

Journal *of* Proceedings
of the
Senate
of
Maryland

2016 Regular Session

Volume IX

Compiled and edited by:

Donald G. Hopkins
Journal Clerk

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William B.C. Addison, Jr.
Secretary of the Senate

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2016 Session

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Opening day invocation for the Maryland Senate

January 13, 2016

12:00 P.M

Minster Nicholas "Nick" Garrett B.P.M.

Heavenly Father... The call upon public servants is daunting in this age... First I ask a special blessing on the Senate President, and all the support staff throughout the Statehouse Complex, that the leadership from the top down would flourish and garner respect from all quarters.

We also ask inspiration and renewal for Marylanders. Help us all as citizens to get excited about Government again... to engage the needs of our communities with passion...and to engage each other with tolerance and a spirit of self-sacrifice, and willingness.

God bless each Senator today... Help them to keep you and their families first; wives, husbands, partners, children, parents. Keep them healthy, strong, and at their moral and mental best as they weigh significant decisions. Secondly Lord, wisdom, that

special fount that only you yourself grant... let an abundance come, and reside at each desk in this chamber.

With it God, remind us of our binds - first and foremost as fellow human beings, then fellow Americans, then Marylanders, and then and only then are we one small ideology over another. Yet at the same time, our differences are important. Nowhere is that more true than in this very chamber with its crimson carpet, and marble walls tinged slightly yellow as a rock of ages... and that distinct echo that reminds us of the words of the past, and the forbears that inspired many to come here in the first place.

God let those voices inspire now... and, let this be a session for the ages... remembered by all for the scaling of new heights... one that story tellers and grandparents will pass on to children saying..."we did it." We had big challenges in our time...but we led, we fought and debated, won and lost in committee, had disagreements with our colleagues, and made up, and over and again...at times we were weary and tired, but when our laws were written we spoke as *one chamber*...

In your providence lord, you have set aside these forty-seven men and women out of over three million to be your lawmakers. Be with them as they rise to the occasion. (thank you God for hearing our prayer this morning)

INVOCATION FOR THE MARYLAND STATE SENATE
Thursday, January 14, 2016 — The Reverend Dr. Phebe L. McPherson

President Miller, Senator Rosapepe, Members of the Senate, Staff, and Friends,
Thank you for inviting me to offer an invocation for the new legislative year 2016: My job is to remind us of the awesome privilege of serving one another to insure the safety and wellbeing of everyone in this beautiful and historic State of Maryland. And, to remind us that what we do matters, and how we do it matters, not only to ourselves, but it matters to God, who loves and guides us when we remember to ask. So, like modern musicians **sampling** classic work, may each of us **extrapolate** the best from our spiritual traditions, **mix** our concerns with modern circumstances, challenge ourselves to **recreate**, and **accomplish** a new sound made out of the old iconic themes of truth and justice with mercy.

Let us pray.

Diverse in culture, nation, race, we come together by your grace.
O God, help us be a meeting ground where hope and healing can be found.
Help us to work tirelessly and courageously for the wellbeing of all people.

Diverse in culture, nation, race, we come together by your grace.
O God, let us be a bridge of care connecting people everywhere.
May we build up and not tear down the people and communities in our care.

Diverse in culture, nation, race, we come together by your grace.
O God, help us confront all fear and hate and lust for pow'r that separate.
Protect us from ourselves, from all wrong desires and selfish motivations.

Diverse in culture, nation, race, we come together by your grace.
O God, when chasms widen, storms arise, O [Spirit of God] make us wise.
Work through us to accomplish what is best for all of us.

Diverse in culture, nation, race, we come together by your grace.
O God, let our resolve, like steel, be strong, to stand with those who suffer wrong.
Keep us always mindful of those who need our protection and care the most.

Diverse in culture, nation, race, we come together by your grace.
O God, let us be a table spread with gifts of love [by which we are fed.]
Make us generous with one another for all we have is on loan from you.

Diverse in culture, nation, race, we come together by your grace.
O God, where all find welcome, grace attends, and enemies arise as friends.
Help us to see each other not as stumbling blocks but as partners and friends.

Diverse in culture, nation, race, we come together by your grace. Amen.

“Diverse in Culture, Nation, Race” is written by Ruth Carolyn Duck. Permission has been granted by GIA (giamusic.com) for this use. If distribution online is anticipated other than for the minutes of this legislative session, please contact kylec@giamusic.com.

Invocation for the Maryland Senate
Friday, January 15, 2016

1/15

Shorb-sterling

Almighty God who out of love created and sustains all people, we ask for your continued blessings to be upon these leaders of our great State of Maryland.

Continue to bless our Governor, Larry Hogan. We give thanks for the healing of his body from cancer. Also, continue to bless the State Senate President, Mike Miller, and the Speaker of the House, Michael Busch. Give each of these men the wisdom and knowledge to lead and govern. Bless all the delegates of the House and the senators of the Senate as they come together to debate and compromise over the best way to allocate the state's revenues. We give you thanks for their dedication and service to the citizens of this great State. We especially give you thanks for Senator Karen Montgomery from District 14 and her combined thirteen years of service to this Assembly as both a delegate and senator. During this time she was an advocate for those with disabilities and who live at the fringes of our society. Many in our state are reaping the benefits of her many accomplishments. Bless her in this new chapter of her life, retirement.

As we begin today's session, remind each senator of their responsibility to the citizens of this state. Give them wisdom, compassion, and courage as they make decisions that will impact the lives of many. Guide them to reach across the aisle and work for what is in the best interest for all the people of Maryland and the future of this State.

Thank you for hearing our prayers and receiving them unto your care. Amen.

Written by:

Rev. Dr. Sue Shorb-Sterling

Brookeville, MD (Montgomery County, District 14)

Opening Prayer at the Maryland State House
Annapolis, MD
January 18th, 2016
8:00 p.m.
Pastor Melville Moses Andradé

Almighty G-d, You have blessed America with the stature of greatness among great nations; gathered peoples upon her shores for the purpose of experiencing freedoms, uniquely abundant life, and to leave this legacy for future generations to thrive on . . .

. . . yet, we risk betraying Your trust of stewardship over lives, and managing the wealth equitably, for blood is shed in anger more quickly than are tears for the exploited, the homeless, and the weak; forgive us.

Many of our leaders brandish hostility, bigotry, and angry words in the name of “. . . making America great again . . .”; we concede greatness to be the product of selflessly resource our citizens to fulfill their worth.

Therefore, we invoke Your Presence in This State House of Maryland, to impress decisions that will ripple through the lives of our citizens, building greatness one life at a time.

So, merciful G-d, I humbly commend to You these who labor in this historic building on behalf of the citizen of the State of Maryland; bestow unction upon each deliberation of this August Body, and may Your blessings never fail to encompass these United States of America.

Amen

Gracious and Holy One,

We give you thanks and praise for your many blessings to us. We thank you for the beauty and resources of this state. We thank you for the variety of the landscape, from the majesty of our mountains, to the fruitfulness of our fields, the magnificence of our cities, the hospitality of our many communities and towns, the wonder of the Chesapeake, the gift of our rivers, streams, and shores.

We praise you for the diversity of people who call this state our home, for the talents, dedication, and abilities of the people who live in Maryland. We hold before you those public servants gathered here who serve on behalf of the state of Maryland. We ask your blessing upon them and ask that you would guide them as they make decisions on behalf of our state and its citizens. May the divine light of your wisdom guide their deliberation. May they be enabled by your powerful protection to discharge their duties with honesty and to the best of their abilities. May they always seek to serve the common good and others before self. May they keep in mind the most vulnerable and those most in need among us. May the work they do bring tranquility, safety, peace and prosperity in our state. May their dedication and service inspire all of us to offer the best that we have to work for the greater good and the well-being of all.

Amen.

The Rev. Amy E. Richter,

Rector, St. Anne's Episcopal Church, Annapolis, MD

January 19, 2016

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Invocation before the Maryland Senate

Wednesday January 20, 2016 10:00am

Fr. Francik

We pray to you, Almighty and Eternal God! Who has revealed your glory to all nations, to preserve the works of your mercy, that your people, spread throughout the whole world, and throughout this whole State of Maryland, may continue with unchanging faith in the confession of your Name.

We pray to You, O God of might, wisdom, and justice! Through you authority is rightly administered, laws are enacted, and judgment decreed; assist with your Holy Spirit of counsel and fortitude the President of these United States, that his administration may be conducted in righteousness, and be eminently useful to your people over whom he presides; by encouraging due respect for virtue and religion; by a faithful execution of the laws in justice and mercy; and by restraining vice, war, terrorism and immorality. Let the light of Your divine wisdom direct the deliberations of Congress, and shine forth in all the proceedings and laws framed for our rule and government, so that they may preserve peace, promote national happiness, the increase of industry, sober and useful knowledge; and may perpetuate the blessing of equality and liberty for all.

We pray for the Governor of this State, for the members of the Senate, the General Assembly, for all judges, and other officers who are appointed to guard our political welfare, that they may be enabled, by Your powerful protection, to discharge the duties of their respective stations with honesty, integrity and ability. Let the common good of all take precedence over individual and partisan interests, so that all citizens of the State of Maryland may experience Your love and care through their elected Senators and Representatives.

We also pray, in Your unbounded mercy, for all our brothers and sisters and fellow citizens throughout the United States, that they may be blessed in the knowledge and sanctified in the observance of your most holy law; that they may be preserved in union, and in that peace which the world cannot give; and after enjoying the blessings of this life, be admitted to those which are eternal.

Finally, we pray to You, O Lord of mercy, to remember the souls of the faithful departed who have gone before us with the sign of faith and repose in the sleep of peace; the souls of our parents, relatives, and friends; of those who, when living, were members of this Senate and particularly those who are recently deceased; of all benefactors who, by their donations or legacies, witnessed their zeal for the decency of divine worship and proved their claim to our grateful and charitable remembrance. To these, O Lord, and to all that rest in death, grant, we beseech You, a place of refreshment, light, and everlasting peace.

Amen.

Father Mike Wilson, Our Lady Star of the Sea, Solomons January 21, 2016

Joke at beginning of invocation

The people have been waiting in St. Peter's Square for the Papal blessing for hours and the Pope hasn't shown up. They begin to yell out: "Where's the Papa? We want the Papa!".

Finally an old Msgr. comes out on the Balcony and the crowd goes wild: "Where's the Papa, we want the Papa!"

The Msgr. tells the crowd that he has terrible news, "the Papa...he has a heart attack!"

A gasp goes up from the crowd(gasp sound)

"Yes", the only thing that will save the Papa is a heart transplant!"

The crowd goes wild: "Taka a my heart! Taka a my heart!"(Italian accent)

"I can not decide whose heart to take, but I have a feather here. I will drop the feather. Whoever the feather lands on, we take their heart."(Italian accent)

The Msgr. drops the feather and it comes floating down over the crowd(motion gesture of feather floating down)

The crowd yells out, "Take a my heart"(and blows the feather away), "Take a my heart" (again, blowing the feather away

Senator Waugh Dist 29



Invocation before the Maryland Senate

Thursday January 21, 2016 10:00am

Lord God, creator of all life and giver of all that is good, listen to our request for your blessings upon the work of this Body.

May you guide their proposals, their deliberations and their conclusions so that all your people will be blessed.

Bind us in the unity of peace and consideration for one another that flow from a common appreciation of our individual gifts, that these gifts may be used for the good of all.

May the work of the Senate reflect your concern that we work to care for the poor and disenfranchised in our Society.

May the members of the Senate work through their differences to the benefit of all the citizens of our State and may we always work for Justice and Respect under the Law for each person who lives within our boundaries.

We ask these things and depend upon your guidance in a spirit of humility and responsibility to effect the fulfillment of Your will in this day's work.

Amen

Fr. Mike Wilson

Rabbi Lauren Holtzblatt
Maryland State Senate Invocation
January 22, 2016

Ribono shel Olam- Master of the World- You- the Holy One that taught us in Deuteronomy that the teachings of righteousness, justice and kindness are “not in heaven above, not across the sea, not far away, but very close to us, in our mouths and in our hearts. Bless this Senate with the ability to hear the needs of the residents of Maryland, give these lawmakers the strength to meld their hearts with the work of their hands so that the law that flows from this body lifts up, adds opportunity, and growth to this State and all its residents.

Ribono shel Tzedek- Master of Justice- Let this Maryland Senate be guided to care for all of the people it represents- but let the most needy be clearly seen and served with fairness, love and opportunity.

Ribono shel Shalom- Master of Peace- Let this Senate be inspired by your love of Isaac and Yishmael, Jacob and Esau. May they be led with the values of patience, persistence and courage as they work across the isle from those with whom they don't always see eye to eye.

Ribono shel Hesed- Master of Love- May this body have the courage, the energy, and the conviction to make this a kinder world. May they be blessed to be Your partner in the great task of making life better for all of the residents of Maryland. Bless them and us all with the constant reminder that we were put on this earth to create, to praise, to labor and to love.

Hear our prayer and help the work of our hands match the kindness in the depths of our hearts.

Amen

Invocation to the Maryland Senate.

Monday January 25, 2016, 8:00PM, Night Session

Thank you Mr. President...Let us Pray!

Almighty God and Father...thank you for getting everyone here safely. Please extend that care to people's trips home later...

Lord, tonight we ask for a time of refreshing and refocusing. We were all a bit in awe at the size, scope, and beauty, of the snowstorm. Such things are often a welcome distraction, where - through no fault of our own - we can't complete our work - and are otherwise forced to turn our attention exclusively to the acts of nature, our homes, our loved ones, staying warm, and with our favorite foods.

It does us all good from time to time to be reminded that while the work of the Senate is great, sometimes we are small when compared to works of yours such as the snowstorm we just had, oh God.

Yet, now the work of the Senate must go on. We ask your blessing upon this body and renewed focus and vigor for the Senate, its members, staff, and families.

Thank you God for keeping Maryland safe and bringing the Senate, and all of us, back together to this hallowed chamber safely. And God's people say, Amen!

Written by Nick Garrett, BPM Read By Senator McFadden

Senate Opening Prayer
January 26, 2016
Rev. Dr. Tracey Davenport
Harundale Presbyterian Church

Wise and Wonderful God,
You have called us to do justice, to love kindness, and to walk humbly with you. You have instructed us to love our neighbors as ourselves. You have called and instructed us so because your will for all people is peace and prosperity. As this legislative body begins its work in this New Year, guide them into these goals as well.

We ask your help for all the citizens of Maryland who are caught in cycles of crime, poverty, and violence. Make a way for all to have the opportunity to succeed with honest work and fair pay. We ask your protection for those who serve us as fire, police and other emergency personnel. Keep them safe and guard them from all evil. We ask your wisdom for all in leadership at the national, state, and local levels of government, so that seemingly impossible problems are solved. We ask knowing that you respond to every sincere prayer, big or small.
Amen.

Almighty ever-living God, who govern all things, both in heaven and on earth, mercifully hear the pleading of your people and bestow your peace on our times. It is through your mercy that these men and women of this Senate courageously serve.

They are entrusted with particular gifts to bring order to your world. It is through their diligent efforts to exemplify order and charity for all that we ask that you remember and reward with love all of the sacrifices made by these men and women, both known by us and those known only to you. They, their staff members, and their loved ones are often deprived of convenience and true personal time so that we may enjoy a right ordered society that cultivates excellence.

In the abundance of Your kindness, continue to inspire these members to strive for the docility of heart necessary to recognize the current and future needs of your people ensuring that those now, and generations to come, will find hope by these actions. That in the order of charity no person be ignored or need go unnoticed.

May no member make a decision based on the desire to be esteemed, loved, extolled, honored or praised. Grant that no member make choices based on the fear being forgotten or ridiculed, but rest in the consolation that every decision, action, word, and effort is consistent with the highest honor and best principles of our Republic.

May all members have the courage to pursue the truth at all times with intellectual honesty, authenticity, and transparency. May they have the courage to reject that which compromises our ability to see and decide that which is best. May the goal of recognizing the nobility and dignity of every person permeate every effort made here always remembering that we are called to serve and not be served. And may every member enjoy a well deserved reputation through mutual respect at every moment.

In your mercy and providence continue to bless these leaders, the people of Maryland and our country. Protect us all physically and spiritually as you alone know every need. May this Senate always reflect your direction, establish peace among those of good will, and ensure protection against those who oppose You.

Bless our Country and our families.
We ask this in Your Holy Name,

Amen

Father O'Flanagan Wednesday January 27, 2016



Nichols-Bethel United Methodist Church

ODENTON, MARYLAND 21113

Rev. Clark Carr
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CHURCH OFFICE
1239 Murray Road
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January 8, 2016

Roni Brandt Simpkins
Office of the Secretary of the Maryland Senate
410-841-3908 - office 410-310-3950 - cell

SUBJECT: Submission of Invocation to the Maryland Senate, Thursday, January 28, 2016,
10:00am

Dear Roni,

Here's my submission:

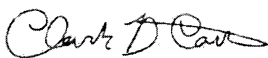
Gracious and Ever-living God, who knows the hearts of all humankind and discerns each and every thought; we seek your guidance, this day, in the affairs of government as they diligently and persistently peruse that which is fair, right and good for the citizenry and people of the great state of Maryland.

Mold each intent, influence each thought, direct each emotion towards the embetterment, well-being, and significance of both your creation and those you created. Imbue within the legislative process a common goal towards unity, cohesion, and understanding; putting aside the temptation of self-interest and personal gain. May your everlasting values overshadow our temporal absorptions so Maryland will continue to prosper, enjoy security, and experience the blessing of your Almighty Hand. For this we pray to the Glory of Your Name—our Creator, Redeemer and Sustainer. Amen.

Please let me know if there are any concerns with this submission.

May God's blessings continue to be with you this New Year!

Very Respectfully,



Rev. Clark D. Carr
Pastor, Nichols-Bethel United Methodist Church

**Opening Prayer
Maryland State Senate
January 29, 2016
Fr. Peter Daly
St. John Vianney Catholic Church
Prince Frederick, Maryland**

Let us pray.

God of wisdom, help us to know your will.

God of justice, help us to do what is right.

God of mercy, help us to be compassionate.

God of peace, help us to find common ground.

God of forgiveness, help us to be reconciled.

God of goodness, help us to be virtuous.

God of love, help us to be give of ourselves for the good of others.

May the words and action of this Senate today and always be ---

- guided by truth**
- formed in love**
- and dedicated to the common good.**

May people of every religion, race, and tongue find a home among us.

May the officials of our government

**be dedicated to the good of our state as a whole ---
and to the dignity of each one of us as individuals.**

**By your grace and guidance help us to accomplish all your will and
By your divine providence may our society enjoy your protection always.**

We pray this in your eternal name.

Amen.

Rabbi Feinberg
Feb 1, 2016

**Prayer before the Maryland Legislature
Monday, February 1, 2016**

Almighty God, Hear our voice! But whose voice will You hear?

Will You hear the voices of hatred and bigotry? Or will You hear the voices clamoring for truth and justice?

Will You hear only the voices of the powerful and mighty? Or will You hear the voices of the oppressed, the bound, and the poor?

Will You hear only the voices of the rich and satisfied? Or will You hear the voices of the homeless and hungry?

Will You hear only the voices of the fearful? Or will You listen to the courageous voices who acknowledge the fear but strive to overcome it.

Almighty God, help us listen to the voices of the weak as well as the voices of the powerful. Give us the courage to overcome fear and hatred. Help us turn away from the siren songs of demonizing the other whether they be immigrant, refugee, Muslim, banker, or a person of color.

Almighty God, give us all the strength and courage to seek healing not strife. Give us the wisdom to understand that compromise is not a four letter word but one the foundation stones of a democracy.

Almighty God give us the understanding that our destiny is not to hate or destroy but to praise, labor, and love.

Almighty God, pour Your blessings upon this great State, its leaders, its judges, officers, and officials so that they will listen to the voices of the citizenry. Help them to be devoted to the fulfilling the needs of the vulnerable as well as the powerful.

Almighty God, may it be Your will that this great state of Maryland be a blessing to all dwell within its boundaries. May it be Your will that we dwell in peace, friendship, and freedom.

And let us say, Amen.

Opening Prayer for the Maryland State House

February 2, 2016

Almighty God, you have given us this good land for our heritage.

We ask you with humble hearts
that we may always prove ourselves as a people mindful of your favor
and are open to do your will.

Bless our great country of these United States of America;
bless our great state of Maryland with honorable endeavor with
sound learning and pure manners.

Save our country and state, our cities and towns from all forms of violence,
discord, and confusion
from pride and arrogance and from every evil way.

Defend our liberties and once again fashion into one united people
the multitude brought here
out of many nations and tongues.

Endow us with the Spirit of wisdom
those to whom, in your great and gracious name,
we entrust the authority of government,
that there may be justice and peace here at home,
in our country, in our state, in our cities, in our towns and in our world
that through the obedience to your law
we may show forth your praise among the nations on earth.

In time of prosperity, fill our hearts with thankfulness,
and in the day of trouble, do not allow our trust in you to fail.

We make this prayer O God in faith and gratitude.

Amen.

Invocation before the Maryland Senate

February 3, 2016

Pastor Tom Wenger

Day of the state of the state address

Father, you have graciously established government as a gift to us. You have organized Your world in such a way as to endow these public servants with wisdom and authority to restrain evil, uphold justice, and defend the oppressed.

Encourage these lawmakers in this most difficult task.

Please enable them to perform this crucial work with excellence.

We ask that You protect them from any influences that could potentially lead them away into injustice.

And enable us, their constituents, to give them the honor and respect that we owe them. And cause us to be thankful for the freedoms and the blessings that You have bestowed on us.

We ask that You will enable us to work together with them to make Maryland a model state, where freedom and justice prevail, where culture can flourish, and where the citizens thrive.

We ask all this in Your name,

Amen

Invocation Prayer

Maryland State Senate

Thursday, February 4, 2016

Pastor Todd Gaddy

The Life Church - Towson

Dear God,

We come to you this morning with humble hearts, grateful for all your blessings, and with open hands to receive from you what we need for today.

We believe you know what we need before this prayer began, and for this we say thank you.

You God, are great, and high above the affairs of our lives, this body of public servants, and our state. Our confidence in you is well-placed, because by faith we affirm you know all things and are working your perfect will.

As we begin our day together, may we as leaders, representatives of our neighbors, brothers and sisters, and people made in your image, seek to do the work of your agenda, and may what is accomplished in this building reflect the values and priorities of your kingdom. While "sin is a disgrace to any people," we also believe that "Godliness makes a nation great." Today, Lord, may our work make Maryland, great.

Grant us today Lord, the wisdom we need to make good decisions, may we respect and honor you, our colleagues, and our constituents with our deliberations, and please give us your direction. We need it this morning, and we confidently ask for it.

As we seek reconciliation with those who may have wronged us, forgive us for our shortcomings, for times we've missed your mark, and extend to us today another chance, by your grace, to try again.

Protect us from powers that would seek to divide and destroy. Lift us up this day to a higher place, a place marked by justice, mercy, and hope.

Thank you for hearing us today. Thank you for guiding us. And thank you for filling our open hands with your goodness and blessing. We don't deserve these things, but we say thank you for your kindness.

It's for your glory, and in your name we pray these things,

Amen.

Chanted



Prayer-1

Om Bhadram Karnnebhih Shrnnyaama Devaah | 1

Bhadram Pashyema-Akssabhir-Yajatraah | 2

Sthirair-Anggais-Tussttuvaamsas-Tanuubhih | 3

Vyashema Devahitam Yad-Aayuh | 4

Meaning:

1: Om, O Devas, May we Hear with our Ears what is Auspicious,

2: May we See with our Eyes what is Auspicious and Adorable,

3: May we be Prayerful (in Life) with Steadiness in our Bodies (and Minds),

4: May we Offer our Lifespan allotted by the Lord (for the Service)

Svasti Na Indro Vrddha-Shravaah | 5

Svasti Nah Puussaa Vishva-Vedaah | 6

Svasti Nas-Taarkssyo Arishta-Nemih | 7

Svasti No Vrhaspatir-Dadhaatu || 8

Om Shaantih Shaantih Shaantih || 9

Meaning:

5: May Lord (of Vedas) of great Wisdom and Glory grant us Well-Being (by bestowing wisdom),

6: May The Sun God, The Nourisher of great Knowledge grant us Well-Being (by nourishing us and granting knowledge),

7: May Tarksyaa (A Mythical Bird) of great Protective Power (a thunderbolt to misfortunes) grant us Well-Being (by protecting us from misfortunes),

8: May Brihaspati (The Guru of the Devas) grant us Well-Being,

9: Om, Peace, Peace, Peace.

Prayer-2

Om Sarve Bhavantu Sukhinah | 1

Sarve Santu Nir-Aamayaah | 2

Sarve Bhadraanni Pashyanttu | 3

Maa Kashcid-Duhkha-Bhaag-Bhavet | 4

Om Shaantih Shaantih Shaantih || 5

Meaning:

1: Om, May All become Happy,

2: May All be Free from Illness.

3: May All See what is Auspicious,

4: May no one Suffer.

5: Om Peace, Peace, Peace.

Offered on February 5, 2016 at 11:00am by

Pandit Ji Vankatesha Sharma

Prayer Before the Maryland Senate

February 8, 2016

Monsignor Robert J. Jaskot,

Pastor, Holy Family Catholic Community, Middletown, Maryland

Let us pray.

Lord, we ask Your blessing on these men and women

who have been elected to serve your people.

Fill them with wisdom and insight

to provide just legislation

for the people of the great State of Maryland.

Help them to work for the good of all

while respecting the dignity of each person,

especially those with no voice to speak for them.

Help them, and all of us,

to live the ideals of freedom and democracy

to look beyond our own interests

and strive for the good of the other.

Put an end to all hatred, division, and prejudice

that we can all work together as sisters and brothers

reaching out especially to the poor and the marginalized

to build a home of justice and peace for all.

We ask this in Your holy Name. Amen.

Invocation before the Maryland Senate

February 9, 2016

Read by Senator Salling – District 6

I invite you to pray.

1Blessed is the man that walketh not in the counsel of the ungodly, nor standeth in the way of sinners, nor sitteth in the seat of the scornful.

2But his delight is in the law of the LORD; and in his law doth he meditate day and night.

3And he shall be like a tree planted by the rivers of water, that bringeth forth his fruit in his season; his leaf also shall not wither; and whatsoever he doeth shall prosper.

Lord, help each of us in the Senate and the members of our staff to be like trees planted by rivers of water. Each of us are called to bare fruit where we are planted, from the most lowly to the most powerful. We each have the best of intentions Lord, help our actions to match our intentions for the betterment of the State of Maryland Lord.

And God's people all say...Amen

Scripture from the first Psalm...

Rabbi Adam Raskin Invocation February 10, 2016

"Thank you President Miller; thank you to my dear friend and congregant Senator Cheryl C. Kagan; I want to extend special greetings to my home-district-15 Senator Brian Feldman, and to my long-lost but as yet uncorroborated cousin Senator Jamie Raskin! I also offer prayers for the complete recovery of Senator Joanne Benson, for Senator Ed Degrange's son, and for anyone else dear to us who is in need of healing at this time.

It must be a tribute to the history of religious tolerance in the State of Maryland that on the morning of Ash Wednesday, the invocation is being given by a rabbi! I might add that it was none other than Thomas Kennedy of Hagerstown, an Irish Catholic member of the House of Delegates and later the Senate who worked for years to accomplish the passage of a bill in 1826 allowing Jews and other religious minorities in Maryland to serve in public office in our state for the first time. Kennedy's singular focus on this issue caused him to lose his seat-he was voted out of office in 1823 and was attacked and reviled on account of his principled stand for religious tolerance. Thankfully he was re-elected just in time to see his efforts become law. Standing in this august chamber today--a rabbi on Ash Wednesday morning--I pay homage to the legacy of Thomas Kennedy.

Sovereign of the Universe, Who grants us strength and wisdom, may the members of this Maryland Senate be imbued with the courage of their predecessor, Thomas Kennedy. May they be inspired to stand for justice on behalf of all of Maryland's citizens; may their highest principles never be undermined for personal gain or selfish motives; may they be willing to undertake great sacrifice, as Thomas Kennedy was, for the welfare of our state and every one of its citizens...particularly those on the margins of public life: the poor, the young, the sick and vulnerable, the elderly, religious, racial, and ethnic minorities; for all those underrepresented in our political system.

Lord our God, we pray that our elected representatives elevate partnership over partisanship, progress over personal agendas. May this 2016 Session and the legislative work of this very day make the great State of Maryland more prosperous, more hospitable, and more compassionate than ever before. With hearts full of gratitude and hope for this new day, we all say together: Amen."

reverend Greg St. Cyr

February 11, 2016

A prayer remembering God's grace:

Our Gracious God,

Thank you this morning for your amazing GRACE in our lives. The grace of the gift of life and breath and health and family. Your grace is infinite and eternal. Your unmerited favor and goodness is without limits. It is by your grace that we hold this office. Your grace grants us wisdom, strength, and perseverance. Your grace is sustaining us.

Our gracious Lord, you are aware of our every need. You tell us to come boldly before the throne of grace to receive grace and mercy to help in time of need. So now we bring our needs before you. For our family and loved ones, those struggling relationally, directionally, financially, pour out your grace on them. For the multiplicity of stewardships that each of us have: leadership, family, vocational, financial – pour out your grace on us.

Grace is your unmerited, undeserved, unearned favor. Grace is gift. You tell us to stand firm in grace, to walk in grace, to live in grace, to be strong in grace. So this morning we pause to experience yet again the joy of your grace. We say, "Thank you. Thank you for grace."

We are mindful of St. Paul's words, "By the grace of God I am what I am, and his grace did not prove vain toward me, but I labored more than all the rest; but not I, but the grace of God in me." (1 Corinthians 15:10)

This day help us to labor for you out of your grace.

Amen

Pastor Vic Harner

Invocation before the Maryland Senate

Friday February 12, 2016

Creator and Sustainer of us all, as the 2016 legislative session gathers to make decisions for the State of Maryland we ask the you will provide wisdom and guidance to our leaders. So that they may use their best skills and judgment, as they consider the advantage and disadvantages of each issue that comes before them

May you sustain them and their families during the coming weeks both here in the Legislative Session and at home so that they might be able to bring the best of themselves to the difficult duty of governance.

May their personal faith give them strength to always act in the best interest of our state and their fellow citizens.

Bless and Guide them in all that they do.

Amen

Pastor Victor E Harner Perry Hall United Methodist Church 9515 Bel Air Rd Baltimore Md 21236

Dr. John O'Brien Feb 15 - Lincoln Day

Let us be still and know our God.

Creator and Almighty Father, You tested our still young country with a terrible civil war. Our nation and our state were sorely divided. We thank you for raising up your instrument for our guidance through that fiery trial, your servant Abraham Lincoln. To gird his wisdom of your mysterious providence, you gave him your minister, Rev. Dr. Phineas Gurley at the New York Avenue Presbyterian Church in Washington. You led Mr. Lincoln on his first Sunday as president, to Dr. Gurley's preaching. From that early day, the two prayed together for Ft. Sumter, Bull Run and during many of the great battles of the war. In friendship, the president delighted in helping with the wedding of the pastor's daughter to a young soldier. He often sought the pastor's advice; as for suitable chaplains to bring Your word to the troops in the field and hospital care for the wounded.

Dr. Gurley consoled Mr. and Mrs. Lincoln on the death of their young son Willie. To heal the president's personal grief, Gurley brought him to a higher understanding of the power of Your words to speak to an anguished nation and to describe Your purpose for the war, that we should live up to the full purpose of our creed and rejoice in a new birth of freedom. It was with his pastor that Lincoln began to refer to a deeper, personal relationship with his Creator. He accepted that You, God are governor over all nations, and that God is in history and through Your providence, always guiding affairs in the world. Dr. Gurley encouraged Mr. Lincoln to use his knowledge of the Bible to speak as the prophets of old with language that transcended simple argument to share a vision for God's purpose for the country after terrible war.

With the president's death, it fell to the pastor to begin to shape the legacy of the mythic Lincoln. Gurley spoke over Lincoln's coffin, declaring that this was the instrument of God, who; "raised him up for a great and glorious mission, furnished him for the work, and aided him in its accomplishment.

"I know what I speak," Dr. Gurley said at the White House funeral service, "after being near him steadily, and with him often, for more than four years; we admired his childlike simplicity, his freedom from guile and deceit, his staunch and sterling integrity, his kind and forgiving temper, his readiness to hear and consider the cause of the poor and humble, the suffering and the oppressed; his wonderful skill in reconciling differences among the friends of the Union; he knew no distinction of color or race, but regarded all men as brethren..."

Gurley concluded that, all this earned Mr. Lincoln "the admiration of the world, and stamped upon his character and life the unmistakable impress of greatness. But more sublime than any or all of these, more holy and influential, more beautiful and strong, was his abiding confidence in God and in the triumph of truth and righteousness..."

Under Your spirit, Almighty God, Mr. Lincoln did forbear casting blame or attributing virtue to either side in the conflict. We honor you all the more for his prayer, that we should then and always show, "Malice toward none and Charity for all. That we strive to bind up the nation's wounds, to care for him who shall have borne the battle, and for his widow and his orphans, and to do all which may achieve and cherish a lasting peace, among ourselves, and with all nations.

We ask you, God, to bless the memory of Abraham Lincoln and his spiritual advisor Phineas Gurley; bless this Senate and the State of Maryland, and God bless the United States of America. Amen.

Pastor Brian Corrick Feb 16, 2016

Almighty God, we come before you today with humble hearts. We know that every task set before this body is important. We also know how prone to error we can all be. So today we ask that your sovereign hand will lead this body towards wisdom.

As our creator and the sustainer of all things we ask that you once again provide the physical and mental strength that each of the members of this body needs in order to complete the tasks set before them today.

We are also reminded today, Almighty God, that you are a God of peace. Based upon that truth we ask that you would visit this place with your peace today. We ask that you would fill each person with an attitude of peace. We also humbly ask that even in disagreement there would be a spirit peace. We ask that peace and goodwill will fill this chamber today.

We are also confident today that you are not a God of confusion. You are a God of order. Based upon this truth we ask that you would guard this chamber from confusion and that every word and action in this place would be conducted in good order.

Once again we ask that you would allow goodwill to replace ill-will. We ask that peace would replace hostility. We ask that wisdom would replace ignorance and strength would replace weakness.

Almighty God, because of our confidence that you are willing and able to answer our prayer this morning, we commit all of these request into your powerful hand and we ask that you will bless and protect this proceeding today. Amen

Richard Wilson 2/17

Let us pray:

Creator God, we thank you for this new day.

Relying on your bountiful mercy, may we use our time together to listen well, to exercise compassion, to use our power to reason and to lean on your spirit in all we do. Help us to carry your blessing with us this day as we relate to one another, whether we be staff of this great body, its elected members or citizens coming to present their petitions. Finally, God, as we begin today's session, we ask that you would so guide our thoughts and our actions that our discussion and action might bring glory to your name.

Give us your wisdom, we pray.

Amen

Maryland Senate Prayer, 18 Feb 2016, P. Robert White, Christ Episcopal Church, Cambridge, Md.

Many Protestant churches remember on this day Martin Luther (Martin of Erfurt on the official Episcopalian calendar) renewer of church and society, who died on February 18, 1546. The lives and works of the reformers of the 16th century reshaped not only the churches, but the political and social structures of Europe – through their efforts literacy, public education, religious and social freedoms were established and spread throughout the world. Their willingness to question and to see new ways of living was part of the great time of exploration that led to the settlement of North America. Even in this august setting it is appropriate to remember Luther and others of his era who shaped the modern world in which we live.

Let us pray.

Almighty God, giver of grace and mercy, you have placed all humankind on this earth to care for your creation. We thank you for all those who have gone before us seeking new ways to govern, to care for the earth, to educate our children, to care for our aged, and serve those in any need.

Through them and through your word, you have challenged us in our common humanity to care for creation and for each other, challenged us to work toward a common good so that all may know your goodness, your peace, and your grace.

We ask your particular blessing and guidance for all who serve in public office throughout this and in all lands that they may indeed seek good for all.

We pray especially for Larry, our governor, and for all those elected and appointed to leadership in this great state of Maryland and especially for the Senators here assembled as they make decisions that effect the lives of all who live in this state.

Finally, in words from the *Book of Common Prayer*,

O God, fountain of wisdom, whose will is good and whose law is truth: We beseech you so to guide and bless the Legislature of this State of Maryland, that they may enact such laws as shall please you, to the glory of your name and the welfare of this people.

Amen

Invocation before the Senate

Friday February 19, 2016

Pastor Rick Wilson

Creator and giver of life, and in the words of Isaac Watts, "Oh God, our help in ages past, our hope for years to come,"

Once again, we come together in this hallowed chamber and seek true wisdom and guidance for governance in these trying days.

As grateful as we are for the service rendered by these legislators, we must still come to acknowledge our desperate need for help, your help, in these turbulent times.

Our society is rife with division. Our communities are racked with violence. Our citizenry is reeling with hardship and suffering. We look to our leadership to enact serious and significant policy to steer us out and away from the storms, yet so long as in-fighting and personal endeavors abound, our course will never be straight. In this moment, we beseech you, Almighty God, to intervene, to cause us to be united by our common interest in the people of this great state. I pray that each senator under the sound of my voice, put aside the shallowness of selfishness and the pettiness of party politics and truly get down to the business of thoughtfully and effectively working together, bringing about recognition for true leadership, respect for those who defend and protect us, regard for those less fortunate, and responsibility from each and every resident of the state of Maryland. And now

we ask of you, oh God, in the words of George Washington, that you “would most graciously be pleased to dispose us all to do justice, to love mercy, and to demean ourselves with that charity, humility, and pacific temper of mind, which were the characteristics of the Divine” and that He, most preeminently, would hear our prayer. Amen.

Father Chris LaBarge, 1st invocation for Feb 22, 2016 1905 Senate Chamber

Let the light of divine wisdom direct the deliberations of this senate, and shine forth in all the proceedings and laws framed for our rule and government, so that they may tend to the preservation of peace, the promotion of national happiness, the increase of industry, sobriety, and useful knowledge; and may perpetuate to us the blessing of equal liberty.

We pray for the governor of this state , for the members of the assembly, for all judges, magistrates, and other officers who are appointed to guard our political welfare, that they may be enabled, by your powerful protection, to discharge the duties of their respective stations with honesty and ability.

We recommend likewise, to your unbounded mercy, all our fellow citizens throughout the United States, that they may be blessed in the knowledge and sanctified in the observance of your most holy law; that they may be preserved in union, and in that peace which the world cannot give; and after enjoying the blessings of this life, be admitted to those which are eternal.

Amen

Invocation before the Maryland State Senate

February 22, 2016

Father Chris Labarge
Senator Mathias – dist 38

We gather this evening on the 284th anniversary of the birth of George Washington. As he stepped down from his role as leader of the Continental Army, he wrote a circular letter June 14th, 1783 to all 13 Governors.

"I now make it my earnest prayer that God would have you, and the State over which you preside, in his holy protection; that he would incline the hearts of the citizens to cultivate a spirit of subordination and obedience to government, to entertain a brotherly affection and love for one another, for their fellow-citizens of the United States at large, and particularly for brethren who have served in the field; and finally that he would most graciously be pleased to dispose us all to do justice, to love mercy, and to demean ourselves with that charity, humility, and pacific temper of mind, which were the characteristics of the Divine Author of our blessed religion, and without an humble imitation of whose example in these things, we can never hope to be a happy nation."

And so let us all commit ourselves, 233 years later, that the Divine Author imbue us with Charity, Humility, and a Pacific temper of mind so that we may do justice, to love mercy and to be a happy state and a happy nation. Amen

MARYLAND SENATE INVOCATION FOR FEB. 23, 2016

The Rev. David Michaud, Rector, St. Peter's Episcopal Church, Salisbury

Almighty God, we give you thanks for the many blessings you have bestowed and continue to bestow upon the people and places of the Great State of Maryland. From the Atlantic Beaches, woodlands, towns, farms and coastline of the Eastern Shore, to the great cities and towns, and mountains and valleys to the west, we are a people blessed with abundance and opportunity. For the bounty of our lands, rivers, lakes and our majestic Chesapeake Bay, we give you praise. For our people – for their resourcefulness, industriousness and brilliance, we give you praise. And for the opportunities given to us to accomplish great things this day, we give you praise.

Here in this building, in this chamber, the elected servants of this state confront difficult problems. Hard decisions must be made. The welfare of our people and the future of our state will be determined. May this be a place of respect for one another, may a spirit of cooperation and willingness to listen and understand one another spread throughout this chamber, committee rooms, meeting rooms and offices, may the needs of the distressed and less fortunate never be forgotten, and may the exercise of power be done with fairness and mercy.

Almighty God, we ask you to give the members of this chamber the gift of your wisdom, the patience of listening hearts, the strength to seek out and to speak the truth, and the courage to make decisions that please you, even and especially when it may be difficult to do so.

Bless this House, bless every Senator as they strive to serve the people and the state of Maryland, bless the staff and those who work here and those who are visiting today. Bless each and every Marylander on this day in their daily life and work. May your countenance continue to smile upon this state, and upon the United States of America this day and every day. Amen.

Invocation for February 24, 2016:

Almighty God, thank you for the men and women you have called to this place. As they begin the work of this day build them up and make them worthy of the trust of others and responsibility of leadership. Protect them from weariness and cynicism. Delight them with the diversity of perspective and variety of gifts they bring and unite them to work together well for the sake of your people. Guide them as they carry out their responsibilities for the common good. Give your wisdom and pour out your blessings in this room, across our state, and our nation. Grant to all of your people what we need that all of our actions and decisions today would be a blessing to others and honor to you. Hear us as we pray. Amen.

Pastor Kristi Kunkel

**MARYLAND GENERAL ASSEMBLY
OPENING OF SENATE SESSION INVOCATION
FEBRUARY 25, 2016**

Good and gracious God, hear us as we pause in the midst of all that fills our minds this day, to seek your guidance and inspiration.

You have entrusted us with the great responsibility of promoting and protecting the common good of our sisters and brothers with genuine care and compassionate concern for the well-being of all.

This day, as always, it is you to whom we look for strength and grace; for clarity of vision and for wisdom; confident that your great love is attentive to all of our many needs, including those which have a place in the silence of our hearts.

With gratitude for all of the blessings which are ours, we commend our work and dedicate our service today. In your holy name, we pray. Amen

**Rev. Msgr. J. Bruce Jarboe
Saint Ann Catholic Church
1525 Oak Hill Avenue
Hagerstown, Maryland 21742**

February 26, 2016 Reverend Fuhrman

Heavenly Father, you are the source of all life and love. You care for all people, and pour out compassion and kindness to a wounded and needy world. As we gather here this morning to do the work on behalf of a particular part of your Creation known as the State of Maryland, we ask your blessing to be with the men and women of this chamber, and the people that they represent.

You have blessed us with many gifts both physical and spiritual. And we ask in your mercy for guidance and strength in using those gifts in justice and out of concern for those around us. May we all endeavor to be mirrors of your grace and love, and may we be able to put aside division and ego for the well-being of the other.

May your blessed hand be upon us all this day. In Your Most Holy Name we pray. AMEN

Invocation - Maryland State Senate
Monday February 29th 2016
Rabbi Brahm Weinberg

Please join me in prayer.

Merciful Father in Heaven:

As a new session of the senate begins tonight in this respected chamber, we thank You for the many blessings you have bestowed upon us and for the privilege of living in this great state, and in this great nation which values freedom and democracy.

Strengthen us so that we may use the gift of freedom to honor and enhance the freedom of others and fulfill the Divine imperative of social responsibility that you endowed us with as human beings.

Almighty God, you have charged us with the sacred responsibility of continuing to improve this world that you entrusted to us. **Empower us**, the citizens of Maryland, to join with these *Senators* of Maryland and with You, to be loyal partners in that hallowed task. **Bless us** with astonishing resilience to be the agents of hope – a hope that there is always more we can do to perfect this world and preserve human dignity.

Please grant these representatives of the people of Maryland with the courage and tenacity to act with justice, to love mercy, and to walk humbly with you.

Provide these fine, hard-working men and women with the patience and perspective necessary to face the many challenges that come their way so that they may continue to develop a fruitful, just, and fair society built upon the values of life and liberty that we hold so dear.

God, help these senators to be filled with renewed dedication to the mission of bringing to the fore all of the extraordinary promise that lies within this state.

May it be your will.

And let us say: Amen.

Rabbi Shmuel Silber
Invocation, Maryland Senate
March 1, 2016

I want to thank, President Miller, Senator Brochin and the members of the Senate for inviting me here today. It is a true honor to open this morning's proceedings.

Almighty God,

We pray that you grant Your wisdom to the men and women in the leadership of our great State as they work to care for our great State and its citizens and to advance the causes of goodness, human decency and equality for all.

In these difficult and challenging times for our State, our nation, and the world, grant them the capacity to follow in your footsteps, O Lord, to bring happiness, joy and contentment to our citizens who turn to them for help and assistance.

Almighty God, give the special men and women of this chamber the courage to stand up for truth, the strength to stand up to evil and the belief in themselves to always do what is right ~~in Your eyes.~~

May Your blessings be showered upon them and may all their efforts meet with success.

And Let us say, Amen.

Pastor Steve Hall
March 2, 2016

Senate Prayer

Dear Creator,

You created this world to be perfect - to exist in perfect harmony with you, nature, and each other. It is not as you created it to be – indeed far from it. Therefore, I stand here today with these partners, committed to doing our best to make this world you created more like you originally intended it to be. Please anoint me, and these fellow colleagues with the competence and character to negotiate a context for living, with-in the sphere of our influence that brings increasing unity between our selves and nature, our selves and each other, and ultimately our selves and you.

Furthermore, create through us a more robust synergy between church and state. In much the same way State circle and Church circle stand side by side, having open avenues of exchange for the healthy flow of commerce and conveyance – may State and Church maintain open avenues of exchange for the healthy flow of character and community that we so very much need in our complex time. Truly together we stand...divided we fall.

Today, as an ultimate confession, we trust creation and creatures, to you as Creator. Not to the neglect of our duty, but with recognition that at the end of all things, it will all come down to your will being done. In the mean time bless us with due diligence in working for your will being done on Earth, as it is in Heaven.

Amen

Invocation before the Maryland Senate

March 3, 2016

Senator Andrew Serafini

Thank you Mr. President

Before we pray, just a couple things to think about. I'm a replacement. I'm not in the clergy or anything like that. I want you to remember it was Cal Rypkin that filled in for somebody and it was 2,100 hundred games after that. I'm not planning to do that. No fear. Keep in mind a prophet has no honor in his home Country.

You all know me, I stand before you a flawed individual, I'm not perfect by any means. I am a mess of a mess, but my wife loves me, and my God loves me despite all that, and he would do the same for you, and I think that's something for us to remember.

One thing real quick here, we have a presidential election a lot of people are thinking about. I want to say something to you. Number 1-God is no respecter of people or party, he is neither Democrat or Republican, Man looks on the outside, God looks on the heart. No one is their A position, including you except that he allowed it. Now! We know from that relationship with the Israelites, that they wanted a king and he gave them one. It didn't always work out so well.

There are two kinds of people in this world, there are those that say to God, "God, thy Will be done" and sometimes he says to us, "thy Will be done." We should be careful what we ask for.

Let us Pray,

Lord thank you for this day. Thank you for your mercy and graciousness. Lord bless these amazing people that sit before us. Lord as we look up in the Gallery and we see these young people. This is why we are here. We are here by your goodness and your leading in our lives that we might create a better environment, a better opportunity for them.

That we would seek righteousness but we would do it with compassion and love. Help us to truly be servants to all those in the State. Thank you for President Miller and the leadership of this State, and the amazing honor to serve you here. Help us to remember, because God we know you oppose the proud. Help us most humbly to serve you and the people of this state. We pray for this in your name,

Amen

Invocation before the Senate

March 4, 2016

Father Vincent Cushing O.F.M.

God of all peoples, races, and faiths, we give you thanks as this week draws to a close. We ask your blessing on our efforts. We ask your guidance to bring them to effective completion, and your wisdom in implementing policies and laws that we believe will serve well the citizens of this great state.

Lastly we pray for the people of Maryland who have chosen the members of this assembly as their Senators and ask that they be worthy of the people's trust as they serve them in justice and charity.

Amen

Prayer for Maryland Legislature
8:00 p.m.
March 7, 2016

As we prepare for this evening session, strengthen us on our journey. For this is a day of new beginnings, time to remember and move on. So here we are again ready to work. Creator God as we begin this legislative session, we pray that we might listen to each other, and put personal agendas aside. May we never forget that we are here to represent the people of our community in the great state of Maryland.

We pray for the world in which we live. We lift up the leaders of our nation that strive for peace and justice in our time. We know that we have many means of communication in the world but fall short when it comes to hearing one another. Open our minds and hearts that we might truly work together for what is right, and what is good. Guide us to do the work that needs to be done. Keep us from being indifferent to you and each other.

May the true spirit of cooperation be at the center of all that takes place this day. May we always remember that love is more powerful than hate. May we always remember that we are one nation under your guidance with liberty and justice for all.

So let us go to work to bring about a better day for our state, our nation, and the world. In honor of the past, may we find joy in listening and working together in the present and continue to hope for things to come. So may it ever be. Amen.

Respectfully Submitted,
Rev. Ken Valentine
revksv@yahoo.com

Invocation

Maryland State Senate

March 8, 2016

**Good and gracious God,
the all-powerful source of life and goodness,
wisdom and holiness, justice and mercy,
you call us to make our way
through this life with you
and challenge us to walk arm and arm with each other.**

**As we confront the human condition of society
you bless us with our minds and hearts
to work together for the common good and justice for all.
We are bonded together by our desire to build
a better state, better counties, better communities,
and better neighborhoods.**

**We thank you today, Almighty God,
for the opportunity to serve the people of our State.
Help us to act with character and conviction.
Help us to listen with understanding and good will.
Help us to speak with charity and restraint.
Give us a spirit of service.
Guide us to be the leaders your people need.**

**Help us to see the dignity of those who disagree with us,
and to treat all persons, no matter how weak or poor,
with the reverence your creation deserves.**

**In your loving goodness, Almighty God,
bless this gathering of legislators, the members of the Maryland
State Senate,
so that in all their deliberations and discussions,
they will always be inspired by the vision
of your loving kindness and saving grace.
May they be a light shining in the darkness.**

**As work is conducted here today and throughout this year,
may it bear fruit that continues
to nurture all of the members here present
and their dreams for a better life.
May the good work of this assembly
also bear fruit in the lives of all the citizens
of this great State of Maryland.**

All of this we ask in your most holy name. Amen.

Invocation for the Senate

March 9, 2016

Pastor Dante Hickman

Lord God we thank you for the abundance of your grace and mercy that continues to sustain us. We acknowledge that you are God and that you are greater than our highest ideas and imaginations. We thank you for blessing us with not only life, health and strength, but also for giving us the motivation, mental acuity and mobility to fulfill your purposes for our lives. As we come before your presence today we ask for your divine blessing over this deliberating body of legislators. We ask that your presence would permeate not only this session, but also every committee meeting and conference that influences the process of justice, equality and fairness. Please keep them conscientious of and committed to having meaningful debates and making significant decisions to positively impact, provide for and protect the citizens and communities of our great state. And as they use their entrusted authority and ability to create opportunities for others, I pray that you would bless them individually and collectively beyond their capacity to comprehend and contain. Thank you God for always hearing us and helping us. Now have your way and bless everyone here I pray. Amen!

Invocation before the Senate

March 10, 2016

The Venerable Carl Walter Wright

“Almighty and merciful God we thank you for bringing us in safety to this new day, and all the possibilities it brings.

We thank you for our great nation and the opportunity to serve.

And we thank you for the State of Maryland, which has shone brightly as a beacon for freedom lo these 382 years.

You have preserved us, in good times and in bad, and made us a land of good and pleasant living.

Now we invoke your presence and benediction on this Senate. Lord, bless them and keep them as they

do the will of the people. May all that is said done this session be in strict accordance with your Will. And may the

work we do and the words we say bring you honor and glory, now and for ever. Amen.”

The Venerable Carl Walter Wright

Archdeacon for Deployment and Pastoral Care, Episcopal Diocese of Maryland

Ch, Lt Col, USAF (Ret)

Rector, St. Andrew's Episcopal Church

7859 Tick Neck Road

Pasadena, MD 21122

CHERYL C. KAGAN
Legislative District 17
Montgomery County

Education, Health and
Environmental Affairs Committee

Joint Audit Committee



THE SENATE OF MARYLAND
ANNAPOLIS, MARYLAND 21401

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INVOCATION BEFORE THE MD STATE SENATE

March 11, 2016

Before we pray together... let's acknowledge Women's History Month

Maryland's first woman legislator, Mary Eliza Watters Risteau, from Harford County. She was elected to the House in 1921 and the Senate in 1935, where she was chairman of the Agriculture Committee. Senator Risteau was the first woman to preside over both chambers of the Maryland General Assembly.

Elected much more recently, let's also honor another woman legislator. She is dedicated, outspoken, and passionate about Maryland's children. She served in the House from 1991 to 2011 and is in her 2nd term in the State Senate. Permission to use a Senator's name?

Happy Birthday Senator Benson!! Senator from 24th LD

Now, let us pray together:

We have 32 days to go!!

I was a founding Board member of Faith & Politics Institute.

Some saw it as an internal contradiction.

In these final weeks before *Sine Die*, we are all pulled by important and competing forces.

Our colleagues, our committee chairs, our Senate President, our political party, our constituents, our staff, our friends and our family are all vying for our allegiance, our time, and our support.

Each of these stakeholders have a right to parts of our hearts and minds.

But, as we approach some of the most contentious legislation, let us place our prime focus on our personal and spiritual values. Whatever our party, ideology, gender, or geography, it is our faith and commitment to helping our State that should guide us. Let us each pledge to work across party lines, across jurisdictional lines, across gender, racial, or ethnic lines to pick the right battles and cast the best votes.

And let us all say: AMEN!

Opening Prayer

Monday, March 14, 2016 – 8 PM

Fr. James R. Day – DeMatha Catholic High School, Hyattsville, MD

Let us bow our heads in prayer.....God, our loving creator, we are grateful for this gathering tonight of elected leaders who pause to reflect on the great responsibility given to them. We ask for your holy guidance, so that the words exchanged in this building will be life-giving and loving; the decisions reached here will be liberating and fair, and the atmosphere throughout discussions will reflect the belief that your light of wisdom shines in all of us. Thank you for your gifts in the lives and hearts of all of us here tonight. May we always remember the courage it takes to love strongly, walk humbly and act for the good of every person. Daily we rely on your grace and your love, because you are our God, and we are your people, forever and ever. Amen.

SENATE PRAYER, ANNAPOLIS, MARYLAND,

MARCH 15, 2016

Let us join in prayer. We pray
Not to an object of our minds,
But to a Spirit worthy of our aspiration,
Not to that which is centered in ourselves,
But to One who knows no circumference,
Praying that the good within us seek the Good beyond us,
And the wisdom within us desire the Wisdom beyond us,
To the end that this legislative body be inspired to serve
The greatest good for the citizens of this state,
That the deliberations and decisions of this Senate
Follow the way of righteousness and the pathway of justice,
That compassion be shown to the less fortunate, and
That the beauty and health of our state be preserved for
present and future generations.

Amen.

Reverend, Dr. Isam Ballenger

MARYLAND SENATE SESSION PRAYER

by Rev. Benjamin B. Uy Bengke, Jr.

(Pastor of River Of Life International Christian Fellowship in White Marsh, Md)

WEDNESDAY, MARCH 16, 2016 10am, Maryland State House, Annapolis, Maryland

ALMIGHTY GOD AND LOVING FATHER OF ALL, we invoke your holy presence this day and ask you once again to be present in the hearts and minds in each of our distinguished and honorable senators, their families and loved ones.

We invoke your divine blessings for all the valuable persons that work with our Senators, their staff, volunteers and trainees. We thank you for providing for us our needs for this day including the blessing of asking from you the wisdom required, a mature understanding and warm compassion towards the very people that you have privileged us to serve - the wonderful residents and workers in the State of Maryland.

Surely, Lord, You have a dream and a vision to make this State, a place where every Marylander can live peacefully and where families can thrive happily. Reveal to us, Lord, to co-labour with you and with our co-legislators to make this dream a reality by passing and approving State Laws that will not only serve our constituents but also bring glory to you. Let Your Kingdom come and will be done.

In our capacity as elected or appointed legislators, we seek your help today, Lord, to relate to all those around us with honor, respect and with a sense of dignity that it is you, O God, who is the supreme being that ordains authorities on earth.

As we continue with these sessions, Lord, may we always be fully aware that apart from you, we can do nothing. We express our love and devotion to you by offering to you, the best we can give and serve others.

As a gesture of our humility and gratitude for one another, may we shake the hand of the person beside us and offer him or her your professional Maryland Senate smile... (give time for all to greet each other) we pray all these in the name of the Almighty God. Amen. Have a blessed day, everyone!

Reverend Dennis Kim
3/17/16

Words of Prayer

Dear God, thank you for your presence in this place.

Today, we want to seek your face and ask your blessing for the leaders of this country.

*Senate President Miller, Senator Raskin,
Support Staffs,*

Lord, bless ~~the chairman~~, all senators, and everyone present in this place so that they can serve this country faithfully. Bless their families with health and peace. Guide them to follow in your footsteps so that they may serve the people with humility. Unite the people of this great nation so that we can support our leaders and move forward to a future with peace, hope, and justice for all.

Dear God, I pray for your blessings for our senators and all leaders.

Equip them with vision-- so that they may lead this nation to a brighter future.

Give them discernment --so that they may know what is right in your sight.

Provide them all resources --so that they may serve the country effectively.

Grant them wisdom-- so that they may lead this nation to the right path.

Endow them with fortitude--so that they may pursue justice.

Fill their days with joy-- so that they may wake up every morning with excitement to serve the country.

Empower them with courage-- so that they may stand up for what is right.

Give them boldness--so that they may say "NO" in the face of evil.

Imbue them with passion-- so that they may pursue their God-given calling with all their hearts.

Bless them with endurance-- so that they may persist in turbulent waters of life and politics.

Most of all, give them your compassionate heart-- so that they may truly look after the weak, the poor, and the underprivileged.

Dear God, this is our sincere prayer.

AMEN.

A Prayer for the Senate of Maryland
Offered by the Rev. Karen F. Bunnell
Senior Pastor, Elkton United Methodist Church
Elkton, Maryland
March 18, 2016

O Lord our God, we come before you today with praise and thanksgiving for this new day of life, and all of the opportunities and possibilities it holds for each of us. You have called us to this place, and have entrusted each of us with gifts to do the work of this day.

To some have been entrusted the great honor of serving as a Senator for the State of Maryland – and for each of them we pray a special portion of your grace and peace as this session of the Senate begins. Grant them wisdom, put within them a care for the common good, give them listening ears and understanding hearts. Fill them with courage to stand for what is right. Strengthen them when times are hard and decisions difficult. Most of all, O Lord, remind them of your presence with them and the prayers of the people for them this day, and every day as they serve the citizens of this great state here in this place.

To those who have been entrusted with supporting the Senate through their work, we ask your blessing as well, O God. Whether they work here on the floor of the Senate, in offices in and around this building, or in places throughout the state, be with them and strengthen and sustain them as well. Cause them to remember how important they are to work of this body, and cause them to know of our prayers for them as well this day.

Finally O Lord, we pray for all of the people who live in Maryland – from the mountains to the west, the ocean on the east, and the beautiful bay in between. Bless them each and every day Lord, and keep ever before them the joy of living in such a beautiful place, and being citizens of this diverse and wonderful state.

With gratefulness in our hearts O God, and trusting in your goodness and mercy, we begin this session of the Senate. May it be a good day for everyone here and everyone in the great state of Maryland. In your holy name we pray. Amen.

Invocation before the Senate

Monday March 21, 2016
AM Session
Minister Nick Garrett, B.P.M.

Psalm 128

Let us pray from the 128th psalm

- ¹ Blessed are all who fear the LORD,
who walk in obedience to him.
- ² You will eat the fruit of your labor;
blessings and prosperity will be yours.
- ³ Your wife will be like a fruitful vine
within your house;
your children will be like olive shoots
around your table.
- ⁴ Yes, this will be the blessing
for the man who fears the LORD.
- ⁵ May the LORD bless you from Zion;
may you see the prosperity of Jerusalem
all the days of your life.
- ⁶ May you live to see your children's children—
peace be on Israel.

Opening Invocation
The Senate of Maryland
Monday, March 21, 2016

Reverend W. David Whittington
Senior Leader Redemption House Life Center
8225 Quarterfield Road
Severn, MD 21144

Good and Gracious heavenly FATHER,

We come to you as our forefathers have to incline our ear to your wisdom that we may become empowered to make a difference in the great State of Maryland. Wisdom from above is first pure, then peaceable, gentle, reasonable, full of mercy and good fruits, unwavering, and without hypocrisy.

Father you want us to leave a legacy that will create ripples in eternity. It starts by thinking of what we leave behind for the next generation and tomorrows leaders. Let love abound in this counsel for a much higher good that allows unity to thrive and the blessing to flow.

It was said, "Those who cannot remember the past are condemned to repeat it." We realize that we need guidance to not make the same foolish mistakes. You alone know what is best and what our future holds. So we ask for your Mercy to allow us the heed your voice as we carefully move forward with every decision and realize its implications. You said if the people who are called by my name will humble themselves and pray and seek My face and turn from their wicked ways, then I will hear from heaven, will forgive their sin and will heal their land. Therefore, bless us your people as we humble ourselves and pray that we can find favor in your sight and lead this great country into a mighty future that you intend.

We give you thanks and praise,
Hear our prayer Amen!

Invocation before the Senate

Father Charles Cortinovis, St. Ambrose Church
March 22, 2016

Almighty God,

As the Maryland Senate begins its work today, I thank you for these Senators and their staff who give so generously of themselves in public service.

We ask you to send your blessing upon all who gather here in the service of their fellow Marylanders. Give them the wisdom they need to govern our great state with right judgment and humility.

Bless them, their families and our state now and always.

Amen.

Tonight Jews around the world will celebrate the holiday of Purim. This festive occasion recalls events described in the biblical Book of Esther – how the Persian King Ahasverosh was convinced by his advisor Haman to kill all the Jews in his empire simply because Mordecai – a Jew - refused to bow down to him. It is thanks to the efforts of the Jewish Queen Esther that the Jewish population was saved. Esther accomplished this task with grit and fortitude. She accomplished this task with the backing and support of the entire Jewish community. As a lone voice representing a small minority in the powerful Persian Empire, Esther recognized that her mission was daunting. Yet Esther knew that justice was on her side. Esther acted in the face of evil and prevailed.

Today, in honor of Purim and for the Jewish citizens of the State of Maryland, I humbly offer this prayer. Almighty God, grant vision and wisdom to this august body as they deliberate issues of justice and equality for all citizens of Maryland. Allow them to see the beauty that is found in the diversity of our State's population and may they always fight – like Esther – for our safety and our rights. May they continue to recognize that God's image is found in all human beings and therefore all people must be treated with respect and dignity. May Esther's courage inspire us to act creatively and forcefully today and always.

Amen.

*Rabbi Jonah Layman
Shaare Tefila Congregation – Olney, MD
District 14*



Senate Invocation March 24, 2016 Pastor Patrick Grach
Eternal and Holy God,

Thank You that we do not pray to a distant, nameless, generic god but to You, the Living, the True, the Perfect and Only God, who is real and present here and in this moment! We are awed by that reality! Wow!

Thank you that You listen and respond when righteous people seek Your face, turn from our sin, and repent, because we know in hearing that You and You alone will heal our land.

Thank You for the gift of freedom, not only found in our great nation and state, but through faith in You.

Thank You for the sacrifice and service of each member of this Statehouse.

Now, we pray that you would guard them from evil and corruption, forgive them of sin, and would You be manifestly present among them today.

Grant them wisdom to know and decide distinctly between a right and wrong anchored in the unchanging Truth of Your Sacred Word, and give them the courage to do what is right every time.

Grant them the humility to be more preoccupied with pleasing You than pleasing any constituents - even those of those wonderful and generous State.

Grant them protection and peace, guarding them from the vices and dangers of leadership - covering their families and loved ones from potential ills that come from leading from the front rather than following the crowd.

We unite in praying for our great State of Maryland - her counties, cities, and each community spread out along her countryside. Guard her from evil and those with evil intentions; protect her from abuse, violence, terror, prejudice, and division. We truly believe that You are for us, not against us.

Heavenly Father - You are FOR the people of Maryland and You love them. You value each life as precious and uniquely designed in Your image. May Your favor and blessing rest upon this great State, and her citizens. May Your peace bring peace to our land, so that as she prospers, each citizen may also prosper, even those who feel marginalized, defeated or unnoticed.

We gather, with our spirits bowed humbly before You, and ask that Your presence and power would rest and bless each individual here today. May You be glorified in each word spoken and decision made by our Senators and this Senate.

In Your Sovereign Name, we pray for blessing and grace in this time of need, AMEN!

March 25, 2016

For those who follow the Christian tradition, this is Holy Week, today is Good Friday, and Sunday is Easter, resurrection Sunday. I want to wish you all a blessed Easter. Today is Maryland day so it is good and right for us to pray for God's blessing on our state.

Let's pray:

God be gracious to us and bless us,
And cause His face to shine upon us.

That Your way may be known on the earth,
Your salvation among all nations.

Let the peoples praise You, O God;
Let all the peoples praise You.

Let the nations be glad and sing for joy;
For You will judge the peoples with uprightness
And guide the nations on the earth. *Selah.*

Let the peoples praise You, O God;
Let all the peoples praise You.

The earth has yielded its produce;
God, our God, blesses us.

God blesses us,
That all the ends of the earth may fear Him.

Psalm 67

God, You are a God of grace, goodness, and blessing. You long to bless Your people. This morning, we come before You on behalf of the state of Maryland. We thank You for the first European settlers who landed on Maryland soil almost 400 years ago. We thank You for Your Sovereign care and providence all these years. And now we boldly ask you to bless us, not for our sake, but for Your sake. For the sake of others – bless us and our families, bless those in our districts, throughout our state, throughout the United States of America. Answer this prayer of Psalm 67 by blessing us and the decisions we make that we, the citizens of the state of Maryland, might be a blessing to You and to the nations.

We ask this in Your gracious and powerful name,
Amen.

Reverend Greg St. Cyr

Invocation before the Senate

March 28, 2016

Father Steve Hook, Parkville

Almighty God,

We gather together this evening, thankful for the many blessings that have been bestowed upon us and upon our State, which just this past Friday celebrated Maryland Day. It is the day when we remember the arrival of the Ark and the Dove at St. Clement's Island in St. Mary's County in 1634. For the citizens of Maryland, this day is a reminder to us of the many freedoms and graces that are given to us by your goodness.

This time of year is also a time of solemn celebrations for many members of our State. Although we all envision you in varied and different ways, and call upon you by many names, we are confident that you hear each prayer which we raise up to you.

Our prayer this evening is for the distinguished men and women of the Maryland State Senate, as they prepare to continue doing the work of the people of our great state during this legislative session. We join our voices together in prayer and call upon you to pour out your blessing upon our State Senators. May they always work for the common good of our entire state and for all of its citizens, who have entrusted to them the governing of our state.

May these public servants be open to honest and fruitful dialogue, be willing to engage in respectful deliberations, be appreciative of the value of compromise, and above all things, may they hold in their hearts and minds the best interests of the people they serve.

We ask that you hear and answer this prayer. Amen.

Prayer of Invocation
Maryland Senate
March 29, 2016
Rev. Dr. S. Todd Yeary
Senior Pastor, Douglas Memorial Community Church

God of grace and glory, Creator of all humankind, we gather this morning with a deep sense of gratitude for the gift of life. We thank you for the hope of springtime and the passion to make a difference in our State and in the world. We are grateful for these servant leaders who serve as those who advance ideas and ideals. I pray that you would grant them all wisdom, passion, and the courage to speak to the urgent and pressing needs of the citizens of the State of Maryland.

We gather today as partners in the enterprise of justice and fairness to recommit ourselves to making the State of Maryland better, more vibrant, and more just. Give us the strength to face the challenges of these times. Help us see our greatest needs AND our greatest possibilities; cause us to hear and understand the concerns of one another; allow us to feel the deep yearnings of all people who desire to live with dignity and creative purpose.

O God, grant the Senate President and the Members of this Chamber the gift of your presence, and the reassurance of your voice. Speak to all of them in clear ways that remind them to do justly, love mercy and walk humbly with thee. Give these, thy servants, even all of us the boldness to speak with integrity, the patience to listen compassionately, and the audacity to be the champions of the common good.

As you have been the anchor of hope in ages past, be the source of strength for these leaders as they move into the waning days of this legislative session. Be the compass for their conscience, and the inspiration for high aspirations for the future of our State.

God of Grace and God of Glory, on Thy people pour Thy power. Grant us wisdom and grant us courage for the facing of these days.

In the mystery and the majesty of your Holy Name we do pray, **AMEN!**

Invocation before the Senate
Reverend Matthew Watley
March 30, 2016

Oh God our help in ages past
Our hope for years to come
Our shelter from the stormy blast
And our eternal home.

Lord, We bow our heads and hearts in humble recognition of our finite abilities, flawed nature, and the fragile society that we have created for ourselves. We realize that the best of our industry and ingenuity has left us still vulnerable to the individual and institutional sins of avarice, hegemony, and a malignant malice towards those who are less familiar. We pray your forgiveness and your gracious power to kindle a flame of mutual appreciation, bigheartedness, and communal concern.

Lord you declare in your word that righteousness exalts a nation but sin is a reproach to any people.

Therefore father we pray for suppleness of heart and tenderness of spirit, so that we do not succumb to the siren song of cynicism that dominates our culture, country, and yes even our state. We come against the fatigue and frustration of unsuccessful efforts to bring positive change for all, that too often have been felled by the forces of institutional inertia and bureaucratic bickering. Lord remind us that we should not grow weary in well doing for your promise that we shall reap if we faint not. Lord, Prick our hearts to remember the children who do not vote but whose life opportunities and very health will be directly impacted by the choices made by this chamber. Remind us of our seniors who bore their burdens in the heat of the day, bequeathed to us the legacy of a great nation and state, but now depend on the policies that are shaped and enacted beneath this pitched roof to determine the quantity and quality of their remaining days. Just as within scripture you disturbed the kings and rulers of Israel and Rome who were not leading in a manner consistent with their charges and your imperatives. I pray that you might trouble the hearts of the electorate and those elected until we bend our collective will to your statutes and standards. Help us not to become so partisan and petty or intoxicated with influence that we forget the people who appointed us to serve and you - the God who created us and sustains us. Grant us a zeal for right, a passion for justice, and vision for a beloved community, a resolve for religious

freedom, and commitment to compassion, favor in commerce, light in darkness, hope in despair, and a God given faith grounded in love and rooted in your Spirit.

And now God I pray not simply for the people effected by legislation, but I pray for legislators and all who aid and assist in the operation of this branch of civic responsibility. I pray a special blessing upon their homes, their marriages, their children, and their parents. We pray for supernatural healing, recovery from addiction, and fresh faith for those who have lost their way. Just as you have chosen the people who serve in this house because of their commitment to the greater good. I pray that you might bless the affairs of their homes, grant them the desires of their hearts, and place your hedge of protection around their families and all that they hold dear.

Now for the balance of this day, be in our midst, temper our thoughts with your counsel, warm our hearts with your love, strengthen our resolve with your power, and open our eyes to new possibilities in the face of large and looming difficulties.

Now drop thy still Dews of quietness until all of our strivings cease and take from our souls the strains and stress and let our ordered lives confess the beauty of the peace.

It is in your that is above every other name that we ask it all. Amen

Invocation before the Senate

Rabbi Greenfield March 31, 2016

President Miller, Senator Gladden and esteemed Senators of our State of Maryland. Thank you for inviting me here today. It is indeed a great honor.

I am sorry that Senator Gladden cannot be here. I wish her good health and and send her my best wishes..

Almighty G-d, please protect, strengthen and encourage the members of this august body , so that they may lead us with integrity and righteousness. Give them good health and well-being to govern with a vitality that is based on kindness and equity. Bestow on them wisdom in their decisions, and insight and understanding in their resolutions, so that our state is secure and stable with policies that are just and compassionate.

Help them be cognizant of the needs of those less fortunate and often without the ability to have their voices heard. May they have the courage and will to bring glory and honor to the citizens of our state and our country.

Oh Lord, as you guide our Senators, , may they follow in the path of your wisdom and compassion,. May You bless them with the blessing described in Psalm 1:3.

VeHaya KeEitz Shatul Al Palgei Mayim, Asher Piryo Yiten BeEto, Ve,Alehu Lo Yibol.
VeChal AsherYaaseh Yatzliach

to be like, "a tree deeply rooted alongside brooks of water; that yields its fruit in due season, and whose leaf never withers, and everything (they) do will succeed."

And , Let us say Amen.

Invocation before the Senate

Reverend Mandy Sayers April 1, 2016

Gracious and Almighty God, we come before you today to start our daily work. Remind us, O Lord, that we shall be accountable to you in the work we do today, in the words we use, in the causes that we champion. Help us to live today in such a way that you might say to us, “Well done, good and faithful servant.” Keep us mindful, not just of the powerful and the strong, but especially, keep us mindful of the weak, and the poor, and the ones whose voices are harder to hear. We thank you for the privilege and blessing of public service. We have been entrusted with a great responsibility today. Help us to love as you love, and prioritize the things that are important to You, O God. Help us to remember those who are counting on us, to work well, to work together, and to work in a way that pleases your heart, O God of all the people. Amen.

INVOCATION FOR THE MARYLAND SENATE

April 4, 2016

Rev. Clare Petersberger

Let us pray:

God of Creation,

we are grateful for this season of new life

for the exquisite beauty

of blossoming trees and flowers.

To the blessings of this season of spring,

may our senses be alert

and our hearts take heed,

for in a busy and sometimes tragic world,

beauty is often a comfort and a balm.

We are grateful for familiar faces;

the sounds of our spoken names;

the welcoming greeting of smiles

and outstretched hands.

**To the blessings of accepting human relationships,
may our hearts be open
and our minds take heed,
for in a lonely and sometimes frightening world,
human relationships are often
the support that upholds us.**

We are grateful moments of high resolve.

**To the blessings of high ideals and noble aspirations,
may our minds be open,
and our hands take heed,
for in a troubled and sometimes dangerous world,
justice is often the hope that sustains us.**

**Creator God,
be with our assembled elected leaders
in their work, together, tonight.**

**May the seeds of hope for fairness and justice
for all citizens of Maryland
that they planted in January,
and have cultivated through collaboration and compromise
during this legislative session,
blossom, this week,
along with the trees and flowers of spring.**

Amen.

Opening Invocation

The Senate of Maryland

Tuesday, April 5, 2016

by Pastor John A. Mohan
St. Michael Lutheran Church
9534 Belair Road
Baltimore, MD 21236

Holy God,

We ask your blessing upon all who govern since you have chosen to work through them to bring the blessings of righteousness and peace to the world.

As we enter the final days of the 436th session of the Maryland General Assembly, we thank you for the strength that has sustained these members and the wisdom that has guided them. We thank you for the good that they have been permitted to accomplish and we ask that you would grant them a further blessing: help them finish this session well. Let their lives be examples of service to the people of this great State.

May all that is done this day within the Senate of Maryland be to your praise and glory.

Amen.

Prayer for Maryland State Senate

April 6, 2016

Rev. Vivian C. McCarthy

Almighty God, creator and sustainer of all life,
fount of wisdom and truth,
source of all that is good in the world,
we give you thanks and praise for a new day full of promise, possibility and hope.

We pray for the day when people
in every community of this beautiful State
will seek the good of the whole community.

Move through your people so that we will learn to reach beyond the familiar
to embrace those in the next house and next street
and next development – even the next **County**
as neighbors and friends –
from the mountains of Garrett County to the shores of the Atlantic.

Grant the people of Maryland grace
so that we can see your face in those who are not like us,
genuinely valuing the amazing artistry
of the kaleidoscopic tapestry of the human family
into which you have breathed the breath and beauty of life.

Open the minds and hearts of these your servants,
men and women who have
given themselves in service to the State of Maryland –
and we pray that each of them will lead with humility and vision,
every day seeking the best for the citizens of Maryland,
our country and indeed, of your world.

Give them courage to speak up and speak out
to lift up those who most need their support –
those in the community who live in poverty and with hunger,
those who can't quite make their paychecks meet the demands of everyday life,
those who live in danger of abuse or neglect,
those who are the most vulnerable of our neighbors,
the precious children in our care
and the vulnerable planet that we share as our home.

Protect these civic leader-servants from the slings and arrows
that too often wear leaders down.

Protect them from the temptations that may come to be unduly influenced
by those with a personal stake in public concerns
and the temptation to lead out of a sense of self-interest.

Give them hearts to understand the needs of your people,
the wisdom to discern what is best for the community,
and the strength to lead even on the days when they are weary.

We praise you for your steadfast love and promise
and ask that goodness and good will flourish in this your community.

Hear our prayer. Amen.

Text of the Invocation at the Maryland Senate

by Fr. Jacek Orzechowski, OFM

April 7, 2016

Loving God, the goodness and beauty of your creation fill the earth with wonder and awe. All the diverse creatures, large and small speak of you O God, in whom we live, move and have our being.

God of history, you hear the cry of the poor and empower ordinary men and women to work together in the pursuit of justice. We humbly come before you conscious of the weighty responsibilities resting on the members of this Senate. You have called them to serve the common good, to protect the marginalized, to speak for those whose voices do not count in the affairs of many and to be mindful that their decisions impact the environment and generations yet unborn.

As this Senate convenes and begins its legislative session, we ask you O Lord to shower your abundant graces on these elected officials.

May your great compassion for the poor always inform
the collective moral compass of this legislative body.

Empowering Spirit of Wisdom, grant these women and men whom you have called to public service, your patience and humility, compassion and wisdom, strength and courage, to do what is right and just in your eyes.

Beloved God, use their gifts and talents – even their human limitations – to build a world that is more just, peaceful and sustainable. Help them to be patient in listening to one another as they dialogue and seek to advance the common good while upholding the principles of justice.

May their collective efforts give your glory and sanctify them. For yours in the kingdom and the power, and the glory, now and forever. Amen.

Maryland State Senate

Prayer to Open the Senate Session (April 8, 2016)

**Rev. Dr. C. Anthony Hunt
Epworth Chapel United Methodist Church
Baltimore, MD**

Gracious, all-loving and all-wise God, in the busyness of this day, we pause to offer thanks to you. We come from various directions and locations; we come with divergent perspectives; we come with a diversity of hopes and dreams and visions. But we come acknowledging that we gather in the commonality that all persons share in you, the creator of the universe.

O God, we offer you thanks for the great state of Maryland. Today, we take this opportunity to offer prayers for this state, for our nation and our world. We pray for the people of every city and county of this state. We pray that in the days ahead, you would bless every home and every community - every school and every place where your people gather for work or leisure. Bless those persons who are older and those who are younger. We pray for peace and safety for all of us who live and move throughout this state, and we pray likewise for communities like ours across our nation and world.

Lord God, we pray especially for your blessings upon those persons who bear the burdens of want and disparity among us - whether it be for lack of food or shelter, inadequate health-care or inadequate education.

We pray that you will bless each of us gathered here. Most importantly, we ask your blessings upon those who serve and lead the state of Maryland in elective and appointive office. Bless each of them with a portion of wisdom, patience, integrity, justice and compassion. Bless each of those who serve and lead that they will be forever mindful of a collective commitment to act in ways that facilitate the betterment of each person, each home, each school, each community, and each place of business in Maryland.

“Now dot thy still dews of quietness; let all of our strivings cease; take now from our souls the strain and the stress; and let our ordered lives confess; the beauty of your peace” (Howard Thurman). Amen.

Last minute addition

Saturday April 9

David Lamotte North Carolina, Quaker

Creator of all that is, all that has been, and all that will be,

Thank you for this day, and for the work you have put before us.

In every lens through which we see you, you teach us to live in peace
— not placidity, not calm, but wholeness.

You teach us the ways of justice — not retribution, not punishment, but
fairness.

You invite us to live in compassion — to suffer together, and to heal
together.

You ask us to show mercy — not lack of accountability, but generosity of
spirit.

And you remind us to celebrate the goodness and beauty with which our
lives overflow.

Help us to see beyond the various forms of 'us and them' and to remember
that we, as your children, are simply one big 'us'.

Show us your way today, and give us the courage and strength to walk in it,
remembering that the lives of individual people hang in the balance of
decisions made here today. Bless the great state of Maryland and each of
the people who live here and will be touched by these decisions. Bless the
work of its senate today and everyday.

In the name of all that we know to be holy, amen.

Prayers of the People

Based on The Prayers of the People for Epiphany, from *A New Zealand Prayer Book*

Leader: Let us be at peace within ourselves.

Guests: Lord, hear our prayer.

Leader: Let us accept that we are profoundly loved and need never be afraid.

Guests: Lord, hear our prayer.

Leader: Let us be aware of the source of being that is common to us all and to all living creatures.

Guests: Lord, hear our prayer.

Leader: Let us be filled with the presence of the great compassion toward ourselves and towards all living beings

Guests: Lord, hear our prayer.

Leader: Realizing that we are all nourished from the same source of life, may we so live that others be not deprived of air, food, water, shelter, or the chance to live.

Guests: Lord, hear our prayer.

Leader: Let us pray that we ourselves cease to be a cause of suffering to one another.

Guests: Lord, hear our prayer.

Leader: With humility let us pray for the establishment of peace in our hearts and on earth.

Guests: Lord, hear our prayer.

Leader: May God kindle in us the fire of love to bring us alive and give warmth to the world.

All: Let love fill our hearts, our world, our universe.

Exhibit B

2015 Vetoed Senate Bills and Messages

May 12, 2015

The Honorable Thomas V. Mike Miller, Jr.
President of the Senate
H-107 State House
Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 1 – *Health Occupations – Pharmacists – Refills of Prescriptions During State of Emergency*.

This bill alters the circumstances under which a pharmacist, during a state of emergency, may refill a prescription for a drug for which the refill has not been authorized; provides that a pharmacist who is working in Maryland, instead of the area declared an emergency, may refill the prescription if the federal or any state government, instead of the federal or this State's government, has declared a state of emergency; and increases the maximum quantity from a 14-day to a 30-day supply that may be dispensed under the prescription refill.

House Bill 591, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 1.

Sincerely,

Governor Lawrence J. Hogan, Jr.

Senate Bill 1

AN ACT concerning

Health Occupations – Pharmacists – Refills of Prescriptions During State of Emergency

FOR the purpose of altering the circumstances under which a pharmacist, during a state of emergency, may refill a prescription for a drug for which the refill has not been authorized; providing that a pharmacist who is working in Maryland, instead of the area declared an emergency, may refill the prescription if the federal or any state government, instead of the federal or this State's government, declares a state of emergency; increasing the maximum quantity of the drug that may be dispensed under the prescription refill; and generally relating to refills of prescriptions during a state of emergency.

BY repealing and reenacting, without amendments,

Article – Health Occupations
Section 1–101(a) and (k)
Annotated Code of Maryland
(2014 Replacement Volume)

BY repealing and reenacting, with amendments,
Article – Health Occupations
Section 12–506(c)
Annotated Code of Maryland
(2014 Replacement Volume)

May 12, 2015

The Honorable Thomas V. Mike Miller, Jr.
President of the Senate
H–107 State House
Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 7 – *Electronic Cigarettes – Sale to Minors – Components, Supplies, and Enforcement*.

This bill clarifies that the prohibition against selling, distributing, or offering for sale an electronic device to a minor that can be used to deliver nicotine includes any component for the device or product used to refill or resupply the device; clarifies that the exception to the prohibition for devices approved by the U.S. Food and Drug Administration applies only to devices for sale as a tobacco cessation product; and changes a violation of the prohibition from a misdemeanor to a civil infraction.

House Bill 489, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 7.

Sincerely,

Governor Lawrence J. Hogan, Jr.

Senate Bill 7

AN ACT concerning

Electronic Cigarettes – Sale to Minors – Components, Supplies, and Enforcement

FOR the purpose of clarifying that the prohibition against selling, distributing, or offering for sale a certain electronic device to a minor that can be used to deliver nicotine includes any component for the device or product used to refill or resupply the device; clarifying that the exception to the prohibition for devices approved by the United States Food and Drug Administration applies only to devices for sale as a certain tobacco cessation product; changing a violation of the prohibition from a misdemeanor to a civil infraction; ~~changing a violation of the prohibition from a misdemeanor to a civil infraction~~; establishing certain civil penalties; providing that a sworn law enforcement officer, county health officer, or a designee of a county health officer may issue a certain civil citation for a violation of this Act; providing requirements for processing a certain citation; providing for a certain election to stand trial; ~~authorizing a certain prosecution~~; ~~authorizing the District Court to access certain costs~~; requiring the District Court to remit certain collected penalties in a certain manner; clarifying that the adjudication of a violation of this Act is not a criminal conviction for any purpose; defining a certain term; and generally relating to electronic cigarettes.

BY repealing and reenacting, with amendments,
 Article – Health – General
 Section 24–305
 Annotated Code of Maryland
 (2009 Replacement Volume and 2014 Supplement)

May 12, 2015

The Honorable Thomas V. Mike Miller, Jr.
 President of the Senate
 H-107 State House
 Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 11 – *Edward T. and Mary A. Conroy and Jean B. Cryor Memorial Scholarship Programs – Eligibility*.

The bill changes the name of the Edward T. Conroy Memorial Scholarship Program to the Edward T. and Mary A. Conroy Memorial Scholarship Program; and alters the eligibility requirements for the Edward T. and Mary A. Conroy Memorial Scholarship Program and the Jean B. Cryor Memorial Scholarship Program to include the stepchildren of specified individuals who are at least 16 years of age.

House Bill 11, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 11.

Sincerely,

Governor Lawrence J. Hogan, Jr.

Senate Bill 11

AN ACT concerning

Public Service Commission – Hearing Examiners – Change of Job Title

FOR the purpose of changing the job title of “hearing examiners” of the Public Service Commission to “public utility law judges”; making conforming changes; and generally relating to the Public Service Commission.

BY repealing and reenacting, with amendments,

Article – Public Utilities

Section 2–105(c)(1), 2–108(d)(5) and (8)(ii)6. and (e)(5), 2–303(a), 2–306(b), 2–307(a), 2–308(a), 3–104(a), (b), and (d), 3–108, and 3–113(d)

Annotated Code of Maryland

(2010 Replacement Volume and 2014 Supplement)

May 12, 2015

The Honorable Thomas V. Mike Miller, Jr.

President of the Senate

H–107 State House

Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 14 – *Health Occupations – Board of Pharmacy – Pharmacist Rehabilitation Committee – Definition*.

This bill alters the definition of “pharmacist rehabilitation committee”, for purposes of provisions of law governing pharmacist rehabilitation committees, to provide that it is a group that includes at least one pharmacist instead of a group, the majority of which is composed of pharmacists.

House Bill 748, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 14.

Sincerely,

Governor Lawrence J. Hogan, Jr.

Senate Bill 14

AN ACT concerning

Health Occupations – Board of Pharmacy – Pharmacist Rehabilitation Committee – Definition

FOR the purpose of altering the definition of “pharmacist rehabilitation committee”, for purposes of provisions of law governing pharmacist rehabilitation committees, to provide that it is a group that includes at least one pharmacist instead of a group, the majority of which is comprised of pharmacists; and generally relating to pharmacist rehabilitation committees.

BY repealing and reenacting, with amendments,
Article – Health Occupations
Section 12–317
Annotated Code of Maryland
(2014 Replacement Volume)

May 12, 2015

The Honorable Thomas V. Mike Miller, Jr.
President of the Senate
H–107 State House
Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 15 – *Task Force to Study the Implementation of a Dyslexia Education Program*.

This bill establishes the Task Force to Study the Implementation of a Dyslexia Education Program; provides for the composition of the Task Force including one representative each from the Public School Superintendents Association of Maryland, the Maryland State Education Association, and the Maryland School Psychologists’ Association; and requires the Task Force to study specified matters and to report its findings and recommendations

on or before December 30, 2015, to the Governor and specified committees of the General Assembly.

House Bill 278, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 15.

Sincerely,

Governor Lawrence J. Hogan, Jr.

Senate Bill 15

AN ACT concerning

Task Force to Study the Implementation of a Dyslexia Education Program

FOR the purpose of establishing the Task Force to Study the Implementation of a Dyslexia Education Program; providing for the composition, chair, and staffing of the Task Force; prohibiting a member of the Task Force from receiving certain compensation, but authorizing the reimbursement of certain expenses; requiring the Task Force to study and make recommendations regarding certain matters; requiring the Task Force to report its findings and recommendations to the Governor and certain committees of the General Assembly on or before a certain date; providing for the termination of this Act; and generally relating to the Task Force to Study the Implementation of a Dyslexia Education Program.

May 12, 2015

The Honorable Thomas V. Mike Miller, Jr.
President of the Senate
H-107 State House
Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 20 – *Kent County – Board of Elections – Membership*.

This bill alters the number of regular members of the Kent County Board of Elections; requires three regular members of the local board to be of the majority party, and two regular members to be of the principal minority party; requires that a vacancy on the local board be filled in a specified manner; and makes a conforming change.

House Bill 864, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 20.

Sincerely,

Governor Lawrence J. Hogan, Jr.

Senate Bill 20

AN ACT concerning

Kent County – Board of Elections – Membership

FOR the purpose of altering the number of regular members of the Kent County Board of Elections; requiring the members of the local board to be of certain political parties; requiring that a vacancy on the local board be filled in a certain manner; making a conforming change; and generally relating to the membership of the Kent County Board of Elections.

BY repealing and reenacting, with amendments,
 Article – Election Law
 Section 2–201(l)
 Annotated Code of Maryland
 (2010 Replacement Volume and 2014 Supplement)

BY repealing
 Article – Election Law
 Section 2–204(b)(2)(ii)3.
 Annotated Code of Maryland
 (2010 Replacement Volume and 2014 Supplement)

May 12, 2015

The Honorable Thomas V. Mike Miller, Jr.
 President of the Senate
 H-107 State House
 Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 21 – *Cecil County and Queen Anne’s County – Intergovernmental Cooperation and Acceptance of Funds*.

This bill applies to Cecil and Queen Anne's counties specified provisions authorizing the governing body of a county to contract with another governmental entity for the joint or cooperative performance of any governmental function; and authorizes the governing body of a county to accept specified gifts or grants from the federal or State government and to use the gifts and grants for specified purposes.

House Bill 187, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 21.

Sincerely,

Governor Lawrence J. Hogan, Jr.

Senate Bill 21

AN ACT concerning

Cecil County and Queen Anne's County – Intergovernmental Cooperation and Acceptance of Funds

FOR the purpose of applying to Cecil County and Queen Anne's County certain provisions authorizing the governing body of a county to contract with another governmental entity for certain purposes and authorizing the governing body of a county to accept certain gifts or grants from the federal or State government and to use the gifts and grants for certain purposes; and generally relating to the application to Cecil County and Queen Anne's County of certain provisions relating to intergovernmental cooperation and the acceptance of certain funds.

BY repealing and reenacting, with amendments,
Article – Local Government
Section 1–902
Annotated Code of Maryland
(2013 Volume and 2014 Supplement)

May 12, 2015

The Honorable Thomas V. Mike Miller, Jr.
President of the Senate
H–107 State House
Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 25 – *Frederick Center for Research and Education in Science and Technology*.

This bill establishes the Frederick Center for Research and Education in Science and Technology; alters the name of the Frederick Center for Research and Education in Science and Technology (CREST) and the name of the Governing Board; alters the powers and duties of the Board to require the Board to operate and exercise general control over Frederick CREST; requires the Board to submit an adopted mission statement to the Maryland Higher Education Commission; and makes the Act an emergency measure.

House Bill 37, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 25.

Sincerely,

Governor Lawrence J. Hogan, Jr.

Senate Bill 25

AN ACT concerning

Frederick Center for Research and Education in Science and Technology

FOR the purpose of establishing the Frederick Center for Research and Education in Science and Technology; altering the name of the Frederick Center for Research and Education in Science and Technology (CREST); altering the name of the Frederick Center for Research and Education in Science and Technology Governing Board; altering the powers and duties of the Board to require the Board to operate and exercise general control over the Frederick CREST; authorizing the Board to fix the salaries and terms of employment of the Director and other employees of Frederick CREST; authorizing the Board to purchase, lease, sell, or otherwise acquire or dispose of certain property; authorizing the Director of Frederick CREST or the chair of the Board to execute certain legal documents under certain circumstances; requiring the Board to submit an adopted mission statement to the Maryland Higher Education ~~Committee~~ Commission subject to certain Commission policies and guidelines; making this Act an emergency measure; and generally relating to the Frederick Center for Research and Education in Science and Technology.

BY repealing and reenacting, with amendments,
 Article – Education
 Section 24–1001, 24–1002, 24–1003(a), and 24–1004
 Annotated Code of Maryland
 (2014 Replacement Volume and 2014 Supplement)

May 12, 2015

The Honorable Thomas V. Mike Miller, Jr.
President of the Senate
H-107 State House
Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 48 – *State Board of Physical Therapy Examiners – Failure to Pass Licensure Examination – Prohibition on Issuance of License*.

This bill prohibits an applicant for licensure as a physical therapist or a physical therapist assistant who fails the examination for licensure six times from retaking the examination and being licensed by the State Board of Physical Therapy Examiners.

House Bill 179, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 48.

Sincerely,

Governor Lawrence J. Hogan, Jr.

Senate Bill 48

AN ACT concerning

State Board of Physical Therapy Examiners – Failure to Pass Licensure Examination – Prohibition on Issuance of License

FOR the purpose of prohibiting an applicant for licensure as a physical therapist or a physical therapist assistant who fails the examination for licensure a certain number of times from retaking the examination and being licensed by the State Board of Physical Therapy Examiners; and generally relating to examination requirements for licensure by the State Board of Physical Therapy Examiners.

BY repealing and reenacting, with amendments,
Article – Health Occupations
Section 13–306
Annotated Code of Maryland
(2014 Replacement Volume)

May 12, 2015

The Honorable Thomas V. Mike Miller, Jr.
President of the Senate
H-107 State House
Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 49 – *State Board of Professional Counselors and Therapists – Examination of Applicants, Licensees, Certificate Holders, and Trainees*.

This bill requires the State Board of Professional Counselors and Therapists to require applicants, licensees, certificate holders, and trainees to submit to a mental health or physical examination under specified circumstances; provides that applicants, licensees, certificate holders, or trainees are deemed to have waived a claim of privilege under specified circumstances; and provides that a specified report or testimony of a health care practitioner is confidential, except under specified circumstances.

House Bill 805, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 49.

Sincerely,

Governor Lawrence J. Hogan, Jr.

Senate Bill 49

AN ACT concerning

State Board of Professional Counselors and Therapists – Examination of Applicants, Licensees, Certificate Holders, and Trainees

FOR the purpose of requiring the State Board of Professional Counselors and Therapists to require certain applicants, licensees, certificate holders, and trainees to submit to a mental health or physical examination under certain circumstances; providing that certain applicants, licensees, certificate holders, or trainees are deemed to have consented to submit to an examination and to have waived a certain claim of privilege under certain circumstances; providing that a certain report or testimony of a certain health care practitioner is confidential, except under certain circumstances; providing that the failure or refusal of a certain applicant, licensee, certificate holder, or trainee to submit to a certain examination is prima facie evidence of the inability to practice competently, unless the Board makes a certain finding; requiring the Board to pay the reasonable cost of certain examinations for

certain licensees, certificate holders, or trainees; requiring certain applicants to pay the reasonable cost of a certain examination; and generally relating to the State Board of Professional Counselors and Therapists and examinations of applicants, licensees, certificate holders, and trainees.

BY adding to
Article – Health Occupations
Section 17–513.1
Annotated Code of Maryland
(2014 Replacement Volume)

May 12, 2015

The Honorable Thomas V. Mike Miller, Jr.
President of the Senate
H–107 State House
Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 54 – *Public Service Commission – Restrictions After Service*.

This bill prohibits an individual from receiving financial benefit, that is not otherwise generally available to the public as a customer of a public service company, from public service companies, persons, or entities until at least 1 year has passed after the individual left service with the Public Service Commission as a commissioner; and applies the Act to an individual who serves as a commissioner of the Public Service Commission on or after January 1, 2015.

House Bill 140, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 54.

Sincerely,

Governor Lawrence J. Hogan, Jr.

Senate Bill 54

AN ACT concerning

Public Service Commission – Restrictions After Service

FOR the purpose of prohibiting a certain individual from receiving a certain financial benefit from certain public service companies, persons, or entities until a certain time has passed after the individual has left service with the Public Service Commission as a commissioner; providing for the application of this Act; and generally relating to the Public Service Commission.

BY repealing and reenacting, without amendments,
 Article – Public Utilities
 Section 1–101(a) and (x)
 Annotated Code of Maryland
 (2010 Replacement Volume and 2014 Supplement)

BY repealing and reenacting, with amendments,
 Article – Public Utilities
 Section 2–306
 Annotated Code of Maryland
 (2010 Replacement Volume and 2014 Supplement)

May 12, 2015

The Honorable Thomas V. Mike Miller, Jr.
 President of the Senate
 H–107 State House
 Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 59 – *State Board of Examiners of Nursing Home Administrators – Sunset Extension and Program Evaluation*.

This bill continues the State Board of Examiners of Nursing Home Administrators by repealing the termination provisions relating to the statutory and regulatory authority of the Board and requires that a preliminary evaluation of the Board and the statutes and regulations relating to the Board be performed on or before December 15, 2024.

House Bill 68, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 59.

Sincerely,

Governor Lawrence J. Hogan, Jr.

Senate Bill 59

AN ACT concerning

**State Board of Examiners of Nursing Home Administrators – Sunset Extension
and Program Evaluation**

FOR the purpose of continuing the State Board of Examiners of Nursing Home Administrators in accordance with the provisions of the Maryland Program Evaluation Act (sunset law) by repealing the termination provisions relating to the statutory and regulatory authority of the Board; requiring that an evaluation of the Board and the statutes and regulations that relate to the Board be performed on or before a certain date; and generally relating to the State Board of Examiners of Nursing Home Administrators.

BY repealing

Article – Health Occupations
Section 9–502
Annotated Code of Maryland
(2014 Replacement Volume)

BY repealing and reenacting, without amendments,

Article – State Government
Section 8–403(a)
Annotated Code of Maryland
(2014 Replacement Volume)

BY repealing and reenacting, with amendments,

Article – State Government
Section 8–403(b)(37)
Annotated Code of Maryland
(2014 Replacement Volume)

May 12, 2015

The Honorable Thomas V. Mike Miller, Jr.
President of the Senate
H–107 State House
Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 62 – *Clerks of the Circuit Courts – Water and Sewer Lien Registers – Fees.*

This bill repeals a requirement that specified water and sewer authorities pay a fee of 5 cents for each entry to the clerk of a circuit court in the county where the specified real estate is located to record a lien in a specified lien register.

House Bill 49, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 62.

Sincerely,

Governor Lawrence J. Hogan, Jr.

Senate Bill 62

AN ACT concerning

Clerks of the Circuit Courts – Water and Sewer Lien Registers – Fees

FOR the purpose of repealing a requirement that certain water and sewer authorities pay a certain fee to the clerk of a certain circuit court to record a lien in a certain lien register; and generally relating to real estate lien registers.

BY repealing and reenacting, with amendments,
 Article – Environment
 Section 9–949(d)
 Annotated Code of Maryland
 (2014 Replacement Volume)

May 12, 2015

The Honorable Thomas V. Mike Miller, Jr.
 President of the Senate
 H-107 State House
 Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 71 – *County Superintendents of Schools – Reappointment Exemption in Washington County and Recruitment Recommendations*.

This bill exempts the Washington County Board of Education from specified requirements for appointment and reappointment of a Washington County Superintendent of Schools;

and requires the State Superintendent of Schools, on or before November 1, 2015, to submit recommendations to the Governor and General Assembly on ways to improve the recruitment and retention of county superintendents of schools in the State.

House Bill 191, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 71.

Sincerely,

Governor Lawrence J. Hogan, Jr.

Senate Bill 71

AN ACT concerning

Reappointment of Washington County Superintendent Superintendents of Schools – Reappointment Exemption in Washington County and Recruitment Recommendations

FOR the purpose of exempting the Washington County Board of Education from certain requirements for the appointment and reappointment of a Washington County Superintendent of Schools; requiring the State Superintendent of Schools, on or before a certain date, to submit certain recommendations to the Governor and the General Assembly; and generally relating to ~~the Washington County Superintendent of Schools~~ county superintendents of schools.

BY repealing and reenacting, with amendments,
Article – Education
Section 4–201
Annotated Code of Maryland
(2014 Replacement Volume and 2014 Supplement)

May 12, 2015

The Honorable Thomas V. Mike Miller, Jr.
President of the Senate
H–107 State House
Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 87 – *Criminal Procedure – Transfer to Juvenile Court – Petition for Expungement*.

This bill requires a petition for expungement of a criminal charge that has been transferred to the juvenile court to be filed in the court of original jurisdiction from which the order of transfer was entered.

House Bill 131, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 87.

Sincerely,

Governor Lawrence J. Hogan, Jr.

Senate Bill 87

AN ACT concerning

Criminal Procedure – Transfer to Juvenile Court – Petition for Expungement

FOR the purpose of requiring a petition for expungement of a criminal charge that has been transferred to the juvenile court to be filed in the court of original jurisdiction from which the order of transfer was entered; and generally relating to expungement.

BY repealing and reenacting, with amendments,
 Article – Criminal Procedure
 Section 10–105(b) and 10–106
 Annotated Code of Maryland
 (2008 Replacement Volume and 2014 Supplement)

May 12, 2015

The Honorable Thomas V. Mike Miller, Jr.
 President of the Senate
 H–107 State House
 Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 89 – *City of Annapolis – Alcoholic Beverages – Election Days*.

This bill adds the City of Annapolis to the list of subdivisions in which a holder of an alcoholic beverages license may exercise all of the privileges conferred by that license on the day of any election in that subdivision.

House Bill 447, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 89.

Sincerely,

Governor Lawrence J. Hogan, Jr.

Senate Bill 89

AN ACT concerning

City of Annapolis – Alcoholic Beverages – Election Days

FOR the purpose of adding the City of Annapolis to the list of subdivisions in which a holder of an alcoholic beverages license may exercise all of the privileges conferred by that license on the day of any election in that subdivision; and generally relating to alcoholic beverages in the City of Annapolis.

BY repealing and reenacting, with amendments,
 Article 2B – Alcoholic Beverages
 Section 11–401(b)
 Annotated Code of Maryland
 (2011 Replacement Volume and 2014 Supplement)

May 12, 2015

The Honorable Thomas V. Mike Miller, Jr.
 President of the Senate
 H–107 State House
 Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 90 – *Guardianship of Disabled Persons and Revocation of Advance Directives*.

This bill authorizes a court to appoint a guardian of the person of a disabled person for a limited period of time under specified circumstances; specifies that specified rights, duties, and powers that a court may order include the duty to file a specified report; and authorizes a declarant to waive specified rights when making an advance directive.

House Bill 293, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 90.

Sincerely,

Governor Lawrence J. Hogan, Jr.

Senate Bill 90

AN ACT concerning

Guardianship, of Disabled Persons and Revocation of Advance Directives, ~~and Surrogates~~ Disabled Persons and Mental Health Services

FOR the purpose of authorizing a court to appoint a guardian of the person of a disabled person for a limited period of time under certain circumstances; specifying that certain rights, duties, and powers that a court may order include the duty to file a certain report; ~~providing that a revocation of an advance directive for mental health services by a certain declarant is not effective until a certain period of time after the request for revocation is made by the declarant; repealing the prohibition against certain surrogate decision makers authorizing treatment for a mental disorder authorizing a certain individual declarant to waive certain rights when making an advance directive; making conforming changes; and generally relating to guardianship, and advance directives, and surrogate decision making.~~

BY repealing and reenacting, with amendments,
 Article – Estates and Trusts
 Section 13–708(a) and (b)
 Annotated Code of Maryland
 (2011 Replacement Volume and 2014 Supplement)

BY repealing and reenacting, with amendments,
 Article – Health – General
 Section 5–604 ~~and 5–605(d)~~
 Annotated Code of Maryland
 (2009 Replacement Volume and 2014 Supplement)

May 12, 2015

The Honorable Thomas V. Mike Miller, Jr.
 President of the Senate
 H–107 State House
 Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 92 – *Health Insurance – Assignment of Benefits and Reimbursement of Nonpreferred Providers – Repeal of Termination Date*.

This bill repeals the termination date of specified provisions of law relating to the assignment of benefits and reimbursement of nonpreferred providers.

House Bill 230, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 92.

Sincerely,

Governor Lawrence J. Hogan, Jr.

Senate Bill 92

AN ACT concerning

Health Insurance – Assignment of Benefits and Reimbursement of Nonpreferred Providers – Repeal of Termination Date

FOR the purpose of repealing the termination date of certain provisions of law relating to the assignment of benefits and reimbursement of nonpreferred providers; and generally relating to the assignment of benefits and reimbursement of nonpreferred providers.

BY repealing and reenacting, with amendments,
Chapter 537 of the Acts of the General Assembly of 2010
Section 7

May 12, 2015

The Honorable Thomas V. Mike Miller, Jr.
President of the Senate
H-107 State House
Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 106 – *Chesapeake Bay Trust – Investment Options – Expansion*.

This bill authorizes the Chesapeake Bay Trust to invest any money of the Trust in marketable equity securities, marketable equity-related mutual funds, or debt-related mutual funds.

House Bill 207, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 106.

Sincerely,

Governor Lawrence J. Hogan, Jr.

Senate Bill 106

AN ACT concerning

Chesapeake Bay Trust – Investment Options – Expansion

FOR the purpose of authorizing the Chesapeake Bay Trust to invest any money of the Trust in marketable equity securities, marketable equity-related mutual funds, or debt-related mutual funds; making stylistic changes; and generally relating to the Chesapeake Bay Trust.

BY repealing and reenacting, with amendments,
 Article – Natural Resources
 Section 8–1909
 Annotated Code of Maryland
 (2012 Replacement Volume and 2014 Supplement)

May 12, 2015

The Honorable Thomas V. Mike Miller, Jr.
 President of the Senate
 H–107 State House
 Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 116 – *Maryland Consolidated Capital Bond Loans of 2013 and 2014 – Baltimore City – Skatepark of Baltimore at Roosevelt Park*.

This bill amends the Maryland Consolidated Capital Bond Loans of 2013 and 2014 to change the grantees of the grants for the Skatepark of Baltimore at Roosevelt Park to the Mayor and City Council of the City of Baltimore; extends the deadline to June 1, 2016, for the grantee to present evidence of a specified matching fund; and makes this Act an emergency measure.

House Bill 750, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 116.

Sincerely,

Governor Lawrence J. Hogan, Jr.

Senate Bill 116

AN ACT concerning

**Maryland Consolidated Capital Bond Loans of 2013 and 2014 – Baltimore City –
Skatepark of Baltimore at Roosevelt Park**

FOR the purpose of amending the Maryland Consolidated Capital Bond Loans of 2013 and 2014 to change the grantees of certain grants; extending the deadline for a grantee to present evidence of a certain matching fund; making this Act an emergency measure; and generally relating to amending the Maryland Consolidated Capital Bond Loans of 2013 and 2014.

BY repealing and reenacting, with amendments,
Chapter 424 of the Acts of the General Assembly of 2013
Section 1(3) Item ZA02(W)

BY repealing and reenacting, with amendments,
Chapter 463 of the Acts of the General Assembly of 2014
Section 1(3) Item ZA02(Z) and Item ZA03(X)

May 12, 2015

The Honorable Thomas V. Mike Miller, Jr.
President of the Senate
H-107 State House
Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 124 – *Vehicle Laws – Special Registration Plates and Parking Placards for Individuals With Disabilities – Licensed Physical Therapists*.

This bill authorizes a licensed physical therapist to certify specified medical conditions of an applicant for a special disability registration number and special disability registration plates and for specified parking placards. This bill also requires the State Board of Physical Therapy Examiners to be responsible for the development and maintenance of a database system with which the Motor Vehicle Administration can interface and verify licensure.

House Bill 201, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 124.

Sincerely,

Governor Lawrence J. Hogan, Jr.

Senate Bill 124

AN ACT concerning

Vehicle Laws – Special Registration Plates and Parking Placards for Individuals With Disabilities – Licensed Physical Therapists

FOR the purpose of authorizing a licensed physical therapist to certify certain medical conditions of an applicant for a special disability registration number and special disability registration plates for a certain vehicle; requiring the State Board of Physical Therapy Examiners to be responsible for the development and maintenance of a database system with which the Motor Vehicle Administration can interface and verify licensure; authorizing a licensed physical therapist to certify the existence of certain permanent disabilities for applicants for a certain parking placard; authorizing a licensed physical therapist to certify the existence of a certain temporary disability of an applicant for a temporary parking placard; defining a certain term; making conforming changes; repealing certain obsolete provisions; and generally relating to special registration plates and parking placards for individuals with disabilities.

BY repealing and reenacting, with amendments,

Article – Transportation

Section 13–616(a), (b)(1) and (2), and (m), 13–616.1(a) and (k), and 13–616.2(a), (b), (c), and (i)

Annotated Code of Maryland

(2012 Replacement Volume and 2014 Supplement)

May 12, 2015

The Honorable Thomas V. Mike Miller, Jr.
 President of the Senate
 H-107 State House
 Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 139 – *Kent County – Alcoholic Beverages – Class B Wine Shop and Lounge License*.

This bill establishes a Class B wine shop and lounge license in Kent County; specifies that the license authorizes the holder to sell wine for consumption on and off the premises and to sell or serve specified foods; provides that the license holder is not subject to any requirement regarding the percentage of average daily receipts derived from the sale of food; allows an individual under the legal drinking age to enter the licensed premises; and provides for an annual license fee of \$300.

House Bill 877, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 139.

Sincerely,

Governor Lawrence J. Hogan, Jr.

Senate Bill 139

AN ACT concerning

Kent County – Alcoholic Beverages – Class B Wine Shop and Lounge License

FOR the purpose of establishing a Class B wine shop and lounge license in Kent County; specifying that the license authorizes the holder to sell wine for consumption on and off the premises and to sell or serve certain foods; providing that the license holder is not subject to any requirement regarding the percentage of average daily receipts derived from the sale of food; allowing an individual under the legal drinking age to enter the licensed premises ~~if accompanied by an individual who is of the legal drinking age~~; setting an annual license fee; and generally relating to alcoholic beverages in Kent County.

BY adding to

Article 2B – Alcoholic Beverages

Section 4-301 to be under the new subtitle “Subtitle 3. Class B Wine Licenses”

Annotated Code of Maryland
(2011 Replacement Volume and 2014 Supplement)

May 12, 2015

The Honorable Thomas V. Mike Miller, Jr.
President of the Senate
H-107 State House
Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 160 – *State Board of Morticians and Funeral Directors – Cease and Desist Orders and Injunctive Relief – Authority*.

This bill authorizes the State Board of Morticians and Funeral Directors to issue a public cease and desist order or impose a civil fine of no more than \$5,000 per offense for (1) practicing mortuary science without a license or (2) misrepresentation to the public that a person is authorized to practice mortuary science. Each violation is a separate offense if it occurs at a different time, date, or location or on the same date and location at a different time.

House Bill 729, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 160.

Sincerely,

Governor Lawrence J. Hogan, Jr.

Senate Bill 160

AN ACT concerning

State Board of Morticians and Funeral Directors – Cease and Desist Orders and Injunctive Relief – Authority

FOR the purpose of authorizing the State Board of Morticians and Funeral Directors to issue a public cease and desist order or ~~obtain injunctive relief~~ impose a civil fine of no more than a certain amount for certain violations of certain provisions of law under certain circumstances; ~~making a technical correction~~ providing that each violation of certain provisions of law is a separate offense under certain

circumstances; and generally relating to the State Board of Morticians and Funeral Directors.

~~BY repealing and reenacting, with amendments,
Article – Health Occupations
Section 7-316.1
Annotated Code of Maryland
(2014 Replacement Volume)~~

BY repealing and reenacting, without amendments,
Article – Health Occupations
Section 7-501 and 7-502
Annotated Code of Maryland
(2014 Replacement Volume)

BY adding to
Article – Health Occupations
Section 7-509
Annotated Code of Maryland
(2014 Replacement Volume)

May 12, 2015

The Honorable Thomas V. Mike Miller, Jr.
President of the Senate
H-107 State House
Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 172 – *Juveniles – Transfer Determinations – Confinement in Juvenile Facilities*.

This bill requires a court exercising criminal jurisdiction in a case involving a child, or the District Court at a bail review or preliminary hearing involving a child, to order a specified child to be held in a secure juvenile facility pending a specified transfer determination except under specified circumstances; and requires the District Court to state the reasons on the record for a finding that detention in a secure juvenile facility would pose a substantial risk of harm to the child or others.

House Bill 618, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 172.

Sincerely,

Governor Lawrence J. Hogan, Jr.

Senate Bill 172

AN ACT concerning

Juveniles – Transfer Determinations – Confinement in Juvenile Facilities

FOR the purpose of requiring a court exercising criminal jurisdiction in a case involving a child, or the District Court at a bail review or preliminary hearing involving a child, to order a certain child to be held in a secure juvenile facility pending a certain transfer determination except under certain circumstances; requiring the District Court to state the reasons for a certain finding on the record under certain circumstances; and generally relating to the confinement of juveniles.

BY repealing and reenacting, with amendments,
 Article – Criminal Procedure
 Section 4–202
 Annotated Code of Maryland
 (2008 Replacement Volume and 2014 Supplement)

May 12, 2015

The Honorable Thomas V. Mike Miller, Jr.
 President of the Senate
 H–107 State House
 Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 177 – *Estate Tax – Filing of Tax Returns*.

This bill alters specified requirements for filing specified estate tax returns so as to require them to be filed 9 months after the date of death of the decedent and with the Comptroller only.

House Bill 828, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 177.

Sincerely,

Governor Lawrence J. Hogan, Jr.

Senate Bill 177

AN ACT concerning

Estate Tax – Filing of Tax Returns

FOR the purpose of altering certain requirements for filing certain estate tax returns so as to require that they be filed with the Comptroller only; and generally relating to filing Maryland estate tax returns.

BY repealing and reenacting, with amendments,
Article – Tax – General
Section 7–305(a) and (b)
Annotated Code of Maryland
(2010 Replacement Volume and 2014 Supplement)

May 12, 2015

The Honorable Thomas V. Mike Miller, Jr.
President of the Senate
H–107 State House
Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 186 – *Baltimore City – Residential Retention Property Tax Credit – Modification*.

This bill provides an exemption from a prohibition against specified homeowners receiving specified property tax credits under specified circumstances and provides for the application and termination of the Act.

House Bill 123, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 186.

Sincerely,

Governor Lawrence J. Hogan, Jr.

Senate Bill 186

AN ACT concerning

Baltimore City – Residential Retention Property Tax Credit – Modification

FOR the purpose of providing a certain exemption from a prohibition against certain homeowners receiving certain property tax credits under certain circumstances; providing for a delayed effective date; providing for the application and termination of this Act; and generally relating to a property tax credit in Baltimore City.

BY repealing and reenacting, without amendments,
Article – Tax – Property
Section 9–304(g)(2)
Annotated Code of Maryland
(2012 Replacement Volume and 2014 Supplement)

BY repealing and reenacting, with amendments,
Article – Tax – Property
Section 9–304(g)(6)
Annotated Code of Maryland
(2012 Replacement Volume and 2014 Supplement)

May 12, 2015

The Honorable Thomas V. Mike Miller, Jr.
President of the Senate
H–107 State House
Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 189 – *State Correctional Facilities – Correctional Officers – Polygraph Examination*.

This bill requires the Secretary of Public Safety and Correctional Services to require an individual to pass a polygraph examination before being appointed to serve as a correctional officer in a correctional facility; and requires the Secretary to adopt regulations governing the administration of the polygraph examination required by the Act.

House Bill 200, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 189.

Sincerely,

Governor Lawrence J. Hogan, Jr.

Senate Bill 189

AN ACT concerning

State Correctional Facilities – Correctional Officers – Polygraph Examination

FOR the purpose of requiring the Secretary of Public Safety and Correctional Services to require an individual to pass a polygraph examination before being appointed to serve as a correctional officer in a correctional facility; requiring the Secretary to adopt regulations governing the administration of the polygraph examination required by this Act; and generally relating to correctional officers.

BY repealing and reenacting, with amendments,
Article – Correctional Services
Section 3–215(f)
Annotated Code of Maryland
(2008 Replacement Volume and 2014 Supplement)

May 22, 2015

The Honorable Thomas V. Mike Miller, Jr.
President of the Senate
H–107 State House
Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 190 – *Sales and Use Tax – Taxable Price – Accommodations*.

Senate Bill 190 attempts to clarify the application of the State sales and use tax as it applies to the sale or use of a hotel room or other accommodation facilitated by a vendor (defined in the bill as an “accommodations intermediary”). Under current law, the taxable price is the amount paid by the consumer for the accommodation.

The interpretation of current law as to whether accommodations intermediaries are required to collect and remit sales taxes on the amount paid by the consumer is actively being litigated by the Comptroller of Maryland (*Travelocity v. Comptroller*). The General Assembly should respect the long-standing practice of not passing legislation that would directly affect matters being litigated in a pending court case. As long as the Maryland Tax

Court rules in a timely manner, the General Assembly should at that time consider the Court's findings and determine whether a legislative remedy is necessary.

For this reason, I have vetoed Senate Bill 190.

Sincerely,

Governor Lawrence J. Hogan, Jr.

Senate Bill 190

AN ACT concerning

Sales and Use Tax – Taxable Price – Accommodations

FOR the purpose of clarifying the definition of “taxable price” for the State sales and use tax as it applies to the sale or use of an accommodation facilitated by an accommodations intermediary; altering the definition of “vendor” under the State sales and use tax to include an accommodations intermediary; defining certain terms; making a conforming change; and generally relating to clarifying the taxable price for an accommodation under the State sales and use tax.

BY repealing and reenacting, without amendments,
 Article – Tax – General
 Section 11–101(a) and (l)(1)
 Annotated Code of Maryland
 (2010 Replacement Volume and 2014 Supplement)

BY adding to
 Article – Tax – General
 Section 11–101(a–1), (a–2), (a–3), ~~(a–4)~~, and (l)(5) and (6)
 Annotated Code of Maryland
 (2010 Replacement Volume and 2014 Supplement)

BY repealing and reenacting, with amendments,
 Article – Tax – General
 Section 11–101(k)(1) and (o)(1)
 Annotated Code of Maryland
 (2010 Replacement Volume and 2014 Supplement)

May 12, 2015

The Honorable Thomas V. Mike Miller, Jr.

President of the Senate
H-107 State House
Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 193 – *Election Law – Local Petitions – Advance Determination of Sufficiency of Local Law or Charter Amendment Summary*.

This bill requires an election director of a local board of elections to determine the sufficiency of a summary of a local law or charter amendment contained in a petition when determining the sufficiency of the format of the petition; requires an election director to provide the sponsor of a petition with an explanation of the reasons for a determination that a summary of a local law or charter amendment is insufficient; and requires the election director to make the determination within a specified period of time.

House Bill 284, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 193.

Sincerely,

Governor Lawrence J. Hogan, Jr.

Senate Bill 193

AN ACT concerning

Election Law – Local Petitions – Advance Determination of Sufficiency of Local ~~Legislation~~ Law or Charter Amendment Summary

FOR the purpose of ~~requiring a chief election official of an election authority who is determining the sufficiency of the format of a certain petition to determine the sufficiency of any summary of local legislation that is contained in the petition; requiring the chief election official to make a certain determination within a certain time period; requiring, under certain circumstances, the chief election official to provide the sponsor of a petition with an explanation of the reasons for a certain determination; and generally relating to notices of deficiencies in the information pages of local petitions~~ requiring an election director of a local board of elections to determine the sufficiency of a summary of a local law or charter amendment contained in a petition when determining the sufficiency of the format of the petition; requiring an election director to provide the sponsor of a petition with an explanation of the reasons for a determination that a summary of a local law or charter amendment is insufficient; authorizing an election director to seek the advice of certain persons in making the determination; requiring an election director to make the determination within a certain period of time; making a conforming change; and

generally relating to an advance determination of the sufficiency of a summary of a local law or charter amendment contained in a petition.

BY repealing and reenacting, with amendments,
 Article – Election Law
 Section 6–202 and 6–210(a)
 Annotated Code of Maryland
 (2010 Replacement Volume and 2014 Supplement)

May 12, 2015

The Honorable Thomas V. Mike Miller, Jr.
 President of the Senate
 H–107 State House
 Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 198 – *Health Care Disparities, Cultural and Linguistic Competency, and Health Literacy – Recommended Courses*.

This bill requires the Office of Minority Health and Health Disparities to provide to specified health occupations boards a list of recommended courses in cultural and linguistic competency, health disparities, and health literacy. This bill also requires each board to post a course list prominently on the Board’s Web site, provide information about the courses to specified health care professionals at the time of license renewal and advertise the availability of specified courses in specified newsletters and media.

House Bill 580, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 198.

Sincerely,

Governor Lawrence J. Hogan, Jr.

Senate Bill 198

AN ACT concerning

**Health Care Disparities, Cultural and Linguistic Competency, and Health
 Literacy – ~~Continuing Education~~ Recommended Courses**

FOR the purpose of ~~requiring certain applicants and health care professionals to provide to certain boards evidence of completion of certain continuing education requirements; requiring certain boards, in consultation with the Office of Minority Health and Health Disparities and State experts, to adopt certain regulations; stating the intent of the General Assembly that the regulations require a certain percentage of the total required continuing education credits be in health care disparities, cultural and linguistic competency, and health literacy; requiring certain boards, on or before a certain date, to approve certain continuing education courses; requiring courses approved by a board to include certain instruction; authorizing a board to approve certain courses; requiring the Office of Minority Health and Health Disparities to provide to certain health occupations boards a list of certain recommended courses; requiring each board to post a certain list in a certain manner on the board's Web site, encourage certain applicants and health care professionals to take certain courses, provide information about the courses to certain health care professionals at a certain time, and advertise the availability of certain courses in certain newsletters and media; defining certain terms; and generally relating to continuing education recommended courses in health care disparities, cultural and linguistic competency, and health literacy for health care providers professionals.~~

BY adding to

Article – Health Occupations

Section 1-801 ~~through 1-804~~ and 1-802 to be under the new subtitle “Subtitle 8. Continuing Education in Health Care Disparities, Cultural and Linguistic Competency, and Health Literacy”

Annotated Code of Maryland
(2014 Replacement Volume)

May 12, 2015

The Honorable Thomas V. Mike Miller, Jr.
President of the Senate
H-107 State House
Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 203 – *Business Occupations and Professions – Real Estate Salespersons and Brokers – Formation of Business Entities and Payment of Commissions.*

This bill authorizes specified licensed real estate salespersons and licensed associate real estate brokers, with the consent of a specified licensed real estate broker, to form a specified business entity. This bill also authorizes payment of compensation for the provision of real estate brokerage services to a specified business entity under specified circumstances.

House Bill 1028, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 203.

Sincerely,

Governor Lawrence J. Hogan, Jr.

Senate Bill 203

AN ACT concerning

Business Occupations and Professions – Real Estate Salespersons and Brokers – Formation of Business Entities and Payment of Commissions

FOR the purpose of authorizing certain licensed real estate salespersons and licensed associate real estate brokers, with the consent of a certain licensed real estate broker, to form a certain business entity; providing for the formation of a certain business entity; authorizing payment of a certain commission to a certain business entity under certain circumstances; authorizing payment of compensation for the provision of real estate brokerage services to a certain business entity under certain circumstances; and generally relating to real estate salespersons and brokers and the formation of business entities and payment of commissions.

BY repealing and reenacting, with amendments,
Article – Business Occupations and Professions
Section 17–512 and 17–604
Annotated Code of Maryland
(2010 Replacement Volume and 2014 Supplement)

May 12, 2015

The Honorable Thomas V. Mike Miller, Jr.
President of the Senate
H–107 State House
Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 207 – *Telephone Companies – Streamlined Regulatory Requirements*.

This bill narrows the types of services of a telephone company that are regulated by the Public Service Commission by altering a specified definition; provides that the Commission may allow a specified telephone company to provide a regulated service without requiring the telephone company to file a specified tariff schedule if the Commission finds that it is in the public interest; and requires the Commission to make a specified determination on specified services on or before September 1, 2015.

House Bill 472, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 207.

Sincerely,

Governor Lawrence J. Hogan, Jr.

Senate Bill 207

AN ACT concerning

Telephone Companies – Streamlined Regulatory Requirements

FOR the purpose of narrowing the types of services of a telephone company that are regulated by the Public Service Commission by altering a certain definition; providing that the Commission may allow a certain telephone company to provide a regulated service without requiring the telephone company to file a certain tariff schedule under certain circumstances; providing that a telephone company that is regulated in a certain manner is not required to file with the Commission a certain tariff schedule for certain regulated retail services under certain circumstances; providing that a telephone company that is not regulated in a certain manner is not required to file with the Commission a certain tariff schedule for certain regulated retail services under certain circumstances; authorizing the Commission to issue certain orders or adopt certain regulations; providing that a certain merger of or transfer of stock or other ownership interest between a telephone company and another certain entity does not require a certain prior authorization from the Commission; providing that a certain transaction in which a telephone company is acquired by another certain entity does not require a certain prior authorization from the Commission; ~~allowing a telephone company to withdraw offering a certain retail service under certain circumstances after providing certain notice;~~ requiring the Commission to make a certain determination on certain services on or before a certain date; requiring the Commission to study whether and how a telephone company should be authorized to withdraw certain services in the State; requiring the Commission to make a determination whether certain changes are needed to regulations to ensure that customers are properly and conspicuously notified of certain rate increases; requiring the Commission to report its findings and recommendations of a certain study and determination on or before a certain date; and generally relating to regulatory requirements of telephone companies.

BY repealing and reenacting, without amendments,
 Article – Public Utilities
 Section 1–101(a)
 Annotated Code of Maryland
 (2010 Replacement Volume and 2014 Supplement)

BY repealing and reenacting, with amendments,
 Article – Public Utilities
 Section 1–101(l), 4–202, 5–203, and 6–101
 Annotated Code of Maryland
 (2010 Replacement Volume and 2014 Supplement)

~~BY adding to
 Article – Public Utilities
 Section 8–109
 Annotated Code of Maryland
 (2010 Replacement Volume and 2014 Supplement)~~

May 12, 2015

The Honorable Thomas V. Mike Miller, Jr.
 President of the Senate
 H–107 State House
 Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 220 – *General Assembly – Mandated Reports by State Agencies*.

This bill repeals provisions of law that require State agencies to submit reports to the General Assembly that are deemed obsolete, duplicative, impractical, inefficient, or otherwise unnecessary; combines specified reporting requirements with other more extensive annual reports required to be submitted by State agencies; and requires the Department of Legislative Services, in consultation with agencies of the State government, to periodically review and make recommendations regarding specified reports that may no longer be warranted.

House Bill 67, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 220.

Sincerely,

Governor Lawrence J. Hogan, Jr.

Senate Bill 220

AN ACT concerning

General Assembly – Mandated Reports by State Agencies

FOR the purpose of repealing certain provisions of law that require certain State agencies to submit certain reports to the General Assembly that are deemed obsolete, duplicative, impractical, inefficient, or otherwise unnecessary; altering certain provisions of law that require certain State agencies to submit certain reports to the General Assembly; combining certain reporting requirements for certain programs with another more extensive annual report required to be submitted by a certain department; providing that, in the year immediately preceding the beginning of a term of the General Assembly, the Department of Legislative Services, in consultation with other State agencies, shall review the laws of the State and make recommendations to the presiding officers of the General Assembly for the introduction of legislation to repeal or modify laws of the State that require the agencies to submit certain reports at certain times and on certain matters to the General Assembly or Governor; and generally relating to reports to the General Assembly by certain State agencies.

BY repealing and reenacting, with amendments,
Article – Agriculture
Section 2–901(b)(2)
Annotated Code of Maryland
(2007 Replacement Volume and 2014 Supplement)

BY repealing
Article – Agriculture
Section 5–704(i)
Annotated Code of Maryland
(2007 Replacement Volume and 2014 Supplement)

BY repealing and reenacting, with amendments,
Article – Criminal Law
Section 5–1002
Annotated Code of Maryland
(2012 Replacement Volume and 2014 Supplement)

BY repealing and reenacting, with amendments,
Article – Criminal Procedure
Section 11–1006(g)
Annotated Code of Maryland
(2008 Replacement Volume and 2014 Supplement)

- BY repealing and reenacting, with amendments,
 Article – Economic Development
 Section 2–123, 4–216(c)(3) and (d), 6–529(a), and 14–102
 Annotated Code of Maryland
 (2008 Volume and 2014 Supplement)
- BY repealing
 Article – Economic Development
 Section 3–404(e), 5–315, 5–419, 5–512(c)(4), 5–555(h), ~~and 6–307~~, and 10–713
 Annotated Code of Maryland
 (2008 Volume and 2014 Supplement)
- BY adding to
 Article – Economic Development
 Section 3–404(e), 5–315, 5–419, 5–512(c)(4), 5–555(h), and 6–307
 Annotated Code of Maryland
 (2008 Volume and 2014 Supplement)
- BY repealing and reenacting, with amendments,
 Article – Education
 Section 16–106(d)
 Annotated Code of Maryland
 (2014 Replacement Volume and 2014 Supplement)
- BY repealing
 Article – Environment
 Section 2–1107
 Annotated Code of Maryland
 (2013 Replacement Volume and 2014 Supplement)
- BY repealing
 Article – Environment
 Section 9–351
 Annotated Code of Maryland
 (2014 Replacement Volume)
- BY repealing and reenacting, with amendments,
 Article – Family Law
 Section 5–1309(f)
 Annotated Code of Maryland
 (2012 Replacement Volume and 2014 Supplement)
- BY repealing and reenacting, with amendments,
 Article – Health – General
 Section 10–207, 13–1002(g), 13–1004(d), 13–1102(h), 13–1104, 13–2105, 13–2504,
 and 19–310.1(f)
 Annotated Code of Maryland

(2009 Replacement Volume and 2014 Supplement)

BY repealing and reenacting, without amendments,
Article – Health – General
Section 13–1013(a) and (b) and 13–21A–02(a) and (b)
Annotated Code of Maryland
(2009 Replacement Volume and 2014 Supplement)

BY repealing
Article – Health – General
Section 13–1013(h), 13–21A–02(i), 15–102.4(e), and 15–124.2(i)
Annotated Code of Maryland
(2009 Replacement Volume and 2014 Supplement)

BY repealing and reenacting, with amendments,
Article – Housing and Community Development
Section 4–215
Annotated Code of Maryland
(2006 Volume and 2014 Supplement)

BY repealing
Article – Human Services
Section 6–708
Annotated Code of Maryland
(2007 Volume and 2014 Supplement)

BY repealing and reenacting, with amendments,
Article – Human Services
Section 10–208(f) and 10–306
Annotated Code of Maryland
(2007 Volume and 2014 Supplement)

BY repealing and reenacting, with amendments,
Article – Insurance
Section 11–326 and 14–102(e)
Annotated Code of Maryland
(2011 Replacement Volume and 2014 Supplement)

BY repealing and reenacting, with amendments,
Article – Labor and Employment
Section 5–608, 9–312, 10–219(b), and 10–320(b)
Annotated Code of Maryland
(2008 Replacement Volume and 2014 Supplement)

BY repealing
Article – Labor and Employment
Section 8–422(g)

Annotated Code of Maryland
(2008 Replacement Volume and 2014 Supplement)

BY repealing and reenacting, with amendments,
Article – Natural Resources
Section 1–104(e), 1–706(a), 4–210(h), 4–210.1(d), 4–746, 5–103(h), 5–307(j),
5–1613, 8–1808.1(e)(4), and 8–2103
Annotated Code of Maryland
(2012 Replacement Volume and 2014 Supplement)

BY repealing
Article – Natural Resources
Section 3–3A–04, 4–2A–04(g), and 8–1808.1(e)(3)
Annotated Code of Maryland
(2012 Replacement Volume and 2014 Supplement)

BY repealing
Article – State Finance and Procurement
Section 5–7B–09(d) and 5A–403(g)
Annotated Code of Maryland
(2009 Replacement Volume and 2014 Supplement)

BY repealing and reenacting, with amendments,
Article – State Finance and Procurement
Section 7–314(g) and (j), 7–317(h), ~~14–505~~, and 17–204(b)
Annotated Code of Maryland
(2009 Replacement Volume and 2014 Supplement)

BY repealing and reenacting, without amendments,
Article – State Finance and Procurement
Section 7–317(a) and (f)
Annotated Code of Maryland
(2009 Replacement Volume and 2014 Supplement)

BY repealing and reenacting, with amendments,
Article – State Government
Section 2–506(b), 2–10A–03(f), 2–10A–13(f), ~~6–406(b)~~, and 9–1405(b)
Annotated Code of Maryland
(2014 Replacement Volume)

BY repealing
Article – State Government
Section 2–10A–07
Annotated Code of Maryland
(2014 Replacement Volume)

BY adding to

Article – State Government
Section 2–1209
Annotated Code of Maryland
(2014 Replacement Volume)

BY repealing and reenacting, with amendments,
Article – State Personnel and Pensions
Section 21–104(e)(3) and 21–123(g)(2)
Annotated Code of Maryland
(2009 Replacement Volume and 2014 Supplement)

BY repealing
Article – State Personnel and Pensions
Section 21–108(a)(4), 21–125.1, and 21–128(g)
Annotated Code of Maryland
(2009 Replacement Volume and 2014 Supplement)

BY repealing
Article – Tax – General
Section 10–721(g)(1), 10–725(h)(1), 10–732(f), and 10–733(i)(1)
Annotated Code of Maryland
(2010 Replacement Volume and 2014 Supplement)

BY adding to
Article – Tax – General
Section 10–721(g)(1), 10–725(h)(1), 10–732(f), and 10–733(i)(1)
Annotated Code of Maryland
(2010 Replacement Volume and 2014 Supplement)

BY repealing and reenacting, with amendments,
Article – Tax – General
Section 10–730(e)
Annotated Code of Maryland
(2010 Replacement Volume and 2014 Supplement)

BY repealing and reenacting, with amendments,
Article – Tax – Property
Section 9–102(d)(3)
Annotated Code of Maryland
(2012 Replacement Volume and 2014 Supplement)

BY repealing and reenacting, with amendments,
Article – Transportation
Section 6–201.2(c), 8–309(e), and 8–613
Annotated Code of Maryland
(2008 Replacement Volume and 2014 Supplement)

BY repealing

Article – Transportation
Section 6–210
Annotated Code of Maryland
(2008 Replacement Volume and 2014 Supplement)

BY repealing

Article – Transportation
Section 23–203(f)
Annotated Code of Maryland
(2012 Replacement Volume and 2014 Supplement)

BY repealing

Chapter 674 of the Acts of the General Assembly of 1983, as amended by Chapter 533 of the Acts of the General Assembly of 1984 and Chapter 646 and Chapter 741 of the Acts of the General Assembly of 1987
Section 2

BY repealing

Chapter 791 of the Acts of the General Assembly of 1984
Section 2

BY repealing

Chapter 640 of the Acts of the General Assembly of 1991
Section 4

BY repealing

Chapter 111 of the Acts of the General Assembly of 1994, as amended by Chapter 471 of the Acts of the General Assembly of 1997
Section 5

BY repealing

Chapter 112 of the Acts of the General Assembly of 1994, as amended by Chapter 471 of the Acts of the General Assembly of 1997
Section 5

BY repealing

Chapter 414 of the Acts of the General Assembly of 1994
Section 2

BY repealing and reenacting, with amendments,

Chapter 584 of the Acts of the General Assembly of 1995
Section 2

BY repealing

Chapter 597 of the Acts of the General Assembly of 1995
Section 2

BY repealing

Chapter 96 of the Acts of the General Assembly of 1996
Section 2

BY repealing

Chapter 294 of the Acts of the General Assembly of 1997
Section 5

BY repealing

Chapter 692 of the Acts of the General Assembly of 1999
Section 2

BY repealing

Chapter 77 of the Acts of the General Assembly of 2001
Section 4

BY repealing

Chapter 103 of the Acts of the General Assembly of 2001, as amended by Chapter 46
of the Acts of the General Assembly of 2006
Section 12

BY repealing

Chapter 685 of the Acts of the General Assembly of 2001, as amended by Chapter
443 of the Acts of the General Assembly of 2003
Section 2

BY repealing

Chapter 453 of the Acts of the General Assembly of 2002, as amended by Chapter
203 of the Acts of the General Assembly of 2003
Section 3

BY repealing

Chapter 84 of the Acts of the General Assembly of 2004, as amended by Chapter 283
of the Acts of the General Assembly of 2008
Section 3

BY repealing

Chapter 206 of the Acts of the General Assembly of 2004
Section 3

BY repealing

Chapter 551 of the Acts of the General Assembly of 2005
Section 3

BY repealing

Chapter 368 of the Acts of the General Assembly of 2007

Section 2

BY repealing

Chapter 397 of the Acts of the General Assembly of 2011
Section 30

BY repealing

Chapter 617 of the Acts of the General Assembly of 2013
Section 3

May 12, 2015

The Honorable Thomas V. Mike Miller, Jr.
President of the Senate
H-107 State House
Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 243 – *State Personnel and Procurement – Service Contracts – Reporting and Audit Requirements*.

This bill requires that specified units meet with the exclusive representative of the employees who may be affected by the service contract to discuss specified alternatives to service contracts under specified circumstances; requires that specified service contracts be subject to a legislative audit to determine compliance with specified requirements; and requires that the findings of the specified legislative audit be made available to the public.

House Bill 158, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 243.

Sincerely,

Governor Lawrence J. Hogan, Jr.

Senate Bill 243

AN ACT concerning

**State Personnel and Procurement – Service Contracts – Reporting and Audit
Requirements**

FOR the purpose of ~~altering the definition of “service contract”, for purposes of provisions of law governing procurement contracts for certain services, to include services provided within a State-owned facility; requiring that certain units submit a certain demonstration to a certain exclusive representative under certain circumstances;~~ requiring that certain units meet with a certain exclusive representative to discuss certain alternatives under certain circumstances; requiring that certain service contracts be subject to ~~an~~ a legislative audit to determine compliance with certain requirements; ~~requiring that certain audits be completed before the expiration of an initial term of certain service contracts;~~ requiring that a certain audit finding be made available to the public; requiring a unit in the Executive Branch of State government that has an independent personnel system to adopt certain rules and regulations; and generally relating to service contracts, reporting requirements, and audits of service contracts.

BY repealing and reenacting, with amendments,
Article – State Finance and Procurement
Section 13–218.1(b)(1)
Annotated Code of Maryland
(2009 Replacement Volume and 2014 Supplement)

BY repealing and reenacting, ~~with~~ without amendments,
 Article – State Personnel and Pensions
 Section 13–401 ~~and 13–405~~
 Annotated Code of Maryland
 (2009 Replacement Volume and 2014 Supplement)

BY repealing and reenacting, with amendments,
Article – State Personnel and Pensions
Section 13–405
Annotated Code of Maryland
(2009 Replacement Volume and 2014 Supplement)

May 12, 2015

The Honorable Thomas V. Mike Miller, Jr.
 President of the Senate
 H-107 State House
 Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 251 – *Professional Standards and Teacher Education Board – School Counselors – Certification Renewal Requirement (Lauryn’s Law)*.

This bill requires the Professional Standards and Teacher Education Board to require, on or before July 1, 2016, specified certificate holders applying for renewal of a certificate as a school counselor to have obtained, by a method determined by the Board, specified knowledge and skills required to understand and respond to the social, emotional, and personal development of students.

House Bill 947, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 251.

Sincerely,

Governor Lawrence J. Hogan, Jr.

Senate Bill 251

AN ACT concerning

Professional Standards and Teacher Education Board – School Counselors – Certification Renewal Requirement (Lauryn’s Law)

FOR the purpose of requiring the Professional Standards and Teacher Education Board to require, ~~beginning~~ on or ~~after~~ before a certain date, certain ~~applicants for certification~~ certificate holders applying for renewal of a certificate as a school counselor to have ~~successfully completed a certain course regarding the recognition of, initial screening for, and response to emotional and behavioral distress in students and other individuals; requiring a certain course to include certain information;~~ obtained, by a method determined by the Board, certain knowledge and skills required to understand and respond to the social, emotional, and personal development of students; requiring the Board to adopt certain regulations; and generally relating to a certification renewal requirement for school counselors by the Professional Standards and Teacher Education Board.

BY adding to

Article – Education

Section 6–704.1

Annotated Code of Maryland

(2014 Replacement Volume and 2014 Supplement)

May 12, 2015

The Honorable Thomas V. Mike Miller, Jr.

President of the Senate
H-107 State House
Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 254 – *Department of General Services – Deep Creek Lake Buy Down Area Program – Extension*.

This bill authorizes the Department of General Services to establish the Deep Creek Lake Buy Down Area Program to offer the owners of properties adjoining Deep Creek Lake the right to purchase the land contiguous to their land at an amount equal to the State's cost of acquiring the land plus reasonable costs and expenses incurred by the State from the sale. This bill also provides that revenue from the sale of specified property be distributed to the Deep Creek Lake Recreation Maintenance and Management Fund for specified land purchases.

House Bill 356, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 254.

Sincerely,

Governor Lawrence J. Hogan, Jr.

Senate Bill 254

AN ACT concerning

Department of General Services – Deep Creek Lake Buy Down Area Program – Extension

FOR the purpose of ~~authorizing~~ requiring the Department of General Services to establish ~~a program~~ the Deep Creek Lake Buy Down Area Program to offer the owners of certain properties adjoining Deep Creek Lake the right to purchase certain land at a certain price not to exceed a certain amount; requiring the ~~program~~ Program to be administered in a certain manner; exempting certain property transactions made under the Program from certain property requirements; providing that the parcels sold under the ~~program~~ Program are subject to the same covenants and restrictions as parcels sold under a similar program; providing that a portion of the proceeds received from the sale of any property under the program ~~Program~~ be disposed of used in a certain manner; providing that all proceeds in excess of a certain reimbursement amount be credited to the Deep Creek Lake Recreation Maintenance and Management Fund; providing that revenue from the sale of certain property distributed to the Deep Creek Lake Recreation Maintenance and Management Fund may be used only by the Department for certain land purchases; providing for the

termination of certain provisions of this Act; and generally relating to the disposition of certain properties around Deep Creek Lake.

BY repealing and reenacting, without amendments,

Article – Natural Resources

Section 5–215(a) and (b)

Annotated Code of Maryland

(2012 Replacement Volume and 2014 Supplement)

BY repealing and reenacting, with amendments,

Article – Natural Resources

Section 5–215(c)

Annotated Code of Maryland

(2012 Replacement Volume and 2014 Supplement)

May 12, 2015

The Honorable Thomas V. Mike Miller, Jr.
President of the Senate
H-107 State House
Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 258 – *Maryland Commission on Climate Change*.

This bill establishes the Commission on Climate Change in the Department of the Environment to advise the Governor and General Assembly on ways to mitigate the causes of, prepare for, and adapt to the consequences of climate change; establishes the membership of the Commission; requires the Commission to establish specified working groups; and requires the Commission members and working group members to be appointed and the Commission to be convened on or before July 1, 2016.

House Bill 514, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 258.

Sincerely,

Governor Lawrence J. Hogan, Jr.

Senate Bill 258

AN ACT concerning

Maryland Commission on Climate Change

FOR the purpose of establishing the Commission on Climate Change in the Department of the Environment to advise the Governor and General Assembly on ways to mitigate the causes of, prepare for, and adapt to the consequences of climate change; establishing the membership of the Commission; providing for the terms of ~~a~~ an appointed member of the Commission; authorizing the Governor to remove a member of the Commission under certain circumstances; prohibiting a member of the Commission from receiving certain compensation, but authorizing a member to be reimbursed for certain expenses; requiring the Commission to establish certain working groups; requiring the Chair of the Commission to appoint working group members who represent certain public and private interests; requiring the Commission to prioritize certain working group actions; requiring the Commission, on or before a certain date each year, to report to the Governor and General Assembly; requiring each State agency to complete a certain review in accordance with certain requirements; requiring each State agency to identify and recommend certain changes to certain programs under certain circumstances; requiring certain State agencies to report annually to the Governor and General Assembly on the status of certain programs; requiring the University of Maryland Center for Environmental Science to establish and update certain sea level rise projections; requiring the sea level rise projections to include certain maps and to be made publicly available on the Internet; providing for the construction of this Act; establishing the intent of the General Assembly; requiring the Commission members and working group members to be appointed and the Commission to be convened ~~and the working group members to be appointed~~ on or before a certain date; providing that nothing in this Act shall preclude the appointment of a certain member to the Commission; requiring each working group to meet and establish a work plan on or before a certain date; and generally relating to the Maryland Commission on Climate Change.

BY adding to

Article – Environment

Section 2–1301 through 2–1306 to be under the new subtitle “Subtitle 13. Maryland Commission on Climate Change”

Annotated Code of Maryland

(2013 Replacement Volume and 2014 Supplement)

May 12, 2015

The Honorable Thomas V. Mike Miller, Jr.
 President of the Senate
 H–107 State House
 Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 262 – *Maryland Building Performance Standards – Modifications – Energy Codes*.

This bill requires the Department of Housing and Community Development, subject to specified provisions, to adopt modifications to the Maryland Building Performance Standards that allow any innovative approach, design, equipment, or method of construction that can be demonstrated to offer performance that is at least the equivalent to the requirements of specified international energy conservation and energy efficiency codes.

House Bill 323, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 262.

Sincerely,

Governor Lawrence J. Hogan, Jr.

Senate Bill 262

AN ACT concerning

Maryland Building Performance Standards – Modifications – Energy Codes – ~~Local Authority~~

FOR the purpose of ~~authorizing a local jurisdiction to adopt local amendments~~ requiring the Department of Housing and Community Development, subject to certain provisions, to adopt modifications to the Maryland Building Performance Standards that ~~are~~ allow any innovative approach, design, equipment, or method of construction that can be demonstrated to offer performance that is at least the equivalent to the requirements of certain international energy conservation and energy efficiency codes; and generally relating to building performance standards.

BY repealing and reenacting, with amendments,
Article – Public Safety
Section ~~12-504~~ 12-503
Annotated Code of Maryland
(2011 Replacement Volume and 2014 Supplement)

May 12, 2015

The Honorable Thomas V. Mike Miller, Jr.
 President of the Senate
 H-107 State House
 Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 270 – *Protective Order and Peace Order Petitions – Maryland Residents*.

This bill authorizes the filing of a protective order petition if the abuse is alleged to have occurred in the State or if the person eligible for relief is a resident of the State; authorizes the filing of a peace order petition if a specified act is alleged to have occurred in the State or if the petitioner is a resident of the State; and declares that it is the intent of the General Assembly that an order for protection issued by a court of this State shall be accorded full faith and credit by a court of another state.

House Bill 390, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 270.

Sincerely,

Governor Lawrence J. Hogan, Jr.

Senate Bill 270

AN ACT concerning

Protective Order and Peace Order Petitions – Maryland Residents

FOR the purpose of authorizing the filing of a protective order petition if the abuse is alleged to have occurred in the State or if the person eligible for relief is a resident of the State; authorizing the filing of a peace order petition if a certain act is alleged to have occurred in the State or if the petitioner is a resident of the State; declaring that it is the intent of the General Assembly that an order for protection issued by a court of this State shall be accorded full faith and credit by a court of another state to the extent required by federal law; and generally relating to protective orders and peace orders.

BY repealing and reenacting, with amendments,
 Article – Family Law
 Section 4-504(a) and 4-508.1
 Annotated Code of Maryland
 (2012 Replacement Volume and 2014 Supplement)

BY repealing and reenacting, with amendments,

Article – Courts and Judicial Proceedings
 Section 3–1503(a)
 Annotated Code of Maryland
 (2013 Replacement Volume and 2014 Supplement)

May 12, 2015

The Honorable Thomas V. Mike Miller, Jr.
 President of the Senate
 H–107 State House
 Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 286 – *Law Enforcement Officers’ Pension System – Division of Parole and Probation – Warrant Apprehension Unit Employees – Membership*.

This bill provides for the membership of employees of the Warrant Apprehension Unit in the Law Enforcement Officers’ Pension System; authorizes specified employees of the Warrant Apprehension Unit to transfer membership to the Law Enforcement Officers’ Pension System on or before December 31, 2015; and requires the Board of Trustees for the State Retirement and Pension System to transfer specified funds to the annuity savings fund of the Law Enforcement Officers’ Pension System.

House Bill 694, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 286.

Sincerely,

Governor Lawrence J. Hogan, Jr.

Senate Bill 286

AN ACT concerning

Law Enforcement Officers’ Pension System – Division of Parole and Probation – Warrant Apprehension Unit Employees – Membership

FOR the purpose of providing for the membership of employees of the Warrant Apprehension Unit in the Law Enforcement Officers’ Pension System; authorizing certain employees of the Warrant Apprehension Unit to transfer membership to the Law Enforcement Officers’ Pension System by a certain date; requiring the Board of

Trustees for the State Retirement and Pension System to transfer certain funds to the accumulation fund of the Law Enforcement Officers' Pension System; requiring certain members of the Warrant Apprehension Unit to deposit certain amounts in the annuity savings fund of the Law Enforcement Officers' Pension System; requiring the Board of Trustees to transfer certain funds to the annuity savings fund of the Law Enforcement Officers' Pension System; providing that certain accumulated contributions shall reduce the amount of a required deposit to the annuity savings fund of the Law Enforcement Officers' Pension System; and generally relating to membership in the Law Enforcement Officers' Pension System.

BY repealing and reenacting, without amendments,
 Article – Correctional Services
 Section 6–106
 Annotated Code of Maryland
 (2008 Replacement Volume and 2014 Supplement)

BY repealing and reenacting, with amendments,
 Article – State Personnel and Pensions
 Section 26–201(a), 26–202, and 26–203.1
 Annotated Code of Maryland
 (2009 Replacement Volume and 2014 Supplement)

BY adding to
 Article – State Personnel and Pensions
 Section 26–203.4
 Annotated Code of Maryland
 (2009 Replacement Volume and 2014 Supplement)

May 12, 2015

The Honorable Thomas V. Mike Miller, Jr.
 President of the Senate
 H–107 State House
 Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 295 – *Prince George's County – Education – Youth Wellness Leadership Pilot Program*.

This bill establishes the Youth Wellness Leadership Pilot Program in Prince George's County; requires the Prince George's County Board of Education, after consultation with the Department of Health and Mental Hygiene, to implement the Program for 125 students

in public high schools in Prince George's County; authorizes the Board of Education to collaborate with specified local community organizations; specifies the purpose of the Program; and requires the Board of Education to report annually.

House Bill 197, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 295.

Sincerely,

Governor Lawrence J. Hogan, Jr.

Senate Bill 295

AN ACT concerning

Prince George's County – Education – Youth Wellness Leadership Pilot Program

FOR the purpose of establishing the Youth Wellness Leadership Pilot Program in ~~the State Department of Education~~ Prince George's County; requiring the ~~Department~~ Prince George's County Board of Education, after consultation with the Department of Health and Mental Hygiene, to implement the Program for a certain number of students in public high schools in Prince George's County; authorizing the ~~State Department of Education~~ Prince George's County Board of Education to collaborate with certain local community organizations; specifying the purpose of the Program; defining a certain term; requiring the ~~State Department of Education~~ Prince George's County Board of Education to report annually to certain committees of the General Assembly; authorizing the Prince George's County Board of Education to use certain funds to implement certain provisions of law; providing for the termination of this Act; and generally relating to the Youth Wellness Leadership Pilot Program in Prince George's County.

BY adding to
 Article – Education
 Section 7–415.1
 Annotated Code of Maryland
 (2014 Replacement Volume and 2014 Supplement)

May 12, 2015

The Honorable Thomas V. Mike Miller, Jr.
 President of the Senate
 H–107 State House
 Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 328 – *Private Detective Agencies – License Terms*.

This bill alters the term of a license to conduct business to provide private detective services to 3 years.

House Bill 479, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 328.

Sincerely,

Governor Lawrence J. Hogan, Jr.

Senate Bill 328

AN ACT concerning

Private Detective Agencies – License Terms

FOR the purpose of altering the term of a license to conduct business to provide private detective services; making a conforming change; and generally relating to private detective agencies.

BY repealing and reenacting, without amendments,
Article – Business Occupations and Professions
Section 13–101(a), (f), and (l) and 13–301
Annotated Code of Maryland
(2010 Replacement Volume and 2014 Supplement)

BY repealing and reenacting, with amendments,
Article – Business Occupations and Professions
Section 13–308
Annotated Code of Maryland
(2010 Replacement Volume and 2014 Supplement)

May 12, 2015

The Honorable Thomas V. Mike Miller, Jr.
President of the Senate
H–107 State House

Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 334 – *The Hunger-Free Schools Act of 2015*.

This bill alters a specified definition for fiscal years 2017 and 2018 to determine the number of students used to calculate the State compensatory education grant for schools that participate in the federal community eligibility provision for school meals; and requires the State Department of Education, the Department of Budget and Management, and the Department of Legislative Services to submit a specified report to specified committees of the General Assembly on or before December 1, 2015.

House Bill 965, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 334.

Sincerely,

Governor Lawrence J. Hogan, Jr.

Senate Bill 334

AN ACT concerning

The Hunger-Free Schools Act of 2015

FOR the purpose of altering a certain definition for ~~a certain fiscal year~~ years to determine the number of students used to calculate a certain grant for schools that participate in a certain federal program; ~~requiring the Maryland State Department of Education, in collaboration with certain local school systems, to report to certain committees of the General Assembly on or before a certain date;~~ requiring the State Department of Education, the Department of Budget and Management, and the Department of Legislative Services to submit a certain report to certain committees of the General Assembly on or before a certain date; and generally relating to the compensatory education grant for primary and secondary education.

BY repealing and reenacting, with amendments,
 Article – Education
 Section 5–207(a)(3)
 Annotated Code of Maryland
 (2014 Replacement Volume and 2014 Supplement)

May 12, 2015

The Honorable Thomas V. Mike Miller, Jr.
President of the Senate
H-107 State House
Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 337 – *Public Health – Expedited Partner Therapy Program – Repeal of Termination Date*.

This bill establishes the Expedited Partner Therapy Program in the Baltimore City Health Department as a permanent program; authorizes a specified advanced practice registered nurse instead of a certified nurse practitioner to dispense or otherwise provide antibiotic therapy under specified circumstances; repeals a specified reporting requirement; repeals the termination date of the Program; and makes conforming and clarifying changes.

Senate Bill 599, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 337.

Sincerely,

Governor Lawrence J. Hogan, Jr.

Senate Bill 337

AN ACT concerning

Public Health – Expedited Partner Therapy Program – Repeal of Termination Date

FOR the purpose of establishing the Expedited Partner Therapy Program in the Baltimore City Health Department as a permanent program; authorizing a certain advanced practice registered nurse instead of a certified nurse practitioner to dispense or otherwise provide antibiotic therapy under certain circumstances; repealing a certain reporting requirement; repealing the termination date of the Program; making conforming and clarifying changes; and generally relating to the Expedited Partner Therapy Program.

BY repealing and reenacting, with amendments,
Article – Health – General
Section 18–214.1
Annotated Code of Maryland

(2009 Replacement Volume and 2014 Supplement)

BY repealing and reenacting, with amendments,
Chapter 146 of the Acts of the General Assembly of 2007, as amended by Chapter
136 of the Acts of the General Assembly of 2010
Section 2

May 22, 2015

The Honorable Thomas V. Mike Miller, Jr.
President of the Senate
H-107 State House
Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 340 – *Election Law – Voting Rights – Ex-Felons*. This bill would allow a person convicted of a felony to register to vote when the individual is released from prison even if they are still subject to parole or probation.

In addition to criminal penalties that may be imposed at sentencing, there are many collateral consequences to felony convictions under Maryland law. Felony convictions result in the loss of certain voting privileges and the right to possess and own firearms. In addition, felony convictions limits one’s ability to serve on a jury, enlist in the military, or obtain select employment and professional licenses.

The fact is that persons released from incarceration on parole or mandatory supervision are still serving their time as a debt to society for their actions. Section 7-308 of the Correctional Services Article of the Annotated Code of Maryland states that a “parolee remains in legal custody until the expiration of the parolee’s full, undiminished term.” Similarly, regarding mandatory supervision, Section 7-502 of that Article states that an “. . . individual on mandatory supervision remains in legal custody until the expiration of the individual’s full term.” In other words, parole and mandatory supervision are only conditional releases from incarceration because the released inmate must comply with the conditions of release imposed by the Parole Commission. Similarly, a felon on probation would likely be supervised and have conditions imposed, the violation of which may subject the individual to incarceration.

The Maryland General Assembly passed legislation in 2002 and 2007 to restore voting rights to those individuals convicted of a felony provided that the court-ordered sentence, including any terms of parole and probation, have been completed. The current law achieves the proper balance between the repayment of obligations to

society for a felony conviction and the restoration of the various restricted rights as stated above.

For these reasons, I have vetoed Senate Bill 340.

Sincerely,

Governor Lawrence J. Hogan, Jr.

Senate Bill 340

AN ACT concerning

Election Law – Voting Rights – Ex-Felons

FOR the purpose of altering certain qualifications for voter registration; providing that individuals discharged from incarceration are qualified to register to vote; *making a conforming change*; ~~requiring certain State authorities to notify certain individuals of their right to vote on release from incarceration; specifying that the notice include certain information; requiring the State Administrator of Elections to make arrangements with the Department of Public Safety and Correctional Services to receive certain monthly reports concerning certain individuals with criminal convictions who are released from incarceration; requiring certain courts to notify certain defendants concerning their voting rights prior to accepting a guilty plea and before sentencing;~~ and generally relating to voting rights and ex-felons.

BY repealing and reenacting, with amendments,

Article – Election Law

Section ~~3-102 and 16-202, 3-204, 3-504, and 16-202~~

Annotated Code of Maryland

(2010 Replacement Volume and 2014 Supplement)

~~BY adding to~~

~~Article – Criminal Procedure~~

~~Section 6-234~~

~~Annotated Code of Maryland~~

~~(2008 Replacement Volume and 2014 Supplement)~~

May 12, 2015

The Honorable Thomas V. Mike Miller, Jr.

President of the Senate

H-107 State House

Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 347 – *Health Occupations – Prescriber–Pharmacist Agreements and Therapy Management Contracts*.

This bill authorizes licensed physicians, podiatrists, and advanced practice nurses to enter into prescriber–pharmacist agreements for therapy management contracts; requires the submission of specified documents to specified health occupations boards; requires specified contracts to include specified provisions; and provides that a protocol by a licensed physician and licensed pharmacist may authorize the initiation of specified drug therapy.

House Bill 716, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 347.

Sincerely,

Governor Lawrence J. Hogan, Jr.

Senate Bill 347

AN ACT concerning

Health Occupations – Prescriber–Pharmacist Agreements and Therapy Management Contracts

FOR the purpose of authorizing certain ~~dentists,~~ physicians, podiatrists, ~~nurse-midwives, and nurse-practitioners~~ and advanced practice nurses to enter into certain agreements; requiring certain prescribers who wish to enter certain therapy management contracts to have certain agreements; requiring certain prescribers and certain pharmacists to submit to certain health occupations boards certain documents; authorizing certain pharmacists to enter into certain agreements and certain contracts under certain circumstances; prohibiting certain pharmacists from employing or providing certain incentives to certain prescribers for certain purposes; providing that a ~~certain~~ protocol by a licensed physician and licensed pharmacist may authorize the initiation of certain drug therapy; ~~providing that certain protocols may authorize certain drug substitutions; repealing a certain prohibition against certain drug substitutions except under certain circumstances;~~ repealing a provision of law that provides for the termination of a therapy management contract after a certain time period unless there is a certain renewal; specifying that certain contracts apply only to conditions agreed to by certain prescribers; requiring certain contracts to include certain provisions; authorizing the Board of Pharmacy to assess certain fees for certain purposes; requiring certain prescribers to maintain certain records in a certain manner; requiring certain health occupations boards to jointly

adopt certain regulations in consultation with certain other health occupations boards; requiring the regulations to include certain provisions; defining certain terms; making certain stylistic changes; and generally relating to prescriber–pharmacist agreements and therapy management contracts.

BY repealing and reenacting, with amendments,

Article – Health Occupations

Section 12–6A–01, 12–6A–03 through 12–6A–08, and 12–6A–10

Annotated Code of Maryland

(2014 Replacement Volume)

BY repealing and reenacting, without amendments,

Article – Health Occupations

Section 12–6A–02

Annotated Code of Maryland

(2014 Replacement Volume)

May 12, 2015

The Honorable Thomas V. Mike Miller, Jr.
President of the Senate
H–107 State House
Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 354 – *Alcoholic Beverages – Charles County and Queen Anne’s County*.

This bill establishes refillable container permits for draft beer in Charles County and Queen Anne’s County; authorizes the Charles County Board of License Commissioners and the Queen Anne’s County Board of License Commissioners to issue the permits to holders of specified licenses under specified circumstances and conditions; and specifies that the permit authorizes the permit holders to sell draft beer for consumption off the licensed premises in a refillable container under specified circumstances and conditions.

House Bill 756, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 354.

Sincerely,

Governor Lawrence J. Hogan, Jr.

Senate Bill 354

AN ACT concerning

Alcoholic Beverages – Charles County and Queen Anne’s County Alcoholic Beverages Act of 2015

FOR the purpose of establishing a refillable container ~~permit~~ *permits* for draft beer in Charles County and Queen Anne’s County; authorizing the Charles County Board of License Commissioners and the Queen Anne’s County Board of License Commissioners to issue the ~~permit~~ *permits* to ~~a holder of a certain license~~ *holders of certain licenses* under certain circumstances and conditions; specifying that the permit authorizes the ~~permit holder~~ *holders* to sell draft beer for consumption off the licensed premises in a refillable container under certain circumstances and conditions; requiring an applicant to complete a certain form and to pay a certain fee before the Board of License Commissioners of Charles County or the Board of License Commissioners of Queen Anne’s County issues a refillable container permit; specifying certain hours of sale; restricting ~~a permit holder~~ *permit holders* to refill only certain containers that meet certain standards; authorizing the Board of License Commissioners of Charles County and the Board of License Commissioners of Queen Anne’s County to adopt certain regulations; providing that a certain distance restriction does not apply to an establishment in Queen Anne’s County for which a Class B (on-sale) hotel and restaurant alcoholic beverages license of any type is proposed; repealing a certain distance restriction in Queen Anne’s County concerning a certain alcoholic beverages license; defining a certain term; and generally relating to alcoholic beverages licenses in Charles County and in Queen Anne’s County.

BY repealing and reenacting, with amendments,
 Article 2B – Alcoholic Beverages
 Section 8–103 and 9–218(b)
 Annotated Code of Maryland
 (2011 Replacement Volume and 2014 Supplement)

BY adding to
 Article 2B – Alcoholic Beverages
 Section ~~8–209 and~~ 8–218.1
 Annotated Code of Maryland
 (2011 Replacement Volume and 2014 Supplement)

BY repealing and reenacting, without amendments,
 Article 2B – Alcoholic Beverages
 Section 21–107
 Annotated Code of Maryland
 (2011 Replacement Volume and 2014 Supplement)

May 12, 2015

The Honorable Thomas V. Mike Miller, Jr.
 President of the Senate
 H-107 State House
 Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 355 – *Baltimore City – Housing Authority of Baltimore City – Subsidiary Entities*.

This bill provides that a not-for-profit entity shall be deemed controlled by the Housing Authority of Baltimore City under specified circumstances; and alters the applicability of specified tax exemption provisions for property of a subsidiary entity of a Baltimore Housing Authority entity.

House Bill 543, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 355.

Sincerely,

Governor Lawrence J. Hogan, Jr.

Senate Bill 355

AN ACT concerning

Baltimore City – Housing Authority of Baltimore City – Subsidiary Entities

FOR the purpose of providing that a not-for-profit entity shall be deemed controlled by the Housing Authority of Baltimore City under certain circumstances; altering the applicability of certain tax exemption provisions for property of a subsidiary entity of a Baltimore Housing Authority entity; altering a certain definition; and generally relating to the Housing Authority of Baltimore City.

BY repealing and reenacting, with amendments,
 Article – Housing and Community Development
 Section 12-104
 Annotated Code of Maryland
 (2006 Volume and 2014 Supplement)

BY repealing and reenacting, without amendments,

Article – Housing and Community Development
 Section 12–502(h)
 Annotated Code of Maryland
 (2006 Volume and 2014 Supplement)

May 12, 2015

The Honorable Thomas V. Mike Miller, Jr.
 President of the Senate
 H-107 State House
 Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 361 – *Calvert County – Alcoholic Beverages – Bottle Clubs*.

This bill defines a bottle club in Calvert County to mean an establishment that is a specified type of restaurant or nightclub and prohibits a bottle club in the county from giving, serving, dispensing, keeping, or allowing to be consumed on its premises, or on premises under its control or possession, any alcoholic beverages.

House Bill 544, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 361.

Sincerely,

Governor Lawrence J. Hogan, Jr.

Senate Bill 361

AN ACT concerning

Calvert County – Alcoholic Beverages – Bottle Clubs – ~~Prohibited~~

FOR the purpose of defining a “~~bottle club~~” bottle club in Calvert County to mean ~~certain establishments where certain persons undertake certain activities under certain circumstances; prohibiting a person from operating a bottle club in the county; prohibiting certain activities with respect to alcoholic beverages at a bottle club in the county; providing that certain entities may not be considered a bottle club for certain purposes under certain conditions; providing a certain penalty for a violation of this Act; making this Act an emergency measure;~~ an establishment that is a certain type of restaurant or nightclub; prohibiting a bottle club in the county from

giving, serving, dispensing, keeping, or allowing to be consumed on its premises, or on premises under its control or possession, any alcoholic beverages; and generally relating to alcoholic beverages in Calvert County.

BY repealing and reenacting, with amendments,
Article 2B – Alcoholic Beverages
Section 20–103.1
Annotated Code of Maryland
(2011 Replacement Volume and 2014 Supplement)

May 12, 2015

The Honorable Thomas V. Mike Miller, Jr.
President of the Senate
H–107 State House
Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 368 – *Workers' Compensation Insurance – Cancellation and Nonrenewal – Notice*.

This bill alters the time period from 30 to 45 days within which an insurer, except under specified circumstances, must serve a specified notice on an employer and file a copy of the notice with a specified individual if the insurer is canceling or refusing to renew a workers' compensation insurance policy before its expiration. This bill also provides for a delayed effective date.

House Bill 358, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 368.

Sincerely,

Governor Lawrence J. Hogan, Jr.

Senate Bill 368

AN ACT concerning

Workers' Compensation Insurance – Cancellation and Nonrenewal – Notice

FOR the purpose of altering the time period within which an insurer, except under certain circumstances, must serve a certain notice on an employer and file a copy of the notice with a certain individual if the insurer is canceling or refusing to renew a workers' compensation insurance policy before its expiration; providing for a delayed effective date; and generally relating to cancellation and nonrenewal of workers' compensation insurance policies.

BY repealing and reenacting, with amendments,
Article – Insurance
Section 19–406
Annotated Code of Maryland
(2011 Replacement Volume and 2014 Supplement)

May 12, 2015

The Honorable Thomas V. Mike Miller, Jr.
President of the Senate
H–107 State House
Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 403 – *Education – Maryland Council on Advancement of School–Based Health Centers*.

This bill establishes the Maryland Council on Advancement of School–Based Health Centers; requires the Council to study and make recommendations on improving the health and educational outcomes of students who receive services from school–based health centers; authorizes the State Department of Education to seek the assistance of specified organizations to provide specified staffing resources; and requires the Council to report to specified entities on its findings and recommendations on or before December 31 of each year.

House Bill 375, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 403.

Sincerely,

Governor Lawrence J. Hogan, Jr.

Senate Bill 403

AN ACT concerning

Education – Maryland Council on Advancement of School–Based Health Centers

FOR the purpose of repealing the Maryland School Board Health Center Policy Advising Committee and establishing the Maryland Council on Advancement of School–Based Health Centers; specifying the duties of the Council; providing for the composition, chair, and staffing of the Council; authorizing the State Department of Education to seek the assistance of certain organizations to provide certain staffing resources; prohibiting a member of the Council from receiving certain compensation, but authorizing the reimbursement of certain expenses; requiring the Council to study and make recommendations regarding certain matters; requiring the Council to report its findings and recommendations to certain State agencies and the General Assembly on or before a certain date each year; requiring the Council to include certain information and recommendations in a certain report that is due on a certain date; repealing obsolete provisions of law; specifying the terms of the initial members of the Council; requiring the Department to formalize certain duties in writing under certain circumstances; and generally relating to the Maryland Council on Advancement of School–Based Health Centers.

BY repealing

Article – Education
Section 7–4A–01 and 7–4A–05
Annotated Code of Maryland
(2014 Replacement Volume and 2014 Supplement)

BY adding to

Article – Education
Section 7–4A–01 and 7–4A–05
Annotated Code of Maryland
(2014 Replacement Volume and 2014 Supplement)

BY repealing and reenacting, with amendments,

Article – Education
Section 7–4A–02, 7–4A–03, and 7–4A–04
Annotated Code of Maryland
(2014 Replacement Volume and 2014 Supplement)

May 12, 2015

The Honorable Thomas V. Mike Miller, Jr.
President of the Senate
H–107 State House
Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 408 – *Real Property – Residential Leases – Interest on Security Deposits*.

This bill alters the calculation of the interest rate paid on a security deposit under a residential lease or a mobile home park rental agreement; alters the requirements for a customized calculator that the Department of Housing and Community Development is required to maintain on its Web site; and applies the Act to any interest accruing on a security deposit under a residential lease or mobile home park rental agreement on or after January 1, 2015.

House Bill 782, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 408.

Sincerely,

Governor Lawrence J. Hogan, Jr.

Senate Bill 408

AN ACT concerning

Real Property – Residential Leases – Interest on Security Deposits

FOR the purpose of altering the calculation of the interest rate paid on a security deposit under a residential lease at the end of a tenancy; altering the calculation of the interest rate paid on a security deposit under a residential lease when an evicted or ejected tenant makes a timely written demand for return of the security deposit; altering the calculation of the interest rate paid by a mobile home park owner on a security deposit at the end of a tenancy; altering the requirements for a certain calculator that the Department of Housing and Community Development is required to maintain on its Web site; providing for the application of this Act; and generally relating to the interest paid on security deposits under residential leases and mobile home park rental agreements.

BY repealing and reenacting, with amendments,
 Article – Real Property
 Section 8–203(e), (h), and (k) and 8A–1001(f)
 Annotated Code of Maryland
 (2010 Replacement Volume and 2014 Supplement)

BY repealing and reenacting, without amendments,
 Article – Real Property
 Section 8–203(l) and 8A–1001(h)
 Annotated Code of Maryland

(2010 Replacement Volume and 2014 Supplement)

May 12, 2015

The Honorable Thomas V. Mike Miller, Jr.
President of the Senate
H-107 State House
Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 417 – *Maryland Trust Act – Revocable Trusts – Creditors’ Claims – Limitations*.

This bill provides that, under specified circumstances, property of a specified trust is not subject to, and a trustee and beneficiaries of that trust may not be held liable for, specified claims of creditors of the settlor; and provides that the publication of specified notice by the trustee in a specified manner shall afford the trust property, the trustee, and the beneficiaries specified protections under specified provisions of law barring specified claims after a specified period of time.

House Bill 666, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 417.

Sincerely,

Governor Lawrence J. Hogan, Jr.

Senate Bill 417

AN ACT concerning

Maryland Trust Act – Revocable Trusts – Creditors’ Claims – Limitations

FOR the purpose of providing that, under certain circumstances, property of a certain revocable trust is not subject to, and a trustee and beneficiaries of that trust may not be held liable for, certain claims of creditors of the settlor; providing that, if a certain proceeding has not been commenced, the publication of certain notice by a certain trustee in a certain manner shall afford the trust property, the trustee, and the trust beneficiaries certain protections under certain provisions of law barring certain claims after a certain period of time; barring certain claims against the trust property, the trustee, and the trust beneficiaries unless, within a certain time period, a certain creditor files a certain action and serves certain notice on the trustee or

presents to the trustee a certain claim; providing that a claim may not be deemed to have been presented to the trustee under certain circumstances; providing that, except under certain circumstances, a claimant is forever barred to the extent of a certain disallowance; and generally relating to certain creditors' claims against certain trust property.

BY repealing and reenacting, with amendments,
Article – Estates and Trusts
Section 14.5–508
Annotated Code of Maryland
(2011 Replacement Volume and 2014 Supplement)

May 12, 2015

The Honorable Thomas V. Mike Miller, Jr.
President of the Senate
H-107 State House
Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 427 – *Criminal Procedure – Victims of Crime – Notification Regarding DNA Profile*.

This bill requires a specified law enforcement agency or unit, under specified circumstances, to give a specified victim or victim's representative timely notice as to specified matters relating to a DNA profile; and requires the State Board of Victim Services to develop pamphlets to notify victims and victims' representatives of how to request information regarding an unsolved case.

House Bill 501, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 427.

Sincerely,

Governor Lawrence J. Hogan, Jr.

Senate Bill 427

AN ACT concerning

Criminal Procedure – Victims of Crime – Notification Regarding DNA Profile

FOR the purpose of requiring a certain law enforcement agency or unit, under certain circumstances, to give a certain victim or victim's representative timely notice as to certain matters relating to a certain DNA profile ~~of a certain alleged perpetrator or perpetrators~~; requiring the State Board of Victim Services to develop certain pamphlets to notify victims and victims' representatives of how to request information regarding an unsolved case; defining certain terms; and generally relating to victims of crime.

BY repealing and reenacting, with amendments,
 Article – Criminal Procedure
 Section 11–104 and 11–914
 Annotated Code of Maryland
 (2008 Replacement Volume and 2014 Supplement)

BY repealing and reenacting, without amendments,
 Article – Criminal Procedure
 Section 11–1002(b)(8)
 Annotated Code of Maryland
 (2008 Replacement Volume and 2014 Supplement)

May 12, 2015

The Honorable Thomas V. Mike Miller, Jr.
 President of the Senate
 H–107 State House
 Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 437 – *Nonprofit Health Service Plans – Hearing and Order – Impact of Law or Regulatory Action by Another State*.

This bill authorizes the Maryland Insurance Commissioner to conduct an examination relating to the impact of a law of another state on a nonprofit health service plan operating in this State and adds a regulatory action by another state to the circumstances in which the Commissioner may hold a hearing or conduct an examination to review and evaluate the impact of the law or regulation on the nonprofit health service plan in this State.

House Bill 859, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 437.

Sincerely,

Governor Lawrence J. Hogan, Jr.

Senate Bill 437

AN ACT concerning

**Nonprofit Health Service Plans – Hearing and Order – Impact of Law or
Regulatory Action by Another State**

FOR the purpose of ~~requiring, instead of authorizing, the Maryland Insurance Commissioner to hold a certain hearing relating to the impact of a law of another state on a nonprofit health service plan operating in this State; authorizing the Commissioner to conduct an examination instead of holding a hearing~~ authorizing the Maryland Insurance Commissioner to conduct an examination relating to the impact of a law of another state on a nonprofit health service plan operating in this State; adding a regulatory action by another state to the circumstances ~~that require~~ in which the Commissioner ~~to~~ may hold a hearing or conduct an examination; adding a requirement by another state that a nonprofit health service plan operating in this State distribute or reduce its surplus to the circumstances ~~that require~~ in which the Commissioner ~~to~~ may hold a hearing or conduct an examination; authorizing an order issued by the Commissioner to include certain actions; prohibiting a nonprofit health service plan from distributing or reducing its surplus under certain circumstances except with ~~certain~~ the approval of the Commissioner; making certain conforming changes; making this Act an emergency measure; and generally relating to the impact of a law or regulatory action by another state on a nonprofit health service plan operating in this State and actions by the Maryland Insurance Commissioner.

BY repealing and reenacting, with amendments,
Article – Insurance
Section 14–124
Annotated Code of Maryland
(2011 Replacement Volume and 2014 Supplement)

May 12, 2015

The Honorable Thomas V. Mike Miller, Jr.
President of the Senate
H–107 State House
Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 439 – *Baltimore City – Tax Sales*.

This bill requires the tax collector in Baltimore City to withhold specified owner-occupied residential property from a tax sale when the taxes on the property are under \$750. This bill also exempts a person redeeming specified owner-occupied residential property in Baltimore City from the requirement that the person pay the tax collector any taxes, interest, and penalties accruing after the date of the tax sale.

House Bill 1035, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 439.

Sincerely,

Governor Lawrence J. Hogan, Jr.

Senate Bill 439

AN ACT concerning

Baltimore City – Tax Sales

FOR the purpose of requiring the tax collector in Baltimore City to withhold certain owner-occupied residential property from a tax sale when the taxes on the property are under a certain amount; exempting a person redeeming certain owner-occupied residential property in Baltimore City from the requirement that the person pay the tax collector any taxes, interest, and penalties accruing after the date of the tax sale; altering the time at which a holder of a certificate of sale may file to foreclose the right of redemption on certain owner-occupied residential property in Baltimore City; altering the time at which a certain notice of intent to foreclose the right of redemption on certain owner-occupied residential property in Baltimore City may be sent; authorizing an owner of certain owner-occupied residential property in Baltimore City to request the holder of a certificate of sale to provide certain information; requiring the request to be sent in a certain manner; requiring the holder of a certificate of sale who receives a certain request to provide in a certain manner certain information within a certain number of days; prohibiting a holder of a certificate of sale who receives a certain request from filing a complaint to foreclose the right of redemption on certain owner-occupied residential property in Baltimore City until a certain amount of time has passed; providing that a certain payoff amount provided by the holder of a certificate of sale for owner-occupied residential property in Baltimore City shall be deemed valid for a certain period of time; prohibiting the application of certain restrictions on the filing of a complaint to foreclose the right of redemption for certain owner-occupied residential property in Baltimore City under certain circumstances; altering the amount of time that has to pass before a holder of a certificate of sale of certain owner-occupied residential

property in Baltimore City may be reimbursed for certain expenses when the property is redeemed; prohibiting a plaintiff or holder of a certificate of sale of certain owner-occupied residential property in Baltimore City from being reimbursed for certain expenses incurred before a certain period of time has passed; authorizing the Mayor and City Council of Baltimore City to establish, by law, a process to make property redemption payments for certain owner-occupied residential properties by installment; requiring a court to include certain information in a final order in an action to foreclose the right of redemption of certain owner-occupied residential property in Baltimore City; ~~altering the amount of a lien for unpaid water and sewer service which would authorize Baltimore City to sell the property at a tax sale;~~ authorizing Baltimore City to sell certain owner-occupied residential property at a tax sale for a certain lien for unpaid water and sewer service under certain circumstances; defining a certain term; providing for the application of this Act; making conforming changes; and generally relating to tax sales of certain owner-occupied residential property in Baltimore City.

BY repealing and reenacting, with amendments,

Article – Tax – Property

Section ~~14-801~~, ~~14-811~~, ~~14-828(a)~~, ~~14-833~~, ~~14-843~~, ~~14-844~~, and ~~14-849.1~~

Annotated Code of Maryland

(2012 Replacement Volume and 2014 Supplement)

May 12, 2015

The Honorable Thomas V. Mike Miller, Jr.
 President of the Senate
 H-107 State House
 Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 451 – *Vehicle Laws – Title Fees – Rental Vehicles*.

This bill makes permanent a \$50 fee for a certificate of title for a rental vehicle.

House Bill 203, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 451.

Sincerely,

Governor Lawrence J. Hogan, Jr.

Senate Bill 451

AN ACT concerning

Vehicle Laws – Title Fees – Rental Vehicles

FOR the purpose of making permanent a certain fee for a certificate of title for a rental vehicle; ~~requiring the Motor Vehicle Administration, on application by an owner of a rental vehicle titled during a certain period of time, to refund a certain amount of the title fee collected from the owner; stating the intent of the General Assembly;~~ and generally relating to rental vehicles and title fees.

BY repealing and reenacting, with amendments,
Article – Transportation
Section 13–802
Annotated Code of Maryland
(2012 Replacement Volume and 2014 Supplement)

May 12, 2015

The Honorable Thomas V. Mike Miller, Jr.
President of the Senate
H-107 State House
Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 453 – *Public-Private Partnership Agreements – Construction Contracts – Security Requirements*.

This bill clarifies the value on which requirements for the amount of the payment security and specified performance security shall be based in a public-private partnership agreement for a construction contract.

House Bill 936, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 453.

Sincerely,

Governor Lawrence J. Hogan, Jr.

Senate Bill 453

AN ACT concerning

Public-Private Partnership Agreements – ~~Performance Security~~ – Construction Contracts – Security Requirements

FOR the purpose of ~~altering the requirement that a public-private partnership agreement include, under certain circumstances, a certain provision regarding performance and payment security to require that requirements for performance security for construction contracts be in accordance with certain provisions of law the amount of any performance security in a certain form for certain contracts be based on the value of certain construction elements of a public-private partnership agreement and not on the total value of the agreement; making a conforming change clarifying changes clarifying the value on which requirements for the amount of the payment security and certain performance security shall be based in a public-private partnership agreement for a construction contract; and generally relating to performance security in public-private partnership agreements~~ for construction contracts.

BY repealing and reenacting, with amendments,
 Article – State Finance and Procurement
 Section 10A-401(a)(12)
 Annotated Code of Maryland
 (2009 Replacement Volume and 2014 Supplement)

May 12, 2015

The Honorable Thomas V. Mike Miller, Jr.
 President of the Senate
 H-107 State House
 Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 461 – *Insurance – Surplus Lines – Disability Insurance*.

This bill authorizes the use of surplus lines insurance for disability insurance coverage under specified circumstances; provides that the procurement of specified disability insurance through surplus lines insurance is subject to specified requirements; and provides that the Act applies to all policies and contracts of surplus lines insurance for disability insurance issued, delivered, or renewed in the State on or after October 1, 2015.

House Bill 565, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 461.

Sincerely,

Governor Lawrence J. Hogan, Jr.

Senate Bill 461

AN ACT concerning

Insurance – Surplus Lines – Disability Insurance

FOR the purpose of authorizing the use of surplus lines insurance for certain disability insurance coverage under certain circumstances; providing for the application of certain provisions to certain disability insurance; providing that the procurement of certain disability insurance through surplus lines insurance is subject to certain requirements; providing for the application of this Act; and generally relating to surplus lines insurance and disability insurance.

BY repealing and reenacting, with amendments,
Article – Insurance
Section 3–302
Annotated Code of Maryland
(2011 Replacement Volume and 2014 Supplement)

BY adding to
Article – Insurance
Section 3–306.2
Annotated Code of Maryland
(2011 Replacement Volume and 2014 Supplement)

May 12, 2015

The Honorable Thomas V. Mike Miller, Jr.
President of the Senate
H–107 State House
Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 467 – *Department of Health and Mental Hygiene – Newborn Screening Program Fund – Establishment*.

This bill establishes the Newborn Screening Program Fund; requires the Secretary of Health and Mental Hygiene to administer the Fund; requires the Secretary to pay specified fees to the Comptroller; requires the Comptroller to distribute the specified fees to the Newborn Screening Program Fund; requires interest earnings of the Fund to be credited to the Fund; and exempts the Fund from a specified provision of law requiring interest on State money in special funds to accrue to the General Fund of the State.

House Bill 5, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 467.

Sincerely,

Governor Lawrence J. Hogan, Jr.

Senate Bill 467

AN ACT concerning

Department of Health and Mental Hygiene – Newborn Screening Program Fund – Establishment

FOR the purpose of establishing the Newborn Screening Program Fund; requiring the Secretary of Health and Mental Hygiene to administer the Fund; providing for the uses, purposes, sources of funding, investment of money, and auditing of the Fund; providing that the Fund is a continuing, nonlapsing fund not subject to certain provisions of law; requiring the Secretary to pay certain fees to the Comptroller; requiring the Comptroller to distribute certain fees to the Fund; requiring interest earnings of the Fund to be credited to the Fund; exempting the Fund from a certain provision of law requiring interest on State money in special funds to accrue to the General Fund of the State; defining a certain term; ~~making this Act an emergency measure;~~ and generally relating to the Newborn Screening Program Fund in the Department of Health and Mental Hygiene.

BY adding to

Article – Health – General
Section 13–111(f) and 13–113
Annotated Code of Maryland
(2009 Replacement Volume and 2014 Supplement)

BY repealing and reenacting, without amendments,

Article – State Finance and Procurement
Section 6–226(a)(2)(i)

Annotated Code of Maryland
(2009 Replacement Volume and 2014 Supplement)

BY repealing and reenacting, with amendments,

Article – State Finance and Procurement

Section 6–226(a)(2)(ii)81. and 82.

Annotated Code of Maryland

(2009 Replacement Volume and 2014 Supplement)

BY adding to

Article – State Finance and Procurement

Section 6–226(a)(2)(ii)83.

Annotated Code of Maryland

(2009 Replacement Volume and 2014 Supplement)

May 12, 2015

The Honorable Thomas V. Mike Miller, Jr.
President of the Senate
H–107 State House
Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 469 – *Public Health – Maryland Behavioral Health Crisis Response System*.

This bill alters the name of the Maryland Mental Health Crisis Response System to be the Maryland Behavioral Health Crisis Response System and requires the Crisis Response System to evaluate the outcomes of services through the annual collection of data on behavioral health calls received by police, attempted and completed suicides, unnecessary hospitalizations, hospital diversions, arrests and detentions and diversion of arrests and detentions of individuals with behavioral health diagnoses.

House Bill 367, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 469.

Sincerely,

Governor Lawrence J. Hogan, Jr.

Senate Bill 469

AN ACT concerning

Public Health – Maryland Behavioral Health Crisis Response System

FOR the purpose of altering the name of the Maryland Mental Health Crisis Response System to be the Maryland Behavioral Health Crisis Response System; establishing the Crisis Response System in the Behavioral Health Administration; ~~requiring authorizing~~ certain services to be provided by the Crisis Response System; ~~requiring authorizing~~ *requiring* the Crisis Response System to include an evaluation of outcomes of services through the annual collection of certain data; ~~requiring the Administration to maintain a certain bed registry~~; requiring the Administration to implement the Crisis Response System in collaboration with the core service agency serving each jurisdiction; repealing a prohibition against the State spending more than a certain amount of State general funds in each fiscal year to implement the Crisis Response System; providing that community benefit includes certain support of the Crisis Response System; making certain conforming changes; defining a certain term; repealing a certain provision of law that makes the Crisis Response System contingent on the receipt of certain funding; and generally relating to a behavioral health crisis response system.

BY repealing and reenacting, with amendments,

Article – Health – General

Section 10–1401 through 10–1405 to be under the amended subtitle “Subtitle 14.
Maryland Behavioral Health Crisis Response System”

Annotated Code of Maryland

(2009 Replacement Volume and 2014 Supplement)

(As enacted by Chapter 371 of the Acts of the General Assembly of 2002)

BY repealing and reenacting, with amendments,

Article – Health – General

Section 19–303(a)(3)

Annotated Code of Maryland

(2009 Replacement Volume and 2014 Supplement)

BY repealing

Chapter 371 of the Acts of the General Assembly of 2002

Section 2

May 12, 2015

The Honorable Thomas V. Mike Miller, Jr.

President of the Senate

H–107 State House

Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 484 – *Anne Arundel County Public Schools Funding Accountability and Transparency Act*.

This bill requires the Anne Arundel County Board of Education to develop and operate a specified Web site that includes specified information about specified payments; specifies the parameters of the Web site; and requires the Board to post the required payment data in a timely manner.

House Bill 848, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 484.

Sincerely,

Governor Lawrence J. Hogan, Jr.

Senate Bill 484

AN ACT concerning

**Anne Arundel County Public Schools Funding Accountability and
Transparency Act**

FOR the purpose of requiring the Anne Arundel County Board of Education to develop and operate a certain Web site that includes certain information about certain payments; specifying certain parameters of the Web site; requiring the Board to post certain information in a timely manner; defining certain terms; and generally relating to the development and operation of a searchable Web site by the Anne Arundel County Board of Education.

BY adding to
Article – Education
Section 5–119
Annotated Code of Maryland
(2014 Replacement Volume and 2014 Supplement)

May 12, 2015

The Honorable Thomas V. Mike Miller, Jr.
President of the Senate
H–107 State House
Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 497 – *Commission to Review Maryland’s Use of Assessments and Testing in Public Schools*.

This bill establishes the Commission to Review Maryland’s Use of Assessments and Testing in Public Schools; requires the State Department of Education to survey and assess specified data relating to local, State and federally mandated assessments; and requires the Department to report specified results to the State Board of Education, each county board of education, specified educational organizations, and specified legislative committees on or before August 31, 2015; etc.

House Bill 452, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 497.

Sincerely,

Governor Lawrence J. Hogan, Jr.

Senate Bill 497

AN ACT concerning

Commission to Review Maryland’s Use of Assessments and Testing in Public Schools

FOR the purpose of establishing the Commission to Review Maryland’s Use of Assessments and Testing in Public Schools; providing for the composition, chair, and staffing of the Commission; prohibiting a member of the Commission from receiving certain compensation, but authorizing the reimbursement of certain expenses; requiring the Commission to survey, assess, review, and make recommendations regarding certain matters; requiring the Commission to report its findings and recommendations to the State Board of Education ~~and~~ certain county boards of education, and the General Assembly, on or before a certain date; requiring the State Board and certain county boards to review and consider the Commission’s findings and make certain comments or recommendations on or before a certain date; requiring the State Department of Education to survey and assess certain data relating to local, State, and federally mandated assessments; requiring the Department to report certain results to the State Board of Education, each county board of education, certain educational organizations and certain legislative committees on or before a certain date; requiring each county board and certain educational organizations to review and consider certain results and make certain comments on or before a certain date; requiring the State Board to review and consider certain results, make certain comments, and submit a certain compilation; requiring certain county boards to

make certain comments and recommendations available to the public on request; requiring the State Board to submit a certain compilation to the General Assembly on or before a certain date; providing for the termination of this Act; and generally relating to the Commission to Review Maryland's Use of Assessments and Testing in Public Schools.

Preamble

WHEREAS, Maryland has been recognized nationally for its leadership in education; and

WHEREAS, It is of crucial importance to assess children so that local school systems and states can gain formative information on student achievement levels and how students compare to other students locally, statewide, and nationwide; and

WHEREAS, Because of Maryland's nationally recognized success in education, we can play an integral part in both the State's and the nation's efforts in developing greater efficiency and efficacy around administering local, State, and federally mandated assessments; and

WHEREAS, While assessing children is necessary to continue to make educational gains, there is a need to examine the interplay between and the possible duplication of local, State, and federally mandated assessments; and

WHEREAS, All assessments administered to children should have instructional value and a stated purpose; now, therefore,

May 12, 2015

The Honorable Thomas V. Mike Miller, Jr.
 President of the Senate
 H-107 State House
 Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 501 – *Frederick County – Alcoholic Beverages – Sunday Permit – Hours of Sale*.

This bill authorizes a holder of a specified alcoholic beverages license in Frederick County who has been granted a Sunday opening permit to sell specified alcoholic beverages for on-premises consumption at a specified event that the Frederick County Board of License Commissioners has approved; provides that the board set the hours for the event; and makes the Act an emergency measure.

House Bill 245, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 501.

Sincerely,

Governor Lawrence J. Hogan, Jr.

Senate Bill 501

AN ACT concerning

Frederick County – Alcoholic Beverages – Sunday Permit – Hours of Sale

FOR the purpose of authorizing a holder of a certain alcoholic beverages license in Frederick County who has been granted a Sunday opening permit to sell certain alcoholic beverages for ~~off-premises~~ on-premises consumption at a certain event that the Frederick County Board of License Commissioners has approved; providing that the Board set the hours for the event; making this Act an emergency measure; and generally relating to alcoholic beverages in Frederick County.

BY repealing and reenacting, without amendments,
Article 2B – Alcoholic Beverages
Section 11-511(a) and (b)
Annotated Code of Maryland
(2011 Replacement Volume and 2014 Supplement)

BY repealing and reenacting, with amendments,
Article 2B – Alcoholic Beverages
Section 11-511(c)
Annotated Code of Maryland
(2011 Replacement Volume and 2014 Supplement)

May 12, 2015

The Honorable Thomas V. Mike Miller, Jr.
President of the Senate
H-107 State House
Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 503 – *Frederick County – Alcoholic Beverages – Notice for License Applications, Fees, and Inspectors*.

This bill authorizes the Board of License Commissioners for Frederick County to fulfill a notice requirement for license applications by posting online a completed application with all submitted documents on or before a specified date; eliminates the fees for a specified certificate of permission and a specified license; repeals the requirement that the Governor appoint a full-time inspector; and authorizes the Board to appoint a chief inspector and one full-time or two part-time inspectors.

House Bill 246, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 503.

Sincerely,

Governor Lawrence J. Hogan, Jr.

Senate Bill 503

AN ACT concerning

Frederick County – Alcoholic Beverages – Notice for License Applications, Fees, and Inspectors

FOR the purpose of authorizing the Board of License Commissioners for Frederick County to fulfill a certain notice requirement for license applications by posting online a completed application with all submitted documents on or before a certain date; eliminating the fees for a certain certificate of permission and a certain new license; repealing the requirement that the Governor appoint for the County a full-time alcoholic beverages inspector; repealing the qualifications for appointment and term of the inspector; repealing the authority of the Governor to remove the inspector; repealing the grounds for removing the inspector; authorizing the Board to appoint a chief alcoholic beverages inspector and a certain number of full-time or part-time alcoholic beverages inspectors; specifying the qualifications and duties of the inspectors; specifying an additional duty of the chief inspector; providing for the compensation and travel reimbursement for inspectors; making certain technical and clarifying corrections; and generally relating to alcoholic beverages licenses and inspectors in Frederick County.

BY repealing and reenacting, with amendments,

Article 2B – Alcoholic Beverages

Section 10–202(a)(1), 10–506(a), and 15–103

Annotated Code of Maryland

(2011 Replacement Volume and 2014 Supplement)

May 12, 2015

The Honorable Thomas V. Mike Miller, Jr.
 President of the Senate
 H-107 State House
 Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 510 – *Frederick County – Gaming Events*.

This bill authorizes specified organizations in Frederick County to conduct a card game, card tournament, or casino event under specified circumstances; requires an organization to obtain a permit from the Frederick County Department of Permits and Inspections; requires an individual who participates in a card game, card tournament, or casino event to be at least 21 years of age; and requires a permit holder to submit a financial report and specified information about the winners of specified prizes.

House Bill 274, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 510.

Sincerely,

Governor Lawrence J. Hogan, Jr.

Senate Bill 510

AN ACT concerning

Frederick County – Gaming Events

FOR the purpose of authorizing certain organizations in Frederick County to conduct a card game, card tournament, or casino event under certain circumstances; requiring an organization to obtain a permit from the County Department of Permits and Inspections before conducting a card game, card tournament, or casino event; requiring an organization that seeks a permit to meet certain requirements; specifying that a card game, card tournament, or casino event may be managed and organized by certain organizations; requiring an individual who participates in or ~~helps operate~~ volunteers as an operator of a card game, card tournament, or casino event to be of a certain age; specifying that a permit holder may receive a certain maximum number of permits in a calendar year; providing a certain time limit on a card game, card tournament, or casino event; specifying that a permit is not transferable; requiring that proceeds from a card game, card tournament, or casino event be used for certain purposes and may not be used for certain other purposes

subject to a certain exception; specifying that the operation of a card game, card tournament, or casino event may not occur during a certain time; authorizing a permit holder under this Act to charge only a preset entrance fee; requiring participants in a card game, card tournament, or casino event to use tokens and not cash for wagering under certain circumstances; prohibiting a permit holder from exchanging tokens under certain circumstances; requiring a permit holder to submit a financial report *and certain information about winners of certain prizes* to the County Department of Permits and Inspections under certain circumstances; ~~requiring the Department to forward a certain report to the State Lottery and Gaming Control Commission;~~ authorizing the County Executive *and County Council* to adopt certain regulations; providing a certain penalty; defining certain terms; and generally relating to gaming in Frederick County.

BY adding to

Article – Criminal Law

Section 13–1304.1

Annotated Code of Maryland

(2012 Replacement Volume and 2014 Supplement)

May 12, 2015

The Honorable Thomas V. Mike Miller, Jr.
 President of the Senate
 H-107 State House
 Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 513 – *Hospitals – Rate-Setting – Participation in 340B Program Under the Federal Public Health Service Act*.

This bill alters the definition of “hospital services” to include a hospital outpatient service that meets specified criteria for the purpose of making it possible for the hospital outpatient service to participate in the federal 340B Program under rates set by the State Health Services Cost Review Commission.

House Bill 613, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 513.

Sincerely,

Governor Lawrence J. Hogan, Jr.

Senate Bill 513

AN ACT concerning

Hospitals – Rate-Setting – Participation in 340B Program Under the Federal Public Health Service Act

FOR the purpose of altering the definition of “hospital services” to include a ~~certain~~ hospital outpatient service ~~of a certain hospital that meets certain criteria~~ for the purpose of ~~allowing~~ making it possible for the hospital outpatient service ~~to continue~~ to participate in a certain federal program under rates set by the State Health Services Cost Review Commission; and generally relating to rates for hospital outpatient services.

BY repealing and reenacting, with amendments,
 Article – Health – General
 Section 19–201
 Annotated Code of Maryland
 (2009 Replacement Volume and 2014 Supplement)

BY repealing and reenacting, without amendments,
 Article – Health – General
 Section 19–219(a) and (b)
 Annotated Code of Maryland
 (2009 Replacement Volume and 2014 Supplement)

May 12, 2015

The Honorable Thomas V. Mike Miller, Jr.
 President of the Senate
 H-107 State House
 Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 515 – *Financial Institutions – Depository Institutions – Savings Promotion Raffles*.

This bill alters the circumstances under which specified depository institutions may conduct a savings promotion raffle; repeals a requirement that a depository institution that offers a savings promotion raffle must post in specified locations and disclose in specified materials a specified statement describing the terms and conditions of the raffle; and

repeals a requirement that the Commissioner of Financial Regulation must approve a savings promotion raffle conducted by a banking institution.

House Bill 558, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 515.

Sincerely,

Governor Lawrence J. Hogan, Jr.

Senate Bill 515

AN ACT concerning

Financial Institutions – Depository Institutions – Savings Promotion Raffles

FOR the purpose of altering the circumstances under which certain depository institutions may conduct a savings promotion raffle; repealing a requirement that a depository institution that offers a savings promotion raffle must post in certain locations and disclose in certain materials a certain statement describing the terms and conditions of the savings promotion raffle; repealing a requirement that a savings promotion raffle conducted by a banking institution must be approved by the Commissioner of Financial Regulation; repealing certain provisions of law relating to savings promotion raffles conducted by State-chartered credit unions made unnecessary by certain provisions of this Act; altering certain definitions; making certain conforming changes; and generally relating to savings promotion raffles conducted by depository institutions.

BY repealing and reenacting, with amendments,
 Article – Commercial Law
 Section 13–305(a)
 Annotated Code of Maryland
 (2013 Replacement Volume and 2014 Supplement)

BY repealing and reenacting, with amendments,
 Article – Criminal Law
 Section 12–106(c)
 Annotated Code of Maryland
 (2012 Replacement Volume and 2014 Supplement)

BY repealing and reenacting, without amendments,
 Article – Financial Institutions
 Section 1–101(a) and (i)
 Annotated Code of Maryland
 (2011 Replacement Volume and 2014 Supplement)

BY repealing and reenacting, with amendments,
Article – Financial Institutions
Section 1–211
Annotated Code of Maryland
(2011 Replacement Volume and 2014 Supplement)

BY repealing
Article – Financial Institutions
Section 6–716
Annotated Code of Maryland
(2011 Replacement Volume and 2014 Supplement)

May 22, 2015

The Honorable Thomas V. Mike Miller, Jr.
President of the Senate
H–107 State House
Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 517 – *Criminal Law – Use and Possession of Marijuana and Drug Paraphernalia*. This bill establishes that smoking marijuana in a public place is a civil offense, punishable by a fine of up to \$500. The bill also legalizes the possession of marijuana–related paraphernalia by eliminating criminal penalties.

During the 2014 legislative session, the General Assembly enacted legislation that decriminalized the use and possession of less than 10 grams of marijuana, making this a civil offense subject to a fine not exceeding: (1) \$100 for a first offense; (2) \$250 for a second offense; and (3) \$500 for a third or subsequent offense.

With Senate Bill 517, the General Assembly attempts to correct the unintended consequences from last year’s law but in doing so creates legal uncertainties including the elimination of criminal sanctions for the use of marijuana while operating a motor vehicle or in a public setting.

Smoking marijuana while driving is a serious threat to public safety. The National Highway Traffic Safety Administration states: “While alcohol is clearly the predominant drug in fatal crashes, marijuana is the next drug most frequently found in crash–involved drivers. . . . Marijuana, even in low to moderate doses, negatively affects driving performance in real situations.”

If Senate Bill 517 became law, State and local law enforcement would be left with no authority to make a traffic stop if they see someone smoking marijuana while driving.

Based upon this uncertainty, the Maryland State's Attorneys' Association, the Maryland Chiefs of Police Association, and the Maryland Sheriffs' Association have requested a veto of Senate Bill 517.

For these reasons, I have vetoed Senate Bill 517.

Sincerely,

Governor Lawrence J. Hogan, Jr.

Senate Bill 517

AN ACT concerning

Criminal Law – Use and Possession of Marijuana and Drug Paraphernalia

FOR the purpose of ~~repealing a certain criminal prohibition on the use or possession of marijuana; establishing that certain civil penalties apply to the use or possession of any quantity of marijuana;~~ establishing a civil penalty for the smoking of marijuana in a public place; ~~requiring a court to dismiss a certain use or possession of marijuana charge if the court finds that the person used or possessed marijuana because of a certain medical necessity; providing that the provisions of this Act may not be construed to authorize certain activities; establishing that certain procedures regarding the issuance of a citation for the use or possession of marijuana apply to all amounts and not just certain amounts of marijuana;~~ establishing that a certain criminal prohibition on the use or possession of drug paraphernalia does not apply to the use or possession of drug paraphernalia involving the use or possession of marijuana; ~~repealing a certain affirmative defense regarding a certain medical necessity as it relates to a certain offense prohibiting the use and possession of drug paraphernalia; prohibiting the use of marijuana in a vehicle while on a highway; providing for certain penalties for a violation of this Act; providing for the application of certain provisions of this Act;~~ and generally relating to the use and possession of marijuana and drug paraphernalia.

BY repealing and reenacting, with amendments,
 Article – Criminal Law
 Section ~~5-601, 5-601.1, 5-601(c)(1)~~ and 5-619
 Annotated Code of Maryland
 (2012 Replacement Volume and 2014 Supplement)

~~BY adding to~~
~~Article – Transportation~~
~~Section 21-903.1 and 27-116~~
~~Annotated Code of Maryland~~
~~(2012 Replacement Volume and 2014 Supplement)~~

BY adding to

Article – Criminal Law
Section 5–601(c)(4)
Annotated Code of Maryland
(2012 Replacement Volume and 2014 Supplement)

May 12, 2015

The Honorable Thomas V. Mike Miller, Jr.
President of the Senate
H-107 State House
Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 521 – *Workgroup to Study Safe Harbor Policy for Youth Victims of Human Trafficking*.

This bill establishes the Workgroup to Study Safe Harbor Policy for Youth Victims of Human Trafficking; specifies the purpose of the Workgroup; provides for the composition, chair, and staffing of the Workgroup; prohibits a member of the Workgroup from receiving specified compensation, but authorizes the reimbursement of specified expenses; establishes the duties of the Workgroup; and requires the Workgroup to report its findings and recommendations to the Governor and the General Assembly on or before December 1, 2015.

House Bill 456, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 521.

Sincerely,

Governor Lawrence J. Hogan, Jr.

Senate Bill 521

AN ACT concerning

Workgroup to Study Safe Harbor Policy for Youth Victims of Human Trafficking

FOR the purpose of establishing the Workgroup to Study Safe Harbor Policy for Youth Victims of Human Trafficking; specifying the purpose of the Workgroup; providing for the composition, chair, and staffing of the Workgroup; prohibiting a member of the Workgroup from receiving certain compensation, but authorizing the

reimbursement of certain expenses; establishing the duties of the Workgroup; requiring the Workgroup to report its findings and recommendations to the Governor and the General Assembly on or before a certain date; providing for the termination of this Act; and generally relating to the Workgroup to Study Safe Harbor Policy for Youth Victims of Human Trafficking.

May 12, 2015

The Honorable Thomas V. Mike Miller, Jr.
 President of the Senate
 H-107 State House
 Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 523 – *Worcester County – Alcoholic Beverages – Limited Distillery License*.

This bill establishes a Class 9 limited distillery license in Worcester County; sets a license fee of \$500; provides that the State Comptroller issue the Class 9 license only to a holder of a Class D beer, wine and liquor license in the County for use on the premises for which the Class D license was issued; and authorizes a holder of a Class 9 license to establish and operate a plant for distilling, rectifying, and bottling brandy, rum, whiskey, alcohol, and neutral spirits under specified circumstances.

House Bill 689, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 523.

Sincerely,

Governor Lawrence J. Hogan, Jr.

Senate Bill 523

AN ACT concerning

Worcester County – Alcoholic Beverages – ~~Craft~~ Limited Distillery License

FOR the purpose of establishing a Class 9 ~~craft~~ limited distillery license in Worcester County; setting a license fee; providing that the State Comptroller issue the Class 9 license only to a holder of a Class D beer, wine and liquor license in the County for use on the premises for which the Class D license was issued; authorizing a holder of a Class 9 license to establish and operate a plant for distilling, rectifying, and

bottling brandy, rum, whiskey, alcohol, and neutral spirits under certain circumstances; authorizing a holder of a Class 9 license to acquire bulk alcoholic beverages, to store, sell, and deliver product, to conduct guided tours, and to serve a certain number of samples to certain persons; prohibiting a holder of a Class 9 license from taking certain actions; requiring a holder of a Class 9 license to abide by all trade practice restrictions applicable to distilleries; requiring a holder of a Class 9 license to take certain actions to distill more than a certain amount of gallonage; and generally relating to Class 9 distillery licenses in Worcester County.

BY repealing and reenacting, with amendments,

Article 2B – Alcoholic Beverages

Section 2–201(a)

Annotated Code of Maryland

(2011 Replacement Volume and 2014 Supplement)

BY adding to

Article 2B – Alcoholic Beverages

Section 2–202.1

Annotated Code of Maryland

(2011 Replacement Volume and 2014 Supplement)

May 22, 2015

The Honorable Thomas V. Mike Miller, Jr.

President of the Senate

H–107 State House

Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 528 – *Criminal Procedure – Seizure and Forfeiture*. This bill establishes a \$300 threshold before money can be seized under most circumstances; eliminates presumptions and alters certain burdens related to forfeiture of money, weapons, and proceeds; requires notice to the owner of seized property; and prohibits the transfer of seized property to the federal government unless there is a federal criminal charge or the owner consents.

Senate Bill 528, as amended, would greatly inhibit local law enforcement agencies from pursuing asset forfeiture from drug dealers. In addition, the bill poses new restrictions that would interfere with joint federal and State task forces investigating drug crimes. For these reasons, the Maryland State’s Attorneys’ Association, the Maryland Chiefs of Police Association, and the Maryland Sheriffs’ Association have requested a veto of Senate Bill 528.

Moreover, Maryland is currently facing a heroin epidemic. The individuals involved in the manufacture and sale of drugs are profiting from the deaths and ruined lives they are creating. The asset forfeiture law helps to ensure that these criminals do not reap any economic benefit from their crimes. Further, persons who deal in illegal drugs also frequently deal in illegal weapons and human trafficking. If this bill becomes law, it would detrimentally impact law enforcement efforts to deal with these crimes as well.

Asset forfeiture laws can be abused by those in charge of their implementation. For this reason, I am directing the Governor's Office of Crime Control and Prevention and the Police Training Commission to form a working group to include, at a minimum, the Department of State Police, local law enforcement, the Maryland State's Attorneys' Association, the Office of Attorney General, and the Office of the Public Defender. The working group will also invite its federal partners, who would otherwise have been adversely affected by Senate Bill 528, to participate. This working group will review the current forfeiture law and, if warranted, make any recommendations for changes that prevent abuses, provide protections for innocent persons, and ensure that law enforcement has the necessary enforcement tools to fight illegal drugs.

For these reasons, I have vetoed Senate Bill 528.

Sincerely,

Governor Lawrence J. Hogan, Jr.

Senate Bill 528

AN ACT concerning

Criminal Procedure – Seizure and Forfeiture

FOR the purpose of establishing a certain minimum amount of money that is subject to forfeiture in connection with a controlled dangerous substance violation under certain circumstances; repealing a certain presumption that certain money or weapons are forfeitable; altering a certain provision of law so as to provide that certain property may not be forfeited unless the State establishes by a preponderance of the evidence that a violation of a certain law was committed with the property owner's actual knowledge, rather than that the property may not be forfeited if the owner establishes by a preponderance of the evidence that the violation of law was committed without the owner's actual knowledge; requiring a certain seizing authority to send certain information to the owner of certain property at a certain time; prohibiting a certain seizing authority or prosecuting authority from directly or indirectly transferring seized property to a federal law enforcement authority or agency, with a certain ~~exception~~ exceptions; ~~providing that if the owner of seized property is not charged with a violation of a certain law in connection with the seizure of the property within a certain amount of time, the property shall be immediately returned to the owner~~; repealing a certain rebuttable presumption that certain property is subject to forfeiture as proceeds; ~~requiring a certain law~~

~~enforcement agency to report, on an annual basis, certain information about each individual seizure and forfeiture completed by the agency under State or federal forfeiture law; authorizing the Maryland Statistical Analysis Center (MSAC) to require a law enforcement agency to provide relevant information not specified in this Act; requiring a certain law enforcement agency to file a certain report for the agency and the corresponding prosecutor's office with MSAC; requiring MSAC to develop a certain form, a process, and deadlines for certain data entry; requiring MSAC to compile certain submissions and issue a certain report; requiring MSAC to make certain reports available in a certain manner; requiring the Governor's Office of Crime Control and Prevention (GOCCP) to submit a certain report to the Governor, the General Assembly, and each law enforcement agency before a certain date each year; authorizing GOCCP to include in a certain report certain recommendations; requiring GOCCP to report information on law enforcement agencies not in compliance with this Act to the Police Training Commission; requiring the Police Training Commission to contact a certain law enforcement agency and request certain compliance; requiring GOCCP and the Police Training Commission to report certain noncompliance to the Governor and the Legislative Policy Committee of the General Assembly under certain circumstances; authorizing MSAC to recoup certain costs in a certain manner; authorizing a certain law enforcement agency to use forfeiture proceeds to pay the cost of compiling and reporting information required under this Act; defining certain terms; and generally relating to seizure and forfeiture.~~

BY repealing and reenacting, with amendments,
 Article – Criminal Procedure
 Section 12–102, 12–103(a), ~~12–301~~, and 12–312
 Annotated Code of Maryland
 (2008 Replacement Volume and 2014 Supplement)

BY adding to
 Article – Criminal Procedure
~~Section 12–211; and 13–601 to be under the new subtitle “Subtitle 6. Reporting”~~
Section 12–104 and 12–212
 Annotated Code of Maryland
 (2008 Replacement Volume and 2014 Supplement)

May 12, 2015

The Honorable Thomas V. Mike Miller, Jr.
 President of the Senate
 H–107 State House
 Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 536 – *Certified Public Accountants – Definitions – Attest and Practice Certified Public Accountancy*.

This bill alters the definitions of the terms “attest” and “practice certified public accountancy” as they relate to the Maryland Public Accountancy Act to include specified services and procedures performed in accordance with the Statements on Standards for Attestation Engagements issued by the American Institute of Certified Public Accountants.

House Bill 878, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 536.

Sincerely,

Governor Lawrence J. Hogan, Jr.

Senate Bill 536

AN ACT concerning

Certified Public Accountants – Definitions – Attest and Practice Certified Public Accountancy

FOR the purpose of altering the definitions of “attest” and “practice certified public accountancy” as they relate to the Maryland Public Accountancy Act to include certain services and procedures performed in accordance with the Statements on Standards for Attestation Engagements issued by a certain organization; and generally relating to the regulation of certified public accountants.

BY repealing and reenacting, without amendments,
 Article – Business Occupations and Professions
 Section 2–101(a) and (b)
 Annotated Code of Maryland
 (2010 Replacement Volume and 2014 Supplement)

BY repealing and reenacting, with amendments,
 Article – Business Occupations and Professions
 Section 2–101(c) and (m)
 Annotated Code of Maryland
 (2010 Replacement Volume and 2014 Supplement)

May 12, 2015

The Honorable Thomas V. Mike Miller, Jr.
 President of the Senate
 H-107 State House
 Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 538 – *Blind or Visually Impaired Children – Individualized Education Programs – Orientation and Mobility Instruction*.

This bill requires individualized education programs for blind or visually impaired children to provide orientation and mobility instruction under specified circumstances; and establishes a specified process for a specified individualized education program team to make a specified determination as to whether specified orientation and mobility instruction is appropriate for a specified child and to include it in a specified child's individualized education program.

House Bill 535, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 538.

Sincerely,

Governor Lawrence J. Hogan, Jr.

Senate Bill 538

AN ACT concerning

Blind or Visually Impaired Children – Individualized Education Programs – Orientation and Mobility Instruction

FOR the purpose of requiring certain individualized education programs for certain blind or visually impaired children to include certain orientation and mobility instruction under certain circumstances; establishing a certain process for a certain individualized education program team to make a certain determination as to whether certain orientation and mobility instruction is appropriate for a certain child and to include it in a certain child's individualized education program; requiring certain orientation and mobility ~~evaluations~~ assessments to be ~~provided~~ conducted under certain circumstances; requiring a certain orientation and mobility ~~evaluation~~ assessment to contain, at a minimum, certain content; requiring certain local school systems to provide certain parents and guardians with a certain verbal and written notice at a certain time; requiring certain orientation and mobility instruction to be provided by a certain qualified individual; requiring the State Department of Education to adopt certain regulations and provide certain guidelines on or before certain dates; defining certain terms; making certain stylistic changes; and generally

relating to orientation and mobility instruction in individualized education programs for blind or visually impaired children.

BY repealing and reenacting, with amendments,
 Article – Education
 Section 8–408
 Annotated Code of Maryland
 (2014 Replacement Volume and 2014 Supplement)

May 12, 2015

The Honorable Thomas V. Mike Miller, Jr.
 President of the Senate
 H–107 State House
 Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 551 – *Land Use – Plans – Development and Adoption*.

This bill authorizes the legislative body of a local jurisdiction to adopt, modify, remand, or disapprove a specified plan or part of a plan, a plan for one or more geographic sections or divisions of the local jurisdiction, or an amendment to the plan; authorizes and requires the legislative body to hold a public hearing before taking specified actions; and requires a planning commission to hold a public hearing before submitting a new recommended plan under specified circumstances.

House Bill 919, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 551.

Sincerely,

Governor Lawrence J. Hogan, Jr.

Senate Bill 551

AN ACT concerning

Land Use – Plans – Development and Adoption

FOR the purpose of authorizing the legislative body of a local jurisdiction to adopt, modify, remand, or disapprove a certain plan or part of a plan, a plan for one or more

geographic sections or divisions of the local jurisdiction, or an amendment ~~or extension of or addition~~ to the plan; authorizing and requiring the legislative body to hold a public hearing before taking certain actions; requiring a certain planning commission to hold a public hearing before submitting a new recommended plan under certain circumstances; providing that a certain recommendation of a planning commission shall be considered approved if the legislative body of a certain local jurisdiction fails to ~~take action on the recommendation~~ approve, modify, remand, or disapprove the recommended plan within a certain time period; authorizing the legislative body of a local jurisdiction, by resolution, to extend a certain deadline for a certain period of time if the legislative body makes a certain determination; making a certain technical correction; and generally relating to the development and adoption of certain land use plans.

BY repealing and reenacting, with amendments,
 Article – Land Use
 Section 3–204 and 3–205
 Annotated Code of Maryland
 (2012 Volume and 2014 Supplement)

May 12, 2015

The Honorable Thomas V. Mike Miller, Jr.
 President of the Senate
 H-107 State House
 Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 561 – *Video Lottery Facility Payouts – Intercepts for Restitution Payments*.

This bill requires video lottery operation licensees to provide specified notices to obligors who win specified prizes and who owe restitution; requires video lottery operation licensees to make specified payments, withhold specified amounts, honor specified requests in a specified order, and transfer specified amounts under specified circumstances; and authorizes specified obligors to appeal specified proposed transfers.

House Bill 549, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 561.

Sincerely,

Governor Lawrence J. Hogan, Jr.

Senate Bill 561

AN ACT concerning

Video Lottery Facility Payouts – Intercepts for Restitution Payments

FOR the purpose of requiring certain video lottery operation licensees to provide certain notices to certain obligors who win certain prizes and who owe restitution; requiring certain video lottery operation licensees to make certain payments, withhold certain amounts, honor certain requests in a certain manner, and transfer certain amounts under certain circumstances; authorizing certain obligors to appeal certain proposed transfers; requiring the Central Collection Unit to notify the video lottery operation licensee on the distribution of certain prizes; prohibiting a video lottery operation licensee from being held liable for certain acts or omissions; defining certain terms; providing for the application of this Act; and generally relating to video lottery facility payouts and restitution payments.

BY repealing and reenacting, without amendments,
Article – Criminal Procedure
Section 11–616(a)
Annotated Code of Maryland
(2008 Replacement Volume and 2014 Supplement)

BY repealing and reenacting, with amendments,
Article – Criminal Procedure
Section 11–616(b) and 11–618
Annotated Code of Maryland
(2008 Replacement Volume and 2014 Supplement)

May 12, 2015

The Honorable Thomas V. Mike Miller, Jr.
President of the Senate
H–107 State House
Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 562 – *Tax Credits – Employment of Individuals with Disabilities*.

This bill alters the amount of a credit against specified State taxes for wages and child care or transportation expenses related to qualified employees with disabilities; and applies the Act to taxable years beginning after December 31, 2014.

House Bill 473, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 562.

Sincerely,

Governor Lawrence J. Hogan, Jr.

Senate Bill 562

AN ACT concerning

Tax Credits – Employment of Individuals With Disabilities

FOR the purpose of altering the amount of certain credits against the State income tax, insurance premium tax, financial institution franchise tax, and public service company franchise tax for certain wages paid and certain child care or transportation expenses incurred by certain business entities with respect to certain employees with disabilities; repealing a certain obsolete provision of law; providing for the application of this Act; and generally relating to tax credits for wages paid and child care or transportation expenses incurred by a business entity with respect to the employment of individuals with disabilities.

BY repealing and reenacting, with amendments,
 Article – Education
 Section 21–309
 Annotated Code of Maryland
 (2014 Replacement Volume and 2014 Supplement)

May 12, 2015

The Honorable Thomas V. Mike Miller, Jr.
 President of the Senate
 H-107 State House
 Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 576 – *9-1-1 Emergency Telephone System – Multiple-Line Telephone Systems – Direct Dial (Kari’s Law)*.

This bill requires that, on or before December 31, 2017, a person that installs or operates a multiple-line telephone system ensures that the system is connected to the public switched telephone network in such a way that an individual dialing 9-1-1 is connected to the public safety answering point without requiring the individual to dial any other number or set of numbers; and provides a specified exception for a unit of the Executive Branch of State government.

House Bill 1080, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 576.

Sincerely,

Governor Lawrence J. Hogan, Jr.

Senate Bill 576

AN ACT concerning

9-1-1 Emergency Telephone System – Multiple-Line Telephone Systems – Direct Dial (Kari’s Law)

FOR the purpose of requiring that, on or before a certain date, a person that installs or operates a multiple-line telephone system ensures that the system is connected to the public switched telephone network in such a way that an individual dialing 9-1-1 is connected to the public safety answering point without requiring the individual to dial any other number or set of numbers; providing a certain exception for a unit of the Executive Branch of State government; defining a certain term; and generally relating to access to the 9-1-1 emergency telephone system and multiple-line telephone systems.

BY adding to

Article – Public Safety

Section 1-314

Annotated Code of Maryland

(2011 Replacement Volume and 2014 Supplement)

May 12, 2015

The Honorable Thomas V. Mike Miller, Jr.
President of the Senate

H-107 State House
Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 579 – *Maryland Small Business Development Financing Authority – Small Business Surety Bond Program*.

This bill increases from \$1,350,000 to \$2,250,000 the maximum amount that the Maryland Small Business Development Financing Authority may guarantee a surety under the Small Business Surety Bond Program; and increases from \$1,000,000 to \$2,500,000 the maximum amount of specified bonds that the Financing Authority may execute and perform as a surety under its surety program.

House Bill 844, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 579.

Sincerely,

Governor Lawrence J. Hogan, Jr.

Senate Bill 579

AN ACT concerning

Maryland Small Business Development Financing Authority – Small Business Surety Bond Program

FOR the purpose of increasing the maximum amount that the Maryland Small Business Development Financing Authority may guarantee a surety under the Small Business Surety Bond Program; increasing the maximum amount of certain bonds that the Financing Authority may execute and perform as a surety under its surety program; and generally relating to the Maryland Small Business Development Financing Authority.

BY repealing and reenacting, with amendments,
Article – Economic Development
Section 5-568 and 5-569
Annotated Code of Maryland
(2008 Volume and 2014 Supplement)

May 12, 2015

The Honorable Thomas V. Mike Miller, Jr.
 President of the Senate
 H-107 State House
 Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 607 – *Joint Committee on Behavioral Health and Opioid Use Disorders*.

This bill establishes the Joint Committee on Behavioral Health and Opioid Use Disorders and specifies the purposes of the Joint Committee are to review the final report of the Governor’s Heroin and Opioid Emergency Task Force, review and monitor the activities of the Governor’s Inter-Agency Heroin and Opioid Coordinating Council, monitor the effectiveness of specified programs, policies, and practices, review compliance with specified federal and State laws by health insurance carriers, and identify areas of concern and corrective measures.

House Bill 896, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 607.

Sincerely,

Governor Lawrence J. Hogan, Jr.

Senate Bill 607

AN ACT concerning

~~Maryland Opioid Use Disorder Consortium~~ Joint Committee on Behavioral Health and Opioid Use Disorders

FOR the purpose of establishing the ~~Maryland Opioid Use Disorder Consortium~~ Joint Committee on Behavioral Health and Opioid Use Disorders; providing for the ~~composition, co-chairs, and staffing of the Consortium~~ membership and co-chairs of the Committee; ~~prohibiting a member of the Consortium from receiving certain compensation, but authorizing the reimbursement of certain expenses; requiring the Consortium to develop, monitor implementation of, and revise a certain plan through a certain process; requiring the Consortium to convene a certain Policy Academy to identify certain focus areas and draft certain recommendations; requiring the Consortium to hold certain roundtables; requiring the Consortium to convene a final Policy Academy for a certain purpose; requiring the Consortium to submit certain reports to the Governor and the General Assembly on or before certain dates~~ specifying the duties and purposes of the Committee; providing for the termination

of this Act; and generally relating to the ~~Maryland Opioid Use Disorder Consortium~~
Joint Committee on Behavioral Health and Opioid Use Disorders.

~~BY adding to~~

~~Article – Health – General~~

~~Section 24-1701 to be under the new subtitle “Subtitle 17. Maryland Opioid Use
 Disorder Consortium”~~

~~Annotated Code of Maryland~~

~~(2009 Replacement Volume and 2014 Supplement)~~

BY adding to

Article – State Government

Section 2-10A-02

Annotated Code of Maryland

(2014 Replacement Volume)

May 12, 2015

The Honorable Thomas V. Mike Miller, Jr.
 President of the Senate
 H-107 State House
 Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 610 – *Real Estate Brokers and Salespersons – Continuing Education – Requirements.*

This bill repeals a provision of law that requires specified licensed realtors to complete fewer overall clock hours of continuing education instruction than are generally required during specified licensing periods. This bill also requires that specified mandated subject matter for continuing education courses be taken by a licensee during each licensing period.

House Bill 1056, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 610.

Sincerely,

Governor Lawrence J. Hogan, Jr.

Senate Bill 610

AN ACT concerning

Real Estate Brokers and Salespersons – Continuing Education – Requirements

FOR the purpose of repealing a provision of law that requires certain licensed real estate brokers, associate real estate brokers, and real estate salespersons to complete fewer overall clock hours of continuing education instruction than the number generally required during certain licensing periods; requiring that certain mandated subject matter for continuing education courses be taken by a licensee each licensing period; making conforming changes; and generally relating to continuing education requirements for real estate brokers and salespersons.

BY repealing and reenacting, without amendments,
Article – Business Occupations and Professions
Section 17–301(a)
Annotated Code of Maryland
(2010 Replacement Volume and 2014 Supplement)

BY repealing and reenacting, with amendments,
Article – Business Occupations and Professions
Section 17–315(a) and (b)
Annotated Code of Maryland
(2010 Replacement Volume and 2014 Supplement)

May 12, 2015

The Honorable Thomas V. Mike Miller, Jr.
President of the Senate
H–107 State House
Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 613 – *Self-Service Storage Facilities – Enforcement of Lien – Procedures*.

This bill alters specified notice procedures required to enforce a lien on specified property stored in a leased space at a self-service storage facility; requires a specified agreement to contain a specified statement; establishes that the balance of proceeds from a specified sale is presumed abandoned under specified circumstances; and alters specified procedures required for the administration of specified proceeds from a specified sale.

House Bill 786, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 613.

Sincerely,

Governor Lawrence J. Hogan, Jr.

Senate Bill 613

AN ACT concerning

Self-Service Storage Facilities – Enforcement of Lien – ~~Advertisement of Sale~~ Procedures

FOR the purpose of ~~authorizing a sale to enforce a lien on personal property stored in a leased space at a self-service storage facility to be advertised in any commercially reasonable manner specified in the rental agreement or a written change to the rental agreement; establishing that the manner of advertisement shall be deemed commercially reasonable under certain circumstances; defining a certain term; altering certain notice procedures required to enforce a lien on certain property stored in a leased space at a self-service storage facility; requiring a certain agreement to contain a certain statement; establishing that the balance of proceeds from a certain sale is presumed abandoned under certain circumstances; altering certain procedures required for the administration of certain proceeds from a certain sale; and generally relating to self-service storage facilities.~~

BY adding to

Article – Commercial Law
Section 17-307.1
Annotated Code of Maryland
(2013 Replacement Volume and 2014 Supplement)

BY repealing and reenacting, without amendments,

Article – Commercial Law
Section 18-504(a)
Annotated Code of Maryland
(2013 Replacement Volume and 2014 Supplement)

BY repealing and reenacting, with amendments,

Article – Commercial Law
Section ~~18-504(b)~~ 18-503 and 18-504(b) and (e)
Annotated Code of Maryland
(2013 Replacement Volume and 2014 Supplement)

May 12, 2015

The Honorable Thomas V. Mike Miller, Jr.
 President of the Senate
 H-107 State House
 Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 630 – *Alcoholic Beverages – Washington County – Population Ratio Quota*.

This bill alters the population ratio quota from 1 license per 1,000 to 1 license per 3,000 individuals that applies to the issuance of specified alcoholic beverages licenses in Washington County.

House Bill 797, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 630.

Sincerely,

Governor Lawrence J. Hogan, Jr.

Senate Bill 630

AN ACT concerning

Alcoholic Beverages – Washington County – Population Ratio Quota

FOR the purpose of altering the population ratio quota that applies to the issuance of certain alcoholic beverages licenses in Washington County; and generally relating to alcoholic beverages in Washington County.

BY repealing and reenacting, with amendments,
 Article 2B – Alcoholic Beverages
 Section 9-222(b)
 Annotated Code of Maryland
 (2011 Replacement Volume and 2014 Supplement)

May 12, 2015

The Honorable Thomas V. Mike Miller, Jr.

President of the Senate
H-107 State House
Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 632 – *Washington County – Board of License Commissioners – Expungement of Violations*.

This bill requires, in Washington County, violations of the alcoholic beverages laws of the State or any regulation adopted under those laws to be expunged by the Washington County Board of License Commissioners after 5 years from the date the violation occurred.

House Bill 795, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 632.

Sincerely,

Governor Lawrence J. Hogan, Jr.

Senate Bill 632

AN ACT concerning

Washington County – Board of License Commissioners – Expungement of Violations

FOR the purpose of requiring, in Washington County, violations of the alcoholic beverages laws of the State to be expunged by the Washington County Board of License Commissioners after a certain period of time; and generally relating to the expungement of violations by the Washington County Board of License Commissioners.

BY adding to

Article 2B – Alcoholic Beverages

Section 16–508.1

Annotated Code of Maryland

(2011 Replacement Volume and 2014 Supplement)

May 12, 2015

The Honorable Thomas V. Mike Miller, Jr.

President of the Senate
H-107 State House
Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 633 – *Alcoholic Beverages – Washington County – Refillable Container Permit*.

This bill establishes a refillable container permit in Washington County; authorizes the Washington County Board of License Commissioners to issue a refillable container permit to the holders of specified licenses for specified fees and subject to specified requirements; specifies permit fees; and specifies that the hours of sale for the permit begin at the same time as those for the license already held by the person to whom the refillable container permit is issued.

House Bill 835, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 633.

Sincerely,

Governor Lawrence J. Hogan, Jr.

Senate Bill 633

AN ACT concerning

Alcoholic Beverages – Washington County – Refillable Container Permit

FOR the purpose of establishing a refillable container permit in Washington County; authorizing the Washington County Board of License Commissioners to issue a refillable container permit to the holders of certain licenses for certain fees and subject to certain requirements; specifying that the permit entitles the holders to sell draft beer for consumption off the licensed premises in a certain type of container; specifying certain standards that a refillable container must meet; specifying that the permit is the same as that of the underlying license; specifying certain permit fees; specifying certain advertising, posting of notice, and public hearing requirements; specifying the hours of sale for the permit; authorizing a permit holder to refill only a container that meets certain standards; authorizing the Board to adopt certain regulations; *making conforming changes*; defining a certain term; and generally relating to alcoholic beverages in Washington County.

BY repealing and reenacting, with amendments,

Article 2B – Alcoholic Beverages

Section 8-103

Annotated Code of Maryland

(2011 Replacement Volume and 2014 Supplement)

BY adding to

Article 2B – Alcoholic Beverages

Section 8–222.1

Annotated Code of Maryland

(2011 Replacement Volume and 2014 Supplement)

BY repealing and reenacting, without amendments,

Article 2B – Alcoholic Beverages

Section 21–107

Annotated Code of Maryland

(2011 Replacement Volume and 2014 Supplement)

May 12, 2015

The Honorable Thomas V. Mike Miller, Jr.

President of the Senate

H–107 State House

Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 636 – *Washington County – County Clerk*.

This bill alters the duties of the County Clerk of Washington County; repeals a requirement that the County Clerk execute a specified bond before beginning the duties of the office; repeals requirements that each Washington County agency file with the County Clerk the names and addresses of all attorneys representing the agency and of all members of the agency who are attorneys; and repeals requirements that the County Clerk maintain specified lists of names filed by each Washington County agency.

House Bill 793, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 636.

Sincerely,

Governor Lawrence J. Hogan, Jr.

Senate Bill 636

AN ACT concerning

Washington County – County Clerk

FOR the purpose of altering the duties of the County Clerk of Washington County; repealing a requirement that the County Clerk execute a certain bond before beginning the duties of the office; repealing a requirement that the bond of the County Clerk be recorded and be liable for a certain default or misappropriation of certain money or funds; repealing a requirement that each Washington County agency file with the County Clerk the names and addresses of all attorneys representing the agency; repealing a requirement that each Washington County agency file with the County Clerk the names and addresses of all members of the agency who are attorneys; repealing requirements that the County Clerk maintain certain lists of names filed by each Washington County agency; and generally relating to the County Clerk of Washington County.

BY repealing and reenacting, with amendments,
 The Public Local Laws of Washington County
 Section 1–202(a), 3–602, and 3–603
 Article 22 – Public Local Laws of Maryland
 (2007 Edition and October 2010 Supplement, as amended)

May 12, 2015

The Honorable Thomas V. Mike Miller, Jr.
 President of the Senate
 H–107 State House
 Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 644 – *Alcoholic Beverages – Allegany County – Class B–MB (Micro–Brewery/Restaurant) License*.

The bill creates in Allegany County a Class B–MB (micro–brewery/restaurant) license; providing that the Class B–MB license authorizes the license holder to sell at retail beer and light wine by the drink or by the bottle and liquor by the drink for on–premises consumption; providing that the Class B–MB license authorizes the license holder to sell at retail beer and light wine by the bottle for off–premises consumption; specifying specified days and hours of sale; establishing an annual fee for the license of \$900; etc.

House Bill 515, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 644.

Sincerely,

Governor Lawrence J. Hogan, Jr.

Senate Bill 644

AN ACT concerning

**Alcoholic Beverages – Allegany County – Class B–MB
(Micro–Brewery/Restaurant) License**

FOR the purpose of creating in Allegany County a Class B–MB (micro–brewery/restaurant) license; specifying that the Board of License Commissioners may issue a Class B–MB license to a holder of a Class 7 manufacturer’s license; providing that the Class B–MB license authorizes the license holder to sell at retail beer and light wine by the drink or by the bottle and liquor by the drink only for consumption on the licensed premises, including in certain areas; providing that the Class B–MB license authorizes the license holder to sell at retail beer and light wine by the bottle for off–premises consumption; specifying certain days and hours of sale for the Class B–MB license; specifying a certain annual fee; and generally relating to alcoholic beverages in Allegany County.

BY repealing and reenacting, without amendments,
Article 2B – Alcoholic Beverages
Section 6–201(a)(1) and (b)(1)
Annotated Code of Maryland
(2011 Replacement Volume and 2014 Supplement)

BY adding to
Article 2B – Alcoholic Beverages
Section ~~6–201(b–1)(9)~~ 6–201(b)(4)
Annotated Code of Maryland
(2011 Replacement Volume and 2014 Supplement)

May 12, 2015

The Honorable Thomas V. Mike Miller, Jr.
President of the Senate
H–107 State House
Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 649 – *Real Property – Contract for Sale of New Home*.

This bill requires a contract for the initial sale of a new home to include a specified provision under specified circumstances; authorizes a seller or purchaser to declare a specified contract void and of no effect under specified circumstances; requires a seller to return to a purchaser any deposit paid under a specified contract under specified circumstances; and requires a deposit held by a licensed real estate broker to be distributed in accordance with specified provisions of law.

House Bill 1183, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 649.

Sincerely,

Governor Lawrence J. Hogan, Jr.

Senate Bill 649

AN ACT concerning

Real Property – Contract for Sale of New Home

FOR the purpose of ~~repealing a certain exception to the requirement that a contract for the initial sale of a new home be contingent on the purchaser obtaining a written commitment for a loan secured by the property; making a conforming change~~ requiring a contract for the initial sale of a new home to include a certain provision under certain circumstances; authorizing a seller or a purchaser to declare a certain contract void and of no effect under certain circumstances; requiring a seller to return to a purchaser any deposit paid under a certain contract under certain circumstances; requiring a deposit held by a licensed real estate broker to be distributed in accordance with certain provisions of law; and generally relating to contracts for the sale of property.

BY repealing and reenacting, with amendments,
 Article – Real Property
 Section 14–117(j–1)
 Annotated Code of Maryland
 (2010 Replacement Volume and 2014 Supplement)

May 12, 2015

The Honorable Thomas V. Mike Miller, Jr.
 President of the Senate
 H-107 State House
 Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 652 – *Criminal Procedure – Expungement of Records*.

This bill repeals a provision of law that provides that a person is not entitled to expungement of the person's record if the petition for expungement is based on a specified case disposition other than a specified entry of probation before judgment within 3 years and the person, since the disposition, has been convicted of a crime other than a minor traffic violation or a specified crime; and provides that a person is not entitled to expungement of the person's record if the person is a defendant in a pending criminal proceeding.

House Bill 304, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 652.

Sincerely,

Governor Lawrence J. Hogan, Jr.

Senate Bill 652

AN ACT concerning

Criminal Procedure – Expungement of Records

FOR the purpose of ~~repealing~~ ~~altering~~ *repealing* a provision of law that provides that a person is not entitled to expungement of the person's record if the petition for expungement is based on a certain case disposition *other than a certain entry of a probation before judgment within a certain period* and the person, since the disposition, has been convicted of a crime other than a minor traffic violation *or a certain crime; or is a defendant in a pending criminal proceeding; establishing a certain exception to a provision of law that provides a person is not entitled to an expungement under certain circumstances* *providing that a person is not entitled to expungement of the person's record if the person is a defendant in a pending criminal proceeding, regardless of the basis of the petition;* and generally relating to expungement of records.

BY repealing and reenacting, with amendments,

Article – Criminal Procedure
Section 10–105(e)
Annotated Code of Maryland
(2008 Replacement Volume and 2014 Supplement)

May 12, 2015

The Honorable Thomas V. Mike Miller, Jr.
President of the Senate
H–107 State House
Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 663 – *Carroll County – Public Facilities Bonds*.

This bill authorizes and empowers the County Commissioners of Carroll County, from time to time, to borrow not more than \$17,000,000 in order to finance the construction, improvement, or development of specified public facilities in Carroll County, and to effect such borrowing by the issuance and sale at public or private sale of its general obligation bonds.

House Bill 296, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 663.

Sincerely,

Governor Lawrence J. Hogan, Jr.

Senate Bill 663

AN ACT concerning

Carroll County – Public Facilities Bonds

FOR the purpose of authorizing and empowering the County Commissioners of Carroll County, from time to time, to borrow not more than \$17,000,000 in order to finance the construction, improvement, or development of certain public facilities in Carroll County, including water and sewer projects, to finance loans for fire or emergency-related equipment, buildings, and other facilities of volunteer fire departments in the County, and to effect such borrowing by the issuance and sale at public or private sale of its general obligation bonds in like par amount; empowering

the County to fix and determine, by resolution, the form, tenor, interest rate or rates or method of determining the same, terms, conditions, maturities, and all other details incident to the issuance and sale of the bonds; empowering the County to issue refunding bonds for the purchase or redemption of bonds in advance of maturity; providing that such borrowing may be undertaken by the County in the form of installment purchase obligations executed and delivered by the County for the purpose of acquiring agricultural land and woodland preservation easements; empowering and directing the County to levy, impose, and collect, annually, ad valorem taxes in rate and amount sufficient to provide funds for the payment of the maturing principal of and interest on the bonds; exempting the bonds and refunding bonds and the interest thereon and any income derived therefrom from all State, County, municipal, and other taxation in the State of Maryland; providing that nothing in this Act shall prevent the County from authorizing the issuance and sale of bonds the interest on which is not excludable from gross income for federal income tax purposes; and generally relating to the issuance and sale of such bonds.

May 12, 2015

The Honorable Thomas V. Mike Miller, Jr.
President of the Senate
H-107 State House
Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 671 – *Motor Vehicle Administration – Commercial Driver’s License – Program for Veterans and Service Members (Troops to Trucks)*.

This bill requires the Motor Vehicle Administration to establish a program to assist veterans and members of the military transitioning out of military service to obtain a commercial driver’s license. The bill also requires the Administration, as part of the program, to waive a specified skills test for specified program participants and coordinate and consult with specified entities to explore the feasibility of providing a commercial driver’s license training course on military bases in the State.

House Bill 846, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 671.

Sincerely,

Governor Lawrence J. Hogan, Jr.

Senate Bill 671

AN ACT concerning

**Motor Vehicle Administration – Commercial Driver’s License – Program for
Veterans and Service Members
(Troops to Trucks)**

FOR the purpose of requiring the Motor Vehicle Administration to establish a program to assist veterans and members of the military transitioning out of military service to obtain a commercial driver’s license ~~and find employment~~; requiring the Administration, as part of the program, to waive a certain skills test for certain program participants, ~~and~~ coordinate ~~and consult~~ with certain ~~persons~~ *entities* to ~~provide~~ explore the feasibility of providing certain education courses a commercial driver’s license training course on military bases *in the State*, ~~and establish a certain process; requiring; authorizing~~ the Administration to adopt certain regulations; making a conforming change; and generally relating to commercial drivers’ licenses.

BY repealing and reenacting, with amendments,
Article – Transportation
Section 16–807(b)
Annotated Code of Maryland
(2012 Replacement Volume and 2014 Supplement)

BY adding to
Article – Transportation
Section 16–807.1
Annotated Code of Maryland
(2012 Replacement Volume and 2014 Supplement)

May 12, 2015

The Honorable Thomas V. Mike Miller, Jr.
President of the Senate
H–107 State House
Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 705 – *Criminal Law – Assault – First Responders*.

This bill prohibits a person from intentionally causing physical injury to another if the person knows or has reason to know that the other is a firefighter, an emergency medical

technician, a rescue squad member, or any other first responder engaged in providing emergency medical care or rescue services; and applies specified penalties.

House Bill 236, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 705.

Sincerely,

Governor Lawrence J. Hogan, Jr.

Senate Bill 705

AN ACT concerning

Criminal Law – Assault – First Responders

FOR the purpose of prohibiting a person from intentionally causing physical injury to another if the person knows or has reason to know that the other is a firefighter, an emergency medical technician, a rescue squad member, or any other first responder engaged in providing emergency medical care or rescue services; applying certain penalties; and generally relating to assaults on first responders.

BY repealing and reenacting, with amendments,
Article – Criminal Law
Section 3–203
Annotated Code of Maryland
(2012 Replacement Volume and 2014 Supplement)

May 12, 2015

The Honorable Thomas V. Mike Miller, Jr.
President of the Senate
H–107 State House
Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 719 – *Carroll County – Alcoholic Beverages – Hours of Sale on Sundays for Holders of Class A Licenses*.

This bill alters the hours of sale on Sundays from between 11 a.m. and 11 p.m. to between 8 a.m. and 11 p.m. for holders of Class A licenses in Carroll County.

House Bill 117, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 719.

Sincerely,

Governor Lawrence J. Hogan, Jr.

Senate Bill 719

AN ACT concerning

Carroll County – Alcoholic Beverages – Hours of Sale on Sundays for Holders of Class A Licenses

FOR the purpose of altering the hours of sale on Sundays for holders of Class A licenses in Carroll County; clarifying language; and generally relating to alcoholic beverages in Carroll County.

BY repealing and reenacting, with amendments,
Article 2B – Alcoholic Beverages
Section 11–507
Annotated Code of Maryland
(2011 Replacement Volume and 2014 Supplement)

May 12, 2015

The Honorable Thomas V. Mike Miller, Jr.
President of the Senate
H–107 State House
Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 723 – *Certified Nurse Practitioners – Authority to Practice*.

This bill repeals a prohibition against a certified nurse practitioner practicing in the State unless the nurse practitioner has an approved attestation that the nurse practitioner has an agreement for collaboration and consulting with a specified physician and will practice in accordance with specified standards. The bill also requires applicants for initial certification as a nurse practitioner to identify, on the certification application, a certified nurse practitioner or licensed physician to act as mentor for 18 months.

House Bill 999, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 723.

Sincerely,

Governor Lawrence J. Hogan, Jr.

Senate Bill 723

AN ACT concerning

~~Nurse Practitioner Full Practice Authority Act of 2015~~

Certified Nurse Practitioners – Authority to Practice

FOR the purpose of repealing a certain prohibition against a certified nurse practitioner practicing in the State unless the nurse practitioner has an approved attestation that the nurse practitioner has an agreement for collaboration and consulting with a certain physician and will practice in accordance with certain standards; requiring a nurse practitioner to practice in accordance with certain standards; ~~repealing a requirement that the State Board of Nursing maintain a certain attestation and make the attestation available to the State Board of Physicians; requiring the State Board of Nursing, in consultation with the State Board of Physicians, to develop a certain plan~~ requiring certain applicants for initial certification as a nurse practitioner to identify, on a certain application, a certified nurse practitioner or a licensed physician to act as a mentor for a certain time period; altering the definition of “practice as a nurse practitioner” to include consulting and collaborating with a certain physician or any other health care provider as needed; defining a certain term; requiring the State Board of Nursing to adopt certain regulations; and generally relating to the practice of nurse practitioners in the State.

BY adding to

Article – Health Occupations
Section 8–101(j)
Annotated Code of Maryland
(2014 Replacement Volume)

BY repealing and reenacting, with amendments,

Article – Health Occupations
Section 8–101(j) through (n) and 8–302(b)
Annotated Code of Maryland
(2014 Replacement Volume)

BY repealing and reenacting, without amendments,

Article – Health Occupations
Section 8–302(a)

Annotated Code of Maryland
(2014 Replacement Volume)

~~BY repealing and reenacting, with amendments,
Article – Health Occupations
Section 8 – 302(b)
Annotated Code of Maryland
(2014 Replacement Volume)~~

May 12, 2015

The Honorable Thomas V. Mike Miller, Jr.
President of the Senate
H-107 State House
Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 750 – *Washington County – Alcoholic Beverages – Conversion of Class P Licenses*.

This bill establishes in Washington County a Class B beer (on-sale) license, a Class B beer and light wine (on-sale) license, and a Class B beer, wine and liquor (on-sale) license; specifies license fees; repeals provisions concerning a Class P pouring license; and authorizes the Washington County Board of License Commissioners to issue a sidewalk cafe license to a holder of specified Class B licenses under specified circumstances.

House Bill 801, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 750.

Sincerely,

Governor Lawrence J. Hogan, Jr.

Senate Bill 750

AN ACT concerning

Washington County – Alcoholic Beverages – Conversion of Class P Licenses

FOR the purpose of establishing in Washington County a Class B beer (on-sale) license, a Class B beer and light wine (on-sale) license, and a Class B beer, wine and liquor

(on-sale) license; specifying certain license fees; repealing provisions of law concerning a Class P pouring license; authorizing the Washington County Board of License Commissioners to issue a sidewalk cafe license to a holder of certain Class B licenses under certain circumstances; authorizing the Board to issue certain Class B (on-sale) licenses only if an applicant is a restaurant that meets certain requirements; specifying that certain Class B (on-sale) licenses are not subject to certain population ratio quota requirements; specifying that the Class B (on-sale) licenses authorize the holder to sell certain alcoholic beverages for on-premises consumption; specifying the term of Class B (on-sale) licenses; requiring a license holder to comply with a request from the Board to submit certain information for a certain report under certain circumstances; specifying standards for the information contained in a certain report submitted to the Board; providing for the conversion of certain Class P licenses to Class B (on-sale) licenses or Class D (on-sale) licenses on a certain date; requiring a license holder, as a condition of having a Class P license converted, to submit a certain report under certain circumstances; requiring a certain applicant to attest that the applicant will comply with a certain requirement under certain circumstances; making conforming changes; defining certain terms; and generally relating to alcoholic beverages licenses in Washington County.

BY repealing and reenacting, without amendments,
Article 2B – Alcoholic Beverages
Section 3–201(a), 5–201(a), and 6–201(a)
Annotated Code of Maryland
(2011 Replacement Volume and 2014 Supplement)

BY repealing and reenacting, with amendments,
Article 2B – Alcoholic Beverages
Section 3–201(w), 5–201(w), 6–201(w), 6–709, 8–222, and 9–222
Annotated Code of Maryland
(2011 Replacement Volume and 2014 Supplement)

BY adding to
Article 2B – Alcoholic Beverages
Section 8–222.1
Annotated Code of Maryland
(2011 Replacement Volume and 2014 Supplement)

May 12, 2015

The Honorable Thomas V. Mike Miller, Jr.
President of the Senate
H-107 State House
Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 798 – *Wicomico County – Alcoholic Beverages – Micro-Breweries – Annual Production Limit*.

This bill raises in Wicomico County from 22,500 to 45,000 the limit on the number of barrels of malt beverages that a micro-brewery may collectively brew, bottle, or contract for in a calendar year.

House Bill 1039, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 798.

Sincerely,

Governor Lawrence J. Hogan, Jr.

Senate Bill 798

AN ACT concerning

Wicomico County – Alcoholic Beverages – ~~Annual Production Limit for~~ Micro-Breweries – Annual Production Limit

FOR the purpose of raising in Wicomico County the limit on the number of barrels of malt beverages that a micro-brewery may collectively brew, bottle, or contract for in a calendar year; and generally relating to micro-breweries in Wicomico County.

BY repealing and reenacting, with amendments,
 Article 2B – Alcoholic Beverages
 Section 2–208(c)(1)
 Annotated Code of Maryland
 (2011 Replacement Volume and 2014 Supplement)

May 12, 2015

The Honorable Thomas V. Mike Miller, Jr.
 President of the Senate
 H-107 State House
 Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 808 – *Natural Resources – Aquaculture – Liability for Trespass*.

This bill establishes specified damages for which specified persons are liable for entering an area leased to another person for aquaculture purposes to harvest, damage, or transfer shellfish or to alter, damage, or remove any markings or equipment; and requires a person who enters an area leased to another person for aquaculture purposes to display a shellfish aquaculture harvester registration card or an operator card for the lease area on the request of a law enforcement officer.

House Bill 287, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 808.

Sincerely,

Governor Lawrence J. Hogan, Jr.

Senate Bill 808

AN ACT concerning

Natural Resources – Aquaculture – Liability for Trespass

FOR the purpose of establishing certain damages for which certain persons are liable for entering an area leased to another person for aquaculture purposes to harvest, damage, or transfer shellfish or to alter, damage, or remove any markings or equipment; requiring a person who enters an area leased to another person for aquaculture purposes and engages in certain acts to display certain documentation on the request of a law enforcement officer; providing for the application of certain provisions of this Act; and generally relating to liability for trespass on areas leased for aquaculture purposes.

BY repealing and reenacting, without amendments,
 Article – Natural Resources
 Section 4–11A–16
 Annotated Code of Maryland
 (2012 Replacement Volume and 2014 Supplement)

BY adding to
 Article – Natural Resources
 Section 4–11A–16.1
 Annotated Code of Maryland
 (2012 Replacement Volume and 2014 Supplement)

May 12, 2015

The Honorable Thomas V. Mike Miller, Jr.
President of the Senate
H-107 State House
Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 852 – *Public Information Act – List of Contact Information for Governmental Unit Representatives*.

This bill requires each governmental unit that maintains public records to identify a representative who a member of the public should contact to request a public record, to maintain specified contact information and post the information on the unit's Web site or keep the information in a specified place, and annually update the information and submit it to the Office of the Attorney General. The bill also requires the Office to post specified information on the Office's Web site and include specified information in a specified manual.

House Bill 674, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 852.

Sincerely,

Governor Lawrence J. Hogan, Jr.

Senate Bill 852

AN ACT concerning

Public Information Act – List of Contact Information for Governmental Unit Representatives

FOR the purpose of requiring certain governmental entities to identify a representative who a member of the public should contact to request a public record, maintain certain contact information, post the information on the unit's Web site or keep the information in a certain place, and annually update the information and submit it to the Office of the Attorney General; requiring the Office to post certain information on the Office's Web site and include certain information in a certain manual; and generally relating to a list of contact information for representatives of governmental units that maintain public records.

BY adding to
Article – General Provisions
Section 4–503
Annotated Code of Maryland
(2014 Volume)

May 12, 2015

The Honorable Thomas V. Mike Miller, Jr.
President of the Senate
H–107 State House
Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 865 – *Edward T. and Mary A. Conroy and Jean B. Cryor Memorial Scholarship Programs – Eligibility*.

This bill changes the name of the Edward T. Conroy Memorial Scholarship Program to the Edward T. and Mary A. Conroy Memorial Scholarship Program; and alters the eligibility requirements for the Edward T. and Mary A. Conroy Memorial Scholarship Program and the Jean B. Cryor Memorial Scholarship Program to include the stepchildren of specified individuals who are at least 16 years of age.

House Bill 11, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 865.

Sincerely,

Governor Lawrence J. Hogan, Jr.

Senate Bill 865

AN ACT concerning

Edward T. and Mary A. Conroy and Jean B. Cryor Memorial Scholarship Programs – Eligibility

FOR the purpose of altering the name of the Edward T. Conroy Memorial Scholarship Program; altering the eligibility requirements for the Edward T. Conroy and Jean B. Cryor Memorial Scholarship Programs to include the stepchildren of certain

individuals; and generally relating to eligibility for certain memorial scholarship programs.

BY repealing and reenacting, with amendments,
Article – Education
Section 18–601(c)
Annotated Code of Maryland
(2014 Replacement Volume and 2014 Supplement)

BY repealing and reenacting, with amendments,
Article – Education
Section 18–601(d)
Annotated Code of Maryland
(2014 Replacement Volume and 2014 Supplement)
(As enacted by Chapter 395 of the Acts of the General Assembly of 2013)

BY repealing and reenacting, without amendments,
Article – Education
Section 18–601(e)
Annotated Code of Maryland
(2014 Replacement Volume and 2014 Supplement)

May 12, 2015

The Honorable Thomas V. Mike Miller, Jr.
President of the Senate
H–107 State House
Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 937 – *Alcoholic Beverages – Powdered Alcoholic Beverages – Ban on Sales*.

This bill prohibits a person from selling or offering to sell alcoholic beverages that are sold in a powder or crystalline form for direct use or use in combination with water or any other substance; and provides for a penalty of up to \$1,000 for a violation of the Act. This bill also provides for the termination of the Act.

House Bill 1288, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 937.

Sincerely,

Governor Lawrence J. Hogan, Jr.

Senate Bill 937

AN ACT concerning

Alcoholic Beverages – Powdered Alcoholic Beverages – Ban on Sales

FOR the purpose of prohibiting a person from selling or offering to sell alcoholic beverages that are sold in a powder or crystalline form for direct use or use in combination with water or any other substance; providing a certain penalty; ~~making this Act an emergency measure~~; providing for the termination of this Act; and generally relating to a prohibition on the sale of powdered alcohol.

BY repealing and reenacting, without amendments,
Article 2B – Alcoholic Beverages
Section 1–102(a)(1) and (2)
Annotated Code of Maryland
(2011 Replacement Volume and 2014 Supplement)

BY adding to
Article 2B – Alcoholic Beverages
Section 16–505.3
Annotated Code of Maryland
(2011 Replacement Volume and 2014 Supplement)

Exhibit C

2015 Vetoed House Bills and Messages

May 15, 2015

The Honorable Michael E. Busch
Speaker of the House
H-101 State House
Annapolis, MD 21401

Dear Mr. Speaker:

In accordance with Article II, Section 17, of the Maryland Constitution, I have today expressly disapproved and vetoed the following item in House Bill 71 – *Creation of a State Debt – Maryland Consolidated Capital Bond Loan of 2015*, et al.:

Item ZA00 (I) appearing on page 29 of the enrolled bill, lines 27 through 33:

“Maryland Hall for the Creative Arts. Provide a grant to the Board of Directors of Maryland Hall for the Creative Arts, Inc. to assist in funding the design, construction, and equipping of renovations to its facility to improve Maryland Hall for the Creative Arts gallery and theater spaces (Anne Arundel County).....2,000,000.”

I am allowing the remainder of House Bill 71 – *Creation of a State Debt – Maryland Consolidated Capital Bond Loan of 2015*, et al. (MCCBL), to become law without my signature even though I have strong reservations as expressed below about the General Assembly’s amendments that expand the State’s capital program.

Maryland’s Rapidly Escalating Debt Levels

Most significantly, the Legislature’s actions to increase state debt authorizations put Maryland’s finances on an unsustainable path that is inconsistent with sound financial stewardship. In total, the Legislature added \$50 million in general obligation bond authorizations above the \$995 million capital budget that I proposed in the original bill.

If the General Assembly had remained within the prudent spending level that I proposed, it would have insured the financial stability of the State’s capital program by reducing expenses well within the debt management ratios. Moreover, it would have reduced the explosion of general funds needed for debt service in future years and thus improved Maryland’s fiscal position for out-year structural deficits.

The State has increased its own debt affordability levels in six of the last eight years. These levels of debt authorizations, if continued, would bring the State to the brink of breaching its established limits of debt service as a percent of revenues. There is virtually no margin of error to account for fluctuating economic conditions or unexpected capital expenses.

The increased debt authorizations necessarily result in higher expenses for debt repayment in the future. Maryland's state property tax revenues are legally dedicated to pay debt service on State bonds. As a result, the increase in debt service costs is now out-stripping the growth in property tax revenues. I have no intention of increasing property tax rates to fund this debt service shortfall incurred by the prior Administration.

Over the past several years, the General Assembly budget practices of using debt service to fund general operating expenses has unfortunately positioned Maryland to where the fastest growing part of the State's general fund budget is debt service. In the Fiscal Year 2016 budget submitted in January, general fund debt service costs increased by 96% from \$140 million to \$274 million. In Fiscal Year 2017, these costs will exceed \$400 million and our debt service will cost more than the entire school construction program for Maryland.

By comparison, in Fiscal Year 2013, Maryland's general fund debt service cost was zero. Unfortunately, this rapidly escalating debt service will soon exceed \$500 million and, when combined with increased pension costs, will account for over 10% of the operating fund budget within five years. We must act quickly to rein in these growing costs and keep them from crowding out our ability to fund new priorities for Maryland government instead of paying off the credit card of recent budgets approved by the General Assembly.

Bond Premiums Should Be Used Exclusively to Pay Debt Service

The Legislature ignored the sound advice of State Treasurer Nancy Kopp concerning the use of anticipated bond premiums over the next two fiscal years by appropriating over \$48 million in bond premium revenues for Program Open Space, Rural Legacy, and Agricultural Land Preservation in Section 15 of the MCCBL. In testimony before the General Assembly budget committees, Treasurer Kopp advised:

“Consistent with prior budget practices, the Governor's Budget estimates bond premium for the upcoming March sale. The March sale is completed before the budget is finalized so that actual bond premium is known and adjustments can be made if there is a shortfall in the estimated amount. The enacted budget thus includes a combination of known revenues sufficient to fund the appropriation. This is done to reduce the risk to the State of relying on a volatile and difficult to predict revenue source to fund debt service. This assures both the rating agencies and bond investors that funds to pay debt service are actually there and that the State is not potentially underfunding the ABF [Annuity Bond Fund] if bond premium is overestimated. . . . If the anticipated premiums are not realized, a deficiency appropriation would be required from the General Fund. This volatility and uncertainty could be mitigated by maintaining a larger balance in the ABF, however you could avoid the volatility all together by simply maintaining the State's conservative budgeting practices in regards to bond premium”. (Testimony of State Treasurer Nancy K. Kopp to Senate Budget and Taxation Committee, February 17, 2015)

I agree with Treasurer Kopp that the bond premium is a “volatile and difficult to predict revenue source” and that assuming future bond premium revenue is not a good financial management practice. Furthermore, the General Assembly’s actions this year to use anticipated bond premiums to fund capital expenditures establishes a troubling precedent.

I urge the General Assembly to refrain from this practice in the future and to abide by Treasurer Kopp’s admonition to adhere to “the State’s conservative budgeting practices” that all premiums from the sale of State bonds be used exclusively to pay debt service on the State’s general obligation bonds, pursuant to Section 8–132 of the State Finance and Procurement Article.

If the General Assembly had followed this time-honored practice, the bond premium revenue that we realize in Fiscal Year 2016 would be applied directly to reduce the Fiscal Year 2017 debt service shortfall currently estimated at \$419 million (Appendix F–2, 2016 Budget Highlights).

Moreover, the Attorney General expressed a serious concern about the risks of violating federal law if the bond premiums as redirected by the General Assembly are not spent in a timely manner:

“Section 15 of the bill provides that \$48,393,337 in premiums from the sale of State bonds in fiscal years 2015 and 2016 shall remain in the State and Local Facilities Loan Fund or the Annuity Bond Fund and, with the approval of the Board of Public Works, may be expended for certain enumerated programs. In the recent past, pursuant to § 8–132 of the State Finance and Procurement Article, any premium from the sale of State bonds has been used exclusively to pay debt service on the State’s general obligation bonds. By using bond premium for the payment of debt service, the State has been able to ensure that any bond premium is expended in sufficient time to meet certain tax–exempt bond requirements. We caution that the State could be required to rebate certain investment earnings to the Internal Revenue Service if the bond premium set–aside for the enumerated projects is not expended in time to meet the tax exempt bond requirements”. (Letter to Governor Lawrence J. Hogan, Jr. on May 11, 2015)

In light of these warnings from the State Treasurer and the Attorney General, I urge the General Assembly to follow their advice and refrain from such risky practices in the future. Maryland taxpayers are best served by always following sound budget practices that protect the State’s Triple–A bond rating.

Public School Construction Mandate

The Legislature added \$20 million in Fiscal Year 2016 General Obligation bond funds for school construction in five jurisdictions with “Significant Enrollment Growth or Relocatable Classrooms”: Anne Arundel, Baltimore, Howard, Montgomery and Prince George’s counties. The funding is contingent on the enactment of Senate Bill 490. The bill purports to establish a \$20 million mandate in the capital budget for the program in Fiscal Year

2016 and future years, to be “over and above” the appropriation for regular school construction.

This one item was a large part of the \$50 million in general obligation bond authorizations added by the Legislature. I am quite concerned that the General Assembly is disregarding the extensive analysis and review process administered by the Interagency Committee on School Construction (IAC) to prioritize the funding of public school construction projects. If the existing process is inadequate, the General Assembly should engage the IAC to improve the program. We should not add to the capital budget to meet these needs in a piecemeal and undisciplined fashion, benefiting a few powerful jurisdictions. Despite these reservations, I signed the legislation because I recognize the need for additional school building projects in all regions of Maryland.

Future Budgets

In conclusion, as I have emphasized above, I am committed to getting Maryland on the path to structural balance and fiscal responsibility. By reducing the level of State borrowing, we will reduce future debt service requirements, and help resolve Maryland’s ongoing structural deficit. Accordingly, please expect to see significantly smaller capital budgets and five-year Capital Improvement Programs in the future.

Sincerely,

Governor Lawrence J. Hogan, Jr.

House Bill 71

AN ACT concerning

Creation of a State Debt – Maryland Consolidated Capital Bond Loan of 2015, and the Maryland Consolidated Capital Bond Loans of 2004, 2005, 2006, 2007, 2008, 2009, 2010, 2011, 2012, 2013, and 2014

ZA00 MISCELLANEOUS GRANT PROGRAMS

(I) ¹ Line Item Veto	Maryland Hall for the Creative Arts. Provide a grant to the Board of Directors of Maryland Hall for the Creative Arts, Inc. to assist in funding the design, construction, and equipping of renovations to its facility to improve Maryland Hall for the Creative Arts gallery and theater spaces (Anne Arundel County).....	500,000 <u>2,000,000</u>
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¹ Item ZA00 (I) received a line item veto from the Governor. For the entire bill, see Chapter 495.

May 22, 2015

The Honorable Michael E. Busch
Speaker of the House
H-101 State House
Annapolis, MD 21401

Dear Mr. Speaker:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed House Bill 209 – *Howard County – Room Rental Tax – Room Rental Fee Ho. Co. 12-15*.

This bill clarifies that the Howard County hotel rental tax applies to the total charge for the rental of a room, including any room rental fee charged by a room rental intermediary but not including any tax. It is similar to the statewide bill, Senate Bill 190 – *Sales and Use Tax – Taxable Price – Accommodations*, that attempts to clarify the application of the State sales and use tax as it applies to the sale or use of a hotel room or other accommodation facilitated by a vendor (defined in the bill as an “accommodations intermediary”). Under current law, the taxable price is the amount paid by the consumer for the accommodation.

The interpretation of current law as to whether accommodations intermediaries are required to collect and remit sales taxes on the amount paid by the consumer is actively being litigated by the Comptroller of Maryland (*Travelocity v. Comptroller*). The General Assembly should respect the long-standing practice of not passing legislation that would directly affect matters being litigated in a pending court case. As long as the Maryland Tax Court rules in a timely manner, the General Assembly should at that time consider the Court’s findings and determine whether a legislative remedy is necessary.

In addition, the County Executive of Howard County, Allan Kittleman, has requested a veto of this bill.

For these reasons, I have vetoed House Bill 209.

Sincerely,

Governor Lawrence J. Hogan, Jr.

House Bill 209

AN ACT concerning

Howard County – Room Rental Tax – Room Rental Fee

Ho. Co. 12-15

FOR the purpose of clarifying that the Howard County room rental tax applies to the total charge for the rental of a room, including any room rental fee charged by a room rental intermediary but not including any tax; defining certain terms; and generally relating to the Howard County room rental tax.

BY repealing and reenacting, with amendments,
The Public Local Laws of Howard County
Section 20.400
Article 14 – Public Local Laws of Maryland
(1977 Edition and August 2008 Supplement, as amended)
(As enacted by Chapter 139 of the Acts of the General Assembly of 2011 and Chapter 510 of the Acts of the General Assembly of 2013)

May 22, 2015

The Honorable Michael E. Busch
Speaker of the House
H-101 State House
Annapolis, MD 21401

Dear Mr. Speaker:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed House Bill 980 – *Election Law – Voting Rights – Ex-Felons*. This bill would allow a person convicted of a felony to register to vote when the individual is released from prison even if they are still subject to parole or probation.

In addition to criminal penalties that may be imposed at sentencing, there are many collateral consequences to felony convictions under Maryland law. Felony convictions result in the loss of certain voting privileges and the right to possess and own firearms. In addition, felony convictions limits one's ability to serve on a jury, enlist in the military, or obtain select employment and professional licenses.

The fact is that persons released from incarceration on parole or mandatory supervision are still serving their time as a debt to society for their actions. Section 7-308 of the Correctional Services Article of the Annotated Code of Maryland states that a "parolee remains in legal custody until the expiration of the parolee's full, undiminished term." Similarly, regarding mandatory supervision, Section 7-502 of that Article states that an ". . . individual on mandatory supervision remains in legal custody until the expiration of the individual's full term." In other words, parole and mandatory supervision are only conditional releases from incarceration because the released inmate must comply with the conditions of release imposed by the Parole Commission. Similarly, a felon on probation would likely be supervised and have conditions imposed, the violation of which may subject the individual to incarceration.

The Maryland General Assembly passed legislation in 2002 and 2007 to restore voting rights to those individuals convicted of a felony provided that the court-ordered sentence, including any terms of parole and probation, have been completed. The current law achieves the proper balance between the repayment of obligations to society for a felony conviction and the restoration of the various restricted rights as stated above.

For these reasons, I have vetoed House Bill 980.

Sincerely,

Governor Lawrence J. Hogan, Jr.

House Bill 980

AN ACT concerning

Election Law – Voting Rights – Ex-Felons

FOR the purpose of altering certain qualifications for voter registration; providing that individuals discharged from incarceration are qualified to register to vote; ~~requiring certain State authorities to notify certain individuals of their right to vote on release from incarceration; specifying that the notice include certain information; requiring the State Administrator of Elections to make arrangements with the Department of Public Safety and Correctional Services to receive certain monthly reports concerning certain individuals with criminal convictions who are released from incarceration; requiring certain courts to notify certain defendants concerning their voting rights prior to accepting a guilty plea and before sentencing; making a conforming change;~~ making a conforming change; and generally relating to voting rights and ex-felons.

BY repealing and reenacting, with amendments,
 Article – Election Law
 Section 3-102, ~~3-204, 3-504,~~ and 16-202
 Annotated Code of Maryland
 (2010 Replacement Volume and 2014 Supplement)

~~BY adding to~~
~~Article – Criminal Procedure~~
~~Section 6-234~~
~~Annotated Code of Maryland~~
~~(2008 Replacement Volume and 2014 Supplement)~~



STEPHANIE RAWLINGS-BLAKE
Mayor

Office of Government Relations
88 State Circle
Annapolis, Maryland 21401

January 29, 2016

TO: The Honorable Thomas V. "Mike" Miller, Jr., President of the Senate
FROM: Andrew Smullian, Mayor's Office of Government Relations and Labor
RE: Mayor and City Council of Baltimore Resolutions Authorizing Loans

Dear President Miller:

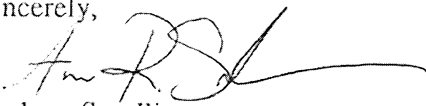
Pursuant to Article XI, Section 7 of the Constitution of Maryland, the Mayor and City Council of Baltimore is proposing the creation of debt or extension of credit in the form of four Resolutions authorizing the following loans:

- | | |
|--|-----------------|
| 1. Baltimore City Public Schools | \$34,000,000.00 |
| 2. Community And Economic Development | \$45,000,000.00 |
| 3. Affordable Housing | \$ 6,000,000.00 |
| 4. Recreation, Parks and Public Facilities | \$45,000,000.00 |

These Resolutions have been presented to and approved as evidenced by the signatures of a majority of the Members of the General Assembly representing Baltimore City.

Having complied with the requirements of Article XI, Section 7 of the Constitution, the Mayor and City Council of Baltimore respectfully requests that these Resolutions be journalized.

Sincerely,



Andrew Smullian
Deputy Mayor

I

RESOLUTION

A RESOLUTION OF THE MEMBERS OF THE GENERAL ASSEMBLY OF MARYLAND REPRESENTING BALTIMORE CITY concerning

BALTIMORE CITY - SCHOOL BOND ISSUE

FOR the purpose of authorizing the Mayor and City Council of Baltimore to create a debt, and to issue and sell, at any time or from time to time and in one or more series its certificates of indebtedness as evidence thereof, and proceeds not exceeding Thirty-Four Million Dollars (\$34,000,000.00) from the sale of such certificates of indebtedness to be used for the acquisition, by purchase, lease, condemnation, or any other legal means, of land or property, or any rights therein, in the City of Baltimore, and demolishing, constructing and erecting on said land or property, or on any land or property now or hereafter owned by the Baltimore City Board of School Commissioners and/or the Mayor and City Council of Baltimore, new school buildings, athletic and other auxiliary facilities including community health and recreation facilities, and for additions and improvements to, or for the modernization of reconstruction of, including the inspection, removal, encapsulation, management, containment and abatement of asbestos from existing facilities, and for equipment for any and all new or existing facilities authorized to be constructed, erected, added, improved, modernized or reconstructed by the provisions hereof; the payment of any and all costs and expenses incurred for or in connection with doing any or all of the things herein mentioned, including, but not limited to, the costs and expenses of securing administrative, appraisal, economic analysis, engineering, planning, designing, architectural, surveying, and other professional services, including, without limitation, services relating to planning for future projects of the same general character which may be constructed out of future loans; and for doing any and all things necessary, proper or expedient in connection with or pertaining to any or all of the matters or things hereinbefore mentioned; authorizing the issuance of refunding bonds; conferring certain powers upon the Baltimore City Board of School Commissioners; imposing certain conditions in connection with the expenditure of

the proceeds derived from the sale of said certificates of indebtedness; authorizing the Mayor and City Council of Baltimore to submit an ordinance or ordinances for such purpose to the legal voters of Baltimore City, and providing generally for the issuance and sale of such certificates of indebtedness.

SECTION 1. BE IT RESOLVED BY THE MEMBERS OF THE GENERAL ASSEMBLY OF MARYLAND REPRESENTING BALTIMORE CITY, That:

(a) The Mayor and City Council of Baltimore be and it is hereby authorized to create a debt, and to issue and sell, at any time or from time to time and in one or more series, its certificates of indebtedness (hereinafter called "bonds") as evidence thereof, and proceeds not exceeding Thirty-Four Million Dollars (\$34,000,000.00) from the sale thereof to be used for the purposes hereinafter mentioned, but such debt shall not be created and the bonds shall not be issued, in whole or in part, unless an ordinance or ordinances of the Mayor and City Council of Baltimore providing for the issuance thereof shall be first submitted to the legal voters of Baltimore City at such time and place as may be fixed by such ordinance or ordinances and be approved by a majority of the votes cast at such time and place, all as required by Section 7 of Article XI of the Constitution of Maryland; and the Mayor and City Council of Baltimore, in submitting any ordinance or ordinances for the issuance of the bonds, or any part thereof, to the legal voters of Baltimore City, may submit and resubmit the same at any municipal election or general election to be held in Baltimore City.

(b) The Mayor and City Council of Baltimore may submit, by one ordinance, the whole of the debt authorized by this Resolution to the legal voters of Baltimore City at one time, or it may, by one or more separate ordinances, submit a part thereof to the legal voters of Baltimore City at different times; and any ordinance or ordinances, submitting the whole or any part of such debt to the legal voters of Baltimore City, shall provide for the expenditure of the proceeds thereof in accordance with the provisions of the Charter of the Mayor and City Council of Baltimore, and by the municipal agency designated in the annual Ordinances of Estimates of the Mayor and City Council of Baltimore.

(c) Any bonds authorized to be issued and sold under the provisions of this Resolution may be issued to mature

on such dates and in such amounts as the Board of Finance may determine; provided that the entire principal amount represented thereby shall be discharged not more than forty (40) years from the date of their issuance.

(d) Until all of the interest on and principal of any bonds issued pursuant to the provisions of this Resolution have been paid in full, the Mayor and City Council of Baltimore shall levy and impose an annual tax on each One Hundred Dollars (\$100.00) of assessable property in the City of Baltimore at a rate sufficient to produce revenue to pay all interest on and principal of all bonds theretofore issued and outstanding or authorized to be issued and outstanding, payable in the next succeeding year.

(e) All premiums resulting from the sale of any of the bonds issued and sold pursuant to the provisions of this Resolution shall be applied as directed by the Board of Finance.

(f) The debt authorized by the provisions of this Resolution, and the bonds issued and sold pursuant thereto and their transfer, and the principal and interest payable thereon (including any profit made in the sale thereof), shall be and remain exempt from any and all State, county and municipal taxation in the State of Maryland.

(g) All bonds issued and sold pursuant to the provisions of this Resolution may be sold at public sale by the solicitation of competitive bids or at private (negotiated) sale without advertisement or solicitation of competitive bids, for a price or prices which may be at, above or below par value of the bonds, as determined by resolution of the Board of Finance of the Mayor and City Council of Baltimore.

SECTION 2. AND BE IT FURTHER RESOLVED, That the Mayor and City Council of Baltimore be and it is hereby authorized, in the ordinance or ordinances to be submitted to the legal voters of Baltimore City, from time to time, (I) to determine and set forth any or all of the following or (ii) to empower a majority of the Board of Finance of said municipality to pass a resolution or resolutions, from time to time, to determine and set forth, any or all of the following:

(a) The amount of the total debt, authorized by this Resolution and the ordinance submitted to the legal voters of Baltimore City, which shall be issued at any particular time;

(b) The form or forms of the bonds representing the debt, or any part thereof, so authorized to be issued at any particular time;

(c) The denomination or denominations of the bonds to be issued at any particular time and the place or places for the payment of principal and interest thereof to be determined by the Board of Finance;

(d) The rate or rates of interest to be paid in connection with the bonds to be issued at any particular time, which rate or rates may be fixed or variable or as determined by a method approved by the Board of Finance, and such interest shall be payable at such time or times as may be determined by the Board of Finance;

(e) Subject to the limitations set forth in Section 1 of the Resolution, the date of the bonds issued at any particular time and the maturity dates of said bonds, including the right of redemption by the City prior to maturity;

(f) If the bonds are to be sold at public sale, the time, place, manner and medium of advertisement of the readiness of the Board of Finance to receive bids for the purchase of the bonds authorized to be issued hereunder, or any part thereof; the form, terms and conditions of such bids; the time, place and manner of awarding bonds so bid for, including the right whenever any of the bonds authorized by this Resolution are offered for sale and sold at the same time as other bonds of the City, to establish the conditions for bids and awards and to award all of said bonds on an all or none basis, and the time, place, terms and manner of settlement for the bonds so bid for; provided, however, that notwithstanding anything in this section, the Mayor and City Council of Baltimore, or the Board of Finance, as the case may be, shall have the right to reject any or all bids therefor for any reason.

The ordinance to be submitted to the legal voters of Baltimore City, or the resolution of the Board of Finance authorizing the issuance of the bonds, or any portion thereof, as the case may be, shall set forth in detail the dates when any of the bonds are to mature and the amount to mature upon such dates.

SECTION 3. AND BE IT FURTHER RESOLVED, That the actual cash proceeds derived from the sale of the bonds authorized to be

issued under the provisions of this Resolution shall be used exclusively for the following purposes:

(a) So much thereof as may be necessary for the cost of issuance, including the expense of engraving, printing, advertising, attorneys' fees, and all other incidental expenses connected therewith (which may include the proportion of the compensation of employees and general administrative expenses of the Department of Finance reasonably allocated to the issuance of the bonds); and

(b) The remainder of such proceeds shall be used for the acquisition, by purchase, lease, condemnation or any other legal means, of land or property, or any rights therein, in the City of Baltimore, and demolishing, constructing and erecting on said land or property, or on any land or property now or hereafter owned by the Baltimore City Board of School Commissioners and/or the Mayor and City Council of Baltimore, new school buildings, athletic and other auxiliary facilities including community health and recreation facilities, and for additions and improvements to, or the modernization or reconstruction of, including the inspection, removal, encapsulation, management, containment and abatement of asbestos from existing school buildings or facilities, and for equipment for any and all new or existing facilities authorized to be constructed, erected, added to, improved, modernized or reconstructed by the provisions hereof; the payment of any and all costs and expenses incurred for or in connection with doing any or all of the things herein mentioned, including, but not limited to, the costs and expenses of securing administrative, appraisal, economic analysis, engineering, planning, designing, architectural, surveying, and other professional services, including, without limitation, services relating to planning for future projects of the same general character which may be constructed out of future loans; and for or in connection with or pertaining to any or all of the matters or things hereinbefore mentioned.

SECTION 4. AND BE IT FURTHER RESOLVED, That:

(a) The Mayor and City Council of Baltimore, acting by and through the Board of Finance thereof, is hereby authorized and empowered to issue its bonds for the purpose of refunding any bonds authorized to be issued under the provisions of this Resolution by payment at maturity or the purchase or redemption of bonds in advance of maturity. The validity of any

refunding bonds shall in no way be dependent upon or related to the validity or invalidity of the bonds being refunded. Such refunding bonds may be issued by the Mayor and City Council of Baltimore, acting by and through the Board of Finance thereof, for the purpose of providing it with funds to pay any of its outstanding bonds authorized to be issued under the provisions of this Resolution at maturity, to purchase in the open market any of its outstanding bonds authorized to be issued under the provisions of this Resolution prior to their maturity, to redeem prior to their maturity any outstanding bonds which are, by their terms, redeemable, to pay interest on any outstanding bonds prior to their payment at maturity or purchase or redemption in advance of maturity, or to pay any redemption or purchase premium in connection with the refunding of any of its outstanding bonds authorized to be issued under the provisions of this Resolution.

(b) Any refunding bonds authorized to be issued and sold under the provisions of this Resolution may be issued for the public purpose of:

(1) Realizing savings to Baltimore City in the aggregate cost of debt service on either a direct comparison or present value basis; or

(2) Debt restructuring that:

(i) In the aggregate effects such a reduction in the cost of debt service; or

(ii) Is determined by the Board of Finance of the Mayor and City Council of Baltimore to be in the best interests of Baltimore City, to be consistent with Baltimore City's long-term financial plan, and to realize a financial objective of Baltimore City including, improving the relationship of debt service to a source of payment such as taxes, assessments, or other charges.

(c) Any refunding bonds authorized to be issued and sold under the provisions of this Resolution may be issued in whatever principal amount shall be required to achieve the purpose for the issuance of the refunding bonds, which amount may be in excess of the principal amount of the bonds refunded or the maximum principal amount of bonds authorized to be issued under subsection (a) of Section 1 of this Resolution.

(d) Any refunding bonds authorized to be issued

and sold under the provisions of this Resolution may be issued to mature on such dates and in such amounts as the Board of Finance may determine; provided that the entire principal amount represented by the refunding bonds shall be discharged not more than forty (40) years from the date of issuance of the bonds being refunded.

(e) Any refunding bonds authorized to be issued and sold under the provisions of this Resolution may be sold at public sale by the solicitation of competitive bids or at private (negotiated) sale without advertisement or solicitation of competitive bids, for a price or prices which may be at, above or below the par value of the refunding bonds, as determined by resolution of the Board of Finance of the Mayor and City Council of Baltimore. If the Board of Finance determines to sell the refunding bonds at public sale, the refunding bonds shall be sold to the highest responsible bidder or bidders therefor after due notice of such sale, but the Mayor and City Council of Baltimore, acting by and through the Board of Finance thereof, shall have the right to reject any or all bids therefor for any reason.

(f) Any refunding bonds authorized to be issued and sold under the provisions of this Resolution shall bear interest at such rate or rates as may be determined by the Board of Finance of the Mayor and City Council of Baltimore, which rate or rates may be fixed or variable or as determined by a method approved by the Board of Finance, and such interest shall be payable at such time or times as may be determined by the Board of Finance.

(g) The proceeds of the sale of any refunding bonds authorized to be issued and sold under the provisions of this Resolution, after the payment of issuance costs relating thereto, shall be set aside by the Mayor and City Council of Baltimore as a separate trust fund to be used solely for the purposes stated in this Section 4.

(h) Except as otherwise provided in this Section 4, the powers granted in, the limitations and obligations imposed by, and the procedures specified in this Resolution with respect to the issuance of bonds shall be applicable to the issuance of refunding bonds.

(i) Any refunding bonds authorized to be issued and sold under the provisions of this Resolution shall not be subject to any debt policy limitation that may from time to time

be established by the Mayor and City Council of Baltimore.

SECTION 5. AND BE IT FURTHER RESOLVED, that in the expenditure of the proceeds of sale of the bonds, the Mayor and City Council of Baltimore shall observe the following conditions:

(a) Subject to the provisions of the Charter of Baltimore City relating to the Planning Commission, the Baltimore City Board of School Commissioners shall have the authority to select sites for the construction of the new school buildings hereby authorized;

(b) All plans and specifications for the construction, reconstruction, renovation, additions, and improvements to school buildings, to be financed out of the proceeds derived from the sale of the bonds herein authorized to be issued, shall be subject to the approval of the Baltimore City Board of School Commissioners prior to the final acceptance of the plans and specifications, and the endorsement of approval by the Board of the plans and specifications shall be made thereon, and shall also be recorded by the Board in its official minutes;

(c) All changes in approved plans and specifications which may be found necessary and expedient shall also be subject to the approval of the Baltimore City Board of School Commissioners and shall also be recorded by the Board in its official minutes; and

(d) No part of the proceeds derived from the sale of the bonds hereby authorized to be issued shall be expended without the approval of the Baltimore City Board of School Commissioners.

SECTION 6. AND BE IT FURTHER RESOLVED, That this Resolution, having been presented to and approved by a majority of the members of the General Assembly of Maryland representing Baltimore City no later than February 11, 2016, the 30th day of the regular 2016 session of the Maryland General Assembly, is enacted in accordance with Article XI, Section 7 of the Constitution of Maryland.

CERTIFICATION - SENATE DELEGATION

I hereby certify that on 1/20/2016 (date) the foregoing Resolution was approved by a majority of the Maryland General Assembly Senators representing Baltimore City.

Catherine E. Pugh
 The Honorable Catherine E. Pugh, Chair
 Baltimore City Senate Delegation

1/20/16
 Date

I hereby certify that at the 1/20/2016 (date) meeting of the Baltimore City Delegation of the Maryland Senate, a majority of the delegation was present, and the following vote was taken on the approval of the foregoing bond issue for fiscal years 2018 and 2019 in accordance with Article XI, section 7 of the Maryland Constitution:

	Present	Absent	Approve	Disapprove	Abstain
Conway, Joan Carter	✓		JCC		
Ferguson, Bill	✓		WF		
Gladden, Lisa	✓		LG		
McFadden, Nathaniel	✓		NF		
Nathan-Pulliam, Shirley	✓		NP		
Pugh, Catherine	✓		CEP		

Catherine E. Pugh
 The Honorable Catherine E. Pugh, Chair
 Baltimore City Senate Delegation

1/20/16
 Date

II

RESOLUTION

A RESOLUTION OF THE MEMBERS OF THE GENERAL ASSEMBLY OF MARYLAND REPRESENTING BALTIMORE CITY concerning

BALTIMORE CITY - COMMUNITY AND ECONOMIC DEVELOPMENT BOND ISSUE

FOR the purpose of authorizing the Mayor and City Council of Baltimore to create a debt, and to issue and sell, at any time or from time to time and in one or more series its certificates of indebtedness as evidence thereof, and proceeds not exceeding FORTY-FIVE Million Dollars (\$45,000,000.00) from the sale of such certificates of indebtedness to be used for or in connection with planning, developing, executing, and making operative the community, commercial and industrial economic development programs of the Mayor and City Council of Baltimore, including, but not limited to, the acquisition, by purchase, lease, condemnation or any other legal means, of land or property, or any right, interest, franchise, easement or privilege therein, in the City of Baltimore; the payment of any and all costs and expenses incurred in connection with or incidental to the acquisition and management of said land or property, including any and all rights or interest therein hereinbefore mentioned; the payment of any and all costs and expenses incurred for or in connection with relocating and moving persons or other legal entities displaced by the acquisition of said land or property, or any of the rights or interest therein hereinbefore mentioned; the development, or redevelopment, including, but not limited to, the comprehensive renovation or rehabilitation of any land or property, or any rights or interests therein hereinbefore mentioned, in the City of Baltimore, and the disposition of land and property for such purposes; the elimination of unhealthful, unsanitary or unsafe conditions, lessening density, eliminating obsolete or other uses detrimental to the public welfare or otherwise removing or preventing the spread of blight or deterioration in the City of Baltimore; the creation of healthy, sanitary, and safe, and green conditions in the City of Baltimore; the demolition, removal, relocation, renovation or alteration of land, buildings, streets, highways, alleys, utilities or services, and other structures or improvements, and for the construction, reconstruction, installation, relocation or repair of buildings, streets, highways, alleys, utilities or services, and other structures or improvements; making loans and grants to various projects and programs related to improving the cultural life and promotion of tourism in

Baltimore City, including but not limited to the Modell Lyric Foundation, Inc., The Maryland Zoo in Baltimore, Baltimore Heritage Area, Maryland Science Center, American Visionary Arts Museum, Creative Alliance and B&O Railroad Museum, Baltimore Museum of Art, the National Aquarium, Port Discovery, National Great Blacks in Wax, Reginald F. Lewis Museum, Star Spangled Flag House and the Walters Art Museum and the payment of any and all costs and expenses incurred for, or in connection with, doing any or all of the things herein mentioned, including, but not limited to, the costs and expenses of securing administrative, appraisal, economic analysis, engineering, planning, designing, architectural, surveying, and other professional services; the lending or granting of funds to any person or other legal entity to be used for or in connection with the rehabilitation, renovation, redevelopment, improvement or construction of buildings and structures to be used or occupied for residential or commercial purposes and for doing any and all things necessary, proper or expedient in connection with or pertaining; authorizing the issuance of refunding bonds; authorizing the Mayor and City Council of Baltimore to submit an ordinance or ordinances for such purposes to the legal voters of Baltimore City, and providing generally for the issuance and sale of such certificates of indebtedness.

SECTION 1. BE IT RESOLVED BY THE MEMBERS OF THE GENERAL ASSEMBLY OF MARYLAND REPRESENTING BALTIMORE CITY, That:

(a) The Mayor and City Council of Baltimore be and it is hereby authorized to create a debt, and to issue and sell, at any time or from time to time and in one or more series, its certificates of indebtedness (hereinafter called "bonds") as evidence thereof, and proceeds not exceeding Forty-Five Million Dollars (\$45,000,000.00) from the sale thereof to be used for the purposes hereinafter mentioned, but such debt shall not be created and the bonds shall not be issued, in whole or in part, unless an ordinance or ordinances of the Mayor and City Council of Baltimore providing for the issuance thereof shall be first submitted to the legal voters of Baltimore City at such time and place as may be fixed by such ordinance or ordinances and be approved by a majority of the votes cast at such time and place, all as required by Section 7 of Article XI of the Constitution of Maryland; and the Mayor and City Council of Baltimore, in submitting any ordinance or ordinances for the issuance of the bonds, or any part thereof, to the legal voters of Baltimore City, may submit and resubmit the same at any municipal election or general election to be held in Baltimore City.

(b) The Mayor and City Council of Baltimore may

submit, by one ordinance, the whole of the debt authorized by this Resolution to the legal voters of Baltimore City at one time, or it may, by one or more separate ordinances, submit a part thereof to the legal voters of Baltimore City at different times; and any ordinance or ordinances, submitting the whole or any part of such debt to the legal voters of Baltimore City, shall provide for the expenditure of the proceeds thereof in accordance with the provisions of the Charter of the Mayor and City Council of Baltimore, and by the municipal agency designated in the annual Ordinances of Estimates of the Mayor and City Council of Baltimore.

(c) Any bonds authorized to be issued and sold under the provisions of this Resolution may be issued to mature on such dates and in such amounts as the Board of Finance may determine; provided that the entire principal amount represented thereby shall be discharged not more than forty (40) years from the date of their issuance.

(d) Until all of the interest on and principal of any bonds issued pursuant to the provisions of this Resolution have been paid in full, the Mayor and City Council of Baltimore shall levy and impose an annual tax on each One Hundred Dollars (\$100.00) of assessable property in the City of Baltimore at a rate sufficient to produce revenue to pay all interest on and principal of all bonds theretofore issued and outstanding or authorized to be issued and outstanding, payable in the next succeeding year.

(e) All premiums resulting from the sale of any of the bonds issued and sold pursuant to the provisions of this Resolution shall be applied as directed by the Board of Finance.

(f) The debt authorized by the provisions of this Resolution, and the bonds issued and sold pursuant thereto and their transfer, and the principal and interest payable thereon (including any profit made in the sale thereof), shall be and remain exempt from any and all State, county and municipal taxation in the State of Maryland.

(g) All bonds issued and sold pursuant to the provisions of this Resolution may be sold at public sale by the solicitation of competitive bids or at private (negotiated) sale without advertisement or solicitation of competitive bids, for a price or prices which may be at, above or below par value of the bonds, as determined by resolution of the Board of Finance of the Mayor and City Council of Baltimore.

SECTION 2. AND BE IT FURTHER RESOLVED, That the Mayor and

City Council of Baltimore be and it is hereby authorized, in the ordinance or ordinances to be submitted to the legal voters of Baltimore City, from time to time, (i) to determine and set forth any or all of the following or (ii) to empower a majority of the Board of Finance of said municipality to pass a resolution or resolutions, from time to time, to determine and set forth, any or all of the following:

(a) The amount of the total debt, authorized by this Resolution and the ordinance submitted to the legal voters of Baltimore City, which shall be issued at any particular time;

(b) The form or forms of the bonds representing the debt, or any part thereof, so authorized to be issued at any particular time;

(c) The denomination or denominations of the bonds to be issued at any particular time and the place or places for the payment of principal and interest thereof to be determined by the Board of Finance;

(d) The rate or rates of interest to be paid in connection with the bonds to be issued at any particular time, which rate or rates may be fixed or variable or as determined by a method approved by the Board of Finance, and such interest shall be payable at such time or times as may be determined by the Board of Finance;

(e) Subject to the limitations set forth in Section 1 of the Resolution, the date of the bonds issued at any particular time and the maturity dates of said bonds, including the right of redemption by the City prior to maturity;

(f) If the bonds are to be sold at public sale, the time, place, manner and medium of advertisement of the readiness of the Board of Finance to receive bids for the purchase of the bonds authorized to be issued hereunder, or any part thereof; the form, terms and conditions of such bids; the time, place and manner of awarding bonds so bid for, including the right whenever any of the bonds authorized by this Resolution are offered for sale and sold at the same time as other bonds of the City, to establish the conditions for bids and awards and to award all of said bonds on an all or none basis, and the time, place, terms and manner of settlement for the bonds so bid for; provided, however, that notwithstanding anything in this section, the Mayor and City Council of Baltimore, or the Board of Finance, as the case may be, shall have the right to reject any or all bids therefor for any reason.

The ordinance to be submitted to the legal voters of Baltimore City, or the resolution of the Board of Finance authorizing the issuance of the bonds, or any portion thereof, as the case may be, shall set forth in detail the dates when any of the bonds are to mature and the amount to mature upon such dates.

SECTION 3. AND BE IT FURTHER RESOLVED, That the actual cash proceeds derived from the sale of the bonds authorized to be issued under the provisions of this Resolution shall be used exclusively for the following purposes:

(a) So much thereof as may be necessary for the cost of issuance, including the expense of engraving, printing, advertising, attorneys' fees, and all other incidental expenses connected therewith (which may include the proportion of the compensation of employees and general administrative expenses of the Department of Finance reasonably allocated to the issuance of the bonds); and

(b) The remainder of such proceeds shall be used for or in connection with planning, developing, executing and making operative the community, commercial and industrial economic development programs of the Mayor and City Council of Baltimore, including, but not limited to:

(i) The acquisition, by purchase, lease, condemnation, or any other legal means, of land or property, or any right, interest, franchise, easement or privilege therein, in the City of Baltimore;

(ii) The payment of any and all costs and expenses incurred in connection with or incidental to the acquisition and management of said land or property, including any and all rights or interests therein hereinbefore mentioned;

(iii) The payment of any and all costs and expenses incurred for or in connection with relocating and moving persons or other legal entities displaced by the acquisition of said land or property, or any of the rights or interests therein hereinbefore mentioned;

(iv) The development or redevelopment, including, but not limited to, the comprehensive renovation or rehabilitation of any land or property, or any rights or interests therein hereinbefore mentioned, in the City of Baltimore, and the disposition of land and property for such purposes;

(v) The elimination of unhealthful, unsanitary, or unsafe conditions, lessening density, eliminating obsolete or other uses detrimental to the public welfare or otherwise removing or preventing the spread of blight or deterioration in the City of Baltimore and the creation of healthy, sanitary, and safe, and green conditions in the City of Baltimore;

(vi) The demolition, removal, relocation, renovation or alteration of land, buildings, streets, highways, alleys, utilities or services, and other structures or improvements, and for the construction and reconstruction, installation, relocation or repair of buildings, streets, highways, alleys, utilities or services, and other structures or improvements;

(vii) The payment of any and all costs and expenses incurred for or in connection with doing any or all of the things herein mentioned, including, but not limited to, the costs and expenses of securing administrative, appraisal, economic analysis, engineering, planning, designing, architectural, surveying, and other professional services; and

(viii) The lending or granting of funds to any person or other legal entity to be used for or in connection with the rehabilitation, renovation, redevelopment, improvement, or construction, removal or demolition of buildings and structures located within the boundaries of Baltimore City, which buildings or structures are to be used or occupied for residential or commercial purposes;

(ix) making loans and grants to various projects and programs related to improving the cultural life and promotion of tourism in Baltimore City, including but not limited to the Modell Lyric Foundation, Inc., The Maryland Zoo in Baltimore, Baltimore Heritage Area, Maryland Science Center, American Visionary Arts Museum, Creative Alliance and B&O Railroad Museum, Baltimore Museum of Art, the National Aquarium, Port Discovery, National Great Blacks in Wax, Reginald F. Lewis Museum, Star Spangled Flag House and the Walters Art Museum and

(x) Doing any and all things necessary, proper or expedient in connection with or pertaining to any or all of the matters or things hereinbefore mentioned.

All such land or property shall be acquired, developed, redeveloped, renovated, rehabilitated, altered, improved, held or disposed of, as provided by law.

SECTION 4. AND BE IT FURTHER RESOLVED, That:

(a) The Mayor and City Council of Baltimore, acting by and through the Board of Finance thereof, is hereby authorized and empowered to issue its bonds for the purpose of refunding any bonds authorized to be issued under the provisions of this Resolution by payment at maturity or the purchase or redemption of bonds in advance of maturity. The validity of any refunding bonds shall in no way be dependent upon or related to the validity or invalidity of the bonds being refunded. Such refunding bonds may be issued by the Mayor and City Council of Baltimore, acting by and through the Board of Finance thereof, for the purpose of providing it with funds to pay any of its outstanding bonds authorized to be issued under the provisions of this Resolution at maturity, to purchase in the open market any of its outstanding bonds authorized to be issued under the provisions of this Resolution prior to their maturity, to redeem prior to their maturity any outstanding bonds which are, by their terms, redeemable, to pay interest on any outstanding bonds prior to their payment at maturity or purchase or redemption in advance of maturity, or to pay any redemption or purchase premium in connection with the refunding of any of its outstanding bonds authorized to be issued under the provisions of this Resolution.

(b) Any refunding bonds authorized to be issued and sold under the provisions of this Resolution may be issued for the public purpose of:

(i) Realizing savings to Baltimore City in the aggregate cost of debt service on either a direct comparison or present value basis; or

(ii) Debt restructuring that:

(1) In the aggregate effects such a reduction in the cost of debt service; or

(2) Is determined by the Board of Finance of the Mayor and City Council of Baltimore to be in the best interests of Baltimore City, to be consistent with Baltimore City's long-term financial plan, and to realize a financial objective of Baltimore City, including improving the relationship of debt service to a source of payment such as taxes, assessments, or other charges.

(c) Any refunding bonds authorized to be issued and sold under the provisions of this Resolution may be issued in whatever principal amount shall be required to achieve the purpose

for the issuance of the refunding bonds, which amount may be in excess of the principal amount of the bonds refunded or the maximum principal amount of bonds authorized to be issued under subsection (a) of Section 1 of this Resolution.

(d) Any refunding bonds authorized to be issued and sold under the provisions of this Resolution may be issued to mature on such dates and in such amounts as the Board of Finance may determine; provided that the entire principal amount represented by the refunding bonds shall be discharged not more than forty (40) years from the date of issuance of the bonds being refunded.

(e) Any refunding bonds authorized to be issued and sold under the provisions of this Resolution may be sold at public sale by the solicitation of competitive bids or at private (negotiated) sale without advertisement or solicitation of competitive bids, for a price or prices which may be at, above or below the par value of the refunding bonds, as determined by resolution of the Board of Finance of the Mayor and City Council of Baltimore. If the Board of Finance determines to sell the refunding bonds at public sale, the refunding bonds shall be sold to the highest responsible bidder or bidders therefor after due notice of such sale, but the Mayor and City Council of Baltimore, acting by and through the Board of Finance thereof, shall have the right to reject any or all bids therefor for any reason.

(f) Any refunding bonds authorized to be issued and sold under the provisions of this Resolution shall bear interest at such rate or rates as may be determined by the Board of Finance of the Mayor and City Council of Baltimore, which rate or rates may be fixed or variable or as determined by a method approved by the Board of Finance, and such interest shall be payable at such time or times as may be determined by the Board of Finance.

(g) The proceeds of the sale of any refunding bonds authorized to be issued and sold under the provisions of this Resolution, after the payment of issuance costs relating thereto, shall be set aside by the Mayor and City Council of Baltimore as a separate trust fund to be used solely for the purposes stated in this Section 4.

(h) Except as otherwise provided in this Section 4, the powers granted in, the limitations and obligations imposed by, and the procedures specified in this Resolution with respect to the issuance of bonds shall be applicable to the issuance of refunding bonds.

(i) Any refunding bonds authorized to be issued and sold under the provisions of this Resolution shall not be subject to any debt policy limitation that may from time to time be established by the Mayor and City Council of Baltimore.

SECTION 5. AND BE IT FURTHER RESOLVED, That this Resolution, having been presented to and approved by a majority of the members of the General Assembly of Maryland representing Baltimore City no later than February 11, 2016, the 30th day of the regular 2016 session of the Maryland General Assembly, is enacted in accordance with Article XI, Section 7 of the Constitution of Maryland.

CERTIFICATION - SENATE DELEGATION

I hereby certify that on 1/20/2016 (date) the foregoing Resolution was approved by a majority of the Maryland General Assembly Senators representing Baltimore City.

Cath E Pugh
 The Honorable Catherine E. Pugh, Chair
 Baltimore City Senate Delegation

1/20/16
 Date

I hereby certify that at the 1/20/2016 (date) meeting of the Baltimore City Delegation of the Maryland Senate, a majority of the delegation was present, and the following vote was taken on the approval of the foregoing bond issue for fiscal years 2018 and 2019 in accordance with Article XI, section 7 of the Maryland Constitution:

	Present	Absent	Approve	Disapprove	Abstain
Conway, Joan Carter	✓		✓		
Ferguson, Bill	✓		✓		
Gladden, Lisa	✓		✓		
McFadden, Nathaniel	✓		✓		
Nathan-Pulliam, Shirley	✓		✓		
Pugh, Catherine	✓		✓		

Cath E Pugh
 The Honorable Catherine E. Pugh, Chair
 Baltimore City Senate Delegation

1/20/16
 Date

III

RESOLUTION

A RESOLUTION OF THE MEMBERS OF THE GENERAL ASSEMBLY OF MARYLAND REPRESENTING BALTIMORE CITY concerning

BALTIMORE CITY - AFFORDABLE HOUSING BOND ISSUE

FOR the purpose of authorizing the Mayor and City Council of Baltimore to create a debt, and to issue and sell, at any time or from time to time and in one or more series its certificates of indebtedness as evidence thereof, and proceeds not exceeding Six Million Dollars (\$6,000,000.00) from the sale of such certificates of indebtedness to be used for or in connection with planning, developing, executing, and making operative the Affordable Housing program of the Mayor and City Council of Baltimore, including, but not limited to, the acquisition, by purchase, lease, condemnation or any other legal means, of land or property, or any right, interest, franchise, easement or privilege therein, in the City of Baltimore; the payment of any and all costs and expenses incurred in connection with or incidental to the acquisition and management of said land or property, including any and all rights of interest therein hereinbefore mentioned; the payment of any and all costs and expenses incurred for or in connection with relocating and moving persons or other legal entities displaced by the acquisition of said land or property, or any of the rights or interest therein hereinbefore mentioned, in the City of Baltimore, and the disposition of land and property for such purposes, such costs to include but not be limited to rental payment and home purchase assistance, housing counseling and buyer education assistance, and activities to support the orderly and sustainable planning, preservation, rehabilitation, and development of economically diverse housing in City neighborhoods; the elimination of unhealthful, unsanitary or unsafe conditions, lessening density, eliminating obsolete or other uses detrimental to the public welfare or otherwise removing or preventing the spread of blight or deterioration in the City of Baltimore; the demolition, removal, relocation, renovation or alteration of land, buildings, streets, highways, alleys, utilities or services, and other structures or improvements, and for the construction, reconstruction, installation, relocation or repair of

times; and any ordinance or ordinances, submitting the whole or any part of such debt to the legal voters of Baltimore City, shall provide for the expenditure of the proceeds thereof in accordance with the provisions of the Charter of the Mayor and City Council of Baltimore, and by the municipal agency designated in the annual Ordinances of Estimates of the Mayor and City Council of Baltimore.

(c) Any bonds authorized to be issued and sold under the provisions of this Resolution may be issued to mature on such dates and in such amounts as the Board of Finance may determine; provided that the entire principal amount represented thereby shall be discharged not more than forty (40) years from the date of their issuance.

(d) Until all of the interest on and principal of any bonds issued pursuant to the provisions of this Resolution have been paid in full, the Mayor and City Council of Baltimore shall levy and impose an annual tax on each One Hundred Dollars (\$100.00) of assessable property in the City of Baltimore at a rate sufficient to produce revenue to pay all interest on and principal of all bonds theretofore issued and outstanding or authorized to be issued and outstanding, payable in the next succeeding year.

(e) All premiums resulting from the sale of any of the bonds issued and sold pursuant to the provisions of this Resolution shall be applied as directed by the Board of Finance.

(f) The debt authorized by the provisions of this Resolution, and the bonds issued and sold pursuant thereto and their transfer, and the principal and interest payable thereon (including any profit made in the sale thereof), shall be and remain exempt from any and all State, county and municipal taxation in the State of Maryland.

(g) All bonds issued and sold pursuant to the provisions of this Resolution may be sold at public sale by the solicitation of competitive bids or at private (negotiated) sale without advertisement or solicitation of competitive bids, for a price or prices which may be at, above or below par value of the bonds, as determined by resolution of the Board of Finance of the Mayor and City Council of Baltimore.

SECTION 2. AND BE IT FURTHER RESOLVED, That the Mayor

and City Council of Baltimore be and it is hereby authorized, in the ordinance or ordinances to be submitted to the legal voters of Baltimore City, from time to time, (i) to determine and set forth any or all of the following or (ii) to empower a majority of the Board of Finance of said municipality to pass a resolution or resolutions, from time to time, to determine and set forth, any or all of the following:

(a) The amount of the total debt, authorized by this Resolution and the ordinance submitted to the legal voters of Baltimore City, which shall be issued at any particular time;

(b) The form or forms of the bonds representing the debt, or any part thereof, so authorized to be issued at any particular time;

(c) The denomination or denominations of the bonds to be issued at any particular time and the place or places for the payment of principal and interest thereof to be determined by the Board of Finance;

(d) The rate or rates of interest to be paid in connection with the bonds to be issued at any particular time, which rate or rates may be fixed or variable or as determined by a method approved by the Board of Finance, and such interest shall be payable at such time or times as may be determined by the Board of Finance;

(e) Subject to the limitations set forth in Section 1 of the Resolution, the date of the bonds issued at any particular time and the maturity dates of said bonds, including the right of redemption by the City prior to maturity;

(f) If the bonds are to be sold at public sale, the time, place, manner and medium of advertisement of the readiness of the Board of Finance to receive bids for the purchase of the bonds authorized to be issued hereunder, or any part thereof; the form, terms and conditions of such bids; the time, place and manner of awarding bonds so bid for, including the right whenever any of the bonds authorized by this Resolution are offered for sale and sold at the same time as other bonds of the City, to establish the conditions for bids and awards and to award all of said bonds on an all or none basis, and the time, place, terms and manner of settlement for the bonds so bid for; provided, however, that notwithstanding anything in this section,

the Mayor and City Council of Baltimore, or the Board of Finance, as the case may be, shall have the right to reject any or all bids therefor for any reason.

The ordinance to be submitted to the legal voters of Baltimore City, or the resolution of the Board of Finance authorizing the issuance of the bonds, or any portion thereof, as the case may be, shall set forth in detail the dates when any of the bonds are to mature and the amount to mature upon such dates.

SECTION 3. AND BE IT FURTHER RESOLVED, That the actual cash proceeds derived from the sale of the bonds authorized to be issued under the provisions of this Resolution shall be used exclusively for the following purposes:

(a) So much thereof as may be necessary for the cost of issuance, including the expense of engraving, printing, advertising, attorneys' fees, and all other incidental expenses connected therewith (which may include the proportion of the compensation of employees and general administrative expenses of the Department of Finance reasonably allocated to the issuance of the bonds); and

(b) The remainder of such proceeds shall be used for or in connection with planning, developing, executing and making operative the Affordable Housing Program of the Mayor and City Council of Baltimore, including, but not limited to:

(i) The acquisition, by purchase, lease, condemnation, or any other legal means, of land or property, or any right, interest, franchise, easement or privilege therein, in the City of Baltimore;

(ii) The payment of any and all costs and expenses incurred in connection with or incidental to the acquisition and management of said land or property, including any and all rights or interests therein hereinbefore mentioned;

(iii) The development or redevelopment, including, but not limited to, the comprehensive renovation or rehabilitation of any land or property, or any rights or interests therein hereinbefore mentioned, in the City of Baltimore, and the disposition of land and property for such purposes;

(iv) The elimination of unhealthful,

unsanitary, or unsafe conditions, lessening density, eliminating obsolete or other uses detrimental to the public welfare or otherwise removing or preventing the spread of blight or deterioration in the City of Baltimore;

(v) The demolition, removal, relocation, renovation or alteration of land, buildings, streets, highways, alleys, utilities or services, and other structures or improvements, and for the construction and reconstruction, installation, relocation or repair of buildings, streets, highways, alleys, utilities or services, and other structures or improvements;

(vi) The payment of any and all costs and expenses incurred for or in connection with doing any or all of the things herein mentioned, including, but not limited to, the costs and expenses of securing administrative, appraisal, economic analysis, engineering, planning, designing, architectural, surveying, and other professional services; relocation assistance, including but not be limited to rental payment and home purchase assistance, housing counseling and buyer education assistance, and activities to support the orderly and sustainable planning, preservation, rehabilitation, and development of economically diverse housing in City neighborhoods; and

(vii) Doing any and all things necessary, proper or expedient in connection with or pertaining to any or all of the matters or things hereinbefore mentioned.

All such land or property shall be acquired, developed, redeveloped, renovated, rehabilitated, altered, improved, held or disposed of, as provided by law.

SECTION 4. AND BE IT FURTHER RESOLVED, That:

(a) The Mayor and City Council of Baltimore, acting by and through the Board of Finance thereof, is hereby authorized and empowered to issue its bonds for the purpose of refunding any bonds authorized to be issued under the provisions of this Resolution by payment at maturity or the purchase or redemption of bonds in advance of maturity. The validity of any refunding bonds shall in no way be dependent upon or related to the validity or invalidity of the bonds being refunded. Such

refunding bonds may be issued by the Mayor and City Council of Baltimore, acting by and through the Board of Finance thereof, for the purpose of providing it with funds to pay any of its outstanding bonds authorized to be issued under the provisions of this Resolution at maturity, to purchase in the open market any of its outstanding bonds authorized to be issued under the provisions of this Resolution prior to their maturity, to redeem prior to their maturity any outstanding bonds which are, by their terms, redeemable, to pay interest on any outstanding bonds prior to their payment at maturity or purchase or redemption in advance of maturity, or to pay any redemption or purchase premium in connection with the refunding of any of its outstanding bonds authorized to be issued under the provisions of this Resolution.

(b) Any refunding bonds authorized to be issued and sold under the provisions of this Resolution may be issued for the public purpose of:

(i) Realizing savings to Baltimore City in the aggregate cost of debt service on either a direct comparison or present value basis; or

(ii) Debt restructuring that:

(1) In the aggregate effects such a reduction in the cost of debt service; or

(2) Is determined by the Board of Finance of the Mayor and City Council of Baltimore to be in the best interests of Baltimore City, to be consistent with Baltimore City's long-term financial plan, and to realize a financial objective of Baltimore City, including improving the relationship of debt service to a source of payment such as taxes, assessments, or other charges.

(c) Any refunding bonds authorized to be issued and sold under the provisions of this Resolution may be issued in whatever principal amount shall be required to achieve the purpose for the issuance of the refunding bonds, which amount may be in excess of the principal amount of the bonds refunded or the maximum principal amount of bonds authorized to be issued under subsection (a) of Section 1 of this Resolution.

(d) Any refunding bonds authorized to be issued and sold under the provisions of this Resolution may be issued to

mature on such dates and in such amounts as the Board of Finance may determine; provided that the entire principal amount represented by the refunding bonds shall be discharged not more than forty (40) years from the date of issuance of the bonds being refunded.

(e) Any refunding bonds authorized to be issued and sold under the provisions of this Resolution may be sold at public sale by the solicitation of competitive bids or at private (negotiated) sale without advertisement or solicitation of competitive bids, for a price or prices which may be at, above or below the par value of the refunding bonds, as determined by resolution of the Board of Finance of the Mayor and City Council of Baltimore. If the Board of Finance determines to sell the refunding bonds at public sale, the refunding bonds shall be sold to the highest responsible bidder or bidders therefor after due notice of such sale, but the Mayor and City Council of Baltimore, acting by and through the Board of Finance thereof, shall have the right to reject any or all bids therefor for any reason.

(f) Any refunding bonds authorized to be issued and sold under the provisions of this Resolution shall bear interest at such rate or rates as may be determined by the Board of Finance of the Mayor and City Council of Baltimore, which rate or rates may be fixed or variable or as determined by a method approved by the Board of Finance, and such interest shall be payable at such time or times as may be determined by the Board of Finance.

(g) The proceeds of the sale of any refunding bonds authorized to be issued and sold under the provisions of this Resolution, after the payment of issuance costs relating thereto, shall be set aside by the Mayor and City Council of Baltimore as a separate trust fund to be used solely for the purposes stated in this Section 4.

(h) Except as otherwise provided in this Section 4, the powers granted in, the limitations and obligations imposed by, and the procedures specified in this Resolution with respect to the issuance of bonds shall be applicable to the issuance of refunding bonds.

(i) Any refunding bonds authorized to be issued and sold under the provisions of this Resolution shall not be subject to any debt policy limitation that may from time to time be established by the Mayor and City Council of Baltimore.

SECTION 5. AND BE IT FURTHER RESOLVED, That this Resolution, having been presented to and approved by a majority of the members of the General Assembly of Maryland representing Baltimore City, who have acknowledged their approval by affixing their signatures below, no later than February 11, 2016, the 30th day of the regular 2016 session of the Maryland General Assembly, is enacted in accordance with Article XI, Section 7 of the Constitution of Maryland.

CERTIFICATION - SENATE DELEGATION

I hereby certify that on 1/20/16 (date) the foregoing Resolution was approved by a majority of the Maryland General Assembly Senators representing Baltimore City.

Cather E Pugh
 The Honorable Catherine E. Pugh, Chair
 Baltimore City Senate Delegation

1/20/16
 Date

I hereby certify that at the 1/20/16 (date) meeting of the Baltimore City Delegation of the Maryland Senate, a majority of the delegation was present, and the following vote was taken on the approval of the foregoing bond issue for fiscal years 2018 and 2019 in accordance with Article XI, section 7 of the Maryland Constitution:

	Present	Absent	Approve	Disapprove	Abstain
Conway, Joan Carter	✓		✓		
Ferguson, Bill	✓		✓		
Gladden, Lisa	✓		✓		
McFadden, Nathaniel	✓		✓		
Nathan-Pulliam, Shirley	✓		✓		
Pugh, Catherine	✓		✓		

Cather E Pugh
 The Honorable Catherine E. Pugh, Chair
 Baltimore City Senate Delegation

1/20/16
 Date

IV

RESOLUTION

A RESOLUTION OF THE MEMBERS OF THE GENERAL ASSEMBLY OF MARYLAND REPRESENTING BALTIMORE CITY concerning

BALTIMORE CITY -RECREATION, PARKS AND PUBLIC FACILITIES BOND ISSUE

FOR the purpose of authorizing the Mayor and City Council of Baltimore to create a debt, and to issue and sell its certificates of indebtedness as evidence thereof, and proceeds not exceeding Forty-Five Million Dollars (\$45,000,000.00) from the sale of such certificates of indebtedness to be used for the development of the buildings and facilities owned or controlled by the Mayor and City Council of Baltimore and the Enoch Pratt Free Library, the development of public park and recreational land, property, buildings, structures or facilities, and for the acquisition and installation of trees for tree planting programs including but not limited to, the acquisition by purchase, lease, condemnation or any other legal means, of land or property, or any rights therein, in the City of Baltimore, and constructing and erecting on said land or property, or on any land or property, new buildings, structures, and auxiliary facilities; and for the renovation, alteration, construction, reconstruction, installation, improvement and repair of existing buildings, structures or facilities, to be or now being used for or in connection with the operations, functions and activities of the Mayor and City Council of Baltimore and the Enoch Pratt Free Library, public parks and recreation and related property, buildings, structures or facilities; the demolition, removal, relocation, renovation or alteration of land, buildings, streets, highways, alleys, utilities or services, and other structures or improvements, and for the construction, reconstruction, installation, relocation or repair of buildings, streets, highways, alleys, utilities or services, and other structures or improvements; for the acquisition and installation of trees for tree planting programs; and for the acquisition and installation of equipment and fixtures for any and all facilities authorized to be constructed, erected, altered, reconstructed, renovated, reconstructed, installed or improved by the provisions

any part of such debt to the legal voters of Baltimore City shall provide for the expenditure of the proceeds thereof in accordance with the provisions of the Charter of the Mayor and City Council of Baltimore, and by the municipal agency designated in the annual Ordinances of Estimates of the Mayor and City Council of Baltimore.

(c) Any bonds authorized to be issued and sold under the provisions of this Resolution may be issued to mature on such dates and in such amounts as the Board of Finance may determine; provided that the entire principal amount represented thereby shall be discharged not more than forty (40) years from the date of their issuance.

(d) Until all of the interest on and principal of any bonds issued pursuant to the provisions of this Resolution have been paid in full, the Mayor and City Council of Baltimore shall levy and impose an annual tax on each One Hundred Dollars (\$100.00) of assessable property in the City of Baltimore at a rate sufficient to produce revenue to pay all interest on and principal of all bonds theretofore issued and outstanding or authorized to be issued and outstanding, payable in the next succeeding year.

(e) All premiums resulting from the sale of any of the bonds issued and sold pursuant to the provisions of this Resolution shall be applied as directed by the Board of Finance.

(f) The debt authorized by the provisions of this Resolution, and the bonds issued and sold pursuant thereto and their transfer, and the principal and interest payable thereon (including any profit made in the sale thereof), shall be and remain exempt from any and all State, county and municipal taxation in the State of Maryland.

(g) All bonds issued and sold pursuant to the provisions of this Resolution may be sold at public sale by the solicitation of competitive bids or at private (negotiated) sale without advertisement or solicitation of competitive bids, for a price or prices which may be at, above or below par value of the bonds, as determined by resolution of the Board of Finance of the Mayor and City Council of Baltimore.

SECTION 2. AND BE IT FURTHER RESOLVED, That the Mayor and City Council of Baltimore be and it is hereby authorized, in the

ordinance or ordinances to be submitted to the legal voters of Baltimore City, from time to time, (i) to determine and set forth any or all of the following or (ii) to empower a majority of the Board of Finance of said municipality to pass a resolution or resolutions, from time to time, to determine and set forth, any or all of the following:

(a) The amount of the total debt, authorized by this Resolution and the ordinance submitted to the legal voters of Baltimore City, which shall be issued at any particular time;

(b) The form or forms of the bonds representing the debt, or any part thereof, so authorized to be issued at any particular time;

(c) The denomination or denominations of the bonds to be issued at any particular time and the place or places for the payment of principal and interest thereof to be determined by the Board of Finance;

(d) The rate or rates of interest to be paid in connection with the bonds to be issued at any particular time, which rate or rates may be fixed or variable or as determined by a method approved by the Board of Finance, and such interest shall be payable at such time or times as may be determined by the Board of Finance;

(e) Subject to the limitations set forth in Section 1 of the Resolution, the date of the bonds issued at any particular time and the maturity dates of said bonds, including the right of redemption by the City prior to maturity;

(f) If the bonds are to be sold at public sale, the time, place, manner and medium of advertisement of the readiness of the Board of Finance to receive bids for the purchase of the bonds authorized to be issued hereunder, or any part thereof; the form, terms and conditions of such bids; the time, place and manner of awarding bonds so bid for, including the right whenever any of the bonds authorized by this Resolution are offered for sale and sold at the same time as other bonds of the City, to establish the conditions for bids and awards and to award all of said bonds on an all or none basis, and the time, place, terms and manner of settlement for the bonds so bid for; provided, however, that notwithstanding anything in this section, the Mayor and City Council of Baltimore, or the Board of Finance,

as the case may be, shall have the right to reject any or all bids therefor for any reason.

The ordinance to be submitted to the legal voters of Baltimore City, or the resolution of the Board of Finance authorizing the issuance of the bonds, or any portion thereof, as the case may be, shall set forth in detail the dates when any of the bonds are to mature and the amount to mature upon such dates.

SECTION 3. AND BE IT FURTHER RESOLVED, That the actual cash proceeds derived from the sale of the bonds authorized to be issued under the provisions of this Resolution shall be used exclusively for the following purposes:

(a) So much thereof as may be necessary for the cost of issuance, including the expense of engraving, printing, advertising, attorneys, fees, and all other incidental expenses connected therewith (which may include the proportion of the compensation of employees and general administrative expenses of the Department of Finance reasonably allocated to the issuance of the bonds); and

(b) for the development of the buildings owned or controlled by the Mayor and City Council of Baltimore, the Enoch Pratt Free Library, public park and recreational land, property, buildings, structures or facilities; for the acquisition and installation of trees for tree planting programs, including but not limited to, the acquisition by purchase, lease, condemnation or any other legal means, of land or property, or any rights therein, in the City of Baltimore, and constructing and erecting on said land or property, or on any land or property, new buildings, structures, and auxiliary facilities; and for the renovation, alteration, construction, reconstruction, installation, improvement and repair of existing buildings, structures or facilities, to be or now being used for or in connection with the operations, functions and activities of the Mayor and City Council of Baltimore and the Enoch Pratt Free Library, public parks and recreation and related land, buildings, structures or facilities; the demolition, removal, relocation, renovation or alteration of land, buildings, streets, highways, alleys, utilities or services, and other structures or improvements, and for the construction, reconstruction, installation, relocation or repair of buildings, streets, highways, alleys, utilities or services, and other structures or improvements;

(c) for the acquisition of trees or tree planting programs and for equipment and fixtures for any and all facilities authorized to be constructed, erected, altered, reconstructed, renovated, reconstructed, installed or improved by the provisions hereof; the payment of any and all costs and expenses incurred for or in connection with doing any or all of the things herein mentioned, including but not limited to, the costs and expenses of securing administrative, appraisal, economic analysis, engineering, planning, designing, architectural, surveying and other professional services; and for doing any and all things necessary, proper or expedient in connection with or pertaining to any or all of the matters or things hereinbefore mentioned.

SECTION 4. AND BE IT FURTHER RESOLVED, That:

(a) The Mayor and City Council of Baltimore, acting by and through the Board of Finance thereof, is hereby authorized and empowered to issue its bonds for the purpose of refunding any bonds authorized to be issued under the provisions of this Resolution by payment at maturity or the purchase or redemption of bonds in advance of maturity. The validity of any refunding bonds shall in no way be dependent upon or related to the validity or invalidity of the bonds being refunded. Such refunding bonds may be issued by the Mayor and City Council of Baltimore, acting by and through the Board of Finance thereof, for the purpose of providing it with funds to pay any of its outstanding bonds authorized to be issued under the provisions of this Resolution at maturity, to purchase in the open market any of its outstanding bonds authorized to be issued under the provisions of this Resolution prior to their maturity, to redeem prior to their maturity any outstanding bonds which are, by their terms, redeemable, to pay interest on any outstanding bonds prior to their payment at maturity or purchase or redemption in advance of maturity, or to pay any redemption or purchase premium in connection with the refunding of any of its outstanding bonds authorized to be issued under the provisions of this Resolution.

(b) Any refunding bonds authorized to be issued and sold under the provisions of this Resolution may be issued for the public purpose of:

(1) Realizing savings to Baltimore City in the aggregate cost of debt service on either a direct comparison or present value basis; or

(2) Debt restructuring that:

(i) In the aggregate effects such a reduction in the cost of debt service; or

(ii) Is determined by the Board of Finance of the Mayor and City Council of Baltimore to be in the best interests of Baltimore City, to be consistent with Baltimore City's long-term financial plan, and to realize a financial objective of Baltimore City, including improving the relationship of debt service to a source of payment such as taxes, assessments, or other charges.

(c) Any refunding bonds authorized to be issued and sold under the provisions of this Resolution may be issued in whatever principal amount shall be required to achieve the purpose for the issuance of the refunding bonds, which amount may be in excess of the principal amount of the bonds refunded or the maximum principal amount of bonds authorized to be issued under subsection (a) of Section 1 of this Resolution.

(d) Any refunding bonds authorized to be issued and sold under the provisions of this Resolution may be issued to mature on such dates and in such amounts as the Board of Finance may determine; provided that the entire principal amount represented by the refunding bonds shall be discharged not more than forty (40) years from the date of issuance of the bonds being refunded.

(e) Any refunding bonds authorized to be issued and sold under the provisions of this Resolution may be sold at public sale by the solicitation of competitive bids or at private (negotiated) sale without advertisement or solicitation of competitive bids, for a price or prices which may be at, above or below the par value of the refunding bonds, as determined by resolution of the Board of Finance of the Mayor and City Council of Baltimore. If the Board of Finance determines to sell the refunding bonds at public sale, the refunding bonds shall be sold to the highest responsible bidder or bidders therefor after due notice of such sale, but the Mayor and City Council of Baltimore, acting by and through the Board of Finance thereof, shall have the right to reject any or all bids therefor for any reason.

(f) Any refunding bonds authorized to be issued

and sold under the provisions of this Resolution shall bear interest at such rate or rates as may be determined by the Board of Finance of the Mayor and City Council of Baltimore, which rate or rates may be fixed or variable or as determined by a method approved by the Board of Finance, and such interest shall be payable at such time or times as may be determined by the Board of Finance.

(g) The proceeds of the sale of any refunding bonds authorized to be issued and sold under the provisions of this Resolution, after the payment of issuance costs relating thereto, shall be set aside by the Mayor and City Council of Baltimore as a separate trust fund to be used solely for the purposes stated in this Section 4.

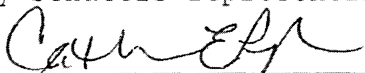
(h) Except as otherwise provided in this Section 4, the powers granted in, the limitations and obligations imposed by, and the procedures specified in this Resolution with respect to the issuance of bonds shall be applicable to the issuance of refunding bonds.

(i) Any refunding bonds authorized to be issued and sold under the provisions of this Resolution shall not be subject to any debt policy limitation that may from time to time be established by the Mayor and City Council of Baltimore.

SECTION 5. AND BE IT FURTHER RESOLVED, That this Resolution, having been presented to and approved by a majority of the members of the General Assembly of Maryland representing Baltimore City, no later than February 11, 2016, the 30th day of the regular 2016 session of the Maryland General Assembly, is enacted in accordance with Article XI, Section 7 of the Constitution of Maryland.

CERTIFICATION - SENATE DELEGATION

I hereby certify that on 11/20/2016 (date) the foregoing Resolution was approved by a majority of the Maryland General Assembly Senators representing Baltimore City.



The Honorable Catherine E. Pugh, Chair
Baltimore City Senate Delegation

11/20/16
Date

I hereby certify that at the 1/20/2016 (date) meeting of the Baltimore City Delegation of the Maryland Senate, a majority of the delegation was present, and the following vote was taken on the approval of the foregoing bond issue for fiscal years 2018 and 2019 in accordance with Article XI, section 7 of the Maryland Constitution:

	Present	Absent	Approve	Disapprove	Abstain
Conway, Joan Carter	✓		<i>ACE</i>		
Ferguson, Bill	✓		<i>W</i>		
Gladden, Lisa	✓		<i>W</i>		
McFadden, Nathaniel	✓		<i>W</i>		
Nathan-Pulliam, Shirley	✓		<i>SNP</i>		
Pugh, Catherine	✓		<i>CEP</i>		

Catherine E. Pugh
 The Honorable Catherine E. Pugh, Chair
 Baltimore City Senate Delegation

1/20/16
 Date

Exhibit E

SUPPLEMENTAL BUDGET NO. 1 - FISCAL YEAR 2017

February 5, 2016

Mr. President, Mr. Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) - (House of Delegates), duly granted, I hereby submit a supplement to Senate Bill 190 and/or House Bill 150 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2017.

Supplemental Budget No. 1 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:

Estimated general fund unappropriated balance July 1, 2017 (per Original Budget)	449,457,516
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Uses:

General Funds	15,000,000	15,000,000
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Revised estimated general fund unappropriated balance July 1, 2017.	434,457,516
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DEPARTMENT OF HEALTH AND MENTAL HYGIENE

1. M00F03.04 Family Health and Chronic Disease Services

In addition to the appropriation shown on page 58 of the printed bill (first reading file bill), to provide an operating grant to the Board of Directors of the University of Maryland Medical System to assist in the transition to a new Prince George's County Regional Medical System.

Object .12 Grants, Subsidies and Contributions

15,000,000

General Fund Appropriation

15,000,000

It is intent of the Administration that a grant to the Board of Directors of the University of Maryland Medical System shall be provided from fiscal 2018 to 2021. The grants shall be \$15,000,000 in fiscal 2018, \$15,000,000 in fiscal 2019, \$5,000,000 in fiscal 2020, and \$5,000,000 in fiscal 2021.

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Unrestricted Funds	Total Funds
Appropriation					
2016 Fiscal Year	0	0	0	0	0
2017 Fiscal Year	<u>15,000,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>15,000,000</u>
Subtotal	<u>15,000,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>15,000,000</u>
Reduction in Appropriation					
2016 Fiscal Year	0	0	0	0	0
2017 Fiscal Year	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Subtotal	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Net Change in Appropriation	<u><u>15,000,000</u></u>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>15,000,000</u></u>

Sincerely,

Lawrence J. Hogan, Jr.
Governor

Exhibit F

SUPPLEMENTAL BUDGET NO. 2 - FISCAL YEAR 2017

February 11, 2016

Mr. President, Mr. Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) - (House of Delegates), duly granted, I hereby submit a supplement to Senate Bill 190 and/or House Bill 150 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2017.

Supplemental Budget No. 2 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:

Estimated general fund unappropriated balance July 1, 2017 (per Supplemental Budget #1)		434,457,516
--	--	--------------------

Special Funds:

J00301 Transportation Trust Fund	11,000,000	
SWF305 Cigarette Restitution Fund	420,644	11,420,644

Federal Funds:

93.778 Medical Assistance Program	82,803	82,803
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Total Available

445,960,963

Uses:

General Funds	26,554,092	
Special Funds	11,420,644	
Federal Funds	82,803	38,057,539

**Revised estimated general fund unappropriated
balance July 1, 2017.**

407,903,424

DEPARTMENT OF TRANSPORTATION

1. J00B01.01 State System Construction and Equipment

In addition to the appropriation shown on page 37 of the printed bill (first reading file bill), to provide funds for Watershed Implementation Plan activities in accordance with §8-613.3 of the Transportation Article.

Object .14 Land and Structures	11,000,000	
Special Fund Appropriation		11,000,000

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

2. M00L01.02 Community Services

In addition to the appropriation shown on page 60 of the printed bill (first reading file bill), to provide funds for a 2% rate increase for providers of substance use services for the uninsured. □

Object .08 Contractual Services	2,282,539	
General Fund Appropriation		1,779,092
Special Fund Appropriation		420,644
Federal Fund Appropriation		82,803

MARYLAND HIGHER EDUCATION COMMISSION

3. R62I00.40 Maryland Early Graduation Scholarship Program

To add an appropriation on page 107 of the printed bill (first reading file bill), to provide funds for the Maryland Early Graduation Scholarship Program. □

Object .12 Grants, Subsidies and Contributions	3,000,000	
General Fund Appropriation		3,000,000

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

4. S00A24.02 Neighborhood Revitalization - Capital

In addition to the appropriation shown on page 112 of the printed bill (first reading file bill), \$18,000,000 to support the implementation of Project C.O.R.E, Creating Opportunities for Renewal and Enterprise, in Baltimore City, and \$3,500,000 for strategic demolition projects across the state.

Object .12 Grants, Subsidies and Contributions	21,500,000	
General Fund Appropriation		21,500,000

It is intent of the Administration to provide a total of \$75,000,000 for the demolition portion of Project C.O.R.E. consistent with the Memorandum of Understanding signed with Baltimore City.

DEPARTMENT OF STATE POLICE

5. W00A01.03 Criminal Investigation Bureau

In addition to the appropriation shown on page 126 of the printed bill (first reading file bill), to implement the recommendations included in the final report of Maryland's Heroin and Opioid Emergency Task Force.

Object .12 Grants, Subsidies and Contributions	275,000	
General Fund Appropriation		275,000

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Unrestricted Funds	Total Funds
Appropriation					
2016 Fiscal Year	0	0	0	0	0
2017 Fiscal Year	<u>26,554,092</u>	<u>11,420,644</u>	<u>82,803</u>	<u>0</u>	<u>38,057,539</u>
Subtotal	<u>26,554,092</u>	<u>11,420,644</u>	<u>82,803</u>	<u>0</u>	<u>38,057,539</u>
Reduction in Appropriation					
2016 Fiscal Year	0	0	0	0	0
2017 Fiscal Year	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Subtotal	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Net Change in Appropriation	<u><u>26,554,092</u></u>	<u><u>11,420,644</u></u>	<u><u>82,803</u></u>	<u><u>0</u></u>	<u><u>38,057,539</u></u>

Sincerely,

Lawrence J. Hogan, Jr.
Governor

Exhibit G

SUPPLEMENTAL BUDGET NO. 3 - FISCAL YEAR 2017

March 10, 2016

Mr. President, Mr. Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) - (House of Delegates), duly granted, I hereby submit a supplement to Senate Bill 190 and/or House Bill 150 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2017.

Supplemental Budget No. 3 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:

Estimated general fund unappropriated balance July 1, 2017 (per Supplemental Budget #2)		407,903,424
--	--	--------------------

Adjustment to revenue:

General Funds:

Fiscal Year 2016 Revenues		
Board of Revenue Estimates - March 9, 2016	9,228,177	
Fiscal Year 2017 Revenues		
Board of Revenue Estimates - March 9, 2016	-60,636,507	-51,408,330

Special Funds:

D90302 Rental Income	18,000	
D90305 Capital and Renovation Fund	407,760	
F10301 Various State Agencies	2,419,037	
M00347 Marijuana Citation Fund	275,000	
D79307 Senior Prescription Drug Assistance Program	-2,112,306	
Q00303 Inmate Welfare Funds	-4,000,000	-2,992,509

Federal Funds:

F10501 Various State Agencies	32,637	
93.778 Medical Assistance Program	-57,198,577	
16.754 Harold Rogers Prescription Drug Monitoring Program	270,391	
93.959 Block Grants for Prevention and Treatment of Substance Abuse	1,086,575	
93.958 Block Grants for Community Mental Health Services	1,000,000	
93.537 Affordable Care Act Medicaid Emergency Psychiatric Demonstration	1,000,000	-53,808,974

Adjustment to General Fund Appropriations:

Medical Care Provider Reimbursements - FY 2016 Reversion	15,000,000	15,000,000
--	------------	-------------------

Total Available

314,693,611

Uses:

General Funds	68,573,483	
Special Funds	-2,992,509	
Federal Funds	-53,808,974	11,772,000

**Revised estimated general fund unappropriated
balance July 1, 2017.**

302,921,611

BOARD OF PUBLIC WORKS**1. D06E02.01 Public Works Capital Appropriation**

To add an appropriation on page 9 of the printed bill (first reading file bill), to provide funds for the following capital projects. Expenditure of these funds will be made in accordance with State Finance and Procurement Article Sections 3-601 through 3-607 and 7-305.

(1) Morgan State University - New Student Services Support Building	4,700,000
(2) Coppin State University - Percy Julian Science Renovation for the College of Business	1,300,000
(3) University of Maryland Baltimore County - Interdisciplinary Life Sciences Building	5,000,000
(4) University of Maryland Eastern Shore - School of Pharmacy and Allied Health Professions	3,500,000
(5) University System of Maryland Office - Biomedical Sciences and Engineering Education Facility at the Universities at Shady Grove	31,700,000
Object .14 Land and Structures	<u>46,200,000</u>

General Fund Appropriation

46,200,000

BOARDS, COMMISSIONS, AND OFFICES**2. D15A05.16 Governor's Office of Crime Control and Prevention**

In addition to the appropriation shown on page 12 of the printed bill (first reading file bill), to transfer the funds associated with the day reporting center pilot program for Maryland's Heroin and Opioid Emergency Task Force from the Department of Public Safety and Correctional Services to the Governor's Office of Crime Control and Prevention.

Object .08 Contractual Services	540,000
---------------------------------	---------

General Fund Appropriation

540,000

MARYLAND STATE BOARD OF CONTRACT APPEALS**3. D39S00.01 Contract Appeals Resolution**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2016 to provide funds for staff leave payouts.

Object .01 Salaries, Wages and Fringe Benefits	23,700
--	--------

General Fund Appropriation

23,700

DEPARTMENT OF VETERANS AFFAIRS

4. D55P00.05 Veterans Home Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2016 to support an Energy Performance Contract payment.

Object .06 Fuel and Utilities	57,144	
General Fund Appropriation		57,144

MARYLAND HEALTH BENEFIT EXCHANGE

5. D78Y01.01 Maryland Health Benefit Exchange

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2016 to provide funds for legal services.

Object .08 Contractual Services	2,800,000	
General Fund Appropriation		2,800,000

CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

6. D90U00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2016 to provide funds for renovation projects and vehicle replacement.

Object .07 Motor Vehicle Operations and Maintenance	18,000	
Object .08 Contractual Services	407,760	
	<hr/>	
	425,760	
Special Fund Appropriation		425,760

COMPTROLLER OF MARYLAND

7. E00A04.01 Revenue Administration

In addition to the appropriation shown on page 22 of the printed bill (first reading file bill), to provide funds to administer the Achieving a Better Life Experience (ABLE) subtraction modification.

Object .08 Contractual Services	745,000	
General Fund Appropriation		745,000

DEPARTMENT OF BUDGET AND MANAGEMENT

8. F10A02.04 Division of Personnel Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2016 to provide funds to implement the Human Resources Shared Services initiative for payroll functions.

Personnel Detail:		
Regular Earnings		146,440
Fringe Benefits		77,274
Turnover Expectancy		-5,468
Object .01 Salaries, Wages and Fringe Benefits		<u>218,246</u>
General Fund Appropriation		218,246

9. F10A02.04 Division of Personnel Services

In addition to the appropriation shown on page 28 of the printed bill (first reading file bill), to provide funds to implement the Human Resources Shared Services initiative for payroll functions.

Personnel Detail:		
Regular Earnings		585,759
Fringe Benefits		350,312
Turnover Expectancy		-22,375
Object .01 Salaries, Wages and Fringe Benefits		<u>913,696</u>
General Fund Appropriation		913,696

10. F10A02.08 Statewide Expenses

In addition to the appropriation shown on pages 28 and 29 of the printed bill (first reading file bill), to provide funds to implement certain collective bargaining agreements. Funds will be transferred to other State agencies by budget amendment.

Personnel Detail:		
Shift Differential		1,119
Miscellaneous Adjustments		7,458,859
Reclassifications		4,073,364
Overtime		614,544
Other Fringe Benefit Costs		1,936
Object .01 Salaries, Wages and Fringe Benefits		<u>12,149,822</u>
General Fund Appropriation, provided that funds appropriated for collective bargaining agreements may be transferred to other State agencies by budget amendment.		9,698,148
Special Fund Appropriation, provided that funds appropriated for collective bargaining agreements may be transferred to other State agencies by budget amendment.		2,419,037
Federal Fund Appropriation, provided that funds appropriated for collective bargaining agreements may be transferred to other State agencies by budget amendment.		32,637

DEPARTMENT OF INFORMATION TECHNOLOGY

11. F50A01.01 Major Information Technology Development Project Fund

In addition to the appropriation shown on page 30 of the printed bill (first reading file bill), to provide funds for the Department of Human Resources Shared Human Services Platform project.

Object .08 Contractual Services	13,784,449	
General Fund Appropriation, provided that funds appropriated herein for Major Information Technology Development projects may be transferred to programs of the respective financial agencies.		13,784,449

DEPARTMENT OF GENERAL SERVICES

12. H00B01.01 Facilities Security

In addition to the appropriation shown on page 33 of the printed bill (first reading file bill), to provide five additional security personnel for the Crownsville complex and the surrounding grounds.

Personnel Detail:			
Police Officer II	4.00		196,468
Building Security Officer	1.00		30,066
Fringe			189,433
Turnover			<u>-21,724</u>
Object .01 Salaries, Wages and Fringe Benefits			394,243
General Fund Appropriation			394,243

13. H00C01.01 Facilities Operation and Maintenance

In addition to the appropriation shown on page 33 of the printed bill (first reading file bill), to provide two additional maintenance personnel for the Crownsville complex and the surrounding grounds.

Personnel Detail:			
Maintenance Mechanic Senior	2.00		67,850
Fringe			47,282
Turnover			<u>-5,616</u>
Object .01 Salaries, Wages and Fringe Benefits			109,516
General Fund Appropriation			109,516

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

14. M00F06.01 Office of Preparedness and Response

In addition to the appropriation shown on page 59 of the printed bill (first reading file bill), to fund a grant to 2-1-1 Maryland.

Object .12 Grants, Subsidies and Contributions	183,300	
General Fund Appropriation		183,300

15. M00L01.01 Program Direction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2016 to provide funds to be used for salaries in the Behavioral Health Administration.

Object .01 Salaries, Wages and Fringe Benefits	901,423	
Federal Fund Appropriation		901,423

16. M00L01.01 Program Direction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2016 to provide funds for a contract with Chesapeake Regional Information System for our Patients (CRISP) for the Prescription Drug Monitoring Program and assistance from the Maryland Institute for Policy Analysis and Research for the Overdose Prevention Program.

Object .08 Contractual Services	530,426	
Federal Fund Appropriation		530,426

17. M00L01.02 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2016 to provide funds to be used for substance abuse treatment and community mental health services.

Object .08 Contractual Services	2,101,540	
Special Fund Appropriation		275,000
Federal Fund Appropriation		1,826,540

18. M00L01.02 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2016 to provide funds to be used for behavioral health provider reimbursements.

Object .08 Contractual Services	1,289,241	
General Fund Appropriation		1,289,241

19. M00L01.02 Community Services

In addition to the appropriation shown on page 60 of the printed bill (first reading file bill), to fund treatment services for Health - General Article Section 8-507 commitments.

Object .08 Contractual Services	3,000,000	
General Fund Appropriation		3,000,000

20. M00L01.02 Community Services

In addition to the appropriation shown on page 60 of the printed bill (first reading file bill), to provide general funds to account for an anticipated under attainment of special funds.

Object .08 Contractual Services	0	
General Fund Appropriation		2,112,306
Special Fund Appropriation		-2,112,306

21. M00L01.03 Community Services for Medicaid State Fund Recipients

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2016 to provide funds to be used for inpatient hospital services.

Object .08 Contractual Services	1,000,000	
Federal Fund Appropriation		1,000,000

22. M00L01.03 Community Services for Medicaid State Fund Recipients

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2016 to provide funds to be used for behavioral health provider reimbursements.

Object .08 Contractual Services	908,444	
General Fund Appropriation		908,444

23. M00L01.03 Community Services for Medicaid State Fund Recipients

In addition to the appropriation shown on page 60 of the printed bill (first reading file bill), to provide additional funding for placements at Institutions for Mental Disease (IMD).

Object .08 Contractual Services	3,000,000	
General Fund Appropriation		3,000,000

24. M00Q01.03 Medical Care Provider Reimbursements

To reduce the appropriation on page 65 of the printed bill (first reading file bill), to reflect a projected decrease in Medicaid enrollment and utilization. □

Object .08 Contractual Services	-116,200,000	
General Fund Appropriation		-58,100,000
Federal Fund Appropriation		-58,100,000

25. M00Q01.06 Kidney Disease Treatment Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2016 to provide additional funds for Kidney Disease Program provider reimbursements.

Object .08 Contractual Services	2,000,000	
General Fund Appropriation		2,000,000

26. M00Q01.07 Maryland Children's Health Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2016 to provide additional funds for Maryland Children's Health Program provider reimbursements.

Object .08 Contractual Services	10,000,000	
General Fund Appropriation		10,000,000

27. M00Q01.10 Medicaid Behavioral Health Provider Reimbursements

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2016 to realign funds for behavioral health provider reimbursements to M00L01.02 and M00L01.03.

Object .08 Contractual Services	-2,197,685	
General Fund Appropriation		-2,197,685

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES**28. Q00A02.01 Administrative Services**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2016 to provide funds for staff leave payouts. Funds may be realigned to other units in the Department via budget amendment.

Personnel Detail:		
Accrued Leave Payout		750,000
Object .01 Salaries, Wages and Fringe Benefits		<u>750,000</u>
General Fund Appropriation		750,000

29. Q00A02.01 Administrative Services

In addition to the appropriation shown on page 81 of the printed bill (first reading file bill), to provide adequate funds for inmate chaplaincy, education, and legal services programs related to a projected shortfall in the Inmate Welfare Fund. Funds may be realigned to other units in the Department via budget amendment.

Object .08 Contractual Services	4,000,000	
General Fund Appropriation		4,000,000

30. Q00S02.01 Jessup Correctional Institution

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2016 to provide funds for overtime for correctional officers. Funds may be realigned to other units in the Department via budget amendment.

Personnel Detail:

Overtime	8,000,000
Object .01 Salaries, Wages and Fringe Benefits	8,000,000

General Fund Appropriation	8,000,000
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31. Q00T03.01 Division of Parole and Probation - Central Region

To reduce the appropriation on page 87 of the printed bill (first reading file bill), to transfer the funds associated with the day reporting center pilot program for Maryland's Heroin and Opioid Emergency Task Force from the Department of Public Safety and Correctional Services to the Governor's Office of Crime Control and Prevention.

Object .08 Contractual Services	-540,000
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General Fund Appropriation	-540,000
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32. Q00T04.04 Baltimore Central Booking and Intake Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2016 to provide funds for required maintenance projects.

Object .08 Contractual Services	2,770,000
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General Fund Appropriation	2,770,000
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MARYLAND STATE DEPARTMENT OF EDUCATION**33. R00A01.01 Office of the State Superintendent**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2016 to provide funds for the Charter School Study.

Object .08 Contractual Services	218,190
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General Fund Appropriation	218,190
----------------------------	---------

34. R00A02.01 State Share of Foundation Program

In addition to the appropriation shown on page 93 of the printed bill (first reading file bill), to provide funding for grants to counties with declining student enrollment.

Object .08 Contractual Services	13,764,885
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General Fund Appropriation	13,764,885
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35. R00A02.07 Students With Disabilities

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2016 to provide funds for projected shortfalls within the Autism Waiver Program.

Object .08 Contractual Services	413,501	
General Fund Appropriation		413,501

36. R00A03.01 Maryland School for the Blind

In addition to the appropriation shown on page 96 of the printed bill (first reading file bill), to provide enhanced funding for the Maryland School for the Blind.

Object .12 Grants, Subsidies and Contributions	1,028,104	
General Fund Appropriation		1,028,104

MARYLAND HIGHER EDUCATION COMMISSION**37. R62I00.01 General Administration**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2016 to provide funds to pay for legal services.

Object .08 Contractual Services	900,000	
General Fund Appropriation		900,000

38. R62I00.07 Educational Grants

In addition to the appropriation shown on page 105 of the printed bill (first reading file bill), to provide a grant to the Frederick Center for Research and Education in Science and Technology.

Object .12 Grants, Subsidies and Contributions	244,012	
General Fund Appropriation		244,012

39. R62I00.41 Maryland Higher Education Outreach and College Access Pilot Program

To add an appropriation on page 107 of the printed bill (first reading file bill), to provide funding for the Maryland Higher Education Outreach and College Access Pilot Program.

Object .12 Grants, Subsidies and Contributions	250,000	
General Fund Appropriation		250,000

**AMENDMENTS TO SENATE BILL 190/ HOUSE BILL 150
(First Reading File Bill)**

Amendment No. 1:

On page 80, after line 2, insert "Provided that \$4,000,000 in Inmate Welfare Funds will be reduced throughout the Department related to a projected revenue shortfall."

Reduces special funds throughout the Department of Public Safety and Correctional Services due to a projected shortfall in Inmate Welfare Funds for which a general fund deficiency is being provided.

Amendment No. 2:

On page 105, after line 27, insert "Frederick Center for Research and Education in Science and Technology..... 244,012".

Technical correction to add the new grant for Frederick CREST to the list of grants.

Amendment No. 3:

On page 131, strike lines 8 and 9 in their entirety and replace with "MARYLAND STATE BOARD OF CONTRACT APPEALS". In line 11, strike "D15A05.24" and replace with "D39S00.01".

Technical correction to provide the deficiency where the Board is located in the budget in fiscal year 2016.

Amendment No. 4:

On page 172, after line 11, insert "SECTION 22. AND BE IT FURTHER ENACTED. That general fund appropriation for fiscal 2017 shall be reduced by \$904,957 for salaries and wages related to Human Resources Shared Services Initiative in Executive Branch agencies to reflect the transfer of positions to the Department of Budget and Management for this purpose. Funding shall be reduced in Object 01 Salaries and Wages within Executive Branch agencies in fiscal 2017 by the following amounts in accordance with a schedule determined by the Governor:

<u>D26</u>	<u>Department of Aging</u>	<u>59,842</u>
<u>D40</u>	<u>Department of Planning</u>	<u>74,364</u>
<u>D50</u>	<u>Military Department</u>	<u>78,742</u>
<u>H00</u>	<u>Department of General Services</u>	<u>57,604</u>
<u>M00</u>	<u>Department of Health and Mental Hygiene</u>	<u>139,629</u>
<u>N00</u>	<u>Department of Human Resources</u>	<u>77,939</u>
<u>Q00</u>	<u>Department of Public Safety and Correctional Services</u>	<u>194,633</u>
<u>T00</u>	<u>Department of Commerce</u>	<u>74,899</u>
<u>U00</u>	<u>Department of the Environment</u>	<u>58,160</u>
<u>V00</u>	<u>Department of Juvenile Services</u>	<u>89,145</u>
	<u>Total General Funds</u>	<u>904,957</u>

Further provided that the Governor is hereby authorized to transfer by approved budget amendment from State agencies to the F10 Department of Budget and Management- Office of Personnel Services and Benefits (DBM OPSB), positions and funding related to the Human Resources (HR) Shared Services initiative to be provided by DBM-OPSB in fiscal year 2017."

In line 12, after the word Section, strike "22" and replace with "23", and in line 18, strike "23" and replace with "24".

Adds language that authorizes the Governor to transfer funding and positions from State agencies to DBM for the HR shared services initiative and renumbers the Sections of the budget bill accordingly.

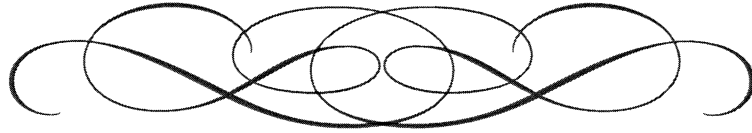
SUMMARY

SUPPLEMENTAL APPROPRIATIONS

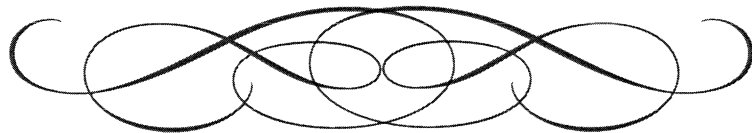
	General Funds	Special Funds	Federal Funds	Current Unrestricted Funds	Total Funds
Appropriation					
2016 Fiscal Year	28,150,781	700,760	4,258,389	0	33,109,930
2017 Fiscal Year	<u>99,967,659</u>	<u>2,419,037</u>	<u>32,637</u>	<u>0</u>	<u>102,419,333</u>
Subtotal	<u>128,118,440</u>	<u>3,119,797</u>	<u>4,291,026</u>	<u>0</u>	<u>135,529,263</u>
Reduction in Appropriation					
2016 Fiscal Year	0	0	0	0	0
2017 Fiscal Year	<u>-59,544,957</u>	<u>-6,112,306</u>	<u>-58,100,000</u>	<u>0</u>	<u>-123,757,263</u>
Subtotal	<u>-59,544,957</u>	<u>-6,112,306</u>	<u>-58,100,000</u>	<u>0</u>	<u>-123,757,263</u>
Net Change in Appropriation	<u><u>68,573,483</u></u>	<u><u>-2,992,509</u></u>	<u><u>-53,808,974</u></u>	<u><u>0</u></u>	<u><u>11,772,000</u></u>

Sincerely,

Lawrence J. Hogan, Jr.
Governor



Report of the
Senate Budget and Taxation Committee
to the Maryland Senate



2016 SESSION



Recommendations, Reductions, and Summary of
Action Pertaining to:
Senate Bill 190

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**Maryland General Assembly
Senate Budget and Taxation Committee**

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Department of Legislative Services 2016 Budget Assignments

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Morgan State University
University System of Maryland
Coppin State University
Office
Overview
Salisbury University
University of Baltimore
University of Maryland, Baltimore
University of Maryland College Park

Sierra S. Boney

Canal Place Preservation and Development Authority
Comptroller of Maryland
Department of Labor, Licensing, and Regulation
Business Regulation
Workforce Development
Maryland Insurance Administration
Maryland Public Broadcasting Commission
Secretary of State
State Archives
State Treasurer

Hannah E. Dier

Department of Public Safety and Correctional Services
Administration
Criminal Injuries Compensation Board
Division of Correction
Division of Parole and Probation
Division of Pretrial Detention and Services
Inmate Grievance Office
Maryland Commission on Correctional Standards
Maryland Parole Commission
Overview
Patuxent Institution
Police and Correctional Training Commissions

Patrick S. Frank	Department of Budget and Management Personnel Department of Information Technology Public Debt State Reserve Fund
Andrew D. Gray	Chesapeake Bay Overview Department of Agriculture Department of Natural Resources Department of Planning Department of the Environment
Garret T. Halbach	Aid to Community Colleges Baltimore City Community College Higher Education Overview Historic St. Mary's City Commission Maryland Higher Education Commission (MHEC) MHEC – Scholarship Programs St. Mary's College of Maryland University System of Maryland University of Maryland Center for Environmental Science University of Maryland University College
Lindsey B. Holthaus	Department of Health and Mental Hygiene Chronic Hospitals Developmental Disabilities Administration Office of Health Care Quality Prevention and Health Promotion Administration Public Health Administration Maryland Health Benefit Exchange
Brandon Juhaish	Board of Public Works Department of General Services
Matthew D. Klein	Capital Fiscal Briefing (PAYGO Overview)

Jason A. Kramer	Department of Housing and Community Development Maryland Automobile Insurance Fund Maryland Transportation Authority Maryland Department of Transportation Maryland Aviation Administration Maryland Port Administration Motor Vehicle Administration
Steven D. McCulloch	Maryland Department of Transportation Debt Service Requirements Maryland Transit Administration Overview Secretary's Office State Highway Administration Washington Metropolitan Area Transit Authority
Jordan D. More	Department of Health and Mental Hygiene Administration Behavioral Health Administration Health Professionals Boards and Commissions Health Regulatory Commissions Overview Payments to Civil Divisions of the State
Simon G. Powell	Department of Health and Mental Hygiene Medical Care Programs Administration
Michael C. Rubenstein	State Retirement Agency
Rebecca J. Ruff	Department of Juvenile Services Department of State Police Governor's Office of Crime Control and Prevention Maryland Emergency Medical System Operations Fund Maryland Institute for Emergency Medical Services Systems Military Department

Kyle D. Siefering

Interagency Committee on School Construction
Maryland School for the Deaf
Maryland State Department of Education
Aid to Education
Early Childhood Development
Funding for Educational Organizations
Headquarters

Jody J. Sprinkle

Department of Economic Competitiveness and Commerce
Maryland Economic Development Corporation
Maryland Stadium Authority
Maryland Technology Development Corporation
State Lottery and Gaming Control Agency

Jared S. Sussman

Department of Disabilities
Governor's Office for Children and Interagency Fund
Department of Aging
Department of Human Resources
Administration
Child Support Enforcement Administration
Department of Veterans Affairs
State Board of Elections

Laura M. Vykol

Department of Budget and Management
Secretary
Executive Department
Boards, Commissions, and Offices
Governor
General Assembly of Maryland
Maryland Supplemental Retirement Plans
Subsequent Injury Fund

Benjamin B. Wilhelm

Judiciary
Maryland State Board of Contract Appeals
Office of Administrative Hearings
Office of the Attorney General
Office of the Public Defender
Property Tax Assessment Appeals Boards
State Department of Assessments and Taxation
Workers' Compensation Commission

Tonya D. Zimmerman

Department of Human Resources
Family Investment Administration
Office of Home Energy Programs
Overview
Social Services Administration
Maryland Energy Administration
Maryland Food Center Authority
Public Service Commission

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Senate Budget and Taxation Committee – Reductions

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2017 Budget Request						
General Assembly of Maryland	-\$446,000	\$0	\$0	\$0	-\$446,000	
Judiciary	2,376,310	79,090	0	0	2,455,400	-3.0
Office of the Attorney General	0	3,000,000	0	0	3,000,000	
Maryland Energy Administration	0	565,146	0	0	565,146	
Governor’s Office of Crime Control and Prevention	0	0	734,352	0	734,352	
Department of Aging	39,141	0	0	0	39,141	1.0
State Board of Elections	790,964	0	0	0	790,964	
State Archives	0	423,724	0	0	423,724	
Maryland Health Benefit Exchange	0	130,058	0	0	130,058	2.0
State Department of Assessments and Taxation	1,100,000	1,100,000	0	0	2,200,000	
Department of Budget and Management – Personnel	440,000	90,000	110,000	0	640,000	
Department of Information Technology	1,000,000	0	0	0	1,000,000	
State Retirement Agency	0	338,693	0	0	338,693	1.0
Department of General Services	0	426,098	0	0	426,098	
Maryland Department of Transportation – Washington Metropolitan Area Transit Authority – Capital Budget	0	26,000,000	0	0	26,000,000	
Department of Health and Mental Hygiene (DHMH) – Health Professional Boards and Commission	0	500,000	0	0	500,000	

<u>Agency</u>	<u>General Funds</u>	<u>Special Funds</u>	<u>Federal Funds</u>	<u>Higher Ed. Funds</u>	<u>Total Funds</u>	<u>Positions</u>
DHMH – Developmental Disabilities Administration	73,500	0	212,500	0	286,000	
Department of Public Safety and Correctional Service – Patuxent Institution	0	0	100,000	0	100,000	
Department of Juvenile Services	201,000	0	0	0	201,000	
<i>Subtotal Fiscal 2017 Regular Budget</i>	<i>\$5,574,915</i>	<i>\$32,652,809</i>	<i>\$1,156,852</i>	<i>\$0</i>	<i>\$39,384,576</i>	<i>1.0</i>
Fiscal 2017 Total Budget	\$5,574,915	\$32,652,809	\$1,156,852	\$0	\$39,384,576	1.0
Grand Total Budget Bill	\$5,574,915	\$32,652,809	\$1,156,852	\$0	\$39,384,576	1.0

A15000
Payments to Civil Divisions of the State

Budget Amendments

A15000.01 Disparity Grants

Add the following language to the general fund appropriation:

, provided that \$1,000,000 of this appropriation made for the purpose of a disparity grant to Baltimore City may not be expended until Baltimore City submits to the Department of Legislative Services the Uniform Financial Report and audit report for fiscal 2014, 2015, and 2016. Funds restricted pending receipt of these reports may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the reports are not submitted to the Department of Legislative Services.

Explanation: The language withholds \$1,000,000 of the disparity grant to Baltimore City until Baltimore City submits the Uniform Financial Report and audit report for fiscal 2014, 2015, and 2016 to the Department of Legislative Services. The fiscal 2014 and 2015 reports are already delinquent while the fiscal 2016 report will be due during fiscal 2017.

Amendment No. **1**

Add the following language to the general fund appropriation:

Further provided that \$1,500,000 of this appropriation made for the purpose of a disparity grant to Baltimore City may not be expended until Baltimore City submits a report demonstrating that the funding which Baltimore City received for the Maryland Center for Veterans Education and Training has been provided to the center. The report shall be submitted to the budget committees prior to the disbursement of funds, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the committees.

Explanation: The language requests a report from Baltimore City demonstrating that it has provided the funding which it received for the Maryland Center for Veterans Education and Training (MCVET) to MCVET.

Information Request	Author	Due Date
Funding provided to MCVET	Baltimore City	Prior to the disbursement of funds

Amendment No. **2**

A15000

Add the following language to the general fund appropriation:

Further provided that \$10,000,000 of this appropriation for Baltimore City may not be distributed as a grant to Baltimore City until the Maryland State Department of Education (MSDE) certifies that Baltimore City has appropriated for fiscal 2017 an additional \$10,000,000 for the Baltimore City Public Schools over the fiscal 2016 appropriation. If MSDE does not certify that Baltimore City has appropriated an additional \$10,000,000 for the school system, then the funds may not be expended for this purpose or transferred for any other purpose, and shall revert to the General Fund at the end of the fiscal year.

Explanation: This language restricts \$10 million in disparity grant funding for Baltimore City contingent on Baltimore City appropriating for fiscal 2017 an additional \$10 million for Baltimore City Public Schools over the fiscal 2016 local appropriation.

Amendment No.

3

C00A Judiciary

Budget Amendments

Add the following language:

Provided that 34 positions and \$3,786,876 in general funds are contingent upon the enactment of HB 74 or SB 117.

Explanation: This action makes the funding for these positions contingent upon the enactment of HB 74 or SB 117, which would create the judgeships that the funding and positions are intended to support. Included in the amount is 34 new positions, as well as 4 contractual bailiff full-time equivalents and supply costs.

Amendment No. **4**

Add the following language:

Further provided that the general fund appropriation shall be increased by \$322,691 and 3.0 new regular positions shall be created for a new circuit court judge in Baltimore City, a courtroom clerk, and law clerk, contingent upon enactment of HB 74 or SB 117. The Chief Judge shall allocate this increase and new positions across the Judicial Branch.

Explanation: This action increases the Judiciary's appropriation and provides additional regular positions to support a circuit court judgeship in Baltimore City that is created in HB 74 and SB 117, but was not included in the Judiciary's budget allowance. The action is contingent upon enactment of the HB 74 or SB 117.

Amendment No. **5**

Add the following language:

Further provided that \$650,000 in general funds is eliminated and that turnover for employees is increased to 4.23%.

Explanation: This language increases the employee turnover rate to 4.23% and thereby reduces the general fund appropriation by \$650,000 to reflect that increased turnover expectancy.

Amendment No. **6**

C00A

JUDICIARY

C00A00.04 District Court

Add the following language to the general fund appropriation:

, provided that \$10,000,000 of the general fund appropriation may be expended only for the purpose of providing attorneys for required representation at initial appearances before District Court commissioners consistent with the holding of the Court of Appeals in DeWolfe v. Richmond. Any funds not expended for this purpose shall revert to the General Fund. Further provided that the Chief Judge is authorized to process a budget amendment to transfer up to \$10,000,000 in general funds to the appropriate unit of State government upon the enactment of legislation designating that unit of government to assume responsibility for providing attorneys for required representation at initial appearances before District Court commissioners.

Further provided that, contingent upon enactment of SB 1134 obligating counties to pay the cost of this representation in excess of the amount restricted for this purpose in the State budget, any State funds to provide attorneys for required representation at initial appearances before District Court commissioners shall be distributed on the basis of the calendar 2015 distribution of initial appearances within each county. If the allotment for a specific county is expended before the end of the fiscal year, then any further costs shall be addressed first by reallocating any unspent amounts remaining from other county allotments at the end of the fiscal year, and any final unresolved amounts to be paid by that county.

Explanation: This language restricts the use of \$10 million of the Judiciary's general fund appropriation for the implementation of Richmond and authorizes the Chief Judge to transfer these funds, by budget amendment, to another agency if legislation provides an alternative to the Appointed Attorney Program. This language also directs the Judiciary to allocate the restricted funds by county based on the shares of calendar 2015 appearances contingent upon the passage of SB 1134 that obligates the counties to pay any costs for the program in excess of the restricted amount.

Amendment No.

7

C00A

Add the following language to the general fund appropriation:

Further provided that \$340,000 of this appropriation made for operating expenditures is eliminated. The Chief Judge shall allocate the reduction across the District Court program.

Explanation: This action reduces the District Court’s fiscal 2017 general fund appropriation for operating expenditures. An 8% inflation rate over fiscal 2015 actual expenditures was applied to operating expenditures in this program. This action applies a 2% per year inflation rate to those objects and authorizes the Judiciary discretion to allocate the reduction within the program.

Amendment No. **8**

Committee Narrative

Appointed Attorney Program Costs and Expenditures: The committees remain concerned about the operations of the Appointed Attorney Program and the State’s efforts to comply with the Richmond decision. The committees request a report detailing the fiscal 2016 costs of the Appointed Attorney Program, including reimbursement for tolls and mileage, as well as program utilization statistics.

Information Request	Author	Due Date
Fiscal 2016 Appointed Attorney Program costs and usage	Judiciary	October 1, 2016

C00A

Budget Amendments

C00A00.10 Clerks of the Circuit Court

Add the following language to the general fund appropriation:

, provided that \$500,000 of this appropriation made for operating expenditures is eliminated. The Chief Judge shall allocate this reduction across the Clerks of the Circuit Court program.

Explanation: This action reduces the Judiciary's fiscal 2017 budget for operating expenditures for the Clerks of the Circuit Court program. An 8% inflation rate over fiscal 2015 actual expenditures was applied to operating expenditures in this program. This action applies a 2% per year inflation rate to those objects and provides the Judiciary discretion to allocate the reduction within the program.

Amendment No.

9

C80B00
Office of the Public Defender

Committee Narrative

Public Defender Caseload Standards: Caseload standards for employees of the Office of the Public Defender have not been updated in almost a decade and the current targets have been met only rarely and inconsistently. The committees request a report on the adequacy of the current standards and whether the standards should be updated to reflect the agency's present workload and standards for the practice of law.

Information Request	Author	Due Date
Caseload standards review	Office of the Public Defender	October 1, 2016

C81C
Office of the Attorney General

Budget Amendments

OFFICE OF THE ATTORNEY GENERAL

C81C00.21 Mortgage Foreclosure Settlement Program

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Eliminate \$3,000,000 in funding for grants from the Mortgage Settlement Fund. The agency already has authorization to expend these one-time funds in fiscal 2016.	3,000,000	SF
 Total Reductions	 3,000,000	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Special Fund	5,654,338	2,654,338	3,000,000	
Total Funds	5,654,338	2,654,338	3,000,000	

Amendment No.

10

D05E
Board of Public Works

Committee Narrative

BOARD OF PUBLIC WORKS

D05E01.01 Administration Office

Managing for Results Minority Business Enterprise (MBE) Measures: The Board of Public Works (BPW) Managing for Results (MFR) submission for MBE attainment currently reflects the number of contracts requiring board approval and their associated MBE participation rate. Per § 14-302 of the State Finance and Procurement Article, MBE achievement reflects an overall percentage goal of the agency's total dollar value of procurement contracts. The committees request BPW include the annual dollar expenditure with MBEs for individual contracts that require board approval as part of its annual MFR submission to the General Assembly.

Information Request	Author	Due Date
Minority Business Enterprise Reporting	BPW	Annual, beginning with fiscal 2018 MFR submission

D05E01.10 Miscellaneous Grants to Private Non-Profit Groups

Operational Reporting: In continuance of the practice that began in July 2008, the committees request that the Maryland Zoological Society submit:

- audited financial statements for fiscal 2016; and
- year-to-date monthly attendance figures for the zoo for fiscal 2017 (by visitor group).

Information Request	Author	Due Date
Audited financials	Maryland Zoological Society	November 1, 2016
Attendance reports	Maryland Zoological Society	Monthly

D10A01
Executive Department – Governor

Committee Narrative

High-speed Internet Connectivity in Baltimore City: In the information economy, high-speed internet connectivity is a key resource that stimulates commerce, recreation, community life, and education. The committees are concerned that the level of high-speed internet access is insufficient in Baltimore City. The committee encourages the Administration to work with legislators, city government, community leaders, and the private enterprise to enhance high-speed internet access in Baltimore City.

D13A13
Maryland Energy Administration
Executive Department

Budget Amendments

MARYLAND ENERGY ADMINISTRATION

D13A13.01 General Administration

Add the following language to the special fund appropriation:

, provided that \$100,000 of this appropriation made for the purpose of General Administration may not be expended until the Maryland Energy Administration submits program-specific performance measures in the fiscal 2018 Managing for Results (MFR) submission. The budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the program-specific performance measures may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the measures are not included in the MFR submission.

Explanation: Committee narrative in the 2015 Joint Chairmen’s Report requested that the Maryland Energy Administration (MEA) begin including program-specific performance measures in its fiscal 2017 MFR submission. MEA did not include these measures in the fiscal 2017 MFR submission. This language restricts funds in the agency until these measures are submitted in the fiscal 2018 submission.

Information Request	Author	Due Date
Program-specific performance measures	MEA	With the fiscal 2018 MFR submission

Amendment No. **11**

Add the following language to the special fund appropriation:

Further provided that, contingent on the enactment of HB 705 or SB 726, \$2,300,000 of this appropriation made for the purpose of General Administration may not be expended for that purpose but instead may be used only for a grant to the Maryland Clean Energy Center for operating support and assistance. If either HB 705 or SB 726 are enacted, funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled. If both HB 705 and SB 726 fail, the restricted funds may be used by the Maryland Energy Administration for General Administration.

D13A13

Explanation: This language provides the fiscal 2017 amount of the operational grant included in HB 705 and SB 726 for the Maryland Clean Energy Center contingent on the enactment of legislation. The legislation expresses intent that the funds be provided through unappropriated balances of the Strategic Energy Investment Fund (SEIF). The Maryland Energy Administration (MEA) could replace this funding with available SEIF administrative account fund balance, which would have the effect of fulfilling the legislative intent. The language also explains that MEA is able to use the funds if both HB 705 and SB 726 fail.

Amendment No. **12**

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Increase turnover expectancy to 15.0% to better reflect recent experience. The fiscal 2017 allowance of the Maryland Energy Administration (MEA) includes a turnover expectancy of 5.0%. As of January 1, 2016, the MEA vacancy rate was 46.9%, or 15.0 positions. After accounting for 2.0 positions abolished in the fiscal 2017 allowance, the MEA vacancy rate would be 43.3%. A turnover expectancy of 15.0% would require 4.5 positions to be vacant.	315,146	SF
2. Delete funds from the Environmental Trust Fund (ETF). Under Section 3-302 of the Natural Resources Article, the Maryland Energy Administration (MEA) receives funds from the ETF up to \$250,000 per year. The fiscal 2017 allowance includes these funds both in the budget of MEA and the Department of Natural Resources. These funds should not be budgeted as special funds in both agencies. In addition, legislation proposed by Governor Lawrence J. Hogan, Jr. (SB 389 and HB 459) removes the statutory authorization for MEA to receive these funds.	250,000	SF
Total Reductions	565,146	0.00

D13A13

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	30.00	30.00		0.00
Special Fund	5,411,733	4,846,587	565,146	
Federal Fund	776,795	776,795	0	
Total Funds	6,188,528	5,623,382	565,146	

Amendment No. **13**

Committee Narrative

D13A13.02 The Jane E. Lawton Conservation Loan Program - Capital Appropriation

Credit Enhancements in the Jane E. Lawton Conservation Loan Program: Chapters 348 and 349 of 2014, among other changes, expand the eligible uses of funds in the Jane E. Lawton Conservation Loan Program (JELLP) to include credit enhancements. Although the Maryland Energy Administration (MEA) issued final regulations to implement the program in calendar 2014, no credit enhancements have been offered. MEA is expected to develop an implementation plan for this aspect of the program in fiscal 2016. The committees request that MEA provide an update on the implementation plan, timeline, and credit enhancement offerings in the JELLP.

Information Request	Author	Due Date
Report on credit enhancements in the JELLP	MEA	October 15, 2016

D13A13

D13A13.08 Renewable and Clean Energy Programs and Initiatives

Electric Vehicle Charging Stations on Non-State Land: The committees are interested in understanding more about the State support for electric vehicle charging stations on non-State owned land. The committees request that the Maryland Energy Administration (MEA) submit a report on the number of existing electric vehicle charging stations funded by MEA or the State of Maryland on non-State owned land for which the State pays the cost of electricity.

Information Request	Author	Due Date
Report on electric vehicle charging stations on non-State land	MEA	October 1, 2016

D15A05
Boards, Commissions, and Offices
Executive Department

Budget Amendments

BOARDS, COMMISSIONS, AND OFFICES

D15A05.16 Governor's Office of Crime Control and Prevention

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Delete placeholder funding for a federal grant that will not be awarded. The Governor's Office of Crime Control and Prevention has received notice that it was not chosen as a recipient of the Services for Trafficking Victims federal grant. As such, the appropriation is not required.	734,352	FF
 Total Reductions	 734,352	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	38.00	38.00		0.00
General Fund	103,278,112	103,278,112	0	
Special Fund	2,183,706	2,183,706	0	
Federal Fund	44,004,839	43,270,487	734,352	
Total Funds	149,466,657	148,732,305	734,352	

Amendment No. **14**

D15A05

D15A05.24 Contract Appeals Resolution

Add the following language:

Provided that funds appropriated for Program D15A05.24 Contract Appeals Resolution may be expended only for that purpose. No funds appropriated to this unit may be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund or be canceled.

Explanation: This language restricts funds provided to the Contract Appeals Resolution program within the Executive Department – Boards, Commissions, and Offices to only that unit. According to the State Finance and Procurement Article Section 15-206, the Appeals Board is an independent unit of the Executive Branch of the State government and, except by statute, may not be made part of another unit of the State government. In the fiscal 2017 allowance, the appropriation for this unit was moved under D15A05. This language restricts funding in order to ensure the independence of this unit.

Amendment No. **15**

Committee Narrative

Managing for Results Performance Measure Objectives: The Governor’s Office of Crime Control and Prevention (GOCCP) reports measurable data for its administrative functions in its Managing for Results (MFR) performance measures; however, the objectives lack clearly stated targets for evaluating whether the objective has been sufficiently met. The budget committees, therefore, request that GOCCP modify its future MFR submission, beginning in fiscal 2018, to include specific goals, such as an appropriate grant-to-monitor ratio or the ideal percent of grants closed in above average status. In developing the goals, GOCCP should research whether there are national benchmarks or norms for other state grant administering agencies to emulate.

Information Request	Author	Due Date
MFR performance measure objectives	GOCCP	Fiscal 2018 MFR submission and annually thereafter

Funding for Crime Victim Services: The Governor’s Office of Crime Control and Prevention (GOCCP) is receiving a substantial increase in Victim of Crime Act (VOCA) grant funding in fiscal 2017. GOCCP has hired an independent consultant to conduct a needs assessment of crime victim services to help determine how grant awards should be allocated. Ensuring the appropriate level of services is provided to victims of crime is of great importance to the budget committees. As such, GOCCP should submit a copy of the needs assessment findings to the budget committees no later than September 1, 2016. In addition, the agency should submit a

D15A05

follow-up report no later than December 15, 2016, providing information on how VOCA funded grant awards address the needs identified in the independent consultant's report.

Information Request	Authors	Due Date
Crime victim services needs assessment	GOCCP	September 1, 2016
VOCA grant awards	GOCCP	December 15, 2016

D18A18
Governor’s Office for Children

Committee Narrative

D18A18.01 Governor’s Office for Children

Out-of-home Placements: To facilitate evaluation of Maryland’s family preservation programs in stemming the flow of children from their homes, the Governor’s Office for Children (GOC), on behalf of the Children’s Cabinet, is requested to prepare and submit to the budget committees a report on out-of-home placements containing data on the total number of out-of-home placements and entries by jurisdiction over the previous three years and similar data on out-of-state placements. The report should also provide information on the costs associated with out-of-home placements, the reasons for new placements, and an evaluation of data derived from the application of the Maryland Family Risk Assessment. Data should also be collected concerning indicated findings of child abuse and neglect occurring while families are receiving family preservation services or within one year of case closure. Each agency or administration that funds or places children and youth in out-of-home placements is requested to work closely with GOC and comply with any data requests necessary for production of the report.

Information Request	Author	Due Date
Reports on out-of-home placements	GOC	December 15, 2016

D25E03
Interagency Committee for School Construction
Board of Public Works

Budget Amendments

**BOARD OF PUBLIC WORKS -- INTERAGENCY COMMITTEE
ON SCHOOL CONSTRUCTION**

D25E03.01 General Administration

Add the following language to the general fund appropriation:

. provided that \$100,000 of this appropriation made for the purpose of General Administration may not be expended until the Interagency Committee on School Construction submits fiscal 2015 and 2016 annual maintenance reports to the budget committees. The reports shall be submitted by October 1, 2016, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: This language restricts \$100,000 in general funds for the Interagency Committee on School Construction (IAC) until the fiscal 2015 and 2016 annual maintenance reports are submitted to the budget committees.

Information Request	Author	Due Date
Fiscal 2015 and 2016 annual maintenance report	IAC	October 1, 2016

Amendment No. **16**

D26A07
Department of Aging

Budget Amendments

D26A07.01 General Administration

Reduce appropriation for the purposes indicated:	<u>Funds</u>		<u>Positions</u>
1. Delete 1 long-term vacant position (002407).	39,141	GF	1.00
Total Reductions	39,141		1.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	47.70	46.70		1.00
General Fund	3,292,723	3,253,582	39,141	
Special Fund	553,641	553,641	0	
Federal Fund	2,841,696	2,841,696	0	
Total Funds	6,688,060	6,648,919	39,141	

Amendment No.

17

**D38I01
State Board of Elections**

Budget Amendments

STATE BOARD OF ELECTIONS

D38I01.04 Campaign Finance Fund

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. The allowance includes \$1,823,816 in general funds to partially replenish the Fair Campaign Finance Fund for disbursements incurred in recent years. Another round of funding is anticipated in fiscal 2018. The disbursements included those unrelated to public campaign financing and those authorized for public campaign financing. This action reduces the allowance but leaves sufficient funding to fully replenish the fund for the total disbursements unrelated to public campaign financing.	790,964	GF
Total Reductions	790,964	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	1,823,816	1,032,852	790,964	
Total Funds	1,823,816	1,032,852	790,964	

Amendment No.

18

D50H01
Military Department

Committee Narrative

MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

D50H01.05 State Operations

Freestate Challenge Academy Performance Measures: The budget committees are interested in the continued monitoring of cadet performance at the Freestate Challenge Academy (FCA). The committees, therefore, direct FCA to add the following information to its annual Managing for Results performance measures, beginning with the fiscal 2018 submission and annually thereafter:

- number of cadets who take the general education diploma (GED) test;
- number of cadets who pass the GED test;
- number of applicants for the program; and
- number of cadets enrolled in the program.

Information Request	Author	Due Date
FCA performance measures	Military Department	Fiscal 2018 budget submission and annually thereafter

D55P00
Department of Veterans Affairs

Budget Amendments

D55P00.05 Veterans Home Program

Add the following language to the special fund appropriation:

, provided that \$654,731 of this appropriation is contingent upon the enactment of HB 186.

Explanation: HB 186 creates the Bed Lease Special Fund. Appropriations from the fund are contingent upon the enactment of legislation establishing the fund.

Amendment No.

19

**D60A10
State Archives**

Budget Amendments

D60A10.01 Archives

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Delete double-budgeted funds. Funds for contractual conversions were inadvertently put into 2 personnel subobjects.	423,724	SF
 Total Reductions	 423,724	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	57.50	57.50		0.00
General Fund	2,108,465	2,108,465	0	
Special Fund	7,307,524	6,883,800	423,724	
Federal Fund	45,777	45,777	0	
Total Funds	9,461,766	9,038,042	423,724	

Amendment No. **20**

D78Y01
Maryland Health Benefit Exchange

Budget Amendments

MARYLAND HEALTH BENEFIT EXCHANGE

D78Y01.01 Maryland Health Benefit Exchange

Reduce appropriation for the purposes indicated:	<u>Funds</u>		<u>Positions</u>
1. Reduce 2 vacant positions (88791 and 88561). These positions have never been filled.	130,058	SF	2.00
Total Reductions	130,058		2.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	69.00	67.00		2.00
Special Fund	24,564,492	24,434,434	130,058	
Federal Fund	26,273,238	26,273,238	0	
Total Funds	50,837,730	50,707,672	130,058	

Amendment No. **21**

E00A
Comptroller of Maryland

Budget Amendments

Add the following language:

Provided that \$200,000 of this general fund appropriation made for the purpose of Travel and Motor Vehicles may not be used for that purpose but instead may only be used to provide turnover relief in order to improve customer service outcomes for the office. Funds not used for this restricted purpose may not be transferred, by budget amendment or otherwise, to any other purpose and shall revert to the General Fund. The Comptroller shall submit a report to the budget committees by October 1, 2016, detailing how funds will be spent and how it will result in improved customer service.

Explanation: The language restricts \$200,000 allocated for motor vehicles and travel to be restricted to specifically address the decline in customer service that the agency has experienced.

Information Request	Author	Due Date
Report on how to improve customer service	Comptroller	October 1, 2016

Amendment No. **22**

E50C
State Department of Assessments and Taxation

Budget Amendments

Add the following language:

Provided that no funds in this budget may be expended for the acquisition or creation of aerial images for the purpose of conducting property tax assessments.

Explanation: This language prohibits the agency from expending any funds to acquire or create aerial images to conduct property tax assessments.

Amendment No. **23**

E50C00.02 Real Property Valuation

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Eliminate funds for aerial imagery project. This represents the entire appropriation for this purpose. Additional language prohibits the agency from expending any funds for this purpose.	1,100,000 GF 1,100,000 SF	
Total Reductions	2,200,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	416.30	416.30		0.00
General Fund	19,213,080	18,113,080	1,100,000	
Special Fund	19,213,080	18,113,080	1,100,000	
Total Funds	38,426,160	36,226,160	2,200,000	

Amendment No. **24**

F10A
Department of Budget Management

Budget Amendments

OFFICE OF PERSONNEL SERVICES AND BENEFITS

F10A02.08 Statewide Expenses

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce appropriation for increments to reflect the 657 position reduction. The statewide program includes \$57 million for merit increments in fiscal 2017. Section 20 of the budget bill eliminates 657 positions. This is a little over 1% of the Executive Branch workforce. The reduction adjusts the appropriation to reflect the reduction in positions. This reduction is adjusted so that the appropriations include sufficient funding for increments and the \$73,000 for the polygraph positions Annual Salary Review (ASR) salary adjustments in the Department of Public Safety and Correctional Services and the Maryland State Police. These increments were approved after the budget was completed and are not included in the appropriation for ASRs.	440,000 GF 90,000 SF 110,000 FF	
 Total Reductions	640,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	87,342,688	86,902,688	440,000	
Special Fund	15,648,523	15,558,523	90,000	
Federal Fund	8,790,813	8,680,813	110,000	
Total Funds	111,782,024	111,142,024	640,000	

Amendment No.

25

F10A

Committee Narrative

Full and Complete Personnel Plan: The committees are concerned that this is the third consecutive year in which unspecified reductions in positions are made in the budget bill as introduced. This impedes transparency for citizens, legislators, and agency heads trying to determine the adequacy of each agency's personnel complement. In fiscal 2015, there was the Voluntary Separation Program, and fiscal 2016 included a 2% across-the-board reduction that abolished 278 positions. It is the intent of the committees that in the fiscal 2018 budget bill, the Administration should include a full and complete accounting of positions and that the Administration refrain from abolishing unspecified positions through across-the-board sections in the budget bill.

Revised Wellness Program: It is the intent of the budget committees that the Department of Budget and Management (DBM) submit a report to the committees by January 1, 2017, on the revised wellness program. The report should include the following information:

- revised program plan information, including requirements and surcharges;
- estimated costs and savings of the program for calendar 2016 and 2017;
- total cost of waived copays for individuals who completed requirements during calendar 2015 and the first nine months of calendar 2016;
- number of individuals who completed requirements by September 30, 2016;
- number of individuals identified for the disease management program by September 30, 2016; and
- a more detailed estimate of revenue lost due to waived surcharges in calendar 2016.

Information Request	Author	Due Date
Report on the revised wellness program	DBM	January 1, 2017

F10A

Hiring Freeze Policy Report: The committees are concerned that the State has been operating under varying degrees of a hiring freeze since 2004. Freezing substantial numbers of positions limits agencies, adds more time to recruit and fill vacant positions, and thus makes it more difficult to meet their responsibilities. During the Great Recession, the State had a structural deficit that exceeded \$2 billion. These were difficult years, and cost containment was a priority. Fiscal 2016 and 2017 have a structural surplus. It is no longer necessary to aggressively contain agencies operations to limit spending. The Department of Budget and Management (DBM) should submit a report to the committees on statewide hiring freeze policies. The report should discuss hiring freeze procedures, positions subject to the freeze, the rationale for maintaining the freeze during favorable economic times, and how long it takes to process vacant positions subject to the freeze. DBM should also develop managing for results indicators that measure how long it takes to process positions subject to the hiring freeze. The report should be submitted by September 2, 2016.

Information Request	Author	Due Date
Hiring Freeze Report	DBM	September 2, 2016

Employee and Retiree Health Insurance Account Closeout Report: As part of the baseline budget estimate of State expenditures for the Spending Affordability Committee, the Department of Legislative Services prepares an estimate of spending in the Employee and Retiree Health Insurance Account. So that the best and most recent data is available, DBM should prepare a fiscal 2016 close report. This report should include the (1) closing fiscal 2016 fund balance; (2) actual provider payments due in the fiscal year; (3) State employee and retiree contributions; (4) an accounting of rebates, recoveries, and other costs; and (5) any closeout transactions processed after the fiscal year ended. The report should be submitted to the committees by October 1, 2016.

Information Request	Author	Due Date
Health Insurance Closeout Report	DBM	October 1, 2016

F10A

Human Resources Shared Services Report: DBM is proposing a human resources (HR) shared services initiative. By fiscal 2017, DBM will be providing all HR services for approximately 1,000 employees in 17 agencies. The department should provide a status report on the progress made. The report should discuss which agencies are supported by DBM, the cost to DBM for supporting these agencies, costs saved or avoided, and how the quality of the support provided by DBM will be measured. This report should be submitted to the committees by January 1 2017.

Information Request	Author	Due Date
Human Resources Shared Services Report	DBM	January 1, 2017

Maryland State Archives Funding: The Maryland State Archives (MSA) has, in recent years, received approximately \$5.0 million in special funds from the Land Records Improvement Fund housed in the Judiciary. Funding is intended to offset costs to MSA for preservation of, and public access to, land records. In recent years, there has been a dispute between MSA and the Judiciary about the appropriate level of funding that the Judiciary should provide. It is the intent of the budget committees that the Department of Budget and Management provide general funds for the operation of MSA to replace funds currently received from the Land Records Improvement Fund. Additional general fund support to replace funding from the Land Records Improvement Fund should occur incrementally as follows: \$3.0 million in fiscal 2018, \$4.0 million in fiscal 2019, and \$4.5 million in fiscal 2020 and thereafter.

F50
Department of Information Technology

Budget Amendments

MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

F50A01.01 Major Information Technology Development Project Fund

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Delete implementation funds for the Department of Human Resources' Automated Financial System major information technology project. The project schedule shows implementation occurring in fiscal 2018. Funding is provided in fiscal 2017. Consistent with the schedule, it is recommended that funds supporting implementation be deleted.	1,000,000	GF
 Total Reductions	 1,000,000	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	21,158,248	20,158,248	1,000,000	
Special Fund	18,217,128	18,217,128	0	
Total Funds	39,375,376	38,375,376	1,000,000	

Amendment No. **26**

F50

OFFICE OF INFORMATION TECHNOLOGY

F50B4.01 State Chief of Information Technology

Add the following language to the general fund appropriation:

. provided that \$500,000 of this appropriation made for the purpose of funding the State Chief of Information Technology may not be expended until the Department of Information Technology (DoIT) submits a report to the budget committees on its efforts to consolidate information technology services. The report should discuss which agencies are supported by DoIT, the cost to DoIT for supporting these agencies, costs saved or avoided, and how the quality of the support provided by DoIT will be measured. The report shall be submitted by January 1, 2017, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: The Administration is increasing the number of State agencies whose IT services are supported by DoIT. The number of employees supported by DoIT is expected to increase from approximately 1,300 in fiscal 2015 to 10,900 in fiscal 2017. Eventually, 45,600 positions will be supported by DoIT. The department should provide a status report on the progress made. The report should discuss which agencies are supported by DoIT, the cost to DoIT for supporting these agencies, costs saved or avoided, and how the quality of the support provided by DoIT will be measured. This report should be submitted to the budget committees by January 1, 2017.

Information Request	Author	Due Date
Report on the department's statewide information technology consolidation	DoIT	January 1, 2017

Amendment No.

27

G20J
State Retirement Agency
Maryland State Retirement and Pension Systems

Budget Amendments

STATE RETIREMENT AGENCY

G20J01.01 State Retirement Agency

Reduce appropriation for the purposes indicated:	<u>Funds</u>		<u>Positions</u>
1. Reduce funding for information technology (IT) contractors. Allows for 1 new operations and maintenance IT contractor (instead of 2) as a contingency in the event that the agency cannot fill existing vacant IT positions.	190,000	SF	
2. Reduce funding for equipment; the agency used surplus funds in fiscal 2015 to purchase additional equipment.	100,000	SF	
3. Delete 1 retirement benefits specialist I (new position). The call volume and performance in the agency's call center warrants the addition of 1, not 2, new specialists.	48,693	SF	1.00
Total Reductions	338,693		1.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	202.00	201.00		1.00
Special Fund	20,697,587	20,358,894	338,693	
Total Funds	20,697,587	20,358,894	338,693	

Amendment No.

28

H00
Department of General Services

Budget Amendments

OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION

H00G01.01 Facilities Planning, Design and Construction

Add the following language to the general fund appropriation:

Further provided that \$500,000 of this appropriation made for the purpose of the statewide Critical Maintenance Program may not be expended for that purpose but instead may be used only to establish a facilities conditions assessment program within the Office of Facilities Planning, Design and Construction. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund. Further provided it is the intent of the General Assembly that the Governor shall create an additional 7 new positions in the Office of Facilities Planning, Design and Construction through the Board of Public Works with these restricted funds.

Explanation: Inadequate self-assessments of facilities lead to poor maintenance of the State's assets. Eventually, the poor maintenance and deferment lead to an increase in emergency project requests, thereby increasing the State's facility maintenance cost.

Amendment No. **29**

H00

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce the allowance for the Energy Projects and Services within the Office of Facilities Planning, Design and Construction because the increase was double budgeted by the Department of Budget and Management.	426,098 SF	
Total Reductions	426,098	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	81.00	81.00		0.00
General Fund	14,983,043	14,983,043	0	
Special Fund	1,862,177	1,436,079	426,098	
Total Funds	16,845,220	16,419,122	426,098	

Amendment No. **30**

J00
Department of Transportation

Budget Amendments

Add the following language:

Provided that it is the intent of the General Assembly that projects and funding levels appropriated for capital projects, as well as total estimated project costs within the Consolidated Transportation Program, shall be expended in accordance with the plan approved during the legislative session. The department shall prepare a report to notify the budget committees of the proposed changes in the event that the department modifies the program to:

- (1) add a new project to the construction program or development and evaluation program meeting the definition of a “major project” under Section 2-103.1 of the Transportation Article that was not previously contained within a plan reviewed in a prior year by the General Assembly and will result in the need to expend funds in the current budget year; or
- (2) change the scope of a project in the construction program or development and evaluation program meeting the definition of a “major project” under Section 2-103.1 of the Transportation Article that will result in an increase of more than 10% or \$1,000,000, whichever is greater, in the total project costs as reviewed by the General Assembly during a prior session.

For each change, the report shall identify the project title, justification for adding the new project or modifying the scope of the existing project, current year funding levels, and the total project cost as approved by the General Assembly during the prior session compared with the proposed current year funding and total project cost estimate resulting from the project addition or change in scope.

Further provided that notification of project additions, as outlined in paragraph (1) above; changes in the scope of a project, as outlined in paragraph (2) above; or moving projects from the development and evaluation program to the construction program, shall be made to the General Assembly 45 days prior to the expenditure of funds or the submission of any contract for approval to the Board of Public Works.

Explanation: This annual budget bill language requires the department to notify the budget committees of proposed changes to the transportation capital program that will add a new project that was not in the fiscal 2016 through 2021 Consolidated Transportation Program (CTP) or will increase a total project’s cost by more than 10%, or \$1 million, due to a change in scope. Reports are to be submitted with the draft and final versions of the CTP, with each using the 2016 session CTP as the basis for comparison. In addition, notification is required as needed throughout the budget year, if certain changes to projects are made.

J00

Information Request	Author	Due Date
Capital budget changes from one CTP version to the next	Maryland Department of Transportation	With draft CTP With final CTP
Capital budget changes throughout the year	Maryland Department of Transportation	45 days prior to the expenditure of funds or seeking Board of Public Works approval

Amendment No. **31**

Add the following language:

The Maryland Department of Transportation (MDOT) may not expend funds on any job or position of employment approved in this budget in excess of 9,258.5 positions and 40.7 contractual full-time equivalent (FTE) positions paid through special payments payroll (defined as the quotient of the sum of the hours worked by all such employees in the fiscal year divided by 2,080 hours) of the total authorized amount established in the budget for MDOT at any one time during fiscal 2017. The level of contractual FTE positions may be exceeded only if MDOT notifies the budget committees of the need and justification for additional contractual personnel due to:

- (1) business growth at the Helen Delich Bentley Port of Baltimore or Baltimore/Washington International Thurgood Marshall Airport, which demands additional personnel; or
- (2) emergency needs that must be met, such as transit security or highway maintenance.

The Secretary shall use the authority under Sections 2-101 and 2-102 of the Transportation Article to implement this provision. However, any authorized job or position to be filled above the regular position ceiling approved by the Board of Public Works shall count against the Rule of 100 imposed by the General Assembly. The establishment of new jobs or positions of employment not authorized in the fiscal 2017 budget shall be subject to Section 7-236 of the State Finance and Procurement Article and the Rule of 100.

Explanation: This annual budget bill language establishes a position ceiling for MDOT each year to limit growth in regular positions and contractual FTEs.

J00

Information Request	Author	Due Date
Need for additional regular or contractual positions	MDOT	As needed

Amendment No. **32**

Committee Narrative

Transportation Trust Fund Forecast Assumptions: The committees are concerned that the 2.99% average annual increase in departmental operating expenses that the Maryland Department of Transportation (MDOT) used in its fiscal 2016 through 2021 Transportation Trust Fund (TTF) forecast understates the amount of operating expenses likely to be incurred over the forecast period and, as a consequent, leads to an overestimate of the level of funding that will be available during the forecast period to support the capital program. The committees note that in past 24 years that the 5-year average annual increase in departmental operating expenses has only dipped three times below 3.0% and those instances covered the years of the Great Recession. It is therefore the intent of the committees that the out-year estimates of departmental operating expenses that MDOT incorporates in TTF forecasts be inflated, at a minimum, by a rate equal to the 5-year average annual increase in operating expenses experienced during the period ending with the most recently completed fiscal year.

J00A01
The Secretary's Office
Department of Transportation

Budget Amendments

THE SECRETARY'S OFFICE

J00A01.02 Operating Grants–In–Aid

Add the following language to the special fund appropriation:

, provided that no more than \$3,989,395 of this appropriation may be expended for operating grants-in-aid, except for:

- (1) any additional special funds necessary to match unanticipated federal fund attainments;
or
- (2) any proposed increase either to provide funds for a new grantee or to expand funds for an existing grantee.

Further provided that no expenditures in excess of \$3,989,395 may occur unless the department provides notification to the budget committees to justify the need for additional expenditures due to either item (1) or (2) above, and the committees provide review and comment or 45 days elapse from the date such notification is provided to the committees.

Explanation: This annual language caps the level of special funds provided for operating grants-in-aid. The cap may be increased to match unanticipated federal dollars or to provide new or expanded grant funding upon notification to the budget committees.

Information Request	Author	Due Date
Explanation of need for additional special funds for operating grants-in-aid	Maryland Department of Transportation	45 days prior to expenditure

Amendment No. **33**

J00A01

J00A01.03 Facilities and Capital Equipment

Add the following language to the special fund appropriation:

Further provided that no funds may be expended by the Secretary's Office for any system preservation or minor project with a total project cost in excess of \$500,000 that is not currently included in the fiscal 2016-2021 Consolidated Transportation Program except as outlined below:

- (1) the Secretary shall notify the budget committees of any proposed system preservation or minor project with a total project cost in excess of \$500,000, including the need and justification for the project, and its total cost; and
- (2) the budget committees shall have 45 days to review and comment on the proposed system preservation or minor project.

Explanation: This language provides legislative oversight of grants exceeding \$500,000 that are not listed in the current Consolidated Transportation Program.

Information Request	Author	Due Date
Notification of the intent to fund a capital grant exceeding \$500,000 that is not listed in the current Consolidated Transportation Plan	Maryland Department of Transportation	45 days prior to expenditure

Amendment No. **34**

J00A01

Add the following language to the special fund appropriation:

Further provided that \$53,593,537 of this appropriation made for the purpose of providing transportation grants to local governments may not be expended for that purpose but instead is authorized to be transferred by budget amendment to the operating program of the State Highway Administration Program J00B01.05 County and Municipality Funds to be distributed as a portion of the local share of Highway User Revenues. This authorization to transfer funds is contingent upon the enactment of legislation increasing the local share of Highway User Revenues. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

Explanation: This language prohibits funds included for capital transportation grants to local governments from being expended for that purpose but authorizes the transfer to the State Highway Administration to be distributed to local governments contingent upon the enactment of legislation increasing the local share of Highway User Revenues. Enactment of legislation ensures that the policy issues related to local aid are considered by the General Assembly.

Amendment No. **35**

J00A01.05 Washington Metropolitan Area Transit – Capital

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce funding for capital grant to reflect the Maryland share of the Washington Metropolitan Area Transit Authority’s fiscal 2017 proposed budget.	26,000,000 SF	
Total Reductions	26,000,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Special Fund	153,567,000	127,567,000	26,000,000	
Total Funds	153,567,000	127,567,000	26,000,000	

Amendment No. **36**

J00A01

Committee Narrative

Coordinated Alternative to Paratransit Service Pilot Project Evaluation: The Maryland Department of Transportation (MDOT), in coordination with the Washington Metropolitan Area Transit Authority (WMATA) and various human service providers, has implemented a pilot project to test alternative service delivery models for customers of the WMATA MetroAccess paratransit services. The hope is that alternative transportation services can be provided at a lower cost for certain MetroAccess subset populations. The budget committees request that MDOT report the results of its evaluation of the pilot program including the service improvements realized and potential cost savings achieved. The report should also include a discussion of the broader paratransit policy challenges and what role, if any, a future alternative service could play in addressing the growth projections for MetroAccess services.

Information Request	Author	Due Date
Report on the evaluation of paratransit pilot projects	MDOT	December 1, 2016

J00A04
Debt Service Requirements
Department of Transportation

Budget Amendments

Add the following language:

Consolidated Transportation Bonds may be issued in any amount provided that the aggregate outstanding and unpaid balance of these bonds and bonds of prior issues may not exceed \$2,773,900,000 as of June 30, 2017. Further provided that the amount paid for debt service shall be reduced by any proceeds generated from net bond sale premiums, provided that those revenues are recognized by the department and reflected in the Transportation Trust Fund forecast. Further provided that the appropriation for debt service shall be reduced by any proceeds generated from net bond sale premiums. To achieve this reduction, the Maryland Department of Transportation (MDOT) may either use the proceeds from the net premium to reduce the size of the bond issuance and/or apply the proceeds from the net premium to eligible debt service.

Explanation: Section 3-202 of the Transportation Article requires the General Assembly to establish the maximum debt outstanding each year in the budget bill. The level will be based on outstanding debt as of June 30, 2016, plus projected debt issued during fiscal 2017 in support of the transportation capital program.

Amendment No. **37**

Add the following language:

MDOT shall submit with its annual September and January financial forecasts information on:

- (1) anticipated and actual nontraditional debt outstanding as of June 30 of each year; and
- (2) anticipated and actual debt service payments for each outstanding nontraditional debt issuance from fiscal 2016 through 2026.

Nontraditional debt is defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond; such debt includes, but is not limited to, Certificates of Participation, debt backed by customer facility charges, passenger facility charges, or other revenues, and debt issued by the Maryland Economic Development Corporation or any other third party on behalf of MDOT.

Explanation: The General Assembly is interested in monitoring the use of nontraditional debt by MDOT. The information requested provides the budget committees with additional information on the usage and annual costs of nontraditional debt.

J00A04

Information Request	Author	Due Date
Nontraditional debt outstanding and anticipated debt service payments	MDOT	With the September forecast
Nontraditional debt outstanding and anticipated debt service payments	MDOT	With the January forecast

Amendment No. **38**

Add the following language:

The total aggregate outstanding and unpaid principal balance of nontraditional debt, defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond issued by MDOT, may not exceed \$609,630,000 as of June 30, 2017. Provided, however, that in addition to the limit established under this provision, MDOT may increase the aggregate outstanding unpaid and principal balance of nontraditional debt so long as:

- (1) MDOT provides notice to the Senate Budget and Taxation Committee and the House Appropriations Committee stating the specific reason for the additional issuance and providing specific information regarding the proposed issuance, including information specifying the total amount of nontraditional debt that would be outstanding on June 30, 2017, and the total amount by which the fiscal 2017 debt service payment for all nontraditional debt would increase following the additional issuance; and
- (2) the Senate Budget and Taxation Committee and the House Appropriations Committee have 45 days to review and comment on the proposed additional issuance before the publication of a preliminary official statement. The Senate Budget and Taxation Committee and the House Appropriations Committee may hold a public hearing to discuss the proposed increase and shall signal their intent to hold a hearing within 45 days of receiving notice from MDOT.

Explanation: This language limits the amount of nontraditional debt outstanding at the end of fiscal 2017 to the total amount that is projected to be outstanding from all previous nontraditional debt issuances as of June 30, 2016. The language allows MDOT to increase the amount of nontraditional debt outstanding in fiscal 2017 by providing notification to the budget committees regarding the reason that the additional issuances are required. Any plan to issue debt for the State Center Project would require notification under this language.

J00A04

Information Request	Author	Due Date
Justification for increasing nontraditional debt outstanding	MDOT	45 days prior to publication of a preliminary official statement

Amendment No. **39**

Committee Narrative

DEBT SERVICE REQUIREMENTS

J00A04.01 Debt Service Requirements

Consolidated Transportation Bond Debt Affordability Criteria: The committees are concerned about the increasing share of Transportation Trust Fund (TTF) revenues being consumed by debt service payments on Consolidated Transportation Bond (CTB) debt. By fiscal 2021, the end of the current TTF forecast period, debt service is projected to require almost 11.0% of net TTF revenues. Furthermore, in fiscal 2021, the TTF forecast anticipates that debt service will equal an amount equivalent to over 90.0% of projected bond issuances. Given that CTB debt is part of total State tax-supported debt and total State tax-supported debt is approaching the State's affordability limits, it is desirable that CTB-specific affordability criteria be developed. The committees therefore request that the Maryland Department of Transportation (MDOT) work with the Capital Debt Affordability Committee (CDAC) to develop affordability criteria that may be used to ensure CTB debt remains affordable vis-à-vis TTF resources. MDOT should submit a report to the committees detailing the recommended affordability criteria developed through this effort by December 1, 2016.

Information Request	Authors	Due Date
Report on recommended affordability criteria	MDOT CDAC	December 1, 2016

J00B01
State Highway Administration
Department of Transportation

Budget Amendments

Add the following language:

It is the intent of the General Assembly that the funding for transportation-related Watershed Implementation Plan projects mandated by Section 8-613.3 of the Transportation Article be provided through appropriation from the Transportation Trust Fund.

Explanation: The intent behind the funding mandate established through passage of the Transportation Infrastructure Investment Act of 2013 (Chapter 429) was to reduce the burden on the Transportation Trust Fund (TTF) of complying with the Environmental Protection Agency's Chesapeake Bay Total Maximum Daily Load (TMDL) requirements by the year 2025. This was done by providing a portion of the funding for State Highway Administration TMDL projects from either the General Fund or from general obligation bond proceeds at a time when the TTF was expected to fund a large expansion in the transportation capital program including two major light rail transit projects. Since the mandate was established, one of the light rail transit projects has been canceled and the Administration has indicated its desire that TMDL funding be the responsibility of the TTF. This language indicates that the General Assembly concurs with that statutory interpretation.

Amendment No. **40**

J00B01

Committee Narrative

STATE HIGHWAY ADMINISTRATION

J00B01.01 State System Construction and Equipment

Roadwork and Utility Work Coordination: The committees are concerned with prevalence of utility work that involves the destruction and repair of newly or recently paved roadways and sidewalks and are interested in ways to minimize the impacts of utility work on road and sidewalk quality. The State Highway Administration (SHA) is requested to provide a report to the budget committees by November 1, 2016, which includes the following:

- a description of how SHA coordinates its road construction/road repair activities with utility companies to reduce the incidence of newly paved roads and sidewalks being torn up by utility work;
- steps that could be taken to further reduce the incidence of newly paved roads and sidewalks being torn up by utility work; and
- impediments (if any) to improvements in this area that would require legislative action to address.

Information Request	Author	Due Date
Report on coordination between road work and utility work	SHA	November 1, 2016

J00B01

New Hampshire Avenue Corridor Economic Development Potential: The committees are interested in the potential for economic development in the New Hampshire Avenue (MD 650) Corridor in Prince George’s and Montgomery counties between Piney Branch Road (MD 320) and the Washington, DC border. The Maryland Department of Commerce (Commerce), the State Highway Administration (SHA), and the Maryland Department of Planning (MDP) are therefore requested to submit a report to the budget committees by November 1, 2016, which includes:

- an estimate of the potential tax revenue to the State of Maryland and the potential increase in the number of jobs that would result from property redevelopment in the New Hampshire Avenue Corridor under current county zoning and sector plans, and the City of Takoma Park’s New Hampshire Avenue Corridor Concept Plan if MD 650 right-of-way improvements are made as envisioned in the plans;
- a review of the cost of road, stormwater, and utility infrastructure needs within the MD 650 right-of-way to facilitate the redevelopment envisioned by the plans, including construction of the multi-way boulevard; and
- the status of planning for bus rapid transit in the corridor and its coordination with plans for the Purple Line light rail development.

Information Request	Authors	Due Date
Information on development potential and associated costs for the New Hampshire Avenue Corridor	Commerce SHA MDP	November 1, 2016

Committee Narrative

J00B01.02 State System Maintenance

Electrochemical-based Technology in Structural Monitoring Systems: The committees are interested in improving the safety, reliability, efficiency, and performance of the State’s transportation infrastructure and request that the State Highway Administration (SHA) provide a report by October 1, 2016, which identifies and evaluates the efficacy of structural monitoring systems that include the ability to monitor fatigue cracks using electrochemical-based technology. The report should identify the costs of implementing a monitoring system of this type.

J00B01

Information Request	Author	Due Date
Report on structural monitoring system that utilizes electrochemical-based technology	SHA	October 1, 2016

Budget Amendments

J00B01.05 County and Municipality Funds

Add the following language to the special fund appropriation:

provided that \$5,845 of this appropriation made for the purpose of providing transportation aid to the Town of Deer Park in Garrett County may not be expended until the town has submitted audit reports and Uniform Financial Reports as required under Sections 16-304 and 16-306 of the Local Government Article for fiscal 2013, 2014, and 2015. Funds restricted pending the receipt of these documents may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

Further provided that \$1,633 of this appropriation made for the purpose of providing transportation aid to Caroline County on behalf of Marydel may not be expended until the town has submitted audit reports and Uniform Financial Reports as required under Sections 16-304 and 16-306 of the Local Government Article for fiscal 2012, 2013, 2014, and 2015. Funds restricted pending the receipt of these documents may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

Explanation: This language restricts transportation aid to municipalities that have not submitted audit and financial reports required in statute until the required documents have been submitted for all delinquent years.

Amendment No. **41**

J00D00
Maryland Port Administration
Department of Transportation

Committee Narrative

MARYLAND PORT ADMINISTRATION

J00D00.01 Port Operations

Economic Impact of the Port: The committees would like to express their support for the Helen Delich Bentley Port of Baltimore (Port) and highlight the importance of its economic impact on the State of Maryland. As noted by the Moody's Analytics report to the Maryland Economic Development and Business Climate Commission, the Port has large potential as one of the only ports on the East Coast deep enough to accommodate the large post-Panamax ships once improvements at the Panama Canal are complete. However, the report also noted a lack of infrastructure connecting to the Port that would allow it to take full advantage of its deep water access. The committees request that the Maryland Port Administration (MPA) submit a report detailing the economic benefits that would be gained from adding double-stack rail capacity to the Port, and listing the necessary infrastructure improvements and their costs for double-stack access.

Information Request	Author	Due Date
Report on economic benefits of adding double-stack rail access to the Port	MPA	December 1, 2016

J00H01
Maryland Transit Administration
Department of Transportation

Committee Narrative

Flexible Approach Needed in Efforts to Improve Transit Service in the Baltimore Metropolitan Region: The committees support efforts to improve transit services in Baltimore City and the Baltimore metropolitan region and share the announced goals of the BaltimoreLink transit initiative of improving the safety and reliability of transit services, delivering a unified transit system, and improving access to transit. The committees are concerned, however, that many of the hoped for improvements in on-time service and service reliability depend on the conversion of general traffic lanes in Baltimore City to bus-only lanes. Studies of the impacts on nonbus traffic of converting lanes and/or entire streets to bus-only transitways were not conducted prior to the development of the BaltimoreLink initiative. Should these impacts prove too burdensome to implement fully, the committees expect the Maryland Transit Administration to work cooperatively with local jurisdictions in the Baltimore metropolitan region on alternative means of accomplishing these goals.

K00A
Department of Natural Resources

Budget Amendments

BOATING SERVICES

K00A11.02 Waterway Improvement Capital Projects

Add the following language to the special fund appropriation:

, provided that \$250,000 of this appropriation made for the purpose of Waterway Improvement Program capital projects may not be expended for waterway improvement projects submitted by the Administration but may be used only for the purpose of dredging projects specified by the Department of Natural Resources at Deep Creek Lake.

Explanation: Fiscal 2016 budget bill language restricted \$250,000 for dredging Deep Creek Lake and allowed the Department of Natural Resources (DNR) to use the restricted funding for other projects if funding for Deep Creek Lake dredging projects has not been encumbered by April 1, 2016, but in that case required the Deep Creek Lake dredging projects to be included on the priority list for fiscal 2017 funding. DNR indicated that it will spend \$88,610 of the \$250,000 in restricted fiscal 2016 funding for a one-year sediment study titled “Deep Creek Lake Monitoring of Sediment Impacts on Boating Channels.” This action restricts Waterway Improvement Program fiscal 2017 funding again for Deep Creek Lake dredging projects. If the Deep Creek Lake dredging projects are funded in fiscal 2017, then the department is authorized to increase its special fund appropriation by budget amendment supported by available fund balance in order to restore funding to the projects that are currently programmed to receive fiscal 2017 funding but would not otherwise as a result of this action.

Amendment No. **42**

K00A

RESOURCE ASSESSMENT SERVICE

K00A12.05 Power Plant Assessment Program

Add the following language to the special fund appropriation:

, provided that \$250,000 of this appropriation made for the purposes of providing funding to the Maryland Energy Administration (MEA) for administrative and fiscal support for studies relating to the conservation or production of electric energy shall be reduced contingent upon the enactment of SB 389 or HB 459 repealing the requirement to provide support to MEA.

Explanation: SB 389 and HB 459 (Fee, Surcharge, and Tax Reduction Act of 2016) have been introduced in the 2016 legislative session to, among other actions, repeal the requirement that MEA receive annual funding from the Environmental Trust Fund (ETF) – up to \$250,000 – for studies relating to the conservation or production of electric energy. This action reduces the funding the Power Plant Research Program provides MEA from the ETF contingent on the enactment of SB 389 or HB 459 repealing the requirement to provide the specified support to MEA.

Amendment No.

43

Committee Narrative

CHESAPEAKE AND COASTAL SERVICE

K00A14.02 Chesapeake and Coastal Service

Local Stormwater Remediation Funding: The committees are concerned that the July 2015 report “Maryland’s Chesapeake Bay Restoration Financing Strategy Final Report” written by the University of Maryland College Park, Environmental Finance Center (EFC) reflects a stormwater remediation financing gap of \$4.2 billion for Chesapeake Bay restoration. The committees acknowledge that Prince George’s County has entered into the Clean Water Partnership – a public private-partnership (P3) – with the private firm Corvias Solutions in order to remediate 2,000 or more acres of urban street over a three-year period for \$100 million. Therefore, the committees request that the Department of Natural Resources (DNR), in coordination with the Maryland Department of the Environment (MDE), Department of Budget and Management (DBM), and EFC, provide a report on how the other nine phase I municipal separate storm sewer system jurisdictions are meeting their stormwater requirements; and the costs and benefits of the other nine jurisdictions partnering either individually or collectively with a P3 for stormwater remediation financing.

K00A

Information Request	Authors	Due Date
Report on stormwater remediation status and costs and benefits of individual or collective P3s	DNR MDE DBM EFC	September 1, 2016

L00A
Department of Agriculture

Committee Narrative

OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES

L00A12.18 Rural Maryland Council

Rural Maryland Prosperity Investment Fund Allocation: The fiscal 2017 allowance includes a \$2,000,000 general fund appropriation to the Rural Maryland Prosperity Investment Fund. Chapter 469 of 2014 (Rural Maryland Prosperity Investment Fund – Revisions and Extension of Termination Date) specifies how the funding is to be allocated, but this is a substantial amount of new funding for the fund and it would be helpful to understand how the \$375,000 received by each of the Rural Maryland Council, and Maryland Agricultural Education and Rural Development Assistance Fund will be used. Therefore, the committees request that the Maryland Department of Agriculture (MDA) provide a report on July 1, 2016, on the criteria and rationale for the allocation of the Rural Maryland Prosperity Investment Fund funding and a report on January 1, 2017, specifying the actual allocation of funding.

Information Request	Author	Due Date
Report on the criteria and rationale for the allocation of the Rural Maryland Prosperity Investment Fund funding	MDA	July 1, 2016
Report on the actual allocation of Rural Maryland Prosperity Investment Fund funding	MDA	January 1, 2017

MEMSOF
Maryland Emergency Medical System Operations Fund

Committee Narrative

MEMSOF Financial Audit: The committees are concerned about the accounting errors identified during the formulation of the fiscal 2017 Maryland Emergency Medical Systems Operations Fund (MEMSOF) forecast. With multiple independent users of the fund, proper accounting is of the utmost importance. The committees direct the Office of Legislative Audits (OLA) to conduct a financial audit of the MEMSOF in order to ensure that the fund is being properly maintained. It is the intent of the budget committees that the MEMSOF be added to the standard three-year audit cycle.

Information Request	Author	Due Date
MEMSOF financial audit	OLA	December 31, 2016

M00A01
Administration
Department of Health and Mental Hygiene

Committee Narrative

OFFICE OF THE SECRETARY

M00A01.01 Executive Direction

Mobile Sexual Assault Forensic Exam Teams: The budget committees remain concerned about access to mobile sexual assault forensic exam (SAFE) teams throughout the State. The committees request a report containing information on the Department of Health and Mental Hygiene’s (DHMH) efforts to establish mobile SAFE teams or the establishment of protocols to ensure that all hospitals with emergency departments have a plan so that sexual assault victims have access to SAFEs at hospital facilities. Efforts to establish such teams can include creating or continuing a mobile SAFE program staffed by at least one dedicated employee, or entering into an agreement with an existing SAFE program to permit mobile SAFE team members to conduct SAFEs at their facilities. The report should also detail any barriers to establishment and implementation of such plans and agreements.

Information Request	Author	Due Date
Establishment of mobile sexual assault forensic exam teams	DHMH	October 1, 2016

M00B0104
Health Professionals Boards and Commissions
 Department of Health and Mental Hygiene

Budget Amendments

REGULATORY SERVICES

M00B01.04 Health Professionals Boards and Commissions

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce funding for grants within the Medical Cannabis Commission. These grants were requested in order to leverage additional research funds. However, the availability of these matching funds is in doubt, making this funding no longer necessary for the operation of the commission.	500,000 SF	
 Total Reductions	 500,000	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	132.60	132.60		0.00
General Fund	492,013	492,013	0	
Special Fund	17,787,542	17,287,542	500,000	
Total Funds	18,279,555	17,779,555	500,000	

Amendment No. **44**

M00B0104

M00B01.05 Board of Nursing

Add the following language to the special fund appropriation:

, provided that \$100,000 of the appropriation made for the purpose of administration may not be expended until the Board of Nursing submits a report to the budget committees containing information regarding the availability of online instruction for the nonclinical component of training for forensic nurse examiners to become certified to perform sexual assault forensic examinations, including recommendations on improving the availability of this instruction. The report shall be submitted by October 1, 2016, and the budget committees shall have 45 days to review and comment. Funds restricted for this purpose may not be transferred by budget amendment or otherwise to any other purpose, and if the report is not submitted, the funds shall be canceled.

Explanation: The language restricts funds pending the receipt of a report on the availability of online instruction for the non-clinical component of training for forensic nurse examiners to become certified to perform sexual assault forensic examinations.

Information Request	Author	Due Date
Availability of online training for forensic nurse examiners	Board of Nursing	October 1, 2016

Amendment No. **45**

M00F03
Prevention and Health Promotion Administration
Department of Health and Mental Hygiene

Committee Narrative

FAMILY HEALTH ADMINISTRATION

M00F03.02 Family Health Services and Primary Care

Sickle Cell Disease Study: The budget committees request that the Department of Health and Mental Hygiene (DHMH) review adult sickle cell disease infusion center models, and complete a cost benefit analysis on the feasibility of establishing additional sickle cell infusion centers for adults in the State.

Information Request	Author	Due Date
Sickle cell disease study	DHMH	December 31, 2016

M00F03.04 Family Health and Chronic Disease Services

Diabetes and Obesity Initiatives and Funding: The committees are interested in efforts to reduce the growing problem of obesity in Maryland. The Department of Health and Mental Hygiene (DHMH) is requested to provide a detailed analysis of the agency's (1) current initiatives for addressing obesity and diabetes statewide and by county; (2) spending by county on initiatives addressing obesity and diabetes; and (3) identification of potential long-term dedicated funding streams for programs aimed at reducing diabetes and obesity.

Information Request	Author	Due Date
Report on diabetes and obesity initiatives and funding	DHMH	November 1, 2016

M00L
Behavioral Health Administration
Department of Health and Mental Hygiene

Budget Amendments

M00L01.01 Program Direction

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation made for the purpose of administration may not be expended until the Department of Health and Mental Hygiene submits a report to the budget committees outlining the recommendations made by the department’s security review of the State-operated psychiatric hospitals, how the department will implement those recommendations, and what barriers to implementation exist, including those of a legislative, regulatory, or resource-based nature. The report shall be submitted by July 1, 2016, and the committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Explanation: The budget committees are concerned that psychiatric hospitals operated by the Department of Health and Mental Hygiene (DHMH) with forensic individuals face new issues regarding the care and treatment of patients, and in particular, with individuals who are determined to be a “danger to themselves or others” carrying the status of Incompetent to Stand Trial or Not Criminally Responsible. During the budget hearings, DHMH referenced that it is currently undertaking a security review, and that this review should be completed shortly. The committees request that DHMH provide the budget committees with a report on the security measures that the security review recommends, how they will begin implementing these security recommendations, and what barriers to implementation exist, including those of a legislative, regulatory, or resource-based nature.

Information Request	Author	Due Date
Security recommendations for State psychiatric facilities	DHMH	July 1, 2016

Amendment No.

46

M00M
Developmental Disabilities Administration
 Department of Health and Mental Hygiene

Budget Amendments

DEVELOPMENTAL DISABILITIES ADMINISTRATION

M00M01.02 Community Services

Add the following language to the general fund appropriation:

, provided that \$214,000 of this appropriation made for the purpose of funding the Supports Intensity Scale and Individual Indicator Rating Scale may not be made for that purpose and may be spent only to provide funding for the PACT Helping Children program. Funds restricted for this purpose may not be transferred by budget amendment or otherwise to any other purpose and if not expended shall revert to the General Fund.

Explanation: This language restricts funding in order to restore funding for the PACT Helping Children program within community services.

Amendment No. **47**

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce funding for the Supports Intensity Scale and the Individual Indicator Rating Scale.	73,500 GF 212,500 FF	
Total Reductions	286,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	103.00	103.00		0.00
General Fund	589,217,368	589,143,868	73,500	
Special Fund	5,788,111	5,788,111	0	
Federal Fund	504,730,559	504,518,059	212,500	
Total Funds	1,099,736,038	1,099,450,038	286,000	

Amendment No. **48**

M00M

Committee Narrative

New Placements within the Community Services Program: The committees request the Department of Health and Mental Hygiene (DHMH) to report, by each program within community services, on the number of new individuals placed into services from the following funding categories within the Community Services program: emergency, Waiting List Equity Fund, court-involved crisis services, and Transitioning Youth. The number of requests for services change should also be reported, and to the extent possible, the costs associated with changes in services should be identified. The report should be submitted on August 1, 2016, with fiscal 2016 actuals and on January 15, 2017, with year-to-date fiscal 2017 data.

Information Request	Author	Due Date
Reports on new placements within the Community Services Program	DHMH	August 1, 2016; and January 15, 2017

M00Q01
Medical Care Programs Administration
Department of Health and Mental Hygiene

Budget Amendments

MEDICAL CARE PROGRAMS ADMINISTRATION

M00Q01.03 Medical Care Provider Reimbursements

Add the following language:

All appropriations provided for Program M00Q01.03 Medical Care Provider Reimbursements are to be used for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose.

Explanation: The language restricts Medicaid provider reimbursements to that purpose.

Amendment No. **49**

Add the following language to the general fund appropriation:

Further provided that \$100,000 of this appropriation made for provider reimbursements may not be expended until the Department of Health and Mental Hygiene (DHMH) submits a report to the budget committees detailing (1) ways to further incentivize managed care organizations (MCO) to increase the level of lead screening for children enrolled in Medicaid; (2) ways to encourage MCOs to take advantage of existing services available under Medicaid that are not being used; (3) how it can work with other State agencies to maximize access to existing funding for lead remediation activities in the homes of children identified by MCOs as having elevated blood lead levels; (4) other funding sources for remediation activities; (5) whether it might be able to pursue a waiver for lead remediation activities like that recently requested by the State of Michigan; and (6) data on the number of children identified with elevated blood lead levels and those that receive a second confirmatory screening. To assist in the development of the report, DHMH may require MCOs to detail current activities undertaken to identify and screen children with elevated blood lead levels as well as future activities that they intend to implement. The report shall be submitted by November 15, 2016, and the committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be expended or transferred to any other purpose and shall revert to the General Fund if the report is not received.

Explanation: The language withholds funds pending the receipt of a report from DHMH on various elements related to lead screening of children in Medicaid.

M00Q01

Information Request	Author	Due Date
Lead screening of children in Medicaid	DHMH	November 15, 2016

Amendment No. **50**

Add the following language to the general fund appropriation:

Further provided that \$100,000 of this appropriation made for provider reimbursements may not be made for that purpose and instead may be expended only on an independent review of the organization of eligibility determination entry points for health and social services in other states to serve as a potential model for Maryland in order to (1) maximize access to those services; (2) reduce duplication, inefficiency, and costs; and (3) maximize federal fund participation. The review, together with a joint response to that review from the Department of Health and Mental Hygiene, the Department of Human Resources, the Maryland Health Benefit Exchange, and any other interested State agencies, shall be submitted to the budget committees by December 15, 2016, and the committees shall have 45 days to review and comment. To assist in the review, on request of the independent reviewer, State agencies that currently serve as an entry point for health and social services shall submit how many individuals they currently enroll or reenroll, the mechanism by which those individuals enroll or reenroll, outreach and enrollment strategies, the number of personnel directly involved in enrollment or reenrollment activities, funding to support those personnel or any other contract related to enrollment or reenrollment activities, and any other relevant requested information. Funds restricted for the purpose of conducting the review may not be expended or transferred to any other purpose and shall revert to the General Fund if the review is not undertaken.

Explanation: The language withholds funds pending the receipt of an independent review to be solicited by the Department of Health and Mental Hygiene (DHMH) on how to best organize entry points for health and social services as well as a collective agency response to that report.

Information Request	Authors	Due Date
Independent review on the organization of entry points for health and social services and a response to that review	DHMH Department of Human Resources Maryland Health Benefit Exchange Any other interested State agency	December 15, 2016

Amendment No. **51**

M00Q01

Committee Narrative

Impact of Federal Managed Care Organization (MCO) Regulatory Changes on HealthChoice: The federal government recently proposed a major overhaul of its regulatory framework governing Medicaid MCOs. Those regulations have yet to be finalized. The committees are interested in the impact on the Maryland HealthChoice program and request the Department of Health and Mental Hygiene (DHMH) to submit a report on the impact of the federal regulations on the program by December 1, 2016. If the regulations have not been finalized, DHMH should indicate that by the same date.

Information Request	Author	Due Date
Impact of federal MCO regulatory changes on HealthChoice	DHMH	December 1, 2016

Collaborative Care Initiative: Managed Care Organizations (MCO) operating in the HealthChoice program are required to deliver primary behavioral health services to treat mild to moderate symptoms of depression and other common behavioral disorders, while specialty behavioral health services for more severe illnesses are treated through the public behavioral health system. The committees are interested in the development of a collaborative care model for the delivery of primary behavioral health services through the HealthChoice program. Mild to moderate behavioral disorders can still be disabling and are often linked to higher overall somatic health care costs as well as lost productivity. Collaborative care means an evidence-based approach for integrating physical and behavioral health services in primary care settings that includes: (1) care coordination and management; (2) regular, proactive outcome monitoring and treatment using validated clinical rating scale, and (3) regular, systematic psychiatric caseload reviews and consultation for patients who do not show clinical improvement. Implementation of a collaborative care model in various settings has demonstrated both improved outcomes and lower overall health care costs. The committees request that the Department of Health and Mental Hygiene (DHMH) report by November 15, 2016, on: (1) the extent of primary behavioral health services currently delivered by MCOs; (2) the evidence-based practices including the collaborative care model as defined above, or other clinical models that are used by MCOs to treat individuals with mild to moderate forms of depression and other common behavioral disorders and associated outcome data from these practices or models; (3) a financial estimate to implement a collaborative care model throughout HealthChoice including any projected cost savings; and, (4) the possibility of developing pilot collaborative care programs within HealthChoice.

Information Request	Author	Due Date
Collaborative Care Initiative	DHMH	November 15, 2016

M00Q01

Substance Use Disorder Services Carve-out: On January 1, 2015, the Department of Health and Mental Hygiene (DHMH) carved Medicaid-eligible substance use disorder (SUD) services out of the HealthChoice program. Those services are now provided on a fee-for-service basis and administered through an administrative services organization together with specialty mental health services. The committees are interested in an assessment after the first full year of the carve-out on (1) the impact of the carve-out on access, quality, and efficiency of care in the HealthChoice Program; (2) the specific impact on enrollees who require treatment for chronic conditions and substance use disorders and/or mental health illness; and (3) an evaluation of the costs associated with the carve-out. DHMH shall submit the assessment by December 1, 2016.

Information Request	Author	Due Date
Impact of SUD carve-out on HealthChoice	DHMH	December 1, 2016

MEDICAL CARE PROGRAMS ADMINISTRATION

M00Q01.10 Medicaid Behavioral Health Provider Reimbursements

Add the following language:

All appropriations for Program M00Q01.10 Medicaid Behavioral Health Provider Reimbursements are to be used for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funding may be transferred to Programs M00L01.02 Community Services and M00L01.03 Community Services for Medicaid State Fund Recipients, to cover shortfalls in fee-for-service community behavioral health funding for Medicaid-ineligible services or services to the uninsured.

Explanation: The language restricts the use of Medicaid behavioral health provider reimbursements to that purpose with limited exceptions.

Amendment No. **52**

Add the following language to the general fund appropriation:

, provided that \$2,130,000 of this appropriation made for provider reimbursements may not be spent for that purpose and instead may only be transferred as follows:

- (1) \$1,200,000 to Program M00L08.01 Springfield Hospital Center to restore the positions and operational expenses reduced due to the privatization of the dietary function;

M00Q01

- (2) \$530,000 to Program M00L11.01 John L. Gildner Regional Institute for Children and Adolescents to restore the positions and operational expenses reduced due to the privatization of the dietary function; and
- (3) \$400,000 to Program M00L05.01 Regional Institute for Children and Adolescents – Baltimore to restore the positions and operational expenses reduced due to a reduction in the number of beds at the facility.

Funds restricted for these purposes may not be transferred by budget amendment or otherwise to any other purpose and if not expended for these purposes shall revert to the General Fund.

Explanation: This language restricts funding in order to restore the positions and operational funding reduced at the Springfield Hospital Center and the John L. Gildner Regional Institute for Children and Adolescents (RICA) due to the privatization of the dietary functions at those facilities and to restore positions and operational expenses at RICA – Baltimore due to a bed reduction.

Amendment No. **53**

N00A01
Administration
Department of Human Resources

Budget Amendments

OFFICE OF THE SECRETARY

N00A01.01 Office of the Secretary

Add the following language to the general fund appropriation:

provided that since the Department of Human Resources (DHR) Local Department Operations Unit has had four or more repeat audit findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency's administrative appropriation may not be expended unless:

- (1) DHR has reported the corrective action taken with respect to all repeat findings on or before January 1, 2017; and
- (2) a report is submitted to the budget committees by OLA listing each repeat finding along with an assessment of the corrective action taken by DHR for each repeat finding. The budget committees shall have 45 days to review and comment to allow funds to be released prior to the end of fiscal 2017.

Explanation: The Joint Audit Committee has requested that budget bill language be added for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each such agency is to have a portion of its administrative budget withheld pending the adoption of corrective action by the agency and a determination by OLA that each finding was corrected. Due to the nature of the Local Department Operation Unit audit and the volume of findings to be corrected by the Local Departments of Social Services, an alteration to the standard language is prudent. This language requires DHR to report on corrective actions and have OLA assess the corrective actions taken by DHR rather than having the findings resolved.

Information Request	Author	Due Date
Assessment of corrective actions related to the most recent fiscal compliance audit	OLA	45 days before the release of funds

Amendment No. **54**

N00A01

N00A01.04 Maryland Legal Services Program

Add the following language to the general fund appropriation:

. provided that \$12,170,861 of this appropriation made for the purpose of the Maryland Legal Services Program may be expended only for that purpose. Funds not used for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Explanation: The language restricts the general fund appropriation of the Maryland Legal Services Program (MSLP) to that purpose, and if it is not needed for that purpose requires that the funds revert to the General Fund. During the fiscal 2013 closeout process, the Department of Human Resources recorded an unprovided-for payable in the MSLP. This was the second consecutive year an unprovided-for payable was recorded and the fourth since fiscal 2007. Given the important function of the MSLP, it remains necessary to ensure the program is adequately funded. Similar language has been adopted in the last three fiscal years.

Amendment No.

55

N00G
Local Department Operations
Department of Human Resources

Budget Amendments

LOCAL DEPARTMENT OPERATIONS

N00G00.01 Foster Care Maintenance Payments

Add the following language to the general fund appropriation:

Further provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose. Funds not expended shall revert to the General Fund.

Explanation: This language restricts general funds appropriated for foster care payments to that use only. This language is similar to language added in recent years except that transfers to N00G00.03 (Child Welfare Services) are not allowed. This restriction prevents a transfer of general funds to other programs that might create or increase a deficit in spending in the Foster Care Maintenance Payments Program (N00G00.01).

Amendment No. **56**

Committee Narrative

Caseload Estimates for Out-of-home Placements: During the 2016 session, the Department of Human Resources (DHR) and Department of Budget and Management (DBM) presented two sets of estimates at two separate times for caseload assumptions and payments estimates for foster care, subsidized adoptions, and subsidized guardianship in fiscal 2017. Neither appear to be based on current trends, but rather based on the funding in the allowance. Given that out-of-home placements costs are entitlements, the forecast of caseloads and payment estimates should drive the budget. The committees request that DHR and DBM present by placement type and flexible funding services (e.g. daycare, education, child care offset, promoting safe and stable families, ancillary and emergency services, local education agency funding, and Title IV-E Waiver intervention services), the caseload estimates, payment estimates, and expenditures for fiscal 2016 actuals, and estimates for fiscal 2017 and 2018 that were used in fiscal 2018 budget development. For flexible funding services, only the total estimated expenditures by type is required. The information should also include the amount of any provider rate change and the share of the charges claimed to regular Title IV-E assumed in the fiscal 2018 allowance.

N00G

Information Request	Authors	Due Date
Caseload and expenditure forecasts	DHR DBM	With submission of the fiscal 2018 allowance

Budget Amendments

N00G00.03 Child Welfare Services

Add the following language to the general fund appropriation:

. provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to program N00G00.01 Foster Care Maintenance Payments. Funds not expended or transferred shall revert to the General Fund.

Explanation: This language restricts general funds appropriated for local child welfare services to that use only or for transfer to N00G00.01 Foster Care Maintenance Payments.

Amendment No. **57**

N00G

Committee Narrative

Child Welfare Caseload Data: The committees believe that maintaining an adequate child welfare workforce is essential to improving outcomes for children entering the State's care. Therefore, in order to maintain oversight of this important issue, the committees request that the Department of Human Resources (DHR), on November 15, 2016, report to the committees on the actual and annual average number of cases and filled positions assigned, by jurisdiction, for the following caseload types using 12 months of data through August 2016:

- Intake Screening;
- Child Protective Investigation;
- Consolidated Home Services;
- Interagency Family Preservation Services;
- Services to Families with Children – Intake;
- Foster Care;
- Kinship Care;
- Family Foster Homes – Recruitment/New Applications;
- Family Foster Home – Ongoing and Licensing;
- Adoption;
- Interstate Compact for the Placement of Children; and
- Caseworker Supervisors.

Information Request	Author	Due Date
Report on caseload data and filled positions assigned by jurisdiction for specified caseload types	DHR	November 15, 2016

N00G

N00G00.08 Assistance Payments

Able-bodied Adults without Dependents Time Limit: The Supplemental Nutrition Assistance Program, known in Maryland as the Food Supplement Program (FSP), has a requirement that limits receipt of benefits for able-bodied adults without dependents (ABAWD) to 3 months in a 36 month time period, unless the individual complies with certain work requirements. Statewide waivers were available in many states during and after the recent recession. Maryland's statewide waiver ended December 31, 2015. The committees are concerned about the impact of this transition on this vulnerable population. The committees request that the Department of Human Resources (DHR) report on the number of individuals removed from FSP benefits by month and jurisdiction from January 2016 through November 2016, and the number by month and jurisdiction who were able to return to the program after complying with work requirements. The department should include a discussion of the impact of the end of the waiver on ABAWD individuals and the agency.

Information Request	Author	Due Date
Report on ABAWD individuals removed from FSP due to the program time limit	DHR	December 15, 2016

N00I00
Family Investment Administration
Department of Human Resources

Budget Amendments

FAMILY INVESTMENT ADMINISTRATION

N00I00.04 Director's Office

Add the following language to the general fund appropriation:

, provided that since the Department of Human Resources (DHR) Family Investment Administration has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency's administrative appropriation may not be expended unless:

- (1) DHR has taken corrective action with respect to all repeat audit findings on or before November 1, 2016; and
- (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2017.

Explanation: The Joint Audit Committee has requested that budget bill language be added for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each such agency is to have a portion of its administrative budget withheld pending the adoption of corrective action by the agency and a determination by OLA that each finding was corrected. OLA shall submit reports to the budget committees on the status of repeat findings.

Information Request	Author	Due Date
Status of corrective actions related to the most recent fiscal compliance audit	OLA	45 days before the release of funds

Amendment No. **58**

N00I0006
Office of Home Energy Programs
Department of Human Resources

Committee Narrative

N00I00.06 Office of Home Energy Programs

Energy Assistance Application Processing Times: The committees are interested in continuing to monitor the progress of the local administering agencies (LAA) of the Office of Home Energy Programs in improving energy assistance application processing timeliness. Although progress is evident to date in fiscal 2016, some LAAs have experienced worsening performance. The committees request that the Department of Human Resources (DHR) provide by LAA (1) the number of applications received; (2) the average number of days to process applications; (3) the number and percent of applications processed within 30 days, 55 days, and longer than 60 days; and (4) the date of the data.

Information Request	Author	Due Date
Application processing times	DHR	December 31, 2016
Application processing times	DHR	June 30, 2016

Outreach Plans: The percent of eligible households receiving energy assistance has declined recently and was 30.8% in fiscal 2015. The percent of eligible households with a child under the age of 1 receiving benefits was 33.0%. The percent of eligible households with an individual over the age of 60 or an individual with disabilities receiving benefits was less than 30.0% in fiscal 2015. The committees are concerned that eligible households are not receiving energy assistance and may be vulnerable to problems associated with lack of heat or electricity. The Office of Home Energy Programs (OHEP) has taken steps during fiscal 2016 to improve outreach by local administering agencies (LAA). The committees request that OHEP report on the outreach efforts undertaken by the State and LAAs in fiscal 2016 and plans to further improve outreach in fiscal 2017 to increase the percent of eligible households receiving benefits.

Information Request	Author	Due Date
Report on energy assistance outreach efforts	DHR	August 15, 2016

N00I0006

Planned Program Changes: In response to committee narrative in the 2015 Joint Chairmen's Report, the Department of Human Resources (DHR) indicated that the Office of Home Energy Programs plans to develop a Policy Reform Plan by early fiscal 2017, following work to develop these plans during fiscal 2016. The plans are expected to focus on incentivizing energy conservation, education, and case management to reduce customer dependency on energy assistance and providing incremental arrearage forgiveness contingent on customer co-payments to increase customer accountability for on-time bill payment. The committees request that DHR submit a plan on the planned program changes, including information on anticipated legislative changes that result from the Policy Reform Plan or generally from the ongoing work in the agency's program review.

Information Request	Author	Due Date
Report on planned energy assistance program changes and anticipated legislative changes	DHR	December 1, 2016

P00
Workforce Development
Department of Labor, Licensing, and Regulation

Committee Narrative

Adult Education: The committees request the Department of Labor, Licensing and Regulation (DLLR) submit a report on the Adult Education program including an overview of the GED test preparation program, the recent changes to the test, why the number of test takers has fallen, recruitment strategies, why the funding has decreased, and what coordinated efforts within the agency are used to connect GED students to other programs like EARN grant recipients and Apprenticeship providers. The committees also request DLLR to report on the feasibility and cost of producing a centralized, searchable database to be accessed on the Internet by the public that lists adult education and workforce training opportunities including GED preparation, employability skills, trade-specific skills, remedial education, and other categories of available opportunities. For each program included in the database, to the extent possible, the database should include appropriate metrics that measure the success rates of the program including job placement rates, length of employment, and program completion rates.

Information Request	Author	Due Date
Report on the GED program	DLLR	October 1, 2016

Q00

Department of Public Safety and Correctional Services

Budget Amendments

Add the following language:

Provided that no more than 107 correctional officer positions may be reclassified in this appropriation.

Explanation: This action is intended to limit the number of correctional officer positions that can be reclassified, primarily for dietary service in Baltimore City facilities.

Amendment No.

59

Q00B
Division of Correction
Department of Public Safety and Correctional Services

Budget Amendments

DIVISION OF CORRECTION – HEADQUARTERS

Q00B01.01 General Administration

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation made for the purpose of General Administration may not be expended until the Department of Public Safety and Correctional Services submits monthly inmate banking account reconciliation reports, including indication of corrective actions to be taken for any identified differences, to the budget committees. Monthly reports shall be submitted by the first of each month, beginning on July 1, 2016 and ending May 1, 2017. Funds may not be released until all 11 reports have been received. The budget committees shall have 45 days from receipt of the final report to review and comment. Funds restricted pending the receipt of the reports may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the reports are not submitted to the budget committees.

Explanation: The Department of Public Safety and Correctional Services (DPSCS) has had a history of audit findings relating to unreconciled inmate banking accounts, most recently documented in the May through October 2015 Office of Legislative Audits reports for regional DPSCS operations. This language restricts administrative funds pending receipt of monthly reconciliation reports in order to verify that DPSCS reconciles accounts on a regular basis.

Information Request	Author	Due Date
Monthly inmate banking account reconciliation reports	DPSCS	By the first of each month, beginning July 1, 2016, and ending May 1, 2017

Amendment No. **60**

Q00C02
Division of Parole and Probation
Department of Public Safety and Correctional Services

Committee Narrative

General Supervision Caseload Size: Identifying the appropriate caseload for parole and probation agents has been an area of ongoing concern. Review of Division of Parole and Probation (DPP) caseload data indicates that Maryland’s average general caseload size of 116 is well above the national average of 82. It is the intent of the General Assembly that DPP reduces the average general caseload size to the national average of 82.

Drug Testing Contract: The budget committees are concerned that the current urinalysis vendor does not provide technicians to testify regarding urinalysis testing results, as required under the current contract. The current urinalysis contract ends at the close of September 2016. It is therefore the intent of the General Assembly that the Department of Public Safety and Correctional Services (DPSCS) consider implementing an enforcement mechanism, such as a penalty, in an effort to ensure technicians can be available to testify at revocation hearings. A provision expressing this preference should be added to the forthcoming drug testing procurement request. The budget committees also request that DPSCS submit the final drug testing procurement request.

Information Request	Author	Due Date
Drug testing procurement request	DPSCS	September 30, 2016

Funding for Urinalysis Testing Kits: The budget committees are concerned that there is not enough funding to purchase a sufficient amount of urinalysis testing kits for all Division of Parole and Probation jurisdictions. It is therefore the intent of the budget committees that a sufficient level of funding be provided in future fiscal years for urinalysis testing kits.

Supervision Fee and Restitution Collection: The budget committees are concerned that fee and restitution collection is more appropriately handled by the Central Collection Unit (CCU) within the Department of Budget and Management, rather than by offender supervision agents. It is therefore the intent of the budget committees that the Department of Public Safety and Correctional Services submit legislation during the 2017 session transferring the authority for collections from the Division of Parole and Probation to CCU.

Q00C02

Kiosk Program and Supervision Reporting Options: The Division of Parole and Probation's (DPP) kiosk system is intended to reduce the number of personal interactions between supervision agents and low-risk offenders and to provide off-site reporting capability for offenders during nonbusiness hours. However, a December 2015 DPP supervision agent focus group study indicates that the program may not be meeting these goals. The budget committees, therefore, request that DPP submit an analysis of the value and utility of the kiosk system and alternative supervision reporting options. The report should include annual costs associated with operating the kiosk program and offender kiosk reporting statistics. The report should also consider the feasibility and utility of implementing other electronic reporting systems, such as a web-based or mobile systems.

Information Request	Author	Due Date
Kiosk program and supervision reporting options	DPP	December 1, 2016

Remote Access to Electronic Records and Databases: A December 2015 Division of Parole and Probation (DPP) focus group study indicates that supervision agents do not have remote access to the Offender Case Management System (OCMS) and other electronic databases while in the field. When an agent wants to access electronic information in the field, they must go to a field office or call back to the office in order to do so. In its efforts to address this issue, DPP has piloted a mobile tablet program to provide remote access to databases for one field office. The budget committees therefore request that DPP submit a report summarizing the outcome of the pilot program and analyzing the feasibility of providing remote access to the OCMS and other electronic databases for supervision agents through expansion of the tablet program or the provision of laptops. The submitted report should include any estimated costs associated with providing laptops or other mobile electronic devices to agents, as well as adjustments that may need to be made to the OCMS to allow for remote access.

Information Request	Author	Due Date
Remote access to electronic records and databases	DPP	December 1, 2016

Q00D00
Patuxent Institution
 Department of Public Safety and Correctional Services

Budget Amendments

PATUXENT INSTITUTION

Q00D00.01 Patuxent Institution

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce federal funds to correct for budgeting error.	100,000	FF
Total Reductions	100,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	457.00	457.00		0.00
General Fund	54,166,780	54,166,780	0	
Special Fund	161,424	161,424	0	
Federal Fund	400,000	300,000	100,000	
Total Funds	54,728,204	54,628,204	100,000	

Amendment No. **61**

Q00T04
Division of Pretrial Detention
Department of Public Safety and Correctional Services

Budget Amendments

DIVISION OF PRETRIAL DETENTION

Q00T04.09 General Administration

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation made for the purpose of General Administration may not be expended until the Department of Public Safety and Correctional Services submits a report outlining a plan for complying with the final settlement agreement in Jerome Duvall, et al. v. Lawrence Hogan, Jr., et al., including any associated costs, to the budget committees. The report shall be submitted by December 31, 2016. The budget committees shall have 45 days from receipt of the final report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: The Department of Public Safety and Correctional Services (DPSCS) announced in November 2015 that a settlement agreement had been reached in Jerome Duvall, et al. v. Lawrence Hogan, Jr., et al., but the agreement has not yet been signed by the judge. This language restricts administrative funds pending receipt of a report indicating a plan and any anticipated costs for complying with the terms of the final settlement agreement.

Information Request	Author	Due Date
Report on plan for complying with final Jerome Duvall, et al. v. Lawrence Hogan, Jr., et al. settlement agreement	DPSCS	December 31, 2016

Amendment No.

62

Q00T04

Committee Narrative

Baltimore City Staffing Analysis: Providing proper staffing can have an impact on the amount of overtime used by the custodial agencies as well as the safety and security of staff and inmates. Conducting regular staffing analyses should assist the department and the General Assembly in monitoring the staffing and overtime situation in the State's correctional and detention facilities. The Department of Public Safety and Correctional Services (DPSCS) submitted its most recent post-by-post staffing analysis to the budget committees in December 2015, but indicated in that report that, with technical assistance from the National Institute of Corrections and consultation of relevant labor unions, it is in the process of re-evaluating the staffing plan at Baltimore City detention facilities following the closure of the Baltimore City Men's Detention Center in August 2015. The committees therefore request that DPSCS submit a summary report of the final Baltimore City detention staffing analysis to the budget committees no later than October 1, 2016, explaining the need for any changes in staffing levels from prior staffing analyses.

Information Request	Author	Due Date
Baltimore City staffing analysis	DPSCS	October 1, 2016

R00A01
Headquarters
State Department of Education

Budget Amendments

Add the following language:

Provided that it is the intent of the General Assembly that no individual loaned educator be engaged by the Maryland State Department of Education (MSDE) for more than six years. For loaned educators engaged in fiscal 2010, the time already served at MSDE may not be counted toward the six-year limit.

Further provided that it is the intent of the General Assembly that all loaned educators submit annual financial disclosure statements, as is required for State employees in similar positions.

Further provided that MSDE shall provide an annual census report on the number of loaned educator contracts and any conversion of these personnel to regular positions to the General Assembly by December 15, 2016, and every year thereafter. The annual report shall include job function, title, salary, fund source(s) for the contract, the first year of the contract, the number of years that the loaned educator has been employed by the State, and whether the educator files a financial disclosure statement. MSDE shall also provide a report to the budget committees prior to entering into any new loaned educator contract to provide temporary assistance to the State. The budget committees shall have 45 days to review and comment from the date of receipt of any report on new contracts.

Explanation: This annual language on loaned educators expresses legislative intent that loaned educators should not be engaged for more than six years, educators should submit annual financial disclosure statements as appropriate, and reports on the loaned educator program should be submitted. The loaned educator program at MSDE allows local employees to work for MSDE on special projects.

Information Request	Author	Due Date
Report on loaned educator contracts	MSDE	December 15, 2016, and annually thereafter

Amendment No.

63

R00A01

HEADQUARTERS

R00A01.15 Juvenile Services Education Program

Add the following language to the general fund appropriation:

, provided that it is the intent of the General Assembly that a portion of this appropriation shall be used to provide incentives to recruit and retain highly effective teachers and principals in the Juvenile Services Education Program. Further provided that the Maryland State Department of Education shall report to the budget committees on a plan outlining how much of the appropriation will be used for incentives and how these incentives will be implemented. The report shall be submitted by July 1, 2016.

Explanation: This language requires that a portion of the money provided to the Juvenile Services Education (JSE) Program be used to provide incentives to recruit and retain highly effective teachers, as doing so has presented significant challenges for JSE. It also requires the submission of a report on how much of the appropriation is used for these incentives, and how they will be implemented. This report is due to the budget committees no later than July 1, 2016.

Information Request	Author	Due Date
Report recruiting and retaining teachers and principals	Maryland State Department of Education	July 1, 2016

Amendment No. **64**

R00A02
Aid to Education
State Department of Education

Budget Amendments

Add the following language:

Provided that the Maryland State Department of Education shall notify the budget committees of any intent to transfer the funds from Program R00A02 Aid to Education to any other budgetary unit. The budget committees shall have 45 days to review and comment on the planned transfer prior to its effect.

Explanation: The Maryland State Department of Education (MSDE) should not transfer any funds from Aid to Education until the transfer is reviewed by the budget committees.

Information Request	Author	Due Date
Report on any transfer of funds from R00A02	MSDE	45 days prior to transfer

Amendment No. **65**

AID TO EDUCATION

R00A02.13 Innovative Programs

Add the following language to the general fund appropriation:

, provided that \$104,000 of this appropriation made for the purpose of providing Pathways in Technology High (P-TECH) schools grants shall be distributed proportionately based on enrollment in P-TECH schools in the 2016-2017 school year.

Explanation: This action adds language requiring grants provided to P-TECH schools, for the 2016-2017 school year to be distributed proportionally according to the P-TECH schools' enrollment.

Amendment No. **66**

R00A02

Committee Narrative

AID TO EDUCATION

R00A02.55 Teacher Development

High Quality Teaching: The budget committees direct the Maryland State Department of Education to submit a report on its recommendations for improving teacher preparation and retention, including any statutory changes that would allow for increased flexibility in allocating the Quality Teacher Incentive grants and models for teacher support beyond the use of grants. These recommendations shall be informed by the use of new assessment data to review the status and progress of comprehensive needs schools, as well as the inclusion of stakeholders in the recommendation process. The report shall be submitted to the budget committees no later than December 1, 2016.

Information Request	Author	Due Date
Recommendations for improving teacher preparation and retention	MSDE	December 1, 2016

R00A03
Funding for Educational Organizations
State Department of Education

Budget Amendments

FUNDING FOR EDUCATIONAL ORGANIZATIONS

R00A03.04 Aid to Non-Public Schools

Add the following language to the special fund appropriation:

Further provided that a nonpublic school participating in the Aid to Non-Public Schools Program R00A03.04 shall certify compliance with Title 20, Subtitle 6 of the State Government Article. A nonpublic school participating in the program may not discriminate in student admissions on the basis of race, color, national origin, or sexual orientation. Nothing herein shall require any school or institution to adopt any rule, regulation, or policy that conflicts with its religious or moral teachings. However, all participating schools must agree that they will not discriminate in student admissions on the basis of race, color, national origin, or sexual orientation. The sole legal remedy for violation of these provisions is ineligibility for participating in the Aid to Non-Public Schools Program.

Explanation: This action requires a nonpublic school participating in the Aid to Nonpublic Schools Program to certify compliance with Title 20, Subtitle 6 of the State Government Article. It also specifies that a participating school may not discriminate in student admissions on the basis of race, color, national origin, or sexual orientation. Violating the provisions makes a school ineligible for participating in the Aid to Nonpublic Schools Program. Similar language was included in the fiscal 2016 budget.

Amendment No. **67**

R00A04
Children’s Cabinet Interagency Fund
State Department of Education

Committee Narrative

CHILDREN’S CABINET INTERAGENCY FUND

R00A04.01 Children’s Cabinet Interagency Fund

Add the following language to the general fund appropriation:

, provided that \$1,823,709 of this appropriation made for the purpose of early intervention and prevention activities may be used only to fund these activities through Youth Services Bureaus. Further provided that the allocation of funding among Youth Services Bureaus shall be distributed in the same proportions as provided in fiscal 2016. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Explanation: This language restricts funds to be used only for Youth Services Bureaus and requires the funding to be distributed among the bureaus in the same proportion as in fiscal 2016.

Amendment No. **68**

Committee Narrative

Care Management Entity: There is concern about the transfer of the Care Management Entity (CME) administered by the Children’s Cabinet Interagency Fund to the Department of Health and Mental Hygiene (DHMH). The Governor’s Office for Children (GOC) should work with DHMH to submit a report detailing the services offered under the CME and the structure of the CME program before and after the transfer. The report should include detail of the services offered and the number of children, both Medicaid eligible and non-Medicaid eligible, that were served in fiscal 2015 and 2016 as well as an estimate for fiscal 2017. The report should be submitted on or before December 15, 2016.

Information Request	Authors	Due Date
Report on transfer of CME from Children’s Cabinet Interagency fund to DHMH	GOC DHMH	December 15, 2016

HIGHED*
Higher Education Overview

Committee Narrative

Institutional Aid, Pell Grants, and Loan Data by Expected Family Contribution Category:

In order to more fully understand all types of aid available to students, the committees request that data be submitted for each community college, public four-year institution, and independent institution on institutional aid, Pell grants, and student loans. Data should include, by expected family contribution (EFC), the number of loans and average loan size of federal subsidized and unsubsidized loans, and loans from private sources as reported to the Maryland Higher Education Commission (MHEC). Additionally, data should be provided on Pell grants, including the number and average award size by EFC. Finally, data should include the number of institutional aid awards and average award size by EFC for institutional grants, institutional athletic scholarships, and other institutional scholarships. The data in the response should differentiate between need-based aid and merit scholarships. Data should also include the number of institutional aid awards and average award size by EFC for tuition waivers/remissions of fees to employees and dependents and students. Waiver information for students should be reported by each type of waiver in State law. This report should cover fiscal 2015 and 2016 data received by MHEC from State institutions and is to be submitted in an electronic format (Excel file).

Information Request	Author	Due Date
Report on fiscal 2015 financial aid categories by EFC	MHEC	July 1, 2016
Report on fiscal 2016 financial aid categories by EFC	MHEC	June 30, 2017

Instructional Faculty Workload Report: The committees request that the University System of Maryland (USM), Morgan State University (MSU), and St. Mary's College of Maryland (SMCM) continue to provide annual instructional workload reports for tenured and tenure-track faculty. By focusing on these faculty, the committees gain a sense of the teaching activities for the regular core faculty. However, there are other types of instructional faculty at institutions such as full- and part-time nontenured/nontenure track faculty including adjunct faculty, instructors, and lecturers. Focusing on only tenured/tenure-track faculty provides an incomplete picture of how students are taught. Therefore, the report should also include the instructional workload when all types of faculty are considered. Additional information may be included at the institution's discretion. Furthermore, the USM report should include the percent of faculty meeting or exceeding teaching standards for tenured and tenure-track faculty for the University of Maryland, Baltimore.

HIGHED*

Information Request	Authors	Due Date
Annual report on faculty workload	USM MSU SMCM	December 15, 2016

Education Data Availability and Access: The Maryland Higher Education Commission (MHEC) and the Maryland Longitudinal Data System (MLDS) both report on critical educational outcomes for the State. However, it appears that there is a misalignment in data availability in that MLDS, which is limited to cross-segment analyses, may access data from the National Student Clearinghouse (NSC), while MHEC may not. This denies MHEC access to otherwise invaluable data for its annual reports which deal with higher education alone. The committees are interested in determining how MHEC and MLDS can better share access to the proprietary NSC data warehouse and what contractual issues may need to be resolved for that to work, with the goal of developing and annually reporting data metrics that provide a fuller picture of the diversity in student progress and success. MHEC and MLDS should work with the Maryland State Department of Education (MSDE), Maryland's designated education agency for NSC, and should also consider speaking with the University System of Maryland Office, which coordinates NSC data reporting and access across its member institutions.

Information Request	Authors	Due Date
Report on education data availability and access	MHEC MLDS MSDE	December 15, 2016

Report on Missing One Step Away Outcomes: Two institutions, Montgomery College and Morgan State University, received One Step Away grant funding, but did not report program outcomes to the Maryland Higher Education Commission (MHEC). The committees request that MHEC obtain the missing information and submit it to the budget committees so that there is a complete record of One Step Away initiatives in Maryland.

Information Request	Author	Due Date
Report on One Step Away Outcomes at Montgomery College and Morgan State University	MHEC	December 15, 2016

R13M00
Morgan State University

Budget Amendments

MORGAN STATE UNIVERSITY

R13M00.00 Morgan State University

Add the following language to the unrestricted fund appropriation:

, provided that \$1,443,344 of this appropriation made for the purpose of increasing expenditures on institutional need-based financial aid above the level provided in fiscal 2016 may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Explanation: This language restricts \$1.4 million of the general fund appropriation provided in the fiscal 2017 allowance to increase expenditures on institutional need-based aid to be expended only for that purpose in order to ensure that expenditures on need-based aid in fiscal 2017, at a minimum, exceed that spent in fiscal 2016 by \$1.4 million.

Amendment No.

69

R30B27
Coppin State University
University System of Maryland

Budget Amendments

COPPIN STATE UNIVERSITY

R30B27.00 Coppin State University

Add the following language to the unrestricted fund appropriation:

, provided it is the intent of the General Assembly that Coppin State University (CSU) reduce funded nonfaculty and faculty positions to achieve salary savings by the amount of the projected deficit in fiscal 2017 and that these positions be related to low-demand courses and programs. Further provided that it is the intent of the General Assembly that CSU retain these savings to support operations of the university. A report shall be submitted to the budget committees by December 15, 2016, detailing the reduction of positions and associated savings.

Explanation: Even with full State funding expenditures are expected to exceed revenues due to the expectation that tuition and fee revenues will decrease due to a continual decline in enrollment. This deficit could grow to approximately \$1.2 million, therefore this language requires CSU to achieve salary savings in the amount of the deficit by reducing funded faculty and nonfaculty positions. The savings shall be used to support operations of the university. In addition, a report is to be submitted on the position reductions by December 15, 2016.

Information Request	Author	Due Date
Reduction of positions	CSU	December 15, 2016

Amendment No. **70**

R60H
College Savings Plans of Maryland

Committee Narrative

R60H00.41 Maryland Prepaid College Trust

Plan Expectations and Customer Service for Maryland 529 Plans: The budget committees are interested in how the College Savings Plans of Maryland (CSPM) can successfully manage its increasing responsibilities given that, contingent on legislation, it will be in charge of Maryland’s Achieving A Better Life Experience (ABLE) program, otherwise known as a 529A savings plan, alongside its two existing college savings plans. The committees are concerned over whether adequate customer service is available for current plan holders and whether sufficient services will be provided for potential 529A plan holders. CSPM should submit a report by December 15, 2016, determining its strengths and weaknesses regarding responsiveness to customer service issues and general management of its two current plans. In the same report, CSPM should use this review of its customer service to inform CSPM’s decision on whether to pursue an ABLE plan alone or as part of a consortium of states.

Information Request	Author	Due Date
Report on plan expectations and customer service	CSPM	December 15, 2016

R62I00
Maryland Higher Education Commission

Budget Amendments

MARYLAND HIGHER EDUCATION COMMISSION

R62I00.07 Educational Grants

Add the following language:

Provided that it is the intent of the General Assembly that institutional grants to a public four-year institution should be transferred only by budget amendment to that institution.

Explanation: This action provides greater clarity to the General Assembly on when an institution receives an institutional grant from the Maryland Higher Education Commission and also prevents funds from being double counted in the working appropriation.

Amendment No. **71**

Add the following language to the general fund appropriation:

. provided that \$4,900,000 in general funds designated to enhance the State's four historically black colleges and universities may not be expended until the Maryland Higher Education Commission submits a report by July 1, 2016, to the budget committees outlining how the funds will be spent. The budget committees shall have 45 days to review and comment on the report. Funds restricted pending receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: This annual language restricts the expenditure of funds until the commission reports to the budget committees on the plans for spending funds designated to enhance the State's four historically black colleges and universities (HBCU).

Information Request	Author	Due Date
HBCU enhancement expenditure report	Maryland Higher Education Commission	July 1, 2016

Amendment No. **72**

R62I00

Committee Narrative

Report on Continuing Education Outcomes: The committees are interested in the Maryland Higher Education Commission's (MHEC) work toward developing more outcomes measures for noncredit programs at Maryland's community colleges, especially those oriented toward workforce development. MHEC should submit a report on what new data it will collect, how often, and what assistance it may need from other public or private agencies to provide better information so that this new data may be included in the Maryland Longitudinal Data System.

Information Request	Author	Due Date
Report on continuing education outcomes	MHEC	December 15, 2016

Report on Best Practices and Annual Progress Toward the 55% Completion Goal: The committees understand that in order to meet the State's goal to have at least 55% of Maryland's residents age 25 to 64 holding at least one degree credential by 2025, accurate and timely information on degree progression and best practices is needed to ensure that the State is on track to meet the goal. The committees request that the Maryland Higher Education Commission (MHEC) annually collect and analyze student- and transcript-level data on progression, graduation, and other relevant metrics from each public institution of higher education, including community colleges and regional higher education centers. MHEC should submit a report by December 15 each year that analyzes the data and shows each institution's progress toward the State and institutional goals in 2025. The report should also include a summary of best practices and findings on the effectiveness of institutions' programs, as well as any concerns regarding lack of progress or best practices that are not being implemented by institutions.

In addition, the committees request that MHEC, in collaboration with the Governor's Prekindergarten-20 Council, convene a biennial Summit on Completion that provides a forum for representatives of all segments of education (including K-12), economic and workforce development, and other stakeholders to share best practices on college completion that are underway in Maryland and hear from experts on best practices in other states that may be replicated in Maryland. A summary of the summit should be included in the annual report on best practices and progress toward the 55% goal.

Information Request	Author	Due Date
Report on best practices and progress toward the 55% completion goal	MHEC	December 15, 2016, and annually thereafter

R62I00

Report on Outcomes of Students Participating in Access and Success Programs by Cohort:

The committees understand that as part of the State's agreement with the federal Office for Civil Rights, the State has provided annual funding to Maryland's public historically black colleges and universities (HBCU) to improve retention and graduation rates. From fiscal 2001 to 2006, the funds were budgeted through the Maryland Higher Education Commission (MHEC) and released after each HBCU submitted proposals to MHEC outlining how the funds would be spent in the coming year. Beginning in fiscal 2007, Access and Success funds were appropriated directly to HBCUs. The committees request that MHEC collect progression, retention, and graduation data from each public HBCU on all students participating in the Access and Success program in fiscal 2016. Data should be analyzed and presented by institution and program. Data should include the throughput completion rate in credit-bearing coursework for required remedial classes and graduation rates. The report should include a summary of fiscal 2016 programs supported by Access and Success funds and a statement from each institution on how findings from the 2015 report have been used to inform and improve programs and student services supported by Access and Success funds. The report shall be submitted by October 15, 2016, and every year thereafter.

Information Request	Author	Due Date
Report on the fiscal 2016 outcomes by cohort of students participating in Access and Success programs	MHEC	October 15, 2016, and annually thereafter

R75T00
Higher Education

Budget Amendments

HIGHER EDUCATION

R75T00.01 Support for State Operated Institutions of Higher Education

Add the following language to the general fund appropriation:

, provided that \$1,443,344 of the Morgan State University appropriation made for the purpose on increasing expenditures on institutional need-based financial aid above the level provided in fiscal 2016 may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Explanation: This language restricts \$1.4 million of the Morgan State University general fund appropriation provided in the fiscal 2017 allowance to increase expenditures on institutional need-based aid to be expended only for that purpose and that expenditures on need-based aid in fiscal 2017 should, at a minimum, exceed that spent in fiscal 2016 by \$1.4 million.

Amendment No. **73**

Add the following language to the general fund appropriation:

Further provided that \$50,000 of this appropriation made for the purpose of operations at Baltimore City Community College (BCCC) may not be expended until the Board of Trustees of BCCC submits a comprehensive report by the University of Baltimore's Schaefer Center for Public Policy to the budget committees by August 1, 2016. The report shall include an analysis of, and recommendations for, the appropriate niche for BCCC to fill in the Baltimore metropolitan area higher education landscape that will best meet the needs of residents and employers of Baltimore City and the State, including an alignment of BCCC's academic and noncredit offerings with workforce needs. The report shall also include an analysis of the institution's governance structure, relationship with Baltimore City, and role in the city's economic and workforce development plans, and any recommendations to alter or improve them. The report shall also include recommendations for improving the financial situation of the college, including revenue and real estate holdings; and any other topics deemed appropriate by the Schaefer Center.

R75T00

Further provided that \$50,000 of this appropriation made for the purpose of BCCC operations may not be released until the Board of Trustees submits BCCC’s response to the Schaefer Center’s report to the budget committees by October 1, 2016. The response should indicate how BCCC will implement the consultant’s recommendations and, if any are not to be implemented, why not.

The budget committees shall have 45 days to review and comment from the date of receipt of the reports. Funds restricted pending the receipt of the comprehensive report and the follow-up report may not be transferred by budget amendment or otherwise to any other purpose and shall be reverted if the reports are not submitted to the budget committees.

Explanation: This language restricts \$50,000 in general funds pending receipt of a comprehensive report on BCCC’s operations done by the Schaefer Center and another \$50,000 in general funds pending a response from BCCC on that report. The due dates in this budget bill language reflect extensions to reports that were originally due in fiscal 2016.

Information Request	Authors	Due Date
Comprehensive report on BCCC	University of Baltimore Schaefer Center	August 1, 2016
BCCC’s response to the comprehensive report	BCCC	October 1, 2016

Amendment No. **74**

R95C00
Baltimore City Community College

Budget Amendments

BALTIMORE CITY COMMUNITY COLLEGE

R95C00.00 Baltimore City Community College

Add the following language to the unrestricted fund appropriation:

, provided that \$50,000 of this appropriation made for the purpose of operations at Baltimore City Community College (BCCC) may not be expended until the Board of Trustees of BCCC submits a comprehensive report by the University of Baltimore's Schaefer Center for Public Policy to the budget committees by August 1, 2016. The report shall include an analysis of, and recommendations for, the appropriate niche for BCCC to fill in the Baltimore metropolitan area higher education landscape that will best meet the needs of residents and employers of Baltimore City and the State, including an alignment of BCCC's academic and noncredit offerings with workforce needs. The report shall also include an analysis of the institution's governance structure, relationship with Baltimore City, and role in the city's economic and workforce development plans, and any recommendations to alter or improve them. The report shall also include recommendations for improving the financial situation of the college, including revenue and real estate holdings; and any other topics deemed appropriate by the Schaefer Center.

Further provided that \$50,000 of this appropriation made for the purpose of BCCC operations may not be released until the Board of Trustees submits BCCC's response to the Schaefer Center's report to the budget committees by October 1, 2016. The response should indicate how BCCC will implement the consultant's recommendations and, if any are not to be implemented, why not.

The budget committees shall have 45 days to review and comment from the date of receipt of the reports. Funds restricted pending the receipt of the comprehensive report and the follow-up report may not be transferred by budget amendment or otherwise to any other purpose and shall revert if the reports are not submitted to the budget committees.

Explanation: This language restricts \$50,000 in unrestricted funds pending receipt of a comprehensive report on BCCC's operations done by the Schaefer Center and another \$50,000 in unrestricted funds pending a response from BCCC on that report. The due dates in this budget bill language reflect extensions to reports that were originally due in fiscal 2016.

R95C00

Information Request	Authors	Due Date
Comprehensive report on BCCC	University of Baltimore Schaefer Center	August 1, 2016
BCCC's response to the comprehensive report	BCCC	October 1, 2016

Amendment No.

75

S00A
Department of Housing and Community Development

Committee Narrative

OFFICE OF THE SECRETARY

S00A20.01 Office of the Secretary

Provide Unique Subprogram Codes for All Department Programs: The budget committees are concerned about the Department of Housing and Community Development's budgeting process and a potential lack of transparency due to many programs not having their own eight-digit program and subprogram code. It is the intent of the committees that beginning with the fiscal 2018 budget, the department should provide all programs with a unique, eight-digit program and subprogram code in its budget preparation.

T00
Department of Commerce

Budget Amendments

DIVISION OF BUSINESS AND ENTERPRISE DEVELOPMENT

T00F00.02 Office of BioHealth

Add the following language to the general fund appropriation:

, provided that \$200,000 of this appropriation made for the purpose of operating the Office of BioHealth may not be expended until the Department of Commerce submits a report on the goals, objectives, performance measures, and activities of the newly created Office of BioHealth within the Division of Business and Industry Sector Development. The report should include a discussion of the office's activities to foster the life sciences industry sector; the types of business assistance provided; the types and scale of targeted businesses; and how the office is working with industry partners. The report shall be submitted to the budget committees no later than December 31, 2016, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of this report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Explanation: This language would restrict funds under the Department of Commerce (Commerce) until the department submits a report on the activities of the newly created Office of Biohealth.

Information Request	Author	Due Date
Report on the Office of Biohealth	Commerce	December 31, 2016

Amendment No. **76**

T00F00.15 Small, Minority, and Women-Owned Business Investment Account

Add the following language to the special fund appropriation:

, provided that \$100,000 of this appropriation made for the purpose of fund manager expense reimbursement may not be expended until the Department of Commerce submits a report to the budget committees on ways to improve the administration of the Small, Minority, and Women-Owned Business Account. The report should consider legislative and administrative changes related to the procurement, oversight, and reimbursement of fund managers; geographic distribution of program assistance; and program performance evaluation. The report shall be

T00

submitted by December 1, 2016, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the committees.

Explanation: Based on issues raised in a legislative performance audit and on concerns about geographical distribution of program assistance, the Small, Minority, and Women-Owned Business Account is underperforming. This language requires the Department of Commerce (Commerce) to find solutions to the issues raised on the effectiveness of the program.

Information Request	Author	Due Date
Report on improvements to the Small, Minority, and Women-Owned Business Account	Commerce	December 1, 2016

Amendment No. **77**

T00F00.23 Maryland Economic Development Assistance Authority and Fund

Add the following language to the general fund appropriation:

, provided that \$150,000 of this appropriation made for the purpose of providing business financial assistance may not be expended for that purpose and instead may be used only to provide a grant to the National Center for the Veteran Institute for Procurement to provide training and procurement opportunities to Maryland-based veteran-owned businesses or entrepreneurs. Funds not used for this restricted purpose may not be expended or otherwise transferred and shall revert to the General Fund.

Explanation: This language would restrict funds under the Maryland Economic Development Assistance Authority and Fund to be used only to provide a grant to the National Center for the Veteran Institute for Procurement to provide training and procurement opportunities to Maryland-based veteran-owned businesses.

Amendment No. **78**

T50
Maryland Technology Development Corporation

Committee Narrative

MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

T50T01.04 Maryland Innovation Initiative

Distribution of the Maryland Innovation Initiative: The Maryland Innovation Initiative is designed to speed commercialization opportunities that develop out of the State’s research universities. As of January 2016, the Maryland Technology Development Corporation (TEDCO) has made over 164 awards. According to data submitted to the Managing for Results process, awards have resulted in 28 start-up companies, with 10 additional start-ups expected in both fiscal 2016 and 2017. Total awards have been dispersed to the participating institutions as follows:

- The Johns Hopkins University (JHU) – 75;
- Morgan State University – 5;
- University of Maryland, College Park – 30;
- University of Maryland, Baltimore – 36; and
- University of Maryland Baltimore County – 18.

The committees are concerned that there is a marked difference in the distribution of grants among the institutions. JHU commands almost 46.0% of the grants and over 47.0% of grant funding. The top three institutions garner 88.7% of program funding. The committees, therefore, request that TEDCO, with input from the participating universities, report on potential causes and changes to the program to address the skewed distribution. The report should suggest any legislative or administrative modifications to improve the performance of the program. The report should also review the performance of the universities’ technology transfer offices and should recommend any financial, administrative, or cultural changes to ensure robust, fully functioning offices that foster and prioritize the commercialization of university research.

Information Request	Author	Due Date
Report on changes to the Maryland Innovation Initiative	TEDCO	December 1, 2016

U00A
Department of the Environment

Budget Amendments

OFFICE OF THE SECRETARY

U00A01.14 Capital Appropriation – Energy – Water Infrastructure Program

Add the following language to the special fund appropriation:

, provided that \$100,000 of this appropriation made for the purpose of providing grants to water and wastewater treatment plant owners to develop energy efficient and resilient projects shall be restricted pending the submission of two reports. The first report shall be submitted by July 1, 2016, and specify the qualitative and quantitative criteria that will be used to evaluate and select projects to be funded by the Energy-Water Infrastructure Program under both the \$1,000,000 per project allocation for energy efficient equipment and the \$3,000,000 per project allocation for combined heat and power projects. The second report shall be submitted by January 1, 2017, and provide the following for each project selected for funding:

- (1) an energy use baseline;
- (2) a 20% energy reduction target;
- (3) the expected payback period for the energy efficient equipment or combined heat and power project as if the project were to be funded as an energy performance contract; and
- (4) the expected amount and timing of the modification of any user rates associated with the entity receiving funding as a result of the energy efficient equipment or combined heat and power project funded.

The budget committees shall have 45 days to review and comment. Funding shall be released in \$50,000 increments pending submission of each report. Funds restricted pending the receipt of the reports may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the reports are not submitted to the budget committees.

Explanation: The fiscal 2017 allowance includes a \$16,200,000 special fund appropriation for the new one-time Energy-Water Infrastructure Program pay-as-you-go capital program. This budget bill language restricts \$100,000 of the funding pending the submission of reports on the criteria for the allocation of the Energy-Water Infrastructure Program funding and the actual allocation of funding including energy efficiency benchmarks and expected outcomes, including any user rate modifications.

U00A

Information Request	Author	Due Date
Report on the criteria for the allocation of Energy-Water Infrastructure Program funding	Maryland Department of the Environment (MDE)	July 1, 2016
Report on the actual allocation of Energy-Water Infrastructure Program funding, energy efficiency benchmarks, and user rate modifications	MDE	January 1, 2017

Amendment No. **79**

Committee Narrative

LAND MANAGEMENT ADMINISTRATION

U00A06.01 Land Management Administration

Better Coordination Between MDE and the Judiciary on Data For Rental Properties Required to Report under the Reduction of Lead Risk in Housing Act: The committees are concerned that there is a lack of data sharing between the Judiciary and the Maryland Department of the Environment (MDE) on the status of rental properties required to be registered under Maryland’s Reduction of Lead Risk in Housing Act. The Act requires owners of affected rental properties to reduce the potential for child exposure to lead paint hazards by performing specific lead risk reduction treatments prior to each change in tenancy. The lack of coordination is exemplified by data in the report “Justice Diverted: How Renters Are Processed In The Baltimore City Rent Court,” which reflects that 81% of a sample of landlords provided information in rent court about their registration and inspection status with MDE that was subsequently found to be incorrect, outdated, or otherwise unsupported by MDE’s Online Lead Rental Registration system. Therefore, the committees request that MDE and the Judiciary collaborate on a report discussing how data on rental property compliance with the Reduction of Lead Risk in Housing Act will be shared and how testimony by rental property owners may be checked against MDE’s data for rental property cases that come before the rent court.

U00A

Information Request	Authors	Due Date
Report on coordination between MDE and the Judiciary on the Reduction of Lead Risk in Housing Act data	MDE Judiciary	September 1, 2016

AIR AND RADIATION MANAGEMENT ADMINISTRATION

U00A07.01 Air and Radiation Management Administration

Report on the Cove Point Liquefied Natural Gas Terminal: The committees believe that a review of safety strategies associated with the proposed Cove Point Liquefaction Project would be beneficial. Therefore, the committees request that the Maryland Department of the Environment (MDE), in consultation with the Department of Natural Resources, the Public Service Commission, the Maryland Energy Administration, and the Maryland Emergency Management Agency evaluate recommendations regarding operational safety mitigation strategies and emergency management planning at the State and local level. MDE shall submit a report on the evaluation.

Information Request	Author	Due Date
Report on the Cove Point Liquefied Natural Gas Terminal	MDE	December 31, 2016

V00A
Department of Juvenile Services

Budget Amendments

BALTIMORE CITY REGION

V00G01.01 Baltimore City Region Operations

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce funding for contractual evaluations in line with fiscal 2016 budgeted amount.	201,000	GF
Total Reductions	201,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	430.10	430.10		0.00
General Fund	58,795,923	58,594,923	201,000	
Special Fund	800,949	800,949	0	
Federal Fund	735,441	735,441	0	
Total Funds	60,332,313	60,131,313	201,000	

Amendment No. **80**

W00A
Department of State Police

Committee Narrative

MARYLAND STATE POLICE

W00A01.01 Office of the Superintendent

Improving Department of State Police Hiring: The Department of State Police (DSP) has maintained an average vacancy rate of nearly 8% over the past seven years. These vacancies, particularly among civilian positions, contribute to increased overtime expenses, neglected administrative functions, and fewer troopers available for law enforcement duties. DSP should work collaboratively with the Department of Budget and Management (DBM) to review both the internal and external hiring policies and procedures to identify potential areas that could be streamlined or modified in order to expedite filling existing vacancies and improve overall hiring within the department. The report is due to the budget committees no later than July 1, 2017.

Information Request	Authors	Due Date
Improving DSP hiring	DSP DBM	July 1, 2017

Trooper Strength Assessment: For nearly a decade, the number of authorized positions assigned to the department has remained relatively flat. In comparison to the size of the sworn workforce in the early 1990s, the current personnel complement is over 100 positions less than it was 20 years ago. The budget committees direct the Department of State Police (DSP) to evaluate the adequacy of Maryland's current authorized trooper workforce. In completing its assessment, the department should provide information on the number of local jurisdictions that have added a local law enforcement unit in the past decade, and the impact of the role that technology has played on law enforcement responsibilities. In addition, DSP should compare the size, roles, and responsibilities of Maryland's State troopers to neighboring or similar states. The report should be submitted to the budget committees no later than September 1, 2017.

Information Request	Author	Due Date
Trooper strength assessment	DSP	September 1, 2017

W00A

W00A01.02 Field Operations Bureau

Maryland Coordination and Analysis Center Budget Appendix: It is the intent of the budget committees that the Department of State Police, in conjunction with the Maryland Coordination and Analysis Center (MCAC) and the Department of Budget and Management, continue to submit budget information that consolidates State budgetary resources to MCAC in the form of an appendix in the Maryland Budget Highlights book in fiscal 2018 and subsequent fiscal years. Budget information and the resulting appendix should include more comprehensive personnel expenditure information, including position counts, from each State agency assigned at MCAC.

Civilianization of Certain Department of State Police Functions: Certain administrative and support positions within the Department of State Police (DSP) are performed by sworn troopers and could be performed instead by lower paid civilian personnel, freeing up trooper positions for law enforcement activities. The Office of Legislative Audits (OLA) should study the personnel policies of DSP and make recommendations to the legislature on how to increase civilianization at DSP. These recommendations should include classifying each job type as best being performed by sworn personnel, civilian personnel, or either; the number of sworn trooper personnel functioning in positions that could be performed by civilian personnel; and an estimate of cost savings to be realized. The report should be submitted to the budget committees no later than November 1, 2016.

Information Request	Author	Due Date
Civilianization of certain DSP functions	OLA	November 1, 2016

**Y01A
State Reserve Fund**

Budget Amendments

Y01A01.01 Revenue Stabilization Account

Add the following language to the general fund appropriation:

, provided that \$79,959,234 of this appropriation may not be credited to the Revenue Stabilization Account and shall revert to the General Fund unless the entire amount is transferred by budget amendment to appropriations for the following projects or programs in the following specified amounts:

- (1) \$18,999,234 to Program R00A02.03 Aid for Local Employee Fringe Benefits to provide additional one-time funding to local education agencies to support a portion of their share of the actual normal cost of pensions for their teachers. Funding may only be allocated as follows:

(a)	<u>Allegany</u>	<u>32,640</u>
(b)	<u>Anne Arundel</u>	<u>1,965,794</u>
(c)	<u>Baltimore City</u>	<u>876,027</u>
(d)	<u>Baltimore</u>	<u>2,202,654</u>
(e)	<u>Calvert</u>	<u>102,489</u>
(f)	<u>Caroline</u>	<u>142,999</u>
(g)	<u>Carroll</u>	<u>173,948</u>
(h)	<u>Cecil</u>	<u>250,811</u>
(i)	<u>Charles</u>	<u>625,177</u>
(j)	<u>Dorchester</u>	<u>118,197</u>
(k)	<u>Frederick</u>	<u>1,137,362</u>
(l)	<u>Garrett</u>	<u>0</u>
(m)	<u>Harford</u>	<u>4,558</u>
(n)	<u>Howard</u>	<u>2,296,283</u>
(o)	<u>Kent</u>	<u>0</u>
(p)	<u>Montgomery</u>	<u>6,181,760</u>
(q)	<u>Prince George's</u>	<u>1,317,125</u>
(r)	<u>Queen Anne's</u>	<u>130,269</u>
(s)	<u>St. Mary's</u>	<u>313,970</u>
(t)	<u>Somerset</u>	<u>59,572</u>
(u)	<u>Talbot</u>	<u>100,977</u>
(v)	<u>Washington</u>	<u>471,617</u>
(w)	<u>Wicomico</u>	<u>393,517</u>
(x)	<u>Worcester</u>	<u>101,488</u>

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- (2) \$13,200,000 to Program M00Q01.03 Medical Care Provider Reimbursements to increase primary and specialty physician evaluation and management rates to 96% of Medicare effective July 1, 2016;
- (3) \$880,000 to Program M00Q01.10 Medicaid Behavioral Health Provider Reimbursements to increase psychiatrist evaluation and management rates to 96% of Medicare effective July 1, 2016;
- (4) \$1,500,000 to Program M00Q01.03 Medical Care Provider Reimbursements to increase funding over that provided in the fiscal 2017 budget to the Baltimore City Health Department for the Administrative Care Coordination Unit;
- (5) \$500,000 to Program M00Q01.03 Medical Care Provider Reimbursements for lead remediation activities in the homes of Medicaid children with a confirmed elevated blood lead level of over 10 micrograms/deciliter;
- (6) \$15,000,000 for the Facilities Renewal Fund to provide funds for the repair and rehabilitation of State-owned capital facilities (Statewide);
- (7) \$6,109,000 for the Aging Schools Program to provide additional grants for capital improvements, repairs, and deferred maintenance work at existing public school buildings. Grants shall be distributed to local boards of education in proportion to grants received under Section 5-206 of the Education Article;
- (8) \$9,190,000 for the Public Safety Communication System to provide funds to continue to design, construct, and equip a statewide unified public safety communication;
- (9) \$7,581,000 for the Demolition of Buildings at the Baltimore City Correctional Complex to provide funds to begin design and demolition of the buildings at the Baltimore City Correctional Complex;
- (10) \$6,000,000 for the Maryland Agricultural Cost–Share Program to provide funds for financial assistance for the implementation of best management practices that reduce soil and nutrient runoff from Maryland farms. The funds appropriated for this purpose shall be administered in accordance with Sections 8-701 through 8-705 of the Agriculture Article; and
- (11) \$1,000,000 to Program N00G00.08 Assistance Payments to provide funds to support a State supplement to the Food Supplement Program.

Explanation: The amendment allows the Governor to transfer \$80 million by budget amendment to support capital projects, one-time grants to 22 jurisdictions to provide one-time assistance with local pension funding requirements, increasing physician rates, a grant to restore grant funding to Baltimore City to fiscal 2014 levels for assisting Medicaid enrollees in

Y01A

accessing care, and for lead remediation activities for certain eligible Medicaid enrollees. All funds must be transferred. If the funds are not transferred, they revert to the General Fund.

Amendment No. **81**

Committee Narrative

Review of General Fund Revenue Volatility: The Department of Legislative Services (DLS), Comptroller's Office, and Department of Budget and Management (DBM) should examine approaches for calculating unanticipated revenues and dedicating these revenues to either the Rainy Day Fund or an unfunded liability. The review should include nonwithholding income tax revenues and capital gains tax revenues. The agencies should submit a report to the budget committees by November 1, 2016. The report should recommend an approach and offer legislation that can be considered during the 2017 legislative session.

Information Request	Authors	Due Date
Review of General Fund Revenue Volatility	DLS DBM Comptroller's Office	November 1, 2016

F10A02
Personnel
Department of Budget and Management

Fiscal 2016 Deficiency

F10A02.08 Statewide Expenses

Add the following language:

Provided that \$2,185,060 in general funds and \$342,197 in special funds are contingent on the enactment of SB 378 or HB 454.

Explanation: The Budget Reconciliation and Financing Act of 2015 prohibits the Administration from providing increments for State employees. The State Law Enforcement Officers Labor Alliance (SLEOLA) collectively bargained for increments and other enhanced benefits on April 1, 2016. The budget includes a deficiency appropriation to fund increments and other benefit enhancements. The language makes this appropriation contingent on legislation that removes probation on SLEOLA increments.

Amendment No. **82**

R00A02
Aid to Education
Maryland State Department of Education

Fiscal 2016 Deficiency

AID TO EDUCATION

R00A02.13 Innovative Programs

Amend the following language to the general fund appropriation:

To become available immediately upon passage of this budget to supplement the fiscal 2016 appropriation to provide funds for planning grants in equal amounts to establish ~~four~~ six P-TECH schools in Maryland.

Explanation: This language provides \$100,000 planning grants for six P-TECH schools, including two in Baltimore City, two in Prince George’s County, one in Western Maryland, and one on the Eastern Shore.

Amendment No. **83**

R30B36
University System of Maryland Office
University System of Maryland

Fiscal 2016 Deficiency

UNIVERSITY SYSTEM OF MARYLAND OFFICE

R30B36.00 University System of Maryland Office

Add the following language to the unrestricted fund appropriation:

, provided that, contingent on enactment of SB 1052 or HB 1607, \$3,200,000 of this appropriation shall be encumbered to be used only for expenses related to relocating the University System of Maryland Office to Baltimore. If SB 1052 or HB 1607 is not enacted, then the funds may be expended only on completion initiatives at University System of Maryland institutions. A report shall be submitted to the budget committees by June 30, 2016, on the allocation and use of the funds.

Explanation: This language encumbers \$3.2 million of the general fund deficiency to be use only on those expenses related to relocating University System of Maryland Office (USMO) to Baltimore, contingent on passage of SB 1052 or HB 1607. If not passed than the funds are only to be used to fund completion initiatives at University System of Maryland institutions and required USMO to submit a report on the allocation and use of funds by June 30, 2016.

Information Request	Author	Due Date
Report on allocation of funds	USMO	June 30, 2016

Amendment No. **84**

R75T
Higher Education

Fiscal 2016 Deficiency

R75T00.01 Support for State Operated Institutions of Higher Education

Add the following language to the general fund appropriation:

, provided that, contingent on enactment of SB 1052 or HB 1607, \$3,200,000 of this appropriation shall be encumbered to be used only for expenses related to relocating the University System of Maryland Office to Baltimore. If SB 1052 or HB 1607 is not enacted, then the funds may be expended only on completion initiatives at University System of Maryland institutions. A report shall be submitted to the budget committees by June 30, 2016, on the allocation and use of the funds.

Explanation: This language encumbers \$3.2 million of the general fund deficiency to be use only on those expenses related to relocating University System of Maryland Office (USMO) to Baltimore, contingent on passage of SB 1052 or HB 1607. If not passed than the funds are only to be used to fund completion initiatives at University System of Maryland institutions and required USMO to submit a report on the allocation and use of funds by June 30, 2016.

Information Request	Author	Due Date
Report on allocation of funds	USMO	June 30, 2016

Amendment No.

85

Sections

Budget Amendments

Amend the following section:

Section 17 Using Funds for Their Intended Purpose

SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the various State agency programs and subprograms in Comptroller Objects 0152 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers' Compensation), 0217 (Health Insurance), 0305 (DBM Paid Telecommunications), 0322 (Capital Lease Telecommunications), 0839 (HR Shared Services), 0874 (Office of Attorney General Administrative Fee), 0876 (DoIT IT Services Allocation), 0894 (State Personnel System Allocation), 0897 (Enterprise Budget System Allocation), and 1303 (rent paid to DGS) are to be utilized for their intended purposes only. ~~The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management.~~ Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Objects 0152, 0154, 0217, 0305, 0322, and 0876 between State departments and agencies by approved budget amendment in fiscal 2016 and fiscal 2017. All funds budgeted in or transferred to Comptroller Objects 0152 and 0154, and any funds restricted in this budget for use in the employee and retiree health insurance program that are unspent shall be credited to the fund as established in accordance with Section 2-516 of the State Personnel and Pensions Article of the Annotated Code of Maryland.

Further provided that each agency that receives funding in this budget in any of the restricted Comptroller Objects listed within this section shall establish within the State's accounting system a structure of accounts to separately identify for each restricted Comptroller Object, by fund source, the legislative appropriation, monthly transactions, and final expenditures. It is the intent of the General Assembly that an accounting detail be established so that the Office of Legislative Audits may review the disposition of funds appropriated for each restricted Comptroller Object as part of each closeout audit to ensure that funds are used only for the purposes for which they are restricted and that unspent funds are reverted or canceled.

Explanation: This amendment pertaining to restricted objects of expenditure is amended to disallow transfers to other purposes and makes it possible for the Office of Legislative Audits to track the disposition of funds in restricted statewide subobjects.

Amendment No.

86

Sections

Add the following section:

Section 19 Employee and Retiree Health Account Reduction

SECTION 19. AND BE IT FURTHER ENACTED, That for fiscal 2017 funding for health insurance shall be reduced by ~~\$17,531,823~~ \$18,819,914 in Executive Branch agencies to reflect health insurance savings due to a revised collections estimate. Funding for this purpose shall be reduced in Comptroller Object 0154 (Retirees Health Insurance) within Executive Branch agencies in fiscal 2017 by the following amounts in accordance with a schedule determined by the Governor:

Agency	General Funds
C00 Judiciary	1,209,001
C80 Office of the Public Defender	263,021
C81 Office of the Attorney General	43,536
C82 State Prosecutor	2,586
C85 Maryland Tax Court	1,854
D05 Board of Public Works (BPW)	2,717
D10 Executive Department – Governor	19,811
D11 Office of the Deaf and Hard of Hearing	863
D12 Department of Disabilities	4,121
D15 Boards and Commissions	20,556
D16 Secretary of State	4,486
D17 Historic St. Mary’s City Commission	7,454
D18 Governor’s Office for Children	5,112
D25 BPW – Interagency Committee for School Construction	7,575
D26 Department of Aging	7,618
D27 Maryland Commission on Civil Rights	8,098
D38 State Board of Elections	6,445
D40 Department of Planning	35,360
D50 Military Department	26,700
D55 Department of Veterans Affairs	13,293
D60 Maryland State Archives	6,468
E00 Comptroller of Maryland	232,043
E20 State Treasurer’s Office	6,997
E50 Department of Assessments and Taxation	86,694
E75 Maryland Lottery and Gaming Control Agency	36,294
E80 Property Tax Assessment Appeals Board	2,029
F10 Department of Budget and Management	38,663
F50 Department of Information Technology	29,068
H00 Department of General Services	69,222
K00 Department of Natural Resources	144,850
L00 Department of Agriculture	75,273
M00 Department of Health and Mental Hygiene	1,424,451

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N00	Department of Human Resources	871,985
P00	Department of Labor, Licensing, and Regulation	72,985
Q00	Department of Public Safety and Correctional Services	3,260,505
R00	State Department of Education	124,955
R15	Maryland Public Broadcasting Commission	20,069
R62	Maryland Higher Education Commission	6,883
R75	Support for State Operated Institutions of Higher Education	3,835,064
R99	Maryland School for the Deaf	91,119
T00	Department of Commerce	48,934
U00	Department of the Environment	81,574
V00	Department of Juvenile Services	575,868
W00	Department of State Police	610,389
		12,233,588
Total General Funds		13,442,589

	Agency	Special Funds
C00	Judiciary	79,090
C81	Office of the Attorney General	17,478
C90	Public Service Commission	40,214
C91	Office of the People's Counsel	7,039
C94	Subsequent Injury Fund	5,036
C96	Uninsured Employers Fund	4,558
C98	Workers' Compensation Commission	35,040
D12	Department of Disabilities	366
D13	Maryland Energy Administration	5,707
D15	Boards and Commissions	263
D16	Secretary of State	1,718
D17	Historic St. Mary's City Commission	1,368
D26	Department of Aging	798
D38	State Board of Elections	556
D40	Department of Planning	2,617
D53	Maryland Institute for Emergency Medical Services Systems	27,590
D55	Department of Veterans Affairs	1,802
D60	Maryland State Archives	9,909
D78	Maryland Health Benefit Exchange	13,086
D80	Maryland Insurance Administration	78,214
D90	Canal Place Preservation and Development Authority	386
E00	Comptroller of Maryland	45,148
E20	State Treasurer's Office	756
E50	Department of Assessments and Taxation	94,335
E75	Maryland Lottery and Gaming Control Agency	39,686
F10	Department of Budget and Management	36,598
F50	Department of Information Technology	1,853

Senate Budget and Taxation Committee – Operating Budget, March 2016

Sections

G20	State Retirement Agency	43,266
G50	Teachers and State Employees Supplemental Retirement Plans	4,348
H00	Department of General Services	2,337
J00	Department of Transportation	1,842,652
K00	Department of Natural Resources	203,033
L00	Department of Agriculture	31,338
M00	Department of Health and Mental Hygiene	132,440
N00	Department of Human Resources	25,722
P00	Department of Labor, Licensing, and Regulation	82,890
Q00	Department of Public Safety and Correctional Services	78,308
R00	State Department of Education	7,596
R15	Maryland Public Broadcasting Commission	23,772
R62	Maryland Higher Education Commission	1,165
S00	Department of Housing and Community Development	70,408
T00	Department of Commerce	14,670
U00	Department of the Environment	126,696
W00	Department of State Police	148,943
		3,311,705
Total Special Funds		3,390,795

	Agency	Federal Funds
C81	Office of the Attorney General	9,013
C90	Public Service Commission	1,244
D12	Department of Disabilities	3,058
D13	Maryland Energy Administration	1,125
D15	Boards and Commissions	5,977
D26	Department of Aging	5,057
D27	Maryland Commission on Civil Rights	2,025
D40	Department of Planning	2,725
D50	Military Department	48,497
D55	Department of Veterans Affairs	2,253
D78	Maryland Health Benefit Exchange	9,984
D80	Maryland Insurance Administration	1,346
H00	Department of General Services	1,260
J00	Department of Transportation	264
K00	Department of Natural Resources	28,479
L00	Department of Agriculture	3,976
M00	Department of Health and Mental Hygiene	251,138
N00	Department of Human Resources	873,521
P00	Department of Labor, Licensing, and Regulation	282,858
Q00	Department of Public Safety and Correctional Services	65,485
R00	State Department of Education	281,098

Senate Budget and Taxation Committee – Operating Budget, March 2016

Sections

R15	Maryland Public Broadcasting Commission	1,235
R62	Maryland Higher Education Commission	456
R99	Maryland School for the Deaf	1,860
S00	Department of Housing and Community Development	24,957
T00	Department of Commerce	2,162
U00	Department of the Environment	70,976
V00	Department of Juvenile Services	4,501

Total Federal Funds	1,986,530
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		Current Unrestricted Funds
	Agency	
R13	Morgan State University	183,701
R30	University System of Maryland	3,651,363
	Total Current Unrestricted Funds	3,835,064
	Less: General Funds in Higher Education	3,835,064
	Net Current Unrestricted Funds	- 0 -

Explanation: The Administration cannot reduce the Judiciary’s budgets. This action applies the State employee and retiree health insurance reductions to those budgets. The legislature’s budget is not reduced because it is underfunded. A separate amendment will correct the legislature’s health insurance appropriation.

Amendment No. **87**

Amend the following section:

Section 20 Position Reduction

SECTION 20. AND BE IT FURTHER ENACTED, That the Governor shall abolish 657 vacant regular full-time equivalent positions, inclusive of any legislative position reductions, and reduce general funds of \$20,000,000 and special funds of \$5,000,000 in fiscal 2017. Positions and funding for this purpose shall be reduced within Executive Branch agencies in fiscal 2017 in accordance with a schedule determined by the Governor.

Sections

Explanation: The amendment requires that abolished positions be vacant. As introduced, the Governor may abolish filled positions.

Amendment No. **88**

Amend the following section:

Further provided that the Administration shall have the Board of Public Works approve the position abolitions before July 1, 2016. The Administration shall also provide a list of abolished positions to the budget committees and the Department of Legislative Services.

Explanation: This requires the Administration to abolish the positions before the start of fiscal 2017. It also requires the Administration to provide a list of abolished positions to the budget committees and Department of Legislative Services.

Information Request	Author	Due Date
Report on abolished positions	DBM	Prior to July 1, 2016

Amendment No. **89**

Add the following section:

Section 22 Executive Long-term Forecast

SECTION 22. AND BE IT FURTHER ENACTED, That the Governor's budget books shall include a forecast of the impact of the Executive budget proposal on the long-term fiscal condition of the General Fund, the Transportation Trust Fund, and higher education Current Unrestricted Fund accounts. This forecast shall estimate aggregate revenues, expenditures, and fund balances in each account for the fiscal year last completed, the current year, the budget year, and four years thereafter. Expenditures shall be reported at such agency, program or unit levels, or categories as may be determined appropriate after consultation with the Department of Legislative Services. A statement of major assumptions underlying the forecast shall also be provided, including but not limited to general salary increases, inflation, and growth of caseloads in significant program areas.

Explanation: This annual language provides for the delivery of the Executive's general fund, transportation, and higher education forecasts and defines the conditions under which they are to be provided.

Sections

Information Request	Author	Due Date
Executive forecasts	Department of Budget and Management	With the submission of the Governor's fiscal 2018 budget books

Amendment No. **90**

Add the following section:

Section 23 Across-the-board Reductions and Higher Education

SECTION 23. AND BE IT FURTHER ENACTED, That all across-the-board reductions applied to the Executive Branch, unless otherwise stated, shall apply to current unrestricted and general funds in the University System of Maryland, St. Mary's College of Maryland, Morgan State University, and Baltimore City Community College.

Explanation: This section explicitly applies reductions intended for the full Executive Branch to the University System of Maryland, St. Mary's College of Maryland, Morgan State University, and Baltimore City Community College, unless their exclusion is specifically stated.

Amendment No. **91**

Add the following section:

Section 24 Chesapeake Employers' Insurance Company Fund Accounts

SECTION 24. AND BE IT FURTHER ENACTED, That the General Accounting Division of the Comptroller of Maryland shall establish a subsidiary ledger control account to debit all State agency funds budgeted under subobject 0175 (Workers' Compensation coverage) and to credit all payments disbursed to the Chesapeake Employers' Insurance Company (CEIC) via transmittal. The control account shall also record all funds withdrawn from CEIC and returned to the State and subsequently transferred to the General Fund. CEIC shall submit monthly reports to the Department of Legislative Services concerning the status of the account.

Explanation: This section provides continuation of a system to track workers' compensation payments to the CEIC Fund for payment of claims, current expenses, and funded liability for incurred losses by the State.

Sections

Information Request	Author	Due Date
Report on status of ledger control account	CEIC	Monthly beginning on July 1, 2016

Amendment No. **92**

Add the following section:

Section 25 Reporting Federal Funds

SECTION 25. AND BE IT FURTHER ENACTED, That the Governor’s budget books shall include a summary statement of federal revenues by major federal program sources supporting the federal appropriations made therein along with the major assumptions underpinning the federal fund estimates. The Department of Budget and Management (DBM) shall exercise due diligence in reporting this data and ensure that they are updated as appropriate to reflect ongoing congressional action on the federal budget. In addition, DBM shall provide to the Department of Legislative Services (DLS) data for the actual, current, and budget years listing the components of each federal fund appropriation by Catalog of Federal Domestic Assistance number or equivalent detail for programs not in the catalog. Data shall be provided in an electronic format subject to the concurrence of DLS.

Explanation: This annual language provides for consistent reporting of federal monies received by the State.

Information Request	Author	Due Date
Reporting components of each federal fund appropriation	DBM	With submission of the fiscal 2018 budget

Amendment No. **93**

Sections

Add the following section:

Section 26 Federal Fund Spending

SECTION 26. AND BE IT FURTHER ENACTED, That in the expenditure of federal funds appropriated in this budget or subsequent to the enactment of this budget by the budget amendment process:

- (1) State agencies shall administer these federal funds in a manner that recognizes that federal funds are taxpayer dollars that require prudent fiscal management, careful application to the purposes for which they are directed, and strict attention to budgetary and accounting procedures established for the administration of all public funds.
- (2) For fiscal 2017, except with respect to capital appropriations, to the extent consistent with federal requirements:
 - (i) when expenditures or encumbrances may be charged to either State or federal fund sources, federal funds shall be charged before State funds are charged except that this policy does not apply to the Department of Human Resources with respect to federal funds to be carried forward into future years for child welfare or welfare reform activities;
 - (ii) when additional federal funds are sought or otherwise become available in the course of the fiscal year, agencies shall consider, in consultation with the Department of Budget and Management (DBM), whether opportunities exist to use these federal revenues to support existing operations rather than to expand programs or establish new ones; and
 - (iii) DBM shall take appropriate actions to effectively establish the provisions of this section as policies of the State with respect to the administration of federal funds by executive agencies.

Explanation: This annual language defines the policies under which federal funds shall be used in the State budget.

Amendment No. **94**

Sections

Add the following section:

Section 27 Indirect Costs Report

SECTION 27. AND BE IT FURTHER ENACTED, That the Department of Budget and Management (DBM) shall provide an annual report on indirect costs to the General Assembly in January 2017 as an appendix in the Governor's fiscal 2018 budget books. The report must detail by agency for the actual fiscal 2016 budget the amount of statewide indirect cost recovery received, the amount of statewide indirect cost recovery transferred to the General Fund, and the amount of indirect cost recovery retained for use by each agency. In addition, the report must list the most recently available federally approved statewide and internal agency cost-recovery rates. As part of the normal fiscal/compliance audit performed for each agency once every three years, the Office of Legislative Audits shall assess available information on the timeliness, completeness, and deposit history of indirect cost recoveries by State agencies. Further provided that for fiscal 2017, excluding the Maryland Department of Transportation, the amount of revenue received by each agency from any federal source for statewide cost recovery shall be transferred only to the General Fund and may not be retained in any clearing account or by any other means, nor may DBM or any other agency or entity approve exemptions to permit any agency to retain any portion of federal statewide cost recoveries.

Explanation: This is annual language that requires a report on indirect costs and disallows waivers of statewide cost recovery.

Information Request	Author	Due Date
Annual report on indirect costs	DBM	With the submission of the Governor's fiscal 2018 budget books

Amendment No. **95**

Add the following section:

Section 28 Reporting on Budget Data and Organizational Charts

SECTION 28. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that all State departments, agencies, bureaus, commissions, boards, and other organizational units included in the State budget, including the Judiciary, shall prepare and submit items for the fiscal 2018 budget detailed by Comptroller subobject classification in accordance with instructions promulgated by the Comptroller of Maryland. The presentation of budget data in the Governor's budget books shall include object, fund, and personnel data in the manner provided for in fiscal 2017 except as indicated elsewhere in this Act; however, this may not

Sections

preclude the placement of additional information into the budget books. For actual fiscal 2016 spending, the fiscal 2017 working appropriation, and the fiscal 2018 allowance, the budget detail shall be available from the Department of Budget and Management (DBM) automated data system at the subobject level by subobject codes and classifications for all agencies. To the extent possible, except for public higher education institutions, subobject expenditures shall be designated by fund for actual fiscal 2016 spending, the fiscal 2017 working appropriation, and the fiscal 2018 allowance. The agencies shall exercise due diligence in reporting this data and ensuring correspondence between reported position and expenditure data for the actual, current, and budget fiscal years. This data shall be made available on request and in a format subject to the concurrence of the Department of Legislative Services (DLS). Further, the expenditure of appropriations shall be reported and accounted for by the subobject classification in accordance with the instructions promulgated by the Comptroller of Maryland.

Further provided that due diligence shall be taken to accurately report full-time equivalent counts of contractual positions in the budget books. For the purpose of this count, contractual positions are defined as those individuals having an employee-employer relationship with the State. This count shall include those individuals in higher education institutions who meet this definition but are paid with additional assistance funds.

Further provided that DBM shall provide to DLS the allowance for each department, unit, agency, office, and institution, a one-page organizational chart in Microsoft Word or Adobe PDF format that depicts the allocation of personnel across operational and administrative activities of the entity.

Further provided that for each across-the-board reduction to appropriations or positions in the fiscal 2018 budget bill affecting fiscal 2017 or 2018, DBM shall allocate the reduction for each agency in a level of detail not less than the three-digit R*Stars financial agency code and by each fund type.

Further provided that, for fiscal 2017, any appropriations approved in this Act that are determined to be in excess of the needs of any agency or program above the aggregate estimate of \$30,000,000 in reversions may be withdrawn either through Board of Public Works, in accordance with Section 7-213 of the State Finance and Procurement Article, or through a deficiency appropriation in the fiscal 2018 budget bill.

Explanation: This annual language provides for consistent reporting of fiscal 2016, 2017, and 2018 budget data and provides for the submission of department, unit, agency, office, and institutions' organizational charts to DLS with the allowance. It also requires DBM to allocate across-the-board reductions to positions or funding, to ensure transparency in budget allocations approved by the General Assembly. It further requires that appropriations in fiscal 2017 that are deemed to be in excess of agency needs beyond the \$30 million assumed in the budget be withdrawn by Board of Public Works action or by deficiency appropriation.

Sections

Information Request	Author	Due Date
Agency organizational charts	DBM	With submission of the fiscal 2018 budget

Amendment No. **96**

Add the following section:

Section 29 Interagency Agreements

SECTION 29. AND BE IT FURTHER ENACTED, That on or before August 1, 2016, each State agency and each public institution of higher education shall report to the Department of Budget and Management (DBM) any agreements in place for any part of fiscal 2016 between State agencies and any public institution of higher education involving potential expenditures in excess of \$100,000 over the term of the agreement. Further provided that DBM shall provide direction and guidance to all State agencies and public institutions of higher education as to the procedures and specific elements of data to be reported with respect to these interagency agreements, to include at a minimum:

- (1) a common code for each interagency agreement that specifically identifies each agreement and the fiscal year in which the agreement began;
- (2) the starting date for each agreement;
- (3) the ending date for each agreement;
- (4) a total potential expenditure, or not-to-exceed dollar amount, for the services to be rendered over the term of the agreement by any public institution of higher education to any State agency;
- (5) a description of the nature of the goods and services to be provided;
- (6) the total number of personnel, both full-time and part-time, associated with the agreement;
- (7) contact information for the agency and the public institution of higher education for the person(s) having direct oversight or knowledge of the agreement;
- (8) the amount and rate of any indirect cost recovery or overhead charges assessed by the institution of higher education related to the agreement; and

Sections

(9) the justification submitted to DBM for indirect cost recovery rates greater than 20%.

Further provided that DBM shall submit a consolidated report to the budget committees and the Department of Legislative Services by December 1, 2016, that contains information on all agreements between State agencies and any public institution of higher education involving potential expenditures in excess of \$100,000 that were in effect at any time during fiscal 2016.

Further provided that the Secretary shall review each current higher education interagency agreement in excess of \$500,000 to determine why the services cannot be provided by the State agencies and is, therefore, appropriate for using higher education; ensure that agencies maintain documentation of all agreements, amendments, task orders, and invoices; ensure that the overhead charges and direct service costs are not excessive; and ensure that all work performed by higher education is documented. Further provided that no new higher education interagency agreement may be entered into during fiscal 2017 without prior approval of the Secretary.

Explanation: The language requires all State agencies and public institutions of higher education to report on all interagency agreements between State agencies and public institutions of higher education having a total potential expenditure over the term of the agreement in excess of \$100,000. This applies only to agreements for the purchase of goods and/or services and does not apply to grants or space agreements between State agencies and public institutions of higher education. The report also requires DBM to report on the justification for any interagency agreement with an indirect cost recovery rate greater than 20%. Further, it requires that DBM submit a consolidated report on all agreements by December 1, 2016, to the budget committees and the Department of Legislative Services. Review of each existing agreement above \$500,000 and approval of new agreements by the Secretary of DBM is also required.

Information Request	Author	Due Date
Consolidated report on all interagency agreements	DBM	December 1, 2016

Amendment No. **97**

Sections

Add the following section:

Section 30 Budget Amendments

SECTION 30. AND BE IT FURTHER ENACTED, That any budget amendment to increase the total amount of special, federal, or higher education (current restricted and current unrestricted) fund appropriations, or to make reimbursable fund transfers from the Governor's Office of Crime Control and Prevention or the Maryland Emergency Management Agency, made in Section 1 of this Act shall be subject to the following restrictions:

- (1) This section may not apply to budget amendments for the sole purpose of:
 - (i) appropriating funds available as a result of the award of federal disaster assistance; and
 - (ii) transferring funds from the State Reserve Fund – Economic Development Opportunities Fund for projects approved by the Legislative Policy Committee.

- (2) Budget amendments increasing total appropriations in any fund account by \$100,000 or more may not be approved by the Governor until:
 - (i) that amendment has been submitted to the Department of Legislative Services (DLS); and
 - (ii) the budget committees or the Legislative Policy Committee have considered the amendment or 45 days have elapsed from the date of submission of the amendment. Each amendment submitted to DLS shall include a statement of the amount, sources of funds and purposes of the amendment, and a summary of the impact on regular position or contractual full-time equivalent payroll requirements.

- (3) Unless permitted by the budget bill or the accompanying supporting documentation or by any other authorizing legislation, and notwithstanding the provisions of Section 3-216 of the Transportation Article, a budget amendment may not:
 - (i) restore funds for items or purposes specifically denied by the General Assembly;
 - (ii) fund a capital project not authorized by the General Assembly provided, however, that subject to provisions of the Transportation Article, projects of the Maryland Department of Transportation (MDOT) shall be restricted as provided in Section 1 of this Act;

Sections

- (iii) increase the scope of a capital project by an amount 7.5% or more over the approved estimate or 5.0% or more over the net square footage of the approved project until the amendment has been submitted to DLS, and the budget committees have considered and offered comment to the Governor or 45 days have elapsed from the date of submission of the amendment. This provision does not apply to MDOT; and
- (iv) provide for the additional appropriation of special, federal, or higher education funds of more than \$100,000 for the reclassification of a position or positions.
- (4) A budget may not be amended to increase a federal fund appropriation by \$100,000 or more unless documentation evidencing the increase in funds is provided with the amendment and fund availability is certified by the Secretary of the Department of Budget and Management (DBM).
- (5) No expenditure or contractual obligation of funds authorized by a proposed budget amendment may be made prior to approval of that amendment by the Governor.
- (6) Notwithstanding the provisions of this section, any federal, special, or higher education fund appropriation may be increased by budget amendment upon a declaration by the Board of Public Works that the amendment is essential to maintaining public safety, health, or welfare, including protecting the environment or the economic welfare of the State.
- (7) Budget amendments for new major information technology projects, as defined by Sections 3A-301 and 3A-302 of the State Finance and Procurement Article, must include an Information Technology Project Request, as defined in Section 3A-308 of the State Finance and Procurement Article.
- (8) Further provided that the fiscal 2017 appropriation detail as shown in the Governor's budget books submitted to the General Assembly in January 2017 and the supporting electronic detail may not include appropriations for budget amendments that have not been signed by the Governor, exclusive of the MDOT pay-as-you-go capital program.
- (9) Further provided that it is the policy of the State to recognize and appropriate additional special, higher education, and federal revenues in the budget bill as approved by the General Assembly. Further provided that for the fiscal 2018 allowance, DBM shall continue policies and procedures to minimize reliance on budget amendments for appropriations that could be included in a deficiency appropriation.

Explanation: This annual language defines the process under which budget amendments may be used.

Sections

Add the following section:

Section 31 Maintenance of Accounting Systems

SECTION 31. AND BE IT FURTHER ENACTED, That:

- (1) The Secretary of the Department of Health and Mental Hygiene shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2016 in program M00Q01.03 Medical Care Provider Reimbursements have been disbursed for services provided in that fiscal year and shall prepare and submit the periodic reports required under this section for that program.
- (2) The State Superintendent of Schools shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2016 to program R00A02.07 Students With Disabilities for Non-Public Placements have been disbursed for services provided in that fiscal year and to prepare periodic reports as required under this section for that program.
- (3) The Secretary of the Department of Human Resources shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2016 in program N00G00.01 Foster Care Maintenance Payments have been disbursed for services provided in that fiscal year, including detail on average monthly caseload, average monthly cost per case, and the total expended for each foster care program, and to prepare the periodic reports required under this section for that program.
- (4) For the programs specified, reports must indicate total appropriations for fiscal 2016 and total disbursements for services provided during that fiscal year up through the last day of the second month preceding the date on which the report is to be submitted and a comparison to data applicable to those periods in the preceding fiscal year.
- (5) Reports shall be submitted to the budget committees, the Department of Legislative Services, the Department of Budget and Management, and the Comptroller on November 1, 2016; March 1, 2017; and June 1, 2017.
- (6) It is the intent of the General Assembly that general funds appropriated for fiscal 2016 to the programs specified that have not been disbursed within a reasonable period, not to exceed 12 months from the end of the fiscal year, shall revert.

Explanation: This annual language requires the maintenance of accounting systems for certain programs, states the intent of the General Assembly that general funds not disbursed be reverted, and requires reporting of disbursements by DHMH, the Maryland State Department of Education (MSDE), and the Department of Human Resources (DHR).

Sections

Information Request	Authors	Due Date
Report on appropriations and disbursements in M00Q01.03, R00A02.07, and N00G00.01	DHMH DHR MSDE	November 1, 2016 March 1, 2017 June 1, 2017

Amendment No. **99**

Add the following section:

Section 32 Secretary's or Acting Secretary's Nomination and Salary

SECTION 32. AND BE IT FURTHER ENACTED, That no funds in this budget may be expended to pay the salary of a Secretary or an Acting Secretary of any department whose nomination as Secretary has been rejected by the Senate or an Acting Secretary who was serving in that capacity prior to the 2016 session whose nomination for the Secretary position was not put forward and approved by the Senate during the 2016 session unless the Acting Secretary is appointed under Article II, Section 11 of the Maryland Constitution prior to July 1, 2016.

Explanation: This language ensures that the intentions of the General Assembly are reflected in the payment of executive salaries.

Amendment No. **100**

Add the following section:

Section 33 The "Rule of 100"

SECTION 33. AND BE IT FURTHER ENACTED, That the Board of Public Works (BPW), in exercising its authority to create additional positions pursuant to Section 7-236 of the State Finance and Procurement Article, may authorize during the fiscal year no more than 100 positions in excess of the total number of authorized State positions on July 1, 2016, as determined by the Secretary of the Department of Budget and Management (DBM). Provided, however, that if the imposition of this ceiling causes undue hardship in any department, agency, board, or commission, additional positions may be created for that affected unit to the extent that positions authorized by the General Assembly for the fiscal year are abolished in that unit or in other units of State government. It is further provided that the limit of 100 does not apply to any position that may be created in conformance with specific manpower statutes that may be enacted by the State or federal government nor to any positions created to implement block grant actions or to implement a program reflecting fundamental changes in federal/State relationships. Notwithstanding anything

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contained in this section, BPW may authorize additional positions to meet public emergencies resulting from an act of God and violent acts of man that are necessary to protect the health and safety of the people of Maryland.

BPW may authorize the creation of additional positions within the Executive Branch provided that 1.25 full-time equivalent contractual positions are abolished for each regular position authorized and that there be no increase in agency funds in the current budget and the next two subsequent budgets as the result of this action. It is the intent of the General Assembly that priority is given to converting individuals that have been in contractual positions for at least two years. Any position created by this method may not be counted within the limitation of 100 under this section.

The numerical limitation on the creation of positions by BPW established in this section may not apply to positions entirely supported by funds from federal or other non-State sources so long as both the appointing authority for the position and the Secretary of DBM certify for each position created under this exception that:

- (1) funds are available from non-State sources for each position established under this exception;
- (2) any positions created will be abolished in the event that non-State funds are no longer available; and
- (3) add 78.5 total positions to the Department of Health and Mental Hygiene's program M00L08.01 Springfield Hospital Center, program M00L11.01 John L. Gildner Regional Institute for Children and Adolescents, and program M00L05.01 Regional Institute for Children and Adolescents – Baltimore to restore the positions reduced due to privatization and bed reductions.

The Secretary of DBM shall certify and report to the General Assembly by June 30, 2017, the status of positions created with non-State funding sources during fiscal 2013 through 2017 under this provision as remaining, authorized, or abolished due to the discontinuation of funds.

Explanation: This annual language, the Rule of 100, limits the number of positions that may be added after the beginning of the fiscal year to 100 and provides for exceptions to the limit.

Sections

Information Request	Author	Due Date
Certification of the status of positions created with the non-State funding sources during fiscal 2013 through 2017	DBM	June 30, 2017

Amendment No. **101**

Add the following section:

Section 34 Annual Report on Authorized Positions

SECTION 34. AND BE IT FURTHER ENACTED, That immediately following the close of fiscal 2016, the Secretary of the Department of Budget and Management (DBM) shall determine the total number of full-time equivalent (FTE) positions that are authorized as of the last day of fiscal 2016 and on the first day of fiscal 2017. Authorized positions shall include all positions authorized by the General Assembly in the personnel detail of the budgets for fiscal 2016 and 2017, including nonbudgetary programs, the Maryland Transportation Authority, the University System of Maryland self-supported activities, and the Maryland Correctional Enterprises.

DBM shall also prepare a report during fiscal 2017 for the budget committees upon creation of regular FTE positions through Board of Public Works action and upon transfer or abolition of positions. This report shall also be provided as an appendix in the fiscal 2018 Governor's budget books. It shall note, at the program level:

- (1) where regular FTE positions have been abolished;
- (2) where regular FTE positions have been created;
- (3) from where and to where regular FTE positions have been transferred; and
- (4) where any other adjustments have been made.

Provision of contractual FTE position information in the same fashion as reported in the appendices of the fiscal 2018 Governor's budget books shall also be provided.

Explanation: This is annual language providing reporting requirements for regular and contractual State positions.

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Information Request	Author	Due Date
Total number of FTEs on June 30 and July 1, 2016	DBM	July 14, 2016
Report on the creation, transfer, or abolition of regular positions	DBM	As needed

Amendment No. **102**

Add the following section:

Section 35 Annual Executive Pay Plan Report

SECTION 35. AND BE IT FURTHER ENACTED, That the Department of Budget and Management and the Maryland Department of Transportation are required to submit to the Department of Legislative Services (DLS) Office of Policy Analysis:

- (1) a report in Excel format listing the grade, salary, title, and incumbent of each position in the Executive Pay Plan (EPP) as of July 15, 2016; October 15, 2016; January 15, 2017; and April 15, 2017; and
- (2) detail on any lump-sum increases given to employees paid on the EPP subsequent to the previous quarterly report.

Flat-rate employees on the EPP shall be included in these reports. Each position in the report shall be assigned a unique identifier that describes the program to which the position is assigned for budget purposes and corresponds to the manner of identification of positions within the budget data provided annually to the DLS Office of Policy Analysis.

Explanation: Legislation adopted during the 2000 session altered the structure of the EPP to give the Governor flexibility to compensate executives at appropriate levels within broad salary bands established for their positions, without reference to a rigid schedule of steps, and through other compensation methods such as a flat rate salary. These reports fulfill a requirement for documentation of any specific recruitment, retention, or other issues that warrant a pay increase.

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Information Request	Authors	Due Date
Report of all EPP positions	Department of Budget and Management Maryland Department of Transportation	July 15, 2016; October 15, 2016; January 15, 2017; and April 15, 2017

Amendment No. **103**

Add the following section:

Section 36 Positions Abolished in the Budget

SECTION 36. AND BE IT FURTHER ENACTED, That no position identification number assigned to a position abolished in this budget may be reassigned to a job or function different from that to which it was assigned when the budget was submitted to the General Assembly. Incumbents in positions abolished may continue State employment in another position.

Explanation: This language prevents employees from being moved into positions abolished in the budget. It also allows that incumbents in abolished positions may continue State employment in another position.

Amendment No. **104**

Add the following section:

Section 37 Annual Report on Health Insurance Receipts and Spending

SECTION 37. AND BE IT FURTHER ENACTED, That the Secretary of the Department of Budget and Management shall include as an appendix in the fiscal 2018 Governor's budget books an accounting of the fiscal 2016 actual, fiscal 2017 working appropriation, and fiscal 2018 estimated revenues and expenditures associated with the employees' and retirees' health plan. The data in this report should be consistent with the budget data submitted to the Department of Legislative Services. This accounting shall include:

- (1) any health plan receipts received from State agencies, employees, and retirees, as well as prescription rebates or recoveries, or audit recoveries, and other miscellaneous recoveries;

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- (2) any premium, capitated, or claims expenditures paid on behalf of State employees and retirees for any health, mental health, dental, or prescription plan, as well as any administrative costs not covered by these plans; and
- (3) any balance remaining and held in reserve for future provider payments.

Explanation: This language provides an accounting of the health plan revenues received and expenditures made on behalf of State employees and retirees. The language proposes that the language in the report be consistent with the budget data submitted with the budget bill.

Information Request	Author	Due Date
Accounting of the employee and retiree health plan revenues and expenditures	DBM	With submission of the Governor's fiscal 2018 budget books

Amendment No. **105**

Add the following section:

Section 38 Historical and Projected Chesapeake Bay Restoration Spending

SECTION 38. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that the Maryland Department of Planning, the Department of Natural Resources, the Maryland Department of Agriculture, the Maryland Department of the Environment, and the Department of Budget and Management provide a report to the budget committees by December 1, 2016, on Chesapeake Bay restoration spending. The report shall be drafted subject to the concurrence of the Department of Legislative Services (DLS) in terms of both electronic format to be used and data to be included. The report should include:

- (1) fiscal 2016 annual spending by fund, fund source, program, and State government agency; associated nutrient and sediment reduction; and the impact on living resources and ambient water quality criteria for dissolved oxygen, water clarity, and “chlorophyll a” for the Chesapeake Bay and its tidal tributaries to be submitted electronically in disaggregated form to DLS;
- (2) projected fiscal 2017 to 2025 annual spending by fund, fund source, program, and State government agency; associated nutrient and sediment reductions; and the impact on living resources and ambient water quality criteria for dissolved oxygen, water clarity, and “chlorophyll a” for the Chesapeake Bay and its tidal tributaries to be submitted electronically in disaggregated form to DLS;

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- (3) an overall framework discussing the needed regulations, revenues, laws, and administrative actions and their impacts on individuals, organizations, governments, and businesses by year from fiscal 2016 to 2025 in order to reach the calendar 2025 requirement of having all best management practices in place to meet water quality standards for restoring the Chesapeake Bay to be both written in narrative form and tabulated in spreadsheet form that is submitted electronically in disaggregated form to DLS; and
- (4) an analysis of the various options for financing Chesapeake Bay restoration including public-private partnerships, a regional financing authority, nutrient trading, technological developments, and any other policy innovations that would improve the effectiveness of Maryland and other states' efforts toward Chesapeake Bay restoration.

Explanation: This language expresses the intent that the Maryland Department of Planning (MDP), the Department of Natural Resources (DNR), the Maryland Department of Agriculture (MDA), the Maryland Department of the Environment (MDE), and the Department of Budget and Management (DBM) provide a report by December 1, 2016, on recent and projected Chesapeake Bay restoration spending and associated impacts and the overall framework to meet the calendar 2025 requirement of having all best management practices in place to meet water quality standards for restoring the Chesapeake Bay. In addition, the language expresses the interest that the report include information on policy innovations that improve the effectiveness of Maryland and other states' efforts toward Chesapeake Bay restoration.

Information Request	Authors	Due Date
Historical and projected Chesapeake Bay restoration spending	MDP DNR MDA MDE DBM	December 1, 2016

Amendment No. **106**

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Add the following section:

Section 39 Chesapeake Bay Restoration Spending

SECTION 39. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that the Department of Budget and Management, the Department of Natural Resources, and the Maryland Department of the Environment provide two reports on Chesapeake Bay restoration spending. The reports shall be drafted subject to the concurrence of the Department of Legislative Services (DLS) in terms of both electronic format to be used and data to be included. The scope of the reports is as follows:

- (1) Chesapeake Bay restoration operating and capital expenditures by agency, fund type, and particular fund source based on programs that have over 50% of their activities directly related to Chesapeake Bay restoration for the fiscal 2016 actual, fiscal 2017 working appropriation, and fiscal 2018 allowance to be included as an appendix in the Governor's fiscal 2018 budget books and submitted electronically in disaggregated form to DLS; and
- (2) two-year milestones funding by agency, best management practice, fund type, and particular fund source along with associated nutrient and sediment reductions for fiscal 2015, 2016, 2017, and 2018 to be submitted electronically in disaggregated form to DLS.

Explanation: This language expresses the intent that the Department of Budget and Management (DBM), the Department of Natural Resources (DNR), and the Maryland Department of the Environment (MDE) provide at the time of the fiscal 2018 budget submission information on (1) Chesapeake Bay restoration spending for programs that have over 50% of their activities directly related to Chesapeake Bay restoration; and (2) two-year milestones funding.

Information Request	Authors	Due Date
Summary of Chesapeake Bay restoration spending for programs that have over 50% of their activities directly related to Chesapeake Bay restoration, and two-year milestones expenditures	DBM DNR MDE	Fiscal 2018 State budget submission

Amendment No. **107**

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Add the following section:

Section 40 Regional Greenhouse Gas Initiative Revenues and Expenditures

SECTION 40. AND BE IT FURTHER ENACTED, That the Department of Budget and Management shall provide an annual report on the revenue from the Regional Greenhouse Gas Initiative (RGGI) carbon dioxide emission allowance auctions and set-aside allowances to the General Assembly in conjunction with the submission of the fiscal 2018 budget and annually thereafter as an appendix to the Governor's budget books. This report shall include information for the actual fiscal 2016 budget, fiscal 2017 working appropriation, and fiscal 2018 allowance. The report shall detail revenue assumptions used to calculate the available Strategic Energy Investment Fund (SEIF) from RGGI auctions for each fiscal year including:

- (1) the number of auctions;
- (2) the number of allowances sold;
- (3) the allowance price for both current and future (if offered) control period allowances sold in each auction;
- (4) prior year fund balance from RGGI auction revenue to support the appropriation; and
- (5) anticipated revenue from set-aside allowances.

The report shall also include detail on the amount of the SEIF from RGGI auction revenue available to each agency that receives funding through each required allocation, separately identifying any prior year fund balance for:

- (1) energy assistance;
- (2) energy efficiency and conservation programs, low- and moderate-income sector;
- (3) energy efficiency and conservation programs, all other sectors;
- (4) renewable and clean energy programs and initiatives, education, climate change, and resiliency programs;
- (5) administrative expenditures;
- (6) dues owed to the RGGI, Inc.; and
- (7) transfers or diversions of revenue made to other funds.

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Explanation: This annual language requires the Department of Budget and Management (DBM) to include as an appendix in the Governor’s budget books for fiscal 2018 detail on the revenue assumptions for RGGI auctions budgeted in each fiscal year as well as how those revenues are distributed to various agencies. This information increases transparency, differentiates funding from the SEIF that is available from sources other than RGGI auctions, and allows for analysis of whether the allocation of RGGI auction revenue meets statutory requirements.

Information Request	Author	Due Date
Report on revenue assumptions and use of RGGI auction revenue	DBM	With submission of the Governor’s fiscal 2018 budget books and annually thereafter

Amendment No. **108**

Add the following section:

Section 41 Submission of the Uniform Crime Report

SECTION 41. AND BE IT FURTHER ENACTED, That \$1,000,000 of the general fund appropriation within the Department of State Police (DSP) may not be expended until DSP submits the Crime in Maryland, 2015 Uniform Crime Report (UCR) to the budget committees. The budget committees shall have 45 days to review and comment following receipt of the report. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that if DSP encounters difficulty obtaining necessary crime data on a timely basis from local jurisdictions who provide the data for inclusion in the UCR, DSP shall notify the Governor’s Office of Crime Control and Prevention (GOCCP). GOCCP shall withhold a portion, totaling at least 15% but no more than 50%, of that jurisdiction’s State Aid for Police Protection (SAPP) grant for fiscal 2017 upon receipt of notification from DSP. GOCCP shall withhold SAPP funds until such a time that the jurisdiction submits its crime data to DSP. DSP and GOCCP shall submit a report to the budget committees indicating any jurisdiction from which crime data was not received on a timely basis and the amount of SAPP funding withheld from each jurisdiction.

Explanation: The annual language was originally added because DSP had not been submitting its annual crime report in a timely manner due to issues related to receiving crime data from the local jurisdictions. As such, this language withholds a portion of the general fund appropriation

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until the budget committees receive the 2015 UCR. The language also specifies that GOCCP, upon receipt of notification from DSP, must withhold a portion of a delinquent jurisdiction's SAPP grant until certain crime data is received by DSP. Finally, DSP and GOCCP must submit a report to the budget committees that includes information on any jurisdiction that did not report crime data on a timely basis and the amount of SAPP funding that was withheld from each jurisdiction.

Information Request	Author	Due Date
2015 UCR	DSP	45 days prior to the expenditure of funds

Amendment No. **109**

Add the following section:

Section 42 Report on Compliance with the Professional License Suspension Program

SECTION 42. AND BE IT FURTHER ENACTED, That \$100,000 of the special fund appropriation in the Motor Vehicle Administration (MVA) and \$100,000 of the special fund appropriation in the Public Service Commission (PSC) may not be expended unless MVA and PSC submit (1) a joint report by October 1, 2016, detailing how each agency plans to comply with the professional license suspension program in the Department of Human Resources – Child Support Enforcement Administration (CSEA), and (2) a follow-up report before December 1, 2016, with the status of implementation of procedures to comply with the professional license suspension program planned in the first report including the number of referrals made to the licensing agencies to date by CSEA in fiscal 2017 and the number of licenses suspended. The budget committees shall have 45 days to review and comment.

Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the reports are not submitted to the budget committees.

Explanation: CSEA refers child support obligors who are 120 days or more out of compliance with their most recent court order to licensing authorities for professional license suspension under the professional license suspension program. In CSEA's most recent audit it was found that the MVA and PSC were not suspending licenses associated with CSEA's referrals for suspension.

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The language restricts \$100,000 from the special fund appropriation for both MVA and PSC until reports are submitted detailing how each plans to comply with the professional license suspension program by suspending licenses as appropriate and a follow-up report is submitted on implementation.

Information Request	Authors	Due Date
Compliance plan with CSEA's professional license suspension program	MVA PSC	October 1, 2016
Status of compliance with professional license suspension program	MVA PSC	December 1, 2016

Amendment No. **110**

Add the following section:

Section 43 Improving Juvenile Education Services

SECTION 43. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund appropriation within the Department of Juvenile Services (DJS) and \$100,000 of the general fund appropriation within the Juvenile Services Education (JSE) unit of the Maryland State Department of Education (MSDE) may not be expended until:

- (1) DJS and MSDE jointly submit a report to the budget committees on:
 - (a) The advancements made toward addressing the following concerns with DJS education services:
 - (i) lack of postsecondary, vocational, and work opportunities;
 - (ii) grouping classes by living unit as opposed to skill level;
 - (iii) high vacancy rates and turnover for facility staff and a lack of a substitute system;
 - (iv) space limitations due to the physical plant and age of the DJS facilities;
 - (v) adherence to students' Individualized Education Programs;

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- (vi) the potential for establishing a tuition assistance or student loan repayment program for students in higher education institutions who commit to teaching in a JSE facility and a Grow Your Own program; and
- (vii) recordkeeping and transition services between DJS facility schools and local school systems.
- (b) The mechanisms for ensuring proper communication between MSDE, DJS, and local school systems, particularly when a lack of services has been identified or a complaint has been lodged.
- (c) A detailed accounting of how the additional resources provided in the fiscal 2017 allowance have been utilized, the impact those resources have had on the delivery of education services, and the total amount of education funds allocated to each facility by funding source.
- (d) Information on each contract between DJS and a private provider that delivers education services to committed youth, including the education services provided, the cost of those services, and the number of youth served.
- (e) The development of measures evaluating the performance of the JSE program, to include but not be limited to the following measures:
 - (i) average length of time to transition student records between a JSE school and a local school system;
 - (ii) teacher vacancy rates and length of tenure;
 - (iii) contacts with local school system liaisons to support student transition into the community;
 - (iv) students participating in postsecondary opportunities and vocational opportunities; and
 - (v) the number of classroom hours canceled due to the unavailability of a teacher or substitute.

Provided that the report shall be submitted to the budget committees no later than November 15, 2016, with follow-up reports submitted biannually; and

- (2) Data for the identified performance measures shall be included in MSDE's annual Managing for Results performance measure submission beginning with the fiscal 2018 allowance submitted in January 2017.

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The budget committees shall have 45 days to review and comment from the date of each submission. It is the intent of the budget committees that \$50,000 be released to each agency upon receipt and approval of the November 2016 report. The remaining \$50,000 shall be released to each agency upon satisfactory submission of the performance measure data with the fiscal 2018 allowance. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: Concerns have been raised questioning whether MSDE is providing the appropriate level of services to students in DJS facilities, particularly to students with special education needs. This language requires DJS and MSDE to work jointly to report on a regular basis to the budget committees regarding progress made toward addressing the deficiencies in the provision of education services to youth in DJS facilities. It also requires the development of performance measures to evaluate how well the program is functioning, as opposed to only evaluating student performance. The report is due by November 15, 2016, and every six months, thereafter. It is the intent of the General Assembly that Juvenile Justice Monitoring Unit may submit a response to the MSDE report by December 15, 2016.

Information Request	Authors	Due Date
Improving education services for DJS youth and proposed performance measures	MSDE DJS	November 15, 2016, and biannually, thereafter
Juvenile Services Education program performance measure data	MSDE DJS	January 2017 and annually, thereafter

Amendment No. **111**

Add the following section:

Section 44 Heroin and Opioid Emergency Task Force Initiatives

SECTION 44. AND BE IT FURTHER ENACTED, That \$1,000,000 of the general fund appropriation in Program M00L01.02 Community Services made for the purpose of establishing a Center of Excellence for Prevention and Treatment, \$50,000 of the general fund appropriation in Program N00B00.04 General Administration – State made for the purpose of implementing a heroin screening tool, and \$50,000 of the general fund appropriation in Program V00D02.01 Departmental Support made for the purpose of establishing a heroin screening tool may not be expended for those purposes and instead may only be transferred to Program M00L01.02 Community Services for the purpose of funding an expansion of the current substance use

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disorder treatment services provided in that program. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Explanation: This section fences off appropriations made to implement recommendations from the Governor's Heroin and Opioid Task Force for the purpose of establishing the Center of Excellence for Prevention and Treatment as well as implementing heroin screening tools within the Department of Human Resources (DHR) and the Department of Juvenile Services (DJS), and restricts those funds to be expended only on an expansion of the current substance use disorder treatment services provided by the State. Both DHR and DJS already have screening tools for heroin, and the Center of Excellence is not necessary.

Amendment No. **112**

Add the following section:

Section 46 Maryland General Assembly Health Insurance

SECTION 46. AND BE IT FURTHER ENACTED, That the following amounts, totaling \$446,000, shall be added to the general fund appropriation for programs of the General Assembly to provide the requested amounts net of the statewide across-the-board reduction for employee and retiree health insurance:

<u>B75A01.01</u>	<u>Senate</u>	<u>80,830</u>
<u>B75A01.02</u>	<u>House of Delegates</u>	<u>140,391</u>
<u>B75A01.03</u>	<u>General Legislative Expenses</u>	<u>1,168</u>
<u>B75A01.04</u>	<u>Office of the Executive Director</u>	<u>54,738</u>
<u>B75A01.05</u>	<u>Office of Legislative Audits</u>	<u>66,967</u>
<u>B75A01.06</u>	<u>Office of Legislative Information Systems</u>	<u>18,634</u>
<u>B75A01.07</u>	<u>Office of Policy Analysis</u>	<u>83,272</u>
	<u>Total General Funds</u>	<u>446,000</u>

Explanation: This action adds \$446,000 in general funds to the fiscal 2017 legislative budget to correct for an executive branch error in health insurance. In total the legislative budget is short \$669,000 in funding for employee health insurance, which is addressed by this action as well as foregoing the legislative share of an across-the-board \$223,000 reduction in Section 19 of the budget bill.

Amendment No. **113**

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Add the following section:

Section 47 Weather-related Closures

SECTION 47. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that, in fiscal 2016 and 2017, the Developmental Disabilities Administration within the Department of Health and Mental Hygiene shall:

- (1) determine all cost savings realized due to nonpayment to providers for weather-related closures;
- (2) implement a methodology to distribute funds from cost savings realized due to nonpayment to providers for weather-related closures to:
 - (i) providers that experienced loss of revenue due to weather-related closures; and
 - (ii) residential service providers that experienced weather-related costs including staff overtime, resident relocation, or other costs necessary to ensure health and safety; and
- (3) distribute, based on the proportion of financial loss reported by each provider and to the extent funds are available in the budget, all funds from cost savings realized due to nonpayment to providers for weather-related closures to providers submitting required information.

To be eligible to receive redistributed funds from cost savings realized due to nonpayment to providers for weather-related closures, a provider shall report to the department:

- (1) the date or dates of each weather-related absence for which a claim is being submitted;
- (2) a detailed listing of financial losses and/or increased costs directly attributed to each weather-related absence; and
- (3) an explanation of how the claimed amount of financial losses and increased costs were determined.

The department shall prepare guidelines and instructions for providers to submit weather-related claims. In addition, the department must, within 30 days after the end of the fiscal year, report to the committees the amount of funds from cost savings realized due to nonpayment to providers that is distributed to providers in fiscal 2016 and 2017.

Explanation: In fiscal 2012, the Developmental Disabilities Administration (DDA) changed its reimbursement policies with regard to absence days in residential, day, and supported employment services. Historically, DDA had paid standard daily rates to providers when

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individuals did not attend the fee payment system programs. Beginning July 1, 2011, DDA increased the rate for present days in these programs and reduced the number of bed hold days or absence days to residential programs to align with the Federal Center for Medicare and Medicaid Services reimbursable limit of 33 days. For day habilitation and supported employment programs, DDA eliminated payment for absence days on which matching federal funds cannot be claimed. This language expresses the intent that funds from cost savings realized due to nonpayment to providers in fiscal 2016 and 2017 for weather-related closures be distributed to providers, based on the proportion of financial loss reported by each provider and to the extent funds are available in the budget, to providers submitting required information.

Information Request	Author	Due Date
Weather related closures	Department of Health and Mental Hygiene	Within 30 days after the end of fiscal 2016 and 2017

Amendment No. **114**

Technical Amendment

Technical Amendment No. 1

Renumber SECTION 22. as SECTION 48. And SECTION 23. as SECTION 49.

Amendment No. **115**

R62I00
Maryland Higher Education Commission

Supplemental Budget No. 2

Item # 3

R62I00.40 Maryland Early Graduation Scholarship Program

Add the following language to the general fund appropriation:

, provided that \$3,000,000 of this appropriation made for the purpose of the Maryland Early Graduation Scholarship may not be expended for that purpose but instead may only be transferred as follows:

- (1) \$610,000 to the Maryland State Department of Education to be used for Program R00A03 Funding for Education Organizations to provide \$450,000 to the Maryland Academy of Sciences; \$150,000 to the Maryland Zoo in Baltimore; and \$10,000 to the College Bound Foundation;
- (2) contingent on enactment of SB 909 or HB 1488 and provided that no funding is included in a supplemental budget, \$100,000 to Program D15A0505 Governor's Office of Community Initiatives for a Request for Proposal for the Maryland Corps Program;
- (3) contingent on enactment of SB 910 or HB 1399 and provided that no funding is included in a supplemental budget, \$250,000 to the Maryland Education Development Collaborative; and
- (4) \$2,040,000 transferred to the Education Excellence Awards Program to be used for need-based student financial aid. If funding is provided to either program in paragraphs (2) or (3) in a supplemental budget, the funds restricted in paragraphs (2) or (3) may also be transferred to the Education Excellence Awards Program.

Funds not expended for these restricted purposes may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Explanation: This language restricts \$3 million in funding for the Maryland Early Graduation Scholarship Program so that it may only be transferred by budget amendment to four specified purposes, two of which are contingent on legislation. If either piece of legislation does not pass, that portion of the funding may be transferred to the fourth purpose outlined above, the Education Excellence Awards Program.

Amendment No. **116**

S00A
Department of Housing and Community Development

Supplemental Budget No. 2

Item # 4

S00A24.02 Neighborhood Revitalization – Capital Appropriation

Add the following language to the general fund appropriation:

. provided that \$500,000 of this appropriation made for the purpose of the implementation of Project C.O.R.E., Creating Opportunities for Renewal and Enterprise, in Baltimore City may not be expended until the Department of Housing and Community Development submits a report to the budget committees that provides the following information:

- (1) An evaluation of how all State programs and financing options, Baltimore City participation, and Maryland Stadium Authority participation are to be coordinated, including projected timelines for demolition and private redevelopment investment.
- (2) The measures the department will use to assess the impact of Project C.O.R.E., including a list of redevelopment projects on sites made available through Project C.O.R.E.

The report shall be submitted by December 31, 2016, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: This action restricts \$500,000 in general funds pending the receipt of a report outlining the Department of Housing and Community Development’s (DHCD) efforts to coordinate the various aspects of Project C.O.R.E. with each other and with private investment, as well as how the success of the project will be measured.

Information Request	Author	Due Date
Report on Project C.O.R.E. coordination, measurement, and results	DHCD	December 31, 2016

Amendment No. **117**

D06E
Board of Public Works – Capital Appropriation

Supplemental Budget No. 3

Item # 1

D06E02.01 Public Works Capital Appropriation

Add the following language to the general fund appropriation:

- ~~(1) Morgan State University New Student Services Support Building 4,700,000~~
- ~~(2) Coppin State University Percy Julian Science Renovation for the College of Business
..... 1,300,000~~
- ~~(3) University of Maryland Baltimore County Interdisciplinary Life Science Building
..... 5,000,000~~
- ~~(4) University of Maryland Eastern Shore School of Pharmacy and Allied Health
Professions 3,500,000~~
- ~~(5) University System of Maryland Office Biomedical Sciences and Engineering
Education Facility at the Universities of Shady Grove 31,700,000~~

, provided that \$46,200,000 of this appropriation may not be expended for the projects listed above in order that funding for such projects may be provided using tax exempt debt authorized under SB 191 the Maryland Consolidated Capital Bond Loan of 2016. Further provided that \$46,200,000 of this appropriation may be used only to fund capital appropriations in the amounts and only for the purposes herein listed in order to avoid the additional expense that would result from financing them using taxable general obligation bonds. Funds not expended for the purposes herein listed shall revert to the General Fund:

- (1) Neighborhood Business Development Program. Provide funds for grants and loans to fund community-based economic development activities in revitalization areas designated by local governments, including food desert projects in designated food deserts. The funds shall be administered in accordance with Sections 6-301 through 6-311 of the Housing and Community Development Article 3,400,000
- (2) Baltimore Regional Neighborhoods Initiative. Provide funds for grants and loans to nonprofit community development corporations or coalitions to fund comprehensive revitalization strategies for sustainable community areas in Baltimore City, Baltimore County, and Anne Arundel County..... 1,500,000

D06E

- (3) Homeownership Programs. Provide funds for below-market interest rate mortgages with minimum down payments to low- and moderate-income homebuyers. These funds shall be administered in accordance with Sections 4-501, 4-502, 4-801 through 4-810, and 4-814 through 4-816 of the Housing and Community Development Article.
..... 8,500,000
- (4) Housing and Building Energy Programs. Provide funds in the form of loans or grants to promote energy-efficient improvements either through renovation of existing facilities, the construction of new properties, or the installment of equipment and materials for single-family and rental-housing properties to be administered in accordance with Section 4-218 of the Housing and Community Development Article 1,000,000
- (5) Partnership Rental Housing Program. Provide funds to be credited to the Partnership Rental Housing Fund to be administered in accordance with Sections 4-501, 4-503, and 4-1201 through 4-1209 of the Housing and Community Development Article
..... 6,000,000
- (6) Rental Housing Program. Provide funds for rental housing developments that serve low- and moderate-income households. The funds shall be administered in accordance with Sections 4-401 through 4-411, 4-501, and 4-504 of the Housing and Community Development Article 10,000,000
- (7) Special Loan Programs. Provide funds to low- and moderate-income families, sponsors of rental properties occupied primarily by limited-income families, and nonprofit sponsors of housing facilities, including group homes and shelters to bring housing up to code and remediate lead paint hazards. These funds shall be administered in accordance with Sections 4-501, 4-505, 4-601 through 4-612, 4-701 through 4-712, 4-901 through 4-923, 4-926 through 4-931, and 4-933 of the Housing and Community Development Article 2,100,000
- (8) Community Legacy Program. Provide funds to assist neighborhoods with revitalization efforts. The funds shall be administered in accordance with Sections 6-201 through 6-211 of the Housing and Community Development Article and Code of Maryland Regulations (COMAR) 05.17.01. Provided that any financial assistance awarded under this program is not subject to Section 8-301 of the State Finance and Procurement Article
..... 3,905,000
- (9) Maryland Drinking Water Revolving Loan Fund. Provide funds to finance drinking water projects. The funds shall be administered in accordance with Section 9-1605.1 of the Environment Article..... 3,003,000
- 10. Maryland Water Quality Revolving Loan Fund. Provide funds to finance water quality improvement projects. The funds shall be administered in accordance with Section 9-1605 of the Environment Article 6,792,000

D06E

Explanation: This language restricts funding for selected State capital projects that would require the issuance of taxable debt in the Maryland Consolidated Capital Bond Loan of 2016.

Amendment No. **118**

E00A
Comptroller of Maryland

Supplemental Budget No. 3

Item # 7

REVENUE ADMINISTRATION DIVISION

E00A04.01 Revenue Administration

Add the following language to the general fund appropriation:

, provided that \$745,000 of this appropriation is contingent upon the enactment of SB 355 or HB 431. Further provided that \$642,600 of this appropriation made for the purpose of the Achieving a Better Life Experience (ABLE) program subtraction modification may not be used for that purpose but instead may be used only as a grant to the College Savings Plan of Maryland Board for the implementation of the ABLE program. Further provided that \$102,400 of this appropriation made for the purpose of subtraction modification may not be used for that purpose but may be used instead for one-time programming costs to implement the ABLE program. Funds not spent for these restricted purposes may not be transferred by budget amendment or otherwise for any other purpose and shall revert to the General Fund.

Explanation: This language would make the funding for the ABLE program contingent on legislation that establishes the program. Further, the language clarifies that the funds are not for the actual subtraction modification but are for the startup costs for the Office of the Comptroller and the College Savings Plan Board. Because the College Savings Plan Board is a nonbudgeted board, the funds will be provided to them in the form of a one-time grant from the Comptroller for the specified purpose.

Amendment No. **119**

F50
Department of Information Technology

Budget Amendments

MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

Supplemental Budget No. 3

Item # 11

F50A01.01 Major Information Technology Development Project Fund

Add the following language to the general fund appropriation:

Further provided that \$13,784,449 of this appropriation made for the purpose of the Department of Human Resources (DHR) Shared Human Services Platform project may not be expended until the Department of Information Technology (DoIT) submits a report to the budget committees, in conjunction with DHR, on the status of the project. The report shall address (1) State and federal costs of the project, including an approved Advanced Planning Document; (2) the project timeline, including subsequent components such as the replacement of DHR's information technology systems; (3) procurement process; (4) agencies involved in the project, including the role of each agency and the funding provided by each agency; and (5) project governance. In addition, DoIT shall provide a standard Information Technology Project Request. The report shall be submitted to the budget committees, and the committees shall have 45 days to review and comment. Funds restricted pending receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: The supplemental budget provides \$13.8 million to begin the Shared Human Services Platform project. The costs of this project are expected to reach \$200 million and the project is ultimately expected to involve at least nine different agencies. The budget committees are concerned about the risks associated with a project of this size that involves this many agencies. To minimize risk, the committees encourage detailed planning about project governance, the roles of each agency, the procurement process, costs, and the project timeline. DoIT is required to report to the budget committees 45 days prior to the expenditures of funds.

D06E

Information Request	Authors	Due Date
Report on the Shared Human Services Platform major information technology project	DoIT DHR	45 days prior to the expenditure of funds

Amendment No. **120**

M00L
Behavioral Health Administration
Department of Health and Mental Hygiene

Supplemental Budget No. 3

Item # 19

M00L01.02 Community Services

Alternatives to Residential Treatment: The budget committees remain concerned about the availability of treatment options for commitments to the Department of Health and Mental Hygiene (DHMH) under Section 8-507 of the Health – General Article, especially in light of the need to place individuals into treatment in a more expedient manner. The committees request a report from DHMH and the Judiciary on the alternatives to residential treatment for commitments under Section 8-507, including the appropriateness of utilizing recovery support housing in conjunction with outpatient services to meet the needs of those individuals committed to DHMH under this procedure. The report shall be submitted by December 1, 2016.

Information Request	Authors	Due Date
Alternatives to residential treatment under Section 8-507 of the Health – General Article	DHMH Judiciary	December 1, 2016

Q00A
Office of the Secretary
Department of Public Safety and Correctional Services

Supplemental Budget No. 3

Item # 29

Q00A02.01 Administrative Services

Add the following language to the general fund appropriation:

. provided that \$4,000,000 of this appropriation made for the purpose of providing adequate funds for inmate services and programs related to a projected shortfall in the Inmate Welfare Fund may not be expended unless the Department of Public Safety and Correctional Services (DPSCS) receives approval from the Board of Public Works (BPW) before July 1, 2016, of a contract modification eliminating the commission from the current inmate payphone equipment and services contract. Upon approval of a contract modification, DPSCS shall provide written notice of the modification to the budget committees. Funds restricted pending approval of the contract modification may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the contract modification is not approved by BPW.

Explanation: In October 2015, the Federal Communications Commission (FCC) took action to reduce rate caps for inmate calling and limit add-on fees imposed by service providers. Several phone service providers have filed petitions with the District of Columbia Circuit to review the FCC rate caps and other inmate calling service changes, and in early March 2016, the circuit court granted a partial stay on the order, which otherwise would have gone into effect on March 17, 2016. The State's current inmate phone service contract provides for a commission paid to the Department of Public Safety and Correctional Services (DPSCS), which would be significantly reduced by implementation of the FCC rate reduction order. Although the FCC order does not prohibit commissions, many states have already begun to move away from commissions. The \$4 million reduction to Inmate Welfare Fund revenue in Amendment 1 of Supplemental Budget No. 3 assumes that DPSCS will not receive a commission from the inmate phone service vendor, however a contract modification eliminating the commission has not yet been introduced to the Board of Public Works (BPW). This action restricts the \$4 million in general funds to replace the anticipated reduction in Inmate Welfare Funds until BPW approves a contract modification eliminating the commission.

Q00A

Information Request	Authors	Due Date
Written notification of BPW approval of an inmate calling contract modification	DPSCS	July 1, 2016

Amendment No. **121**

R00A02
Aid to Education
Maryland State Department of Education

Supplemental Budget No. 3

AID TO EDUCATION

Item # 34

R00A02.01 State Share of Foundation Program

Add the following language to the general fund appropriation:

provided that funding may only be allocated as follows:

<u>(a)</u>	<u>Baltimore City</u>	<u>12,674,305</u>
<u>(b)</u>	<u>Calvert</u>	<u>1,090,580</u>

Explanation: This language specifies that funding provided in Supplemental Budget No. 3 should be allocated to Baltimore City and Calvert County due to their having declining enrollment and a decrease of State education aid in fiscal 2016 or 2017. This is in addition to funding provided in the fiscal 2017 allowance for Carroll (\$4,000,000), Garrett (\$1,300,000) and Kent (\$300,000) counties for similar purposes.

Amendment No. **122**

R00A02
Aid to Education
Maryland State Department of Education

Supplemental Budget No. 3

FUNDING FOR EDUCATIONAL ORGANIZATIONS

Item # 36

R00A03.01 Maryland School for the Blind

Add the following language to the general fund appropriation:

provided that this additional appropriation shall be contingent on the enactment of SB 422 or HB 709.

Explanation: This added language makes additional funding provided for the Maryland School for the Blind in Supplemental Budget No. 3 contingent upon the enactment of SB 422 or HB 709.

Amendment No. **123**

Z00
Technical Corrections

Supplemental Budget No. 3

Amend the following language:

Amendment No. 4

On page 172, after line 11, insert “22 45”

Strike the following language:

In line 12, after the word Section, strike “22” and replace with “23”, and in line 18, strike “23” and replace with “24”.

Amend the following language:

Adds language that authorizes the Governor to transfer funding and positions from State agencies to DBM for the HR shared services initiative ~~and renumbers the Sections of the budget bill accordingly.~~

Amendment No. **124**

Exhibit I

SENATE BUDGET AND TAXATION COMMITTEE
COMMITTEE REPRINT

SENATE BILL 190

B1

6lr0003

By: **The President (By Request – Administration)**

Introduced and read first time: January 20, 2016

Assigned to: Budget and Taxation

A BILL ENTITLED

Budget Bill

(Fiscal Year 2017)

1

2

3 AN ACT for the purpose of making the proposed appropriations contained in the State
4 Budget for the fiscal year ending June 30, 2017, in accordance with Article III,
5 Section 52 of the Maryland Constitution; and generally relating to appropriations
6 and budgetary provisions made pursuant to that section.

7 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,
8 That subject to the provisions hereinafter set forth and subject to the Public General Laws
9 of Maryland relating to the Budget procedure, the several amounts hereinafter specified,
10 or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby
11 appropriated and authorized to be disbursed for the several purposes specified for the fiscal
12 year beginning July 1, 2016, and ending June 30, 2017, as hereinafter indicated.

13

PAYMENTS TO CIVIL DIVISIONS OF THE STATE

14

A15O00.01 Disparity Grants

15

General Fund Appropriation, provided that

16

\$1,000,000 of this appropriation made for

17

the purpose of a disparity grant to

18

Baltimore City may not be expended until

19

Baltimore City submits to the Department

20

of Legislative Services the Uniform

21

Financial Report and audit report for fiscal

22

2014, 2015, and 2016. Funds restricted

23

pending receipt of these reports may not be

24

transferred by budget amendment or

25

otherwise to any other purpose and shall

1

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.

Underlining indicates amendments to bill.

~~Strike out~~ indicates matter stricken from the bill by amendment or deleted from the law by amendment.



BUDGET BILL

1
cont

1 revert to the General Fund if the reports
2 are not submitted to the Department of
3 Legislative Services.

2

4 Further provided that \$1,500,000 of this
5 appropriation made for the purpose of a
6 disparity grant to Baltimore City may not
7 be expended until Baltimore City submits
8 a report demonstrating that the funding
9 which Baltimore City received for the
10 Maryland Center for Veterans Education
11 and Training has been provided to the
12 center. The report shall be submitted to the
13 budget committees prior to the
14 disbursement of funds, and the budget
15 committees shall have 45 days to review
16 and comment. Funds restricted pending
17 the receipt of the report may not be
18 transferred by budget amendment or
19 otherwise to any other purpose and shall
20 revert to the General Fund if the report is
21 not submitted to the committees.

3

22 Further provided that \$10,000,000 of this
23 appropriation for Baltimore City may not
24 be distributed as a grant to Baltimore City
25 until the Maryland State Department of
26 Education (MSDE) certifies that Baltimore
27 City has appropriated for fiscal 2017 an
28 additional \$10,000,000 for the Baltimore
29 City Public Schools over the fiscal 2016
30 appropriation. If MSDE does not certify
31 that Baltimore City has appropriated an
32 additional \$10,000,000 for the school
33 system, then the funds may not be
34 expended for this purpose or transferred
35 for any other purpose, and shall revert to
36 the General Fund at the end of the fiscal
37 year

136,718,945

38 A15000.02 Teacher Retirement Supplemental
39 Grants
40 General Fund Appropriation

27,658,661

SUMMARY

42 Total General Fund Appropriation

164,377,606

1		
2	GENERAL ASSEMBLY OF MARYLAND	
3	B75A01.01 Senate	
4	General Fund Appropriation	13,109,471
5	B75A01.02 House of Delegates	
6	General Fund Appropriation	24,460,678
7	B75A01.03 General Legislative Expenses	
8	General Fund Appropriation	1,029,028
9	DEPARTMENT OF LEGISLATIVE SERVICES	
10	B75A01.04 Office of the Executive Director	
11	General Fund Appropriation	11,868,480
12	B75A01.05 Office of Legislative Audits	
13	General Fund Appropriation	13,802,286
14	B75A01.06 Office of Legislative Information	
15	Systems	
16	General Fund Appropriation	5,430,493
17	B75A01.07 Office of Policy Analysis	
18	General Fund Appropriation	17,501,870
19	SUMMARY	
20	Total General Fund Appropriation	87,202,306
21		

BUDGET BILL

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JUDICIARY

Provided that 34 positions and \$3,786,876 in general funds are contingent upon the enactment of HB 74 or SB 117.

4

Further provided that the general fund appropriation shall be increased by \$322,691 and 3.0 new regular positions shall be created for a new circuit court judge in Baltimore City, a courtroom clerk, and law clerk, contingent upon enactment of HB 74 or SB 117. The Chief Judge shall allocate this increase and new positions across the Judicial Branch.

5

Further provided that \$650,000 in general funds is eliminated and that turnover for employees is increased to 4.23%.

6

C00A00.01 Court of Appeals	
General Fund Appropriation	11,364,302
C00A00.02 Court of Special Appeals	
General Fund Appropriation	12,379,493
C00A00.03 Circuit Court Judges	
General Fund Appropriation	68,032,805

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C00A00.04 District Court
General Fund Appropriation, provided that \$10,000,000 of the general fund appropriation may be expended only for the purpose of providing attorneys for required representation at initial appearances before District Court commissioners consistent with the holding of the Court of Appeals in DeWolfe v. Richmond. Any funds not expended for this purpose shall revert to the General Fund. Further provided that the Chief Judge is authorized

7

7
cont

1 to process a budget amendment to transfer
 2 up to \$10,000,000 in general funds to the
 3 appropriate unit of State government upon
 4 the enactment of legislation designating
 5 that unit of government to assume
 6 responsibility for providing attorneys for
 7 required representation at initial
 8 appearances before District Court
 9 commissioners.

10 Further provided that, contingent upon
 11 enactment of SB 1134 obligating counties
 12 to pay the cost of this representation in
 13 excess of the amount restricted for this
 14 purpose in the State budget, any State
 15 funds to provide attorneys for required
 16 representation at initial appearances
 17 before District Court commissioners shall
 18 be distributed on the basis of the calendar
 19 2015 distribution of initial appearances
 20 within each county. If the allotment for a
 21 specific county is expended before the end
 22 of the fiscal year, then any further costs
 23 shall be addressed first by reallocating any
 24 unspent amounts remaining from other
 25 county allotments at the end of the fiscal
 26 year, and any final unresolved amounts to
 27 be paid by that county.

28 Further provided that \$340,000 of this
 29 appropriation made for operating
 30 expenditures is eliminated. The Chief
 31 Judge shall allocate the reduction across
 32 the District Court program

8

186,629,668

33 Funds are appropriated in other agency
 34 budgets to pay for services provided by this
 35 program. Authorization is hereby granted
 36 to use these receipts as special funds for
 37 operating expenses in this program.

38	C00A00.06 Administrative Office of the Courts		
39	General Fund Appropriation	66,106,768	
40	Special Fund Appropriation	16,500,000	
41	Federal Fund Appropriation	161,115	82,767,883
42		<hr/>	

BUDGET BILL

1	C00A00.07 Court Related Agencies		
2	General Fund Appropriation		3,007,376
3	C00A00.08 State Law Library		
4	General Fund Appropriation	3,375,245	
5	Special Fund Appropriation	9,400	3,384,645
6		<hr/>	
7	C00A00.09 Judicial Information Systems		
8	General Fund Appropriation	40,586,004	
9	Special Fund Appropriation	8,401,542	48,987,546
10		<hr/>	
11	C00A00.10 Clerks of the Circuit Court		
12	General Fund Appropriation, <u>provided that</u>		
13	<u>\$500,000 of this appropriation made for</u>		
14	<u>operating expenditures is eliminated. The</u>		
15	<u>Chief Judge shall allocate this reduction</u>		
16	<u>across the Clerks of the Circuit Court</u>		
17	<u>program</u>	92,596,922	
18	Special Fund Appropriation	19,962,137	112,559,059
19		<hr/>	
20	Funds are appropriated in other agency		
21	budgets to pay for services provided by this		
22	program. Authorization is hereby granted		
23	to use these receipts as special funds for		
24	operating expenses in this program.		
25	C00A00.12 Major Information Technology		
26	Development Projects		
27	Special Fund Appropriation		14,457,098
28			
29	Total General Fund Appropriation		484,078,583
30	Total Special Fund Appropriation		59,330,177
31	Total Federal Fund Appropriation		161,115
32			<hr/>
33	Total Appropriation		543,569,875
34			<hr/> <hr/>
35			
36	C80B00.01 General Administration		
37	General Fund Appropriation		7,861,146

9

BUDGET BILL

1	C80B00.02 District Operations		
2	General Fund Appropriation	87,518,710	
3	Special Fund Appropriation	265,677	87,784,387
4		<hr/>	

5 Funds are appropriated in other agency
6 budgets to pay for services provided by this
7 program. Authorization is hereby granted
8 to use these receipts as special funds for
9 operating expenses in this program.

10	C80B00.03 Appellate and Inmate Services		
11	General Fund Appropriation		6,479,211

12	C80B00.04 Involuntary Institutionalization		
13	Services		
14	General Fund Appropriation		1,434,933

SUMMARY

16	Total General Fund Appropriation		103,294,000
17	Total Special Fund Appropriation		265,677
18			<hr/>
19	Total Appropriation		103,559,677
20			<hr/> <hr/>

OFFICE OF THE ATTORNEY GENERAL

22	C81C00.01 Legal Counsel and Advice		
23	General Fund Appropriation	5,076,924	
24	Special Fund Appropriation	1,215,034	6,291,958
25		<hr/>	

26 Funds are appropriated in other agency
27 budgets to pay for services provided by this
28 program. Authorization is hereby granted
29 to use these receipts as special funds for
30 operating expenses in this program.

31	C81C00.04 Securities Division		
32	General Fund Appropriation		2,854,630

33	C81C00.05 Consumer Protection Division		
34	Special Fund Appropriation		5,786,854

BUDGET BILL

1	Funds are appropriated in other agency		
2	budgets to pay for services provided by this		
3	program. Authorization is hereby granted		
4	to use these receipts as special funds for		
5	operating expenses in this program.		
6	C81C00.06 Antitrust Division		
7	General Fund Appropriation		917,904
8	C81C00.09 Medicaid Fraud Control Unit		
9	General Fund Appropriation	1,203,228	
10	Federal Fund Appropriation	3,582,387	4,785,615
11		<hr/>	
12	C81C00.10 People's Insurance Counsel Division		
13	Special Fund Appropriation		573,509
14	C81C00.12 Juvenile Justice Monitoring Program		
15	General Fund Appropriation		588,127
16	C81C00.14 Civil Litigation Division		
17	General Fund Appropriation	2,483,299	
18	Special Fund Appropriation	480,511	2,963,810
19		<hr/>	
20	Funds are appropriated in other agency		
21	budgets to pay for services provided by this		
22	program. Authorization is hereby granted		
23	to use these receipts as special funds for		
24	operating expenses in this program.		
25	C81C00.15 Criminal Appeals Division		
26	General Fund Appropriation		2,825,692
27	C81C00.16 Criminal Investigation Division		
28	General Fund Appropriation		1,830,617
29	C81C00.17 Educational Affairs Division		
30	General Fund Appropriation		481,020
31	C81C00.18 Correctional Litigation Division		
32	General Fund Appropriation		334,559
33	Funds are appropriated in other agency		
34	budgets to pay for services provided by this		
35	program. Authorization is hereby granted		
36	to use these receipts as special funds for		

1 operating expenses in this program.

2 C81C00.20 Contract Litigation Division

3 Funds are appropriated in other agency
4 budgets to pay for services provided by this
5 program. Authorization is hereby granted
6 to use these receipts as special funds for
7 operating expenses in this program.

8 C81C00.21 Mortgage Foreclosure Settlement
9 Program

10	Special Fund Appropriation	5,654,338
11		<u>2,654,338</u>

10

12 SUMMARY

13	Total General Fund Appropriation	18,596,000
14	Total Special Fund Appropriation	10,710,246
15	Total Federal Fund Appropriation	3,582,387
16		<hr/>
17	Total Appropriation	32,888,633
18		<hr/> <hr/>

19 OFFICE OF THE STATE PROSECUTOR

20	C82D00.01 General Administration	
21	General Fund Appropriation	1,463,971
22		<hr/> <hr/>

23 MARYLAND TAX COURT

24	C85E00.01 Administration and Appeals	
25	General Fund Appropriation	644,478
26		<hr/> <hr/>

27 PUBLIC SERVICE COMMISSION

28	C90G00.01 General Administration and Hearings	
29	Special Fund Appropriation	19,853,844

30	C90G00.02 Telecommunications, Gas, and Water	
31	Division	
32	Special Fund Appropriation	545,385

33 C90G00.03 Engineering Investigations

BUDGET BILL

1	Special Fund Appropriation	1,555,922	
2	Federal Fund Appropriation	568,796	2,124,718
3		<hr/>	
4	C90G00.04 Accounting Investigations		
5	Special Fund Appropriation		695,493
6	C90G00.05 Common Carrier Investigations		
7	Special Fund Appropriation		1,665,049
8	C90G00.06 Washington Metropolitan Area Transit		
9	Commission		
10	Special Fund Appropriation		408,275
11	C90G00.07 Electricity Division		
12	Special Fund Appropriation		563,733
13	C90G00.08 Public Utility Law Judge		
14	Special Fund Appropriation		849,995
15	C90G00.09 Staff Counsel		
16	Special Fund Appropriation		1,083,798
17	C90G00.10 Energy Analysis and Planning Division		
18	Special Fund Appropriation		745,896

SUMMARY

20	Total Special Fund Appropriation		27,967,390
21	Total Federal Fund Appropriation		568,796
22			<hr/>
23	Total Appropriation		28,536,186
24			<hr/> <hr/>

OFFICE OF THE PEOPLE'S COUNSEL

26	C91H00.01 General Administration		
27	Special Fund Appropriation		4,052,968
28			<hr/> <hr/>

SUBSEQUENT INJURY FUND

30	C94I00.01 General Administration		
31	Special Fund Appropriation		2,334,233
32			<hr/> <hr/>

1 UNINSURED EMPLOYERS' FUND

2	C96J00.01 General Administration	
3	Special Fund Appropriation	1,588,320
4		<u><u> </u></u>

5 WORKERS' COMPENSATION COMMISSION

6	C98F00.01 General Administration	
7	Special Fund Appropriation	14,602,952
8		<u><u> </u></u>

BUDGET BILL

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BOARD OF PUBLIC WORKS

D05E01.01 Administration Office	
General Fund Appropriation	916,423
D05E01.02 Contingent Fund	
To the Board of Public Works to be used by the	
Board in its judgment (1) for	
supplementing appropriations made in the	
budget for fiscal 2017 when the regular	
appropriations are insufficient for the	
operating expenses of the government	
beyond those that are contemplated at the	
time of the appropriation of the budget for	
this fiscal year, or (2) for any other	
contingencies that might arise within the	
State or other governmental agencies	
during the fiscal year or any other purposes	
provided by law, when adequate provision	
for such contingencies or purposes has not	
been made in this budget.	
General Fund Appropriation	500,000
D05E01.05 Wetlands Administration	
General Fund Appropriation	221,441
D05E01.10 Miscellaneous Grants to Private	
Non-Profit Groups	
General Fund Appropriation	6,021,136
To provide annual grants to private groups	
and sponsors that have statewide	
implications and merit State support.	
Council of State Governments	166,927
Historic Annapolis Foundation	789,000
Maryland Zoo in Baltimore	4,815,209
Western Maryland Scenic Railroad	250,000

SUMMARY

Total General Fund Appropriation	7,659,000
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EXECUTIVE DEPARTMENT – GOVERNOR

D10A01.01 General Executive Direction and	
Control	

BUDGET BILL

1 General Fund Appropriation 11,424,892
2

3 OFFICE OF THE DEAF AND HARD OF HEARING

4 D11A04.01 Executive Direction
5 General Fund Appropriation 430,581
6

7 DEPARTMENT OF DISABILITIES

8 D12A02.01 General Administration
9 General Fund Appropriation 3,381,439
10 Special Fund Appropriation 279,903
11 Federal Fund Appropriation 9,077,845 12,739,187
12

13 Funds are appropriated in other agency
14 budgets to pay for services provided by this
15 program. Authorization is hereby granted
16 to use these receipts as special funds for
17 operating expenses in this program.

18 MARYLAND ENERGY ADMINISTRATION

19 D13A13.01 General Administration
20 Special Fund Appropriation, provided that
21 \$100,000 of this appropriation made for the
22 purpose of General Administration may
23 not be expended until the Maryland Energy
24 Administration submits program-specific
25 performance measures in the fiscal 2018
26 Managing for Results (MFR) submission.
27 The budget committees shall have 45 days
28 to review and comment. Funds restricted
29 pending the receipt of the program-specific
30 performance measures may not be
31 transferred by budget amendment or
32 otherwise to any other purpose and shall be
33 canceled if the measures are not included
34 in the MFR submission.

35 Further provided that, contingent on the
36 enactment of HB 705 or SB 726, \$2,300,000
37 of this appropriation made for the purpose
38 of General Administration may not be
39 expended for that purpose but instead may

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BUDGET BILL

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cont

1	<u>be used only for a grant to the Maryland</u>		
2	<u>Clean Energy Center for operating support</u>		
3	<u>and assistance. If either HB 705 or SB 726</u>		
4	<u>are enacted, funds not expended for this</u>		
5	<u>restricted purpose may not be transferred</u>		
6	<u>by budget amendment or otherwise to any</u>		
7	<u>other purpose and shall be canceled. If both</u>		
8	<u>HB 705 and SB 726 fail, the restricted</u>		
9	<u>funds may be used by the Maryland Energy</u>		
10	<u>Administration for General</u>		
11	<u>Administration</u>	5,411,733	
12		4,846,587	
13	Federal Fund Appropriation	776,795	6,188,528
14			5,623,382
15		<hr/>	
16	Funds are appropriated in other agency		
17	budgets to pay for services provided by this		
18	program. Authorization is hereby granted		
19	to use these receipts as special funds for		
20	operating expenses in this program.		
21	D13A13.02 The Jane E. Lawton Conservation Loan		
22	Program – Capital Appropriation		
23	Special Fund Appropriation		1,500,000
24	D13A13.03 State Agency Loan Program – Capital		
25	Appropriation		
26	Special Fund Appropriation	1,200,000	
27	Federal Fund Appropriation	1,000,000	2,200,000
28		<hr/>	
29	D13A13.06 Energy Efficiency and Conservation		
30	Programs, Low and Moderate Income		
31	Residential Sector		
32	Special Fund Appropriation		10,305,000
33	D13A13.07 Energy Efficiency and Conservation		
34	Programs, All Other Sectors		
35	Special Fund Appropriation	5,750,000	
36	Federal Fund Appropriation	5,145,275	10,895,275
37		<hr/>	
38	D13A13.08 Renewable and Clean Energy		
39	Programs and Initiatives		
40	Special Fund Appropriation		34,450,000

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1 SUMMARY

2	Total Special Fund Appropriation		58,051,587
3	Total Federal Fund Appropriation		6,922,070
4			<hr/>
5	Total Appropriation		64,973,657
6			<hr/> <hr/>

7 BOARDS, COMMISSIONS, AND OFFICES

8	D15A05.01 Survey Commissions		
9	General Fund Appropriation		117,784

10	D15A05.03 Office of Minority Affairs		
11	General Fund Appropriation		1,384,582

12	D15A05.05 Governor's Office of Community		
13	Initiatives		
14	General Fund Appropriation	2,422,163	
15	Special Fund Appropriation	283,025	
16	Federal Fund Appropriation	4,426,513	7,131,701
17			<hr/>

18 Funds are appropriated in other agency
 19 budgets to pay for services provided by this
 20 program. Authorization is hereby granted
 21 to use these receipts as special funds for
 22 operating expenses in this program.

23	D15A05.06 State Ethics Commission		
24	General Fund Appropriation	876,406	
25	Special Fund Appropriation	323,959	1,200,365
26			<hr/>

27	D15A05.07 Health Care Alternative Dispute		
28	Resolution Office		
29	General Fund Appropriation	393,992	
30	Special Fund Appropriation	46,394	440,386
31			<hr/>

32	D15A05.16 Governor's Office of Crime Control and		
33	Prevention		
34	General Fund Appropriation	103,278,112	
35	Special Fund Appropriation	2,183,706	
36	Federal Fund Appropriation	44,004,839	149,466,657

BUDGET BILL

43,270,487

148,732,305

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

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D15A05.20 State Commission on Criminal Sentencing Policy
General Fund Appropriation

490,109

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D15A05.22 Governor's Grants Office
General Fund Appropriation
Special Fund Appropriation

368,923

30,000

398,923

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

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D15A05.23 State Labor Relations Board
General Fund Appropriation

381,144

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

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D15A05.24 Contract Appeals Resolution

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Provided that funds appropriated for Program D15A05.24 Contract Appeals Resolution may be expended only for that purpose. No funds appropriated to this unit may be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund or be canceled.

15

35

General Fund Appropriation

727,079

36

SUMMARY

BUDGET BILL

1	Total General Fund Appropriation		110,440,294
2	Total Special Fund Appropriation		2,867,084
3	Total Federal Fund Appropriation		47,697,000
4			<hr/>
5	Total Appropriation		161,004,378
6			<hr/> <hr/>

SECRETARY OF STATE

8	D16A06.01 Office of the Secretary of State		
9	General Fund Appropriation	1,954,064	
10	Special Fund Appropriation	849,719	2,803,783
11		<hr/>	<hr/> <hr/>

HISTORIC ST. MARY'S CITY COMMISSION

13	D17B01.51 Administration		
14	General Fund Appropriation	2,584,693	
15	Special Fund Appropriation	873,563	3,458,256
16		<hr/>	<hr/> <hr/>

GOVERNOR'S OFFICE FOR CHILDREN

18	D18A18.01 Governor's Office for Children		
19	General Fund Appropriation		1,778,992

20 Funds are appropriated in other agency
21 budgets to pay for services provided by this
22 program. Authorization is hereby granted
23 to use these receipts as special funds for
24 operating expenses in this program.

BOARD OF PUBLIC WORKS – INTERAGENCY COMMITTEE
ON SCHOOL CONSTRUCTION

27 D25E03.01 General Administration
28 General Fund Appropriation, provided that
29 \$100,000 of this appropriation made for the
30 purpose of General Administration may
31 not be expended until the Interagency
32 Committee on School Construction submits
33 fiscal 2015 and 2016 annual maintenance
34 reports to the budget committees. The
35 reports shall be submitted by October 1,
36 2016, and the budget committees shall
37 have 45 days to review and comment.

BUDGET BILL

1 Funds restricted pending the receipt of a
 2 report may not be transferred by budget
 3 amendment or otherwise to any other
 4 purpose and shall revert to the General
 5 Fund if the report is not submitted to the
 6 budget committees 1,934,129

DEPARTMENT OF AGING

D26A07.01 General Administration

9	General Fund Appropriation	3,292,723	
10		<u>3,253,582</u>	
11	Special Fund Appropriation	553,641	
12	Federal Fund Appropriation	2,841,696	6,688,060
13			<u>6,648,919</u>
14		<hr/>	

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15 Funds are appropriated in other agency
 16 budgets to pay for services provided by this
 17 program. Authorization is hereby granted
 18 to use these receipts as special funds for
 19 operating expenses in this program.

D26A07.02 Senior Citizens Activities Centers
Operating Fund

22	General Fund Appropriation		500,000
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D26A07.03 Community Services

24	General Fund Appropriation	18,698,866	
25	Federal Fund Appropriation	24,039,870	42,738,736
26		<hr/>	

27 Funds are appropriated in other agency
 28 budgets to pay for services provided by this
 29 program. Authorization is hereby granted
 30 to use these receipts as special funds for
 31 operating expenses in this program.

SUMMARY

33	Total General Fund Appropriation		22,452,448
34	Total Special Fund Appropriation		553,641
35	Total Federal Fund Appropriation		26,881,566
36			<hr/>
37	Total Appropriation		49,887,655
38			<hr/> <hr/>

1 MARYLAND COMMISSION ON CIVIL RIGHTS

2	D27L00.01 General Administration		
3	General Fund Appropriation	2,630,893	
4	Federal Fund Appropriation	718,675	3,349,568
5		<hr/>	<hr/> <hr/>

6 MARYLAND STADIUM AUTHORITY

7	D28A03.02 Maryland Stadium Facilities Fund		
8	Special Fund Appropriation		20,000,000
9	D28A03.55 Baltimore Convention Center		
10	General Fund Appropriation		8,088,552
11	D28A03.58 Ocean City Convention Center		
12	General Fund Appropriation		1,491,330
13	D28A03.59 Montgomery County Conference		
14	Center		
15	General Fund Appropriation		1,558,000
16	D28A03.60 Hippodrome Performing Arts Center		
17	General Fund Appropriation		1,392,483
18	D28A03.66 Baltimore City Public School		
19	Construction Financing Fund		
20	Special Fund Appropriation		20,000,000

21 SUMMARY

22	Total General Fund Appropriation		12,530,365
23	Total Special Fund Appropriation		40,000,000
24			<hr/>
25	Total Appropriation		52,530,365
26			<hr/> <hr/>

27 STATE BOARD OF ELECTIONS

28	D38I01.01 General Administration		
29	General Fund Appropriation	4,319,641	
30	Special Fund Appropriation	93,453	4,413,094
31		<hr/>	

32 D38I01.02 Help America Vote Act

BUDGET BILL

1	General Fund Appropriation	3,067,042	
2	Special Fund Appropriation	7,963,789	
3	Federal Fund Appropriation	204,256	11,235,087
4		<hr/>	
5	D38I01.03 Major Information Technology		
6	Development Projects		
7	Special Fund Appropriation		5,619,862
8	D38I01.04 Campaign Finance Fund		
9	General Fund Appropriation		1,823,816
10			<u>1,032,852</u>

18

11 SUMMARY

12	Total General Fund Appropriation		8,419,535
13	Total Special Fund Appropriation		13,677,104
14	Total Federal Fund Appropriation		204,256
15			<hr/>
16	Total Appropriation		22,300,895
17			<hr/> <hr/>

18 DEPARTMENT OF PLANNING

19	D40W01.01 Operations Division		
20	General Fund Appropriation		3,245,544
21	D40W01.02 State Clearinghouse		
22	General Fund Appropriation		543,976
23	D40W01.03 Planning Data and Research		
24	General Fund Appropriation	2,716,021	
25	Special Fund Appropriation	10,179	2,726,200
26		<hr/>	

27 Funds are appropriated in other agency
 28 budgets to pay for services provided by this
 29 program. Authorization is hereby granted
 30 to use these receipts as special funds for
 31 operating expenses in this program.

32	D40W01.04 Planning Coordination		
33	General Fund Appropriation	2,033,359	
34	Federal Fund Appropriation	49,218	2,082,577
35		<hr/>	

BUDGET BILL

1	Funds are appropriated in other agency		
2	budgets to pay for services provided by this		
3	program. Authorization is hereby granted		
4	to use these receipts as special funds for		
5	operating expenses in this program.		
6	D40W01.07 Management Planning and		
7	Educational Outreach		
8	General Fund Appropriation	1,102,631	
9	Special Fund Appropriation	3,224,897	
10	Federal Fund Appropriation	670,375	4,997,903
11		<hr/>	
12	D40W01.08 Museum Services		
13	General Fund Appropriation	2,119,978	
14	Special Fund Appropriation	608,167	
15	Federal Fund Appropriation	141,403	2,869,548
16		<hr/>	
17	Funds are appropriated in other agency		
18	budgets to pay for services provided by this		
19	program. Authorization is hereby granted		
20	to use these receipts as special funds for		
21	operating expenses in this program.		
22	D40W01.09 Research Survey and Registration		
23	General Fund Appropriation	820,528	
24	Special Fund Appropriation	156,282	
25	Federal Fund Appropriation	346,113	1,322,923
26		<hr/>	
27	Funds are appropriated in other agency		
28	budgets to pay for services provided by this		
29	program. Authorization is hereby granted		
30	to use these receipts as special funds for		
31	operating expenses in this program.		
32	D40W01.10 Preservation Services		
33	General Fund Appropriation	653,407	
34	Special Fund Appropriation	402,495	
35	Federal Fund Appropriation	248,233	1,304,135
36		<hr/>	
37	D40W01.11 Historic Preservation – Capital		
38	Appropriation		
39	Special Fund Appropriation		150,000

BUDGET BILL

1	D40W01.12 Sustainable Communities Tax Credit		
2	General Fund Appropriation		9,000,000
3			
		SUMMARY	
4	Total General Fund Appropriation		22,235,444
5	Total Special Fund Appropriation		4,552,020
6	Total Federal Fund Appropriation		1,455,342
7			<hr/>
8	Total Appropriation		28,242,806
9			<hr/> <hr/>
10		MILITARY DEPARTMENT	
11		MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE	
12	D50H01.01 Administrative Headquarters		
13	General Fund Appropriation	2,688,046	
14	Special Fund Appropriation	39,976	
15	Federal Fund Appropriation	364,875	3,092,897
16		<hr/>	
17	D50H01.02 Air Operations and Maintenance		
18	General Fund Appropriation	752,510	
19	Federal Fund Appropriation	4,324,298	5,076,808
20		<hr/>	
21	D50H01.03 Army Operations and Maintenance		
22	General Fund Appropriation	4,078,279	
23	Special Fund Appropriation	121,991	
24	Federal Fund Appropriation	10,565,476	14,765,746
25		<hr/>	
26	D50H01.04 Capital Appropriation		
27	Federal Fund Appropriation		4,329,000
28	D50H01.05 State Operations		
29	General Fund Appropriation	2,981,627	
30	Federal Fund Appropriation	3,495,474	6,477,101
31		<hr/>	
32	D50H01.06 Maryland Emergency Management		
33	Agency		
34	General Fund Appropriation	2,154,538	
35	Special Fund Appropriation	18,125,000	
36	Federal Fund Appropriation	34,975,806	55,255,344

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SUMMARY

Total General Fund Appropriation		12,655,000
Total Special Fund Appropriation		18,286,967
Total Federal Fund Appropriation		58,054,929
		<hr/>
Total Appropriation		88,996,896
		<hr/> <hr/>

MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

D53T00.01 General Administration		
Special Fund Appropriation	15,893,384	
Federal Fund Appropriation	2,354,744	18,248,128
	<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF VETERANS AFFAIRS

D55P00.01 Service Program		
General Fund Appropriation		1,535,739
D55P00.02 Cemetery Program		
General Fund Appropriation	1,670,059	
Special Fund Appropriation	666,550	
Federal Fund Appropriation	1,749,816	4,086,425
	<hr/>	
D55P00.03 Memorials and Monuments Program		
General Fund Appropriation		436,902
D55P00.04 Cemetery Program – Capital Appropriation		
General Fund Appropriation		2,180,000
D55P00.05 Veterans Home Program		
General Fund Appropriation	2,820,000	
Special Fund Appropriation, <u>provided that</u>		
<u>\$654,731 of this appropriation is</u>		

BUDGET BILL

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cont

1	<u>contingent upon the enactment of</u>		
2	<u>HB 186</u>	854,731	
3	Federal Fund Appropriation	16,514,116	20,188,847
4		<hr/>	
5	D55P00.08 Executive Direction		
6	General Fund Appropriation		1,054,078
7	D55P00.11 Outreach and Advocacy		
8	General Fund Appropriation		205,223
9			
10	Total General Fund Appropriation		9,902,001
11	Total Special Fund Appropriation		1,521,281
12	Total Federal Fund Appropriation		18,263,932
13			<hr/>
14	Total Appropriation		29,687,214
15			<hr/> <hr/>

SUMMARY

STATE ARCHIVES

17	D60A10.01 Archives		
18	General Fund Appropriation	2,108,465	
19	Special Fund Appropriation	7,307,524	
20		6,883,800	
21	Federal Fund Appropriation	45,777	9,461,766
22			9,038,042
23		<hr/>	
24	D60A10.02 Artistic Property		
25	General Fund Appropriation	351,535	
26	Special Fund Appropriation	115,890	467,425
27		<hr/>	

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SUMMARY

29	Total General Fund Appropriation		2,460,000
30	Total Special Fund Appropriation		6,999,690
31	Total Federal Fund Appropriation		45,777
32			<hr/>
33	Total Appropriation		9,505,467
34			<hr/> <hr/>

MARYLAND HEALTH BENEFIT EXCHANGE

BUDGET BILL

21

1	D78Y01.01 Maryland Health Benefit Exchange		
2	Special Fund Appropriation	24,564,492	
3		<u>24,434,434</u>	
4	Federal Fund Appropriation	26,273,238	50,837,730
5			<u>50,707,672</u>
6		<hr/>	
7	D78Y01.02 Major Information Technology		
8	Development Projects		
9	Special Fund Appropriation	10,435,508	
10	Federal Fund Appropriation	21,102,486	31,537,994
11		<hr/>	
12	D78Y01.03 Reinsurance Program		
13	Special Fund Appropriation		40,090,000
14			
15	Total Special Fund Appropriation		74,959,942
16	Total Federal Fund Appropriation		47,375,724
17			<hr/>
18	Total Appropriation		122,335,666
19			<hr/> <hr/>
20			
21			
22	D80Z01.01 Administration and Operations		
23	Special Fund Appropriation	32,706,419	
24	Federal Fund Appropriation	778,989	33,485,408
25		<hr/>	
26	D80Z01.02 Major Information Technology		
27	Development Projects		
28	Special Fund Appropriation		355,000
29			
30	Total Special Fund Appropriation		33,061,419
31	Total Federal Fund Appropriation		778,989
32			<hr/>
33	Total Appropriation		33,840,408
34			<hr/> <hr/>

BUDGET BILL

1	CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY		
2	D90U00.01 General Administration		
3	General Fund Appropriation	129,000	
4	Special Fund Appropriation	566,870	695,870
5		<hr/>	<hr/> <hr/>

6 OFFICE OF ADMINISTRATIVE HEARINGS

7	D99A11.01 General Administration		
8	Special Fund Appropriation		44,000
9			<hr/> <hr/>

10 Funds are appropriated in other agency
 11 budgets to pay for services provided by this
 12 program. Authorization is hereby granted
 13 to use these receipts as special funds for
 14 operating expenses in this program.

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COMPTROLLER OF MARYLAND

Provided that \$200,000 of this general fund appropriation made for the purpose of Travel and Motor Vehicles may not be used for that purpose but instead may only be used to provide turnover relief in order to improve customer service outcomes for the office. Funds not used for this restricted purpose may not be transferred, by budget amendment or otherwise, to any other purpose and shall revert to the General Fund. The Comptroller shall submit a report to the budget committees by October 1, 2016, detailing how funds will be spent and how it will result in improved customer service.

OFFICE OF THE COMPTROLLER

E00A01.01 Executive Direction			
General Fund Appropriation	3,754,350		
Special Fund Appropriation	660,443		4,414,793
		<hr/>	
E00A01.02 Financial and Support Services			
General Fund Appropriation	2,844,365		
Special Fund Appropriation	510,907		3,355,272
		<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation			6,598,715
Total Special Fund Appropriation			1,171,350
			<hr/>
Total Appropriation			7,770,065
			<hr/> <hr/>

GENERAL ACCOUNTING DIVISION

BUDGET BILL

1	E00A02.01 Accounting Control and Reporting		
2	General Fund Appropriation		5,721,835
3			<u><u> </u></u>
4	BUREAU OF REVENUE ESTIMATES		
5	E00A03.01 Estimating of Revenues		
6	General Fund Appropriation		1,602,247
7			<u><u> </u></u>
8	REVENUE ADMINISTRATION DIVISION		
9	E00A04.01 Revenue Administration		
10	General Fund Appropriation	28,573,978	
11	Special Fund Appropriation	4,606,591	33,180,569
12		<u> </u>	
13	E00A04.02 Major Information Technology		
14	Development Projects		
15	Special Fund Appropriation		8,800,000
16	SUMMARY		
17	Total General Fund Appropriation		28,573,978
18	Total Special Fund Appropriation		13,406,591
19			<u> </u>
20	Total Appropriation		41,980,569
21			<u><u> </u></u>
22	E00A05.01 Compliance Administration		
23	General Fund Appropriation	25,227,881	
24	Special Fund Appropriation.....	10,874,247	36,102,128
25		<u> </u>	<u><u> </u></u>
26	FIELD ENFORCEMENT DIVISION		
27	E00A06.01 Field Enforcement Administration		
28	General Fund Appropriation	3,189,583	
29	Special Fund Appropriation	3,650,326	6,839,909
30		<u> </u>	<u><u> </u></u>
31	CENTRAL PAYROLL BUREAU		
32	E00A09.01 Payroll Management		
33	General Fund Appropriation	2,570,492	
34	Special Fund Appropriation	181,076	2,751,568

1 _____

2 Funds are appropriated in other agency

3 budgets to pay for services provided by this

4 program. Authorization is hereby granted

5 to use these receipts as special funds for

6 operating expenses in this program.

7 INFORMATION TECHNOLOGY DIVISION

8 E00A10.01 Annapolis Data Center Operations

9 Funds are appropriated in other agency

10 budgets to pay for services provided by this

11 program. Authorization is hereby granted

12 to use these receipts as special funds for

13 operating expenses in this program.

14 E00A10.02 Comptroller IT Services

15	General Fund Appropriation	18,835,778	
16	Special Fund Appropriation	3,231,560	22,067,338
17		_____	=====

18 Funds are appropriated in other agency

19 budgets to pay for services provided by this

20 program. Authorization is hereby granted

21 to use these receipts as special funds for

22 operating expenses in this program.

23 STATE TREASURER'S OFFICE

24 TREASURY MANAGEMENT

25 E20B01.01 Treasury Management

26	General Fund Appropriation	5,090,500	
27	Special Fund Appropriation	686,511	5,777,011
28		_____	=====

29 Funds are appropriated in other agency

30 budgets to pay for services provided by this

31 program. Authorization is hereby granted

32 to use these receipts as special funds for

33 operating expenses in this program.

34 INSURANCE PROTECTION

35 E20B02.01 Insurance Management

BUDGET BILL

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by this
 3 program. Authorization is hereby granted
 4 to use these receipts as special funds for
 5 operating expenses in this program.

6 E20B02.02 Insurance Coverage

7 Funds are appropriated in other agency
 8 budgets to pay for services provided by this
 9 program. Authorization is hereby granted
 10 to use these receipts as special funds for
 11 operating expenses in this program.

12 BOND SALE EXPENSES

13 E20B03.01 Bond Sale Expenses

14	General Fund Appropriation	24,500	
15	Special Fund Appropriation	1,159,000	1,183,500
16		<hr/>	<hr/> <hr/>

17 STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

18 Provided that no funds in this budget may be
 19 expended for the acquisition or creation of
 20 aerial images for the purpose of conducting
 21 property tax assessments.

23

22 E50C00.01 Office of the Director

23	General Fund Appropriation	2,956,501	
24	Special Fund Appropriation	152,332	3,108,833
25		<hr/>	

26 E50C00.02 Real Property Valuation

27	General Fund Appropriation	10,213,080	
28		18,113,080	
29	Special Fund Appropriation	10,213,080	38,426,160
30		18,113,080	36,226,160
31		<hr/>	

24

32 E50C00.04 Office of Information Technology

33	General Fund Appropriation	1,982,822	
34	Special Fund Appropriation	1,983,822	3,966,644
35		<hr/>	

BUDGET BILL

1	E50C00.05 Business Property Valuation		
2	General Fund Appropriation	1,808,769	
3	Special Fund Appropriation	1,808,769	3,617,538
4			
5	E50C00.06 Tax Credit Payments		
6	General Fund Appropriation		85,722,000
7	E50C00.08 Property Tax Credit Programs		
8	General Fund Appropriation	1,915,780	
9	Special Fund Appropriation	1,080,257	2,996,037
10			
11	E50C00.10 Charter Unit		
12	General Fund Appropriation	72,280	
13	Special Fund Appropriation	5,370,162	5,442,442
14			

SUMMARY

16	Total General Fund Appropriation		112,571,232
17	Total Special Fund Appropriation		28,508,422
18			
19	Total Appropriation		141,079,654
20			

MARYLAND LOTTERY AND GAMING CONTROL AGENCY

22	E75D00.01 Administration and Operations		
23	Special Fund Appropriation		67,923,663
24	E75D00.02 Video Lottery Terminal and Gaming		
25	Operations		
26	General Fund Appropriation	21,806,259	
27	Special Fund Appropriation	9,569,383	31,375,642
28			

SUMMARY

30	Total General Fund Appropriation		21,806,259
31	Total Special Fund Appropriation		77,493,046
32			
33	Total Appropriation		99,299,305
34			

BUDGET BILL

1	PROPERTY TAX ASSESSMENT APPEALS BOARDS	
2	E80E00.01 Property Tax Assessment Appeals	
3	Boards	
4	General Fund Appropriation	1,055,123
5		<u><u>1,055,123</u></u>

DEPARTMENT OF BUDGET AND MANAGEMENT

OFFICE OF THE SECRETARY

3	F10A01.01 Executive Direction	
4	General Fund Appropriation	2,037,757

5 Funds are appropriated in other agency
6 budgets and funds will be transferred from
7 the Employees' and Retirees' Health
8 Insurance Non-Budgeted Fund Accounts
9 to pay for services provided by this
10 program. Authorization is hereby granted
11 to use these receipts as special funds for
12 operating expenses in this program.

13	F10A01.02 Division of Finance and Administration	
14	General Fund Appropriation	1,189,036

15	F10A01.03 Central Collection Unit	
16	Special Fund Appropriation	14,126,067

17	F10A01.04 Division of Procurement Policy and	
18	Administration	
19	General Fund Appropriation	2,329,874

SUMMARY

21	Total General Fund Appropriation	5,556,667
22	Total Special Fund Appropriation	14,126,067

24	Total Appropriation	19,682,734
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OFFICE OF PERSONNEL SERVICES AND BENEFITS

27	F10A02.01 Executive Direction	
28	General Fund Appropriation	2,120,787

29 Funds will be transferred from other agency
30 budgets and the Employees' and Retirees'
31 Health Insurance Non-Budgeted Fund
32 Accounts to pay for administration services
33 provided by this program. Authorization is
34 hereby granted to use these receipts as
35 special funds for operating expenses in this

BUDGET BILL

1 program.

2 F10A02.02 Division of Employee Benefits

3 Funds will be transferred from the Employees'
4 and Retirees' Health Insurance
5 Non-Budgeted Fund Accounts to pay for
6 administration services provided by this
7 program. Authorization is hereby granted
8 to use these receipts as special funds for
9 operating expenses in this program.

10 F10A02.04 Division of Personnel Services

11 General Fund Appropriation 1,478,364

12 Funds are appropriated in other agency
13 budgets to pay for services provided by this
14 program. Authorization is hereby granted
15 to use these receipts as special funds for
16 operating expenses in this program.

17 F10A02.06 Division of Classification and Salary

18 General Fund Appropriation 2,412,874

19 Funds are appropriated in other agency
20 budgets to pay for services provided by this
21 program. Authorization is hereby granted
22 to use these receipts as special funds for
23 operating expenses in this program.

24 F10A02.07 Division of Recruitment and
25 Examination

26 General Fund Appropriation 1,510,577

27 F10A02.08 Statewide Expenses

28 General Fund Appropriation, provided that
29 funds appropriated for salary increments,
30 State Law Enforcement Officers Labor
31 Alliance Bargaining agreement provisions
32 and Annual Salary Reviews may be
33 transferred to programs of other State
34 agencies ~~87,342,688~~

35 86,902,688

36 Special Fund Appropriation, provided that
37 funds appropriated for salary increments,
38 State Law Enforcement Officers Labor
39 Alliance Bargaining agreement provisions

BUDGET BILL

1	and Annual Salary Reviews may be		
2	transferred to programs of other State		
3	agencies	15,648,523	
4		<u>15,558,523</u>	
5	Federal Fund Appropriation, provided that		
6	funds appropriated for salary increments		
7	and Annual Salary Reviews may be		
8	transferred to programs of other State		
9	agencies	8,700,813	111,782,024
10		<u>8,680,813</u>	<u>111,142,024</u>
11		<hr/>	

SUMMARY

13	Total General Fund Appropriation		94,425,290
14	Total Special Fund Appropriation		15,558,523
15	Total Federal Fund Appropriation		8,680,813
16			<hr/>
17	Total Appropriation		118,664,626
18			<hr/> <hr/>

OFFICE OF BUDGET ANALYSIS

20	F10A05.01 Budget Analysis and Formulation		
21	General Fund Appropriation		2,992,041
22			<hr/> <hr/>

23 Funds are appropriated in other agency
 24 budgets to pay for services provided by this
 25 program. Authorization is hereby granted
 26 to use these receipts as special funds for
 27 operating expenses in this program.

OFFICE OF CAPITAL BUDGETING

29	F10A06.01 Capital Budget Analysis and		
30	Formulation		
31	General Fund Appropriation		1,194,988
32			<hr/> <hr/>

DEPARTMENT OF INFORMATION TECHNOLOGY

MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

35 F50A01.01 Major Information Technology
 36 Development Project Fund

BUDGET BILL

1	General Fund Appropriation, provided that		
2	funds appropriated herein for Major		
3	Information Technology Development		
4	projects may be transferred to programs of		
5	the respective financial agencies	<u>21,158,248</u>	
6		<u>20,158,248</u>	
7	Special Fund Appropriation, provided that		
8	funds appropriated herein for Major		
9	Information Technology Development		
10	projects may be transferred to programs of		
11	the respective financial agencies	18,217,128	39,375,376
12			<u>38,375,376</u>
13		<hr/>	<hr/>

26

OFFICE OF INFORMATION TECHNOLOGY

14	OFFICE OF INFORMATION TECHNOLOGY		
15	F50B04.01 State Chief of Information Technology		
16	General Fund Appropriation, provided that		
17	<u>\$500,000 of this appropriation made for the</u>		
18	<u>purpose of funding the State Chief of</u>		
19	<u>Information Technology may not be</u>		
20	<u>expended until the Department of</u>		
21	<u>Information Technology (DoIT) submits a</u>		
22	<u>report to the budget committees on its</u>		
23	<u>efforts to consolidate information</u>		
24	<u>technology services. The report should</u>		
25	<u>discuss which agencies are supported by</u>		
26	<u>DoIT, the cost to DoIT for supporting these</u>		
27	<u>agencies, costs saved or avoided, and how</u>		
28	<u>the quality of the support provided by DoIT</u>		
29	<u>will be measured. The report shall be</u>		
30	<u>submitted by January 1, 2017, and the</u>		
31	<u>budget committees shall have 45 days to</u>		
32	<u>review and comment. Funds restricted</u>		
33	<u>pending the receipt of the report may not</u>		
34	<u>be transferred by budget amendment or</u>		
35	<u>otherwise to any other purpose and shall</u>		
36	<u>revert to the General Fund if the report is</u>		
37	<u>not submitted to the budget committees ...</u>	4,311,757	
38	Special Fund Appropriation	74,099	
39	Federal Fund Appropriation	397,075	4,782,931
40		<hr/>	

27

41 Funds are appropriated in other agency
 42 budgets to pay for services provided by this
 43 program. Authorization is hereby granted
 44 to use these receipts as special funds for

BUDGET BILL

1 operating expenses in this program.

2 F50B04.02 Enterprise Information Systems

3 General Fund Appropriation 4,793,261

4 Funds are appropriated in other agency
5 budgets to pay for services provided by this
6 program. Authorization is hereby granted
7 to use these receipts as special funds for
8 operating expenses in this program.

9 F50B04.03 Application Systems Management

10 General Fund Appropriation 8,347,367

11 Funds are appropriated in other agency
12 budgets to pay for services provided by this
13 program. Authorization is hereby granted
14 to use these receipts as special funds for
15 operating expenses in this program.

16 F50B04.04 Networks Division

17 Special Fund Appropriation 1,894,000

18 Funds are appropriated in other agency
19 budgets to pay for services provided by this
20 program. Authorization is hereby granted
21 to use these receipts as special funds for
22 operating expenses in this program.

23 F50B04.05 Strategic Planning

24 General Fund Appropriation 2,226,923

25 Funds are appropriated in other agency
26 budgets to pay for services provided by this
27 program. Authorization is hereby granted
28 to use these receipts as special funds for
29 operating expenses in this program.

30 F50B04.06 Major Information Technology

31 Development Projects

32 Special Fund Appropriation 1,875,000

33 Funds are appropriated in other agency
34 budgets to pay for services provided by this
35 program. Authorization is hereby granted
36 to use these receipts as special funds for
37 operating expenses in this program.

BUDGET BILL

1	F50B04.07 Web Systems	
2	General Fund Appropriation	2,443,854
3	Funds are appropriated in other agency	
4	budgets to pay for services provided by this	
5	program. Authorization is hereby granted	
6	to use these receipts as special funds for	
7	operating expenses in this program.	
8	F50B04.09 Telecommunications Access of	
9	Maryland	
10	Special Fund Appropriation	3,963,545
11	SUMMARY	
12	Total General Fund Appropriation	22,123,162
13	Total Special Fund Appropriation	7,806,644
14	Total Federal Fund Appropriation	397,075
15		
16	Total Appropriation	30,326,881
17		

1 MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

2 STATE RETIREMENT AGENCY

3	G20J01.01 State Retirement Agency	
4	Special Fund Appropriation	<u>20,697,587</u>
5		<u>20,358,894</u>
6		<u><u>20,358,894</u></u>

28

7 Funds are appropriated in other agency
8 budgets to pay for services provided by this
9 program. Authorization is hereby granted
10 to use these receipts as special funds for
11 operating expenses in this program.

12 TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

13	G50L00.01 Maryland Supplemental Retirement	
14	Plan Board and Staff	
15	Special Fund Appropriation	1,773,446
16		<u><u>1,773,446</u></u>

BUDGET BILL

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DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE SECRETARY

H00A01.01 Executive Direction
General Fund Appropriation 1,372,260

H00A01.02 Administration
General Fund Appropriation 2,373,636

SUMMARY

Total General Fund Appropriation 3,745,896

OFFICE OF FACILITIES SECURITY

H00B01.01 Facilities Security
General Fund Appropriation 9,430,313
Special Fund Appropriation 87,503
Federal Fund Appropriation 306,611 9,824,427

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF FACILITIES OPERATION AND MAINTENANCE

H00C01.01 Facilities Operation and Maintenance
General Fund Appropriation 33,411,398
Special Fund Appropriation 551,635
Federal Fund Appropriation 988,973 34,952,006

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.04 Saratoga State Center

Funds are appropriated in other agency budgets to pay for services provided by this

BUDGET BILL

1 program. Authorization is hereby granted
2 to use these receipts as special funds for
3 operating expenses in this program.

4 H00C01.05 Reimbursable Lease Management

5 Funds are appropriated in other agency
6 budgets to pay for services provided by this
7 program. Authorization is hereby granted
8 to use these receipts as special funds for
9 operating expenses in this program.

10 H00C01.07 Parking Facilities

11 General Fund Appropriation 866,490

12 SUMMARY

13 Total General Fund Appropriation 34,277,888

14 Total Special Fund Appropriation 551,635

15 Total Federal Fund Appropriation 988,973

16
17 Total Appropriation 35,818,496
18

19 OFFICE OF PROCUREMENT AND LOGISTICS

20 H00D01.01 Procurement and Logistics

21 General Fund Appropriation 3,503,050

22 Special Fund Appropriation 1,635,920 5,138,970
23

24 Funds are appropriated in other agency
25 budgets to pay for services provided by this
26 program. Authorization is hereby granted
27 to use these receipts as special funds for
28 operating expenses in this program.

29 OFFICE OF REAL ESTATE

30 H00E01.01 Real Estate Management

31 General Fund Appropriation 1,669,872

32 Special Fund Appropriation 375,397 2,045,269
33

34 Funds are appropriated in other agency
35 budgets to pay for services provided by this

BUDGET BILL

1 program. Authorization is hereby granted
 2 to use these receipts as special funds for
 3 operating expenses in this program.

4 OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION

5 H00G01.01 Facilities Planning, Design and
 6 Construction

7 General Fund Appropriation, provided that
 8 the amount appropriated herein for
 9 Maryland Environmental Service critical
 10 maintenance projects shall be transferred
 11 to the appropriate State facility effective
 12 July 1, 2016.

13 Further provided that \$500,000 of this
 14 appropriation made for the purpose of the
 15 statewide Critical Maintenance Program
 16 may not be expended for that purpose but
 17 instead may be used only to establish a
 18 facilities conditions assessment program
 19 within the Office of Facilities Planning,
 20 Design and Construction. Funds not
 21 expended for this restricted purpose may
 22 not be transferred by budget amendment or
 23 otherwise to any other purpose and shall
 24 revert to the General Fund. Further
 25 provided it is the intent of the General
 26 Assembly that the Governor shall create an
 27 additional 7 new positions in the Office of
 28 Facilities Planning, Design and
 29 Construction through the Board of Public
 30 Works with these restricted funds

14,983,043

31 Special Fund Appropriation

~~1,862,177~~

~~16,845,220~~

1,436,079

16,419,122

34 Funds are appropriated in other agency
 35 budgets to pay for services provided by this
 36 program. Authorization is hereby granted
 37 to use these receipts as special funds for
 38 operating expenses in this program.

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DEPARTMENT OF TRANSPORTATION

Provided that it is the intent of the General Assembly that projects and funding levels appropriated for capital projects, as well as total estimated project costs within the Consolidated Transportation Program, shall be expended in accordance with the plan approved during the legislative session. The department shall prepare a report to notify the budget committees of the proposed changes in the event that the department modifies the program to:

(1) add a new project to the construction program or development and evaluation program meeting the definition of a "major project" under Section 2-103.1 of the Transportation Article that was not previously contained within a plan reviewed in a prior year by the General Assembly and will result in the need to expend funds in the current budget year; or

(2) change the scope of a project in the construction program or development and evaluation program meeting the definition of a "major project" under Section 2-103.1 of the Transportation Article that will result in an increase of more than 10% or \$1,000,000, whichever is greater, in the total project costs as reviewed by the General Assembly during a prior session.

For each change, the report shall identify the project title, justification for adding the new project or modifying the scope of the existing project, current year funding levels, and the total project cost as approved by the General Assembly during the prior session compared with the

1 proposed current year funding and total
 2 project cost estimate resulting from the
 3 project addition or change in scope.

4 Further provided that notification of project
 5 additions, as outlined in paragraph (1)
 6 above; changes in the scope of a project, as
 7 outlined in paragraph (2) above; or moving
 8 projects from the development and
 9 evaluation program to the construction
 10 program, shall be made to the General
 11 Assembly 45 days prior to the expenditure
 12 of funds or the submission of any
 13 contract for approval to the Board of Public
 14 Works.

15 The Maryland Department of Transportation
 16 (MDOT) may not expend funds on any job
 17 or position of employment approved in this
 18 budget in excess of 9,258.5 positions and
 19 40.7 contractual full-time equivalent (FTE)
 20 positions paid through special payments
 21 payroll (defined as the quotient of the sum
 22 of the hours worked by all such employees
 23 in the fiscal year divided by 2,080 hours) of
 24 the total authorized amount established in
 25 the budget for MDOT at any one time
 26 during fiscal 2017. The level of contractual
 27 FTE positions may be exceeded only if
 28 MDOT notifies the budget committees of
 29 the need and justification for additional
 30 contractual personnel due to:

31 (1) business growth at the Helen
 32 Delich Bentley Port of Baltimore
 33 or Baltimore/ Washington
 34 International Thurgood Marshall
 35 Airport, which demands additional
 36 personnel; or

37 (2) emergency needs that must be met,
 38 such as transit security or highway
 39 maintenance.

40 The Secretary shall use the authority under
 41 Sections 2-101 and 2-102 of the
 42 Transportation Article to implement this

32
cont

1 provision. However, any authorized job or
 2 position to be filled above the regular
 3 position ceiling approved by the Board of
 4 Public Works shall count against the Rule
 5 of 100 imposed by the General Assembly.
 6 The establishment of new jobs or positions
 7 of employment not authorized in the fiscal
 8 2017 budget shall be subject to Section
 9 7-236 of the State Finance and
 10 Procurement Article and the Rule of 100.

11 THE SECRETARY'S OFFICE

12 J00A01.01 Executive Direction
 13 Special Fund Appropriation 28,150,579

14 J00A01.02 Operating Grants-In-Aid
 15 Special Fund Appropriation, provided that no
 16 more than \$3,989,395 of this appropriation
 17 may be expended for operating
 18 grants-in-aid, except for:

33

19 (1) any additional special funds
 20 necessary to match unanticipated
 21 federal fund attainments; or

22 (2) any proposed increase either to
 23 provide funds for a new grantee or
 24 to expand funds for an existing
 25 grantee.

26 Further provided that no expenditures in
 27 excess of \$3,989,395 may occur unless the
 28 department provides notification to the
 29 budget committees to justify the need for
 30 additional expenditures due to either item
 31 (1) or (2) above, and the committees provide
 32 review and comment or 45 days elapse from
 33 the date such notification is provided to the
 34 committees 3,989,395

35 Federal Fund Appropriation 8,906,409 12,895,804
 36

37 J00A01.03 Facilities and Capital Equipment

38 Special Fund Appropriation, provided that

BUDGET BILL

1	these funds intended as transportation	
2	grants shall be allocated as follows:	
3	Baltimore City	5,544,159
4	County Governments.....	27,720,795
5	Municipal Governments	20,328,583

6 Further provided that \$27,720,795 of this
7 appropriation to county governments and
8 \$20,328,583 to municipal governments
9 shall be allocated to eligible counties and
10 municipalities as provided in Sections
11 8-404 and 8-405 of the Transportation
12 Article and may be expended only in
13 accordance with Section 8-408 of the
14 Transportation Article.

15 Further provided that no funds may be
16 expended by the Secretary’s Office for any
17 system preservation or minor project with
18 a total project cost in excess of \$500,000
19 that is not currently included in the fiscal
20 2016–2021 Consolidated Transportation
21 Program except as outlined below:

22 (1) the Secretary shall notify the
23 budget committees of any proposed
24 system preservation or minor
25 project with a total project cost in
26 excess of \$500,000, including the
27 need and justification for the
28 project, and its total cost; and

29 (2) the budget committees shall have
30 45 days to review and comment on
31 the proposed system preservation
32 or minor project.

33 Further provided that \$53,593,537 of this
34 appropriation made for the purpose of
35 providing transportation grants to local
36 governments may not be expended for that
37 purpose but instead is authorized to be
38 transferred by budget amendment to the
39 operating program of the State Highway
40 Administration Program J00B01.05
41 County and Municipality Funds to be
42 distributed as a portion of the local share

34

35

BUDGET BILL

35
cont

1	<u>of Highway User Revenues. This</u>		
2	<u>authorization to transfer funds is</u>		
3	<u>contingent upon the enactment of</u>		
4	<u>legislation increasing the local share of</u>		
5	<u>Highway User Revenues. Funds not</u>		
6	<u>expended for this restricted purpose may</u>		
7	<u>not be transferred by budget amendment</u>		
8	<u>or otherwise to any other purpose and</u>		
9	<u>shall be canceled</u>	91,916,778	
10	Federal Fund Appropriation	51,554,000	143,470,778
11		<hr/>	
12	J00A01.04 Washington Metropolitan Area		
13	Transit – Operating		
14	Special Fund Appropriation		323,422,000
15	J00A01.05 Washington Metropolitan Area		
16	Transit – Capital		
17	Special Fund Appropriation		153,567,000
18			<u>127,567,000</u>
19	J00A01.07 Office of Transportation Technology		
20	Services		
21	Special Fund Appropriation		42,011,055
22	J00A01.08 Major Information Technology		
23	Development Projects		
24	Special Fund Appropriation		306,318
25	SUMMARY		
26	Total Special Fund Appropriation		617,363,125
27	Total Federal Fund Appropriation		60,460,409
28			<hr/>
29	Total Appropriation		677,823,534
30			<hr/> <hr/>

36

DEBT SERVICE REQUIREMENTS

32 Consolidated Transportation Bonds may be
33 issued in any amount provided that the
34 aggregate outstanding and unpaid balance
35 of these bonds and bonds of prior issues
36 may not exceed \$2,773,900,000 as of June
37 30, 2017. Further provided that the

37

1 amount paid for debt service shall be
 2 reduced by any proceeds generated from
 3 net bond sale premiums, provided that
 4 those revenues are recognized by the
 5 department and reflected in the
 6 Transportation Trust Fund forecast.
 7 Further provided that the appropriation for
 8 debt service shall be reduced by any
 9 proceeds generated from net bond sale
 10 premiums. To achieve this reduction, the
 11 Maryland Department of Transportation
 12 (MDOT) may either use the proceeds from
 13 the net premium to reduce the size of the
 14 bond issuance and/or apply the proceeds
 15 from the net premium to eligible debt
 16 service.

17 MDOT shall submit with its annual
 18 September and January financial forecasts
 19 information on:

20 (1) anticipated and actual
 21 nontraditional debt outstanding as
 22 of June 30 of each year; and

23 (2) anticipated and actual debt service
 24 payments for each outstanding
 25 nontraditional debt issuance from
 26 fiscal 2016 through 2026.

27 Nontraditional debt is defined as any debt
 28 instrument that is not a Consolidated
 29 Transportation Bond or a Grant
 30 Anticipation Revenue Vehicle bond; such
 31 debt includes, but is not limited to,
 32 Certificates of Participation, debt backed
 33 by customer facility charges, passenger
 34 facility charges, or other revenues, and
 35 debt issued by the Maryland Economic
 36 Development Corporation or any other
 37 third party on behalf of MDOT.

38 The total aggregate outstanding and unpaid
 39 principal balance of nontraditional debt,
 40 defined as any debt instrument that is not
 41 a Consolidated Transportation Bond or a
 42 Grant Anticipation Revenue Vehicle bond

1 issued by MDOT, may not exceed
2 \$609,630,000 as of June 30, 2017.
3 Provided, however, that in addition to the
4 limit established under this provision,
5 MDOT may increase the aggregate
6 outstanding unpaid and principal balance
7 of nontraditional debt so long as:

8 (1) MDOT provides notice to the
9 Senate Budget and Taxation
10 Committee and the House
11 Appropriations Committee stating
12 the specific reason for the
13 additional issuance and providing
14 specific information regarding the
15 proposed issuance, including
16 information specifying the total
17 amount of nontraditional debt that
18 would be outstanding on June 30,
19 2017, and the total amount by
20 which the fiscal 2017 debt service
21 payment for all nontraditional debt
22 would increase following the
23 additional issuance; and

24 (2) the Senate Budget and Taxation
25 Committee and the House
26 Appropriations Committee have 45
27 days to review and comment on the
28 proposed additional issuance before
29 the publication of a preliminary
30 official statement. The Senate
31 Budget and Taxation Committee
32 and the House Appropriations
33 Committee may hold a public
34 hearing to discuss the proposed
35 increase and shall signal their
36 intent to hold a hearing within 45
37 days of receiving notice from
38 MDOT.

39	J00A04.01 Debt Service Requirements	
40	Special Fund Appropriation	309,911,986
41		<hr/> <hr/>

42 STATE HIGHWAY ADMINISTRATION

BUDGET BILL

1 It is the intent of the General Assembly that
 2 the funding for transportation-related
 3 Watershed Implementation Plan projects
 4 mandated by Section 8-613.3 of the
 5 Transportation Article be provided through
 6 appropriation from the Transportation
 7 Trust Fund.

8	J00B01.01 State System Construction and		
9	Equipment		
10	Special Fund Appropriation	995,125,000	
11	Federal Fund Appropriation	493,825,000	1,488,950,000
12		<hr/>	

13	J00B01.02 State System Maintenance		
14	Special Fund Appropriation	249,599,362	
15	Federal Fund Appropriation	11,458,005	261,057,367
16		<hr/>	

17	J00B01.03 County and Municipality Capital Funds		
18	Special Fund Appropriation	4,850,000	
19	Federal Fund Appropriation	65,850,000	70,700,000
20		<hr/>	

21	J00B01.04 Highway Safety Operating Program		
22	Special Fund Appropriation	6,715,900	
23	Federal Fund Appropriation	3,835,971	10,551,871
24		<hr/>	

25 J00B01.05 County and Municipality Funds
 26 Special Fund Appropriation, provided that
 27 \$5,845 of this appropriation made for the
 28 purpose of providing transportation aid to
 29 the Town of Deer Park in Garrett County
 30 may not be expended until the town has
 31 submitted audit reports and Uniform
 32 Financial Reports as required under
 33 Sections 16-304 and 16-306 of the Local
 34 Government Article for fiscal 2013, 2014,
 35 and 2015. Funds restricted pending the
 36 receipt of these documents may not be
 37 transferred by budget amendment or
 38 otherwise to any other purpose and shall be
 39 canceled.

40 Further provided that \$1,633 of this
 41 appropriation made for the purpose of

BUDGET BILL

51

41
cont

1 providing transportation aid to Caroline
 2 County on behalf of Marydel may not be
 3 expended until the town has submitted
 4 audit reports and Uniform Financial
 5 Reports as required under Sections 16-304
 6 and 16-306 of the Local Government
 7 Article for fiscal 2012, 2013, 2014, and
 8 2015. Funds restricted pending the receipt
 9 of these documents may not be transferred
 10 by budget amendment or otherwise to any
 11 other purpose and shall be canceled 177,413,088

12 J00B01.08 Major Information Technology
 13 Development Projects
 14 Special Fund Appropriation 2,509,000
 15 Federal Fund Appropriation 4,959,000 7,468,000
 16

17 SUMMARY

18 Total Special Fund Appropriation 1,436,212,350
 19 Total Federal Fund Appropriation 579,927,976
 20
 21 Total Appropriation 2,016,140,326
 22 =====

23 MARYLAND PORT ADMINISTRATION

24 J00D00.01 Port Operations
 25 Special Fund Appropriation 51,562,088
 26 J00D00.02 Port Facilities and Capital Equipment
 27 Special Fund Appropriation 110,221,997
 28 Federal Fund Appropriation 6,683,000 116,904,997
 29

30 SUMMARY

31 Total Special Fund Appropriation 161,784,085
 32 Total Federal Fund Appropriation 6,683,000
 33
 34 Total Appropriation 168,467,085
 35 =====

36 MOTOR VEHICLE ADMINISTRATION

BUDGET BILL

1	J00E00.01 Motor Vehicle Operations		
2	Special Fund Appropriation	191,950,260	
3	Federal Fund Appropriation	178,911	192,129,171
4		<hr/>	
5	J00E00.03 Facilities and Capital Equipment		
6	Special Fund Appropriation	25,064,155	
7	Federal Fund Appropriation	103,000	25,167,155
8		<hr/>	
9	J00E00.04 Maryland Highway Safety Office		
10	Special Fund Appropriation	1,225,666	
11	Federal Fund Appropriation	12,715,329	13,940,995
12		<hr/>	
13	Funds are appropriated in other agency		
14	budgets to pay for services provided by this		
15	program. Authorization is hereby granted		
16	to use these receipts as special funds for		
17	operating expenses in this program.		
18	J00E00.08 Major Information Technology		
19	Development Projects		
20	Special Fund Appropriation		4,429,000
21	SUMMARY		
22	Total Special Fund Appropriation		222,669,081
23	Total Federal Fund Appropriation		12,997,240
24			<hr/>
25	Total Appropriation		235,666,321
26			<hr/> <hr/>
27	MARYLAND TRANSIT ADMINISTRATION		
28	J00H01.01 Transit Administration		
29	Special Fund Appropriation		55,149,866
30	J00H01.02 Bus Operations		
31	Special Fund Appropriation	335,780,882	
32	Federal Fund Appropriation	19,958,706	355,739,588
33		<hr/>	
34	J00H01.04 Rail Operations		
35	Special Fund Appropriation	220,413,195	

BUDGET BILL

1	Federal Fund Appropriation	18,997,696	239,410,891
2		<hr/>	
3	J00H01.05 Facilities and Capital Equipment		
4	Special Fund Appropriation	205,748,000	
5	Federal Fund Appropriation	457,758,000	663,506,000
6		<hr/>	
7	J00H01.06 Statewide Programs Operations		
8	Special Fund Appropriation	117,223,101	
9	Federal Fund Appropriation	20,544,262	137,767,363
10		<hr/>	

11	J00H01.08 Major Information Technology		
12	Development Projects		
13	Special Fund Appropriation		11,790,000

SUMMARY

15	Total Special Fund Appropriation		946,105,044
16	Total Federal Fund Appropriation		517,258,664
17			<hr/>
18	Total Appropriation		1,463,363,708
19			<hr/> <hr/>

MARYLAND AVIATION ADMINISTRATION

21	J00I00.02 Airport Operations		
22	Special Fund Appropriation	186,506,459	
23	Federal Fund Appropriation	645,500	187,151,959
24		<hr/>	
25	J00I00.03 Airport Facilities and Capital		
26	Equipment		
27	Special Fund Appropriation	114,975,000	
28	Federal Fund Appropriation	5,478,000	120,453,000
29		<hr/>	

30	J00I00.08 Major Information Technology		
31	Development Projects		
32	Special Fund Appropriation		50,000

SUMMARY

34	Total Special Fund Appropriation		301,531,459
35	Total Federal Fund Appropriation		6,123,500

BUDGET BILL

1
2
3

Total Appropriation

307,654,959

DEPARTMENT OF NATURAL RESOURCES

OFFICE OF THE SECRETARY

K00A01.01 Secretariat

General Fund Appropriation	2,116,564	
Special Fund Appropriation	1,556,445	
Federal Fund Appropriation	92,400	3,765,409

K00A01.02 Office of the Attorney General

General Fund Appropriation	717,570	
Special Fund Appropriation	1,037,184	1,754,754

K00A01.03 Finance and Administrative Services

General Fund Appropriation	4,282,329	
Special Fund Appropriation	2,993,335	
Federal Fund Appropriation	142,741	7,418,405

K00A01.04 Human Resource Service

General Fund Appropriation	699,509	
Special Fund Appropriation	551,940	
Federal Fund Appropriation	37,900	1,289,349

K00A01.05 Information Technology Service

General Fund Appropriation	1,523,502	
Special Fund Appropriation	2,699,135	
Federal Fund Appropriation	105,100	4,327,737

K00A01.06 Office of Communications

General Fund Appropriation	488,517	
Special Fund Appropriation	515,068	1,003,585

SUMMARY

Total General Fund Appropriation		9,827,991
Total Special Fund Appropriation		9,353,107
Total Federal Fund Appropriation		378,141

Total Appropriation		19,559,239
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BUDGET BILL

1 FOREST SERVICE

2	K00A02.09 Forest Service		
3	General Fund Appropriation	3,915,781	
4	Special Fund Appropriation	5,766,562	
5	Federal Fund Appropriation	2,003,504	11,685,847
6		<hr/>	<hr/> <hr/>

7 Funds are appropriated in other units of the
8 Department of Natural Resources budget
9 and other agency budgets to pay for
10 services provided by this program.
11 Authorization is hereby granted to use
12 these receipts as special funds for
13 operating expenses in this program.

14 WILDLIFE AND HERITAGE SERVICE

15	K00A03.01 Wildlife and Heritage Service		
16	General Fund Appropriation	85,000	
17	Special Fund Appropriation	5,944,247	
18	Federal Fund Appropriation	6,331,417	12,360,664
19		<hr/>	<hr/> <hr/>

20 Funds are appropriated in other agency
21 budgets to pay for services provided by this
22 program. Authorization is hereby granted
23 to use these receipts as special funds for
24 operating expenses in this program.

25 MARYLAND PARK SERVICE

26	K00A04.01 Statewide Operations		
27	General Fund Appropriation	47,999	
28	Special Fund Appropriation	40,110,161	
29	Federal Fund Appropriation	135,000	40,293,160
30		<hr/>	

31 Funds are appropriated in other units of the
32 Department of Natural Resources budget
33 and other agency budgets to pay for
34 services provided by this program.
35 Authorization is hereby granted to use
36 these receipts as special funds for
37 operating expenses in this program.

BUDGET BILL

57

1	K00A04.06 Revenue Operations	
2	Special Fund Appropriation	1,900,002

3 SUMMARY

4	Total General Fund Appropriation	47,999
5	Total Special Fund Appropriation	42,010,163
6	Total Federal Fund Appropriation	135,000

7		<hr/>
8	Total Appropriation	42,193,162
9		<hr/> <hr/>

10 LAND ACQUISITION AND PLANNING

11	K00A05.05 Land Acquisition and Planning	
12	Special Fund Appropriation	5,952,619

13 Funds are appropriated in other agency
14 budgets to pay for services provided by this
15 program. Authorization is hereby granted
16 to use these receipts as special funds for
17 operating expenses in this program.

18 K00A05.10 Outdoor Recreation Land Loan
19 Special Fund Appropriation, provided that
20 \$16,500,000 of this appropriation is
21 contingent on the enactment of legislation
22 to increase funding for land preservation
23 programs as follows:

24	Program Open Space –	
25	State Acquisition	\$2,638,000
26	Program Open Space –	
27	Direct Grant for	
28	Eager Park	\$4,000,000
29	Program Open Space –	
30	Local Share	\$5,000,000
31	Rural Legacy	\$4,862,000
32		<hr/>
33	Total	\$16,500,000

34 Further provided that of the Special Fund
35 allowance, \$41,594,509 represents that
36 share of Program Open Space revenues
37 available for State projects and
38 \$21,690,973 represents that share of

BUDGET BILL

1 Program Open Space revenues available
2 for local programs. These amounts may be
3 used for any State projects or local share
4 authorized in Chapter 403, Laws of
5 Maryland, 1969 as amended, or in Chapter
6 81, Laws of Maryland, 1984; Chapter 106,
7 Laws of Maryland, 1985; Chapter 109,
8 Laws of Maryland, 1986; Chapter 121,
9 Laws of Maryland, 1987; Chapter 10, Laws
10 of Maryland, 1988; Chapter 14, Laws of
11 Maryland, 1989; Chapter 409, Laws of
12 Maryland, 1990; Chapter 3, Laws of
13 Maryland, 1991; Chapter 4, 1st Special
14 Session, Laws of Maryland, 1992; Chapter
15 204, Laws of Maryland, 1993; Chapter 8,
16 Laws of Maryland, 1994; Chapter 7, Laws
17 of Maryland, 1995; Chapter 13, Laws of
18 Maryland, 1996; Chapter 3, Laws of
19 Maryland, 1997; Chapter 109, Laws of
20 Maryland, 1998; Chapter 118, Laws of
21 Maryland, 1999; Chapter 204, Laws of
22 Maryland, 2000; Chapter 102, Laws of
23 Maryland, 2001; Chapter 290, Laws of
24 Maryland, 2002; Chapter 204, Laws of
25 Maryland, 2003; Chapter 432, Laws of
26 Maryland, 2004; Chapter 445, Laws of
27 Maryland, 2005; Chapter 46, Laws of
28 Maryland, 2006; Chapter 488, Laws of
29 Maryland, 2007; Chapter 336, Laws of
30 Maryland, 2008; Chapter 485, Laws of
31 Maryland, 2009; Chapter 483, Laws of
32 Maryland, 2010; Chapter 396, Laws of
33 Maryland, 2011; Chapter 444, Laws of
34 Maryland, 2012; Chapter 424, Laws of
35 Maryland, 2013; Chapter 463, Laws of
36 Maryland, 2014; Chapter 495, Laws of
37 Maryland, 2015; and for any of the
38 following State and local projects..... 63,285,482

39 Allowance, Local Projects\$21,690,973
40 Land Acquisitions\$16,138,729

41 Department of Natural Resources Capital
42 Improvements:
43 Natural Resource
44 Development Fund\$3,062,000
45 Ocean City Beach

BUDGET BILL

1	Maintenance	\$500,000	
2	Critical Maintenance		
3	Program	\$6,000,696	
4			
5	Subtotal	\$9,562,696	
6	Heritage Conservation Fund	\$3,229,699	
7	Rural Legacy	\$12,663,385	
8	Allowance, State Projects	\$41,594,509	
9	Federal Fund Appropriation	5,750,000	69,035,482
10			

SUMMARY

12	Total Special Fund Appropriation		69,238,101
13	Total Federal Fund Appropriation		5,750,000
14			
15	Total Appropriation		74,988,101
16			

LICENSING AND REGISTRATION SERVICE

18	K00A06.01 Licensing and Registration Service		
19	Special Fund Appropriation		3,850,568
20			

NATURAL RESOURCES POLICE

22	K00A07.01 General Direction		
23	General Fund Appropriation	10,588,529	
24	Special Fund Appropriation	1,033,700	
25	Federal Fund Appropriation	4,596,772	16,219,001
26			
27	K00A07.04 Field Operations		
28	General Fund Appropriation	20,419,652	
29	Special Fund Appropriation	6,636,749	
30	Federal Fund Appropriation	2,362,250	29,418,651
31			

SUMMARY

33	Total General Fund Appropriation		31,008,181
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BUDGET BILL

1	Total Special Fund Appropriation		7,670,449
2	Total Federal Fund Appropriation		6,959,022
3			<hr/>
4	Total Appropriation		45,637,652
5			<hr/> <hr/>

ENGINEERING AND CONSTRUCTION

7	K00A09.01 General Direction		
8	General Fund Appropriation	115,980	
9	Special Fund Appropriation	4,946,719	5,062,699
10		<hr/>	

11 Funds are appropriated in other units of the
 12 Department of Natural Resources budget
 13 and other agency budgets to pay for
 14 services provided by this program.
 15 Authorization is hereby granted to use
 16 these receipts as special funds for
 17 operating expenses in this program.

18	K00A09.06 Ocean City Maintenance		
19	Special Fund Appropriation		500,000

SUMMARY

21	Total General Fund Appropriation		115,980
22	Total Special Fund Appropriation		5,446,719
23			<hr/>
24	Total Appropriation		5,562,699
25			<hr/> <hr/>

CRITICAL AREA COMMISSION

27	K00A10.01 Critical Area Commission		
28	General Fund Appropriation		2,035,667
29			<hr/> <hr/>

30 Funds are appropriated in other agency
 31 budgets to pay for services provided by this
 32 program. Authorization is hereby granted
 33 to use these receipts as special funds for
 34 operating expenses in this program.

BOATING SERVICES

BUDGET BILL

1	K00A11.01 Boating Services		
2	Special Fund Appropriation	6,806,739	
3	Federal Fund Appropriation	507,700	7,314,439
4		<hr/>	
5	K00A11.02 Waterway Improvement Capital		
6	Projects		
7	Special Fund Appropriation, <u>provided that</u>		
8	<u>\$250,000 of this appropriation made for the</u>		
9	<u>purpose of Waterway Improvement</u>		
10	<u>Program capital projects may not be</u>		
11	<u>expended for waterway improvement</u>		
12	<u>projects submitted by the Administration</u>		
13	<u>but may be used only for the purpose of</u>		
14	<u>dredging projects specified by the</u>		
15	<u>Department of Natural Resources at Deep</u>		
16	<u>Creek Lake</u>	10,500,000	
17	Federal Fund Appropriation	2,100,000	12,600,000
18		<hr/>	

42

SUMMARY

20	Total Special Fund Appropriation		17,306,739
21	Total Federal Fund Appropriation		2,607,700
22			<hr/>
23	Total Appropriation		19,914,439
24			<hr/> <hr/>

RESOURCE ASSESSMENT SERVICE

26	K00A12.05 Power Plant Assessment Program		
27	Special Fund Appropriation, <u>provided that</u>		
28	<u>\$250,000 of this appropriation made for the</u>		
29	<u>purposes of providing funding to the</u>		
30	<u>Maryland Energy Administration (MEA)</u>		
31	<u>for administrative and fiscal support for</u>		
32	<u>studies relating to the conservation or</u>		
33	<u>production of electric energy shall be</u>		
34	<u>reduced contingent upon the enactment of</u>		
35	<u>SB 389 or HB 459 repealing the</u>		
36	<u>requirement to provide support to MEA</u>		6,009,871
37	K00A12.06 Monitoring and Ecosystem Assessment		
38	General Fund Appropriation	2,533,817	
39	Special Fund Appropriation	2,517,534	

43

BUDGET BILL

1	Federal Fund Appropriation	1,645,259	6,696,610
2		<hr/>	

3 Funds are appropriated in other units of the
 4 Department of Natural Resources budget
 5 and in other agency budgets to pay for
 6 services provided by this program.
 7 Authorization is hereby granted to use
 8 these receipts as special funds for
 9 operating expenses in this program.

10	K00A12.07 Maryland Geological Survey		
11	General Fund Appropriation	1,363,213	
12	Special Fund Appropriation	508,391	
13	Federal Fund Appropriation	207,264	2,078,868
14		<hr/>	

15 Funds are appropriated in other units of the
 16 Department of Natural Resources budget
 17 and in other agency budgets to pay for
 18 services provided by this program.
 19 Authorization is hereby granted to use
 20 these receipts as special funds for
 21 operating expenses in this program.

22 SUMMARY

23	Total General Fund Appropriation		3,897,030
24	Total Special Fund Appropriation		9,035,796
25	Total Federal Fund Appropriation		1,852,523
26			<hr/>
27	Total Appropriation		14,785,349
28			<hr/> <hr/>

29 MARYLAND ENVIRONMENTAL TRUST

30	K00A13.01 Maryland Environmental Trust		
31	General Fund Appropriation		588,103

32 Funds are appropriated in other units of the
 33 Department of Natural Resources budget
 34 and in other agency budgets to pay for
 35 services provided by this program.
 36 Authorization is hereby granted to use
 37 these receipts as special funds for
 38 operating expenses in this program.

1 CHESAPEAKE AND COASTAL SERVICE

2	K00A14.02 Chesapeake and Coastal Service		
3	General Fund Appropriation	1,568,766	
4	Special Fund Appropriation.....	53,795,071	
5	Federal Fund Appropriation	6,391,071	61,754,908
6		<hr/>	<hr/>

7 Funds are appropriated in other units of the
8 Department of Natural Resources budget
9 and in other agency budgets to pay for
10 services provided by this program.
11 Authorization is hereby granted to use
12 these receipts as special funds for
13 operating expenses in this program.

14 FISHERIES SERVICE

15	K00A17.01 Fisheries Service		
16	General Fund Appropriation	6,465,198	
17	Special Fund Appropriation	9,985,983	
18	Federal Fund Appropriation	4,410,567	20,861,748
19		<hr/>	<hr/>

20 Funds are appropriated in other agency
21 budgets to pay for services provided by this
22 program. Authorization is hereby granted
23 to use these receipts as special funds for
24 operating expenses in this program.

BUDGET BILL

1	DEPARTMENT OF AGRICULTURE		
2	OFFICE OF THE SECRETARY		
3	L00A11.01 Executive Direction		
4	General Fund Appropriation		1,641,720
5	L00A11.02 Administrative Services		
6	General Fund Appropriation		2,952,413
7	Funds are appropriated in other agency		
8	budgets to pay for services provided by this		
9	program. Authorization is hereby granted		
10	to use these receipts as special funds for		
11	operating expenses in this program.		
12	L00A11.03 Central Services		
13	General Fund Appropriation	1,015,313	
14	Federal Fund Appropriation	350,000	1,365,313
15			
16	Funds are appropriated in other units of the		
17	Department of Agriculture budget to pay		
18	for services provided by this program.		
19	Authorization is hereby granted to use		
20	these receipts as special funds for		
21	operating expenses in this program.		
22	L00A11.04 Maryland Agricultural Commission		
23	General Fund Appropriation		95,339
24	L00A11.05 Maryland Agricultural Land		
25	Preservation Foundation		
26	Special Fund Appropriation		1,740,678
27	L00A11.11 Capital Appropriation		
28	Special Fund Appropriation, provided that		
29	\$3,500,000 of this appropriation is		
30	contingent on the enactment of legislation		
31	to increase funding for land preservation		
32	programs		21,227,744
33	SUMMARY		
34	Total General Fund Appropriation		5,704,785
35	Total Special Fund Appropriation		22,968,422
36	Total Federal Fund Appropriation		350,000

BUDGET BILL

65

1				<hr/>
2	Total Appropriation			29,023,207
3				<hr/> <hr/>
4	OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES			
5	L00A12.01 Office of the Assistant Secretary			
6	General Fund Appropriation			226,380
7	L00A12.02 Weights and Measures			
8	General Fund Appropriation	364,274		
9	Special Fund Appropriation	1,917,229		2,281,503
10				<hr/>
11	L00A12.03 Food Quality Assurance			
12	General Fund Appropriation	167,816		
13	Special Fund Appropriation	1,772,392		
14	Federal Fund Appropriation	150,726		2,090,934
15				<hr/>
16	L00A12.04 Maryland Agricultural Statistics			
17	Services			
18	General Fund Appropriation			21,000
19	L00A12.05 Animal Health			
20	General Fund Appropriation	2,283,475		
21	Special Fund Appropriation	458,212		
22	Federal Fund Appropriation	441,972		3,183,659
23				<hr/>
24	L00A12.07 State Board of Veterinary Medical			
25	Examiners			
26	Special Fund Appropriation			727,218
27	L00A12.08 Maryland Horse Industry Board			
28	Special Fund Appropriation			293,979
29	L00A12.10 Marketing and Agriculture			
30	Development			
31	General Fund Appropriation	681,577		
32	Special Fund Appropriation	6,239,156		
33	Federal Fund Appropriation	1,421,469		8,342,202
34				<hr/>

35 Funds are appropriated in other agency
 36 budgets to pay for services provided by this

BUDGET BILL

1 program. Authorization is hereby granted
 2 to use these receipts as special funds for
 3 operating expenses in this program.

4 L00A12.11 Maryland Agricultural Fair Board
 5 Special Fund Appropriation 1,460,000

6 L00A12.13 Tobacco Transition Program
 7 Special Fund Appropriation 1,000,000

8 L00A12.18 Rural Maryland Council
 9 General Fund Appropriation 2,167,000

10 L00A12.19 Maryland Agricultural Education and
 11 Rural Development Assistance Fund
 12 General Fund Appropriation 167,000

13 L00A12.20 Maryland Agricultural and
 14 Resource-Based Industry Development
 15 Corporation
 16 General Fund Appropriation 2,875,000

17 SUMMARY

18 Total General Fund Appropriation 8,953,522
 19 Total Special Fund Appropriation 13,868,186
 20 Total Federal Fund Appropriation 2,014,167

21
 22 Total Appropriation 24,835,875
 23

24 OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

25 L00A14.01 Office of the Assistant Secretary
 26 General Fund Appropriation 212,176

27 L00A14.02 Forest Pest Management
 28 General Fund Appropriation 916,615
 29 Special Fund Appropriation..... 114,703
 30 Federal Fund Appropriation 304,187 1,335,505
 31

32 L00A14.03 Mosquito Control
 33 General Fund Appropriation 1,009,817
 34 Special Fund Appropriation 1,642,708 2,652,525
 35

BUDGET BILL

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by this
 3 program. Authorization is hereby granted
 4 to use these receipts as special funds for
 5 operating expenses in this program.

6	L00A14.04 Pesticide Regulation		
7	Special Fund Appropriation	710,804	
8	Federal Fund Appropriation	318,814	1,029,618
9		<hr/>	

10	L00A14.05 Plant Protection and Weed		
11	Management		
12	General Fund Appropriation	738,745	
13	Special Fund Appropriation	245,562	
14	Federal Fund Appropriation	256,919	1,241,226
15		<hr/>	

16 Funds are appropriated in other agency
 17 budgets to pay for services provided by this
 18 program. Authorization is hereby granted
 19 to use these receipts as special funds for
 20 operating expenses in this program.

21	L00A14.06 Turf and Seed		
22	General Fund Appropriation	770,397	
23	Special Fund Appropriation	326,502	1,096,899
24		<hr/>	

25	L00A14.09 State Chemist		
26	Special Fund Appropriation	2,967,021	
27	Federal Fund Appropriation	109,166	3,076,187
28		<hr/>	

29 SUMMARY

30	Total General Fund Appropriation		3,647,750
31	Total Special Fund Appropriation		6,007,300
32	Total Federal Fund Appropriation		989,086
33			<hr/>
34	Total Appropriation		10,644,136
35			<hr/> <hr/>

36 OFFICE OF RESOURCE CONSERVATION

BUDGET BILL

1	L00A15.01 Office of the Assistant Secretary		
2	General Fund Appropriation		231,091
3	L00A15.02 Program Planning and Development		
4	General Fund Appropriation	436,649	
5	Federal Fund Appropriation	175,600	612,249
6		<hr/>	
7	Funds are appropriated in other agency		
8	budgets to pay for services provided by this		
9	program. Authorization is hereby granted		
10	to use these receipts as special funds for		
11	operating expenses in this program.		
12	L00A15.03 Resource Conservation Operations		
13	General Fund Appropriation		7,941,332
14	Funds are appropriated in other agency		
15	budgets to pay for services provided by this		
16	program. Authorization is hereby granted		
17	to use these receipts as special funds for		
18	operating expenses in this program.		
19	L00A15.04 Resource Conservation Grants		
20	General Fund Appropriation	827,415	
21	Special Fund Appropriation	13,341,812	14,169,227
22		<hr/>	
23	Funds are appropriated in other agency		
24	budgets to pay for services provided by this		
25	program. Authorization is hereby granted		
26	to use these receipts as special funds for		
27	operating expenses in this program.		
28	L00A15.06 Nutrient Management		
29	General Fund Appropriation	1,443,031	
30	Special Fund Appropriation	82,484	1,525,515
31		<hr/>	
32	Funds are appropriated in other agency		
33	budgets to pay for services provided by this		
34	program. Authorization is hereby granted		
35	to use these receipts as special funds for		
36	operating expenses in this program.		
37	L00A15.07 Watershed Implementation		
38	General Fund Appropriation	273,426	

BUDGET BILL

69

1	Federal Fund Appropriation	100,695	374,121
2		<hr/>	

3 Funds are appropriated in other agency
4 budgets to pay for services provided by this
5 program. Authorization is hereby granted
6 to use these receipts as special funds for
7 operating expenses in this program.

8 SUMMARY

9	Total General Fund Appropriation	11,152,944
10	Total Special Fund Appropriation	13,424,296
11	Total Federal Fund Appropriation	276,295
12		<hr/>
13	Total Appropriation	24,853,535
14		<hr/> <hr/>

BUDGET BILL

1 DEPARTMENT OF HEALTH AND MENTAL HYGIENE

2 OFFICE OF THE SECRETARY

3 M00A01.01 Executive Direction

4	General Fund Appropriation	10,267,993	
5	Federal Fund Appropriation	2,348,918	12,616,911

6

7 Funds are appropriated in other agency
8 budgets to pay for services provided by this
9 program. Authorization is hereby granted
10 to use these receipts as special funds for
11 operating expenses in this program.

12 M00A01.02 Operations

13	General Fund Appropriation	14,788,879	
14	Federal Fund Appropriation	14,133,849	28,922,728

15

16 Funds are appropriated in other agency
17 budgets to pay for services provided by this
18 program. Authorization is hereby granted
19 to use these receipts as special funds for
20 operating expenses in this program.

21 M00A01.08 Major Information Technology

22	Development Projects		
23	Special Fund Appropriation		273,648

24

SUMMARY

25	Total General Fund Appropriation		25,056,872
26	Total Special Fund Appropriation		273,648
27	Total Federal Fund Appropriation		16,482,767

28

29	Total Appropriation		41,813,287
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30

31 REGULATORY SERVICES

32 M00B01.03 Office of Health Care Quality

33	General Fund Appropriation	12,574,769	
34	Special Fund Appropriation	535,294	
35	Federal Fund Appropriation	7,295,625	20,405,688

36

BUDGET BILL

1	M00B01.04 Health Professionals Boards and		
2	Commissions		
3	General Fund Appropriation	492,013	
4	Special Fund Appropriation	17,787,542	18,279,555
5		<u>17,287,542</u>	<u>17,779,555</u>
6			

44

7 Funds are appropriated in other agency
8 budgets to pay for services provided by this
9 program. Authorization is hereby granted
10 to use these receipts as special funds for
11 operating expenses in this program.

12	M00B01.05 Board of Nursing		
13	Special Fund Appropriation, <u>provided that</u>		
14	<u>\$100,000 of the appropriation made for the</u>		
15	<u>purpose of administration may not be</u>		
16	<u>expended until the Board of Nursing</u>		
17	<u>submits a report to the budget committees</u>		
18	<u>containing information regarding the</u>		
19	<u>availability of online instruction for the</u>		
20	<u>nonclinical component of training for</u>		
21	<u>forensic nurse examiners to become</u>		
22	<u>certified to perform sexual assault forensic</u>		
23	<u>examinations, including recommendations</u>		
24	<u>on improving the availability of this</u>		
25	<u>instruction. The report shall be submitted</u>		
26	<u>by October 1, 2016, and the budget</u>		
27	<u>committees shall have 45 days to review</u>		
28	<u>and comment. Funds restricted for this</u>		
29	<u>purpose may not be transferred by budget</u>		
30	<u>amendment or otherwise to any other</u>		
31	<u>purpose, and if the report is not submitted,</u>		
32	<u>the funds shall be canceled</u>		9,168,107

45

33	M00B01.06 Maryland Board of Physicians		
34	Special Fund Appropriation		10,172,990

35 SUMMARY

36	Total General Fund Appropriation		13,066,782
37	Total Special Fund Appropriation		37,163,933
38	Total Federal Fund Appropriation		7,295,625
39			
40	Total Appropriation		<u>57,526,340</u>

BUDGET BILL

1			
2	DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES		
3	M00F01.01 Executive Direction		
4	General Fund Appropriation	5,486,161	
5	Special Fund Appropriation	364,820	
6	Federal Fund Appropriation	799,524	6,650,505
7			

8 Funds are appropriated in other agency
 9 budgets to pay for services provided by this
 10 program. Authorization is hereby granted
 11 to use these receipts as special funds for
 12 operating expenses in this program.

13 OFFICE OF POPULATION HEALTH IMPROVEMENT

14	M00F02.01 Health Systems and Infrastructure		
15	Services		
16	General Fund Appropriation	836,676	
17	Federal Fund Appropriation	640,915	1,477,591
18			
19	M00F02.07 Core Public Health Services		
20	General Fund Appropriation	49,488,474	
21	Federal Fund Appropriation	4,493,000	53,981,474
22			

23 SUMMARY

24	Total General Fund Appropriation		50,325,150
25	Total Federal Fund Appropriation		5,133,915
26			
27	Total Appropriation		55,459,065
28			

29 PREVENTION AND HEALTH PROMOTION ADMINISTRATION

30	M00F03.01 Infectious Disease and Environmental		
31	Health Services		
32	General Fund Appropriation	15,495,363	
33	Special Fund Appropriation	64,307,025	
34	Federal Fund Appropriation	51,886,323	131,688,711
35			

BUDGET BILL

1 Funds are appropriated in other agency
2 budgets to pay for services provided by this
3 program. Authorization is hereby granted
4 to use these receipts as special funds for
5 operating expenses in this program.

Table with 3 columns: Description, Amount 1, Amount 2. Rows include M00F03.04 Family Health and Chronic Disease Services, General Fund Appropriation (22,014,209), Special Fund Appropriation (49,650,913), and Federal Fund Appropriation (155,087,256) totaling 226,752,378.

SUMMARY

Summary table with 3 columns: Description, Amount 1, Amount 2. Rows include Total General Fund Appropriation (37,509,572), Total Special Fund Appropriation (113,957,938), Total Federal Fund Appropriation (206,973,579), and Total Appropriation (358,441,089).

OFFICE OF THE CHIEF MEDICAL EXAMINER

Table with 3 columns: Description, Amount 1, Amount 2. Row includes M00F05.01 Post Mortem Examining Services General Fund Appropriation (11,866,309).

23 Funds are appropriated in other agency
24 budgets to pay for services provided by this
25 program. Authorization is hereby granted
26 to use these receipts as special funds for
27 operating expenses in this program.

OFFICE OF PREPAREDNESS AND RESPONSE

Table with 3 columns: Description, Amount 1, Amount 2. Rows include M00F06.01 Office of Preparedness and Response General Fund Appropriation (183,300) and Federal Fund Appropriation (17,693,900) totaling 17,877,200.

WESTERN MARYLAND CENTER

Table with 3 columns: Description, Amount 1, Amount 2. Rows include M00I03.01 Services and Institutional Operations General Fund Appropriation (24,203,423) and Special Fund Appropriation (324,072) totaling 24,527,495.

BUDGET BILL

1 _____

2 Funds are appropriated in other agency

3 budgets to pay for services provided by this

4 program. Authorization is hereby granted

5 to use these receipts as special funds for

6 operating expenses in this program.

7 DEER'S HEAD CENTER

8	M00I04.01 Services and Institutional Operations		
9	General Fund Appropriation	21,475,013	
10	Special Fund Appropriation	2,977,074	24,452,087
11		_____	=====

12 LABORATORIES ADMINISTRATION

13	M00J02.01 Laboratory Services		
14	General Fund Appropriation	37,242,582	
15	Special Fund Appropriation	7,082,682	
16	Federal Fund Appropriation	2,884,949	47,210,213
17		_____	=====

18 Funds are appropriated in other agency

19 budgets to pay for services provided by this

20 program. Authorization is hereby granted

21 to use these receipts as special funds for

22 operating expenses in this program.

23 DEPUTY SECRETARY FOR BEHAVIORAL HEALTH

24	M00K01.01 Executive Direction		
25	General Fund Appropriation		2,093,256
26			=====

27 BEHAVIORAL HEALTH ADMINISTRATION

28 M00L01.01 Program Direction

29 General Fund Appropriation, provided that

30 \$100,000 of this appropriation made for the

31 purpose of administration may not be

32 expended until the Department of Health

33 and Mental Hygiene submits a report to

34 the budget committees outlining the

35 recommendations made by the

36 department's security review of the

37 State-operated psychiatric hospitals, how

1 the department will implement those
2 recommendations, and what barriers to
3 implementation exist, including those of a
4 legislative, regulatory, or resource-based
5 nature. The report shall be submitted by
6 July 1, 2016, and the committees shall have
7 45 days to review and comment. Funds
8 restricted pending the receipt of the report
9 may not be transferred by budget
10 amendment or otherwise to any other
11 purpose and shall revert to the General
12 Fund if the report is not submitted..... 16,991,211
13 Special Fund Appropriation 61,090
14 Federal Fund Appropriation 4,594,280 21,646,581
15

16 Funds are appropriated in other agency
17 budgets to pay for services provided by this
18 program. Authorization is hereby granted
19 to use these receipts as special funds for
20 operating expenses in this program.

21 M00L01.02 Community Services
22 General Fund Appropriation 145,106,272
23 Special Fund Appropriation 35,644,870
24 Federal Fund Appropriation 70,838,798 251,589,940
25

26 Funds are appropriated in other agency
27 budgets to pay for services provided by this
28 program. Authorization is hereby granted
29 to use these receipts as special funds for
30 operating expenses in this program.

31 M00L01.03 Community Services for Medicaid State
32 Fund Recipients
33 General Fund Appropriation 63,562,437

SUMMARY

35 Total General Fund Appropriation 225,659,920
36 Total Special Fund Appropriation 35,705,960
37 Total Federal Fund Appropriation 75,433,078
38
39 Total Appropriation 336,798,958
40

BUDGET BILL

1 THOMAS B. FINAN HOSPITAL CENTER

2 M00L04.01 Services and Institutional Operations

3	General Fund Appropriation	19,660,166	
4	Special Fund Appropriation	1,364,435	21,024,601
5		<hr/>	<hr/> <hr/>

6 REGIONAL INSTITUTE FOR CHILDREN

7 AND ADOLESCENTS – BALTIMORE

8 M00L05.01 Services and Institutional Operations

9	General Fund Appropriation	11,650,469	
10	Special Fund Appropriation	1,902,566	
11	Federal Fund Appropriation	74,302	13,627,337
12		<hr/>	<hr/> <hr/>

13 EASTERN SHORE HOSPITAL CENTER

14 M00L07.01 Services and Institutional Operations

15	General Fund Appropriation	20,137,095	
16	Special Fund Appropriation	5,009	20,142,104
17		<hr/>	<hr/> <hr/>

18 SPRINGFIELD HOSPITAL CENTER

19 M00L08.01 Services and Institutional Operations

20	General Fund Appropriation	74,109,209	
21	Special Fund Appropriation	168,867	74,278,076
22		<hr/>	<hr/> <hr/>

23 Funds are appropriated in other agency

24 budgets to pay for services provided by this

25 program. Authorization is hereby granted

26 to use these receipts as special funds for

27 operating expenses in this program.

28 SPRING GROVE HOSPITAL CENTER

29 M00L09.01 Services and Institutional Operations

30	General Fund Appropriation	82,183,711	
31	Special Fund Appropriation	2,915,481	
32	Federal Fund Appropriation	20,093	85,119,285
33		<hr/>	<hr/> <hr/>

34 Funds are appropriated in other agency

35 budgets to pay for services provided by this

1 program. Authorization is hereby granted
2 to use these receipts as special funds for
3 operating expenses in this program.

4 CLIFTON T. PERKINS HOSPITAL CENTER

5	M00L10.01 Services and Institutional Operations		
6	General Fund Appropriation	65,148,036	
7	Special Fund Appropriation	118,165	65,266,201
8		<hr/>	<hr/> <hr/>

9 Funds are appropriated in other agency
10 budgets to pay for services provided by this
11 program. Authorization is hereby granted
12 to use these receipts as special funds for
13 operating expenses in this program.

14 JOHN L. GILDNER REGIONAL INSTITUTE FOR
15 CHILDREN AND ADOLESCENTS

16	M00L11.01 Services and Institutional Operations		
17	General Fund Appropriation	11,029,938	
18	Special Fund Appropriation	153,079	
19	Federal Fund Appropriation	49,335	11,232,352
20		<hr/>	<hr/> <hr/>

21 Funds are appropriated in other agency
22 budgets to pay for services provided by this
23 program. Authorization is hereby granted
24 to use these receipts as special funds for
25 operating expenses in this program.

26 BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE

27	M00L15.01 Services and Institutional Operations		
28	General Fund Appropriation	866,414	
29	Special Fund Appropriation	358,183	1,224,597
30		<hr/>	<hr/> <hr/>

31 Funds are appropriated in other agency
32 budgets to pay for services provided by this
33 program. Authorization is hereby granted
34 to use these receipts as special funds for
35 operating expenses in this program.

36 DEVELOPMENTAL DISABILITIES ADMINISTRATION

BUDGET BILL

1	M00M01.01 Program Direction		
2	General Fund Appropriation	5,494,557	
3	Federal Fund Appropriation	4,703,073	10,197,630
4		<hr/>	
5	M00M01.02 Community Services		
6	General Fund Appropriation, <u>provided that</u>		
7	<u>\$214,000 of this appropriation made for the</u>		
8	<u>purpose of funding the Supports Intensity</u>		
9	<u>Scale and Individual Indicator Rating</u>		
10	<u>Scale may not be made for that purpose and</u>		
11	<u>may be spent only to provide funding for</u>		
12	<u>the PACT Helping Children program.</u>		
13	<u>Funds restricted for this purpose may not</u>		
14	<u>be transferred by budget amendment or</u>		
15	<u>otherwise to any other purpose and if not</u>		
16	<u>expended shall revert to the General Fund..</u>	589,217,368	
17		589,143,868	
18	Special Fund Appropriation	5,788,111	
19	Federal Fund Appropriation.....	504,730,559	1,099,736,038
20		504,518,059	1,099,450,038
21		<hr/>	

47

48

22	SUMMARY		
23	Total General Fund Appropriation		594,638,425
24	Total Special Fund Appropriation		5,788,111
25	Total Federal Fund Appropriation		509,221,132
26			<hr/>
27	Total Appropriation		1,109,647,668
28			<hr/> <hr/>

29	HOLLY CENTER		
30	M00M05.01 Services and Institutional Operations		
31	General Fund Appropriation	17,444,019	
32	Special Fund Appropriation	87,791	17,531,810
33		<hr/>	<hr/> <hr/>

34 Funds are appropriated in other agency
35 budgets to pay for services provided by this
36 program. Authorization is hereby granted
37 to use these receipts as special funds for
38 operating expenses in this program.

39 DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED SERVICE

1	DELIVERY SYSTEM		
2	M00M06.01 Services and Institutional Operations		
3	General Fund Appropriation		8,975,621
4			<u><u> </u></u>
5	POTOMAC CENTER		
6	M00M07.01 Services and Institutional Operations		
7	General Fund Appropriation	13,573,201	
8	Special Fund Appropriation	5,000	13,578,201
9		<u> </u>	<u><u> </u></u>
10	DEVELOPMENTAL DISABILITIES ADMINISTRATION FACILITY MAINTENANCE		
11	M00M15.01 Services and Institutional Operations		
12	General Fund Appropriation	1,062,117	
13	Special Fund Appropriation	348,674	1,410,791
14		<u> </u>	<u><u> </u></u>
15	MEDICAL CARE PROGRAMS ADMINISTRATION		
16	M00Q01.01 Deputy Secretary for Health Care		
17	Financing		
18	General Fund Appropriation	1,531,842	
19	Federal Fund Appropriation	1,782,780	3,314,622
20		<u> </u>	
21	M00Q01.02 Office of Systems, Operations and		
22	Pharmacy		
23	General Fund Appropriation	7,490,007	
24	Federal Fund Appropriation	16,535,558	24,025,565
25		<u> </u>	
26	Funds are appropriated in other agency		
27	budgets to pay for services provided by this		
28	program. Authorization is hereby granted		
29	to use these receipts as special funds for		
30	operating expenses in this program.		
31	M00Q01.03 Medical Care Provider		
32	Reimbursements		
33	<u>All appropriations provided for Program</u>		
34	<u>M00Q01.03 Medical Care Provider</u>		
35	<u>Reimbursements are to be used for the</u>		
36	<u>purposes herein appropriated, and there</u>		

1 shall be no budgetary transfer to any other
 2 program or purpose.

3 General Fund Appropriation, provided that no
 4 part of this General Fund appropriation
 5 may be paid to any physician or surgeon or
 6 any hospital, clinic, or other medical
 7 facility for or in connection with the
 8 performance of any abortion, except upon
 9 certification by a physician or surgeon,
 10 based upon his or her professional
 11 judgment that the procedure is necessary,
 12 provided one of the following conditions
 13 exists: where continuation of the
 14 pregnancy is likely to result in the death of
 15 the woman; or where the woman is a victim
 16 of rape, sexual offense, or incest that has
 17 been reported to a law enforcement agency
 18 or a public health or social agency; or where
 19 it can be ascertained by the physician with
 20 a reasonable degree of medical certainty
 21 that the fetus is affected by genetic defect
 22 or serious deformity or abnormality; or
 23 where it can be ascertained by the
 24 physician with a reasonable degree of
 25 medical certainty that termination of
 26 pregnancy is medically necessary because
 27 there is substantial risk that continuation
 28 of the pregnancy could have a serious and
 29 adverse effect on the woman's present or
 30 future physical health; or before an
 31 abortion can be performed on the grounds
 32 of mental health there must be certification
 33 in writing by the physician or surgeon that
 34 in his or her professional judgment there
 35 exists medical evidence that continuation
 36 of the pregnancy is creating a serious effect
 37 on the woman's present mental health and
 38 if carried to term there is a substantial risk
 39 of a serious or long lasting effect on the
 40 woman's future mental health.

41 Further provided that \$100,000 of this
 42 appropriation made for provider
 43 reimbursements may not be expended until
 44 the Department of Health and Mental
 45 Hygiene (DHMH) submits a report to the

1 budget committees detailing (1) ways to
2 further incentivize managed care
3 organizations (MCO) to increase the level
4 of lead screening for children enrolled in
5 Medicaid; (2) ways to encourage MCOs to
6 take advantage of existing services
7 available under Medicaid that are not
8 being used; (3) how it can work with other
9 State agencies to maximize access to
10 existing funding for lead remediation
11 activities in the homes of children
12 identified by MCOs as having elevated
13 blood lead levels; (4) other funding sources
14 for remediation activities; (5) whether it
15 might be able to pursue a waiver for lead
16 remediation activities like that recently
17 requested by the State of Michigan; and (6)
18 data on the number of children identified
19 with elevated blood lead levels and those
20 that receive a second confirmatory
21 screening. To assist in the development of
22 the report, DHMH may require MCOs to
23 detail current activities undertaken to
24 identify and screen children with elevated
25 blood lead levels as well as future activities
26 that they intend to implement. The report
27 shall be submitted by November 15, 2016,
28 and the committees shall have 45 days to
29 review and comment. Funds restricted
30 pending the receipt of the report may not
31 be expended or transferred to any other
32 purpose and shall revert to the General
33 Fund if the report is not received.

34 Further provided that \$100,000 of this
35 appropriation made for provider
36 reimbursements may not be made for that
37 purpose and instead may be expended only
38 on an independent review of the
39 organization of eligibility determination
40 entry points for health and social services
41 in other states to serve as a potential model
42 for Maryland in order to (1) maximize
43 access to those services; (2) reduce
44 duplication, inefficiency and costs; and (3)
45 maximize federal fund participation. The
46 review, together with a joint response to

1	<u>that review from the Department of Health</u>		
2	<u>and Mental Hygiene, the Department of</u>		
3	<u>Human Resources, the Maryland Health</u>		
4	<u>Benefit Exchange, and any other interested</u>		
5	<u>State agencies, shall be submitted to the</u>		
6	<u>budget committees by December 15, 2016,</u>		
7	<u>and the committees shall have 45 days to</u>		
8	<u>review and comment. To assist in the</u>		
9	<u>review, on request of the independent</u>		
10	<u>reviewer, State agencies that currently</u>		
11	<u>serve as an entry point for health and social</u>		
12	<u>services shall submit how many</u>		
13	<u>individuals they currently enroll or</u>		
14	<u>reenroll, the mechanism by which those</u>		
15	<u>individuals enroll or reenroll, outreach and</u>		
16	<u>enrollment strategies, the number of</u>		
17	<u>personnel directly involved in enrollment</u>		
18	<u>or reenrollment activities, funding to</u>		
19	<u>support those personnel or any other</u>		
20	<u>contract related to enrollment or</u>		
21	<u>reenrollment activities, and any other</u>		
22	<u>relevant requested information. Funds</u>		
23	<u>restricted for the purpose of conducting the</u>		
24	<u>review may not be expended or transferred</u>		
25	<u>to any other purpose and shall revert to the</u>		
26	<u>General Fund if the review is not</u>		
27	<u>undertaken</u>	2,572,656,843	
28	Special Fund Appropriation	916,203,943	
29	Federal Fund Appropriation	5,181,143,573	8,670,004,359
30		<hr/>	
31	Funds are appropriated in other agency		
32	budgets to pay for services provided by this		
33	program. Authorization is hereby granted		
34	to use these receipts as special funds for		
35	operating expenses in this program.		
36	M00Q01.04 Office of Health Services		
37	General Fund Appropriation	11,919,846	
38	Special Fund Appropriation	2,833,733	
39	Federal Fund Appropriation	34,643,627	49,397,206
40		<hr/>	
41	M00Q01.05 Office of Finance		
42	General Fund Appropriation	1,467,701	
43	Federal Fund Appropriation	1,695,632	3,163,333
44		<hr/>	

1	M00Q01.06 Kidney Disease Treatment Services		
2	General Fund Appropriation	6,482,386	
3	Special Fund Appropriation	18,290,700	24,773,086
4		<hr/>	
5	M00Q01.07 Maryland Children's Health Program		
6	General Fund Appropriation, provided that no		
7	part of this General Fund appropriation		
8	may be paid to any physician or surgeon or		
9	any hospital, clinic, or other medical		
10	facility for or in connection with the		
11	performance of any abortion, except upon		
12	certification by a physician or surgeon,		
13	based upon his or her professional		
14	judgment that the procedure is necessary,		
15	provided one of the following conditions		
16	exists: where continuation of the		
17	pregnancy is likely to result in the death of		
18	the woman; or where the woman is a victim		
19	of rape, sexual offense, or incest that has		
20	been reported to a law enforcement agency		
21	or a public health or social agency; or where		
22	it can be ascertained by the physician with		
23	a reasonable degree of medical certainty		
24	that the fetus is affected by genetic defect		
25	or serious deformity or abnormality; or		
26	where it can be ascertained by the		
27	physician with a reasonable degree of		
28	medical certainty that termination of		
29	pregnancy is medically necessary because		
30	there is substantial risk that continuation		
31	of the pregnancy could have a serious and		
32	adverse effect on the woman's present or		
33	future physical health; or before an		
34	abortion can be performed on the grounds		
35	of mental health there must be certification		
36	in writing by the physician or surgeon that		
37	in his or her professional judgment there		
38	exists medical evidence that continuation		
39	of the pregnancy is creating a serious effect		
40	on the woman's present mental health and		
41	if carried to term there is a substantial risk		
42	of a serious or long lasting effect on the		
43	woman's future mental health	33,924,534	
44	Special Fund Appropriation	1,158,265	
45	Federal Fund Appropriation	248,779,904	283,862,703

1			
2	M00Q01.08 Major Information Technology		
3	Development Projects		
4	Federal Fund Appropriation		26,911,168
5	M00Q01.09 Office of Eligibility Services		
6	General Fund Appropriation	4,788,342	
7	Federal Fund Appropriation	9,225,118	14,013,460
8			
9	M00Q01.10 Medicaid Behavioral Health Provider		
10	Reimbursements		

11 All appropriations for Program M00Q01.10
12 Medicaid Behavioral Health Provider
13 Reimbursements are to be used for the
14 purposes herein appropriated, and there
15 shall be no budgetary transfer to any other
16 program or purpose except that funding
17 may be transferred to Programs
18 M00L01.02 Community Services and
19 M00L01.03 Community Services for
20 Medicaid State Fund Recipients, to cover
21 shortfalls in fee-for-service community
22 behavioral health funding for
23 Medicaid-ineligible services or services to
24 the uninsured.

52

25 General Fund Appropriation, provided that
26 \$2,130,000 of this appropriation made for
27 provider reimbursements may not be spent
28 for that purpose and instead may only be
29 transferred as follows:

53

30 (1) \$1,200,000 to Program M00L08.01
31 Springfield Hospital Center to
32 restore the positions and
33 operational expenses reduced due
34 to the privatization of the dietary
35 function;

36 (2) \$530,000 to Program M00L11.01
37 John L. Gildner Regional Institute
38 for Children and Adolescents to
39 restore the positions and
40 operational expenses reduced due

1 to the privatization of the dietary
 2 function; and

3 (3) \$400,000 to Program M00L05.01
 4 Regional Institute for Children and
 5 Adolescents – Baltimore to restore
 6 the positions and operational
 7 expenses reduced due to a reduction
 8 in the number of beds at the facility.

9 Funds restricted for these purposes may not be
 10 transferred by budget amendment or
 11 otherwise to any other purpose and if not
 12 expended for these purposes shall revert to
 13 the General Fund

373,718,083	
11,114,687	
657,617,821	1,042,450,591
<hr/>	<hr/>

14 Special Fund Appropriation

15 Federal Fund Appropriation

SUMMARY

Total General Fund Appropriation	3,013,979,584
Total Special Fund Appropriation	949,601,328
Total Federal Fund Appropriation	6,178,335,181
	<hr/>
Total Appropriation	10,141,916,093
	<hr/>

HEALTH REGULATORY COMMISSIONS

25 M00R01.01 Maryland Health Care Commission

26 Special Fund Appropriation 34,146,869

27 Funds are appropriated in other agency
 28 budgets to pay for services provided by this
 29 program. Authorization is hereby granted
 30 to use these receipts as special funds for
 31 operating expenses in this program.

32 M00R01.02 Health Services Cost Review
 33 Commission

34 Special Fund Appropriation 188,098,489

35 M00R01.03 Maryland Community Health
 36 Resources Commission

37 Special Fund Appropriation 8,091,768

BUDGET BILL

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SUMMARY

Total Special Fund Appropriation	230,337,126
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Total Appropriation	230,337,126
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DEPARTMENT OF HUMAN RESOURCES
OFFICE OF THE SECRETARY

N00A01.01 Office of the Secretary

General Fund Appropriation, provided that since the Department of Human Resources (DHR) Local Department Operations Unit has had four or more repeat audit findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency's administrative appropriation may not be expended unless:

(1) DHR has reported the corrective action taken with respect to all repeat findings on or before January 1, 2017; and

(2) a report is submitted to the budget committees by OLA listing each repeat finding along with an assessment of the corrective action taken by DHR for each repeat finding. The budget committees shall have 45 days to review and comment to allow funds to be released prior to the end of fiscal 2017

	7,631,779	
Federal Fund Appropriation	6,763,155	14,394,934

N00A01.02 Citizen's Review Board for Children

General Fund Appropriation	780,019	
Federal Fund Appropriation	66,676	846,695

N00A01.03 Maryland Commission for Women

General Fund Appropriation		134,361
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N00A01.04 Maryland Legal Services Program

General Fund Appropriation, provided that \$12,170,861 of this appropriation made for the purpose of the Maryland Legal Services Program may be expended only for that purpose. Funds not used for this restricted

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BUDGET BILL

1	<u>purpose may not be transferred by budget</u>		
2	<u>amendment or otherwise to any other</u>		
3	<u>purpose and shall revert to the General</u>		
4	<u>Fund</u>	12,170,861	
5	Federal Fund Appropriation	1,922,765	14,093,626
6		<hr/>	

7 SUMMARY

8	Total General Fund Appropriation		20,717,020
9	Total Federal Fund Appropriation		8,752,596
10			<hr/>
11	Total Appropriation		29,469,616
12			<hr/> <hr/>

13 SOCIAL SERVICES ADMINISTRATION

14	N00B00.04 General Administration – State		
15	General Fund Appropriation	9,563,116	
16	Federal Fund Appropriation	16,176,292	25,739,408
17		<hr/>	<hr/> <hr/>

18 OPERATIONS OFFICE

19	N00E01.01 Division of Budget, Finance, and		
20	Personnel		
21	General Fund Appropriation	13,134,023	
22	Federal Fund Appropriation	6,867,153	20,001,176
23		<hr/>	

24	N00E01.02 Division of Administrative Services		
25	General Fund Appropriation	5,119,619	
26	Federal Fund Appropriation	5,536,820	10,656,439
27		<hr/>	

28 SUMMARY

29	Total General Fund Appropriation		18,253,642
30	Total Federal Fund Appropriation		12,403,973
31			<hr/>
32	Total Appropriation		30,657,615
33			<hr/> <hr/>

34 OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

BUDGET BILL

1	N00F00.02 Major Information Technology		
2	Development Projects		
3	Federal Fund Appropriation		1,245,000
4	N00F00.04 General Administration		
5	General Fund Appropriation	31,573,624	
6	Special Fund Appropriation	1,423,162	
7	Federal Fund Appropriation	36,549,760	69,546,546
8			

9 SUMMARY

10	Total General Fund Appropriation		31,573,624
11	Total Special Fund Appropriation		1,423,162
12	Total Federal Fund Appropriation		37,794,760
13			
14	Total Appropriation		70,791,546
15			

16 LOCAL DEPARTMENT OPERATIONS

17 N00G00.01 Foster Care Maintenance Payments
18 General Fund Appropriation, provided that
19 funds appropriated herein may be used to
20 develop a broad range of services to assist
21 in returning children with special needs
22 from out-of-state placements, to prevent
23 unnecessary residential or institutional
24 placements within Maryland, and to work
25 with local jurisdictions in these regards.
26 Policy decisions regarding the
27 expenditures of such funds shall be made
28 jointly by the Executive Director of the
29 Governor's Office for Children, the
30 Secretaries of Health and Mental Hygiene,
31 Human Resources, Juvenile Services,
32 Budget and Management, and the State
33 Superintendent of Education.

34 Further provided that these funds are to be
35 used only for the purposes herein
36 appropriated, and there shall be no
37 budgetary transfer to any other program or
38 purpose. Funds not expended shall revert
39 to the General Fund 177,800,005

BUDGET BILL

1	Special Fund Appropriation	2,233,985	
2	Federal Fund Appropriation	82,286,160	262,320,150
3		<hr/>	
4	N00G00.02 Local Family Investment Program		
5	General Fund Appropriation	52,429,759	
6	Special Fund Appropriation	2,512,376	
7	Federal Fund Appropriation	112,186,048	167,128,183
8		<hr/>	
9	N00G00.03 Child Welfare Services		
10	General Fund Appropriation, <u>provided that</u>		
11	<u>these funds are to be used only for the</u>		
12	<u>purposes herein appropriated, and there</u>		
13	<u>shall be no budgetary transfer to any other</u>		
14	<u>program or purpose except that funds may</u>		
15	<u>be transferred to program N00G00.01</u>		
16	<u>Foster Care Maintenance Payments.</u>		
17	<u>Funds not expended or transferred shall</u>		
18	<u>revert to the General Fund</u>	169,435,768	
19	Special Fund Appropriation	1,491,121	
20	Federal Fund Appropriation	66,145,200	237,072,089
21		<hr/>	
22	N00G00.04 Adult Services		
23	General Fund Appropriation	9,514,873	
24	Special Fund Appropriation	1,596,443	
25	Federal Fund Appropriation	36,404,419	47,515,735
26		<hr/>	
27	N00G00.05 General Administration		
28	General Fund Appropriation	28,011,315	
29	Special Fund Appropriation	2,703,108	
30	Federal Fund Appropriation	14,544,596	45,259,019
31		<hr/>	
32	N00G00.06 Local Child Support Enforcement		
33	Administration		
34	General Fund Appropriation	16,619,100	
35	Special Fund Appropriation	545,704	
36	Federal Fund Appropriation	32,285,627	49,450,431
37		<hr/>	
38	N00G00.08 Assistance Payments		
39	General Fund Appropriation	68,195,837	
40	Special Fund Appropriation	13,318,408	
41	Federal Fund Appropriation	1,255,552,861	1,337,067,106

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N00G00.10 Work Opportunities
Federal Fund Appropriation 33,311,034

SUMMARY

Total General Fund Appropriation 522,006,657
Total Special Fund Appropriation 24,401,145
Total Federal Fund Appropriation 1,632,715,945

Total Appropriation 2,179,123,747

CHILD SUPPORT ENFORCEMENT ADMINISTRATION

N00H00.08 Support Enforcement – State
General Fund Appropriation 2,467,068
Special Fund Appropriation 9,720,521
Federal Fund Appropriation 30,417,521 42,605,110

FAMILY INVESTMENT ADMINISTRATION

N00I00.04 Director’s Office
General Fund Appropriation, provided that since the Department of Human Resources (DHR) Family Investment Administration has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency’s administrative appropriation may not be expended unless:

(1) DHR has taken corrective action with respect to all repeat audit findings on or before November 1, 2016; and

(2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for

BUDGET BILL

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cont

1	<u>funds to be released prior to the end</u>		
2	<u>of fiscal 2017</u>	10,820,169	
3	Special Fund Appropriation	381,991	
4	Federal Fund Appropriation	23,147,924	34,350,084
5		<hr/>	
6	N00I00.05 Maryland Office for Refugees and		
7	Asylees		
8	Federal Fund Appropriation		14,215,543
9	N00I00.06 Office of Home Energy Programs		
10	Special Fund Appropriation	77,588,858	
11	Federal Fund Appropriation	63,216,048	140,804,906
12		<hr/>	
13	N00I00.07 Office of Grants Management		
14	General Fund Appropriation	12,006,659	
15	Federal Fund Appropriation	1,174,473	13,181,132
16		<hr/>	
17	SUMMARY		
18	Total General Fund Appropriation		22,826,828
19	Total Special Fund Appropriation		77,970,849
20	Total Federal Fund Appropriation		101,753,988
21			<hr/>
22	Total Appropriation		202,551,665
23			<hr/> <hr/>

DEPARTMENT OF LABOR, LICENSING, AND REGULATION

OFFICE OF THE SECRETARY

P00A01.01 Executive Direction

General Fund Appropriation	4,600,061	
Special Fund Appropriation	545,299	
Federal Fund Appropriation	1,215,267	6,360,627

P00A01.02 Program Analysis and Audit

General Fund Appropriation	68,912	
Special Fund Appropriation	78,568	
Federal Fund Appropriation	291,452	438,932

P00A01.05 Legal Services

General Fund Appropriation	1,328,167	
Special Fund Appropriation	1,569,381	
Federal Fund Appropriation	1,387,875	4,285,423

P00A01.08 Office of Fair Practices

General Fund Appropriation	53,822	
Special Fund Appropriation	61,374	
Federal Fund Appropriation	227,698	342,894

P00A01.09 Governor's Workforce Investment

Board		
General Fund Appropriation		66,713

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00A01.11 Board of Appeals

Special Fund Appropriation	62,066	
Federal Fund Appropriation	1,374,577	1,436,643

P00A01.12 Lower Appeals

Special Fund Appropriation	64,939	
Federal Fund Appropriation	6,223,562	6,288,501

BUDGET BILL

1	SUMMARY		
2	Total General Fund Appropriation		6,117,675
3	Total Special Fund Appropriation		2,381,627
4	Total Federal Fund Appropriation		10,720,431
5			<hr/>
6	Total Appropriation		19,219,733
7			<hr/> <hr/>

8 DIVISION OF ADMINISTRATION

9	P00B01.03 Office of Budget and Fiscal Services		
10	General Fund Appropriation	1,403,721	
11	Special Fund Appropriation	1,266,994	
12	Federal Fund Appropriation	3,608,669	6,279,384
13			<hr/>
14	P00B01.04 Office of General Services		
15	General Fund Appropriation	765,175	
16	Special Fund Appropriation	927,128	
17	Federal Fund Appropriation	3,300,819	4,993,122
18			<hr/>
19	Funds are appropriated in other agency		
20	budgets to pay for services provided by this		
21	program. Authorization is hereby granted		
22	to use these receipts as special funds for		
23	operating expenses in this program.		
24	P00B01.05 Office of Information Technology		
25	General Fund Appropriation	613,823	
26	Special Fund Appropriation	1,919,923	
27	Federal Fund Appropriation	5,176,202	7,709,948
28			<hr/>
29	P00B01.06 Office of Human Resources		
30	General Fund Appropriation	316,142	
31	Special Fund Appropriation	360,495	
32	Federal Fund Appropriation	1,337,341	2,013,978
33			<hr/>

34	SUMMARY		
35	Total General Fund Appropriation		3,098,861
36	Total Special Fund Appropriation		4,474,540

BUDGET BILL

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1	Total Federal Fund Appropriation		13,423,031
2			<hr/>
3	Total Appropriation		20,996,432
4			<hr/> <hr/>

DIVISION OF FINANCIAL REGULATION

6	P00C01.02 Financial Regulation		
7	General Fund Appropriation	1,257,956	
8	Special Fund Appropriation	9,277,667	10,535,623
9		<hr/>	<hr/> <hr/>

DIVISION OF LABOR AND INDUSTRY

11	P00D01.01 General Administration		
12	General Fund Appropriation	66,794	
13	Special Fund Appropriation	459,752	
14	Federal Fund Appropriation	226,110	752,656
15		<hr/>	
16	P00D01.02 Employment Standards		
17	General Fund Appropriation	928,262	
18	Special Fund Appropriation	1,002,194	1,930,456
19		<hr/>	
20	P00D01.03 Railroad Safety and Health		
21	Special Fund Appropriation		431,153
22	P00D01.05 Safety Inspection		
23	Special Fund Appropriation		5,428,105
24	P00D01.06 Apprenticeship and Training		
25	General Fund Appropriation	203,273	
26	Special Fund Appropriation	87,486	290,759
27		<hr/>	
28	P00D01.07 Prevailing Wage		
29	General Fund Appropriation		1,013,150
30	P00D01.08 Occupational Safety and Health		
31	Administration		
32	Special Fund Appropriation	4,950,632	
33	Federal Fund Appropriation	4,948,315	9,898,947
34		<hr/>	

SUMMARY

BUDGET BILL

1	Total General Fund Appropriation		2,211,479
2	Total Special Fund Appropriation		12,359,322
3	Total Federal Fund Appropriation		5,174,425
4			<hr/>
5	Total Appropriation		19,745,226
6			<hr/> <hr/>

DIVISION OF RACING

8	P00E01.02 Maryland Racing Commission		
9	General Fund Appropriation	536,777	
10	Special Fund Appropriation	58,851,899	59,388,676
11		<hr/>	
12	P00E01.03 Racetrack Operation		
13	General Fund Appropriation	1,695,830	
14	Special Fund Appropriation	574,614	2,270,444
15		<hr/>	
16	P00E01.05 Maryland Facility Redevelopment		
17	Program		
18	Special Fund Appropriation		8,921,953
19	P00E01.06 Share of Video Lottery Terminal		
20	Revenue for Local Impact Grants		
21	Special Fund Appropriation.....		62,856,120

SUMMARY

23	Total General Fund Appropriation		2,232,607
24	Total Special Fund Appropriation		131,204,586
25			<hr/>
26	Total Appropriation		133,437,193
27			<hr/> <hr/>

DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING

30	P00F01.01 Occupational and Professional		
31	Licensing		
32	General Fund Appropriation	3,214,853	
33	Special Fund Appropriation	5,985,420	9,200,273
34		<hr/>	<hr/> <hr/>

BUDGET BILL

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by this
 3 program. Authorization is hereby granted
 4 to use these receipts as special funds for
 5 operating expenses in this program.

6 **DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING**

7	P00G01.07 Workforce Development		
8	General Fund Appropriation	2,190,000	
9	Special Fund Appropriation	1,963,133	
10	Federal Fund Appropriation	65,934,062	70,087,195
11			

12 Funds are appropriated in other agency
 13 budgets to pay for services provided by this
 14 program. Authorization is hereby granted
 15 to use these receipts as special funds for
 16 operating expenses in this program.

17	P00G01.12 Adult Education and Literacy Program		
18	General Fund Appropriation	918,883	
19	Special Fund Appropriation	49,206	
20	Federal Fund Appropriation	3,393,380	4,361,469
21			

22	P00G01.13 Adult Corrections Program		
23	General Fund Appropriation		15,998,700

24 Funds are appropriated in other agency
 25 budgets to pay for services provided by this
 26 program. Authorization is hereby granted
 27 to use these receipts as special funds for
 28 operating expenses in this program.

29	P00G01.14 Aid to Education		
30	General Fund Appropriation	8,011,986	
31	Federal Fund Appropriation	7,899,972	15,911,958
32			

33 **SUMMARY**

34	Total General Fund Appropriation		27,119,569
35	Total Special Fund Appropriation		2,012,339
36	Total Federal Fund Appropriation		77,227,414
37			

BUDGET BILL

1	Total Appropriation		106,359,322
2			<u><u> </u></u>
3	DIVISION OF UNEMPLOYMENT INSURANCE		
4	P00H01.01 Office of Unemployment Insurance		
5	Special Fund Appropriation	3,421,597	
6	Federal Fund Appropriation	66,300,254	69,721,851
7		<u> </u>	
8	P00H01.02 Major Information Technology		
9	Development Projects		
10	Special Fund Appropriation	500,000	
11	Federal Fund Appropriation	22,547,651	23,047,651
12		<u> </u>	
13	SUMMARY		
14	Total Special Fund Appropriation		3,921,597
15	Total Federal Fund Appropriation		88,847,905
16			<u> </u>
17	Total Appropriation		92,769,502
18			<u><u> </u></u>

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DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES

Provided that no more than 107 correctional
officer positions may be reclassified in this
appropriation.

OFFICE OF THE SECRETARY

Q00A01.01 General Administration		
General Fund Appropriation	37,663,495	
Special Fund Appropriation	581,984	38,245,479
	<hr/>	
Q00A01.02 Information Technology and Communications Division		
General Fund Appropriation	27,190,061	
Special Fund Appropriation	5,932,617	
Federal Fund Appropriation	2,300,000	35,422,678
	<hr/>	
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
Q00A01.03 Intelligence and Investigative Division		
General Fund Appropriation		8,455,808
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
Q00A01.04 9-1-1 Emergency Number Systems		
Special Fund Appropriation		56,868,531
Q00A01.06 Division of Capital Construction and Facilities Maintenance		
General Fund Appropriation		3,943,546
Q00A01.07 Major Information Technology Development Projects		
Special Fund Appropriation	1,500,000	
Federal Fund Appropriation	2,300,000	3,800,000

BUDGET BILL

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SUMMARY

Total General Fund Appropriation	77,252,910
Total Special Fund Appropriation	64,883,132
Total Federal Fund Appropriation	4,600,000

Total Appropriation	146,736,042
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DEPUTY SECRETARY FOR OPERATIONS

Q00A02.01 Administrative Services		
General Fund Appropriation		8,240,489

Q00A02.03 Field Support Services		
General Fund Appropriation	4,351,107	
Special Fund Appropriation	245,798	4,596,905

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A02.04 Security Operations		
General Fund Appropriation		35,726,472

Q00A02.05 Central Home Detention Unit		
General Fund Appropriation	7,961,274	
Special Fund Appropriation	60,000	8,021,274

SUMMARY

Total General Fund Appropriation	56,279,342
Total Special Fund Appropriation	305,798

Total Appropriation	56,585,140
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MARYLAND CORRECTIONAL ENTERPRISES

1	Q00A03.01 Maryland Correctional Enterprises		
2	Special Fund Appropriation		60,571,150
3			<hr/> <hr/>

DIVISION OF CORRECTION – HEADQUARTERS

5	Q00B01.01 General Administration		
6	General Fund Appropriation, <u>provided that</u>		
7	<u>\$100,000 of this appropriation made for the</u>		
8	<u>purpose of General Administration may</u>		
9	<u>not be expended until the Department of</u>		
10	<u>Public Safety and Correctional Services</u>		
11	<u>submits monthly inmate banking account</u>		
12	<u>reconciliation reports, including indication</u>		
13	<u>of corrective actions to be taken for any</u>		
14	<u>identified differences, to the budget</u>		
15	<u>committees. Monthly reports shall be</u>		
16	<u>submitted by the first of each month,</u>		
17	<u>beginning on July 1, 2016, and ending May</u>		
18	<u>1, 2017. Funds may not be released until all</u>		
19	<u>11 reports have been received. The budget</u>		
20	<u>committees shall have 45 days from receipt</u>		
21	<u>of the final report to review and comment.</u>		
22	<u>Funds restricted pending the receipt of the</u>		
23	<u>reports may not be transferred by budget</u>		
24	<u>amendment or otherwise to any other</u>		
25	<u>purpose and shall revert to the General</u>		
26	<u>Fund if the reports are not submitted to the</u>		
27	<u>budget committees</u>		16,191,462
28			<hr/> <hr/>

MARYLAND PAROLE COMMISSION

30	Q00C01.01 General Administration and Hearings		
31	General Fund Appropriation		5,966,316
32			<hr/> <hr/>

DIVISION OF PAROLE AND PROBATION

34	Q00C02.01 Division of Parole and Probation –		
35	Support Services		
36	General Fund Appropriation	16,038,144	
37	Special Fund Appropriation	100,000	16,138,144
38		<hr/>	<hr/> <hr/>

39 Funds are appropriated in other agency
40 budgets to pay for services provided by this

BUDGET BILL

1 program. Authorization is hereby granted
2 to use these receipts as special funds for
3 operating expenses in this program.

4 PATUXENT INSTITUTION

5	Q00D00.01 Patuxent Institution		
6	General Fund Appropriation	54,166,780	
7	Special Fund Appropriation	161,424	
8	Federal Fund Appropriation	400,000	54,728,204
9		<u>300,000</u>	<u>54,628,204</u>
10		_____	=====

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11 Funds are appropriated in other agency
12 budgets to pay for services provided by this
13 program. Authorization is hereby granted
14 to use these receipts as special funds for
15 operating expenses in this program.

16 INMATE GRIEVANCE OFFICE

17	Q00E00.01 General Administration		
18	Special Fund Appropriation		1,164,130
19			=====

20 POLICE AND CORRECTIONAL TRAINING COMMISSIONS

21	Q00G00.01 General Administration		
22	General Fund Appropriation	9,536,320	
23	Special Fund Appropriation	461,000	
24	Federal Fund Appropriation	128,629	10,125,949
25		_____	=====

26 Funds are appropriated in other agency
27 budgets to pay for services provided by this
28 program. Authorization is hereby granted
29 to use these receipts as special funds for
30 operating expenses in this program.

31 CRIMINAL INJURIES COMPENSATION BOARD

32	Q00K00.01 Administration and Awards		
33	Special Fund Appropriation	3,531,195	
34	Federal Fund Appropriation	1,700,000	5,231,195
35		_____	=====

36 Funds are appropriated in other agency

1 budgets to pay for services provided by this
 2 program. Authorization is hereby granted
 3 to use these receipts as special funds for
 4 operating expenses in this program.

5 MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

6	Q00N00.01 General Administration		
7	General Fund Appropriation		559,582
8			<u><u>559,582</u></u>

9 DIVISION OF CORRECTION – WEST REGION

10	Q00R02.01 Maryland Correctional Institution –		
11	Hagerstown		
12	General Fund Appropriation	75,021,984	
13	Special Fund Appropriation	512,024	75,534,008
14		<u>75,534,008</u>	

15 Funds are appropriated in other agency
 16 budgets to pay for services provided by this
 17 program. Authorization is hereby granted
 18 to use these receipts as special funds for
 19 operating expenses in this program.

20	Q00R02.02 Maryland Correctional Training Center		
21	General Fund Appropriation	75,175,597	
22	Special Fund Appropriation	811,382	75,986,979
23		<u>75,986,979</u>	

24 Funds are appropriated in other agency
 25 budgets to pay for services provided by this
 26 program. Authorization is hereby granted
 27 to use these receipts as special funds for
 28 operating expenses in this program.

29	Q00R02.03 Roxbury Correctional Institution		
30	General Fund Appropriation	54,113,879	
31	Special Fund Appropriation	442,099	54,555,978
32		<u>54,555,978</u>	

33 Funds are appropriated in other agency
 34 budgets to pay for services provided by this
 35 program. Authorization is hereby granted
 36 to use these receipts as special funds for
 37 operating expenses in this program.

BUDGET BILL

1	Q00R02.04 Western Correctional Institution		
2	General Fund Appropriation	59,052,072	
3	Special Fund Appropriation	439,738	59,491,810
4		<hr/>	

5 Funds are appropriated in other agency
6 budgets to pay for services provided by this
7 program. Authorization is hereby granted
8 to use these receipts as special funds for
9 operating expenses in this program.

10	Q00R02.05 North Branch Correctional Institution		
11	General Fund Appropriation	62,089,961	
12	Special Fund Appropriation	314,219	62,404,180
13		<hr/>	

SUMMARY

15	Total General Fund Appropriation		325,453,493
16	Total Special Fund Appropriation		2,519,462
17			<hr/>
18	Total Appropriation		327,972,955
19			<hr/> <hr/>

DIVISION OF PAROLE AND PROBATION – WEST REGION

21	Q00R03.01 Field Support Services		
22	General Fund Appropriation	19,789,703	
23	Special Fund Appropriation	2,505,563	22,295,266
24		<hr/>	<hr/> <hr/>

DIVISION OF CORRECTION – EAST REGION

26	Q00S02.01 Jessup Correctional Institution		
27	General Fund Appropriation	73,615,257	
28	Special Fund Appropriation	497,247	74,112,504
29		<hr/>	

30 Funds are appropriated in other agency
31 budgets to pay for services provided by this
32 program. Authorization is hereby granted
33 to use these receipts as special funds for
34 operating expenses in this program.

35 Q00S02.02 Maryland Correctional Institution –
36 Jessup

BUDGET BILL

1	General Fund Appropriation	41,435,881	
2	Special Fund Appropriation	345,519	41,781,400
3		<hr/>	

4 Funds are appropriated in other agency
5 budgets to pay for services provided by this
6 program. Authorization is hereby granted
7 to use these receipts as special funds for
8 operating expenses in this program.

9	Q00S02.03 Maryland Correctional Institution for		
10	Women		
11	General Fund Appropriation	39,737,981	
12	Special Fund Appropriation	302,427	40,040,408
13		<hr/>	

14 Funds are appropriated in other agency
15 budgets to pay for services provided by this
16 program. Authorization is hereby granted
17 to use these receipts as special funds for
18 operating expenses in this program.

19	Q00S02.04 Brockbridge Correctional Facility		
20	General Fund Appropriation	24,523,511	
21	Special Fund Appropriation	182,685	24,706,196
22		<hr/>	

23 Funds are appropriated in other agency
24 budgets to pay for services provided by this
25 program. Authorization is hereby granted
26 to use these receipts as special funds for
27 operating expenses in this program.

28	Q00S02.06 Southern Maryland Pre-Release Unit		
29	General Fund Appropriation	5,442,560	
30	Special Fund Appropriation	207,258	5,649,818
31		<hr/>	

32 Funds are appropriated in other agency
33 budgets to pay for services provided by this
34 program. Authorization is hereby granted
35 to use these receipts as special funds for
36 operating expenses in this program.

37	Q00S02.07 Eastern Pre-Release Unit		
38	General Fund Appropriation	5,598,781	
39	Special Fund Appropriation	157,000	5,755,781

BUDGET BILL

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.08 Eastern Correctional Institution		
General Fund Appropriation	112,792,098	
Special Fund Appropriation	1,011,850	
Federal Fund Appropriation	1,318,186	115,122,134

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.09 Dorsey Run Correctional Facility		
General Fund Appropriation	32,038,306	
Special Fund Appropriation	226,500	32,264,806

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.10 Central Maryland Correctional Facility		
General Fund Appropriation	16,331,758	
Special Fund Appropriation	166,176	16,497,934

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation		351,516,133
Total Special Fund Appropriation		3,096,662
Total Federal Fund Appropriation		1,318,186

BUDGET BILL

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1			
2	Total Appropriation		355,930,981
3			<u><u>355,930,981</u></u>

DIVISION OF PAROLE AND PROBATION – EAST REGION

5	Q00S03.01 Division of Parole and Probation – East		
6	Region		
7	General Fund Appropriation	26,512,294	
8	Special Fund Appropriation	2,020,222	28,532,516
9		<u>26,512,294</u>	<u><u>28,532,516</u></u>

DIVISION OF PAROLE AND PROBATION – CENTRAL REGION

11	Q00T03.01 Division of Parole and Probation –		
12	Central Region		
13	General Fund Appropriation	40,152,043	
14	Special Fund Appropriation	1,522,378	41,674,421
15		<u>40,152,043</u>	<u><u>41,674,421</u></u>

16	Q00T03.02 Pretrial Release Services		
17	General Fund Appropriation		6,392,656

SUMMARY

19	Total General Fund Appropriation		46,544,699
20	Total Special Fund Appropriation		1,522,378
21			<u>46,544,699</u>
22	Total Appropriation		48,067,077
23			<u><u>48,067,077</u></u>

DIVISION OF PRETRIAL DETENTION

25	Q00T04.01 Chesapeake Detention Facility		
26	Special Fund Appropriation	90,000	
27	Federal Fund Appropriation	24,859,871	24,949,871
28		<u>24,859,871</u>	<u><u>24,949,871</u></u>

29	Q00T04.04 Baltimore Central Booking and Intake		
30	Center		
31	General Fund Appropriation	56,732,767	
32	Special Fund Appropriation	151,859	56,884,626
33		<u>56,732,767</u>	<u><u>56,884,626</u></u>

Q00T04.05 Baltimore Pretrial Complex

BUDGET BILL

1	General Fund Appropriation	83,408,030	
2	Special Fund Appropriation	960,031	
3	Federal Fund Appropriation	5,000	84,373,061
4		<hr/>	

5	Q00T04.06 Maryland Reception, Diagnostic and		
6	Classification Center		
7	General Fund Appropriation	36,259,103	
8	Special Fund Appropriation	78,000	36,337,103
9		<hr/>	

10 Funds are appropriated in other agency
 11 budgets to pay for services provided by this
 12 program. Authorization is hereby granted
 13 to use these receipts as special funds for
 14 operating expenses in this program.

15	Q00T04.07 Baltimore City Correctional Center		
16	General Fund Appropriation	14,106,857	
17	Special Fund Appropriation	474,700	14,581,557
18		<hr/>	

19 Funds are appropriated in other agency
 20 budgets to pay for services provided by this
 21 program. Authorization is hereby granted
 22 to use these receipts as special funds for
 23 operating expenses in this program.

24	Q00T04.08 Metropolitan Transition Center		
25	General Fund Appropriation	39,171,657	
26	Special Fund Appropriation	263,500	39,435,157
27		<hr/>	

28 Q00T04.09 General Administration
 29 General Fund Appropriation, provided that
 30 \$100,000 of this appropriation made for the
 31 purpose of General Administration may
 32 not be expended until the Department of
 33 Public Safety and Correctional Services
 34 submits a report outlining a plan for
 35 complying with the final settlement
 36 agreement in Jerome Duvall, et al. v.
 37 Lawrence Hogan, Jr., et al., including any
 38 associated costs, to the budget committees.
 39 The report shall be submitted by December
 40 31, 2016. The budget committees shall
 41 have 45 days from receipt of the final report

BUDGET BILL

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cont

1	<u>to review and comment. Funds restricted</u>	
2	<u>pending the receipt of the report may not</u>	
3	<u>be transferred by budget amendment or</u>	
4	<u>otherwise to any other purpose and shall</u>	
5	<u>revert to the General Fund if the report is</u>	
6	<u>not submitted to the budget committees ...</u>	2,510,408

7 SUMMARY

8	Total General Fund Appropriation	232,188,822
9	Total Special Fund Appropriation	2,018,090
10	Total Federal Fund Appropriation	24,864,871
11		<hr/>
12	Total Appropriation	259,071,783
13		<hr/> <hr/>

STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

Provided that it is the intent of the General Assembly that no individual loaned educator be engaged by the Maryland State Department of Education (MSDE) for more than six years. For loaned educators engaged in fiscal 2010, the time already served at MSDE may not be counted toward the six-year limit.

Further provided that it is the intent of the General Assembly that all loaned educators submit annual financial disclosure statements, as is required for State employees in similar positions.

Further provided that MSDE shall provide an annual census report on the number of loaned educator contracts and any conversion of these personnel to regular positions to the General Assembly by December 15, 2016, and every year thereafter. The annual report shall include job function, title, salary, fund source(s) for the contract, the first year of the contract, the number of years that the loaned educator has been employed by the State, and whether the educator files a financial disclosure statement. MSDE shall also provide a report to the budget committees prior to entering into any new loaned educator contract to provide temporary assistance to the State. The budget committees shall have 45 days to review and comment from the date of receipt of any report on new contracts.

R00A01.01 Office of the State Superintendent			
General Fund Appropriation		9,394,069	
Special Fund Appropriation		802,231	
Federal Fund Appropriation		1,873,713	12,070,013
		<hr/>	

R00A01.02 Division of Business Services

BUDGET BILL

1	General Fund Appropriation	1,237,282	
2	Special Fund Appropriation	83,186	
3	Federal Fund Appropriation	6,518,194	7,838,662
4		<hr/>	
5	R00A01.03 Division of Academic Policy and		
6	Innovation		
7	General Fund Appropriation	1,045,127	
8	Federal Fund Appropriation	77,983	1,123,110
9		<hr/>	
10	R00A01.04 Division of Accountability and		
11	Assessment		
12	General Fund Appropriation	38,563,725	
13	Special Fund Appropriation	489,929	
14	Federal Fund Appropriation	7,477,690	46,531,344
15		<hr/>	
16	Funds are appropriated in other agency		
17	budgets to pay for services provided by this		
18	program. Authorization is hereby granted		
19	to use these receipts as special funds for		
20	operating expenses in this program.		
21	R00A01.05 Office of Information Technology		
22	General Fund Appropriation	3,700,352	
23	Special Fund Appropriation	116,135	
24	Federal Fund Appropriation	2,855,317	6,671,804
25		<hr/>	
26	R00A01.07 Office of School and Community		
27	Nutrition Programs		
28	General Fund Appropriation	256,454	
29	Special Fund Appropriation	21,974	
30	Federal Fund Appropriation	9,630,031	9,908,459
31		<hr/>	
32	R00A01.10 Division of Early Childhood		
33	Development		
34	General Fund Appropriation	12,853,850	
35	Federal Fund Appropriation	47,446,587	60,300,437
36		<hr/>	
37	R00A01.11 Division of Curriculum, Assessment,		
38	and Accountability		
39	General Fund Appropriation	1,858,128	
40	Special Fund Appropriation	1,972,050	

BUDGET BILL

1	Federal Fund Appropriation	2,786,888	6,617,066
2		<hr/>	
3	Funds are appropriated in other agency		
4	budgets to pay for services provided by this		
5	program. Authorization is hereby granted		
6	to use these receipts as special funds for		
7	operating expenses in this program.		
8	R00A01.12 Division of Student, Family and School		
9	Support		
10	General Fund Appropriation	1,883,114	
11	Federal Fund Appropriation	3,419,851	5,302,965
12		<hr/>	
13	R00A01.13 Division of Special Education/Early		
14	Intervention Services		
15	General Fund Appropriation	540,757	
16	Special Fund Appropriation	1,021,765	
17	Federal Fund Appropriation	10,210,664	11,773,186
18		<hr/>	
19	R00A01.14 Division of Career and College		
20	Readiness		
21	General Fund Appropriation	1,169,003	
22	Federal Fund Appropriation	1,934,709	3,103,712
23		<hr/>	
24	R00A01.15 Juvenile Services Education Program		
25	General Fund Appropriation, <u>provided that it</u>		
26	<u>is the intent of the General Assembly that</u>		
27	<u>a portion of this appropriation shall be used</u>		
28	<u>to provide incentives to recruit and retain</u>		
29	<u>highly effective teachers and principals in</u>		
30	<u>the Juvenile Services Education Program.</u>		
31	<u>Further provided that the Maryland State</u>		
32	<u>Department of Education shall report to</u>		
33	<u>the budget committees on a plan outlining</u>		
34	<u>how much of the appropriation will be used</u>		
35	<u>for incentives and how these incentives will</u>		
36	<u>be implemented. The report shall be</u>		
37	<u>submitted by July 1, 2016</u>	16,682,921	
38	Federal Fund Appropriation	956,332	17,639,253
39		<hr/>	
40	Funds are appropriated in other agency		
41	budgets to pay for services provided by this		

BUDGET BILL

1	program. Authorization is hereby granted		
2	to use these receipts as special funds for		
3	operating expenses in this program.		
4	R00A01.17 Division of Library Development and		
5	Services		
6	General Fund Appropriation	2,820,414	
7	Federal Fund Appropriation	1,890,165	4,710,579
8		<hr/>	
9	R00A01.18 Division of Certification and		
10	Accreditation		
11	General Fund Appropriation	2,315,625	
12	Special Fund Appropriation	222,572	
13	Federal Fund Appropriation	164,158	2,702,355
14		<hr/>	
15	R00A01.20 Division of Rehabilitation Services –		
16	Headquarters		
17	General Fund Appropriation	1,585,090	
18	Special Fund Appropriation	90,178	
19	Federal Fund Appropriation	9,775,585	11,450,853
20		<hr/>	
21	R00A01.21 Division of Rehabilitation Services –		
22	Client Services		
23	General Fund Appropriation	9,591,313	
24	Federal Fund Appropriation	24,318,533	33,909,846
25		<hr/>	
26	R00A01.22 Division of Rehabilitation Services –		
27	Workforce and Technology Center		
28	General Fund Appropriation	1,603,582	
29	Federal Fund Appropriation	7,837,053	9,440,635
30		<hr/>	
31	R00A01.23 Division of Rehabilitation Services –		
32	Disability Determination Services		
33	Federal Fund Appropriation		42,256,014
34	R00A01.24 Division of Rehabilitation Services –		
35	Blindness and Vision Services		
36	General Fund Appropriation	1,512,382	
37	Special Fund Appropriation	2,637,005	
38	Federal Fund Appropriation	4,123,372	8,272,759
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BUDGET BILL

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SUMMARY

Total General Fund Appropriation	108,613,188
Total Special Fund Appropriation	7,457,025
Total Federal Fund Appropriation	185,552,839
	<hr/>
Total Appropriation	301,623,052
	<hr/> <hr/>

AID TO EDUCATION

Provided that the Maryland State Department of Education shall notify the budget committees of any intent to transfer the funds from Program R00A02 Aid to Education to any other budgetary unit. The budget committees shall have 45 days to review and comment on the planned transfer prior to its effect.

R00A02.01 State Share of Foundation Program		
General Fund Appropriation	2,732,028,894	
Special Fund Appropriation	458,844,212	3,190,873,106
	<hr/>	
R00A02.02 Compensatory Education		
General Fund Appropriation		1,309,111,285
R00A02.03 Aid for Local Employee Fringe Benefits		
General Fund Appropriation		787,908,173
R00A02.04 Children at Risk		
General Fund Appropriation	10,300,895	
Special Fund Appropriation	4,800,000	
Federal Fund Appropriation	17,039,422	32,140,317
	<hr/>	
R00A02.05 Formula Programs for Specific Populations		
General Fund Appropriation		2,400,000
R00A02.06 Maryland Prekindergarten Expansion Program Financing Fund		
General Fund Appropriation	4,300,000	
Federal Fund Appropriation	14,250,000	18,550,000
	<hr/>	

1	R00A02.07 Students With Disabilities	
2	General Fund Appropriation	434,858,582
3	To provide funds as follows:	
4	Formula	279,607,502
5	Non-Public Placement	
6	Program	126,617,896
7	Infants and Toddlers Program ..	10,389,104
8	Autism Waiver	18,244,080
9	Provided that funds appropriated for	
10	nonpublic placements may be used to	
11	develop a broad range of services to assist	
12	in returning children with special needs	
13	from out-of-state placements to Maryland;	
14	to prevent out-of-state placements of	
15	children with special needs; to prevent	
16	unnecessary separate day school,	
17	residential or institutional placements	
18	within Maryland; and to work with local	
19	jurisdictions in these regards. Policy	
20	decisions regarding the expenditures of	
21	such funds shall be made jointly by the	
22	Executive Director of the Governor's Office	
23	for Children and the Secretaries of Health	
24	and Mental Hygiene, Human Resources,	
25	Juvenile Services, Budget and	
26	Management, and the State	
27	Superintendent of Education.	
28	R00A02.08 Assistance to State for Educating	
29	Students With Disabilities	
30	Federal Fund Appropriation	201,294,786
31	R00A02.09 Gifted and Talented	
32	Federal Fund Appropriation	800,000
33	R00A02.12 Educationally Deprived Children	
34	Federal Fund Appropriation	217,608,134
35	R00A02.13 Innovative Programs	
36	General Fund Appropriation, <u>provided that</u>	
37	<u>\$104,000 of this appropriation made for the</u>	
38	<u>purpose of providing Pathways in</u>	
39	<u>Technology High (P-TECH) schools grants</u>	
40	<u>shall be distributed proportionately based</u>	

1	<u>on enrollment in P-TECH schools in the</u>		
2	<u>2016-2017 school year</u>	8,096,000	
3	Federal Fund Appropriation	2,231,215	10,327,215
4		<hr/>	
5	Funds are appropriated in other agency		
6	budgets to pay for services provided by this		
7	program. Authorization is hereby granted		
8	to use these receipts as special funds for		
9	operating expenses in this program.		
10	R00A02.15 Language Assistance		
11	Federal Fund Appropriation		10,076,648
12	R00A02.18 Career and Technology Education		
13	Federal Fund Appropriation		13,056,307
14	R00A02.24 Limited English Proficient		
15	General Fund Appropriation		227,201,204
16	R00A02.25 Guaranteed Tax Base		
17	General Fund Appropriation		54,511,367
18	R00A02.27 Food Services Program		
19	General Fund Appropriation	11,236,664	
20	Federal Fund Appropriation	418,104,008	429,340,672
21		<hr/>	
22	R00A02.31 Public Libraries		
23	General Fund Appropriation	36,379,660	
24	Federal Fund Appropriation	1,050,000	37,429,660
25		<hr/>	
26	R00A02.32 State Library Network		
27	General Fund Appropriation		17,016,786
28	R00A02.39 Transportation		
29	General Fund Appropriation		270,858,167
30	R00A02.52 Science and Mathematics Education		
31	Initiative		
32	Federal Fund Appropriation		1,647,200
33	R00A02.55 Teacher Development		
34	General Fund Appropriation	3,200,000	
35	Special Fund Appropriation	300,000	
36	Federal Fund Appropriation	31,700,000	35,200,000

BUDGET BILL

1			
2	R00A02.57 Transitional Education Funding		
3	Program		
4	General Fund Appropriation	10,575,000	
5	Special Fund Appropriation	1,320,000	11,895,000
6			

7	R00A02.58 Head Start		
8	General Fund Appropriation		1,800,000

9	R00A02.59 Child Care Subsidy Program		
10	General Fund Appropriation	40,847,835	
11	Federal Fund Appropriation	56,602,127	97,449,962
12			

SUMMARY

14	Total General Fund Appropriation		5,962,630,512
15	Total Special Fund Appropriation		465,264,212
16	Total Federal Fund Appropriation		985,459,847
17			
18	Total Appropriation		7,413,354,571
19			

FUNDING FOR EDUCATIONAL ORGANIZATIONS

21	R00A03.01 Maryland School for the Blind		
22	General Fund Appropriation		21,497,258

23	R00A03.02 Blind Industries and Services of		
24	Maryland		
25	General Fund Appropriation		531,115

26	R00A03.03 Other Institutions		
27	General Fund Appropriation		6,266,446

28	Alice Ferguson Foundation	79,378	
29	Alliance of Southern Prince		
30	George's Communities, Inc.	31,752	
31	American Visionary Art		
32	Museum	15,040	
33	Arts Excel – Baltimore		
34	Symphony Orchestra	63,503	
35	B&O Railroad Museum	60,161	
36	Baltimore Museum of Industry	80,214	

BUDGET BILL

1	Best Buddies International	
2	(MD Program)	158,756
3	Calvert Marine Museum	50,000
4	Chesapeake Bay Foundation	416,945
5	Chesapeake Bay Maritime	
6	Museum	20,053
7	Citizenship Law–Related	
8	Education	29,244
9	College Bound	35,930
10	The Dyslexia Tutoring	
11	Program, Inc.	35,930
12	Echo Hill Outdoor School	53,476
13	Imagination Stage	238,136
14	Jewish Museum of Maryland	12,533
15	Junior Achievement of Central	
16	Maryland	40,106
17	Living Classrooms Foundation	304,145
18	Maryland Academy of Sciences	873,169
19	Maryland Historical Society	119,484
20	Maryland Humanities Council	41,777
21	Maryland Leadership	
22	Workshops	43,450
23	Maryland Mathematics,	
24	Engineering and Science	
25	Achievement	76,035
26	Maryland Zoo in Baltimore –	
27	Education Component	812,171
28	National Aquarium in	
29	Baltimore	474,601
30	National Great Blacks in Wax	
31	Museum	40,106
32	National Museum of Ceramic	
33	Art and Glass	20,053
34	Northbay Adventure	927,558
35	Olney Theatre	139,539
36	Outward Bound	127,006
37	Port Discovery	111,130
38	Salisbury Zoological Park	17,546
39	Sotterley Foundation	12,533
40	South Baltimore Learning	
41	Center	40,106
42	State Mentoring Resource	
43	Center	76,036
44	Sultana Projects	20,053
45	Super Kids Camp	391,043
46	The Village Learning Place,	
47	Inc.	43,450

1	Walters Art Museum	15,875
2	Ward Museum	33,423
3	Young Audiences of Maryland	85,000

4 R00A03.04 Aid to Non-Public Schools

5 Special Fund Appropriation, provided that
 6 this appropriation shall be for the purchase
 7 of textbooks or computer hardware and
 8 software and other electronically delivered
 9 learning materials as permitted under
 10 Title IID, Section 2416(b)(4), (6), and (7) of
 11 the No Child Left Behind Act for loan to
 12 students in eligible nonpublic schools with
 13 a maximum distribution of \$65 per eligible
 14 nonpublic school student for participating
 15 schools, except that at schools where at
 16 least 20% of the students are eligible for the
 17 free or reduced price lunch program there
 18 shall be a distribution of \$95 per student.
 19 To be eligible to participate, a nonpublic
 20 school shall:

21 (1) Hold a certificate of approval from
 22 or be registered with the State
 23 Board of Education;

24 (2) Not charge more tuition to a
 25 participating student than the
 26 statewide average per pupil
 27 expenditure by the local education
 28 agencies, as calculated by the
 29 department, with appropriate
 30 exceptions for special education
 31 students as determined by the
 32 department; and

33 (3) Comply with Title VI of the Civil
 34 Rights Act of 1964, as amended.

35 The department shall establish a process to
 36 ensure that the local education agencies
 37 are effectively and promptly working with
 38 the nonpublic schools to assure that the
 39 nonpublic schools have appropriate access
 40 to federal funds for which they are eligible.

41 Further provided that the Maryland State

1 Department of Education shall:

- 2 (1) Assure that the process for
3 textbook, computer hardware, and
4 computer software acquisition uses
5 a list of qualified textbook,
6 computer hardware, and computer
7 software vendors and of qualified
8 textbooks, computer hardware, and
9 computer software; uses textbooks,
10 computer hardware, and computer
11 software that are secular in
12 character and acceptable for use in
13 any public elementary or secondary
14 school in Maryland; and
- 15 (2) Receive requisitions for textbooks,
16 computer hardware, and computer
17 software to be purchased from the
18 eligible and participating schools,
19 and forward the approved
20 requisitions and payments to the
21 qualified textbook, computer
22 hardware, or computer software
23 vendor who will send the textbooks,
24 computer hardware, or computer
25 software directly to the eligible
26 school, which will:
- 27 (i) Report shipment receipt to
28 the department;
- 29 (ii) Provide assurance that the
30 savings on the cost of the
31 textbooks, computer
32 hardware, or computer
33 software will be dedicated to
34 reducing the cost of
35 textbooks, computer
36 hardware, or computer
37 software for students; and
- 38 (iii) Since the textbooks,
39 computer hardware, or
40 computer software shall
41 remain property of the State,
42 maintain appropriate

1 shipment receipt records for
2 audit purposes.

3 Further provided that a nonpublic school
4 participating in the Aid to Non-Public
5 Schools Program R00A03.04 shall certify
6 compliance with Title 20, Subtitle 6 of the
7 State Government Article. A nonpublic
8 school participating in the program may
9 not discriminate in student admissions on
10 the basis of race, color, national origin, or
11 sexual orientation. Nothing herein shall
12 require any school or institution to adopt
13 any rule, regulation, or policy that conflicts
14 with its religious or moral teachings.
15 However, all participating schools must
16 agree that they will not discriminate in
17 student admissions on the basis of race,
18 color, national origin, or sexual orientation.
19 The sole legal remedy for violation of these
20 provisions is ineligibility for participating
21 in the Aid to Non-Public Schools Program..

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6,040,000

22 R00A03.05 Student Assistance Organization
23 Business Entity Grants

24 Special Fund Appropriation, provided that
25 this appropriation shall be for grants equal
26 to no more than 50% of the certified
27 amount a business entity contributes to a
28 student assistance organization to provide
29 financial assistance to students attending
30 nonpublic schools that meet the eligibility
31 requirements to participate in Program
32 R00A03.04 Aid to Non-Public Schools
33 Program for Textbooks and Computer
34 Hardware and Software administered by
35 the Maryland State Department of
36 Education. The Department of Commerce
37 shall administer the grant program. The
38 Department of Commerce shall:

- 39 (1) Establish a process and
40 requirements for 501(c)(3)
41 charitable organizations to be
42 designated as student assistance
43 organizations, including requiring
44 organizations to spend a minimum

BUDGET BILL

1 amount, but not less than 95%, of
 2 grant eligible funds annually on
 3 financial assistance for qualified
 4 education expenses as provided in
 5 Section 530(b)(3)(a) of the Internal
 6 Revenue Code;

7 (2) Establish a process and
 8 requirements for contributions by
 9 business entities to be certified by
 10 the Department prior to making a
 11 contribution as eligible to receive a
 12 grant under this program on a
 13 first-come, first-served basis,
 14 including an annual cap on the
 15 amount of contributions per
 16 business entity that are eligible for
 17 a grant of up to 50%;

18 (3) Designate qualified education
 19 expenses for which student
 20 assistance organizations may
 21 provide financial assistance to
 22 students attending nonpublic
 23 schools, including requiring
 24 organizations to provide financial
 25 assistance to students attending at
 26 least 4 eligible nonpublic schools on
 27 a priority basis first to students
 28 who are eligible to receive free and
 29 reduced-price meals and then to
 30 other students based on financial
 31 need; and

32 (4) Establish a process and reporting
 33 requirements for student
 34 assistance organizations to ensure
 35 compliance with the program's
 36 requirements

5,000,000

SUMMARY

38	Total General Fund Appropriation	28,294,819
39	Total Special Fund Appropriation	11,040,000
40		<hr/>
41	Total Appropriation	39,334,819

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CHILDREN’S CABINET INTERAGENCY FUND

R00A04.01 Children’s Cabinet Interagency Fund
General Fund Appropriation, provided that
\$1,823,709 of this appropriation made for
the purpose of early intervention and
prevention activities may be used only to
fund these activities through Youth
Services Bureaus. Further provided that
the allocation of funding among Youth
Services Bureaus shall be distributed in
the same proportions as provided in fiscal
2016. Funds not expended for this
restricted purpose may not be transferred
by budget amendment or otherwise to any
other purpose and shall revert to the
General Fund

20,745,000

MARYLAND LONGITUDINAL DATA SYSTEM CENTER

R00A05.01 Maryland Longitudinal Data System
Center
General Fund Appropriation

2,182,932

Federal Fund Appropriation

585,000

2,767,932

MORGAN STATE UNIVERSITY

R13M00.00 Morgan State University
Current Unrestricted Appropriation, provided
that \$1,443,344 of this appropriation made
for the purpose of increasing expenditures
on institutional need-based financial aid
above the level provided in fiscal 2016 may
be expended only for that purpose. Funds
not expended for this restricted purpose
may not be transferred by budget
amendment or otherwise to any other
purpose and shall revert to the General
Fund

189,230,398

Current Restricted Appropriation

50,642,858

239,873,256

ST. MARY’S COLLEGE OF MARYLAND

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BUDGET BILL

1	R14D00.00 St. Mary's College of Maryland		
2	Current Unrestricted Appropriation	67,856,342	
3	Current Restricted Appropriation	5,100,000	72,956,342
4		<hr/>	<hr/> <hr/>
5	MARYLAND PUBLIC BROADCASTING COMMISSION		
6	R15P00.01 Executive Direction and Control		
7	Special Fund Appropriation		843,790
8	R15P00.02 Administration and Support Services		
9	General Fund Appropriation	8,098,000	
10	Special Fund Appropriation	986,781	
11	Federal Fund Appropriation	3,000,000	12,084,781
12		<hr/>	
13	R15P00.03 Broadcasting		
14	Special Fund Appropriation	11,951,924	
15	Federal Fund Appropriation	491,350	12,443,274
16		<hr/>	
17	R15P00.04 Content Enterprises		
18	General Fund Appropriation	100,000	
19	Special Fund Appropriation	5,582,118	
20	Federal Fund Appropriation	535,949	6,218,067
21		<hr/>	
22	SUMMARY		
23	Total General Fund Appropriation		8,198,000
24	Total Special Fund Appropriation		19,364,613
25	Total Federal Fund Appropriation		4,027,299
26			<hr/>
27	Total Appropriation		31,589,912
28			<hr/> <hr/>
29	UNIVERSITY SYSTEM OF MARYLAND		
30	UNIVERSITY OF MARYLAND, BALTIMORE		
31	R30B21.00 University of Maryland, Baltimore		
32	Current Unrestricted Appropriation	618,600,966	
33	Current Restricted Appropriation	476,212,828	1,094,813,794
34		<hr/>	<hr/> <hr/>

1 UNIVERSITY OF MARYLAND, COLLEGE PARK

2	R30B22.00 University of Maryland, College Park		
3	Current Unrestricted Appropriation	1,536,045,836	
4	Current Restricted Appropriation	427,290,886	1,963,336,722
5		<hr/>	<hr/> <hr/>

6 BOWIE STATE UNIVERSITY

7	R30B23.00 Bowie State University		
8	Current Unrestricted Appropriation	100,335,418	
9	Current Restricted Appropriation	22,000,000	122,335,418
10		<hr/>	<hr/> <hr/>

11 TOWSON UNIVERSITY

12	R30B24.00 Towson University		
13	Current Unrestricted Appropriation	432,919,533	
14	Current Restricted Appropriation	50,112,331	483,031,864
15		<hr/>	<hr/> <hr/>

16 UNIVERSITY OF MARYLAND EASTERN SHORE

17	R30B25.00 University of Maryland Eastern Shore		
18	Current Unrestricted Appropriation	108,561,617	
19	Current Restricted Appropriation	33,381,537	141,943,154
20		<hr/>	<hr/> <hr/>

21 FROSTBURG STATE UNIVERSITY

22	R30B26.00 Frostburg State University		
23	Current Unrestricted Appropriation	103,979,713	
24	Current Restricted Appropriation	13,146,000	117,125,713
25		<hr/>	<hr/> <hr/>

26 COPPIN STATE UNIVERSITY

27 R30B27.00 Coppin State University
28 Current Unrestricted Appropriation, provided
29 it is the intent of the General Assembly
30 that Coppin State University (CSU) reduce
31 funded nonfaculty and faculty positions to
32 achieve salary savings by the amount of the
33 projected deficit in fiscal 2017 and that
34 these positions be related to low-demand
35 courses and programs. Further provided
36 that it is the intent of the General

BUDGET BILL

1	<u>Assembly that CSU retain these savings to</u>		
2	<u>support operations of the university. A</u>		
3	<u>report shall be submitted to the budget</u>		
4	<u>committees by December 15, 2016,</u>		
5	<u>detailing the reduction of positions and</u>		
6	<u>associated savings</u>	75,094,158	
7	Current Restricted Appropriation	18,000,000	93,094,158
8		<hr/>	<hr/> <hr/>

UNIVERSITY OF BALTIMORE

10	R30B28.00 University of Baltimore		
11	Current Unrestricted Appropriation	114,577,728	
12	Current Restricted Appropriation	25,102,610	139,680,338
13		<hr/>	<hr/> <hr/>

SALISBURY UNIVERSITY

15	R30B29.00 Salisbury University		
16	Current Unrestricted Appropriation	183,131,507	
17	Current Restricted Appropriation	13,225,000	196,356,507
18		<hr/>	<hr/> <hr/>

UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE

20	R30B30.00 University of Maryland University		
21	College		
22	Current Unrestricted Appropriation	364,962,880	
23	Current Restricted Appropriation	42,274,732	407,237,612
24		<hr/>	<hr/> <hr/>

UNIVERSITY OF MARYLAND BALTIMORE COUNTY

26	R30B31.00 University of Maryland Baltimore		
27	County		
28	Current Unrestricted Appropriation	343,343,419	
29	Current Restricted Appropriation	86,911,233	430,254,652
30		<hr/>	<hr/> <hr/>

UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE

32	R30B34.00 University of Maryland Center for		
33	Environmental Science		
34	Current Unrestricted Appropriation	29,933,093	
35	Current Restricted Appropriation	18,203,113	48,136,206
36		<hr/>	<hr/> <hr/>

1 UNIVERSITY SYSTEM OF MARYLAND OFFICE

2	R30B36.00 University System of Maryland Office		
3	Current Unrestricted Appropriation	36,736,841	
4	Current Restricted Appropriation	2,500,000	39,236,841
5		<hr/>	<hr/> <hr/>

6 MARYLAND HIGHER EDUCATION COMMISSION

7	R62I00.01 General Administration		
8	General Fund Appropriation	5,375,779	
9	Special Fund Appropriation	1,005,555	
10	Federal Fund Appropriation	462,365	6,843,699
11		<hr/>	

12 Funds are appropriated in other agency
13 budgets to pay for services provided by this
14 program. Authorization is hereby granted
15 to use these receipts as special funds for
16 operating expenses in this program.

17	R62I00.02 College Prep/Intervention Program		
18	General Fund Appropriation		750,000

19	R62I00.03 Joseph A. Sellinger Formula for Aid to		
20	Non-Public Institutions of Higher Education		
21	General Fund Appropriation		50,812,427

22	R62I00.05 The Senator John A. Cade Funding		
23	Formula for the Distribution of Funds to		
24	Community Colleges		
25	General Fund Appropriation		251,003,343

26	R62I00.06 Aid to Community Colleges – Fringe		
27	Benefits		
28	General Fund Appropriation		63,331,673

29 R62I00.07 Educational Grants

30 Provided that it is the intent of the General
31 Assembly that institutional grants to a
32 public four-year institution should be
33 transferred only by budget amendment to
34 that institution.

35 General Fund Appropriation, provided that
36 \$4,900,000 in general funds designated to

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1	<u>enhance the State's four historically black</u>		
2	<u>colleges and universities may not be</u>		
3	<u>expended until the Maryland Higher</u>		
4	<u>Education Commission submits a report by</u>		
5	<u>July 1, 2016, to the budget committees</u>		
6	<u>outlining how the funds will be spent. The</u>		
7	<u>budget committees shall have 45 days to</u>		
8	<u>review and comment on the report. Funds</u>		
9	<u>restricted pending receipt of a report may</u>		
10	<u>not be transferred by budget amendment or</u>		
11	<u>otherwise to any other purpose and shall</u>		
12	<u>revert to the General Fund if the report is</u>		
13	<u>not submitted to the budget committees ...</u>	8,893,000	
14	Federal Fund Appropriation	2,000,000	10,893,000
15		<hr/>	
16	To provide Education Grants to various State, Local		
17	and Private Entities		
18	Complete College Maryland	250,000	
19	Improving Teacher Quality	975,000	
20	OCR Enhancement Fund	4,900,000	
21	Regional Higher Education		
22	Centers	2,150,000	
23	College Access Challenge Grant		
24	Program	1,000,000	
25	Washington Center for Internships		
26	and Academic Seminars	175,000	
27	UMB-WellMobile	285,000	
28	John R. Justice Grant.....	25,000	
29	St. Mary's College of Maryland		
30	Information Technology Grant ..	1,133,000	
31	R62I00.09 2 + 2 Transfer Scholarship Program		
32	Special Fund Appropriation		200,000
33	R62I00.10 Educational Excellence Awards		
34	General Fund Appropriation		80,011,525
35	R62I00.12 Senatorial Scholarships		
36	General Fund Appropriation		6,486,000
37	R62I00.14 Edward T. Conroy Memorial		
38	Scholarship Program		
39	General Fund Appropriation		570,474
40	R62I00.15 Delegate Scholarships		

BUDGET BILL

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1	General Fund Appropriation		6,319,000
2	R62I00.16 Charles W. Riley Fire and Emergency		
3	Medical Services Scholarship Program		
4	Special Fund Appropriation		358,000
5	R62I00.17 Graduate and Professional Scholarship		
6	Program		
7	General Fund Appropriation		1,174,473
8	R62I00.21 Jack F. Tolbert Memorial Student Grant		
9	Program		
10	General Fund Appropriation		200,000
11	R62I00.26 Janet L. Hoffman Loan Assistance		
12	Repayment Program		
13	General Fund Appropriation	1,313,895	
14	Special Fund Appropriation	75,000	1,388,895
15			
16	R62I00.28 Maryland Loan Assistance Repayment		
17	Program for Physicians		
18	Special Fund Appropriation		1,032,282
19	Funds are appropriated in other agency		
20	budgets to pay for services provided by this		
21	program. Authorization is hereby granted		
22	to use these receipts as special funds for		
23	operating expenses in this program.		
24	R62I00.33 Part–Time Grant Program		
25	General Fund Appropriation		5,087,780
26	R62I00.36 Workforce Shortage Student Assistance		
27	Grants		
28	General Fund Appropriation		1,229,853
29	R62I00.37 Veterans of the Afghanistan and Iraq		
30	Conflicts Scholarship and Fund		
31	General Fund Appropriation		750,000
32	R62I00.38 Nurse Support Program II		
33	Special Fund Appropriation		18,677,724
34	R62I00.39 Health Personnel Shortage Incentive		
35	Grant Program		
36	Special Fund Appropriation		750,000

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SUMMARY

Total General Fund Appropriation	483,309,222
Total Special Fund Appropriation	22,098,561
Total Federal Fund Appropriation	2,462,365
	<hr/>
Total Appropriation	507,870,148
	<hr/> <hr/>

8

HIGHER EDUCATION

9 R75T00.01 Support for State Operated Institutions
10 of Higher Education

11 The following amounts constitute the General
12 Fund appropriation for the State operated
13 institutions of higher education. The State
14 Comptroller is hereby authorized to
15 transfer these amounts to the accounts of
16 the programs indicated below in four equal
17 allotments; said allotments to be made on
18 July 1 and October 1 of 2016 and January
19 1 and April 1 of 2017. Neither this
20 appropriation nor the amounts herein
21 enumerated constitute a lump sum
22 appropriation as contemplated by Sections
23 7-207 and 7-233 of the State Finance and
24 Procurement Article of the Code.

Program	Title	
R30B21	University of Maryland, Baltimore	210,446,852
R30B22	University of Maryland, College Park.....	473,841,931
R30B23	Bowie State University ...	40,991,030
R30B24	Towson University	110,179,665
R30B25	University of Maryland Eastern Shore	37,821,746
R30B26	Frostburg State University	38,737,269
R30B27	Coppin State University	43,773,137
R30B28	University of Baltimore ...	34,423,291
R30B29	Salisbury University	48,190,382
R30B30	University of Maryland	

BUDGET BILL

1	University College	39,317,036
2	R30B31 University of Maryland	
3	Baltimore County	110,481,070
4	R30B34 University of Maryland	
5	Center for Environmental	
6	Science.....	21,691,236
7	R30B36 University System of	
8	Maryland Office	29,630,399
9		
10	Subtotal University System	
11	of Maryland.....	1,239,525,044

12	R95C00 Baltimore City	
13	Community College.....	40,814,442
14	R14D00 St. Mary's College	
15	of Maryland.....	21,476,709
16	R13M00 Morgan State	
17	University.....	88,552,424
18		

19 General Fund Appropriation, provided that
20 \$1,443,344 of the Morgan State University
21 appropriation made for the purpose of
22 increasing expenditures on institutional
23 need-based financial aid above the level
24 provided in fiscal 2016 may be expended
25 only for that purpose. Funds not expended
26 for this restricted purpose may not be
27 transferred by budget amendment or
28 otherwise to any other purpose and shall
29 revert to the General Fund.

30 Further provided that \$50,000 of this
31 appropriation made for the purpose of
32 operations at Baltimore City Community
33 College (BCCC) may not be expended until
34 the Board of Trustees of BCCC submits a
35 comprehensive report by the University of
36 Baltimore's Schaefer Center for Public
37 Policy to the budget committees by August
38 1, 2016. The report shall include an
39 analysis of, and recommendations for, the
40 appropriate niche for BCCC to fill in the
41 Baltimore metropolitan area higher
42 education landscape that will best meet the
43 needs of residents and employers of
44 Baltimore City and the State, including an
45 alignment of BCCC's academic and

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1 noncredit offerings with workforce needs.
 2 The report shall also include an analysis of
 3 the institution's governance structure,
 4 relationship with Baltimore City, and role
 5 in the city's economic and workforce
 6 development plans, and any
 7 recommendations to alter or improve them.
 8 The report shall also include
 9 recommendations for improving the
 10 financial situation of the college, including
 11 revenue and real estate holdings; and any
 12 other topics deemed appropriate by the
 13 Schaefer Center.

14 Further provided that \$50,000 of this
 15 appropriation made for the purpose of
 16 BCCC operations may not be released until
 17 the Board of Trustees submits BCCC's
 18 response to the Schaefer Center's report to
 19 the budget committees by October 1, 2016.
 20 The response should indicate how BCCC
 21 will implement the consultant's
 22 recommendations and, if any are not to be
 23 implemented, why not.

24 The budget committees shall have 45 days to
 25 review and comment from the date of
 26 receipt of the reports. Funds restricted
 27 pending the receipt of the comprehensive
 28 report and the follow-up report may not be
 29 transferred by budget amendment or
 30 otherwise to any other purpose and shall
 31 revert if the reports are not submitted to
 32 the budget committees

1,390,368,619

33 The following amounts constitute an estimate
 34 of Special Fund revenues derived from the
 35 Higher Education Investment Fund and
 36 the Maryland Emergency Medical System
 37 Operations Fund. These revenues support
 38 the Special Fund appropriation for the
 39 State operated institutions of higher
 40 education. The State Comptroller is hereby
 41 authorized to transfer these amounts to the
 42 accounts of the programs indicated below
 43 in four allotments; said allotments to be
 44 made on July 1 and October 1 of 2016 and

1 January 1 and April 1 of 2017. To the
 2 extent revenue attainment is lower than
 3 estimated, the State Comptroller shall
 4 adjust the transfers at year's end. Neither
 5 this appropriation nor the amounts herein
 6 enumerated constitute a lump sum
 7 appropriation as contemplated by Sections
 8 7-207 and 7-233 of the State Finance and
 9 Procurement Article of the Code.

10	Program	Title	
11	R30B21	University of Maryland,	
12		Baltimore	10,652,768
13	R30B22	University of Maryland,	
14		College Park.....	32,276,151
15	R30B23	Bowie State University	2,059,993
16	R30B24	Towson University	5,322,363
17	R30B25	University of Maryland	
18		Eastern Shore	1,883,765
19	R30B26	Frostburg State	
20		University	1,903,042
21	R30B27	Coppin State	
22		University	2,207,186
23	R30B28	University of Baltimore	1,712,905
24	R30B29	Salisbury University	2,338,368
25	R30B30	University of Maryland	
26		University College	1,953,896
27	R30B31	University of Maryland	
28		Baltimore County	5,513,933
29	R30B34	University of Maryland	
30		Center for Environmental	
31		Science.....	1,096,173
32	R30B36	University System of	
33		Maryland Office	1,149,641
34			<hr/>
35	Subtotal University System		
36		of Maryland.....	70,070,184
37	R14D00	St. Mary's College	
38		of Maryland.....	2,549,840
39	R13M00	Morgan State	
40		University.....	2,143,109
41			<hr/>
42	Special Fund Appropriation, provided that		
43		\$8,465,133 of this appropriation shall be	
44		used by the University of Maryland,	
45		College Park (R30B22) for no other purpose	

1	than to support the Maryland Fire and		
2	Rescue Institute as provided in Section		
3	13–955 of the Transportation Article	74,763,133	1,465,131,752
4		<hr/>	<hr/> <hr/>

5 BALTIMORE CITY COMMUNITY COLLEGE

6 R95C00.00 Baltimore City Community College

7 Current Unrestricted Appropriation, provided

8 that \$50,000 of this appropriation made for

9 the purpose of operations at Baltimore City

10 Community College (BCCC) may not be

11 expended until the Board of Trustees of

12 BCCC submits a comprehensive report by

13 the University of Baltimore’s Schaefer

14 Center for Public Policy to the budget

15 committees by August 1, 2016. The report

16 shall include an analysis of, and

17 recommendations for, the appropriate

18 niche for BCCC to fill in the Baltimore

19 metropolitan area higher education

20 landscape that will best meet the needs of

21 residents and employers of Baltimore City

22 and the State, including an alignment of

23 BCCC’s academic and noncredit offerings

24 with workforce needs. The report shall also

25 include an analysis of the institution’s

26 governance structure, relationship with

27 Baltimore City, and role in the city’s

28 economic and workforce development

29 plans, and any recommendations to alter or

30 improve them. The report shall also include

31 recommendations for improving the

32 financial situation of the college, including

33 revenue and real estate holdings; and any

34 other topics deemed appropriate by the

35 Schaefer Center.

36 Further provided that \$50,000 of this

37 appropriation made for the purpose of

38 BCCC operations may not be released until

39 the Board of Trustees submits BCCC’s

40 response to the Schaefer Center’s report to

41 the budget committees by October 1, 2016.

42 The response should indicate how BCCC

43 will implement the consultant’s

44 recommendations and, if any are not to be

1 implemented, why not.

2 The budget committees shall have 45 days to
3 review and comment from the date of
4 receipt of the reports. Funds restricted
5 pending the receipt of the comprehensive
6 report and the follow-up report may not be
7 transferred by budget amendment or
8 otherwise to any other purpose and shall
9 revert if the reports are not submitted to
10 the budget committees

67,041,783

11 Current Restricted Appropriation

24,001,279

91,043,062

13 MARYLAND SCHOOL FOR THE DEAF

14 R99E01.00 Services and Institutional Operations

15 General Fund Appropriation

30,954,917

16 Special Fund Appropriation

337,436

17 Federal Fund Appropriation

574,886

31,867,239

19 Funds are appropriated in other agency
20 budgets to pay for services provided by this
21 program. Authorization is hereby granted
22 to use these receipts as special funds for
23 operating expenses in this program.

BUDGET BILL

1	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT		
2	OFFICE OF THE SECRETARY		
3	S00A20.01 Office of the Secretary		
4	Special Fund Appropriation	2,700,942	
5	Federal Fund Appropriation	943,213	3,644,155
6		<hr/>	
7	S00A20.03 Office of Management Services		
8	Special Fund Appropriation	1,675,996	
9	Federal Fund Appropriation	1,235,739	2,911,735
10		<hr/>	
11	SUMMARY		
12	Total Special Fund Appropriation		4,376,938
13	Total Federal Fund Appropriation		2,178,952
14			<hr/>
15	Total Appropriation		6,555,890
16			<hr/> <hr/>
17	DIVISION OF CREDIT ASSURANCE		
18	S00A22.01 Maryland Housing Fund		
19	Special Fund Appropriation		478,565
20	S00A22.02 Asset Management		
21	Special Fund Appropriation		5,109,722
22	S00A22.03 Maryland Building Codes		
23	Special Fund Appropriation		859,320
24	SUMMARY		
25	Total Special Fund Appropriation		6,447,607
26			<hr/> <hr/>
27	DIVISION OF NEIGHBORHOOD REVITALIZATION		
28	S00A24.01 Neighborhood Revitalization		
29	General Fund Appropriation	4,546,000	
30	Special Fund Appropriation	11,530,989	
31	Federal Fund Appropriation	12,253,406	28,330,395
32		<hr/>	

BUDGET BILL

1	S00A24.02 Neighborhood Revitalization – Capital		
2	Appropriation		
3	Special Fund Appropriation	1,600,000	
4	Federal Fund Appropriation	9,000,000	10,600,000
5		<hr/>	

SUMMARY

7	Total General Fund Appropriation		4,546,000
8	Total Special Fund Appropriation		13,130,989
9	Total Federal Fund Appropriation		21,253,406
10			<hr/>
11	Total Appropriation		38,930,395
12			<hr/> <hr/>

DIVISION OF DEVELOPMENT FINANCE

14	S00A25.01 Administration		
15	Special Fund Appropriation		3,815,896
16	S00A25.02 Housing Development Program		
17	Special Fund Appropriation	4,418,824	
18	Federal Fund Appropriation	300,000	4,718,824
19		<hr/>	

20	S00A25.03 Single Family Housing		
21	Special Fund Appropriation	5,216,260	
22	Federal Fund Appropriation	899,913	6,116,173
23		<hr/>	

24	S00A25.04 Housing and Building Energy Programs		
25	Special Fund Appropriation	41,265,773	
26	Federal Fund Appropriation	5,855,433	47,121,206
27		<hr/>	

28 Funds are appropriated in other agency
 29 budgets to pay for services provided by this
 30 program. Authorization is hereby granted
 31 to use these receipts as special funds for
 32 operating expenses in this program.

33	S00A25.05 Rental Services Programs		
34	Special Fund Appropriation	50,000	
35	Federal Fund Appropriation	220,802,821	220,852,821
36		<hr/>	

BUDGET BILL

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by this
 3 program. Authorization is hereby granted
 4 to use these receipts as special funds for
 5 operating expenses in this program.

6	S00A25.07 Rental Housing Programs – Capital		
7	Appropriation		
8	Special Fund Appropriation	15,500,000	
9	Federal Fund Appropriation	4,000,000	19,500,000
10		<hr/>	
11	S00A25.08 Homeownership Programs – Capital		
12	Appropriation		
13	Special Fund Appropriation		1,400,000
14	S00A25.09 Special Loans Program – Capital		
15	Appropriation		
16	Special Fund Appropriation	2,300,000	
17	Federal Fund Appropriation	2,000,000	4,300,000
18		<hr/>	
19	S00A25.10 Partnership Rental Housing – Capital		
20	Appropriation		
21	Special Fund Appropriation		500,000
22	S00A25.14 Maryland BRAC Preservation Loan		
23	Fund – Capital Appropriation		
24	Special Fund Appropriation		3,500,000
25	S00A25.15 Housing and Building Energy Programs		
26	– Capital Appropriation		
27	Special Fund Appropriation	6,850,000	
28	Federal Fund Appropriation	700,000	7,550,000
29		<hr/>	

30 SUMMARY

31	Total Special Fund Appropriation		84,816,753
32	Total Federal Fund Appropriation		234,558,167
33			<hr/>
34	Total Appropriation		319,374,920
35			<hr/> <hr/>

36 DIVISION OF INFORMATION TECHNOLOGY

BUDGET BILL

139

1	S00A26.01 Information Technology		
2	Special Fund Appropriation	2,949,224	
3	Federal Fund Appropriation	1,536,958	4,486,182
4		<hr/>	<hr/> <hr/>

5 DIVISION OF FINANCE AND ADMINISTRATION

6	S00A27.01 Finance and Administration		
7	Special Fund Appropriation	8,667,714	
8	Federal Fund Appropriation	2,077,356	10,745,070
9		<hr/>	<hr/> <hr/>

10 MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION

11	S50B01.01 General Administration		
12	General Fund Appropriation		1,959,000
13			<hr/> <hr/>

BUDGET BILL

1	DEPARTMENT OF COMMERCE		
2	OFFICE OF THE SECRETARY		
3	T00A00.01 Office of the Secretary		
4	General Fund Appropriation	1,481,031	
5	Special Fund Appropriation	128,894	
6	Federal Fund Appropriation	32,002	1,641,927
7		<hr/>	
8	T00A00.02 Office of Policy and Research		
9	General Fund Appropriation	1,483,210	
10	Special Fund Appropriation	160,288	
11	Federal Fund Appropriation	21,000	1,664,498
12		<hr/>	
13	T00A00.03 Office of the Attorney General		
14	General Fund Appropriation	91,664	
15	Special Fund Appropriation	1,409,097	
16	Federal Fund Appropriation	8,564	1,509,325
17		<hr/>	
18	T00A00.06 Division of Marketing and		
19	Communications		
20	General Fund Appropriation	1,848,809	
21	Special Fund Appropriation	699,145	2,547,954
22		<hr/>	
23	T00A00.07 Office of International Investment and		
24	Trade		
25	General Fund Appropriation	2,643,197	
26	Special Fund Appropriation	105,468	
27	Federal Fund Appropriation	100,000	2,848,665
28		<hr/>	
29	T00A00.08 Office of Administration and		
30	Technology		
31	General Fund Appropriation	3,804,105	
32	Special Fund Appropriation	745,689	
33	Federal Fund Appropriation	120,060	4,669,854
34		<hr/>	
35	T00A00.09 Office of Military and Federal Affairs		
36	General Fund Appropriation	856,981	
37	Special Fund Appropriation	103,197	
38	Federal Fund Appropriation	754,817	1,714,995
39		<hr/>	

BUDGET BILL

141

1 T00A00.10 Maryland Marketing Partnership
 2 General Fund Appropriation 1,000,000

3 SUMMARY

4 Total General Fund Appropriation 13,208,997
 5 Total Special Fund Appropriation 3,351,778
 6 Total Federal Fund Appropriation 1,036,443

7
 8 Total Appropriation 17,597,218
 9

10 DIVISION OF BUSINESS AND INDUSTRY SECTOR DEVELOPMENT

11 T00F00.01 Managing Director of Business and
 12 Industry Sector Development
 13 General Fund Appropriation 329,586
 14 Special Fund Appropriation 124,918 454,504
 15

16 T00F00.02 Office of BioHealth
 17 General Fund Appropriation, provided that
 18 \$200,000 of this appropriation made for the
 19 purpose of operating the Office of
 20 BioHealth may not be expended until the
 21 Department of Commerce submits a report
 22 on the goals, objectives, performance
 23 measures, and activities of the newly
 24 created Office of BioHealth within the
 25 Division of Business and Industry Sector
 26 Development. The report should include a
 27 discussion of the office’s activities to foster
 28 the life sciences industry sector; the types
 29 of business assistance provided; the types
 30 and scale of targeted businesses; and how
 31 the office is working with industry
 32 partners. The report shall be submitted to
 33 the budget committees no later than
 34 December 31, 2016, and the budget
 35 committees shall have 45 days to review
 36 and comment. Funds restricted pending
 37 the receipt of this report may not be
 38 transferred by budget amendment or
 39 otherwise to any other purpose and shall
 40 revert to the General Fund 1,678,706

76

1	T00F00.03 Maryland Small Business Development		
2	Financing Authority		
3	Special Fund Appropriation		1,827,716
4	T00F00.04 Office of Business Development		
5	General Fund Appropriation	3,632,599	
6	Special Fund Appropriation	684,740	4,317,339
7		<hr/>	
8	T00F00.05 Office of Strategic Industries and		
9	Entrepreneurship		
10	General Fund Appropriation	1,073,093	
11	Special Fund Appropriation	327,076	1,400,169
12		<hr/>	
13	T00F00.06 Office of Cybersecurity and Aerospace		
14	General Fund Appropriation		1,385,788
15	T00F00.08 Office of Finance Programs		
16	Special Fund Appropriation		4,135,941
17	T00F00.09 Maryland Small Business Development		
18	Financing Authority – Business Assistance		
19	General Fund Appropriation	1,500,000	
20	Special Fund Appropriation	4,755,000	6,255,000
21		<hr/>	
22	T00F00.11 Maryland Not–For–Profit Development		
23	Fund		
24	Special Fund Appropriation		110,000
25	T00F00.12 Maryland Biotechnology Investment		
26	Tax Credit Reserve Fund		
27	General Fund Appropriation		12,000,000
28	T00F00.15 Small, Minority, and Women–Owned		
29	Business Investment Account		
30	Special Fund Appropriation, <u>provided that</u>		
31	<u>\$100,000 of this appropriation made for the</u>		
32	<u>purpose of fund manager expense</u>		
33	<u>reimbursement may not be expended until</u>		
34	<u>the Department of Commerce submits a</u>		
35	<u>report to the budget committees on ways to</u>		
36	<u>improve the administration of the Small,</u>		
37	<u>Minority, and Women–Owned Business</u>		
38	<u>Account. The report should consider</u>		

1	<u>legislative and administrative changes</u>		
2	<u>related to the procurement, oversight, and</u>		
3	<u>reimbursement of fund managers;</u>		
4	<u>geographic distribution of program</u>		
5	<u>assistance; and program performance</u>		
6	<u>evaluation. The report shall be submitted</u>		
7	<u>by December 1, 2016, and the budget</u>		
8	<u>committees shall have 45 days to review</u>		
9	<u>and comment. Funds restricted pending</u>		
10	<u>the receipt of the report may not be</u>		
11	<u>transferred by budget amendment or</u>		
12	<u>otherwise to any other purpose and shall be</u>		
13	<u>canceled if the report is not submitted to</u>		
14	<u>the committees</u>		13,678,812
15	T00F00.16 Economic Development Opportunity		
16	Fund		
17	Special Fund Appropriation		5,000,000
18	T00F00.18 Military Personnel and		
19	Service–Disabled Veteran Loan Program		
20	General Fund Appropriation	300,000	
21	Special Fund Appropriation	100,000	400,000
22		<hr/>	
23	T00F00.19 CyberMaryland Investment Incentive		
24	Tax Credit Program		
25	General Fund Appropriation		2,000,000
26	T00F00.20 Maryland E–Nnovation Initiative		
27	General Fund Appropriation	500,000	
28	Special Fund Appropriation	8,000,000	8,500,000
29		<hr/>	
30	T00F00.21 Maryland Economic Adjustment Fund		
31	Special Fund Appropriation		200,000
32	T00F00.23 Maryland Economic Development		
33	Assistance Authority and Fund		
34	General Fund Appropriation, <u>provided that</u>		
35	<u>\$150,000 of this appropriation made for the</u>		
36	<u>purpose of providing business financial</u>		
37	<u>assistance may not be expended for that</u>		
38	<u>purpose and instead may be used only to</u>		
39	<u>provide a grant to the National Center for</u>		
40	<u>the Veteran Institute for Procurement to</u>		
41	<u>provide training and procurement</u>		

BUDGET BILL

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cont

1	<u>opportunities to Maryland-based</u>		
2	<u>veteran-owned businesses or</u>		
3	<u>entrepreneurs. Funds not used for this</u>		
4	<u>restricted purpose may not be expended or</u>		
5	<u>otherwise transferred and shall revert to</u>		
6	<u>the General Fund</u>	13,673,234	
7	Special Fund Appropriation	6,176,766	19,850,000
8		<hr/>	

9	T00F00.42 Maryland Industrial Development		
10	Financing Authority		
11	Federal Fund Appropriation		7,828,741

SUMMARY

13	Total General Fund Appropriation		38,073,006
14	Total Special Fund Appropriation		45,120,969
15	Total Federal Fund Appropriation		7,828,741
16			<hr/>
17	Total Appropriation		91,022,716
18			<hr/> <hr/>

DIVISION OF TOURISM, FILM AND THE ARTS

20	T00G00.01 Office of the Assistant Secretary		
21	General Fund Appropriation		757,152
22	T00G00.02 Office of Tourism Development		
23	General Fund Appropriation		3,639,586
24	T00G00.03 Maryland Tourism Development Board		
25	General Fund Appropriation	8,250,000	
26	Special Fund Appropriation	300,000	8,550,000
27		<hr/>	

28 Funds are appropriated in other agency
 29 budgets to pay for services provided by this
 30 program. Authorization is hereby granted
 31 to use these receipts as special funds for
 32 operating expenses in this program.

33	T00G00.05 Maryland State Arts Council		
34	General Fund Appropriation	17,440,721	
35	Special Fund Appropriation	300,000	
36	Federal Fund Appropriation	623,667	18,364,388
37		<hr/>	

BUDGET BILL

1	T00G00.06 Film Production Rebate Program	
2	General Fund Appropriation	11,510,000
3	T00G00.08 Preservation of Cultural Arts Program	
4	Special Fund Appropriation, provided that	
5	\$2,000,000 of this appropriation shall be	
6	transferred to the Maryland State Arts	
7	Council contingent upon the enactment of	
8	legislation directing the distribution of	
9	electronic bingo and tip jar revenue under	
10	Section 2-202(a)(1)(ii) of the Tax – General	
11	Article to the Maryland State Arts	
12	Council.....	2,000,000

SUMMARY

14	Total General Fund Appropriation	41,597,459
15	Total Special Fund Appropriation	2,600,000
16	Total Federal Fund Appropriation	623,667
17		<hr/>
18	Total Appropriation	44,821,126
19		<hr/> <hr/>

MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

21	T50T01.01 Technology Development, Transfer and	
22	Commercialization	
23	General Fund Appropriation	4,674,480
24	T50T01.03 Maryland Stem Cell Research Fund	
25	General Fund Appropriation	9,093,000
26	T50T01.04 Maryland Innovation Initiative	
27	General Fund Appropriation	4,800,000
28	T50T01.05 Cybersecurity Investment Fund	
29	General Fund Appropriation	900,000
30	T50T01.06 Enterprise Investment Fund	
31	Administration	
32	Special Fund Appropriation	1,344,532
33	T50T01.07 Enterprise Investment Fund and	
34	Challenge Programs	
35	Special Fund Appropriation	6,000,000

BUDGET BILL

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SUMMARY

Total General Fund Appropriation	19,467,480
Total Special Fund Appropriation	7,344,532
	<hr/>
Total Appropriation	26,812,012
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DEPARTMENT OF THE ENVIRONMENT
OFFICE OF THE SECRETARY

U00A01.01 Office of the Secretary		
General Fund Appropriation	897,025	
Special Fund Appropriation	500,810	
Federal Fund Appropriation	894,699	2,292,534
	<hr/>	

U00A01.03 Capital Appropriation – Water Quality Revolving Loan Fund		
Special Fund Appropriation	89,248,000	
Federal Fund Appropriation	33,960,000	123,208,000
	<hr/>	

Funds are appropriated in other units of the Department of the Environment to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

U00A01.04 Capital Appropriation – Hazardous Substance Clean-Up Program		
General Fund Appropriation		200,000

U00A01.05 Capital Appropriation – Drinking Water Revolving Loan Fund		
Special Fund Appropriation	10,638,000	
Federal Fund Appropriation	10,359,000	20,997,000
	<hr/>	

Funds are appropriated in other units of the Department of the Environment to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

U00A01.11 Capital Appropriation – Bay Restoration Fund – Wastewater		
Special Fund Appropriation		80,000,000

U00A01.12 Capital Appropriation – Bay Restoration Fund – Septic Systems		
Special Fund Appropriation		14,000,000

1 U00A01.14 Capital Appropriation – Energy –
 2 Water Infrastructure Program
 3 Special Fund Appropriation, provided that
 4 \$100,000 of this appropriation made for the
 5 purpose of providing grants to water and
 6 wastewater treatment plant owners to
 7 develop energy efficient and resilient
 8 projects shall be restricted pending the
 9 submission of two reports. The first report
 10 shall be submitted by July 1, 2016, and
 11 specify the qualitative and quantitative
 12 criteria that will be used to evaluate and
 13 select projects to be funded by the
 14 Energy–Water Infrastructure Program
 15 under both the \$1,000,000 per project
 16 allocation for energy efficient equipment
 17 and the \$3,000,000 per project allocation
 18 for combined heat and power projects. The
 19 second report shall be submitted by
 20 January 1, 2017, and provide the following
 21 for each project selected for funding:

- 22 (1) an energy use baseline;
- 23 (2) a 20% energy reduction target;
- 24 (3) the expected payback period for the
 25 energy efficient equipment or
 26 combined heat and power project as
 27 if the project were to be funded as
 28 an energy performance contract;
 29 and
- 30 (4) the expected amount and timing of
 31 the modification of any user rates
 32 associated with the entity receiving
 33 funding as a result of the energy
 34 efficient equipment or combined
 35 heat and power project funded.

36 The budget committees shall have 45 days to
 37 review and comment. Funding shall be
 38 released in \$50,000 increments pending
 39 submission of each report. Funds restricted
 40 pending the receipt of the reports may not
 41 be transferred by budget amendment or

BUDGET BILL

1	<u>otherwise to any other purpose and shall be</u>	
2	<u>canceled if the reports are not submitted to</u>	
3	<u>the budget committees</u>	16,200,000

SUMMARY

5	Total General Fund Appropriation	1,097,025
6	Total Special Fund Appropriation	210,586,810
7	Total Federal Fund Appropriation	45,213,699
8		<hr/>
9	Total Appropriation	256,897,534
10		<hr/> <hr/>

OPERATIONAL SERVICES ADMINISTRATION

12	U00A02.02 Operational Services Administration	
13	General Fund Appropriation	5,073,578
14	Special Fund Appropriation	2,252,662
15	Federal Fund Appropriation	1,601,213
16		8,927,453
		<hr/> <hr/>

WATER MANAGEMENT ADMINISTRATION

18	U00A04.01 Water Management Administration	
19	General Fund Appropriation	13,505,466
20	Special Fund Appropriation	8,574,792
21	Federal Fund Appropriation	7,951,864
22		30,032,122
		<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SCIENCE SERVICES ADMINISTRATION

29	U00A05.01 Science Services Administration	
30	General Fund Appropriation	4,798,217
31	Special Fund Appropriation	1,049,156
32	Federal Fund Appropriation	6,741,036
33		12,588,409
		<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted

BUDGET BILL

1 to use these receipts as special funds for
2 operating expenses in this program.

3 LAND MANAGEMENT ADMINISTRATION

4	U00A06.01 Land Management Administration		
5	General Fund Appropriation	2,359,939	
6	Special Fund Appropriation	21,718,717	
7	Federal Fund Appropriation	9,830,577	33,909,233
8		<hr/>	<hr/> <hr/>

9 Funds are appropriated in other agency
10 budgets to pay for services provided by this
11 program. Authorization is hereby granted
12 to use these receipts as special funds for
13 operating expenses in this program.

14 AIR AND RADIATION MANAGEMENT ADMINISTRATION

15	U00A07.01 Air and Radiation Management		
16	Administration		
17	General Fund Appropriation	1,009,205	
18	Special Fund Appropriation	12,794,221	
19	Federal Fund Appropriation	3,834,704	17,638,130
20		<hr/>	<hr/> <hr/>

21 Funds are appropriated in other agency
22 budgets to pay for services provided by this
23 program. Authorization is hereby granted
24 to use these receipts as special funds for
25 operating expenses in this program.

26 COORDINATING OFFICES

27	U00A10.01 Coordinating Offices		
28	General Fund Appropriation	4,540,490	
29	Special Fund Appropriation	15,954,926	
30	Federal Fund Appropriation	2,668,737	23,164,153
31		<hr/>	

32 Funds are appropriated in other agency
33 budgets to pay for services provided by this
34 program. Authorization is hereby granted
35 to use these receipts as special funds for
36 operating expenses in this program.

37 U00A10.03 Bay Restoration Fund Debt Service

BUDGET BILL

151

1 Special Fund Appropriation 26,000,000

2 SUMMARY

3 Total General Fund Appropriation 4,540,490

4 Total Special Fund Appropriation 41,954,926

5 Total Federal Fund Appropriation 2,668,737

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7 Total Appropriation 49,164,153

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BUDGET BILL

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DEPARTMENT OF JUVENILE SERVICES

OFFICE OF THE SECRETARY

V00D01.01 Office of the Secretary		
General Fund Appropriation		4,018,949

DEPARTMENTAL SUPPORT

V00D02.01 Departmental Support		
General Fund Appropriation	26,194,706	
Federal Fund Appropriation	183,774	26,378,480
	<hr/>	<hr/> <hr/>

RESIDENTIAL AND COMMUNITY OPERATIONS

V00E01.01 Residential and Community Operations		
General Fund Appropriation	4,747,416	
Special Fund Appropriation	81,963	
Federal Fund Appropriation	554,125	5,383,504
	<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BALTIMORE CITY REGION

V00G01.01 Baltimore City Region Operations		
General Fund Appropriation	58,795,923	
	58,594,923	
Special Fund Appropriation	800,949	
Federal Fund Appropriation	735,441	60,332,313
		60,131,313
	<hr/>	<hr/> <hr/>

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CENTRAL REGION

V00H01.01 Central Region Operations		
General Fund Appropriation	36,968,359	
Special Fund Appropriation	364,757	
Federal Fund Appropriation	382,572	37,715,688
	<hr/>	<hr/> <hr/>

BUDGET BILL

153

1 WESTERN REGION

2	V00I01.01 Western Region Operations		
3	General Fund Appropriation	47,995,974	
4	Special Fund Appropriation	1,099,891	
5	Federal Fund Appropriation	1,169,772	50,265,637
6		<hr/>	<hr/> <hr/>

7 EASTERN SHORE REGION

8	V00J01.01 Eastern Shore Region Operations		
9	General Fund Appropriation	22,375,142	
10	Special Fund Appropriation	340,628	
11	Federal Fund Appropriation	350,226	23,065,996
12		<hr/>	<hr/> <hr/>

13 SOUTHERN REGION

14	V00K01.01 Southern Region Operations		
15	General Fund Appropriation	24,715,162	
16	Special Fund Appropriation	316,570	
17	Federal Fund Appropriation	452,178	25,483,910
18		<hr/>	<hr/> <hr/>

19 METRO REGION

20	V00L01.01 Metro Region Operations		
21	General Fund Appropriation	59,515,278	
22	Special Fund Appropriation	859,338	
23	Federal Fund Appropriation	1,012,084	61,386,700
24		<hr/>	<hr/> <hr/>

BUDGET BILL

1 DEPARTMENT OF STATE POLICE

2 MARYLAND STATE POLICE

3 W00A01.01 Office of the Superintendent
 4 General Fund Appropriation 21,186,666

5 W00A01.02 Field Operations Bureau
 6 General Fund Appropriation 131,464,992
 7 Special Fund Appropriation 94,102,867 225,567,859

8
 9 Funds are appropriated in other agency
 10 budgets to pay for services provided by this
 11 program. Authorization is hereby granted
 12 to use these receipts as special funds for
 13 operating expenses in this program.

14 W00A01.03 Criminal Investigation Bureau
 15 General Fund Appropriation 46,371,513
 16 Special Fund Appropriation 439,378
 17 Federal Fund Appropriation 2,201,450 49,012,341

18
 19 W00A01.04 Support Services Bureau
 20 General Fund Appropriation 60,972,232
 21 Special Fund Appropriation 30,000
 22 Federal Fund Appropriation 7,500,000 68,502,232

23
 24 Funds are appropriated in other agency
 25 budgets to pay for services provided by this
 26 program. Authorization is hereby granted
 27 to use these receipts as special funds for
 28 operating expenses in this program.

29 W00A01.08 Vehicle Theft Prevention Council
 30 Special Fund Appropriation 1,983,778

31 SUMMARY

32 Total General Fund Appropriation 259,995,403
 33 Total Special Fund Appropriation 96,556,023
 34 Total Federal Fund Appropriation 9,701,450

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 36 Total Appropriation 366,252,876

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FIRE PREVENTION COMMISSION AND FIRE MARSHAL

W00A02.01 Fire Prevention Services	
General Fund Appropriation	8,055,535

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BUDGET BILL

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PUBLIC DEBT

X00A00.01 Redemption and Interest on State			
Bonds			
General Fund Appropriation	283,000,000		
Special Fund Appropriation	892,639,657		
Federal Fund Appropriation	11,539,169	1,187,178,826	
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STATE RESERVE FUND

Y01A01.01 Revenue Stabilization Account

General Fund Appropriation, provided that \$79,959,234 of this appropriation may not be credited to the Revenue Stabilization Account and shall revert to the General Fund unless the entire amount is transferred by budget amendment to appropriations for the following projects or programs in the following specified amounts:

(1) \$18,999,234 to Program R00A02.03 Aid for Local Employee Fringe Benefits to provide additional one-time funding to local education agencies to support a portion of their share of the actual normal cost of pensions for their teachers. Funding may only be allocated as follows:

(a)	<u>Allegany</u>	<u>32,640</u>
(b)	<u>Anne Arundel</u>	<u>1,965,794</u>
(c)	<u>Baltimore City</u>	<u>876,027</u>
(d)	<u>Baltimore</u>	<u>2,202,654</u>
(e)	<u>Calvert</u>	<u>102,489</u>
(f)	<u>Caroline</u>	<u>142,999</u>
(g)	<u>Carroll</u>	<u>173,948</u>
(h)	<u>Cecil</u>	<u>250,811</u>
(i)	<u>Charles</u>	<u>625,177</u>
(j)	<u>Dorchester</u>	<u>118,197</u>
(k)	<u>Frederick</u>	<u>1,137,362</u>
(l)	<u>Garrett</u>	<u>0</u>
(m)	<u>Harford</u>	<u>4,558</u>
(n)	<u>Howard</u>	<u>2,296,283</u>
(o)	<u>Kent</u>	<u>0</u>
(p)	<u>Montgomery</u>	<u>6,181,760</u>
(q)	<u>Prince George's</u>	<u>1,317,125</u>
(r)	<u>Queen Anne's</u>	<u>130,269</u>
(s)	<u>St. Mary's</u>	<u>313,970</u>
(t)	<u>Somerset</u>	<u>59,572</u>
(u)	<u>Talbot</u>	<u>100,977</u>
(v)	<u>Washington</u>	<u>471,617</u>
(w)	<u>Wicomico</u>	<u>393,517</u>
(x)	<u>Worcester</u>	<u>101,488</u>

- 1 (2) \$13,200,000 to Program
 2 M00Q01.03 Medical Care Provider
 3 Reimbursements to increase
 4 primary and specialty physician
 5 evaluation and management rates
 6 to 96% of Medicare effective July 1,
 7 2016;
- 8 (3) \$880,000 to Program M00Q01.10
 9 Medicaid Behavioral Health
 10 Provider Reimbursements to
 11 increase psychiatrist evaluation
 12 and management rates to 96% of
 13 Medicare effective July 1, 2016;
- 14 (4) \$1,500,000 to Program M00Q01.03
 15 Medical Care Provider
 16 Reimbursements to increase
 17 funding over that provided in the
 18 fiscal 2017 budget to the Baltimore
 19 City Health Department for the
 20 Administrative Care Coordination
 21 Unit;
- 22 (5) \$500,000 to Program M00Q01.03
 23 Medical Care Provider
 24 Reimbursements for lead
 25 remediation activities in the homes
 26 of Medicaid children with a
 27 confirmed elevated blood lead level
 28 of over 10 micrograms/deciliter;
- 29 (6) \$15,000,000 for the Facilities
 30 Renewal Fund to provide funds for
 31 the repair and rehabilitation of
 32 State-owned capital facilities
 33 (Statewide);
- 34 (7) \$6,109,000 for the Aging Schools
 35 Program to provide additional
 36 grants for capital improvements,
 37 repairs, and deferred maintenance
 38 work at existing public school
 39 buildings. Grants shall be
 40 distributed to local boards of
 41 education in proportion to grants

1 received under Section 5-206 of the
2 Education Article;

3 (8) \$9,190,000 for the Public Safety
4 Communication System to provide
5 funds to continue to design,
6 construct, and equip a statewide
7 unified public safety
8 communication;

9 (9) \$7,581,000 for the Demolition of
10 Buildings at the Baltimore City
11 Correctional Complex to provide
12 funds to begin design and
13 demolition of the buildings at the
14 Baltimore City Correctional
15 Complex;

16 (10) \$6,000,000 for the Maryland
17 Agricultural Cost-Share Program
18 to provide funds for financial
19 assistance for the implementation
20 of best management practices that
21 reduce soil and nutrient runoff from
22 Maryland farms. The funds
23 appropriated for this purpose shall
24 be administered in accordance with
25 Sections 8-701 through 8-705 of
26 the Agriculture Article; and

27 (11) \$1,000,000 to Program N00G00.08
28 Assistance Payments to provide
29 funds to support a State
30 supplement to the Food
31 Supplement Program

235,335,792

BUDGET BILL

1	OFFICE OF THE PUBLIC DEFENDER	
2	FY 2016 Deficiency Appropriation	
3	C80B00.01 General Administration	
4	To become available immediately upon passage of this	
5	budget to supplement the fiscal 2016 appropriation to	
6	provide funds for consolidating and relocating the	
7	information technology unit as well as the lease	
8	financing of replacement information technology	
9	equipment.	
10	General Fund Appropriation	160,706
11		<hr/> <hr/>
12	C80B00.02 District Operations	
13	To become available immediately upon passage of this	
14	budget to supplement the fiscal 2016 appropriation to	
15	provide funds to cover fiscal 2015 expenses for	
16	case-related expenditures and accrued leave payouts	
17	that exceeded the appropriation for the agency.	
18	General Fund Appropriation	4,894,813
19		<hr/> <hr/>
20	C80B00.02 District Operations	
21	To become available immediately upon passage of this	
22	budget to supplement the fiscal 2016 appropriation to	
23	provide funds to decrease the agency's turnover	
24	expectancy.	
25	General Fund Appropriation	1,000,000
26		<hr/> <hr/>
27	OFFICE OF THE STATE PROSECUTOR	
28	FY 2016 Deficiency Appropriation	
29	C82D00.01 General Administration	
30	To become available immediately upon passage of this	
31	budget to supplement the fiscal 2016 appropriation to	
32	provide funds to cover fiscal 2015 expenses for supplies	
33	and materials that exceeded the appropriation for the	
34	agency.	
35	General Fund Appropriation	4,857
36		<hr/> <hr/>

1 C82D00.01 General Administration

2 To become available immediately upon passage of this
 3 budget to supplement the fiscal 2016 appropriation to
 4 provide funds for various operational expenses and to
 5 decrease the agency’s turnover expectancy.

6 General Fund Appropriation 48,744
 7 48,744

8 EXECUTIVE DEPARTMENT – BOARDS,
 9 COMMISSIONS AND OFFICES

10 FY 2016 Deficiency Appropriation

11 D15A05.24 Contract Appeals Resolution

12 To become available immediately upon passage of this
 13 budget to supplement the fiscal 2016 appropriation to
 14 provide funds to support operating expenses for the
 15 office.

16 General Fund Appropriation 14,000
 17 14,000

18 INTERAGENCY COMMITTEE ON SCHOOL
 19 CONSTRUCTION

20 FY 2016 Deficiency Appropriation

21 D25E03.01 General Administration

22 To become available immediately upon passage of this
 23 budget to supplement the fiscal 2016 appropriation to
 24 reduce agency turnover expectancy and support the
 25 reclassification of positions.

26 General Fund Appropriation 67,999
 27 67,999

28 DEPARTMENT OF AGING

29 FY 2016 Deficiency Appropriation

30 D26A07.01 General Administration

31 To become available immediately upon passage of this
 32 budget to supplement the fiscal 2016 appropriation to
 33 provide funds to address audit findings and resolve
 34 prior year shortfalls.

1	General Fund Appropriation	5,125,614
2		
3	D26A07.01 General Administration	
4	To become available immediately upon passage of this	
5	budget to supplement the fiscal 2016 appropriation to	
6	provide funds to offset a federal fund shortfall in fiscal	
7	2016.	
8	General Fund Appropriation	1,000,000
9		
10	D26A07.02 Senior Citizens Activities Centers Operating	
11	Fund	
12	To become available immediately upon passage of this	
13	budget to supplement the fiscal 2016 appropriation to	
14	provide funds to hold harmless jurisdictions that	
15	applied for and received less funding in fiscal 2016 than	
16	in fiscal 2015 from the Senior Citizens Activities	
17	Centers Operating Fund.	
18	General Fund Appropriation	291,500
19		
20	D26A07.03 Community Services	
21	To become available immediately upon passage of this	
22	budget to supplement the fiscal 2016 appropriation to	
23	provide funds to hold harmless jurisdictions that	
24	applied for and received less State Information &	
25	Assistance and State Nutrition funding in fiscal 2016	
26	than in fiscal 2015.	
27	General Fund Appropriation	168,190
28		
29	MARYLAND STADIUM AUTHORITY	
30	FY 2016 Deficiency Appropriation	
31	D28A03.55 Baltimore Convention Center	
32	To become available immediately upon passage of this	
33	budget to supplement the fiscal 2016 appropriation to	
34	provide funds for the State's portion of the Baltimore	
35	Convention Center's fiscal 2015 operating deficit.	
36	General Fund Appropriation	1,132,645

1		
2	D28A03.55 Baltimore Convention Center	
3	To become available immediately upon passage of this	
4	budget to supplement the fiscal 2016 appropriation to	
5	provide funds for the State’s portion of the Baltimore	
6	Convention Center’s fiscal 2016 operating deficit.	
7	General Fund Appropriation	270,758
8		

STATE BOARD OF ELECTIONS

FY 2016 Deficiency Appropriation

11	D38I01.02 Help America Vote Act	
12	To become available immediately upon passage of this	
13	budget to supplement the fiscal 2016 appropriation to	
14	provide funds for staffing at the local jurisdictions and	
15	transportation of equipment for the primary election.	
16	General Fund Appropriation	757,508
17	Special Fund Appropriation	757,508
18		
19		1,515,016
20		

DEPARTMENT OF PLANNING

FY 2016 Deficiency Appropriation

23	D40W01.03 Planning Data and Research	
24	To become available immediately upon passage of this	
25	budget to supplement the fiscal 2016 appropriation to	
26	provide funds to support personnel expenses in the	
27	Parcel Mapping section.	
28	General Fund Appropriation	200,000
29		

30	D40W01.07 Management Planning and Educational	
31	Outreach	
32	To become available immediately upon passage of this	
33	budget to supplement the fiscal 2016 appropriation to	
34	provide funds to repair the spars, fighting tops, and	
35	running rigging of the U.S.S. Constellation to maintain	
36	its historic appearance.	

1	Federal Fund Appropriation	94,076
2		<u><u> </u></u>

3 D40W01.09 Research Survey and Registration
 4 To become available immediately upon passage of this
 5 budget to supplement the fiscal 2016 appropriation to
 6 provide funds to inventory and provide historic context
 7 for historic properties in Maryland associated with the
 8 women’s suffrage movement, and to prepare a National
 9 Historic Landmark nomination for Tolson’s Chapel.

10	Federal Fund Appropriation	66,250
11		<u><u> </u></u>

MILITARY DEPARTMENT

FY 2016 Deficiency Appropriation

14 D50H01.05 State Operations
 15 To become available immediately upon passage of this
 16 budget to supplement the fiscal 2016 appropriation to
 17 provide funds for the operation of the Freestate
 18 ChalleNGe Academy program.

19	General Fund Appropriation	140,000
20	Federal Fund Appropriation	420,000
21		<u> </u>
22		560,000
23		<u><u> </u></u>

DEPARTMENT OF VETERANS AFFAIRS

FY 2016 Deficiency Appropriation

26 D55P00.04 Cemetery Program – Capital Appropriation
 27 To become available immediately upon passage of this
 28 budget to supplement the fiscal 2016 appropriation to
 29 provide funds for design modification fees related to the
 30 Eastern Shore Veterans Cemetery expansion project.

31	General Fund Appropriation	26,000
32		<u><u> </u></u>

33 D55P00.08 Executive Direction
 34 To become available immediately upon passage of this
 35 budget to supplement the fiscal 2016 appropriation to

1 provide funds to resolve prior year shortfalls.

2 General Fund Appropriation 1,038,640
3 1,038,640

4 MARYLAND HEALTH BENEFIT EXCHANGE

5 FY 2016 Deficiency Appropriation

6 D78Y01.01 Maryland Health Benefit Exchange
7 To become available immediately upon passage of this
8 budget to supplement the fiscal 2016 appropriation to
9 provide funds to cover fiscal 2015 expenses for the
10 consolidated service center and legal services that
11 exceeded the appropriation for the agency.

12 General Fund Appropriation 1,558,554
13 1,558,554

14 D78Y01.01 Maryland Health Benefit Exchange
15 To become available immediately upon passage of this
16 budget to supplement the fiscal 2016 appropriation to
17 provide funds for an expansion of the consolidated
18 service center.

19 General Fund Appropriation 5,659,804
20 Federal Fund Appropriation 6,390,715
21 12,050,519
22 12,050,519
23

24 D78Y01.01 Maryland Health Benefit Exchange
25 To become available immediately upon passage of this
26 budget to supplement the fiscal 2016 appropriation to
27 provide funds for legal services.

28 General Fund Appropriation 868,436
29 868,436

30 COMPTROLLER OF MARYLAND

31 FY 2016 Deficiency Appropriation

32 REVENUE ADMINISTRATION DIVISION

33 E00A04.01 Revenue Administration
34 To become available immediately upon passage of this

BUDGET BILL

1 budget to supplement the fiscal 2016 appropriation to
2 provide funds to process local income tax refunds as a
3 result of the decision in the U.S. Supreme Court case of
4 Comptroller v. Wynne, Case No. 13-485 (May 18, 2015).

5 Special Fund Appropriation 700,000
6

7 STATE DEPARTMENT OF ASSESSMENTS AND
8 TAXATION

9 FY 2016 Deficiency Appropriation

10 E50C00.02 Real Property Valuation
11 To become available immediately upon passage of this
12 budget to supplement the fiscal 2016 appropriation to
13 provide funds for employee benefits.

14 Special Fund Appropriation 101,202
15

16 DEPARTMENT OF BUDGET AND MANAGEMENT

17 FY 2016 Deficiency Appropriation

18 OFFICE OF PERSONNEL SERVICES AND
19 BENEFITS

20 F10A02.04 Division of Personnel Services
21 To become available immediately upon passage of this
22 budget to supplement the fiscal 2016 appropriation to
23 implement the Human Resources Shared Services
24 initiative.

25 General Fund Appropriation 217,340
26

27 F10A02.08 Statewide Expenses
28 To become available immediately upon passage of this
29 budget to supplement the fiscal 2016 appropriation to
30 implement the provisions of the fiscal 2016 State Law
31 Enforcement Officers Labor Alliance bargaining
32 agreement. Funds will be transferred to other State
33 agencies by budget amendment.

34 Provided that \$2,185,060 in general funds and \$342,197
35 in special funds are contingent on the enactment of SB

1	<u>378 or HB 454.</u>	
2	General Fund Appropriation, provided that funds	
3	appropriated for the provisions of the fiscal 2016	
4	State Law Enforcement Officers Labor Alliance	
5	bargaining agreement may be transferred to other	
6	State agencies	2,185,060
7	Special Fund Appropriation, provided that funds	
8	appropriated for the provisions of the fiscal 2016	
9	State Law Enforcement Officers Labor Alliance	
10	bargaining agreement may be transferred to other	
11	State agencies	342,917
12		<hr/>
13		2,527,977
14		<hr/> <hr/>

DEPARTMENT OF GENERAL SERVICES

FY 2016 Deficiency Appropriation

OFFICE OF FACILITIES SECURITY

18	H00B01.01 Facilities Security	
19	To become available immediately upon passage of this	
20	budget to supplement the fiscal 2016 appropriation to	
21	provide funds to support security positions in the	
22	Crownsville Complex.	
23	General Fund Appropriation	46,621
24		<hr/> <hr/>

25	H00B01.01 Facilities Security	
26	To become available immediately upon passage of this	
27	budget to supplement the fiscal 2016 appropriation to	
28	provide funds to upgrade security features at	
29	State-owned complexes.	
30	General Fund Appropriation	911,683
31		<hr/> <hr/>

OFFICE OF FACILITIES OPERATION AND MAINTENANCE

34	H00C01.01 Facilities Operation and Maintenance	
35	To become available immediately upon passage of this	
36	budget to supplement the fiscal 2016 appropriation to	
37	provide funds for State agency moving costs and	

1 facilities maintenance in the Crownsville Complex.

2 General Fund Appropriation 2,387,569

3 2,387,569

4 H00C01.05 Reimbursable Lease Management

5 To become available immediately upon passage of this
6 budget to supplement the fiscal 2016 appropriation to
7 provide funds to fulfill lease obligations for
8 non-Department of General Services rent charges.

9 General Fund Appropriation 436,963

10 436,963

11 DEPARTMENT OF TRANSPORTATION

12 FY 2016 Deficiency Appropriation

13 MARYLAND TRANSIT ADMINISTRATION

14 J00H01.01 Transit Administration

15 To become available immediately upon passage of this
16 budget to supplement the fiscal 2016 appropriation to
17 provide funds for the creation of two positions related to
18 the Baltimore Transit Plan.

19 Special Fund Appropriation 39,674

20 39,674

21 J00H01.02 Bus Operations

22 To become available immediately upon passage of this
23 budget to supplement the fiscal 2016 appropriation to
24 provide funds for the creation of 26 positions related to
25 the Baltimore Transit Plan.

26 Special Fund Appropriation 383,327

27 383,327

28 J00H01.04 Rail Operations

29 To become available immediately upon passage of this
30 budget to supplement the fiscal 2016 appropriation to
31 provide funds for the creation of 12 positions related to
32 the Baltimore Transit Plan.

33 Special Fund Appropriation 140,809

34 140,809

1 DEPARTMENT OF NATURAL RESOURCES

2 FY 2016 Deficiency Appropriation

3 FOREST SERVICE

4 K00A02.09 Forest Service

5 To become available immediately upon passage of this
6 budget to supplement the fiscal 2016 appropriation to
7 provide funds to cover expenses associated with
8 additional Forest Service grants. Projects include
9 treatment for Emerald Ash Borer, technical assistance
10 to increase forest buffer restoration, and wildfire risk
11 reduction.

12 Federal Fund Appropriation 477,000
13

14 WILDLIFE AND HERITAGE SERVICE

15 K00A03.01 Wildlife and Heritage Service

16 To become available immediately upon passage of this
17 budget to supplement the fiscal 2016 appropriation to
18 provide funds to cover expenses associated with Wildlife
19 Management Areas as well as research studies and
20 projects. Funds are also needed to purchase a dump
21 truck.

22 Federal Fund Appropriation 673,796
23

24 LAND ACQUISITION AND PLANNING

25 K00A05.05 Land Acquisition and Planning

26 To become available immediately upon passage of this
27 budget to supplement the fiscal 2016 appropriation to
28 reflect revenue distributions to the Boys and Girls Club
29 of North Beach, the Town of North Beach, and Town of
30 Chesapeake Beach.

31 Special Fund Appropriation 918,000
32

33 K00A05.10 Outdoor Recreation Land Loan

34 To become available immediately upon passage of this
35 budget to supplement the fiscal 2016 appropriation to
36 provide funds to support Critical Maintenance work on

BUDGET BILL

1	the Washington Monument (\$250,000), Wicks Property	
2	(\$500,000), Newtowne Neck State Park (\$250,000), and	
3	the House Maintenance Fund (\$100,000).	

4	Special Fund Appropriation	1,100,000
5		<u><u> </u></u>

6 NATURAL RESOURCES POLICE

7 K00A07.01 General Direction

8	To become available immediately upon passage of this	
9	budget to supplement the fiscal 2016 appropriation to	
10	provide funds to purchase intelligence	
11	sharing-related equipment.	

12	Special Fund Appropriation	196,000
13		<u><u> </u></u>

14 CHESAPEAKE AND COASTAL SERVICE

15 K00A14.02 Chesapeake and Coastal Service

16	To become available immediately upon passage of this	
17	budget to supplement the fiscal 2016 appropriation to	
18	provide funds for passive acoustic monitoring and to	
19	provide assistance to local governments and	
20	communities to advance watershed planning and	
21	implementation efforts in the Chesapeake Bay	
22	Watershed.	

23	Federal Fund Appropriation	1,007,281
24		<u><u> </u></u>

25 DEPARTMENT OF AGRICULTURE

26 FY 2016 Deficiency Appropriation

27 OFFICE OF MARKETING, ANIMAL INDUSTRIES,
28 AND CONSUMER SERVICES

29 L00A12.05 Animal Health

30	To become available immediately upon passage of this	
31	budget to supplement the fiscal 2016 appropriation to	
32	provide funds for the reimbursement of expenses	
33	related to preparation for a potential Highly Pathogenic	
34	Avian Influenza outbreak.	

35	General Fund Appropriation	354,960
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1	Federal Fund Appropriation	55,283
2		<hr/>
3		410,243
4		<hr/> <hr/>

5 DEPARTMENT OF HEALTH AND MENTAL
6 HYGIENE

7 FY 2016 Deficiency Appropriation

8 PREVENTION AND HEALTH PROMOTION
9 ADMINISTRATION

10 M00F03.04 Family Health and Chronic Disease Services

11 To become available immediately upon passage of this
12 budget to supplement the fiscal 2016 appropriation to
13 provide funds to pay the State share of Certificate of
14 Need expenses for the proposed new Regional Medical
15 Center in Prince George’s County per an agreement
16 with the University of Maryland Medical System.

17	General Fund Appropriation	1,456,208
18		<hr/> <hr/>

19 WESTERN MARYLAND CENTER

20 M00I03.01 Services and Institutional Operations

21 To become available immediately upon passage of this
22 budget to supplement the fiscal 2016 appropriation to
23 provide funds to support the management staffing
24 contract between Meritus and Western Maryland
25 Center.

26	General Fund Appropriation	829,114
27		<hr/> <hr/>

28 DEPARTMENT OF PUBLIC SAFETY AND
29 CORRECTIONAL SERVICES

30 FY 2016 Deficiency Appropriation

31 DEPUTY SECRETARY FOR OPERATIONS

32 Q00A02.01 Administrative Services

33 To become available immediately upon passage of this
34 budget to supplement the fiscal 2016 appropriation to
35 provide funds for replacement vehicles and accrued

BUDGET BILL

1 leave payout expenses.

2 General Fund Appropriation 3,728,163

3 3,728,163

4 DIVISION OF CORRECTION – WEST REGION

5 Q00R02.01 Maryland Correctional Institution – Hagerstown
6 To become available immediately upon passage of this
7 budget to supplement the fiscal 2016 appropriation to
8 provide funds for custodial overtime, replace a box truck
9 for food service operations, and increase support for a
10 power plant upgrade.

11 General Fund Appropriation 2,464,637

12 2,464,637

13 DIVISION OF CORRECTION – EAST REGION

14 Q00S02.01 Jessup Correctional Institution
15 To become available immediately upon passage of this
16 budget to supplement the fiscal 2016 appropriation to
17 provide funds for custodial overtime and an emergency
18 gas line repair.

19 General Fund Appropriation 2,255,161

20 2,255,161

21 DIVISION OF PRETRIAL DETENTION

22 Q00T04.04 Baltimore Central Booking and Intake Center
23 To become available immediately upon passage of this
24 budget to supplement the fiscal 2016 appropriation to
25 provide funds for custodial overtime, a replacement
26 radio system, emergency maintenance repairs, and the
27 installation of a cell phone managed access system.

28 General Fund Appropriation 11,247,961

29 11,247,961

30 Q00T04.05 Baltimore Pretrial Complex
31 To become available immediately upon passage of this
32 budget to supplement the fiscal 2016 appropriation to
33 provide funds for custodial overtime, emergency
34 maintenance repairs, and the purchase of two box
35 trucks for food service operations.

BUDGET BILL

1	General Fund Appropriation	9,188,468
2		9,188,468

3 Q00T04.06 Maryland Reception, Diagnostic, and

4 Classification Center

5 To become available immediately upon passage of this

6 budget to supplement the fiscal 2016 appropriation to

7 provide funds for emergency maintenance repairs and

8 the installation of a cell phone managed access system.

9	General Fund Appropriation	3,041,971
10		3,041,971

11 STATE DEPARTMENT OF EDUCATION

12 FY 2016 Deficiency Appropriation

13 HEADQUARTERS

14 R00A01.01 Office of the State Superintendent

15 To become available immediately upon passage of this

16 budget to supplement the fiscal 2016 appropriation to

17 provide funds to enable the Department to revert

18 federal indirect costs to the General Fund per Statewide

19 Cost Allocation Plan requirements.

20	General Fund Appropriation	3,600,000
21	Federal Fund Appropriation	-3,600,000
22		0
23		0
24		0

25 R00A01.04 Division of Accountability and Assessment

26 To become available immediately upon passage of this

27 budget to supplement the fiscal 2016 appropriation to

28 provide funds to develop and score the State

29 assessments.

30	General Fund Appropriation	8,115,248
31		8,115,248

32 AID TO EDUCATION

33 R00A02.01 State Share of Foundation Program

34 To become available immediately upon passage of this

35 budget to supplement the fiscal 2016 appropriation to

36 replace Education Trust Fund revenues with general

BUDGET BILL

1	funds due to a Video Lottery Terminal revenue shortfall	
2	in fiscal 2015.	
3	General Fund Appropriation	5,466,385
4	Special Fund Appropriation	-5,466,385
5		<hr/>
6		0
7		<hr/> <hr/>
8	R00A02.01 State Share of Foundation Program	
9	To become available immediately upon passage of this	
10	budget to supplement the fiscal 2016 appropriation to	
11	replace Education Trust Fund revenues with general	
12	funds due to revised Video Lottery Terminal revenue	
13	shortfall for fiscal 2016.	
14	General Fund Appropriation	6,122,748
15	Special Fund Appropriation	-6,122,748
16		<hr/>
17		0
18		<hr/> <hr/>
19	R00A02.03 Aid for Local Employee Fringe Benefits	
20	To become available immediately upon passage of this	
21	budget to supplement the fiscal 2016 appropriation to	
22	provide funds for anticipated expenditures for	
23	Montgomery County Optional Library Retirement.	
24	General Fund Appropriation	600,000
25		<hr/> <hr/>
26	R00A02.07 Students with Disabilities	
27	To become available immediately upon passage of this	
28	budget to supplement the fiscal 2016 appropriation to	
29	provide funds to cover fiscal 2015 expenses for the	
30	Nonpublic Placements program that exceeded the	
31	appropriation for the agency.	
32	General Fund Appropriation	12,410,913
33		<hr/> <hr/>
34	R00A02.07 Students with Disabilities	
35	To become available immediately upon passage of this	
36	budget to supplement the fiscal 2016 appropriation to	
37	provide funds for anticipated expenditures in the	
38	Nonpublic Placements program.	

BUDGET BILL

1 General Fund Appropriation 7,896,115
2

3 R00A02.13 Innovative Programs
4 To become available immediately upon passage of this
5 budget to supplement the fiscal 2016 appropriation to
6 provide funds for planning grants in equal amounts to
7 establish ~~four~~ six P-TECH schools in Maryland.

8 General Fund Appropriation 600,000
9

10 R00A02.27 Food Services Program
11 To become available immediately upon passage of this
12 budget to supplement the fiscal 2016 appropriation to
13 provide funds to cover fiscal 2015 expenses for the
14 Maryland Meals for Achievement program.

15 General Fund Appropriation 443,238
16

17 ST. MARY'S COLLEGE OF MARYLAND

18 FY 2016 Deficiency Appropriation

19 R14D00.06 Institutional Support
20 To become available immediately upon passage of this
21 budget to reduce the fiscal 2016 appropriation to
22 accurately reflect the college's actual expenditure need.

23 Current Unrestricted Fund Appropriation -2,000,000
24

25 R14D00.06 Institutional Support
26 To become available immediately upon passage of this
27 budget to supplement the fiscal 2016 appropriation to
28 provide funds to upgrade the college's existing
29 information technology infrastructure.

30 Current Unrestricted Fund Appropriation 1,603,000
31

32 MARYLAND PUBLIC BROADCASTING
33 COMMISSION

34 FY 2016 Deficiency Appropriation

1 R15P00.04 Content Enterprises
 2 To become available immediately upon passage of this
 3 budget to supplement the fiscal 2016 appropriation to
 4 provide funds for an event in conjunction with the
 5 broadcast of the Maryland Vietnam War Stories
 6 documentary.
 7 General Fund Appropriation 325,000
 8

9 UNIVERSITY SYSTEM OF MARYLAND

10 FY 2016 Deficiency Appropriation

11 UNIVERSITY SYSTEM OF MARYLAND OFFICE

12 R30B36.06 Institutional Support
 13 To become available immediately upon passage of this
 14 budget to supplement the fiscal 2016 appropriation to
 15 provide funds to support an unexpected increase in
 16 health insurance expenditures.
 17 Current Unrestricted Fund Appropriation, provided
 18 that, contingent on enactment of SB 1052 or HB
 19 1607, \$3,200,000 of this appropriation shall be
 20 encumbered to be used only for expenses related to
 21 relocating the University System of Maryland Office
 22 to Baltimore. If SB 1052 or HB 1607 is not enacted,
 23 then the funds may be expended only on completion
 24 initiatives at University System of Maryland
 25 institutions. A report shall be submitted to the
 26 budget committees by June 30, 2016, on the
 27 allocation and use of the funds 16,465,448
 28

29 MARYLAND HIGHER EDUCATION COMMISSION

30 FY 2016 Deficiency Appropriation

31 R62I00.01 General Administration
 32 To become available immediately upon passage of this
 33 budget to supplement the fiscal 2016 appropriation to
 34 provide funds to pay for legal services.
 35 General Fund Appropriation 311,300
 36

BUDGET BILL

1	R62I00.05 The Senator John A. Cade Funding Formula for	
2	the Distribution of Funds to Community Colleges	
3	To become available immediately upon passage of this	
4	budget to supplement the fiscal 2016 appropriation to	
5	resolve prior year unfunded liabilities in the Statewide	
6	and Health Manpower programs.	
7	General Fund Appropriation	2,697,609
8		<u><u> </u></u>
9	R62I00.06 Aid To Community Colleges – Fringe Benefits	
10	To become available immediately upon passage of this	
11	budget to supplement the fiscal 2016 appropriation to	
12	resolve prior year unfunded liabilities in the Optional	
13	Retirement Program.	
14	General Fund Appropriation	1,712,597
15		<u><u> </u></u>
16	R62I00.06 Aid To Community Colleges – Fringe Benefits	
17	To become available immediately upon passage of this	
18	budget to supplement the fiscal 2016 appropriation to	
19	provide funds to meet fiscal 2016 obligations of the	
20	Optional Retirement Program.	
21	General Fund Appropriation	1,340,000
22		<u><u> </u></u>
23	R62I00.10 Educational Excellence Awards	
24	To become available immediately upon passage of this	
25	budget to supplement the fiscal 2016 appropriation to	
26	fund Educational Excellence Awards.	
27	General Fund Appropriation	1,664,078
28		<u><u> </u></u>
29	R62I00.26 Janet L. Hoffman Loan Assistance Repayment	
30	Program	
31	To become available immediately upon passage of this	
32	budget to supplement the fiscal 2016 appropriation to	
33	resolve prior year unfunded liabilities in the Janet L.	
34	Hoffman Loan Assistance Repayment Program.	
35	General Fund Appropriation	306,823
36		<u><u> </u></u>

37 HIGHER EDUCATION INSTITUTIONS

1 FY 2016 Deficiency Appropriation

2 R75T00.01 Support for State Operated Institutions of Higher
3 Education

4 To become available immediately upon passage of this
5 budget to supplement the fiscal 2016 appropriation to
6 provide funds to the University System of Maryland for
7 an unexpected shortfall in health insurance
8 expenditures and to St. Mary's College of Maryland to
9 upgrade the College's existing information technology
10 infrastructure.

11 General Fund Appropriation, provided that, contingent
12 on enactment of SB 1052 or HB 1607, \$3,200,000 of
13 this appropriation shall be encumbered to be used
14 only for expenses related to relocating the University
15 System of Maryland Office to Baltimore. If SB 1052
16 or HB 1607 is not enacted, then the funds may be
17 expended only on completion initiatives at
18 University System of Maryland institutions. A
19 report shall be submitted to the budget committees
20 by June 30, 2016, on the allocation and use of the
21 funds

18,068,448

85

23 DEPARTMENT OF THE ENVIRONMENT

24 FY 2016 Deficiency Appropriation

25 LAND MANAGEMENT ADMINISTRATION

26 U00A06.01 Land Management Administration

27 To become available immediately upon passage of this
28 budget to supplement the fiscal 2016 appropriation to
29 reimburse costs through the Oil Containment Site
30 Environmental Cleanup Program, support additional
31 contractual employees working with lead property
32 registrations, and improve lead registry databases.

33 Special Fund Appropriation

1,450,000

35 COORDINATING OFFICES

36 U00A10.01 Coordinating Offices

37 To become available immediately upon passage of this

BUDGET BILL

1 budget to supplement the fiscal 2016 appropriation to
2 support water system improvements in the City of
3 Salisbury.

4 Federal Fund Appropriation 485,000
5 485,000

6 DEPARTMENT OF STATE POLICE

7 FY 2016 Deficiency Appropriation

8 MARYLAND STATE POLICE

9 W00A01.02 Field Operations Bureau
10 To become available immediately upon passage of this
11 budget to supplement the fiscal 2016 appropriation to
12 provide funds to reduce the agency’s turnover
13 expectancy.

14 General Fund Appropriation 5,226,000
15 5,226,000

16 W00A01.02 Field Operations Bureau
17 To become available immediately upon passage of this
18 budget to supplement the fiscal 2016 appropriation to
19 cover fiscal 2015 expenses for operations that exceeded
20 the appropriation for the agency.

21 General Fund Appropriation 4,526,331
22 4,526,331

23 STATE RESERVE FUND

24 FY 2016 Deficiency Appropriation

25 Y01A02.01 Dedicated Purpose Account
26 To become available immediately upon passage of this
27 budget to supplement the fiscal 2016 appropriation to
28 provide funds for information technology upgrades for
29 units of Maryland’s State government.

30 General Fund Appropriation 2,500,000
31 2,500,000

32 Y01A03.01 Economic Development Opportunities Program
33 Account

34 To become available immediately upon passage of this

1 SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the
2 provisions of these appropriations the Secretary of Budget and Management is authorized:

3 (a) To allot all or any portion of the funds herein appropriated to the various
4 departments, boards, commissions, officers, schools and institutions by monthly, quarterly
5 or seasonal periods and by objects of expense and may place any funds appropriated but
6 not allotted in contingency reserve available for subsequent allotment. Upon the
7 Secretary's own initiative or upon the request of the head of any State agency, the Secretary
8 may authorize a change in the amount of funds so allotted.

9 The Secretary shall, before the beginning of the fiscal year, file with the Comptroller
10 of the Treasury a schedule of allotments, if any. The Comptroller shall not authorize any
11 expenditure or obligation in excess of the allotment made and any expenditure so made
12 shall be illegal.

13 (b) To allot all or any portion of funds coming into the hands of any department,
14 board, commission, officer, school and institution of the State, from sources not estimated
15 or calculated upon in the budget.

16 (c) To fix the number and classes of positions, including temporary and
17 permanent positions, or person years of authorized employment for each agency, unit, or
18 program thereof, not inconsistent with the Public General Laws in regard to classification
19 of positions. The Secretary shall make such determination before the beginning of the fiscal
20 year and shall base them on the positions or person years of employment authorized in the
21 budget as amended by approved budgetary position actions. No payment for salaries or
22 wages nor any request for or certification of personnel shall be made except in accordance
23 with the Secretary's determinations. At any time during the fiscal year the Secretary may
24 amend the number and classes of positions or person years of employment previously fixed
25 by the Secretary; the Secretary may delegate all or part of this authority. The governing
26 boards of public institutions of higher education shall have the authority to transfer
27 positions between programs and campuses under each institutional board's jurisdiction
28 without the approval of the Secretary, as provided in Section 15-105 of the Education
29 Article.

30 (d) To prescribe procedures and forms for carrying out the above provisions.

31 SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with Section
32 7-109 of the State Finance and Procurement Article of the Annotated Code of Maryland, it
33 is the intention of the General Assembly to include herein a listing of nonclassified flat rate
34 or per diem positions by unit of State government, job classification, the number in each
35 job classification and the amount proposed for each classification. The Chief Judge of the
36 Court of Appeals may make adjustments to positions contained in the Judicial portion of
37 this section (including judges) that are impacted by changes in salary plans or by salary
38 actions in the executive agencies.

BUDGET BILL

1	JUDICIARY		
2	Chief Judge, Court of Appeals	1	195,433
3	Judge, Court of Appeals (@ 176,433)	6	1,058,598
4	Chief Judge, Court of Special Appeals	1	166,633
5	Judge, Court of Special Appeals (@ 163,633)	14	2,290,862
6	Judge, Circuit Court (@ 154,433)	172	26,562,476
7	Chief Judge, District Court of Maryland	1	163,633
8	Judge, District Court (@ 141,333)	117	16,535,961
9	Judiciary Clerk of Court A (@ 108,600)	7	760,200
10	Judiciary Clerk of Court B (@ 111,600)	6	669,600
11	Judiciary Clerk of Court C (@ 112,750)	6	676,500
12	Judiciary Clerk of Court D (@ 114,500)	5	572,500
13	OFFICE OF THE PUBLIC DEFENDER		
14	Public Defender	1	154,433
15	OFFICE OF THE ATTORNEY GENERAL		
16	Attorney General	1	145,500
17	OFFICE OF THE STATE PROSECUTOR		
18	State Prosecutor	1	154,433
19	MARYLAND TAX COURT		
20	Chief Judge Tax Court	1	43,413
21	Judge Tax Court (@ 37,170)	4	148,680
22	PUBLIC SERVICE COMMISSION		
23	Commissioner (@ 139,364)	4	557,456
24	WORKERS' COMPENSATION COMMISSION		
25	Chairman	1	143,033
26	Commissioner (@ 141,333)	9	1,271,997

BUDGET BILL

183

1	EXECUTIVE DEPARTMENT – GOVERNOR		
2	Governor	1	175,000
3	Lieutenant Governor	1	145,500
4	EXECUTIVE DEPARTMENT – BOARDS,		
5	COMMISSIONS AND OFFICES		
6	Chairman	1	124,811
7	Member (@ 112,572)	2	225,144
8	SECRETARY OF STATE		
9	Secretary of State	1	102,500
10	MARYLAND INSTITUTE FOR EMERGENCY		
11	MEDICAL SERVICES SYSTEMS		
12	EMS Executive Director	1	255,225
13	OFFICE OF THE COMPTROLLER		
14	Comptroller	1	145,500
15	STATE TREASURER'S OFFICE		
16	Treasurer	1	145,500
17	STATE LOTTERY AND GAMING CONTROL AGENCY		
18	Lottery and Gaming Commissioner (@ 18,000)	7	126,000
19	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		
20	State Retirement Administrator	1	142,097
21	MARYLAND DEPARTMENT OF TRANSPORTATION		
22	State Highway Administration		
23	State Highway Administrator	1	160,742
24	Maryland Port Administration		
25	Executive Director	1	289,221
26	Deputy Executive Director, Development and		
27	Administration	1	172,264

BUDGET BILL

1	Director, Operations	1	157,295
2	Director, Marketing	1	143,457
3	CFO and Treasurer (MIT)	1	133,300
4	Director, Maritime Commercial Management	1	140,630
5	Director, Engineering	1	131,115
6	Director, Security	1	100,303
7	Deputy Director, Harbor Development	1	125,676
8	BCO Trade Development Executive	1	98,940
9	General Manager, Cruise MD Marketing	1	98,982
10	ADD–Director Intermodal Trade Development	1	136,275
11	Maryland Transit Administration		
12	Maryland Transit Administrator	1	196,203
13	Senior Deputy Administrator, Transit Operations	1	163,200
14	Executive Director of Safety and Risk Management	1	139,265
15	Executive Project Director New Starts	1	147,090
16	Executive Project Director New Starts	1	122,013
17	Executive Project Director New Starts	1	120,022
18	MTA Police Chief	1	126,818
19	Maryland Aviation Administration		
20	Executive Director	1	294,304
21	Chief Engineer	1	151,356
22	Chief Administrative Officer	1	148,250
23	Chief Financial Officer	1	165,565
24	Director, Planning and Environmental Services	1	134,486
25	Director, Commercial Management	1	140,676
26	Director, Marketing, Communications and Customer		
27	Service	1	130,570
28	Director, Regional Aviation Assistance	1	110,313
29	Chief Operating Officer	1	168,655
30	Director of Engineering and Construction	1	137,971
31	Director of Martin State Airport	1	117,176
32	Director of Maintenance and Utilities	1	127,500
33	DEPARTMENT OF HEALTH AND MENTAL HYGIENE		
34	Office of the Chief Medical Examiner		
35	Resident Forensic Pathologist (@ 57,115)	3	171,345
36	MARYLAND SCHOOL FOR THE DEAF		
37	MSD Non–Faculty Manager III	1	113,659
38	MSD Non–Faculty Manager III	1	106,026

BUDGET BILL

185

1 MSD Non-Faculty Manager I 1 89,126

2 DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

3 Maryland Parole Commission

4 Chairman 1 106,452

5 Member (@ 94,214) 9 847,926

6 PUBLIC EDUCATION

7 State Department of Education – Headquarters

8 State Superintendent of Schools 1 210,000

9 SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an office
10 of profit within the meaning of Article 35 of the Declaration of Rights, Constitution of
11 Maryland, is appointed to or otherwise becomes the holder of a second office within the
12 meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, then no
13 compensation or other emolument, except expenses incurred in connection with attendance
14 at hearings, meetings, field trips, and working sessions, shall be paid from any funds
15 appropriated by this bill to that person for any services in connection with the second office.

16 SECTION 5. AND BE IT FURTHER ENACTED, That amounts received pursuant
17 to Sections 2–201 and 7–217 of the State Finance and Procurement Article may be
18 expended by approved budget amendment.

19 SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by this
20 bill may be transferred among programs in accordance with the procedure provided in
21 Sections 7–205 through 7–212, inclusive, of the State Finance and Procurement Article.

22 SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise provided,
23 amounts received from sources estimated or calculated upon in the budget in excess of the
24 estimates for any special or federal fund appropriations listed in this bill may be made
25 available by approved budget amendment.

26 SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby
27 granted to transfer by budget amendment General Fund amounts for the operations of
28 State office buildings and facilities to the budgets of the various agencies and departments
29 occupying the buildings.

30 SECTION 9. AND BE IT FURTHER ENACTED, That \$10,537,800 is appropriated
31 in the various agency budgets for tort claims (including motor vehicles) under the
32 provisions of the State Government Article, Title 12, Subtitle 1, the Maryland Tort Claims
33 Act (MTCA). These funds are to be transferred to the State Insurance Trust Fund; these
34 funds, together with funds appropriated in prior budgets for tort claims but unexpended,
35 are the only funds available to make payments under the provisions of the MTCA.

1 (A) Tort claims for incidents or occurrences occurring after October 1, 1999, paid
2 from the State Insurance Trust Fund, are limited hereby and by State Treasurer's
3 regulations to payments of no more than \$200,000 to a single claimant for injuries
4 arising from a single incident or occurrence.

5 (B) Tort claims for incidents or occurrences occurring after July 1, 1996, and
6 before October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby
7 and by State Treasurer's regulations to payments of no more than \$100,000 to a
8 single claimant for injuries arising from a single incident or occurrence.

9 (C) Tort claims for incidents or occurrences resulting in death on or after July 1,
10 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited
11 hereby and by State Treasurer's regulations to payments of no more than \$75,000 to
12 a single claimant. All other tort claims occurring on or after July 1, 1994, and before
13 July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by
14 State Treasurer's regulations to payments of no more than \$50,000 to a single
15 claimant for injuries arising from a single incident or occurrence.

16 (D) Tort claims for incidents or occurrences occurring prior to July 1, 1994, paid
17 from the State Insurance Trust Fund, are limited hereby and by State Treasurer's
18 regulations to payments of no more than \$50,000 to a single claimant for injuries
19 arising from a single incident or occurrence.

20 SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby
21 granted to transfer by budget amendment General Fund amounts, budgeted to the various
22 State agency programs and subprograms which comprise the indirect cost pools under the
23 Statewide Indirect Cost Plan, from the State agencies providing such services to the State
24 agencies receiving the services. It is further authorized that receipts by the State agencies
25 providing such services from charges for the indirect services may be used as special funds
26 for operating expenses of the indirect cost pools.

27 SECTION 11. AND BE IT FURTHER ENACTED, That certain funds appropriated
28 to the various State agency programs and subprograms in Comptroller Object 0882
29 (In-State Services – Computer Usage – ADC Only) shall be utilized to pay for services
30 provided by the Comptroller of the Treasury, Data Processing Division, Computer Center
31 Operations (E00A10.01) consistent with the reimbursement schedule provided for in the
32 supporting budget documents. The expenditure or transfer of these funds for other purposes
33 requires the prior approval of the Secretary of Budget and Management. Notwithstanding
34 any other provision of law, the Secretary of Budget and Management may transfer amounts
35 appropriated in Comptroller Object 0882 between State departments and agencies by
36 approved budget amendment in fiscal 2017.

37 SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section 8–102
38 of the State Personnel and Pensions Article, the salary schedule for the executive pay plan
39 during fiscal 2017 shall be as set forth below. Adjustments to the salary schedule may be
40 made during the fiscal year in accordance with the provisions of Sections 8–108 and 8–109

1 of the State Personnel and Pensions Article. Notwithstanding the inclusion of salaries for
 2 positions which are determined by agencies with independent salary setting authority in
 3 the salary schedule set forth below, such salaries may be adjusted during the fiscal year in
 4 accordance with such salary setting authority.

5 Fiscal 2017
 6 Executive Salary Schedule

7		Scale	Minimum	Maximum
8	ES 4	9904	79,953	106,604
9	ES 5	9905	85,902	114,600
10	ES 6	9906	92,333	123,236
11	ES 7	9907	99,275	132,569
12	ES 8	9908	106,773	142,646
13	ES 9	9909	114,874	153,532
14	ES 10	9910	123,618	165,281
15	ES 11	9911	133,069	177,977
16	ES 91	9991	153,027	256,866

17 Classification Title Scale

18 OFFICE OF THE PUBLIC DEFENDER

19 Deputy Public Defender 9909
 20 Executive VI 9906

21 OFFICE OF THE ATTORNEY GENERAL

22 Deputy Attorney General 9909
 23 Deputy Attorney General 9909
 24 Senior Executive Associate Attorney General 9908
 25 Senior Executive Associate Attorney General 9908
 26 Senior Executive Associate Attorney General 9908

27 PUBLIC SERVICE COMMISSION

28 Chair 9991

29 OFFICE OF THE PEOPLE'S COUNSEL

30 People's Counsel 9906

31 SUBSEQUENT INJURY FUND

32 Executive Director 9906

33 UNINSURED EMPLOYERS' FUND

BUDGET BILL

1	Executive Director	9906
2	EXECUTIVE DEPARTMENT – GOVERNOR	
3	Executive Senior	9991
4	Executive VIII	9908
5	Executive Aide XI	9911
6	Executive Aide XI	9911
7	Executive Aide X	9910
8	Executive Aide X	9910
9	Executive Aide X	9910
10	Executive Aide X	9910
11	Executive Aide IX	9909
12	Executive Aide IX	9909
13	Executive Aide IX	9909
14	Executive Aide IX	9909
15	Executive Aide VIII	9908
16	DEPARTMENT OF DISABILITIES	
17	Secretary	9909
18	Deputy Secretary	9906
19	MARYLAND ENERGY ADMINISTRATION	
20	Executive Aide VIII	9908
21	EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES	
22	Executive Aide IX	9909
23	Executive Aide VIII	9908
24	Executive Aide VIII	9908
25	GOVERNOR'S OFFICE FOR CHILDREN	
26	Executive Aide VIII	9908
27	INTERAGENCY COMMITTEE FOR SCHOOL CONSTRUCTION	
28	Executive VII	9907
29	DEPARTMENT OF AGING	
30	Secretary	9909
31	Deputy Secretary	9906

1	MARYLAND COMMISSION ON CIVIL RIGHTS	
2	Executive Director	9906
3	Deputy Director	9904
4	STATE BOARD OF ELECTIONS	
5	State Administrator of Elections	9907
6	DEPARTMENT OF PLANNING	
7	Secretary	9909
8	Deputy Director	9906
9	Executive V	9905
10	MILITARY DEPARTMENT	
11	Military Department Operations and Maintenance	
12	The Adjutant General	9909
13	Executive IX	9909
14	Executive VII	9907
15	Executive VII	9907
16	DEPARTMENT OF VETERANS AFFAIRS	
17	Secretary	9905
18	STATE ARCHIVES	
19	State Archivist	9907
20	MARYLAND HEALTH BENEFIT EXCHANGE	
21	Executive Senior	9991
22	Health Benefit Exchange Executive XI	9911
23	Health Benefit Exchange Executive XI	9911
24	Health Benefit Exchange Executive X	9910
25	Executive Aide IX	9909
26	Executive Aide IX	9909
27	Executive Aide IX	9909
28	MARYLAND INSURANCE ADMINISTRATION	
29	Maryland Insurance Commissioner	9911
30	Maryland Deputy Insurance Commissioner	9908

BUDGET BILL

1	OFFICE OF ADMINISTRATIVE HEARINGS	
2	Chief Administrative Law Judge	9908
3	COMPTROLLER OF MARYLAND	
4	Office of the Comptroller	
5	Chief Deputy Comptroller	9910
6	Executive Aide X	9910
7	General Accounting Division	
8	Assistant State Comptroller VII	9907
9	Bureau of Revenue Estimates	
10	Assistant State Comptroller VII	9907
11	Revenue Administration Division	
12	Assistant State Comptroller VII	9907
13	Compliance Division	
14	Assistant State Comptroller VII	9907
15	Field Enforcement Division	
16	Assistant State Comptroller VI	9906
17	Central Payroll Bureau	
18	Assistant State Comptroller V	9905
19	Information Technology Division	
20	Assistant State Comptroller VII	9907
21	STATE TREASURER'S OFFICE	
22	Chief Deputy Treasurer	9909
23	Executive VIII	9908
24	Executive VIII	9908
25	Executive VI	9906
26	Executive V	9905
27	Executive V	9905

BUDGET BILL

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1	Executive V	9905
2	Executive V	9905
3	Executive IV	9904
4	STATE DEPARTMENT OF ASSESSMENTS AND TAXATION	
5	Director	9908
6	Deputy Director	9906
7	Executive V	9905
8	MARYLAND LOTTERY AND GAMING CONTROL AGENCY	
9	Director	9911
10	Executive VIII	9908
11	Executive VII	9907
12	Executive VII	9907
13	Executive VII	9907
14	DEPARTMENT OF BUDGET AND MANAGEMENT	
15	Office of the Secretary	
16	Secretary	9911
17	Deputy Secretary	9909
18	Office of Personnel Services and Benefits	
19	Executive VIII	9908
20	Office of Budget Analysis	
21	Executive VIII	9908
22	Office of Capital Budgeting	
23	Executive VII	9907
24	DEPARTMENT OF INFORMATION TECHNOLOGY	
25	Secretary	9911
26	Executive IX	9909
27	Deputy Secretary	9908
28	Executive VIII	9908
29	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS	
30	Executive Director	9909

BUDGET BILL

1	TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS	
2	Executive VII	9907
3	DEPARTMENT OF GENERAL SERVICES	
4	Office of the Secretary	
5	Secretary	9909
6	Executive VII	9907
7	Office of Facilities Operation and	
8	Maintenance	
9	Executive V	9905
10	Office of Procurement and Logistics	
11	Executive V	9905
12	Office of Real Estate	
13	Executive V	9905
14	Office of Facilities Planning, Design	
15	and Construction	
16	Executive VI	9906
17	DEPARTMENT OF NATURAL RESOURCES	
18	Office of the Secretary	
19	Secretary	9910
20	Deputy Secretary	9908
21	Executive VI	9906
22	Executive VI	9906
23	Critical Area Commission	
24	Chairman	9906
25	DEPARTMENT OF AGRICULTURE	
26	Office of the Secretary	

BUDGET BILL

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1	Secretary	9909
2	Deputy Secretary	9907
3	Executive V	9905
4	Office of Marketing, Animal Industries and Consumer Services	
5	Executive V	9905
6	Office of Plant Industries and Pest Management	
7	Executive V	9905
8	Office of Resource Conservation	
9	Executive V	9905
10	DEPARTMENT OF HEALTH AND MENTAL HYGIENE	
11	Office of the Secretary	
12	Secretary	9911
13	Deputy Secretary	9908
14	Executive VII	9907
15	Executive VII	9907
16	Executive V	9905
17	Office of the Chief Medical Examiner	
18	Chief Medical Examiner Post Mortem	9991
19	Laboratories Administration	
20	Executive VI	9906
21	Deputy Secretary for Behavioral Health	
22	Executive V	9905
23	Developmental Disabilities Administration	
24	Executive VII	9907
25	Medical Care Programs Administration	
26	Deputy Secretary	9910
27	Executive VI	9906
28	Executive VI	9906

BUDGET BILL

1	Executive VI	9906
2	Health Regulatory Commissions	
3	Executive VIII	9908
4	DEPARTMENT OF HUMAN RESOURCES	
5	Office of the Secretary	
6	Secretary	9911
7	Deputy Secretary	9908
8	Deputy Secretary	9908
9	Deputy Secretary	9908
10	Social Services Administration	
11	Executive VI	9906
12	Child Support Enforcement Administration	
13	Executive Director	9906
14	Family Investment Administration	
15	Executive VI	9906
16	DEPARTMENT OF LABOR, LICENSING, AND REGULATION	
17	Office of the Secretary	
18	Secretary	9910
19	Deputy Secretary	9908
20	Division of Labor and Industry	
21	Executive VI	9906
22	Division of Occupational and Professional Licensing	
23	Executive VI	9906
24	Division of Workforce Development and Adult Learning	
25	Executive VII	9907
26	Division of Unemployment Insurance	

1	Executive VI	9906
2	DEPARTMENT OF PUBLIC SAFETY AND	
3	CORRECTIONAL SERVICES	
4	Office of the Secretary	
5	Secretary	9911
6	Deputy Secretary	9908
7	Executive VII	9907
8	Executive VII	9907
9	Deputy Secretary for Operations	
10	Deputy Secretary	9908
11	Division of Correction – Headquarters	
12	Commissioner of Correction	9907
13	Division of Parole and Probation	
14	Director, Division of Parole and Probation	9907
15	Police and Correctional Training Commissions	
16	Executive Director	9906
17	Division of Pretrial Detention	
18	Commissioner	9907
19	PUBLIC EDUCATION	
20	State Department of Education – Headquarters	
21	Deputy State Superintendent of Schools	9909
22	Deputy State Superintendent of Schools	9909
23	Deputy State Superintendent of Schools	9909
24	Executive VII	9907
25	Assistant State Superintendent	9906
26	Assistant State Superintendent	9906
27	Assistant State Superintendent	9906
28	Assistant State Superintendent	9906
29	Assistant State Superintendent	9906
30	Assistant State Superintendent	9906

BUDGET BILL

1	Assistant State Superintendent	9906
2	Assistant State Superintendent	9906
3	Assistant State Superintendent	9906
4	Maryland Longitudinal Data System Center	
5	Executive VI	9906
6	Maryland Higher Education Commission	
7	Secretary	9910
8	Assistant Secretary	9907
9	Maryland School for the Deaf	
10	Superintendent	9907
11	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	
12	Office of the Secretary	
13	Secretary	9910
14	Deputy Secretary	9908
15	Executive VIII	9908
16	Division of Credit Assurance	
17	Executive VI	9906
18	Division of Neighborhood Revitalization	
19	Executive VI	9906
20	Division of Development Finance	
21	Executive VI	9906
22	DEPARTMENT OF COMMERCE	
23	Office of the Secretary	
24	Secretary	9911
25	Deputy Secretary	9909
26	Division of Business and Industry Sector Development	
27	Executive VIII	9908

1	Division of Tourism, Film and the Arts	
2	Executive VIII	9908
3	DEPARTMENT OF THE ENVIRONMENT	
4	Office of the Secretary	
5	Secretary	9910
6	Deputy Secretary	9908
7	Executive VIII	9908
8	Water Management Administration	
9	Executive VI	9906
10	Land Management Administration	
11	Executive VI	9906
12	Air and Radiation Management Administration	
13	Executive VI	9906
14	DEPARTMENT OF JUVENILE SERVICES	
15	Office of the Secretary	
16	Secretary	9911
17	Departmental Support	
18	Deputy Secretary	9908
19	Residential and Community Operations	
20	Deputy Secretary	9908
21	Assistant Secretary	9905
22	DEPARTMENT OF STATE POLICE	
23	Maryland State Police	
24	Superintendent	9911
25	Executive VIII	9908
26	Deputy Secretary	9907

1 SECTION 13. AND BE IT FURTHER ENACTED, That pursuant to Section
 2 2–103.4(h) of the Transportation Article of the Annotated Code of Maryland, the salary
 3 schedule for the Department of Transportation executive pay plan during fiscal 2017 shall
 4 be as set forth below. Adjustments to the salary schedule may be made during the fiscal
 5 year in accordance with the provisions of Section 2–103.4(h) of the Transportation Article.
 6 Notwithstanding the inclusion of salaries for positions that are determined by agencies
 7 with independent salary setting authority in the salary schedule set forth below, such
 8 salaries may be adjusted during the fiscal year in accordance with such salary setting
 9 authority.

10 Fiscal 2017
 11 Executive Salary Schedule

12		Scale	Minimum	Maximum
13	ES 4	9904	79,953	106,604
14	ES 5	9905	85,902	114,600
15	ES 6	9906	92,333	123,236
16	ES 7	9907	99,275	132,569
17	ES 8	9908	106,773	142,646
18	ES 9	9909	114,874	153,532
19	ES 10	9910	123,618	165,281
20	ES 11	9911	133,069	177,977
21	ES 91	9991	153,027	256,866

22 DEPARTMENT OF TRANSPORTATION

23 The Secretary's Office

24	Secretary	9911
25	Deputy Secretary	9909
26	Deputy Secretary	9909

27 Motor Vehicle Administration

28	Motor Vehicle Administrator	9909
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29 SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by the
 30 Departments of Health and Mental Hygiene, Human Resources, or Juvenile Services or the
 31 State Department of Education in a facility or program that becomes eligible for Medical
 32 Assistance Program (Medicaid) participation, and the Medical Assistance Program makes
 33 payment for such services, general funds equal to the general funds paid by the Medical
 34 Assistance Program to such a facility or program may be transferred from the previously
 35 mentioned departments to the Medical Assistance Program. Further, should the facility or
 36 program become eligible subsequent to payment to the facility or program by any of the
 37 previously mentioned departments, and the Medical Assistance Program makes
 38 subsequent additional payments to the facility or program for the same services, any

1 recoveries of overpayment, whether paid in this or prior fiscal years, shall become available
2 to the Medical Assistance Program for provider reimbursement purposes.

3 SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated to the
4 various State departments and agencies in Comptroller Object 0831 (Office of
5 Administrative Hearings) to conduct administrative hearings by the Office of
6 Administrative Hearings are to be transferred to the Office of Administrative Hearings
7 (D99A11.01) on July 1, 2016, and may not be expended for any other purpose.

8 SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the State
9 Department of Education and the Departments of Health and Mental Hygiene, Human
10 Resources, and Juvenile Services may be transferred by budget amendment to the
11 Children's Cabinet Interagency Fund (R00A04.01). Funds transferred would represent
12 costs associated with local partnership agreements approved by the Children's Cabinet
13 Interagency Fund.

14 SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the
15 various State agency programs and subprograms in Comptroller Objects 0152 (Health
16 Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers' Compensation),
17 0217 (Health Insurance), 0305 (DBM Paid Telecommunications), 0322 (Capital Lease
18 Telecommunications), 0839 (HR Shared Services), 0874 (Office of Attorney General
19 Administrative Fee), 0876 (DoIT IT Services Allocation), 0894 (State Personnel System
20 Allocation), 0897 (Enterprise Budget System Allocation), and 1303 (rent paid to DGS) are
21 to be utilized for their intended purposes only. ~~The expenditure or transfer of these funds
22 for other purposes requires the prior approval of the Secretary of Budget and Management.~~
23 Notwithstanding any other provision of law, the Secretary of Budget and Management may
24 transfer amounts appropriated in Comptroller Objects 0152, 0154, 0217, 0305, 0322, and
25 0876 between State departments and agencies by approved budget amendment in fiscal
26 2016 and fiscal 2017. All funds budgeted in or transferred to Comptroller Objects 0152 and
27 0154, and any funds restricted in this budget for use in the employee and retiree health
28 insurance program that are unspent shall be credited to the fund as established in
29 accordance with Section 2-516 of the State Personnel and Pensions Article of the Annotated
30 Code of Maryland.

31 Further provided that each agency that receives funding in this budget in any of the
32 restricted Comptroller Objects listed within this section shall establish within the State's
33 accounting system a structure of accounts to separately identify for each restricted
34 Comptroller Object, by fund source, the legislative appropriation, monthly transactions,
35 and final expenditures. It is the intent of the General Assembly that an accounting detail
36 be established so that the Office of Legislative Audits may review the disposition of funds
37 appropriated for each restricted Comptroller Object as part of each closeout audit to ensure
38 that funds are used only for the purposes for which they are restricted and that unspent
39 funds are reverted or canceled.

40 SECTION 18. AND BE IT FURTHER ENACTED, That all funds appropriated to the
41 various State departments and agencies in Comptroller Object 0875 (Retirement
42 Administrative Fee) to support the Maryland State Retirement agency operations are to be

1 transferred to the Maryland State Retirement agency (G20J01.01) on July 1, 2016, and
2 may not be expended for any other purpose.

3 SECTION 19. AND BE IT FURTHER ENACTED, That for fiscal 2017 funding for
4 health insurance shall be reduced by ~~\$17,531,823~~ \$18,819,914 in Executive Branch
5 agencies to reflect health insurance savings due to a revised collections estimate. Funding
6 for this purpose shall be reduced in Comptroller Object 0154 (Retirees Health Insurance)
7 within Executive Branch agencies in fiscal 2017 by the following amounts in accordance
8 with a schedule determined by the Governor:

9	Agency	General Funds
10	<u>C00</u> <u>Judiciary</u>	<u>1,209,001</u>
11	C80 Office of the Public Defender	263,021
12	C81 Office of the Attorney General	43,536
13	C82 State Prosecutor	2,586
14	C85 Maryland Tax Court	1,854
15	D05 Board of Public Works (BPW)	2,717
16	D10 Executive Department – Governor	19,811
17	D11 Office of the Deaf and Hard of Hearing	863
18	D12 Department of Disabilities	4,121
19	D15 Boards and Commissions	20,556
20	D16 Secretary of State	4,486
21	D17 Historic St. Mary’s City Commission	7,454
22	D18 Governor’s Office for Children	5,112
23	D25 BPW Interagency Committee for School Construction	7,575
24	D26 Department of Aging	7,618
25	D27 Maryland Commission on Civil Rights	8,098
26	D38 State Board of Elections	6,445
27	D40 Department of Planning	35,360
28	D50 Military Department	26,700
29	D55 Department of Veterans Affairs	13,293
30	D60 Maryland State Archives	6,468
31	E00 Comptroller of Maryland	232,043
32	E20 State Treasurer’s Office	6,997
33	E50 Department of Assessments and Taxation	86,694
34	E75 Maryland Lottery and Gaming Control Agency	36,294
35	E80 Property Tax Assessment Appeals Board	2,029
36	F10 Department of Budget and Management	38,663
37	F50 Department of Information Technology	29,068
38	H00 Department of General Services	69,222
39	K00 Department of Natural Resources	144,850
40	L00 Department of Agriculture	75,273
41	M00 Department of Health and Mental Hygiene	1,424,451
42	N00 Department of Human Resources	871,985
43	P00 Department of Labor, Licensing and Regulation	72,985
44	Q00 Department of Public Safety and Correctional Services	3,260,505
45	R00 State Department of Education	124,955

BUDGET BILL

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1	R15	Maryland Public Broadcasting Commission	20,069
2	R62	Maryland Higher Education Commission	6,883
3	R75	Support for State Operated Institutions of Higher	
4		Education	3,835,064
5	R99	Maryland School for the Deaf	91,119
6	T00	Department of Commerce	48,934
7	U00	Department of the Environment	81,574
8	V00	Department of Juvenile Services	575,868
9	W00	Department of State Police	610,389
10			
11		Total General Funds	<u>12,233,588</u>
12			<u>13,442,589</u>
13			
14		Agency	Special Funds
15	<u>C00</u>	<u>Judiciary</u>	<u>79,090</u>
16	C81	Office of the Attorney General	17,478
17	C90	Public Service Commission	40,214
18	C91	Office of the People's Counsel	7,039
19	C94	Subsequent Injury Fund	5,036
20	C96	Uninsured Employers Fund	4,558
21	C98	Workers' Compensation Commission	35,040
22	D12	Department of Disabilities	366
23	D13	Maryland Energy Administration	5,707
24	D15	Boards and Commissions	263
25	D16	Secretary of State	1,718
26	D17	Historic St. Mary's City Commission	1,368
27	D26	Department of Aging	798
28	D38	State Board of Elections	556
29	D40	Department of Planning	2,617
30	D53	Maryland Institute for Emergency Medical Services	
31		Systems	27,590
32	D55	Department of Veterans Affairs	1,802
33	D60	Maryland State Archives	9,909
34	D78	Maryland Health Benefit Exchange	13,086
35	D80	Maryland Insurance Administration	78,214
36	D90	Canal Place Preservation and Development Authority	386
37	E00	Comptroller of Maryland	45,148
38	E20	State Treasurer's Office	756
39	E50	Department of Assessments and Taxation	94,335
40	E75	Maryland Lottery and Gaming Control Agency	39,686
41	F10	Department of Budget and Management	36,598
42	F50	Department of Information Technology	1,853
43	G20	State Retirement Agency	43,266
44	G50	Teachers and State Employees Supplemental Retirement	
45		Plans	4,348
46	H00	Department of General Services	2,337

BUDGET BILL

1	J00	Department of Transportation	1,842,652
2	K00	Department of Natural Resources	203,033
3	L00	Department of Agriculture	31,338
4	M00	Department of Health and Mental Hygiene	132,440
5	N00	Department of Human Resources	25,722
6	P00	Department of Labor, Licensing and Regulation	82,890
7	Q00	Department of Public Safety and Correctional Services	78,308
8	R00	State Department of Education	7,596
9	R15	Maryland Public Broadcasting Commission	23,772
10	R62	Maryland Higher Education Commission	1,165
11	S00	Department of Housing and Community Development	70,408
12	T00	Department of Commerce	14,670
13	U00	Department of the Environment	126,696
14	W00	Department of State Police	148,943
15			
16		Total Special Funds	<u>3,311,705</u>
17			<u>3,390,795</u>
18			

19		Agency	Federal Funds
20	C81	Office of the Attorney General	9,013
21	C90	Public Service Commission	1,244
22	D12	Department of Disabilities	3,058
23	D13	Maryland Energy Administration	1,125
24	D15	Boards and Commissions	5,977
25	D26	Department of Aging	5,057
26	D27	Maryland Commission on Civil Rights	2,025
27	D40	Department of Planning	2,725
28	D50	Military Department	48,497
29	D55	Department of Veterans Affairs	2,253
30	D78	Maryland Health Benefit Exchange	9,984
31	D80	Maryland Insurance Administration	1,346
32	H00	Department of General Services	1,260
33	J00	Department of Transportation	264
34	K00	Department of Natural Resources	28,479
35	L00	Department of Agriculture	3,976
36	M00	Department of Health and Mental Hygiene	251,138
37	N00	Department of Human Resources	873,521
38	P00	Department of Labor, Licensing and Regulation	282,858
39	Q00	Department of Public Safety and Correctional Services	65,485
40	R00	State Department of Education	281,098
41	R15	Maryland Public Broadcasting Commission	1,235
42	R62	Maryland Higher Education Commission	456
43	R99	Maryland School for the Deaf	1,860
44	S00	Department of Housing and Community Development	24,957
45	T00	Department of Commerce	2,162
46	U00	Department of the Environment	70,976

BUDGET BILL

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1	V00	Department of Juvenile Services	4,501
2			
3		Total Federal Funds	1,986,530
4			1,986,530
5			Current
6			Unrestricted
7		Agency	Funds
8	R13	Morgan State University	183,701
9	R30	University System of Maryland	3,651,363
10			3,835,064
11		Total Current Unrestricted Funds	3,835,064
12		Less: General Funds in Higher Education	3,835,064
13			-
14		Net Current Unrestricted Funds	- 0 -
15			- 0 -

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16 SECTION 20. AND BE IT FURTHER ENACTED, That the Governor shall abolish
 17 657 vacant regular full-time equivalent positions, inclusive of any legislative position
 18 reductions, and reduce general funds of \$20,000,000 and special funds of \$5,000,000 in
 19 fiscal 2017. Positions and funding for this purpose shall be reduced within Executive
 20 Branch agencies in fiscal 2017 in accordance with a schedule determined by the Governor.

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21 Further provided that the Administration shall have the Board of Public Works
 22 approve the position abolitions before July 1, 2016. The Administration shall also provide
 23 a list of abolished positions to the budget committees and the Department of Legislative
 24 Services.

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25 SECTION 21. AND BE IT FURTHER ENACTED, That the Governor is hereby
 26 authorized to transfer by approved budget amendment from State agencies to the F50B04
 27 Department of Information Technology (DoIT), positions and funding related to statewide
 28 enterprise services to be provided by DoIT in fiscal 2017.

29 SECTION 22. AND BE IT FURTHER ENACTED, That the Governor's budget books
 30 shall include a forecast of the impact of the Executive budget proposal on the long-term
 31 fiscal condition of the General Fund, the Transportation Trust Fund, and higher education
 32 Current Unrestricted Fund accounts. This forecast shall estimate aggregate revenues,
 33 expenditures, and fund balances in each account for the fiscal year last completed, the
 34 current year, the budget year, and four years thereafter. Expenditures shall be reported at
 35 such agency, program or unit levels, or categories as may be determined appropriate after
 36 consultation with the Department of Legislative Services. A statement of major
 37 assumptions underlying the forecast shall also be provided, including but not limited to
 38 general salary increases, inflation, and growth of caseloads in significant program areas.

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39 SECTION 23. AND BE IT FURTHER ENACTED, That all across-the-board
 40 reductions applied to the Executive Branch, unless otherwise stated, shall apply to current
 41 unrestricted and general funds in the University System of Maryland, St. Mary's College

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1 of Maryland, Morgan State University, and Baltimore City Community College.

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2 SECTION 24. AND BE IT FURTHER ENACTED, That the General Accounting
3 Division of the Comptroller of Maryland shall establish a subsidiary ledger control account
4 to debit all State agency funds budgeted under subobject 0175 (Workers' Compensation
5 coverage) and to credit all payments disbursed to the Chesapeake Employers' Insurance
6 Company (CEIC) via transmittal. The control account shall also record all funds withdrawn
7 from CEIC and returned to the State and subsequently transferred to the General Fund.
8 CEIC shall submit monthly reports to the Department of Legislative Services concerning
9 the status of the account.

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10 SECTION 25. AND BE IT FURTHER ENACTED, That the Governor's budget books
11 shall include a summary statement of federal revenues by major federal program sources
12 supporting the federal appropriations made therein along with the major assumptions
13 underpinning the federal fund estimates. The Department of Budget and Management
14 (DBM) shall exercise due diligence in reporting this data and ensure that they are updated
15 as appropriate to reflect ongoing congressional action on the federal budget. In addition,
16 DBM shall provide to the Department of Legislative Services (DLS) data for the actual,
17 current, and budget years listing the components of each federal fund appropriation by
18 Catalog of Federal Domestic Assistance number or equivalent detail for programs not in
19 the catalog. Data shall be provided in an electronic format subject to the concurrence of
20 DLS.

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21 SECTION 26. AND BE IT FURTHER ENACTED, That in the expenditure of federal
22 funds appropriated in this budget or subsequent to the enactment of this budget by the
23 budget amendment process:

24 (1) State agencies shall administer these federal funds in a manner that
25 recognizes that federal funds are taxpayer dollars that require prudent fiscal management,
26 careful application to the purposes for which they are directed, and strict attention to
27 budgetary and accounting procedures established for the administration of all public funds.

28 (2) For fiscal 2017, except with respect to capital appropriations, to the
29 extent consistent with federal requirements:

30 (i) when expenditures or encumbrances may be charged to either
31 State or federal fund sources, federal funds shall be charged before State funds are charged
32 except that this policy does not apply to the Department of Human Resources with respect
33 to federal funds to be carried forward into future years for child welfare or welfare reform
34 activities;

35 (ii) when additional federal funds are sought or otherwise become
36 available in the course of the fiscal year, agencies shall consider, in consultation with the
37 Department of Budget and Management (DBM), whether opportunities exist to use these
38 federal revenues to support existing operations rather than to expand programs or
39 establish new ones; and

1 (iii) DBM shall take appropriate actions to effectively establish the
2 provisions of this section as policies of the State with respect to the administration of
3 federal funds by executive agencies.

4 SECTION 27. AND BE IT FURTHER ENACTED, That the Department of Budget
5 and Management (DBM) shall provide an annual report on indirect costs to the General
6 Assembly in January 2017 as an appendix in the Governor's fiscal 2018 budget books. The
7 report must detail by agency for the actual fiscal 2016 budget the amount of statewide
8 indirect cost recovery received, the amount of statewide indirect cost recovery transferred
9 to the General Fund, and the amount of indirect cost recovery retained for use by each
10 agency. In addition, the report must list the most recently available federally approved
11 statewide and internal agency cost-recovery rates. As part of the normal fiscal/compliance
12 audit performed for each agency once every three years, the Office of Legislative Audits
13 shall assess available information on the timeliness, completeness, and deposit history of
14 indirect cost recoveries by State agencies. Further provided that for fiscal 2017, excluding
15 the Maryland Department of Transportation, the amount of revenue received by each
16 agency from any federal source for statewide cost recovery shall be transferred only to the
17 General Fund and may not be retained in any clearing account or by any other means, nor
18 may DBM or any other agency or entity approve exemptions to permit any agency to retain
19 any portion of federal statewide cost recoveries.

20 SECTION 28. AND BE IT FURTHER ENACTED, That it is the intent of the General
21 Assembly that all State departments, agencies, bureaus, commissions, boards, and other
22 organizational units included in the State budget, including the Judiciary, shall prepare
23 and submit items for the fiscal 2018 budget detailed by Comptroller subobject classification
24 in accordance with instructions promulgated by the Comptroller of Maryland. The
25 presentation of budget data in the Governor's budget books shall include object, fund, and
26 personnel data in the manner provided for in fiscal 2017 except as indicated elsewhere in
27 this Act; however, this may not preclude the placement of additional information into the
28 budget books. For actual fiscal 2016 spending, the fiscal 2017 working appropriation, and
29 the fiscal 2018 allowance, the budget detail shall be available from the Department of
30 Budget and Management (DBM) automated data system at the subobject level by subobject
31 codes and classifications for all agencies. To the extent possible, except for public higher
32 education institutions, subobject expenditures shall be designated by fund for actual fiscal
33 2016 spending, the fiscal 2017 working appropriation, and the fiscal 2018 allowance. The
34 agencies shall exercise due diligence in reporting this data and ensuring correspondence
35 between reported position and expenditure data for the actual, current, and budget fiscal
36 years. This data shall be made available on request and in a format subject to the
37 concurrence of the Department of Legislative Services (DLS). Further, the expenditure of
38 appropriations shall be reported and accounted for by the subobject classification in
39 accordance with the instructions promulgated by the Comptroller of Maryland.

40 Further provided that due diligence shall be taken to accurately report full-time
41 equivalent counts of contractual positions in the budget books. For the purpose of this
42 count, contractual positions are defined as those individuals having an employee-employer
43 relationship with the State. This count shall include those individuals in higher education
44 institutions who meet this definition but are paid with additional assistance funds.

1 Further provided that DBM shall provide to DLS the allowance for each department,
 2 unit, agency, office, and institution, a one-page organizational chart in Microsoft Word or
 3 Adobe PDF format that depicts the allocation of personnel across operational and
 4 administrative activities of the entity.

5 Further provided that for each across-the-board reduction to appropriations or
 6 positions in the fiscal 2018 budget bill affecting fiscal 2017 or 2018, DBM shall allocate the
 7 reduction for each agency in a level of detail not less than the three-digit R*Stars financial
 8 agency code and by each fund type.

9 Further provided that, for fiscal 2017, any appropriations approved in this Act that
 10 are determined to be in excess of the needs of any agency or program above the aggregate
 11 estimate of \$30,000,000 in reversions may be withdrawn either through Board of Public
 12 Works, in accordance with Section 7-213 of the State Finance and Procurement Article, or
 13 through a deficiency appropriation in the fiscal 2018 budget bill.

14 SECTION 29. AND BE IT FURTHER ENACTED, That on or before August 1, 2016,
 15 each State agency and each public institution of higher education shall report to the
 16 Department of Budget and Management (DBM) any agreements in place for any part of
 17 fiscal 2016 between State agencies and any public institution of higher education involving
 18 potential expenditures in excess of \$100,000 over the term of the agreement. Further
 19 provided that DBM shall provide direction and guidance to all State agencies and public
 20 institutions of higher education as to the procedures and specific elements of data to be
 21 reported with respect to these interagency agreements, to include at a minimum:

22 (1) a common code for each interagency agreement that specifically
 23 identifies each agreement and the fiscal year in which the agreement began;

24 (2) the starting date for each agreement;

25 (3) the ending date for each agreement;

26 (4) a total potential expenditure, or not-to-exceed dollar amount, for the
 27 services to be rendered over the term of the agreement by any public institution of higher
 28 education to any State agency;

29 (5) a description of the nature of the goods and services to be provided;

30 (6) the total number of personnel, both full-time and part-time, associated
 31 with the agreement;

32 (7) contact information for the agency and the public institution of higher
 33 education for the person(s) having direct oversight or knowledge of the agreement;

34 (8) the amount and rate of any indirect cost recovery or overhead charges
 35 assessed by the institution of higher education related to the agreement; and

1 (9) the justification submitted to DBM for indirect cost recovery rates
2 greater than 20%.

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3 Further provided that DBM shall submit a consolidated report to the budget
4 committees and the Department of Legislative Services by December 1, 2016, that contains
5 information on all agreements between State agencies and any public institution of higher
6 education involving potential expenditures in excess of \$100,000 that were in effect at any
7 time during fiscal 2016.

8 Further provided that the Secretary shall review each current higher education
9 interagency agreement in excess of \$500,000 to determine why the services cannot be
10 provided by the State agencies and is, therefore, appropriate for using higher education;
11 ensure that agencies maintain documentation of all agreements, amendments, task orders,
12 and invoices; ensure that the overhead charges and direct service costs are not excessive;
13 and ensure that all work performed by higher education is documented. Further provided
14 that no new higher education interagency agreement may be entered into during fiscal 2017
15 without prior approval of the Secretary.

16 SECTION 30. AND BE IT FURTHER ENACTED, That any budget amendment to
17 increase the total amount of special, federal, or higher education (current restricted and
18 current unrestricted) fund appropriations, or to make reimbursable fund transfers from the
19 Governor's Office of Crime Control and Prevention or the Maryland Emergency
20 Management Agency, made in Section 1 of this Act shall be subject to the following
21 restrictions:

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22 (1) This section may not apply to budget amendments for the sole purpose
23 of:

24 (i) appropriating funds available as a result of the award of federal
25 disaster assistance; and

26 (ii) transferring funds from the State Reserve Fund – Economic
27 Development Opportunities Fund for projects approved by the Legislative Policy
28 Committee.

29 (2) Budget amendments increasing total appropriations in any fund
30 account by \$100,000 or more may not be approved by the Governor until:

31 (i) that amendment has been submitted to the Department of
32 Legislative Services (DLS); and

33 (ii) the budget committees or the Legislative Policy Committee have
34 considered the amendment or 45 days have elapsed from the date of submission of the
35 amendment. Each amendment submitted to DLS shall include a statement of the amount,
36 sources of funds and purposes of the amendment, and a summary of the impact on regular
37 position or contractual full-time equivalent payroll requirements.

1 (3) Unless permitted by the budget bill or the accompanying supporting
2 documentation or by any other authorizing legislation, and notwithstanding the provisions
3 of Section 3–216 of the Transportation Article, a budget amendment may not:

4 (i) restore funds for items or purposes specifically denied by the
5 General Assembly;

6 (ii) fund a capital project not authorized by the General Assembly
7 provided, however, that subject to provisions of the Transportation Article, projects of the
8 Maryland Department of Transportation (MDOT) shall be restricted as provided in Section
9 1 of this Act;

10 (iii) increase the scope of a capital project by an amount 7.5% or more
11 over the approved estimate or 5.0% or more over the net square footage of the approved
12 project until the amendment has been submitted to DLS, and the budget committees have
13 considered and offered comment to the Governor or 45 days have elapsed from the date of
14 submission of the amendment. This provision does not apply to MDOT; and

15 (iv) provide for the additional appropriation of special, federal, or
16 higher education funds of more than \$100,000 for the reclassification of a position or
17 positions.

18 (4) A budget may not be amended to increase a federal fund appropriation
19 by \$100,000 or more unless documentation evidencing the increase in funds is provided
20 with the amendment and fund availability is certified by the Secretary of the Department
21 of Budget and Management (DBM).

22 (5) No expenditure or contractual obligation of funds authorized by a
23 proposed budget amendment may be made prior to approval of that amendment by the
24 Governor.

25 (6) Notwithstanding the provisions of this section, any federal, special, or
26 higher education fund appropriation may be increased by budget amendment upon a
27 declaration by the Board of Public Works that the amendment is essential to maintaining
28 public safety, health, or welfare, including protecting the environment or the economic
29 welfare of the State.

30 (7) Budget amendments for new major information technology projects, as
31 defined by Sections 3A–301 and 3A–302 of the State Finance and Procurement Article,
32 must include an Information Technology Project Request, as defined in Section 3A–308 of
33 the State Finance and Procurement Article.

34 (8) Further provided that the fiscal 2017 appropriation detail as shown in
35 the Governor’s budget books submitted to the General Assembly in January 2017 and the
36 supporting electronic detail may not include appropriations for budget amendments that
37 have not been signed by the Governor, exclusive of the MDOT pay-as-you-go capital

1 program.

2 (9) Further provided that it is the policy of the State to recognize and
3 appropriate additional special, higher education, and federal revenues in the budget bill as
4 approved by the General Assembly. Further provided that for the fiscal 2018 allowance,
5 DBM shall continue policies and procedures to minimize reliance on budget amendments
6 for appropriations that could be included in a deficiency appropriation.

7 SECTION 31. AND BE IT FURTHER ENACTED, That:

8 (1) The Secretary of the Department of Health and Mental Hygiene shall
9 maintain the accounting systems necessary to determine the extent to which funds
10 appropriated for fiscal 2016 in program M00Q01.03 Medical Care Provider
11 Reimbursements have been disbursed for services provided in that fiscal year and shall
12 prepare and submit the periodic reports required under this section for that program.

13 (2) The State Superintendent of Schools shall maintain the accounting
14 systems necessary to determine the extent to which funds appropriated for fiscal 2016 to
15 program R00A02.07 Students With Disabilities for Non-Public Placements have been
16 disbursed for services provided in that fiscal year and to prepare periodic reports as
17 required under this section for that program.

18 (3) The Secretary of the Department of Human Resources shall maintain
19 the accounting systems necessary to determine the extent to which funds appropriated for
20 fiscal 2016 in program N00G00.01 Foster Care Maintenance Payments have been
21 disbursed for services provided in that fiscal year, including detail on average monthly
22 caseload, average monthly cost per case, and the total expended for each foster care
23 program, and to prepare the periodic reports required under this section for that program.

24 (4) For the programs specified, reports must indicate total appropriations
25 for fiscal 2016 and total disbursements for services provided during that fiscal year up
26 through the last day of the second month preceding the date on which the report is to be
27 submitted and a comparison to data applicable to those periods in the preceding fiscal year.

28 (5) Reports shall be submitted to the budget committees, the Department
29 of Legislative Services, the Department of Budget and Management, and the Comptroller
30 on November 1, 2016; March 1, 2017; and June 1, 2017.

31 (6) It is the intent of the General Assembly that general funds appropriated
32 for fiscal 2016 to the programs specified that have not been disbursed within a reasonable
33 period, not to exceed 12 months from the end of the fiscal year, shall revert.

34 SECTION 32. AND BE IT FURTHER ENACTED, That no funds in this budget may
35 be expended to pay the salary of a Secretary or an Acting Secretary of any department
36 whose nomination as Secretary has been rejected by the Senate or an Acting Secretary who
37 was serving in that capacity prior to the 2016 session whose nomination for the Secretary
38 position was not put forward and approved by the Senate during the 2016 session unless

1 the Acting Secretary is appointed under Article II, Section 11 of the Maryland Constitution
 2 prior to July 1, 2016.

3 SECTION 33. AND BE IT FURTHER ENACTED, That the Board of Public Works
 4 (BPW), in exercising its authority to create additional positions pursuant to Section 7-236 of
 5 the State Finance and Procurement Article, may authorize during the fiscal year no more
 6 than 100 positions in excess of the total number of authorized State positions on July 1, 2016,
 7 as determined by the Secretary of the Department of Budget and Management (DBM).
 8 Provided, however, that if the imposition of this ceiling causes undue hardship in any
 9 department, agency, board, or commission, additional positions may be created for that
 10 affected unit to the extent that positions authorized by the General Assembly for the fiscal
 11 year are abolished in that unit or in other units of State government. It is further provided
 12 that the limit of 100 does not apply to any position that may be created in conformance with
 13 specific manpower statutes that may be enacted by the State or federal government nor to
 14 any positions created to implement block grant actions or to implement a program reflecting
 15 fundamental changes in federal/State relationships. Notwithstanding anything contained in
 16 this section, BPW may authorize additional positions to meet public emergencies resulting
 17 from an act of God and violent acts of man that are necessary to protect the health and safety
 18 of the people of Maryland.

19 BPW may authorize the creation of additional positions within the Executive Branch
 20 provided that 1.25 full-time equivalent contractual positions are abolished for each regular
 21 position authorized and that there be no increase in agency funds in the current budget
 22 and the next two subsequent budgets as the result of this action. It is the intent of the
 23 General Assembly that priority is given to converting individuals that have been in
 24 contractual positions for at least two years. Any position created by this method may not
 25 be counted within the limitation of 100 under this section.

26 The numerical limitation on the creation of positions by BPW established in this
 27 section may not apply to positions entirely supported by funds from federal or other
 28 non-State sources so long as both the appointing authority for the position and the
 29 Secretary of DBM certify for each position created under this exception that:

30 (1) funds are available from non-State sources for each position
 31 established under this exception;

32 (2) any positions created will be abolished in the event that non-State
 33 funds are no longer available; and

34 (3) add 78.5 total positions to the Department of Health and Mental
 35 Hygiene's program M00L08.01 Springfield Hospital Center, program M00L11.01 John L.
 36 Gildner Regional Institute for Children and Adolescents, and program M00L05.01 Regional
 37 Institute for Children and Adolescents – Baltimore to restore the positions reduced due to
 38 privatization and bed reductions.

39 The Secretary of DBM shall certify and report to the General Assembly by June 30,
 40 2017, the status of positions created with non-State funding sources during fiscal 2013

1 through 2017 under this provision as remaining, authorized, or abolished due to the
 2 discontinuation of funds.

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3 SECTION 34. AND BE IT FURTHER ENACTED, That immediately following the
 4 close of fiscal 2016, the Secretary of the Department of Budget and Management (DBM)
 5 shall determine the total number of full-time equivalent (FTE) positions that are
 6 authorized as of the last day of fiscal 2016 and on the first day of fiscal 2017. Authorized
 7 positions shall include all positions authorized by the General Assembly in the personnel
 8 detail of the budgets for fiscal 2016 and 2017, including nonbudgetary programs, the
 9 Maryland Transportation Authority, the University System of Maryland self-supported
 10 activities, and the Maryland Correctional Enterprises.

11 DBM shall also prepare a report during fiscal 2017 for the budget committees upon
 12 creation of regular FTE positions through Board of Public Works action and upon transfer
 13 or abolition of positions. This report shall also be provided as an appendix in the fiscal 2018
 14 Governor's budget books. It shall note, at the program level:

- 15 (1) where regular FTE positions have been abolished;
 16 (2) where regular FTE positions have been created;
 17 (3) from where and to where regular FTE positions have been transferred;
 18 and
 19 (4) where any other adjustments have been made.

20 Provision of contractual FTE position information in the same fashion as reported in
 21 the appendices of the fiscal 2018 Governor's budget books shall also be provided.

22 SECTION 35. AND BE IT FURTHER ENACTED, That the Department of Budget
 23 and Management and the Maryland Department of Transportation are required to submit
 24 to the Department of Legislative Services (DLS) Office of Policy Analysis:

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25 (1) a report in Excel format listing the grade, salary, title, and incumbent
 26 of each position in the Executive Pay Plan (EPP) as of July 15, 2016; October 15, 2016;
 27 January 15, 2017; and April 15, 2017; and

28 (2) detail on any lump-sum increases given to employees paid on the EPP
 29 subsequent to the previous quarterly report.

30 Flat-rate employees on the EPP shall be included in these reports. Each position in
 31 the report shall be assigned a unique identifier that describes the program to which the
 32 position is assigned for budget purposes and corresponds to the manner of identification of
 33 positions within the budget data provided annually to the DLS Office of Policy Analysis.

34 SECTION 36. AND BE IT FURTHER ENACTED, That no position identification
 35 number assigned to a position abolished in this budget may be reassigned to a job or

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1 function different from that to which it was assigned when the budget was submitted to the
2 General Assembly. Incumbents in positions abolished may continue State employment in
3 another position.

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4 SECTION 37. AND BE IT FURTHER ENACTED, That the Secretary of the
5 Department of Budget and Management shall include as an appendix in the fiscal 2018
6 Governor’s budget books an accounting of the fiscal 2016 actual, fiscal 2017 working
7 appropriation, and fiscal 2018 estimated revenues and expenditures associated with the
8 employees’ and retirees’ health plan. The data in this report should be consistent with the
9 budget data submitted to the Department of Legislative Services. This accounting shall
10 include:

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11 (1) any health plan receipts received from State agencies, employees, and
12 retirees, as well as prescription rebates or recoveries, or audit recoveries, and other
13 miscellaneous recoveries;

14 (2) any premium, capitated, or claims expenditures paid on behalf of State
15 employees and retirees for any health, mental health, dental, or prescription plan, as well
16 as any administrative costs not covered by these plans; and

17 (3) any balance remaining and held in reserve for future provider
18 payments.

19 SECTION 38. AND BE IT FURTHER ENACTED, That it is the intent of the General
20 Assembly that the Maryland Department of Planning, the Department of Natural
21 Resources, the Maryland Department of Agriculture, the Maryland Department of the
22 Environment, and the Department of Budget and Management provide a report to the
23 budget committees by December 1, 2016, on Chesapeake Bay restoration spending. The
24 report shall be drafted subject to the concurrence of the Department of Legislative Services
25 (DLS) in terms of both electronic format to be used and data to be included. The report
26 should include:

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27 (1) fiscal 2016 annual spending by fund, fund source, program, and State
28 government agency; associated nutrient and sediment reduction; and the impact on living
29 resources and ambient water quality criteria for dissolved oxygen, water clarity, and
30 “chlorophyll a” for the Chesapeake Bay and its tidal tributaries to be submitted
31 electronically in disaggregated form to DLS;

32 (2) projected fiscal 2017 to 2025 annual spending by fund, fund source,
33 program, and State government agency; associated nutrient and sediment reductions; and
34 the impact on living resources and ambient water quality criteria for dissolved oxygen,
35 water clarity, and “chlorophyll a” for the Chesapeake Bay and its tidal tributaries to be
36 submitted electronically in disaggregated form to DLS;

37 (3) an overall framework discussing the needed regulations, revenues,
38 laws, and administrative actions and their impacts on individuals, organizations,
39 governments, and businesses by year from fiscal 2016 to 2025 in order to reach the calendar

1 2025 requirement of having all best management practices in place to meet water quality
2 standards for restoring the Chesapeake Bay to be both written in narrative form and
3 tabulated in spreadsheet form that is submitted electronically in disaggregated form to
4 DLS; and

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5 (4) an analysis of the various options for financing Chesapeake Bay
6 restoration including public-private partnerships, a regional financing authority, nutrient
7 trading, technological developments, and any other policy innovations that would improve
8 the effectiveness of Maryland and other states' efforts toward Chesapeake Bay restoration.

9 SECTION 39. AND BE IT FURTHER ENACTED, That it is the intent of the General
10 Assembly that the Department of Budget and Management, the Department of Natural
11 Resources, and the Maryland Department of the Environment provide two reports on
12 Chesapeake Bay restoration spending. The reports shall be drafted subject to the
13 concurrence of the Department of Legislative Services (DLS) in terms of both electronic
14 format to be used and data to be included. The scope of the reports is as follows:

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15 (1) Chesapeake Bay restoration operating and capital expenditures by
16 agency, fund type, and particular fund source based on programs that have over 50% of
17 their activities directly related to Chesapeake Bay restoration for the fiscal 2016 actual,
18 fiscal 2017 working appropriation, and fiscal 2018 allowance to be included as an appendix
19 in the Governor's fiscal 2018 budget books and submitted electronically in disaggregated
20 form to DLS; and

21 (2) two-year milestones funding by agency, best management practice,
22 fund type, and particular fund source along with associated nutrient and sediment
23 reductions for fiscal 2015, 2016, 2017, and 2018 to be submitted electronically in
24 disaggregated form to DLS.

25 SECTION 40. AND BE IT FURTHER ENACTED, That the Department of Budget
26 and Management shall provide an annual report on the revenue from the Regional
27 Greenhouse Gas Initiative (RGGI) carbon dioxide emission allowance auctions and
28 set-aside allowances to the General Assembly in conjunction with the submission of the
29 fiscal 2018 budget and annually thereafter as an appendix to the Governor's budget books.
30 This report shall include information for the actual fiscal 2016 budget, fiscal 2017 working
31 appropriation, and fiscal 2018 allowance. The report shall detail revenue assumptions used
32 to calculate the available Strategic Energy Investment Fund (SEIF) from RGGI auctions
33 for each fiscal year including:

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34 (1) the number of auctions;

35 (2) the number of allowances sold;

36 (3) the allowance price for both current and future (if offered) control period
37 allowances sold in each auction;

38 (4) prior year fund balance from RGGI auction revenue to support the

1 appropriation; and

2 (5) anticipated revenue from set-aside allowances.

3 The report shall also include detail on the amount of the SEIF from RGGI auction
4 revenue available to each agency that receives funding through each required allocation,
5 separately identifying any prior year fund balance for:

6 (1) energy assistance;

7 (2) energy efficiency and conservation programs, low- and
8 moderate-income sector;

9 (3) energy efficiency and conservation programs, all other sectors;

10 (4) renewable and clean energy programs and initiatives, education,
11 climate change, and resiliency programs;

12 (5) administrative expenditures;

13 (6) dues owed to the RGGI, Inc.; and

14 (7) transfers or diversions of revenue made to other funds.

15 SECTION 41. AND BE IT FURTHER ENACTED, That \$1,000,000 of the general
16 fund appropriation within the Department of State Police (DSP) may not be expended until
17 DSP submits the Crime in Maryland, 2015 Uniform Crime Report (UCR) to the budget
18 committees. The budget committees shall have 45 days to review and comment following
19 receipt of the report. Funds restricted pending the receipt of the report may not be
20 transferred by budget amendment or otherwise to any other purpose and shall revert to the
21 General Fund if the report is not submitted to the budget committees.

22 Further provided that if DSP encounters difficulty obtaining necessary crime data
23 on a timely basis from local jurisdictions who provide the data for inclusion in the UCR,
24 DSP shall notify the Governor's Office of Crime Control and Prevention (GOCCP). GOCCP
25 shall withhold a portion, totaling at least 15% but no more than 50%, of that jurisdiction's
26 State Aid for Police Protection (SAPP) grant for fiscal 2017 upon receipt of notification from
27 DSP. GOCCP shall withhold SAPP funds until such a time that the jurisdiction submits its
28 crime data to DSP. DSP and GOCCP shall submit a report to the budget committees
29 indicating any jurisdiction from which crime data was not received on a timely basis and
30 the amount of SAPP funding withheld from each jurisdiction.

31 SECTION 42. AND BE IT FURTHER ENACTED, That \$100,000 of the special fund
32 appropriation in the Motor Vehicle Administration (MVA) and \$100,000 of the special fund
33 appropriation in the Public Service Commission (PSC) may not be expended unless MVA
34 and PSC submit (1) a joint report by October 1, 2016, detailing how each agency plans to
35 comply with the professional license suspension program in the Department of Human

1 Resources – Child Support Enforcement Administration (CSEA), and (2) a follow-up report
 2 before December 1, 2016, with the status of implementation of procedures to comply with
 3 the professional license suspension program planned in the first report including the
 4 number of referrals made to the licensing agencies to date by CSEA in fiscal 2017 and the
 5 number of licenses suspended. The budget committees shall have 45 days to review and
 6 comment.

7 Funds restricted pending the receipt of a report may not be transferred by budget
 8 amendment or otherwise to any other purpose and shall be canceled if the reports are not
 9 submitted to the budget committees.

10 SECTION 43. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund
 11 appropriation within the Department of Juvenile Services (DJS) and \$100,000 of the
 12 general fund appropriation within the Juvenile Services Education (JSE) unit of the
 13 Maryland State Department of Education (MSDE) may not be expended until:

14 (1) DJS and MSDE jointly submit a report to the budget committees on:

15 (a) The advancements made toward addressing the following
 16 concerns with DJS education services:

17 (i) lack of postsecondary, vocational, and work opportunities;

18 (ii) grouping classes by living unit as opposed to skill level;

19 (iii) high vacancy rates and turnover for facility staff and a
 20 lack of a substitute system;

21 (iv) space limitations due to the physical plant and age of the
 22 DJS facilities;

23 (v) adherence to students' Individualized Education
 24 Programs;

25 (vi) the potential for establishing a tuition assistance or
 26 student loan repayment program for students in higher education institutions who commit
 27 to teaching in a JSE facility and a Grow Your Own program; and

28 (vii) recordkeeping and transition services between DJS
 29 facility schools and local school systems.

30 (b) The mechanisms for ensuring proper communication between
 31 MSDE, DJS, and local school systems, particularly when a lack of services has been
 32 identified or a complaint has been lodged.

33 (c) A detailed accounting of how the additional resources provided
 34 in the fiscal 2017 allowance have been utilized, the impact those resources have had on the

1 delivery of education services, and the total amount of education funds allocated to each
2 facility by funding source.

3 (d) Information on each contract between DJS and a private
4 provider that delivers education services to committed youth, including the education
5 services provided, the cost of those services, and the number of youth served.

6 (e) The development of measures evaluating the performance of the
7 JSE program, to include but not be limited to the following measures:

8 (i) average length of time to transition student records
9 between a JSE school and a local school system;

10 (ii) teacher vacancy rates and length of tenure;

11 (iii) contacts with local school system liaisons to support
12 student transition into the community;

13 (iv) students participating in postsecondary opportunities and
14 vocational opportunities; and

15 (v) the number of classroom hours canceled due to the
16 unavailability of a teacher or substitute.

17 Provided that the report shall be submitted to the budget committees no later than
18 November 15, 2016, with follow-up reports submitted biannually; and

19 (2) Data for the identified performance measures shall be included in
20 MSDE's annual Managing for Results performance measure submission beginning with the
21 fiscal 2018 allowance submitted in January 2017.

22 The budget committees shall have 45 days to review and comment from the date of
23 each submission. It is the intent of the budget committees that \$50,000 be released to each
24 agency upon receipt and approval of the November 2016 report. The remaining \$50,000
25 shall be released to each agency upon satisfactory submission of the performance measure
26 data with the fiscal 2018 allowance. Funds restricted pending the receipt of a report may
27 not be transferred by budget amendment or otherwise to any other purpose and shall revert
28 to the General Fund if the report is not submitted to the budget committees.

29 SECTION 44. AND BE IT FURTHER ENACTED, That \$1,000,000 of the general
30 fund appropriation in Program M00L01.02 Community Services made for the purpose of
31 establishing a Center of Excellence for Prevention and Treatment, \$50,000 of the general
32 fund appropriation in Program N00B00.04 General Administration – State made for the
33 purpose of implementing a heroin screening tool, and \$50,000 of the general fund
34 appropriation in Program V00D02.01 Departmental Support made for the purpose of
35 establishing a heroin screening tool may not be expended for those purposes and instead
36 may only be transferred to Program M00L01.02 Community Services for the purpose of

1 funding an expansion of the current substance use disorder treatment services provided in
 2 that program. Funds not expended for this restricted purpose may not be transferred by
 3 budget amendment or otherwise to any other purpose and shall revert to the General Fund.

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4 SECTION 46. AND BE IT FURTHER ENACTED, That the following amounts,
 5 totaling \$446,000, shall be added to the general fund appropriation for programs of the
 6 General Assembly to provide the requested amounts net of the statewide across-the-board
 7 reduction for employee and retiree health insurance:

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8	<u>B75A01.01</u>	<u>Senate</u>	<u>80,830</u>
9	<u>B75A01.02</u>	<u>House of Delegates</u>	<u>140,391</u>
10	<u>B75A01.03</u>	<u>General Legislative Expenses</u>	<u>1,168</u>
11	<u>B75A01.04</u>	<u>Office of the Executive Director</u>	<u>54,738</u>
12	<u>B75A01.05</u>	<u>Office of Legislative Audits</u>	<u>66,967</u>
13	<u>B75A01.06</u>	<u>Office of Legislative Information Systems</u>	<u>18,634</u>
14	<u>B75A01.07</u>	<u>Office of Policy Analysis</u>	<u>83,272</u>
15		<u>Total General Funds</u>	<u>446,000</u>

16 SECTION 47. AND BE IT FURTHER ENACTED, That it is the intent of the General
 17 Assembly that, in fiscal 2016 and 2017, the Developmental Disabilities Administration
 18 within the Department of Health and Mental Hygiene shall:

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19 (1) determine all cost savings realized due to nonpayment to providers for
 20 weather-related closures;

21 (2) implement a methodology to distribute funds from cost savings realized
 22 due to nonpayment to providers for weather-related closures to:

23 (i) providers that experienced loss of revenue due to
 24 weather-related closures; and

25 (ii) residential service providers that experienced weather-related
 26 costs including staff overtime, resident relocation, or other costs necessary to ensure health
 27 and safety; and

28 (3) distribute, based on the proportion of financial loss reported by each
 29 provider and to the extent funds are available in the budget, all funds from cost savings
 30 realized due to nonpayment to providers for weather-related closures to providers
 31 submitting required information.

32 To be eligible to receive redistributed funds from cost savings realized due to
 33 nonpayment to providers for weather-related closures, a provider shall report to the
 34 department:

35 (1) the date or dates of each weather-related absence for which a claim is
 36 being submitted;

1 (2) a detailed listing of financial losses and/or increased costs directly
 2 attributed to each weather-related absence; and

3 (3) an explanation of how the claimed amount of financial losses and
 4 increased costs were determined.

5 The department shall prepare guidelines and instructions for providers to submit
 6 weather-related claims. In addition, the department must, within 30 days after the end of
 7 the fiscal year, report to the committees the amount of funds from cost savings realized due
 8 to nonpayment to providers that is distributed to providers in fiscal 2016 and 2017.

9 SECTION ~~22~~ 48. AND BE IT FURTHER ENACTED, That numerals of this bill
 10 showing subtotals and totals are informative only and are not actual appropriations. The
 11 actual appropriations are in the numerals for individual items of appropriation. It is the
 12 legislative intent that in subsequent printings of the bill the numerals in subtotals and
 13 totals shall be administratively corrected or adjusted for continuing purposes of
 14 information, in order to be in arithmetic accord with the numerals in the individual items.

15 SECTION ~~23~~ 49. AND BE IT FURTHER ENACTED, That pursuant to the
 16 provisions of Article III, Section 52(5a) of the Maryland Constitution, the following total of
 17 all proposed appropriations and the total of all estimated revenues available to pay the
 18 appropriations for the 2017 fiscal year are submitted.

BUDGET BILL

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BUDGET SUMMARY (\$)

Fiscal Year 2016

3	General Fund Balance, June 30, 2015		320,393,038
4	available for 2016 Operations		
5	2016 Estimated Revenues (all funds)		40,444,891,468
6	Reimbursement from reserve for Tax Credits		18,306,619
7	Transfer from other funds		4,500,000
8	2016 Appropriations as amended (all funds)	40,439,609,695	
9	2016 Deficiencies (all funds)	179,723,185	
10	Specific Reversions	(266,688,140)	
11	Prior Year Reversions	(37,000,000)	
12	Estimated Agency Reversions	(30,000,000)	
13		<hr/>	
14	Subtotal Appropriations (all funds)		40,285,644,740
15			<hr/>
16	2016 General Funds Reserved for 2017 Operations		502,446,385
17			
17			
18	2016 General Funds Reserved for 2017 Operations		502,446,385
19	2017 Estimated Revenues (all funds)		42,196,927,992
20	Reimbursement from reserve for Tax Credits		17,110,000
21	2017 Appropriations (all funds)	42,340,990,668	
22	Budget Bill Reductions	(42,531,823)	
23	Estimated Agency General Fund Reversions	(31,431,984)	
24		<hr/>	
25	Subtotal Appropriations (all funds)		42,267,026,860
26			<hr/>
27	2017 General Fund Unappropriated Balance		449,457,516

BUDGET BILL

1 SUPPLEMENTAL BUDGET NO. 1 – FISCAL YEAR 2017

2 February 5, 2016

3 Mr. President, Mr. Speaker,
4 Ladies and Gentlemen of the General Assembly:

5 Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of
6 the Constitution of Maryland, and in accordance with the consent of the
7 (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to
8 Senate Bill 190 and/or House Bill 150 in the form of an amendment to the original budget
9 for the Fiscal Year ending June 30, 2017.

10 Supplemental Budget No. 1 will affect previously estimated funds available for
11 budget operations as shown on the following summary statement.

12 SUPPLEMENTAL BUDGET SUMMARY

13 Sources:

14	Estimated general fund unappropriated balance		
15	July 1, 2017 (per Original Budget)		449,457,516

16 Uses:

17	General Funds	15,000,000	
18			15,000,000
19			<hr/>

20	Revised estimated general fund unappropriated		
21	Balance July 1, 2017		434,457,516

22 DEPARTMENT OF HEALTH AND MENTAL HYGIENE

23 1. M00F03.04 Family Health and Chronic Disease
24 Services

25 In addition to the appropriation shown on page
26 58 of the printed bill (first reading file bill),
27 to provide an operating grant to the Board
28 of Directors of the University of Maryland
29 Medical System to assist in the transition
30 to a new Prince George’s County Regional
31 Medical System.

32	Object .12 Grants, Subsidies and		
33	Contributions	15,000,000	
34	General Fund Appropriation		15,000,000

1 It is the intent of the Administration that a
2 grant to the Board of Directors of the
3 University of Maryland Medical System
4 shall be provided from fiscal 2018 to 2021.
5 The grants shall be \$15,000,000 in fiscal
6 2018, \$15,000,000 in fiscal year 2019,
7 \$5,000,000 in fiscal 2020, and \$5,000,000 in
8 fiscal 2021.

BUDGET BILL

		SUMMARY				
		SUPPLEMENTAL APPROPRIATIONS				
		General	Special	Federal	Current	Total
		Funds	Funds	Funds	Unrestricted	Funds
					Funds	
6	Appropriation					
7	2016 FY	0	0	0	0	0
8	2017 FY	15,000,000	0	0	0	15,000,000
9		<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
10	Subtotal	15,000,000	0	0	0	15,000,000
11		<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
12	Reduction in					
13	Appropriation					
14	2016 FY	0	0	0	0	0
15	2017 FY	0	0	0	0	0
16		<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
17	Subtotal	0	0	0	0	0
18		<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
19	Net Change in					
20	Appropriation	15,000,000	0	0	0	15,000,000
21		<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>

Sincerely,

Lawrence J. Hogan, Jr.
Governor

1 SUPPLEMENTAL BUDGET NO. 2 – FISCAL YEAR 2017

2 February 11, 2016

3 Mr. President, Mr. Speaker,
4 Ladies and Gentlemen of the General Assembly:

5 Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of
6 the Constitution of Maryland, and in accordance with the consent of the
7 (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to
8 Senate Bill 190 and/or House Bill 150 in the form of an amendment to the original budget
9 for the Fiscal Year ending June 30, 2017.

10 Supplemental Budget No. 2 will affect previously estimated funds available for
11 budget operations as shown on the following summary statement.

12 SUPPLEMENTAL BUDGET SUMMARY

13 Sources:

14	Estimated general fund unappropriated balance		
15	July 1, 2017 (per Supplemental Budget #1)		434,457,516
16	Special Funds		
17	J00301 Transportation Trust Fund	11,000,000	
18	SWF305 Cigarette Restitution Fund	420,644	11,420,644
19	Federal Funds		
20	93.778 Medical Assistance Program	82,803	82,803
21	Total Available		445,960,963

22 Uses:

23	General Funds	26,554,092	
24	Special Funds	11,420,644	
25	Federal Funds	82,803	38,057,539
26			<hr/>

27	Revised estimated general fund unappropriated		
28	Balance July 1, 2017		407,903,424

29 DEPARTMENT OF TRANSPORTATION

30 1. J00B01.01 State System Construction and
31 Equipment

32 In addition to the appropriation shown on page
33 37 of the printed bill (first reading file bill),

BUDGET BILL

1 to provide funds for Watershed
2 Implementation Plan activities in
3 accordance with Section 8-613.3 of the
4 Transportation Article.

5	Object .14 Land and Structures.....	11,000,000	
6	Special Fund Appropriation.....		11,000,000

7 DEPARTMENT OF HEALTH AND MENTAL HYGIENE

8 2. M00L01.02 Community Services

9 In addition to the appropriation shown on page
10 60 of the printed bill (first reading file bill),
11 to provide funds for a 2% rate increase for
12 providers of substance use services for the
13 uninsured.

14	Object .08 Contractual Services.....	2,282,539	
15	General Fund Appropriation		1,779,092
16	Special Fund Appropriation.....		420,644
17	Federal Fund Appropriation.....		82,803

18 MARYLAND HIGHER EDUCATION COMMISSION

19 3. R62I00.40 Maryland Early Graduation
20 Scholarship Program

21 To add an appropriation on page 107 of the
22 printed bill (first reading file bill), to
23 provide funds for the Maryland Early
24 Graduation Scholarship Program.

25	Object .12 Grants, Subsidies and		
26	Contributions	3,000,000	

27 General Fund Appropriation, provided that
28 \$3,000,000 of this appropriation made for
29 the purpose of the Maryland Early
30 Graduation Scholarship may not be
31 expended for that purpose but instead may
32 only be transferred as follows:

33 (1) \$610,000 to the Maryland State
34 Department of Education to be used

1 for Program R00A03 Funding for
2 Education Organizations to provide
3 \$450,000 to the Maryland Academy
4 of Sciences; \$150,000 to the
5 Maryland Zoo in Baltimore; and
6 \$10,000 to the College Bound
7 Foundation;

8 (2) contingent on enactment of SB 909
9 or HB 1488 and provided that no
10 funding is included in a
11 supplemental budget, \$100,000 to
12 Program D15A0505 Governor’s
13 Office of Community Initiatives for
14 a Request for Proposal for the
15 Maryland Corps Program;

16 (3) contingent on enactment of SB 910
17 or HB 1399 and provided that no
18 funding is included in a
19 supplemental budget, \$250,000 to
20 the Maryland Education
21 Development Collaborative; and

22 (4) \$2,040,000 transferred to the
23 Education Excellence Awards
24 Program to be used for
25 need-based student financial aid. If
26 funding is provided to either
27 program in paragraphs (2) or (3) in
28 the supplemental budget, the funds
29 restricted in paragraphs (2) or (3)
30 may also be transferred to the
31 Education Excellence Awards
32 Program.

33 Funds not expended for these restricted
34 purposes may not be transferred by budget
35 amendment or otherwise to any other
36 purpose and shall revert to the General
37 Fund 3,000,000

38 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

39 4. S00A24.02 Neighborhood Revitalization –
40 Capital

BUDGET BILL

1 In addition to the appropriation shown on page
 2 112 of the printed bill (first reading file
 3 bill), \$18,000,000 to support the
 4 implementation of Project C.O.R.E.,
 5 Creating Opportunities for Renewal and
 6 Enterprise, in Baltimore City, and
 7 \$3,500,000 for strategic demolition projects
 8 across the state.

9 Object .12 Grants, Subsidies and
 10 Contributions 21,500,000

11 General Fund Appropriation, provided that
 12 \$500,000 of this appropriation made for the
 13 purpose of the implementation of Project
 14 C.O.R.E., Creating Opportunities for
 15 Renewal and Enterprise, in Baltimore City
 16 may not be expended until the Department
 17 of Housing and Community Development
 18 submits a report to the budget committees
 19 that provides the following information:

20 (1) An evaluation of how all State
 21 programs and financing options,
 22 Baltimore City participation, and
 23 Maryland Stadium Authority
 24 participation are to be coordinated,
 25 including projected timelines for
 26 demolition and private
 27 redevelopment investment.

28 (2) The measures the department will
 29 use to assess the impact of Project
 30 C.O.R.E., including a list of
 31 redevelopment projects on sites
 32 made available through Project
 33 C.O.R.E.

34 The report shall be submitted by December 31,
 35 2016, and the budget committees shall
 36 have 45 days to review and comment.
 37 Funds restricted pending the receipt of a
 38 report may not be transferred by budget
 39 amendment or otherwise to any other
 40 purpose and shall revert to the General
 41 Fund if the report is not submitted to the
 42 budget committees

21,500,000

1 It is the intent of the Administration to
2 provide a total of \$75,000,000 for the
3 demolition portion of Project C.O.R.E.
4 consistent with the Memorandum of
5 Understanding signed with Baltimore City.

6 DEPARTMENT OF STATE POLICE

7 5. W00A01.03 Criminal Investigation Bureau

8 In addition to the appropriation shown on page
9 126 of the printed bill (first reading file
10 bill), to implement the recommendations
11 included in the final report of Maryland's
12 Heroin and Opioid Emergency Task Force.

13	Object .12 Grants, Subsidies and		
14	Contributions	275,000	
15	General Fund Appropriation		275,000

BUDGET BILL

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Unrestricted Funds	Total Funds
6 Appropriation					
7 2016 FY	0	0	0	0	0
8 2017 FY	<u>26,554,092</u>	<u>11,420,644</u>	<u>82,803</u>	<u>0</u>	<u>38,057,539</u>
9					
10 Subtotal	<u>26,554,092</u>	<u>11,420,644</u>	<u>82,803</u>	<u>0</u>	<u>38,057,539</u>
11					
12 Reduction in					
13 Appropriation					
14 2016 FY	0	0	0	0	0
15 2017 FY	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
16					
17 Subtotal	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
18					
19 Net Change in					
20 Appropriation	<u><u>26,554,092</u></u>	<u><u>11,420,644</u></u>	<u><u>82,803</u></u>	<u><u>0</u></u>	<u><u>38,057,539</u></u>
21					

Sincerely,

Lawrence J. Hogan, Jr.
Governor

1 SUPPLEMENTAL BUDGET NO. 3 – FISCAL YEAR 2017

2 March 10, 2016

3 Mr. President, Mr. Speaker,
4 Ladies and Gentlemen of the General Assembly:

5 Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of
6 the Constitution of Maryland, and in accordance with the consent of the
7 (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to
8 Senate Bill 190 and/or House Bill 150 in the form of an amendment to the original budget
9 for the Fiscal Year ending June 30, 2017.

10 Supplemental Budget No. 3 will affect previously estimated funds available for
11 budget operations as shown on the following summary statement.

12 SUPPLEMENTAL BUDGET SUMMARY

13 Sources:

14 Estimated general fund unappropriated balance
15 July 1, 2017 (per Supplemental Budget #2) 407,903,424

16 Adjustment to revenue:

17 General Funds
18 Fiscal Year 2016 Revenues
19 Board of Revenue Estimates – March 9, 2016 9,228,177
20 Fiscal Year 2017 Revenues
21 Board of Revenue Estimates – March 9, 2016 -60,636,507 -51,408,330

22 Special Funds

23 D90302 Rental Income 18,000
24 D90305 Capital and Renovation Fund 407,760
25 F10301 Various State Agencies 2,419,037
26 M00347 Marijuana Citation Fund 275,000
27 D79307 Senior Prescription Drug Assistance
28 Program -2,112,306
29 Q00303 Inmate Welfare Funds -4,000,000 -2,992,509

30 Federal Funds

31 F10501 Various State Agencies 32,637
32 93.778 Medical Assistance Program -57,198,577
33 16.754 Harold Rogers Prescription Drug
34 Monitoring Program 270,391
35 93.959 Block Grants for Prevention and
36 Treatment of Substance Abuse 1,086,575
37 93.958 Block Grants for Community Mental
38 Health Services 1,000,000

BUDGET BILL

1	93.537 Affordable Care Act Medicaid		
2	Emergency Psychiatric Demonstration	1,000,000	-53,808,974
3	Adjustment to General Fund Appropriations:		
4	Medical Care Provider Reimbursements –		
5	FY 2016 Reversion	15,000,000	15,000,000
6	Total Available		314,693,611
7	Uses:		
8	General Funds	68,573,483	
9	Special Funds	-2,992,509	
10	Federal Funds	-53,808,974	11,772,000
11			<hr/>
12	Revised estimated general fund unappropriated		
13	Balance July 1, 2017		302,921,611

BOARD OF PUBLIC WORKS

1. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 9 of the printed bill (first reading file bill), to provide funds for the following capital projects. Expenditure of these funds will be made in accordance with State Finance and Procurement Article Sections 3-601 through 3-607 and 7-305.

23	(1) Morgan State University – New		
24	Student Services Support Building	4,700,000	
25	(2) Coppin State University – Percy		
26	Julian Science Renovation for the		
27	College of Business	1,300,000	
28	(3) University of Maryland Baltimore		
29	County – Interdisciplinary Life		
30	Sciences Building	5,000,000	
31	(4) University of Maryland Eastern		
32	Shore – School of Pharmacy and		
33	Allied Health Professions	3,500,000	
34	(5) University System of Maryland		
35	Office – Biomedical Sciences and		
36	Engineering Education Facility at		
37	the Universities at Shady Grove	31,700,000	
38		<hr/>	
39	Object .14 Land and Structures	46,200,000	

1 General Fund Appropriation, provided that
2 \$46,200,000 of this appropriation may not
3 be expended for the projects listed above in
4 order that funding for such projects may be
5 provided using tax exempt debt authorized
6 under SB 191 the Maryland Consolidated
7 Capital Bond Loan of 2016. Further
8 provided that \$46,200,000 of this
9 appropriation may be used only to fund
10 capital appropriations in the amounts and
11 only for the purposes herein listed in order
12 to avoid the additional expense that would
13 result from financing them using taxable
14 general obligation bonds. Funds not
15 expended for the purposes herein listed
16 shall revert to the General Fund:

17 (1) Neighborhood Business
18 Development Program. Provide
19 funds for grants and loans to fund
20 community-based economic
21 development activities in
22 revitalization areas designated by
23 local governments, including food
24 desert projects in designated food
25 deserts. The funds shall be
26 administered in accordance with
27 Sections 6-301 through 6-311 of
28 the Housing and Community
29 Development Article 3,400,000

30 (2) Baltimore Regional Neighborhoods
31 Initiative. Provide funds for grants
32 and loans to nonprofit community
33 development corporations or
34 coalitions to fund comprehensive
35 revitalization strategies for
36 sustainable community areas in
37 Baltimore City, Baltimore County,
38 and Anne Arundel County..... 1,500,000

39 (3) Homeownership Programs.
40 Provide funds for below-market
41 interest rate mortgages with
42 minimum down payments to
43 low- and moderate-income

BUDGET BILL

1 homebuyers. These funds shall be
 2 administered in accordance with
 3 Sections 4-501, 4-502, 4-801
 4 through 4-810, and 4-814 through
 5 4-816 of the Housing and
 6 Community Development Article.... 8,500,000

7 (4) Housing and Building Energy
 8 Programs. Provide funds in the
 9 form of loans or grants to promote
 10 energy-efficient improvements
 11 either through renovation of
 12 existing facilities, the construction
 13 of new properties, or the
 14 installment of equipment and
 15 materials for single-family and
 16 rental-housing properties to be
 17 administered in accordance with
 18 Section 4-218 of the Housing and
 19 Community Development Article.... 1,000,000

20 (5) Partnership Rental Housing
 21 Program. Provide funds to be
 22 credited to the Partnership Rental
 23 Housing Fund to be administered in
 24 accordance with Sections 4-501,
 25 4-503, and 4-1201 through 4-1209
 26 of the Housing and Community
 27 Development Article 6,000,000

28 (6) Rental Housing Program. Provide
 29 funds for rental housing
 30 developments that serve low- and
 31 moderate-income households. The
 32 funds shall be administered in
 33 accordance with Sections 4-401
 34 through 4-411, 4-501, and 4-504 of
 35 the Housing and Community
 36 Development Article 10,000,000

37 (7) Special Loan Programs. Provide
 38 funds to low- and moderate-income
 39 families, sponsors of rental
 40 properties occupied primarily by
 41 limited-income families, and
 42 nonprofit sponsors of housing
 43 facilities, including group homes

1		<u>and shelters to bring housing up to</u>		
2		<u>code and remediate lead paint</u>		
3		<u>hazards. These funds shall be</u>		
4		<u>administered in accordance with</u>		
5		<u>Sections 4-501, 4-505, 4-601</u>		
6		<u>through 4-612, 4-701 through</u>		
7		<u>4-712, 4-901 through 4-923, 4-926</u>		
8		<u>through 4-931, and 4-933 of the</u>		
9		<u>Housing and Community</u>		
10		<u>Development Article</u>	<u>2,100,000</u>	
11	(8)	<u>Community Legacy Program.</u>		
12		<u>Provide funds to assist</u>		
13		<u>neighborhoods with revitalization</u>		
14		<u>efforts. The funds shall be</u>		
15		<u>administered in accordance with</u>		
16		<u>Sections 6-201 through 6-211 of</u>		
17		<u>the Housing and Community</u>		
18		<u>Development Article and Code of</u>		
19		<u>Maryland Regulations (COMAR)</u>		
20		<u>05.17.01. Provided that any</u>		
21		<u>financial assistance awarded under</u>		
22		<u>this program is not subject to</u>		
23		<u>Section 8-301 of the State Finance</u>		
24		<u>and Procurement Article</u>	<u>3,905,000</u>	
25	(9)	<u>Maryland Drinking Water</u>		
26		<u>Revolving Loan Fund. Provide</u>		
27		<u>funds to finance drinking water</u>		
28		<u>projects. The funds shall be</u>		
29		<u>administered in accordance with</u>		
30		<u>Section 9-1605.1 of the</u>		
31		<u>Environment Article</u>	<u>3,003,000</u>	
32	(10)	<u>Maryland Water Quality Revolving</u>		
33		<u>Loan Fund. Provide funds to</u>		
34		<u>finance water quality improvement</u>		
35		<u>projects. The funds shall be</u>		
36		<u>administered in accordance with</u>		
37		<u>Section 9-1605 of the Environment</u>		
38		<u>Article</u>	<u>6,792,000</u>	<u>46,200,000</u>

BOARDS, COMMISSIONS, AND OFFICES

40 2. D15A05.16 Governor's Office of Crime Control
41 and Prevention

BUDGET BILL

1 In addition to the appropriation shown on page
 2 12 of the printed bill (first reading file bill),
 3 to transfer the funds associated with the
 4 day reporting center pilot program for
 5 Maryland’s Heroin and Opioid Emergency
 6 Task Force from the Department of Public
 7 Safety and Correctional Services to the
 8 Governor’s Office of Crime Control and
 9 Prevention.

10	Object .08 Contractual Services.....	540,000	
11	General Fund Appropriation		540,000

MARYLAND STATE BOARD OF CONTRACT APPEALS

13 3. D39S00.01 Contract Appeals Resolution

14 To become available immediately upon
 15 passage of this budget to supplement the
 16 appropriation for fiscal year 2016 to
 17 provide funds for staff leave payouts.

18	Object .01 Salaries, Wages and Fringe		
19	Benefits.....	23,700	
20	General Fund Appropriation		23,700

DEPARTMENT OF VETERANS AFFAIRS

22 4. D55P00.05 Veterans Home Program

23 To become available immediately upon
 24 passage of this budget to supplement the
 25 appropriation for fiscal year 2016 to
 26 support an Energy Performance Contract
 27 payment.

28	Object .06 Fuel and Utilities.....	57,144	
29	General Fund Appropriation		57,144

MARYLAND HEALTH BENEFIT EXCHANGE

31 5. D78Y01.01 Maryland Health Benefit Exchange

32 To become available immediately upon

1 passage of this budget to supplement the
2 appropriation for fiscal year 2016 to
3 provide funds for legal services.

4 Object .08 Contractual Services..... 2,800,000

5 General Fund Appropriation 2,800,000

6 CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

7 6. D90U00.01 General Administration

8 To become available immediately upon
9 passage of this budget to supplement the
10 appropriation for fiscal year 2016 to
11 provide funds for renovation projects and
12 vehicle replacement.

13 Object .07 Motor Vehicle Operations and
14 Maintenance..... 18,000

15 Object .08 Contractual Services..... 407,760

16

17 425,760

18 Special Fund Appropriation..... 425,760

19 COMPTROLLER OF MARYLAND

20 7. E00A04.01 Revenue Administration

21 In addition to the appropriation shown on page
22 22 of the printed bill (first reading file bill),
23 to provide funds to administer the
24 Achieving a Better Life Experience (ABLE)
25 subtraction modification.

26 Object .08 Contractual Services..... 745,000

27 General Fund Appropriation, provided that
28 \$745,000 of this appropriation is
29 contingent upon the enactment of SB 355
30 or HB 431. Further provided that \$642,600
31 of this appropriation made for the purpose
32 of the Achieving a Better Life Experience
33 (ABLE) program subtraction modification
34 may not be used for that purpose but
35 instead may be used only as a grant to the

1 College Savings Plan of Maryland Board
2 for the implementation of the ABLE
3 program. Further provided that \$102,400
4 of this appropriation made for the purpose
5 of subtraction modification may not be used
6 for that purpose but may be used instead
7 for one-time programming costs to
8 implement the ABLE program. Funds not
9 spent for these restricted purposes may not
10 be transferred by budget amendment or
11 otherwise for any other purpose and shall
12 revert to the General Fund 745,000

13 DEPARTMENT OF BUDGET AND MANAGEMENT

14 8. F10A02.04 Division of Personnel Services

15 To become available immediately upon
16 passage of this budget to supplement the
17 appropriation for fiscal year 2016 to
18 provide funds to implement the Human
19 Resources Shared Services initiative for
20 payroll functions.

21 Personnel Detail:

22 Regular Earnings	146,440
23 Fringe Benefits	77,274
24 Turnover Expectancy	-5,468
25	<hr/>
26 Object .01 Salaries, Wages and Fringe	
27 Benefits.....	218,246

28 General Fund Appropriation 218,246

29 9. F10A02.04 Division of Personnel Services

30 In addition to the appropriation shown on page
31 28 of the printed bill (first reading file bill),
32 to provide funds to implement the Human
33 Resources Shared Services initiative for
34 payroll functions.

35 Personnel Detail:

36 Regular Earnings	585,759
37 Fringe Benefits	350,312
38 Turnover Expectancy	-22,375
39	<hr/>

BUDGET BILL

1	Object .01 Salaries, Wages and Fringe		
2	Benefits.....	913,696	
3	General Fund Appropriation		913,696
4	10. F10A02.08 Statewide Expenses		
5	In addition to the appropriation shown on		
6	pages 28 and 29 of the printed bill (first		
7	reading file bill), to provide funds to		
8	implement certain collective bargaining		
9	agreements. Funds will be transferred to		
10	other State agencies by budget		
11	amendment.		
12	Personnel Detail:		
13	Shift Differential	1,119	
14	Miscellaneous Adjustments	7,458,859	
15	Reclassifications	4,073,364	
16	Overtime	614,544	
17	Other Fringe Benefit Costs	1,936	
18		<hr/>	
19	Object .01 Salaries, Wages and Fringe		
20	Benefits.....	12,149,822	
21	General Fund Appropriation, provided that		
22	funds appropriated for collective		
23	bargaining agreements may be transferred		
24	to other State agencies by budget		
25	amendment		9,698,148
26	Special Fund Appropriation, provided that		
27	funds appropriated for collective		
28	bargaining agreements may be transferred		
29	to other State agencies by budget		
30	amendment		2,419,037
31	Federal Fund Appropriation, provided that		
32	funds appropriated for collective		
33	bargaining agreements may be transferred		
34	to other State agencies by budget		
35	amendment		32,637

DEPARTMENT OF INFORMATION TECHNOLOGY

37 11. F50A01.01 Major Information Technology
38 Development Project Fund

1 In addition to the appropriation shown on page
 2 30 of the printed bill (first reading file bill),
 3 to provide funds for the Department of
 4 Human Resources Shared Human Services
 5 Platform project.

6 Object .08 Contractual Services..... 13,784,449

7 General Fund Appropriation, provided that
 8 funds appropriated herein for Major
 9 Information Technology Development
 10 projects may be transferred to programs of
 11 the respective financial agencies.

12 Further provided that \$13,784,449 of this
 13 appropriation made for the purpose of the
 14 Department of Human Resources (DHR)
 15 Shared Human Services Platform project
 16 may not be expended until the Department
 17 of Information Technology (DoIT) submits
 18 a report to the budget committees, in
 19 conjunction with DHR, on the status of the
 20 project. The report shall address (1) State
 21 and federal costs of the project, including
 22 an approved Advanced Planning
 23 Document; (2) the project timeline,
 24 including subsequent components such as
 25 the replacement of DHR's information
 26 technology systems; (3) procurement
 27 process; (4) agencies involved in the project,
 28 including the role of each agency and the
 29 funding provided by each agency; and (5)
 30 project governance. In addition, DoIT shall
 31 provide a standard Information Technology
 32 Project Request. The report shall be
 33 submitted to the budget committees, and
 34 the committees shall have 45 days to
 35 review and comment. Funds restricted
 36 pending receipt of a report may not be
 37 transferred by budget amendment or
 38 otherwise to any other purpose and shall
 39 revert to the General Fund if the report is
 40 not submitted to the budget committees ...

120

13,784,449

41 DEPARTMENT OF GENERAL SERVICES

1 12. H00B01.01 Facilities Security

2 In addition to the appropriation shown on page
3 33 of the printed bill (first reading file bill),
4 to provide five additional security
5 personnel for the Crownsville complex and
6 the surrounding grounds.

7 Personnel Detail:

8	Police Officer II	4.00	196,468
9	Building Security Officer	1.00	30,066
10	Fringe		189,433
11	Turnover		-21,724
12			<hr/>

13	Object .01 Salaries, Wages and Fringe		
14	Benefits.....		394,243

15	General Fund Appropriation		394,243
----	----------------------------------	--	---------

16 13. H00C01.01 Facilities Operation and
17 Maintenance

18 In addition to the appropriation shown on page
19 33 of the printed bill (first reading file bill),
20 to provide two additional maintenance
21 personnel for the Crownsville complex and
22 the surrounding grounds.

23 Personnel Detail:

24	Maintenance Mechanic Senior	2.00.....	67,850
25	Fringe.....		47,282
26	Turnover		-5,616
27			<hr/>

28	Object .01 Salaries, Wages and Fringe		
29	Benefits.....		109,516

30	General Fund Appropriation		109,516
----	----------------------------------	--	---------

31 DEPARTMENT OF HEALTH AND MENTAL HYGIENE

32 14. M00F06.01 Office of Preparedness and Response

33 In addition to the appropriation shown on page
34 59 of the printed bill (first reading file bill),
35 to fund a grant to 2-1-1 Maryland.

36 Object .12 Grants, Subsidies and

BUDGET BILL

1	Contributions	183,300	
2	General Fund Appropriation		183,300
3	15. M00L01.01 Program Direction		
4	To become available immediately upon		
5	passage of this budget to supplement the		
6	appropriation for fiscal year 2016 to		
7	provide funds to be used for salaries in the		
8	Behavioral Health Administration.		
9	Object .01 Salaries, Wages and Fringe		
10	Benefits.....	901,423	
11	Federal Fund Appropriation.....		901,423
12	16. M00L01.01 Program Direction		
13	To become available immediately upon		
14	passage of this budget to supplement the		
15	appropriation for fiscal year 2016 to		
16	provide funds for a contract with		
17	Chesapeake Regional Information System		
18	for our Patients (CRISP) for the		
19	Prescription Drug Monitoring Program		
20	and assistance from the Maryland		
21	Institute for Policy Analysis and Research		
22	for the Overdose Prevention Program.		
23	Object .08 Contractual Services.....	530,426	
24	Federal Fund Appropriation.....		530,426
25	17. M00L01.02 Community Services		
26	To become available immediately upon		
27	passage of this budget to supplement the		
28	appropriation for fiscal year 2016 to		
29	provide funds to be used for substance		
30	abuse treatment and community mental		
31	health services.		
32	Object .08 Contractual Services.....	2,101,540	
33	Special Fund Appropriation.....		275,000
34	Federal Fund Appropriation.....		1,826,540

1 18. M00L01.02 Community Services

2 To become available immediately upon
3 passage of this budget to supplement the
4 appropriation for fiscal year 2016 to
5 provide funds to be used for behavioral
6 health provider reimbursements.

7 Object .08 Contractual Services..... 1,289,241

8 General Fund Appropriation 1,289,241

9 19. M00L01.02 Community Services

10 In addition to the appropriation shown on page
11 60 of the printed bill (first reading file bill),
12 to fund treatment services for Health –
13 General Article Section 8–507
14 commitments.

15 Object .08 Contractual Services..... 3,000,000

16 General Fund Appropriation 3,000,000

17 20. M00L01.02 Community Services

18 In addition to the appropriation shown on page
19 60 of the printed bill (first reading file bill),
20 to provide general funds to account for an
21 anticipated under attainment of special
22 funds.

23 Object .08 Contractual Services..... 0

24 General Fund Appropriation 2,112,306

25 Special Fund Appropriation..... -2,112,306

26 21. M00L01.03 Community Services for Medicaid

27 State Fund Recipients

28 To become available immediately upon
29 passage of this budget to supplement the
30 appropriation for fiscal year 2016 to
31 provide funds to be used for inpatient
32 hospital services.

BUDGET BILL

1	Object .08 Contractual Services.....	1,000,000	
2	Federal Fund Appropriation.....		1,000,000
3	22. M00L01.03 Community Services for Medicaid		
4	State Fund Recipients		
5	To become available immediately upon		
6	passage of this budget to supplement the		
7	appropriation for fiscal year 2016 to		
8	provide funds to be used for behavioral		
9	health provider reimbursements.		
10	Object .08 Contractual Services.....	908,444	
11	General Fund Appropriation		908,444
12	23. M00L01.03 Community Services for Medicaid		
13	State Fund Recipients		
14	In addition to the appropriation shown on page		
15	60 of the printed bill (first reading file bill),		
16	to provide additional funding for		
17	placements at Institutions for Mental		
18	Disease (IMD).		
19	Object .08 Contractual Services.....	3,000,000	
20	General Fund Appropriation		3,000,000
21	24. M00Q01.03 Medical Care Provider		
22	Reimbursements		
23	To reduce the appropriation on page 65 of the		
24	printed bill (first reading file bill), to reflect		
25	a projected decrease in Medicaid		
26	enrollment and utilization.		
27	Object .08 Contractual Services.....	-116,200,000	
28	General Fund Appropriation		-58,100,000
29	Federal Fund Appropriation.....		-58,100,000
30	25. M00Q01.06 Kidney Disease Treatment Services		
31	To become available immediately upon		
32	passage of this budget to supplement the		

BUDGET BILL

1 appropriation for fiscal year 2016 to
2 provide additional funds for Kidney
3 Disease Program provider
4 reimbursements.

5 Object .08 Contractual Services..... 2,000,000

6 General Fund Appropriation 2,000,000

7 26. M00Q01.07 Maryland Children’s Health
8 Program

9 To become available immediately upon
10 passage of this budget to supplement the
11 appropriation for fiscal year 2016 to
12 provide additional funds for Maryland
13 Children’s Health Program provider
14 reimbursements.

15 Object .08 Contractual Services..... 10,000,000

16 General Fund Appropriation 10,000,000

17 27. M00Q01.10 Medicaid Behavioral Health
18 Provider Reimbursements

19 To become available immediately upon
20 passage of this budget to reduce the
21 appropriation for fiscal year 2016 to realign
22 funds for behavioral health provider
23 reimbursements to M00L01.02 and
24 M00L01.03.

25 Object .08 Contractual Services..... -2,197,685

26 General Fund Appropriation -2,197,685

27 DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

28 28. Q00A02.01 Administrative Services

29 To become available immediately upon
30 passage of this budget to supplement the
31 appropriation for fiscal year 2016 to
32 provide funds for staff leave payouts.
33 Funds may be realigned to other units in
34 the Department via budget amendment.

BUDGET BILL

1	Personnel Detail:		
2	Accrued Leave Payout.....	750,000	
3		<hr/>	
4	Object .01 Salaries, Wages and Fringe		
5	Benefits.....	750,000	
6	General Fund Appropriation		750,000
7	29. Q00A02.01 Administrative Services		
8	In addition to the appropriation shown on page		
9	81 of the printed bill (first reading file bill),		
10	to provide adequate funds for inmate		
11	chaplaincy, education, and legal services		
12	programs related to a projected shortfall in		
13	the Inmate Welfare Fund. Funds may be		
14	realigned to other units in the Department		
15	via budget amendment.		
16	Object .08 Contractual Services.....	4,000,000	
17	General Fund Appropriation, <u>provided that</u>		
18	<u>\$4,000,000 of this appropriation made for</u>		
19	<u>the purpose of providing adequate funds for</u>		
20	<u>inmate services and programs related to a</u>		
21	<u>projected shortfall in the Inmate Welfare</u>		
22	<u>Fund may not be expended unless the</u>		
23	<u>Department of Public Safety and</u>		
24	<u>Correctional Services (DPSCS) receives</u>		
25	<u>approval from the Board of Public Works</u>		
26	<u>(BPW) before July 1, 2016, of a contract</u>		
27	<u>modification eliminating the commission</u>		
28	<u>from the current inmate payphone</u>		
29	<u>equipment and services contract. Upon</u>		
30	<u>approval of a contract modification, DPSCS</u>		
31	<u>shall provide written notice of the</u>		
32	<u>modification to the budget committees.</u>		
33	<u>Funds restricted pending approval of the</u>		
34	<u>contract modification may not be</u>		
35	<u>transferred by budget amendment or</u>		
36	<u>otherwise to any other purpose and shall</u>		
37	<u>revert to the General Fund if the contract</u>		
38	<u>modification is not approved by BPW</u>		
			4,000,000
39	30. Q00S02.01 Jessup Correctional Institution		

BUDGET BILL

1 To become available immediately upon
2 passage of this budget to supplement the
3 appropriation for fiscal year 2016 to
4 provide funds for overtime for correctional
5 officers. Funds may be realigned to other
6 units in the Department via budget
7 amendment.

8 Personnel Detail:

9 Overtime 8,000,000
10 _____

11 Object .01 Salaries, Wages and Fringe
12 Benefits..... 8,000,000

13 General Fund Appropriation 8,000,000

14 31. Q00T03.01 Division of Parole and Probation –
15 Central Region

16 To reduce the appropriation on page 87 of the
17 printed bill (first reading file bill), to
18 transfer the funds associated with the day
19 reporting center pilot program for
20 Maryland’s Heroin and Opioid Emergency
21 Task Force from the Department of Public
22 Safety and Correctional Services to the
23 Governor’s Office of Crime Control and
24 Prevention.

25 Object .08 Contractual Services..... -540,000

26 General Fund Appropriation -540,000

27 32. Q00T04.04 Baltimore Central Booking and
28 Intake Center

29 To become available immediately upon
30 passage of this budget to supplement the
31 appropriation for fiscal year 2016 to
32 provide funds for required maintenance
33 projects.

34 Object .08 Contractual Services..... 2,770,000

35 General Fund Appropriation 2,770,000

1	33. R00A01.01 Office of the State Superintendent		
2	To become available immediately upon		
3	passage of this budget to supplement the		
4	appropriation for fiscal year 2016 to		
5	provide funds for the Charter School Study.		
6	Object .08 Contractual Services.....	218,190	
7	General Fund Appropriation		218,190
8	34. R00A02.01 State Share of Foundation Program		
9	In addition to the appropriation shown on page		
10	93 of the printed bill (first reading file bill),		
11	to provide funding for grants to counties		
12	with declining student enrollment.		
13	Object .08 Contractual Services.....	13,764,885	
14	General Fund Appropriation, <u>provided that</u>		
15	<u>funding may only be allocated as follows:</u>		
16	(a) <u>Baltimore City</u> <u>12,674,305</u>		
17	(b) <u>Calvert</u> <u>1,090,580</u>		13,764,885
18	35. R00A02.07 Students With Disabilities		
19	To become available immediately upon		
20	passage of this budget to supplement the		
21	appropriation for fiscal year 2016 to		
22	provide funds for projected shortfalls		
23	within the Autism Waiver Program.		
24	Object .08 Contractual Services.....	413,501	
25	General Fund Appropriation		413,501
26	36. R00A03.01 Maryland School for the Blind		
27	In addition to the appropriation shown on page		
28	96 of the printed bill (first reading file bill),		
29	to provide enhanced funding for the		
30	Maryland School for the Blind.		
31	Object .12 Grants, Subsidies and		

BUDGET BILL

1	Contributions	1,028,104	
2	General Fund Appropriation, provided that		
3	<u>this additional appropriation shall be</u>		
4	<u>contingent on the enactment of SB 422 or</u>		
5	<u>HB 709</u>		1,028,104

6 MARYLAND HIGHER EDUCATION COMMISSION

7 37. R62I00.01 General Administration

8 To become available immediately upon
9 passage of this budget to supplement the
10 appropriation for fiscal year 2016 to
11 provide funds to pay for legal services.

12	Object .08 Contractual Services.....	900,000	
13	General Fund Appropriation		900,000

14 38. R62I00.07 Educational Grants

15 In addition to the appropriation shown on page
16 105 of the printed bill (first reading file
17 bill), to provide a grant to the Frederick
18 Center for Research and Education in
19 Science and Technology.

20	Object .12 Grants, Subsidies and		
21	Contributions	244,012	
22	General Fund Appropriation		244,012

23 39. R62I00.41 Maryland Higher Education Outreach
24 and College Access Pilot Program

25 To add an appropriation on page 107 of the
26 printed bill (first reading file bill), to
27 provide funding for the Maryland Higher
28 Education Outreach and College Access
29 Pilot Program.

30	Object .12 Grants, Subsidies and		
31	Contributions	250,000	
32	General Fund Appropriation		250,000

1 AMENDMENTS TO SENATE BILL 190/ HOUSE BILL 150
2 (First Reading File Bill)

3 Amendment No. 1:

4 On page 80, after line 2, insert "Provided that \$4,000,000 in Inmate Welfare Funds
5 will be reduced throughout the Department related to a projected revenue shortfall."

6 *Reduces special funds throughout the Department of Public Safety and Correctional Services*
7 *due to a projected shortfall in Inmate Welfare Funds for which a general fund deficiency is*
8 *being provided.*

9 Amendment No. 2:

10 On page 105, after line 27, insert "Frederick Center for Research and Education in
11 Science and Technology.....244,012".

12 *Technical Correction to add the new grant for Frederick CREST to the list of grants.*

13 Amendment No. 3:

14 On page 131, strike lines 8 and 9 in their entirety and replace with "MARYLAND
15 STATE BOARD OF CONTRACT APPEALS". In line 11, strike "D15A05.24" and replace
16 with "D39S00.01".

17 *Technical correction to provide the deficiency where the Board is located in the budget in*
18 *fiscal year 2016.*

19 Amendment No. 4:

20 On page 172, after line 11, insert "SECTION ~~22~~ 45. AND BE IT FURTHER
21 ENACTED. That general fund appropriation for fiscal 2017 shall be reduced by \$904,957
22 for salaries and wages related to Human Resources Shared Services Initiative in Executive
23 Branch agencies to reflect the transfer of positions to the Department of Budget and
24 Management for this purpose. Funding shall be reduced in Object 01 Salaries and Wages
25 within Executive Branch agencies in fiscal 2017 by the following amounts in accordance
26 with a schedule determined by the Governor:

27	<u>D26</u>	<u>Department of Aging</u>	<u>59,842</u>
28	<u>D40</u>	<u>Department of Planning</u>	<u>74,364</u>
29	<u>D50</u>	<u>Military Department</u>	<u>78,742</u>
30	<u>H00</u>	<u>Department of General Services</u>	<u>57,604</u>
31	<u>M00</u>	<u>Department of Health and Mental Hygiene</u>	<u>139,629</u>
32	<u>N00</u>	<u>Department of Human Resources</u>	<u>77,939</u>
33	<u>Q00</u>	<u>Department of Public Safety and Correctional Services</u>	<u>194,633</u>
34	<u>T00</u>	<u>Department of Commerce</u>	<u>74,899</u>
35	<u>U00</u>	<u>Department of the Environment</u>	<u>58,160</u>
36	<u>V00</u>	<u>Department of Juvenile Services</u>	<u>89,145</u>
37		<u>Total General Funds</u>	<u>904,957</u>

38 Further provided that the Governor is hereby authorized to transfer by approved budget

1 amendment from State agencies to the F10 Department of Budget and Management– Office
2 of Personnel Services and Benefits (DBM OPSB), positions and funding related to the
3 Human Resources (HR) Shared Services initiative to be provided by DBM–OPSB in fiscal
4 year 2017.”

5 ~~In line 12, after the word Section, strike “22” and replace with “23”, and in line 18, strike~~
6 ~~“23” and replace with “24”.~~

7 *Adds language that authorizes the Governor to transfer funding and positions from State*
8 *agencies to DBM for the HR shared services initiative and renumbers the Sections of the*
9 *budget bill accordingly.*

BUDGET BILL

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Unrestricted Funds	Total Funds
6 Appropriation					
7 2016 FY	28,150,781	700,760	4,258,389	0	33,109,930
8 2017 FY	99,967,659	2,419,037	32,637	0	102,419,333
9	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
10 Subtotal	128,118,440	3,119,797	4,291,026	0	135,529,263
11	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
12 Reduction in					
13 Appropriation					
14 2016 FY	0	0	0	0	0
15 2017 FY	-59,544,957	-6,112,306	-58,100,000	0	-123,757,263
16	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
17 Subtotal	-59,544,957	-6,112,306	-58,100,000	0	-123,757,263
18	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
19 Net Change in					
20 Appropriation	68,573,483	-2,992,509	-53,808,974	0	11,772,000
21	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>

Sincerely,

Lawrence J. Hogan, Jr.
Governor

Senate Budget and Taxation Committee

Summary Report on

Senate Bill 190 – the Budget Bill

**Maryland General Assembly
Annapolis, Maryland**

March 14, 2016

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**Fiscal 2017 Budget
Budget Bill (SB 190) as
Amended by the Senate Budget and Taxation Committee**

- 1. Achieves Structural Balance with Budget Growth under Spending Affordability Guidelines** – Improving revenues and modest expenditure growth result in structural balance in fiscal 2016 and 2017. Ongoing general fund revenues exceed ongoing expenditures by \$140.0 million in fiscal 2017. Growth in total State spending, excluding reserve fund appropriations, is 4.6%. This budget growth is lower than the 4.85% growth guideline recommended by the Spending Affordability Committee and less than the average forecasted growth in Maryland’s personal income across calendar 2016 and 2017.
- 2. Increases Cash Balances** – Budget actions result in a fiscal 2017 general balance of over \$400.0 million. The Rainy Day Fund balance exceeds \$1.0 billion. The combined balances are over 8.0% of general fund revenues. Current budget forecasts indicate that these cash balances are sufficient to balance the general fund budget through fiscal 2020 while maintaining a 5.0% Rainy Day balance.
- 3. Maintains the State’s Commitment to the Public Schools** – Under the committee’s budget proposal, State support for the public schools will be over \$6.3 billion. Distributions to local school systems will increase an estimated \$147.0 million, or 2.7%. This increase reflects full funding of the mandated education formulas including the Geographic Cost of Education Index. The budget also includes \$19.4 million for five school systems that have lost enrollment and aid in recent years. An additional \$19.0 million in budgetary savings is restricted for grants to help school systems fund the increase in their share of teachers’ retirement costs.
- 4. Funds All Statutory Requirements and Several Significant Initiatives** – The fiscal 2017 budget fully meets statutory requirements for funding. In addition, there is \$15.0 million to assist with the transition to a new Prince George’s County Regional Medical System, \$21.5 million for strategic demolition neighborhood revitalization projects across the State, a significant increase in critical maintenance

funding to preserve State facilities, and \$2.0 million in new funding for the Rural Maryland Prosperity Investment Fund to support rural entrepreneurship and community development.

5. **Provides Sufficient Funds to Keep Higher Education Tuition Increases Low** – State support for Maryland’s colleges and universities increases about 6.0% allowing undergraduate tuition rates to increase a modest 2.0%. Community colleges will receive an additional \$14.0 million in aid – an increase of 5.4% and aid for private colleges and universities increases \$8.0 million.
6. **Continues to Provide Vital Health Care Services** – Total funding for the Medicaid program approaches \$10.0 billion, including \$346.0 million for rate increases for health care providers. In addition, the Senate Budget and Taxation Committee has restricted budgetary savings for moving physician rates closer to Medicare rates in an effort to strengthen the provider network. Expanded Medicaid coverage under the federal Affordable Care Act has resulted in about 1.2 million of our residents having access to health care through the program. Funding for the developmentally disabled grows by over \$63.0 million, including \$36.0 million for the required 3.5% community provider increase.
7. **Focuses Resources on Substance Abuse Treatment and Opioid Addiction** – Spending on substance abuse disorders increases by \$12.1 million, including \$5.4 million for new and expanded services and treatment for individuals with a substance abuse disorder, \$3.7 million for initiatives recommended by the Governor’s Heroin and Opioid Emergency Task Force, and \$3.0 million to increase the number of placements available for court commitments to treatment under Section 8-507 of the Health – General Article. A rate increase of 2.0% is funded for all behavioral health providers.
8. **Recognizes Efforts of State Workforce** – This year’s budget includes funds for State employee merit increases. Sworn police officers will also receive a general salary increase and additional step increases for those officers employed during recent years, in which State employees did not receive step increases.

Budget Summary
Fiscal 2016 and 2017
(\$ in Millions)

General Fund

	<u>Admin.</u>	<u>B&T</u>
<u>Fiscal 2016</u>		
Ending Balance Before Legislative Action	\$485.7	\$485.7
Revenues – BRE March Revision	9.2	9.2
Other Revenues	3.6	3.6
Legislative Priorities for Funding	0.0	-3.2
Expenditure Reductions – Deficiency Approp. and Reversions		56.1
Adjusted Ending Balance	\$498.5	\$551.4
<u>Fiscal 2017</u>		
Revenues – BRE Estimate	\$17,099.0	\$17,099.0
Revenues – BRE March Revision	-60.6	-60.6
Other Revenues	19.1	19.1
Revenues – Legislation	-40.2	0.0
Total Revenues and Balance	\$17,515.8	\$17,608.9
Expenditures – Allowance	\$17,129.3	\$17,129.3
Supplemental Budgets No. 1, No. 2, and No. 3	82.0	\$82.0
Expenditure Reductions*	-1.4	-59.0
Legislative Additions	0.0	0.8
Legislative Priorities for Funding	0.0	132.6
Rainy Day Fund	0.0	-80.0
Total Expenditures	\$17,209.9	\$17,205.7
Ending Balance (Revenues Less Expenditures)	\$305.9	\$403.1
<u>Cash Position</u>		
General Fund Balance	\$305.9	\$403.1
Rainy Day Fund Balance – June 30, 2017	1,091.8	1,010.2
Total	\$1,397.7	\$1,413.4
Cash and Rainy Day Fund Over 5%	\$545.8	\$561.5

BRE: Board of Revenue Estimates

*Expenditure reductions for the Administration are assumed reversions in fiscal 2017. Legislative reductions include \$52.6 million in expenditures restricted for legislative priorities.

**Proposed Budget Reductions
Senate Bill 190
Fiscal 2017 Budget and Fiscal 2016 Deficiency Appropriations
(\$ in Millions)**

General Funds

	<u>B&T</u>
<u>Medicaid</u>	
Behavioral Health – Fiscal 2017 Updated Caseload and Utilization Estimates	\$2.1
<i>Medicaid – Fiscal 2015 and 2016 Updated Caseload/Utilization Estimates (Planned Reversion)</i>	46.0
Total	\$48.1
<u>Higher Education</u>	
<i>Fiscal 2016 USM Health Insurance Costs Overstated</i>	\$3.2
No Funds for Maryland Early Graduation Scholarship	3.0
Total	\$6.2
<u>State Agencies</u>	
Reduce Operating Expenses – Judiciary	\$1.5
Reduce Funding for Major IT Projects	1.0
Judiciary – Health Insurance Costs Aligned with Executive Branch	1.2
No Funds for Center for Excellence for Prevention and Treatment and Heroin Screening Tool	1.1
No Funds for Aerial Imagery Project – Department of Assessments and Taxation	1.1
Cap Replenishment of Fair Campaign Finance Fund at Amount of Prior Diversions from Fund	0.8
Cost of Statewide Employee Increments Overstated	0.4
Align Operating Costs with Actual Experience – Developmental Disabilities Administration	0.3
Reduce Funding for Evaluations – Department of Juvenile Services	0.2
Total	\$7.7
<u>PAYGO</u>	
Projects for Consideration in Bond Program	\$46.2
Total General Fund Reductions Proposed to Governor’s Proposed Budget	\$108.2

Note: Fiscal 2016 deficiency reductions in italics.

Special Funds

WMATA Capital – Adjust Budget to Reflect Maryland’s Share of WMATA Costs	\$26.0
Mortgage Settlement Fund – Reduce as Funds Are Already Included in Fiscal 2016 Budget	3.0
No Funds for Aerial Imagery Project – Department of Assessments and Taxation	1.1
Reduce Operating Costs and One Position – State Retirement Agency	0.3
Eliminate Double Budgeting – Energy Administration and Dept. of General Services	0.7
Reduce Medical Cannabis Commission Grants	0.5
Archives – Double Budgeted Funds	0.4
Increase Budgeted Vacancy Rate – Energy Administration	0.3
Abolish Vacant Positions – Maryland Health Benefit Exchange	0.1
Cost of Statewide Employee Increments Overstated	0.1
Total Special Fund Reductions to Governor’s Proposed Budget	\$32.6

IT: information technology
 PAYGO: pay-as-you-go
 USM: University System of Maryland
 WMATA: Washington Metropolitan Area Transit Authority

**Funds Restricted for Legislative Priorities
(\$ in Millions)**

PAYGO Appropriations

Programs Moved from Bonds to PAYGO to Reduce Taxable Debt

Drinking Water Revolving Loan Fund and Water Quality Revolving Loan Fund	\$9.795
Homeownership Programs	8.500
Rental Housing Programs	10.000
Neighborhood Business Development	3.400
Partnership Rental Housing	6.000
Dept. of Housing and Community Development (DHCD): Special Loan Programs	2.100
Baltimore Regional Neighborhoods Initiative	1.500
DHCD: Housing and Building Energy Programs	1.000
Community Legacy	3.905
Subtotal	\$46.200

Other Capital Projects Funded with PAYGO

Board of Public Works: Facilities Renewal	\$15.000
Public Safety Communication System	9.190
Demolition of Baltimore City Correctional Complex	7.581
Aging Schools	6.109
Agricultural Cost Share Program	6.000
Subtotal	\$43.880

Total PAYGO Restrictions **\$90.080**

**Funds Restricted for Legislative Priorities (Continued)
(\$ in Millions)**

Operating Appropriations

Grant to School Systems to Fund Teacher's Retirement Costs Associated with Higher Than Expected Normal Cost	\$18.999
Increase Medicaid Physician (and Psychiatrist) Rates from 92% to 96% of Medicare	14.080
Level Fund Care Coordination Grant to Baltimore City Local Health Department	1.500
State Supplement to Food Supplement Program	1.000
Fund Lead Remediation in Homes of Children Enrolled in Medicaid	0.500
Move University System of Maryland Office to Baltimore in Fiscal 2016*	3.200
Need Based Education Excellence Awards	2.040
Restore Operating Funds at Springfield Hospital Center and Regional Institutes for Children and Adolescents (Baltimore and John L. Gildner)	2.130
Expand Funding for Substance Abuse Disorder Treatment	1.100
Maryland Academy of Sciences	0.450
Maryland Education Development Collaborative	0.250
Restore Funding for the PACT Helping Children Program	0.214
Maryland Zoo in Baltimore	0.150
College Bound Foundation	0.010
Maryland Corps Program	0.100
Total Other General Fund Restrictions	\$45.723

**Funds Added to Fiscal 2017 Budget for Judicial and
Legislative Branches**

Additions to Budget

Pins and Funds to Support New Circuit Court Judgeship	\$0.323
Underfunded Health Insurance Costs for General Assembly	0.446
Total General Fund Additions	\$0.769

*Contingent upon enactment of legislation.

PAYGO: pay-as-you-go

Senate Budget and Taxation Committee
Status as of March 14, 2016

	<u>FY 2016</u>	<u>FY 2017</u>
Starting General Fund Balance	\$320,393,038	\$551,407,461
Revenues		
BRE Estimated Revenues – December 2015	\$16,435,278,898	\$17,081,903,955
BRE Revenue Revision – March 2016	9,228,177	-60,636,507
Prior Budget Reconciliation Legislation	4,500,000	0
Additional Revenues	21,906,619	36,218,211
Subtotal Revenues	\$16,470,913,694	\$17,057,485,659
Subtotal Available Revenues	\$16,791,306,732	\$17,608,893,120
Appropriations		
General Fund Appropriations	\$16,434,206,830	\$17,159,343,019
Deficiencies	179,113,480	0
Supplemental Budgets	28,150,781	81,976,794
Legislative Reductions/Contingent Legislation	0	-5,574,915
Estimated Agency Reversions	-401,571,820	-30,000,000
Subtotal Appropriations	\$16,239,899,271	\$17,205,744,898
Closing General Fund Balance	\$551,407,461	\$403,148,222

Spending Affordability Analysis
Senate Budget and Taxation Committee
Fiscal 2017
(\$ in Millions)

<u>Funds</u>	<u>2015</u> <u>Session</u>	<u>2016</u> <u>Session</u>	<u>\$</u> <u>Change</u>	<u>%</u> <u>Change</u>
General	\$16,171.3	\$16,809.0	\$637.7	3.94%
Special	5,666.4	6,044.9	378.6	6.68%
Higher Education	2,579.2	2,673.2	94.1	3.65%
Estimated Budget Growth	\$24,416.9	\$25,527.2	\$1,110.3	4.55%
SAC Limit	\$24,416.9	\$25,601.1	\$1,184.2	4.85%
Over (Under) Limit			-73.9	-0.30%

State Expenditures – General Funds (\$ in Millions)

<u>Category</u>	SBT	SBT	SBT	SBT	SBT Appropriation FY 2017	FY 2016 to FY 2017	
	Work. Appr. FY 2016	Allowance FY 2017	Reductions FY 2017	Add Backs ⁽¹⁾ FY 2017		\$ Change	% Change
Debt Service	\$252.4	\$283.0	\$0.0	\$0.0	\$283.0	\$30.6	12.1%
County/Municipal	254.7	265.1	0.0	0.0	265.1	10.4	4.1%
Community Colleges	297.5	314.3	0.0	0.0	314.3	16.9	5.7%
Education/Libraries	5,827.5	5,925.3	0.0	19.0	5,944.3	116.8	2.0%
Health	45.7	49.5	0.0	0.0	49.5	3.8	8.4%
Aid to Local Governments	\$6,425.3	\$6,554.2	\$0.0	\$19.0	\$6,573.2	\$147.9	2.3%
Foster Care Payments	185.2	177.8	0.0	0.0	177.8	-7.4	-4.0%
Assistance Payments	61.9	68.2	0.0	1.0	69.2	7.3	11.9%
Medical Assistance	2,646.4	2,928.7	-2.1	16.1	2,942.6	296.2	11.2%
Property Tax Credits	81.5	85.7	0.0	0.0	85.7	4.3	5.2%
Entitlements	\$2,974.9	\$3,260.4	-\$2.1	\$17.1	\$3,275.3	\$300.4	10.1%
Health	1,316.3	1,376.1	-1.3	3.4	1,378.2	61.9	4.7%
Human Resources	359.0	380.5	-0.1	0.0	380.5	21.5	6.0%
Children's Cabinet Interagency Fund	22.5	20.7	0.0	0.0	20.7	-1.8	-8.0%
Juvenile Services	272.5	284.8	-0.3	0.0	284.5	12.0	4.4%
Public Safety/Police	1,479.2	1,505.9	0.0	0.0	1,505.9	26.6	1.8%
Higher Education	1,348.9	1,386.5	0.0	0.0	1,386.5	37.7	2.8%
Other Education	411.5	427.5	-3.0	2.9	427.4	15.9	3.9%
Agric./Nat'l. Res./Environment	113.4	120.6	0.0	0.0	120.6	7.2	6.4%
Other Executive Agencies	673.3	775.4	-3.4	0.1	772.1	98.8	14.7%
Judiciary	452.9	484.1	-2.4	0.0	481.7	28.8	6.4%
Legislative	84.5	87.2	0.4	0.0	87.6	3.1	3.7%
Across-the-board Cuts	-0.2	-20.0	0.0	0.0	-20.0	-19.8	n/a
State Agencies	\$6,533.9	\$6,829.3	-\$9.9	\$6.4	\$6,825.9	\$292.0	4.5%
Deficiencies (for prior years)	41.3	0.0	0.0	0.0	0.0	-41.3	-100.0%
Total Operating	\$16,227.9	\$16,926.9	-\$12.0	\$42.5	\$16,957.4	\$729.5	4.5%
Capital ⁽²⁾	26.5	79.1	-46.2	90.1	123.0	96.5	363.9%
Subtotal	\$16,254.4	\$17,006.0	-\$58.2	\$132.6	\$17,080.4	\$826.0	5.1%
Reserve Funds	72.5	235.3	-80.0	0.0	155.4	82.9	114.3%
Appropriations	\$16,326.9	\$17,241.3	-\$138.2	\$132.6	\$17,235.7	\$908.8	5.6%
Reversions	-87.0	-30.0	0.0	0.0	-30.0	57.0	-65.5%
Grand Total	\$16,239.9	\$17,211.3	-\$138.2	\$132.6	\$17,205.7	\$965.8	5.9%

⁽¹⁾ The Senate Budget and Taxation Committee reduced the allowance by \$132.6 million but provided authorization for those funds to be used for a variety of purposes. However, spending the \$132.6 million is at the discretion of the Governor.

⁽²⁾ Includes the Sustainable Communities Tax Credit Reserve Fund.

Note: The fiscal 2016 adjusted working appropriation includes \$207.3 million in deficiencies and \$371.6 million in targeted reversions. The fiscal 2017 allowance reflects \$12.2 million in reductions from Section 19 and \$20.0 million in reductions from Section 20 of the budget bill (SB 190).

State Expenditures – State Funds

(\$ in Millions)

Category	SBT	SBT	SBT	SBT	SBT Appropriation FY 2017	FY 2016 to FY 2017	
	Work. Appr. FY 2016	Allowance FY 2017	Reductions FY 2017	Add Backs ⁽¹⁾ FY 2017		\$ Change	% Change
Debt Service	\$1,402.0	\$1,485.6	\$0.0	\$0.0	\$1,485.6	\$83.5	6.0%
County/Municipal	533.5	634.5	0.0	0.0	634.5	101.0	18.9%
Community Colleges	297.5	314.3	0.0	0.0	314.3	16.9	5.7%
Education/Libraries	6,215.4	6,384.2	0.0	19.0	6,403.2	187.8	3.0%
Health	45.7	49.5	0.0	0.0	49.5	3.8	8.4%
Aid to Local Governments	\$7,092.0	\$7,382.4	\$0.0	\$19.0	\$7,401.4	\$309.4	4.4%
Foster Care Payments	190.1	180.0	0.0	0.0	180.0	-10.0	-5.3%
Assistance Payments	78.5	81.5	0.0	1.0	82.5	4.0	5.1%
Medical Assistance	3,644.9	3,875.4	-2.1	16.1	3,889.4	244.5	6.7%
Property Tax Credits	81.5	85.7	0.0	0.0	85.7	4.3	5.2%
Entitlements	\$3,994.9	\$4,222.7	-\$2.1	\$17.1	\$4,237.7	\$242.8	6.1%
Health	1,804.7	1,894.1	-1.9	3.4	1,895.6	90.9	5.0%
Human Resources	449.6	478.5	-0.1	0.0	478.4	28.8	6.4%
Children's Cabinet Interagency Fund	22.5	20.7	0.0	0.0	20.7	-1.8	-8.0%
Juvenile Services	277.4	288.6	-0.3	0.0	288.4	11.0	4.0%
Public Safety/Police	1,700.9	1,726.8	0.0	0.0	1,726.8	25.9	1.5%
Higher Education	5,557.1	5,676.6	0.0	0.0	5,676.6	119.5	2.2%
Other Education	471.5	494.2	-3.0	2.9	494.1	22.6	4.8%
Transportation	1,767.3	1,805.3	0.0	0.0	1,805.3	38.0	2.2%
Agric./Nat'l. Res./Environment	366.7	398.8	0.0	0.0	398.8	32.1	8.8%
Other Executive Agencies	1,360.7	1,502.4	-9.3	0.1	1,493.2	132.5	9.7%
Judiciary	517.6	543.4	-2.5	0.0	541.0	23.3	4.5%
Legislative	84.5	87.2	0.4	0.0	87.6	3.1	3.7%
Across-the-board Cuts	-0.2	-25.0	0.0	0.0	-25.0	-24.8	n/a
State Agencies	\$14,380.3	\$14,891.7	-\$16.5	\$6.4	\$14,881.6	\$501.3	3.5%
Deficiencies (for prior years)	35.9	0.0	0.0	0.0	0.0	-35.9	-100.0%
Total Operating	\$26,905.1	\$27,982.4	-\$18.7	\$42.5	\$28,006.3	\$1,101.2	4.1%
Capital ⁽²⁾	1,861.2	2,070.4	-72.2	90.1	2,088.3	227.1	12.2%
– Transportation	1,580.3	1,677.4	-26.0	0.0	1,651.4	71.1	4.5%
– Environment	193.7	210.3	0.0	9.8	220.1	26.3	13.6%
– Other	87.1	182.7	-46.2	80.3	216.8	129.7	148.9%
Subtotal	\$28,766.3	\$30,052.8	-\$90.9	\$132.6	\$30,094.6	\$1,328.3	4.6%
Reserve Funds	72.5	235.3	-80.0	0.0	155.4	82.9	114.3%
Appropriations	\$28,838.8	\$30,288.2	-\$170.8	\$132.6	\$30,250.0	\$1,411.2	4.9%
Reversions	-87.0	-30.0	0.0	0.0	-30.0	57.0	-65.5%
Grand Total	\$28,751.8	\$30,258.2	-\$170.8	\$132.6	\$30,220.0	\$1,468.2	5.1%

⁽¹⁾ The Senate Budget and Taxation Committee reduced the allowance by \$132.6 million but provided authorization for those funds to be used for a variety of purposes. However, spending the \$132.6 million is at the discretion of the Governor.

⁽²⁾ Includes the Sustainable Communities Tax Credit Reserve Fund.

Note: The fiscal 2016 adjusted working appropriation includes \$200.5 million in deficiencies and \$371.6 million in targeted reversions. The fiscal 2017 allowance reflects \$15.5 million in reductions from Section 19 and \$25.0 million in reductions from Section 20 of the budget bill (SB 190).

State Expenditures – All Funds
(\$ in Millions)

<u>Category</u>	SBT	SBT	SBT	SBT	SBT	FY 2016 to FY 2017	
	Work. Appr. FY 2016	Allowance FY 2017	Reductions FY 2017	Add Backs ⁽¹⁾ FY 2017	Appropriation FY 2017	\$ Change	% Change
Debt Service	\$1,413.5	\$1,497.1	\$0.0	\$0.0	\$1,497.1	\$83.6	5.9%
County/Municipal	599.3	700.3	0.0	0.0	700.3	101.0	16.8%
Community Colleges	297.5	314.3	0.0	0.0	314.3	16.9	5.7%
Education/Libraries	7,063.0	7,320.9	0.0	19.0	7,339.9	277.0	3.9%
Health	50.2	54.0	0.0	0.0	54.0	3.8	7.6%
Aid to Local Governments	\$8,009.9	\$8,389.5	\$0.0	\$19.0	\$8,408.5	\$398.6	5.0%
Foster Care Payments	288.7	262.3	0.0	0.0	262.3	-26.4	-9.1%
Assistance Payments	1,338.0	1,337.1	0.0	1.0	1,338.1	0.1	0.0%
Medical Assistance	9,574.7	9,904.9	-2.1	16.1	9,918.8	344.1	3.6%
Property Tax Credits	81.5	85.7	0.0	0.0	85.7	4.3	5.2%
Entitlements	\$11,282.9	\$11,590.0	-\$2.1	\$17.1	\$11,604.9	\$322.1	2.9%
Health	2,751.3	2,869.8	-2.1	3.4	2,871.2	119.9	4.4%
Human Resources	944.4	979.8	-0.1	0.0	979.7	35.3	3.7%
Children's Cabinet Interagency Fund	22.5	20.7	0.0	0.0	20.7	-1.8	-8.0%
Juvenile Services	284.7	293.5	-0.3	0.0	293.2	8.5	3.0%
Public Safety/Police	1,738.3	1,769.4	-0.1	0.0	1,769.3	31.1	1.8%
Higher Education	5,557.1	5,676.6	0.0	0.0	5,676.6	119.5	2.2%
Other Education	717.5	747.2	-3.0	2.9	747.1	29.5	4.1%
Transportation	1,863.9	1,902.6	0.0	0.0	1,902.6	38.7	2.1%
Agric./Nat'l. Res./Environment	436.5	464.8	0.0	0.0	464.8	28.3	6.5%
Other Executive Agencies	1,932.3	2,124.0	-10.2	0.1	2,114.0	181.7	9.4%
Judiciary	518.8	543.6	-2.5	0.0	541.1	22.3	4.3%
Legislative	84.5	87.2	0.4	0.0	87.6	3.1	3.7%
Across-the-board Cuts	-0.2	-25.0	0.0	0.0	-25.0	-24.8	n/a
State Agencies	\$16,851.7	\$17,454.2	-\$17.7	\$6.4	\$17,443.0	\$591.3	3.5%
Deficiencies (for prior years)	35.9	0.0	0.0	0.0	0.0	-35.9	-100.0%
Total Operating	\$37,593.9	\$38,930.9	-\$19.8	\$42.5	\$38,953.6	\$1,359.7	3.6%
Capital ⁽²⁾	2,671.5	3,164.0	-72.2	90.1	3,181.9	510.3	19.1%
– Transportation	2,285.8	2,697.8	-26.0	0.0	2,671.8	386.0	16.9%
– Environment	238.6	254.6	0.0	9.8	264.4	25.8	10.8%
– Other	147.1	211.6	-46.2	80.3	245.7	98.6	67.0%
Subtotal	\$40,265.4	\$42,094.8	-\$92.0	\$132.6	\$42,135.4	\$1,870.0	4.6%
Reserve Funds	72.5	235.3	-80.0	0.0	155.4	82.9	114.3%
Appropriations	\$40,337.9	\$42,330.2	-\$172.0	\$132.6	\$42,290.8	\$1,952.9	4.8%
Reversions	-87.0	-30.0	0.0	0.0	-30.0	57.0	-65.5%
Grand Total	\$40,250.9	\$42,300.2	-\$172.0	\$132.6	\$42,260.8	\$2,009.9	5.0%

⁽¹⁾ The Senate Budget and Taxation Committee reduced the allowance by \$132.6 million but provided authorization for those funds to be used for a variety of purposes. However, spending the \$132.6 million is at the discretion of the Governor.

⁽²⁾ Includes the Sustainable Communities Tax Credit Reserve Fund.

Note: The fiscal 2016 adjusted working appropriation includes \$210.8 million in deficiencies and \$371.6 million in targeted reversions. The fiscal 2017 allowance reflects \$17.5 million in reductions from Section 19 and \$25.0 million in reductions from Section 20 of the budget bill (SB 190).

Fiscal Note

Summary of the Budget Bill – Senate Bill 190

	<u>General Funds</u>	<u>Special Funds</u>	<u>Federal Funds</u>	<u>Higher Education Funds</u>	<u>Total Funds</u>
Governor's Allowance					
Fiscal 2016 Budget	\$16,211,748,490	\$8,374,816,134	\$11,494,820,220	\$4,136,376,216	\$40,217,761,060 ⁽¹⁾
Fiscal 2017 Budget	17,129,343,019	8,823,809,822	12,099,982,117	4,215,323,887	42,268,458,845 ⁽²⁾
Supplemental Budget No. 1					
Fiscal 2016 Deficiencies	\$0	\$0	\$0	\$0	\$0
Fiscal 2017 Budget	15,000,000	0	0	0	15,000,000
Subtotal	\$15,000,000	\$0	\$0	\$0	\$15,000,000
Supplemental Budget No. 2					
Fiscal 2016 Deficiencies	\$0	\$0	\$0	\$0	\$0
Fiscal 2017 Budget	26,554,092	11,420,644	82,803	0	38,057,539
Subtotal	\$26,554,092	\$11,420,644	\$82,803	\$0	\$38,057,539
Supplemental Budget No. 3					
Fiscal 2016 Deficiencies	\$28,150,781	\$700,760	4,258,389	\$0	\$33,109,930
Fiscal 2017 Budget	40,422,702	-\$3,693,269	-58,067,363	0	-21,337,930
Subtotal	\$68,573,483	-\$2,992,509	-\$53,808,974	\$0	\$11,772,000
Senate Budget and Taxation Committee Reductions					
Fiscal 2016 Deficiencies	\$0	\$0	\$0	\$0	\$0
Fiscal 2017 Budget	-5,574,915	-32,652,809	-1,156,852	0	-39,384,576
Total Reductions	-\$5,574,915	-\$32,652,809	-\$1,156,852	\$0	-\$39,384,576
Appropriations					
Fiscal 2016 Budget	\$16,239,899,271	\$8,375,516,894	\$11,499,078,609	\$4,136,376,216	\$40,250,870,990
Fiscal 2017 Budget	17,205,744,898	8,798,884,388	12,040,840,705	4,215,323,887	42,260,793,878
Change	\$965,845,627	\$423,367,494	\$541,762,096	\$78,947,671	\$2,009,922,888

⁽¹⁾ Reflects \$195.8 million in proposed deficiencies, including \$179.1 million in general funds, -\$5.5 million in special funds, \$6.1 million in federal funds, and \$16.1 million in current unrestricted funds. Reversion assumptions total \$401.6 million, including \$30.0 million in unspecified reversions and \$371.6 million in targeted reversions.

⁽²⁾ Reflects estimated general fund reversions of \$30.0 million. Across-the-board reductions total \$42.5 million reflecting a reduction in health insurance costs (\$17.5 million) and savings associated with the abolition of 657 positions (\$25.0 million).

General Fund Budget Outlook

Fiscal 2016-2021

(\$ in Millions)

	2016 Work. App.	2017 Allowance	2018 Est.	2019 Est.	2020 Est.	2021 Est.	Avg. Annual Change 2016-21
Revenues							
Opening Fund Balance	\$320	\$551	\$403	\$112	\$0	\$0	
Transfer	5	0	0	55	197	239	
Subtotal One-time Revenue	\$325	\$551	\$403	\$166	\$197	\$239	
Ongoing Revenues	\$16,466	\$17,057	\$17,750	\$18,353	\$19,071	\$19,809	
Subtotal Ongoing Revenue	\$16,466	\$17,057	\$17,750	\$18,353	\$19,071	\$19,809	3.8%
Total Revenues & Fund Balance	\$16,791	\$17,609	\$18,154	\$18,519	\$19,268	\$20,048	3.3%
Ongoing Spending							
Operating Spending	\$16,748	\$17,354	\$18,121	\$18,893	\$19,785	\$20,709	
Education Trust Fund ¹	-394	-459	-534	-541	-549	-557	
Multi-year Commitments	9	9	24	24	14	14	
Ongoing (Reductions)/Additions	0	13	14	15	17	18	
Subtotal Ongoing Spending	\$16,363	\$16,917	\$17,626	\$18,392	\$19,267	\$20,184	4.5%
One-time Spending							
PAYGO Capital	\$30	\$70	\$23	\$26	\$1	\$1	
One-time Reductions	-61	-17	0	0	0	0	
Legislation/One-time Adjustments/Swaps	-174	0	0	0	0	0	
Appropriation to Reserve Fund	81	235	393	102	0	33	
Subtotal One-time Spending	-\$123	\$288	\$416	\$128	\$1	\$34	
Total Spending	\$16,240	\$17,206	\$18,042	\$18,519	\$19,268	\$20,218	4.1%
Ending Balance	\$551	\$403	\$112	\$0	\$0	-\$170	
Rainy Day Fund Balance	\$835	\$1,010	\$1,380	\$1,379	\$1,208	\$990	
Balance over 5% of General Fund Revenues	12	157	493	461	254	0.0	
As % of GF Revenues	5.07%	5.92%	7.78%	7.51%	6.33%	5.00%	
Structural Balance	\$104	\$140	\$125	-\$39	-\$196	-\$375	

GF: general fund

PAYGO: pay-as-you-go

¹Education Trust Fund is supported by revenues from video lottery terminals and table games.