRIBUTIONS, OR FUNDS EXPENDED PRIOR TO THE EFFECTIVE DATE OF THIS ACT. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2016, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016 (PRINCE GEORGE’S COUNTY)..... **5,000**

Explanation: This language creates a new project using funds reallocated from a prior authorization.

Add the following language:

(AW-2) CAPITOL HEIGHTS SEAT PLEASANT BOYS AND GIRLS CLUB INITIATIVE. PROVIDE A GRANT EQUAL TO THE LESSER OF (I) \$30,000 OR (II) THE AMOUNT OF THE MATCHING FUND PROVIDED, TO THE BOARD OF DIRECTORS OF THE PRINCE GEORGE’S COUNTY BOYS AND GIRLS CLUB, INC. AND THE BOARD OF EDUCATION OF PRINCE GEORGE’S COUNTY FOR THE ACQUISITION, PLANNING, DESIGN, CONSTRUCTION, RENOVATION, AND CAPITAL EQUIPPING OF THE LIBRARY AND GYM AT CAPITOL HEIGHTS ELEMENTARY SCHOOL, INCLUDING THE INSTALLATION OF A SCOREBOARD, LOCATED IN PRINCE GEORGE’S COUNTY. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE MATCHING FUND MAY CONSIST OF REAL PROPERTY, IN KIND CONTRIBUTIONS, OR FUNDS EXPENDED PRIOR TO THE EFFECTIVE DATE OF THIS ACT. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2016, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016 (PRINCE GEORGE’S COUNTY)..... **30,000**

Explanation: This language creates a new project using funds reallocated from a prior authorization.

**Section 2 – Chapter 396 of the Acts of 2011, as amended by
Chapter 463 of the Acts of 2014**

Add the following language:

Chapter 396 of the Acts of 2011, as amended by Chapter 463 of the Acts of 2014

Section 1(3)

ZA02

LOCAL SENATE INITIATIVES

(L) Charles Carroll House. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The Charles Carroll House of Annapolis, Inc. for the acquisition, planning, design, construction, repair, reconstruction, and capital equipping of the Charles Carroll House, located in Annapolis. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, [2015] **2016** (Anne Arundel County)..... 75,000

Explanation: This language amends a prior authorization to extend the termination date.

Section 2 – Chapter 444 of the Acts of 2012

Add the following language:

DE02.01

BOARD OF PUBLIC WORKS

STATE GOVERNMENT CENTER – BALTIMORE
(Baltimore City)

- (C) Saratoga State Center – Garage Improvements. Provide funds to construct garage improvements at the Saratoga State Center, PROVIDED THAT, NOTWITHSTANDING SECTION 6 OF THIS ACT, WORK MAY COMMENCE AND CONTINUE ON THIS PROJECT PRIOR TO THE APPROPRIATION OF ALL FUNDS NECESSARY TO COMPLETE THE PROJECT.

FURTHER PROVIDED THAT THE DEPARTMENT OF GENERAL SERVICES (DGS) HAS UNTIL SEPTEMBER 1, 2015, TO EXECUTE A MEMORANDUM OF UNDERSTANDING (MOU) WITH THE MAYOR AND CITY COUNCIL OF BALTIMORE CITY THAT RESOLVES ALL OUTSTANDING DISPUTES BETWEEN THE PARTIES CONCERNING THE AMOUNTS DUE AND PAYABLE FOR PRIOR INFRASTRUCTURE AND MAINTENANCE EXPENDITURES INCURRED BY BALTIMORE CITY AT THE SARATOGA STATE CENTER SUCH THAT TITLE TO THE BUILDING CAN BE TRANSFERRED TO DGS AS CUSTODIAL AGENT FOR THE STATE. IF THE MOU IS NOT EXECUTED BY SEPTEMBER 1, 2015, THIS AUTHORIZATION SHALL BE RESTRICTED FOR THE SOLE PURPOSE OF FUNDING FACILITY RENEWAL PROJECTS AT STATE FACILITIES MANAGED BY DGS UNDER DE02.01 BOARD OF PUBLIC WORKS GENERAL STATE FACILITIES, FACILITIES RENEWAL FUND. THE BUDGET COMMITTEES SHALL HAVE 45 DAYS FROM THE RECEIPT OF THE MOU TO REVIEW AND COMMENT

[4,445,000]
2,220,000

Explanation: The design for the Saratoga Center Garage annex was completed in early 2013. Bidding and construction has been on hold since then due to ownership and title issues to buildings at 310 and 311 W. Saratoga Street between DGS and Baltimore City. A total of \$4,445,000 is still authorized for construction. This action de-authorizes a portion of the funding and adds language requiring the remaining portion to be re-directed to the Board of Public Works Facilities Renewal Fund if an MOU between DGS and Baltimore City about the facility by September 1, 2015. A separate action pre-authorizes the redirected portion of funds to allow the project to move forward if an MOU is executed after September 1, 2015.

Section 2 – Chapter 444 of the Acts of 2012

Information Request	Author	Due Date
MOU regarding Saratoga State Center garage	DGS	September 1, 2015

**Section 2 – Chapter 444 of the Acts of 2012, as amended by
Chapter 424 of the Acts of 2013**

Add the following language:

Chapter 444 of the Acts of 2012, as amended by Chapter 424 of the Acts of 2013

Section 1(3)

DEPARTMENT OF JUVENILE SERVICES

VE01

RESIDENTIAL SERVICES

(A)	<u>Baltimore Regional Treatment Center. Provide funds for land acquisition for the Baltimore Regional Treatment Center, provided that the Department of Juvenile Services has until October 1, 2013, to identify and substantially complete negotiations for the acquisition of land for a site for the Baltimore Regional Treatment Center. If a purchase agreement has not been substantially negotiated by October 1, 2013, this authorization shall be restricted for the sole purpose of designing the Cheltenham Treatment Center on the grounds of the Cheltenham Youth Facility in Prince George’s County. The Department of General Services shall submit certification to the budget committees by October 1, 2013, on the status of land acquisition. The budget committees shall have 45 days from receipt of the certification letter to review and comment (Baltimore City)</u>	<u>[3,000,000]</u>
		<u>0</u>

Explanation: The Department of Juvenile Services (DJS) was previously provided \$3 million in general obligation bond funding to acquire a site in Baltimore City for a new 48-bed hardware secure treatment center for committed male youth. During the 2014 session, DJS expressed intentions to acquire a currently occupied special education school from Baltimore City that would eventually be vacated as part of the Baltimore City Public Schools’ (BCPS) 21st Century Buildings Plan. It was anticipated that construction on the new facility would begin in fiscal 2018. The fiscal 2016 Capital Improvement Program delays all funding for the treatment center until fiscal 2020 because there have been changes to the BCPS plan for school construction, which call into question the availability for the proposed site to be acquired by DJS. As such, the \$3 million site acquisition authorization is not required by the department at this time.

**Section 2 – Chapter 444 of the Acts of 2012, as amended by
Chapter 430 of the Acts of 2013**

Add the following language:

ZA02

LOCAL SENATE INITIATIVES
(Statewide)

(AB) Neighbor–Space of Baltimore County. Provide a grant of \$150,000 to the [County Executive and County Council of Baltimore County] BOARD OF DIRECTORS OF THE NEIGHBORS-SPACE OF BALTIMORE COUNTY, INC. for the acquisition, planning, DESIGN, CONSTRUCTION, REPAIR, RENOVATION, RECONSTRUCTION, and capital equipping of the Neighbor–Space Project, located in Baltimore County. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2017 (Baltimore County) 150,000

Explanation: This language amends a prior authorization to extend the termination date, expand the purpose to include other eligible expenses, and change the name of the grantee.

Add the following language:

(AW)

National Center for Children and Families Youth Activities Center. Provide a grant equal to the lesser of (i) \$225,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the National Center for Children and Families, Inc. for the ACQUISITION, PLANNING, DESIGN, CONSTRUCTION, REPAIR, RENOVATION, RECONSTRUCTION, AND capital equipping of the National Center for Children and Families Youth Activities Center, located in Bethesda. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016 (Montgomery County)..... 225,000

Explanation: This language amends a prior authorization to expand the purpose to include other eligible expenses and extend the termination date.

Section 2 – Chapter 444 of the Acts of 2012, as amended by Chapter 430 of the Acts of 2013

Add the following language:

(AY) Quebec Terrace Lighting. Provide a grant equal to the lesser of (i) \$58,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of ArtPreneurs, Inc. for the planning, design, and construction of the Quebec Terrace lighting, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE DECEMBER 1, 2017** (Montgomery County)..... 58,000

Explanation: This language amends a prior authorization to extend the termination date.

Add the following language:

ZA03 LOCAL HOUSE OF DELEGATES INITIATIVES
(Statewide)

(AK) National Center for Children and Families Youth Activities Center. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The National Center for Children and Families for the **ACQUISITION, PLANNING, DESIGN, CONSTRUCTION, REPAIR, RENOVATION, RECONSTRUCTION, AND** capital equipping of the National Center for Children and Families Youth Activities Center, located in Bethesda. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016** (Montgomery County)..... 25,000

Explanation: This language amends a prior authorization to expand the purpose to include other eligible expenses and extends the termination date.

Section 2 – Chapter 444 of the Acts of 2012, as amended by Chapter 430 of the Acts of 2013

Add the following language:

(AM) Quebec Terrace Lighting. Provide a grant equal to the lesser of (i) \$62,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of ArtPreneurs, Inc. for the planning, design, and construction of the Quebec Terrace lighting, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE DECEMBER 1, 2017** (Montgomery County)..... 62,000

Explanation: This language amends a prior authorization to extend the termination date.

Section 2 – Chapter 444 of the Acts of 2012, as amended by Chapter 430 of the Acts of 2013, and Chapter 463 of the Acts of 2014

Add the following language:

(D-1) **BOYS & GIRLS CLUB OF HARFORD COUNTY, MARYLAND, INC. PROVIDE A GRANT OF \$51,000 TO THE BOARD OF DIRECTORS OF THE BOYS & GIRLS CLUB OF HARFORD COUNTY, MARYLAND, INC. FOR THE ACQUISITION, PLANNING, DESIGN, CONSTRUCTION, REPAIR, RENOVATION, RECONSTRUCTION, AND CAPITAL EQUIPPING OF VARIOUS BOYS AND GIRLS CLUBS, LOCATED IN HARFORD COUNTY. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE MATCHING FUND MAY CONSIST OF REAL PROPERTY, IN KIND CONTRIBUTIONS, OR FUNDS EXPENDED PRIOR TO THE EFFECTIVE DATE OF THIS ACT AND THE GRANTEE HAS UNTIL JUNE 1, 2017, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2022 (STATEWIDE).....** **51,000**

Explanation: This language creates a new grant using funds from a prior authorization.

Add the following language:

(D-2) **THE BOYS & GIRLS CLUB OF WASHINGTON COUNTY, INC. PROVIDE A GRANT OF \$174,000 TO THE BOARD OF DIRECTORS OF THE BOYS & GIRLS CLUB OF WASHINGTON COUNTY, INC. FOR THE ACQUISITION, PLANNING, DESIGN, CONSTRUCTION, REPAIR, RENOVATION, RECONSTRUCTION, AND CAPITAL EQUIPPING OF VARIOUS BOYS AND GIRLS CLUBS, LOCATED IN WASHINGTON COUNTY. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE MATCHING FUND MAY CONSIST OF REAL PROPERTY, IN KIND CONTRIBUTIONS, OR FUNDS EXPENDED PRIOR TO THE EFFECTIVE DATE OF THIS ACT AND THE GRANTEE HAS UNTIL JUNE 1, 2017, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2022 (STATEWIDE).....** **174,000**

Explanation: This language creates a new grant using funds from a prior authorization.

Section 2 – Chapter 444 of the Acts of 2012, as amended by Chapter 430 of the Acts of 2013, and Chapter 463 of the Acts of 2014

Add the following language:

(D-3) THE SALVATION ARMY. PROVIDE A GRANT OF \$25,000 TO THE BOARD OF TRUSTEES OF THE SALVATION ARMY FOR THE ACQUISITION, PLANNING, DESIGN, CONSTRUCTION, REPAIR, RENOVATION, RECONSTRUCTION, AND CAPITAL EQUIPPING OF VARIOUS BOYS AND GIRLS CLUBS, LOCATED IN MARYLAND. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE MATCHING FUND MAY CONSIST OF REAL PROPERTY, IN KIND CONTRIBUTIONS, OR FUNDS EXPENDED PRIOR TO THE EFFECTIVE DATE OF THIS ACT AND THE GRANTEE HAS UNTIL JUNE 1, 2017, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2022 (STATEWIDE)..... **25,000**

Explanation: This language creates a new grant using funds from a prior authorization.

Section 2 – Chapter 424 of the Acts of 2013

Amend the following language:

RM00

MORGAN STATE UNIVERSITY
(Baltimore City)

- (B) Soper Library Demolition. Provide construction funds for the demolition of Soper Library, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project.....
- [3,850,000]
~~3,750,000~~
3,550,000

Explanation: This action increases the amount of funds to be de-authorized based on the amount of funds needed to complete the project.

Add the following language:

ZA01

MARYLAND HOSPITAL ASSOCIATION

- (F) MedStar Good Samaritan Hospital. Provide a grant to the Board of Directors of The Good Samaritan Hospital of Maryland, Inc. to assist in the expansion of the Cancer Center at MedStar Good Samaritan Hospital in Baltimore City, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act AND THE GRANTEE HAS UNTIL JUNE 1, 2017, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2022 (Baltimore City)
- 375,000

Explanation: This language amends a prior authorization to extend the date upon which the grantee must certify availability of matching funds and extends the termination date.

Section 2 – Chapter 424 of the Acts of 2013

Amend the following language:

ZA02

LOCAL SENATE INITIATIVES

(M) Carroll’s Hundred Archaeology Project. Provide a grant of \$100,000 to the [Board of Directors of Carroll Park Restoration Foundation, Inc.] MAYOR AND CITY COUNCIL OF BALTIMORE CITY for the planning, design, construction, reconstruction, and capital equipping of the Carroll’s Hundred Archaeology Project, subject to a requirement that the grantee provide and expend a matching fund of \$62,500. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions AND THE GRANTEE HAS UNTIL JUNE 1, 2017, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2022 (Baltimore City)

~~{100,000}~~
0

Explanation: This language amends a prior authorization for Carroll’s Hundred Archaeology Project to restore the funding, change the grantee, extend the date upon which the grantee must certify the match, and extend the termination date. This action also strikes the proposed de-authorization of the grant as introduced by the Governor.

Add the following language:

(R) Mattie B. Uzzle Outreach Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Collington Square Non–Profit Corporation for the repair, renovation, reconstruction, and capital equipping of the Mattie B. Uzzle Outreach Center, INCLUDING SITE IMPROVEMENTS AND SITE WORK RELATED TO THE CENTER’S PARKING LOT AND SIDEWALKS. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions AND THE GRANTEE HAS UNTIL JUNE 1, 2016, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED (Baltimore City).....

150,000

Explanation: This language amends a prior authorization to expand the purpose to include other eligible expenses and extend the matching fund deadline.

Section 2 – Chapter 424 of the Acts of 2013

Add the following language:

(BU) Kennard High School Restoration Project. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Kennard Alumni Association, Inc. for the repair, renovation, reconstruction, and capital equipping of Kennard High School. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions AND THE GRANTEE HAS UNTIL JUNE 1, 2016, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED (Queen Anne’s County)..... 150,000

Explanation: This language amends a prior authorization to extend the matching fund deadline.

Add the following language:

ZA03 LOCAL HOUSE OF DELEGATES INITIATIVES
(AK) Maryland Youth Ballet Institutional Capacity Building. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Maryland Youth Ballet, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Maryland Youth Ballet Institutional Capacity Building. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act AND THE GRANTEE HAS UNTIL JUNE 1, 2016, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED (Montgomery County)..... 100,000

Explanation: This language amends a prior authorization to extend the matching fund deadline.

Add the following language:

(BI) Kennard High School Restoration Project. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Kennard Alumni Association, Inc. for the repair, renovation, reconstruction, and capital equipping of Kennard

Section 2 – Chapter 424 of the Acts of 2013

High School. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions **AND THE GRANTEE HAS UNTIL JUNE 1, 2016, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED (Queen Anne’s County).....**

150,000

Explanation: This language amends a prior authorization to extend the matching fund deadline.

**Section 2 – Chapter 424 of the Acts of 2013, as amended by
Chapter 463 of the Acts of 2014**

Add the following language:

Section 1(3)

ZA00

MISCELLANEOUS GRANT PROGRAMS

<u>[(K)</u>	<u>Hillel Center for Social Justice. Provide a grant to the Board of Directors of Ben and Esther Rosenbloom Hillel Center for Jewish Life at University of Maryland, Inc. for the demolition of the existing center and the design, construction, and equipping of the Hillel Center for Social Justice, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Prince George’s County).....</u>	<u>1,000,000]</u>
-------------	--	-------------------

Explanation: This language amends a prior authorization to reallocate funds to support new projects.

Add the following language:

<u>(K–1)</u>	<u>SINAI HOSPITAL OF BALTIMORE. PROVIDE A GRANT TO THE BOARD OF DIRECTORS OF THE SINAI HOSPITAL OF BALTIMORE, INC. TO DESIGN, CONSTRUCT, AND CAPITAL EQUIP RENOVATIONS AND IMPROVEMENTS AT THE SINAI HOSPITAL OF BALTIMORE, SUBJECT TO THE REQUIREMENT THAT THE GRANTEE PROVIDE AN EQUAL AND MATCHING FUND FOR THIS PURPOSE. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2017, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2022 (BALTIMORE CITY).....</u>	<u>500,000</u>
--------------	--	----------------

Explanation: This language creates a new grant using funds from a prior authorization.

Add the following language:

<u>(K–2)</u>	<u>JEWISH COMMUNITY CENTER OF GREATER WASHINGTON. PROVIDE A GRANT TO THE BOARD OF DIRECTORS OF THE JEWISH COMMUNITY CENTER OF GREATER WASHINGTON, INC. TO DESIGN, CONSTRUCT, AND CAPITAL EQUIP RENOVATIONS AND</u>
--------------	--

Senate Budget and Taxation Committee – Capital Budget, April 2015

Section 2 – Chapter 424 of the Acts of 2013, as amended by Chapter 463 of the Acts of 2014

IMPROVEMENTS TO PUBLIC SPACES IN ITS ROCKVILLE, MARYLAND FACILITY, SUBJECT TO THE REQUIREMENT THAT THE GRANTEE PROVIDE AN EQUAL AND MATCHING FUND FOR THIS PURPOSE. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2017, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2022 (MONTGOMERY COUNTY)..... 500,000

Explanation: This language creates a new grant using funds from a prior authorization.

Add the following language:

ZA02 LOCAL SENATE INITIATIVES

(BA) Pyramid Atlantic Art Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Pyramid Atlantic, Inc. for the design and construction of the Pyramid Atlantic Art Center, LOCATED IN PRINCE GEORGE’S COUNTY. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property AND THE GRANTEE HAS UNTIL JUNE 1, 2016, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED [(Montgomery County)] (PRINCE GEORGE’S COUNTY)..... 75,000

Explanation: This language amends a prior authorization to change the project’s location and extend the matching fund deadline.

Add the following language:

ZA03 LOCAL HOUSE OF DELEGATES INITIATIVES

(AM) Pyramid Atlantic Art Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Pyramid Atlantic, Inc. for the design and construction of the Pyramid Atlantic Art Center, LOCATED IN PRINCE GEORGE’S COUNTY. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property AND THE GRANTEE

Section 2 – Chapter 424 of the Acts of 2013, as amended by Chapter 463 of the Acts of 2014

HAS UNTIL JUNE 1, 2016, TO PRESENT EVIDENCE THAT A
MATCHING FUND WILL BE PROVIDED [(Montgomery County)] 100,000
(PRINCE GEORGE’S COUNTY)

Explanation: This language amends a prior authorization to change the project’s location and extend the matching fund deadline.

Section 2 – Chapter 463 of the Acts of 2014

Add the following language:

DEPARTMENT OF JUVENILE SERVICES

VE01

RESIDENTIAL SERVICES

(C)	<u>Lower Shore Treatment Center. Provide funds for land acquisition and preliminary design for the Lower Shore Treatment Center (Wicomico County).....</u>	[1,600,000]
		<u>300,000</u>

Explanation: This action de-authorizes \$1.3 million of the funding provided in the fiscal 2015 capital budget to acquire property in Wicomico County for a new treatment center for male youth. The Governor’s fiscal 2016 Capital Improvement Program delays additional funding for the project until fiscal 2019. In addition, the project has changed from a \$15.3 million renovation to create a 24-bed staff-secure treatment facility to a \$47.2 million 36-bed hardware secure facility requiring complete demolition and reconstruction of the structures. As such, additional consideration of the project is required. A total of \$300,000 remains from the original authorization in the event that the Department of Juvenile Services is able to reach an agreement for acquiring the site; this amount should be adequate, as appraisals of the property are considerably lower than originally anticipated.

Amend the following language:

(B)	Allegany Museum. Provide a grant to the Board of Directors <u>TRUSTEES</u> of the Allegany Museum, <u>INC.</u> for the construction of a new green roof <u>AND FOR THE DESIGN, CONSTRUCTION, RENOVATION, AND CAPITAL EQUIPPING OF CAPITAL INFRASTRUCTURE IMPROVEMENTS TO THE ALLEGANY MUSEUM</u> [, subject to the requirement that the grantee provide an equal and matching fund for this purpose] (Allegany County)	250,000
-----	---	---------

Explanation: This action makes a technical correction to the grantee name for a prior authorization for the Allegany Museum Improvements project as requested by the Department of General Services. This action also expands the authorized uses to include other capital infrastructure improvements. In addition, this action concurs with striking the match requirement.

Section 2 – Chapter 463 of the Acts of 2014

Add the following language:

- (J) Green Branch Athletic Complex. Provide a grant to the Maryland-National Capital Park and Planning Commission and the Board of Directors of the Green Branch Management Group Corp. for the acquisition, planning, design, site development, construction, repair, renovation, reconstruction, and capital equipping of the Green Branch Athletic Complex, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all of the funds necessary to complete this project[. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions] 3,000,000

Explanation: This language amends a prior authorization to remove the matching fund requirement.

Add the following language:

- (K) High Performance Computing Data Center. Provide a grant to the Board of Trustees of Johns Hopkins University for the construction, and capital equipping of a High Performance Computer Data Center (HPDC), provided that \$15,000,000 of this authorization may not be expended until Johns Hopkins University develops, in consultation with the University of Maryland, College Park, a plan to provide access to Maryland’s 4-year public and nonprofit private institutions of higher education, including Morgan State University and the University System of Maryland. Further provided the plan shall be submitted to the budget committees, and the committees shall have 45 days to review and comment (Baltimore City) [15,000,000]
13,983,000

Explanation: This action reduces the amount of general obligation bond funds authorized for the High Performance Computing Data Center (HPDC). A separate action reprograms the funds to be used by the University of Maryland, College Park (UMCP) for infrastructure improvements to UMCP existing on-campus data processing and computing networks to adequately accommodate data transmission needs associated with the HPDC project.

Section 2 – Chapter 463 of the Acts of 2014

Add the following language:

- (M) Hospice of the Chesapeake. Provide a grant to the Board of Directors of Hospice of the Chesapeake, Inc. to design, construct, and equip a new inpatient care facility in Pasadena, Maryland]. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions] (Anne Arundel County)..... 1,000,000

Explanation: This language amends a prior authorization to remove the matching fund requirement.

Add the following language:

- (O) Jewish Community Center of Greater Washington. Provide a grant to the Board of Directors of the Jewish Community Center of Greater Washington, Inc. to design, construct, and equip renovations to public spaces in its Rockville, Maryland facility], subject to the requirement that the grantee provide a matching fund for this purpose] (Montgomery County)..... 1,000,000

Explanation: This language amends a prior authorization to remove the matching fund requirement.

Add the following language:

- (AG) South River High School Athletic Facilities. Provide a grant to the Board of Education of Anne Arundel County for the design and construction of athletic facilities improvements at South River High School], subject to the requirement that the grantee provide a matching fund for this purpose] (Anne Arundel County)..... 1,300,000

Explanation: This language amends a prior authorization to remove the matching fund requirement.

Add the following language:

- (AL) YWCA of Annapolis and Anne Arundel County Domestic Violence Shelter. Provide a grant to the governing board of the YWCA of Annapolis and Anne Arundel County, Inc. to acquire, design, construct, and equip a new Domestic Violence Shelter], subject to the requirement

Section 2 – Chapter 463 of the Acts of 2014

that the grantee provide an equal and matching fund for this purpose]
(Anne Arundel County)..... 1,000,000

Explanation: This language amends a prior authorization to remove the matching fund requirement.

Add the following language:

(AV) Governor Thomas Johnson High School Stadium. Provide a \$50,000 grant to the Board of Directors of the Thomas Johnson High School Patriots Boosters, Inc. AND THE BOARD OF EDUCATION OF FREDERICK COUNTY for the design, construction, repair, renovation, reconstruction, and capital equipping of the Governor Thomas Johnson High School Stadium, including the installation of a turf field (Frederick County)..... 50,000

Explanation: This language amends a prior authorization to add a co-grantee.

Add the following language:

ZA02 LOCAL SENATE INITIATIVES

(J) Calvary Food Bank. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the [Calvary Community Economic Development Corporation] CALVARY CHAPEL, INC. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Calvary Food Bank. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Anne Arundel County) 75,000

Explanation: This language amends a prior authorization to add a co-grantee.

Add the following language:

(AL) [End Hunger Warehouse.] OMAHA BEACH CHAPTER, NO. 7, DISABLED AMERICAN VETERANS BUILDING. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the [Board of Directors of the End Hunger In Calvert County, Inc.] BOARD OF DIRECTORS OF THE OMAHA

Section 2 – Chapter 463 of the Acts of 2014

BEACH CHAPTER, NO. 7, DISABLED AMERICAN VETERANS, INC. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the [End Hunger Warehouse.] **OMAHA BEACH CHAPTER, NO. 7, DISABLED AMERICAN VETERANS BUILDING.** Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act **AND THE GRANTEE HAS UNTIL JUNE 1, 2017, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2022** (Calvert County) 25,000

Explanation: This language amends a prior authorization to allow the funds to be used to support a new project, extends the matching fund deadline, and extends the termination date.

Add the following language:

(AW) Ladew Topiary Gardens. Provide a grant equal to the lesser of (i) \$110,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of **THE TRUSTEES OF the Ladew Topiary Gardens, Inc.** for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Ladew Topiary Gardens, including a maintenance hub, roads and parking lots, and a new entrance (Harford County) 110,000

Explanation: This language amends a prior authorization to correct the name of the grantee.

Add the following language:

ZA03 LOCAL HOUSE OF DELEGATES INITIATIVES

(AK) Culler Lake Stormwater Management Project. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Friends of Baker Park, Inc. **AND THE MAYOR AND BOARD OF ALDERMEN OF THE CITY OF FREDERICK** for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of a stormwater mitigation system at Culler Lake. Notwithstanding Section 1(5) of this 125,000

Section 2 – Chapter 463 of the Acts of 2014

Act, the matching fund may consist of in kind contributions
(Frederick County).....

Explanation: This language amends a prior authorization to add a co-grantee.

Section 12

Add the following language:

DE02.01

BOARD OF PUBLIC WORKS

STATE GOVERNMENT CENTER – BALTIMORE
(Baltimore City)

- (A) Saratoga State Center – Garage Improvements. Provide funds to construct garage improvements at the Saratoga State Center 2,225,000

Explanation: This language adds a pre-authorization for general obligation bonds for the Maryland Consolidated Capital Bond Loan (MCCBL) of 2016, which when combined with prior authorized funds in the MCCBL of 2012 will allow the construction of the project to commence in fiscal 2016.

Add the following language:

- (C) Havre de Grace Readiness Center. Provide funds to complete construction of a new readiness center at the Havre de Grace Military Reservation (Harford County)..... 3,350,000
4,100,000

Explanation: Amend pre-authorization in fiscal 2017 for the Havre de Grace Readiness Center to increase the authorized general obligation bonds to \$4,100,000, a \$750,000 increase.

Add the following language:

DEPARTMENT OF NATURAL RESOURCES

KA05

CAPITAL GRANTS AND LOANS ADMINISTRATION

- (A) Natural Resources Development Fund. Provide funds to design, construct, and equip capital development projects on Department of Natural Resources property in accordance with Section 5-903(g) of the Natural Resources Article. Funds may be spent only on the projects listed below or on projects authorized under the Natural Resources Development Fund or Department of Natural Resources Capital Development projects..... 1,000,000

Senate Budget and Taxation Committee – Capital Budget, April 2015

Section 12

(1)	<u>Bloede Dam Removal (Howard County)</u>	<u>1,000,000</u>
-----	---	------------------

Explanation: This action adds a pre-authorization for fiscal 2017 to fund the removal of the Bloede Dam located in Patapsco Valley State Park. The design phase is complete, and in addition to State funds, the construction phase will be supported with federal funds from the National Oceanic and Atmospheric Administration (NOAA). Construction is expected to commence using the NOAA funds, and the pre-authorization of State funds will provide the funding authority to bid and award the construction contract in fiscal 2016.

Add the following language:

<u>QS02.08</u>	<u>EASTERN CORRECTIONAL INSTITUTION</u>
	<u>(Somerset County)</u>

(A)	<u>Hot Water and Steam System Improvements. Provide funds to design and construct a replacement high temperature hot water system, mechanical room renovations, and other hot water and steam improvements at the Eastern Correctional Institution.....</u>	<u>2,000,000</u>
-----	---	------------------

Explanation: This language adds a pre-authorization for the fiscal 2017 capital budget for the hot water and steam system improvement project at the Eastern Correctional Institution. This pre-authorization in combination with fiscal 2016 general obligation bond authorization for the project will allow the project to be bid and construction to commence in fiscal 2016.

Add the following language:

(C)	<u>Brendan Iribe Center for Computer Science and Innovation. Provide funds to design, construct, and equip a new facility for the Department of Computer Science and the University of Maryland Institute for Advanced Computer Studies.....</u>	<u>27,000,000</u>
-----	--	-------------------

Explanation: This language adds a pre-authorization for the Maryland Consolidated Capital Bond Loan of 2016 to design, construct, and equip a new facility for the Department of Computer Science and the University of Maryland Institute for Advanced Computer Studies at the College Park campus.

Amendment No.

Section 12

Add the following language:

RB27

COPPIN STATE UNIVERSITY
(Baltimore City)

(A) Percy Julian Science Building. Provide funds to design renovations and an addition to the Percy Julian Science Building to house the School of Business and School of Graduate Studies programs (Baltimore City)..... 3,400,000

Explanation: This language adds a pre-authorization for general obligation bonds to the Maryland Consolidated Capital Bond Loan of 2016 to fund design for the renovations and addition to the Percy Julian Science Building.

Amendment No.

33

Amend the following language:

(A) Community College Facilities Grant Program. Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local and regional community college buildings, site improvements, and facilities. The funds appropriated for this purpose shall be administered in accordance with § 11-105(j) of the Education Article..... 46,648,000
50,945,000

(7) Community College of Baltimore County – Historic Hilton Mansion Rehabilitation Project..... 1,244,000

(8) Wor-Wic Community College – Academic and Administrative Building and Maner Technology Center Renovation 3,053,000

Explanation: This language adds two general obligation bond pre-authorizations for the Maryland Consolidated Capital Bond Loan of 2016 for the Community College of Baltimore County – Historic Hilton Mansion Rehabilitation Project and the Wor-Wic Community College – Academic and Administrative Building and Maner Technology Center Renovation.

Section 12

Add the following language:

ZA00

MISCELLANEOUS GRANT PROGRAMS

(A) Angel's Watch Shelter. Provide a grant to Catholic Charities Archdiocese of Washington to assist in funding the design, construction, repair, renovation, reconstruction, and capital equipping of the Angel's Watch Shelter (Charles County) 500,000

Explanation: *This language adds a pre-authorization grant for the Maryland Consolidated Capital Bond Loan of 2016 to the Catholic Charities Archdiocese of Washington for capital infrastructure for the Angel's Watch Shelter.*

Amendment No.

34

Section 13

Add the following language:

RB22 UNIVERSITY OF MARYLAND, COLLEGE PARK
(Prince George’s County)

(A) New Bioengineering Building. Provide funds to complete construction of a new bioengineering building..... 63,100,000
54,100,000

Explanation: This action decreases the amount of the pre-authorization for fiscal 2018 by \$9 million to reflect a corresponding increase in fiscal 2016.

Add the following language:

(B) Brendan Iribe Center for Computer Science and Innovation. Provide funds to design, construct, and equip a new facility for the Department of Computer Science and University of Maryland Institute for Advanced Computer Studies at the College Park Campus..... 67,500,000

Explanation: This language provides a pre-authorization for the Maryland Capital Consolidated Bond Loan of 2017 to design, construct, and equip a new facility for the Department of Computer Science and University of Maryland Institute for Advanced Computer Studies at the College Park Campus.

Amendment No.

35

Add the following language:

RB31 UNIVERSITY OF MARYLAND BALTIMORE COUNTY
(Baltimore County)

(A) Interdisciplinary Life Sciences Building. Provide funds to construct a new academic facility for interdisciplinary life sciences 53,000,000

Section 13

Explanation: This language adds a pre-authorization for general obligation bonds for the Maryland Capital Bond Loan of 2018 to fund the construction of a new Interdisciplinary Life Sciences Building.

Section 14

Add the following language:

<u>RB31</u>	<u>UNIVERSITY OF MARYLAND BALTIMORE COUNTY</u> <u>(Baltimore County)</u>	
<u>(A)</u>	<u>Interdisciplinary Life Sciences Building. Provide funds to construct a new academic facility for interdisciplinary life sciences</u>	<u>43,000,000</u>

Explanation: This language adds a pre-authorization for general obligation bonds for the Maryland Capital Bond Loan of 2019 to fund the construction of a new Interdisciplinary Life Sciences Building.

Section 15

Add the following language:

Section 15. AND BE IT FURTHER ENACTED, That:

(1) Notwithstanding § 8–125(e) of the State Finance and Procurement Article, \$30,000,000 in premiums from the sale of State bonds in fiscal year 2016 may remain in the State and Local Facilities Loan Fund or be transferred from the Annuity Bond Fund to the State and Local Facilities Loan Fund and, on approval by the Board of Public Works, may be expended by the Comptroller only for the following purposes:

ZA02

LOCAL HOUSE OF DELEGATES INITIATIVES
(Statewide)

- | | | |
|------------|---|----------------|
| <u>(A)</u> | <u>Broadneck High School Field House. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Bruin Athletic Boosters Club, Inc. and the Anne Arundel County Board of Education for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Broadneck High School Field House, including site improvements and an addition to the Broadneck High School Field House, located in Anne Arundel County (Anne Arundel County)</u> | <u>150,000</u> |
| <u>(B)</u> | <u>Chesapeake Arts Center. Provide a grant of \$75,000 to the Board of Directors of the Chesapeake Arts Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Chesapeake Arts Center, located in Anne Arundel County (Anne Arundel County)</u> | <u>75,000</u> |
| <u>(C)</u> | <u>Glen Burnie Masonic Lodge 213. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the 213 Masonic Temple Holding Corp. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Glen Burnie Masonic Lodge 213, including repairs to the HVAC, electrical systems, plumbing, external brick, and roof and site improvements to the lodge and its grounds, located in Anne Arundel County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Anne Arundel County)</u> | <u>75,000</u> |

Section 15

- (D) Harambee House Community Outreach Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Mount Olive Community Development Corporation and the Board of Trustees of the Mount Olive African Methodist Episcopal Church, Annapolis, MD for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Harambee House Community Outreach Center, located in Anne Arundel County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Anne Arundel County)..... 75,000

- (E) Pasadena Baseball Club. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Pasadena Baseball Club, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Pasadena Baseball Club field, including site improvements to the parking lot and baseball diamond and the installation and construction of field lights, fencing, a batting cage and dugout, and a playground area, located in Anne Arundel County (Anne Arundel County)..... 50,000

- (F) Alpha Phi Alpha Corporate Headquarters. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Alpha Phi Alpha Fraternity, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Alpha Phi Alpha Corporate Headquarters, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)..... 100,000

- (G) Banner Neighborhoods Community Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Banner Neighborhoods Community Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Banner Neighborhoods Community Center project, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)..... 75,000

Section 15

- (H) Economic Empowerment Community Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Economic Empowerment Coalition, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Economic Empowerment Community Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)..... 50,000
- (I) Elder Abuse Shelter and Office. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Associated Jewish Charities of Baltimore for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Elder Abuse Shelter and Office building, including site improvements to the building and its parking lot and sidewalks, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City)..... 50,000
- (J) Habitat for Humanity of the Chesapeake. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Habitat for Humanity of the Chesapeake, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Habitat for Humanity of the Chesapeake homes, located in Baltimore City (Baltimore City)..... 50,000
- (K) Men and Families Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Men and Families Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Men and Families Center, including the installation of energy efficient systems, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)..... 150,000
- (L) Moveable Feast. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Moveable Feast, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Moveable Feast facility, located in Baltimore City (Baltimore City)..... 100,000

Section 15

(M)	<u>New City of Hope Community Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Positive Youth Expressions, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the New City of Hope Community Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City).....</u>	<u>100,000</u>
(N)	<u>Orianda Mansion Preservation. Provide a grant equal to the lesser of (i) \$160,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Baltimore Chesapeake Bay Outward Bound Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Orianda Mansion, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City).....</u>	<u>160,000</u>
(O)	<u>St. Elizabeth School Indoor Playground. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the St. Elizabeth School, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the St. Elizabeth School Indoor Playground project, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City).....</u>	<u>125,000</u>
(P)	<u>Angel Park. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Angel Park, including the acquisition and installation of playground equipment, located in Baltimore County (Baltimore County).....</u>	<u>100,000</u>
(Q)	<u>Gilead House Renovation. Provide a grant equal to the lesser of (i) \$40,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The Vestry of St. Mark’s-on-the-Hill for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Gilead House, located in Baltimore County (Baltimore County).....</u>	<u>40,000</u>

Section 15

- (R) Good Shepherd Boys Unit Renovation. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the House of the Good Shepherd of the City of Baltimore for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Good Shepherd Boys Unit at the Good Shepherd facility, located in Baltimore County (Baltimore County)..... 25,000

- (S) Greenspring Montessori Method Training Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Greenspring Montessori School for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Greenspring Montessori Method Training Center, located in Baltimore County (Baltimore County)..... 75,000

- (T) Lake Roland Education Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Lake Roland Education Center, located in Baltimore County (Baltimore County)..... 125,000

- (U) Pikesville Volunteer Fire Company Building. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Pikesville Volunteer Fire Company, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, repurposing, and capital equipping of the Pikesville Volunteer Fire Company Building, located in Baltimore County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore County). 200,000

- (V) The Arc of Carroll County Building Renovation. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Arc of Carroll County, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of The Arc of Carroll County building, located in Carroll County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Carroll County) 75,000

Section 15

(W)	<u>Cecil County Farm Museum. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Cecil County Farm Museum, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Cecil County Farm Museum, including site improvements to the museum grounds, located in Cecil County (Cecil County)</u>	<u>25,000</u>
(X)	<u>Benedict Volunteer Fire Department and Rescue Squad and Auxiliary Facility. Provide a grant of \$150,000 to the Board of Directors of the Benedict Volunteer Fire Department & Rescue Squad & Auxiliary, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Benedict Volunteer Fire Department and Rescue Squad and Auxiliary facility, located in Charles County (Charles County)</u>	<u>150,000</u>
(Y)	<u>Southern Maryland Carousel. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Southern Maryland Carousel Group, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Southern Maryland Carousel project, located in Charles County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Charles County)...</u>	<u>150,000</u>
(Z)	<u>Chesapeake Grove Senior Housing and Intergenerational Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Delmarva Community Services, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Chesapeake Grove Senior Housing and Intergenerational Center, located in Dorchester County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Dorchester County)</u>	<u>50,000</u>
(AA)	<u>Culler Lake Stormwater Management Project. Provide a grant equal to the lesser of (i) \$60,000 or (ii) the amount of the matching fund provided, to the Board of County Commissioners of Frederick County and the Board of Directors of the Friends of Baker Park, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of projects at Culler Lake, located in Frederick County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Frederick County).....</u>	<u>60,000</u>

Section 15

(AB)	<u>Weinberg Center for the Arts. Provide a grant equal to the lesser of (i) \$40,000 or (ii) the amount of the matching fund provided, to the Mayor and Board of Aldermen of the City of Frederick for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Weinberg Center for the Arts, including the installation of an HVAC system, located in Frederick County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Frederick County)</u>	<u>40,000</u>
(AC)	<u>Ladew Topiary Gardens. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The Trustees of the Ladew Topiary Gardens, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Ladew Topiary Gardens, including construction of a maintenance hub, site improvement of the parking lot, and construction of a series of access roads, located in Harford County (Harford County).....</u>	<u>100,000</u>
(AD)	<u>Regional Fire and Rescue Boat. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Havre de Grace and the Board of Directors of the Susquehanna Hose Company, Inc. for the Lower Susquehanna River and Upper Chesapeake Bay and their tributaries, including site improvements to and construction, repair, and renovation of a boat dock and boat launch, located in Harford County and Cecil County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Harford County)</u>	<u>100,000</u>
(AE)	<u>Community Action Council Food Bank Facility. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Community Action Council of Howard County, Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Community Action Council Food Bank Facility, located in Howard County (Howard County)</u>	<u>200,000</u>

Section 15

(AF)	<u>Environmental Education Center Renovation and Expansion. Provide a grant equal to the lesser of (i) \$71,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Howard County Conservancy, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, expansion, and capital equipping of the Environmental Education Center, located in Howard County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Howard County)</u>	<u>71,000</u>
(AG)	<u>Bethesda Graceful Growing Together Community Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Graceful Growing Together, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Bethesda Graceful Growing Together Community Center, located in Montgomery County (Montgomery County)</u>	<u>50,000</u>
(AH)	<u>Brooke Grove Rehabilitation and Nursing Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Brooke Grove Foundation, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of a new addition to the Brooke Grove Rehabilitation and Nursing Center, located in Montgomery County (Montgomery County)</u>	<u>150,000</u>
(AI)	<u>Cornerstone Montgomery and Interfaith Works Project. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Cornerstone Montgomery, Inc. and the Board of Directors of the Interfaith Works, Inc. for the relocation of Cornerstone Montgomery and Interfaith Works facilities, located in Montgomery County (Montgomery County)</u>	<u>50,000</u>
(AJ)	<u>Damascus Volunteer Fire Department. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Damascus Volunteer Fire Department, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Damascus Volunteer Fire Department building, located in Montgomery County (Montgomery County)</u>	<u>50,000</u>

Section 15

(AK)	<u>Early Literacy Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Friends of the Library, Silver Spring Maryland Chapter, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Early Literacy Center project, located in Montgomery County (Montgomery County)..</u>	<u>100,000</u>
(AL)	<u>F. Scott Fitzgerald Theatre and Social Hall. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Rockville for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the F. Scott Fitzgerald Theatre and Social Hall facility, including site improvements to facility parking lots, sidewalks, and driveways, located in Montgomery County (Montgomery County).....</u>	<u>100,000</u>
(AM)	<u>Inter-Generational Center Expansion. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Easter Seals Greater Washington-Baltimore Region, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Inter-Generational Center, located in Montgomery County (Montgomery County).....</u>	<u>100,000</u>
(AN)	<u>Jewish Foundation for Group Homes Renovations. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Jewish Foundation for Group Homes, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of multiple group homes within the Jewish Foundation for Group Homes, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County).....</u>	<u>75,000</u>
(AO)	<u>Josiah Henson Park. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Josiah Henson Park, including site improvements and landscaping, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County).....</u>	<u>100,000</u>

Section 15

(AP)	<u>Jubilee Association of Maryland Community Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Jubilee Association of Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Jubilee Association of Maryland Community Center project, located in Montgomery County (Montgomery County).....</u>	<u>100,000</u>
(AQ)	<u>Potomac Community Resources Home. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Potomac Community Resources, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Potomac Community Resources Home, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County).....</u>	<u>50,000</u>
(AR)	<u>The Writer’s Center. Provide a grant equal to the lesser of (i) \$60,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Writer’s Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of The Writer’s Center facility, located in Montgomery County (Montgomery County).....</u>	<u>60,000</u>
(AS)	<u>Bowie Senior Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Bowie for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Bowie Senior Center, located in Prince George’s County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George’s County).....</u>	<u>100,000</u>
(AT)	<u>Family Life and Wellness Intergenerational Center. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Richard Allen Community Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Family Life and Wellness Intergenerational Center, located in Prince George’s County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George’s County)...</u>	<u>200,000</u>

Section 15

<u>(AU)</u>	<u>Greenbelt Lake Dam Repair. Provide a grant of \$135,000 to the Mayor and City Council of the City of Greenbelt for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Greenbelt Lake Dam, located in Prince George’s County, subject to a requirement that the grantee provide and expend a matching fund of \$70,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George’s County).....</u>	<u>135,000</u>
<u>(AV)</u>	<u>Knights of St. John Hall. Provide a grant of \$109,000 to the Board of Trustees of the Knights of St. John, Ascension Commandery 283, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Knights of St. John Hall, located in Prince George’s County (Prince George’s County).....</u>	<u>109,000</u>
<u>(AW)</u>	<u>Park Berkshire Neighborhood Park. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of concession stands, storage facilities, and restroom buildings at Park Berkshire Neighborhood Park, located in Prince George’s County (Prince George’s County).....</u>	<u>100,000</u>
<u>(AX)</u>	<u>Town of Capitol Heights Public Works Modular Home. Provide a grant of \$100,000, to the Mayor and Town Council of the Town of Capitol Heights for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Town of Capitol Heights Public Works Modular Home, located in Prince George’s County, subject to a requirement that the grantee provide and expend a matching fund of \$50,000 (Prince George’s County)</u>	<u>100,000</u>
<u>(AY)</u>	<u>Phillips Wharf Aquaculture Jobs Training Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Phillips Wharf Environmental Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Phillips Wharf Aquaculture Jobs Training Center, located in Talbot County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Talbot County)</u>	<u>50,000</u>

Section 15

(AZ)	<u>Cushwa Basin Area. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the National Park Service, U.S. Department of the Interior for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the improvements in the Cushwa Basin around the C&O Canal in Williamsport, including site improvements to parking lots and a boat dock, a rail trail, and open space, located in Washington County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Washington County).....</u>	<u>50,000</u>
(BA)	<u>Maryland Theatre. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Theatre Association, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Maryland Theatre, located in Washington County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Washington County).....</u>	<u>50,000</u>
(BB)	<u>Tri-County Council Multi-Purpose Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Tri-County Council for the Lower Eastern Shore of Maryland for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Tri-County Council Multi-Purpose Center, located in Wicomico County (Wicomico County).....</u>	<u>50,000</u>
(BC)	<u>Delmarva Discovery Center and Museum. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Pocomoke for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Delmarva Discovery Center and Museum, located in Worcester County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Worcester County).....</u>	<u>100,000</u>

ZA03

SENATE INITIATIVES
(Statewide)

(B)	Legislative Initiatives. Provide funds for projects of political subdivisions and nonprofit organizations in the Senate.....	5,000,000
----------------	---	----------------------

Section 15

- (A) Allegany County Animal Shelter Adoption and Care Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Allegany County Animal Shelter Management Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Allegany County Animal Shelter Adoption and Care Center, located in Allegany County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Allegany County) 50,000

- (B) Broadneck High School Field House. Provide a grant equal to the lesser of (i) \$60,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Bruin Athletic Boosters Club, Inc. and the Anne Arundel County Board of Education for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Broadneck High School Field House, including site improvements and an addition to the Broadneck High School Field House, located in Anne Arundel County (Anne Arundel County) 60,000

- (C) Chesapeake Arts Center. Provide a grant of \$75,000 to the Board of Directors of the Chesapeake Arts Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Chesapeake Arts Center, located in Anne Arundel County (Anne Arundel County) 75,000

- (D) Glen Burnie Masonic Lodge 213. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the 213 Masonic Temple Holding Corp. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Glen Burnie Masonic Lodge 213, including repairs to the HVAC, electrical systems, plumbing, external brick, and roof and site improvements to the lodge and its grounds, located in Anne Arundel County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Anne Arundel County) 75,000

Section 15

- (E) Harambee House Community Outreach Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Mount Olive Community Development Corporation and the Board of Trustees of the Mount Olive African Methodist Episcopal Church, Annapolis, MD for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Harambee House Community Outreach Center, located in Anne Arundel County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Anne Arundel County)..... 50,000

- (F) Samaritan House. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Samaritan Houses, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Samaritan House project, located in Anne Arundel County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Anne Arundel County) 100,000

- (G) Southern High School Athletic Improvements. Provide a grant equal to the lesser of (i) \$20,000 or (ii) the amount of the matching fund provided, to the Board of Education of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of athletic facilities at Southern High School, including site improvements and the installation and construction of sports-related facilities, located in Anne Arundel County (Anne Arundel County)..... 20,000

- (H) Blessed Sacrament Supportive Housing. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Marian House, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Blessed Sacrament Supportive Housing project, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City) 75,000

Section 15

- (I) Cherry Hill Early Head Start. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Mayor and City Council of Baltimore City for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Cherry Hill Early Head Start building, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)..... 50,000
- (J) Economic Empowerment Community Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Economic Empowerment Coalition, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Economic Empowerment Community Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City) 50,000
- (K) Garrett-Jacobs Mansion Safety and Access Project. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Garrett-Jacobs Mansion Endowment Fund, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Garrett-Jacobs Mansion, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City)..... 25,000
- (L) Habitat for Humanity of the Chesapeake. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Habitat for Humanity of the Chesapeake, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Habitat for Humanity of the Chesapeake homes, located in Baltimore City (Baltimore City)..... 50,000
- (M) In For Of Building Renovation. Provide a grant of \$50,000 to the Board of Directors of In For Of, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the In For Of Building, located in Baltimore City (Baltimore City) 50,000

Section 15

<u>(N)</u>	<u>League for People with Disabilities Building Expansion. Provide a grant of \$100,000 to the Board of Directors of The League for People with Disabilities, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the League for People with Disabilities building, located in Baltimore City (Baltimore City).....</u>	<u>100,000</u>
<u>(O)</u>	<u>Liberty Elementary Early Childhood Center. Provide a grant equal to the lesser of (i) \$45,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Baltimore for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Liberty Elementary Early Childhood Center project, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)</u>	<u>45,000</u>
<u>(P)</u>	<u>Men and Families Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Men and Families Center Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Men and Families Center, including the installation of energy efficient systems, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)</u>	<u>100,000</u>
<u>(Q)</u>	<u>Moveable Feast. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Moveable Feast, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Moveable Feast facility, located in Baltimore City (Baltimore City)</u>	<u>75,000</u>
<u>(R)</u>	<u>Orianda Mansion Preservation. Provide a grant equal to the lesser of (i) \$40,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Baltimore Chesapeake Bay Outward Bound Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Orianda Mansion, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City)</u>	<u>40,000</u>

Section 15

- (S) Pigtown Facade Restoration. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Pigtown Main Street, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Pigtown Facade Restoration project, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore City)..... 25,000
- (T) TuTTie’s Place. Provide a grant equal to the lesser of (i) \$40,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the TuT’s, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the TuTTie’s Place facility, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)..... 40,000
- (U) Angel Park. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Angel Park, including the acquisition and installation of playground equipment, located in Baltimore County (Baltimore County)..... 100,000
- (V) Gilead House Renovation. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The Vestry of St. Mark’s-on-the-Hill for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Gilead House, located in Baltimore County (Baltimore County)..... 25,000
- (W) Good Shepherd Boys Unit Renovation. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the House of the Good Shepherd of the City of Baltimore for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Good Shepherd Boys Unit at the Good Shepherd facility, located in Baltimore County (Baltimore County)..... 75,000

Section 15

<u>(X)</u>	<u>Lake Roland Education Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Lake Roland Education Center, located in Baltimore County (Baltimore County).....</u>	<u>75,000</u>
<u>(Y)</u>	<u>Lutherville Volunteer Fire Company Station Expansion. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Lutherville Volunteer Fire Company, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Lutherville Volunteer Fire Company Station, located in Baltimore County (Baltimore County).....</u>	<u>125,000</u>
<u>(Z)</u>	<u>National Center on Institutions and Alternatives Expansion Project. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Center on Institutions and Alternatives, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, capital equipping, and expansion of the National Center on Institutions and Alternatives, located in Baltimore County (Baltimore County)</u>	<u>100,000</u>
<u>(AA)</u>	<u>Pikesville Volunteer Fire Company Building. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Pikesville Volunteer Fire Company, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, repurposing, and capital equipping of the Pikesville Volunteer Fire Company Building, located in Baltimore County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore County).....</u>	<u>50,000</u>
<u>(AB)</u>	<u>White Marsh Volunteer Fire Company. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the White Marsh Volunteer Fire Company, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the White Marsh Volunteer Fire Company building, located in Baltimore County (Baltimore County).....</u>	<u>150,000</u>

Section 15

<u>(AC)</u>	<u>Town of North Beach Flood Mitigation Project. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of North Beach for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of site improvements and flood controls for flood mitigation at the 7th and 9th Street outfalls, located in Calvert County (Calvert County)</u>	<u>50,000</u>
<u>(AD)</u>	<u>The Arc of Carroll County Building Renovation. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Arc of Carroll County, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of The Arc of Carroll County building, located in Carroll County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Carroll County).....</u>	<u>75,000</u>
<u>(AE)</u>	<u>Benedict Volunteer Fire Department and Rescue Squad and Auxiliary Facility. Provide a grant of \$150,000 to the Board of Directors of the Benedict Volunteer Fire Department & Rescue Squad & Auxiliary, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Benedict Volunteer Fire Department and Rescue Squad and Auxiliary facility, located in Charles County (Charles County).....</u>	<u>150,000</u>
<u>(AF)</u>	<u>Lions Camp Merrick Septic System. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Lions Camp Merrick, Inc. and the Board of Directors of the Waldorf Lions Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the septic system at Lions Camp Merrick, located in Charles County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Charles County).....</u>	<u>150,000</u>
<u>(AG)</u>	<u>Chesapeake Grove Senior Housing and Intergenerational Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Delmarva Community Services, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Chesapeake Grove Senior Housing and Intergenerational Center, located in Dorchester County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Dorchester County).....</u>	<u>50,000</u>

Section 15

- (AH) Culler Lake Stormwater Management Project. Provide a grant equal to the lesser of (i) \$40,000 or (ii) the amount of the matching fund provided, to the Board of County Commissioners of Frederick County and the Board of Directors of the Friends of Baker Park, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of projects at Culler Lake, located in Frederick County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Frederick County). 40,000
- (AI) Northwest Trek Conservation and Education Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Global Wildlife Trust, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Northwest Trek Conservation and Education Center, located in Frederick County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Frederick County)..... 50,000
- (AJ) Weinberg Center for the Arts. Provide a grant equal to the lesser of (i) \$60,000 or (ii) the amount of the matching fund provided, to the Mayor and Board of Aldermen of the City of Frederick for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Weinberg Center for the Arts, including the installation of an HVAC system, located in Frederick County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Frederick County)..... 60,000
- (AK) Emergency Operations Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of County Commissioners of Garrett County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Emergency Operations Center, located in Garrett County (Garrett County)..... 50,000
- (AL) Agricultural Research and Exposition Foundation. Provide a grant of \$100,000 to the Board of Directors of the Agricultural Research & Exposition Foundation, Inc. for the site preparation and site improvements of property, located in Harford County (Harford County) 100,000

Section 15

<u>(AM)</u>	<u>Community Action Council Food Bank Facility. Provide a grant equal to the lesser of (i) \$90,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Community Action Council of Howard County, Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Community Action Council Food Bank Facility, located in Howard County (Howard County)</u>	<u>90,000</u>
<u>(AN)</u>	<u>Environmental Education Center Renovation and Expansion. Provide a grant equal to the lesser of (i) \$179,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Howard County Conservancy, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, expansion, and capital equipping of the Environmental Education Center, located in Howard County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Howard County)</u>	<u>179,000</u>
<u>(AO)</u>	<u>Howard County Historical Society. Provide a grant equal to the lesser of (i) \$35,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Howard County Historical Society, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Howard County Historical Society facility, including repair of the roof, located in Howard County (Howard County)</u>	<u>35,000</u>
<u>(AP)</u>	<u>Anne L. Bronfman Center and Mislser Adult Day Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Jewish Council for the Aging of Greater Washington, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Anne L. Bronfman Center and Mislser Adult Day Center, including site improvements to the center, located in Montgomery County (Montgomery County)</u>	<u>75,000</u>
<u>(AQ)</u>	<u>Bethesda Graceful Growing Together Community Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Graceful Growing Together, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Bethesda Graceful Growing Together Community Center, located in Montgomery County (Montgomery County)</u>	<u>100,000</u>

Section 15

<u>(AR)</u>	<u>Blair Regional Park Scoreboards. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Montgomery Blair Athletic Association, Inc. and the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of Blair Regional Park, including installation of scoreboards, located in Montgomery County (Montgomery County)</u>	<u>25,000</u>
<u>(AS)</u>	<u>Cornerstone Montgomery and Interfaith Works Project. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Cornerstone Montgomery, Inc. and the Board of Directors of the Interfaith Works, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the #2 Taft Court facility and for the relocation of Cornerstone Montgomery and Interfaith Works facilities, located in Montgomery County (Montgomery County)</u>	<u>150,000</u>
<u>(AT)</u>	<u>Damascus Volunteer Fire Department. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Damascus Volunteer Fire Department, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Damascus Volunteer Fire Department building, located in Montgomery County (Montgomery County)</u>	<u>50,000</u>
<u>(AU)</u>	<u>F. Scott Fitzgerald Theatre and Social Hall. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Rockville for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the F. Scott Fitzgerald Theatre and Social Hall facility, including site improvements to facility parking lots, sidewalks, and driveways, located in Montgomery County (Montgomery County) ..</u>	<u>75,000</u>
<u>(AV)</u>	<u>Four Corners Community Outreach Site. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Silver Spring United Methodist Church for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Four Corners Community Outreach Site project, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Montgomery County)</u>	<u>100,000</u>

Section 15

<u>(AW)</u>	<u>Jewish Foundation for Group Homes Renovations. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Jewish Foundation for Group Homes, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of multiple group homes within the Jewish Foundation for Group Homes, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County)</u>	<u>25,000</u>
<u>(AX)</u>	<u>Jubilee Association of Maryland Community Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Jubilee Association of Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Jubilee Association of Maryland Community Center project, located in Montgomery County (Montgomery County)</u>	<u>100,000</u>
<u>(AY)</u>	<u>Melvin J. Berman Hebrew Academy. Provide a grant of \$25,000, to the Board of Directors of the Melvin J. Berman Hebrew Academy for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the academy’s kitchen, located in Montgomery County, subject to a requirement that the grantee provide and expend a matching fund of \$6,250. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County)</u>	<u>25,000</u>
<u>(AZ)</u>	<u>Olney Manor Dog Park. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Olney Manor Dog Park, including site improvements to the park, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County)</u>	<u>50,000</u>

Section 15

<u>(BA)</u>	<u>Potomac Community Resources Home. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Potomac Community Resources, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Potomac Community Resources Home, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County)</u>	<u>100,000</u>
<u>(BB)</u>	<u>Silver Spring Learning Center Expansion. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Silver Spring Jewish Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Silver Spring Learning Center, located in Montgomery County (Montgomery County).....</u>	<u>100,000</u>
<u>(BC)</u>	<u>Bladensburg Road Economic Development Project. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Colmar Manor for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of commercial property in the Bladensburg Road Economic Development corridor, located in Prince George’s County (Prince George’s County)</u>	<u>50,000</u>
<u>(BD)</u>	<u>Champ House. Provide a grant of \$100,000 to the Board of Directors of the Champ House Recovery, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Champ House facilities, located in Prince George’s County (Prince George’s County)</u>	<u>100,000</u>
<u>(BE)</u>	<u>Crossland High School. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Education of Prince George’s County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Crossland High School, located in Prince George’s County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Prince George’s County).....</u>	<u>75,000</u>

Section 15

<u>(BF)</u>	<u>Elizabeth Seton High School Library Renovation. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Elizabeth Seton High School, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Elizabeth Seton High School Library, located in Prince George’s County (Prince George’s County)</u>	<u>25,000</u>
<u>(BG)</u>	<u>Greenbelt Lake Dam Repair. Provide a grant of \$150,000 to the Mayor and City Council of the City of Greenbelt for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Greenbelt Lake Dam, located in Prince George’s County, subject to a requirement that the grantee provide and expend a matching fund of \$70,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George’s County)</u>	<u>150,000</u>
<u>(BH)</u>	<u>Knights of St. John Hall. Provide a grant of \$26,000 to the Board of Trustees of the Knights of St. John, Ascension Commandery 283, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, expansion, and capital equipping of the Knights of St. John Hall, located in Prince George’s County (Prince George’s County)</u>	<u>26,000</u>
<u>(BI)</u>	<u>Landover Hills Town Hall. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Landover Hills for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Landover Hills Town Hall, located in Prince George’s County (Prince George’s County)</u>	<u>50,000</u>
<u>(BJ)</u>	<u>Park Berkshire Neighborhood Park. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of concession stands, storage facilities, and restroom buildings at Park Berkshire Neighborhood Park, located in Prince George’s County (Prince George’s County)</u>	<u>150,000</u>
<u>(BK)</u>	<u>Susan D. Mona Center. Provide a grant of \$100,000 to the Board of Directors of the Catholic Charities of the Archdiocese of Washington, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Susan D. Mona Center, located in Prince George’s County (Prince George’s County) ..</u>	<u>100,000</u>

Section 15

<u>(BL)</u>	<u>The New Beginnings Community Development Computer Lab Project. Provide a grant of \$15,000, to the Board of Trustees of The New Beginnings Community Development & Empowerment Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of The New Beginnings Community Development computer lab project, located in Prince George’s County, subject to a requirement that the grantee provide and expend a matching fund of \$5,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George’s County)</u>	<u>15,000</u>
<u>(BM)</u>	<u>Chesapeake Bay Maritime Museum. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Governors of the Chesapeake Bay Maritime Museum, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Chesapeake Bay Maritime Museum, located in Talbot County (Talbot County)</u>	<u>50,000</u>
<u>(BN)</u>	<u>Cushwa Basin Area. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the National Park Service, U.S. Department of the Interior for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of improvements in the Cushwa Basin around the C&O Canal in Williamsport, including site improvements to parking lots and a boat dock, a rail trail, and open space, located in Washington County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Washington County)</u>	<u>50,000</u>
<u>(BO)</u>	<u>Maryland Theatre. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Theatre Association, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Maryland Theatre, located in Washington County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Washington County)</u>	<u>125,000</u>
<u>(BP)</u>	<u>Tri-County Council Multi-Purpose Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Tri-County Council for the Lower Eastern Shore of Maryland for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Tri-County Council Multi-Purpose Center, located in Wicomico County (Wicomico County)</u>	<u>50,000</u>

Section 15

(BO) Delmarva Discovery Center and Museum. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Pocomoke for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Delmarva Discovery Center and Museum, located in Worcester County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Worcester County)..... 75,000

DE02.02 PUBLIC SCHOOL CONSTRUCTION
(Regional)

(A) Capital Grant Program for Local School Systems with Significant Enrollment Growth and Relocatable Classrooms. Provide funds to construct public school buildings and public school capital improvements in accordance with the provisions established in HB 923 or SB 490, provided that this appropriation is contingent on the enactment of HB 923 or SB 490 establishing the Capital Grant Program for Local School Systems with Significant Enrollment Growth or Relocatable Classrooms 20,000,000

(2) The Comptroller shall make any transfers or accounting adjustments and reconciliations necessary to implement the provisions of this Section.

Explanation: This language authorizes the use of \$30 million in premiums from the sale of State general obligation bonds in fiscal 2016 to be used for specified capital improvements including local House and Senate initiatives and grants for public school capital improvements in accordance with the provisions established in HB 923 or SB 490.

Amendment No.

36