

Journal *of* Proceedings

of the

House of Delegates

of

Maryland

2017 Regular Session

Volume VIII

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House Appropriations Committee

Report on

House Bill 150 – the Budget Bill

**House Bill 152 – the Budget Reconciliation and
Financing Act**

**Maryland General Assembly
Annapolis, Maryland**

March 13, 2017

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**Fiscal 2018 Budget
Budget Bill (HB 150) and the
Budget Reconciliation and Financing Act (HB 152)
As Amended by the House Appropriations Committee**

Achieves Structural Balance: Ongoing general fund revenues exceed ongoing expenditures by \$55.0 million in fiscal 2018. This structural balance far surpasses the Spending Affordability Committee (SAC) goal of reducing the shortfall by 50% in fiscal 2018.

Preserves Reserves: Nearly \$1 billion in cash resources are preserved including \$860.0 million in the Rainy Day Fund and \$137.3 million in the General Fund. This general fund balance exceeds the \$100.0 million goal set by SAC.

Constrains Growth in State Spending and Positions: Growth in general fund spending excluding appropriations to reserve funds is held to a modest 0.7%. State positions decline by 470 compared to fiscal 2017.

Maintains the State's Commitment to Public Schools: Under the committee's budget proposal, State support for public schools will be almost \$6.4 billion. Direct aid to local school systems will increase an estimated \$70.6 million, or 1.3%. The spending plan fully funds Thornton formulas and creates adequate fund balance to allow the Governor to fund grants to school systems experiencing declining enrollment and/or providing full-day pre-kindergarten to their four-year olds.

Restores Funds for Legislative Priorities: More than \$81.2 million of reductions proposed by the Administration through negative deficiencies and the Budget Reconciliation and Financing Act are restored reflecting legislative priorities. Restorations preserve \$36.6 million for local governments almost half of which supports public education and libraries and \$30.9 million for providers of health care services to vulnerable populations.

Continues to Provide Vital Health Care Services: Medicaid funding totals \$10 billion allowing the State to provide coverage to almost 1.4 million of our residents. Expenditures grow by about \$151.0 million to support enrollment and provider rate increases. The budget includes a \$6.6 million increase in dedicated funding responding to the opioid epidemic.

Provides Sufficient Funds to Cap Higher Education Tuition Increases at 2.0%: State support for Maryland's public four-year colleges and universities grows by \$28.3 million allowing undergraduate tuition rates to increase a modest 2.0%. Community colleges limiting tuition growth to 2% will share \$4.0 million in incentive payments.

Funds Rate Increases for Providers Serving Children and Vulnerable Populations: A 3.5% rate increase is funded for providers serving the developmentally disabled. Rate increases of 2.0% are funded for most other health and human service providers.

Budget Summary
Fiscal 2017 and 2018
(\$ in Millions)

General Fund

	<u>Admin.</u>	<u>APP</u>
<u>Fiscal 2017</u>		
Ending Balance Before Legislative Action	-\$114.5	-\$114.5
Revenues – BRE March Revision	-35.3	-35.3
Revenues – Legislation	13.0	18.0
Fund Transfers – Legislation	170.0	202.5
BRE Write-down of Education Trust Fund Revenue*	-7.9	-7.9
Expenditure Reductions – Deficiencies and Reversions**	0.0	-7.4
Expenditure Reductions – Contingent on BRFA	0.0	2.4
Adjusted Ending Balance	\$25.2	\$57.7
<u>Fiscal 2018</u>		
Revenues – BRE Estimate	\$17,180.3	\$17,180.3
Revenues – BRE March Revision	2.3	2.3
Other Revenues	25.5	25.7
Revenues – Legislation	1.0	10.6
Fund Transfers – Legislation	2.5	0.0
Total Revenues and Balance	\$17,236.8	\$17,276.6
Expenditures – Allowance	\$17,382.6	\$17,382.6
BRE Write-down of Education Trust Fund Revenue*	24.6	24.6
Expenditure Reductions – Contingent on Legislation	-235.4	-170.7
Expenditure Reductions**	-1.2	-97.2
Total Expenditures	\$17,170.6	\$17,139.3
Ending Balance (Revenues Less Expenditures)	\$66.2	\$137.3

Cash Position

General Fund Balance	\$66.2	\$137.3
Rainy Day Fund Balance – June 30, 2018	860.3	860.3
Total	\$926.5	\$997.6
Cash and Rainy Day Fund Over 5%	\$67.4	\$138.4

BRE: Board of Revenue Estimates

BRFA: Budget Reconciliation and Financing Act

*Assumes that Supplemental Budget will provide general funds to replace Education Trust Fund revenues supporting mandated K-12 education aid.

**Expenditure reductions for the Administration are assumed reversions.

**Proposed Budget Reductions
House Bill 150
Fiscal 2018 Budget and Fiscal 2017 Deficiency Appropriations
(\$ in Millions)**

General Funds

	<u>APP</u>
<u>Local Aid</u>	
C Reduce Funds for Teacher Stipends and Induction, Retention, and Advancement Pilot Program	\$4.0
Savings from Declining Enrollment in Non-Public Education Placements	5.0
C Reduce Funds for Public School Opportunities Program	2.5
Delete Unspecified Innovative School Grants	1.0
C Level Fund Local Health Grant	0.7
Reduce Funds for Planning Grants for P-TECH Schools	0.6
C Level Fund Police Aid	0.5
No Funds for Linking Youth to New Experiences School	0.3
Total	\$14.6
 <u>Medicaid</u>	
C Partially Defer Phase-down of Medicaid Deficit Assessment	20.0
Swap Available Cigarette Restitution Funds for General Funds	5.8
C Fund Mental Health Services with Senior Prescription Drug Revenues	1.1
Total	\$26.9
 <u>Higher Education</u>	
Reduce Aid for Private Higher Education Institutions	\$4.6
Level Fund Baltimore City Community College	0.8
Correct Error in Calculation of Community College Funding	0.3
No State Funding for Upkeep of Chancellor's Home	0.1
Total	\$5.7
 <u>Reserves/Pensions/Debt</u>	
C Reduce Supplemental Payment to Pension System to \$75.0 Million	\$50.0
C Reduce Appropriation to Rainy Day Fund	40.0
Lower Debt Service Costs and Use of Bond Premiums to Cover Costs	30.0
Total	\$120.0

APP

State Agencies

Fund Administrative Costs at Department of Human Resources with Available Federal Funds	9.3
Judiciary – Reduce Operating Costs	8.1
Judiciary – Employee Increments	6.3
Judiciary – Reduce Growth in Support for Clerks of Circuit Court and 20 New Pins	4.5
Savings from Declining Temporary Disability Assistance Program Caseload	6.0
Reduce General Funds for MEDAAF to \$18.9 Million; a \$5.4 Million Increase over Fiscal 2017	5.0
C Fund Behavioral Health Services for Uninsured with Special Funds	3.8
C Reduce Funding for Next Generation Farmland Acquisition Program	2.5
Delete Excess Funds for Personal Supports for the Developmentally Disabled	1.8
C <i>Unspent Funds for Utilization Review – DHMH</i>	1.5
No Funds for New Major IT Project for Department of Environment	1.4
C <i>Fund Swap in Department of General Services</i>	1.0
Reduce Funds for Rural Maryland Council	1.0
Savings from Civilianization Efforts at Maryland State Police	1.0
Reduce Funds for Oversight of Major IT Projects Due to Availability of Fund Balance	1.0
Employee Vacancy Savings for Comptroller’s Office and DoIT	0.6
No Funding to Reconstitute Department of Natural Resources Aviation Unit	0.6
Reduce Funds for Foster Youth Savings Program to Account for Startup Delays	0.4
Reduce Funds for Office of BioHealth	0.4
No Funding for Department of Planning to Re-establish Non-Capital Grant Program	0.4
Abolish Three Long-term Vacancies at the Department of Aging	0.2
Correct Budgeting Error in Department of Human Resources	0.2
Reduce Operating Costs for Boards, Commissions, and Offices; Veterans; and Board of Elections	0.2
<i>No Deficiency Appropriation for Governor’s Office for Children Personnel Costs</i>	0.1
Administrative Efficiencies in Governor’s Office for Children	0.1
Reduce Funding for Training and Technical Assistance for Local Management Boards	0.1
Total	\$57.3
<u>PAYGO</u>	
C Fund Strategic Demolition and Smart Growth Impact Fund with Bonds	25.6
C Fund Baltimore Regional Neighborhood Initiative with Bonds	12.0
C Fund Seed Anchor Institution Program with Bonds	5.0
C Fund Shelter and Transitional Housing with Bonds	3.0
Total	\$45.6
Total General Funds	\$270.1

Special Funds

	<u>APP</u>
<i>No Use of Uncompensated Care Fund for Medicaid</i>	\$10.0
Align PSC Spending from Customer Investment Fund with Available Dollars	6.2
Align Bay Restoration Debt Service Expenditures with Expected Costs	5.0
Reduce Funding for the BOOST Program	4.8
Level Fund Small, Minority, and Women-Owned Business Account	3.8
C Reduce Funds for Community Health Resources Commission Grants	3.8
C Reduce Supplemental Payment to Pension System	3.6
Delay Purchase of Licensing Software for Health Boards	1.2
C No Lottery Revenues for Maryland International, Sports Marketing, and Humanities Council	1.0
Reducing Funding for IT Project at State Retirement Agency	0.6
No New Contractual Positions for Maryland Insurance Administration	0.3
Defer IT Enhancements for Health Benefit Exchange	0.3
Correct Budgeting Error in Department of Human Resources	0.2
Reduce Double-budgeted Funds in Department of the Environment	0.2
C <i>Reduce Fiscal 2017 Administrative Costs for DHCD</i>	0.2
Reduce State Lottery Operating Costs	0.1
Reduce Operating Cost for Clerks of the Circuit Court, Comptroller, and DoIT	0.1
Total	\$41.3
<u>Pay-as-you-go Capital</u>	
No Funding for Tobacco Transition Program	\$1.0
Total	\$1.0
Total Special Fund Reductions to Governor's Proposed Budget	\$42.3

BOOST: Broadening Options and Opportunities for Students Today
 DHCD: Department of Housing and Community Development
 DHMH: Department of Health and Mental Hygiene
 DoIT: Department of Information Technology
 IT: information technology
 MEDAAF: Maryland Economic Development Assistance and Authority Fund
 PAYGO: pay-as-you-go
 PSC: Public Service Commission

C: These Items Are Contingent on Enactment of the Budget Reconciliation and Financing Act of 2017 (HB 152).

Note: Fiscal 2017 deficiency reductions in italics.

Budget Restorations and Priorities (\$ in Millions)

Administration General Fund Reductions Rejected or Modified by Committee

<u>Administration Proposal</u>	<u>Admin</u>	<u>APP</u>	<u>Diff.</u>
Delay Reduction to Medicaid Deficit Assessment on Hospitals	\$25.0	\$20.0	\$5.0
Payments to Prince George's Regional Medical Center*	22.5	0.0	22.5
SDAT Increase Local Cost Share to 70%	8.7	0.0	8.7
Cap Rate Increase for DDA Providers at 2%	8.4	0.0	8.4
Level Fund Disparity Grant	8.4	0.0	8.4
Repeal Mandate for Teacher Stipend and Retention Grants	8.0	4.0	4.0
Repeal Public School Opportunities Mandate	7.5	2.5	5.0
Level Fund Aid to Private Colleges and Universities	6.6	4.6	2.0
Repeal Next Generation Scholars Mandate	5.0	0.0	5.0
Repeal Funding Guideline Attainment Mandate for USM	4.0	0.0	4.0
Repeal Mandate for Expanded Hours at Enoch Pratt Library	3.0	0.0	3.0
Fund Racing Commission from Purse Dedication Account	2.5	0.0	2.5
SDAT Include Executive Direction in Local Cost Share	2.1	0.0	2.1
No Funds for Construction Education and Innovation	0.3	0.0	0.3
Repeal Robotic Grants Mandate	0.3	0.0	0.3
Total Reductions	\$112.3	\$31.1	\$81.2

DDA: Developmental Disabilities Administration

SDAT: State Department of Assessments and Taxation

USM: University System of Maryland

*Includes \$7.5 million negative deficiency appropriation for fiscal 2017.

House Appropriations Committee
Status as of March 10, 2017

	<u>FY 2017</u>	<u>FY 2018</u>
Starting General Fund Balance	\$384,503,037	\$57,727,412
Revenues		
BRE Estimated Revenues – December 2016	\$16,621,336,283	\$17,180,332,788
BRE Revenue Revision – March 2017	-35,319,546	2,278,991
Budget Reconciliation Legislation – Revenues	18,000,000	10,600,000
Budget Reconciliation Legislation – Transfers	202,500,000	0
Additional Revenues	32,693,000	25,658,397
Subtotal Revenues	\$16,839,209,737	\$17,218,870,176
Subtotal Available Revenues	\$17,223,712,774	\$17,276,597,588
Appropriations		
General Fund Appropriations	\$17,235,607,256	\$17,412,637,677
Deficiencies	163,534,492	24,560,106
Legislative Reductions/Contingent Legislation	4,971,225	-267,601,529
Estimated Agency Reversions	-155,788,821	-30,250,000
Subtotal Appropriations	\$17,165,985,362	\$17,139,346,254
Closing General Fund Balance	\$57,727,412	\$137,251,334

BRE: Board of Revenue Estimates

Spending Affordability Analysis
House Appropriations Committee
Fiscal 2018
(\$ in Millions)

Target		\$377
Estimated Structural Gap (December 2016)		
Target Reduction		\$189
Revenues		
Other One-time Items	\$17,219	
Subtotal	-1	\$17,218
Spending		
Rainy Day Fund	\$17,139	
Medicaid Cigarette Restitution Fund Funding	-10	
Hospital Deficit Assessment	16	
Other Ongoing Spending	20	
Pay-as-you-go Capital	7	
	-10	
Subtotal		\$17,163
Amount Reduced from Structural Shortfall		\$432
Surplus/(Deficit)		\$55

State Expenditures – General Funds

(\$ in Millions)

<u>Category</u>	APP		APP		APP	
	FY 2017 Work. Approp.	FY 2018 Allowance	FY 2018 Reductions	FY 2018 Appropriation	FY 2017 to FY 2018 \$ Change	FY 2017 to FY 2018 % Change
Debt Service	\$283.0	\$263.0	\$30.0	\$233.0	-\$50.0	-17.7%
County/Municipal	\$285.6	\$298.1	\$26.1	\$272.0	-\$13.6	-4.8%
Community Colleges	315.2	319.6	1.8	317.7	2.5	0.8%
Education/Libraries	5,922.2	5,935.2	21.0	5,914.2	-8.0	-0.1%
Health	49.5	51.8	0.7	51.1	1.6	3.2%
Aid to Local Governments	\$6,572.5	\$6,604.7	\$49.7	\$6,555.0	-\$17.5	-0.3%
Foster Care Payments	\$177.8	\$184.5	\$0.4	\$184.1	\$6.3	3.5%
Assistance Payments	64.5	67.3	6.0	61.3	-3.2	-4.9%
Medical Assistance	2,995.7	3,194.2	25.8	3,168.4	172.7	5.8%
Property Tax Credits	82.3	87.5	0.0	87.5	5.2	6.3%
Entitlements	\$3,320.3	\$3,533.6	\$32.2	\$3,501.3	\$181.0	5.5%
Health	\$1,369.2	\$1,427.6	\$8.3	\$1,419.3	\$50.1	3.7%
Human Resources	406.6	393.7	10.4	383.4	-23.3	-5.7%
Children's Cabinet Interagency Fund	16.6	18.7	0.1	18.6	2.0	11.7%
Juvenile Services	272.4	273.5	0.5	272.9	0.5	0.2%
Public Safety/Police	1,523.0	1,509.5	4.7	1,504.7	-18.2	-1.2%
Higher Education	1,422.2	1,450.6	7.2	1,443.4	21.2	1.5%
Other Education	414.3	441.4	4.9	436.6	22.3	5.4%
Agriculture/Natural Res./Environment	119.6	126.5	4.5	122.0	2.4	2.0%
Other Executive Agencies	709.3	694.7	10.7	684.0	-25.3	-3.6%
Judiciary	481.7	505.2	19.8	485.4	3.7	0.8%
Legislative	89.2	90.6	0.3	90.3	1.1	1.3%
State Agencies	\$6,824.0	\$6,931.8	\$71.4	\$6,860.5	\$36.5	0.5%
Total Operating	\$16,999.8	\$17,333.1	\$183.3	\$17,149.8	\$150.0	0.9%
Capital ⁽¹⁾	\$40.8	\$29.5	\$20.0	\$9.5	-\$31.3	-76.7%
Subtotal	\$17,040.6	\$17,362.6	\$203.3	\$17,159.3	\$118.7	0.7%
Reserve Funds	\$155.4	\$50.0	\$40.0	\$10.0	-\$145.4	-93.6%
Appropriations	\$17,196.0	\$17,412.6	\$243.3	\$17,169.3	-\$26.6	-0.2%
Reversions	-\$30.0	-\$30.0	\$0.0	-\$30.0	\$0.0	0.0%
Grand Total	\$17,166.0	\$17,382.6	\$243.3	\$17,139.3	-\$26.6	-0.2%

⁽¹⁾ Includes the Sustainable Communities Tax Credit Reserve Fund.

Note: The fiscal 2017 working appropriation includes \$155.6 million in deficiencies, \$125.8 million in targeted reversions, and House Appropriations Committee cuts to the deficiencies including \$2.4 million that is contingent on the Budget Reconciliation and Financing Act of 2017 (BRFA), HB 152). Fiscal 2017 also reflects \$7.9 million in additional general fund aid to education funding to offset a reduction in the gaming revenue estimate. The fiscal 2018 House Appropriations Committee cuts of \$243.3 million include \$170.7 million in reductions contingent on the BRFA and the addition of \$24.6 million in general fund aid to education to offset a reduction in the gaming revenue estimate.

State Expenditures – State Funds

(\$ in Millions)

Category	APP	APP	APP	APP	FY 2017-2018 \$ Change	% Change
	FY 2017 Work. Approp.	FY 2018 Allowance	Reductions + SF Add-backs	FY 2018 Appropriation		
Debt Service	\$1,489.5	\$1,567.6	\$6.8	\$1,560.8	\$71.3	4.8%
County/Municipal	\$627.7	\$712.2	\$26.1	\$686.2	\$58.4	9.3%
Community Colleges	315.2	319.6	1.8	317.7	2.5	0.8%
Education/Libraries	6,396.8	6,481.9	45.6	6,436.3	39.5	0.6%
Health	49.5	51.8	0.7	51.1	1.6	3.2%
Aid to Local Governments	\$7,389.2	\$7,565.5	\$74.3	\$7,491.3	\$102.1	1.4%
Foster Care Payments	\$180.0	\$188.9	\$0.4	\$188.4	\$8.4	4.7%
Assistance Payments	77.8	79.8	6.0	73.8	-4.0	-5.1%
Medical Assistance	3,970.4	4,163.2	0.0	4,163.2	192.8	4.9%
Property Tax Credits	82.3	87.5	0.0	87.5	5.2	6.3%
Entitlements	\$4,310.5	\$4,519.3	\$6.4	\$4,512.9	\$202.4	4.7%
Health	\$1,887.3	\$1,895.3	\$8.8	\$1,886.5	-\$0.8	0.0%
Human Resources	504.7	487.5	10.6	476.9	-27.8	-5.5%
Children's Cabinet Interagency Fund	16.6	18.7	0.1	18.6	2.0	11.7%
Juvenile Services	276.2	276.7	0.5	276.1	-0.1	0.0%
Public Safety/Police	1,747.7	1,731.4	5.0	1,726.3	-21.4	-1.2%
Higher Education	5,782.8	5,893.5	7.2	5,886.2	103.5	1.8%
Other Education	484.3	513.5	9.7	503.8	19.6	4.0%
Transportation	1,811.2	1,909.1	1.4	1,907.7	96.5	5.3%
Agriculture/Natural Res./Environment	400.2	423.4	10.0	413.3	13.1	3.3%
Other Executive Agencies	1,419.5	1,408.4	23.5	1,384.9	-34.7	-2.4%
Judiciary	541.0	571.6	19.9	551.7	10.7	2.0%
Legislative	89.2	90.6	0.3	90.3	1.1	1.3%
State Agencies	\$14,960.7	\$15,219.4	\$97.1	\$15,122.3	\$161.6	1.1%
Total Operating	\$28,149.9	\$28,871.9	\$184.6	\$28,687.3	\$537.4	1.9%
Capital ⁽¹⁾	\$1,919.2	\$1,940.7	\$21.6	\$1,919.2	\$0.0	0.0%
– Transportation	1,554.5	1,575.6	0.6	1,575.1	20.5	1.3%
– Environment	210.3	187.6	0.0	187.6	-22.7	-10.8%
– Other	154.3	177.5	21.0	156.5	2.2	1.4%
Subtotal	\$30,069.1	\$30,812.7	\$206.2	\$30,606.5	\$537.4	1.8%
Reserve Funds	\$155.4	\$50.0	\$40.0	\$10.0	-\$145.4	-93.6%
Appropriations	\$30,224.5	\$30,862.7	\$246.2	\$30,616.5	\$392.0	1.3%
Reversions	-\$30.0	-\$30.0	\$0.0	-\$30.0	\$0.0	0.0%
Grand Total	\$30,194.5	\$30,832.7	\$246.2	\$30,586.5	\$392.0	1.3%

⁽¹⁾ Includes the Sustainable Communities Tax Credit Reserve Fund.

Note: The fiscal 2017 working appropriation reflects deficiencies of \$229.5 million, \$125.8 million in targeted reversions, House Appropriations Committee reductions to the deficiencies including \$2.6 million contingent on the Budget Reconciliation and Financing Act (BRFA), HB 152), and \$968,000 in additional special fund spending due to funding swaps. The fiscal 2018 House Appropriations Committee cuts of \$246.2 million include \$175.4 million in reductions contingent on the BRFA and \$50.1 million in additional special fund spending due to funding swaps.

State Expenditures – All Funds (\$ in Millions)

<u>Category</u>	APP	FY 2018	APP	APP	FY 2017-2018
	<u>Work. Approp.</u>	<u>Allowance</u>	<u>Reductions + SF Add-backs</u>	<u>Appropriation</u>	<u>\$ Change</u> <u>% Change</u>
Debt Service	\$1,501.1	\$1,579.2	\$6.8	\$1,572.3	\$71.3 4.7%
County/Municipal	\$715.2	\$784.6	\$26.1	\$758.5	\$43.3 6.1%
Community Colleges	315.2	319.6	1.8	317.7	2.5 0.8%
Education/Libraries	7,333.5	7,475.2	45.6	7,429.6	96.0 1.3%
Health	54.0	56.3	0.7	55.6	1.6 3.0%
Aid to Local Governments	\$8,417.9	\$8,635.6	\$74.3	\$8,561.4	\$143.5 1.7%
Foster Care Payments	\$262.3	\$262.7	\$0.4	\$262.3	\$0.0 0.0%
Assistance Payments	1,333.4	1,276.2	6.0	1,270.2	-63.2 -4.7%
Medical Assistance	10,836.9	11,082.3	0.0	11,082.3	245.4 2.3%
Property Tax Credits	82.3	87.5	0.0	87.5	5.2 6.3%
Entitlements	\$12,514.9	\$12,708.7	\$6.4	\$12,702.3	\$187.3 1.5%
Health	\$2,863.0	\$2,885.7	\$10.3	\$2,875.4	\$12.4 0.4%
Human Resources	986.6	1,045.5	11.6	1,033.9	47.3 4.8%
Children's Cabinet Interagency Fund	16.6	18.7	0.1	18.6	2.0 11.7%
Juvenile Services	281.1	281.5	0.6	281.0	-0.1 0.0%
Public Safety/Police	1,790.3	1,768.7	5.1	1,763.6	-26.7 -1.5%
Higher Education	5,782.8	5,893.5	7.2	5,886.2	103.5 1.8%
Other Education	738.5	788.9	10.0	778.9	40.4 5.5%
Transportation	1,908.4	2,006.6	1.4	2,005.2	96.8 5.1%
Agriculture/Natural Res./Environment	469.4	489.6	10.2	479.4	10.1 2.1%
Other Executive Agencies	2,033.3	2,031.4	24.1	2,007.3	-26.0 -1.3%
Judiciary	542.1	571.6	19.9	551.7	9.7 1.8%
Legislative	89.2	90.6	0.3	90.3	1.1 1.3%
State Agencies	\$17,501.1	\$17,872.2	\$100.7	\$17,771.5	\$270.4 1.5%
Total Operating	\$39,935.0	\$40,795.7	\$188.2	\$40,607.5	\$672.5 1.7%
Capital ⁽¹⁾	\$3,008.6	\$2,996.3	\$21.6	\$2,974.7	-\$34.0 -1.1%
- Transportation	2,570.8	2,525.2	0.6	2,524.6	-46.3 -1.8%
- Environment	254.6	230.2	0.0	230.2	-24.4 -9.6%
- Other	183.2	240.9	21.0	219.9	36.7 20.0%
Subtotal	\$42,943.6	\$43,792.0	\$209.9	\$43,582.1	\$638.5 1.5%
Reserve Funds	\$155.4	\$50.0	\$40.0	\$10.0	-\$145.4 -93.6%
Appropriations	\$43,099.0	\$43,842.0	\$249.9	\$43,592.1	\$493.2 1.1%
Reversions	-\$30.0	-\$30.0	\$0.0	-\$30.0	\$0.0 0.0%
Grand Total	\$43,069.0	\$43,812.0	\$249.9	\$43,562.1	\$493.2 1.1%

⁽¹⁾ Includes the Sustainable Communities Tax Credit Reserve Fund.

Note: The fiscal 2017 working appropriation reflects deficiencies of \$1,044.3 million, \$125.8 million in targeted reversions, House Appropriations Committee reductions to the deficiencies including \$3.7 million contingent on the Budget Reconciliation and Financing Act (BRFA), HB 152), and \$968,000 in additional special fund spending due to funding swaps. The fiscal 2018 House Appropriation Committee cuts of \$249.9 million include \$177.4 million in reductions contingent on the BRFA and \$50.1 million in additional special fund spending due to funding swaps.

Fiscal Note Summary of the Budget Bill – House Bill 150

	<u>General Funds</u>	<u>Special Funds</u>	<u>Federal Funds</u>	<u>Higher Education Funds</u>	<u>Total Funds</u>
Governor's Allowance					
Fiscal 2017 Budget	\$17,153,079,306	\$8,755,242,228	\$12,875,570,384	\$4,290,391,574	\$43,074,283,492
Fiscal 2018 Budget	17,382,387,677	9,078,690,271	12,979,328,363	4,371,344,992	43,811,751,303
Additional General Fund Spending to Offset Lower Education Trust Fund Revenue⁽³⁾					
Fiscal 2017 Deficiencies	\$7,934,831	-\$7,934,831	\$0	\$0	\$0
Fiscal 2018 Budget	24,560,106	-24,560,106	0	0	0
Subtotal	\$32,494,937	-\$32,494,937	\$0	\$0	\$0
Budget Reconciliation and Financing Act of 2017					
Fiscal 2017 Deficiencies	-\$2,428,000	\$780,500	-\$1,040,000	\$0	-\$2,687,500
Fiscal 2018 Contingent Reductions	-170,673,418	16,395,541	-2,078,909	0	-156,356,786
Subtotal	-\$173,101,418	\$17,176,041	-\$3,118,909	\$0	-\$159,044,286
House Appropriations Committee Reductions					
Fiscal 2017 Deficiencies	\$7,399,225	-\$10,000,000	\$0	\$0	-\$2,600,775
Fiscal 2018 Budget	-96,928,111	5,253,238 ⁽⁴⁾	-1,573,044	0	-93,247,917
Total Reductions	-\$89,528,886	-\$4,746,762	-\$1,573,044	\$0	-\$95,848,692
Appropriations					
Fiscal 2017 Budget	\$17,165,985,362	\$8,738,087,897	\$12,874,530,384	\$4,290,391,574	\$43,068,995,217
Fiscal 2018 Budget	17,139,346,254	9,075,778,944	12,975,676,410	4,371,344,992	43,562,146,600
Change	-\$26,639,108	\$337,691,047	\$101,146,026	\$80,953,418	\$493,151,383

⁽¹⁾ Reflects \$1.048 billion in proposed deficiencies, including \$155.6 million in general funds, \$73.9 million in special funds, \$814.8 million in federal funds, and \$4.1 million in current unrestricted funds. Reversion assumptions total \$155.8 million in general funds, including \$30.0 million in unspecified reversions and \$125.8 million in targeted reversions.

⁽²⁾ Reversion assumptions total \$30.3 million in general funds, including \$30.0 million in unspecified reversions and \$0.3 million in targeted reversions. Across-the-board reductions total \$16.9 million reflecting a reduction across the Department of Public Safety and Correctional Services.

⁽³⁾ March 2016 write-downs of revenue into the Education Trust Fund will require additional general fund expenditures for education aid. Funding shown is the assumed level of additional expenditures.

⁽⁴⁾ Special Fund reductions assume the addition of \$5.8 million in Cigarette Restitution Fund support for Medicaid and \$23.2 million in additional bond premium support for debt service payments.

**General Fund Revenues
2017 Session Legislation
Fiscal 2017 and 2018
(\$ in Millions)**

Budget Reconciliation and Financing Act (HB 152)

	<u>Admin.</u>	<u>APP</u>
<u>Fiscal 2017 Revenues</u>		
Lottery Revenue from Repeal of Chapter 727 of 2016	\$1.0	\$1.0
VW Settlement	12.0	12.0
Moody's Settlement		5.0
Total Fiscal 2017 Revenues	\$13.0	\$18.0
 <u>Fiscal 2018 Revenues</u>		
Lottery Revenue from Repeal of Chapter 727 of 2016	\$1.0	\$1.0
Reduce Lottery Agent Commission from 5.5% to 5.0%		9.6
Total Fiscal 2018 Revenues	\$1.0	\$10.6

**General Fund Transfers
Contingent on the Budget Reconciliation and Financing
Act of 2017 (HB 152)
(\$ in Millions)**

	Admin. <u>Plan</u>	<u>House</u>
<u>Transfers – Fiscal 2017</u>		
Rainy Day Fund	\$170.0	\$170.0
University System of Maryland Fund Balance		30.0
Maryland Correctional Enterprises		2.5
Total Transfers	\$170.0	\$202.5
 <u>Transfers – Fiscal 2018</u>		
Maryland Correctional Enterprises	\$2.5	\$0.0
Total Transfers	\$2.5	\$0.0

General Fund Reductions
Contingent on the Budget Reconciliation and Financing Act (HB 152)
(\$ in Millions)

	<u>APP</u>
Contingent Reductions – Fiscal 2017	
Fund Swap in Department of General Services	\$1.0
Unspent Funds for DDA Utilization Review	1.5
Total Reductions	\$2.4
 Contingent Reductions – Fiscal 2018	
Reduce Supplemental Payment to Pension System to \$75 Million	\$50.0
Reduce Appropriation to Rainy Day Fund	40.0
Fund Strategic Demolition and Smart Growth Impact Fund with Bonds	25.6
Slow Phase-down of Medicaid Deficit Assessment on Hospitals	20.0
Fund Baltimore Regional Neighborhood Initiative with Bonds	12.0
Fund Seed Anchor Institution Program with Bonds	5.0
Reduce Teacher Induction, Retention, and Advancement Pilot and Amount of Teacher Stipends	4.0
Fund Behavioral Health Services for Uninsured with Special Funds	3.8
Fund Shelter and Transitional Housing Grant with Bonds	3.0
Phase-in Funding for Public School Opportunities	2.5
Phase-in Next Generation Farmland Funding	2.5
Fund Mental Health Services with Senior Prescription Drug Revenues	1.1
Level Fund Local Health Grant	0.7
Level Fund Police Aid	0.5
Total Reductions	\$170.7

DDA: Developmental Disabilities Administration

House Appropriations Committee Action on the Budget Reconciliation and Financing Act of 2017 (HB 152)

The Budget Reconciliation and Financing Act of 2017, as amended¹ by the House Appropriations Committee, accomplishes the following for the General Fund:

Fiscal 2017 Fund Transfers	\$202.5 million
Fiscal 2017 Revenues	18.0 million
Fiscal 2018 Revenues	10.6 million
Fiscal 2017 Expenditure Reductions	2.4 million
Fiscal 2018 Expenditure Reductions	170.7 million
Total Budgetary Action	\$404.2 million

Amend. No.

Repeals the provision of Chapter 727 of 2016 that established the mandated funding, from lottery revenues, for the Maryland International thoroughbred race; a grant to the Maryland Humanities Council of Maryland, a youth and amateur sports grant program, and a bonus award program for Maryland-bred horses (pages 6-7).

Authorizes, rather than requires, funding for the Maryland International thoroughbred race from the thoroughbred share of the Purse Dedication Account (page 8).

2

Reduces the fiscal 2018 mandated appropriation for the Teacher Induction, Retention, and Advancement Pilot Program to \$2.1 million from \$5.0 million. Restores the full mandate beginning in fiscal 2019 (page 8).

3

Adopts a provision to reduce the mandated funding for teacher stipends in fiscal 2018, but modifies the provision to restore the full mandated funding beginning in fiscal 2019 (pages 8-9).

4

Strikes a provision to repeal a fiscal 2017 through 2019 mandate for stipends for certain teachers in Anne Arundel County (page 10).

5

Strikes a provision to repeal the general fund mandate for the Robotics Grant Program under the Maryland State Department of Education (page 10).

6

¹ Provisions added or amended in whole or in part, except by a technical amendment, are noted in *italics*.

Reduces the fiscal 2018 mandated appropriation for the Public School Opportunities Enhancement Program to \$5.0 million from \$7.5 million. Restores the full mandate beginning in fiscal 2019 (pages 10-11).

7

Strikes the provision that would reduce funding for the Joseph A. Sellinger Program to the fiscal 2017 cost containment level (pages 11-12).

8

Strikes the provision that repeals the general fund mandate for the Next Generation Scholars of Maryland Program (pages 12-13).

9

Strikes the provision that repeals the general fund mandate to enable the Enoch Pratt Free Library to increase its operating hours (pages 13-14).

10

Reduces the mandated funding level for locals under the Core Public Health Services program to the fiscal 2017 level (pages 14-15).

Strikes a provision that reduces the mandated provider rate increase under the Developmental Disabilities Administration from 3.5% to 2.0% in fiscal 2018 (page 15).

11

Allows the use of excess funds from the Senior Prescription Drug Assistance Program for mental health services for the uninsured but modifies the provision so that it applies to fiscal 2018 only (pages 15-16).

12

Adds a provision to allow the Department of Health and Mental Hygiene to charge the Maryland Health Care Commission and the Health Services Cost Review Commission a higher indirect cost rate for fiscal 2018 only (pages 16-17).

13

Allows the use of the Community Health Resources Commission Fund for mental health services for the uninsured, but modifies the provision so that it applies to fiscal 2018 only (pages 17-18).

14

Strikes a provision that reduces the mandated funding amount by \$15.0 million in fiscal 2018 for an operating grant to the Prince George's Regional Medical Center, and strikes the provision that extends the out-year funding by an additional year (page 18).

15

Strikes a provision that repeals the mandated funding for the Shelter and Transitional Housing Facilities Grant Program and instead retains the mandate but authorizes the use of general obligation bond funds to meet the mandate in fiscal 2018 through 2022 (pages 18-19).

16

Allows the mandated funding for the Strategic Demolition and Smart Growth Impact Fund to be provided in the capital budget through proceeds of general obligation bonds for fiscal 2018 and 2019 (page 19).

Strikes a provision that repeals the mandated funding for the Seed Community Development Anchor Institution Fund and instead retains the mandate but authorizes the use of general obligation bond funds to meet the mandate (page 19).

16
Cont.

Strikes a provision that reduces the fiscal 2018 mandate and repeals the mandated out-year funding for the Baltimore Regional Neighborhood Initiative and instead retains the full mandate but authorizes the use of general obligation bond funds to meet the mandate in fiscal 2018 through 2022 (pages 19-20).

16
Cont.

Strikes a provision that repeals the mandated funding of \$250,000 for the Maryland Center for Construction Education and Innovation (page 20).

17

Strikes a provision that repeals the minimum grant amount of 67.5% of the disparity grant calculation provided in fiscal 2018 and 2019 only for counties with a tax rate of at least 3.2%, and strikes a provision that would fund the disparity grant at the fiscal 2017 cost containment level in fiscal 2018 (pages 20-21).

18

Adds a provision that specifies that the requirement to budget 100.0% of the Maryland Park Service's own-sourced revenues is based on the actual revenues from two fiscal years preceding the proposed fiscal year (page 21).

19

Reduces the mandated funding level for the State Aid for Police Protection program to the fiscal 2017 level (pages 21-22).

Adds a provision to expand legislative review of any programmatic change that results in a federal block grant by broadening the definition of a block grant (pages 22-23).

20

Adds a provision to establish a staggered triennial review cycle and annual reporting requirement related to interagency agreements that have been in place for three or more years and have actual expenditures that exceed \$750,000 (pages 23-24).

20
Cont.

Adds a provision that requires the Department of Budget and Management to publish personnel and agency performance data in the annual printed budget books and on the department's website (pages 24-30).

21

Repeals the mandate, for fiscal 2018 only, for an appropriation to the State Retirement and Pension System equal to one-half of the amount by which the unappropriated general fund surplus exceeds \$10.0 million in the preceding fiscal year (pages 30-31).

Adds a provision that reduces the sales commissions paid to State lottery retailers from 5.5% to 5.0% (page 31).

22

Strikes a provision to fund the expenses of the Division of Racing from the Purse Dedication Account in lieu of general funds, and strikes a provision to require the Purse Dedication Account to fund the Maryland International thoroughbred race and a Preakness bonus program, and instead authorizes the race to be funded through the Purse Dedication Account (pages 32-33).

23

Adds a provision to allocate a portion of the admissions and amusement tax revenue accruing to the Special Fund for the Preservation of the Cultural Arts to a grant for the Arts Council of Anne Arundel County beginning in fiscal 2019 (pages 33-35).

23
Cont.

Strikes a provision to increase the local share of the costs of certain activities of the State Department of Assessments and Taxation from 50.0% to 70.0% and to 90.0% in fiscal 2019 and thereafter. Also strikes the provision that would add the costs of the Office of the Director to the cost-share arrangement (page 35).

24

Reduces the mandated funding level under the Maryland Resource-Based Industry Development Corporation's Next Generation Farmland Acquisition Program by \$2.5 million in fiscal 2018 and extends funding of \$2.5 million to fiscal 2019 (page 35).

Adds a provision to establish the Comptroller of Maryland as the administering agency for the Maryland Emergency Medical System Operations Fund (pages 35-37).

25

Modifies the reduction to the Medicaid Deficit Assessment to \$20.0 million in fiscal 2018 (page 37).

26

Strikes the provision that repeals the requirement that at least \$4.0 million be included in the allowance for the University System of Maryland Office to increase the estimated funding guideline attainment for institutions with the lowest estimated funding guideline attainment in fiscal 2016 (pages 37-38).

27

Modifies a provision to authorize the transfer of \$2.5 million from the Maryland Correctional Enterprises Revolving Loan Fund to the General Fund in fiscal 2017 instead of fiscal 2018 (page 38).

28

Limits growth in fiscal 2018 rates paid to providers with rates set by the Interagency Rates Committee to no more than 2.0% over the rates in effect for fiscal 2017 (page 38).

Authorizes the transfer of \$170.0 million from the Revenue Stabilization Account in fiscal 2017 (page 38).

Reduces the fiscal 2018 funding to the Revenue Stabilization Account by \$40.0 million (page 38).

Strikes a provision to allow the use of up to \$1.0 million in the Housing Counseling and Foreclosure Mediation Fund for the Department of Housing and Community Development's operating expenses in fiscal 2018 (page 38).

29

Allows the Maryland Department of the Environment to use up to \$60.0 million of revenue bond proceeds and funds in the Bay Restoration Fund for Biological Nutrient Removal upgrades of wastewater treatment plants (page 38).

Adds a provision to authorize the transfer of \$3.0 million from the Jane E. Lawton Conservation Fund to the State Agency Loan Program Fund in fiscal 2017 (page 38).

29
Cont.

Adds a provision to authorize the transfer of \$30.0 million from the University System of Maryland fund balance to the General Fund in fiscal 2017 (page 38).

29
Cont.

Adds a provision to revert \$1.46 million in general funds in fiscal 2017 under the Developmental Disabilities Administration for utilization review audit contracts (page 39).

29
Cont.

Adds a provision to withdraw a fiscal 2017 special fund appropriation of \$187,500 under the Department of Housing and Community Development and return the funds to the Small, Minority, and Women-Owned Business Account within the Department of Commerce (page 39).

29
Cont.

Adds a provision that requires the Department of Human Resources to use savings in the Assistance Payments Program in fiscal 2017 to reduce the Temporary Assistance for Needy Families deficit (page 39).

29
Cont.

Adds a provision that requires a \$968,000 reduction in unexpended fiscal 2017 general funds under the Department of General Services and authorizes a fiscal 2017 special fund budget amendment of \$968,000 from eMaryland Marketplace fees that were recorded as deferred revenue at the close of fiscal 2016 (page 39).

29
Cont.

Adds a provision that authorizes the transfer of \$2,561,757 from the Small, Minority, and Women-Owned Business Account to the Education Trust Fund in fiscal 2018 (page 39).

29
Cont.

Adds provisions that authorize the transfer of funds attributable to the admission and amusement tax revenue that accrues to the Special Fund for the Preservation of Cultural Arts to a grant for the Maryland Humanities Council in fiscal 2018 and 2019 (page 39).

29
Cont.

Requires, rather than authorizes, the Comptroller of Maryland to transfer up to \$12.0 million from the Consumer Protection Recoveries Fund to the General Fund if the Office of the Attorney General does not transfer \$12.0 million of the recovery from the Volkswagen Clean Diesel settlement (page 40).

30

Adds a provision that requires the Comptroller of Maryland to transfer up to \$11.0 million of the recovery from the Moody's Corporation settlement from the Office of the Attorney General's Consumer Protection Recoveries fund to the General Fund (page 40).

30
Cont.

Strikes a provision that caps the growth of any mandated appropriation to not more than the projected general fund revenue growth, less 1.0%; excepting specified mandates related to K-12 education funding, Reserve Fund requirements, and debt service requirements (page 40).

31

Adds a provision that extends legislative review, for two years, to program changes that would make it harder to qualify for benefits, expand beneficiary cost sharing, or impose limitations on benefits in relation to Medicaid and the Supplemental Nutrition Assistance Program (pages 40 41).

31
Cont.

Requires \$4.6 million in excess Baltimore City contributions to the Baltimore City Public School Construction Financing Fund to be credited to Baltimore City Public Schools to provide a portion of its required contribution in fiscal 2018 instead of the Comptroller intercepting State education aid (page 41).

31
Cont.

Adds a provision that requires a report on the Baltimore City Public School System structural deficit in fiscal 2018, 2019, and 2020 (pages 41-42).

31
Cont.

Technical Amendments:

- *Purpose and function paragraphs and renumbering.*
- *Other technical.*

1

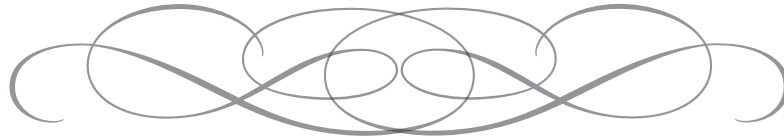
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General Fund Budget Outlook
Fiscal 2017-2022
(\$ in Millions)

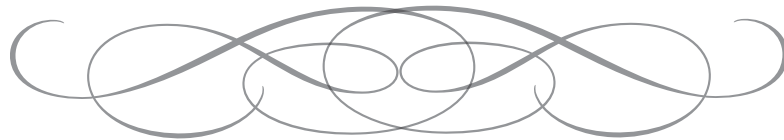
	<u>2017</u> <u>Work. App.</u>	<u>2018</u> <u>Allowance</u>	<u>2019</u> <u>Est.</u>	<u>2020</u> <u>Est.</u>	<u>2021</u> <u>Est.</u>	<u>2022</u> <u>Est.</u>	<u>2018-22</u> <u>Average</u> <u>Annual</u> <u>Change</u>
Revenues							
Opening Fund Balance	\$385	\$58	\$137	\$0	\$0	\$0	
Transfer	203	0	41	37	36	34	
One-time Revenues/Legislation	64	1	0	0	0	0	
Subtotal One-time Revenue	\$651	\$59	\$178	\$37	\$36	\$34	
Ongoing Revenues	\$16,572	\$17,208	\$17,736	\$18,366	\$19,042	\$19,769	
Revenue Adjustments – Legislation	0	10	10	10	10	10	
Subtotal Ongoing Revenue	\$16,572	\$17,218	\$17,745	\$18,376	\$19,052	\$19,779	3.5%
Total Revenues and Fund Balance	\$17,224	\$17,277	\$17,924	\$18,413	\$19,088	\$19,813	3.5%
Ongoing Spending							
Operating Spending	\$17,378	\$17,840	\$18,918	\$19,844	\$20,877	\$21,756	
Education Trust Fund ¹	-459	-522	-529	-537	-545	-553	
Ongoing (Reductions)/Additions	5	-155	-67	-67	-67	-68	
Subtotal Ongoing Spending	\$16,925	\$17,163	\$18,322	\$19,240	\$20,265	\$21,135	5.3%
One-time Spending							
PAYGO Capital	\$62	\$55	\$108	\$80	\$80	\$61	
One-time Reductions	-19	-113	-20	-20	-20	-20	
Legislation/One-time Adjustments/Swaps	43	-16	0	0	0	0	
Appropriation to Reserve Fund	155	50	74	50	83	83	
Subtotal One-time Spending	\$241	-\$24	\$162	\$110	\$143	\$124	
Total Spending	\$17,166	\$17,139	\$18,485	\$19,350	\$20,408	\$21,259	5.5%
Ending Balance	\$58	\$137	-\$561	-\$937	-\$1,320	-\$1,445	
Rainy Day Fund Balance	\$831	\$860	\$887	\$919	\$953	\$989	
Balance over 5% of General Fund Revenues	2	-1	0	0	0	-0.3	
As % of GF Revenues	5.01%	4.99%	5.00%	5.00%	5.00%	5.00%	
Structural Balance	-\$352	\$55	-\$577	-\$864	-\$1,213	-\$1,355	

PAYGO: pay-as-you-go

¹ Education Trust Fund is supported by revenues from video lottery terminals and table games.



Report of the
House Appropriations Committee
To the Maryland House of Delegates



2017 SESSION



Recommendations, Reductions, and Summary of
Action Pertaining to:
House Bill 151

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House Appropriations Committee Capital Program for the 2017 Session

	Allowance	Bonds	Current Funds (PAYGO)				
<u>Budget Code</u>	<u>Project Title</u>	<u>General Obligation</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	<u>Total Funds</u>
	State Facilities						
D55P04A	DVA: Cemetery Program	\$0	\$0	\$0	\$0	\$7,720,000	\$7,720,000
DA0201A	MDOD: Accessibility Modifications	750,000	0	0	0	0	750,000
DE0201A	BPW: Construction Contingency Fund	2,500,000	0	0	0	0	2,500,000
DE0201B	BPW: Facilities Renewal Fund	32,760,000	0	0	0	0	32,760,000
DE0201C	BPW: Annapolis Post Office	3,738,000	0	0	0	0	3,738,000
DE0201D	BPW: Harriet Tubman and Frederick Douglas Statues	300,000	0	0	0	0	300,000
DE0201E	BPW: New Catonsville District Court	18,880,000	0	0	0	0	18,880,000
DH0104A	MD: Easton Readiness Center	3,587,000	0	0	0	2,666,000	6,253,000
DH0104B	MD: Freedom Readiness Center	214,000	0	0	0	19,000,000	19,214,000
DH0104C	MD: Havre de Grace CSMS Automotive Maintenance Facility	0	0	0	0	10,000,000	10,000,000
DH0104D	MD: Camp Frettered Complex Access Control	0	0	0	0	2,530,000	2,530,000
DH0104E	MD: Havre de Grace CSMS Surface Equipment	0	0	0	0	1,378,000	1,378,000
FB04A	Maintenance Facility DoIT: Public Safety	27,000,000	0	0	0	0	27,000,000
RP00A	MPBC: Maryland Public Television Transmission Systems Replacement	550,000	0	0	0	0	550,000
RP00B	MPBC: Studio A Renovation and Addition	690,000	0	0	0	0	690,000
	Subject Category Subtotal	\$90,969,000	\$0	\$0	\$0	\$43,294,000	\$134,263,000

Allowance

Bonds

Current Funds (PAYGO)

<u>Budget Code</u>	<u>Project Title</u>	<u>Bonds</u>			<u>Current Funds (PAYGO)</u>			<u>Total Funds</u>
		<u>General Obligation</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>		
	Health/Social							
DA0701A	MDOA: Senior Centers Capital Grant Program	\$946,000	\$0	\$0	\$0	\$0	\$0	\$946,000
MA01A	DHMH: Community Health Facilities Grant Program	5,742,000	0	0	0	0	0	5,742,000
RQ00B	UMMS: R Adams Cowley Shock Trauma Center Phase II	1,600,000	0	0	0	0	0	1,600,000
VE01A	DJS: Baltimore City Juvenile Justice Center Education Expansion	758,000	0	0	0	0	0	758,000
VE01B	DJS: New Female Detention Center	21,178,000	0	0	0	0	0	21,178,000
ZA00U	MISC: Sinai Hospital of Baltimore Community Primary and Specialty Care Complex	2,000,000	0	0	0	0	0	2,000,000
ZA00X	MISC: Union Hospital Helipad	300,000	0	0	0	0	0	300,000
ZA00R	MISC: Prince George's Hospital System	21,300,000	0	0	0	0	0	21,300,000
ZA01A	MISC: Anne Arundel Health System Pathways Treatment Center	118,000	0	0	0	0	0	118,000
ZA01B	MISC: Anne Arundel Health System Rebecca Clatanoff Pavilion for Women's and Children's Services	472,000	0	0	0	0	0	472,000
ZA01C	MISC: Atlantic General Hospital Cancer Care Center	681,000	0	0	0	0	0	681,000
ZA01D	MISC: Baltimore Washington Medical Center Adult Inpatient Psychiatric Unit	577,000	0	0	0	0	0	577,000
ZA01E	MISC: Carroll Hospital Center Family Centered Neonatal Couplet Care	524,000	0	0	0	0	0	524,000

Allowance

Bonds

Current Funds (PAYGO)

<u>Budget Code</u>	<u>Project Title</u>	<u>General Obligation</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	<u>Total Funds</u>
ZA01F	MISC: Garrett County Memorial Hospital	472,000	0	0	0	0	472,000
ZA01G	MISC: MedStar Montgomery Medical Center Addiction and Mental Health Center	95,000	0	0	0	0	95,000
ZA01H	MISC: Suburban Hospital Inc. Behavioral Health Crisis Area	283,000	0	0	0	0	283,000
ZA01I	MISC: Union Hospital of Cecil County Behavioral Health Crisis Assessment and Stabilization Area	786,000	0	0	0	0	786,000
ZA01J	MISC: University of Maryland Medical Center Midtown Campus	577,000	0	0	0	0	577,000
ZA01K	MISC: University of Maryland, St. Joseph Medical Center	420,000	0	0	0	0	420,000
	Subject Category Subtotal	\$58,829,000	\$0	\$0	\$0	\$0	\$58,829,000
	Environment						
DA1302	MEA: Jane E. Lawton Program	\$0	\$0	\$0	\$850,000	\$0	\$850,000
DA1303	MEA: State Agency Loan Program	0	0	0	1,700,000	0	1,700,000
KA0510A	DNR: Natural Resources Development Fund	0	0	0	11,797,000	0	11,797,000
KA0510B	DNR: Critical Maintenance Program	0	0	0	6,000,000	0	6,000,000
KA0510C	DNR: Program Open Space – Stateside	0	0	0	31,476,662	3,000,000	34,476,662
KA0510D	DNR: Program Open Space – Local	0	0	0	37,213,279	0	37,213,279
KA05A	DNR: Community Parks and Playgrounds	2,500,000	0	0	0	0	2,500,000
KA05B	DNR: Rural Legacy Program	5,000,000	0	0	18,913,725	0	23,913,725
KA0906A	DNR: Ocean City Beach Maintenance	0	0	0	2,000,000	0	2,000,000

Allowance

Bonds

Current Funds (PAYGO)

<u>Budget Code</u>	<u>Project Title</u>	<u>General</u>		<u>Revenue</u>	<u>Current Funds (PAYGO)</u>			<u>Total Funds</u>
		<u>Obligation</u>	<u>General</u>		<u>Special</u>	<u>Federal</u>		
KA1401A	DNR: Waterway Improvement Program	0	0	0	0	10,500,000	900,000	11,400,000
KA1402A	DNR: Coastal Resiliency Program	540,000	0	0	0	0	0	540,000
KA1701A	DNR: Oyster Restoration Program	2,729,000	0	0	0	0	0	2,729,000
LA1111A	MDA: Agricultural Land Preservation Program	0	0	0	0	32,923,775	0	32,923,775
LA1205A	MDA: Salisbury Animal Health Laboratory Replacement	630,000	0	0	0	0	0	630,000
LA15A	MDA: Maryland Agricultural Cost Share Program	8,000,000	0	0	0	0	0	8,000,000
UA0104	MDE: Hazardous Substance Cleanup Program	0	0	0	500,000	0	0	500,000
UA0110	MDE: Biological Nutrient Removal Program	0	0	49,089,000	0	0	0	49,089,000
UA0111	MDE: Bay Restoration Fund Wastewater Projects	0	0	0	0	60,000,000	0	60,000,000
UA0112	MDE: Bay Restoration Fund Septic System Program	0	0	0	0	15,000,000	0	15,000,000
UA0114	MDE: Energy Water Infrastructure Program	0	0	0	0	8,000,000	0	8,000,000
UA01A	MDE: Maryland Drinking Water Revolving Loan Fund	5,825,000	100,000,000	0	0	12,879,000	10,299,000	129,003,000
UA01B	MDE: Maryland Water Quality Revolving Loan Fund	13,255,000	200,000,000	0	0	91,222,000	32,315,000	336,792,000
UA01C	MDE: Mining Remediation Program	500,000	0	0	0	0	0	500,000
UA01D	MDE: Water Supply Financial Assistance Program	1,944,000	0	0	0	0	0	1,944,000
UB00A	MES: Infrastructure Improvement Fund	19,732,000	0	0	0	0	0	19,732,000
Subject Category Subtotal		\$60,655,000	\$349,089,000	\$500,000	\$340,475,441	\$46,514,000	\$797,233,441	

Allowance

Bonds

Current Funds (PAYGO)

<u>Budget Code</u>	<u>Project Title</u>	<u>General Obligation</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	<u>Total Funds</u>
	Public Safety						
QR0202A	DPSCS: Housing Unit Windows and Heating Systems Replacement	\$663,000	\$0	\$0	\$0	\$0	\$663,000
QS0101A	DPSCS: Jessup Regional Electrical Infrastructure Upgrade	467,000	0	0	0	0	467,000
QT04A	DPSCS: Demolition of Buildings at the Baltimore City Correctional Complex	2,200,000	0	0	0	0	2,200,000
WA01A	DSP: New Cumberland Barrack and Garage	360,000	0	0	0	0	360,000
ZB02A	DPSCS: Anne Arundel County Detention Center Central Holding and Processing Center	1,800,000	0	0	0	0	1,800,000
ZB02B	DPSCS: Calvert County Detention Center Security Improvements	508,000	0	0	0	0	508,000
ZB02C	DPSCS: Montgomery County Pre-Release Center Renovations	1,204,000	0	0	0	0	1,204,000
ZB02D	DPSCS: Prince George's County Correctional Center Renovation and Expansion	1,000,000	0	0	0	0	1,000,000
	Subject Category Subtotal	\$8,202,000	\$0	\$0	\$0	\$0	\$8,202,000
	Education						
DE0202A	BPW: Aging Schools Program	\$6,109,000	\$0	\$0	\$0	\$0	\$6,109,000
DE0202B	BPW: Public School Construction Program	280,000,000	0	0	0	0	280,000,000
DE0202C	BPW: Nonpublic Aging Schools Program	3,500,000	0	0	0	0	3,500,000
DE0202D	BPW: Supplemental Capital Grant Program	60,000,000	0	0	0	0	60,000,000
DE0202QZ	BPW: Qualified Zone Academy Bond Program	0	0	0	0	0	0

Allowance

Bonds

Current Funds (PAYGO)

<u>Budget Code</u>	<u>Project Title</u>	<u>General Obligation</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	<u>Total Funds</u>
RA01A	MSDE: Public Library Grant Program	5,000,000	0	0	0	0	5,000,000
RA01B	MSDE: State Library Resource Center	32,028,000	0	0	0	0	32,028,000
	Subject Category Subtotal	\$386,637,000	\$0	\$0	\$0	\$0	\$386,637,000
	Higher Education						
RB21A	UMB: Central Electric Substation and Electrical Infrastructure Upgrade	\$2,890,000	\$0	\$0	\$0	\$0	\$2,890,000
RB21B	UMB: Health Sciences Research Facility III and Surge Building	3,600,000	0	0	0	0	3,600,000
RB22A	UMCP: A. James Clark Hall New Bioengineering Building	25,452,000	5,000,000	0	0	0	30,452,000
RB22B	UMCP: Brendan Iribe Center for Computer Science and Innovation	63,650,000	10,000,000	0	0	0	73,650,000
RB22C	UMCP: New Cole Field House	8,770,000	0	0	0	0	8,770,000
RB24A	TU: Science Facility	26,000,000	0	0	0	0	26,000,000
RB24B	TU: Athletic Turf Field	300,000	0	0	0	0	300,000
RB25A	UMES: School of Pharmacy and Allied Health Professions	3,048,000	0	0	0	0	3,048,000
RB26A	FSU: Education Professions and Health Sciences Center	1,000,000	0	0	0	0	1,000,000
RB27A	CSU: Percy Julian School of Business and Graduate Studies	1,336,000	0	0	0	0	1,336,000
RB28A	UB: Langsdale Library	3,750,000	0	0	0	0	3,750,000
RB31A	UMBC: Interdisciplinary Life Sciences Building	40,249,000	0	0	0	0	40,249,000
RB36A	USMO: Shady Grove Educational Center – Biomedical Sciences and Engineering Education Building	88,651,000	0	0	0	0	88,651,000
RB36B	USMO: Capital facilities Renewal Program	0	17,000,000	0	0	0	17,000,000

Allowance

Bonds

Current Funds (PAYGO)

<u>Budget Code</u>	<u>Project Title</u>	<u>General Obligation</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	<u>Total Funds</u>
RD00A	SMCM: Academic Building and Auditorium	9,832,000	0	0	0	0	9,832,000
RI00A	MHEC: Community College Facilities Grant Program	57,552,000	0	0	0	0	57,552,000
RM00A	MSU: Behavioral and Social Sciences Building	2,105,000	0	0	0	0	2,105,000
RM00B	MSU: New Student Services Support Building	8,255,000	0	0	0	0	8,255,000
ZA00N	MICUA: Goucher College New Science Building	4,000,000	0	0	0	0	4,000,000
ZA00O	MICUA: McDaniel College Gill Physical Education Learning Center	3,000,000	0	0	0	0	3,000,000
ZA00P	MICUA: St. John's College McDowell Hall	2,700,000	0	0	0	0	2,700,000
	Subject Category Subtotal	\$356,140,000	\$32,000,000	\$0	\$0	\$0	\$388,140,000
	Housing and Community Development						
DW0111A	MDOP: Maryland Historical Trust Capital Grant Fund	\$600,000	\$0	\$0	\$300,000	\$0	\$900,000
DW0111B	MDOP: African American Heritage Preservation Grant Program	1,000,000	0	0	0	0	1,000,000
DW0112	MDOP: Sustainable Communities Tax Credit	0	0	9,000,000	0	0	9,000,000
SA1514A	DHCD: MD-BRAC Preservation Loan Fund	0	0	0	3,000,000	0	3,000,000
SA2402A	DHCD: Community Development Block Grant Program	0	0	0	0	9,000,000	9,000,000
SA24A	DHCD: Baltimore Regional Neighborhood Initiative	8,000,000	0	0	0	0	8,000,000
SA24B	DHCD: Community Legacy Program	5,000,000	0	0	0	0	5,000,000
SA24C	DHCD: Neighborhood Business Development Program	3,100,000	0	0	1,900,000	0	5,000,000

Allowance

Bonds

Current Funds (PAYGO)

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SA24D	DHCD: Strategic Demolition and Smart Growth Impact Fund	25,625,000	0	0	0	0	25,625,000
SA2515A	DHCD: Housing and Building Energy Programs	0	0	0	9,850,000	700,000	10,550,000
SA25A	DHCD: Homeownership Programs	7,600,000	0	0	1,500,000	0	9,100,000
SA25B	DHCD: Partnership Rental Housing Program	6,000,000	0	0	0	0	6,000,000
SA25C	DHCD: Rental Housing Program	20,000,000	0	0	15,500,000	4,500,000	40,000,000
SA25D	DHCD: Shelter and Transitional Housing Facilities Grant Program	3,000,000	0	0	0	0	3,000,000
SA25E	DHCD: Special Loan Programs	4,600,000	0	0	2,800,000	2,000,000	9,400,000
	Subject Category Subtotal	\$84,525,000	\$0	\$9,000,000	\$34,850,000	\$16,200,000	\$144,575,000
	Local Projects						
ZA00A	MISC: Allegany County Animal Shelter Adoption and Care Center	\$500,000	\$0	\$0	\$0	\$0	\$500,000
ZA00B	MISC: Angel's Watch Shelter	750,000	0	0	0	0	750,000
ZA00C	MISC: Carroll County Public Safety Training Center	1,650,000	0	0	0	0	1,650,000
ZA00D	MISC: Chesapeake Bay Maritime Museum	250,000	0	0	0	0	250,000
ZA00E	MISC: Chesapeake Grove Senior Housing and Intergenerational Center	1,000,000	0	0	0	0	1,000,000
ZA00F	MISC: Cumberland Investment Plan	500,000	0	0	0	0	500,000
ZA00G	MISC: Hagerstown Revitalization	1,500,000	0	0	0	0	1,500,000
ZA00H	MISC: Historic Annapolis	1,000,000	0	0	0	0	1,000,000
ZA00I	MISC: Imagination Stage	400,000	0	0	0	0	400,000
ZA00J	MISC: Jewish Social Services Montrose Road Building	1,000,000	0	0	0	0	1,000,000

Allowance

Bonds

Current Funds (PAYGO)

<u>Budget Code</u>	<u>Project Title</u>	<u>General Obligation</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	<u>Total Funds</u>
ZA00K	MISC: Kennedy Krieger Institute Comprehensive Autism Center	1,000,000	0	0	0	0	1,000,000
ZA00L	MISC: Lexington Market	2,000,000	0	0	0	0	2,000,000
ZA00M	MISC: Maryland Center for the Arts	1,000,000	0	0	0	0	1,000,000
ZA00Q	MISC: Maryland Zoo in Baltimore	4,000,000	0	0	0	0	4,000,000
ZA00S	MISC: Ronald McDonald House	1,000,000	0	0	0	0	1,000,000
ZA00T	MISC: Salisbury Revitalization	1,000,000	0	0	0	0	1,000,000
ZA00V	MISC: Strathmore Hall	500,000	0	0	0	0	500,000
ZA00W	MISC: Takoma Park Silver Spring Cooperative	500,000	0	0	0	0	500,000
ZA00Y	MISC: Western Maryland Scenic Railroad	400,000	0	0	0	0	400,000
ZA00Z	MISC: Center Stage	2,000,000	0	0	0	0	2,000,000
ZA00AA	MISC: Maryland Hall for the Creative Arts	1,000,000	0	0	0	0	1,000,000
ZA00AB	MISC: Baltimore Museum of Art	2,000,000	0	0	0	0	2,000,000
ZA00AC	MISC: Poolesville Grape Crushing Economic Development Facility	1,000,000	0	0	0	0	1,000,000
ZA00AD	MISC: Rash Field	1,000,000	0	0	0	0	1,000,000
ZA00AE	MISC: Baltimore Food Hub	1,000,000	0	0	0	0	1,000,000
ZA00AF	MISC: Rosewood Property Environmental Abatement	300,000	0	0	0	0	300,000
ZA00AG	MISC: YWCA Domestic Violence and Trafficking Shelters	400,000	0	0	0	0	400,000
ZA00AH	MISC: The Arc of the Central Chesapeake Region	200,000	0	0	0	0	200,000
ZA00AI	MISC: Bestgate Park	200,000	0	0	0	0	200,000
ZA00AJ	MISC: Hot Sox Park	200,000	0	0	0	0	200,000
ZA00AK	MISC: Franklin High School Infrastructure Improvements	250,000	0	0	0	0	250,000

Allowance

Bonds

Current Funds (PAYGO)

Budget Code	Project Title	Bonds		Current Funds (PAYGO)			Total Funds
		General Obligation	Revenue	General	Special	Federal	
ZA00AL	MISC: Randallstown High School Infrastructure Improvements	20,000	0	0	0	0	20,000
ZA00AM	MISC: Deer Park Middle School Infrastructure Improvements	80,000	0	0	0	0	80,000
ZA00AN	MISC: Innovative Center for Autonomous Systems	250,000	0	0	0	0	250,000
ZA02	Local House Initiatives	7,500,000	0	0	0	0	7,500,000
	Subject Category Subtotal	\$37,350,000	\$0	\$0	\$0	\$0	\$37,350,000
	Current Year Nontransportation Total	\$1,083,307,000	\$381,089,000	\$9,500,000	\$375,325,441	\$106,008,000	\$1,955,229,441
	De-authorizations						
ZF00	De-authorizations as Introduced	-\$17,017,000	\$0	\$0	\$0	\$0	-\$17,017,000
ZF00A	Additional De-authorizations	-1,290,000	0	0	0	0	-1,290,000
	Subject Category Subtotal	-\$18,307,000	\$0	\$0	\$0	\$0	-\$18,307,000
	Adjusted Current Year Nontransportation Total	\$1,065,000,000	\$381,089,000	\$9,500,000	\$375,325,441	\$106,008,000	\$1,936,922,441
	Transportation CTP						
		\$0	\$745,000,000	\$0	\$883,631,000	\$1,021,915,000	\$2,650,546,000
	Current Year Total	\$1,065,000,000	\$1,126,089,000	\$9,500,000	\$1,258,956,441	\$1,127,923,000	\$4,587,468,441
	Fiscal 2017 Deficiencies						
DA1303	MEA: State Agency Loan Program	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000
	Subject Category Subtotal	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000
	Grand Total	\$1,065,000,000	\$1,126,089,000	\$9,500,000	\$1,259,956,441	\$1,127,923,000	\$4,588,468,441

MDOP: Maryland Department of Planning
 MEA: Maryland Energy Administration
 MES: Maryland Environmental Service

BPW: Board of Public Works
 CSMS: Combined Support Maintenance Shop
 CSU: Coppin State University

CTP: *Consolidated Transportation Program*
 DHCD: Department of Housing and Community Development
 DHMH: Department of Health and Mental Hygiene
 DIS: Department of Juvenile Services
 DNR: Department of Natural Resources
 DPSCS: Department of Public Safety and Correctional Services
 DoIT: Department of Information Technology
 DSP: Department of State Police
 DVA: Department of Veteran Affairs
 FSU: Frostburg State University
 MD: Military Department
 MD-BRAC: Maryland Base Realignment and Closure
 MDA: Maryland Department of Agriculture
 MDE: Maryland Department of the Environment
 MDOA: Maryland Department of Aging
 MDOD: Maryland Department of Disabilities

MHEC: Maryland Higher Education Commission
 MICUA: Maryland Independent College and University Association
 MISC: miscellaneous
 MPBC: Maryland Public Broadcasting Commission
 MSDE: Maryland State Department of Education
 MSU: Morgan State University
 PAYGO: pay-as-you-go
 SMCML: St. Mary's College of Maryland
 TU: Towson University
 UB: University of Baltimore
 UMB: University of Maryland, Baltimore
 UMBC: University of Maryland Baltimore County
 UMCP: University of Maryland, College Park
 UMES: University of Maryland Eastern Shore
 UMMS: University of Maryland Medical System
 USMO: University System of Maryland Office

House Appropriations Committee
Fiscal 2018 Local House of Delegates Initiatives

<u>Project Title</u>	<u>House Initiative</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
Anne Arundel			
Chesapeake Region Accessible Boating Project	\$75,000	\$75,000	Soft (U, 1, 2)
Downs Park Amphitheater	100,000	100,000	Soft (all)
Harambee House Community Outreach Center	50,000	50,000	Soft (1)
Tick Neck Park Athletic Fields	200,000	200,000	Hard
Subtotal		\$425,000	
Baltimore City			
Bon Secours Youth Development Center	\$300,000	\$300,000	Soft (all)
Cylburn Arboretum Carriage House and Nature Museum	200,000	200,000	Soft (all)
Darley Park Community Park	50,000	50,000	Hard (U)
Le Mondo	100,000	100,000	Soft (1, 2)
Meals on Wheels Kitchen Improvements	100,000	100,000	Hard
Most Worshipful Prince Hall Grand Lodge	100,000	100,000	Soft (2,3)
National Great Blacks in Wax Museum	200,000	200,000	Soft (all)
Roberta's House	250,000	250,000	Grant
Shake and Bake Family Fun Center	20,000	20,000	Soft (2)
Subtotal		\$1,320,000	
Baltimore			
Double Rock Park	\$250,000	\$250,000	Hard
Liberty Community Development Youth Center	250,000	250,000	Soft (2)
Maryland Council for Special Equestrians	120,000	120,000	Hard (U)
Morning Star Family Life Center	150,000	150,000	Soft (all)
National Center on Institutions and Alternatives Expansion	200,000	200,000	Hard
Ner Israel Rabbinical College	90,000	90,000	Hard
Perry Hall High School Stadium Turf Project	75,000	75,000	Hard
Phoenix Wildlife Center	50,000	50,000	Hard
Project Genesis: New Beginnings, Inc. Community Center	75,000	75,000	Soft (3)
St. Luke's United Methodist Church Fellowship Hall	50,000	50,000	Grant

<u>Project Title</u>	<u>House Initiative</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
Towson High School Stadium Subtotal	30,000	30,000 \$1,340,000	Hard
Caroline Benedictine School Subtotal	\$175,000	\$175,000 \$175,000	Hard
Carroll Boys and Girls Club of Westminster Subtotal	\$80,000	\$80,000 \$80,000	Soft (1)
Charles Southern Maryland Carousel Subtotal	\$180,000	\$180,000 \$180,000	Soft (1)
Frederick YMCA of Frederick County Subtotal	\$150,000	\$150,000 \$150,000	Soft (all)
Garrett Believe in Tomorrow Children's House at Deep Creek Lake Subtotal	\$200,000	\$200,000 \$200,000	Hard
Harford National Center for Manufacturing Sciences The Epicenter at Edgewood Subtotal	\$100,000 50,000	\$100,000 50,000 \$150,000	Grant Grant
Howard Chrysalis Pavilion in Merrifield Park at Symphony Woods Harriet Tubman Community Center and Museum ManneqART Museum and Maryland Fashion Institute Tau Pi Mentoring Program Subtotal	\$150,000 300,000 50,000 25,000	\$150,000 300,000 50,000 25,000 \$525,000	Soft (1, 3) Soft (1) Soft (all) Soft (2)

<u>Project Title</u>	<u>House Initiative</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
Montgomery			
A Wider Circle Community Service Center	\$125,000	\$125,000	Soft (2, 3)
Bethesda Graceful Growing Together Community Center	100,000	100,000	Soft (all)
Community Services for Autistic Adults and Children	45,000	45,000	Hard
Consumer Product Safety Commission Site	100,000	100,000	Hard
Easter Seals Inter-Generational Center	150,000	150,000	Hard
Interfaith Watershed Restoration and Outreach Project	60,000	60,000	Soft (2)
King Farm Farmstead Dairy Barns	100,000	100,000	Hard
Korean Community Service Center Branch Office	100,000	100,000	Hard (U)
Laytonville Lions Club Medical Equipment Loan Building	5,000	5,000	Hard
Madison Fields Therapeutic Equestrian Center	60,000	60,000	Soft (1, 3)
MdBioLab STEM Education Equipment	50,000	50,000	Hard
Melvin J. Berman Hebrew Academy	50,000	50,000	Soft (all)
Oliney Boys and Girls Community Park Expansion	75,000	75,000	Soft (1)
Potomac Community Resources Home	175,000	175,000	Hard
Takoma Park Library	50,000	50,000	Hard
The Quince Orchard Colored School	90,000	90,000	Soft (3)
Woodend Nature Sanctuary Accessible Trail	150,000	150,000	Hard
YMCA Bethesda-Chevy Chase	100,000	100,000	Soft (2, 3)
Subtotal		\$1,585,000	
Prince George's			
Alpha House	\$75,000	\$75,000	Soft (1)
Champ House	50,000	50,000	Grant
Duvall Field Renovation	75,000	75,000	Hard
Hard Bargain Farm Environmental Center	200,000	200,000	Soft (1)
Maryland Milestones Heritage Center	50,000	50,000	Soft (all)
Patuxent River 4-H Center Dennis Cooper Cabin	250,000	250,000	Grant
Riverdale Park Station Pedestrian Improvements	350,000	350,000	Soft (all)
St. Ann's Center for Children, Youth and Families	50,000	50,000	Hard
Transit Oriented Development Public Art Projects	150,000	150,000	Grant
Subtotal		\$1,250,000	

<u>Project Title</u>	<u>House Initiative</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
Talbot			
St. Luke's Preschool	\$20,000	\$20,000	Soft (3)
Subtotal		\$20,000	
Washington			
Hagerstown Urban Improvement Project	\$50,000	\$50,000	Hard
Subtotal		\$50,000	
Wicomico			
Lower Shore Clinic Day Program for Seniors with Disabilities Facility	\$50,000	\$50,000	Hard
Subtotal		\$50,000	
Grand Total		\$7,500,000	

Match Key: 1 = Real Property; 2 = In Kind Contribution; 3= Prior Expended Funds; U = Unequal Match

House Appropriations Committee 2017 Session Prior Authorizations

<u>Project Name</u>	<u>Jurisdiction</u>	<u>Purpose</u>	<u>Final Action</u>
Historic Linthicum Walks	Anne Arundel County	Adds the County Executive and County Council of Anne Arundel County as a co-grantee.	This language amends a prior authorization to add a co-grantee.
Maryland Hall for the Creative Arts	Anne Arundel County	Removes the matching fund requirement to correct a drafting error.	This language amends a prior authorization to correct a drafting error.
East Baltimore Historical Library (2012)	Baltimore City	Removes all current grantees and replaces this with the Board of Directors of East Baltimore Historical Library, Inc. Removes the easement requirement. Expands the scope of the project. Extends the grant termination date to 2021.	This language amends a prior authorization to modify the grantees, remove an easement requirement, modify the scope of the project, and extend the grant termination date.
East Baltimore Historical Library (2012)	Baltimore City	Reduces original grant amount by \$43,069. Establishes new grant in the amount of \$56,931. Removes all current grantees and replaces with the Board of Directors of East Baltimore Historical Library, Inc. Removes the easement requirement. Expands the scope of the project. Extends the grant termination date to 2021.	This language amends a prior authorization to reduce the grant amount, establish a new grant, modify the grantees, remove an easement requirement, modify the scope of the project, and extend the grant termination date.
East Baltimore Historical Library (2014)	Baltimore City	Removes all current grantees and replaces this with the Board of Directors of the East Baltimore Historical Library, Inc. Adds site improvements as an authorized use of funds. Removes the matching fund requirement.	This language amends a prior authorization to modify the grantees, expand the scope of the project, and remove the matching fund requirement.

<u>Project Name</u>	<u>Jurisdiction</u>	<u>Purpose</u>	<u>Final Action</u>
Chesapeake High Stadium	Baltimore County	Removes the matching fund requirement. (Emergency Legislation)	This language amends a prior authorization to remove the matching fund requirement. (Emergency Legislation)
Morning Star Family Life Center	Baltimore County	Adds the Board of Trustees of the Morning Star Baptist Church of Baltimore County as a grantee. (Emergency Legislation)	This language amends a prior authorization to add a co-grantee. (Emergency Legislation)
Youth in Transition School (repurpose to National Center on Institutions and Alternatives Expansion)	Baltimore County	Changes the purpose of the grant to the National Center on Institutions and Alternatives Expansion.	This language amends a prior authorization to change the purpose of the grant.
Indian Head Center for the Arts Renovation	Charles County	Authorizes the matching fund to consist of real property and funds expended prior to the effective date of the Act.	This language amends a prior authorization to modify the grant's matching fund requirement.
Barbara Hauer Fritchie Foundation Facility (repurpose to New Spire Stages)	Frederick County	Changes the name of the project to New Spire Stages. Changes the grantee to the Performing Arts Statutory Trust. Adds site improvement as an authorized use of funds. Extends the matching fund deadline to June 1, 2019. Extends the grant termination date to June 1, 2020.	This language amends a prior authorization to change the name of the project, change the grantee, expand the scope of the project, extend the matching fund deadline, and extend the grant termination date.
Friendsville Veterans Memorial	Garrett County	Authorizes the matching fund to consist of funds expended prior to the effective date of the Act.	This language amends a prior authorization to modify the grant's matching fund requirement.

<u>Project Name</u>	<u>Jurisdiction</u>	<u>Purpose</u>	<u>Final Action</u>
Friendsville Veterans Memorial	Garrett County	Adds the Mayor and Town Council of the Town of Friendsville as a co-grantee. Authorizes the matching fund to consist of funds expended prior to the effective date of the Act.	This language amends a prior authorization to add a co-grantee and modify the grant's matching fund requirement.
Historical Society of Harford County Building Restoration	Harford County	Adds site improvements to the list of eligible uses. Specifies that the grant may be used for a parking lot.	This language amends a prior authorization to expand the scope of the project.
Community Action Council Food Bank Facility (2014)	Howard County	Authorizes the grantee to use in-kind contributions as a match.	This language amends a prior authorization to modify the grant's matching fund requirement.
Community Action Council Food Bank Facility (2016)	Howard County	Authorizes the grantee to use in-kind contributions as a match.	This language amends a prior authorization to modify the grant's matching fund requirement.
Imagination Stage HVAC System (repurpose to Interfaith Watershed and Restoration Outreach Project)	Montgomery County	Extends the matching fund deadline to June 1, 2019. Changes the name of the project to the Interfaith Watershed and Restoration Outreach Project. Changes the grantee to the Board of Directors of the Beth Shalom Congregation and Talmud Torah. Changes the purpose of the project to a watershed and conservation green space. Extends the grant termination date to June 1, 2025.	This language amends a prior authorization to repurpose a grant.
College Park City Hall	Prince George's County	Extends the grant termination date to June 1, 2019.	This language amends a prior authorization to extend the grant termination date.

<u>Project Name</u>	<u>Jurisdiction</u>	<u>Purpose</u>	<u>Final Action</u>
Marlton Swim and Recreation Club	Prince George's County	Removes the matching fund requirement. Adds site improvement to the authorized use of the grant funds. Changes the grantee to the Board of Directors of the Marlton Swim and Recreation Club, Inc.	This language amends a prior authorization to remove the matching fund requirement, expand the purpose of the project, and change the grantee.
The Arc of Prince George's County	Prince George's County	Extends matching fund deadline to June 1, 2019. Adds real property as a match.	This language amends a prior authorization to extend the matching fund deadline and authorize the grantee to use real property as a match.
White Rose Foundation Service Center	Prince George's County	Extends the grant termination date from June 1, 2018, to June 1, 2019.	This language amends a prior authorization to extend the grant termination date.
Patriot Point	Statewide	Authorize the matching fund to consist of real property and funds expended prior to the effective date of the Act.	This language amends a prior authorization to modify the grant's matching fund requirement.

Technical Amendment

No.

1

DA0201 Department of Disabilities

Committee Narrative

University System of Maryland Accessibility Modification Funding: At the current rate of spending, it would take decades for the University System of Maryland (USM) to fulfill all identified needs for accessibility modifications across campuses. The needs can be met in a more reasonable timeframe by funding projects through annual Academic Revenue Bonds (ARB). It is the intent of the committees that, beginning in fiscal 2019, USM assume funding and execution of accessibility projects at USM campuses through an earmark of facility renewal projects through annual ARB authorizations. USM should provide an annual report to the Department of Disabilities by March 1 of each year, which details projects in order to review for consistency with transition plans on file.

DE0201
General State Facilities
Board of Public Works

DE0201B Facilities Renewal Fund \$ 32,760,000

Allowance
15,000,000

Change
17,760,000

Authorization
32,760,000

Explanation: This actions increases the funding for the Facility Renewal Program to replace funds not provided to the program in fiscal 2017.

Amendment No.

2

DE0201
Annapolis State Government Center
Board of Public Works

DE0201C Annapolis Post Office..... \$ 3,738,000

Add the following language:

Annapolis Post Office. Provide funds to continue construction of renovations and begin equipping the Annapolis Post Office, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project.....

Allowance
5,238,000

Change
-1,500,000

Authorization
3,738,000

Explanation: This language provides the authority for the Board of Public Works to approve the construction contract to start this project during fiscal 2018 without all of the funds authorized in fiscal 2018. A pre-authorization for the 2018 session to complete the construction funding is also included in the 2017 capital budget bill.

Amendment No.

3

DE0202
Public School Construction
Board of Public Works

DE0202D Supplemental Capital Grant Program..... \$ 60,000,000

Add the following language:

Supplemental Capital Grant Program for Local School Systems. Provide funds to local school systems with enrollment growth that over the last 5 years exceeds 150% of the statewide average or with 300 or more relocatable classrooms. These funds shall be administered in accordance with § 5-313 of the Education Article and can be used for federal E-rate-eligible special construction such as fiber and broadband infrastructure projects for E-rate-eligible applicants, provided that notwithstanding § 5-313 of the Education Article, \$20,000,000 of this authorization shall be distributed as follows:

(1)	<u>Anne Arundel County</u>	<u>1,649,000</u>
(2)	<u>Baltimore County</u>	<u>2,263,000</u>
(3)	<u>Howard County</u>	<u>1,131,000</u>
(4)	<u>Montgomery County</u>	<u>12,123,000</u>
(5)	<u>Prince George’s County</u>	<u>2,834,000</u>

Further provided that grants awarded by the Interagency Committee on School Construction under items (1) through (5) of this authorization shall be matched by local funds equal to the required local cost-share established in accordance with §5-301(d)(3) of the Education Article.....

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
40,000,000	20,000,000	60,000,000

Explanation: This action provides an additional \$20 million in fiscal 2018 for grants under the Supplemental Capital Grant Program for Local School Systems. The allocation of the \$20 million was calculated using an adjusted enrollment figure for counties that meet both the enrollment growth and relocatable classroom eligibility criteria based on each county’s enrollment growth above the State average for the five-year period. The funds were then allocated based on each eligible county’s share of total enrollment.

Amendment No.

4

MA00
Department of Health and Mental Hygiene

Committee Narrative

Facilities Master Plan: The budget committees remain concerned about the ongoing condition of the residential facilities that the State operates, and thus request that the Department of Health and Mental Hygiene (DHMH) begin work on a Facilities Master Plan. This document should be written in accordance with the guidelines provided for such a plan by the Department of Budget and Management. The full Facilities Master Plan should be completed by October 1, 2018, and the budget committees request a conceptual Facilities Master Plan with early action items by October 1, 2017.

Information Request	Author	Due Date
Conceptual Facilities Master Plan	DHMH	October 1, 2017

RB24
Towson University
University System of Maryland

RB24B Athletic Turf Field \$ 300,000

Add the following language:

(B) Practice Field Improvements. Provide funds to design and construct
improvements to two practice fields 300,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	300,000	300,000

Explanation: This language adds an authorization to fund improvements to two practice fields at Towson University.

Amendment No.

6

RB27

Information Request

Author

Due Date

Report on Facility Space
Utilization and Space Needs at
Coppin State University

CSU

November 1, 2017

Amendment No.

7

RQ00
University of Maryland Medical System

RQ00A Capital Infrastructure Improvements..... \$ 0

Allowance
10,000,000

Change
-10,000,000

Authorization
0

Explanation: This action deletes funding for this project.

Amendment No.

9

SA00
Department of Housing and Community Development

Committee Narrative

Affordable Housing in Maryland: The committees are concerned about the ongoing shortage of affordable housing in the State and whether the State’s resources are appropriately targeted at the best methods for solving the problem. The budget committees direct the Department of Housing and Community Development (DHCD) to produce a report that includes the following information:

- **The Size of the Affordable Housing Shortage in Maryland:** This portion of the report should include information about the total size of the affordable housing shortage in the State as well as at different income levels and in different areas of the State (*i.e.*, counties or regions).
- **DHCD’s Plan and Priorities for Addressing the Affordable Housing Shortage:** This portion of the report should describe the DHCD plan for reducing the size of the State’s affordable housing shortage. This section should describe how the department sets priorities for its funding requests and funding levels for its various affordable housing programs. This section should also quantify the department’s goals for reducing the affordable housing shortage.
- **Evaluation of DHCD’s Affordable Housing Programs:** This portion of the report should analyze the department’s existing affordable housing programs and how they fit into the DHCD plan to reduce the size of the State’s affordable housing shortage. This section should analyze how and to what extent DHCD programs address affordable housing for different income levels and in different areas of the State. This section should also evaluate whether the DHCD affordable housing programs are meeting the department’s goals for reducing the affordable housing shortage.
- **Best Practices from Elsewhere:** This portion of the report should provide examples from other states, regions, or municipalities of best practices for addressing the affordable housing shortage and should also provide recommendations for programs or initiatives that could be adopted by Maryland.

Information Request	Author	Due Date
Report on affordable housing in Maryland	DHCD	November 1, 2017

Committee Narrative

Capital Grant and Loan Awards Report: The committees are interested in unifying the reporting of the Department of Housing and Community Development's (DHCD) capital grant and loan programs. Consistent with the language in the Maryland Transparency Act, the committees request DHCD to provide a report on awards to for-profit and nonprofit entities for each of its 12 capital grant and loan programs, in compliance with State privacy laws and federal disclosure restrictions under the U.S. Securities and Exchange Act. The Maryland Public Information Act prohibits the disclosure of names and addresses of individuals who receive a benefit from the State based on income qualifications.

The report should include the following information, to the extent permitted by law:

- **Baltimore Regional Neighborhoods Initiative:** The name of the program, the grantee or loan recipient, the jurisdiction of the project, the amount of the grant or loan, the amount of funding from all other sources, the total amount from all sources of the project being funded, and a measure of the impact of the project.
- **Community Development Block Grant Program:** The name of the program, the grantee or loan recipient, the jurisdiction of the project, the amount of the grant or loan, the amount of funding from all other sources, the total amount from all sources of the project being funded, and a measure of the impact of the project.
- **Community Legacy Program:** The name of the program, the grantee or loan recipient, the jurisdiction of the project, the amount of the grant or loan, the amount of funding from all other sources, the total amount from all sources of the project being funded, and a measure of the impact of the project.
- **Homeownership Programs:** The name of the program and subprogram, the grantee or loan recipient if the grant or loan is in excess of \$50,000, the total amount of all awards less than \$50,000, the jurisdiction of the project, the amount of the grant or loan, the amount of funding from all other sources, the total amount from all sources of the project being funded, and a measure of the impact of the project.
- **Housing and Building Energy Programs:** The name of the program and subprogram, the grantee or loan recipient if the grant or loan is in excess of \$50,000, the total amount of all awards less than \$50,000, the jurisdiction of the project, the amount of the grant or loan, the amount of funding from all other sources, the total amount from all sources of the project being funded, and a measure of the impact of the project.
- **MD-BRAC Preservation Loan Fund:** The name of the program, the grantee or loan recipient, the jurisdiction of the project, the amount of the grant or loan, the amount of funding from all other sources, the total amount from all sources of the project being funded, and a measure of the impact of the project.

SA00

- **Neighborhood Business Development Program:** The name of the program, the grantee or loan recipient, the jurisdiction of the project, the amount of the grant or loan, the amount of funding from all other sources, the total amount from all sources of the project being funded, and a measure of the impact of the project.
- **Partnership Rental Housing Program:** The name of the program and subprogram; the grantee or loan recipient; the jurisdiction of the project; the amount of the grant or loan; the amount of funding from all other sources; the total amount from all sources of the project being funded; and a measure of the impact of the project, such as the number of housing units created.
- **Rental Housing Programs:** The name of the program and subprogram; the grantee or loan recipient; the jurisdiction of the project; the amount of the grant or loan; the amount of funding from all other sources; the total amount from all sources of the project being funded; and a measure of the impact of the project, such as the number of housing units created.
- **Shelter and Transitional Housing Facilities Grant Program:** The name of the program and subprogram; the grantee or loan recipient; the jurisdiction of the project; the amount of the grant or loan; the amount of funding from all other sources; the total amount from all sources of the project being funded; and a measure of the impact of the project, such as the number of housing units created.
- **Special Loan Programs:** The name of the program and subprogram, the grantee or loan recipient if the grant or loan is in excess of \$50,000, the total amount of all awards less than \$50,000, the jurisdiction of the project, the amount of the grant or loan, the amount of funding from all other sources, the total amount from all sources of the project being funded, and a measure of the impact of the project.
- **Strategic Demolition Fund:** The name of the program, the grantee or loan recipient, the jurisdiction of the project, the amount of the grant or loan, the amount of funding for the project from all other sources, the total amount from all sources of the project being funded, and the future plans for the demolition or deconstruction site. For projects where demolition is performed by the Maryland Stadium Authority, provide a list of each demolition or deconstruction site.

The listed information should be provided for all programs for fiscal 2013 through 2017, for any projects awarded funding in fiscal 2017 at the time of the report's submission, and for any projects in DHCD's existing pipeline at the time of the report's submission that are anticipated to receive current or future fiscal year funding. The report shall be submitted by October 1, 2017.

SA24
Division of Neighborhood Revitalization
Department of Housing and Community Development

SA24A Baltimore Regional Neighborhood Initiative \$ 8,000,000

Add the following language:

Baltimore Regional Neighborhoods Initiative. Provide funds for grants and loans to nonprofit community development corporations or coalitions to fund comprehensive revitalization strategies for sustainable community areas in Baltimore City, Baltimore County, and Anne Arundel County, provided that \$250,000 of this authorization may be used only for a grant to The Board of Directors of the Cal Ripken, Sr. Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of athletic field lighting for Baybrook Park, located in Baltimore City.....

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
3,000,000	5,000,000	8,000,000

Explanation: This action adds language restricting a portion of the authorization to be used only for a grant for Baybrook Park and increases the Baltimore Regional Neighborhood Initiative authorization by \$5,000,000 in general obligation bonds.

Amendment No.

10

SA24B Community Legacy Program..... \$ 5,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
6,000,000	-1,000,000	5,000,000

Explanation: Delete \$1,000,000 of the general obligation bond authorization for the Community Legacy Program, which reduces funding to the fiscal 2017 level reached with the cost containment reductions by the Board of Public Works.

Amendment No.

11

SA25
Division of Development Finance
Department of Housing and Community Development

SA25A Homeownership Programs \$ 7,600,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
8,500,000	-900,000	7,600,000

Explanation: Delete \$900,000 of the general obligation bond authorization for Homeownership Programs, which would provide the same amount of funding as the program received in fiscal 2017 after the cost containment actions of the Board of Public Works.

Amendment No.

12

SA25C Rental Housing Programs \$ 20,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
10,000,000	10,000,000	20,000,000

Explanation: This action increases funding to \$20,000,000 for the Rental Housing Programs, consistent with intent language included in the fiscal 2017 budget bill.

Amendment No.

13

UB00
Maryland Environmental Service

UB00A Infrastructure Improvement Fund..... \$ 19,732,000

Allowance
21,332,000

Change
-1,600,000

Authorization
19,732,000

Explanation: The New Department of Juvenile Services Female Detention Center – Water and Sewer Utilities project has experienced utility easement acquisition complications. This action reduces the fiscal 2018 authorization by \$1,600,000 in general obligation bonds. A companion action adds \$1,600,000 in general obligation bonds for this project to the fiscal 2019 pre-authorization for the State Water and Sewer Infrastructure Improvement Fund.

Amendment No.

14

VE01
Residential Services
Department of Juvenile Services

VE01A Baltimore City Juvenile Justice Center Education Expansion \$ 758,000

Allowance
341,000

Change
417,000

Authorization
758,000

Explanation: This action increases design funds for the Baltimore City Juvenile Justice Center Education Expansion in order to fully fund design in fiscal 2018.

Amendment No.

15

ZA00
Miscellaneous Grant Programs

ZA00C Carroll County Public Safety Training Center \$ 1,650,000

Add the following language:

Carroll County Public Safety Training Center. Provide a grant to the ~~Carroll County Volunteer Emergency Service Association, Inc.~~ County Commissioners of Carroll County, Maryland for the planning, design, construction, repair, renovation, and capital equipping of improvements to the Carroll County Public Safety Training Center (Carroll County)

Explanation: This action is a technical amendment to change the grantee name.

Amendment No.

16

ZA00I Imagination Stage \$ 400,000

Add the following language:

Imagination Stage. Provide a grant to the Board of Trustees of Imagination Stage, Inc. for the acquisition, planning, construction, repair, renovation, and capital equipping of properties ~~owned by~~ leased to Imagination Stage, Inc. (Montgomery County)

Explanation: This action amends the authorization to reflect that the work to be completed using the State funds is for property leased by Imagination Stage, Inc.

Amendment No.

17

ZA00

ZA00N Goucher College New Science Building \$ 4,000,000

Add the following language:

(N) Maryland Independent College and University Association – Goucher College. Provide a grant equal to the lesser of (i) ~~\$3,000,000~~ \$4,000,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Goucher College for the design, construction, and equipping of a New Science Building, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore County).....

~~3,000,000~~
4,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
3,000,000	1,000,000	4,000,000

Explanation: This action increases funding to Goucher College’s New Science Building project to fully meet the request.

Amendment No. 18

ZA00O McDaniel College Gill Physical Education Learning Center..... \$ 3,000,000

Add the following language:

(O) Maryland Independent College and University Association – McDaniel College. Provide a grant equal to the lesser of (i) ~~\$2,500,000~~ \$3,000,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of McDaniel College for the design, construction, and equipping of the Gill Physical Education Learning Center, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Carroll County)

~~2,500,000~~
3,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
2,500,000	500,000	3,000,000

ZA00

Explanation: This action increases funding to McDaniel College’s Gill Physical Education Learning Center project to fully meet the request.

Amendment No.

19

ZA00P St. John’s College McDowell Hall \$ 2,700,000

Add the following language:

(P) Maryland Independent College and University Association – St. John’s College. Provide a grant equal to the lesser of (i) ~~\$2,500,000~~ \$2,700,000 or (ii) the amount of the matching fund provided, to the Board of Visitors and Governors of St. John’s College for the design, construction, and equipping of McDowell Hall, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Anne Arundel County).....

~~2,500,000~~
2,700,000

Allowance
2,500,000

Change
200,000

Authorization
2,700,000

Explanation: This action increases funding to St. John’s College’s McDowell Hall project to fully meet the request.

Amendment No.

20

ZA00

ZA00Q Maryland Zoo in Baltimore \$ 4,000,000

<u>Allowance</u> 3,500,000	<u>Change</u> 500,000	<u>Authorization</u> 4,000,000
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Explanation: This action adds funding for infrastructure improvement for the Maryland Zoo in Baltimore.

Amendment No.

21

ZA00R Prince George’s Hospital System \$ 21,300,000

<u>Allowance</u> 11,300,000	<u>Change</u> 10,000,000	<u>Authorization</u> 21,300,000
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Explanation: This action adds \$10,000,000 in additional funding for the Prince George’s Regional Medical Center.

Amendment No.

22

ZA00Z Center Stage..... \$ 2,000,000

Add the following language:

(Z) Center Stage. Provide a grant equal to the lesser of (i) \$2,000,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Center Stage Associates, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Center Stage, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)..... 2,000,000

ZA00

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	2,000,000	2,000,000

Explanation: This language adds a matching grant to the Board of Trustees of the Center Stage Associates, Inc. for the Center Stage.

Amendment No.

23

ZA00AA Maryland Hall for the Creative Arts..... \$ 1,000,000

Add the following language:

(AA) Maryland Hall for the Creative Arts. Provide a grant to the Board of Directors of the Maryland Hall for the Creative Arts, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Creative Arts facility, including the gallery and theater spaces, located in Anne Arundel County (Anne Arundel County) 1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

Explanation: This language adds a grant to the Board of Directors of the Maryland Hall for the Creative Arts, Inc. for the Creative Arts facility, including gallery and theater spaces.

Amendment No.

24

ZA00AB Baltimore Museum of Art..... \$ 2,000,000

Add the following language:

(AB) Baltimore Museum of Art. Provide a grant equal to the lesser of (i) \$2,000,000 or (ii) the amount of the matching fund provided, to the governing board of The Baltimore Museum of Art, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Baltimore Museum of Art facility, located in Baltimore City (Baltimore City)..... 2,000,000

ZA00

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	2,000,000	2,000,000

Explanation: This language adds a matching fund grant to the governing board of The Baltimore Museum of Art, Inc. for the Baltimore Museum of Art facility.

Amendment No.

25

ZA00AC Poolesville Grape Crushing Economic Development Facility \$ 1,000,000

Add the following language:

(AC) Poolesville Grape Crushing Economic Development Facility. Provide a grant equal to the lesser of (i) \$1,000,000 or (ii) the amount of the matching fund provided, to the Montgomery County Revenue Authority for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Poolesville Grape Crushing Economic Development Facility, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County) 1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

Explanation: This language adds a matching fund grant to the Montgomery County Revenue Authority for the Poolesville Grape Crushing Economic Development Facility.

Amendment No.

26

ZA00

ZA00AD Rash Field Improvement Project \$ 1,000,000

Add the following language:

(AD) Rash Field Improvement Project. Provide a grant equal to the lesser of (i) \$1,000,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Waterfront Partnership of Baltimore, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Rash Field in the Inner Harbor, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of the Act (Baltimore City)..... 1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

Explanation: This language adds a matching fund grant to the Board of Directors of the Waterfront Partnership of Baltimore, Inc. for improvements to Rash Field in the Inner Harbor.

Amendment No. 27

ZA00AE Baltimore Food Hub \$ 1,000,000

Add the following language:

(AE) Baltimore Food Hub. Provide a grant to the Board of Directors of the American Communities Trust, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a food hub facility, including the renovation of the Eastern Pumping Station and the construction of a food pantry, urban farm, kitchen incubator, food distribution facility, food production facility, and community spaces, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Baltimore County) 1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

ZA00

Explanation: This language provides a matching fund grant to the Board of Directors of the American Communities Trust, Inc. for the renovation of the Eastern Pumping Station and the construction of a food hub.

Amendment No.

28

ZA00AF Rosewood Property Environmental Abatement \$ 300,000

Add the following language:

(AF) Rosewood Property Environmental Abatement. Provide a grant to the Board of Trustees of Stevenson University to design and construct the environmental abatement and demolition of buildings on the Rosewood property, including any appropriate site surveys and investigation (Baltimore County) 300,000

Allowance
0

Change
300,000

Authorization
300,000

Explanation: This language provides a grant to the Board of Trustees of Stevenson University for the environmental abatement and demolition of buildings at the Rosewood property. These funds are in addition to funds authorized in the 2016 capital budget bill.

Amendment No.

29

ZA00AG YWCA Domestic Violence and Trafficking Shelters \$ 400,000

Add the following language:

(AG) YWCA Domestic Violence and Trafficking Shelters. Provide a grant to the Board of Directors of The Young Women’s Christian Association of Annapolis and Anne Arundel County, Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the YWCA Domestic Violence and Trafficking Shelters, located in Anne Arundel County (Anne Arundel County)..... 400,000

ZA00

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	400,000	400,000

Explanation: This language provides a grant to the Board of Directors of The Young Women’s Christian Association of Annapolis and Anne Arundel County, Maryland, Inc. for the YWCA Domestic Violence and Trafficking Shelters.

Amendment No. 30

ZA00AH The Arc of the Central Chesapeake Region \$ 200,000

Add the following language:

(AH) The Arc of the Central Chesapeake Region. Provide a grant to the Board of Directors of The Arc of the Central Chesapeake Region, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of The Arc of the Central Chesapeake Region Donald Avenue building, located in Anne Arundel County (Anne Arundel County) 200,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	200,000	200,000

Explanation: This language provides a grant to the Board of Directors of The Arc of the Central Chesapeake Region, Inc. for the Donald Avenue building.

Amendment No. 31

ZA00

ZA00AI Bestgate Park \$ 200,000

Add the following language:

(AI) Bestgate Park. Provide a grant of \$200,000 to the County Executive and County Council of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Bestgate Park located in Anne Arundel County, including the installation of a scoreboard, dugouts, bleachers, a retaining wall, and an irrigation system (Anne Arundel County)..... 200,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	200,000	200,000

Explanation: This language provides a grant to the County Executive and County Council of Anne Arundel County for infrastructure improvements to Bestgate Park.

Amendment No.

32

ZA00AJ Hot Sox Park..... \$ 200,000

Add the following language:

(AJ) Hot Sox Park. Provide a grant of \$200,000 to the County Executive and County Council of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the historic Hot Sox Park located in Anne Arundel County, including improvements to the baseball field, picnic area, parking area, landscaping, and signage (Anne Arundel County)..... 200,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	200,000	200,000

ZA00

Explanation: This language adds a grant to the County Executive and County Council of Anne Arundel County for infrastructure improvements to Hot Sox Park.

Amendment No.

33

ZA00AK Franklin High School Infrastructure Improvements..... \$ 250,000

Add the following language:

(AK) Franklin High School Infrastructure Improvements. Provide a grant of \$250,000 to the Baltimore County Board of Education for the design, construction, repair, renovation, reconstruction, site work, and capital equipping of general infrastructure enhancements to Franklin High School (Baltimore County) 250,000

Allowance
0

Change
250,000

Authorization
250,000

Explanation: This language adds a grant to the Baltimore County Board of Education for general infrastructure improvements to Franklin High School.

Amendment No.

34

ZA00AL Randallstown High School Infrastructure Improvements \$ 20,000

Add the following language:

(AL) Randallstown High School Infrastructure Improvements. Provide a grant of \$20,000 to the Baltimore County Board of Education for the design, construction, repair, renovation, reconstruction, site work, and capital equipping of general infrastructure enhancements to Randallstown High School (Baltimore County) 20,000

Allowance
0

Change
20,000

Authorization
20,000

ZA00

Explanation: This language adds a grant to the Baltimore County Board of Education for general infrastructure improvements to Randallstown High School.

Amendment No.

35

ZA00AM Deer Park Middle School Infrastructure and Security Improvements \$ 80,000

Add the following language:

(AM) Deer Park Middle School Infrastructure and Security Improvements. Provide a grant of \$80,000 to the Baltimore County Board of Education for the design, construction, repair, renovation, reconstruction, site work, and capital equipping of general infrastructure and security enhancements at Deer Park Middle School (Baltimore County)..... 80,000

Allowance
0

Change
80,000

Authorization
80,000

Explanation: This language adds a grant to the Baltimore County Board of Education for general infrastructure and security improvements at Deer Park Middle School.

Amendment No.

36

ZA00AN Innovative Center for Autonomous Systems \$ 250,000

Add the following language:

(AN) Innovative Center for Autonomous Systems. Provide a grant of \$250,000 to the Southern Maryland Navy Alliance to assist in the design, construction, renovation, and capital equipping of office and meeting space for the Innovative Center for Autonomous Systems (St. Mary's County)..... 250,000

Allowance
0

Change
250,000

Authorization
250,000

ZA00

Explanation: This language adds a grant to the Southern Maryland Navy Alliance for the Innovative Center for Autonomous Systems.

Amendment No.

37

ZA03
Local House Initiatives

- (A) Chesapeake Region Accessible Boating Project. Provide a grant of \$75,000 to the Board of Directors of Chesapeake Region Accessible Boating, Inc. for the Chesapeake Region Accessible Boating project, including the purchase and installation of therapeutic equipment, located in Anne Arundel County, subject to a requirement that the grantee provide and expend a matching fund of \$21,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Anne Arundel County)..... 75,000
- (B) Downs Park Amphitheater. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Downs Park Amphitheater, including stormwater management, located in Anne Arundel County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Anne Arundel County) 100,000
- (C) Harambee House Community Outreach Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Mount Olive Community Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Harambee House Community Outreach Center, located in Anne Arundel County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Anne Arundel County) 50,000
- (D) Tick Neck Park Athletic Fields. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Education of Anne Arundel County and the County Executive and County Council of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of synthetic turf fields at Tick Neck Park, located in Anne Arundel County (Anne Arundel County)..... 200,000

ZA03

- (E) Bon Secours Youth Development Center. Provide a grant equal to the lesser of (i) \$300,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Bon Secours of Maryland Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Bon Secours Youth Development Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City) 300,000

- (F) Cylburn Arboretum Carriage House and Nature Museum. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Cylburn Arboretum Association, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Cylburn Arboretum Carriage House and Nature Museum, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)..... 200,000

- (G) Darley Park Community Park. Provide a grant of \$50,000, to the Board of Directors of The Sixth Branch, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a neighborhood park in the Darley Park community, located in Baltimore City, subject to a requirement that the grantee provide and expend a matching fund of \$29,000 (Baltimore City)..... 50,000

- (H) Le Mondo. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Le Mondo Inc. for the Le Mondo arts collective, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Baltimore City)..... 100,000

- (I) Meals on Wheels Kitchen Improvements. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Meals on Wheels of Central Maryland, Inc. for the Meals on Wheels facility, located in Baltimore City (Baltimore City)..... 100,000

ZA03

(J)	<u>Most Worshipful Prince Hall Grand Lodge. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The Most Worshipful Prince Hall Grand Lodge, Free and Accepted Masons of Maryland and Its Jurisdiction, Inc. for the Most Worshipful Prince Hall Grand Lodge, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City)</u>	<u>100,000</u>
(K)	<u>National Great Blacks in Wax Museum. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The National Great Blacks in Wax Museum, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the National Great Blacks in Wax Museum, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)</u>	<u>200,000</u>
(L)	<u>Roberta’s House. Provide a grant of \$250,000 to the Board of Directors of Roberta’s House, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Roberta’s House, located in Baltimore City (Baltimore City)</u>	<u>250,000</u>
(M)	<u>Shake and Bake Family Fun Center. Provide a grant equal to the lesser of (i) \$20,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Shake and Bake Community Development Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Shake and Bake Family Fun Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore City)</u>	<u>20,000</u>
(N)	<u>Double Rock Park. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Double Rock Park, located in Baltimore County (Baltimore County)</u>	<u>250,000</u>

ZA03

- (O) Liberty Community Development Youth Center. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Liberty Community Development Corporation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Liberty Community Development Youth Center, located in Baltimore County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore County) 250,000
- (P) Maryland Council for Special Equestrians. Provide a grant of \$120,000, to the Board of Directors of the Maryland Council for Special Equestrians, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Maryland Council for Special Equestrians facility, including repairs to the facility’s roof and a new pavilion, located in Baltimore County, subject to a requirement that the grantee provide and expend a matching fund of \$18,000 (Baltimore County) 120,000
- (Q) Morning Star Family Life Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the MSBC Five Star Program, Inc. and the Board of Trustees of Morning Star Baptist Church of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Morning Star Family Center, located in Baltimore County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore County) 150,000
- (R) National Center on Institutions and Alternatives Expansion. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Center on Institutions and Alternatives, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the National Center on Institutions and Alternatives facility, located in Baltimore County (Baltimore County) 200,000
- (S) Ner Israel Rabbinical College. Provide a grant equal to the lesser of (i) \$90,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Ner Israel Rabbinical College, Inc. for the Ner Israel Rabbinical College facility, located in Baltimore County (Baltimore County) 90,000

ZA03

- (T) Perry Hall High School Stadium Turf Project. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Perry Hall High School Athletic Booster Club, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of an artificial turf field at the Perry Hall High School Stadium, located in Baltimore County (Baltimore County) 75,000

- (U) Phoenix Wildlife Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Phoenix Wildlife Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Phoenix Wildlife Center facility, located in Baltimore County (Baltimore County) 50,000

- (V) Project Genesis: New Beginnings, Inc. Community Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Project Genesis: New Beginnings, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Project Genesis: New Beginnings, Inc. Community Center, located in Baltimore County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore County)..... 75,000

- (W) St. Luke’s United Methodist Church Fellowship Hall. Provide a grant of \$50,000 to the Board of Trustees of St. Luke’s United Methodist Church for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the St. Luke’s United Methodist Church Fellowship Hall, located in Baltimore County (Baltimore County) 50,000

- (X) Towson High School Stadium. Provide a grant equal to the lesser of (i) \$30,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Towson High School Sports Booster Club, Inc. and the Board of Education of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of bleachers at the Towson High School Stadium, located in Baltimore County (Baltimore County) 30,000

- (Y) Benedictine School. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Benedictine School for Exceptional Children Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Benedictine School, located in Caroline County (Caroline County) 175,000

ZA03

- (Z) Boys and Girls Club of Westminster. Provide a grant equal to the lesser of (i) \$80,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Boys & Girls Club of Westminster, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Boys and Girls Club of Westminster building, including a new gymnasium, located in Carroll County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Carroll County)..... 80,000

- (AA) Southern Maryland Carousel. Provide a grant equal to the lesser of (i) \$180,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Southern Maryland Carousel Group, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Southern Maryland Carousel project, located in Charles County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Charles County)..... 180,000

- (AB) YMCA of Frederick County. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Young Men’s Christian Association of Frederick County, Maryland, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Downtown YMCA facility, located in Frederick County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Frederick County)..... 150,000

- (AC) Believe in Tomorrow Children’s House at Deep Creek Lake. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Believe in Tomorrow National Children’s Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Believe in Tomorrow Children’s House at Deep Creek Lake respite housing facility, located in Garrett County (Garrett County)..... 200,000

- (AD) National Center for Manufacturing Sciences. Provide a grant of \$100,000 to the Board of Directors of the National Center for Manufacturing Sciences for the Agile Materials Manufacturing Processing Center, located in Harford County (Harford County) 100,000

ZA03

<u>(AE)</u>	<u>The Epicenter at Edgewood. Provide a grant of \$50,000 to the Board of Directors of The Epicenter at Edgewood for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of The Epicenter at Edgewood, located in Harford County (Harford County)</u>	<u>50,000</u>
<u>(AF)</u>	<u>Chrysalis Pavilion in Merriweather Park at Symphony Woods. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Inner Arbor Trust, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Chrysalis Pavilion in Merriweather Park at Symphony Woods, located in Howard County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Howard County).....</u>	<u>150,000</u>
<u>(AG)</u>	<u>Harriet Tubman Community Center and Museum. Provide a grant equal to the lesser of (i) \$300,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Harriet Tubman Community Center and Museum, located in Howard County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Howard County)</u>	<u>300,000</u>
<u>(AH)</u>	<u>ManneqART Museum and Maryland Fashion Institute. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of ManneqART, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the ManneqART Museum and Maryland Fashion Institute, located in Howard County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Howard County).....</u>	<u>50,000</u>
<u>(AI)</u>	<u>Tau Pi Mentoring Program. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Howard County Uplift Foundation Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Tau Pi Mentoring Program facility, located in Howard County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Howard County).....</u>	<u>25,000</u>

ZA03

<u>(AJ)</u>	<u>A Wider Circle Community Service Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of A Wider Circle, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of A Wider Circle Community Service Center, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Montgomery County)</u>	<u>125,000</u>
<u>(AK)</u>	<u>Bethesda Graceful Growing Together Community Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Graceful Growing Together, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Bethesda Graceful Growing Together Community Center, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County)</u>	<u>100,000</u>
<u>(AL)</u>	<u>Community Services for Autistic Adults and Children. Provide a grant equal to the lesser of (i) \$45,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Community Services for Autistic Adults and Children, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new water tower and sprinkler system at the Community School of Maryland, located in Montgomery County (Montgomery County)</u>	<u>45,000</u>
<u>(AM)</u>	<u>Consumer Product Safety Commission Site. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Gaithersburg for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the former Consumer Product Safety Commission site, located in Montgomery County (Montgomery County).....</u>	<u>100,000</u>
<u>(AN)</u>	<u>Easter Seals Inter-Generational Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Easter Seals Serving DC/MD/VA, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Inter-Generational Center, located in Montgomery County (Montgomery County)</u>	<u>150,000</u>

ZA03

<u>(AO)</u>	<u>Interfaith Watershed Restoration and Outreach Project. Provide a grant equal to the lesser of (i) \$60,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Beth Sholom Congregation and Talmud Torah for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a watershed and conservation green space, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Montgomery County)</u>	<u>60,000</u>
<u>(AP)</u>	<u>King Farm Farmstead Dairy Barns. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Rockville for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the dairy barns at the King Farm Farmstead, including the installation of new roofs, located in Montgomery County (Montgomery County).....</u>	<u>100,000</u>
<u>(AQ)</u>	<u>Korean Community Service Center Branch Office. Provide a grant of \$100,000 to the Board of Directors of the Korean Community Service Center of Greater Washington, Incorporated for the Korean Community Service Center, located in Montgomery County, subject to a requirement that the grantee provide and expend a matching fund of \$50,000 (Montgomery County)</u>	<u>100,000</u>
<u>(AR)</u>	<u>Laytonsville Lions Club Medical Equipment Loan Building. Provide a grant equal to the lesser of (i) \$5,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Laytonsville Lions Club Foundation, Inc. for the Laytonsville Lions Club, located in Montgomery County (Montgomery County).....</u>	<u>5,000</u>
<u>(AS)</u>	<u>Madison Fields Therapeutic Equestrian Center. Provide a grant equal to the lesser of (i) \$60,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Madison House Autism Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Madison Fields Therapeutic Equestrian Center, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Montgomery County)</u>	<u>60,000</u>

ZA03

<u>(AT)</u>	<u>MdBioLab STEM Education Equipment. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the MdBio Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the MdBioLab STEM Education Equipment Project, including the purchase and installation of equipment for a mobile laboratory, located in Montgomery County (Montgomery County)</u>	<u>50,000</u>
<u>(AU)</u>	<u>Melvin J. Berman Hebrew Academy. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Melvin J. Berman Hebrew Academy for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Melvin J. Berman Hebrew Academy, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County).....</u>	<u>50,000</u>
<u>(AV)</u>	<u>Olney Boys and Girls Community Park Expansion. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Olney Boys and Girls Community Sports Association, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Olney Boys and Girls Club Community Park, including the expansion of the park, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County)</u>	<u>75,000</u>
<u>(AW)</u>	<u>Potomac Community Resources Home. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Potomac Community Resources, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Potomac Community Resources Home, located in Montgomery County (Montgomery County)</u>	<u>175,000</u>
<u>(AX)</u>	<u>Takoma Park Library. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Takoma Park for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Takoma Park Library, located in Montgomery County (Montgomery County).....</u>	<u>50,000</u>

ZA03

<u>(AY)</u>	<u>The Quince Orchard Colored School. Provide a grant equal to the lesser of (i) \$90,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Pleasant View United Methodist Church for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the historic Quince Orchard Colored School, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County)</u>	<u>90,000</u>
<u>(AZ)</u>	<u>Woodend Nature Sanctuary Accessible Trail. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Audubon Naturalist Society of the Central Atlantic States, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of an accessible trail at the Woodend Nature Sanctuary, located in Montgomery County (Montgomery County)</u>	<u>150,000</u>
<u>(BA)</u>	<u>YMCA Bethesda-Chevy Chase. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Young Men’s Christian Association of Metropolitan Washington for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the YMCA Bethesda-Chevy Chase facility, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Montgomery County)</u>	<u>100,000</u>
<u>(BB)</u>	<u>Alpha House. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the St. Matthews Housing Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Alpha House transitional housing facility, located in Prince George’s County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George’s County)</u>	<u>75,000</u>
<u>(BC)</u>	<u>Champ House. Provide a grant of \$50,000 to the Board of Directors of the Champ House Recovery, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Champ House facilities, located in Prince George’s County (Prince George’s County).....</u>	<u>50,000</u>

ZA03

- (BD) Duvall Field Renovation. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of College Park for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Duvall Field, located in Prince George’s County (Prince George’s County)..... 75,000
- (BE) Hard Bargain Farm Environmental Center. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Alice Ferguson Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Hard Bargain Farm Environmental Center, located in Prince George’s County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George’s County) 200,000
- (BF) Maryland Milestones Heritage Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Anacostia Trails Heritage Area, Inc. and the Board of Directors of Pyramid Atlantic, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Maryland Milestones Heritage Center, including the purchase and installation of exhibits, located in Prince George’s County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George’s County) 50,000
- (BG) Patuxent River 4-H Center Dennis Cooper Cabin. Provide a grant of \$250,000 to the Board of Directors of The Patuxent River 4-H Center Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Dennis Cooper Cabin at the Patuxent River 4-H Center, located in Prince George’s County (Prince George’s County)..... 250,000
- (BH) Riverdale Park Station Pedestrian Improvements. Provide a grant equal to the lesser of (i) \$350,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the College Park City-University Partnership, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of walkways, trails, and a public “Village Green” at Riverdale Park Station, located in Prince George’s County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George’s County) 350,000

ZA03

- (BI) St. Ann’s Center for Children, Youth and Families. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of St. Ann’s Center for Children, Youth and Families for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Hope House at St. Ann’s Center for Children, Youth and Families, located in Prince George’s County (Prince George’s County) 50,000

- (BJ) Transit Oriented Development Public Art Projects. Provide a grant of \$150,000 to the Board of Directors of the Prince George’s Arts and Humanities Council, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of multiple transit oriented development public art projects, located in Prince George’s County (Prince George’s County) .. 150,000

- (BK) St. Luke’s Preschool. Provide a grant equal to the lesser of (i) \$20,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of St. Luke’s Methodist Church of St. Michaels, Maryland for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of playground equipment for St. Luke’s Preschool, located in Talbot County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Talbot County) . 20,000

- (BL) Hagerstown Urban Improvement Project. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of County Commissioners of Washington County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Hagerstown Urban Improvement Project, located in Washington County (Washington County)..... 50,000

- (BM) Lower Shore Clinic Day Program for Seniors with Disabilities Facility. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Lower Shore Clinic, Inc. for the Lower Shore Clinic Day Program for Seniors with Disabilities, located in Wicomico County (Wicomico County) 50,000

Amendment No.

38

ZB02
Local Jails and Detention Centers

Local Jails and Detention Centers Monthly Population Statistics Report: As overseer of the Local Jails and Detention Center Capital Improvement Program, the budget committees direct the Department of Public Safety and Correctional Services (DPSCS), on a monthly basis, to coordinate the submission of local jail and detention center population statistics on behalf of the counties and provide the information in a report to the budget committees. At a minimum the report shall include:

- the operational capacity for each facility, making note of specialized population beds, which cannot be used by general population inmates;
- the total average daily population for that month, separated by male and female offenders;
- the number of days the population exceeded operational capacity;
- the most consecutive days the population exceeded capacity;
- the range in the number of inmates exceeding operational capacity;
- the average amount the population exceeded capacity; and
- the peak inmate population.

Receipt of this information for every county on a monthly basis would allow the General Assembly, the Department of Budget and Management, DPSCS, and the counties to better assess local jail and detention center capital needs and track inmate population changes resulting from policy changes and legislation including, but not limited to, the Justice Reinvestment Act. The report shall be submitted to the budget committees no later than July 1, 2017, and for each month thereafter.

Information Request	Author	Due Date
Local jails and detention centers monthly population statistics report	DPSCS	July 1, 2017, and monthly thereafter

**SECTION 2 – Chapter 46 of the Acts of 2006, as amended by
Chapter 430 of the Acts of 2013 and Chapter 463 of the Acts of 2014**

ZF0125 SECTION 2 – White Rose Foundation Service Center..... \$ 0

Add the following language:

**Chapter 46 of the Acts of 2006, as amended by Chapter 430 of the Acts of 2013 and
Chapter 463 of the Acts of 2014**

Section 1 (3)

ZA01

LOCAL SENATE INITIATIVES

(CE) White Rose Foundation Service Center. Provide a grant of \$375,000 to the Board of Directors of the White Rose Foundation, Inc. for the acquisition, repair, renovation, and capital equipping of a service center for the White Rose Foundation, located in Upper Marlboro. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, [2018] 2019 (Prince George’s County)..... 375,000

Explanation: This language extends a prior authorized grant until June 1, 2019, to allow the grantee time to complete the project and draw down the State grant funds.

Amendment No.

39

**SECTION 2 – Chapter 46 of the Acts of 2006, as amended by
Chapter 707 of the Acts of 2009, Chapter 430 of the Acts of 2013, and
Chapter 495 of the Acts of 2015**

ZF0150 SECTION 2 – College Park City Hall..... \$ 0

Add the following language:

**Chapter 46 of the Acts of 2006, as amended by Chapter 707 of the Acts of 2009,
Chapter 430 of the Acts of 2013, and Chapter 495 of the Acts of 2015**

Section 1 (3)

ZA02 LOCAL HOUSE OF DELEGATES INITIATIVES

(BI) College Park City Hall. Provide a grant equal to the lesser of (i) \$400,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of College Park for the design, engineering, construction, and renovation of the City Hall for the City of College Park, located in College Park. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, [2017] 2019 (Prince George’s County)..... 400,000

Explanation: This language amends a prior authorized grant to extend the termination date to allow the grantee to complete the project and draw down the grant funds.

Amendment No. 40

SECTION 2 – Chapter 485 of the Acts of 2009

ZF0400 SECTION 2 – Miscellaneous Forbush School \$ 1,250,000

Add the following language:

ZA00 MISCELLANEOUS GRANT PROGRAMS

(C) Forbush School. Provide a grant to the Board of Trustees of the Sheppard Pratt Health System for the acquisition, design, construction, renovation, and improvement to facilities on a former school site acquired for use by the Forbush School, subject to the requirement that the grantee provide and equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2018** (Baltimore County)....

[2,500,000]
0
1,250,000

Explanation: This action partially restores the de-authorization of the 2009 session grant to the Sheppard Pratt Health System for the acquisition, design, construction, renovation, and improvement to facilities on a former school site acquired for use by the Forbush School and extends the grant termination date to allow Sheppard Pratt Health System to access the State grant funds.

Amendment No.

41

SECTION 2 – Chapter 483 of the Acts of 2010

ZF0750 SECTION 2 – Forbush School II \$ 0

Add the following language:

Chapter 483 of the Acts of 2010

Section 1(3)

ZA00 MISCELLANEOUS GRANT PROGRAMS

(C) Forbush School. Provide a grant to the Board of Trustees of the Sheppard Pratt Health System for the acquisition, design, construction, renovation, and improvement to facilities on a former school site acquired for use by the Forbush School, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2018** (Baltimore County).... 2,500,000

Explanation: This action extends the termination date of a grant provided to the Sheppard Pratt Health System for the acquisition, design, construction, renovation, and improvement to facilities on a former school site acquired for use by the Forbush School to allow the system time to present documents to the Department of General Services and access the State grant funds.

Amendment No.

42

**SECTION 2 – Chapter 444 of the Acts of 2012, as amended by
Chapter 27 of the Acts of 2016**

Explanation: This language recycles funds from a prior grant to the East Baltimore Historical Library.

Amendment No.

44

ZF1075	SECTION 2 – East Baltimore Historical Library 3.....	\$ 0
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Add the following language:

<u>ZA03</u>	<u>LOCAL HOUSE OF DELEGATES INITIATIVES</u> (Statewide)
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(N)	<p>East Baltimore Historical Library. Provide a grant of \$150,000 to the <u>[Board of Directors of East Baltimore Development, Inc. and the Board of Directors of the East Baltimore Community Center for the renovation] BOARD OF DIRECTORS OF THE EAST BALTIMORE HISTORICAL LIBRARY, INC. FOR THE ACQUISITION, PLANNING, DESIGN, CONSTRUCTION, REPAIR, RENOVATION, RECONSTRUCTION, SITE IMPROVEMENT, AND CAPITAL EQUIPPING of the East Baltimore Historical Library, located in Baltimore City], subject to the requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust]. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, [2018] 2021 (Baltimore City)</u></p>	150,000
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Explanation: This language extends the termination date of the grant to June 1, 2021, to allow the grantee time to complete the project and draw down the funds.

Amendment No.

45

SECTION 2 – Chapter 463 of the Acts of 2014

ZF1625 SECTION 2 – National Center on Institutions and Alternatives Expansion \$ 0

Add the following language:

ZA02 LOCAL SENATE INITIATIVES

(AJ) [Youth in Transition School] NATIONAL CENTER ON INSTITUTIONS AND ALTERNATIVES EXPANSION. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Center on Institutions and Alternatives, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the [Youth in Transition School] NATIONAL CENTER ON INSTITUTIONS AND ALTERNATIVES EXPANSION (Baltimore County) 150,000

Explanation: This language amends a prior authorization to change the project name.

Amendment No.

46

SECTION 2 – Chapter 463 of the Acts of 2014

ZF1650 SECTION 2 – Interfaith Watershed and Restoration Outreach Project..... \$ 0

Add the following language:

(BC-1) [Imagination Stage HVAC System] INTERFAITH WATERSHED AND RESTORATION OUTREACH PROJECT. Provide a grant equal to the lesser of (i) \$45,000 or (ii) the amount of the matching fund provided, to the [Board of Trustees of Imagination Stage, Inc.] BOARD OF DIRECTORS OF THE BETH SHOLOM CONGREGATION AND TALMUD TORAH for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of [the Imagination Stage HVAC system] A WATERSHED AND CONSERVATION GREEN SPACE FOR THE BOARD OF DIRECTORS OF THE BETH SHOLOM CONGREGATION AND TALMUD TORAH. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2019, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2025 (Montgomery County)..... 45,000

Explanation: This language amends a prior authorization to change the project and extend the date upon which a matching fund must be certified and extend the termination date.

Amendment No.

47

**SECTION 2 – Chapter 463 of the Acts of 2014, as amended by
Chapter 27 of the Acts of 2016**

ZF1725 SECTION 2 – East Baltimore Historical Library 4..... \$ 0

Add the following language:

Chapter 463 of the Acts of 2014, as amended by Chapter 27 of the Acts of 2016

Section 1 (3)

ZA02 LOCAL SENATE INITIATIVES

(Q) East Baltimore Historical Library. Provide a grant of \$50,000 to the [Board of Directors of the East Baltimore Community School, Inc. and the Board of Directors of the East Baltimore Community School, Inc.] BOARD OF DIRECTORS OF THE EAST BALTIMORE HISTORICAL LIBRARY, INC. for the acquisition, planning, design, construction, repair, renovation, reconstruction, SITE IMPROVEMENT, and capital equipping of the East Baltimore Historical Library[, subject to a requirement that the grantee provide and expend a matching fund of \$25,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, 2018, to present evidence of a matching fund] (Baltimore City)..... 50,000

Explanation: This language amends a prior authorization to change the name of the grantee and add site development as an eligible expenditure.

Amendment No.

48

ZF1730 SECTION 2 – New Spire Stages..... \$ 0

Add the following language:

(AS) [Barbara Hauer Fritchie Foundation Facility] NEW SPIRE STAGES. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the [Board of Trustees of the Ausherman Family Foundation] PERFORMING ARTS STATUTORY TRUST for the acquisition, planning, design, construction, repair, renovation,

House Appropriations Committee – Capital Budget, March 2017

**SECTION 2 – Chapter 463 of the Acts of 2014, as amended by
Chapter 27 of the Acts of 2016**

<u>reconstruction, SITE IMPROVEMENT, and capital equipping of the Barbara Hauer Fritchie Foundation Facility. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, [2018] 2019, to present evidence that a matching fund will be provided. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, [2019] 2020 (Frederick County)</u>	<u>50,000</u>
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Explanation: This language amends a prior authorization to change the project, extend the date upon which a matching fund must be certified, and extend the termination date of the grant.

Amendment No.

49

ZF1735	SECTION 2 – East Baltimore Historical Library 5.....	\$ 0
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Add the following language:

<u>ZA03</u>	<u>LOCAL HOUSE OF DELEGATES INITIATIVES</u>
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(S)	<u>East Baltimore Historical Library. Provide a grant of \$50,000 to the [Board of Directors of the East Baltimore Community School, Inc. and the Board of Directors of the East Baltimore Development, Inc.] BOARD OF DIRECTORS OF THE EAST BALTIMORE HISTORICAL LIBRARY, INC. for the acquisition, planning, design, construction, repair, renovation, reconstruction, SITE IMPROVEMENT, and capital equipping of the East Baltimore Historical Library]. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, 2018, to present evidence that a matching fund will be provided] (Baltimore City)</u>	<u>50,000</u>
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Explanation: This language amends a prior authorization to change the name of the grantee and add site development as an eligible use of funds.

Amendment No.

50

**SECTION 2 – Chapter 495 of the Acts of 2015, as amended by
Chapter 24 of the Acts of 2016**

ZF1850	SECTION 2 – Maryland Hospital Association – Washington Adventist Hospital	\$ 248,000
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Add the following language:

Chapter 495 of the Acts of 2015, as amended by Chapter 24 of the Acts of 2016

Section 1(3)

<u>ZA01</u>	<u>MARYLAND HOSPITAL ASSOCIATION</u>
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<u>(E)</u>	<u>Washington Adventist Hospital. Provide a grant to the Board of Trustees of Adventist HealthCare, Inc., d.b.a., Washington Adventist Hospital to renovate the Center Advanced Wound Care and Hyperbaric Medicine, subject to the requirement that the grantee provide an equal and matching fund for this purpose, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project (Montgomery County)</u>	<u>[248,000]</u> <u>0</u>
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Explanation: This action de-authorizes funds for Washington Adventist Hospital. A report from the Maryland Hospital Association indicated that the project is no longer going forward, and thus can be de-authorized.

Amendment No. 53

SECTION 2 – Chapter 27 of the Acts of 2016

ZF2050 SECTION 2 – Department of Public Safety and Correctional Services – Perimeter Security Improvements..... \$ 1,042,000

Add the following language:

DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES

QR02.01 MARYLAND CORRECTIONAL INSTITUTION – HAGERSTOWN
(Washington County)

(A) Perimeter Security Improvements. Provide funds to begin design of improvements to the Maryland Correctional Institution – Hagerstown’s Perimeter Security and new gatehouse and visiting center [1,042,000]
0

Explanation: This action deletes previously authorized funding for security improvements to the perimeter of the Maryland Correctional Institution in Hagerstown. This project was deleted from the Governor’s 2017 Capital Improvement Program, as the Department of Public Safety and Correctional Services evaluates the project in the context of the planned downsizing of the facility.

Amendment No.

54

ZF2325 SECTION 2 – Community Action Council Food Bank Facility 2.. \$ 0

Add the following language:

(S) Community Action Council Food Bank Facility. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Community Action Council of Howard County, Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Community Action Council Food Bank Facility, located in Howard County. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE MATCHING FUND MAY CONSIST OF IN KIND CONTRIBUTIONS (Howard County)..... 200,000

SECTION 2 – Chapter 27 of the Acts of 2016

Explanation: This language amends a prior authorization to allow in-kind contributions as an eligible matching fund.

Amendment No.

55

ZF2345 SECTION 2 – Maryland Hall for the Creative Arts \$ 0

Add the following language:

(AE) Maryland Hall for the Creative Arts. Provide a grant **OF \$750,000** to the Board of Directors of the Maryland Hall for the Creative Arts, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Maryland Hall for the Creative Arts, located in Anne Arundel County[, subject to the requirement that the grantee provide an equal and matching fund for this purpose] (Anne Arundel County)..... 750,000

Explanation: This language amends a prior authorization to change the matching fund requirement.

Amendment No.

56

ZF2405 SECTION 2 – Friendsville Veterans Memorial \$ 0

Add the following language:

ZA02 LOCAL SENATE INITIATIVES

(AP) Friendsville Veterans Memorial. Provide a grant equal to the lesser of (i) \$80,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Garrett Memorial Veterans of Foreign Wars, Post 10,077, Inc. **AND THE MAYOR AND TOWN COUNCIL OF THE TOWN OF FRIENDSVILLE** for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Friendsville Veterans Memorial, located in Garrett County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions **OR FUNDS EXPENDED PRIOR TO THE EFFECTIVE DATE OF THIS ACT** (Garrett County)..... 80,000

SECTION 2 – Chapter 27 of the Acts of 2016

Explanation: This language amends a prior authorization to change the name of the grantee and change the matching fund requirements.

Amendment No.

57

ZF2410	SECTION 2 – Historical Society of Harford County Building Restoration	\$ 0
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Add the following language:

(AS)	<u>Historical Society of Harford County Building Restoration. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The Historical Society of Harford County, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, SITE IMPROVEMENT, and capital equipping of the Historical Society of Harford County headquarters building, INCLUDING IMPROVEMENTS AND MODIFICATIONS TO THE BUILDING’S PARKING LOT, located in Harford County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Harford County).....</u>	<u>50,000</u>
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Explanation: This language amends a prior authorization to change the eligible project elements.

Amendment No.

58

ZF2415	SECTION 2 – Community Action Council Food Bank Facility 3..	\$ 0
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Add the following language:

(AU)	<u>Community Action Council Food Bank Facility. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Community Action Council of Howard County, Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Community Action Council Food Bank Facility, located in Howard County. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE MATCHING FUND MAY CONSIST OF IN KIND CONTRIBUTIONS (Howard County).....</u>	<u>100,000</u>
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SECTION 2 – Chapter 27 of the Acts of 2016

Explanation: This language amends a prior authorization to change the matching fund requirements.

Amendment No.

59

ZF2420 SECTION 2 – The Arc of Prince George’s County..... \$ 0

Add the following language:

(BX) The Arc of Prince George’s County. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Arc of Prince George’s County, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of The Arc of Prince George’s County building, located in Prince George’s County. **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE MATCHING FUND MAY CONSIST OF REAL PROPERTY, AND THE GRANTEE HAS UNTIL JUNE 1, 2019, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED** (Prince George’s County)..... 125,000

Explanation: This language amends a prior authorization to change the matching fund requirements and the date to certify a match.

Amendment No.

60

ZF2425 SECTION 2 – Patriot Point \$ 0

Add the following language:

(BZ) Patriot Point. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Patriot Point, LLC for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Patriot Point retreat facility, located in Dorchester County. **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE MATCHING FUND MAY CONSIST OF REAL PROPERTY OR FUNDS EXPENDED PRIOR TO THE EFFECTIVE DATE OF THIS ACT** (Statewide) 250,000

SECTION 2 – Chapter 27 of the Acts of 2016

Explanation: This language amends a prior authorization to change the matching fund requirements.

Amendment No.

61

ZF2430 SECTION 2 – Patriot Point 2..... \$ 0

Add the following language:

ZA03 LOCAL HOUSE OF DELEGATES INITIATIVES

(B) Patriot Point. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Patriot Point, LLC for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Patriot Point retreat facility, located in Dorchester County. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE MATCHING FUND MAY CONSIST OF REAL PROPERTY OR FUNDS EXPENDED PRIOR TO THE EFFECTIVE DATE OF THIS ACT (Statewide)..... 250,000

Explanation: This language amends a prior authorization to change the matching fund requirements.

Amendment No.

62

ZF2435 SECTION 2 – Historic Linthicum Walks..... \$ 0

Add the following language:

(H) Historic Linthicum Walks. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Friends of Historic Linthicum Walks, Inc. AND THE COUNTY EXECUTIVE AND COUNTY COUNCIL OF ANNE ARUNDEL COUNTY for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Linthicum Walks historic home and park, including site improvements to the park, located in Anne Arundel County.

SECTION 2 – Chapter 27 of the Acts of 2016

Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Anne Arundel County)..... 100,000

Explanation: This language amends a prior authorization to add a co-grantee.

Amendment No.

63

ZF2440 SECTION 2 – Indian Head Center for the Arts Renovation \$ 0

Add the following language:

(AJ) Indian Head Center for the Arts Renovation. Provide a grant equal to the lesser of (i) \$70,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Indian Head Center for the Arts, Inc. and the Mayor and Town Council of the Town of Indian Head for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Indian Head Center for the Arts, located in Charles County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions, **REAL PROPERTY, OR FUNDS EXPENDED PRIOR TO THE EFFECTIVE DATE OF THIS ACT** (Charles County) 70,000

Explanation: This language amends a prior authorization to change the matching fund requirements.

Amendment No.

64

ZF2445 SECTION 2 – Friendsville Veterans Memorial 2 \$ 0

Add the following language:

(AN) Friendsville Veterans Memorial. Provide a grant equal to the lesser of (i) \$20,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Garrett Memorial Veterans of Foreign Wars, Post 10,077, Inc. and the Mayor and Town Council of the Town of Friendsville for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Friendsville Veterans Memorial, located in Garrett County. Notwithstanding

SECTION 2 – Chapter 27 of the Acts of 2016

Section 1(5) of this Act, the matching fund may consist of in kind contributions OR FUNDS EXPENDED PRIOR TO THE EFFECTIVE DATE OF THIS ACT (Garrett County)..... 20,000

Explanation: This language amends a prior authorization to change the matching fund requirements.

Amendment No.

65

ZF2450 SECTION 2 – The Arc of Prince George’s County 2 \$ 0

Add the following language:

(BQ) The Arc of Prince George’s County. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Arc of Prince George’s County, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of The Arc of Prince George’s County building, located in Prince George’s County. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE MATCHING FUND MAY CONSIST OF REAL PROPERTY, AND THE GRANTEE HAS UNTIL JUNE 1, 2019, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED (Prince George’s County) 50,000

Explanation: This language amends a prior authorization to change the matching fund requirements and extend to date to certify the match.

Amendment No.

66

SECTION 12

ZF2650 SECTION 12 – Annapolis Post Office \$ 1,500,000

Add the following language:

STATE GOVERNMENT CENTER – ANNAPOLIS
(Anne Arundel County)

(B) Annapolis Post Office. Provide funds to continue construction of renovations and equip the Annapolis Post Office 1,500,000

Explanation: This language provides a pre-authorization for the 2018 session that in combination with funds authorized in the 2017 session for the project will allow the Board of Public Works to approve the construction contract during fiscal 2018.

Amendment No.

67

ZF3700 SECTION 12 – Infrastructure Improvement Fund \$ 11,870,000

Add the following language:

UB00 MARYLAND ENVIRONMENTAL SERVICE

(A) Infrastructure Improvement Fund. Provide funds to design, construct, and equip water and wastewater facility improvements for State institutions. Expenditures for any of the following projects may not exceed the amount listed below by more than 7.5% without notification to the General Assembly. Funds may only be spent on the projects listed below or on prior or future authorized projects. Expenditure of any part of this appropriation for a prior or future authorized project shall also require notification to the General Assembly ~~10,270,000~~
11,870,000

(6) New Department of Juvenile Services
Female Detention Center – Water and Sewer Utilities (Carroll County) 1,600,000

SECTION 12

Explanation: The New Department of Juvenile Services Female Detention Center – Water and Sewer Utilities project has been delayed by utility easement acquisition complications. This action pre-authorizes \$1,600,000 in general obligation bonds for the project in fiscal 2019 in order to provide for the completion of the project. There is a companion reduction of \$1,600,000 in general obligation bonds for the fiscal 2018 authorization.

Amendment No.

68

ZF3850 SECTION 12 – Rosewood Property Environmental Abatement \$ 5,000,000

Add the following language:

ZA00 MISCELLANEOUS GRANT PROGRAMS

(A) Rosewood Property Environmental Abatement. Provide a grant equal to the lesser of (i) \$5,000,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Stevenson University to design and construct the environmental abatement and demolition of buildings and design and construct site development and utility improvements including but not limited to roads, sidewalks, parking, stormwater management, and utility connections and disconnections on the Rosewood property, including any appropriate site surveys and investigation, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore County)..... 5,000,000

Explanation: After reviewing the timeline for funding the project, a lower level of funding that was provided earlier may be more suitable for the project. The 117 acres from Parcels 1 and 2 that Stevenson University is looking to purchase requires little environmental abatement. Most of the coal ash that will need to be cleaned up is on Parcel 3. The main concern for Stevenson University right now is the demolition of the buildings on the property. Additionally, the university intends to construct roads and other infrastructure on the property. Considering the State is essentially giving Stevenson University the property, it should be the university’s financial responsibility to build the infrastructure. To ensure that Stevenson University is contributing its financial share to the project, the university should match the general bond obligation from the State. This action pre-authorizes \$5 million for the 2018 session. A separate action pre-authorizes \$5 million for the 2019 session.

Amendment No.

69

SECTION 13

ZF4550 SECTION 13 – Rosewood Property Environmental Abatement \$ 5,000,000

Add the following language:

ZA00 MISCELLANEOUS GRANT PROGRAMS

(A) Rosewood Property Environmental Abatement. Provide a grant equal to the lesser of (i) \$5,000,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Stevenson University to design and construct the environmental abatement and demolition of buildings and design and construct site development and utility improvements including but not limited to roads, sidewalks, parking, stormwater management, and utility connections and disconnections on the Rosewood property, including any appropriate site surveys and investigation, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore County)..... 5,000,000

Explanation: After reviewing the timeline for the project, a lower level of funding that was provided earlier may be more suitable for the project. The 117 acres from Parcels 1 and 2 that Stevenson University is looking to purchase requires little environmental abatement. Most of the coal ash that will need to be cleaned up is on Parcel 3. The main concern for Stevenson University right now is the demolition of the two buildings on the property. Additionally, the university intends to construct roads and other infrastructure on the property. Considering that the State is essentially giving Stevenson University the property, it should be the university’s financial responsibility to build the infrastructure. To ensure that Stevenson University is contributing its financial share to the project, the university should match the general obligation bonds from the State. This action provides a 2019 session pre-authorization of \$5 million. A separate action provides a \$5 million pre-authorization for the 2018 session.

Amendment No. **70**

HOUSE BILL 151

B5

7lr0153
CF SB 171

By: **The Speaker (By Request – Administration)**

Introduced and read first time: January 18, 2017

Assigned to: Appropriations

A BILL ENTITLED

1 AN ACT concerning

2 **Creation of a State Debt – Maryland Consolidated Capital Bond Loan of 2017,**
3 **and the Maryland Consolidated Capital Bond Loans of ~~2009~~, 2006, 2009, 2010,**
4 **2012, 2013, 2014, 2015, and 2016**

5 FOR the purpose of authorizing the creation of a State Debt in the amount of ~~One Billion,~~
6 ~~Thirteen Million, Two Hundred Sixty Seven Thousand Dollars (\$1,013,267,000),~~
7 One Billion, Eighty-Three Million, Three Hundred and Seven Thousand Dollars
8 (\$1,083,307,000), the proceeds to be used for certain necessary building,
9 construction, demolition, planning, renovation, conversion, replacement, and capital
10 equipment purchases of the State, for acquiring certain real estate in connection
11 therewith, and for grants to certain subdivisions and other organizations for certain
12 development and improvement purposes, subject to certain requirements that
13 certain matching funds be provided and expended by certain dates; providing
14 generally for the issuance and sale of bonds evidencing the loan; authorizing the
15 creation of State Debt in certain years to be used for certain purposes; imposing a
16 certain tax on all assessable property in the State; requiring that certain grantees
17 convey certain easements under certain circumstances to the Maryland Historical
18 Trust; providing that the proceeds of certain loans must be expended or encumbered
19 by a certain date; authorizing the Board of Public Works, under certain
20 circumstances, to approve certain appropriations, notwithstanding certain technical
21 differences; authorizing certain unexpended appropriations in certain prior capital
22 budgets and bond loans to be expended for other public projects; altering certain
23 requirements for certain programs in certain prior capital budgets and bond loans;
24 providing that the authorizations of State Debt in certain prior capital budgets and
25 bond loans be reduced by certain amounts; requiring that certain projects be
26 constructed at certain locations; repealing certain requirements for certain
27 appropriations; requiring the Comptroller to make certain transfers, adjustments,
28 and reconciliations; repealing certain Maryland Consolidated Capital Bond Loan

1

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.

Underlining indicates amendments to bill.

~~Strike out~~ indicates matter stricken from the bill by amendment or deleted from the law by amendment.



1 Preauthorization acts; specifying the use of certain project funds; altering the
 2 authorized uses of certain grants; altering the authorized purpose of certain grants;
 3 altering the authorized scope of certain grants; altering the names of certain
 4 grantees; altering the matching fund requirements of certain grants; extending the
 5 deadline for certain grantees to present evidence of certain matching funds;
 6 extending the termination date of certain grants; reducing certain grants; requiring
 7 a certain report before certain funds are released; altering the location of certain
 8 capital projects; making certain technical corrections; providing for a delayed
 9 effective date for certain provisions of this Act; and generally relating to the
 10 financing of certain capital projects.

11 BY repealing and reenacting, with amendments,
 12 Chapter 46 of the Acts of the General Assembly of 2006, as amended by Chapter 430
 13 of the Acts of the General Assembly of 2013 and Chapter 463 of the Acts of the
 14 General Assembly of 2014
 15 Section 1(3) Item ZA01(CE)

16 BY repealing and reenacting, with amendments,
 17 Chapter 46 of the Acts of the General Assembly of 2006, as amended by Chapter 707
 18 of the Acts of the General Assembly of 2009, Chapter 430 of the Acts of the
 19 General Assembly of 2013, and Chapter 495 of the Acts of the General
 20 Assembly of 2015
 21 Section 1(3) Item ZA02(BI)

22 BY repealing and reenacting, with amendments,
 23 Chapter 485 of the Acts of the General Assembly of 2009
 24 Section 1(3) Item RB23(B), RM00(D), and ZA00(C)

25 BY repealing and reenacting, with amendments,
 26 Chapter 485 of the Acts of the General Assembly of 2009, as amended by Chapter
 27 483 of the Acts of the General Assembly of 2010, Chapter 396 of the Acts of
 28 the General Assembly of 2011, Chapter 444 of the Acts of the General
 29 Assembly of 2012, Chapter 424 of the Acts of the General Assembly of 2013,
 30 Chapter 463 of the Acts of the General Assembly of 2014, Chapter 495 of the
 31 Acts of the General Assembly of 2015, and Chapter 27 of the Acts of the
 32 General Assembly of 2016
 33 Section 1(1)

34 BY repealing and reenacting, with amendments,
 35 Chapter 485 of the Acts of the General Assembly of 2009, as amended by Chapter
 36 463 of the Acts of the General Assembly of 2014
 37 Section 1(3) Item RM00(B)

38 BY repealing and reenacting, with amendments,
 39 Chapter 485 of the Acts of the General Assembly of 2009, as amended by Chapter 27
 40 of the Acts of the General Assembly of 2016
 41 Section 1(3) Item DW01.08(A)

- 1 BY repealing and reenacting, with amendments,
2 Chapter 483 of the Acts of the General Assembly of 2010
3 Section 1(1) and (3) Item ZA00(C)
- 4 BY repealing and reenacting, with amendments,
5 Chapter 444 of the Acts of the General Assembly of 2012
6 Section 1(3) Item DE02.01(F)
- 7 BY repealing and reenacting, with amendments,
8 Chapter 444 of the Acts of the General Assembly of 2012, as amended by Chapter
9 463 of the Acts of the General Assembly of 2014, Chapter 495 of the Acts of
10 the General Assembly of 2015, and Chapter 27 of the Acts of the General
11 Assembly of 2016
12 Section 1(1)
- 13 BY repealing and reenacting, with amendments,
14 Chapter 444 of the Acts of the General Assembly of 2012, as amended by Chapter 27
15 of the Acts of the General Assembly of 2016
16 Section 1(3) Item DH01.04(A), ZA02(Q), and ZA03(N)
- 17 BY adding to
18 Chapter 444 of the Acts of the General Assembly of 2012, as amended by Chapter 27
19 of the Acts of the General Assembly of 2016
20 Section 1(3) Item ZA02(Q-1)
- 21 BY repealing and reenacting, with amendments,
22 Chapter 424 of the Acts of the General Assembly of 2013
23 Section 1(3) Item DE02.01(A) and RB29(B)
- 24 BY repealing and reenacting, with amendments,
25 Chapter 424 of the Acts of the General Assembly of 2013, as amended by Chapter
26 463 of the Acts of the General Assembly of 2014, Chapter 495 of the Acts of
27 the General Assembly of 2015, and Chapter 27 of the Acts of the General
28 Assembly of 2016
29 Section 1(1)
- 30 BY repealing and reenacting, with amendments,
31 Chapter 424 of the Acts of the General Assembly of 2013, as amended by Chapter 27
32 of the Acts of the General Assembly of 2016
33 Section 1(3) Item RB26(A)
- 34 BY repealing and reenacting, with amendments,
35 Chapter 463 of the Acts of the General Assembly of 2014
36 Section 1(3) Item RB27(A) and ~~RM00(D)~~, RM00(D), and ZA02(AJ) and (BC-1)
- 37 BY repealing and reenacting, with amendments,

Chapter 463 of the Acts of the General Assembly of 2014, as amended by Chapter 495 of the Acts of the General Assembly of 2015, and Chapter 27 of the Acts of the General Assembly of 2016

Section 1(1)

BY repealing and reenacting, with amendments,

Chapter 463 of the Acts of the General Assembly of 2014, as amended by Chapter 27 of the Acts of the General Assembly of 2016

Section 1(3) Item ZA02(Q) and (AS) and ZA03(S) and (AR)

BY repealing and reenacting, with amendments,

Chapter 495 of the Acts of the General Assembly of 2015

Section 1(3) Item ~~ZA01(B)~~ ZA00(AA) and ZA01(B)

BY repealing and reenacting, with amendments,

Chapter 495 of the Acts of the General Assembly of 2015, as amended by Chapter 27 of the Acts of the General Assembly of 2016

Section 1(1) and (3) Item ZA01(E)

BY repealing and reenacting, with amendments,

Chapter 27 of the Acts of the General Assembly of 2016

Section 1(1) and (3) Item MA01(C), QR02.01(A), RB21(A), UA01(A), and ZA00(C) and
~~(AR)~~ ZA00(C), (AR), (S), (AA), (AE), and (AR), ZA02(AP), (AS), (AU), (BX), and
(BZ), and ZA03(B), (H), (AJ), (AN), and (BQ)

BY repealing

Chapter 27 of the Acts of the General Assembly of 2016

Section 12, 13, and 14

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,

That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan of 2017 in the total principal amount of ~~\$1,013,267,000~~ \$1,083,307,000. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124 and 8–131.2 of the State Finance and Procurement Article.

(2) The bonds to evidence this loan or installments of this loan may be sold as a single issue of bonds under § 8–122 of the State Finance and Procurement Article.

(3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer and first shall be applied to the payment of the expenses of issuing, selling, and delivering the bonds, unless funds for this purpose are otherwise provided, and then shall be credited on

1 the books of the Comptroller and expended, on approval by the Board of Public Works, for
2 the following public purposes, including any applicable architects' and engineers' fees:

3 EXECUTIVE DEPARTMENT – GOVERNOR

4 DA02.01 DEPARTMENT OF DISABILITIES
5 (Statewide)

6 (A) Accessibility Modifications. Provide funds to design and
7 construct architectural upgrades at State-owned facilities to
8 improve accessibility for persons with disabilities 750,000

9 DA07.01 DEPARTMENT OF AGING
10 (Statewide)

11 (A) Senior Centers Capital Grant Program. Provide grants to
12 acquire property and to design, construct, renovate, and equip
13 senior citizen activities centers. The funds appropriated for this
14 purpose shall be administered in accordance with §§ 10–501
15 through 10–510 of the Human Services Article 946,000

16 DE02.01 BOARD OF PUBLIC WORKS

17 GENERAL STATE FACILITIES
18 (Statewide)

19 (A) Construction Contingency Fund. Provide funds for the
20 Construction Contingency Fund to be administered in
21 accordance with § 3–609 of the State Finance and Procurement
22 Article 2,500,000

23 (B) Facilities Renewal Fund. Provide funds for the repair and
24 rehabilitation of State-owned capital facilities ~~15,000,000~~
25 32,760,000

26 STATE GOVERNMENT CENTER – ANNAPOLIS
27 (Anne Arundel County)

28 (C) Annapolis Post Office. Provide funds to continue construction of
29 renovations and begin equipping the Annapolis Post Office,
30 provided that notwithstanding Section 6 of this Act, work may
31 commence on this project prior to the appropriation of all funds
32 necessary to complete this project ~~5,238,000~~
33 3,738,000

34 (D) Harriet Tubman and Frederick Douglass Statues. Provide
35 funds to design, construct, and erect memorial statues of

2

3

1	Harriet Tubman and Frederick Douglass in or near the State	
2	House in Annapolis	300,000

JUDICIARY/MULTISERVICE CENTERS
(Baltimore County)

5	(E) New Catonsville District Court. Provide funds to continue	
6	construction of a new district court/multiservice center building	
7	in Catonsville and on-site parking garage, provided that	
8	notwithstanding Section 6 of this Act, work may continue on	
9	this project prior to the appropriation of all funds necessary to	
10	complete this project	18,880,000

11	DE02.02	PUBLIC SCHOOL CONSTRUCTION
12		(Statewide)

13	(A) Aging Schools Program. Provide additional grants for capital	
14	improvements, repairs, and deferred maintenance work at	
15	existing public school buildings. Grants shall be distributed to	
16	local boards of education in proportion to grants received under	
17	§ 5-206 of the Education Article	6,109,000

18	(B) Public School Construction Program. Provide funds to	
19	construct public school buildings and public school capital	
20	improvements including federal E-rate-eligible special	
21	construction such as fiber and broadband infrastructure	
22	projects for E-rate-eligible applicants in accordance with	
23	§§ 5-301 through 5-303 of the Education Article	280,000,000

24	(C) Nonpublic Aging Schools Program. Provide funds to be	
25	distributed as grants to nonpublic schools in Maryland for	
26	expenditures eligible under the Aging Schools Program	
27	established in § 5-206 of the Education Article, including	
28	school security improvements. Provided that grants may only	
29	be provided to nonpublic schools eligible to receive Aid to	
30	Non-Public Schools R00A03.04 (for the purchase of textbooks	
31	or computer hardware and software for loans to students in	
32	eligible nonpublic schools), excluding preschools in fiscal 2018,	
33	with a maximum amount of \$100,000 and a minimum amount	
34	of \$5,000 per eligible school.	

Further provided that:

(a) an eligible school may apply and qualify for a grant as specified below based on the following criteria:

(1) at least 20% of the school's

students are eligible for free or reduced price meal program;

(2) tuition charged to students is less than the statewide average per pupil expenditure for public schools as calculated by the Maryland State Department of Education; and

(3) the school has a facility with an average age of 50 years or more; and

(b) if a school meets:

(1) all three of the criteria specified above, the school may receive up to \$100,000;

(2) two of the three criteria specified above, the school may receive up to \$75,000; and

(3) one of the three criteria specified above, the school may receive up to \$25,000.

Further provided that if more eligible schools apply and qualify for grants than the total authorizations, the Maryland State Department of Education shall prorate the grants based on the total authorization amount. Further provided that the funds shall be administered by the Maryland State Department of Education and the Interagency Committee on School Construction 3,500,000

(D) Supplemental Capital Grant Program for Local School Systems. Provide funds to local school systems with enrollment growth that over the last 5 years exceeds 150% of the statewide average or with 300 or more relocatable classrooms. These funds shall be administered in accordance with § 5-313 of the Education Article and can be used for federal E-rate-eligible special construction such as fiber and broadband infrastructure projects for E-rate-eligible applicants, provided that

notwithstanding § 5-313 of the Education Article, \$20,000,000 of this authorization shall be distributed as follows:

- (1) Anne Arundel County..... 1,649,000
- (2) Baltimore County 2,263,000
- (3) Howard County..... 1,131,000
- (4) Montgomery County 12,123,000
- (5) Prince George’s County 2,834,000

Further provided that grants awarded by the Interagency Committee on School Construction under items (1) through (5) of this authorization shall be matched by local funds equal to the required local cost-share established in accordance with § 5-301(d)(3) of the Education Article 40,000,000

DH01.04 MILITARY DEPARTMENT

- (A) Easton Readiness Center. Provide funds to complete construction of a new Army National Guard Readiness Center in Easton (Talbot County) 3,587,000
- (B) Freedom Readiness Center. Provide funds to continue construction of a new Army National Guard Readiness Center in Sykesville, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project (Carroll County) 214,000

DEPARTMENT OF PLANNING

DW01.11 DIVISION OF HISTORICAL AND CULTURAL PROGRAMS (Statewide)

- (A) Maryland Historical Trust. Provide funds to be credited to the Maryland Historical Trust Capital Grant Fund for historical preservation and museum assistance. The funds appropriated for this purpose shall be administered in accordance with §§ 5A-328 and 5A-353 through 5A-359 of the State Finance and Procurement Article 600,000
- (B) Maryland Historical Trust. Provide funds for the African American Heritage Preservation Grant Program to assist in the protection of properties with cultural and historic significance

1 to the African American community. The funds appropriated
 2 for this purpose shall be administered in accordance with §
 3 5A-330 of the State Finance and Procurement Article 1,000,000

4 FB04 DEPARTMENT OF INFORMATION TECHNOLOGY
 5 (Statewide)

6 (A) Public Safety Communications System. Provide funds to
 7 continue construction of a statewide unified public safety radio
 8 communications system 27,000,000

9 DEPARTMENT OF NATURAL RESOURCES

10 KA05 CAPITAL GRANTS AND LOANS ADMINISTRATION
 11 (Statewide)

12 (A) Community Parks and Playgrounds. Provide funds for grants
 13 to local governments to design and construct capital-eligible
 14 park and playground improvement projects 2,500,000

15 (B) Rural Legacy Program. Provide funds for the purchase of
 16 conservation easements and the acquisition of land. The funds
 17 appropriated for this purpose shall be administered in
 18 accordance with §§ 5-9A-01 through 5-9A-09 of the Natural
 19 Resources Article 5,000,000

20 KA14.02 CHESAPEAKE AND COASTAL SERVICE
 21 (Statewide)

22 (A) Coastal Resiliency Program. Provide funds for the acquisition,
 23 design, and construction of shoreline restoration and other
 24 projects to protect coastal infrastructure, and for
 25 postimplementation monitoring and adaptive management 540,000

26 KA17.01 FISHING AND BOATING SERVICES
 27 (Statewide)

28 (A) Oyster Restoration Program. Provide funds to design and
 29 construct oyster habitat restoration projects and provide grants
 30 for aquaculture development projects 2,729,000

31 DEPARTMENT OF AGRICULTURE

32 LA12.05 OFFICE OF MARKETING, ANIMAL INDUSTRIES
 33 AND CONSUMER SERVICES
 34 (Wicomico County)

1	(A)	Salisbury Animal Health Laboratory Replacement. Provide	
2		funds to continue design of a replacement animal health	
3		laboratory in Salisbury	630,000
4	LA15	OFFICE OF RESOURCE CONSERVATION	
5		(Statewide)	
6	(A)	Maryland Agricultural Cost–Share Program. Provide funds for	
7		financial assistance for the implementation of best	
8		management practices that reduce soil and nutrient runoff	
9		from Maryland farms. The funds appropriated for this purpose	
10		shall be administered in accordance with §§ 8–701 through	
11		8–705 of the Agriculture Article	8,000,000
12		DEPARTMENT OF HEALTH AND MENTAL HYGIENE	
13	MA01	OFFICE OF THE SECRETARY	
14		(Statewide)	
15	(A)	Community Health Facilities Grant Program. Provide grants	
16		to acquire, design, construct, renovate, and equip community	
17		mental health, addiction treatment, and developmental	
18		disabilities facilities. The funds appropriated for this purpose	
19		shall be administered in accordance with §§ 24–601 through	
20		24–607 of the Health – General Article	5,742,000
21		DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL	
22		SERVICES	
23			
24	<u>QR02.02</u>	<u>MARYLAND CORRECTIONAL TRAINING CENTER</u>	
25		<u>(Washington County)</u>	
26	(A)	<u>Housing Unit and Windows and Heating Systems</u>	
27		<u>Replacement. Provide funds to design the replacement of</u>	
28		<u>windows and heating systems for six housing units at the</u>	
29		<u>Maryland Correctional Training Center</u>	<u>663,000</u>
30	QS01.01	DEPARTMENT OF CORRECTIONS	
31		(Anne Arundel County)	
32	(A)	Jessup Region Electrical Infrastructure Upgrade. Provide	
33		funds to continue design of upgrades to the electrical	
34		infrastructure servicing correctional facilities, support	
35		buildings, and offices in the Jessup region	467,000
36	QT04	DIVISION OF PRETRIAL DETENTION	
37		(Baltimore City)	

1 (A) Demolition of Buildings at the Baltimore City Correctional
 2 Complex. Provide funds to begin design of the demolition of the
 3 buildings at the Baltimore City Correctional Complex 2,200,000

4 RA01 STATE DEPARTMENT OF EDUCATION

5 (A) Public Library Capital Grant Program. Provide grants to
 6 acquire land, design, construct, and equip public library
 7 facilities, provided that any reallocation of this authorization
 8 or prior authorized funds for previously authorized or new
 9 projects shall require notification to the General Assembly. The
 10 funds appropriated for this purpose shall be administered in
 11 accordance with § 23-510 of the Education Article
 12 (Statewide) 5,000,000

13 (B) State Library Resource Center. Provide funds to continue
 14 construction of renovations and equip the Central Branch of
 15 Baltimore City’s Enoch Pratt Free Library System, provided
 16 that notwithstanding Section 6 of this Act, work may continue
 17 on this project prior to the appropriation of all funds necessary
 18 to complete this project (Baltimore City) 32,028,000

19 UNIVERSITY SYSTEM OF MARYLAND

20 RB21 UNIVERSITY OF MARYLAND, BALTIMORE
 21 (Baltimore City)

22 (A) Central Electric Substation and Electrical Infrastructure
 23 Upgrades. Provide funds to continue design of an electric
 24 substation, recycling center, and electrical infrastructure
 25 upgrades for the University of Maryland, Baltimore 2,890,000

26 (B) Health Sciences Research Facility III and Surge Building.
 27 Provide funds to complete construction and equipping of a new
 28 research facility for the University of Maryland, Baltimore
 29 School of Medicine 3,600,000

30 RB22 UNIVERSITY OF MARYLAND, COLLEGE PARK
 31 (Prince George’s County)

32 (A) A. James Clark Hall – New Bioengineering Building. Provide
 33 funds to continue construction of and begin equipping new
 34 bioengineering building, provided that notwithstanding
 35 Section 6 of this Act, work may continue on this project prior to
 36 the appropriation of all funds necessary to complete this
 37 project 25,452,000

1	(B)	Brendan Iribe Center for Computer Science and Innovation.	
2		Provide funds to continue construction of and begin equipping	
3		a new computer science building, provided that	
4		notwithstanding Section 6 of this Act, work may continue on	
5		this project prior to the appropriation of all funds necessary to	
6		complete this project	63,650,000
7	(C)	New Cole Field House. Provide funds to continue design and	
8		construction of and begin equipping a human performance and	
9		academic research facility, provided that notwithstanding	
10		Section 6 of this Act, work may continue on this project prior to	
11		the appropriation of all funds necessary to complete this	
12		project	8,770,000
13	RB24	TOWSON UNIVERSITY	
14		(Baltimore County)	
15	(A)	Science Facility. Provide funds to continue design and begin	
16		construction of a new Science Facility, provided that	
17		notwithstanding Section 6 of this Act, work may commence on	
18		this project prior to the appropriation of all funds necessary to	
19		complete this project	26,000,000
20	(B)	<u>Practice Field Improvements. Provide funds to design and</u>	
21		<u>construct improvements to two practice fields.....</u>	<u>300,000</u>
22	RB25	UNIVERSITY OF MARYLAND EASTERN SHORE	
23		(Somerset County)	
24	(A)	School of Pharmacy and Allied Health Professions. Provide	
25		funds to continue design of a new School of Pharmacy and Allied	
26		Health Professions building	3,048,000
27	RB26	FROSTBURG STATE UNIVERSITY	
28		(Allegany County)	
29	(A)	Education Professions and Health Sciences Center. Provide	
30		funds to continue design of a new Education Professions and	
31		Health Sciences Center	1,000,000
32	RB27	COPPIN STATE UNIVERSITY	
33		(Baltimore City)	
34	(A)	Percy Julian School of Business and Graduate Studies. Provide	
35		funds to begin design of renovations and an addition to the	
36		Percy Julian Building to house the School of Business and	



1 School of Graduate Studies programs, provided that \$1,336,000
2 of this authorization may not be expended until Coppin State
3 University (CSU) submits a space utilization report to the
4 budget committees that provides the following information:

5 (1) Daily student contact hours for the CSU Health and
6 Human Services Building and Science and
7 Technology Center since fiscal 2014;

8 (2) Daily student contact hours since fiscal 2014 and
9 enrollment projections for the College of Business
10 and School of Graduate Studies; and

11 (3) An assessment of the alternatives considered for
12 providing adequate space for the College of Business
13 and School of Graduate Studies including the
14 utilization of existing campus facilities.

15 The report shall be submitted to the budget committees on or
16 before November 1, 2017. The budget committees shall have 45
17 days to review and comment 1,336,000

18 RB28 UNIVERSITY OF BALTIMORE
19 (Baltimore City)

20 (A) Langsdale Library. Provide funds to complete construction and
21 equipping of the renovation of the Langsdale Library 3,750,000

22 RB31 UNIVERSITY OF MARYLAND BALTIMORE COUNTY
23 (Baltimore County)

24 (A) Interdisciplinary Life Sciences Building. Provide funds to
25 continue construction of and begin equipping a new academic
26 facility for interdisciplinary life sciences at the University of
27 Maryland Baltimore County, provided that notwithstanding
28 Section 6 of this Act, work may continue on this project prior to
29 the appropriation of all funds necessary to complete this
30 project 40,249,000

31 RB36 UNIVERSITY SYSTEM OF MARYLAND OFFICE
32 (Montgomery County)

33 (A) Shady Grove Educational Center – Biomedical Sciences and
34 Engineering Education Building. Provide funds to continue
35 planning and construction of and begin equipping an academic
36 facility at Shady Grove Educational Center, provided that
37 notwithstanding Section 6 of this Act, work may continue on

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1		this project prior to the appropriation of all funds necessary to	
2		complete this project	88,651,000
3	RD00	ST. MARY'S COLLEGE OF MARYLAND	
4		(St. Mary's County)	
5	(A)	Academic Building and Auditorium. Provide funds to continue	
6		design of and begin to construct and equip the relocation of the	
7		existing athletic field, and to continue design of a new academic	
8		building and auditorium	9,832,000
9	RI00	MARYLAND HIGHER EDUCATION COMMISSION	
10		(Statewide)	
11	(A)	Community College Facilities Grant Program. Provide funds to	
12		assist the subdivisions in the acquisition of property and in the	
13		design, construction, renovation, and equipping of local and	
14		regional community college buildings, site improvements, and	
15		facilities. The funds appropriated for this purpose shall be	
16		administered in accordance with § 11-105(j) of the Education	
17		Article, provided that notwithstanding Section 6 of this Act,	
18		work may continue on each of these projects prior to the	
19		appropriation of all funds necessary to complete the project,	
20		<u>provided that \$1,300,000 of this authorization may be used</u>	
21		<u>only for the Math and Science Center at Montgomery</u>	
22		<u>College</u>	56,252,000
23			<u>57,552,000</u>
24	(1)	Allegany Community College –	
25		Technology Building Renovation	
26		(Allegany County)	
27	(2)	Anne Arundel Community College –	
28		Health Sciences and Biology	
29		Building (Anne Arundel County)	
30	(3)	Chesapeake Community College –	
31		TPAC Chiller and Roof	
32		Replacement (Regional)	
33	(4)	College of Southern Maryland –	
34		Hughesville Health Science Center	
35		(Regional)	
36	(5)	Community College of Baltimore	
37		County – Catonsville and Dundalk	
38		– Multi Roof Replacement	

8

- 1 (Baltimore County)
- 2 (6) Community College of Baltimore
- 3 County – Essex – Health Careers
- 4 and Technology Building
- 5 Renovation and Expansion Project
- 6 (Baltimore County)
- 7 (7) Community College of Baltimore
- 8 County – Essex – Wellness and
- 9 Athletic Center Renovation
- 10 (Baltimore County)
- 11 (8) Frederick Community College –
- 12 Monroe Center Renovation
- 13 (Frederick County)
- 14 (9) Hagerstown Community College –
- 15 SMART House/Energy Efficiency
- 16 Training Center (Washington
- 17 County)
- 18 (10) Hagerstown Community College –
- 19 Student Center Parking Lot
- 20 (Washington County)
- 21 (11) Harford Community College –
- 22 Fallston Hall Renovation (Harford
- 23 County)
- 24 (12) Howard Community College –
- 25 Science and Nursing Building
- 26 Renovation (Howard County)
- 27 (13) Montgomery College – Germantown
- 28 – Science and Applied Studies
- 29 Building Renovation and Addition
- 30 (Montgomery County)
- 31 (14) Montgomery College – Rockville –
- 32 New Student Center (Montgomery
- 33 County)
- 34 (15) Montgomery College – Takoma
- 35 Park/Silver Spring – Math and
- 36 Science Center (Montgomery
- 37 County)

1	(16)	Prince George’s Community College	
2		– Marlboro Hall (Prince George’s	
3		County)	
4	(17)	Prince George’s Community College	
5		– Queen Anne Academic Center	
6		Renovation and Addition Project	
7		(Prince George’s County)	
8	RM00	MORGAN STATE UNIVERSITY	
9		(Baltimore City)	
10	(A)	Behavioral and Social Sciences Building. Provide funds to	
11		complete construction and equipping of a new academic and	
12		research facility for behavioral and social sciences	2,105,000
13	(B)	New Student Services Support Building. Provide funds to	
14		continue design and begin construction of a new Student	
15		Services Support Building to house student services functions,	
16		provided that notwithstanding Section 6 of this Act, work may	
17		continue on this project prior to the appropriation of all funds	
18		necessary to complete the project.....	8,255,000
19	RP00	MARYLAND PUBLIC BROADCASTING COMMISSION	
20	(A)	Maryland Public Television Transmission Systems	
21		Replacement. Provide funds to replace digital transmission and	
22		other broadcast equipment (Statewide)	550,000
23	(B)	Studio A Renovation and Addition. Provide funds to begin	
24		designing the renovation and expansion of Studio A (Baltimore	
25		County).....	690,000
26	RQ00	UNIVERSITY OF MARYLAND MEDICAL SYSTEM	
27		(Baltimore City)	
28	(A)	Neonatal Intensive Care Unit (NICU), Labor and Delivery	
29		Units, Capital Infrastructure Improvements, and Outpatient	
30		Center Building. Provide a grant to the University of Maryland	
31		Medical System to assist in the continued renovation and	
32		equipping of the NICU, Labor and Delivery Units, and	
33		infrastructure improvements at the University of Maryland	
34		Medical Center; and to assist in the construction and equipping	
35		of an Outpatient Center at University of Maryland Medical	
36		Center – Midtown Campus	10,000,000
37			0

1 (B) R Adams Cowley Shock Trauma Center – Phase II. Provide a
 2 grant to the University of Maryland Medical System to assist
 3 in the continued construction and equipping of Phase II of
 4 renovations and upgrades to the R Adams Cowley Shock
 5 Trauma Center 1,600,000

6 DEPARTMENT OF HOUSING AND COMMUNITY
 7 DEVELOPMENT

8 SA24 DIVISION OF NEIGHBORHOOD REVITALIZATION
 9 (Statewide)

10 (A) Baltimore Regional Neighborhoods Initiative. Provide funds for
 11 grants and loans to nonprofit community development
 12 corporations or coalitions to fund comprehensive revitalization
 13 strategies for sustainable community areas in Baltimore City,
 14 Baltimore County, and Anne Arundel County, provided that
 15 \$250,000 of this authorization may be used only for a grant to
 16 the Board of Directors of the Cal Ripken, Sr. Foundation, Inc.
 17 for the acquisition, planning, design, construction, repair,
 18 renovation, reconstruction, site improvement, and capital
 19 equipping of athletic field lighting for Baybrook Park, located
 20 in Baltimore City ~~3,000,000~~
 21 8,000,000

10

22 (B) Community Legacy Program. Provide funds to assist
 23 neighborhoods with revitalization efforts. The funds shall be
 24 administered in accordance with §§ 6–201 through 6–211 of the
 25 Housing and Community Development Article and Code of
 26 Maryland Regulations (COMAR) 05.17.01. Provided that any
 27 financial assistance awarded under this program is not subject
 28 to § 8–301 of the State Finance and Procurement Article..... ~~6,000,000~~
 29 5,000,000

11

30 (C) Neighborhood Business Development Program. Provide funds
 31 for grants and loans to fund community-based economic
 32 development activities in revitalization areas designated by
 33 local governments, including food desert projects in designated
 34 food deserts. The funds shall be administered in accordance
 35 with §§ 6–301 through 6–311 of the Housing and Community
 36 Development Article 3,100,000

37 (D) Strategic Demolition and Smart Growth Impact Fund. Provide
 38 funds for grants and loans to government agencies and
 39 community development organizations for demolition, land
 40 assembly, architecture and engineering, and site development

1 in designated Sustainable Communities. The funds shall be
 2 administered in accordance with § 4-508 of the Housing and
 3 Community Development Article. Provided that any financial
 4 assistance awarded under this program is not subject to §
 5 8-301 of the State Finance and Procurement Article 25,625,000

6 SA25 DIVISION OF DEVELOPMENT FINANCE
 7 (Statewide)

8 (A) Homeownership Programs. Provide funds for below-market
 9 interest rate mortgages with minimum down payments to
 10 low- and moderate-income homebuyers. These funds shall be
 11 administered in accordance with §§ 4-501, 4-502, 4-801
 12 through 4-810, and 4-814 through 4-816 of the Housing and
 13 Community Development Article. Provided that any financial
 14 assistance awarded under this program is not subject to §
 15 8-301 of the State Finance and Procurement Article ~~8,500,000~~
 16 7,600,000

17 (B) Partnership Rental Housing Program. Provide funds to be
 18 credited to the Partnership Rental Housing Fund to be
 19 administered in accordance with §§ 4-501, 4-503, and 4-1201
 20 through 4-1209 of the Housing and Community Development
 21 Article 6,000,000

22 (C) Rental Housing Program. Provide funds for rental housing
 23 developments that serve low- and moderate-income
 24 households. The funds shall be administered in accordance
 25 with §§ 4-401 through 4-411, 4-501, and 4-504 of the Housing
 26 and Community Development Article ~~10,000,000~~
 27 20,000,000

28 (D) Shelter and Transitional Housing Facilities Grant Program.
 29 Provide grants to acquire, design, construct, renovate, and
 30 equip emergency shelters, transitional housing, and other
 31 facilities for homeless individuals and families. The funds shall
 32 be administered in accordance with the Code of Maryland
 33 Regulations (COMAR) 05.05.09 3,000,000

34 (E) Special Loan Programs. Provide funds to low- and
 35 moderate-income families, sponsors of rental properties
 36 occupied primarily by limited-income families, and nonprofit
 37 sponsors of housing facilities, including group homes and
 38 shelters to bring housing up to code and remediate lead paint
 39 hazards. These funds shall be administered in accordance with
 40 §§ 4-501, 4-505, 4-601 through 4-612, 4-701 through 4-712,
 41 4-901 through 4-923, 4-926 through 4-931, and 4-933 of the

12

13

1	Housing and Community Development Article. Provided that		
2	any financial assistance awarded under this program is not		
3	subject to § 8–301 of the State Finance and Procurement		
4	Article		4,600,000

DEPARTMENT OF THE ENVIRONMENT

6	UA01	OFFICE OF THE SECRETARY	
7		(Statewide)	

8	(A)	Maryland Drinking Water Revolving Loan Fund. Provide funds	
9		to finance drinking water projects. The funds shall be	
10		administered in accordance with § 9–1605.1 of the	
11		Environment Article	5,825,000

12	(B)	Maryland Water Quality Revolving Loan Fund. Provide funds	
13		to finance water quality improvement projects. The funds shall	
14		be administered in accordance with § 9–1605 of the	
15		Environment Article	13,255,000

16	(C)	Mining Remediation Program. Provide funds to design,	
17		construct, and equip active and passive measures to remediate	
18		damage to water quality related to abandoned mining	
19		operations	500,000

20	(D)	Water Supply Financial Assistance Program. Provide funds for	
21		assistance to State and local government entities to acquire,	
22		design, construct, rehabilitate, equip, and improve water	
23		supply facilities. The funds shall be administered in accordance	
24		with §§ 9–420 through 9–426 of the Environment Article and	
25		any regulation adopted in accordance with those sections.	
26		\$500,000 of these funds shall be used to provide a grant to the	
27		Town of Rising Sun for the design and construction of a new	
28		water supply line to the Town of Rising Sun	1,944,000

29	UB00	MARYLAND ENVIRONMENTAL SERVICE	
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30	(A)	Infrastructure Improvement Fund. Provide funds to design,	
31		construct, and equip water and wastewater facility	
32		improvements for State institutions, provided that	
33		notwithstanding Section 6 of this Act, work may commence on	
34		a project prior to the appropriation of all funds necessary to	
35		complete the project. Expenditures for a project detailed in the	
36		Fiscal Year 2018 Capital Budget Volume under this program	
37		may not exceed the amount listed therein by more than 7.5%	
38		without notification to the General Assembly. Funds may only	
39		be spent on the projects listed under this program in the Fiscal	

1 Year 2018 Capital Budget Volume or on prior or future
 2 authorized projects. Expenditure of any part of this
 3 appropriation for a prior or future authorized project shall also
 4 require notification to the General Assembly ~~21,332,000~~
 5 19,732,000

14

DEPARTMENT OF JUVENILE SERVICES

VE01 RESIDENTIAL SERVICES

8 (A) Baltimore City Juvenile Justice Center Education Expansion.
 9 Provide funds to begin designing the expansion of the existing
 10 Baltimore City Juvenile Justice Center’s educational
 11 programming and educational support spaces
 12 (Baltimore City) ~~341,000~~
 13 758,000

15

14 (B) New Female Detention Center. Provide funds to continue
 15 construction for a replacement detention facility for female
 16 youths on the grounds of the Thomas O’Farrell Youth Center,
 17 provided that notwithstanding Section 6 of this Act, work may
 18 continue on this project prior to the appropriation of all funds
 19 necessary to complete this project (Carroll County) 21,178,000

WA01 DEPARTMENT OF STATE POLICE
(Allegany County)

22 (A) New Cumberland Barrack and Garage. Provide funds to
 23 continue design of a new Cumberland Barrack and Garage 360,000

ZA00 MISCELLANEOUS GRANT PROGRAMS

25 (A) Allegany County Animal Shelter Adoption and Care Center.
 26 Provide a grant to the Board of Directors of the Allegany
 27 County Animal Shelter Management Foundation, Inc. for the
 28 planning, design, construction, repair, renovation, and capital
 29 equipping of the Dog Adoption Building at the Allegany County
 30 Animal Shelter Adoption and Care Center (Allegany County) . 500,000

31 (B) Angel’s Watch Shelter. Provide a grant to the Board of
 32 Directors of Catholic Charities of the Archdiocese of
 33 Washington, Inc. for the planning, design, construction, repair,
 34 renovation, and capital equipping of the Angel’s Watch Shelter
 35 (Charles County) 750,000

36 (C) Carroll County Public Safety Training Center. Provide a grant
 37 to the ~~Carroll County Volunteer Emergency Service~~

16

1 ~~Association, Inc.~~ County Commissioners of Carroll County,
 2 Maryland for the planning, design, construction, repair,
 3 renovation, and capital equipping of improvements to the
 4 Carroll County Public Safety Training Center
 5 (Carroll County) 1,650,000

6 (D) Chesapeake Bay Maritime Museum. Provide a grant to the
 7 Board of Governors of the Chesapeake Bay Maritime Museum,
 8 Inc. for the acquisition, planning, design, construction, repair,
 9 renovation, and capital equipping of the Chesapeake Bay
 10 Maritime Museum, subject to the requirement that the grantee
 11 provide an equal and matching fund for this purpose (Talbot
 12 County) 250,000

13 (E) Chesapeake Grove – Senior Housing and Intergenerational
 14 Center. Provide a grant to the Board of Directors of Delmarva
 15 Community Services, Inc. for the planning, design,
 16 construction, repair, renovation, and capital equipping of the
 17 new Chesapeake Grove Intergenerational Center in Cambridge
 18 (Dorchester County) 1,000,000

19 (F) Cumberland Investment Plan. Provide a grant to the Board of
 20 Directors of the Cumberland Economic Development
 21 Corporation for the planning, design, construction, repair,
 22 renovation, and capital equipping of the Comprehensive
 23 Downtown Redevelopment Plan for Cumberland, subject to the
 24 requirement that the grantee provide an equal and matching
 25 fund for this purpose (Allegany County) 500,000

26 (G) Hagerstown Revitalization. Provide a grant to the City of
 27 Hagerstown for the planning, design, construction, and capital
 28 equipping of the renovation and expansion of the Maryland
 29 Theatre and the Barbara Ingram School for the Arts and for the
 30 University System of Maryland at Hagerstown (Washington
 31 County) 1,500,000

32 (H) Historic Annapolis. Provide a grant to the Board of Trustees of
 33 Historic Annapolis, Inc. for the acquisition, planning, design,
 34 construction, repair, renovation, and capital equipping of
 35 infrastructure improvements to historic properties leased to
 36 Historic Annapolis, Inc. (Anne Arundel County) 1,000,000

37 (I) Imagination Stage. Provide a grant to the Board of Trustees of
 38 Imagination Stage, Inc. for the acquisition, planning, design,
 39 construction, repair, renovation, and capital equipping of
 40 properties ~~owned by~~ leased to Imagination Stage, Inc.
 41 (Montgomery County) 400,000

1	(J)	Jewish Social Services Agency – Montrose Road Building.	
2		Provide a grant to the Board of Directors of the Jewish Social	
3		Services Agency, Inc. for the planning, design, construction,	
4		repair, renovation, and capital equipping of the Montrose Road	
5		facility, located in Rockville, subject to the requirement that	
6		the grantee provide an equal and matching fund for this	
7		purpose (Montgomery County)	1,000,000
8	(K)	Kennedy Krieger Institute – Comprehensive Autism Center.	
9		Provide a grant to the Board of Directors of the Kennedy	
10		Krieger Institute, Inc. for the planning, design, construction,	
11		repair, renovation, and capital equipping of a new	
12		Comprehensive Center for Autism and Other	
13		Neurodevelopmental Disabilities at Kennedy Krieger’s East	
14		Baltimore Campus, subject to the requirement that the grantee	
15		provide an equal and matching fund for this purpose	
16		(Baltimore City)	1,000,000
17	(L)	Lexington Market. Provide a grant to the Board of Directors of	
18		Lexington Market, Inc. for the acquisition, planning, design,	
19		construction, repair, renovation, and capital equipping of	
20		Lexington Market (Baltimore City)	2,000,000
21	(M)	Maryland Center for the Arts. Provide a grant to the Board of	
22		Directors of the Center for the Visual and Performing Arts, Inc.	
23		for the acquisition, planning, design, construction, repair,	
24		renovation, and capital equipping of the Maryland Center for	
25		the Arts (Harford County)	1,000,000
26	(N)	Maryland Independent College and University Association –	
27		Goucher College. Provide a grant equal to the lesser of (i)	
28		\$3,000,000 <u>\$4,000,000</u> or (ii) the amount of the matching fund	
29		provided, to the Board of Trustees of Goucher College for the	
30		design, construction, and equipping of a New Science Building,	
31		subject to the requirement that the grantee provide an equal	
32		and matching fund for this purpose. Notwithstanding Section	
33		1(5) of this Act, the matching fund may consist of funds	
34		expended prior to the effective date of this Act (Baltimore	
35		County)	3,000,000
36			<u>4,000,000</u>
37	(O)	Maryland Independent College and University Association –	
38		McDaniel College. Provide a grant equal to the lesser of (i)	
39		\$2,500,000 <u>\$3,000,000</u> or (ii) the amount of the matching fund	
40		provided, to the Board of Trustees of McDaniel College for the	
41		design, construction, and equipping of the Gill Physical	

18

19

1 Education Learning Center, subject to the requirement that
 2 the grantee provide an equal and matching fund for this
 3 purpose. Notwithstanding Section 1(5) of this Act, the
 4 matching fund may consist of funds expended prior to the
 5 effective date of this Act (Carroll County) ~~2,500,000~~
 6 3,000,000

19
cont

7 (P) Maryland Independent College and University Association –
 8 St. John’s College. Provide a grant equal to the lesser of (i)
 9 ~~\$2,500,000~~ \$2,700,000 or (ii) the amount of the matching fund
 10 provided, to the Board of Visitors and Governors of St. John’s
 11 College for the design, construction, and equipping of McDowell
 12 Hall, subject to the requirement that the grantee provide an
 13 equal and matching fund for this purpose. Notwithstanding
 14 Section 1(5) of this Act, the matching fund may consist of funds
 15 expended prior to the effective date of this Act (Anne Arundel
 16 County) ~~2,500,000~~
 17 2,700,000

20

18 (Q) Maryland Zoo in Baltimore. Provide a grant to the Board of
 19 Trustees of the Maryland Zoological Society, Inc. to assist in
 20 funding the design, construction, and equipping of
 21 infrastructure improvements for the exhibits and operations of
 22 the Maryland Zoo in Baltimore (Baltimore City) ~~2,500,000~~
 23 4,000,000

21

24 (R) Prince George’s Hospital System. Provide funds to the
 25 Department of Health and Mental Hygiene for the purpose of
 26 providing a grant for site acquisition, design, construction, and
 27 capital equipping of a new Regional Medical Center and
 28 Outpatient Pavilion in Prince George’s County. The
 29 Department will provide a grant to the owner/operator of the
 30 Regional Medical Center (Prince George’s County) ~~11,300,000~~
 31 21,300,000

22

32 (S) Ronald McDonald House. Provide a grant to the Board of
 33 Directors of the Ronald McDonald House Charities of
 34 Baltimore, Inc. for the acquisition, planning, design,
 35 construction, renovation, and capital equipping of a new
 36 Ronald McDonald House in Baltimore (Baltimore City) 1,000,000

37 (T) Salisbury Revitalization. Provide a grant to the City of
 38 Salisbury for the planning, design, construction, repair,
 39 renovation, and capital equipping of infrastructure upgrades,
 40 including new Main Street streetscapes, water, sewer and
 41 stormwater system upgrades, and installation of a broadband
 42 fiber optic cable in Salisbury (Wicomico County) 1,000,000

1	(U)	Sinai Hospital of Baltimore. Provide a grant to the Board of	
2		Directors of Sinai Hospital of Baltimore, Inc. for the planning,	
3		design, construction, repair, renovation, and capital equipping	
4		of a community primary and specialty care complex, subject to	
5		the requirement that the grantee provide an equal and	
6		matching fund for this purpose (Baltimore City)	2,000,000
7	(V)	Strathmore Hall. Provide a grant to the Board of Directors of	
8		Strathmore Hall Foundation, Inc. for the planning, design,	
9		construction, and capital equipping of renovations and	
10		improvements to the Bou Terrace, the Concert Hall, and	
11		Mansion, subject to the requirement that the grantee provide	
12		an equal and matching fund for this purpose (Montgomery	
13		County)	500,000
14	(W)	Takoma Park–Silver Spring Coop. Provide a grant to the Board	
15		of Representatives of the Takoma Park–Silver Spring	
16		Cooperative, Inc. for the acquisition, planning, design,	
17		construction, and capital equipping of renovations and	
18		expanding properties leased to the Takoma Park–Silver Spring	
19		Cooperative, Inc. (Montgomery County)	500,000
20	(X)	Union Hospital Helipad. Provide a grant to Union Hospital of	
21		Cecil County, Inc. for the planning, design, construction, repair,	
22		renovation, and capital equipping of a fixed landing site for	
23		medically related helicopter transports in Cecil County (Cecil	
24		County)	300,000
25	(Y)	Western Maryland Scenic Railroad. Provide a grant to the	
26		Board of Directors of Western Maryland Scenic Railroad	
27		Development Corporation for the acquisition, design,	
28		construction, repair, renovation, restoration, and equipping of	
29		a historic locomotive (Allegany County).....	400,000
30	(Z)	<u>Center Stage. Provide a grant equal to the lesser of (i) \$2,000,000</u>	
31		<u>or (ii) the amount of the matching fund provided, to the Board of</u>	
32		<u>Trustees of the Center Stage Associates, Inc. for the acquisition,</u>	
33		<u>planning, design, construction, repair, renovation, reconstruction,</u>	
34		<u>site improvement, and capital equipping of the Center Stage,</u>	
35		<u>located in Baltimore City. Notwithstanding Section 1(5) of this</u>	
36		<u>Act, the matching fund may consist of funds expended prior to the</u>	
37		<u>effective date of this Act (Baltimore City)</u>	2,000,000
38	(AA)	<u>Maryland Hall for the Creative Arts. Provide a grant to the</u>	
39		<u>Board of Directors of the Maryland Hall for the Creative Arts,</u>	
40		<u>Inc. for the acquisition, planning, design, construction, repair,</u>	

1 renovation, reconstruction, site improvement, and capital
 2 equipping of the Creative Arts facility, including the gallery
 3 and theater spaces, located in Anne Arundel County (Anne
 4 Arundel County)..... 1,000,000

24
cont

5 (AB) Baltimore Museum of Art. Provide a grant equal to the lesser
 6 of (i) \$2,000,000 or (ii) the amount of the matching fund
 7 provided, to the governing board of The Baltimore Museum of
 8 Art, Inc. for the acquisition, planning, design, construction,
 9 repair, renovation, reconstruction, site improvement, and
 10 capital equipping of the Baltimore Museum of Art facility,
 11 located in Baltimore City (Baltimore City) 2,000,000

25

12 (AC) Poolesville Grape Crushing Economic Development Facility.
 13 Provide a grant equal to the lesser of (i) \$1,000,000 or (ii) the
 14 amount of the matching fund provided, to the Montgomery
 15 County Revenue Authority for the acquisition, planning,
 16 design, construction, repair, renovation, reconstruction, site
 17 improvement, and capital equipping of the Poolesville Grape
 18 Crushing Economic Development Facility, located in
 19 Montgomery County. Notwithstanding Section 1(5) of this Act,
 20 the matching fund may consist of real property (Montgomery
 21 County) 1,000,000

26

22 (AD) Rash Field Improvement Project. Provide a grant equal to the
 23 lesser of (i) \$1,000,000 or (ii) the amount of the matching fund
 24 provided, to the Board of Directors of the Waterfront
 25 Partnership of Baltimore, Inc. for the acquisition, planning,
 26 design, construction, repair, renovation, reconstruction, site
 27 improvement, and capital equipping of Rash Field in the Inner
 28 Harbor, located in Baltimore City. Notwithstanding Section
 29 1(5) of this Act, the matching fund may consist of real property,
 30 in kind contributions, or funds expended prior to the effective
 31 date of this Act (Baltimore City)..... 1,000,000

27

32 (AE) Baltimore Food Hub. Provide a grant to the Board of Directors
 33 of the American Communities Trust, Inc. for the acquisition,
 34 planning, design, construction, repair, renovation,
 35 reconstruction, site improvement, and capital equipping of a
 36 food hub facility, including the renovation of the Eastern
 37 Pumping Station and the construction of a food pantry, urban
 38 farm, kitchen incubator, food distribution facility, food
 39 production facility, and community spaces, subject to the
 40 requirement that the grantee provide an equal and matching
 41 fund for this purpose (Baltimore City) 1,000,000

28

42 (AF) Rosewood Property Environmental Abatement. Provide a grant

29

1		<u>to the Board of Trustees of Stevenson University to design and</u>		29 cont
2		<u>construct the environmental abatement and demolition of</u>		
3		<u>buildings on the Rosewood property, including any appropriate</u>		
4		<u>site surveys and investigation (Baltimore County)</u>	<u>300,000</u>	
5	(AG)	<u>YWCA Domestic Violence and Trafficking Shelters. Provide a</u>		30
6		<u>grant to the Board of Directors of The Young Women's</u>		
7		<u>Christian Association of Annapolis and Anne Arundel County,</u>		
8		<u>Maryland, Inc. for the acquisition, planning, design,</u>		
9		<u>construction, repair, renovation, reconstruction, site</u>		
10		<u>improvement, and capital equipping of the YWCA Domestic</u>		
11		<u>Violence and Trafficking Shelters, located in Anne Arundel</u>		
12		<u>County (Anne Arundel County)</u>	<u>400,000</u>	
13	(AH)	<u>The Arc of the Central Chesapeake Region. Provide a grant to</u>		31
14		<u>the Board of Directors of The Arc of the Central Chesapeake</u>		
15		<u>Region, Inc. for the acquisition, planning, design, construction,</u>		
16		<u>repair, renovation, reconstruction, site improvement, and</u>		
17		<u>capital equipping of The Arc of the Central Chesapeake Region</u>		
18		<u>Donald Avenue building, located in Anne Arundel County</u>		
19		<u>(Anne Arundel County)</u>	<u>200,000</u>	
20	(AI)	<u>Bestgate Park. Provide a grant of \$200,000 to the County</u>		32
21		<u>Executive and County Council of Anne Arundel County for the</u>		
22		<u>acquisition, planning, design, construction, repair, renovation,</u>		
23		<u>reconstruction, site improvement, and capital equipping of</u>		
24		<u>Bestgate Park, located in Anne Arundel County, including the</u>		
25		<u>installation of a scoreboard, dugouts, bleachers, a retaining</u>		
26		<u>wall, and an irrigation system (Anne Arundel County)</u>	<u>200,000</u>	
27	(AJ)	<u>Hot Sox Park. Provide a grant of \$200,000 to the County</u>		33
28		<u>Executive and County Council of Anne Arundel County for the</u>		
29		<u>acquisition, planning, design, construction, repair, renovation,</u>		
30		<u>reconstruction, site improvement, and capital equipping of the</u>		
31		<u>historic Hot Sox Park, located in Anne Arundel County,</u>		
32		<u>including improvements to the baseball field, picnic area,</u>		
33		<u>parking area, landscaping, and signage (Anne Arundel</u>		
34		<u>County)</u>	<u>200,000</u>	
35	(AK)	<u>Franklin High School Infrastructure Improvements. Provide a</u>		34
36		<u>grant of \$250,000 to the Baltimore County Board of Education</u>		
37		<u>for the design, construction, repair, renovation, reconstruction,</u>		
38		<u>site work, and capital equipping of general infrastructure</u>		
39		<u>enhancements to Franklin High School (Baltimore County)</u>	<u>250,000</u>	
40	(AL)	<u>Randallstown High School Infrastructure Improvements.</u>		35
41		<u>Provide a grant of \$20,000 to the Baltimore County Board of</u>		

1		<u>Education for the design, construction, repair, renovation,</u>	
2		<u>reconstruction, site work, and capital equipping of general</u>	
3		<u>infrastructure enhancements to Randallstown High School</u>	
4		<u>(Baltimore County).....</u>	<u>20,000</u>
5	(AM)	<u>Deer Park Middle School Infrastructure and Security</u>	
6		<u>Improvements. Provide a grant of \$80,000 to the Baltimore</u>	
7		<u>County Board of Education for the design, construction, repair,</u>	
8		<u>renovation, reconstruction, site work, and capital equipping of</u>	
9		<u>general infrastructure and security enhancements at Deer</u>	
10		<u>Park Middle School (Baltimore County)</u>	<u>80,000</u>
11	(AN)	<u>Innovative Center for Autonomous Systems. Provide a grant of</u>	
12		<u>\$250,000 to the Southern Maryland Navy Alliance to assist in</u>	
13		<u>the design, construction, renovation, and capital equipping of</u>	
14		<u>office and meeting space for the Innovative Center for</u>	
15		<u>Autonomous Systems (St. Mary’s County).....</u>	<u>250,000</u>
16	ZA01	MARYLAND HOSPITAL ASSOCIATION	
17	(A)	Anne Arundel Health System, Inc. Provide a grant to the Board	
18		of Directors of Anne Arundel Health System, Inc. to design,	
19		renovate, and equip the dining and patio areas of the Pathways	
20		Treatment Center at the Anne Arundel Medical Center, subject	
21		to the requirement that the grantee provide an equal and	
22		matching fund for this purpose. Notwithstanding Section 1(5)	
23		of this Act, the matching fund may consist of funds expended	
24		prior to the effective date of this Act (Anne Arundel County) ...	118,000
25	(B)	Anne Arundel Health System, Inc. Provide a grant to the Board	
26		of Directors of Anne Arundel Health System, Inc. to design,	
27		renovate, and equip the Rebecca Clatanoff Pavilion for	
28		Women’s and Children’s Services, subject to the requirement	
29		that the grantee provide an equal and matching fund for this	
30		purpose. Notwithstanding Section 1(5) of this Act, the	
31		matching fund may consist of funds expended prior to the	
32		effective date of this Act (Anne Arundel County)	472,000
33	(C)	Atlantic General Hospital Corporation. Provide a grant to the	
34		Board of Directors of Atlantic General Hospital Corporation to	
35		design, construct, and equip a Regional Cancer Care Center on	
36		Atlantic General Hospital’s campus, subject to the requirement	
37		that the grantee provide an equal and matching fund for this	
38		purpose. Notwithstanding Section 1(5) of this Act, the	
39		matching fund may consist of funds expended prior to the	
40		effective date of this Act (Worcester County)	681,000

35
cont

36

37

- 1 (D) Baltimore Washington Medical Center, Inc. Provide a grant to
 2 the Board of Directors of the Baltimore Washington Medical
 3 Center, Inc. to design, renovate, and equip the second floor of
 4 the hospital’s east tower in order to expand the general adult
 5 inpatient psychiatric unit, subject to the requirement that the
 6 grantee provide an equal and matching fund for this purpose.
 7 Notwithstanding Section 1(5) of this Act, the matching fund
 8 may consist of funds expended prior to the effective date of this
 9 Act (Anne Arundel County) 577,000
- 10 (E) Carroll Hospital Center. Provide a grant to the Board of
 11 Directors of Carroll Hospital Center to design, construct, and
 12 equip the expansion and reconfiguration of the obstetrical
 13 rooms in the main hospital to provide Family–Centered
 14 Neonatal Couplet Care, subject to the requirement that the
 15 grantee provide an equal and matching fund for this purpose.
 16 Notwithstanding Section 1(5) of this Act, the matching fund
 17 may consist of funds expended prior to the effective date of this
 18 Act (Carroll County) 524,000
- 19 (F) Garrett County Memorial Hospital. Provide a grant to the
 20 Board of Directors of Garrett County Memorial Hospital to
 21 design, renovate, and equip operating rooms and relocate the
 22 decontamination and central sterile areas, subject to the
 23 requirement that the grantee provide an equal and matching
 24 fund for this purpose. Notwithstanding Section 1(5) of this Act,
 25 the matching fund may consist of funds expended prior to the
 26 effective date of this Act (Garrett County) 472,000
- 27 (G) MedStar Montgomery Medical Center. Provide a grant to the
 28 governing board of the MedStar Montgomery Medical Center,
 29 Inc. to acquire, design, renovate, and equip MedStar
 30 Montgomery Medical Center’s Addiction and Mental Health
 31 Center, subject to the requirement that the grantee provide an
 32 equal and matching fund for this purpose. Notwithstanding
 33 Section 1(5) of this Act, the matching fund may consist of funds
 34 expended prior to the effective date of this Act (Montgomery
 35 County) 95,000
- 36 (H) Suburban Hospital, Inc. Provide a grant to the Board of
 37 Directors of Suburban Hospital, Inc. to design, renovate, and
 38 equip an expansion of the psychiatric Behavioral Health Crisis
 39 Area within the Emergency Department, subject to the
 40 requirement that the grantee provide an equal and matching
 41 fund for this purpose. Notwithstanding Section 1(5) of this Act,
 42 the matching fund may consist of funds expended prior to the
 43 effective date of this Act (Montgomery County) 283,000

1 (I) Union Hospital of Cecil County. Provide a grant to the Board of
 2 Directors of Union Hospital of Cecil County to acquire, design,
 3 construct, and equip a Behavioral Health Crisis Assessment
 4 and Stabilization Center, subject to the requirement that the
 5 grantee provide an equal and matching fund for this purpose.
 6 Notwithstanding Section 1(5) of this Act, the matching fund
 7 may consist of funds expended prior to the effective date of this
 8 Act (Cecil County) 786,000

9 (J) University of Maryland Medical Center Midtown Campus.
 10 Provide a grant to the governing board of the University of
 11 Maryland Medical Center Midtown Campus to design,
 12 construct, and equip the relocation of the inpatient psychiatric
 13 unit at the Midtown Campus, subject to the requirement that
 14 the grantee provide an equal and matching fund for this
 15 purpose. Notwithstanding Section 1(5) of this Act, the
 16 matching fund may consist of funds expended prior to the
 17 effective date of this Act (Baltimore City) 577,000

18 (K) University of Maryland, St. Joseph Medical Center, Inc.
 19 Provide a grant to the Board of Directors of University of
 20 Maryland, St. Joseph Medical Center, Inc. to design, construct,
 21 and equip a hybrid operating room, subject to the requirement
 22 that the grantee provide an equal and matching fund for this
 23 purpose. Notwithstanding Section 1(5) of this Act, the
 24 matching fund may consist of funds expended prior to the
 25 effective date of this Act (Baltimore County) 420,000

26 ZA02 LOCAL HOUSE OF DELEGATES INITIATIVES

27 (A) Chesapeake Region Accessible Boating Project. Provide a grant
 28 of \$75,000 to the Board of Directors of Chesapeake Region
 29 Accessible Boating, Inc. for the Chesapeake Region Accessible
 30 Boating project, including the purchase and installation of
 31 therapeutic equipment, located in Anne Arundel County,
 32 subject to a requirement that the grantee provide and expend
 33 a matching fund of \$21,000. Notwithstanding Section 1(5) of
 34 this Act, the matching fund may consist of real property or in
 35 kind contributions (Anne Arundel County)..... 75,000

36 (B) Downs Park Amphitheater. Provide a grant equal to the lesser
 37 of (i) \$100,000 or (ii) the amount of the matching fund provided,
 38 to the County Executive and County Council of Anne Arundel
 39 County for the acquisition, planning, design, construction,
 40 repair, renovation, reconstruction, site improvement, and
 41 capital equipping of the Downs Park Amphitheater, including

1 stormwater management, located in Anne Arundel County.
 2 Notwithstanding Section 1(5) of this Act, the matching fund
 3 may consist of real property, in kind contributions, or funds
 4 expended prior to the effective date of this Act (Anne Arundel
 5 County) 100,000

6 (C) Harambee House Community Outreach Center. Provide a
 7 grant equal to the lesser of (i) \$50,000 or (ii) the amount of the
 8 matching fund provided, to the Board of Directors of the Mount
 9 Olive Community Development Corporation for the
 10 acquisition, planning, design, construction, repair, renovation,
 11 reconstruction, site improvement, and capital equipping of the
 12 Harambee House Community Outreach Center, located in
 13 Anne Arundel County. Notwithstanding Section 1(5) of this
 14 Act, the matching fund may consist of real property (Anne
 15 Arundel County)..... 50,000

16 (D) Tick Neck Park Athletic Fields. Provide a grant equal to the
 17 lesser of (i) \$200,000 or (ii) the amount of the matching fund
 18 provided, to the Board of Education of Anne Arundel County
 19 and the County Executive and County Council of Anne Arundel
 20 County for the acquisition, planning, design, construction,
 21 repair, renovation, reconstruction, site improvement, and
 22 capital equipping of synthetic turf fields at Tick Neck Park,
 23 located in Anne Arundel County (Anne Arundel County)..... 200,000

24 (E) Bon Secours Youth Development Center. Provide a grant equal
 25 to the lesser of (i) \$300,000 or (ii) the amount of the matching
 26 fund provided, to the Board of Directors of the Bon Secours of
 27 Maryland Foundation, Inc. for the acquisition, planning,
 28 design, construction, repair, renovation, reconstruction, site
 29 improvement, and capital equipping of the Bon Secours Youth
 30 Development Center, located in Baltimore City.
 31 Notwithstanding Section 1(5) of this Act, the matching fund
 32 may consist of real property, in kind contributions, or funds
 33 expended prior to the effective date of this Act
 34 (Baltimore City)..... 300,000

35 (F) Cylburn Arboretum Carriage House and Nature Museum.
 36 Provide a grant equal to the lesser of (i) \$200,000 or (ii) the
 37 amount of the matching fund provided, to the Board of
 38 Directors of the Cylburn Arboretum Association, Incorporated
 39 for the acquisition, planning, design, construction, repair,
 40 renovation, reconstruction, site improvement, and capital
 41 equipping of the Cylburn Arboretum Carriage House and
 42 Nature Museum, located in Baltimore City. Notwithstanding
 43 Section 1(5) of this Act, the matching fund may consist of real

1		<u>property, in kind contributions, or funds expended prior to the</u>	
2		<u>effective date of this Act (Baltimore City).....</u>	<u>200,000</u>
3	(G)	<u>Darley Park Community Park. Provide a grant of \$50,000, to</u>	
4		<u>the Board of Directors of The Sixth Branch, Inc. for the</u>	
5		<u>acquisition, planning, design, construction, repair, renovation,</u>	
6		<u>reconstruction, site improvement, and capital equipping of a</u>	
7		<u>neighborhood park in the Darley Park community, located in</u>	
8		<u>Baltimore City, subject to a requirement that the grantee</u>	
9		<u>provide and expend a matching fund of \$29,000 (Baltimore</u>	
10		<u>City)</u>	<u>50,000</u>
11	(H)	<u>Le Mondo. Provide a grant equal to the lesser of (i) \$100,000 or</u>	
12		<u>(ii) the amount of the matching fund provided, to the Board of</u>	
13		<u>Directors of Le Mondo Inc. for the Le Mondo arts collective,</u>	
14		<u>located in Baltimore City. Notwithstanding Section 1(5) of this</u>	
15		<u>Act, the matching fund may consist of real property or in kind</u>	
16		<u>contributions (Baltimore City).....</u>	<u>100,000</u>
17	(I)	<u>Meals on Wheels Kitchen Improvements. Provide a grant equal</u>	
18		<u>to the lesser of (i) \$100,000 or (ii) the amount of the matching</u>	
19		<u>fund provided, to the Board of Directors of Meals on Wheels of</u>	
20		<u>Central Maryland, Inc. for the Meals on Wheels facility, located</u>	
21		<u>in Baltimore City (Baltimore City).....</u>	<u>100,000</u>
22	(J)	<u>Most Worshipful Prince Hall Grand Lodge. Provide a grant</u>	
23		<u>equal to the lesser of (i) \$100,000 or (ii) the amount of the</u>	
24		<u>matching fund provided, to the Board of Trustees of The Most</u>	
25		<u>Worshipful Prince Hall Grand Lodge, Free and Accepted</u>	
26		<u>Masons of Maryland and Its Jurisdiction, Inc. for the Most</u>	
27		<u>Worshipful Prince Hall Grand Lodge, located in Baltimore</u>	
28		<u>City. Notwithstanding Section 1(5) of this Act, the matching</u>	
29		<u>fund may consist of in kind contributions or funds expended</u>	
30		<u>prior to the effective date of this Act (Baltimore City)</u>	<u>100,000</u>
31	(K)	<u>National Great Blacks in Wax Museum. Provide a grant equal</u>	
32		<u>to the lesser of (i) \$200,000 or (ii) the amount of the matching</u>	
33		<u>fund provided, to the Board of Trustees of The National Great</u>	
34		<u>Blacks in Wax Museum, Inc. for the acquisition, planning,</u>	
35		<u>design, construction, repair, renovation, reconstruction, site</u>	
36		<u>improvement, and capital equipping of the National Great</u>	
37		<u>Blacks in Wax Museum, located in Baltimore City.</u>	
38		<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
39		<u>may consist of real property, in kind contributions, or funds</u>	
40		<u>expended prior to the effective date of this Act</u>	
41		<u>(Baltimore City).....</u>	<u>200,000</u>

- 1 (L) Roberta's House. Provide a grant of \$250,000 to the Board of
2 Directors of Roberta's House, Inc. for the acquisition, planning,
3 design, construction, repair, renovation, reconstruction, site
4 improvement, and capital equipping of Roberta's House,
5 located in Baltimore City (Baltimore City) 250,000

- 6 (M) Shake and Bake Family Fun Center. Provide a grant equal to
7 the lesser of (i) \$20,000 or (ii) the amount of the matching fund
8 provided, to the Board of Directors of the Shake and Bake
9 Community Development Center, Inc. for the acquisition,
10 planning, design, construction, repair, renovation,
11 reconstruction, site improvement, and capital equipping of the
12 Shake and Bake Family Fun Center, located in Baltimore City.
13 Notwithstanding Section 1(5) of this Act, the matching fund
14 may consist of in kind contributions (Baltimore City)..... 20,000

- 15 (N) Double Rock Park. Provide a grant equal to the lesser of (i)
16 \$250,000 or (ii) the amount of the matching fund provided, to
17 the County Executive and County Council of Baltimore County
18 for the acquisition, planning, design, construction, repair,
19 renovation, reconstruction, site improvement, and capital
20 equipping of Double Rock Park, located in Baltimore County
21 (Baltimore County)..... 250,000

- 22 (O) Liberty Community Development Youth Center. Provide a
23 grant equal to the lesser of (i) \$250,000 or (ii) the amount of the
24 matching fund provided, to the Board of Directors of the
25 Liberty Community Development Corporation, Inc. for the
26 acquisition, planning, design, construction, repair, renovation,
27 reconstruction, site improvement, and capital equipping of the
28 Liberty Community Development Youth Center, located in
29 Baltimore County. Notwithstanding Section 1(5) of this Act,
30 the matching fund may consist of in kind contributions
31 (Baltimore County)..... 250,000

- 32 (P) Maryland Council for Special Equestrians. Provide a grant of
33 \$120,000, to the Board of Directors of the Maryland Council for
34 Special Equestrians, Inc. for the acquisition, planning, design,
35 construction, repair, renovation, reconstruction, site
36 improvement, and capital equipping of the Maryland Council
37 for Special Equestrians facility, including repairs to the
38 facility's roof and a new pavilion, located in Baltimore County,
39 subject to a requirement that the grantee provide and expend
40 a matching fund of \$18,000 (Baltimore County)..... 120,000

- 41 (Q) Morning Star Family Life Center. Provide a grant equal to the
42 lesser of (i) \$150,000 or (ii) the amount of the matching fund

1 provided, to the Board of Directors of the MSBC Five Star
 2 Program, Inc. and the Board of Trustees of Morning Star
 3 Baptist Church of Baltimore County for the acquisition,
 4 planning, design, construction, repair, renovation,
 5 reconstruction, site improvement, and capital equipping of the
 6 Morning Star Family Center, located in Baltimore County.
 7 Notwithstanding Section 1(5) of this Act, the matching fund
 8 may consist of real property, in kind contributions, or funds
 9 expended prior to the effective date of this Act (Baltimore
 10 County) 150,000

11 (R) National Center on Institutions and Alternatives Expansion.
 12 Provide a grant equal to the lesser of (i) \$200,000 or (ii) the
 13 amount of the matching fund provided, to the Board of
 14 Directors of the National Center on Institutions and
 15 Alternatives, Inc. for the acquisition, planning, design,
 16 construction, repair, renovation, reconstruction, site
 17 improvement, and capital equipping of the National Center on
 18 Institutions and Alternatives facility, located in Baltimore
 19 County (Baltimore County)..... 200,000

20 (S) Ner Israel Rabbinical College. Provide a grant equal to the
 21 lesser of (i) \$90,000 or (ii) the amount of the matching fund
 22 provided, to the Board of Directors of the Ner Israel Rabbinical
 23 College, Inc. for the Ner Israel Rabbinical College facility,
 24 located in Baltimore County (Baltimore County) 90,000

25 (T) Perry Hall High School Stadium Turf Project. Provide a grant
 26 equal to the lesser of (i) \$75,000 or (ii) the amount of the
 27 matching fund provided, to the Board of Directors of the Perry
 28 Hall High School Athletic Booster Club, Inc. for the acquisition,
 29 planning, design, construction, repair, renovation,
 30 reconstruction, site improvement, and capital equipping of an
 31 artificial turf field at the Perry Hall High School Stadium,
 32 located in Baltimore County (Baltimore County) 75,000

33 (U) Phoenix Wildlife Center. Provide a grant equal to the lesser of
 34 (i) \$50,000 or (ii) the amount of the matching fund provided, to
 35 the Board of Directors of the Phoenix Wildlife Center, Inc. for
 36 the acquisition, planning, design, construction, repair,
 37 renovation, reconstruction, site improvement, and capital
 38 equipping of the Phoenix Wildlife Center facility, located in
 39 Baltimore County (Baltimore County) 50,000

40 (V) Project Genesis: New Beginnings, Inc. Community Center.
 41 Provide a grant equal to the lesser of (i) \$75,000 or (ii) the
 42 amount of the matching fund provided, to the Board of

1		<u>Directors of the Project Genesis: New Beginnings, Inc. for the</u>	
2		<u>acquisition, planning, design, construction, repair, renovation,</u>	
3		<u>reconstruction, site improvement, and capital equipping of the</u>	
4		<u>Project Genesis: New Beginnings, Inc. Community Center,</u>	
5		<u>located in Baltimore County. Notwithstanding Section 1(5) of</u>	
6		<u>this Act, the matching fund may consist of funds expended</u>	
7		<u>prior to the effective date of this Act (Baltimore County)</u>	<u>75,000</u>
8	(W)	<u>St. Luke’s United Methodist Church Fellowship Hall. Provide</u>	
9		<u>a grant of \$50,000 to the Board of Trustees of St. Luke’s United</u>	
10		<u>Methodist Church for the acquisition, planning, design,</u>	
11		<u>construction, repair, renovation, reconstruction, site</u>	
12		<u>improvement, and capital equipping of the St. Luke’s United</u>	
13		<u>Methodist Church Fellowship Hall, located in Baltimore</u>	
14		<u>County (Baltimore County).....</u>	<u>50,000</u>
15	(X)	<u>Towson High School Stadium. Provide a grant equal to the</u>	
16		<u>lesser of (i) \$30,000 or (ii) the amount of the matching fund</u>	
17		<u>provided, to the Board of Directors of the Towson High School</u>	
18		<u>Sports Booster Club, Inc. and the Board of Education of</u>	
19		<u>Baltimore County for the acquisition, planning, design,</u>	
20		<u>construction, repair, renovation, reconstruction, site</u>	
21		<u>improvement, and capital equipping of bleachers at the Towson</u>	
22		<u>High School Stadium, located in Baltimore County (Baltimore</u>	
23		<u>County)</u>	<u>30,000</u>
24	(Y)	<u>Benedictine School. Provide a grant equal to the lesser of (i)</u>	
25		<u>\$175,000 or (ii) the amount of the matching fund provided, to</u>	
26		<u>the Board of Trustees of the Benedictine School for Exceptional</u>	
27		<u>Children Foundation, Inc. for the acquisition, planning, design,</u>	
28		<u>construction, repair, renovation, reconstruction, site</u>	
29		<u>improvement, and capital equipping of the Benedictine School,</u>	
30		<u>located in Caroline County (Caroline County).....</u>	<u>175,000</u>
31	(Z)	<u>Boys and Girls Club of Westminster. Provide a grant equal to</u>	
32		<u>the lesser of (i) \$80,000 or (ii) the amount of the matching fund</u>	
33		<u>provided, to the Board of Directors of The Boys & Girls Club of</u>	
34		<u>Westminster, Inc. for the acquisition, planning, design,</u>	
35		<u>construction, repair, renovation, reconstruction, site</u>	
36		<u>improvement, and capital equipping of the Boys and Girls Club</u>	
37		<u>of Westminster building, including a new gymnasium, located</u>	
38		<u>in Carroll County. Notwithstanding Section 1(5) of this Act, the</u>	
39		<u>matching fund may consist of real property (Carroll County) ..</u>	<u>80,000</u>
40	(AA)	<u>Southern Maryland Carousel. Provide a grant equal to the</u>	
41		<u>lesser of (i) \$180,000 or (ii) the amount of the matching fund</u>	
42		<u>provided, to the Board of Directors of the Southern Maryland</u>	

1		<u>Carousel Group, Inc. for the acquisition, planning, design,</u>	
2		<u>construction, repair, renovation, reconstruction, site</u>	
3		<u>improvement, and capital equipping of the Southern Maryland</u>	
4		<u>Carousel project, located in Charles County. Notwithstanding</u>	
5		<u>Section 1(5) of this Act, the matching fund may consist of real</u>	
6		<u>property (Charles County)</u>	<u>180,000</u>
7	(AB)	<u>YMCA of Frederick County. Provide a grant equal to the lesser</u>	
8		<u>of (i) \$150,000 or (ii) the amount of the matching fund provided,</u>	
9		<u>to the Board of Directors of The Young Men’s Christian</u>	
10		<u>Association of Frederick County, Maryland, Incorporated for the</u>	
11		<u>acquisition, planning, design, construction, repair, renovation,</u>	
12		<u>reconstruction, site improvement, and capital equipping of the</u>	
13		<u>Downtown YMCA facility, located in Frederick County.</u>	
14		<u>Notwithstanding Section 1(5) of this Act, the matching fund may</u>	
15		<u>consist of real property, in kind contributions, or funds expended</u>	
16		<u>prior to the effective date of this Act (Frederick County).....</u>	<u>150,000</u>
17	(AC)	<u>Believe in Tomorrow Children’s House at Deep Creek Lake.</u>	
18		<u>Provide a grant equal to the lesser of (i) \$200,000 or (ii) the</u>	
19		<u>amount of the matching fund provided, to the Board of</u>	
20		<u>Directors of the Believe in Tomorrow National Children’s</u>	
21		<u>Foundation, Inc. for the acquisition, planning, design,</u>	
22		<u>construction, repair, renovation, reconstruction, site</u>	
23		<u>improvement, and capital equipping of the Believe in</u>	
24		<u>Tomorrow Children’s House at Deep Creek Lake respite</u>	
25		<u>housing facility, located in Garrett County (Garrett County)...</u>	<u>200,000</u>
26	(AD)	<u>National Center for Manufacturing Sciences. Provide a grant</u>	
27		<u>of \$100,000 to the Board of Directors of the National Center for</u>	
28		<u>Manufacturing Sciences for the Agile Materials Manufacturing</u>	
29		<u>Processing Center, located in Harford County (Harford</u>	
30		<u>County)</u>	<u>100,000</u>
31	(AE)	<u>The Epicenter at Edgewood. Provide a grant of \$50,000 to the</u>	
32		<u>Board of Directors of The Epicenter at Edgewood for the</u>	
33		<u>acquisition, planning, design, construction, repair, renovation,</u>	
34		<u>reconstruction, site improvement, and capital equipping of The</u>	
35		<u>Epicenter at Edgewood, located in Harford County (Harford</u>	
36		<u>County)</u>	<u>50,000</u>
37	(AF)	<u>Chrysalis Pavilion in Merriweather Park at Symphony Woods.</u>	
38		<u>Provide a grant equal to the lesser of (i) \$150,000 or (ii) the</u>	
39		<u>amount of the matching fund provided, to the Board of</u>	
40		<u>Directors of Inner Arbor Trust, Inc. for the acquisition,</u>	
41		<u>planning, design, construction, repair, renovation,</u>	
42		<u>reconstruction, site improvement, and capital equipping of the</u>	

1		<u>Chrysalis Pavilion in Merriweather Park at Symphony Woods,</u>	
2		<u>located in Howard County. Notwithstanding Section 1(5) of this</u>	
3		<u>Act, the matching fund may consist of real property or funds</u>	
4		<u>expended prior to the effective date of this Act (Howard</u>	
5		<u>County)</u>	<u>150,000</u>
6	(AG)	<u>Harriet Tubman Community Center and Museum. Provide a</u>	
7		<u>grant equal to the lesser of (i) \$300,000 or (ii) the amount of the</u>	
8		<u>matching fund provided, to the County Executive and County</u>	
9		<u>Council of Howard County for the acquisition, planning,</u>	
10		<u>design, construction, repair, renovation, reconstruction, site</u>	
11		<u>improvement, and capital equipping of the Harriet Tubman</u>	
12		<u>Community Center and Museum, located in Howard County.</u>	
13		<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
14		<u>may consist of real property (Howard County)</u>	<u>300,000</u>
15	(AH)	<u>ManneqART Museum and Maryland Fashion Institute.</u>	
16		<u>Provide a grant equal to the lesser of (i) \$50,000 or (ii) the</u>	
17		<u>amount of the matching fund provided, to the Board of</u>	
18		<u>Directors of ManneqART, Inc. for the acquisition, planning,</u>	
19		<u>design, construction, repair, renovation, reconstruction, site</u>	
20		<u>improvement, and capital equipping of the ManneqART</u>	
21		<u>Museum and Maryland Fashion Institute, located in Howard</u>	
22		<u>County. Notwithstanding Section 1(5) of this Act, the matching</u>	
23		<u>fund may consist of real property, in kind contributions, or</u>	
24		<u>funds expended prior to the effective date of this Act (Howard</u>	
25		<u>County)</u>	<u>50,000</u>
26	(AI)	<u>Tau Pi Mentoring Program. Provide a grant equal to the lesser</u>	
27		<u>of (i) \$25,000 or (ii) the amount of the matching fund provided,</u>	
28		<u>to the Board of Directors of The Howard County Uplift</u>	
29		<u>Foundation Inc. for the acquisition, planning, design,</u>	
30		<u>construction, repair, renovation, reconstruction, site</u>	
31		<u>improvement, and capital equipping of the Tau Pi Mentoring</u>	
32		<u>Program facility, located in Howard County. Notwithstanding</u>	
33		<u>Section 1(5) of this Act, the matching fund may consist of in</u>	
34		<u>kind contributions (Howard County).....</u>	<u>25,000</u>
35	(AJ)	<u>A Wider Circle Community Service Center. Provide a grant</u>	
36		<u>equal to the lesser of (i) \$125,000 or (ii) the amount of the</u>	
37		<u>matching fund provided, to the Board of Directors of A Wider</u>	
38		<u>Circle, Inc. for the acquisition, planning, design, construction,</u>	
39		<u>repair, renovation, reconstruction, site improvement, and</u>	
40		<u>capital equipping of A Wider Circle Community Service Center,</u>	
41		<u>located in Montgomery County. Notwithstanding Section 1(5)</u>	
42		<u>of this Act, the matching fund may consist of in kind</u>	
43		<u>contributions or funds expended prior to the effective date of</u>	

1		<u>this Act (Montgomery County)</u>	<u>125,000</u>
2	(AK)	<u>Bethesda Graceful Growing Together Community Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Graceful Growing Together, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Bethesda Graceful Growing Together Community Center, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County).....</u>	<u>100,000</u>
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13	(AL)	<u>Community Services for Autistic Adults and Children. Provide a grant equal to the lesser of (i) \$45,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Community Services for Autistic Adults and Children, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new water tower and sprinkler system at the Community School of Maryland, located in Montgomery County (Montgomery County)</u>	<u>45,000</u>
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22	(AM)	<u>Consumer Product Safety Commission Site. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Gaithersburg for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the former Consumer Product Safety Commission site, located in Montgomery County (Montgomery County)</u>	<u>100,000</u>
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30	(AN)	<u>Easter Seals Inter-Generational Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Easter Seals Serving DC/MD/VA, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Inter-Generational Center, located in Montgomery County (Montgomery County)</u>	<u>150,000</u>
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37	(AO)	<u>Interfaith Watershed Restoration and Outreach Project. Provide a grant equal to the lesser of (i) \$60,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Beth Sholom Congregation and Talmud Torah for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital</u>	
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1		<u>equipping of a watershed and conservation green space, located</u>	
2		<u>in Montgomery County. Notwithstanding Section 1(5) of this</u>	
3		<u>Act, the matching fund may consist of in kind contributions</u>	
4		<u>(Montgomery County)</u>	<u>60,000</u>
5	(AP)	<u>King Farm Farmstead Dairy Barns. Provide a grant equal to</u>	
6		<u>the lesser of (i) \$100,000 or (ii) the amount of the matching fund</u>	
7		<u>provided, to the Mayor and City Council of the City of Rockville</u>	
8		<u>for the acquisition, planning, design, construction, repair,</u>	
9		<u>renovation, reconstruction, site improvement, and capital</u>	
10		<u>equipping of the dairy barns at the King Farm Farmstead,</u>	
11		<u>including the installation of new roofs, located in Montgomery</u>	
12		<u>County (Montgomery County)</u>	<u>100,000</u>
13	(AQ)	<u>Korean Community Service Center Branch Office. Provide a</u>	
14		<u>grant of \$100,000 to the Board of Directors of the Korean</u>	
15		<u>Community Service Center of Greater Washington,</u>	
16		<u>Incorporated for the Korean Community Service Center,</u>	
17		<u>located in Montgomery County, subject to a requirement that</u>	
18		<u>the grantee provide and expend a matching fund of \$50,000</u>	
19		<u>(Montgomery County)</u>	<u>100,000</u>
20	(AR)	<u>Laytonsville Lions Club Medical Equipment Loan Building.</u>	
21		<u>Provide a grant equal to the lesser of (i) \$5,000 or (ii) the</u>	
22		<u>amount of the matching fund provided, to the Board of Trustees</u>	
23		<u>of the Laytonsville Lions Club Foundation, Inc. for the</u>	
24		<u>Laytonsville Lions Club, located in Montgomery County</u>	
25		<u>(Montgomery County)</u>	<u>5,000</u>
26	(AS)	<u>Madison Fields Therapeutic Equestrian Center. Provide a</u>	
27		<u>grant equal to the lesser of (i) \$60,000 or (ii) the amount of the</u>	
28		<u>matching fund provided, to the Board of Directors of the</u>	
29		<u>Madison House Autism Foundation, Inc. for the acquisition,</u>	
30		<u>planning, design, construction, repair, renovation,</u>	
31		<u>reconstruction, site improvement, and capital equipping of the</u>	
32		<u>Madison Fields Therapeutic Equestrian Center, located in</u>	
33		<u>Montgomery County. Notwithstanding Section 1(5) of this Act,</u>	
34		<u>the matching fund may consist of real property or funds</u>	
35		<u>expended prior to the effective date of this Act (Montgomery</u>	
36		<u>County)</u>	<u>60,000</u>
37	(AT)	<u>MdBioLab STEM Education Equipment. Provide a grant equal</u>	
38		<u>to the lesser of (i) \$50,000 or (ii) the amount of the matching</u>	
39		<u>fund provided, to the Board of Directors of the MdBio</u>	
40		<u>Foundation, Inc. for the acquisition, planning, design,</u>	
41		<u>construction, repair, renovation, reconstruction, site</u>	
42		<u>improvement, and capital equipping of the MdBioLab STEM</u>	

1 Education Equipment Project, including the purchase and
 2 installation of equipment for a mobile laboratory, located in
 3 Montgomery County (Montgomery County) 50,000

4 (AU) Melvin J. Berman Hebrew Academy. Provide a grant equal to
 5 the lesser of (i) \$50,000 or (ii) the amount of the matching fund
 6 provided, to the Board of Directors of the Melvin J. Berman
 7 Hebrew Academy for the acquisition, planning, design,
 8 construction, repair, renovation, reconstruction, site
 9 improvement, and capital equipping of the Melvin J. Berman
 10 Hebrew Academy, located in Montgomery County.
 11 Notwithstanding Section 1(5) of this Act, the matching fund
 12 may consist of real property, in kind contributions, or funds
 13 expended prior to the effective date of this Act (Montgomery
 14 County) 50,000

15 (AV) Olney Boys and Girls Community Park Expansion. Provide a
 16 grant equal to the lesser of (i) \$75,000 or (ii) the amount of the
 17 matching fund provided, to the Board of Directors of the Olney
 18 Boys and Girls Community Sports Association, Inc. for the
 19 acquisition, planning, design, construction, repair, renovation,
 20 reconstruction, site improvement, and capital equipping of the
 21 Olney Boys and Girls Club Community Park, including the
 22 expansion of the park, located in Montgomery County.
 23 Notwithstanding Section 1(5) of this Act, the matching fund
 24 may consist of real property (Montgomery County) 75,000

25 (AW) Potomac Community Resources Home. Provide a grant equal
 26 to the lesser of (i) \$175,000 or (ii) the amount of the matching
 27 fund provided, to the Board of Directors of Potomac Community
 28 Resources, Inc. for the acquisition, planning, design,
 29 construction, repair, renovation, reconstruction, site
 30 improvement, and capital equipping of the Potomac
 31 Community Resources Home, located in Montgomery County
 32 (Montgomery County) 175,000

33 (AX) Takoma Park Library. Provide a grant equal to the lesser of (i)
 34 \$50,000 or (ii) the amount of the matching fund provided, to the
 35 Mayor and City Council of the City of Takoma Park for the
 36 acquisition, planning, design, construction, repair, renovation,
 37 reconstruction, site improvement, and capital equipping of the
 38 Takoma Park Library, located in Montgomery County
 39 (Montgomery County) 50,000

40 (AY) The Quince Orchard Colored School. Provide a grant equal to
 41 the lesser of (i) \$90,000 or (ii) the amount of the matching fund
 42 provided, to the Board of Trustees of Pleasant View United

1		<u>Methodist Church for the acquisition, planning, design,</u>	
2		<u>construction, repair, renovation, reconstruction, site</u>	
3		<u>improvement, and capital equipping of the historic Quince</u>	
4		<u>Orchard Colored School, located in Montgomery County.</u>	
5		<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
6		<u>may consist of funds expended prior to the effective date of this</u>	
7		<u>Act (Montgomery County).....</u>	<u>90,000</u>
8	(AZ)	<u>Woodend Nature Sanctuary Accessible Trail. Provide a grant</u>	
9		<u>equal to the lesser of (i) \$150,000 or (ii) the amount of the</u>	
10		<u>matching fund provided, to the Board of Directors of the</u>	
11		<u>Audubon Naturalist Society of the Central Atlantic States, Inc.</u>	
12		<u>for the acquisition, planning, design, construction, repair,</u>	
13		<u>renovation, reconstruction, site improvement, and capital</u>	
14		<u>equipping of an accessible trail at the Woodend Nature</u>	
15		<u>Sanctuary, located in Montgomery County (Montgomery</u>	
16		<u>County)</u>	<u>150,000</u>
17	(BA)	<u>YMCA Bethesda–Chevy Chase. Provide a grant equal to the</u>	
18		<u>lesser of (i) \$100,000 or (ii) the amount of the matching fund</u>	
19		<u>provided, to the Board of Directors of the Young Men’s</u>	
20		<u>Christian Association of Metropolitan Washington for the</u>	
21		<u>acquisition, planning, design, construction, repair, renovation,</u>	
22		<u>reconstruction, site improvement, and capital equipping of the</u>	
23		<u>YMCA Bethesda–Chevy Chase facility, located in Montgomery</u>	
24		<u>County. Notwithstanding Section 1(5) of this Act, the matching</u>	
25		<u>fund may consist of in kind contributions or funds expended</u>	
26		<u>prior to the effective date of this Act (Montgomery County).....</u>	<u>100,000</u>
27	(BB)	<u>Alpha House. Provide a grant equal to the lesser of (i) \$75,000</u>	
28		<u>or (ii) the amount of the matching fund provided, to the Board</u>	
29		<u>of Directors of the St. Matthews Housing Corporation for the</u>	
30		<u>acquisition, planning, design, construction, repair, renovation,</u>	
31		<u>reconstruction, site improvement, and capital equipping of the</u>	
32		<u>Alpha House transitional housing facility, located in Prince</u>	
33		<u>George’s County. Notwithstanding Section 1(5) of this Act, the</u>	
34		<u>matching fund may consist of real property (Prince George’s</u>	
35		<u>County)</u>	<u>75,000</u>
36	(BC)	<u>Champ House. Provide a grant of \$50,000 to the Board of</u>	
37		<u>Directors of the Champ House Recovery, Inc. for the</u>	
38		<u>acquisition, planning, design, construction, repair, renovation,</u>	
39		<u>reconstruction, site improvement, and capital equipping of the</u>	
40		<u>Champ House facilities, located in Prince George’s County</u>	
41		<u>(Prince George’s County).....</u>	<u>50,000</u>
42	(BD)	<u>Duvall Field Renovation. Provide a grant equal to the lesser of</u>	

1 (i) \$75,000 or (ii) the amount of the matching fund provided, to
 2 the Mayor and City Council of the City of College Park for the
 3 acquisition, planning, design, construction, repair, renovation,
 4 reconstruction, site improvement, and capital equipping of
 5 Duvall Field, located in Prince George’s County (Prince
 6 George’s County) 75,000

7 (BE) Hard Bargain Farm Environmental Center. Provide a grant
 8 equal to the lesser of (i) \$200,000 or (ii) the amount of the
 9 matching fund provided, to the Board of Directors of the Alice
 10 Ferguson Foundation, Inc. for the acquisition, planning,
 11 design, construction, repair, renovation, reconstruction, site
 12 improvement, and capital equipping of the Hard Bargain Farm
 13 Environmental Center, located in Prince George’s County.
 14 Notwithstanding Section 1(5) of this Act, the matching fund
 15 may consist of real property (Prince George’s County)..... 200,000

16 (BF) Maryland Milestones Heritage Center. Provide a grant equal
 17 to the lesser of (i) \$50,000 or (ii) the amount of the matching
 18 fund provided, to the Board of Directors of the Anacostia Trails
 19 Heritage Area, Inc. and the Board of Directors of Pyramid
 20 Atlantic, Inc. for the acquisition, planning, design,
 21 construction, repair, renovation, reconstruction, site
 22 improvement, and capital equipping of the Maryland
 23 Milestones Heritage Center, including the purchase and
 24 installation of exhibits, located in Prince George’s County.
 25 Notwithstanding Section 1(5) of this Act, the matching fund
 26 may consist of real property, in kind contributions, or funds
 27 expended prior to the effective date of this Act (Prince George’s
 28 County) 50,000

29 (BG) Patuxent River 4–H Center Dennis Cooper Cabin. Provide a
 30 grant of \$250,000 to the Board of Directors of The Patuxent
 31 River 4–H Center Foundation, Inc. for the acquisition,
 32 planning, design, construction, repair, renovation,
 33 reconstruction, site improvement, and capital equipping of the
 34 Dennis Cooper Cabin at the Patuxent River 4–H Center,
 35 located in Prince George’s County (Prince George’s County) ... 250,000

36 (BH) Riverdale Park Station Pedestrian Improvements. Provide a
 37 grant equal to the lesser of (i) \$350,000 or (ii) the amount of the
 38 matching fund provided, to the Board of Directors of the
 39 College Park City–University Partnership, Inc. for the
 40 acquisition, planning, design, construction, repair, renovation,
 41 reconstruction, site improvement, and capital equipping of
 42 walkways, trails, and a public “Village Green” at Riverdale
 43 Park Station, located in Prince George’s County.

1		<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
2		<u>may consist of real property, in kind contributions, or funds</u>	
3		<u>expended prior to the effective date of this Act (Prince George's</u>	
4		<u>County)</u>	<u>350,000</u>
5	(BI)	<u>St. Ann's Center for Children, Youth and Families. Provide a</u>	
6		<u>grant equal to the lesser of (i) \$50,000 or (ii) the amount of the</u>	
7		<u>matching fund provided, to the Board of Directors of St. Ann's</u>	
8		<u>Center for Children, Youth and Families for the acquisition,</u>	
9		<u>planning, design, construction, repair, renovation,</u>	
10		<u>reconstruction, site improvement, and capital equipping of the</u>	
11		<u>Hope House at St. Ann's Center for Children, Youth and</u>	
12		<u>Families, located in Prince George's County (Prince George's</u>	
13		<u>County)</u>	<u>50,000</u>
14	(BJ)	<u>Transit Oriented Development Public Art Projects. Provide a</u>	
15		<u>grant of \$150,000 to the Board of Directors of the Prince</u>	
16		<u>George's Arts and Humanities Council, Inc. for the acquisition,</u>	
17		<u>planning, design, construction, repair, renovation,</u>	
18		<u>reconstruction, site improvement, and capital equipping of</u>	
19		<u>multiple transit oriented development public art projects,</u>	
20		<u>located in Prince George's County (Prince George's County) ...</u>	<u>150,000</u>
21	(BK)	<u>St. Luke's Preschool. Provide a grant equal to the lesser of (i)</u>	
22		<u>\$20,000 or (ii) the amount of the matching fund provided, to the</u>	
23		<u>Board of Trustees of St. Luke's Methodist Church of St.</u>	
24		<u>Michaels, Maryland for the acquisition, planning, design,</u>	
25		<u>construction, repair, renovation, reconstruction, site</u>	
26		<u>improvement, and capital equipping of playground equipment</u>	
27		<u>for St. Luke's Preschool, located in Talbot County.</u>	
28		<u>Notwithstanding Section 1(5) of this Act, the matching fund may</u>	
29		<u>consist of funds expended prior to the effective date of this Act</u>	
30		<u>(Talbot County)</u>	<u>20,000</u>
31	(BL)	<u>Hagerstown Urban Improvement Project. Provide a grant</u>	
32		<u>equal to the lesser of (i) \$50,000 or (ii) the amount of the</u>	
33		<u>matching fund provided, to the Board of County</u>	
34		<u>Commissioners of Washington County for the acquisition,</u>	
35		<u>planning, design, construction, repair, renovation,</u>	
36		<u>reconstruction, site improvement, and capital equipping of the</u>	
37		<u>Hagerstown Urban Improvement Project, located in</u>	
38		<u>Washington County (Washington County)</u>	<u>50,000</u>
39	(BM)	<u>Lower Shore Clinic Day Program for Seniors with Disabilities</u>	
40		<u>Facility. Provide a grant equal to the lesser of (i) \$50,000 or (ii)</u>	
41		<u>the amount of the matching fund provided, to the Board of</u>	
42		<u>Directors of the Lower Shore Clinic, Inc. for the Lower Shore</u>	

1		<u>Clinic Day Program for Seniors with Disabilities, located in</u>		
2		<u>Wicomico County (Wicomico County).....</u>		<u>50,000</u>

3 ZB02 LOCAL JAILS AND DETENTION CENTERS

4	(A)	Anne Arundel County Detention Center. Provide a grant to the		
5		County Executive and County Council of Anne Arundel County		
6		to design, construct, and equip a new Central Holding and		
7		Processing Center at the Anne Arundel County Detention		
8		Center on Jennifer Road, subject to the requirement that the		
9		grantee provide an equal and matching fund for this purpose		
10		(Anne Arundel County)		1,800,000

11	(B)	Calvert County Detention Center. Provide a grant to the		
12		County Commissioners of Calvert County to design and		
13		construct site and security improvements at the Calvert		
14		County Detention Center, subject to the requirement that the		
15		grantee provide an equal and matching fund for this purpose		
16		(Calvert County)		508,000

17	(C)	Montgomery County Pre-Release Center. Provide a grant to		
18		the County Executive and County Council of Montgomery		
19		County to design, construct, and capital equip renovations to		
20		the Pre-Release Center's Dietary Center, subject to the		
21		requirement that the grantee provide an equal and matching		
22		fund for this purpose (Montgomery County)		1,204,000

23	(D)	Prince George's County Correctional Center. Provide a grant to		
24		the County Executive and County Council of Prince George's		
25		County for the renovation and expansion of the Correctional		
26		Center's Medical Unit, subject to the requirement that the		
27		grantee provide an equal and matching fund for this purpose		
28		(Prince George's County)		1,000,000

29 (4) An annual tax is imposed on all assessable property in the State in rate and
30 amount sufficient to pay the principal of and interest on the bonds, as and when due and
31 until paid in full. The principal shall be discharged within 15 years after the date of issue
32 of the bonds.

33 (5) (a) Prior to the payment of any matching grant funds under the provisions
34 of Section 1(3), Items ZA00 through ZB02 above, grantees shall provide and expend
35 matching funds as specified. No part of a grantee's matching fund may be provided, either
36 directly or indirectly, from funds of the State, whether appropriated or unappropriated.
37 Except as otherwise provided, no part of the fund may consist of real property, in kind
38 contributions, or funds expended prior to the effective date of this Act. In case of any dispute
39 as to what money or assets may qualify as matching funds, the Board of Public Works shall
40 determine the matter, and the Board's decision is final. Grantees have until June 1, 2019,

1 to present evidence satisfactory to the Board of Public Works that the matching fund will
2 be provided. If satisfactory evidence is presented, the Board shall certify this fact to the
3 State Treasurer and the proceeds of the loan shall be expended for the purposes provided
4 in this Act. If this evidence is not presented by June 1, 2019, the proceeds of the loan shall
5 be applied to the purposes authorized in § 8–129 of the State Finance and Procurement
6 Article.

7 (b) It is further provided that when an equal and matching fund is specified
8 in Section 1(3), Items ZA00 through ZB02 above, grantees shall provide a matching fund
9 equal to the lesser of (i) the authorized amount of the State grant or (ii) the amount of the
10 matching fund certified by the Board of Public Works. If satisfactory evidence is presented,
11 the Board shall certify this fact and the amount of the matching fund to the State Treasurer
12 and the proceeds of the loan equal to the amount of the matching fund shall be expended
13 for the purposes provided in this Act. If this evidence is not presented by June 1, 2019, the
14 proceeds of the loan shall be applied to the purposes authorized in § 8–129 of the State
15 Finance and Procurement Article. The proceeds of any amount of the loan in excess of the
16 matching fund certified by the Board of Public Works shall also be applied to the purposes
17 authorized in § 8–129 of the State Finance and Procurement Article.

18 (6) (a) Prior to the issuance of the bonds, unless the Maryland Historical Trust
19 determines that the property to be assisted by a grant under Section 1(3) Items ZA00
20 through ZB02 of this Act is not significant, is significant only as a contributing property to
21 a historic district listed in the Maryland register of historic properties, is a type that is
22 already adequately represented among the Trust's existing easement properties, is already
23 subject to a perpetual historic preservation easement acceptable to the Trust, or conditions
24 peculiar to the property make an easement impractical, the grantee shall grant and convey
25 to the Maryland Historical Trust a perpetual preservation easement to the extent of its
26 interest:

27 (i) On the portion of the land necessary to preserve the historic
28 setting of the capital project assisted by the grant; and

29 (ii) On the exterior and interior, where appropriate, of the historic
30 structures affected by the construction or renovation project assisted by the grant.

31 (b) If the grantee or beneficiary of the grant holds a lease on the land and
32 structures, the Trust may accept an easement on the leasehold interest.

33 (c) The easement must be in form and substance acceptable to the Trust,
34 and the extent of the interest to be encumbered must be acceptable to the Trust, and any
35 liens or encumbrances against the land or the structures must be acceptable to the Trust.

36 (d) (i) A grantee may appeal a perpetual preservation easement
37 determination made by the Maryland Historical Trust or the Director under subparagraph
38 (a) of this paragraph to the Maryland Historical Trust Board of Trustees.

39 (ii) The decision by the Maryland Historical Trust Board of Trustees

1 is final and is not subject to further administrative appeal or judicial review.

2 (7) The proceeds of the loan must be expended or encumbered by the Board of
3 Public Works for the purposes provided in this Act no later than June 1, 2024. If any funds
4 authorized by this Act remain unexpended or unencumbered after June 1, 2024, the
5 amount of the unexpended or unencumbered authorization shall be canceled and be of no
6 further force and effect. If bonds have been issued for the loan, the amount of unexpended
7 or unencumbered bond proceeds shall be disposed of as provided in § 8–129 of the State
8 Finance and Procurement Article.

9 (8) Multiple grants provided to the same organization in this Section are in
10 addition to one another. Unless otherwise provided, any matching fund requirements apply
11 to each individual grant.

12 (9) (a) Subject to subparagraphs (b) and (c) of this paragraph, the Board of
13 Public Works may approve an appropriation in Section 1(3) Items ZA00 through ZB02
14 above notwithstanding technical differences in:

15 (i) The name of the grantee or the description of the project, provided
16 that the proposed use of funds is consistent with the public purpose of the original
17 appropriation; or

18 (ii) The location of the project, provided that the proposed location is
19 within the county specified in the original appropriation.

20 (b) The Department of Budget and Management shall notify the Office of
21 Policy Analysis within the Department of Legislative Services in writing of:

22 (i) The technical differences between an appropriation in Sections
23 1(3) Items ZA00 through ZB02 above and the proposed use of the funds; and

24 (ii) The justification that the proposed use of the funds is consistent
25 with the public purpose of the appropriation.

26 (c) (i) The Office of Policy Analysis shall have 45 days to review and
27 comment on the proposed use of the funds.

28 (ii) If the Office of Policy Analysis does not submit written objections
29 within 45 days, the Department of Budget and Management shall provide certification in
30 writing to the Board of Public Works that the proposed use of funds may be approved
31 notwithstanding technical differences in the appropriation in Section 1(3) Items ZA00
32 through ZB02 above.

33 SECTION 2. AND BE IT FURTHER ENACTED, That the Laws of Maryland read
34 as follows:

35 **Chapter 46 of the Acts of 2006, as amended by Chapter 430 of the Acts of 2013**

and Chapter 463 of the Acts of 2014

39
cont

2 Section 1(3)

3 ZA01 LOCAL SENATE INITIATIVES

4 (CE) White Rose Foundation Service Center. Provide a grant of
5 \$375,000 to the Board of Directors of the White Rose
6 Foundation, Inc. for the acquisition, repair, renovation, and
7 capital equipping of a service center for the White Rose
8 Foundation, located in Upper Marlboro. Notwithstanding
9 Section 1(7) of this Act, this grant may not terminate before
10 June 1, [2018] 2019 (Prince George’s County) 375,000

11 **Chapter 46 of the Acts of 2006, as amended by Chapter 707 of the Acts of**
12 **2009, Chapter 430 of the Acts of 2013, and Chapter 495 of the Acts of 2015**

40

13 Section 1(3)

14 ZA02 LOCAL HOUSE OF DELEGATES INITIATIVES

15 (BI) College Park City Hall. Provide a grant equal to the lesser of (i)
16 \$400,000 or (ii) the amount of the matching fund provided, to
17 the Mayor and City Council of the City of College Park for the
18 design, engineering, construction, and renovation of the City
19 Hall for the City of College Park, located in College Park.
20 Notwithstanding Section 1(7) of this Act, this grant may not
21 terminate before June 1, [2017] 2019 (Prince George’s
22 County) 400,000

Chapter 485 of the Acts of 2009

23 Section 1(3)

24 RB23 BOWIE STATE
25 (Prince George’s County)

26 (B) New Fine and Performing Arts Building. Provide funds to
27 construct a new Fine and Performing Arts Building, provided
28 that notwithstanding Section 6 of this Act, work may
29 commence on this project prior to appropriation of all the funds
30 necessary to complete this project [25,028,000]
31 **24,841,261**

32 RM00 MORGAN STATE UNIVERSITY
33 (Baltimore City)

1 (D) Lillie Carroll Jackson Museum Renovation. Provide funds to
 2 renovate the Lillie Carroll Jackson Museum.
 3 **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS**
 4 **AUTHORIZATION MAY NOT TERMINATE PRIOR TO JUNE 1,**
 5 **2019** [2,763,000]
 6 **2,508,000**

7 ZA00 MISCELLANEOUS GRANT PROGRAMS

8 (C) Forbush School. Provide a grant to the Board of Trustees of the
 9 Sheppard Pratt Health System for the acquisition, design,
 10 construction, renovation, and improvement to facilities on a
 11 former school site acquired for use by the Forbush School,
 12 subject to the requirement that the grantee provide an equal
 13 and matching fund for this purpose. Notwithstanding the
 14 provisions of Section 1(5) of this Act, the matching fund may
 15 consist of funds expended prior to the effective date of this Act,
 16 **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS**
 17 **GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2018**
 18 (Baltimore County) [2,500,000]
 19 **0**
 20 **1,250,000**

41

21 **Chapter 485 of the Acts of 2009, as amended by Chapter 483 of the Acts of**
 22 **2010, Chapter 396 of the Acts of 2011, Chapter 444 of the Acts of 2012,**
 23 **Chapter 424 of the Acts of 2013, Chapter 463 of the Acts of 2014, Chapter 495**
 24 **of the Acts of 2015, and Chapter 27 of the Acts of 2016**

25 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,
 26 That:

27 (1) The Board of Public Works may borrow money and incur indebtedness on
 28 behalf of the State of Maryland through a State loan to be known as the Maryland
 29 Consolidated Capital Bond Loan of 2009 in the total principal amount of [~~\$1,049,902,782~~
 30 ~~\$1,046,260,782~~ **\$1,047,510,782**]. This loan shall be evidenced by the issuance, sale, and
 31 delivery of State general obligation bonds authorized by a resolution of the Board of Public
 32 Works and issued, sold, and delivered in accordance with Sections 8-117 through 8-124 of
 33 the State Finance and Procurement Article and Article 31, Section 22 of the Code.

1 cont

34 **Chapter 485 of the Acts of 2009, as amended by Chapter 463 of the Acts of**
 35 **2014**

36 Section 1(3)

37 RM00 MORGAN STATE UNIVERSITY
 38 (Baltimore City)

1 (B) Campuswide Site Improvements. Provide funds to design and
 2 construct site improvements. **NOTWITHSTANDING SECTION**
 3 **1(7) OF THIS ACT, THIS AUTHORIZATION MAY NOT**
 4 **TERMINATE PRIOR TO JUNE 1, 2019** [1,321,000]
 5 **921,000**

6 **Chapter 485 of the Acts of 2009, as amended by Chapter**
 7 **27 of the Acts of 2016**

8 Section 1(3)

9 DEPARTMENT OF PLANNING

10 DW01.08 JEFFERSON PATTERSON PARK AND MUSEUM
 11 (Calvert County)

12 (A) Riverside Interpretive Trails and Exhibit Stations. Provide
 13 funds to design and construct a system of trails and exhibits at
 14 the Jefferson Patterson Park and Museum. Notwithstanding
 15 Section 1(7) of this Act, this authorization may not terminate
 16 before June 1, 2018 [1,876,000]
 17 **1,575,739**

18 **Chapter 483 of the Acts of 2010**

19 Section 1(3)

20 ZA00 MISCELLANEOUS GRANT PROGRAMS

21 (C) Forbush School. Provide a grant to the Board of Trustees of the
 22 Sheppard Pratt Health System for the acquisition, design,
 23 construction, renovation, and improvement to facilities on a
 24 former school site acquired for use by the Forbush School,
 25 subject to the requirement that the grantee provide an equal
 26 and matching fund for this purpose. Notwithstanding the
 27 provisions of Section 1(5) of this Act, the matching fund may
 28 consist of funds expended prior to the effective date of this Act.
 29 **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS**
 30 **GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2018**
 31 (Baltimore County)..... **2,500,000**

32 **Chapter 444 of the Acts of 2012**

33 Section 1(3)

34 DE02.01 BOARD OF PUBLIC WORKS

GENERAL STATE FACILITIES

(F) Asbestos Abatement Program. Provide funds to abate asbestos in various State facilities, provided that it is the intent of the General Assembly that projects on the fiscal 2013 funding list at University System of Maryland (USM) institutions be funded from USM plant funds to ensure these projects are undertaken during fiscal 2013 (Statewide) [157,000]
57,000

Chapter 444 of the Acts of 2012, as amended by Chapter 463 of the Acts of 2014, Chapter 495 of the Acts of 2015, and Chapter 27 of the Acts of 2016

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,

That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan of 2012 in the total principal amount of [~~\$1,103,613,767~~] **\$1,103,163,767**. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

Chapter 444 of the Acts of 2012, as amended by Chapter 27 of the Acts of 2016

Section 1(3)

DH01.04 MILITARY DEPARTMENT

(A) Dundalk Readiness Center – Alteration and Addition. Provide funds for land acquisition, design, and construction of alterations and an addition to the Dundalk Readiness Center (Baltimore County) [5,191,000]
4,841,000

ZA02 LOCAL SENATE INITIATIVES
(Statewide)

(Q) East Baltimore Historical Library. Provide a grant of [~~\$100,000~~] \$43,069 to the Board of Directors of East Baltimore Development, Inc. and the Board of Directors of the East Baltimore Community School, Inc. for the renovation of the East Baltimore Historical Library, located in Baltimore City, subject to a requirement that the grantee grant and convey a

1 historic easement to the Maryland Historical Trust.
 2 Notwithstanding Section 1(7) of this Act, this grant may not
 3 terminate before June 1, 2018 (Baltimore City) [100,000]
 4 43,069

43
cont

5 **(Q-1) EAST BALTIMORE HISTORICAL LIBRARY. PROVIDE A**
 6 **GRANT OF \$56,931 TO THE BOARD OF DIRECTORS OF THE**
 7 **EAST BALTIMORE HISTORICAL LIBRARY, INC. FOR THE**
 8 **ACQUISITION, PLANNING, DESIGN, CONSTRUCTION,**
 9 **RENOVATION, REPAIR, RECONSTRUCTION, SITE**
 10 **IMPROVEMENT, AND CAPITAL EQUIPPING OF THE EAST**
 11 **BALTIMORE HISTORICAL LIBRARY. NOTWITHSTANDING**
 12 **SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT**
 13 **TERMINATE BEFORE JUNE 1, 2021 (BALTIMORE CITY) ...** 56,931
 14

44

15 **ZA03 LOCAL HOUSE OF DELEGATES INITIATIVES**
 16 **(Statewide)**

17 **(N) East Baltimore Historical Library. Provide a grant of \$150,000**
 18 **to the [Board of Directors of East Baltimore Development, Inc.**
 19 **and the Board of Directors of the East Baltimore Community**
 20 **Center for the renovation] BOARD OF DIRECTORS OF THE**
 21 **EAST BALTIMORE HISTORICAL LIBRARY, INC. FOR THE**
 22 **ACQUISITION, PLANNING, DESIGN, CONSTRUCTION,**
 23 **REPAIR, RENOVATION, RECONSTRUCTION, SITE**
 24 **IMPROVEMENT, AND CAPITAL EQUIPPING of the East**
 25 **Baltimore Historical Library, located in Baltimore City[,**
 26 **subject to a requirement that the grantee grant and convey a**
 27 **historic easement to the Maryland Historical Trust].**
 28 **Notwithstanding Section 1(7) of this Act, this grant may not**
 29 **terminate before June 1, [2018] 2021 (Baltimore City)** 150,000
 30

45

31 **Chapter 424 of the Acts of 2013**

32 Section 1(3)

33 EXECUTIVE DEPARTMENT – GOVERNOR

34 DE02.01 BOARD OF PUBLIC WORKS

35 STATE GOVERNMENT CENTER – ANNAPOLIS
36 (Anne Arundel County)

37 (A) Old Senate Chamber Reconstruction. Provide funds to
38 complete design and construct alterations and renovations to

1	the State House in order to restore the Old Senate Chamber to	
2	its 18th Century appearance	[4,850,000]
3		4,375,000

UNIVERSITY SYSTEM OF MARYLAND

5	RB29	SALISBURY UNIVERSITY
6		(Wicomico County)

7	(B)	Delmarva Public Radio. Provide funds to design, construct,	
8		renovate, and equip a facility for the relocation of Delmarva	
9		Public Radio	[900,000]
10			800,000

**Chapter 424 of the Acts of 2013, as amended by Chapter
463 of the Acts of 2014, Chapter 495 of the Acts of 2015,
and Chapter 27 of the Acts of 2016**

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,

That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan of 2013 in the total principal amount of **[\$1,102,990,762]** **\$1,101,415,762**. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

**Chapter 424 of the Acts of 2013, as amended by Chapter
27 of the Acts of 2016**

Section 1(3)

26	RB26	FROSTBURG STATE UNIVERSITY
27		(Allegany County)

28	(A)	New Center for Communications and Information Technology.	
29		Provide funds to construct and equip a new Center for	
30		Communications and Information Technology.....	[8,843,000]
31			7,843,000

Chapter 463 of the Acts of 2014

Section 1(3)

UNIVERSITY SYSTEM OF MARYLAND

1 RB27 COPPIN STATE UNIVERSITY
 2 (Baltimore City)

3 (A) New Science and Technology Center. Provide funds to
 4 construct and equip the new Science and Technology
 5 Center [10,300,000]
 6 9,700,000

7 RM00 MORGAN STATE UNIVERSITY
 8 (Baltimore City)

9 (D) Athletic Facilities Renovation. Provide funds to design,
 10 construct, and equip renovations to Morgan State University
 11 athletic facilities[, including the men’s locker room area] AND
 12 TO REPLACE A SCOREBOARD AT HUGHES STADIUM,
 13 provided that \$1,000,000 of this authorization may not be
 14 encumbered or expended until a Part I and Part II program
 15 plan development document is submitted to the Department of
 16 Budget and Management (DBM) for review and approval and
 17 DBM submits a letter to the budget committees on the approval
 18 of the program plans. The committees shall have 45 days to
 19 review and comment 1,000,000

20 ZA02 LOCAL SENATE INITIATIVES

21 (AJ) [Youth in Transition School] NATIONAL CENTER ON
 22 INSTITUTIONS AND ALTERNATIVES EXPANSION. Provide a
 23 grant equal to the lesser of (i) \$150,000 or (ii) the amount of the
 24 matching fund provided, to the Board of Directors of the
 25 National Center on Institutions and Alternatives, Inc. for the
 26 acquisition, planning, design, construction, repair, renovation,
 27 reconstruction, and capital equipping of the [Youth in
 28 Transition School] NATIONAL CENTER ON INSTITUTIONS
 29 AND ALTERNATIVES EXPANSION (Baltimore County) 150,000

46

30 (BC-1) [Imagination Stage HVAC System] INTERFAITH
 31 WATERSHED AND RESTORATION OUTREACH PROJECT.
 32 Provide a grant equal to the lesser of (i) \$45,000 or (ii) the
 33 amount of the matching fund provided, to the [Board of
 34 Trustees of Imagination Stage, Inc.] BOARD OF DIRECTORS
 35 OF THE BETH SHOLOM CONGREGATION AND TALMUD
 36 TORAH for the acquisition, planning, design, construction,
 37 repair, renovation, reconstruction, and capital equipping of
 38 [the Imagination Stage HVAC system] A WATERSHED AND
 39 CONSERVATION GREEN SPACE FOR THE BOARD OF

47

DIRECTORS OF THE BETH SHOLOM CONGREGATION AND TALMUD TORAH. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2019, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2025 (Montgomery County)

45,000

Chapter 463 of the Acts of 2014, as amended by Chapter 495 of the Acts of 2015 and Chapter 27 of the Acts of 2016

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,

That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan of 2014 in the total principal amount of ~~[\$1,177,028,377]~~ **\$1,176,428,377**. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124 and 8–131.2 of the State Finance and Procurement Article.

Chapter 463 of the Acts of 2014, as amended by Chapter 27 of the Acts of 2016

Section 1(3)

ZA02

LOCAL SENATE INITIATIVES

(Q) East Baltimore Historical Library. Provide a grant of \$50,000 to the [Board of Directors of the East Baltimore Community School, Inc. and the Board of Directors of the East Baltimore Community School, Inc.] **BOARD OF DIRECTORS OF THE EAST BALTIMORE HISTORICAL LIBRARY, INC.** for the acquisition, planning, design, construction, repair, renovation, reconstruction, **SITE IMPROVEMENT**, and capital equipping of the East Baltimore Historical Library[, subject to a requirement that the grantee provide and expend a matching fund of \$25,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, 2018, to present evidence of a matching fund] (Baltimore City).....

50,000

(AS) [Barbara Hauer Fritchie Foundation Facility] **NEW SPIRE STAGES**. Provide a grant equal to the lesser of (i) \$50,000 or

1 (ii) the amount of the matching fund provided, to the [Board of
 2 Trustees of the Ausherman Family Foundation]
 3 **PERFORMING ARTS STATUTORY TRUST** for the acquisition,
 4 planning, design, construction, repair, renovation,
 5 reconstruction, **SITE IMPROVEMENT**, and capital equipping of
 6 the Barbara Hauer Fritchie Foundation Facility.
 7 Notwithstanding Section 1(5) of this Act, the grantee has until
 8 June 1, [2018] **2019**, to present evidence that a matching fund
 9 will be provided. Notwithstanding Section 1(7) of this Act, this
 10 grant may not terminate before June 1, [2019] **2020** (Frederick
 11 County) 50,000

12 ZA03 LOCAL HOUSE OF DELEGATES INITIATIVES

13 (S) East Baltimore Historical Library. Provide a grant of \$50,000
 14 to the [Board of Directors of the East Baltimore Community
 15 School, Inc. and the Board of Directors of the East Baltimore
 16 Development, Inc.] **BOARD OF DIRECTORS OF THE EAST**
 17 **BALTIMORE HISTORICAL LIBRARY, INC.** for the acquisition,
 18 planning, design, construction, repair, renovation,
 19 reconstruction, **SITE IMPROVEMENT**, and capital equipping of
 20 the East Baltimore Historical Library[. Notwithstanding
 21 Section 1(5) of this Act, the grantee has until June 1, 2018, to
 22 present evidence that a matching fund will be provided]
 23 (Baltimore City)..... 50,000

24 (AR) Community Action Council Food Bank Facility. Provide a grant
 25 equal to the lesser of (i) \$200,000 or (ii) the amount of the
 26 matching fund provided, to the Board of Directors of the
 27 Community Action Council of Howard County, Maryland, Inc.
 28 for the acquisition, planning, design, construction, repair,
 29 renovation, reconstruction, and capital equipping of the
 30 Community Action Council Food Bank Facility.
 31 Notwithstanding Section 1(5) of this Act, the grantee has until
 32 June 1, 2018, to present evidence that a matching fund will be
 33 provided **AND THE MATCHING FUND MAY CONSIST OF IN**
 34 **KIND CONTRIBUTIONS.** Notwithstanding Section 1(7) of this
 35 Act, this grant may not terminate before June 1, 2023 (Howard
 36 County) 200,000

37 **Chapter 495 of the Acts of 2015**

38 Section 1(3)

39 ZA00 MISCELLANEOUS GRANT PROGRAMS

52
cont

1 (AA) Marlton Swim and Recreation Club. Provide a grant to the
2 [Maryland–National Capital Park and Planning Commission]
3 BOARD OF DIRECTORS OF THE MARLTON SWIM AND
4 RECREATION CLUB, INC. for the design, construction, repair,
5 renovation, reconstruction, **SITE IMPROVEMENT**, and capital
6 equipping of the Marlton Swim and Recreation Club facility [
7 subject to the requirement that the grantee provide an equal
8 and matching fund for this purpose] (Prince George’s
9 County) 75,000

10 ZA01 MARYLAND HOSPITAL ASSOCIATION

11 (B) Doctors Community Hospital. Provide a grant to the Board of
12 Directors of Doctors Hospital, Inc. to assist with renovations to
13 the [Crescent Cities Center to establish the Doctors
14 Community Healthcare Center] **DOCTORS COMMUNITY**
15 **HOSPITAL FACILITIES IN HYATTSVILLE AND DISTRICT**
16 **HEIGHTS**, subject to the requirement that the grantee provide
17 an equal and matching fund for this purpose, provided that
18 notwithstanding Section 6 of this Act, work may commence on
19 this project prior to the appropriation of all funds necessary to
20 complete this project. **NOTWITHSTANDING SECTION 1(5) OF**
21 **THIS ACT, THIS AUTHORIZATION MAY NOT TERMINATE**
22 **PRIOR TO JUNE 1, 2019** (Prince George’s County) 380,000

23 Chapter 495 of the Acts of 2015, as amended by Chapter
24 27 of the Acts of 2016

25 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,
26 That:

1
cont

27 (1) The Board of Public Works may borrow money and incur indebtedness on
28 behalf of the State of Maryland through a State loan to be known as the Maryland
29 Consolidated Capital Bond Loan of 2015 in the total principal amount of [**\$1,063,470,134**
30 **\$1,063,222,134**. This loan shall be evidenced by the issuance, sale, and delivery of State
31 general obligation bonds authorized by a resolution of the Board of Public Works and
32 issued, sold, and delivered in accordance with §§ 8–117 through 8–124 and 8–131.2 of the
33 State Finance and Procurement Article.

34 Section 1(3)

35 ZA01 MARYLAND HOSPITAL ASSOCIATION

36 (E) Washington Adventist Hospital. Provide a grant to the Board
37 of Trustees of Adventist HealthCare, Inc., d.b.a., Washington

53

1 Adventist Hospital to renovate the Center for Advanced Wound
 2 Care and Hyperbaric Medicine, subject to the requirement that
 3 the grantee provide an equal and matching fund for this
 4 purpose, provided that notwithstanding Section 6 of this Act,
 5 work may commence on this project prior to the appropriation
 6 of all funds necessary to complete this project (Montgomery
 7 County) [248,000]
 8 0

9 **Chapter 27 of the Acts of 2016**

10 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,

11 That:

12 (1) The Board of Public Works may borrow money and incur indebtedness on
 13 behalf of the State of Maryland through a State loan to be known as the Maryland
 14 Consolidated Capital Bond Loan of 2016 in the total principal amount of [\$1,005,072,199]
 15 ~~\$993,072,199~~ **\$992,030,199**. This loan shall be evidenced by the issuance, sale, and
 16 delivery of State general obligation bonds authorized by a resolution of the Board of Public
 17 Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124 and
 18 8–131.2 of the State Finance and Procurement Article.

19 Section 1(3)

20 DEPARTMENT OF HEALTH AND MENTAL HYGIENE

21 MA01 OFFICE OF THE SECRETARY

22 (C) Rosewood Property Environmental Abatement. Provide funds
 23 **TO THE BOARD OF TRUSTEES OF STEVENSON UNIVERSITY**
 24 to design AND CONSTRUCT the environmental abatement [of
 25 Rosewood property] **AND DEMOLITION OF BUILDINGS ON**
 26 **THE ROSEWOOD PROPERTY, INCLUDING ANY**
 27 **APPROPRIATE SITE SURVEYS AND INVESTIGATION**
 28 (Baltimore County) 700,000

29 DEPARTMENT OF PUBLIC SAFETY AND
 30 CORRECTIONAL SERVICES

31 QR02.01 MARYLAND CORRECTIONAL INSTITUTION –
 32 HAGERSTOWN
 33 (Washington County)

34 (A) Perimeter Security Improvements. Provide funds to begin
 35 design of improvements to the Maryland Correctional
 36 Institution – Hagerstown’s Perimeter Security and new

1	<u>gatehouse and visiting center</u>	[1,042,000]
2		<u>0</u>

UNIVERSITY SYSTEM OF MARYLAND

4	RB21	UNIVERSITY OF MARYLAND, BALTIMORE
5		(Baltimore City)

6	(A)	Central Electric Substation and Electrical Infrastructure	
7		Upgrades. Provide funds to [acquire property and begin design	
8		of] DESIGN AND CONSTRUCT AN electric substation,	
9		RECYCLING CENTER , and electrical infrastructure upgrades	
10		for the University of Maryland, Baltimore.....	4,000,000

DEPARTMENT OF THE ENVIRONMENT

12	UA01	OFFICE OF THE SECRETARY
13		(Statewide)

14	(A)	Biological Nutrient Removal Program. Provide funds to be	
15		credited to the Water Pollution Control Fund for projects to	
16		remove nutrients from discharges at publicly owned sewage	
17		treatment works. The funds shall be administered in	
18		accordance with §§ 9-345 through 9-351 of the Environment	
19		Article	[25,000,000]
20			14,000,000

21	ZA00	MISCELLANEOUS GRANT PROGRAMS
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22	(C)	Center Stage. Provide a grant to the Board of Trustees of	
23		Center Stage Associates, Inc. to design and renovate existing	
24		spaces for improved functionality and design and construct a	
25		new children’s theater, education center, and entryway, subject	
26		to the requirement that the grantee provide an equal and	
27		matching fund for this purpose. NOTWITHSTANDING	
28		SECTION 1(5) OF THIS ACT, THE MATCHING FUND MAY	
29		CONSIST OF FUNDS EXPENDED PRIOR TO THE EFFECTIVE	
30		DATE OF THIS ACT (Baltimore City)	3,000,000

31	(S)	<u>Community Action Council Food Bank Facility. Provide a grant</u>	
32		<u>equal to the lesser of (i) \$200,000 or (ii) the amount of the</u>	
33		<u>matching fund provided, to the Board of Directors of the</u>	
34		<u>Community Action Council of Howard County, Maryland, Inc.</u>	
35		<u>for the acquisition, planning, design, construction, repair,</u>	
36		<u>renovation, reconstruction, and capital equipping of the</u>	
37		<u>Community Action Council Food Bank Facility, located in</u>	

1 Howard County. NOTWITHSTANDING SECTION 1(5) OF
 2 THIS ACT, THE MATCHING FUND MAY CONSIST OF IN KIND
 3 CONTRIBUTIONS (Howard County) 200,000

55
cont

4 (AE) Maryland Hall for the Creative Arts. Provide a grant OF
 5 \$750,000 to the Board of Directors of the Maryland Hall for
 6 the Creative Arts, Inc. for the planning, design, construction,
 7 repair, renovation, reconstruction, and capital equipping of the
 8 Maryland Hall for the Creative Arts, located in Anne Arundel
 9 County[, subject to the requirement that the grantee provide
 10 an equal and matching fund for this purpose] (Anne Arundel
 11 County) 750,000

56

12 (AR) Downtown Frederick Hotel and Conference Center. Provide a
 13 grant of \$1,000,000 to the Mayor and Board of Aldermen of the
 14 City of Frederick for the acquisition, planning, design,
 15 construction, repair, renovation, and reconstruction of the
 16 Downtown Frederick Hotel and Conference Center, located in
 17 Frederick County, provided that no funds may be expended
 18 until a Memorandum of Understanding (MOU) between the
 19 Maryland Stadium Authority, the County Executive and
 20 County Council of Frederick County, the Mayor and Board of
 21 Aldermen of the City of Frederick, and the private developer is
 22 executed and submitted to the budget committees that sets
 23 forth the terms and conditions for the development and
 24 financing of the Downtown Frederick Hotel and Conference
 25 Center that maximizes contributions by Frederick County and
 26 the City of Frederick and minimizes any State contribution to
 27 the Conference Center and other public components of the
 28 project including land acquisition. The budget committees shall
 29 have 45 days from the receipt of the MOU to review and
 30 comment (Frederick County) [1,000,000]
 31 0

32 ZA02 LOCAL SENATE INITIATIVES

33 (AP) Friendsville Veterans Memorial. Provide a grant equal to the
 34 lesser of (i) \$80,000 or (ii) the amount of the matching fund
 35 provided, to the Board of Directors of the Garrett Memorial
 36 Veterans of Foreign Wars, Post 10,077, Inc. AND THE MAYOR
 37 AND TOWN COUNCIL OF THE TOWN OF FRIENDSVILLE for
 38 the acquisition, planning, design, construction, repair,
 39 renovation, reconstruction, and capital equipping of the
 40 Friendsville Veterans Memorial, located in Garrett County.
 41 Notwithstanding Section 1(5) of this Act, the matching fund
 42 may consist of in kind contributions OR FUNDS EXPENDED

57

1 PRIOR TO THE EFFECTIVE DATE OF THIS ACT (Garrett
2 County) 80,000

57
cont

3 (AS) Historical Society of Harford County Building Restoration.
4 Provide a grant equal to the lesser of (i) \$50,000 or (ii) the
5 amount of the matching fund provided, to the Board of Trustees
6 of The Historical Society of Harford County, Inc. for the
7 acquisition, planning, design, construction, repair, renovation,
8 reconstruction, **SITE IMPROVEMENT**, and capital equipping of
9 the Historical Society of Harford County headquarters
10 building, **INCLUDING IMPROVEMENTS AND**
11 **MODIFICATIONS TO THE BUILDING’S PARKING LOT**, located
12 in Harford County. Notwithstanding Section 1(5) of this Act,
13 the matching fund may consist of in kind contributions or funds
14 expended prior to the effective date of this Act (Harford
15 County) 50,000

58

16 (AU) Community Action Council Food Bank Facility. Provide a grant
17 equal to the lesser of (i) \$100,000 or (ii) the amount of the
18 matching fund provided, to the Board of Directors of the
19 Community Action Council of Howard County, Maryland, Inc.
20 for the acquisition, planning, design, construction, repair,
21 renovation, reconstruction, and capital equipping of the
22 Community Action Council Food Bank Facility, located in
23 Howard County. **NOTWITHSTANDING SECTION 1(5) OF**
24 **THIS ACT, THE MATCHING FUND MAY CONSIST OF IN KIND**
25 **CONTRIBUTIONS (Howard County) 100,000**

59

26 (BX) The Arc of Prince George’s County. Provide a grant equal to the
27 lesser of (i) \$125,000 or (ii) the amount of the matching fund
28 provided, to the Board of Directors of The Arc of Prince George’s
29 County, Inc. for the acquisition, planning, design, construction,
30 repair, renovation, reconstruction, and capital equipping of The
31 Arc of Prince George’s County building, located in Prince
32 George’s County. **NOTWITHSTANDING SECTION 1(5) OF**
33 **THIS ACT, THE MATCHING FUND MAY CONSIST OF REAL**
34 **PROPERTY, AND THE GRANTEE HAS UNTIL JUNE 1, 2019,**
35 **TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE**
36 **PROVIDED (Prince George’s County)..... 125,000**

60

37 (BZ) Patriot Point. Provide a grant equal to the lesser of (i) \$250,000
38 or (ii) the amount of the matching fund provided, to the Patriot
39 Point, LLC for the acquisition, planning, design, construction,
40 repair, renovation, reconstruction, and capital equipping of the
41 Patriot Point retreat facility, located in Dorchester County.
42 **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE**

61

1 MATCHING FUND MAY CONSIST OF REAL PROPERTY OR
 2 FUNDS EXPENDED PRIOR TO THE EFFECTIVE DATE OF
 3 THIS ACT (Statewide)..... 250,000

61
cont

4 ZA03 LOCAL HOUSE OF DELEGATES INITIATIVES

5 (B) Patriot Point. Provide a grant equal to the lesser of (i) \$250,000
 6 or (ii) the amount of the matching fund provided, to the Patriot
 7 Point, LLC for the acquisition, planning, design, construction,
 8 repair, renovation, reconstruction, and capital equipping of the
 9 Patriot Point retreat facility, located in Dorchester County.
 10 NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE
 11 MATCHING FUND MAY CONSIST OF REAL PROPERTY OR
 12 FUNDS EXPENDED PRIOR TO THE EFFECTIVE DATE OF
 13 THIS ACT (Statewide)..... 250,000

62

14 (H) Historic Linthicum Walks. Provide a grant equal to the lesser
 15 of (i) \$100,000 or (ii) the amount of the matching fund provided,
 16 to the Board of Directors of the Friends of Historic Linthicum
 17 Walks, Inc. AND THE COUNTY EXECUTIVE AND COUNTY
 18 COUNCIL OF ANNE ARUNDEL COUNTY for the acquisition,
 19 planning, design, construction, repair, renovation,
 20 reconstruction, and capital equipping of the Linthicum Walks
 21 historic home and park, including site improvements to the
 22 park, located in Anne Arundel County. Notwithstanding
 23 Section 1(5) of this Act, the matching fund may consist of in
 24 kind contributions (Anne Arundel County)..... 100,000

63

25 (AJ) Indian Head Center for the Arts Renovation. Provide a grant
 26 equal to the lesser of (i) \$70,000 or (ii) the amount of the
 27 matching fund provided, to the Board of Directors of the Indian
 28 Head Center for the Arts, Inc. and the Mayor and Town Council
 29 of the Town of Indian Head for the acquisition, planning,
 30 design, construction, repair, renovation, reconstruction, and
 31 capital equipping of the Indian Head Center for the Arts,
 32 located in Charles County. Notwithstanding Section 1(5) of this
 33 Act, the matching fund may consist of in kind contributions,
 34 REAL PROPERTY, OR FUNDS EXPENDED PRIOR TO THE
 35 EFFECTIVE DATE OF THIS ACT (Charles County) 70,000

64

36 (AN) Friendsville Veterans Memorial. Provide a grant equal to the
 37 lesser of (i) \$20,000 or (ii) the amount of the matching fund
 38 provided, to the Board of Directors of the Garrett Memorial
 39 Veterans of Foreign Wars, Post 10,077, Inc. and the Mayor and
 40 Town Council of the Town of Friendsville for the acquisition,
 41 planning, design, construction, repair, renovation,

65

65
cont

1 reconstruction, and capital equipping of the Friendsville
 2 Veterans Memorial, located in Garrett County.
 3 Notwithstanding Section 1(5) of this Act, the matching fund
 4 may consist of in kind contributions **OR FUNDS EXPENDED**
 5 **PRIOR TO THE EFFECTIVE DATE OF THIS ACT** (Garrett
 6 County) 20,000

66

7 **(BQ)** The Arc of Prince George’s County. Provide a grant equal to the
 8 lesser of (i) \$50,000 or (ii) the amount of the matching fund
 9 provided, to the Board of Directors of The Arc of Prince George’s
 10 County, Inc. for the acquisition, planning, design, construction,
 11 repair, renovation, reconstruction, and capital equipping of The
 12 Arc of Prince George’s County building, located in Prince
 13 George’s County. **NOTWITHSTANDING SECTION 1(5) OF**
 14 **THIS ACT, THE MATCHING FUND MAY CONSIST OF REAL**
 15 **PROPERTY, AND THE GRANTEE HAS UNTIL JUNE 1, 2019,**
 16 **TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE**
 17 **PROVIDED** (Prince George’s County) 50,000

18 [SECTION 12. AND BE IT FURTHER ENACTED, That:

19 (1) The Board of Public Works may borrow money and incur indebtedness on
 20 behalf of the State of Maryland through a State loan to be known as the Maryland
 21 Consolidated Capital Bond Loan Preauthorization Act of 2017 in total principal amount of
 22 \$466,508,000. These loans shall be evidenced by the issuance, sale, and delivery of State
 23 general obligation bonds authorized by a resolution of the Board of Public Works and
 24 issued, sold, and delivered in accordance with §§ 8–117 through 8–124 and 8–131.2 of the
 25 State Finance and Procurement Article of the Annotated Code of Maryland.

26 (2) The bonds to evidence these loans or installments of these loans may be sold
 27 as a single issue or may be consolidated and sold as part of a single issue of bonds under §
 28 8–122 of the State Finance and Procurement Article.

29 (3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer and
 30 first shall be applied to the payment of the expenses of issuing, selling, and delivering the
 31 bonds, unless funds for this purpose are otherwise provided, and then shall be credited on
 32 the books of the Comptroller and expended, on approval by the Board of Public Works, for
 33 the following public purposes, including any applicable architects’ and engineers’ fees:

34 DE02.01 BOARD OF PUBLIC WORKS
 35 STATE GOVERNMENT CENTER – ANNAPOLIS
 36 (Anne Arundel County)

37 (A) Annapolis Post Office. Provide funds to complete construction
 38 of renovations to the Annapolis Post Office 4,200,000

HOUSE BILL 151

JUDICIARY/MULTISERVICE CENTERS

1
2 (B) New Catonsville District Court. Provide funds to continue
3 construction of a new district court building/multiservice center
4 in Catonsville and on-site parking garage (Baltimore County).. 40,853,000

5 DH01.04 MILITARY DEPARTMENT

6 (A) Easton Readiness Center. Provide funds to complete
7 construction of a new Maryland Army National Guard
8 Readiness Center in Easton (Talbot County) 3,632,000

9 (B) Havre de Grace Combined Support Maintenance Shop
10 Automotive Maintenance Facility. Provide funds to complete
11 design and continue to construct a new Maryland Army
12 National Guard automotive maintenance facility within the
13 existing combined support maintenance shop complex at the
14 Havre de Grace Readiness Center, provided that
15 notwithstanding Section 6 of this Act, work may continue on
16 this project prior to the appropriation of all funds necessary to
17 complete this project 1,645,000

18 DEPARTMENT OF HEALTH AND MENTAL HYGIENE

19 MA01 OFFICE OF THE SECRETARY

20 (A) Rosewood Property Environmental Abatement. Provide funds to
21 design and construct environmental abatement of property at
22 the Rosewood Center, including the demolition of buildings,
23 removal and disposal of hazardous debris, disconnection and
24 capping or removal of utilities, site restoration, and the
25 demolition of the existing roadway and construction of a new
26 roadway (Baltimore County) 10,000,000

27 DEPARTMENT OF PUBLIC SAFETY AND
28 CORRECTIONAL SERVICES29 QT04 DIVISION OF PRETRIAL DETENTION
30 (Baltimore City)

31 (A) Demolition of Buildings at the Baltimore City Correctional
32 Complex. Provide funds to complete construction to demolish
33 the buildings at the Baltimore City Correctional Complex 26,925,000

34 RA01 STATE DEPARTMENT OF EDUCATION
35 (Baltimore City)

1 (A) State Library Resource Center. Provide funds to continue
 2 renovation of the Central Branch of Baltimore City’s Enoch
 3 Pratt Free Library System, provided that notwithstanding
 4 Section 6 of this Act, work may continue on this project prior to
 5 the appropriation of all funds necessary to complete this
 6 project 30,528,000

UNIVERSITY SYSTEM OF MARYLAND

8 RB21 UNIVERSITY OF MARYLAND, BALTIMORE
 9 (Baltimore City)

10 (A) Health Sciences Research Facility III. Provide funds to
 11 complete construction of a new research facility for the Schools
 12 of Medicine, Pharmacy, and Dentistry at the University of
 13 Maryland, Baltimore 3,400,000

14 RB22 UNIVERSITY OF MARYLAND, COLLEGE PARK
 15 (Prince George’s County)

16 (A) A. James Clark Hall – New Bioengineering Building. Provide
 17 funds to continue construction of a new bioengineering
 18 building, provided that notwithstanding Section 6 of this Act,
 19 work may continue on this project prior to the appropriation of
 20 all funds necessary to complete this project 11,227,000

21 (B) Brendan Iribe Center for Computer Science and Innovation.
 22 Provide funds to complete construction of a new computer
 23 science building 69,550,000

24 (C) New Cole Field House. Provide funds to continue construction
 25 of a human performance and academic research facility located
 26 at the University of Maryland, College Park, provided that
 27 notwithstanding Section 6 of this Act, work may commence on
 28 this project prior to the appropriation of all funds necessary to
 29 complete this project 12,185,000

30 (D) New School of Public Affairs. Provide funds to design, construct,
 31 and equip the New School of Public Affairs..... 3,000,000

32 RB27 COPPIN STATE UNIVERSITY
 33 (Baltimore City)

34 (A) Percy Julian Science Building. Provide funds to design
 35 renovations and an addition to the Percy Juilian Science
 36 Building to house the School of Business and School of
 37 Graduate Studies programs (Baltimore City) 1,300,000

HOUSE BILL 151

UNIVERSITY OF BALTIMORE
(Baltimore City)

RB28

(A) Langsdale Library. Provide funds to complete construction of the renovation of the Langsdale Library 3,150,000

RB31

UNIVERSITY OF MARYLAND BALTIMORE COUNTY
(Baltimore County)

(A) Interdisciplinary Life Sciences Building. Provide funds to continue construction of an Interdisciplinary Life Sciences Building, provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project 60,000,000

RB36

UNIVERSITY SYSTEM OF MARYLAND OFFICE
(Montgomery County)

(A) Shady Grove Educational Center – Biomedical Sciences and Engineering Education Building. Provide funds to continue the construction of an academic facility at Shady Grove Educational Center, provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all of the funds necessary to complete this project 88,000,000

RI00

MARYLAND HIGHER EDUCATION COMMISSION
(Statewide)

(A) Community College Facilities Grant Program. Provide funds to assist the subdivisions in the continued construction of local and regional community college buildings, site improvements, and facilities. The funds appropriated for this purpose shall be administered in accordance with § 11–105(j) of the Education Article..... 45,817,000

(1) Community College of Baltimore County – Essex Health Careers and Technology Building Renovation and Expansion Project

(2) Frederick Community College – Monroe Center Renovation Project

(3) Garrett College – Performing Arts and Community Education Renovation and Expansion Project

(4) Montgomery College – New Rockville Student Center

1 Project

2 (5) Prince George’s Community College – Queen Anne
3 Academic Center Renovation and Addition

4 RM00 MORGAN STATE UNIVERSITY
5 (Baltimore City)

6 (A) New Behavioral and Social Sciences Building. Provide funds to
7 complete construction and equipping of a new academic and
8 research facility for behavioral and social sciences 2,800,000

9 UB00 MARYLAND ENVIRONMENTAL SERVICE

10 (A) Infrastructure Improvement Fund. Provide funds to design,
11 construct and equip water and wastewater facility
12 improvements for State institutions. Expenditures for any of
13 the following projects may not exceed the amount listed below
14 by more than 7.5% without notification to the General
15 Assembly. Funds may only be spent on the projects listed below
16 or on prior or future authorized projects. Expenditure of any
17 part of this appropriation for a prior or future authorized
18 project shall also require notification to the
19 General Assembly 6,767,000

20 (1) Camp Fretterd – Water and
21 Wastewater Treatment Plants and
22 Water Distribution System
23 Upgrades (Baltimore County) 1,000,000

24 (2) Cunningham Falls State Park –
25 Water Treatment Plant (Frederick
26 County) 1,095,000

27 (3) Eastern Correctional Institution –
28 Co-Generation Plant Upgrades
29 (Somerset County) 800,000

30 (4) Eastern Correctional Institution –
31 Wastewater Treatment Plant
32 (Somerset County) 2,772,000

33 (5) Eastern Pre-Release – Wastewater
34 Treatment Plant (Queen Anne’s
35 County) 1,100,000

36 DEPARTMENT OF JUVENILE SERVICES

1 VE01 RESIDENTIAL SERVICES

2 (A) New Female Detention Center. Provide funds to continue
 3 construction for a replacement detention facility for female
 4 youths on the grounds of the Thomas O’Farrell Youth Center,
 5 provided that notwithstanding Section 6 of this Act, work may
 6 commence on this project prior to the appropriation of all funds
 7 necessary to complete this project (Carroll County) 28,758,000

8 ZA00 MISCELLANEOUS GRANT PROGRAMS

9 (A) Downtown Frederick Hotel and Conference Center. Provide a
 10 grant of \$7,500,000 to the Mayor and Board of Aldermen of the
 11 City of Frederick for the acquisition, planning, design,
 12 construction, repair, renovation, and reconstruction of the
 13 Downtown Frederick Hotel and Conference Center, located in
 14 Frederick County (Frederick County) 7,500,000

15 (B) Strathmore Hall Performing Arts Center. Provide a grant to the
 16 Board of Directors of Strathmore Hall Foundation, Inc. for the
 17 acquisition, planning, design, construction, repair, renovation,
 18 reconstruction, and capital equipping of infrastructure
 19 improvements to the Strathmore Hall Performing Arts Center,
 20 located in Montgomery County, subject to the requirement that
 21 the grantee provide an equal and matching fund for this
 22 purpose (Montgomery County) 3,000,000

23 (4) An annual State tax is imposed on all assessable property in the State in rate
 24 and amount sufficient to pay the principal and interest on the bonds as and when due and
 25 until paid in full. The principal shall be discharged within 15 years after the date of the
 26 issuance of the bonds.

27 (5) The proceeds of these loans must be expended or encumbered by the Board of
 28 Public Works for the purposes provided in this Act no later than June 1, 2024. If any funds
 29 authorized by this Act remain unexpended or unencumbered after June 1, 2024, the
 30 amount of the unencumbered or unexpended authorization shall be canceled and be of no
 31 further effect. If bonds have been issued for these loans, the amount of unexpended or
 32 unencumbered bond proceeds shall be disposed of as provided in § 8–129 of the State
 33 Finance and Procurement Article.]

34 [SECTION 13. AND BE IT FURTHER ENACTED, That:

35 (1) The Board of Public Works may borrow money and incur indebtedness on
 36 behalf of the State of Maryland through a State loan to be known as the Maryland
 37 Consolidated Capital Bond Loan Preauthorization Act of 2018 in total principal amount of
 38 \$121,131,000. These loans shall be evidenced by the issuance, sale, and delivery of State

1 general obligation bonds authorized by a resolution of the Board of Public Works and issued,
2 sold, and delivered in accordance with §§ 8–117 through 8–124 and 8–131.2 of the State
3 Finance and Procurement Article of the Annotated Code of Maryland.

4 (2) The bonds to evidence these loans or installments of these loans may be sold
5 as a single issue or may be consolidated and sold as part of a single issue of bonds under §
6 8–122 of the State Finance and Procurement Article.

7 (3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer and
8 first shall be applied to the payment of the expenses of issuing, selling, and delivering the
9 bonds, unless funds for this purpose are otherwise provided, and then shall be credited on
10 the books of the Comptroller and expended, on approval by the Board of Public Works, for
11 the following public purposes, including any applicable architects’ and engineers’ fees:

12 DH01.04 MILITARY DEPARTMENT

13 (A) Havre de Grace Combined Support Maintenance Shop
14 Automotive Maintenance Facility. Provide funds to complete
15 construction of a new Maryland Army National Guard
16 automotive maintenance facility within the existing combined
17 support maintenance shop complex at the Havre de Grace
18 Readiness Center (Harford County) 1,000,000

19 DEPARTMENT OF HEALTH AND MENTAL HYGIENE

20 MA01 OFFICE OF THE SECRETARY

21 (A) Rosewood Property Environmental Abatement. Provide funds to
22 design and construct environmental abatement of property at
23 the Rosewood Center, including the demolition of buildings,
24 removal and disposal of hazardous debris, disconnection and
25 capping or removal of utilities, site restoration, and the
26 demolition of the existing roadway and construction of a new
27 roadway (Baltimore County) 5,000,000

28 RA01 STATE DEPARTMENT OF EDUCATION
29 (Baltimore City)

30 (A) State Library Resource Center. Provide funds to complete
31 renovations of the Central Branch of Baltimore City’s Enoch
32 Pratt Free Library System 3,512,000

33 UNIVERSITY SYSTEM OF MARYLAND

34 RB22 UNIVERSITY OF MARYLAND, COLLEGE PARK
35 (Prince George’s County)

1	(A)	A. James Clark Hall – New Bioengineering Building. Provide	
2		funds to complete construction of the new bioengineering	
3		building	3,533,000
4	(B)	New Cole Field House. Provide funds to continue construction	
5		of a human performance and academic research facility located	
6		at the University of Maryland, College Park	6,013,000
7	(C)	New School of Public Affairs. Provide funds to design,	
8		construct, and equip a new School of Public Affairs at the	
9		University of Maryland, College Park	17,000,000
10	RB31	UNIVERSITY OF MARYLAND BALTIMORE COUNTY	
11	(A)	Interdisciplinary Life Sciences Building. Provide funds to	
12		continue construction of an Interdisciplinary Life Sciences	
13		Building, provided that notwithstanding Section 6 of this Act,	
14		work may continue on this project prior to the appropriation of	
15		all funds necessary to complete this project	40,000,000
16	RB36	UNIVERSITY SYSTEM OF MARYLAND OFFICE	
17		(Montgomery County)	
18	(A)	Shady Grove Educational Center – Biomedical Sciences and	
19		Engineering Education Building. Provide funds to continue the	
20		construction of an academic facility at Shady Grove Educational	
21		Center, provided that notwithstanding Section 6 of this Act,	
22		work may continue on this project prior to the appropriation of	
23		all of the funds necessary to complete this project	6,000,000
24	RI00	MARYLAND HIGHER EDUCATION COMMISSION	
25		(Statewide)	
26	(A)	Community College Facilities Grant Program. Provide funds to	
27		assist the subdivisions in the continued construction of local	
28		and regional community college buildings, site improvements,	
29		and facilities. The funds appropriated for this purpose shall be	
30		administered in accordance with § 11–105(j) of the Education	
31		Article.....	13,492,000
32	(1)	Community College of Baltimore County – Essex	
33		Health Careers and Technology Building Renovation	
34		and Expansion Project	
35	(2)	Garrett College – Community Education and	
36		Performing Arts Building (Garrett County)	

1 UB00 MARYLAND ENVIRONMENTAL SERVICE

2 (A) Infrastructure Improvement Fund. Provide funds to design,
 3 construct and equip water and wastewater facility
 4 improvements for State institutions. Expenditures for any of
 5 the following projects may not exceed the amount listed below
 6 by more than 7.5% without notification to the General
 7 Assembly. Funds may only be spent on the projects listed below
 8 or on prior or future authorized projects. Expenditure of any
 9 part of this appropriation for a prior or future authorized
 10 project shall also require notification to the
 11 General Assembly 702,000

12 (1) Eastern Correctional Institution –
 13 Co-Generation Plant Upgrades
 14 (Somerset County) 702,000

DEPARTMENT OF JUVENILE SERVICES

16 VE01 RESIDENTIAL SERVICES

17 (A) New Female Detention Center. Provide funds to complete
 18 construction for a replacement detention facility for female
 19 youths on the grounds of the Thomas O’Farrell Youth Center
 20 (Carroll County) 14,379,000

21 ZA00 MISCELLANEOUS GRANT PROGRAMS

22 (A) Downtown Frederick Hotel and Conference Center. Provide a
 23 grant of \$7,500,000 to the Mayor and Board of Aldermen of the
 24 City of Frederick for the acquisition, planning, design,
 25 construction, repair, renovation, and reconstruction of the
 26 Downtown Frederick Hotel and Conference Center, located in
 27 Frederick County (Frederick County) 7,500,000

28 (B) Strathmore Hall Performing Arts Center. Provide a grant to the
 29 Board of Directors of Strathmore Hall Foundation, Inc. for the
 30 acquisition, planning, design, construction, repair, renovation,
 31 reconstruction, and capital equipping of infrastructure
 32 improvements to the Strathmore Hall Performing Arts Center,
 33 located in Montgomery County, subject to the requirement that
 34 the grantee provide an equal and matching fund for this
 35 purpose (Montgomery County) 3,000,000

36 (4) An annual State tax is imposed on all assessable property in the State in rate
 37 and amount sufficient to pay the principal and interest on the bonds as and when due and
 38 until paid in full. The principal shall be discharged within 15 years after the date of the

1 issuance of the bonds.

2 (5) The proceeds of these loans must be expended or encumbered by the Board of
3 Public Works for the purposes provided in this Act no later than June 1, 2025. If any funds
4 authorized by this Act remain unexpended or unencumbered after June 1, 2025, the
5 amount of the unencumbered or unexpended authorization shall be canceled and be of no
6 further effect. If bonds have been issued for these loans, the amount of unexpended or
7 unencumbered bond proceeds shall be disposed of as provided in § 8–129 of the State
8 Finance and Procurement Article.]

9 [SECTION 14. AND BE IT FURTHER ENACTED, That:

10 (1) The Board of Public Works may borrow money and incur indebtedness on
11 behalf of the State of Maryland through a State loan to be known as the Maryland
12 Consolidated Capital Bond Loan Preauthorization Act of 2019 in total principal amount of
13 \$10,500,000. These loans shall be evidenced by the issuance, sale, and delivery of State
14 general obligation bonds authorized by a resolution of the Board of Public Works and
15 issued, sold, and delivered in accordance with §§ 8–117 through 8–124 and 8–131.2 of the
16 State Finance and Procurement Article of the Annotated Code of Maryland.

17 (2) The bonds to evidence these loans or installments of these loans may be sold
18 as a single issue or may be consolidated and sold as part of a single issue of bonds under §
19 8–122 of the State Finance and Procurement Article.

20 (3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer and
21 first shall be applied to the payment of the expenses of issuing, selling, and delivering the
22 bonds, unless funds for this purpose are otherwise provided, and then shall be credited on
23 the books of the Comptroller and expended, on approval by the Board of Public Works, for
24 the following public purposes, including any applicable architects’ and engineers’ fees:

25 RI00 MARYLAND HIGHER EDUCATION COMMISSION
26 (Statewide)

27 (A) Community College Facilities Grant Program. Provide funds to
28 assist the subdivisions in the continued construction of local
29 and regional community college buildings, site improvements,
30 and facilities. The funds appropriated for this purpose shall be
31 administered in accordance with § 11–105(j) of the Education
32 Article..... 10,500,000

33 (1) Community College of Baltimore County – Essex
34 Health Careers and Technology Building Renovation
35 and Expansion Project

36 (4) An annual State tax is imposed on all assessable property in the State in rate
37 and amount sufficient to pay the principal and interest on the bonds as and when due and
38 until paid in full. The principal shall be discharged within 15 years after the date of the

1 issuance of the bonds.

2 (5) The proceeds of these loans must be expended or encumbered by the Board of
3 Public Works for the purposes provided in this Act no later than June 1, 2026. If any funds
4 authorized by this Act remain unexpended or unencumbered after June 1, 2026, the
5 amount of the unencumbered or unexpended authorization shall be canceled and be of no
6 further effect. If bonds have been issued for these loans, the amount of unexpended or
7 unencumbered bond proceeds shall be disposed of as provided in § 8–129 of the State
8 Finance and Procurement Article.]

9 SECTION 3. AND BE IT FURTHER ENACTED, That the General Assembly declares
10 that it is the public policy of this State to manage State general obligation bond debt in a
11 manner that will maintain Maryland’s AAA bond rating. The General Assembly further
12 declares that legislative oversight, control, and review of all forms of State obligations are
13 essential to maintenance of the State’s existing bond rating and protection of the fiscal
14 integrity of the State.

15 SECTION 4. AND BE IT FURTHER ENACTED, That, before work may commence
16 pursuant to any supplement to any appropriation contained in this Act, satisfactory
17 evidence must be given to the Board of Public Works that the project can be completed with
18 the aggregate of the funds in this Act and previously appropriated for the stated purpose.

19 SECTION 5. AND BE IT FURTHER ENACTED, That:

20 (1) with the approval of the Department of Budget and Management, any
21 appropriation for design provided in this Act may be used to fund construction if the amount
22 of the appropriation exceeds the amount required for design expenses, including allowances
23 for contingencies; and

24 (2) with the approval of the Department of Budget and Management, any
25 appropriation for construction provided in this Act may be used to purchase capital
26 equipment if the amount of the appropriation exceeds the amount required for construction
27 expenses, including allowances for contingencies.

28 SECTION 6. AND BE IT FURTHER ENACTED, That, except as otherwise provided
29 in this Act, before a State agency or institution named in this Act as responsible for an
30 individual item may begin work with funds appropriated by this Act, the agency or
31 institution shall provide satisfactory evidence to the Board of Public Works that the work
32 described in the individual item can be completed with the funds specified for that item.

33 SECTION 7. AND BE IT FURTHER ENACTED, That, with the approval of the
34 Department of Budget and Management, any appropriation under the provisions of this
35 Act that is in excess of the amount needed for a project may be credited to the Construction
36 Contingency Fund under § 3–609 of the State Finance and Procurement Article.

37 SECTION 8. AND BE IT FURTHER ENACTED, That, if federal funds are available
38 to help accomplish any project identified in this Act, the State agency or institution

1 responsible for the project shall make efforts through proper administrative procedures to
 2 obtain these federal funds. Before spending any funds appropriated by this Act, the agency
 3 or institution shall certify its efforts to the Board of Public Works and state the reason for
 4 any failure to obtain federal funds. If federal funds are obtained, they shall be used to defray
 5 the costs of the project described in this Act and not to expand its scope.

6 SECTION 9. AND BE IT FURTHER ENACTED, That:

7 (1) for any appropriation for the planning of a State-owned project provided in
 8 this Act, if a program required by § 3–602(d) of the State Finance and Procurement Article
 9 has not been submitted, the State agency or institution responsible for the project shall
 10 submit a program to the Department of Budget and Management for approval before funds
 11 may be expended from the appropriation; and

12 (2) for any appropriation for the construction of a State-owned project provided
 13 in this Act, if preliminary plans and outline specifications required by § 3–602(f)(2)(i) of the
 14 State Finance and Procurement Article have not been prepared, the State agency or
 15 institution responsible for the project shall submit preliminary plans and outline
 16 specifications to the Department of Budget and Management for approval before funds may
 17 be expended from the appropriation.

18 SECTION 10. AND BE IT FURTHER ENACTED, That no portion of the proceeds of
 19 a loan or any of the matching funds provided for a project funded under this Act may be
 20 used for the furtherance of sectarian religious instruction, or in connection with the design,
 21 acquisition, construction, or equipping of any building used or to be used as a place of
 22 sectarian religious worship or instruction, or in connection with any program or department
 23 of divinity for any religious denomination. Upon the request of the Board of Public Works, a
 24 recipient of the proceeds of a loan under this Act shall submit evidence satisfactory to the
 25 Board that none of the proceeds of the loan or any matching funds has been or is being used
 26 for a purpose prohibited by this Act.

27 SECTION 11. AND BE IT FURTHER ENACTED, That the Comptroller may advance
 28 funds to any loan funds account established pursuant to a general obligation bond loan
 29 enabling Act for any expenditure authorized by that Act, provided that if general
 30 obligation bonds have not been issued under the authority of that Act, the next ensuing
 31 sale of general obligation bonds shall include the issuance of bonds under the authority of
 32 that Act in an amount at least equivalent to the amount of the funds so advanced.

33 SECTION 12. AND BE IT FURTHER ENACTED, That:

34 (1) The Board of Public Works may borrow money and incur indebtedness on
 35 behalf of the State of Maryland through a State loan to be known as the Maryland
 36 Consolidated Capital Bond Loan Preauthorization Act of 2018 in total principal amount of
 37 ~~\$270,168,000~~ \$287,268,000. These loans shall be evidenced by the issuance, sale, and
 38 delivery of State general obligation bonds authorized by a resolution of the Board of Public
 39 Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124 and
 40 8–131.2 of the State Finance and Procurement Article of the Annotated Code of Maryland.

1 (2) The bonds to evidence these loans or installments of these loans may be sold
2 as a single issue or may be consolidated and sold as part of a single issue of bonds under §
3 8–122 of the State Finance and Procurement Article.

4 (3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer and
5 first shall be applied to the payment of the expenses of issuing, selling, and delivering the
6 bonds, unless funds for this purpose are otherwise provided, and then shall be credited on
7 the books of the Comptroller and expended, on approval by the Board of Public Works, for
8 the following public purposes, including any applicable architects’ and engineers’ fees:

9 DE02.01 BOARD OF PUBLIC WORKS

10 JUDICIARY/MULTISERVICE CENTERS

11 (A) New Catonsville District Court. Provide funds to continue
12 construction of a new district court/multiservice center building
13 in Catonsville and on-site parking garage (Baltimore
14 County) 12,000,000

15 STATE GOVERNMENT CENTER – ANNAPOLIS
16 (Anne Arundel County)

17 (B) Annapolis Post Office. Provide funds to continue construction
18 of renovations and equip the Annapolis Post Office 1,500,000

19 DH01.04 MILITARY DEPARTMENT

20 (A) Freedom Readiness Center. Provide funds to continue
21 construction of a new Army National Guard Readiness Center
22 in Sykesville, provided that notwithstanding Section 6 of this
23 Act, work may commence on this project prior to the
24 appropriation of all funds necessary to complete this project
25 (Carroll County) 3,975,000

26 RA01 STATE DEPARTMENT OF EDUCATION
27 (Baltimore City)

28 (A) State Library Resource Center. Provide funds to continue
29 construction of renovations to the Central Branch of Baltimore
30 City’s Enoch Pratt Free Library System 3,512,000

31 UNIVERSITY SYSTEM OF MARYLAND

32 RB22 UNIVERSITY OF MARYLAND, COLLEGE PARK
33 (Prince George’s County)



HOUSE BILL 151

1	(A)	A. James Clark Hall – New Bioengineering Building. Provide	
2		funds to complete construction of the new bioengineering	
3		building	3,533,000
4	(B)	Brendan Iribe Center for Computer Science and Innovation.	
5		Provide funds to complete construction of a new computer	
6		science building	500,000
7	(C)	New Cole Field House. Provide funds to complete construction	
8		of a human performance and academic research facility	9,379,000
9	RB24	TOWSON UNIVERSITY	
10		(Baltimore County)	
11	(A)	Science Facility. Provide funds to continue construction of a	
12		new Science Facility, provided that notwithstanding Section 6	
13		of this Act, work may continue on this project prior to the	
14		appropriation of all funds necessary to complete this project ...	61,650,000
15	RB31	UNIVERSITY OF MARYLAND BALTIMORE COUNTY	
16		(Baltimore County)	
17	(A)	Interdisciplinary Life Sciences Building. Provide funds to	
18		continue construction of a new academic facility for	
19		interdisciplinary life sciences at the University of Maryland	
20		Baltimore County	56,855,000
21	RB36	UNIVERSITY SYSTEM OF MARYLAND OFFICE	
22		(Montgomery County)	
23	(A)	Shady Grove Educational Center – Biomedical Sciences and	
24		Engineering Education Building. Provide funds to complete	
25		construction of an academic facility at Shady Grove Educational	
26		Center	14,765,000
27	RI00	MARYLAND HIGHER EDUCATION COMMISSION	
28		(Statewide)	
29	(A)	Community College Facilities Grant Program. Provide funds to	
30		assist the subdivisions in the continued construction of local	
31		and regional community college buildings, site improvements,	
32		and facilities. The funds appropriated for this purpose shall be	
33		administered in accordance with § 11–105(j) of the Education	
34		Article, provided that notwithstanding Section 6 of this Act,	
35		work may continue on each of these projects prior to the	
36		appropriation of all funds necessary to complete the project	41,060,000

1	(1)	Community College of Baltimore	
2		County – Essex – Health Careers	
3		and Technology Building	
4		Renovation and Expansion Project	
5		(Baltimore County)	9,300,000
6	(2)	Howard Community College –	
7		Science and Nursing Building	
8		Renovation (Howard County)	9,560,000
9	(3)	Montgomery College – Rockville –	
10		New Student Center (Montgomery	
11		County)	9,038,000
12	(4)	Montgomery College – Takoma	
13		Park/Silver Spring – Math and	
14		Science Center (Montgomery	
15		County)	2,097,000
16	(5)	Prince George’s Community College	
17		– Marlboro Hall (Prince George’s	
18		County)	2,065,000
19	(6)	Prince George’s Community College	
20		– Queen Anne Academic Center	
21		Renovation and Addition Project	
22		(Prince George’s County)	9,000,000

23 RM00 MORGAN STATE UNIVERSITY
 24 (Baltimore City)

25	(A)	New Student Services Support Building. Provide funds to	
26		continue construction of a new Student Services Support	
27		Building to house student services functions, provided that	
28		notwithstanding Section 6 of this Act, work may continue on	
29		this project prior to the appropriation of all funds necessary to	
30		complete the project.....	39,020,000

31 UB00 MARYLAND ENVIRONMENTAL SERVICE

32 (A) Infrastructure Improvement Fund. Provide funds to design,
 33 construct and equip water and wastewater facility
 34 improvements for State institutions. Expenditures for any of
 35 the following projects may not exceed the amount listed below
 36 by more than 7.5% without notification to the General
 37 Assembly. Funds may only be spent on the projects listed below
 38 or on prior or future authorized projects. Expenditure of any

1 part of this appropriation for a prior or future authorized
 2 project shall also require notification to the
 3 General Assembly ~~10,270,000~~
 4 11,870,000

68

5 (1) Cheltenham Youth Center –
 6 Wastewater Treatment Plant
 7 (Prince George’s County) 3,210,000

8 (2) Eastern Correctional Institution –
 9 Co-Generation Plant Upgrades
 10 (Somerset County) 758,000

11 (3) Eastern Correctional Institution –
 12 Wastewater Treatment Plant
 13 Upgrade (Somerset County)..... 4,587,000

14 (4) Eastern Pre-Release – Wastewater
 15 Treatment Plant (Queen Anne’s
 16 County) 132,000

17 (5) Fair Hill NRMA – Water Treatment
 18 Plant and Distribution System
 19 Upgrade (Cecil County) 1,583,000
 20

21 (6) New Department of Juvenile
 22 Services Female Detention Center
 23 – Water and Sewer Utilities
 24 (Carroll County)..... 1,600,000

25 DEPARTMENT OF JUVENILE SERVICES

26 VE01 RESIDENTIAL SERVICES

27 (A) New Female Detention Center. Provide funds to continue
 28 construction for a replacement detention facility for female
 29 youths on the grounds of the Thomas O’Farrell Youth Center
 30 (Carroll County) 22,649,000
 31

32 ZA00 MISCELLANEOUS GRANT PROGRAMS

33 (A) Rosewood Property Environmental Abatement. Provide a grant
 34 equal to the lesser of (i) \$5,000,000 or (ii) the amount of the
 35 matching fund provided, to the Board of Trustees of Stevenson
 36 University to design and construct the environmental
 37 abatement and demolition of buildings and design and
 38 construct site development and utility improvements including

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1 but not limited to roads, sidewalks, parking, stormwater
 2 management, and utility connections and disconnections on the
 3 Rosewood property, including any appropriate site surveys and
 4 investigation, subject to the requirement that the grantee
 5 provide an equal and matching fund for this purpose.
 6 Notwithstanding the provisions of Section 1(5) of this Act, the
 7 matching fund may consist of funds expended prior to the
 8 effective date of this Act (Baltimore County)..... 5,000,000

9 (4) An annual State tax is imposed on all assessable property in the State in rate
 10 and amount sufficient to pay the principal and interest on the bonds as and when due and
 11 until paid in full. The principal shall be discharged within 15 years after the date of the
 12 issuance of the bonds.

13 (5) The proceeds of these loans must be expended or encumbered by the Board of
 14 Public Works for the purposes provided in this Act no later than June 1, 2025. If any funds
 15 authorized by this Act remain unexpended or unencumbered after June 1, 2025, the
 16 amount of the unencumbered or unexpended authorization shall be canceled and be of no
 17 further effect. If bonds have been issued for these loans, the amount of unexpended or
 18 unencumbered bond proceeds shall be disposed of as provided in § 8-129 of the State
 19 Finance and Procurement Article.

20 SECTION 13. AND BE IT FURTHER ENACTED, That:

21 (1) The Board of Public Works may borrow money and incur indebtedness on
 22 behalf of the State of Maryland through a State loan to be known as the Maryland
 23 Consolidated Capital Bond Loan Preauthorization Act of 2019 in total principal amount of
 24 ~~\$100,470,000~~ \$105,470,000. These loans shall be evidenced by the issuance, sale, and
 25 delivery of State general obligation bonds authorized by a resolution of the Board of Public
 26 Works and issued, sold, and delivered in accordance with §§ 8-117 through 8-124 and
 27 8-131.2 of the State Finance and Procurement Article of the Annotated Code of Maryland.

28 (2) The bonds to evidence these loans or installments of these loans may be sold
 29 as a single issue or may be consolidated and sold as part of a single issue of bonds under
 30 § 8-122 of the State Finance and Procurement Article.

31 (3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer and
 32 first shall be applied to the payment of the expenses of issuing, selling, and delivering the
 33 bonds, unless funds for this purpose are otherwise provided, and then shall be credited on
 34 the books of the Comptroller and expended, on approval by the Board of Public Works, for
 35 the following public purposes, including any applicable architects' and engineers' fees:

36 DH01.04 MILITARY DEPARTMENT

37 (A) Freedom Readiness Center. Provide funds to continue
 38 construction of a new Army National Guard Readiness Center
 39 in Sykesville (Carroll County) 3,015,000

UNIVERSITY SYSTEM OF MARYLAND

RB24

TOWSON UNIVERSITY

(Baltimore County)

(A) Science Facility. Provide funds to complete construction of a new Science Facility 63,319,000

RI00

MARYLAND HIGHER EDUCATION COMMISSION

(Statewide)

(A) Community College Facilities Grant Program. Provide funds to assist the subdivisions in the continued construction of local and regional community college buildings, site improvements, and facilities. The funds appropriated for this purpose shall be administered in accordance with § 11-105(j) of the Education Article..... 9,100,000

(1) Community College of Baltimore County – Essex – Health Careers and Technology Building Renovation and Expansion Project (Baltimore County) 9,100,000

RM00

MORGAN STATE UNIVERSITY

(Baltimore City)

(A) New Student Services Support Building. Provide funds to complete construction of a new Student Services Support Building to house student services functions 20,036,000

UB00

MARYLAND ENVIRONMENTAL SERVICE

(A) Infrastructure Improvement Fund. Provide funds to design, construct and equip water and wastewater facility improvements for State institutions. Expenditures for any of the following projects may not exceed the amount listed below by more than 7.5% without notification to the General Assembly. Funds may only be spent on the projects listed below or on prior or future authorized projects. Expenditure of any part of this appropriation for a prior or future authorized project shall also require notification to the General Assembly 5,000,000

(1) Eastern Correctional Institution – Wastewater Treatment Plant

1 Upgrade (Somerset County) 5,000,000

2 ZA00 MISCELLANEOUS GRANT PROGRAMS

3 (A) Rosewood Property Environmental Abatement. Provide a grant
 4 equal to the lesser of (i) \$5,000,000 or (ii) the amount of the
 5 matching fund provided, to the Board of Trustees of Stevenson
 6 University to design and construct the environmental
 7 abatement and demolition of buildings and design and
 8 construct site development and utility improvements including
 9 but not limited to roads, sidewalks, parking, stormwater
 10 management, and utility connections and disconnections on the
 11 Rosewood property, including any appropriate site surveys and
 12 investigation, subject to the requirement that the grantee
 13 provide an equal and matching fund for this purpose.
 14 Notwithstanding the provisions of Section 1(5) of this Act, the
 15 matching fund may consist of funds expended prior to the
 16 effective date of this Act (Baltimore County) 5,000,000

70

17 (4) An annual State tax is imposed on all assessable property in the State in rate
18 and amount sufficient to pay the principal and interest on the bonds as and when due and
19 until paid in full. The principal shall be discharged within 15 years after the date of the
20 issuance of the bonds.

21 (5) The proceeds of these loans must be expended or encumbered by the Board of
22 Public Works for the purposes provided in this Act no later than June 1, 2026. If any funds
23 authorized by this Act remain unexpended or unencumbered after June 1, 2026, the
24 amount of the unencumbered or unexpended authorization shall be canceled and be of no
25 further effect. If bonds have been issued for these loans, the amount of unexpended or
26 unencumbered bond proceeds shall be disposed of as provided in § 8-129 of the State
27 Finance and Procurement Article.

28 SECTION 14. AND BE IT FURTHER ENACTED, That the net new debt to be
29 authorized by legislation in fiscal year 2018 may not exceed ~~\$995,000,000~~ \$1,065,000,000
30 as evidenced by the following:

1
cont

31	FY 2018 debt to be authorized by this Act	1,013,267,000
32		<u>1,083,307,000</u>
33		
34	Subtotal	1,013,267,000
35		<u>1,083,307,000</u>
36	Reductions in previously authorized State Debt made in this	
37	bill	18,267,000
38		<u>18,307,000</u>
39	New debt to be authorized in FY 2018	995,000,000

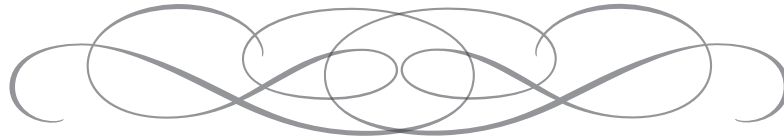
1,065,000,000

1
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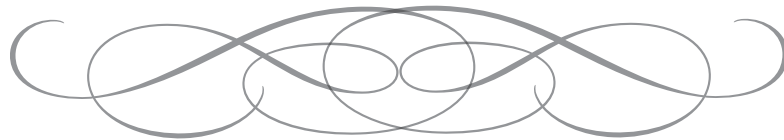
2 SECTION 15. AND BE IT FURTHER ENACTED, That Section 12 of this Act shall
3 take effect June 1, 2018.

4 SECTION 16. AND BE IT FURTHER ENACTED, That Section 13 of this Act shall
5 take effect June 1, 2019.

6 SECTION 17. AND BE IT FURTHER ENACTED, That, except as provided in
7 Sections 15 and 16 of this Act, this Act shall take effect June 1, 2017.



Report of the
Senate Budget and Taxation Committee
To the Maryland Senate



2017 SESSION



Recommendations, Reductions, and Summary of
Action Pertaining to:
House Bill 150

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Executive Department
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Judiciary
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Office of the Attorney General
Office of the Public Defender
Office of the State Prosecutor
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Tonya D. Zimmerman

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Senate Budget and Taxation Committee – Reductions

<u>Agency</u>	<u>General Funds</u>	<u>Special Funds</u>	<u>Federal Funds</u>	<u>Higher Ed. Funds</u>	<u>Total Funds</u>	<u>Positions</u>
2018 Budget Request						
Judiciary	\$12,229,871	\$0	\$0	\$0	\$12,229,871	6.5
Public Service Commission	0	6,231,927	0	0	6,231,927	
Uninsured Employers' Fund	0	105,900	0	0	105,900	1.0
Executive Department – Boards, Commissions, and Offices	44,456	0	0	0	44,456	
Governor's Office for Children and Interagency Fund	200,000	0	0	0	200,000	
State Board of Elections	1,032,852	0	0	0	1,032,852	
Department of Planning	179,197	0	0	0	179,197	
Maryland Health Benefit Exchange	0	250,000	0	0	250,000	
Maryland Insurance Administration	0	296,827	0	0	296,827	
Comptroller of Maryland	338,845	37,650	0	0	376,495	
State Lottery and Gaming Control Agency	0	135,613	0	0	135,613	
Department of Information Technology	3,527,000	36,000	27,000	0	3,590,000	
State Retirement Agency	0	550,000	0	0	550,000	
Maryland Department of Transportation – Secretary's Office – Pay-as-you-go	0	16,453,269	0	0	16,453,269	
Department of Agriculture	250,000	0	0	0	250,000	
Department of Health and Mental Hygiene (DHMH) – Health Professionals Boards and Commission	0	1,220,000	0	0	1,220,000	
Department of Human Resources (DHR) – Social Services Administration	519,005	206,024	207,974	0	933,003	
DHR – Family Investment Administration	11,300,000	0	0	0	11,300,000	

<u>Agency</u>	<u>General Funds</u>	<u>Special Funds</u>	<u>Federal Funds</u>	<u>Higher Ed. Funds</u>	<u>Total Funds</u>	<u>Positions</u>
Maryland State Department of Education – Aid to Education	6,086,599	0	0	0	6,086,599	
University System of Maryland – Towson University	0	0	0	70,000	70,000	
Maryland Higher Education Commission (MHEC)	2,391,542	0	0	0	2,391,542	
Aid to Community Colleges	296,405	0	0	0	296,405	
MHEC – Student Financial Assistance	430,000	0	0	0	430,000	
State Support for Higher Education Institutions	70,000	0	0	0	70,000	
Department of Commerce	0	16,895,000	0	0	16,895,000	
Department of the Environment	0	5,170,000	0	0	5,170,000	
Public Debt	30,000,000	0	0	0	30,000,000	
<i>Subtotal Fiscal 2018 Regular Budget</i>	\$68,895,772	\$47,588,210	\$234,974	\$70,000	\$116,788,956	7.5
Fiscal 2018 Total Budget	\$68,895,772	\$47,588,210	\$234,974	\$70,000	\$116,788,956	7.5
Fiscal 2017 Deficiency Budget						
Governor’s Office for Children and Interagency Fund	\$100,775	\$0	\$0	\$0	\$100,775	
DHMH – Prevention and Health Promotion Administration	-7,500,000	0	0	0	-7,500,000	
DHMH – Medical Care Programs Administration	0	10,000,000	0	0	10,000,000	
<i>Subtotal Fiscal 2017 Deficiency Budget</i>	-\$7,399,225	\$10,000,000	\$0	\$0	\$2,600,775	
Total Fiscal 2017 Deficiency Budget	-\$7,399,225	\$10,000,000	\$0	\$0	\$2,600,775	
Grand Total Budget Bill	\$61,496,547	\$57,588,210	\$234,974	\$70,000	\$119,389,731	7.5

A15000
Payments to Civil Divisions of the State

Budget Amendments

A15000.01 Disparity Grants

Add the following language to the general fund appropriation:

, provided that this appropriation shall be reduced by ~~\$8,443,550~~ \$2,414,665 contingent upon the enactment of legislation ~~level funding the grants at the fiscal 2017 amount~~ modifying the formula for disparity grants.

Explanation: *This action makes two technical amendments to conform with actions taken to the Budget Reconciliation and Financing Act of 2017.*

Amendment No.

1

Add the following language to the general fund appropriation:

Further provided that \$10,000,000 of this appropriation for Baltimore City may not be distributed as a grant to Baltimore City until the Maryland State Department of Education (MSDE) certifies that Baltimore City has appropriated for fiscal 2018 an additional \$10,000,000 for the Baltimore City Public Schools (BCPS) over the fiscal 2017 Maintenance of Effort appropriation. If MSDE does not certify that Baltimore City has appropriated an additional \$10,000,000 for the school system, then the funds may not be distributed as a grant to Baltimore City, and authority is hereby granted to transfer \$10,000,000 to R00A02.01 to be provided as a grant to BCPS. If the funds are not transferred for this purpose, then it may not be expended or transferred for any other purpose and shall revert to the General Fund at the end of the fiscal year.

Explanation: This language restricts \$10 million in disparity grant funding for Baltimore City contingent on Baltimore City appropriating for fiscal 2018 an additional \$10 million for BCPS over the fiscal 2017 Maintenance of Effort (MOE) appropriation. MSDE must certify that \$10 million was appropriated as part of the city's MOE appropriation. If the funds are not provided, authority is provided to transfer \$10 million of Baltimore City's disparity grant funding to R00A02.01 to be distributed as a grant to BCPS.

Information Request	Author	Due Date
Certification of initial \$10 million MOE appropriation to BCPS	MSDE	45 days prior to the disbursement of funds

A15000

Add the following language to the general fund appropriation:

Further provided that \$6,028,886 of the appropriation made for the purpose of disparity grants shall not be expended until each of the following jurisdictions certify that it will spend the following amounts, equal to what that particular jurisdiction receives in excess of the fiscal 2017 grant, to increase local spending on public schools above the amount required to meet maintenance of effort for fiscal 2018:

<u>Baltimore City</u>	<u>946,445</u>
<u>Cecil County</u>	<u>196,240</u>
<u>Prince George's County</u>	<u>4,245,462</u>
<u>Washington County</u>	<u>52,938</u>
<u>Wicomico County</u>	<u>587,801</u>

Further provided that on or before January 1, 2018, the Maryland State Department of Education shall submit certification to the budget committees to demonstrate that each jurisdiction has provided the appropriate increase in local spending on public schools above the amount required to meet maintenance of effort in order to have the funds released. The budget committees shall have 45 days to review and comment upon the receipt of the certification. These funds may not be transferred by budget amendment or otherwise to any other purpose, and if not expended shall revert to the General Fund.

Explanation: This language restricts funding from the disparity grants for each jurisdiction receiving an increase in fiscal 2018 until the Maryland State Department of Education (MSDE) certifies that each jurisdiction has increased local spending on public schools above the amount required to meet maintenance of effort by an amount that is equal to the fiscal 2018 increase that each jurisdiction would receive from the disparity grants. The certification shall be due by January 1, 2018.

Information Request	Author	Due Date
Certification that additional local funding has been provided to public schools	MSDE	January 1, 2018

Amendment No.

2

C00A Judiciary

Budget Amendments

Add the following language:

Provided that \$6,257,414 in general funds for employee merit salary increases is reduced. The Chief Judge is authorized to allocate the reduction across the Judiciary.

Explanation: This action eliminates funding for merit salary increases for Judiciary employees. There is no general merit increase for State employees in the Governor's budget.

Amend the following language:

Further provided that ~~\$3,913,974~~ \$1,000,000 in general funds is reduced. The Chief Judge shall allocate this reduction across the Judiciary.

Explanation: This action eliminates ~~\$3.9 million~~ \$1 million in fiscal 2018 with the intent that the Judiciary use \$3.9 million in encumbered funds appropriated from fiscal 2012 to 2015 to fund fiscal 2018 expenses. It is the intent of the General Assembly that these previously encumbered funds not be reverted to the General Fund upon cancellation of any prior agreements to expend those funds. *The Chief Judge is authorized to allocate this reduction across the Judiciary.*

Amendment No.

3

C00A00.02 Court of Special Appeals

Reduce appropriation for the purposes indicated:

	<u>Funds</u>		<u>Positions</u>
1. Eliminate funding for 0.5 new position in the Court of Special Appeals. This position is being denied due to the fiscal condition of the State and the Spending Affordability Committee's recommendation that total State employment not be increased in fiscal 2018.	36,053	GF	0.50
Total Reductions	36,053		0.50

C00A

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	106.00	105.50		0.50
General Fund	12,737,667	12,701,614	36,053	
Total Funds	12,737,667	12,701,614	36,053	

C00A00.03 Circuit Court Judges

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Eliminate funding for 2 new positions in the circuit court judges. These positions are being denied due to the fiscal condition of the State and the Spending Affordability Committee's recommendation that total State employment not be increased in fiscal 2018.	268,888 GF	2.00
 Total Reductions	 268,888	 2.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	428.00	426.00		2.00
General Fund	70,287,550	70,018,662	268,888	
Total Funds	70,287,550	70,018,662	268,888	

C00A00.04 District Court

Add the following language to the general fund appropriation:

, provided that \$8,500,000 of the general fund appropriation may be expended only for the purpose of providing attorneys for required representation at initial appearances before District Court commissioners consistent with the holding of the Court of Appeals in DeWolfe v. Richmond. Any funds not expended for this purpose shall revert to the General Fund.

Explanation: This language restricts the use of \$8.5 million of the Judiciary's general fund appropriation for the implementation of DeWolfe v. Richmond.

C00A

Add the following language to the general fund appropriation:

Further provided that \$1,500,000 of the general fund appropriation for the Appointed Attorney Program is reduced contingent upon the failure of SB 714.

Explanation: This action reduces the Appointed Attorney Program appropriation by \$1.5 million if SB 714 fails. SB 714 shifts responsibility for indigency determinations from the Office of the Public Defender (OPD) to the Judiciary. Currently, District Court commissioners make preliminary determinations as to whether arrestees are eligible for an appointed attorney at their initial appearance, and OPD later makes the final determination. These funds were included in the budget allowance for the Appointed Attorney Program but are not needed for that purpose based on an updated cost estimate.

4

Amendment No.

Reduce appropriation for the purposes indicated:	<u>Funds</u>		<u>Positions</u>
1. Eliminate funding for 1.5 new positions in the District Court. These positions are being denied due to the fiscal condition of the State and the Spending Affordability Committee's recommendation that total State employment not be increased in fiscal 2018.	70,404	GF	1.50
2. Reduce the appropriation for the Appointed Attorney Program from \$10.0 million to \$8.5 million. Actual expenditures in fiscal 2015 and 2016 were \$8.1 million and are on a similar trajectory through the first half of fiscal 2017.	1,500,000	GF	
3. Eliminate funding for 13 new full-time equivalents for District Court bailiffs. These funds are being denied due to the fiscal condition of the State.	392,557	GF	
4. Reduce funding for travel to half the requested increase. This reduction is intended to be spread across the Judiciary with the exception of the Clerks of the Circuit Court.	225,000	GF	

C00A

- | | | |
|---|--------------------------------|-------------|
| <p>5. Reduce funding for supplies. This reduction is intended to be spread across the Judiciary with the exception of the Clerks of the Circuit Court. This action is to eliminate the unjustified portion of an 11.1% increase for this class of expenditures.</p> | <p>311,757 GF</p> | |
| <p>6. Reduce funding for new and replacement office furniture. This reduction is intended to be spread across the Judiciary with the exception of the Clerks of the Circuit Court. This action is to eliminate the unjustified portion of a 29% increase in these expenditures across the Judiciary due to the fiscal condition of the State.</p> | <p>421,600 GF</p> | |
| <p>7. Reduce the appropriations for select comptroller subobjects within the District Court program for which an 8% inflation rate over the most recent actual expenditure has been applied without justification. This action reduces these appropriations to the same level as fiscal 2017.</p> | <p>454,102 GF</p> | |
| <p>Total Reductions</p> | <p>3,375,420
1,482,863</p> | <p>1.50</p> |

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	1,531.00	1,529.50		1.50
General Fund	191,769,037	188,393,617 190,286,174	3,375,420 1,482,863	
Total Funds	191,769,037	188,393,617 190,286,174	3,375,420 1,482,863	

Amendment No.

5

C00A

Committee Narrative

Appointed Attorney Program Costs and Utilization: The committees remain interested in the costs and operations of the Appointed Attorney Program and the State's efforts to comply with the DeWolfe v. Richmond decision. The committees request a report detailing the fiscal 2017 costs and utilization of the Appointed Attorney Program.

Information Request	Author	Due Date
Appointed Attorney Program costs and utilization	Judiciary	October 1, 2017

Budget Amendments

C00A00.06 Administrative Office of the Courts

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Eliminate 1.35 new positions in the Administrative Office of the Courts. These positions are being denied due to the fiscal condition of the State and the Spending Affordability Committee's recommendation that total State employment not be increased in fiscal 2018.	69,475 GF	1.35
 Total Reductions	 69,475	 1.35

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	237.85	236.50		1.35
General Fund	68,767,932	68,698,457	69,475	
Special Fund	17,000,000	17,000,000	0	
Federal Fund	57,485	57,485	0	
Total Funds	85,825,417	85,755,942	69,475	

C00A

Committee Narrative

Budget Practices in the Clerks of the Circuit Court: The committees are concerned that the budget process between the Clerks of the Circuit Court and the Administrative Office of the Court leads to inflated budget requests for the clerks. The committees request a report detailing the current budget review process for the Clerks of the Circuit Court and recommendations to ensure that future budget requests reflect actual needs.

Information Request	Author	Due Date
Budget practices in the Clerks of the Circuit Court	Judiciary	November 1, 2017

Budget Amendments

C00A00.07 Court Related Agencies

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Eliminate funding for 0.25 new position in the Court Related Agencies program. This position is being denied due to the fiscal condition of the State and the Spending Affordability Committee's recommendation that total State employment not be increased in fiscal 2018.	18,026 GF	0.25
 Total Reductions	 18,026	 0.25

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	17.00	16.75		0.25
General Fund	3,370,718	3,352,692	18,026	
Total Funds	3,370,718	3,352,692	18,026	

C00A

C00A00.08 State Law Library

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Eliminate 0.4 new position in the State Law Library. This position is being denied due to the fiscal condition of the State and the Spending Affordability Committee's recommendation that total State employment not be increased in fiscal 2018.	17,711 GF	0.40
 Total Reductions	 17,711	 0.40

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	17.40	17.00		0.40
General Fund	3,538,469	3,520,758	17,711	
Special Fund	9,400	9,400	0	
Total Funds	3,547,869	3,530,158	17,711	

C00A00.09 Judicial Information Systems

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Eliminate 5.5 0.5 new positions in Judicial Information Systems. These positions are being denied due to the fiscal condition of the State and the Spending Affordability Committee's recommendation that total State employment not be increased in fiscal 2018.	400,024 GF 23,190 GF	5.50 0.50
 Total Reductions	 400,024 23,190	 5.50 0.50

C00A

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	144.75	139.25 144.25		5.50 0.50
General Fund	43,487,993	43,087,969 43,464,803	400,024 23,190	
Special Fund	8,700,234	8,700,234	0	
Total Funds	52,188,227	51,788,203 52,165,037	400,024 23,190	

Amendment No.

6

Committee Narrative

Development of Statewide Cybersecurity Policy: The committees are concerned about cybersecurity and recognize the need for all units of State government to implement and follow robust cybersecurity policies and appreciate the Judiciary’s plan to develop and invest in such a policy and believe that the Judicial Information Systems (JIS) and the Department of Information Technology (DoIT) should consider working together to develop a unified cybersecurity policy. The committees request a joint report on the current status of the State’s cybersecurity policies and the feasibility of creating and adopting a unified cybersecurity policy for the Executive and Judicial branches.

Information Request	Authors	Due Date
Report on statewide cybersecurity policy	JIS DoIT	November 1, 2017

C00A

Budget Amendments

C00A00.10 Clerks of the Circuit Court

Amend the following language to the general fund appropriation:

, provided that this appropriation is reduced by \$4,056,251 \$3,056,251. The Chief Judge shall allocate the reduction across the Clerks of the Circuit Court program.

Explanation: This action reduces the total general fund appropriation for the Clerks of the Circuit Court and provides authority to the Chief Judge to allocate the reduction across the program. Funds of ~~\$1.0 million~~ \$2 million for the Clerks of the Circuit Court above the fiscal 2017 appropriation are not reduced, with the intent that those funds be reallocated by the Chief Judge to fund expenditures in the Administrative Office of the Courts.

Amendment No.

7

Reduce appropriation for the purposes indicated:

	<u>Funds</u>		<u>Positions</u>
1. Eliminate 10 new positions in the Clerks of the Circuit Court. These positions are being denied due to the fiscal condition of the State and the Spending Affordability Committee's recommendation that total State employment not be increased in fiscal 2018.	460,935	GF	10.00
	49,571	SF	
 Total Reductions	 510,506 0		 10.00 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	1,463.00	1,453.00 1,463.00		10.00 0.00
General Fund	99,432,611	98,971,676 99,432,611	460,935 0	
Special Fund	21,240,776	21,191,205 21,240,776	49,571 0	
Total Funds	120,673,387	120,162,881 120,673,387	510,506 0	

Amendment No.

8

C00A

Committee Narrative

Defendant Contact Information and Appearance Reminders: There is growing evidence that courts can substantially reduce failure to appear (FTA) rates for criminal defendants by reminding those individuals of their scheduled appearance by telephone call or text message. The budget committees have learned that the Maryland Judiciary does not currently collect the contact information (particularly telephone numbers) of pretrial defendants and, therefore, could not implement such a reminder system. Therefore, the committees request that the Judiciary submit a report detailing any contact information it currently collects from defendants, the necessary steps to collect additional data, and the feasibility of implementing a reminder system for court appearances to reduce FTA rates.

Information Request	Author	Due Date
Defendant contact information and appearance reminders	Judiciary	August 1, 2017

C85E00
Maryland Tax Court

Committee Narrative

C85E00.01 Administration and Appeals

Report on Maryland Tax Court’s Current Hardware Systems Upgrade Schedule and Plan for Database Management System Implementation: Given Maryland Tax Court’s (MTC) role as the highest administrative level in the State and local tax-related appeals process and its ability to reduce the burden on the courts, the committees request that MTC report on its current hardware upgrade schedule, compatibility of current software with the next upgrade, and formal estimate for the cost of forward compatible software.

Information Request	Author	Due Date
MTC information technology upgrade plan	MTC	December 1, 2017

C90G00
Public Service Commission

Budget Amendments

C90G00.01 General Administration and Hearings

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce Customer Investment Fund (CIF) appropriation based on the fiscal 2018 disbursement schedule. In January 2017, the Public Service Commission issued two orders that contained the disbursement schedule for all remaining CIF. The schedule includes fiscal 2018 disbursements of reallocated funds, fund interest, and available funding due to prior year undisbursed funds. The total available funding for disbursement to Baltimore City in fiscal 2018 is approximately \$7.6 million, which is less than the appropriation. This reduction brings the appropriation in line with planned fiscal 2018 disbursements and remaining CIF.	6,231,927 SF	
Total Reductions	6,231,927	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	62.00	62.00		0.00
Special Fund	24,859,321	18,627,394	6,231,927	
Total Funds	24,859,321	18,627,394	6,231,927	

C96J00
Uninsured Employers' Fund

Budget Amendments

C96J00.01 General Administration

Add the following language to the special fund appropriation:

, provided that PIN 092697 administrative manager senior I position shall be abolished and this appropriation reduced by \$105,900 to eliminate associated salary and fringe benefits of this position. The incumbent in this position may fill a currently authorized position.

Explanation: *This language abolishes PIN 092697 administrative manager senior I position and reduces the special fund appropriation by \$105,900 to eliminate associated salary and fringe benefits of this position. The role of this position at the Uninsured Employers' Fund is not justified.*

Amendment No.

9

Committee Narrative

Hiring Freeze Exemption: It is the intent of the budget committees that the Uninsured Employers' Fund be exempt from hiring freeze restrictions, given that the agency is entirely funded through a dedicated special fund source.

D05E
Board of Public Works

Committee Narrative

D05E01.10 Miscellaneous Grants to Private Non-Profit Groups

Continuing Operational Reporting: Adopt committee narrative requesting continuing operational reporting. In continuance of the practice that began July 2008, the committees request that the Maryland Zoological Society submit:

- audited financial statements for fiscal 2018; and
- year-to-date monthly attendance figures for the zoo for fiscal 2018 (by visitor group).

Information Request	Author	Due Date
Audited financials	Maryland Zoological Society	November 1, 2017
Attendance reports	Maryland Zoological Society	Monthly

D13A13
Maryland Energy Administration
Executive Department

Committee Narrative

D13A13.03 State Agency Loan Program – Capital Appropriation

Potential for Merging the Jane E. Lawton Conservation Loan Program and State Agency Loan Program: Since the creation of the Jane E. Lawton Conservation Loan Program (JELLP) from the merger of prior programs, the JELLP has experienced difficulties in encumbering funds. The State Agency Loan Program (SALP) has been more successful in encumbering funds and, in fiscal 2017, received requests totaling more than its appropriation. Despite the high demand, the funds planned in the 2017 Capital Improvement Program for the SALP are limited by the fund balance. The committees are interested in improving the efficiency of both programs by considering the options for merging the programs. The committees request that the Maryland Energy Administration (MEA), in conjunction with the Department of Budget and Management (DBM), review the potential for merging the programs and report on legislation that would be required and any program changes that would be necessary to complete such a merger.

Information Request	Authors	Due Date
Report on potential for merging the JELLP and the SALP	MEA DBM	December 15, 2017

Budget Amendments

D13A13.08 Renewable and Clean Energy Programs and Initiatives

Add the following language to the special fund appropriation:

provided that \$1,200,000 of this appropriation made for the purpose of the Electric Vehicle Recharging Equipment Rebate Program is contingent on the enactment of HB 406 or SB 315, which extends the electric vehicle recharging equipment rebate program beyond fiscal 2017.

Explanation: The fiscal 2018 allowance of the Renewable and Clean Energy Programs and Initiatives of the Maryland Energy Administration includes \$1.2 million to support an extended and expanded Electric Vehicle Recharging Equipment Rebate Program. Chapters 359 and 360 of 2014 established the program for fiscal 2015 through 2017. If the program is not extended by legislation, the funds are not required because the program is scheduled to terminate.

D13A13

Add the following language to the special fund appropriation:

Further provided that \$1,500,000 of this appropriation made for the purpose of the Maryland Energy Innovation Fund is contingent on the enactment of HB 410 or SB 313, which creates the Maryland Energy Innovation Institute and the Maryland Energy Innovation Fund.

Explanation: The fiscal 2018 allowance of the Renewable and Clean Energy Programs and Initiatives in the Maryland Energy Administration (MEA) includes \$1.5 million for the Maryland Energy Innovation Fund, which will support the Maryland Clean Energy Center (MCEC) and the Maryland Energy Innovation Institute. The \$1.5 million included in the fiscal 2018 MEA budget is the first year of a planned five years of transfers from the Strategic Energy Investment Fund to the Maryland Energy Innovation Fund. The Maryland Energy Innovation Institute is a planned joint collaboration between MCEC and the University of Maryland Energy Research Center. Neither the institute nor the fund currently exist. These funds are unnecessary without the enactment of legislation to create the fund and institute.

Committee Narrative

Planned Uses of the Seed Funding for the Maryland Energy Innovation Fund: SB 313/HB 410 establishes a new Maryland Energy Innovation Institute and a new Maryland Energy Innovation Fund (MEIF). The MEIF is to be used by both the institute and for administrative and operating support of the Maryland Clean Energy Center (MCEC). The legislation establishes seed funding for the MEIF through transfers from the Strategic Energy Investment Fund of \$1.5 million in each fiscal 2018 through 2022. The fiscal 2018 budget includes the first year of these transfers. Little is known about how these funds will be used and how much will be available from the funds to support MCEC. The committees request that the Maryland Energy Administration (MEA), in conjunction with MCEC and the Maryland Energy Innovation Institute, report on how seed funds in fiscal 2018 will be used and how much of the funding will be available to support MCEC.

Information Request	Authors	Due Date
Report on planned uses of the MEIF seed funding	MEA MCEC Maryland Energy Innovation Institute	September 1, 2017

D13A13

Programs for Residential or State Government Customers: To fully understand the scope of work and impact of programs offered by the Maryland Energy Administration (MEA), the committees request that MEA provide a report on recent and current programs offered by the agency impacting residential and State government customers including:

- clean energy communities low- and moderate-income grant program;
- clean energy grant program;
- Electric Vehicle Charging Equipment Rebate Program;
- energy education;
- building code programs;
- appliance rebate program;
- home performance rebate program;
- multifamily energy efficiency program;
- State agency loan program;
- State agency building energy efficiency program;
- federal advancing energy efficiency for public buildings grant; and
- alternative transportation programs.

The report should include for each program (1) a description of the performance measures collected (or planned); (2) a description of how MEA evaluates (or plans to evaluate the program); (3) program expenditures by fiscal year for fiscal 2010 to 2017 (to the extent available); (4) number of customers served by fiscal year for fiscal 2010 to 2017 (to the extent available); (5) annual energy savings by fiscal year for fiscal 2010 to 2017 (to the extent available); (6) kilowatt hours of renewable energy installed by fiscal year for fiscal 2010 to 2017 (to the extent available); and (7) program requirements.

Information Request	Author	Due Date
Programs for residential and State government customers	MEA	July 1, 2017

D15A05
Executive Department – Boards, Commissions, and Offices

Budget Amendments

D15A05.05 Governor’s Office of Community Initiatives

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce funding for travel. These funds are being denied due to the fiscal condition of the State.	20,000 GF	
2. Reduce funding to eliminate 0.5 new contractual full-time equivalents in the Governor’s Office of Community Initiatives. This position is being denied due to the fiscal condition of the State.	24,456 GF	
 Total Reductions	 44,456	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	26.80	26.80		0.00
General Fund	2,458,459	2,414,003	44,456	
Special Fund	296,162	296,162	0	
Federal Fund	5,349,549	5,349,549	0	
Total Funds	8,104,170	8,059,714	44,456	

D15A0516
Governor's Office of Crime Control and Prevention

Committee Narrative

Implementing the Justice Reinvestment Act: Chapter 515 of 2016, the Justice Reinvestment Act (JRA), established Maryland's path to comprehensive criminal justice reform by altering provisions relating to sentencing, corrections, parole, and the supervision of offenders. The Governor's Office of Crime Control and Prevention (GOCCP) houses the Justice Reinvestment Oversight Board, which is charged with monitoring the progress and compliance with the implementation of Chapter 515. GOCCP should report to the committees with an update on the status of the JRA implementation and how the provisions taking effect on October 1, 2017, will impact the agency's fiscal 2018 outlook.

Information Request	Author	Due Date
Implementing the JRA	GOCCP	December 1, 2017

D18A18
Governor's Office for Children
Executive Department

Budget Amendments

D18A18.01 Governor's Office for Children

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. This action reduces administrative expenses by \$100,000 in general funds.	100,000 GF	
 Total Reductions	 100,000	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	16.00	16.00		0.00
General Fund	1,929,325	1,829,325	100,000	
Total Funds	1,929,325	1,829,325	100,000	

Committee Narrative

Out-of-home Placements: To facilitate evaluation of Maryland's family preservation programs in stemming the flow of children from their homes, the Governor's Office for Children (GOC), on behalf of the Children's Cabinet, is requested to prepare and submit to the budget committees a report on out-of-home placements containing data on the total number of out-of-home placements and entries by jurisdiction over the previous three years and similar data on out-of-state placements. The report should also provide information on the costs associated with out-of-home placements, the reasons for new placements, and an evaluation of data derived from the application of the Maryland Family Risk Assessment. Data should also be collected concerning indicated findings of child abuse and neglect occurring while families are receiving family preservation services or within one year of case closure. Each agency or administration that funds or places children and youth in out-of-home placements is requested to work closely with GOC and comply with any data requests necessary for production of the report.

Information Request	Author	Due Date
Report on out-of-home placements	GOC	December 15, 2017

D26A07
Department of Aging

Budget Amendments

D26A07.01 General Administration

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Delete 3.0 regular positions that have been vacant for an extended period (002200, 002406, and 050701), and increase turnover to 7.5%.	201,292 GF	3.00
	123,070 FF	
Total Reductions	324,362	3.00
	0	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	41.70	38.70 41.70		3.00 0.00
General Fund	2,731,999	2,530,707 2,731,999	201,292 0	
Special Fund	550,548	550,548	0	
Federal Fund	2,211,253	2,088,183 2,211,253	123,070 0	
Total Funds	5,493,800	5,169,438 5,493,800	324,362 0	

Amendment No.

10

Committee Narrative

***Report on Pilot Programs:** The Maryland Department of Aging (MDOA) has indicated that it is currently piloting new programs intended to address various needs of the senior community. The department should provide a report that details ongoing and planned pilot programs. The report should detail target population, program location, partnerships, and structure of each program. The report should include goals and performance indicators for each pilot program.*

<i>Information Request</i>	<i>Author</i>	<i>Due Date</i>
<i>Report on pilot programs</i>	<i>MDOA</i>	<i>December 1, 2017</i>

D28A03
Maryland Stadium Authority

Committee Narrative

Maryland Stadium Authority’s Economic Development Role: The budget committees have observed that the Maryland Stadium Authority’s (MSA) role has expanded from a stadium construction and management entity to an instrument for economic development and community projects. However, there does not appear to be adequate cooperation or integration between MSA and the State’s economic development agencies. Legislation that was enacted as a result of recommendations from the Maryland Economic Development and Business Climate Commission ensured strategic alignment between the Department of Commerce (Commerce), the Maryland Economic Development Corporation (MEDCO), and the Maryland Technology Development Corporation by securing each entity a place on MEDCO. However, there was no recognition of the role MSA plays in the statewide economic and community development projects. The budget committees request that MSA and Commerce report on how MSA cooperates with the State’s economic development agencies and how MSA’s projects fit into the State’s economic development strategic plan. The report should consider ways to improve collaboration, including the expansion of MSA’s board to accommodate a State economic development representative, the expansion of MEDCO to include an MSA representative, and the establishment of a role for Commerce in the review of MSA feasibility studies. Any recommendations contained in the report should encourage collaboration while maintaining MSA’s existing financial autonomy and authority. The report should be submitted to the budget committees by December 1, 2017.

Information Request	Authors	Due Date
Report on MSA’s role in statewide economic development	MSA Commerce	December 1, 2017

D38I01
State Board of Elections

Budget Amendments

D38I01.04 Campaign Finance Fund

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. <i>Delete the appropriation into the Fair Campaign Finance Fund.</i>	1,032,852	GF
<i>Total Reductions</i>	1,032,852	

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
<i>General Fund</i>	1,032,852	0	1,032,852	
<i>Total Funds</i>	1,032,852	0	1,032,852	

Amendment No. 11

D40W01
Department of Planning

Budget Amendments

D40W01.07 Management Planning and Educational Outreach

Add the following language:

Contingent upon enactment of HB 152 or SB 172 with a provision to repeal a grant to the Maryland Humanities Council, authorization to expend reimbursable funds is reduced by \$150,000.

Explanation: The Budget Reconciliation and Financing Act (BRFA) of 2017 strikes the requirement that funding be allocated to the Maryland Humanities Council from the State Lottery Fund per Chapter 727 of 2016 (The Maryland International and Preakness Stakes Incentive Act of 2016). This action reduces the reimbursable fund appropriation if the BRFA provision is enacted.

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Delete <i>Reduce</i> funding for the Non-Capital Grant Program. The fiscal 2018 allowance includes \$379,197 in general funds – the first such funding for the Non-Capital Grant Program since fiscal 2012. The State’s current fiscal situation does not support an increase in funding for new or reestablished initiatives.	379,197 GF 179,197 GF	
Total Reductions	379,197 179,197	

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	12.00	12.00		0.00
General Fund	1,491,615	1,112,418 1,312,418	379,197 179,197	
Special Fund	3,221,675	3,221,675	0	
Federal Fund	852,662	852,662	0	
Total Funds	5,565,952	5,186,755 5,386,755	379,197 179,197	

Amendment No.

12

D53T00

Maryland Institute for Emergency Medical Services Systems

Committee Narrative

D53T00.01 General Administration

Evaluating the Impact of Emergency Department Overcrowding: Emergency department (ED) overcrowding increased significantly in fiscal 2016. This has a direct impact on emergency medical services (EMS) availability and response times, as well as patient care. Data is not currently available to evaluate the specific impact overcrowding has on Maryland patients. The budget committees direct the Maryland Institute for Emergency Medical Services Systems (MIEMSS) to work with the Health Services Cost Review Commission (HSCRC) to evaluate the impact of hospital overcrowding on EMS response times and Maryland's patient population and to develop a plan to address the overcrowding issue. The report is due to the budget committees no later than December 15, 2017.

Information Request	Authors	Due Date
Impacts of ED overcrowding	MIEMSS HSCRC	December 15, 2017

Mobile Integrated Healthcare Programs: The Maryland Institute for Emergency Medical Services Systems (MIEMSS) is part of an initiative to implement Mobile Integrated Healthcare (MIH) programs, in an effort to reduce unnecessary use of 911 and unnecessary transports to hospital emergency departments for minor medical complications. With the significant increase in hospital overcrowding in fiscal 2016, the budget committees direct MIEMSS to evaluate the impact of existing MIH programs and explore the potential for further expansion. The evaluation should include a cost-benefit analysis of the program and potential solutions to the lack of secured funding for emergency medical services' participation. The report is due to the budget committees no later than November 1, 2017.

Information Request	Author	Due Date
MIH programs	MIEMSS	November 1, 2017

D55P00
Department of Veterans Affairs

Budget Amendments

D55P00.05 Veterans Home Program

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce general funds for the Maryland Environmental Service cost allocation. The general fund reduction can be offset by using federal funds that are included in the fiscal 2018 allowance for a Western Maryland veterans home feasibility study that is unnecessary.	150,000	GF
Total Reductions	150,000	
	0	

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	5.00	5.00		0.00
General Fund	3,348,759	3,198,759 3,348,759	150,000 0	
Special Fund	3,070,685	3,070,685	0	
Federal Fund	15,150,000	15,150,000	0	
Total Funds	21,569,444	21,419,444 21,569,444	150,000 0	

Amendment No.

13

Strike the following language:

~~provided that no portion of this appropriation made for the purpose of the Veterans Home Program may be expended for a feasibility study of a Western Maryland veterans home.~~

Explanation: Intended for a feasibility study of a Western Maryland veterans home is \$150,000 of this appropriation, which the Department of Veterans Affairs has already deemed unfeasible. The funds intended for this purpose can be used to offset the general fund costs of Maryland Environmental Service charges.

Amendment No.

14

D55P00

Committee Narrative

Charlotte Hall Veterans Home Staffing Report: The Office of Legislative Audits' (OLA) most recent fiscal compliance audit of the Maryland Department of Veterans Affairs (MDVA) identified that the department did not reduce payments to the vendor operating Charlotte Hall Veterans Home (CHVH) when required staffing was not provided. Two positions were vacant for the entire 15-month period (January 2015 through March 2016) that OLA reviewed and 1 additional position was vacant for approximately 5 months. OLA estimated that MDVA could have reduced payments by \$180,000 in this period.

There is concern that payments were made to the vendor for long-term vacant positions. MDVA should submit a report that provides historical vacancy rates at CHVH from the beginning of the current contract (October 2010) and monthly vacancy rates at CHVH for the period April 2016 through June 2017. For all positions identified as vacant for greater than 45 days, the department should provide the date that each became vacant and the date that each was filled, if applicable. All available salary information should be provided for identified vacancies and the sum of payments made to the vendor that can be attributed to identified vacancies.

The department should explain the extent to which it is possible to recover payments made to the contractor related to long-term vacancies.

Information Request	Author	Due Date
CHVH staffing report	MDVA	July 31, 2017

D78Y01
Maryland Health Benefit Exchange

Committee Narrative

D78Y01.01 Maryland Health Benefit Exchange

***Federal Enactment of Health Care Reform:** Given recent proposed federal legislation reforming the current health care system for qualified health plans, the committees request that the Maryland Health Benefit Exchange (MHBE) submit a report 60 days after the enactment of any legislation at the federal level that impacts the operation of MHBE or qualified health plans. The report should include the impact of the legislation on qualified health plans, review potential changes that need to be made to plans as a result of those changes, and also establish a timeline for the implementation of any necessary changes.*

<i>Information Request</i>	<i>Author</i>	<i>Due Date</i>
<i>Federal enactment of health care reform</i>	<i>MHBE</i>	<i>60 days after enactment of federal legislation impacting qualified health plans</i>

Budget Amendments

D78Y01.02 Major Information Technology Development Projects

Add the following language to the special fund appropriation:

, provided that \$250,000 of this appropriation intended for the purpose of information technology for qualified health plans may not be expended. These funds may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund at the end of the year.

Explanation: This language reduces the special fund appropriation by \$250,000 for information technology enhancements for qualified health plans. These funds will revert to the General Fund at the end of the year.

D78Y01

Committee Narrative

Managed Care Organization Information Technology Project Report: The Maryland Health Benefit Exchange (MHBE) is in the process of planning and implementing a Managed Care Organization (MCO) Information Technology (IT) project that will more fully integrate MCO plans with MHBE. Specifically, Medicaid-eligible individuals will be provided with an option to select an MCO during the application process. MHBE has indicated that the project will consist of provider directory, website, and phone application components, and that the project is scheduled to be completed by September 2017 in time for the next open enrollment period.

Information Request	Author	Due Date
MCO IT project status	MHBE	August 1, 2017

D80Z01
Maryland Insurance Administration

Budget Amendments

INSURANCE ADMINISTRATION AND REGULATION

D80Z01.01 Administration and Operations

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce special funds for 2 of the new contractual positions. The Maryland Insurance Administration should reclassify current vacant positions because of vacancies higher than expected turnover.	296,827 SF	
 Total Reductions	 296,827	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	257.00	257.00		0.00
Special Fund	31,774,000	31,477,173	296,827	
Federal Fund	728,701	728,701	0	
Total Funds	32,502,701	32,205,874	296,827	

Committee Narrative

***Long-term Care Insurance:** The committees are concerned about the cost and availability of long-term care insurance and request that the Maryland Insurance Administration (MIA) report on potential inflation protection options for long-term care insurance consumers and the possible effect that the protections would have on the current market. The report should also include the feasibility of a two- or five-year moratorium on rate increases and the effect a moratorium would have on the current market.*

<i>Information Request</i>	<i>Authors</i>	<i>Due Date</i>
<i>Long-term care insurance</i>	<i>MIA</i>	<i>October 1, 2017</i>

E00A
Comptroller of Maryland

Budget Amendments

REVENUE ADMINISTRATION DIVISION

E00A04.01 Revenue Administration

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Increase turnover expectancy to 4.15% 4.4%.	170,840 GF	
	338,845 GF	
	18,982 SF	
	37,650 SF	
 Total Reductions	 189,822	
	376,495	

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	366.60	366.60		0.00
General Fund	29,000,127	28,829,287	170,840	
		28,661,282	338,845	
Special Fund	4,761,284	4,742,302	18,982	
		4,723,634	37,650	
Total Funds	33,761,411	33,571,589	189,822	
		33,384,916	376,495	

Amendment No.

15

Committee Narrative

***Processing of Tax Returns:** The committees are interested in additional information on the processing of tax returns and request that the Office of the Comptroller submit a report on the processing of tax returns including different steps for processing a return; the average time it takes for each step in return processing; the average number of returns at each step in processing during both tax season and non-peak months; and the number of returns received, reviewed, and processed within 30, 60, and 90 days for fiscal 2015, 2016, and 2017.*

<i>Information Request</i>	<i>Author</i>	<i>Due Date</i>
<i>Processing of Tax Returns</i>	<i>Comptroller</i>	<i>October 1, 2017</i>

E50C
State Department of Assessments and Taxation

Committee Narrative

E50C00.02 Real Property Valuation

Transparency in Assessments: It is the intent of the committees that the agency be transparent when assessing real property in the State. The committees are concerned about misclassifications of the type of sale (arms length or non-arms length) for certain transactions, which can have an impact on the property tax assessment – and, therefore, the property tax owed – by homeowners in the State. Specifically, it has come to the attention of the committees that assessors employ Multiple Listing Services edits to alter the classification of sales as arms length or non-arms length and that these decisions impact whether or not a sale is included as a comparable sale or not.

Therefore, the committees request that the agency submit a report answering the following questions: (1) how do assessors currently verify that manual changes of status from arms length to non-arms length classification are justified; (2) what does the agency consider an acceptable error rate for these classifications; and (3) how do the error rates vary across property values and types? The report should also identify actions that can be taken in the future to minimize these classification errors and, more generally, how the assessment process can be made more transparent to property owners and the public. The agency is instructed to review the assessment practices of other states as part of its analysis.

Information Request	Author	Due Date
Transparency in assessments	State Department of Assessments and Taxation	September 1, 2017

E75D
State Lottery and Gaming Control Agency

Budget Amendments

E75D00.01 Administration and Operations

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce the increase in contractual salaries. The increase in funds is for a new chief marketing position. This position would be more appropriately filled within a regular full-time equivalent position rather than contractually. The State Lottery and Gaming Control Agency should reclassify an existing vacancy for this position.	135,613 SF	
Total Reductions	135,613	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	162.10	162.10		0.00
Special Fund	68,984,798	68,849,185	135,613	
Total Funds	68,984,798	68,849,185	135,613	

F10A
Office of the Secretary
Department of Budget and Management

Budget Amendments

OFFICE OF THE SECRETARY

F10A01.01 Executive Direction

Amend the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation made for the purpose of executive direction may not be expended unless the Department of Budget and Management includes in its submission of the fiscal 2019 Governor's budget books a separate volume that provides personnel and Managing for Results (MFR) data by agency. The personnel data shall be consistent with Section 7-121 of the State Finance and Procurement Article. The MFR data shall include the mission, vision, as well as key goals, objectives, and at least five performance indicators per objective. Funds restricted pending receipt of the volume of the Governor's budget book may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the volume is not included with the Governor's budget books submitted on the third Wednesday of January 2018.

Explanation: The Administration has previously provided personnel and MFR data in the annual budget books that are printed when the State budget is introduced. The fiscal 2017 and 2018 budget books did not include this data. Section 7-121 requires this personnel data and outlines how it should be formatted. This section reduces appropriations if the budget books are not consistent with State law or provides MFR data published in the budget books. This data is important to permit the budget committees to exercise oversight during the review of agency budgets each session.

Information Request	Author	Due Date
Budget book volume with personnel and MFR data	Department of Budget and Management	With the submission of the Governor's fiscal 2019 budget books

Amendment No.

16

F10A

Strike the following language:

~~Further provided that \$100,000 of this appropriation made for the purpose of executive direction may not be expended until:~~

~~(1) — The Department of Juvenile Services and the Maryland State Department of Education (MSDE) jointly develop measures that evaluate the performance of the Juvenile Services Education (JSE) program, to include but not be limited to the following measures:~~

~~(a) — average length of time to transition student records between a JSE school and a local school system;~~

~~(b) — teacher vacancy rates and length of tenure;~~

~~(c) — contacts with local school system liaisons to support student transition into the community;~~

~~(d) — students participating in postsecondary opportunities and vocational opportunities; and~~

~~(e) — the number of classroom hours canceled due to the unavailability of a teacher or substitute.~~

~~(2) — Data for the identified performance measures shall be included in MSDE's annual MFR performance measure submission beginning with the fiscal 2019 allowance submitted in January 2018.~~

~~Funds restricted pending performance indicators may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the performance indicators are not included with the Governor's budget books.~~

Explanation: ~~Concerns have been raised questioning whether MSDE is providing the appropriate level of services to students in Department of Juvenile Services (DJS) facilities, particularly to students with special education needs. This language requires DJS and MSDE to work jointly regarding progress made toward addressing the deficiencies in the provision of education services to youth in DJS facilities. It also requires the development of performance measures to evaluate how well the program is functioning, as opposed to only evaluating student performance. This requirement was originally included in Section 43 of the fiscal 2017 budget bill. The section also required a report from DJS and MSDE. The report was submitted, and the funds contingent on the report have been released by the budget committees. The Department of Budget and Management (DBM) did not include performance measures in the Managing for Results (MFR) submission. This language applies this section to DBM and requires the submission of these MFR performance indicators.~~

F10A

Information Request	Author	Due Date
MFR indicators for JSE	DBM	With the submission of the Governor's fiscal 2019 budget books

Amendment No.

17

Strike the following language:

~~Further provided that \$100,000 for the purposes of executive direction may not be expended unless the Department of Budget and Management, in Appendix A in the Maryland Budget Highlights for fiscal 2019, reflects no more than \$30,000,000 in general fund reversions for fiscal 2018. For appropriations approved in this Act that are determined to be in excess of the needs of any agency or program above the aggregate estimate of \$30,000,000 in reversions, the fiscal 2019 budget bill should include negative fiscal 2018 deficiencies. Funds restricted may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the estimate for general fund reversions for fiscal 2018 listed in Appendix A of the Budget Highlights at the 2018 session exceed \$30,000,000.~~

Explanation: This requirement was originally included in Section 28 of the fiscal 2017 budget bill. It limits general fund revisions to \$30.0 million in unspecified agency reversions. In Appendix A of the Maryland Budget Highlights, \$125.8 million are included in addition to the \$30.0 million. The concern is that these reversions are planned and do not have the force of law. Instead listing these items as reversions, the Administration should instead include negative deficiencies. This provides a higher level of certainty that the Administration's proposed reductions are realized.

Amendment No.

18

F10A

Committee Narrative

Report That Addresses the Structural Deficit: The Administration’s long-term general fund forecast projects that the structural deficit increases steadily throughout the forecast period. By fiscal 2022, the structural deficit is expected to reach \$1.2 billion. The spending affordability process was put in place in 1982 with the goal of calibrating the growth in State spending to growth in the State’s economy. In implementing that objective, a unique method of classifying and accounting for State spending was developed and has been periodically revised as circumstance has required. In five of the last seven years, the recommendation of the committee focused on closing the sizeable structural deficit that had been generated by extraordinary fiscal issues – plummeting revenues, substantial short-term federal assistance, and extensive reliance on one-time budget balancing actions. The Spending Affordability Committee (SAC) has expressed concerns that, despite a favorable fiscal outlook at the close of the 2016 session, slower than anticipated economic growth has resulted in the downward revision of general fund revenues and a sizeable structural imbalance for fiscal 2018 and subsequent years. In its December 2016 report, SAC recommends that the Administration prepare a detailed report with specific proposals for achieving structural balance in fiscal 2019. The report should specify actions at the program level. The report should be submitted to SAC, the House Appropriations Committee, and the Senate Budget and Taxation Committee no later than July 1, 2017.

Information Request	Author	Due Date
Structural deficit report	Department of Budget and Management	July 1, 2017

F10A02
Personnel
Department of Budget and Management

Budget Amendments

OFFICE OF PERSONNEL SERVICES AND BENEFITS

F10A02.01 Executive Direction

Add the following language to the general fund appropriation:

, provided that \$50,000 of this appropriation may not be expended until the Department of Budget and Management submits a report on fiscal 2017 closeout of the Employee and Retiree Health Insurance Account. This report shall include:

- (1) the closing fiscal 2017 fund balance;
- (2) the actual provider payments due in the fiscal year;
- (3) the State employee and retiree contributions;
- (4) an accounting of rebates, recoveries, and other costs; and
- (5) any closeout transactions processed after the fiscal year ended.

The report shall be submitted to the budget committees by October 1, 2017. The budget committees shall have 45 days to review and comment following the receipt of the report. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Explanation: This annual budget bill language requires the Department of Budget and Management (DBM) to submit a report with fiscal 2017 closeout data for the Employee and Retiree Health Insurance Account.

Information Request	Author	Due Date
Report on fiscal 2017 closeout data for the Employee and Retiree Health Insurance Account	DBM	October 1, 2017

F10A02

Amend the following language to the general fund appropriation:

Further provided that \$100,000 of this appropriation made for the purpose of the Executive Direction program may not be expended until the Department of Budget and Management shall submit a report to the budget committees on employee churn. The report shall include the total number of resignations of employees with five years or less of State service for each State agency for each fiscal year from fiscal 2007 to 2016. The report shall be submitted by July 1, 2017, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: This language restricts \$100,000 in general funds to the Executive Direction program until a report is submitted. It requires the Department of Budget and Management to submit a report on employee churn. The report shall include data on employees who resigned with five years or less of State service for each State agency for each fiscal year from fiscal 2007 to 2016.

Information Request	Author	Due Date
Employee churn from fiscal 2007 to 2016	Department of Budget and Management	July 1, 2017

Amendment No.

19

Committee Narrative

Employee Terminations and Demotions: The Department of Budget and Management (DBM) provides data to the Department of Legislative Services (DLS) regarding the various personnel transactions overseen by the agency in the course of its duties as the central administrator of statewide personnel, including the following: (1) terminated employees; (2) employees terminated due to failure to report for duty; and (3) demoted employees. The budget committees request that DBM identify the length of State service of the employees within these personnel transactions, and that this information be provided as aggregate data in five-year increment groupings by fiscal year for fiscal 2012 to 2017. Additionally, the budget committees request that DBM provide totals for these transactions grouped by State agencies by fiscal year for fiscal 2012 to 2017, only for agencies that have had five or more terminations and demotions in a year. DBM should submit a report with the requested information and provide the requested data in a machine-readable format to DLS by December 1, 2017. Additionally, it is the intent of the budget committees that this data be provided annually with the final fourth quarter personnel transaction data starting in fiscal 2018 and continuing thereafter.

F10A02

Information Request	Author	Due Date
Employee termination and demotion years of service and State agencies data	DBM	December 1, 2017

Workday Payroll System Implementation Update: Since the rollout of the components of the new personnel system, Workday, there have been issues involving employee payroll, particularly at the State's 24/7 facilities. The Department of Budget and Management (DBM) is in the process of investigating and resolving these payroll issues; therefore, the budget committees request that the department submit a report that provides an update on the resolution of these issues for the State's 24/7 facilities by November 1, 2017. The report should include (1) an update on progress made toward implementing and expanding timeclock systems to address unique requirements of the 24/7 facilities; (2) monthly data on the number of complaints received, resolved, and the length of time to achieve resolution in fiscal 2017; and (3) any other actions taken by DBM to resolve payroll and overtime problems resulting from the transition to the Workday personnel system.

Information Request	Author	Due Date
Update on resolution of Workday issues at 24/7 facilities	DBM	November 1, 2017

Report on the Wellness Program: The budget committees are interested in the progress of the wellness program administered by the Department of Budget and Management (DBM), including ways to encourage greater participation in the program. The budget committees request that DBM take the following the steps to determine whether additional improvements may increase participation: (1) review wellness programs nationally to evaluate successful measures to increase participation; (2) consider additional incentives for participation in the program, including programs geared toward increasing physical activity; and (3) determine new avenues to publicize the benefits of participation in the program. The budget committees request that DBM submit a report summarizing the findings and actions resulting from these steps by December 1, 2017.

Information Request	Author	Due Date
Wellness program participation improvement measures	DBM	December 1, 2017

F50
Department of Information Technology

Budget Amendments

MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

F50A01.01 Major Information Technology Development Project Fund

Strike the following language:

~~Further provided that \$1,200,000 of this appropriation made for the purpose of video streaming Maryland General Assembly floor sessions is contingent on the enactment of SB 253 or HB 438, authorizing video streaming of Maryland General Assembly floor sessions.~~

~~**Explanation:** This makes the appropriation for video streaming equipment contingent on legislation authorizing video streaming.~~

Amendment No. 20

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce funding for major information technology (IT) project oversight. The fiscal 2018 allowance includes \$1,783,170 for major IT project oversight. Each year, the major IT project fund ends the year with a large fund balance, because all the funds appropriated were not spent. For example, fiscal 2016 ended with a \$45.5 million fund balance, fiscal 2015 ended with a \$32.7 million fund balance, and fiscal 2014 ended with a \$31.3 million fund balance. Furthermore, oversight funds were reduced \$803,000 in fiscal 2017 cost containment, and \$966,388 in oversight costs were canceled and redirected toward new projects in fiscal 2018. The department is authorized to move funds between projects if necessary to fund project oversight costs incurred in fiscal 2018.	1,000,000	GF

F50

2. Reduce the appropriation to the Major Information Technology Development Fund. The Governor’s allowance includes \$1,440,000 for the Maryland Department of the Environment’s (MDE) Permit Tracking System Modernization major information technology project. MDE advises that no additional funds are required for this project. 1,440,000 GF

3. *Reduce the appropriation to the Major Information Technology Development Fund. This action reduces an allowance of \$1,200,000 to \$500,000. Prior to beginning any alterations to the chambers of the Senate and the House of Delegates, projects must be approved by the Maryland Historic Trust and the State House Trust. Given the time that this approval process will take, funding for the full year will not be needed.* 700,000 GF

Total Reductions 2,440,000
3,140,000

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	28,302,775	25,862,775 25,162,775	2,440,000 3,140,000	
Special Fund	3,500,000	3,500,000	0	
Total Funds	31,802,775	29,362,775 28,662,775	2,440,000 3,140,000	

Amendment No.

21

F50

OFFICE OF INFORMATION TECHNOLOGY

F50B04.01 State Chief of Information Technology

Add the following language:

Authorization to expend reimbursable funds is reduced by \$135,000.

Explanation: Currently, 13% of positions are vacant. The department has consistently had high vacancy rates that exceeded 20% at times. Increasing the turnover rate to 6% reduces spending by \$450,000, which is \$306,000 in general funds, \$9,000 in special funds, and \$135,000 in reimbursable funds. This reduction shall be allocated across the department.

F50B04.04 Infrastructure

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Increase turnover rate to 6%. Currently, 13% of positions are vacant. The department has consistently had high vacancy rates that exceeded 20% at times. Increasing the turnover rate to 6% reduces spending by \$450,000, which is \$306,000 in general funds, \$9,000 in special funds, and \$135,000 in reimbursable funds. This reduction may be allocated across the department.	306,000 GF 9,000 SF	
Total Reductions	315,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	134.00	134.00		0.00
General Fund	10,381,933	10,075,933	306,000	
Special Fund	1,894,000	1,885,000	9,000	
Total Funds	12,275,933	11,960,933	315,000	

F50

Committee Narrative

Review of Information Technology Personnel Compensation: The State should review information technology (IT) personnel policies to determine if changes can be made to bring IT personnel policies more in line with industry policies. This should include an examination of IT compensation to determine if any adjustments can be made to make State service more attractive. This should also include reviewing nonwage benefits, which include reevaluating State classifications, modifying benefits for IT professionals, allowing for more work-life balance and flexibility, offering more opportunities for training and professional growth, and offering a portfolio of more current technologies.

The State should also consider partnering with nearby higher education institutions to train more IT professionals. This could involve community colleges and nearby universities as well as training offered by federal institutions. The State could offer scholarship help or tuition reimbursement for students that agree to work for the State for a number of years.

Information Request	Authors	Due Date
Review of IT personnel compensation	Department of Information Technology Department of Budget and Management	December 1, 2017

Status of the Agile Major Information Technology Project Development Approach: Agile is a new approach, and the legislature will want to understand major information technology (IT) project spending and benefits. The Department of Information Technology (DoIT) should continue to provide clear information about the major IT projects that are being developed and funded in the Major Information Technology Development Project Fund. DoIT has prepared a draft Information Technology Project Request (ITPR). The report should include the format for the new Agile ITPR.

Information Request	Author	Due Date
Status of the Agile major IT project development approach	DoIT	January 1, 2018

G20J01
State Retirement Agency
Maryland State Retirement and Pension Systems

Budget Amendments

G20J01.01 State Retirement Agency

Add the following language to the special fund appropriation:

, provided that \$750,000 for Phase 3 of the Maryland Pension Administration System may not be expended until it is designated as a Major Information Technology Development Project by the Department of Information Technology. Notification shall be submitted to the budget committees.

Explanation: Phase 3 of the Maryland Pension Administration System is anticipated to be a \$12 million to \$15 million project to automate agency business operations and provide online functionality to system members. Given the project’s scope and cost, the Department of Legislative Services believes that it should be subject to the support and oversight provided to Major Information Technology Development Projects.

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Delete additional funding for Phase 3 of the Maryland Pension Administration System because a clear plan design has not yet been developed. Sufficient funding remains for a business process consultant and project management services.	550,000 SF	
Total Reductions	550,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	197.00	197.00		0.00
Special Fund	23,416,000	22,866,000	550,000	
Total Funds	23,416,000	22,866,000	550,000	

G20J01

Committee Narrative

Report on Statutory Spending Cap: The committees are concerned that State Retirement Agency (SRA) expenditures may exceed statutory limits because the agency's long-standing calculations of the spending cap may not be consistent with statutory requirements. The agency should report to the Joint Committee on Pensions on (1) its methodology for calculating its statutory spending cap; (2) the justification for including retiree benefits and inactive compensation in that calculation; and (3) recommendations for clarifying statutory language. A report shall be submitted by November 1, 2017.

Information Request	Author	Due Date
Report on agency spending cap to the Joint Committee on Pensions	State Retirement Agency	November 1, 2017

Study on Vesting: Chapter 397 of 2011 enacted comprehensive pension reform that made changes to employee contributions, benefit multipliers, eligibility requirements, average final compensation, cost-of-living adjustments, and retiree health eligibility. Specifically, Chapter 397 increased the time period required for an employee hired on or after June 30, 2011, to vest in the employees' and teachers' pension systems and the other systems for public safety employees from 5 to 10 years.

During the 2017 session, several bills have been introduced, which purport to address recruitment and retention issues in State government. The budget committees request that the State Retirement Agency (SRA) study the impact of the 10-year vesting requirement enacted under Chapter 397. Additionally, SRA should analyze the costs and benefits of ~~returning to a 5-year vesting period~~ *reducing the current 10-year vesting period for employees hired on or after July 1, 2011*. On or before October 1, 2017, SRA shall report the results of the study to the Joint Committee on Pensions.

Information Request	Authors	Due Date
Study on vesting	State Retirement Agency	October 1, 2017

J00
Department of Transportation

Budget Amendments

Add the following language:

Provided that it is the intent of the General Assembly that projects and funding levels appropriated for capital projects, as well as total estimated project costs within the Consolidated Transportation Program, shall be expended in accordance with the plan approved during the legislative session. The department shall prepare a report to notify the budget committees of the proposed changes in the event that the department modifies the program to:

- (1) add a new project to the construction program or development and evaluation program meeting the definition of a “major project” under Section 2-103.1 of the Transportation Article that was not previously contained within a plan reviewed in a prior year by the General Assembly and will result in the need to expend funds in the current budget year; or
- (2) change the scope of a project in the construction program or development and evaluation program meeting the definition of a “major project” under Section 2-103.1 of the Transportation Article that will result in an increase of more than 10% or \$1,000,000, whichever is greater, in the total project costs as reviewed by the General Assembly during a prior session.

For each change, the report shall identify the project title, justification for adding the new project or modifying the scope of the existing project, current year funding levels, and the total project cost as approved by the General Assembly during the prior session compared with the proposed current year funding and total project cost estimate resulting from the project addition or change in scope.

Further provided that notification of project additions, as outlined in paragraph (1) above; changes in the scope of a project, as outlined in paragraph (2) above; or moving projects from the development and evaluation program to the construction program, shall be made to the General Assembly 45 days prior to the expenditure of funds or the submission of any contract for approval to the Board of Public Works.

Explanation: This annual budget bill language requires the department to notify the budget committees of proposed changes to the transportation capital program that will add a new project that was not in the fiscal 2017-2022 Consolidated Transportation Program (CTP) or will increase a total project’s cost by more than 10%, or \$1 million, due to a change in scope. Reports are to be submitted with the draft and final versions of the CTP, with each using the 2017 session CTP as the basis for comparison. In addition, notification is required as needed throughout the budget year, if certain changes to projects are made.

J00

Information Request	Author	Due Date
Capital budget changes from one CTP version to the next	Maryland Department of Transportation	With draft CTP With final CTP
Capital budget changes throughout the year	Maryland Department of Transportation	45 days prior to the expenditure of funds or seeking Board of Public Works approval

Add the following language:

The Maryland Department of Transportation (MDOT) may not expend funds on any job or position of employment approved in this budget in excess of 9,057.5 positions and 122.2 contractual full-time equivalent (FTE) positions paid through special payments payroll (defined as the quotient of the sum of the hours worked by all such employees in the fiscal year divided by 2,080 hours) of the total authorized amount established in the budget for MDOT at any one time during fiscal 2018. The level of contractual FTE positions may be exceeded only if MDOT notifies the budget committees of the need and justification for additional contractual personnel due to:

- (1) business growth at the Helen Delich Bentley Port of Baltimore or Baltimore/Washington International Thurgood Marshall Airport, which demands additional personnel; or
- (2) emergency needs that must be met, such as transit security or highway maintenance.

The Secretary shall use the authority under Sections 2-101 and 2-102 of the Transportation Article to implement this provision. However, any authorized job or position to be filled above the regular position ceiling approved by the Board of Public Works shall count against the Rule of 100 imposed by the General Assembly. The establishment of new jobs or positions of employment not authorized in the fiscal 2018 budget shall be subject to Section 7-236 of the State Finance and Procurement Article and the Rule of 100.

Explanation: This annual budget bill language establishes a position ceiling for MDOT each year to limit growth in regular positions and contractual FTEs.

Information Request	Author	Due Date
Need for additional regular or contractual positions	MDOT	As needed

J00

Committee Narrative

Transportation Trust Fund Forecast Assumptions: The committees are concerned that the 3.4% average annual increase in departmental operating expenses that the Maryland Department of Transportation (MDOT) used in its fiscal 2017 through 2022 Transportation Trust Fund (TTF) forecast understates the amount of operating expenses likely to be incurred over the forecast period and, as a consequence, leads to an overestimate of the level of funding that will be available during the forecast period to support the capital program. The committees note that only three times since fiscal 2017 has the five-year average annual increase in departmental operating expenses dipped below 3.5% and those instances covered the years of the Great Recession. It is therefore the intent of the committees that the out-year estimates of departmental operating expenses that MDOT incorporates in TTF forecasts be inflated, at a minimum, by a rate equal to the five-year average annual increase in operating expenses experienced during the period ending with the most recently completed fiscal year.

J00A01
The Secretary's Office
Department of Transportation

Budget Amendments

J00A01.02 Operating Grants-In-Aid

Add the following language to the special fund appropriation:

, provided that no more than \$4,044,334 of this appropriation may be expended for operating grants-in-aid, except for:

- (1) any additional special funds necessary to match unanticipated federal fund attainments;
or
- (2) any proposed increase either to provide funds for a new grantee or to expand funds for an existing grantee.

Further provided that no expenditures in excess of \$4,044,334 may occur unless the department provides notification to the budget committees to justify the need for additional expenditures due to either item (1) or (2) above, and the committees provide review and comment or 45 days elapse from the date such notification is provided to the committees.

Explanation: This annual language caps the level of special funds provided for operating grants-in-aid. The cap may be increased to match unanticipated federal dollars or to provide new or expanded grant funding upon notification to the budget committees.

Information Request	Author	Due Date
Explanation of need for additional special funds for operating grants-in-aid	Maryland Department of Transportation	45 days prior to expenditure

J00A01

J00A01.03 Facilities and Capital Equipment

Amend the following language on the special fund appropriation:

Special Fund Appropriation, provided that these funds intended as transportation grants shall be allocated as follows:

Baltimore City	5,484,423 <u>3,656,282</u>
County Governments	27,422,115 <u>12,796,987</u>
Municipal Governments	<u>20,109,551</u>

Further provided that ~~\$27,422,115~~ \$12,796,987 of this appropriation to county governments and \$20,109,551 to municipal governments shall be allocated to eligible counties and municipalities as provided in Sections 8-404 and 8-405 of the Transportation Article and may be expended only in accordance with Section 8-408 of the Transportation Article.

Explanation: *This language provides transportation grants to local governments that, when added to the statute-based Highway User Revenues (HUR) distributed to local governments provides Baltimore City with total transportation aid equal to 7.9% of total HUR, counties with aid equivalent to 2.2% of total HUR, and municipalities with aid equivalent to 1.5% of total HUR.*

Amendment No.

22

Add the following language to the special fund appropriation:

Further provided that no funds may be expended by the Secretary's Office for any system preservation or minor project with a total project cost in excess of \$500,000 that is not currently included in the fiscal 2017-2022 Consolidated Transportation Program except as outlined below:

- (1) the Secretary shall notify the budget committees of any proposed system preservation or minor project with a total project cost in excess of \$500,000, including the need and justification for the project and its total cost; and
- (2) the budget committees shall have 45 days to review and comment on the proposed system preservation or minor project.

Explanation: This language provides legislative oversight of grants exceeding \$500,000 that are not listed in the current Consolidated Transportation Program (CTP).

J00A01

Information Request	Author	Due Date
Notification of the intent to fund a capital grant exceeding \$500,000 that is not listed in the current CTP	Maryland Department of Transportation	45 days prior to expenditure

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. <i>Reduce funds that are in excess of the amount needed to increase total transportation aid to Baltimore City to 7.9% of total Highway User Revenues (HUR), counties to 2.2% of total HUR, and municipalities to 1.5% of total HUR.</i>	16,453,269	SF
<i>Total Reductions</i>	16,453,269	

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
<i>Position</i>	15.00	15.00		0.00
<i>Special Fund</i>	83,366,089	66,912,820	16,453,269	
<i>Federal Fund</i>	13,871,000	13,871,000	0	
Total Funds	97,237,089	80,783,820	16,453,269	

Amendment No. **23**

J00A01.05 Washington Metropolitan Area Transit – Capital

Add the following language to the special fund appropriation:

, provided that \$155,922,000 of this appropriation made for the purpose of providing a grant to the Washington Metropolitan Area Transit Authority to support its capital program may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

Explanation: The appropriation for the grant to the Washington Metropolitan Area Transit Authority (WMATA) is approximately \$17 million more than the amount identified in the WMATA fiscal 2018 proposed budget as needed from Maryland in fiscal 2018. However, the WMATA capital program relies on the issuance of debt, repayment of which will add to the

J00A01

amount Maryland must contribute in the future. The excess funds in this appropriation may be used as an additional grant to reduce the amount of future debt service. Any funds that are not used for the WMATA capital program in fiscal 2018 will cancel at the end of the fiscal year.

J00A04
Debt Service Requirements
Department of Transportation

Budget Amendments

Add the following language:

Consolidated Transportation Bonds may be issued in any amount provided that the aggregate outstanding and unpaid balance of these bonds and bonds of prior issues may not exceed \$3,021,675,000 as of June 30, 2018. Further provided that the amount paid for debt service shall be reduced by any proceeds generated from net bond sale premiums, provided that those revenues are recognized by the department and reflected in the Transportation Trust Fund forecast. Further provided that the appropriation for debt service shall be reduced by any proceeds generated from net bond sale premiums. To achieve this reduction, the Maryland Department of Transportation (MDOT) may either use the proceeds from the net premium to reduce the size of the bond issuance and/or apply the proceeds from the net premium to eligible debt service.

Explanation: Section 3-202 of the Transportation Article requires the General Assembly to establish the maximum debt outstanding each year in the budget bill. The level is based on outstanding debt as of June 30, 2016, plus projected debt to be issued during fiscal 2017 and 2018 in support of the transportation capital program.

Add the following language:

MDOT shall submit with its annual September and January financial forecasts information on:

- (1) anticipated and actual nontraditional debt outstanding as of June 30 of each year; and
- (2) anticipated and actual debt service payments for each outstanding nontraditional debt issuance from fiscal 2017 through 2027.

Nontraditional debt is defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond; such debt includes, but is not limited to, Certificates of Participation, debt backed by customer facility charges, passenger facility charges or other revenues, and debt issued by the Maryland Economic Development Corporation or any other third party on behalf of MDOT.

Explanation: The General Assembly is interested in monitoring the use of nontraditional debt by MDOT. The information requested provides the budget committees with additional information on the usage and annual costs of nontraditional debt.

J00A04

Information Request	Author	Due Date
Nontraditional debt outstanding and anticipated debt service payments	MDOT	With the September forecast
Nontraditional debt outstanding and anticipated debt service payments	MDOT	With the January forecast

Add the following language:

The total aggregate outstanding and unpaid principal balance of nontraditional debt, defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond issued by MDOT, may not exceed \$880,930,000 as of June 30, 2018. Provided, however, that in addition to the limit established under this provision, MDOT may increase the aggregate outstanding unpaid and principal balance of nontraditional debt so long as:

- (1) MDOT provides notice to the Senate Budget and Taxation Committee and the House Appropriations Committee stating the specific reason for the additional issuance and providing specific information regarding the proposed issuance, including information specifying the total amount of nontraditional debt that would be outstanding on June 30, 2018, and the total amount by which the fiscal 2018 debt service payment for all nontraditional debt would increase following the additional issuance; and
- (2) the Senate Budget and Taxation Committee and the House Appropriations Committee have 45 days to review and comment on the proposed additional issuance before the publication of a preliminary official statement. The Senate Budget and Taxation Committee and the House Appropriations Committee may hold a public hearing to discuss the proposed increase and shall signal their intent to hold a hearing within 45 days of receiving notice from MDOT.

Explanation: This language limits the amount of nontraditional debt outstanding at the end of fiscal 2018 to the total amount that is projected to be outstanding from all previous nontraditional debt issuances as of June 30, 2016. The language allows MDOT to increase the amount of nontraditional debt outstanding in fiscal 2018 by providing notification to the budget committees regarding the reason that the additional issuances are required.

J00A04

Information Request	Author	Due Date
Justification for increasing nontraditional debt outstanding	MDOT	45 days prior to publication of a preliminary official statement

J00B01
State Highway Administration
Department of Transportation

Committee Narrative

J00B01.01 State System Construction and Equipment

Bicycle and Pedestrian Infrastructure: Bicycle and pedestrian trails are an important part of Maryland’s transportation network. The annual cycle of competitive grants through which most funding is awarded allows little predictability for local governments wishing to develop this type of infrastructure. The State Highway Administration should explore methods by which multi-year awards could be made.

***Sale or Lease of Naming Rights for Rest Areas and Welcome Centers:** The State Highway Administration (SHA) in cooperation with the Department of Commerce (Commerce) is requested to study the feasibility of selling or leasing the naming rights for rest areas and welcome centers within State Highway rights-of-way for the purpose of raising funds to be used to promote tourism within the State. The study should identify the potential funds that could be raised, the additional costs that SHA would incur to implement such a plan, and any statutory or regulatory changes that would need to be made to implement such a plan. SHA and Commerce should report the findings of this study to the budget committees by December 1, 2017.*

<i>Information Request</i>	<i>Authors</i>	<i>Due Date</i>
<i>Study of potential for raising funds for tourism through the sale or lease of naming rights for rest areas and welcome centers</i>	<i>SHA Commerce</i>	<i>December 1, 2017</i>

J00H01
Maryland Transit Administration
Department of Transportation

Committee Narrative

J00H01.01 Transit Administration

Transit Growth and Development Plans: The Maryland Transit Administration (MTA) has developed a growth and development plan for the Maryland Area Regional Commuter train service that serves to inform its capital and operating planning. The committees are aware that MTA is in the process of developing similar plans for its other modes of service. MTA should provide a report to the committees by December 1, 2017, giving the status of these efforts and indicating how public input was or will be incorporated in developing these plans.

Information Request	Author	Due Date
Report on efforts to develop growth and development plans	MTA	December 1, 2017

J00H01.02 Bus Operations

Sparrows Point Transit Access: Sparrows Point is poised to become a major employment center for the Baltimore region. In order to maximize the economic benefits of this development, it is essential that adequate bus service to Sparrows Point be established so that residents from population centers in the Baltimore region, including Baltimore City and Western Baltimore County, have access to the jobs that will be created. The Maryland Transit Administration should develop routes and schedules that facilitate and support job growth at Sparrows Point.

BaltimoreLink Implementation Status Report: Full implementation of the BaltimoreLink transit initiative is scheduled for June 2017. The Maryland Transit Administration (MTA) should provide a report to the budget committees by December 31, 2017, that evaluates the first six months of operations with respect to ridership, on-time performance, and customer satisfaction. The report should also provide a status report on the capital improvements related to BaltimoreLink that have been completed and that are yet to be completed.

Information Request	Author	Due Date
Report on first six months of BaltimoreLink operations	MTA	December 31, 2017

K00A
Department of Natural Resources

Budget Amendments

MARYLAND PARK SERVICE

K00A04.01 Statewide Operations

Amend the following language to the special fund appropriation:

, provided that ~~\$500,000~~ \$100,000 of this appropriation for the Department of Natural Resources (DNR) Maryland Park Service – Statewide Operations made for the purpose of general operating expenses may not be expended until DNR submits quarterly reports on July 1, 2017; October 1, 2017; January 1, 2018; and April 1, 2018. The reports should discuss the status of developing a resource management planning team, the role of the proposed business development manager, the goals being developed for a formal long-range plan, the five-year strategic plans being developed for individual State parks, and the actual development of a Comprehensive Long Range Strategic Plan as contemplated for achievement of the National Gold Medal Award from the National Recreation and Park Association. Funding restricted for this purpose may be released quarterly in ~~\$125,000~~ \$25,000 installments upon receipt of the required quarterly reports. The budget committees shall have 45 days to review and comment upon receipt of each report. Funds restricted pending the receipt of the reports may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the reports are not submitted to the budget committees.

Explanation: This language restricts funding until the submission of quarterly reports on the status of development of a Comprehensive Long Range Strategic Plan as contemplated for achievement of the National Gold Medal Award from the National Recreation and Park Association. The 2016 Joint Chairmen’s Report included the request for a similar report, but the report did not fully capture the spirit of the request – identifying funding sources and a reasonable timeline to achieve full implementation of the plan in order to position Maryland’s parks to achieve a National Gold Medal Award from the National Recreation and Park Association.

Information Request	Author	Due Date
Quarterly reports on the status of development of a Comprehensive Long Range Strategic Plan	DNR	July 1, 2017 October 1, 2017 January 1, 2018 April 1, 2018

Amendment No.

24

K00A

NATURAL RESOURCES POLICE

K00A07.04 Field Operations

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Delete funding and positions for the aviation unit. The Natural Resources Police has a Memorandum of Understanding with the Maryland State Police for flying missions; therefore, the aviation unit is unnecessary. In addition, the aviation unit was abolished as part of cost containment and, therefore, is not a fiscally sound addition to the State's budget.	555,842 GF	2.00
 Total Reductions	555,842 0	2.00 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	237.00	235.00 237.00		2.00 0.00
General Fund	26,106,560	25,550,718 26,106,560	555,842 0	
Special Fund	6,545,745	6,545,745	0	
Federal Fund	2,025,879	2,025,879	0	
Total Funds	34,678,184	34,122,342 34,678,184	555,842 0	

Amendment No.

25

L00A
Department of Agriculture

Budget Amendments

OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES

L00A12.13 Tobacco Transition Program

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Delete the \$1,000,000 in special funds for the Tobacco Transition Program that provides for agricultural easement purchases. The program's capital component is scheduled to end in fiscal 2018 in the 2017 Capital Improvement Program.	1,000,000	SF
Total Reductions	1,000,000 0	

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Special Fund	1,000,000	0 1,000,000	1,000,000 0	
Total Funds	1,000,000	0 1,000,000	1,000,000 0	

Amendment No. 26

L00A12.18 Rural Maryland Council

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce the Rural Maryland Council additional funding. The Rural Maryland Council receives an additional \$2,000,000 in general funds in fiscal 2018. This action reduces the additional funding by \$1,000,000 \$250,000 due to the fiscal condition of the State.	1,000,000 250,000	GF GF
Total Reductions	1,000,000 250,000	

L00A

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	4,167,000	3,167,000 3,917,000	1,000,000 250,000	
Total Funds	4,167,000	3,167,000 3,917,000	1,000,000 250,000	

Amendment No.

27

M00
Department of Health and Mental Hygiene

Budget Amendments

Add the following language:

Given the long standing and persistent nature of the heroin, opioid, and fentanyl overdose crisis, it is the intent of the General Assembly that the Governor assign an individual in the Executive Branch on a permanent basis who will be designated to administer the Governor's authority to operationally address the heroin, opioid, and fentanyl overdose crisis, until such a time that the crisis can be satisfactorily controlled and eliminated.

Explanation: On March 1, 2017, the Governor issued an executive order declaring a State of Emergency pertaining to the heroin, opioid, and fentanyl overdose crisis, which lasts only 30 days until March 31, 2017. Within that executive order, an individual was to be assigned to administer the Governor's authority to take specific actions to address the crisis. This language expresses the intent of the General Assembly that this individual be assigned and allowed to administer these duties on a more permanent basis given the long standing and persistent nature of the crisis.

Amendment No. **28**

M00A01
Administration
Department of Health and Mental Hygiene

Committee Narrative

OFFICE OF THE SECRETARY

M00A01.01 Executive Direction

Loan Repayment Assistance and Scholarship Programs: The budget committees request a report from the Department of Health and Mental Hygiene (DHMH), the Department of Human Resources (DHR), and the Maryland Higher Education Commission (MHEC) on the development and feasibility of providing loan repayment assistance and/or scholarship programs to individuals who fill high vacancy positions within DHMH or DHR. This report shall outline which high vacancy position classifications would be eligible for the program, what resources are currently available to assist in filling those vacancies, and make recommendations regarding ways to increase the use of these programs, or create new ones, specifically for State employees filling these positions.

Information Request	Authors	Due Date
Loan repayment assistance and scholarship programs for State employees at DHMH and DHR	DHMH DHR MHEC	November 1, 2017

***Employees at State Institutions:** The budget committees are concerned that employees in the Department of Health and Mental Hygiene (DHMH) that work with forensic patients are not classified or compensated appropriately. The Forensic Services Workgroup of 2016 recommended that these employees receive reclassifications in order to better recruit and retain these individuals. The budget committees request DHMH to submit a report on the implementation of these recommendations for employees at institutions administered by the Behavioral Health Administration and the Developmental Disabilities Administration.*

Information Request	Author	Due Date
<i>Reclassification of employees at institutions with forensic patients</i>	<i>DHMH</i>	<i>October 1, 2017</i>

M00B0103
Office of Health Care Quality
Department of Health and Mental Hygiene

Budget Amendments

REGULATORY SERVICES

M00B01.03 Office of Health Care Quality

Add the following language:

Provided that \$100,000 of the general fund appropriation in program M00A01.01 Executive Direction made for the purpose of administration may not be expended until the Department of Health and Mental Hygiene (DHMH) submits a three-year plan to the budget committees outlining how DHMH will fully staff the Office of Health Care Quality. The report should include (1) an analysis of appropriate compensation for recruitment and retention of nurse surveyors; and (2) an assessment of strategies other than salary that the federal government and other states use to retain nurse surveyors. This report shall be submitted by October 1, 2017, and the committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and will revert to the General Fund if the report is not submitted.

Explanation: The budget committees are concerned about the safety of the State's health care facilities regulated by the Office of Health Care Quality with the chronic staffing shortage that plagues the agency. The agency has had large staffing deficits for over a decade that impinge its ability to meet statutory mandates. The committees request that DHMH provide the budget committees with a three-year plan to fully staff the agency to be compliant with its statutory staffing analysis study. The plan is to include an analysis of compensation levels for nurse surveyors, and an analysis of retention strategies other than salary (such as benefits or training opportunities) for nurse surveyors.

Information Request	Author	Due Date
Three-year staffing plan for the Office of Health Care Quality	DHMH	October 1, 2017

M00B0104
Health Professionals Boards and Commissions
Department of Health and Mental Hygiene

Budget Amendments

M00B01.04 Health Professionals Boards and Commissions

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce funding for new licensing software for the Board of Dental Examiners and the Board of Pharmacy. Should additional funding be required either for the Board of Physicians project, or after the Department of Information Technology makes a recommendation that neither board should be included in the enterprise project solution, funds may be replaced through budget amendment to the appropriate program.	1,220,000	SF
 Total Reductions	 1,220,000	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	126.10	126.10		0.00
General Fund	499,166	499,166	0	
Special Fund	19,738,350	18,518,350	1,220,000	
Total Funds	20,237,516	19,017,516	1,220,000	

Committee Narrative

~~**Board of Professional Counselors and Therapists Licensing Process:** The budget committees remain concerned about the time it takes for the Board of Professional Counselors and Therapists to license a new master's degree graduate. The committees request a report on how the board could improve the time it takes to complete a license for trained and qualified individuals applying for the positions of alcohol and drug counselors, mental health counselors, marriage and family therapists, and peer support specialists, including by possibly allowing applicants to submit applications prior to graduation.~~

<u>Information Request</u>	<u>Author</u>	<u>Due Date</u>
Improving the time for licensing new graduates	Board of Professional Counselors and Therapists	October 1, 2017

M00F
Public Health Administration
Department of Health and Mental Hygiene

Committee Narrative

M00F02.01 Office of Population Health Improvement

Centralized Revenue Management System: The budget committees request that the Department of Health and Mental Hygiene (DHMH) submit a report on the timeline and funding for the creation of a centralized revenue management system for the local health departments.

Information Request	Author	Due Date
Centralized revenue management system report	DHMH	December 31, 2017

M00F03
Prevention and Health Promotion Administration
Department of Health and Mental Hygiene

Budget Amendments

M00F03.04 Family Health and Chronic Disease Services

Amend the following language on the general fund appropriation:

, provided that this appropriation shall be reduced by ~~\$15,000,000~~ \$2,000,000 contingent upon the enactment of legislation reducing the operating grant for the Prince George's County Regional Medical Center.

***Explanation:** This language makes a technical correction to conform to an action in the Budget Reconciliation and Financing Act of 2017.*

Amendment No.

29

M00I
Chronic Hospitals
Department of Health and Mental Hygiene

Budget Amendments

WESTERN MARYLAND CENTER

M00I03.01 Services and Institutional Operations

Add the following language to the general fund appropriation:

, provided that \$275,000 of the general fund appropriation in program M00I03.01 Services and Institutional Operations made for the purpose of expanding the brain trauma unit may not be expended until the Department of Health and Mental Hygiene works with hospital management to submit a plan to the budget committees outlining the best use of funds and how it will fund operations of any program. This report shall be submitted by July 1, 2017, and the committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and will revert to the General Fund if the report is not submitted.

Explanation: The budget committees are concerned about the lack of agreement between hospital management and the Department of Health and Mental Hygiene (DHMH) on the best use of the funds and investing in upgrades for a deteriorating building. Additionally, there is no operational funding budgeted for any expanded or new program. The committees request that DHMH consult with hospital management and provide the budget committees with a plan for the use of funds and how it will fund operations of the program.

Information Request	Author	Due Date
Plan for Western Maryland Hospital Center program improvements	DHMH	July 1, 2017

Committee Narrative

Report on Public-private Partnership for Western Maryland Hospital Center: *The current condition of the Western Maryland Hospital Center poses health risks for both patients and staff. There is currently no plan or funding for a new building. The committees are interested in the potential for a public-private partnership for the Western Maryland Hospital Center that would allow a non-State entity to build and/or manage the hospital center. The plan should include a priority on continuing existing services focused on chronic care provided by State employees. The Secretary of Health and Mental Hygiene is requested to create a workgroup that includes representatives of any bargaining unit at the hospital center and other stakeholders and to submit a report on the potential to develop a public-private partnership.*

M001

<i>Information Request</i>	<i>Author</i>	<i>Due Date</i>
<i>Report on public-private partnership with the Western Maryland Hospital Center</i>	<i>Department of Health and Mental Hygiene</i>	<i>October 1, 2017</i>

M00L
Behavioral Health Administration
Department of Health and Mental Hygiene

Committee Narrative

M00L01.01 Program Direction

Combining the Various Behavioral Health Authorities: Given the policy imperative to fully integrate behavioral health services in the State, the Department of Health and Mental Hygiene (DHMH) should provide a report on the feasibility, costs, and benefits of merging the core service agencies (CSA) with the local addictions authorities (LAA). This report should include information on the grants that each recipient entity receives, including how grants are divided up among administrative and treatment costs, and how the experience of those counties with merged behavioral health authorities differ from the counties where these authorities remain separate. Finally, the report should include recommendations on whether or not it would be beneficial to the oversight and efficiency of the public behavioral health system to combine CSAs and LAAs in each jurisdiction where it is not already so. This report should be submitted by November 1, 2017.

Information Request	Author	Due Date
Report on combining CSAs with LAAs in various jurisdictions	DHMH	November 1, 2017

Review of Behavioral Health Provider Accreditation Process: Given the policy imperative to fully integrate behavioral health services in the State while also ensuring that provider capacity is not compromised during the transition, the Department of Health and Mental Hygiene (DHMH) should submit a report that provides a detailed review of the behavioral health accreditation process. This report should include information on the number and characteristics of the behavioral health provider community, the current status of those providers who are accredited versus those who are not accredited, and an analysis of all small and mid-size providers to determine their progress toward accreditation and any challenges therein.

Information Request	Author	Due Date
Behavioral health accreditation process	DHMH	November 1, 2017

Limiting the Availability of Tobacco Products to Minors: The committees are interested in the success of existing strategies and the development of new strategies to enforce current laws intended to limit the availability of tobacco products to minors. The committees request the Department of Health and Mental Hygiene (DHMH) and the Office of the Comptroller

M00L

(Comptroller), in consultation with local health departments and local law enforcement agencies:

- to evaluate existing enforcement strategies intended to limit a minor's access to tobacco products and recommend new strategies as appropriate;
- to evaluate any current training and assistance offered to tobacco retailers to enforce compliance with existing law intended to limit a minor's access to tobacco and recommend ways to improve that training and assistance if considered necessary;
- to report on the number of licensed tobacco retailers and minors who have committed violations of current laws related to access to and illegal possession of tobacco products in fiscal 2015 and 2016, including any prior violations and subsequent actions taken against each violator; and
- for each action taken, the report shall note the number of violations committed by the violator.

Information Request	Authors	Due Date
<i>Limiting the availability of tobacco products to minors</i>	<i>DHMH Comptroller</i>	<i>November 1, 2017</i>

Budget Amendments

M00L01.02 Community Services

Amend the following language on the general fund appropriation:

, provided that this appropriation shall be reduced by ~~\$3,750,000~~ \$2,000,000 contingent upon the enactment of legislation reducing the required special fund appropriation for the Maryland Community Health Resources Commission. Authorization is granted to process a special fund budget amendment of ~~\$3,750,000~~ \$2,000,000 to replace the aforementioned General Fund amount.

Explanation: *The language makes two technical amendments to conform with actions taken to the Budget Reconciliation and Financing Act of 2017.*

Amendment No.

30

M00M
Developmental Disabilities Administration
Department of Health and Mental Hygiene

Committee Narrative

M00M01.01 Program Direction

Implementation of New Waivers: The Department of Health and Mental Hygiene (DHMH) proposes to implement two waiver programs. The community services waiver will provide funding of \$25,000 a year per individual to support nonresidential services in the community. People on the waitlist in the crisis resolution and the crisis prevention priority categories would be eligible for this funding. The family support waiver would provide funding of up to \$12,000 per family per year for children under the age of 21 and their families to secure supplemental, wraparound services to those provided by the Maryland State Department of Education. Both waivers are pending the approval of the Centers for Medicare and Medicaid Services (CMS). The budget committees request that DHMH submit a report on the status of implementing the two new capped waivers including an update on CMS approval, how many individuals are expected to receive funding by the end of the fiscal year, and if DHMH expects to use all funds budgeted for the program in fiscal 2018.

Information Request	Author	Due Date
Implementation of new waivers report	DHMH	December 31, 2017

Report on Direct Support Wages: The budget committees request that the Department of Health and Mental Hygiene (DHMH) submit a report on wages for direct support workers, including:

- the wage levels needed to ensure a quality direct support workforce in each jurisdiction, taking into account differences in local minimum wages;
- the funding needed to achieve the wage levels; and
- recommendations to ensure that direct support wages become and remain competitive on an ongoing basis.

In addition to any evaluation completed by the Developmental Disability Administration's (DDA) rate-setting consultant, DDA shall gather input from stakeholders, including the Maryland Association of Community Services, the People on the Go of Maryland, and the Arc Maryland.

M00M

Information Request	Author	Due Date
Report on direct support wages	DHMH	July 1, 2017

Budget Amendments

M00M01.02 Community Services

Strike the following language from the general fund appropriation:

~~, provided that this appropriation shall be reduced by \$8,444,522 contingent upon the enactment of legislation reducing the mandated provider rate increase from 3.5% to 2.0% for the Developmental Disabilities Administration.~~

Explanation: This action strikes contingent language reducing the provider rate increase from 3.5% to 2.0%.

Add the following language:

, provided that if the funding for the proposed capped family supports waiver or community supports waivers cannot be utilized in fiscal 2018, the Developmental Disabilities Administration shall use the funding to provide services for individuals on the waitlist.

Explanation: This language ensures that if the Centers for Medicare and Medicaid Services fails to approve the new capped waivers, the funds will be used to provide services for individuals on the waitlist and not reverted to the General Fund.

Amendment No.

31

Add the following language to the general fund appropriation:

Further provided that \$400,000 of this appropriation intended for the transition from Community Supported Living Arrangements to Personal Supports may not be expended for that purpose and instead may be used only to provide funding for the PACT Helping Children program. Funds not spent for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and if not expended for this purpose shall revert to the General Fund.

M00M

***Explanation:** This language restricts funding in order to restore funding for the PACT Helping Children program within community services.*

Amendment No. **32**

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce funding for the transition from community supported living arrangements to personal support. The agency has advised that this funding is not needed for this purpose.	1,785,000 GF	
	1,215,000 FF	
 Total Reductions	 3,000,000 0	

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	103.00	103.00		0.00
General Fund	604,746,036	602,961,036 604,746,036	1,785,000 0	
Special Fund	5,695,718	5,695,718	0	
Federal Fund	502,247,349	501,032,349 502,247,349	1,215,000 0	
Total Funds	1,112,689,103	1,109,689,103 1,112,689,103	3,000,000 0	

Amendment No. **33**

Strike the following language from the federal fund appropriation:

~~; provided that this appropriation shall be reduced by \$7,011,659 contingent upon the enactment of legislation reducing the mandated provider rate increase from 3.5% to 2.0% for the Developmental Disabilities Administration.~~

Explanation: This action strikes contingent language reducing the provider rate increase from 3.5% to 2.0%.

M00Q01
Medical Care Programs Administration
Department of Health and Mental Hygiene

Budget Amendments

M00Q01.03 Medical Care Provider Reimbursements

Add the following language:

All appropriations provided for program M00Q01.03 Medical Care Provider Reimbursements are to be used for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose.

Explanation: The language restricts Medicaid provider reimbursements to that purpose.

Amend the following language on the general fund appropriation:

Further provided that this appropriation shall be reduced by ~~\$25,000,000~~ \$20,000,000 ~~\$25,000,000~~ contingent upon the enactment of legislation suspending the reduction in the Medicaid Deficit Assessment for fiscal year 2018 only. Authorization is hereby provided to process a special fund budget amendment up to ~~\$25,000,000~~ \$20,000,000 ~~\$25,000,000~~ from Hospital Assessments to support Medicaid provider reimbursements.

Explanation: The language makes two technical amendments to conform with actions taken to the Budget Reconciliation and Financing Act of 2017.

Amendment No.

34

Add the following language to the general fund appropriation:

Further provided that \$375,000 of this appropriation made for the purpose of a managed care rate-setting study may not be used for that purpose and instead shall be expended only for provider reimbursements. Funding not used for this restricted purpose shall revert to the General Fund.

Explanation: The language restricts funding included in the fiscal 2018 budget for a managed care rate-setting study to be used only for provider reimbursements based on estimates of significant deficiencies in the budget for those reimbursements.

M00Q01

Amend the following language to the general fund appropriation:

Further provided that \$850,000 \$750,000 of this appropriation made for provider reimbursements may not be made for that purpose and instead shall be expended only to implement an opioid risk reduction pilot program. The purpose of the program is to improve Medicaid patient safety and clinical outcomes for individuals being prescribed for long-term opioid therapy for chronic pain. In implementing the program, the State shall contract with a company for urine drug monitoring that uses clinically driven health services including complex claims review and medication management. As part of the same contract, the State shall require the successful vendor to contract with a Maryland nonprofit statewide physician organization for physician outreach and education services. It is the intent of the General Assembly that the Department of Health and Mental Hygiene apply for any waiver necessary to use federal matching funds as part of the pilot. However, if the department is unable to receive a waiver to implement the pilot program, the department should proceed using State funds only. Funding not used for this restricted purpose may not be transferred or otherwise expended and shall revert to the General Fund and/or be canceled.

Explanation: The language restricts funding for an opioid risk reduction pilot program and establishes criteria for the program. The language expresses intent that the Department of Health and Mental Hygiene seek a federal waiver to obtain federal matching funds for the program but that if no such waiver is forthcoming, it proceeds with State funds.

Amendment No.

35

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce general funds based on the availability of special funds from the Cigarette Restitution Fund	5,794,096	GF
Total Reductions	5,794,096	0

M00Q01

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	2,733,883,238	2,728,089,142 2,733,883,238	5,794,096 0	
Special Fund	937,957,977	937,957,977	0	
Federal Fund	5,796,260,110	5,796,260,110	0	
Total Funds	9,468,101,325	9,462,307,229 9,468,101,325	5,794,096 0	

Amendment No.

36

Strike the following language:

~~provided that authorization is hereby provided to process a special fund budget amendment up to \$5,794,096 from the Cigarette Restitution Fund to support Medicaid provider reimbursements.~~

~~**Explanation:** The language authorizes the transfer of \$5.8 million from the Cigarette Restitution Fund (CRF) to support Medicaid reimbursements. This transfer is dependent on reductions to other programs supported through the CRF in the fiscal 2018 budget (\$1.0 million for the tobacco transition program and \$4.8 million for nonpublic schools).~~

Amendment No.

37

Committee Narrative

Connecting Individuals Transitioning from the Criminal Justice System to Health Care: The Department of Health and Mental Hygiene (DHMH) has been making various efforts to ensure that individuals transitioning from the criminal justice system connect to health care coverage. Since most of these individuals are likely Medicaid-eligible under current law, making these connections can offset potentially expensive subsequent medical interventions. The department’s efforts include the extension of hospital presumptive eligibility to individuals transitioning from the criminal justice system and making enrollment changes. The committees are interested in monitoring the progress of DHMH and its partner, the Department of Public Safety and Correctional Services (DPSCS).

M00Q01

Information Request	Authors	Due Date
Connecting individuals transitioning from the criminal justice system to health care	DHMH DPSCS	November 15, 2017

Efforts to Reduce Lead Poisoning and the Incidence of Asthma in Children Enrolled in Medicaid: The fiscal 2017 budget restricted funding until the Medical Care Programs Administration (Medicaid) submitted a report on ways to reduce lead poisoning in children enrolled in Medicaid. The subsequent report contained a number of recommendations including applying for a State plan amendment allowed under the Children’s Health Insurance Program to cover lead abatement work as well as improvements to reduce the incidence of asthma. The committees are interested in the implementation of the report’s recommendations and what Medicaid and its partners are able to accomplish if the State plan amendment is granted.

Information Request	Author	Due Date
Efforts to reduce lead poisoning and the incidence of asthma in children enrolled in Medicaid	Medicaid	November 15, 2017

Examination of the Integration of Behavioral and Somatic Health Services: A condition of its most recent HealthChoice waiver renewal approved by the Centers for Medicare and Medicaid Services (CMS) was the requirement that the Department of Health and Mental Hygiene (DHMH) examine its integration strategy with regard to behavioral and somatic health services and commit to an improved approach. DHMH has to commit to specifying an integration approach to CMS by January 1, 2018, and submit a concept design for integrated care by July 1, 2018, with a goal toward implementation by January 1, 2019. The committees request that DHMH submit a report summarizing the approach that it submits to CMS together with a preliminary timeline for the concept design submission.

Information Request	Author	Due Date
Examination of the integration of behavioral and somatic health services	DHMH	January 1, 2018

Hepatitis C Treatment: The emergence of breakthrough drug treatments for individuals with Hepatitis C offer the promise of high rates of cure with limited side effects. However, the cost of these therapies is significant. As a result, Medicaid has established certain criteria for

M00Q01

individuals to be eligible for the new therapies including diagnosis with chronic Hepatitis C; having liver fibrosis corresponding to a Metavir score of 2 or more; that the prescriber self-attests to having experience in treating patients with Hepatitis C; and if of childbearing age or having a partner of childbearing age, utilizing two forms of contraception. Coverage for new therapies has generated significant controversy and litigation in other states, in some cases resulting in more liberal coverage criteria.

The committees are interested in obtaining more information about the criteria used by Medicaid and request a report reviewing:

- the clinical literature to assess what is the appropriate Metavir score to begin coverage of the new therapies;
- an estimate of the number of individuals annually that would be covered if the Metavir score criteria was lowered to 1 and 0;
- the associated annual cost for covering drug therapies at a Metavir score of 1 and 0, net of drug rebates;
- the savings associated with starting treatment at an earlier Metavir score of 1 or 0; and
- the cost implications for the Department of Public Safety and Correctional Services (DPSCS) if it chooses to likewise lower the Metavir score to 1 and 0 for individuals in the State correctional system.

Information Request	Authors	Due Date
Hepatitis C treatment	Medicaid DPSCS	October 1, 2017

Opiate Dependence Treatment Medications: Effective July 1, 2016, Medicaid designated suboxone film as “nonpreferred” on the Maryland Medicaid Preferred Drug List while adding Zubsolv tablets to that same list. Both drugs are used as opiate dependence treatments. In order to continue to receive suboxone film, prior authorization was required. Medicaid’s decision was prompted by concerns raised by the Department of Public Safety and Correctional Services (DPSCS) about the smuggling of suboxone film into State correctional facilities. The committees are interested in following up on the impact of this decision and request that Medicaid and DPSCS submit a report detailing:

- addiction and mortality rates due to opiates in State prisons;

M00Q01

- data on the actual smuggling of opioids and opiate dependence treatment medications into prisons, specifically comparing fiscal 2016 and 2017 (i.e., immediately before and after the change in the Maryland Medicaid Preferred Drug List);
- the number of prior authorization requests received to continue prescribing suboxone film in fiscal 2017 and the number of those requests approved;
- an analysis of the utilization of opiate dependence treatment medications prescribed in fiscal 2016 and 2017 in order to determine any change in practice; *and*
- the relative change in pharmacy costs (on a total and per capita basis) ~~net of rebates~~ for opiate dependence treatment medications by specific medication in fiscal 2016 and 2017; ~~and~~
- ~~any impact in costs to providers.~~

Information Request	Authors	Due Date
Opiate dependence treatment medications	Medicaid DPSCS	October 1, 2017

M00Q01.10 Medicaid Behavioral Health Provider Reimbursements

Add the following language:

All appropriations provided for program M00Q01.10 Medicaid Behavioral Health Provider Reimbursements are to be used for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose.

Explanation: This language restricts Medicaid behavioral health provider reimbursements to that purpose.

Committee Narrative

Review of the Substance Use Disorder Treatment Rates: The Governor’s Heroin and Opioid Emergency Task Force recommended that the Department of Health and Mental Hygiene (DHMH) review all of the Medicaid rates for substance use disorder services and then continue to review those rates every three years. The budget committees are concerned about the follow through on this recommendation and request a report from DHMH on the adequacy of the rates

M00Q01

for substance use disorder treatment services within the Medicaid program. This report is due on November 1, 2017.

Information Request	Author	Due Date
Report on the adequacy of substance use disorder Medicaid treatment rates	DHMH	November 1, 2017

M00R
Health Regulatory Commissions
Department of Health and Mental Hygiene

Budget Amendments

M00R01.03 Maryland Community Health Resources Commission

Amend the following language on the special fund appropriation:

, provided that this appropriation shall be reduced by ~~\$3,750,000~~ \$2,000,000 contingent upon the enactment of legislation reducing the required appropriation for the Maryland Community Health Resources Commission.

***Explanation:** This language makes a technical amendment to conform with actions taken to the Budget Reconciliation and Financing Act of 2017.*

Amendment No.

38

N00
Department of Human Resources

Budget Amendments

Add the following language:

Provided that the spending in fiscal 2018 of the Temporary Assistance for Needy Families federal funds shall not exceed \$249,874,106.

Explanation: The Department of Human Resources (DHR) has run a deficit of the Temporary Assistance for Needy Families (TANF) funds since fiscal 2011. At the close of fiscal 2016, the deficit was \$20.4 million. The fiscal 2017 working appropriation and fiscal 2018 allowance should assist DHR in reducing the deficit if TANF spending is not increased during the fiscal year beyond the levels currently budgeted. The level of TANF spending included in the fiscal 2018 allowance is near the maximum that could be spent based on anticipated TANF receipts in that year. To ensure that the department does not further increase the deficit by increasing TANF spending and to ensure that the department can begin to reduce the deficit, this language restricts TANF spending to the amount included in the fiscal 2018 allowance.

N00A01
Administration
Department of Human Resources

Budget Amendments

OFFICE OF THE SECRETARY

N00A01.01 Office of the Secretary

Add the following language to the general fund appropriation:

, provided that \$50,000 of the administrative appropriation may not be expended unless the Department of Human Resources includes Earned Income Tax Credit performance measures, goals, and objectives in the fiscal 2019 Managing for Results submission.

Explanation: Narrative in the 2015 Joint Chairmen’s Report requested the Department of Human Resources (DHR) to include goals, objectives, and performance measures related to the State Earned Income Tax Credit (EITC) in its fiscal 2017 Managing for Results (MFR) submission. The fiscal 2017 MFR submissions did not include measures related to the EITC. As with the fiscal 2017 submissions, the fiscal 2018 MFR submissions did not include EITC performance measures.

This language withholds a portion of DHR’s budget pending the submission of EITC performance measures in the fiscal 2019 MFR submission.

Add the following language to the general fund appropriation:

Further provided that since the Department of Human Resources (DHR) Office of the Secretary has had four or more repeat audit findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), and DHR failed to completely resolve, or make adequate progress toward resolving, those repeat audit findings, \$50,000 of this agency’s administrative appropriation may not be expended unless:

- (1) DHR has reported the corrective action taken with respect to all repeat findings on or before November 1, 2017; and
- (2) a report is submitted to the budget committees by OLA listing each repeat finding along with an assessment of the corrective action taken by DHR for each repeat finding. The budget committees shall have 45 days to review and comment to allow funds to be released prior to the end of fiscal 2018.

Explanation: The Joint Audit Committee has requested that budget bill language be added for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each such agency is to have a portion of its administrative budget withheld

N00A01

pending the adoption of corrective action by the agency and a determination by OLA that each finding was corrected. OLA shall submit reports to the budget committees on the status of repeat findings.

If OLA reports that an agency fails to completely resolve or make adequate progress toward resolving those repeat audit findings, the Joint Audit Committee requests that \$50,000 in general funds is withheld from each agency's appropriation in the fiscal year following the OLA report until more satisfactory progress has been made toward resolution of those repeat findings.

Information Request	Author	Due Date
Status of corrective actions related to the most recent fiscal compliance audit	OLA	45 days before the release of funds

N00A01.04 Maryland Legal Services Program

Add the following language to the general fund appropriation:

, provided that \$13,087,212 of this appropriation made for the purpose of the Maryland Legal Services Program may be expended only for that purpose. Funds not used for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Explanation: The language restricts the general fund appropriation of the Maryland Legal Services Program (MLSP) to that purpose and if it is not needed for that purpose requires that the funds revert to the General Fund. During the fiscal 2013 closeout process, the Department of Human Resources recorded an unprovided-for payable in the MLSP. That was the second consecutive year an unprovided-for payable was recorded and the fourth since fiscal 2007. Given the important function of the MLSP, it remains necessary to ensure the program is adequately funded. Similar language has been adopted in the last three fiscal years.

N00B
Social Services Administration
Department of Human Resources

Committee Narrative

N00B00.04 General Administration – State

Culturally Competent Training: *The committees are interested in ensuring that local child welfare caseworkers receive training on culturally competent and affirming treatment of lesbian, gay, bisexual, transgender, and questioning (LGBTQ) foster youth. The committees request that the Department of Human Resources (DHR) submit a report providing information on the training that has been provided or is planned, including train-the-trainer activities, on LGBTQ issues. DHR should also include information on:*

- *whether the trainings offered are mandatory or voluntary;*
- *the number and percent of local child welfare staff by jurisdiction that have received the training; and*
- *the planned timeline for all staff to receive training.*

Information Request	Author	Due Date
<i>Report on culturally competent training for local child welfare caseworkers</i>	<i>DHR</i>	<i>July 15, 2017</i>

Success of Place Matters and Families Blossom: *The Department of Human Resources (DHR) has focused on reducing the number of children in out-of-home care as part of the Place Matters Initiative and, more recently, as part of the Families Blossom Initiative. The committees are interested in the long-term impact of these changes. The committees request that DHR provide information on:*

- *the number of children that have left out-of-home placements from fiscal 2007 through 2017 (1) to reunify with the family of origin; (2) to enter a subsidized guardianship placement; (3) to enter a subsidized adoption placement; or (4) who aged out of care;*
- *the number and percent of children that left an out-of-home placement that returned to out-of-home care from fiscal 2007 through 2017 (1) after reunifying with the family of origin; (2) after entering a subsidized guardianship placement; or (3) after entering a subsidized adoption placement;*
- *the number of family preservation cases from fiscal 2007 through 2017;*

N00B

- *a description of the data that the department collects regarding the success of a family reunification, subsidized guardianship, or subsidized adoption and the years for which that data is available;*
- *a description of the data that the department collects regarding the success of family preservation services and the years for which that data is available; and*
- *a review of the success to date of the Place Matters Initiative and Families Blossom Initiative.*

<i>Information Request</i>	<i>Author</i>	<i>Due Date</i>
<i>Information on the success of the Place Matters and Families Blossom initiatives</i>	<i>DHR</i>	<i>October 1, 2017</i>

N00F
Office of Technology for Human Services
Department of Human Resources

Committee Narrative

N00F00.02 Major Information Technology Development Projects

MD THINK Quarterly Progress Report: The Department of Human Resources (DHR) is undertaking one of the largest Information Technology Projects in the history of the State, the Maryland Total Human services Information NetworK (MD THINK). DHR should work with the Department of Information Technology (DoIT) to submit quarterly progress reports for the project. The reports should include federal fund awards that were received for the project, the status of all applications completed or in progress of being completed, an updated timeline, an updated estimate of total project costs, performance benchmarks, descriptions of any defects and solutions to defects, and a list of all partner agencies with a description of their roles in the project.

For the period ending June 30, 2017, a report should be submitted by August 15, 2017. For the period ending September 30, 2017, a report should be submitted by November 15, 2017. For the period ending December 30, 2017, a report should be submitted by February 15, 2018. For the period ending March 30, 2018, a report should be submitted by May 15, 2018.

Information Request	Authors	Due Date
MD THINK quarterly progress report	DHR DoIT	August 15, 2017 November 15, 2017 February 15, 2018 May 15, 2018

N00G
Local Department Operations
Department of Human Resources

Budget Amendments

N00G00.01 Foster Care Maintenance Payments

Add the following language to the general fund appropriation:

Further provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose. Funds not expended shall revert to the General Fund.

Explanation: This language restricts general funds appropriated for foster care payments to that use only. This restriction prevents a transfer of general funds to other programs that might create or increase a deficit in spending in the Foster Care Maintenance Payments Program (N00G00.01).

Amend the following language to the general fund appropriation:

Further provided that \$200,000 of this appropriation made for the purpose of a new Foster Youth Savings Program shall be restricted pending the submission of two reports to the budget committees. The first report shall be submitted by July 1, 2017, and provide a detailed implementation plan for the Foster Youth Savings Program, including (1) the match terms; (2) limitations on withdrawals of matched funds; (3) type of accounts offered; (4) how children will be enrolled in the program; and (5) the types of education and financial literacy courses required as part of the program. The second report shall be submitted by December 1, 2017, and provide information on the number of youth participating, amount of matched savings provided, ~~and~~ implementation challenges, and feasibility of opening a savings account for children receiving Social Security, Supplemental Security Income, and Veterans Administration benefits using the funds received from those benefits including describing the options for the types of accounts to be opened. The budget committees shall have 45 days to review and comment. Funding shall be released in \$100,000 increments for the submission of each report. Funds restricted pending the receipt of the reports may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the reports are not submitted.

Explanation: The fiscal 2018 allowance includes funding for a new Foster Youth Savings Program in the Department of Human Resources (DHR) Foster Care Maintenance Payments Program. The program is to serve transition-aged foster youth. The program is new and little is currently known about how the program will be implemented. The language restricts funds pending the receipt of two reports. The first report requests information on how the program will be operated. The second report provides information on the initial implementation of the program *and requests the department to provide information on the feasibility of establishing accounts for children receiving federal benefits using the funds received from the benefits.*

N00G

Information Request	Author	Due Date
Detailed implementation plan	DHR	July 1, 2017
Report on participation and implementation challenges in the new Foster Youth Savings Program <i>and the feasibility of creating a program for children receiving federal benefits</i>	DHR	December 1, 2017

Amendment No.

39

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce funds for a new Foster Youth Savings Program to account for startup delays. The Department of Human Resources is still in the process of determining a number of aspects of the program including the match rate, withdrawal restrictions, and account type. Given the stage of development of the program, this reduction would account for the startup delays associated with a new program. If the department can demonstrate the need for additional funds in fiscal 2018, a deficiency appropriation could provide additional support. With this action approximately \$1.28 million <i>\$1.38 million</i> remains to begin implementation of the new program.	425,000 GF 325,000 GF	
 Total Reductions	 425,000 325,000	

N00G

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	184,520,584	184,095,584 184,195,584	425,000 325,000	
Special Fund	4,335,811	4,335,811	0	
Federal Fund	73,841,478	73,841,478	0	
Total Funds	262,697,873	262,272,873 262,372,873	425,000 325,000	

Amendment No.

40

N00G00.02 Local Family Investment Program

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce general funds based on the availability of additional federal funds. The fiscal 2018 allowance includes \$27.3 million in federal funds available from the State Administrative Matching Grants for the Food Stamp Program in the Local Family Investment Program, a decrease of approximately \$9.3 million compared to the fiscal 2017 working appropriation and \$17.3 million compared to fiscal 2016. Given the declining caseloads, some reduction in federal funds receipt would be expected. However, the Department of Human Resources estimates that funds should still be received at near the level in the fiscal 2017 working appropriation. This action reduces general funds by an amount equivalent to the additional federal funds that should be available to the program. The reduction should be allocated among the programs and activities of the Local Family Investment Program. Even with this reduction, the Local Family Investment Program has sufficient funds to match the estimated federal fund spending in fiscal 2018.	9,300,000 GF	
Total Reductions	9,300,000	0.00

N00G

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	1,776.18	1,776.18		0.00
General Fund	60,701,862	51,401,862	9,300,000	
Special Fund	2,426,545	2,426,545	0	
Federal Fund	99,820,448	99,820,448	0	
Total Funds	162,948,855	153,648,855	9,300,000	

Committee Narrative

Food Supplement Employment and Training Performance Measures: With the end of the waiver of the time limit for the able-bodied adults without dependents (ABAWD), the performance of the Food Supplement Employment and Training (FSET) program has increased in importance. In fiscal 2018, \$1.2 million is available for jurisdictions including those in which the ABAWD time limit is in effect and an additional \$201,125 is available for two community-based organizations to operate an FSET program. The committees are interested in understanding more about the effectiveness of these programs, particularly for ABAWD participants. The committees request that the Department of Human Resources (DHR) provide information on:

- a description of the programs offered;
- performance in each of the national performance measures for the FSET program for federal fiscal 2017, including both the total population and ABAWD population;
- performance in the State option measures identified in the State plan for program components serving 100 or more individuals for federal fiscal 2017, including both the total population and ABAWD population;
- the number of individuals determined ineligible for benefits due to the ABAWD time limit; and
- the number of individuals that regained eligibility after complying with or showing an exemption from the ABAWD time limit.

Information Request	Author	Due Date
Report of FSET performance measures	DHR	November 1, 2017

N00G

Budget Amendments

N00G00.03 Child Welfare Services

Add the following language to the general fund appropriation:

, provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to program N00G00.01 Foster Care Maintenance Payments. Funds not expended or transferred shall revert to the General Fund.

Explanation: This annual language restricts general funds appropriated for local child welfare services to that use only or for transfer to N00G00.01 Foster Care Maintenance Payments.

Add the following language to the general fund appropriation:

Further provided that \$100,000 of this appropriation made for the purpose of the Local Child Welfare Services Program may not be expended until the Department of Human Resources submits a report to the Senate Budget and Taxation Committee, the Senate Judicial Proceedings Committee, the House Appropriations Committee, and the House Judiciary Committee on the plans of each local department of social services (LDSS) for partnering to provide and promote affordable housing and employment opportunities for former foster youth. The submission shall include the plans for each LDSS. Each LDSS plan shall:

- (1) describe any existing efforts to address the housing and employment needs of former foster youth (after their Child in Need of Assistance or Guardianship case has closed), including how the Family Unification Program vouchers are used to support youth aging out of foster care;
- (2) propose new strategies, including ways to partner with private and public sector employers and workforce development entities including the local workforce investment boards, to provide job opportunities for former foster youth;
- (3) provide and take into account projections of the number of youth expected to exit foster care at age 21 each year for the next four years; and
- (4) propose potential partnerships with the Department of Housing and Community Development, local public housing authorities, and community-based organizations to support the placement of former foster youth (once the child leaves the child welfare system) into safe, stable, and affordable housing.

The report shall be submitted by June 1, 2018, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by

N00G

budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Explanation: Chapter 685 of 2015 requires the juvenile courts to review, as part of a permanency planning or review hearing for a child who is at least age 18, to make a finding as to whether LDSS has made reasonable efforts to enroll the child in health insurance that will continue after the child is emancipated; screen the child for eligibility for public assistance and assist the child with applications for public benefits before the child is emancipated; work with appropriate individuals to establish a plan for stable housing that is expected to remain available for at least 12 months after emancipation; and work with appropriate individuals to engage the child in education, training, and employment activities. Chapter 685 required the Department of Human Resources (DHR) to submit a report on the LDSS plans related to housing and employment activities; however, the report did not address programs available after emancipation. This language restricts funding until DHR submits a report on plans of LDSS related to housing and employment for transitioning youth and emancipated youth.

Information Request	Author	Due Date
Report on housing and employment needs of transitioning and emancipated foster youth	DHR	June 1, 2018

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce funds for step increases provided as part of the Montgomery County block grant. The reduction should be allocated among the programs in which the block grant is budgeted. The Department of Human Resources indicates that although it annually budgets for step increases as part of its calculation of the Montgomery County block grant, these funds are not provided if State employees do not receive a step increase. The fiscal 2018 budget does not include funds for State employee step increases. As a result, the funds budgeted for this purpose will not be required.	194,005 GF 207,974 FF	
2. Delete funds for grants received by various local departments of social services (LDSS) from the Governor's Office of Crime Control and Prevention (GOCCP). These grant funds are applied for, and received directly, by LDSS from GOCCP, but are budgeted as special funds in the Department of Human	206,024 SF	

N00G

Resources (DHR). However, to avoid double counting the spending of the grant dollars in the State budget, these special funds should be deleted. DHR should process a reimbursable fund budget amendment to authorize the spending of these funds.

Total Reductions	608,003	0.00
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<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	2,138.00	2,138.00		0.00
General Fund	174,909,261	174,715,256	194,005	
Special Fund	1,535,099	1,329,075	206,024	
Federal Fund	59,913,060	59,705,086	207,974	
Total Funds	236,357,420	235,749,417	608,003	

Committee Narrative

Child Welfare Caseload Data: The committees believe that maintaining an adequate child welfare workforce is essential to improving outcomes for children entering the State’s care. Therefore, in order to maintain oversight of this important issue, the committees request that the Department of Human Resources (DHR), on November 15, 2017, report to the committees on the annual average number of cases and filled positions assigned, by jurisdiction, for the following caseload types using 12 months of data through August 2017:

- intake screening;
- child protective investigation;
- consolidated home services;
- interagency family preservation services;
- services to families with children – intake;
- foster care;
- kinship care;

N00G

- family foster homes – recruitment/new applications;
- family foster home – ongoing and licensing;
- adoption;
- interstate compact for the placement of children; and
- caseworker supervisors.

Information Request	Author	Due Date
Report on caseload data and filled positions assigned by jurisdiction for specified caseload types	DHR	November 15, 2017

Review of Services Available to Parents with Disabilities: The Department of Human Resources (DHR) does not remove children from their home solely due to a parent’s disability. Caseworkers work with parents to assess the services needed for a child to remain in the home or to be reunified with their parents if the child has been placed in out-of-home care. DHR has funding for some types of services, such as in-home aide services. The Title IV-E Waiver presents an opportunity to support additional family preservation and post-reunification services including services specific to parents with disabilities. However, the committee is concerned about whether adequate resources exist in communities to address the needs of parents with disabilities, including both physical and developmental disabilities, such as alternate styles of parenting courses that address different learning styles or needs. Therefore, the committees request DHR, in consultation with the Maryland Department of Disabilities (MDOD), submit a report (1) identifying services available in the community to address family preservation or post-reunification needs for parents with disabilities; (2) identifying gaps in services and options for addressing the gaps; and (3) reviewing best practices in providing family preservation and post-reunification services to parents with disabilities.

Information Request	Authors	Due Date
Report on services available to parents with disabilities	DHR MDOD	November 15, 2017

N00G

Budget Amendments

N00G00.08 Assistance Payments

Add the following language to the general fund appropriation:

, provided that \$4,000,000 of this appropriation made for the purpose of the Temporary Disability Assistance Program (TDAP) may be used only to increase the TDAP benefit by \$20 per month per recipient. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Explanation: This language restricts funds in the TDAP to be used to increase the benefit by \$20 per month per recipient. The current benefit is \$185 and has been at that level for more than 10 years. If the funds are not used to increase the monthly benefit, the funds will revert to the General Fund.

Amendment No.

41

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce general funds in the Assistance Payments Program due to favorable caseload trends in the Temporary Cash Assistance Program and Temporary Disability Assistance Program. This reduction leaves sufficient surplus funds to cover the anticipated shortfall in the Food Supplement Program Supplemental Benefit program.	6,000,000	GF
	2,000,000	GF
Total Reductions	6,000,000	
	2,000,000	

N00G

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	67,312,926	61,312,926 65,312,926	6,000,000 2,000,000	
Special Fund	12,494,062	12,494,062	0	
Federal Fund	1,196,363,204	1,196,363,204	0	
Total Funds	1,276,170,192	1,270,170,192 1,274,170,192	6,000,000 2,000,000	

Amendment No.

42

Committee Narrative

Feasibility of Creating a Benefit for the Purchase of Diapers: The committees are concerned about the cost of purchasing diapers for low-income households. The committees are interested in the feasibility of creating a State supplemental benefit for the purchase of diapers. The committees request that the Department of Human Resources (DHR), in conjunction with the Department of Health and Mental Hygiene (DHMH) and the Maryland State Department of Education (MSDE), submit a report discussing the feasibility of creating this type of benefit. The report should discuss options for implementing the benefit including:

- the appropriate benefit size;
- the appropriate agency to administer the benefit;
- the appropriate method of administering the benefit, such as through either the Supplemental Nutrition Assistance Program or the soon to be implemented Women, Infants, and Children electronic benefit transfer cards;
- the appropriate eligibility criteria, including if the benefit should be provided to a subset of recipients of a current public benefit; and
- a review of options proposed in other states or federally in order to create similar benefits.

Information Request	Authors	Due Date
Feasibility and options for creating a benefit for the purchase of diapers	DHR DHMH MSDE	December 1, 2017

N00G

~~**Temporary Disability Assistance Payments Program:** The committees are concerned that a monthly benefit of \$185 for the Temporary Disability Assistance Program is insufficient to meet the needs of program recipients. The benefit has not been increased in at least 10 years. It is the intent of the budget committees that the Department of Human Resources evaluate the adequacy of the current benefit and consider increasing the monthly benefit in fiscal 2019.~~

N00H00
Child Support Enforcement Administration
Department of Human Resources

Committee Narrative

N00H00.08 Support Enforcement – State

Baltimore Child Support Office Enhancements Report: The Department of Human Resources (DHR) is implementing enhancements to the Baltimore City Office of Child Support Enforcement (office) in its current Request for Proposal, as identified in a recent cost-benefit analysis. DHR should provide a report that details all modifications and enhancements to the office. The report should include any additional performance goals and incentives that are required of the contractor and any additional budgetary impacts that result from the modifications and enhancements.

Information Request	Author	Due Date
Report on enhancements to Baltimore City Office of Child Support Enforcement	DHR	December 1, 2017

N00I00
Family Investment Administration
Department of Human Resources

Committee Narrative

N00I00.04 Director's Office

Changes to the Temporary Assistance for Needy Families Program: The most recent re-authorization for the Temporary Assistance for Needy Families (TANF) program ended in federal fiscal 2010. Since that time, TANF has operated under a series of extensions. The current extension ends April 28, 2017. In recent sessions of Congress, bills have been introduced or discussed to re-authorize or make changes to the program. These bills would have modified work participation requirements and made changes to rules related to TANF and Maintenance of Effort (MOE) spending. The committees are concerned about the potential impact of any changes to TANF or contained as part of any re-authorization of TANF. The committees request that the Department of Human Resources (DHR) provide notification of any federal changes to TANF that the State must adopt as a condition of accepting TANF or that the State chooses to adopt that would impact TANF-related benefits (eligibility, benefit levels, or types of benefits provided), work participation requirements, work participation calculations, State spending including spending of TANF or MOE, or changes to the type of spending that counts toward MOE.

Information Request	Author	Due Date
Notification of changes to TANF	DHR	Within 30 days of federal changes

N00I0006
Office of Home Energy Programs
Department of Human Resources

Committee Narrative

N00I00.06 Office of Home Energy Programs

Energy Assistance Application Processing Times: The committees are interested in continuing to monitor the progress of local administering agencies (LAA) of the Office of Home Energy Programs in improving energy assistance application processing timeliness. Although progress is evident, some LAAs have experienced worsening performance. The committees request that the Department of Human Resources (DHR) provide by LAA (1) the number of applications received; (2) the average number of days to process applications; (3) the number and percent of applications processed within 30 days, 55 days, and longer than 60 days; and (4) the date of the data.

Information Request	Author	Due Date
Application processing times	DHR	December 20, 2017
Application processing times	DHR	June 30, 2018

Implementation of the Supplemental Targeted Energy Program: In fiscal 2018, the Department of Human Resources (DHR) Office of Home Energy Programs plans to introduce a new Supplemental Targeted Energy Program (STEP). Under the STEP, participating households will receive an additional benefit if the recipients undertake certain activities related to energy education, self-sufficiency, and service coordination. The committees are interested in understanding the impact of this change. The committees, therefore, request that DHR submit two reports on program implementation. The first report should include information on the process for identifying administering agencies for the new benefits and how those administering agencies coordinate with the existing local administering agencies for the regular energy assistance programs (if it is not the same entity) and any challenges experienced during program implementation. The second report should provide information on (1) the number of individuals who participate in the program; (2) the number of those participating who earn each type of incentive; and (3) the dollar value of incentives earned (both cumulative and on average).

Information Request	Author	Due Date
Report on administration and implementation challenges of the STEP	DHR	December 15, 2017
Report on STEP participation	DHR	June 30, 2018

P00
Department of Labor, Licensing, and Regulation

Budget Amendments

OFFICE OF THE SECRETARY

P00A01.01 Executive Direction

Strike the following language:

~~provided that \$250,000 of this appropriation made for the purpose of the Employment Advancement Right Now program may not be expended until the Department of Labor, Licensing, and Regulation submits a report to the budget committees and the House Economic Matters Committee on the demographics and performance of each partnership. The report shall include how many students are enrolled with each partnership, their demographic information, county of residence, educational attainment, and if the participant has received employment or wage promotion in the partnership industry. The report shall be submitted by September 1, 2017, and the committees shall have 45 days to review and comment. Funds restricted pending receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the committees.~~

~~**Explanation:** This report should provide the information necessary to adequately assess the performance of the program Employment Advancement Right Now (EARN) using quantitative data. This data includes the demographics of enrolled students including their county of residence and educational attainment and should outline the progression of enrolled participants by program. The report should provide a clear synopsis of participant success by partnership using transparent data to outline success or challenges of the partnership.~~

Information Request	Author	Due Date
Report on the performance of the EARN partnerships	Department of Labor, Licensing, and Regulation	September 1, 2017

Amendment No. **43**

Add the following language to the general fund appropriation:

Further provided that \$500,000 of this appropriation made for the purpose of Executive Direction may not be expended until the Department of Labor, Licensing, and Regulation submits two reports to the budget committees on the work of the Employment Standards and Safety Inspection. The Employment Standards shall provide a report including (1) a current organizational chart outlining the current staff, vacant positions, the hierarchy of

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the department, and the Spanish-speaking employees; (2) the number of complaints received by the unit broken down by complaint type including, minimum wage, overtime violations, and wage misclassification, the county they were filed in, and the language the complaint was filed in; (3) the time it takes to process a complaint from intake to complaint closure; (4) the number of complaints that result in investigations and enforcement actions against the company; (5) the number and percent of written complaints that, after filing, are resolved without investigation and any explanation for each decision not to investigate; (6) the criteria for initiating an investigation; (7) an explanation of requirement for complainants to provide a written letter to their employer for unpaid wages; and (8) the outreach activities of the unit including the number and location of outreach events for fiscal 2012 to 2017.

The Maryland Occupational Safety and Health Administration shall provide a report including (1) a current organizational chart outlining the current staff, vacant positions, the hierarchy of the department, and the Spanish-speaking employees; (2) the actions that have been or will be taken to attract new employees and improve retention; (3) the metric used to determine the optimum number of health and safety inspectors; (4) the total number of full-time equivalents dedicated to the Voluntary Protection Program and the number of Voluntary Protection Program site visits conducted; (5) a detailed explanation for the decrease in the number of inspections opened and investigated; (6) a detailed explanation for failing to meet the annual enforcement goals described in the Federal Annual Monitoring and Evaluation Reports and what actions the agency is taking or plans to take to improve performance in order to meet these goals; (7) a detailed explanation for the decline in annual inspections and what actions have been or will be taken to address known or foreseeable challenges to performing inspection and enforcement responsibilities; (8) the procedures used to gather, review, and utilize enforcement data, including geographic location and demographic data, to plan enforcement activities for scheduling and prioritizing programmed inspections, including written documentation of the site-specific targeting program; and (9) the procedures for reviewing and adopting federal Occupational Safety and Health Act directives and standards notices and a list of all directives and standards notices received, noting the date received, the action taken, and, if rejected, a reason for the rejection for fiscal 2012 to 2017.

These reports shall be submitted by October 1, 2017, and annually thereafter; and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of these reports may be released in the amount of \$250,000 for each report received but may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the reports are not submitted.

Explanation: The language restricts \$500,000 pending the receipt of two separate reports on the staffing, processes, and enforcement measures taken in the Employment Standards Service and Maryland Occupational Safety and Health (MOSH) departments in the Department of Labor, Licensing, and Regulation (DLLR).

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Information Request	Author	Due Date
Report on employment standards and a report on MOSH	DLLR	October 1, 2017

Committee Narrative

Low-literacy Students in Maryland: The Department of Labor, Licensing, and Regulation (DLLR) should submit a report to the committees on the role that adult literacy plays in workforce development, and the strategies DLLR will use to address the specific needs of unemployed or underemployed low-literacy students.

Information Request	Author	Due Date
Report on strategies to address unemployment for low-literacy students	DLLR	October 1, 2017

Q00A
Office of the Secretary
Department of Public Safety and Correctional Services

Committee Narrative

Next Generation 9-1-1: The Emergency Number Systems Board (ENSB) Technology Committee has developed a series of requirements for Next Generation 9-1-1 (NG 9-1-1), specifically for an emergency services Internet-protocol network and call routing. ENSB reviewed those requirements and decided that it was in the State’s best interest to contract with a consultant to assist with the Request for Proposal (RFP) process. The RFP will locate an organization to conduct the NG 9-1-1 rollout. Once this process is complete, the contractor and the Department of Public Safety and Correctional Services (DPSCS) will determine what services are needed and the associated costs. The department should provide an update to the budget committees on the status of the contractor, the progress made, as well as associated costs, a timeline, and funding sources and options by June 30, 2018.

Information Request	Author	Due Date
NG 9-1-1	DPSCS	June 30, 2018

Medicaid Enrollment: The Affordable Care Act’s Medicaid expansion enables states to enroll former inmates into the program. To assist with the enrollment efforts, the department submitted a Request for Proposals and will retain a contractor due to start on July 1, 2017. The department should submit a progress report to the budget committees on how the Medicaid enrollment efforts have improved, the number of former inmates enrolled, and any other pertinent cost data and performance measures. The report is due to the budget committees by November 1, 2017.

Information Request	Author	Due Date
Medicaid enrollment	Department of Public Safety and Correctional Services	November 1, 2017

Facial Recognition: The Maryland Image Repository System is facial recognition software that allows law enforcement officers to compare images of unidentified individuals to images from State motor vehicle records and mugshots. The software has drawn criticism over privacy concerns. The Department of Public Safety and Correctional Services (DPSCS) should report on the following items by December 1, 2017:

- the audit and review process for the software, its use, and user involvement;
- the facial recognition system and process;

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- the cost of maintaining the system;
- the number of authorized user logins per year since fiscal 2015;
- the number of users authorized to access the system;
- how user access is determined;
- all DPSCS written policies, procedures, and regulations related to the Maryland Image Repository System;
- the steps taken to create an oversight process and standards for the system that, to the extent possible, includes the new Maryland Police Training and Standards Commission; and
- the steps taken to protect citizen privacy.

Information Request	Author	Due Date
Facial recognition	DPSCS	December 1, 2017

Q00B
Division of Correction
Department of Public Safety and Correctional Services

Committee Narrative

Q00A03.01 Maryland Correctional Enterprises

Maryland Correctional Enterprises Revolving Loan Fund: Concern has been raised regarding the inability to ascertain an accurate fund balance for the Maryland Correctional Enterprises (MCE) Revolving Loan Fund. ~~In conjunction with the Fiscal 2017 Closeout Audit, the~~ ~~The~~ budget committees direct ~~the Office of Legislative Audits (OLA) to conduct a financial audit of MCE to submit the fiscal 2017 audited financial statements for the fund in order to~~ ascertain the appropriate end-of-year balance for fiscal 2017.

Additionally, the committees request that the financial statements included for MCE in the annual submission of the Governor’s budget books should include an estimated end-of-year fund balance for the current fiscal year and a projected balance for the budget year being considered.

Information Request	Authors	Due Date
MCE Revolving Loan Fund audited <i>financial statements</i>	OLA MCE	January December 1, 2018
MCE Revolving Loan Fund end-of-year balances	MCE	With the annual budget book submission

Budget Amendments

DIVISION OF CORRECTION – HEADQUARTERS

Q00B01.01 General Administration

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation may not be expended until the Department of Public Safety and Correctional Services (DPSCS), in consultation with the Department of Budget and Management, submits a report to the budget committees providing the following information:

- (1) fiscal 2015, 2016, and 2017 data on the number of employees, delineated by category (correctional officer, parole and probation agent, or administrative), leaving DPSCS employment within 6, 12, and 24 months of hire;

Q00B

- (2) fiscal 2015, 2016, and 2017 data on the number of employees, delineated by category (correctional officer, parole and probation agent, or administrative), leaving DPSCS employment by reason for the separation;
- (3) the amount of nonvoluntary overtime hours worked by DPSCS employees between May 2017 and October 2017;
- (4) the distribution of overtime hours worked and amount earned among DPSCS correctional employees in fiscal 2015, 2016, and 2017; and
- (5) a detailed plan for reducing the number of vacancies throughout the department, particularly among correctional officer and administrative staff. The plan should include an evaluation and fiscal estimate of solutions addressing compensation, improvements in employee wellness, the potential for utilizing part-time or retired staff, potential operating efficiencies designed to lessen staffing needs, using civilian positions in lieu of uniformed personnel, and relaxation of hiring standards.

The report shall be submitted by ~~November 1, 2017~~ *January 1, 2018*, and the budget committees shall have 45 days to review and comment. Funds restricted pending receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: DPSCS is facing a staffing crisis. As of January 1, 2017, the departmentwide vacancy rate was 15.3%. The majority of the vacancies occur within the correctional and administrative staff, which have January 2017 vacancy rates of 13.9% and 20.3%, respectively. DPSCS is implementing a variety of strategies to improve recruitment; however, further analysis of the staffing issue and potential solutions is warranted. This language restricts funds until DPSCS provides a variety of staffing data that is currently not available but would prove useful in conducting a comprehensive evaluation of the department's ongoing staffing struggles. Additionally, the language requires DPSCS to develop a detailed plan for addressing the nearly 1,300 vacant positions that remain following the elimination of 400 vacancies in the fiscal 2018 budget. The report must be submitted to the budget committees no later than ~~November 1, 2017~~ *January 1, 2018*.

Information Request	Author	Due Date
DPSCS staffing data and vacancy reduction plan	DPSCS	November 1, 2017 <i>January 1, 2018</i>

Amendment No.

44

Q00B

Committee Narrative

Improvements in Hiring: *The budget committees are concerned with the severe staffing shortages in the State's correctional facilities. In testimony provided to the budget committees on the Fiscal 2018 Operating Budget, the Department of Public Safety and Correctional Services (DPSCS) noted several strategies being pursued to increase the pool of applicants for correctional staff positions. The committees request that DPSCS provide an update on how those strategies have impacted hiring and whether the current staffing situation has improved. The report should be submitted to the budget committees no later than October 31, 2017.*

Information Request	Author	Due Date
<i>Improvements in hiring</i>	<i>DPSCS</i>	<i>October 31, 2017</i>

Polygraph Testing Requirement for Correctional Staff: *The budget committees are concerned with the severe staffing shortages among the correctional staff within the Department of Public Safety and Correctional Services (DPSCS) and the impact of the polygraph testing requirement on the available applicant pool. In spite of high overtime usage and an agreement that additional custodial positions are needed, only 63 correctional officers were hired in calendar 2016 – less than 3% of total applicants for the position.*

The budget committees request that DPSCS review its use of polygraph tests in the correctional officer hiring process and submit a report on the findings no later than October 1, 2017. The review should address the following:

- *the current polygraph policies and procedures used by DPSCS;*
- *whether national standards exist and how they compare to those used by DPSCS;*
- *the standards and type of test used by other state or local correctional departments;*
- *a comparison of pass rates for DPSCS applicants to other state and local correctional applicants; and*
- *an analysis of changes that could be made to allow for an improved hiring ratio.*

Information Request	Author	Due Date
<i>Polygraph testing requirement</i>	<i>DPSCS</i>	<i>October 1, 2017</i>

Q00B

Committee Narrative

DIVISION OF CORRECTION – WEST REGION

Q00R02.01 Maryland Correctional Institution – Hagerstown

Downsizing the Maryland Correctional Institution – Hagerstown: Due to reductions in the inmate population, the Department of Public Safety and Correctional Services (DPSCS) is able to implement a partial closure of the Maryland Correctional Institution – Hagerstown (MCI-H). In association with the planned downsizing, the fiscal 2018 budget is reduced by 400 vacant positions and \$16.9 million. The budget committees are interested in receiving detail regarding the exact positions being abolished, the redistribution of the inmate population, and the impact on the remaining bed capacity. DPSCS should submit the report to the budget committees no later than October 1, 2017.

Information Request	Author	Due Date
MCI-H downsizing	DPSCS	October 1, 2017

DIVISION OF CORRECTION – EAST REGION

Q00S02.03 Maryland Correctional Institution for Women

Services for Female Offenders: The Maryland Correctional Institution for Women, located in Anne Arundel County, is the only State-operated correctional facility for female inmates. The budget committees would like to better understand the level of services provided to these female offenders and, therefore, request that the Department of Public Safety and Correctional Services (DPSCS) submit a report by August 15, 2017, on the following:

- the availability of gynecological services in comparison to the size and needs of the population at the facility;
- the availability of pre-release services and job opportunities for female offenders and whether the closure of the Baltimore Pre-release Unit for Women in Baltimore City has impacted these services;
- the policies for allowing contact visits with family and children; and
- the potential transportation options and access for families and others wanting to visit offenders at the Jessup facility.

Q00B

Information Request	Author	Due Date
Services for female offenders	DPSCS	August 15, 2017

Q00C01
Maryland Parole Commission
Department of Public Safety and Correctional Services

Committee Narrative

Implementing the Justice Reinvestment Act: Chapter 515 of 2016, the Justice Reinvestment Act (JRA), established Maryland’s path to comprehensive criminal justice reform by altering provisions relating to sentencing, corrections, parole, and the supervision of offenders. The Maryland Parole Commission (MPC) is responsible for several initiatives under the Act, regarding statewide parole policy and reform. The budget committees request that MPC provide a progress report on the status of the JRA implementation, including an update on which provisions set to begin in October 2017 have in fact started, performance data, and costs/needs related to implementation by December 1, 2017.

Information Request	Author	Due Date
Implementing the JRA	MPC	December 1, 2017

Q00C02
Division of Parole and Probation
Department of Public Safety and Correctional Services

Committee Narrative

Q00C02.01 General Administration

Enhanced Kiosk Reporting System: In an effort to be more resourceful with existing technology and equipment and to enhance the kiosk functionality, the Division of Parole and Probation (DPP), in collaboration with the Information Technology and Communications Division, developed an offender check-in system to work in conjunction with the existing kiosk equipment and software. The enhanced version, currently operating in 21 counties, utilizes a web-based check-in system for offenders, which replaces the need for paper sign-in logs. The budget committees request that DPP submit a report on the enhanced kiosk system, efficiencies gained, performance measures including updated offender reporting data, and efforts to make the new system the primary mode of reporting for low/moderate-risk offenders.

Information Request	Author	Due Date
Enhanced kiosk reporting system	DPP	December 1, 2017

Ignition Interlock Program: Parole and probation agents report that enforcement of the State’s Ignition Interlock Program is challenging because of the inability to prove that the defendant was the actual driver at the time of an offense, because defendants can claim that another individual used the vehicle when the violation occurred. The budget committees request that the Division of Parole and Probation (DPP) submit a report that includes the following items by October 1, 2017:

- the expressed policies or rules regarding the use and enforcement of the State’s Ignition Interlock Program;
- the number of Ignition Interlock violation cases that are pursued by DPP annually, the outcomes of these cases, and the frequency of these cases; and
- a cost-benefit analysis in conjunction with the Motor Vehicle Administration that studies the feasibility of purchasing dashboard cameras for Ignition Interlock devices, which can provide proof of the driver’s identity.

Information Request	Author	Due Date
Report on the Ignition Interlock Program	DPP	October 1, 2017

Q00G00
Police and Correctional Training Commissions
Department of Public Safety and Correctional Services

Budget Amendments

Q00G00.01 General Administration

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation made for the purpose of departmental operations may not be expended until the Police and Correctional Training Commissions (PCTC) submits the following information to the budget committees:

- (1) PCTC's plan to comply with the finalized U.S. Department of Justice consent decree with the Baltimore Police Department and with the consent decree's specific mentions of PCTC involvement and/or oversight regarding regulations, notification, police training, and overall reform efforts;
- (2) PCTC's policies or rules for making a determination as to whether Maryland police departments' training programs or procedures are subject to approval;
- (3) PCTC's specific plan regarding PCTC approval of the official Baltimore Police Department Training Plan mentioned in the consent decree;
- (4) all written policies regarding PCTC oversight of police firearms regulations and standards; and
- (5) PCTC's policies or rules regarding when local jurisdictions' police departments are required to notify PCTC in the event of officer misconduct and officer resignations while misconduct or disciplinary charges are pending.

The report shall be submitted to the budget committees no later than July 1, 2017, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: A U.S. Department of Justice (DOJ) investigation of the Baltimore Police Department (BPD) conducted in the wake of the death of Freddie Gray and the subsequent civil unrest, revealed that BPD has systemic deficiencies in policies, training, supervision, and accountability structures. As a result, DOJ entered into a consent decree with BPD that allows for new police training and procedures. In addition, the consent decree mentions that new BPD practices could be, in some cases, subject to what is already routine PCTC oversight.

Q00G00

The consent decree specifically mentions PCTC and its possible involvement in the following three areas: (1) BPD will track officers' qualifications and require that officers successfully qualify in accordance with the PCTC firearm regulations and standards; (2) BPD must establish a robust training program that may be subject to approval and/or may be conducted by PCTC; and (3) BPD will provide the required notice to PCTC when an officer resigns while a misconduct investigation or disciplinary charges are pending. This language restricts funds pending the receipt of information regarding PCTC involvement with the consent decree, specific policies mentioned in the consent decree, and PCTC's plan to provide assistance to BPD, based on the finalized consent decree.

Information Request	Author	Due Date
Report on PCTC involvement in the DOJ consent decree with BPD	PCTC	July 1, 2017

Committee Narrative

Maryland Police Training and Standards Commission: Chapter 519 of 2016 requires the implementation of several policy changes resulting from the Public Safety and Policing Workgroup. The provision with the largest impact on the Police and Correctional Training Commissions (PCTC) is the reconstitution of the Police Training Commission as an independent Maryland Police Training and Standards Commission. PCTC should report to the budget committees on their progress toward forming the new commission, including any associated costs, implementation challenges, and progress made to procure new database software and conduct a needs assessment for a Scenario-based Learning program. The report is due to the budget committees no later than December 1, 2017.

Information Request	Author	Due Date
Maryland Police Training and Standards Commission	PCTC	December 1, 2017

Q00T04
Division of Pretrial Detention
Department of Public Safety and Correctional Services

Budget Amendments

Q00T04.09 General Administration

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation shall be restricted until the Department of Public Safety and Correctional Services (DPSCS) conducts a new post-by-post security staffing analysis for each of its custodial facilities in order to identify the actual number of regular positions needed to safely and securely staff the State’s correctional institutions. DPSCS shall provide a written report to the budget committees no later than December 1, 2017, with biannual submissions thereafter, summarizing the results of the analysis and explaining the need for any staffing changes resulting from the staffing analysis or changes in policy that require the use of additional positions. To the extent possible, the analysis should discuss ways the department is generating operating efficiencies in lieu of the need for additional positions. The budget committees shall have 45 days to review and comment following receipt of the report. Funds restricted pending receipt of a report may not be transferred by budget amendment or otherwise and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: This action requires DPSCS to regularly conduct a post-by-post security staffing analysis and submit a summary report to the budget committees no later than December 1, 2017, explaining the need for any changes in staffing. Providing proper staffing can have an impact on the amount of overtime used by the custodial agencies. Since fiscal 2010, DPSCS has identified the need for positions beyond its existing authorization; however, recent changes to the facility complement and declines in the offender population have made analysis of the staffing need convoluted. Conducting regular staffing assessments should assist the department and the General Assembly in monitoring the staffing and overtime situation in the State’s correctional and detention facilities. This language is modified from prior years to additionally request that the department address the potential for offsetting staffing needs by identifying alternative operating efficiencies.

Information Request	Author	Due Date
Post-by-post staffing analysis	DPSCS	December 1, 2017

Q00T04

Committee Narrative

Evaluation of the Cell Phone Managed Access System: A managed access system was implemented at the Metropolitan Transition Center in April 2013 to alleviate the considerable staff resources dedicated to cell phone confiscations. The system was expanded to include the Baltimore City Detention Center the following year. In fiscal 2018, the Department of Public Safety and Correctional Services (DPSCS) made a decision to move away from expanding its cell phone managed access system, primarily because of the cost. Maintenance for the system averages \$300,000 annually. DPSCS has indicated the availability of less costly, more portable technology to assist with cell phone interdiction. Given the annual expense of operating the existing managed access system, the budget committees request that DPSCS conduct a performance evaluation of the technology, including a cost-benefit analysis, to determine whether use of the system should continue, despite the availability of less costly technology. The report should be submitted to the budget committees by October 30, 2017.

Information Request	Author	Due Date
Managed access system evaluation	DPSCS	October 30, 2017

R00A01
Headquarters
State Department of Education

Committee Narrative

R00A01.01 Office of the State Superintendent

Improving Gender and Racial Diversity: The budget committees are concerned with limited gender and racial diversity among teachers and principals in the State. The committees request that the Maryland State Department of Education (MSDE) submit a report detailing the continued efforts to increase diversity in hiring and in promotion for education professionals statewide. The report should provide the most recent demographic breakdown of teachers and principals by race, ethnicity, and gender for Maryland’s local education agencies (LEA), in addition to providing the same demographic breakdown for new teacher and principal hires for LEAs in calendar 2016 and 2017. The report should also identify specific strategies, goals, and recommendations for legislation to increase diversification among Maryland’s education professionals. The report shall be submitted by December 1, 2017, to the budget committees.

Information Request	Author	Due Date
Report on diversity in hiring and promotion	MSDE	December 1, 2017

Literacy in Maryland: The budget committees are concerned with the literacy gap existing in Maryland, particularly for children from age 3 to grade 3 who may need intervention due to them having low literacy. Therefore, the Maryland State Department of Education (MSDE) should study the need for an evidence-based early literacy intervention model that would provide targeted support for Maryland children from age 3 to grade 3 who are at risk of grade 3 reading failure. The study could include a focus on the following:

- leveraging dollars from AmeriCorps with State and school board dollars for programs that target the literacy gap in Maryland, modeled on the successful program in Minnesota; and
- closing the literacy gap in an efficient and effective way.

MSDE shall report to the budget committees on findings from their study by December 1, 2017. The report shall include recommendations for implementing an early literacy intervention model. These recommendations may draw on best practices from other states.

Information Request	Author	Due Date
Report on an early literacy intervention model	MSDE	December 1, 2017

R00A01

R00A01.04 Division of Accountability and Assessment

~~**School Start Times and Student Outcomes:** The budget committees continue to be concerned about how school start times affect student outcomes for middle and high school students. Therefore, the Maryland State Department of Education (MSDE) shall conduct a study examining the relationship between start times and student outcomes for schools as measured by the following:~~

- ~~● achievement, determined by Partnership for Assessment of Readiness for College and Careers, Maryland School Assessment, and Advanced Placement scores;~~
- ~~● attendance, determined by chronic absenteeism, both per Maryland (15 days or more) and federal (20 days or more) definitions;~~
- ~~● school safety, determined by number of disciplinary actions and bullying incidents; and~~
- ~~● graduation rates, determined by the four year graduation rate as defined by the National Center of Education Statistics and MSDE.~~

~~The measures should be disaggregated and reported for all students, by race/ethnicity, free and reduced price lunch qualification, English language learners, and disability over the past five years. By December 1, 2017, MSDE shall submit a report to the budget committees that details significant trends and findings from its study that it has found up to that point in time.~~

Information Request	Author	Due Date
Report on school start times and outcomes	MSDE	December 1, 2017

R00A01.13 Division of Special Education/Early Intervention Services

Research-based Instructional Best Practices: The budget committees continue to be concerned about whether students who require specialized intervention services and students who have individualized education programs are receiving support necessary to allow them to improve their academic performance. Therefore, the Maryland State Department of Education (MSDE) shall submit to the budget committees a report on the steps it has taken, and will continue to take, in order to assure the use of research-based best instructional practices in general education and special education for these populations. The report should include a plan for dissemination of the instructional practices, teacher training, and monitoring for students. The report shall be submitted to the budget committees no later than November 15, 2017.

R00A01

Information Request

Author

Due Date

Report on best instructional
practices

MSDE

November 15, 2017

R00A02
Aid to Education
State Department of Education

Budget Amendments

Add the following language:

Provided that the Maryland State Department of Education shall notify the budget committees of any intent to transfer the funds from program R00A.02 Aid to Education to any other budgetary unit. The budget committees shall have 45 days to review and comment on the planned transfer prior to its effect.

Explanation: The Maryland State Department of Education (MSDE) should not transfer any funds from Aid to Education until the transfer is reviewed by the budget committees.

Information Request	Author	Due Date
Report on any transfer of funds from R00A02	MSDE	45 days prior to transfer

Committee Narrative

R00A02.01 State Share of Foundation Program

Baltimore City Public Schools Savings: The budget committees direct Baltimore City and Baltimore City Public Schools (BCPS) to convene a joint task force to determine arrangements between the two that will result in savings, including but not exclusive to retiree and current employee health care arrangements for BCPS employees. The joint task force shall report to the committees by December 15, 2017, on what arrangements have been finalized and will be implemented by Baltimore City and BCPS.

Information Request	Authors	Due Date
Report on arrangements for savings between Baltimore City and BCPS	Baltimore City BCPS	December 15, 2017

R00A02

Budget Amendments

R00A02.07 Students With Disabilities

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce general funding for the Nonpublic Placement Program due to a declining enrollment in the program, carrying forward savings from the anticipated reversion for the program in fiscal 2017. This can help address the State’s out-year structural shortfall.	5,000,000	GF
Total Reductions	5,000,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	445,543,707	440,543,707	5,000,000	
Total Funds	445,543,707	440,543,707	5,000,000	

R00A02.13 Innovative Programs

Amend the following language to the general fund appropriation:

General Fund Appropriation, provided that this appropriation shall be reduced by ~~\$7,500,000~~ \$2,500,000 ~~\$7,000,000~~ contingent upon the enactment of legislation repealing the mandate that funding be provided for the Public Schools Opportunities Enhancement Program.

Explanation: This action restores ~~\$5 million~~ \$500,000 in general funds for the Public Schools Opportunities Enhancement Program based on actions in the Budget Reconciliation and Financing Act of 2017.

Amendment No. 45

Add the following language to the general fund appropriation:

Further provided that funds for new Pathways in Technology Early College High (P-TECH) schools during the 2017-2018 school year may be used only for one P-TECH school for Allegany County Public Schools; one P-TECH school serving Queen Anne’s County, Talbot County, and Caroline County Public Schools; and two P-TECH schools for Prince George’s County Public Schools.

R00A02

Explanation: This language specifies that funding used to operate new P-TECH schools during the 2017-2018 school year may only be used for one school in Allegany County, one school serving the Upper Eastern Shore, and two schools for Prince George's County.

Strike the following language:

~~Further provided that \$300,000 of this appropriation made for the purpose of providing funding for the Next Generation Scholars Program may not be expended for that purpose but instead may be used only to support the Bard High School Early College Baltimore. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.~~

~~**Explanation:** This action adds language that specifies that \$300,000 in general funds not be expended for the Next Generation Scholars Program and instead may only be spent on the Bard High School Early College Baltimore, an early college high school that allows students to earn an associate's degree or credential alongside a high school diploma in four years. If the Governor chooses to not spend the funds for this restricted purpose, then the funds shall revert to the General Fund.~~

Amendment No. **46**

Add the following language to the general fund appropriation:

Further provided that \$250,000 of this appropriation made for the purpose of innovative schools may not be expended for that purpose, but instead may only be used, contingent on enactment of SB 908 and provided that no funding is included in a supplemental budget, for the Maryland Education Development Collaborative. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

***Explanation:** This action adds language that specifies that \$250,000 in general funds may not be expended for innovative schools and instead may only be spent on the Maryland Education Development Collaborative contingent on the enactment of legislation establishing the collaborative. If the contingent legislation is not enacted or the Governor chooses not to spend the funds for this restricted purpose, then the funds shall revert to the General Fund.*

Amendment No. **47**

R00A02

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Delete new funding for an unspecified purpose under current law provided in the budget for innovative schools.	1,000,000 750,000	GF GF
2. Delete new funding provided for a Linking Youth to New eXperiences School in Frederick County, as funding for the school is not mandated. This can only help address the State's out-year structural shortfall.	336,599	GF
3. Reduce general funding for planning grants for new Pathways in Technology Early College High Schools.	600,000	GF
 Total Reductions	 1,936,599 1,086,599	

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	22,933,599	20,997,000 21,847,000	1,936,599 1,086,599	
Federal Fund	2,272,509	2,272,509	0	
Total Funds	25,206,108	23,269,509 24,119,509	1,936,599 1,086,599	

Amendment No.

48

Committee Narrative

Funding for School-based Health Centers: The committees continue to be concerned about when and how funding for school-based health centers will be awarded. Therefore, the Maryland State Department of Education (MSDE) shall report to the budget committees on the status and timeliness of the award of school-based health center funds for fiscal 2018 no later than August 1, 2017.

Information Request	Author	Due Date
Report on funds for school-based health centers	MSDE	August 1, 2017

R00A02

Budget Amendments

R00A02.55 Teacher Development

Amend the following language to the general fund appropriation:

General Fund Appropriation, provided that this appropriation shall be reduced by ~~\$5,000,000~~ \$2,900,000 contingent upon the enactment of legislation repealing the mandate that funding be provided for the Teacher Induction, Retention, and Advancement Pilot Program.

Explanation: This action restores \$2.1 million in general funds for the Teacher Induction, Retention Advancement Pilot Program based on actions in the Budget Reconciliation and Financing Act of 2017.

Amend the following language to the general fund appropriation:

Further provided that this appropriation shall be reduced by ~~\$1,900,000~~ \$950,000 contingent upon the enactment of legislation repealing the stipend for specific Anne Arundel County Public School teachers.

Explanation: *This action restores \$950,000 in general funds for stipends for specific Anne Arundel County Public School teachers based on actions in the Budget Reconciliation and Financing Act of 2017.*

Amendment No.

49

R00A03
Funding for Educational Organizations
State Department of Education

Committee Narrative

FUNDING FOR EDUCATIONAL ORGANIZATIONS

R00A03.02 Blind Industries and Services of Maryland

~~**Managing for Results Submission:** In the annual Managing for Results (MFR) submissions, Blind Industries and Services of Maryland (BISM) reports measures on hours of training provided in blindness skills to adult and senior citizens who are blind or low vision. There is some concern that the current MFR goal for BISM of at least 45,540 hours provided annually is too low to evaluate BISM's performance. BISM should include a more ambitious goal in its MFR submission for the 2018 session that is more in line with its performance in recent years.~~

Budget Amendments

R00A03.04 Aid to Non-Public Schools

Amend the following language to the special fund appropriation:

, provided that this appropriation shall be for the purchase of textbooks or computer hardware and software and other electronically delivered learning materials as permitted under Title IID, Section 2416(b)(4), (6), and (7) of the No Child Left Behind Act for loan to students in eligible nonpublic schools with a maximum distribution of \$65 per eligible nonpublic school student for participating schools, except that at schools where at least 20% from 20% to 40% of the students are eligible for the free or reduced-price lunch program there shall be a distribution of \$95 per student, and at schools where more than 40% of the students are eligible for the free or reduced-price lunch program there shall be a distribution of \$155 per student.

Explanation: This action amends language modifying the distribution of funding for the Aid to Non-Public Schools Program so that schools where more than 40% of the students are eligible for the free or reduced-priced lunch program receive \$155 per student. Similar language was included in the fiscal 2017 budget.

Add the following language to the special fund appropriation:

Further provided that a nonpublic school participating in the Aid to Non-Public Schools Program R00A03.04 shall certify compliance with Title 20, Subtitle 6 of the State Government Article. A nonpublic school participating in the program may not discriminate in student admissions on the basis of race, color, national origin, or sexual orientation. Nothing herein shall require any school or institution to adopt any rule, regulation, or policy that conflicts with its religious or

R00A03

moral teachings. However, all participating schools must agree that they will not discriminate in student admissions on the basis of race, color, national origin, or sexual orientation. The sole legal remedy for violation of these provisions is ineligibility for participating in the Aid to Non-Public Schools Program.

Explanation: This action requires a nonpublic school participating in the Aid to Non-Public Schools Program to certify compliance with Title 20, Subtitle 6 of the State Government Article. It also specifies that a participating school may not discriminate in student admissions on the basis of race, color, national origin, or sexual orientation. Violating the provisions makes a school ineligible for participating in the Aid to Non-Public Schools Program. Similar language was included in the fiscal 2017 budget.

R00A03.05 Broadening Options and Opportunities for Students Today

Amend the following language to the special fund appropriation:

~~Further provided that up to \$150,000 of the appropriation may be used by MSDE to cover the reasonable costs of administering the BOOST Program~~

Further provided that MSDE shall submit a report to the budget committees by December 15, 2017, that includes the following:

- (1) the number of students receiving BOOST Program scholarships;
- (2) the amount of the BOOST Program scholarships received;
- (3) the number of certified and noncertified teachers in core subject areas for each nonpublic school participating in the BOOST Program;
- (4) the assessments being administered in accordance with federal and State law by nonpublic schools participating in the BOOST Program, as well as student performance on those assessments;
- (5) in the aggregate, for each BOOST Program scholarship awarded (1) the nonpublic school and grade level attended by the student; (2) the school attended in the 2016-2017 school year by the student; and (3) if the student attended the same nonpublic school in the 2016-2017 school year, whether, what type, and how much nonpublic scholarship aid the student received in the 2016-2017 school year and will receive in the 2017-2018 school year;
- (6) the average household income of students receiving BOOST Program scholarships;
- (7) the racial breakdown of students receiving BOOST Program scholarships;

R00A03

- (8) the number of students designated as English language learners receiving BOOST Program scholarships;
- (9) the number of special education students receiving BOOST Program scholarships;
- (10) the county in which students receiving BOOST Program scholarships reside;
- (11) the number of students who were offered BOOST Program scholarships but declined them, as well as their reasons for declining the scholarships and the breakdown of students attending public and nonpublic schools for students who declined scholarships; and
- (12) the number of students who received BOOST Program scholarships for the 2016-2017 school year who are attending public school for the 2017-2018 school year, as well as their reasons for returning to public schools.

Explanation: This language requires the Maryland State Department of Education (MSDE) to report on the distribution of the Broadening Options and Opportunities for Students Today (BOOST) Program scholarships, information on the students receiving BOOST Program scholarships, teacher certifications for nonpublic schools participating in the BOOST Program, and assessments being administered in nonpublic schools participating in the BOOST Program. The language also requires that MSDE report on students who choose to decline scholarships or attend public schools after participating in the BOOST Program in the past, along with their reasons for doing so. Finally, this language deletes language designating BOOST Program funding for administration, as this funding has already been included in the MSDE Headquarters budget, and is therefore unnecessary.

Information Request	Author	Due Date
BOOST Program Report	MSDE	December 15, 2017

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce Cigarette Restitution Funding for the Broadening Options and Opportunities for Students Today (BOOST) Program to provide BOOST Program scholarships only to students who attended public schools during the 2015-2016 school year.	4,794,096	SF
Total Reductions	4,794,096	0

R00A03

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Special Fund	6,850,000	2,055,904 6,850,000	4,794,096 0	
Total Funds	6,850,000	2,055,904 6,850,000	4,794,096 0	

Amendment No.

50

R00A04
Children's Cabinet Interagency Fund
State Department of Education

Budget Amendments

R00A04.01 Children's Cabinet Interagency Fund

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce appropriation intended for training and technical assistance. The reduction still allows for a 31% increase over planned fiscal 2017 spending.	100,000	GF
 Total Reductions	 100,000	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	18,655,376	18,555,376	100,000	
Total Funds	18,655,376	18,555,376	100,000	

HIGHED*

Higher Education Overview

Committee Narrative

Institutional Aid, Pell Grants, and Loan Data by Expected Family Contribution Category:

In order to more fully understand all types of aid available to students, the committees request that data be submitted for each community college, public four-year institution, and independent institution on institutional aid, Pell grants, and student loans. Data should include, by expected family contribution (EFC), the number of loans and average loan size of federal subsidized and unsubsidized loans, and loans from private sources as reported to the Maryland Higher Education Commission (MHEC). Additionally, data should be provided on Pell grants, including the number and average award size by EFC. Finally, data should include the number of institutional aid awards and average award size by EFC for institutional grants, institutional athletic scholarships, and other institutional scholarships. The data in the response should differentiate between need-based aid and merit scholarships. Data should also include the number of institutional aid awards and average award size by EFC for tuition waivers/remissions of fees to employees and dependents and students. Waiver information for students should be reported by each type of waiver in State law. This report should cover fiscal 2017 data received by MHEC from State institutions and is to be submitted in an electronic format (Excel file).

Information Request	Author	Due Date
Report on fiscal 2017 financial aid categories by EFC	MHEC	June 30, 2018

Instructional Faculty Workload Report: The committees request that the University System of Maryland (USM), Morgan State University (MSU), and St. Mary’s College of Maryland (SMCM) continue to provide annual instructional workload reports for tenured/tenure-track faculty. By focusing on these faculty, the committees gain a sense of the teaching activities for the regular core faculty. However, there are other types of instructional faculty at institutions such as full- and part-time nontenured/nontenure-track faculty including adjunct faculty, instructors, and lecturers. Focusing on only tenured/tenure-track faculty provides an incomplete picture of how students are taught. Therefore, the report should also include the instructional workload when all types of faculty are considered. Additional information may be included at the institution’s discretion. Furthermore, the USM report should include the percent of faculty meeting or exceeding teaching standards for tenured/tenure-track faculty for the University of Maryland, Baltimore.

Information Request	Authors	Due Date
Annual report on faculty workload	USM MSU SMCM	December 15, 2017

HIGHED*

Report on Revised Comparable Funding Peers: Funding guidelines are used to assess how Maryland’s institutions are funded relative to comparable “peer” institutions in Maryland competitor states. Comparable institutions as outlined in the Commission to Develop the Maryland Model for Funding Higher Education report defines peers as those institutions of similar academic scope, comparable size, similar student profile, and same Carnegie classification. However, in the most recent update of peer institutions, peers were selected based only on their Carnegie classification resulting in five University System of Maryland (USM) institutions having the same peer institutions. As a result, the funding guidelines do not allow for an accurate comparison of how Maryland funds its institutions compared to those in competitor states. Therefore, the committees request that the Maryland Higher Education Commission (MHEC), in consultation with USM, Morgan State University, the Department of Legislative Services, and the Department of Budget and Management, revise the funding peer institutions for each public four-year institution to include only those institutions in competitor states with comparable attributes to the “home” Maryland institution. Peers for the University of Maryland, College Park and the University of Maryland, Baltimore should be those institutions comparable to the University of Maryland campuses. The report should be submitted to the budget committees by September 15, 2017.

Information Request	Author	Due Date
Report on revised comparable funding peers	MHEC	September 15, 2017

R30B00
University System of Maryland

Budget Amendments

Amend the following language:

Provided that University System of Maryland institutions that have a positive State-supported fund balance shall not be required to transfer State-supported funds to the fund balance as determined by the University System of Maryland Office or the Board of Regents. ~~Any transfers of State-supported funds to the fund balance shall be at the discretion of the institution's President.~~ It shall be at the discretion of an institution's President whether to transfer State-supported funds to the fund balance or to use the funds to support other institutional priorities.

Explanation: This language stipulates that those University System of Maryland (USM) institutions that have a positive balance in their State-supported fund balance are not required to transfer State-supported funds to the fund balance as required by the USM Office or the Board of Regents. ~~Furthermore any transfers of State-supported funds to the fund balance will be at the discretion of the institution's President.~~ *Furthermore, an institution's President may transfer State-supported funds or use the funds to support other institutional priorities.*

Amendment No.

51

R30B24
Towson University
University System of Maryland

Budget Amendments

R30B24.00 Towson University

Add the following language to the unrestricted fund appropriation:

Further provided that \$70,000 of this appropriation made for the purpose of maintaining Hidden Waters shall be reduced. It is the intent of the General Assembly that the University System of Maryland Foundation assume full responsibility for the costs of maintaining Hidden Waters.

Explanation: This language reduces Towson University (TU) unrestricted (general fund) funds by \$70,000. These funds are related to maintaining Hidden Waters, the Chancellor's residence in Baltimore County. A fiscal 2017 budget amendment transferred the general funds from the University of Maryland, Baltimore to TU for ground maintenance, operations, and utilities of the residence. Since it is owned by the University System of Maryland Foundation, it is their responsibility to maintain the property.

R30B25
University of Maryland Eastern Shore
University System of Maryland

Budget Amendments

R30B25.00 University of Maryland Eastern Shore

Add the following language to the unrestricted fund appropriation:

, provided that \$100,000 of this appropriation may not be expended until the University of Maryland Eastern Shore submits a report by November 10, 2017, to the budget committees on the actual fiscal 2017 revenues and expenditures by program areas and the fiscal 2018 revenues and expenditures by program areas based on the fall 2017 enrollment. The budget committees shall have 45 days to review and comment on the report. Funds restricted pending receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: The language restricts \$0.1 million of the current unrestricted (general fund) appropriation until the University of Maryland Eastern Shore (UMES) submits a report by November 10, 2017, to the budget committees on the actual fiscal 2017 revenues and expenditures by program area and the fiscal 2018 revenues and expenditures by program area based on the fall 2017 enrollment.

Information Request	Author	Due Date
Fiscal 2017 and 2018 revenues and expenditures	UMES	November 10, 2017

R30B36
University System of Maryland Office
University System of Maryland

Budget Amendments

Amend the following language:

Provided that State-supported positions at the University System of Maryland Office shall not exceed 87.66 full-time equivalent (FTE) positions. Further provided the number of executive management positions shall not exceed 12.80 FTE positions.

Explanation: This language freezes the total number of State-supported positions at the University System of Maryland Office at 87.66 full-time equivalents *and further freezes the number of executive management positions including Chancellor, Vice Chancellors, Senior Vice Chancellors and Associate Vice Chancellors to 12.80 FTEs. This addresses the budget committee concerns about the growth in executive management positions.*

Amendment No.

52

R62I00
Maryland Higher Education Commission

Budget Amendments

Add the following language:

It is the intent of the General Assembly that the Maryland Higher Education Commission use its Need-Based Student Financial Assistance Fund's fund balance to provide for an increase of at least 2% in initial awarding of State support for total need-based student financial assistance in fiscal 2018 so that State support matches the expected increase in tuition at public four-year institutions.

Explanation: It is the intent of the General Assembly that State support for need-based student financial assistance should grow commensurate with the expected increase in tuition at public four-year institutions. The Maryland Higher Education Commission can use the fund balance from the Need-Based Student Financial Assistance Fund to augment the fiscal 2018 allowance to achieve this goal. This would require a transfer of approximately \$0.6 million.

R62I00.03 Joseph A. Sellinger Formula for Aid to Non-Public Institutions of Higher Education

Strike the following language from the general fund appropriation:

~~, provided that this appropriation shall be reduced by \$6,574,208 contingent upon the enactment of legislation to level fund the grant to private colleges and universities at the fiscal 2017 amount.~~

Explanation: This language is not necessary for the General Assembly to reduce the appropriation.

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce funding to the Sellinger program to provide for more funding than is specified by the Budget Reconciliation and Financing Act of 2017 for fiscal 2018.	4,574,208	GF
	2,391,542	GF
 Total Reductions	 4,574,208	 2,391,542

R62I00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	53,391,542	48,817,334	4,574,208	
		51,000,000	2,391,542	
Total Funds	53,391,542	48,817,334	4,574,208	
		51,000,000	2,391,542	

Amendment No.

53

R62I00.05 The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges

Add the following language to the general fund appropriation:

, provided that the appropriation made herein for local community colleges be reduced by \$296,405.

Explanation: This \$0.3 million reduction in general funds for local community colleges corrects for an overstatement of enrollment in the fiscal 2018 allowance.

Strike the following language:

~~Further provided that \$3,000,000 of this appropriation shall be distributed only in proportion to the number of resident credit seeking full-time equivalent students enrolled at each eligible institution during fiscal 2016, as determined by the Maryland Higher Education Commission (MHEC). To be eligible for grant funding, institutions must not increase fall 2017 tuition by more than 2%.~~

~~Further provided that \$1,000,000 of this appropriation shall be distributed only in proportion to the number of resident credit seeking full-time equivalent students enrolled at each eligible institution during fiscal 2016, as determined by MHEC. Eligible institutions shall include Carroll Community College, Cecil College, Chesapeake College, and Wor-Wic Community College.~~

~~Funds restricted for these specific purposes may not be transferred by budget amendment or otherwise to any other purpose and if not expended for these purposes shall revert to the General Fund.~~

R62I00

~~**Explanation:** There is a new, one-time \$4 million grant for community colleges in fiscal 2018. This language directs the MHEC to distribute \$3 million to all community colleges who do not increase tuition by more than 2% based on each institution's resident credit seeking full-time equivalent enrollment. The remaining \$1 million shall be distributed in the same manner, but only to the four community colleges specified in language.~~

54

Amendment No.

Add the following language to the general fund appropriation:

Further provided that \$4,000,000 of this appropriation made herein for the one-time supplemental grant for community colleges shall be used only for that purpose. A community college is eligible to receive a portion of funding from this grant if it raises tuition by no more than 2% for the 2017-2018 academic year. Total grant funding is to be distributed among eligible institutions, as determined by the Maryland Higher Education Commission (MHEC), in proportion to each institution's share of Cade formula-eligible enrollments in fiscal 2016, also as determined by MHEC. If found eligible, Baltimore City Community College (BCCC) (R95C00) may receive funding from this grant through a budget amendment. Funding from the one-time grant shall not be incorporated into the Cade formula or in BCCC's funding formula when calculating State support in fiscal 2019. Funds restricted for this specific purpose may not be transferred by budget amendment or otherwise to any other purpose and if not expended for this purpose shall revert to the General Fund.

Explanation: There is a new, one-time \$4 million grant for community colleges in fiscal 2018. The Maryland Association of Community Colleges has indicated all 16 of Maryland's community colleges have met the requirement of not raising tuition by more than 2% in fall 2017 in order to be eligible for this grant funding. This language requires MHEC to determine that institutions have done so and then directs how funding should be distributed by college. This language allows for transferring a portion of funding to Baltimore City Community College, which is budgeted under a separate program code, if that institution is determined to be eligible. Funding is one-time only and shall not be included in any funding formulas for community colleges in fiscal 2019.

55

Amendment No.

R62I00

R62I00.07 Educational Grants

Add the following language to the general fund appropriation:

, provided it is the intent of the General Assembly that the Office for Civil Rights Enhancement Fund be moved from the Maryland Higher Education Commission to the base budgets of the Historically Black Colleges and Universities beginning in fiscal 2019.

Explanation: This language expresses intent that Enhancement Funds for Historically Black Colleges and Universities be moved from the grants budget of the Maryland Higher Education Commission to the base budget of the institutions themselves beginning in fiscal 2019.

R62I00.10 Educational Excellence Awards

Add the following language:

Provided that funds appropriated for Educational Excellence Awards may not be transferred to any other program or purpose.

Explanation: The language restricts funds for Educational Excellence Awards to that purpose. The annual program carries a waiting list in excess of 10,000 students. By statute, unspent funds will be deposited in the Need-Based Student Financial Assistance Fund.

R62I00.15 Delegate Scholarships

Strike the following language:

~~, provided that \$303,620 of this appropriation made for the purpose of Delegate Scholarships may not be expended for that purpose and instead may only be transferred by budget amendment to Educational Excellence Awards (R62I00.10) to be used for need-based student financial aid. Funds not used for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.~~

~~**Explanation:** In the fiscal 2018 allowance, there is approximately \$0.3 million more than necessary to allow the Delegate Scholarships program to grow with the expected increase in tuition at public four-year institutions. This language restricts \$0.3 million in funding for Delegate Scholarships so that it may only be transferred by budget amendment to the Educational Excellence Awards program to make additional need-based financial aid awards.~~

Amendment No.

56

R62I00

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. <i>Reduce general funds for Delegate Scholarships to level fund the program in fiscal 2018.</i>	430,000	GF
<i>Total Reductions</i>	430,000	

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
<i>General Fund</i>	6,749,000	6,319,000	430,000	
<i>Total Funds</i>	6,749,000	6,319,000	430,000	

Amendment No. 57

Committee Narrative

Report on Noncredit Student Data from Fiscal 2016: The Maryland Higher Education Commission (MHEC) has informed the budget committees that it is piloting a new data collection effort regarding completion in noncredit workforce training programs in fiscal 2016. The committees request MHEC summarize the data that is received and explain how MHEC and Maryland Longitudinal Data System are working together to determine the effectiveness of noncredit sequences in meeting the State’s workforce needs.

Information Request	Author	Due Date
Report on noncredit student data from fiscal 2016	MHEC	December 1, 2017

Report on Best Practices and Annual Progress Toward the 55% Completion Goal: The committees understand that in order to meet the State’s goal to have at least 55% of Maryland’s residents age 25 to 64 holding at least one degree credential by 2025, accurate and timely information on degree progression and best practices is needed to ensure that the State is on track to meet the goal. The committees request that the Maryland Higher Education Commission (MHEC) annually collect and analyze student- and transcript-level data on progression, graduation, and other relevant metrics from each public institution of higher education, including community colleges and regional higher education centers. MHEC should submit a report by December 15 each year that analyzes the data and shows each institution’s progress toward the State and institutional goals in 2025. The report should also include a summary of best practices

R62I00

and findings on the effectiveness of institutions' programs, as well as any concerns regarding lack of progress or best practices that are not being implemented by institutions.

In addition, the committees request that MHEC, in collaboration with the Governor's Prekindergarten-20 Council, convene a biennial Summit on Completion that provides a forum for representatives of all segments of education (including K-12), economic and workforce development, and other stakeholders to share best practices on college completion that are underway in Maryland and hear from experts on best practices in other states that may be replicated in Maryland. A summary of the summit should be included in the annual report on best practices and progress toward the 55% goal.

Information Request	Author	Due Date
Report on best practices and progress toward the 55% completion goal	MHEC	December 15, 2017, and annually thereafter

Report on State Financial Aid Application Deadline: The Maryland Higher Education Commission (MHEC) currently requires students to submit a Free Application for Federal Student Aid (FAFSA) by March 1 of each year to be considered for a State need-based financial aid award. The budget committees are concerned that some students with high financial need are excluded from consideration of State need-based financial aid awards because they may not make a decision to enroll in higher education until after March 1. MHEC should study the impact of extending the FAFSA deadline and report on the financial need of students who file FAFSAs near the deadline and beyond the deadline and also analyze the effect any deadline change would have on the student waitlist for State need-based financial aid awards. MHEC should consider deadlines used in other states for similar need-based financial aid programs.

Information Request	Author	Due Date
Report on State Financial Aid Application Deadline	MHEC	December 1, 2017

Revised Report on Student Success at Historically Black Colleges and Universities: The Maryland Higher Education Commission (MHEC) has reported that it is interested in revising the annual Access and Success funding report that reviews cohort outcomes at historically black colleges and universities (HBCU). The budget committees concur and also request that MHEC include in its new report how the annual Office for Civil Rights HBCU Enhancement Funding is used to improve student success. The report should discuss changes in the methodology for evaluating the use of funds and how the HBCUs are progressing in improving student outcomes. MHEC should explore ways to make the new annual report more useful to HBCUs and other organizations and institutions in the P-20 continuum. The report is due by December 1, 2017.

R62I00

Information Request	Author	Due Date
Revised report on best practices for student success and accountability at HBCUs	MHEC	December 1, 2017

R75T00 Higher Education

Budget Amendments

R75T00.01 Support for State Operated Institutions of Higher Education

Add the following language to the general fund appropriation:

Further provided that \$100,000 of this appropriation may not be expended until the University of Maryland Eastern Shore submits a report by November 10, 2017, to the budget committees on the actual fiscal 2017 revenues and expenditures by program areas and the fiscal 2018 revenues and expenditures by program areas based on the fall 2017 enrollment. The budget committees shall have 45 days to review and comment on the report. Funds restricted pending receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: The language restricts \$0.1 million of the general fund appropriation until the University of Maryland Eastern Shore (UMES) submits a report by November 1, 2017, to the budget committees on the actual fiscal 2017 revenues and expenditures by program area and the fiscal 2018 revenues and expenditures by program area based on the fall 2017 enrollment.

Information Request	Author	Due Date
Fiscal 2017 and 2018 revenues and expenditures	UMES	November 10, 2017

Add the following language to the general fund appropriation:

Further provided that \$70,000 of this appropriation made for the purpose of Towson University to maintain Hidden Waters shall be reduced. It is the intent of the General Assembly that the University System of Maryland Foundation assume full responsibility for the costs of maintaining Hidden Waters.

Explanation: This language reduces the Towson University (TU) general fund by \$70,000. These funds are related to maintaining Hidden Waters, the Chancellor's residence in Baltimore County. A fiscal 2017 budget amendment transferred the general funds from the University of Maryland, Baltimore to TU for ground maintenance, operations, and utilities of the residence. Since it is owned by the University System of Maryland Foundation it is their responsibility to maintain the property.

R75T00

Strike the following language:

~~Further provided that this appropriation made for the purpose of Baltimore City Community College be reduced by \$750,000.~~

~~**Explanation:** This action holds Baltimore City Community College harmless to the working fiscal 2017 level of State support through the funding formula.~~

Amendment No.

58

Add the following language to the general fund appropriation:

Further provided that, contingent on the enactment of HB 1595 or SB 1127, \$150,000 of this appropriation made for the purpose of Baltimore City Community College (BCCC) may be expended only on costs related to the implementation of HB 1595 or SB 1127.

Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Explanation: This language restricts \$150,000 at Baltimore City Community College to purposes related to implementing HB 1595 or SB 1127.

Amendment No.

59

Add the following language to the general fund appropriation:

Further provided that \$600,000 of this appropriation made for the purpose of BCCC may not be expended for that purpose but instead may only be transferred to the University System of Maryland Office (R30B36) for the following purposes:

- (1) \$450,000 to the Universities at Shady Grove to support new academic programming related to the new Biomedical Sciences and Engineering Education Facility; and
- (2) \$150,000 to the University System of Maryland at Hagerstown to support new academic programming.

Funds not expended for these restricted purposes may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

R75T00

Explanation: This language restricts \$600,000 to increase State support for two regional higher education centers operated by the University System of Maryland for specified purposes.

Amendment No.

60

Add the following language to the general fund appropriation:

Further provided that, contingent upon the failure of enactment of HB 1595 and SB 1127, \$1,000,000 of this appropriation made for the purpose of operations at Baltimore City Community College (BCCC) may not be expended until the Board of Trustees of BCCC submits a draft implementation plan to the budget committees on the institution's follow-up to the comprehensive report from the Schaefer Center. The Board of Trustees shall consult with the President in developing the implementation plan. The draft implementation plan is due by February 1, 2018, and the final implementation plan is due by June 30, 2018.

The implementation plan shall explain how BCCC is:

- (1) strategically focusing core offerings of BCCC on the needs of students at BCCC and the workforce of Baltimore City, including review and, if needed, elimination of programs;
- (2) making workforce development and job placement top educational priorities of BCCC;
- (3) improving student pathways to success, including remedial education, attainment of a degree or a postsecondary certificate, and transfer to a four-year institution of higher education;
- (4) improving student pathways to success with the Baltimore City Public School System, institutions of higher education, and employers;
- (5) aligning the budget of BCCC with realistic enrollment projections;
- (6) engaging in a comprehensive review of all positions, faculty, and staff at BCCC;
- (7) establishing strong relationships with key stakeholders, including:
 - (a) the Mayor of Baltimore City;
 - (b) the Mayor's Office of Employment Development;
 - (c) the Baltimore City Public School System;
 - (d) institutions of higher education located in Baltimore City;

R75T00

- (e) State agencies, including the Department of Labor, Licensing, and Regulation;
 - (f) private employers; and
 - (g) business and community organizations.
- (8) rebuilding and marketing the brand of BCCC;
- (9) addressing the information technology and infrastructure needs of BCCC, including whether oversight by the Department of Information Technology is advisable;
- (10) developing or selling all unused or underutilized real estate holdings, including the Inner Harbor site; and
- (11) identifying any barriers in State or local laws or regulations that impede the ability of BCCC to operate efficiently and effectively, including procurement and capital construction projects.

The budget committees shall have 45 days to review and comment from the date of receipt of the draft implementation plan. Funds restricted pending receipt of the draft implementation plan may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the draft implementation plan is not submitted to the budget committees.

Explanation: BCCC has previously submitted a response to the Schaefer Center's comprehensive report on BCCC's operations and management in which it agreed with most of the findings and recommendations. The budget committees request an implementation plan wherein BCCC will identify how is implementing the recommendations of the Schaefer Center that BCCC previously agreed with and how the institution is being held accountable for meeting those recommendations. State support of \$1 million is restricted pending receipt of a draft implementation plan, which is due February 1, 2018. The final implementation plan is due June 30, 2018. It is the intent of the budget committees that fiscal 2019 State support for BCCC shall be restricted if the final implementation plan is not received by June 30, 2018.

Information Request	Author	Due Date
Draft Implementation Plan	BCCC	February 2, 2018
Final Implementation Plan	BCCC	June 30, 2018

R75T00

Committee Narrative

Fund Balance Workgroup: The budget committees are concerned about the University System of Maryland's (USM) growing fund balance and the pressure on institutions to transfer funds to the fund balance. The committees are also concerned about the lack of transparency regarding the uses of and transfer to the fund balance made by institutions during the fiscal year. Between fiscal 2011 and 2016, transfers to the fund balance consistently exceeded the allowance, ranging from \$0.3 million in fiscal 2014 to \$61.9 million in fiscal 2012. This resulted in the fund balance growing 34.2%, or \$254.1 million, to \$997.1 million by fiscal 2016, and it is projected to increase to \$1.1 billion by fiscal 2018. While USM needs a fund balance not only to maintain its credit rating but to help fund various capital projects at institutions that otherwise may not have funding to proceed, there needs to be a better understanding on the function of the fund balance and other resources used by the credit rating agencies when evaluating USM's rating, such as plant funds and endowments. To that end, the budget committees shall convene a workgroup to examine various aspects of the fund balance and resources that credit rating agencies take into account when evaluating USM's rating. The workgroup will:

- review policies and procedures regarding the transfer to, and use of, fund balance and plant funds;
- identify the role of the Board of Regents (BOR) in approving fund balance and plant fund activity and in setting the appropriate fund balance level;
- *examine ways to increase and improve transparency of how decisions are made in determining the amount to be budgeted for transfer to the fund balance and plant fund;*
- determine the *appropriate* oversight role of the State;
- identify the role of an institution's president in determining transfers to fund balance and access to funds;
- identify and evaluate, by institution, transactional level data for each transfer and use of funds transferred from and to the fund balance and plant fund in fiscal 2016 and 2017 and planned activity in fiscal 2018 with transfers for related purposes under \$100,000 being reported as one transaction;
- review the process and procedures for internal or intra-institutional loans;
- identify and evaluate, by institution, current internal or intra-institutional loans including purpose, loan amount, and repayment schedule;

R75T00

- examine the use of fund balance or alternative methods to match private endowment contributions for institutional facilities;
- identify past trends in uses of, and transfers to, the fund balance by institution; and
- identify the balance between fiscal discipline and the use of available revenues to support institutional priorities.

The workgroup will recommend changes to policies and procedures, including legislation that may be needed to implement any recommendations. The workgroup will be comprised of two members from the Senate Budget and Taxation Committee and two members from the House Appropriations Committee; a member of BOR; the Chancellor; a USM president; the Secretary, or designee, of the Department of Budget and Management; and State Treasurer, or designee. A report and recommendations should be submitted by December 1, 2017.

Information Request	Author	Due Date
Fund balance workgroup report	Fund balance workgroup	December 1, 2017

Report on Contractual Employees: *Higher education institutions comprise over half of all contractual employees in State government. These employees are typically eligible for basic leave and are not entitled to participate in State or optional retirement programs. Contractual employees who work more than 30 hours per week, or 130 hours a month, receive a 75% State subsidy for medical and prescription coverage offered by the State. Those working less than 30 hours per week have access to health insurance. In general, contractual employees are expected to be temporary. To ensure this, the University System of Maryland's (USM) policy requires contingent or contractual employees who have been continuously employed at the same institution for three years to be converted to regular positions. In addition, each institution reports annually to USM Office on the use of contingent or contractual employees. The budget committees are interested in the use of contractual employees and, therefore, request a report from USM, Morgan State University (MSU), St. Mary's College of Maryland (SMCM), and Baltimore City Community College (BCCC) on the number of contractual employees and the number of years they have been in the position, job titles, policy for converting contractual employees to regular positions, and a five-year plan to convert contractual employees with a goal to limit contractual employees to short-term jobs.*

R75T00

<i>Information Request</i>	<i>Authors</i>	<i>Due Date</i>
<i>Report on contractual employees</i>	<i>USM MSU SMCM BCCC</i>	<i>October 1, 2017</i>

R95C00
Baltimore City Community College

Budget Amendments

R95C00.00 Baltimore City Community College

Strike the following language:

~~provided that this appropriation made for the purpose of Baltimore City Community College be reduced by \$750,000.~~

~~**Explanation:** This action holds Baltimore City Community College harmless to the working fiscal 2017 level of State support through the funding formula.~~

Amendment No. **61**

Add the following language to the unrestricted fund appropriation:

provided that, contingent on the enactment of HB 1595 or SB 1127, \$150,000 of this appropriation made for the purpose of Baltimore City Community College (BCCC) may only be expended on costs related to the implementation of HB 1595 or SB 1127.

Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Explanation: This language restricts \$150,000 at Baltimore City Community College to purposes related to implementing HB 1595 or SB 1127.

Amendment No. **62**

Add the following language to the unrestricted fund appropriation:

Further provided that \$600,000 of this appropriation made for the purpose of BCCC may not be expended for that purpose but instead may only be transferred to the University System of Maryland Office (R30B36) for the following purposes:

- (1) \$450,000 to the Universities at Shady Grove to support new academic programming related to the new Biomedical Sciences and Engineering Education Facility; and
- (2) \$150,000 to the University System of Maryland at Hagerstown to support new academic programming.

R95C00

Funds not expended for these restricted purposes may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Explanation: *This language restricts \$600,000 to increase State support for two regional higher education centers operated by the University System of Maryland for specified purposes.*

Amendment No.

63

Add the following language to the unrestricted fund appropriation:

Further provided that, contingent upon the failure of enactment of HB 1595 and SB 1127, \$1,000,000 of this appropriation made for the purpose of operations at Baltimore City Community College (BCCC) may not be expended until the Board of Trustees of BCCC submits a draft implementation plan to the budget committees on the institution's follow-up to the comprehensive report from the Schaefer Center. The Board of Trustees shall consult with the President in developing the implementation plan. The draft implementation plan is due by February 1, 2018, and the final implementation plan is due by June 30, 2018.

The implementation plan shall explain how BCCC is:

- (1) strategically focusing core offerings of BCCC on the needs of students at BCCC and the workforce of Baltimore City, including review and, if needed, elimination of programs;
- (2) making workforce development and job placement top educational priorities of BCCC;
- (3) improving student pathways to success, including remedial education, attainment of a degree or a postsecondary certificate, and transfer to a four-year institution of higher education;
- (4) improving student pathways to success with the Baltimore City Public School System, institutions of higher education, and employers;
- (5) aligning the budget of BCCC with realistic enrollment projections;
- (6) engaging in a comprehensive review of all positions, faculty, and staff at BCCC;
- (7) establishing strong relationships with key stakeholders, including:
 - (a) the Mayor of Baltimore City;
 - (b) the Mayor's Office of Employment Development;
 - (c) the Baltimore City Public School System;

R95C00

- (d) institutions of higher education located in Baltimore City;
 - (e) State agencies, including the Department of Labor, Licensing, and Regulation;
 - (f) private employers; and
 - (g) business and community organizations.
- (8) rebuilding and marketing the brand of BCCC;
- (9) addressing the information technology and infrastructure needs of BCCC, including whether oversight by the Department of Information Technology is advisable;
- (10) developing or selling all unused or underutilized real estate holdings, including the Inner Harbor site; and
- (11) identifying any barriers in State or local laws or regulations that impede the ability of BCCC to operate efficiently and effectively, including procurement and capital construction projects.

The budget committees shall have 45 days to review and comment from the date of receipt of the draft implementation plan. Funds restricted pending receipt of the draft implementation plan may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the draft implementation plan is not submitted to the budget committees.

Explanation: BCCC has previously submitted a response to the Schaefer Center's comprehensive report on BCCC's operations and management in which it agreed with most of the findings and recommendations. The budget committees request an implementation plan wherein BCCC will identify how it is implementing the recommendations of the Schaefer Center that BCCC previously agreed with and how the institution is being held accountable for meeting those recommendations. State support of \$1 million is restricted pending receipt of a draft implementation plan, which is due February 1, 2018. The final implementation plan is due June 30, 2018. It is the intent of the budget committees that fiscal 2019 State support for BCCC shall be restricted if the final implementation plan is not received by June 30, 2018.

Information Request	Author	Due Date
Draft Implementation Plan	BCCC	February 1, 2018
Final Implementation Plan	BCCC	June 30, 2018

S00A
Department of Housing and Community Development

Budget Amendments

DIVISION OF NEIGHBORHOOD REVITALIZATION

S00A24.02 Neighborhood Revitalization – Capital Appropriation

Amend the following language to the general fund appropriation:

Further provided that this appropriation shall be reduced by \$5,000,000 contingent upon the enactment of legislation ~~repealing~~altering the mandate for the Seed Community Development Anchor Institution Fund.

Explanation: This action amends contingent language regarding the Seed Community Development Anchor Institution Fund consistent with a change in the Budget Reconciliation and Financing Act of 2017.

Add the following language to the special fund appropriation:

, provided that \$1,250,000 of this appropriation made for the purposes of providing grants and loans to small businesses in designated neighborhood revitalization areas may be used only for the purpose of providing a subordinated loan or equity investment in the Maryland Targeted Communities Investment Fund, to be sponsored by the Maryland Economic Development Corporation. The Secretary of Housing and Community Development is authorized to transfer up to \$1,250,000 in special funds in total by budget amendment to S00A24.02 Neighborhood Revitalization – Capital Appropriation from any of the following programs: S00A25.07 Rental Housing Programs – Capital Appropriation, S00A25.08 Homeownership Programs – Capital Appropriation, or S00A25.09 Special Loan Program – Capital Appropriation.

Further provided that it is the intent of the General Assembly that the Department of Housing and Community Development receive a general fund appropriation of \$1,250,000 in fiscal 2019 and 2020 for the purpose of providing subordinated loans or equity investments in the Maryland Targeted Communities Investment Fund.

Explanation: This language restricts \$1,250,000 in special funds in the Department of Housing and Community Development to be used only for subordinated loans or equity investments in the Maryland Targeted Communities Investment Fund in fiscal 2018 and expresses legislative intent that this program be funded at \$1,250,000 in general funds in fiscal 2019 and 2020.

Amendment No.

64

S50B01
Maryland African American Museum Corporation

Committee Narrative

S50B01.01 General Administration

Report on Maryland African American Museum Corporation’s Performance, Staffing Levels, Board Members, and Financials: The Maryland African American Museum Corporation (MAAMC) by definition is not a State agency and does not participate in the State’s Managing for Results program. There are no current performance measures that report the condition of the museum. Funding provided by the State has been historically flat despite its inability to meet the match requirement. Because of this, the State is currently providing more than 50% of the corporation’s operating expenses, which is inconsistent with what is stated in the Memorandum of Understanding. The committees request that MAAMC and the Department of Budget and Management (DBM) submit the most recent audited financial statements, attendance, board composition, and staffing levels with the annual budget submission.

Information Request	Authors	Due Date
Audited financials, attendance report, board members (current and vacancies), and staffing levels	MAAMC DBM	With the annual budget submission

T00
Department of Commerce

Budget Amendments

OFFICE OF THE SECRETARY

T00A00.02 Office of Policy and Research

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce funds under the Office of Biohealth. The department relinquished \$400,000 in general funds in fiscal 2017 after failing to transfer funds as directed under restrictive budget bill language. However, funds remained in the fiscal 2018 allowance. This action would lower general funds by the same amount, reflecting the lower fiscal 2017 appropriation.	400,000	GF
Total Reductions	400,000 0	

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	11.00	11.00		0.00
General Fund	1,337,315	937,315 <i>1,337,315</i>	400,000 0	
Special Fund	261,590	261,590	0	
Federal Fund	21,024	21,024	0	
Total Funds	1,619,929	1,219,929 <i>1,619,929</i>	400,000 0	

Amendment No.

65

T00

DIVISION OF BUSINESS AND ENTERPRISE DEVELOPMENT

T00F00.15 Small, Minority, and Women-Owned Business Investment Account

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce the increase funds under the Small, Minority, and Women-Owned Business Account. This leaves \$13.7 million in special funds for this program.	3,768,689 SF 16,895,000 SF	
 Total Reductions	 3,768,689 16,895,000	

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Special Fund	16,895,000	13,126,311	3,768,689	
		0	16,895,000	
Total Funds	16,895,000	13,126,311	3,768,689	
		0	16,895,000	

Amendment No.

66

T00F00.19 Cybersecurity Investment Incentive Tax Credit Program

Add the following language to the general fund appropriation:

, provided that this appropriation shall be contingent on the enactment of SB 318 or HB 378.

Explanation: The legislation was introduced in order to increase the activity under the Cybersecurity Investment Incentive Tax Credit Program. As currently structured, the tax credit has been significantly underutilized.

T00

T00F00.23 Maryland Economic Development Assistance Authority and Fund

Strike the following language:

~~provided that \$5,050,000 of this appropriation shall be contingent on the enactment of HB 161.~~

~~**Explanation:** This language would make a portion of the increased general fund allowance under the Maryland Economic Development Assistance Authority and Fund be contingent on a bill that restructures the program to expand allowable uses of, and broadens the limits on financial assistance from, the program.~~

Amendment No.

67

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce the increase in Maryland Economic Development Assistance Authority and Fund by half. This leaves \$18.8 million in general funds and \$6.2 million in special funds for business incentives under the program.	5,000,000	GF
Total Reductions	5,000,000 0	

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	23,873,234	18,873,234 23,873,234	5,000,000 0	
Special Fund	6,176,766	6,176,766	0	
Total Funds	30,050,000	25,050,000 30,050,000	5,000,000 0	

Amendment No.

68

Maryland Technology Development Corporation

Committee Narrative

Report on Nonbudgeted Funds: The Department of Legislative Services (DLS), the Department of Budget and Management (DBM), and the Maryland Technology Development Corporation (TEDCO) should examine the most appropriate and transparent means for providing annual information on TEDCO’s nonbudgeted funds. The agencies should consider reporting requirements that do not compromise TEDCO’s status as a quasi-public agency, but best inform the budgetary decisions required for State funding levels. The agencies should recommend a reporting approach that will be reflected in TEDCO’s fiscal 2019 budget submission.

Information Request	Authors	Due Date
Report on TEDCO nonbudgeted funds	DLS DBM TEDCO	With the submission of TEDCO’s fiscal 2019 budget request

Maryland Venture Fund Annual Report: The statutory requirements for the Maryland Venture Fund’s (MVF) annual report are limited to information on the InvestMaryland Program. However, this encompasses only a portion of the funds housed within the MVF. The budget committees are concerned that the most complete information be available and transparent in order to make informed budgetary and policy decisions. The annual report should include complete investment, fair market value, and return on investment data on all funds housed within the MVF; including funds related to the InvestMaryland Program, the legacy Enterprise Fund, federal funds under the State Small Business Credit Initiative, and other any funds credited to the MVF.

Information Request	Author	Due Date
Reported on detailed investment information on the MVF	Maryland Technology Development Corporation	With the submission of the annual report each year beginning with the fiscal 2017 report

U00A
Department of the Environment

Budget Amendments

Add the following language:

Provided that no funding for information technology (IT) development projects may be spent in the budget of the Maryland Department of the Environment (MDE) until notification is provided to the Department of Information Technology (DoIT) and the budget committees. Upon notification, DoIT will determine if an IT project is a Major IT Development Project (MITDP) consistent with Section 3A-301 (f) of the State Finance and Procurement Article. If DoIT determines that a project is a MITDP, the project shall be consistent with MDE's Master Plan as required by Section 3A-307 of the State Finance and Procurement Article. For all major IT projects, MDE shall prepare an Information Technology Project Request (ITPR) consistent with Section 3A-308 of the State Finance and Procurement Article. The ITPR shall include a project description; business need or justification; the scope and complexity of the project; benefits; major risks; possible alternatives; and funding plan by year, fund source, and specific fund type.

Explanation: The General Assembly is concerned that MDE has not provided adequate information to the budget committees and DoIT about IT projects. This action restricts funding for IT projects until notification is provided to the budget committees and DoIT determines if a project is a MITDP as defined in State law. If a project is a MITDP, the project must be consistent with MDE's Master Plan and MDE must prepare an ITPR.

Information Request	Author	Due Date
Report on IT development projects	MDE	As needed

OPERATIONAL SERVICES ADMINISTRATION

U00A02.02 Operational Services Administration

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Delete funding for double-budgeted Maryland Energy Administration (MEA) rent. MEA includes the same amount of special fund appropriation in its budget. The Maryland Department of the Environment is authorized to process a reimbursable fund budget amendment in order to process the MEA rent payment.	170,000 SF	
Total Reductions	170,000	0.00

U00A

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	46.00	46.00		0.00
General Fund	5,152,229	5,152,229	0	
Special Fund	2,824,179	2,654,179	170,000	
Federal Fund	1,449,771	1,449,771	0	
Total Funds	9,426,179	9,256,179	170,000	

Committee Narrative

WATER MANAGEMENT ADMINISTRATION

U00A04.01 Water Management Administration

Report on Compliance and Enforcement Inspections and Positions: To better understand the current status of enforcement and compliance activities within the Maryland Department of the Environment (MDE) and the Maryland Department of Agriculture (MDA), the budget committees request a report on the enforcement and compliance activities within the two agencies. The report shall be written by MDE and MDA and shall include the following:

- *an evaluation of the adequacy of Maryland's current authorized compliance and enforcement positions in the departments. In completing the assessment, the departments should provide information on the delegation of authority to other entities and assess the impact of the role that technology has played on compliance and enforcement responsibilities;*
- *a list of all inspection activities conducted by MDE's Water Management Administration, Land Management Administration, Air and Radiation Management Administration, and MDA's Office of Resource Conservation; and*
- *the number of regular positions and contractual full-time equivalents associated with the inspections, including the number of vacancies for the fiscal 2011 through 2017 actuals, the fiscal 2018 current and fiscal 2019 estimated positions, and a plan for filling vacant enforcement and compliance positions in fiscal 2018.*

The report shall be submitted by November 15, 2017.

U00A

<i>Information Request</i>	<i>Authors</i>	<i>Due Date</i>
<i>Report on compliance and enforcement inspections and positions</i>	<i>MDE MDA</i>	<i>November 15, 2017</i>

Budget Amendments

AIR AND RADIATION MANAGEMENT ADMINISTRATION

U00A07.01 Air and Radiation Management Administration

Strike the following language:

~~It is the intent of the General Assembly that the Maryland Department of the Environment purchase, install, and maintain air quality monitoring equipment in close proximity to the Brandon Shores Electric Generation Station and the H. A. Wagner Electric Generation Station in Anne Arundel County.~~

~~**Explanation:** The General Assembly is concerned about sulfur dioxide levels in the Curtis Bay Pasadena Area. Therefore, the General Assembly expresses its intent that the air quality be monitored in that area.~~

Amendment No.

69

COORDINATING OFFICES

U00A10.01 Coordinating Offices

Add the following language to the general fund appropriation:

, provided that \$500,000 of this appropriation for the Maryland Department of the Environment (MDE) Coordinating Offices made for the purpose of general operating expenses may not be expended until MDE submits quarterly reports on July 1, 2017; October 1, 2017; January 1, 2018; and April 1, 2018. The reports should discuss all information technology (IT) project activities undertaken by MDE including a listing of all IT development projects, a description of the actions undertaken in that quarter, an assessment of timeliness of the project with respect to the project schedule, a description of costs incurred in that quarter, and an assessment of the cost of the project with respect to estimated project costs. Funding restricted for this purpose may be released quarterly in \$125,000 installments upon receipt of the required quarterly reports. The budget committees shall have 45 days to review and comment upon

U00A

receipt of each report. Funds restricted pending the receipt of the reports may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the reports are not submitted to the budget committees.

Explanation: The General Assembly is concerned that MDE has not provided adequate information to the budget committees and the Department of Information Technology about Major Information Technology Development projects. This action requires that MDE update the budget committees on all its IT development projects quarterly.

Information Request	Author	Due Date
Quarterly reports on IT development projects	MDE	July 1, 2017 October 1, 2017 January 1, 2018 April 1, 2018

U00A10.03 Bay Restoration Fund Debt Service

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce funding for Bay Restoration Fund revenue bond debt service. The current revenue bond issuance schedule and prior issuance debt service schedule require only \$33,000,000 in the fiscal 2018 special fund appropriation.	5,000,000	SF
 Total Reductions	 5,000,000	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Special Fund	38,000,000	33,000,000	5,000,000	
Total Funds	38,000,000	33,000,000	5,000,000	

V00A
Department of Juvenile Services

Budget Amendments

DEPARTMENTAL SUPPORT

V00D02.01 Departmental Support

Add the following language to the general fund appropriation:

, provided that because the Department of Juvenile Services (DJS) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$50,000 of this agency's administrative appropriation may not be expended unless:

- (1) DJS has taken corrective action with respect to all repeat audit findings on or before November 1, 2017; and
- (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2018.

Explanation: The Joint Audit Committee has requested that budget bill language be added for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each agency is to have a portion of its administrative budget withheld pending the adoption of corrective action by the agency and a determination by OLA that each finding was corrected. OLA shall submit reports to the budget committees on the status of repeat findings.

Information Request	Author	Due Date
Status of corrective actions related to the most recent fiscal compliance audit	OLA	45 days before the release of funds

V00A

Committee Narrative

- **Use of Mechanical Restraints and Strip Searches:** In response to concerns from the General Assembly, the Department of Juvenile Services (DJS) has agreed to implement a number of the recommendations made by the Task Force to Study the Restraint, Searches, and Needs of Children in the Juvenile Justice System. The budget committees request that DJS provide the following information by December 1, 2017:
- an update on the progress made in implementing those recommendations;
- data on the use of strip searches pertaining to the circumstances, frequency, and outcomes for searches conducted in fiscal 2017;
- data on the number of times that youth are transported in mechanical restraints from a staff secure placement, while being released on an earned home pass, or released back to the community; and
- an evaluation of the potential for creating a nonsecure transportation, including both the fiscal and operational impact.

Information Request	Author	Due Date
Use of restraints and strip searches	DJS	December 1, 2017

W00A
Department of State Police

Budget Amendments

MARYLAND STATE POLICE

W00A01.02 Field Operations Bureau

Strike the following language:

~~provided that \$1,000,000 of this appropriation made for the purpose of funding a new trooper class may not be expended for that purpose but instead may be used only to fund the civilianization of a minimum of 50 positions currently filled by troopers, as identified in the Office of Legislative Audits' December 2016 Workforce Civilianization report. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.~~

~~Further provided that \$400,000 of this appropriation made for the purpose of funding a new trooper class may not be expended until the Department of State Police (DSP) submits a report to the budget committees demonstrating that at least 50 positions currently filled by troopers have been reclassified as civilian positions by May 15, 2018. The report shall be submitted to the budget committees by May 25, 2018, and the budget committees shall have 35 days to review and comment. To the extent that positions are not successfully reclassified or the report is not submitted by the requested date, the restricted funds shall revert to the General Fund.~~

~~Further provided that the remaining \$1,000,000 of this appropriation made for the purpose of funding a new trooper class shall be deleted in recognition of anticipated personnel savings generated from filling the positions with less costly civilian staff.~~

~~It is the intent of the budget committees, given that DSP is currently in the process of evaluating the appropriate size of its workforce, that the civilianization of the 50 positions be achieved via attrition. As sworn position vacancies occur, troopers in administrative positions eligible for civilianization should be transferred into those newly vacant sworn positions and the administrative positions should be reclassified as civilian. This provides the department with less costly administrative staff and deployment of experienced officers in the field, while delaying the determination of whether the department needs additional sworn personnel resources until its staffing study is complete.~~

Explanation: A December 2016 analysis by the Office of Legislative Audits (OLA) determined that 127 administrative and support positions currently filled by sworn troopers could be filled by civilians. This change to civilian employees would result in total salary and fringe benefit savings of approximately \$10.8 million. The fiscal 2018 allowance for the Department of State Police (DSP) includes \$4.8 million to fund two new trooper classes, each with a target goal of 50 graduates. This language directs the department to utilize funding for one of the trooper classes to civilianize 50 of the positions identified in the OLA report, thus allowing 50 veteran

W00A

~~officers to be deployed to the field, as opposed to 50 new recruits. The language specifies legislative intent that the civilianization occur through attrition of existing sworn positions, in order to avoid the need to provide additional resources until DSP has completed its staffing evaluation that is currently underway. Funds are restricted for the sole purpose of funding the reclassifications and pending receipt of a report demonstrating that at least 50 positions have been civilianized by May 15, 2018. Additionally, the language deletes \$1.0 million of the appropriation for the new trooper class in recognition of the anticipated personnel savings achieved from hiring less costly civilian staff.~~

Information Request	Author	Due Date
Civilianization status report	DSP	May 25, 2018

Amendment No.

70

**X00A00
Public Debt**

Budget Amendments

X00A00.01 Redemption and Interest on State Bonds

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce the general fund appropriation to the Public Debt. On March 8, 2017, the State sold \$1,141 million in general obligation (GO) bonds, including \$575 million in tax-exempt bonds, \$100 million in taxable bonds, and \$466 million in refunding bonds. As a result of the bond sale, fiscal 2018 GO bond debt service costs are \$7 million less than budgeted. The refunding added another \$23 million to the Annuity Bond Fund's beginning fiscal 2018 fund balance. Taken together, the fiscal 2018 general fund appropriation can be reduced by \$30 million. This will require a special fund budget amendment in fiscal 2018 to fully fund debt service. The Administration is authorized to transfer the fund balance by budget amendment to support GO bond debt service.	30,000,000	GF
Total Reductions	30,000,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	263,000,000	233,000,000	30,000,000	
Special Fund	975,867,184	975,867,184	0	
Federal Fund	11,539,169	11,539,169	0	
Total Funds	1,250,406,353	1,220,406,353	30,000,000	

A15000
Payments to Civil Division of the State

Fiscal 2017 Deficiency

A15000.04 Teacher Retirement Administrative Fee Assistance

Add the following language to the general fund appropriation:

, provided that this appropriation may only be distributed in accordance with HB 1109 or SB 1001, contingent upon the enactment of HB 1109 or SB 1001.

Explanation: This language requires the fiscal 2017 deficiency appropriation to be distributed to local school boards to partially offset the increase in normal cost retirement payments in fiscal 2017. The General Assembly restricted funds for this purpose in the fiscal 2017 budget bill but the funds were not released by the Governor.

**D18A18
Governor's Office for Children**

Fiscal 2017 Deficiency

D18A18.01 Governor's Office for Children

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Delete a deficiency appropriation intended for personnel costs.	100,775	GF
 Total Reductions	 100,775	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	100,775	0	100,775	
Total Funds	100,775	0	100,775	

M00F03
Prevention and Health Promotion Administration
Department of Health and Mental Hygiene

Fiscal 2017 Deficiency

M00F03.04 Family Health and Chronic Disease Services

Strike the following language from the general fund appropriation:

~~PREVENTION AND HEALTH PROMOTION ADMINISTRATION~~

~~M00F03.04 — Family Health and Chronic Disease Services~~

~~To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2017 to reflect the restructured grant payments for the proposed Prince George’s County Regional Medical Center.~~

~~General Fund Appropriation.....7,500,000~~

Explanation: This action strikes the negative deficiency appropriation for the Prince George’s County Regional Medical Center, restoring fiscal 2017 funding to the level of \$15,000,000.

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Restore funding for Prince George’s Hospital System in fiscal 2017.	-7,500,000	GF
 Total Reductions	 -7,500,000	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	-7,500,000	0	-7,500,000	
Total Funds	-7,500,000	0	-7,500,000	

M00Q01
Medical Care Programs Administration
Department of Health and Mental Hygiene

Fiscal 2017 Deficiency

MEDICAL CARE PROGRAMS ADMINISTRATION

M00Q01.03 Medical Care Provider Reimbursements

Amend the following language to the general fund appropriation:

~~provided that \$375,000 of this appropriation made for the purpose of a managed care rate-setting study may not be used for that purpose and instead shall be expended only for provider reimbursements. Funding not used for this restricted purpose shall revert to the General Fund.~~

provided that \$375,000 of this appropriation made for the purpose of a managed care rate-setting study shall be limited to a review of potential improvements of the current rate-setting system used in Maryland and a review of innovations from other states in managed care payment systems similar to that in Maryland. The review should include potential recommendations. Any recommendations should serve to strengthen the current system but not at the cost of diminution of quality or access to care. The review may not include any consideration of the implementation of a competitive bidding process. Further provided that the Medical Care Programs Administration shall submit a summary of the study and any recommendations to the budget committees by November 15, 2017. Funding not used for this restricted purpose shall revert to the General Fund.

Explanation: The language restricts funding included in a fiscal 2017 deficiency appropriation for a managed care rate-setting study to be used only for provider reimbursements based on estimates of significant deficiencies in the budget for those reimbursements.

The fiscal 2018 budget includes a fiscal 2017 deficiency of \$750,000 (\$375,000 in both general and federal funds) for a review of the managed care rate-setting process. The language restricts the funding to a review of potential improvements that can be made within the current managed care framework, adds a reporting requirement, and precludes any consideration of implementing a competitive bidding process as numerous past studies have concluded that such a process would not be beneficial.

Information Request	Author	Due Date
Review of managed care rate-setting process	Medical Care Programs Administration	November 15, 2017

Amendment No.

71

M00Q01

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Delete special fund support derived from the Uncompensated Care Fund. Under current law, the Uncompensated Care Fund cannot be used to support Medicaid expenditures.	10,000,000	SF
 Total Reductions	 10,000,000	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	82,061,705	82,061,705	0	
Special Fund	37,900,000	27,900,000	10,000,000	
Federal Fund	681,538,295	681,538,295	0	
Total Funds	801,500,000	791,500,000	10,000,000	

Sections

Budget Amendments

Amend the following section:

SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the provisions of these appropriations the Secretary of Budget and Management is authorized:

- (a) To allot all or any portion of the funds herein appropriated to the various departments, boards, commissions, officers, schools, and institutions by monthly, quarterly or seasonal periods and by objects of expense ~~and may place any funds appropriated but not allotted in contingency reserve available for subsequent allotment. Upon the Secretary's own initiative or upon the request of the head of any State agency, the Secretary may authorize a change in the amount of funds so allotted.~~

The Secretary shall, before the beginning of the fiscal year, file with the Comptroller of the Treasury a list limited to the appropriations restricted in this Act, to be placed in contingency reserve a schedule of allotments, if any. The Comptroller shall not authorize any expenditure or obligation in excess of the allotment made and any expenditure so made shall be illegal.

- ~~(b) To allot all or any portion of funds coming into the hands of any department, board, commission, officer, school and institution of the State, from sources not estimated or calculated upon in the budget.~~

- ~~(e)~~ (b) The Secretary is authorized to fix the number and classes of positions, including temporary and permanent positions, or person years of authorized employment for each agency, unit, or program thereof, not inconsistent with the Public General Laws in regard to classification of positions. The Secretary shall make such determination before the beginning of the fiscal year and shall base them on the positions or person years of employment authorized in the budget as amended by approved budgetary position actions. No payment for salaries or wages nor any request for or certification of personnel shall be made except in accordance with the Secretary's determinations. At any time during the fiscal year the Secretary may amend the number and classes of positions or person years of employment previously fixed by the Secretary; the Secretary may delegate all or part of this authority. The governing boards of public institutions of higher education shall have the authority to transfer positions between programs and campuses under each institutional board's jurisdiction without the approval of the Secretary, as provided in Section 15-105 of the Education Article.

- ~~(d)~~ (c) To prescribe procedures and forms for carrying out the above provisions.

Sections

Explanation: This language limits the amount of appropriations that can be placed into contingency reserve to only those items restricted by the General Assembly.

Amend the following section:

Section 17 Using Funds for Their Intended Purpose

SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the various State agency programs and subprograms in Comptroller Objects 0152 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers' Compensation), 0217 (Health Insurance), 0305 (DBM Paid Telecommunications), 0322 (Capital Lease Telecommunications), 0839 (HR Shared Services), 0874 (Office of Attorney General Administrative Fee), 0876 (DoIT IT Services Allocation), 0894 (State Personnel System Allocation), 0897 (Enterprise Budget System Allocation), and 1303 (rent paid to DGS) are to be utilized for their intended purposes only. ~~The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management.~~ Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Objects 0152, 0154, 0217, 0305, 0322, and 0876 between State departments and agencies by approved budget amendment in fiscal 2017 and 2018. All funds budgeted in or transferred to Comptroller Objects 0152 and 0154, and any funds restricted in this budget for use in the employee and retiree health insurance program that are unspent shall be credited to the fund as established in accordance with Section 2-516 of the State Personnel and Pensions Article of the Annotated Code of Maryland.

Further provided that each agency that receives funding in this budget in any of the restricted Comptroller Objects listed within this section shall establish within the State's accounting system a structure of accounts to separately identify for each restricted Comptroller Object, by fund source, the legislative appropriation, monthly transactions, and final expenditures. It is the intent of the General Assembly that an accounting detail be established so that the Office of Legislative Audits may review the disposition of funds appropriated for each restricted Comptroller Object as part of each closeout audit to ensure that funds are used only for the purposes for which they are restricted and that unspent funds are reverted or canceled.

Explanation: This amendment pertaining to restricted objects of expenditure is amended to disallow transfers to other purposes and makes it possible for the Office of Legislative Audits to track the disposition of funds in restricted statewide subobjects.

Sections

Amend the following section:

Section 19 Pension Sweeper Reduction

SECTION 19. AND BE IT FURTHER ENACTED, That for fiscal 2018 funding for retirement shall be reduced by ~~\$54,527,621~~\$55,769,368 in Executive Branch, Legislative Branch, and Judicial Branch agencies to reduce the retirement reinvestment contribution contingent upon the enactment of legislation reducing the amount of the retirement reinvestment contribution. Funding for this purpose shall be reduced in Comptroller Object 0161 (Employees' Retirement), Comptroller Object 0163 (Teachers' Retirement), Comptroller Object 0165 (State Police Retirement), Comptroller Object 0166 (Judges' Retirement), and Comptroller Object 0169 (Law Enforcement Officers' Retirement) within Executive Branch, Legislative Branch, and Judicial Branch agencies in fiscal 2018 by the following amounts in accordance with a schedule determined by the Governor:

	Agency	General Funds
<u>B75</u>	<u>General Assembly of Maryland</u>	<u>268,111</u>
<u>C00</u>	<u>Judiciary</u>	<u>918,366</u>
C80	Office of the Public Defender	324,895
C81	Office of the Attorney General	61,818
C82	State Prosecutor	4,372
C85	Maryland Tax Court	2,030
D05	Board of Public Works (BPW)	3,563
D10	Executive Department – Governor	34,357
D11	Office of the Deaf and Hard of Hearing	1,167
D12	Department of Disabilities	5,578
D15	Boards and Commissions	29,179
D16	Secretary of State	7,317
D17	Historic St. Mary's City Commission	7,031
D18	Governor's Office for Children	6,836
D25	BPW Interagency Committee for School Construction	7,225
D26	Department of Aging	7,073
D27	Maryland Commission on Civil Rights	8,598
D38	State Board of Elections	13,369
D40	Department of Planning	39,094
D50	Military Department	25,705
D55	Department of Veterans Affairs	14,214
D60	Maryland State Archives	15,819
E00	Comptroller of Maryland	242,629
E20	State Treasurer's Office	10,737
E50	Department of Assessments and Taxation	81,843
E75	State Lottery and Gaming Control Agency	35,199
E80	Property Tax Assessment Appeals Board	2,092
F10	Department of Budget and Management	61,362

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F50	Department of Information Technology	66,566
H00	Department of General Services	137,150
K00	Department of Natural Resources	280,976
L00	Department of Agriculture	71,847
M00	Department of Health and Mental Hygiene	1,428,551
N00	Department of Human Resources	872,106
P00	Department of Labor, Licensing, and Regulation	93,058
Q00	Department of Public Safety and Correctional Services	2,818,166
R00	Maryland State Department of Education – HQ	158,379
R00	Maryland State Department of Education – Aid	36,146,626
R15	Maryland Public Broadcasting Commission	21,074
R62	Maryland Higher Education Commission	11,684
R62	Maryland Higher Education Commission – Aid	1,546,848
R75	Support for State Operated Institutions of Higher Education	2,402,274
R99	Maryland School for the Deaf	92,625
T00	Department of Commerce	60,312
U00	Department of the Environment	91,096
V00	Department of Juvenile Services	549,480
W00	Department of State Police	911,603
	 Total General Funds	 48,813,523
		<u>50,000,000</u>

	Agency	Special Funds
<u>C00</u>	<u>Judiciary</u>	<u>55,270</u>
C80	Office of the Public Defender	549
C81	Office of the Attorney General	22,229
C90	Public Service Commission	53,580
C91	Office of the People’s Counsel	8,057
C94	Subsequent Injury Fund	7,125
C96	Uninsured Employers Fund	4,696
C98	Workers’ Compensation Commission	30,760
D12	Department of Disabilities	345
D13	Maryland Energy Administration	9,693
D15	Boards and Commissions	212
D16	Secretary of State	1,264
D17	Historic St. Mary’s City Commission	944
D26	Department of Aging	1,640
D38	State Board of Elections	1,348
D40	Department of Planning	2,405
D53	Maryland Institute for Emergency Medical Services Systems	34,565
D55	Department of Veterans Affairs	1,986
D60	Maryland State Archives	5,056
D78	Maryland Health Benefit Exchange	15,965
D80	Maryland Insurance Administration	91,776

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D90	Canal Place Preservation and Development Authority	809
E00	Comptroller of Maryland	54,212
E20	State Treasurer's Office	1,300
E50	Department of Assessments and Taxation	82,654
E75	State Lottery and Gaming Control Agency	53,483
F10	Department of Budget and Management	31,536
F50	Department of Information Technology	1,949
G20	State Retirement Agency	48,359
G50	Teachers and State Employees Supplemental Retirement Plans	4,519
H00	Department of General Services	4,739
J00	Department of Transportation	1,952,439
K00	Department of Natural Resources	211,378
L00	Department of Agriculture	25,171
M00	Department of Health and Mental Hygiene	148,993
N00	Department of Human Resources	20,096
P00	Department of Labor, Licensing, and Regulation	85,925
Q00	Department of Public Safety and Correctional Services	81,261
R00	Maryland State Department of Education	10,539
R15	Maryland Public Broadcasting Commission	29,013
R62	Maryland Higher Education Commission	1,511
S00	Department of Housing and Community Development	98,923
T00	Department of Commerce	19,530
U00	Department of the Environment	139,905
W00	Department of State Police	232,750
	 Total Special Funds	 3,635,189
		<u>3,690,459</u>

	Agency	Federal Funds
C81	Office of the Attorney General	10,917
C90	Public Service Commission	1,721
D12	Department of Disabilities	3,702
D13	Maryland Energy Administration	1,977
D15	Boards and Commissions	6,943
D26	Department of Aging	4,137
D27	Maryland Commission on Civil Rights	1,747
D40	Department of Planning	2,957
D50	Military Department	57,541
D55	Department of Veterans Affairs	2,268
D78	Maryland Health Benefit Exchange	12,430
D80	Maryland Insurance Administration	506
H00	Department of General Services	2,222
J00	Department of Transportation	108,920
K00	Department of Natural Resources	30,523
L00	Department of Agriculture	3,312

Sections

M00	Department of Health and Mental Hygiene	286,443
N00	Department of Human Resources	803,409
P00	Department of Labor, Licensing, and Regulation	283,526
Q00	Department of Public Safety and Correctional Services	57,525
R00	Maryland State Department of Education	280,369
R62	Maryland Higher Education Commission	740
R99	Maryland School for the Deaf	1,485
S00	Department of Housing and Community Development	27,455
T00	Department of Commerce	1,606
U00	Department of the Environment	76,730
V00	Department of Juvenile Services	7,798
	Total Federal Funds	2,078,909
		Current
		Unrestricted
	Agency	Funds
R13	Morgan State University	226,825
R30	University System of Maryland	2,175,449
	Total Current Unrestricted Funds	2,402,274
	Less: General Funds in Higher Education	2,402,274
	Net Current Unrestricted Funds	– 0 –

Explanation: The Administration cannot reduce the legislature or Judiciary’s budgets. This action applies the retirement reinvestment contingent reduction to those budgets.

Add the following section:

Section 20 Executive Long-term Forecast

SECTION 20. AND BE IT FURTHER ENACTED, That the Governor’s budget books shall include a forecast of the impact of the Executive budget proposal on the long-term fiscal condition of the General Fund, the Transportation Trust Fund, and higher education Current Unrestricted Fund accounts. This forecast shall estimate aggregate revenues, expenditures, and fund balances in each account for the fiscal year last completed, the current year, the budget year, and four years thereafter. Expenditures shall be reported at such agency, program or unit levels, or categories as may be determined appropriate after consultation with the Department of Legislative Services. A statement of major assumptions underlying the forecast shall also be provided, including but not limited to general salary increases, inflation, and growth of caseloads in significant program areas.

Sections

Explanation: This annual language provides for the delivery of the Executive’s General Fund, transportation, and higher education forecasts and defines the conditions under which they are to be provided.

Information Request	Author	Due Date
Executive forecasts	Department of Budget and Management	With the submission of the Governor’s fiscal 2019 budget books

Add the following section:

Section 21 Across-the-board Reductions and Higher Education

SECTION 21. AND BE IT FURTHER ENACTED, That all across-the-board reductions applied to the Executive Branch, unless otherwise stated, shall apply to current unrestricted and general funds in the University System of Maryland, St. Mary’s College of Maryland, Morgan State University, and Baltimore City Community College.

Explanation: This section explicitly applies reductions intended for the full Executive Branch to the University System of Maryland, St. Mary’s College of Maryland, Morgan State University, and Baltimore City Community College, unless their exclusion is specifically stated.

Add the following section:

Section 22 Chesapeake Employers’ Insurance Company Fund Accounts

SECTION 22. AND BE IT FURTHER ENACTED, That the General Accounting Division of the Comptroller of Maryland shall establish a subsidiary ledger control account to debit all State agency funds budgeted under subobject 0175 (Workers’ Compensation) and to credit all payments disbursed to the Chesapeake Employers’ Insurance Company (CEIC) via transmittal. The control account shall also record all funds withdrawn from CEIC and returned to the State and subsequently transferred to the General Fund. CEIC shall submit monthly reports to the Department of Legislative Services concerning the status of the account.

Explanation: This section provides continuation of a system to track workers’ compensation payments to the CEIC Fund for payment of claims, current expenses, and funded liability for incurred losses by the State.

Sections

Information Request	Author	Due Date
Report on status of ledger control account	CEIC	Monthly beginning on July 1, 2017

Add the following section:

Section 23 Reporting Federal Funds

SECTION 23. AND BE IT FURTHER ENACTED, That the Governor’s budget books shall include a summary statement of federal revenues by major federal program sources supporting the federal appropriations made therein along with the major assumptions underpinning the federal fund estimates. The Department of Budget and Management (DBM) shall exercise due diligence in reporting this data and ensure that they are updated as appropriate to reflect ongoing congressional action on the federal budget. In addition, DBM shall provide to the Department of Legislative Services (DLS) data for the actual, current, and budget years listing the components of each federal fund appropriation by Catalog of Federal Domestic Assistance number or equivalent detail for programs not in the catalog. Data shall be provided in an electronic format subject to the concurrence of DLS.

Explanation: This annual language provides for consistent reporting of federal monies received by the State.

Information Request	Author	Due Date
Reporting components of each federal fund appropriation	DBM	With submission of the fiscal 2019 budget

Add the following section:

Section 24 Federal Fund Spending

SECTION 24. AND BE IT FURTHER ENACTED, That in the expenditure of federal funds appropriated in this budget or subsequent to the enactment of this budget by the budget amendment process:

- (1) State agencies shall administer these federal funds in a manner that recognizes that federal funds are taxpayer dollars that require prudent fiscal management, careful application to the purposes for which they are directed, and strict attention to budgetary and accounting procedures established for the administration of all public funds.

Sections

- (2) For fiscal 2018, except with respect to capital appropriations, to the extent consistent with federal requirements:
- (a) when expenditures or encumbrances may be charged to either State or federal fund sources, federal funds shall be charged before State funds are charged except that this policy does not apply to the Department of Human Resources with respect to federal funds to be carried forward into future years for child welfare or welfare reform activities;
 - (b) when additional federal funds are sought or otherwise become available in the course of the fiscal year, agencies shall consider, in consultation with the Department of Budget and Management (DBM), whether opportunities exist to use these federal revenues to support existing operations rather than to expand programs or establish new ones; and
 - (c) DBM shall take appropriate actions to effectively establish the provisions of this section as policies of the State with respect to the administration of federal funds by executive agencies.

Explanation: This annual language defines the policies under which federal funds shall be used in the State budget.

Add the following section:

Section 25 Indirect Costs Report

SECTION 25. AND BE IT FURTHER ENACTED, That the Department of Budget and Management (DBM) shall provide an annual report on indirect costs to the General Assembly in January 2018 as an appendix in the Governor's fiscal 2019 budget books. The report must detail by agency for the actual fiscal 2017 budget the amount of statewide indirect cost recovery received, the amount of statewide indirect cost recovery transferred to the General Fund, and the amount of indirect cost recovery retained for use by each agency. In addition, the report must list the most recently available federally approved statewide and internal agency cost-recovery rates. As part of the normal fiscal/compliance audit performed for each agency, the Office of Legislative Audits shall assess available information on the timeliness, completeness, and deposit history of indirect cost recoveries by State agencies. Further provided that for fiscal 2018, excluding the Maryland Department of Transportation, the amount of revenue received by each agency from any federal source for statewide cost recovery shall be transferred only to the General Fund and may not be retained in any clearing account or by any other means, nor may DBM or any other agency or entity approve exemptions to permit any agency to retain any portion of federal statewide cost recoveries.

Sections

Explanation: This is annual language that requires a report on indirect costs and disallows waivers of statewide cost recovery.

Information Request	Author	Due Date
Annual report on indirect costs	DBM	With the submission of the Governor's fiscal 2019 budget books

Amend the following section:

Section 26 Reporting on Budget Data and Organizational Charts

SECTION 26. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that all State departments, agencies, bureaus, commissions, boards, and other organizational units included in the State budget, including the Judiciary, shall prepare and submit items for the fiscal 2019 budget detailed by Comptroller subobject classification in accordance with instructions promulgated by the Comptroller of Maryland. The presentation of budget data in the Governor's budget books shall include object, fund, and personnel data in the manner provided for in fiscal 2018 except as indicated elsewhere in this Act; however, this may not preclude the placement of additional information into the budget books. For actual fiscal 2017 spending, the fiscal 2018 working appropriation, and the fiscal 2019 allowance, the budget detail shall be available from the Department of Budget and Management (DBM) automated data system at the subobject level by subobject codes and classifications for all agencies. To the extent possible, except for public higher education institutions, subobject expenditures shall be designated by fund for actual fiscal 2017 spending, the fiscal 2018 working appropriation, and the fiscal 2019 allowance. The agencies shall exercise due diligence in reporting this data and ensuring correspondence between reported position and expenditure data for the actual, current, and budget fiscal years. This data shall be made available on request and in a format subject to the concurrence of the Department of Legislative Services (DLS). Further, the expenditure of appropriations shall be reported and accounted for by the subobject classification in accordance with the instructions promulgated by the Comptroller of Maryland.

Further provided that due diligence shall be taken to accurately report full-time equivalent counts of contractual full-time equivalents in the budget books. For the purpose of this count, contractual full-time equivalents are defined as those individuals having an employee-employer relationship with the State. This count shall include those individuals in higher education institutions who meet this definition but are paid with additional assistance funds.

Further provided that DBM shall provide to DLS the allowance for each department, unit, agency, office, and institution, a one-page organizational chart in Microsoft Word or Adobe PDF format that depicts the allocation of personnel across operational and administrative activities of the entity.

Sections

Further provided that for each across-the-board reduction to appropriations or positions in the fiscal 2019 budget bill affecting fiscal 2018 or 2019, DBM shall allocate the reduction for each agency in a level of detail not less than the three-digit R*Stars financial agency code and by each fund type.

Further provided that, for the purposes of developing Appendix A in the Maryland Budget Highlights for fiscal 2019, the Governor may not reflect more than \$30,000,000 in general fund reversions for fiscal 2018. For appropriations approved in this Act that are determined to be in excess of the needs of any agency or program above the aggregate estimate of \$30,000,000 in reversions, the fiscal 2019 budget bill should include negative deficiencies.

Explanation: This annual language provides for consistent reporting of fiscal 2017, 2018, and 2019 budget data and provides for the submission of department, unit, agency, office, and institutions' organizational charts to DLS with the allowance. It also requires DBM to allocate across-the-board reductions to positions or funding, to ensure transparency in budget allocations approved by the General Assembly. ~~It further requires that appropriations in fiscal 2018 that are deemed to be in excess of agency needs beyond the \$30 million assumed in the budget be withdrawn by deficiency appropriation.~~

Information Request	Author	Due Date
Agency organizational charts	DBM	With submission of the fiscal 2019 budget

Amendment No.

72

Add the following section:

Section 27 Interagency Agreements

SECTION 27. AND BE IT FURTHER ENACTED, That on or before August 1, 2017, each State agency and each public institution of higher education shall report to the Department of Budget and Management (DBM) any agreements in place for any part of fiscal 2017 between State agencies and any public institution of higher education involving potential expenditures in excess of \$100,000 over the term of the agreement. Further provided that DBM shall provide direction and guidance to all State agencies and public institutions of higher education as to the procedures and specific elements of data to be reported with respect to these interagency agreements, to include at a minimum:

- (1) a common code for each interagency agreement that specifically identifies each agreement and the fiscal year in which the agreement began;

Sections

- (2) the starting date for each agreement;
- (3) the ending date for each agreement;
- (4) a total potential expenditure, or not-to-exceed dollar amount, for the services to be rendered over the term of the agreement by any public institution of higher education to any State agency;
- (5) a description of the nature of the goods and services to be provided;
- (6) the total number of personnel, both full-time and part-time, associated with the agreement;
- (7) contact information for the agency and the public institution of higher education for the person(s) having direct oversight or knowledge of the agreement;
- (8) total indirect cost recovery or facilities and administrative (F&A) expenditures authorized for the agreement;
- (9) the indirect cost recovery or F&A rate for the agreement and brief description of how the rate was determined;
- (10) actual expenditures for the most recently closed fiscal year;
- (11) actual base expenditures that the indirect cost recovery or F&A rate may be applied against the most recently closed fiscal year;
- (12) actual expenditures for indirect cost recovery or F&A for the most recently closed fiscal year; and
- (13) total authorized expenditure for any subaward(s) or subcontract(s) being used as part of the agreement and a brief description of the type of award or contract.

Further provided that DBM shall submit a consolidated report to the budget committees and the Department of Legislative Services by December 1, 2017, that contains information on all agreements between State agencies and any public institution of higher education involving potential expenditures in excess of \$100,000 that were in effect at any time during fiscal 2017.

Further provided that no new higher education interagency agreement with State agencies with a projected value in excess of \$500,000 may be entered into during fiscal 2018 without prior approval of the Secretary of Budget and Management.

Explanation: The language requires all State agencies and public institutions of higher education to report on all interagency agreements between State agencies and public institutions of higher education having a total potential expenditure over the term of the agreement in excess

Sections

of \$100,000. This applies only to agreements for the purchase of goods and/or services and does not apply to grants or space agreements between State agencies and public institutions of higher education. The language requires that DBM submit a consolidated report on all agreements by December 1, 2017, to the budget committees and the Department of Legislative Services. Further, it requires that no new higher education interagency agreement with State agencies with a projected value in excess of \$500,000 be entered into during fiscal 2018 without prior approval of the Secretary of Budget and Management.

Information Request	Author	Due Date
Consolidated report on interagency agreements	DBM	December 1, 2017

Add the following section:

Section 28 Budget Amendments

SECTION 28. AND BE IT FURTHER ENACTED, That any budget amendment to increase the total amount of special, federal, or higher education (current restricted and current unrestricted) fund appropriations, or to make reimbursable fund transfers from the Governor's Office of Crime Control and Prevention or the Maryland Emergency Management Agency, made in Section 1 of this Act shall be subject to the following restrictions:

- (1) This section may not apply to budget amendments for the sole purpose of:
 - (a) appropriating funds available as a result of the award of federal disaster assistance; and
 - (b) transferring funds from the State Reserve Fund – Economic Development Opportunities Account for projects approved by the Legislative Policy Committee.
- (2) Budget amendments increasing total appropriations in any fund account by \$100,000 or more may not be approved by the Governor until:
 - (a) that amendment has been submitted to the Department of Legislative Services (DLS); and
 - (b) the budget committees or the Legislative Policy Committee have considered the amendment or 45 days have elapsed from the date of submission of the amendment. Each amendment submitted to DLS shall include a statement of the amount, sources of funds and purposes of the amendment, and a summary

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of the impact on regular position or contractual full-time equivalent payroll requirements.

- (3) Unless permitted by the budget bill or the accompanying supporting documentation or by any other authorizing legislation, and notwithstanding the provisions of Section 3-216 of the Transportation Article, a budget amendment may not:
- (a) restore funds for items or purposes specifically denied by the General Assembly;
 - (b) fund a capital project not authorized by the General Assembly provided, however, that subject to provisions of the Transportation Article, projects of the Maryland Department of Transportation (MDOT) shall be restricted as provided in Section 1 of this Act;
 - (c) increase the scope of a capital project by an amount 7.5% or more over the approved estimate or 5.0% or more over the net square footage of the approved project until the amendment has been submitted to DLS, and the budget committees have considered and offered comment to the Governor or 45 days have elapsed from the date of submission of the amendment. This provision does not apply to MDOT; and
 - (d) provide for the additional appropriation of special, federal, or higher education funds of more than \$100,000 for the reclassification of a position or positions.
- (4) A budget may not be amended to increase a federal fund appropriation by \$100,000 or more unless documentation evidencing the increase in funds is provided with the amendment and fund availability is certified by the Secretary of Budget and Management.
- (5) No expenditure or contractual obligation of funds authorized by a proposed budget amendment may be made prior to approval of that amendment by the Governor.
- (6) Notwithstanding the provisions of this section, any federal, special, or higher education fund appropriation may be increased by budget amendment upon a declaration by the Board of Public Works that the amendment is essential to maintaining public safety, health, or welfare, including protecting the environment or the economic welfare of the State.
- (7) Budget amendments for new major information technology projects, as defined by Sections 3A-301 and 3A-302 of the State Finance and Procurement Article, must include an Information Technology Project Request, as defined in Section 3A-308 of the State Finance and Procurement Article.

Sections

- (8) Further provided that the fiscal 2018 appropriation detail as shown in the Governor's budget books submitted to the General Assembly in January 2018 and the supporting electronic detail may not include appropriations for budget amendments that have not been signed by the Governor, exclusive of the MDOT pay-as-you-go capital program.
- (9) Further provided that it is the policy of the State to recognize and appropriate additional special, higher education, and federal revenues in the budget bill as approved by the General Assembly. Further provided that for the fiscal 2019 allowance, the Department of Budget and Management shall continue policies and procedures to minimize reliance on budget amendments for appropriations that could be included in a deficiency appropriation.

Explanation: This annual language defines the process under which budget amendments may be used.

Add the following section:

Section 29 Maintenance of Accounting Systems

SECTION 29. AND BE IT FURTHER ENACTED, That:

- (1) The Secretary of Health and Mental Hygiene shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2017 in program M00Q01.03 Medical Care Provider Reimbursements have been disbursed for services provided in that fiscal year and shall prepare and submit the periodic reports required under this section for that program.
- (2) The State Superintendent of Schools shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2017 to program R00A02.07 Students With Disabilities for nonpublic placements have been disbursed for services provided in that fiscal year and to prepare periodic reports as required under this section for that program.
- (3) The Secretary of Human Resources shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2017 in program N00G00.01 Foster Care Maintenance Payments have been disbursed for services provided in that fiscal year, including detail on average monthly caseload, average monthly cost per case, and the total expended for each foster care program, and to prepare the periodic reports required under this section for that program.
- (4) For the programs specified, reports must indicate total appropriations for fiscal 2017 and total disbursements for services provided during that fiscal year up through the last

Sections

day of the second month preceding the date on which the report is to be submitted and a comparison to data applicable to those periods in the preceding fiscal year.

- (5) Reports shall be submitted to the budget committees, the Department of Legislative Services, the Department of Budget and Management, and the Comptroller on November 1, 2017; March 1, 2018; and June 1, 2018.
- (6) It is the intent of the General Assembly that general funds appropriated for fiscal 2017 to the programs specified that have not been disbursed within a reasonable period, not to exceed 12 months from the end of the fiscal year, shall revert.

Explanation: This annual language requires the maintenance of accounting systems for certain programs, states the intent of the General Assembly that general funds not disbursed be reverted, and requires reporting of disbursements by the Department of Health and Mental Hygiene (DHMH), the Maryland State Department of Education (MSDE), and the Department of Human Resources (DHR).

Information Request	Authors	Due Date
Report on appropriations and disbursements in M00Q01.03, R00A02.07, and N00G00.01	DHMH DHR MSDE	November 1, 2017 March 1, 2018 June 1, 2018

Amend the following section:

Section 30 Secretary's or Acting Secretary's Nomination and Salary

SECTION 30. AND BE IT FURTHER ENACTED, That no funds in this budget may be expended to pay the salary of a Secretary or an Acting Secretary of any department whose nomination as Secretary has been rejected by the Senate or an Acting Secretary who was serving in that capacity prior to the 2017 session whose nomination for the Secretary position was not put forward and approved by the Senate during the 2017 session unless the Acting Secretary is appointed under Article II, Section 11 of the Maryland Constitution prior to July 1, 2017.

Further provided that no funds in this budget may be expended to pay the salary of a Secretary or Acting Secretary of any department who was a recess appointment in 2016 and whose nomination as Secretary has been rejected by the Executive Nominations Committee, and whose nomination was withdrawn before the full Senate acted.

Sections

Explanation: This language ensures that the intentions of the General Assembly are reflected in the payment of executive salaries.

Amendment No.

73

Add the following section:

Section 31 The “Rule of 100”

SECTION 31. AND BE IT FURTHER ENACTED, That the Board of Public Works (BPW), in exercising its authority to create additional positions pursuant to Section 7-236 of the State Finance and Procurement Article, may authorize during the fiscal year no more than 100 positions in excess of the total number of authorized State positions on July 1, 2017, as determined by the Secretary of Budget and Management. Provided, however, that if the imposition of this ceiling causes undue hardship in any department, agency, board, or commission, additional positions may be created for that affected unit to the extent that an equal number of positions authorized by the General Assembly for the fiscal year are abolished in that unit or in other units of State government. It is further provided that the limit of 100 does not apply to any position that may be created in conformance with specific manpower statutes that may be enacted by the State or federal government nor to any positions created to implement block grant actions or to implement a program reflecting fundamental changes in federal/State relationships. Notwithstanding anything contained in this section, BPW may authorize additional positions to meet public emergencies resulting from an act of God and violent acts of man that are necessary to protect the health and safety of the people of Maryland.

BPW may authorize the creation of additional positions within the Executive Branch provided that 1.25 contractual full-time equivalents (FTEs) are abolished for each regular position authorized and that there be no increase in agency funds in the current budget and the next two subsequent budgets as the result of this action. It is the intent of the General Assembly that priority is given to converting individuals that have been in contractual FTEs for at least two years. Any position created by this method may not be counted within the limitation of 100 under this section.

The numerical limitation on the creation of positions by BPW established in this section may not apply to positions entirely supported by funds from federal or other non-State sources so long as both the appointing authority for the position and the Secretary of Budget and Management certify for each position created under this exception that:

- (1) funds are available from non-State sources for each position established under this exception; and

Sections

- (2) any positions created will be abolished in the event that non-State funds are no longer available.

The Secretary of Budget and Management shall certify and report to the General Assembly by June 30, 2018, the status of positions created with non-State funding sources during fiscal 2014 through 2018 under this provision as remaining, authorized, or abolished due to the discontinuation of funds.

Explanation: This annual language, the Rule of 100, limits the number of positions that may be added after the beginning of the fiscal year to 100 and provides for exceptions to the limit.

Information Request	Author	Due Date
Certification of the status of positions created with the non-State funding sources during fiscal 2014 through 2017	Department of Budget and Management	June 30, 2018

Add the following section:

Section 32 Annual Report on Authorized Positions

SECTION 32. AND BE IT FURTHER ENACTED, That immediately following the close of fiscal 2017, the Secretary of Budget and Management shall determine the total number of full-time equivalent (FTE) positions that are authorized as of the last day of fiscal 2017 and on the first day of fiscal 2018. Authorized positions shall include all positions authorized by the General Assembly in the personnel detail of the budgets for fiscal 2017 and 2018, including nonbudgetary programs, the Maryland Transportation Authority, the University System of Maryland self-supported activities, and the Maryland Correctional Enterprises.

The Department of Budget and Management (DBM) shall also prepare a report during fiscal 2018 for the budget committees upon creation of regular FTE positions through Board of Public Works action and upon transfer or abolition of positions. This report shall also be provided as an appendix in the fiscal 2019 Governor's budget books. It shall note, at the program level:

- (1) where regular FTE positions have been abolished;
- (2) where regular FTE positions have been created;
- (3) from where and to where regular FTE positions have been transferred; and

Sections

(4) where any other adjustments have been made.

Provision of contractual FTE information in the same fashion as reported in the appendices of the fiscal 2018 Governor's budget books shall also be provided.

Explanation: This is annual language providing reporting requirements for regular positions and contractual full-time equivalents.

Information Request	Author	Due Date
Total number of FTEs on June 30 and July 1, 2017	DBM	July 14, 2017
Report on the creation, transfer, or abolition of regular positions	DBM	As needed

Add the following section:

Section 33 Annual Executive Pay Plan Report

SECTION 33. AND BE IT FURTHER ENACTED, That the Department of Budget and Management and the Maryland Department of Transportation are required to submit to the Department of Legislative Services (DLS) Office of Policy Analysis:

- (1) a report in Excel format listing the grade, salary, title, and incumbent of each position in the Executive Pay Plan (EPP) as of July 15, 2017; October 15, 2017; January 15, 2018; and April 15, 2018; and
- (2) detail on any lump-sum increases given to employees paid on the EPP subsequent to the previous quarterly report.

Flat-rate employees on the EPP shall be included in these reports. Each position in the report shall be assigned a unique identifier that describes the program to which the position is assigned for budget purposes and corresponds to the manner of identification of positions within the budget data provided annually to the DLS Office of Policy Analysis.

Explanation: Legislation adopted during the 2000 session altered the structure of the EPP to give the Governor flexibility to compensate executives at appropriate levels within broad salary bands established for their positions, without reference to a rigid schedule of steps, and through other compensation methods such as a flat rate salary. These reports fulfill a requirement for documentation of any specific recruitment, retention, or other issues that warrant a pay increase.

Sections

Information Request	Authors	Due Date
Report on all EPP positions	Department of Budget and Management Maryland Department of Transportation	July 15, 2017; October 15, 2017; January 15, 2018; and April 15 2018

Add the following section:

Section 34 Positions Abolished in the Budget

SECTION 34. AND BE IT FURTHER ENACTED, That no position identification number assigned to a position abolished in this budget may be reassigned to a job or function different from that to which it was assigned when the budget was submitted to the General Assembly. Incumbents in positions abolished may continue State employment in another position.

Explanation: This language prevents employees from being moved into positions abolished in the budget. It also allows that incumbents in abolished positions may continue State employment in another position.

Add the following section:

Section 35 Annual Report on Health Insurance Receipts and Spending

SECTION 35. AND BE IT FURTHER ENACTED, That the Secretary of Budget and Management shall include as an appendix in the fiscal 2019 Governor's budget books an accounting of the fiscal 2017 actual, fiscal 2018 working appropriation, and fiscal 2019 estimated revenues and expenditures associated with the employees' and retirees' health plan. The data in this report should be consistent with the budget data submitted to the Department of Legislative Services. This accounting shall include:

- (1) any health plan receipts received from State agencies, employees, and retirees, as well as prescription rebates or recoveries, or audit recoveries, and other miscellaneous recoveries;
- (2) any premium, capitated, or claims expenditures paid on behalf of State employees and retirees for any health, mental health, dental, or prescription plan, as well as any administrative costs not covered by these plans; and
- (3) any balance remaining and held in reserve for future provider payments.

Sections

Explanation: This language provides an accounting of the health plan revenues received and expenditures made on behalf of State employees and retirees. The language proposes that the language in the report be consistent with the budget data submitted with the budget bill.

Information Request	Author	Due Date
Accounting of the employee and retiree health plan revenues and expenditures	Department of Budget and Management	With submission of the Governor's fiscal 2019 budget books

Add the following section:

Section 36 Historical and Projected Chesapeake Bay Restoration Spending

SECTION 36. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that the Maryland Department of Planning, the Department of Natural Resources, the Maryland Department of Agriculture, the Maryland Department of the Environment, and the Department of Budget and Management provide a report to the budget committees by December 1, 2017, on Chesapeake Bay restoration spending. The report shall be drafted subject to the concurrence of the Department of Legislative Services (DLS) in terms of both electronic format to be used and data to be included. The report should include:

- (1) fiscal 2017 annual spending by fund, fund source, program, and State government agency; associated nutrient and sediment reduction; and the impact on living resources and ambient water quality criteria for dissolved oxygen, water clarity, and “chlorophyll a” for the Chesapeake Bay and its tidal tributaries to be submitted electronically in disaggregated form to DLS;
- (2) projected fiscal 2018 to 2025 annual spending by fund, fund source, program, and State government agency; associated nutrient and sediment reductions; and the impact on living resources and ambient water quality criteria for dissolved oxygen, water clarity, and “chlorophyll a” for the Chesapeake Bay and its tidal tributaries to be submitted electronically in disaggregated form to DLS;
- (3) an overall framework discussing the needed regulations, revenues, laws, and administrative actions and their impacts on individuals, organizations, governments, and businesses by year from fiscal 2017 to 2025 in order to reach the calendar 2025 requirement of having all best management practices in place to meet water quality standards for restoring the Chesapeake Bay to be both written in narrative form and tabulated in spreadsheet form that is submitted electronically in disaggregated form to DLS;

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- (4) an analysis of the various options for financing Chesapeake Bay restoration including public-private partnerships, a regional financing authority, nutrient trading, technological developments, and any other policy innovations that would improve the effectiveness of Maryland and other states' efforts toward Chesapeake Bay restoration; and
- (5) an analysis by the University of Maryland Environmental Finance Center on how cost-effective the existing State funding sources – such as the Bay Restoration Fund, Chesapeake and Atlantic Coastal Bays 2010 Trust Fund, and Water Quality Revolving Loan Fund among others – are being used for Chesapeake Bay restoration purposes.

Explanation: This language expresses the intent that the Maryland Department of Planning (MDP), the Department of Natural Resources (DNR), the Maryland Department of Agriculture (MDA), the Maryland Department of the Environment (MDE), and the Department of Budget and Management (DBM) provide a report by December 1, 2017, on recent and projected Chesapeake Bay restoration spending and associated impacts and the overall framework to meet the calendar 2025 requirement of having all best management practices in place to meet water quality standards for restoring the Chesapeake Bay. In addition, the language expresses the interest that the report include information on policy innovations that improve the effectiveness of Maryland and other states' efforts toward Chesapeake Bay restoration and an analysis of how cost-effective the State funding sources are being used.

Information Request	Authors	Due Date
Historical and projected Chesapeake Bay restoration spending	MDP DNR MDA MDE DBM	December 1, 2017

Add the following section:

Section 37 Chesapeake Bay Restoration Spending

SECTION 37. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that the Department of Budget and Management, the Department of Natural Resources, and the Maryland Department of the Environment provide a report on Chesapeake Bay restoration spending. The report shall be drafted subject to the concurrence of the Department of Legislative Services (DLS) in terms of both electronic format to be used and data to be included. The scope of the report is as follows: Chesapeake Bay restoration operating and capital expenditures by agency, fund type, and particular fund source based on programs that have over 50% of their activities directly related to Chesapeake Bay restoration for the fiscal 2017 actual, fiscal 2018 working appropriation, and fiscal 2019 allowance to be included

Sections

as an appendix in the fiscal 2019 budget volumes and submitted electronically in disaggregated form to DLS.

Explanation: This language expresses the intent that the Department of Budget and Management (DBM), the Department of Natural Resources (DNR), and the Maryland Department of the Environment (MDE) provide, at the time of the fiscal 2019 budget submission, information on Chesapeake Bay restoration spending for programs that have over 50% of their activities directly related to Chesapeake Bay restoration.

Information Request	Authors	Due Date
Summary of Chesapeake Bay restoration spending for programs that have over 50% of their activities directly related to Chesapeake Bay restoration	DBM DNR MDE	Fiscal 2019 State budget submission

Add the following section:

Section 38 Regional Greenhouse Gas Initiative Revenues and Expenditures

SECTION 38. AND BE IT FURTHER ENACTED, That the Department of Budget and Management shall provide an annual report on the revenue from the Regional Greenhouse Gas Initiative (RGGI) carbon dioxide emission allowance auctions and set-aside allowances to the General Assembly in conjunction with the submission of the fiscal 2019 budget and annually thereafter as an appendix to the Governor's budget books. This report shall include information for the actual fiscal 2017 budget, fiscal 2018 working appropriation, and fiscal 2019 allowance. The report shall detail revenue assumptions used to calculate the available Strategic Energy Investment Fund (SEIF) from RGGI auctions for each fiscal year including:

- (1) the number of auctions;
- (2) the number of allowances sold;
- (3) the allowance price for both current and future (if offered) control period allowances sold in each auction; and
- (4) anticipated revenue from set-aside allowances.

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The report shall also include detail on the amount of the SEIF from RGGI auction revenue available to each agency that receives funding through each required allocation:

- (1) energy assistance;
- (2) energy efficiency and conservation programs, low- and moderate-income sector;
- (3) energy efficiency and conservation programs, all other sectors;
- (4) renewable and clean energy programs and initiatives, education, climate change, and resiliency programs;
- (5) administrative expenditures;
- (6) dues owed to the RGGI, Inc.; and
- (7) transfers or diversions of revenue made to other funds.

The report should also provide detail on the fund balance for each SEIF subaccount for the fiscal 2017 actual, fiscal 2018 working appropriation, and fiscal 2019 allowance.

Explanation: This language requires the Department of Budget and Management (DBM) to include as an appendix in the Governor's budget books for fiscal 2019 with detail on the revenue assumptions for RGGI auctions budgeted in each fiscal year as well as how those revenues are distributed to various agencies. This information increases transparency, differentiates funding from the SEIF that is available from sources other than RGGI auctions, and allows for analysis of whether the allocation of RGGI auction revenue meets statutory requirements. This language differs slightly from that included in prior years by asking for fund balance information on each SEIF subaccount, which generally reflects the RGGI allocations but also includes other funds held in the SEIF. The report does not require the SEIF balances to account for only RGGI-related fund balances within allocations.

Information Request	Author	Due Date
Report on revenue assumptions and use of RGGI auction revenue	DBM	With submission of the Governor's fiscal 2019 budget books and annually thereafter

Sections

Add the following section:

Section 39 Submission of the Uniform Crime Report

SECTION 39. AND BE IT FURTHER ENACTED, That \$1,000,000 of the general fund appropriation within the Department of State Police (DSP) may not be expended until DSP submits the Crime in Maryland, 2016 Uniform Crime Report (UCR) to the budget committees. The budget committees shall have 45 days to review and comment following receipt of the report. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further, provided that, if DSP encounters difficulty obtaining necessary crime data on a timely basis from local jurisdictions who provide the data for inclusion in the UCR, DSP shall notify the Governor's Office of Crime Control and Prevention (GOCCP). GOCCP shall withhold a portion, totaling at least 15%, but no more than 50%, of that jurisdiction's State Aid for Police Protection (SAPP) grant for fiscal 2018 upon receipt of notification from DSP. GOCCP shall withhold SAPP funds until such a time that the jurisdiction submits its crime data to DSP. DSP and GOCCP shall submit a report to the budget committees indicating any jurisdiction from which crime data was not received on a timely basis and the amount of SAPP funding withheld from each jurisdiction.

Explanation: The annual language was originally added because DSP had not been submitting its annual crime report in a timely manner due to issues related to receiving crime data from the local jurisdictions. The 2015 UCR was not submitted until February 2017. As such, this language withholds a portion of the general fund appropriation until the budget committees receive the 2016 UCR. The language also specifies that GOCCP, upon receipt of notification from DSP, must withhold a portion of a delinquent jurisdiction's SAPP grant until certain crime data is received by DSP. Finally, DSP and GOCCP must submit a report to the budget committees that includes information on any jurisdiction that did not report crime data on a timely basis and the amount of SAPP funding that was withheld from each jurisdiction.

Information Request	Author	Due Date
2016 UCR	DSP	45 days prior to the expenditure of funds

Sections

Add the following section:

Section 40 Increase Turnover Expectancy at the Department of Information Technology

SECTION 40. AND BE IT FURTHER ENACTED, That the reimbursable fund appropriation in the Department of Information Technology, Infrastructure (F50B04.04) shall be reduced by \$135,000. The Governor shall develop a schedule for allocating this reimbursable fund reduction across State agencies. The reduction under this section shall equal at least the amount indicated for the funds listed:

<u>Fund</u>	<u>Amount</u>
General	\$81,000
Special	\$27,000
Federal	\$27,000

Explanation: Currently, 13% of positions are vacant. The department has consistently had high vacancy rates that exceeded 20% at times. Increasing the turnover rate to 6% reduces reimbursable fund spending by \$135,000. This reduction shall be distributed across State agencies.

Amend the following section:

Section 41 Repayment of Catastrophic Event Account *and Small, Minority, and Women-Owned Business Account*

SECTION 41. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund appropriation for the Department of Budget and Management (DBM) Executive Direction program F10A01.01 and \$100,000 for the special fund appropriation for the Department of Housing and Community Development (DHCD) Office of the Secretary program S00A20.01 made for the purpose of operations may not be expended until DBM, in consultation with DHCD, submits a report to the budget committees on the balance of outstanding loans and current and proposed repayment for loans made by the DHCD's Neighborhood BusinessWorks program for the purposes of Ellicott City flood recovery efforts. It is the intent of the budget committees that DHCD repay the Catastrophic Event Account for \$2,500,000 transferred from the account to DHCD, and that DHCD repay the Small, Minority, and Women-Owned Business Account for \$2,312,500 transferred from the account to DHCD. The report shall be submitted by January 1, 2018, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund or be canceled if the report is not submitted to the budget committees.

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Explanation: In September 2016, \$2.5 million was transferred from the Catastrophic Event Account, and \$2.5 million was transferred from the Small, Minority, and Women-Owned Business Account into the DHCD Neighborhood BusinessWorks program to provide loans to businesses in Ellicott City. As part of its review of the transfer of funds from the Catastrophic Event Account, the Legislative Policy Committee recommended that DHCD develop a process by which the funds or repaid loans are deposited into the Catastrophic Event Account. The department should submit a report that provides data regarding the number and amount of loans provided, the outstanding balance of these loans, and the number and amount of any forgiven loans. This report should be submitted to the budget committees by January 1, 2018.

Information Request	Authors	Due Date
Report on Catastrophic Event Account and Small, Minority, and Women-Owned Business Account repayment	DBM DHCD	January 1, 2018

74

Amendment No.

Add the following section:

Section 42 Placement Determinations for Children with Complex Medical Needs

SECTION 42. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund appropriation within the Department of Human Resources (DHR), \$100,000 of the general fund appropriation within the Department of Health and Mental Hygiene (DHMH), and \$100,000 of the general fund appropriation within the Maryland State Department of Education (MSDE) may not be expended until DHR, DHMH, and MSDE submit a report to the Senate Budget and Taxation Committee, the Senate Finance Committee, the House Appropriations Committee, and the House Health and Government Operations Committee detailing:

- (1) The processes in place to ensure coordination between DHMH, MSDE, DHR, and the hospitals serving children in Maryland to find appropriate community placements for children and adolescents with mental illness, developmental disabilities, or complex medical needs.
- (2) The processes in place to ensure coordination between DHMH, MSDE, DHR, and the hospitals serving children in Maryland to find out-of-home placements for children and adolescents with mental illness, developmental disabilities, or complex medical needs.

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- (3) The availability by jurisdiction of the following resources for children and adolescents with mental illness, developmental disabilities, or complex medical needs:
- (a) dedicated child and adolescent inpatient psychiatric beds in acute general and specialty hospitals;
 - (b) therapeutic foster care;
 - (c) residential treatment center services;
 - (d) transportation assistance; and
 - (e) any other community-based treatment service designed to meet the needs of children and adolescents with severe mental illness, developmental disabilities, or complex medical needs.
- (4) Recommendations, based on an analysis of the data, to improve community placement processes for children and adolescents with severe mental illness, developmental disabilities, or complex medical needs including availability of treatment options based on the payer, that will facilitate increased community-based care and decrease inpatient lengths of stay beyond what is medically necessary.

The report shall be submitted by November 15, 2017, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Explanation: This language restricts funds until DHR and DHMH submit a joint report on the existing coordination between the agencies, MSDE, and hospitals serving Maryland children to determine appropriate community or out-of-home placements for children with mental illness, developmental disabilities, or complex medical needs. The language also requires a review of available resources for children with mental illness, developmental disabilities, or complex medical needs. The report is also to include recommendations to improve community placements that will decrease inpatient lengths of stay.

Information Request	Authors	Due Date
Report on placement determinations for children with complex medical needs	DHR DHMH MSDE	November 15, 2017

Sections

Amend the following section:

Section 43 Out-of-state Placement Determinations and Monitoring

SECTION 43. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund appropriation within the Department of Human Resources (DHR), ~~and~~ \$100,000 of the general fund appropriation within the Maryland State Department of Education (MSDE), and \$100,000 of the general fund appropriation within the Governor's Office for Children (GOC) may not be expended until DHR, ~~and~~ MSDE, and GOC submit a report to the budget committees detailing:

- (1) the processes in place to determine whether to place children in out-of-state placements when in-state resources cannot meet the needs of the child;
- (2) the processes in place to determine in which out-of-state facilities children are placed;
- (3) the frequency of the review of the out-of-state placement to determine whether or not the needs of the child can be met through an in-state provider;
- (4) the current processes in place between DHR and MSDE to ensure that the out-of-state facilities in which children are placed are compliant with the Individuals with Disabilities Education Act;
- (5) the current processes for monitoring children in out-of-state placements and any plans to alter these monitoring practices to ensure the safety of children in out-of-state placements; and
- (6) the resources that would be necessary (both funding and number and type of placements) to move all children in out-of-state placements to in-state placements.

The report shall be submitted by August 15, 2017, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Explanation: This language restricts funds until DHR, ~~and~~ MSDE, and GOC submit a joint report that outlines the processes for determinations to place children in out-of-state facilities and in which facilities children are placed, including ongoing monitoring and frequency of reviews to determine whether the child should be returned to a placement in-state. The report is to also include information on the processes in place to ensure that the facilities in which children are placed are compliant with the Individuals with Disabilities Education Act. Finally, the report must identify the resources that would be necessary to move all children to in-state placements.

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Information Request	Authors	Due Date
Report on out-of-state placements	DHR MSDE GOC	August 15, 2017

Amendment No.

75

Strike the following language:

~~Section 44 Enforcement and Inspection Position Strength Assessment and Vacant Position Filling~~

~~Section 44. AND BE IT FURTHER ENACTED, That \$200,000 of the general fund appropriation in the Maryland Department of the Environment (MDE) and \$200,000 of the general fund appropriation in the Maryland Department of Agriculture (MDA) made for the purpose of general operating expenses may be expended only for the purpose of filling vacant compliance and enforcement positions, provided, however, that no funds may be expended until MDE and MDA jointly prepare and submit quarterly reports on July 1, 2017; October 1, 2017; January 1, 2018; and April 1, 2018; which shall include:~~

- ~~(1) — an evaluation of the adequacy of Maryland’s current authorized compliance and enforcement positions in the departments. In completing the assessment, the departments should:
 - ~~(a) — provide information on the delegation of authority to other entities; and~~
 - ~~(b) — assess the impact of the role that technology has played on compliance and enforcement responsibilities;~~~~
- ~~(2) — a comparison of the size, roles, and responsibilities of the departments’ compliance and enforcement positions to neighboring or similar states;~~
- ~~(3) — a list of all inspection activities conducted by MDE’s Water Management Administration, Land Management Administration, Air and Radiation Management Administration, and MDA’s Office of Resource Conservation; and~~

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~~(4) — the number of:~~

~~(a) — regular positions and contractual full-time equivalents associated with the inspections, including the number of vacancies for the fiscal 2011 through 2017 actuals; and~~

~~(b) — the fiscal 2018 current and fiscal 2019 estimated appropriations.~~

~~Further provided that funding restricted for this purpose may be released quarterly in \$50,000 installments for each agency upon receipt of the required quarterly reports. The budget committees shall have 45 days to review and comment on the submitted quarterly reports. Funds restricted may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the reports are not submitted to the budget committees, and the released funding is not used to fill vacant compliance and enforcement positions.~~

~~**Explanation:** This language restricts funding until the submission of a report from MDE and MDA on compliance and enforcement inspections and positions and then further restricts the funding for filling vacant compliance and enforcement positions. The 2016 Joint Chairmen's Report included the request for a similar report on compliance and enforcement inspections and positions for Chesapeake Bay restoration. The submitted report was not responsive to the request because the agencies were unable to evaluate the requested information in the context of Chesapeake Bay restoration.~~

Information Request	Authors	Due Date
Enforcement and inspection position strength assessment and vacant position filling	MDA MDE	July 1, 2017 October 1, 2017 January 1, 2018 April 1, 2018

Amendment No.

76

Add the following section:

Section 45 Change in Federal Fund Grants Reporting

SECTION 45. AND BE IT FURTHER ENACTED, That the budget committees are concerned about potential reductions in federal fund grants appropriated to State agencies in the fiscal 2018 budget. The budget committees request the Department of Budget and Management to submit a report in conjunction with the fiscal 2019 budget, which identifies reductions in federal grants which are 10% or more below what the State expected to receive in fiscal 2018. The report should identify the specific federal grant program by Catalog of Federal Domestic Assistance

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number and title, the State agency and program(s) affected by the federal reduction, the impact of the loss of federal grant aid, and whether State funds will be used to replace the lost federal grant aid.

Explanation: This language requires the Department of Budget and Management (DBM) to submit a report to the budget committees in conjunction with the fiscal 2019 budget, which identifies any federal grant which supports spending in the fiscal 2018 budget that has been reduced by 10% or more since the budget was enacted.

Information Request	Author	Due Date
Changes in federal fund grants supporting the fiscal 2018 budget	DBM	In conjunction with the fiscal 2019 budget

Add the following section:

Section 46 Report on Increasing Veteran-owned Small Business Enterprise Participation

SECTION 46. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund appropriation in the Maryland Department of Veterans Affairs (MDVA) and \$100,000 of the general fund appropriation in the Governor's Office of Minority Affairs (GOMA) may not be expended until:

- (1) MDVA and GOMA jointly submit a report to the budget committees including:
 - (a) methods to increase veteran-owned small business enterprise participation in State procurement and ensure compliance with the State's 1% purchasing goal;
 - (b) barriers to veteran-owned small business enterprise participation that hinder compliance with the State's 1% purchasing goal, including the requirement in Section 14-601 of the State Finance and Procurement Article for verification by the Center for Veterans Enterprise of the United States Department of Veterans Affairs;
 - (c) a comparison of the current Veteran-owned Small Business Enterprise Participation Program to similar programs in the federal government and other state governments, focusing on ease of access by interested firms, and methods of verification, certification, and fraud protection;
 - (d) a comparison of the current Veteran-owned Small Business Enterprise Participation Program to similar programs in Maryland, such as the Small

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Business Reserve Program and the Minority Business Enterprise Participation Program, focusing on ease of access by interested firms, and methods of verification, certification, and fraud prevention; and

- (e) specific recommendations for legislative and regulatory changes to increase compliance with the State's 1% purchasing goal for veteran-owned small business enterprise participation in State procurement.

The budget committees shall have 45 days to review and comment following the receipt of the report. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any purpose and shall revert to the General Fund if the report is not submitted to the committees.

Explanation: This section restricts funding for GOMA and MDVA pending receipt of a joint report on participation of veteran-owned small businesses in State contracting and the effectiveness of the Veteran-owned Small Business Enterprise Participation Program. The section also requires the agencies to submit recommendations to boost participation in State procurement by veteran-owned small businesses.

Information Request	Authors	Due Date
Report on increasing veteran-owned small business enterprise participation	MDVA GOMA	December 31, 2017

Add the following section:

Section 47 State Center

SECTION 47. AND BE IT FURTHER ENACTED, That no funding in this budget may be expended to move State employees from 201 and 301 West Preston Street (State Center) to any other location until the Department of General Services (DGS) has submitted to the budget committees:

- (1) a qualitative and quantitative analysis of the need and the intended benefits of any relocation plan, including a budgetary impact statement; and
- (2) any lease agreement that would go to the Board of Public Works for approval that would result in relocating State employees from 201 and 301 West Preston Street (State Center) that outlines the terms and conditions of the lease.

The budget committees shall have 45 days to review and comment on any report submitted by DGS in compliance with this section.

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Explanation: The committees are concerned that State employees may be moved from 201 and 301 West Preston Street (State Center) without consideration for the impact it will have on State employees or the impact on the State budget. This language requires DGS to provide written notification, including an analysis of the benefits and costs of any proposed move of State employees from State Center, and a copy of any lease that would move State employees from State Center.

Information Request	Author	Due Date
Relocation of employees from State Center	DGS	As needed

Senate Budget and Taxation Committee

Summary Report on

House Bill 150 – the Budget Bill

**House Bill 152 – the Budget Reconciliation and
Financing Act**

Maryland General Assembly

Annapolis, Maryland

March 20, 2017

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Fiscal 2018 Budget Budget Bill (HB 150) and the Budget Reconciliation and Financing Act (HB 152) As Amended by the Senate Budget and Taxation Committee

Achieves Structural Balance: Ongoing general fund revenues exceed ongoing expenditures by \$27.0 million in fiscal 2018. This structural balance far surpasses the Spending Affordability Committee (SAC) goal of reducing the shortfall by 50.0% in fiscal 2018.

Preserves Reserves: Nearly \$1.0 billion in cash resources are preserved including \$860.3 million in the Rainy Day Fund and \$112.7 million in the General Fund. This general fund balance exceeds the \$100.0 million goal set by SAC.

Constrains Growth in State Spending and Positions: Total general fund spending declines \$12.2 million, or 0.1%. Excluding appropriations to reserve funds, general fund appropriations increase by a modest 0.8%. State positions decline by 450 compared to fiscal 2017.

Maintains the State's Commitment to Public Schools: Under the committee's budget proposal, State support for public schools will be almost \$6.4 billion. Direct aid to local school systems will increase an estimated \$65.7 million, or 1.2%. The spending plan fully funds Thornton formulas and creates adequate fund balance to allow the Governor to fund grants to school systems experiencing declining enrollment and/or providing full-day pre-kindergarten to their four-year olds.

Restores Funds for Legislative Priorities: More than \$69.8 million of reductions proposed by the Administration through negative deficiencies and the Budget Reconciliation and Financing Act are restored reflecting legislative priorities. Restorations preserve \$28.4 million for local governments almost half of which supports public education and libraries and \$28.9 million for providers of health care services to vulnerable populations.

Continues to Provide Vital Health Care Services: Medicaid funding totals \$10.0 billion allowing the State to provide coverage to almost 1.4 million of our residents. Expenditures grow by about \$151.0 million to support enrollment and provider rate increases. The budget includes a \$6.6 million increase in dedicated funding responding to the opioid epidemic.

Provides Sufficient Funds to Cap Higher Education Tuition Increases at 2.0%: State support for Maryland's public four-year colleges and universities grows by \$32.3 million allowing undergraduate tuition rates to increase a modest 2.0%. Community colleges limiting tuition growth to 2.0% will share \$4.0 million in incentive payments.

Funds Rate Increases for Providers Serving Children and Vulnerable Populations: A 3.5% rate increase is funded for providers serving the developmentally disabled. Rate increases of 2.0% are funded for most other health and human service providers.

Budget Summary
Fiscal 2017 and 2018
(\$ in Millions)

General Fund

	<u>Admin.</u>	<u>House</u>	<u>SBT</u>
<u>Fiscal 2017</u>			
Ending Balance Before Legislative Action	-\$114.5	-\$114.5	-\$114.5
Revenues – BRE March Revision	-35.3	-35.3	-35.3
Revenues – Legislation	13.0	18.0	18.5
Fund Transfers – Legislation	170.0	202.5	202.5
BRE Write-down of Education Trust Fund Revenue ⁽¹⁾	-7.9	-7.9	-7.9
Expenditure Reductions – Deficiencies and Reversions ⁽²⁾	0.0	-7.4	-7.4
Expenditure Reductions – Contingent on BRFA	0.0	2.4	2.4
Adjusted Ending Balance	\$25.2	\$57.7	\$58.2
<u>Fiscal 2018</u>			
Revenues – BRE Estimate	\$17,180.3	\$17,180.3	\$17,180.3
Revenues – BRE March Revision	2.3	2.3	2.3
Other Revenues	25.5	25.7	25.7
Revenues – Legislation	1.0	10.6	0.0
Fund Transfers – Legislation	2.5	0.0	0.0
Total Revenues and Balance	\$17,236.8	\$17,276.6	\$17,266.5
Expenditures – Allowance	\$17,382.6	\$17,382.6	\$17,382.6
BRE Write-down of Education Trust Fund Revenue ⁽¹⁾	24.6	24.6	24.6
Expenditure Reductions – Contingent on Legislation	-247.8	-170.7	-184.3
Expenditure Reductions ⁽²⁾	-1.2	-97.2	-69.1
Total Expenditures	\$17,158.2	\$17,139.3	\$17,153.8
Ending Balance (Revenues Less Expenditures)	\$78.6	\$137.3	\$112.7

Cash Position

General Fund Balance	\$78.6	\$137.3	\$112.7
Rainy Day Fund Balance – June 30, 2018	860.3	860.3	860.3
Total	\$938.9	\$997.6	\$973.0
Cash and Rainy Day Fund Over 5%	\$79.8	\$138.4	\$113.9

BRE: Board of Revenue Estimates
BRFA: Budget Reconciliation and Financing Act
SBT: Senate Budget and Taxation Committee

⁽¹⁾ Assumes that the Supplemental Budget will provide general funds to replace the Education Trust Fund revenues supporting mandated K-12 education aid.

⁽²⁾ Expenditure reductions include assumed reversions.

**Proposed Budget Reductions
House Bill 150
Fiscal 2018 Budget and Fiscal 2017 Deficiency Appropriations
(\$ in Millions)**

General Funds

	<u>House</u>	<u>SBT</u>
<u>Local Aid</u>		
C Reduce Funds for Teacher Stipends and Induction, Retention, and Advancement Pilot Program	\$4.0	\$5.0
Savings from Declining Enrollment in Non-Public Education Placements	5.0	5.0
C Reduce Funds for Public School Opportunities Program	2.5	7.0
C Reduce Funds for Disparity Grants		2.4
Reduce Unspecified Innovative School Grants	1.0	0.8
C Level Fund Local Health Grant	0.7	0.7
Reduce Funds for Planning Grants for P-TECH Schools	0.6	0.0
C Level Fund Police Aid	0.5	0.5
No Funds for Linking Youth to New Experiences School	0.3	0.3
C No Funding for Robotics Grant		0.3
Total	\$14.6	\$21.9
<u>Medicaid</u>		
C Defer Phase-down of Medicaid Deficit Assessment	\$20.0	\$25.0
Swap Available Cigarette Restitution Funds for General Funds	5.8	0.0
C Fund Mental Health Services with Senior Prescription Drug Revenues	1.1	1.1
Total	\$26.9	\$26.1
<u>Higher Education</u>		
Reduce Aid for Private Higher Education Institutions	\$4.6	\$2.4
Level Fund Baltimore City Community College	0.8	0.0
Correct Error in Calculation of Community College Funding	0.3	0.3
Level Funding for Delegate Scholarships		0.4
No State Funding for Upkeep of Chancellor's Home	0.1	0.1
Total	\$5.7	\$3.2
<u>Reserves/Pensions/Debt</u>		
C Reduce Supplemental Payment to Pension System to \$75 Million	\$50.0	\$50.0
C Reduce Appropriation to Rainy Day Fund	40.0	40.0
Lower Debt Service Costs and Use of Bond Premiums to Cover Costs	30.0	30.0
	\$120.0	\$120.0

House **SBT**

State Agencies

Fund Administrative Costs at DHR with Available Federal Funds	\$9.3	\$9.3
Judiciary – Reduce Operating Costs	8.1	6.0
Judiciary – Employee Increments	6.3	6.3
Judiciary – Reduce Growth in Support for Clerks of Circuit Court and 20 New Pins	4.5	0.0
Savings from Declining Temporary Disability Assistance Program Caseload	6.0	2.0
Reduce General Funds for MEDAAF to \$18.9 Million; a \$5.4 Million Increase over Fiscal 2017	5.0	0.0
C Fund Behavioral Health Services for Uninsured with Special Funds	3.8	2.0
C Reduce Funding for Next Generation Farmland Acquisition Program	2.5	2.5
C Defer Portion of Grant to Prince George’s County Regional Medical Center to Fiscal 2019		2.0
Delete Excess Funds for Personal Supports for the Developmentally Disabled	1.8	0.0
C <i>Unspent Funds for Utilization Review – DHMH</i>	1.5	1.5
No Funds for New Major IT Project for Department of Environment	1.4	1.4
C <i>Fund Swap in Department of General Services</i>	1.0	1.0
No State Support for Fair Campaign Finance Fund	0.0	1.0
Reduce Funds for Rural Maryland Council	1.0	0.3
Savings from Civilianization Efforts at Maryland State Police	1.0	0.0
Reduce Funds for Oversight of Major IT Projects Due to Availability of Fund Balance	1.0	1.0
Reduce Funding for Video Streaming of House and Senate Floor Sessions	0.0	0.7
Employee Vacancy Savings for Comptroller’s Office and DoIT	0.6	0.7
No Funding to Reconstitute the Department of Natural Resources Aviation Unit	0.6	0.0
Reduce Funds for Foster Youth Savings Program to Account for Startup Delays	0.4	0.3
Reduce Funds for Office of BioHealth	0.4	0.0
No Funding for Department of Planning to Re-establish Non-capital Grant Program	0.4	0.2
C No Funds for Center for Construction Education and Innovation	0.0	0.3
Abolish Three Long-term Vacancies at the Department of Aging	0.2	0.0
Correct Budgeting Error in the Department of Human Resources	0.2	0.2
Reduce Operating Costs for Boards, Commissions, and Offices; Veterans; and Board of Elections	0.2	0.0
<i>No Deficiency Appropriation for the Governor’s Office for Children Personnel Costs</i>	0.1	0.1
Administrative Efficiencies in the Governor’s Office for Children	0.1	0.1
Reduce Funding for Training and Technical Assistance for Local Management Boards	0.1	0.1
Total	\$57.3	\$38.9
<u>Pay-as-you-go</u>		
C Fund Strategic Demolition and Smart Growth Impact Fund with Bonds	\$25.6	\$25.6
C Fund Baltimore Regional Neighborhood Initiative with Bonds	12.0	12.0
C Fund Seed Anchor Institution Program with Bonds	5.0	5.0
C Fund Shelter and Transitional Housing with Bonds	3.0	3.0
Total	\$45.6	\$45.6
Total General Funds	\$270.1	\$255.7

Special Funds

	<u>House</u>	<u>SBT</u>
<i>No Use of Uncompensated Care Fund for Medicaid</i>	\$10.0	\$10.0
Reduce Transportation Grants to Local Governments	0.0	16.5
Align PSC Spending from Customer Investment Fund with Available Dollars	6.2	6.2
Align Bay Restoration Debt Service Expenditures with Expected Costs	5.0	5.0
Fund BOOST Program at Fiscal 2017 Level	4.8	0.0
Level Fund Small, Minority, and Women-Owned Business Account	3.8	16.9
C Reduce Funds for Community Health Resources Commission Grants	3.8	2.0
C Reduce Supplemental Payment to Pension System	3.6	3.6
Delay Purchase of Licensing Software for Health Boards	1.2	1.2
No Lottery Revenues for Maryland International, Sports Marketing, and Humanities Council	1.0	0.0
Reduce Funding for IT Project at State Retirement Agency	0.6	0.6
No New Contractual Positions for Maryland Insurance Administration	0.3	0.3
Defer IT Enhancements for Health Benefit Exchange	0.3	0.3
Correct Budgeting Error in Department of Human Resources	0.2	0.2
Reduce Double Budgeted Funds in Department of the Environment	0.2	0.2
C <i>Reduce Fiscal 2017 Administrative Costs for DHCD</i>	<i>0.2</i>	<i>0.2</i>
Abolish 1 Position at the Uninsured Employers' Fund		0.1
Reduce State Lottery Operating Costs	0.1	0.1
Reduce Operating Cost for Clerks of the Circuit Court, Comptroller, and DoIT	0.1	0.0
Total	\$41.3	\$63.4
 <u>Pay-as-you-go Capital</u>		
No Funding for Tobacco Transition Program	\$1.0	0.0
Total	\$1.0	\$0.0
 Total Special Fund Reductions to Governor's Proposed Budget	 \$42.3	 \$63.4

BOOST: Broadening Options and Opportunities for Students Today
 DHCD: Department of Housing and Community Development
 DHMH: Department of Health and Mental Hygiene
 DHR: Department of Human Resources
 DoIT: Department of Information Technology
 IT: information technology
 MEDAAF: Maryland Economic Development Assistance and Authority Fund
 PSC: Public Service Commission
 P-TECH: Pathways in Technology Early College High
 SBT: Senate Budget and Taxation Committee

C: These Items Are Contingent on Passage of the Budget Reconciliation and Financing Act (HB 152).

Note: Fiscal 2017 deficiency reductions in italics.

Budget Restorations and Priorities (\$ in Millions)

Administration General Fund Reductions Rejected or Modified by Budget and Tax

<u>Administration Proposal</u>	<u>Admin.</u>	<u>SBT</u>	<u>Diff.</u>
Payments to Prince George's Regional Medical Center*	\$22.5	\$2.0	\$20.5
SDAT Increase Local Cost Share to 70%	8.7	0.0	8.7
Cap Rate increase for DDA Providers at 2%	8.4	0.0	8.4
Level Fund Disparity Grant	8.4	2.5	6.0
Repeal Mandate for Teacher Stipend and Retention Grants	8.0	5.0	3.1
Repeal Public School Opportunities Mandate	7.5	7.0	0.5
Level Fund Aid to Private Colleges and Universities	6.6	2.4	4.2
Repeal Next Generation Scholars Mandate	5.0	0.0	5.0
Repeal Funding Guideline Attainment Mandate for USM	4.0	0.0	4.0
Reduce Funds for Community Health Resources Commission Grants	3.8	2.0	1.8
Repeal Mandate for Expanded Hours at Enoch Pratt Library	3.0	0.0	3.0
Fund Racing Commission from Purse Dedication Account	2.5	0.0	2.5
SDAT Include Executive Direction in Local Cost Share	2.1	0.0	2.1
Total Reductions	\$116.1	\$46.3	\$69.8

Budgeted Funds Restricted for Priorities Not Funded by Governor

Opioid Risk Reduction Program	\$0.8
Temporary Disability Assistance Program – \$20 Per Month Grant Increase	4.0
Education Development Collaborative	0.3
PACT Helping Children Program	0.4
USM – Shady Grove	0.5
USM – Hagerstown	0.2
Total Funding for Priorities Not Funded by Governor	\$6.0

DDA: Developmental Disabilities Administration

SBT: Senate Budget and Taxation Committee

SDAT: State Department of Assessments and Taxation

USM: University System of Maryland

*Includes \$7.5 million negative deficiency appropriation for fiscal 2017.

Senate Budget and Taxation Committee
Status as of March 16, 2017

	<u>FY 2017</u>	<u>FY 2018</u>
Starting General Fund Balance	\$384,503,037	\$58,227,412
Revenues		
BRE Estimated Revenues – December 2016	\$16,621,336,283	\$17,180,332,788
BRE Revenue Revision – March 2017	-35,319,546	2,278,991
Budget Reconciliation Legislation – Revenues	18,500,000	0
Budget Reconciliation Legislation – Transfers	202,500,000	0
Additional Revenues	32,693,000	25,658,397
Subtotal Revenues	\$16,839,709,737	\$17,208,270,176
Subtotal Available Revenues	\$17,224,212,774	\$17,266,497,588
Appropriations		
General Fund Appropriations	\$17,235,607,256	\$17,412,637,677
Deficiencies	163,534,492	24,560,106
Board of Public Works Withdrawn Appropriations	-82,338,790	0
Legislative Reductions/Contingent Legislation	4,971,225	-253,183,855
Estimated Agency Reversions	-155,788,821	-30,250,000
Subtotal Appropriations	\$17,165,985,362	\$17,153,763,928
Closing General Fund Balance	\$58,227,412	\$112,733,660

BRE: Board of Revenue Estimates

Spending Affordability Analysis
 Senate Budget and Taxation Committee
 Fiscal 2018
 (\$ in Millions)

Target		
Estimated Structural Gap (December 2016)		\$377
Target Reduction		\$189
Revenues		
Other One-time Items	\$17,208	
Subtotal	-1	\$17,207
Spending		
Rainy Day Fund	\$17,154	
Medicaid Cigarette Restitution Fund Funding	-10	
Hospital Deficit Assessment	16	
Other Ongoing Spending	25	
Pay-as-you-go Capital	6	
	-10	
Subtotal		\$17,181
Amount Reduced from Structural Shortfall		\$404
Surplus/(Deficit)		\$27

State Expenditures – General Funds (\$ in Millions)

<u>Category</u>	SBT		SBT		SBT	
	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2018</u>	<u>FY 2018</u>	<u>FY 2017 to FY 2018</u>	<u>% Change</u>
	<u>Work. Approp.</u>	<u>Allowance</u>	<u>Reductions</u>	<u>Appropriation</u>	<u>\$ Change</u>	
Debt Service	\$283.0	\$263.0	\$30.0	\$233.0	-\$50.0	-17.7%
County/Municipal	\$285.6	\$298.1	\$28.5	\$269.6	-\$16.0	-5.6%
Community Colleges	315.2	319.6	1.8	317.7	2.5	0.8%
Education/Libraries	5,922.2	5,935.2	29.9	5,905.4	-16.8	-0.3%
Health	49.5	51.8	0.7	51.1	1.6	3.2%
Aid to Local Governments	\$6,572.5	\$6,604.7	\$61.0	\$6,543.8	-\$28.8	-0.4%
Foster Care Payments	\$177.8	\$184.5	\$0.3	\$184.2	\$6.4	3.6%
Assistance Payments	64.5	67.3	2.0	65.3	0.8	1.3%
Medical Assistance	2,995.7	3,194.2	25.0	3,169.2	173.5	5.8%
Property Tax Credits	82.3	87.5	0.0	87.5	5.2	6.3%
Entitlements	\$3,320.3	\$3,533.6	\$27.3	\$3,506.2	\$185.9	5.6%
Health	\$1,369.2	\$1,427.6	\$6.8	\$1,420.9	\$51.7	3.8%
Human Resources	406.6	393.7	10.4	383.4	-23.3	-5.7%
Children's Cabinet Interagency Fund	16.6	18.7	0.1	18.6	2.0	11.7%
Juvenile Services	272.4	273.5	0.5	272.9	0.5	0.2%
Public Safety/Police	1,523.0	1,509.5	3.7	1,505.7	-17.2	-1.1%
Higher Education	1,422.2	1,450.6	2.5	1,448.1	26.0	1.8%
Other Education	414.3	441.4	3.1	438.3	24.1	5.8%
Agriculture/Natural Res./Environment	119.6	126.5	3.2	123.3	3.7	3.1%
Other Executive Agencies	709.3	694.7	6.9	687.8	-21.5	-3.0%
Judiciary	481.7	505.2	13.1	492.0	10.3	2.1%
Legislative	89.2	90.6	0.3	90.3	1.1	1.3%
State Agencies	\$6,824.0	\$6,931.8	\$50.6	\$6,881.3	\$57.3	0.8%
Total Operating	\$16,999.8	\$17,333.1	\$168.9	\$17,164.3	\$164.4	1.0%
Capital ⁽¹⁾	\$40.8	\$29.5	\$20.0	\$9.5	-\$31.3	-76.7%
Subtotal	\$17,040.6	\$17,362.6	\$188.9	\$17,173.8	\$133.2	0.8%
Reserve Funds	\$155.4	\$50.0	\$40.0	\$10.0	-\$145.4	-93.6%
Appropriations	\$17,196.0	\$17,412.6	\$228.9	\$17,183.8	-\$12.2	-0.1%
Reversions	-\$30.0	-\$30.0	\$0.0	-\$30.0	\$0.0	0.0%
Grand Total	\$17,166.0	\$17,382.6	\$228.9	\$17,153.8	-\$12.2	-0.1%

SBT: Senate Budget and Taxation Committee

⁽¹⁾ Includes the Sustainable Communities Tax Credit Reserve Fund.

Note: The fiscal 2017 working appropriation includes \$155.6 million in deficiencies, \$125.8 million in targeted reversions, and Senate Budget and Taxation Committee cuts to the deficiencies including \$2.4 million that is contingent on the Budget Reconciliation and Financing Act of 2017 (BRFA), HB 152). Fiscal 2017 also reflects \$7.9 million in additional general fund aid to education funding to offset a reduction in the gaming revenue estimate. The fiscal 2018 Senate Budget and Taxation Committee cuts of \$228.9 million include \$184.3 million in reductions contingent on the BRFA and the addition of \$24.6 million in general fund aid to education to offset a reduction in the gaming revenue estimate.

State Expenditures – State Funds (\$ in Millions)

<u>Category</u>	SBT	FY 2018	SBT	FY 2017-2018	<u>% Change</u>	
	<u>Work. Approp.</u>	<u>Allowance</u>	<u>Reductions + SF Add-backs</u>	<u>Appropriation</u>		<u>\$ Change</u>
Debt Service	\$1,489.5	\$1,567.6	\$6.8	\$1,560.8	\$71.3	4.8%
County/Municipal	\$627.7	\$712.2	\$28.5	\$683.7	\$56.0	8.9%
Community Colleges	315.2	319.6	1.8	317.7	2.5	0.8%
Education/Libraries	6,396.8	6,481.9	54.4	6,427.5	30.7	0.5%
Health	49.5	51.8	0.7	51.1	1.6	3.2%
Aid to Local Governments	\$7,389.2	\$7,565.5	\$85.5	\$7,480.0	\$90.8	1.2%
Foster Care Payments	\$180.0	\$188.9	\$0.3	\$188.5	\$8.5	4.7%
Assistance Payments	77.8	79.8	2.0	77.8	0.0	0.0%
Medical Assistance	3,970.4	4,163.2	0.0	4,163.2	192.8	4.9%
Property Tax Credits	82.3	87.5	0.0	87.5	5.2	6.3%
Entitlements	\$4,310.5	\$4,519.3	\$2.3	\$4,517.0	\$206.5	4.8%
Health	\$1,887.3	\$1,895.3	\$7.3	\$1,888.0	\$0.7	0.0%
Human Resources	504.7	487.5	10.6	476.9	-27.8	-5.5%
Children's Cabinet Interagency Fund	16.6	18.7	0.1	18.6	2.0	11.7%
Juvenile Services	276.2	276.7	0.5	276.1	-0.1	0.0%
Public Safety/Police	1,747.7	1,731.4	4.0	1,727.3	-20.4	-1.2%
Higher Education	5,782.8	5,893.5	2.5	5,891.0	108.2	1.9%
Other Education	484.3	513.5	3.1	510.4	26.1	5.4%
Transportation	1,811.2	1,909.1	1.4	1,907.7	96.5	5.3%
Agriculture/Natural Res./Environment	400.2	423.4	8.7	414.6	14.4	3.6%
Other Executive Agencies	1,419.5	1,408.4	32.0	1,376.4	-43.1	-3.0%
Judiciary	541.0	571.6	13.2	558.4	17.4	3.2%
Legislative	89.2	90.6	0.3	90.3	1.1	1.3%
State Agencies	\$14,960.7	\$15,219.4	\$83.8	\$15,135.7	\$175.0	1.2%
Total Operating	\$28,149.9	\$28,871.9	\$178.4	\$28,693.5	\$543.6	1.9%
Capital ⁽¹⁾	\$1,919.2	\$1,940.7	\$37.0	\$1,903.7	-\$15.4	-0.8%
– Transportation	1,554.5	1,575.6	17.0	1,558.6	4.1	0.3%
– Environment	210.3	187.6	0.0	187.6	-22.7	-10.8%
– Other	154.3	177.5	20.0	157.5	3.2	2.1%
Subtotal	\$30,069.1	\$30,812.7	\$215.4	\$30,597.2	\$528.1	1.8%
Reserve Funds	\$155.4	\$50.0	\$40.0	\$10.0	-\$145.4	-93.6%
Appropriations	\$30,224.5	\$30,862.7	\$255.4	\$30,607.2	\$382.8	1.3%
Reversions	-\$30.0	-\$30.0	\$0.0	-\$30.0	\$0.0	0.0%
Grand Total	\$30,194.5	\$30,832.7	\$255.4	\$30,577.2	\$382.8	1.3%

SBT: Senate Budget and Taxation Committee

⁽¹⁾ Includes the Sustainable Communities Tax Credit Reserve Fund.

Note: The fiscal 2017 working appropriation reflects deficiencies of \$229.5 million, \$125.8 million in targeted reversions, Senate Budget and Taxation Committee reductions to the deficiencies including \$2.6 million contingent on the Budget Reconciliation and Financing Act (BRFA), HB 152), and \$968,000 in additional special fund spending due to funding swaps. The fiscal 2018 Senate Budget and Taxation Committee cuts of \$255.4 million include \$188.0 million in reductions contingent on the BRFA and \$49.3 million in additional special fund spending due to funding swaps.

State Expenditures – All Funds

(\$ in Millions)

<u>Category</u>	SBT	SBT	SBT	SBT	SBT	SBT	SBT
	<u>FY 2017</u> <u>Work. Approp.</u>	<u>FY 2018</u> <u>Allowance</u>	<u>Reductions +</u> <u>SF Add-backs</u>	<u>FY 2018</u> <u>Appropriation</u>	<u>FY 2017-2018</u> <u>\$ Change</u>	<u>FY 2017-2018</u> <u>% Change</u>	
Debt Service	\$1,501.1	\$1,579.2	\$6.8	\$1,572.3	\$71.3	4.7%	
County/Municipal	\$715.2	\$784.6	\$28.5	\$756.1	\$40.9	5.7%	
Community Colleges	315.2	319.6	1.8	317.7	2.5	0.8%	
Education/Libraries	7,333.5	7,475.2	54.4	7,420.7	87.2	1.2%	
Health	54.0	56.3	0.7	55.6	1.6	3.0%	
Aid to Local Governments	\$8,417.9	\$8,635.6	\$85.5	\$8,550.1	\$132.2	1.6%	
Foster Care Payments	\$262.3	\$262.7	\$0.3	\$262.4	\$0.1	0.0%	
Assistance Payments	1,333.4	1,276.2	2.0	1,274.2	-59.2	-4.4%	
Medical Assistance	10,836.9	11,082.3	0.0	11,082.3	245.4	2.3%	
Property Tax Credits	82.3	87.5	0.0	87.5	5.2	6.3%	
Entitlements	\$12,514.9	\$12,708.7	\$2.3	\$12,706.4	\$191.4	1.5%	
Health	\$2,863.0	\$2,885.7	\$7.6	\$2,878.1	\$15.2	0.5%	
Human Resources	986.6	1,045.5	11.6	1,033.9	47.3	4.8%	
Children's Cabinet Interagency Fund	16.6	18.7	0.1	18.6	2.0	11.7%	
Juvenile Services	281.1	281.5	0.6	281.0	-0.1	0.0%	
Public Safety/Police	1,790.3	1,768.7	4.1	1,764.6	-25.7	-1.4%	
Higher Education	5,782.8	5,893.5	2.5	5,891.0	108.2	1.9%	
Other Education	738.5	788.9	3.4	785.4	47.0	6.4%	
Transportation	1,908.4	2,006.6	1.4	2,005.2	96.8	5.1%	
Agriculture/Natural Res./Environment	469.4	489.6	8.9	480.7	11.4	2.4%	
Other Executive Agencies	2,033.3	2,031.4	32.4	1,999.0	-34.3	-1.7%	
Judiciary	542.1	571.6	13.2	558.4	16.3	3.0%	
Legislative	89.2	90.6	0.3	90.3	1.1	1.3%	
State Agencies	\$17,501.1	\$17,872.2	\$86.0	\$17,786.2	\$285.2	1.6%	
Total Operating	\$39,935.0	\$40,795.7	\$180.7	\$40,615.0	\$680.0	1.7%	
Capital ⁽¹⁾	\$3,008.6	\$2,996.3	\$37.1	\$2,959.2	-\$49.4	-1.6%	
- Transportation	2,570.8	2,525.2	17.1	2,508.1	-62.7	-2.4%	
- Environment	254.6	230.2	0.0	230.2	-24.4	-9.6%	
- Other	183.2	240.9	20.0	220.9	37.7	20.6%	
Subtotal	\$42,943.6	\$43,792.0	\$217.8	\$43,574.2	\$630.6	1.5%	
Reserve Funds	\$155.4	\$50.0	\$40.0	\$10.0	-\$145.4	-93.6%	
Appropriations	\$43,099.0	\$43,842.0	\$257.8	\$43,584.2	\$485.3	1.1%	
Reversions	-\$30.0	-\$30.0	\$0.0	-\$30.0	\$0.0	0.0%	
Grand Total	\$43,069.0	\$43,812.0	\$257.8	\$43,554.2	\$485.3	1.1%	

SBT: Senate Budget and Taxation Committee

⁽¹⁾ Includes the Sustainable Communities Tax Credit Reserve Fund.

Note: The fiscal 2017 working appropriation reflects deficiencies of \$1,044.3 million, \$125.8 million in targeted reversions, Senate Budget and Taxation Committee reductions to the deficiencies including \$3.7 million contingent on the Budget Reconciliation and Financing Act (BRFA), HB 152), and \$968,000 in additional special fund spending due to funding swaps. The fiscal 2018 Senate Budget and Taxation Committee cuts of \$257.8 million include \$190.1 million in reductions contingent on the BRFA and \$49.3 million in additional special fund spending due to funding swaps.

Fiscal Note

Summary of the Budget Bill – House Bill 150

	<u>General Funds</u>	<u>Special Funds</u>	<u>Federal Funds</u>	<u>Higher Education Funds</u>	<u>Total Funds</u>
Governor's Allowance					
Fiscal 2017 Budget	\$17,153,079,306	\$8,755,242,228	\$12,875,570,384	\$4,290,391,574	\$43,074,283,492 ⁽¹⁾
Fiscal 2018 Budget	17,382,387,677	9,078,690,271	12,979,328,363	4,371,344,992	43,811,751,303 ⁽²⁾
Additional General Fund Spending to Offset Lower Education Trust Fund Revenue⁽³⁾					
Fiscal 2017 Deficiencies	\$7,934,831	-\$7,934,831	\$0	\$0	\$0
Fiscal 2018 Budget	24,560,106	-24,560,106	0	0	0
Subtotal	\$32,494,937	-\$32,494,937	\$0	\$0	\$0
Budget Reconciliation and Financing Act of 2017					
Fiscal 2017 Deficiencies	-\$2,428,000	\$780,500	-\$1,040,000	\$0	-\$2,687,500
Fiscal 2018 Contingent Reductions	-184,288,083	22,395,541	-2,078,909	0	-163,971,451
Subtotal	-\$186,716,083	\$23,176,041	-\$3,118,909	\$0	-\$166,658,951
Senate Budget and Taxation Committee Reductions					
Fiscal 2017 Deficiencies	\$7,399,225	-\$10,000,000	\$0	\$0	-\$2,600,775
Fiscal 2018 Budget	-68,895,772	-24,401,339 ⁽⁴⁾	-234,974	0	-93,532,085
Total Reductions	-\$61,496,547	-\$34,401,339	-\$234,974	\$0	-\$96,132,860
Appropriations					
Fiscal 2017 Budget	\$17,165,985,362	\$8,738,087,897	\$12,874,530,384	\$4,290,391,574	\$43,068,995,217
Fiscal 2018 Budget	17,153,763,928	9,052,124,367	12,977,014,480	4,371,344,992	43,554,247,767
Change	-\$12,221,434	\$314,036,470	\$102,484,096	\$80,953,418	\$485,252,550

⁽¹⁾ Reflects \$1.048 billion in proposed deficiencies, including \$155.6 million in general funds, \$73.9 million in special funds, \$814.8 million in federal funds, and \$4.1 million in current unrestricted funds. Reversion assumptions total \$155.8 million in general funds, including \$30.0 million in unspecified reversions and \$125.8 million in targeted reversions.

⁽²⁾ Reversion assumptions total \$30.3 million in general funds, including \$30.0 million in unspecified reversions and \$0.3 million in targeted reversions. Across-the-board reductions total \$16.9 million reflecting a reduction across the Department of Public Safety and Correctional Services.

⁽³⁾ March 2017 write-downs of revenue into the Education Trust Fund will require additional general fund expenditures for education aid. Funding shown is the assumed level of additional expenditures.

⁽⁴⁾ Special Fund reductions assume \$23.2 million in additional bond premium support for debt service payments.

**General Fund Revenues
2017 Session Legislation
Fiscal 2017 and 2018
(\$ in Millions)**

Budget Reconciliation and Financing Act (HB 152)

	<u>Admin.</u>	<u>House</u>	<u>SBT</u>
<u>Fiscal 2017 Revenues</u>			
Lottery Revenue from Repeal of Chapter 727 of 2016	\$1.0	\$1.0	\$0.5
Volkswagen Settlement	12.0	12.0	12.0
Moody's Settlement		5.0	6.0
Total Fiscal 2017 Revenues	\$13.0	\$18.0	\$18.5
 <u>Fiscal 2018 Revenues</u>			
Lottery Revenue from Repeal of Chapter 727 of 2016	\$1.0	\$1.0	\$0.0
Reduce Lottery Agent Commission from 5.5% to 5.0%		9.6	0.0
Total Fiscal 2018 Revenues	\$1.0	\$10.6	\$0.0

SBT: Senate Budget and Taxation Committee

**General Fund Transfers
Contingent on the Budget Reconciliation and Financing
Act of 2017 (HB 152)
(\$ in Millions)**

	Admin. <u>Plan</u>	<u>House</u>	<u>SBT</u>
<u>Transfers – Fiscal 2017</u>			
Rainy Day Fund	\$170.0	\$170.0	\$170.0
University System of Maryland Fund Balance		30.0	30.0
Maryland Correctional Enterprises		2.5	2.5
Total Transfers	\$170.0	\$202.5	\$202.5
 <u>Transfers – Fiscal 2018</u>			
Maryland Correctional Enterprises	\$2.5	\$0.0	\$0.0
Total Transfers	\$2.5	\$0.0	\$0.0

SBT: Senate Budget and Taxation Committee

**General Fund Reductions
Contingent on the Budget Reconciliation and Financing
Act of 2017 (HB 152)
(\$ in Millions)**

	<u>House</u>	<u>SBT</u>
Contingent Reductions – Fiscal 2017		
Fund Swap in Department of General Services	\$1.0	\$1.0
Unspent Funds for DDA Utilization Review	1.5	1.5
Total Reductions	\$2.4	\$2.4
Contingent Reductions – Fiscal 2018		
Reduce Supplemental Payment to Pension System to \$75 Million	\$50.0	\$50.0
Reduce Appropriation to Rainy Day Fund	40.0	40.0
Fund Strategic Demolition and Smart Growth Impact Fund with Bonds	25.6	25.6
Slow Phase-down of Medicaid Deficit Assessment on Hospitals	20.0	25.0
Restructure Payments to Prince George’s Regional Medical Center	0.0	2.0
Fund Baltimore Regional Neighborhood Initiative with Bonds	12.0	12.0
Fund Seed Anchor Institution Program with Bonds	5.0	5.0
Reduce Teacher Induction, Retention, and Advancement Pilot and Amount of Teacher Stipends	4.0	5.0
Fund Behavioral Health Services for Uninsured with Special Funds	3.8	2.0
Fund Shelter and Transitional Housing Grant with Bonds	3.0	3.0
Phase-in Funding for Public School Opportunities	2.5	7.0
Reduce Funding for Disparity Grant	0.0	2.4
Phase-in Next Generation Farmland Funding	2.5	2.5
Fund Mental Health Services with Senior Prescription Drug Revenues	1.1	1.1
Level Fund Local Health Grant	0.7	0.7
Level Fund Police Aid	0.5	0.5
No Funds for Robotics Grants	0.0	0.3
No Funds for Center for Construction Education and Innovation	0.0	0.3
Total Reductions	\$170.7	\$184.3

DDA: Developmental Disabilities Administration
SBT: Senate Budget and Taxation Committee

Senate Budget and Taxation Committee Action on the Budget Reconciliation and Financing Act of 2017 (HB 152)

The Budget Reconciliation and Financing Act of 2017, as amended¹ by the Senate Budget and Taxation Committee, accomplishes the following for the General Fund:

Fiscal 2017 Fund Transfers	\$202.5 million
Fiscal 2017 Revenues	18.5 million
Fiscal 2017 Expenditure Reductions	2.4 million
Fiscal 2018 Expenditure Reductions	184.3 million
Total Budgetary Action	\$407.7 million

Amend. No.

Restores the provisions of Chapter 727 of 2016 that established the mandated funding, from lottery revenues, for the Maryland International thoroughbred race, a grant to the Maryland Humanities Council of Maryland, a youth and amateur sports grant program, and a bonus award program for Maryland-bred horses (pages 8-10 and 38-39).

2

Strikes the provision that authorizes, rather than requires, funding for the Maryland International thoroughbred race from the thoroughbred share of the Purse Dedication Account (page 10).

2 Cont.

Adds a provision that clarifies that \$1.0 million of the revenue from the admissions and amusement tax from certain electronic bingo machines be allocated to the Maryland State Arts Council and the remainder to the Special Fund for the Preservation of Cultural Arts and clarifies that the additional funds be included in the calculation of mandated increase in general funds for the program. The provision would sunset after fiscal 2021 (pages 10, 40-41, and 46-47).

3

Reduces the fiscal 2018 mandated appropriation for the Teacher Induction, Retention, and Advancement Pilot Program to \$2.1 million from \$5.0 million. Restores the full mandate beginning in fiscal 2019 (pages 10-11).

Reduces the mandated funding for teacher stipends in fiscal 2018, but modifies the provision to restore the full mandated funding beginning in fiscal 2019 (pages 11-12).

¹ Provisions added or amended in whole or in part, except by a technical amendment, are noted in *italics*.

Adopts a provision to reduce the mandated funding in fiscal 2018 for stipends for certain teachers in Anne Arundel County (page 13).

4

Adopts a provision to repeal the general fund mandate for the Robotics Grant Program under the Maryland State Department of Education (pages 13-14).

5

Modifies the fiscal 2018 mandated appropriation for the Public School Opportunities Enhancement Program to \$0.5 million from the House position of \$5 million. Concurs to restore the full mandate of \$7.5 million beginning in fiscal 2019 (page 14).

6

Strikes the provision that would reduce funding for the Joseph A. Sellinger Program to the fiscal 2017 cost containment level (pages 14-15).

Strikes the provision that repeals the general fund mandate for the Next Generation Scholars of Maryland Program (pages 15-16).

Strikes the provision that repeals the general fund mandate to enable the Enoch Pratt Free Library to increase its operating hours (pages 16-17).

Reduces the mandated funding level for locals under the Core Public Health Services program to the fiscal 2017 level (pages 17-18).

Strikes a provision that reduces the mandated provider rate increase under the Developmental Disabilities Administration from 3.5% to 2.0% in fiscal 2018 (page 18).

Allows the use of excess funds from the Senior Prescription Drug Assistance Program for mental health services for the uninsured but modifies the provision so that it applies to fiscal 2018 only (pages 18-19).

Modifies a provision to permanently allow the Department of Health and Mental Hygiene to charge the Maryland Health Care Commission and the Health Services Cost Review Commission a higher indirect cost rate and to increase the commissions' caps to \$16.0 million (pages 19-21).

7

Concurs with the use of the Community Health Resources Commission Fund for mental health services for the uninsured in fiscal 2018 only but modifies the provision so that a reduced amount of funding may be used for that purpose (page 22).

8

Adopts a provision that reduces the mandated funding in fiscal 2018 for an operating grant to the Prince George's Regional Medical Center but increases support for the grant in fiscal 2019 through 2028 (pages 22-24 and 46).

9

Strikes a provision that repeals the mandated funding for the Shelter and Transitional Housing Facilities Grant Program and instead retains the mandate but authorizes the use of general obligation bond funds to meet the mandate in fiscal 2018 through 2022 (pages 24-25).

Allows the mandated funding for the Strategic Demolition and Smart Growth Impact Fund to be provided in the capital budget through proceeds of general obligation bonds for fiscal 2018 and 2019 (page 25).

Strikes a provision that repeals the mandated funding for the Seed Community Development Anchor Institution Fund and instead retains the mandate but authorizes the use of general obligation bond funds to meet the mandate (page 25).

Strikes a provision that reduces the fiscal 2018 mandate and repeals the mandated out-year funding for the Baltimore Regional Neighborhood Initiative and instead retains the full mandate but authorizes the use of general obligation bond funds to meet the mandate in fiscal 2018 through 2022 (pages 25-26).

Adopts a provision that repeals the mandated funding of \$250,000 for the Maryland Center for Construction Education and Innovation (page 26).

10

Modifies a provision to reduce the minimum grant amount from 67.5% to 63.75% of the disparity grant calculation provided in fiscal 2018 and 2019 only for counties with a tax rate of at least 3.2% and concurs with striking a provision that would fund the disparity grant at the fiscal 2017 cost containment level in fiscal 2018 (pages 26-27).

11

Concurs with a provision that specifies that the requirement to budget 100.0% of the Maryland Park Service's own-sourced revenues is based on the actual revenues from two fiscal years preceding the proposed fiscal year (page 28).

Reduces the mandated funding level for the State Aid for Police Protection program to the fiscal 2017 level (page 28).

Expands legislative review of any programmatic change that results in a federal block grant by broadening the definition of a block grant (page 29).

Establishes a staggered triennial review cycle and annual reporting requirement related to interagency agreements that have been in place for three or more years and have actual expenditures that exceed \$750,000 (pages 30-31).

Rejects a provision that requires the Department of Budget and Management to publish personnel and agency performance data in the annual printed budget books but adopts a provision that allows the department to provide the information on its website only (pages 31-33).

12

Repeals the mandate, for fiscal 2018 only, for an appropriation to the State Retirement and Pension System equal to one-half of the amount by which the unappropriated general fund surplus exceeds \$10.0 million in the preceding fiscal year (pages 37-38).

Rejects a provision that reduces the sales commissions paid to State lottery retailers from 5.5% to 5.0% (page 38).

13

Concurs with striking a provision to fund the expenses of the Division of Racing from the Purse Dedication Account in lieu of general funds and also strikes a provision authorizing the Purse Dedication Account to fund the Maryland International thoroughbred race. Adds a provision to reduce excess lottery funds in fiscal 2017 for a horse racing special fund (pages 39-40).

2
Cont.

Allocates a portion of the admissions and amusement tax revenue accruing to the Special Fund for the Preservation of the Cultural Arts to a grant for the Arts Council of Anne Arundel County beginning in fiscal 2019 (pages 41-42).

Strikes a provision to increase the local share of the costs of certain activities of the State Department of Assessments and Taxation from 50.0% to 70.0% and to 90.0% in fiscal 2019 and thereafter. Also strikes the provision that would add the costs of the Office of the Director to the cost-share arrangement (page 42).

Reduces the mandated funding level under the Maryland Resource-Based Industry Development Corporation's Next Generation Farmland Acquisition Program by \$2.5 million in fiscal 2018 and extends funding of \$2.5 million to fiscal 2019 (page 43).

Adds a provision that, for years beyond the budget request year, prohibits the inclusion of transportation grants to local governments in the Consolidated Transportation Program and the withholding or reserving of funds in the Transportation Trust Fund forecast for capital transportation grants to local governments (pages 43-44).

14

Establishes the Comptroller of Maryland as the administering agency for the Maryland Emergency Medical System Operations Fund (pages 44-45).

Modifies the reduction to the Medicaid Deficit Assessment to \$25.0 million in fiscal 2018 (pages 45-46).

15

Strikes the provision that repeals the requirement that at least \$4.0 million be included in the allowance for the University System of Maryland Office to increase the estimated funding guideline attainment for institutions with the lowest estimated funding guideline attainment in fiscal 2016 (page 46).

Authorizes the transfer of \$2.5 million from the Maryland Correctional Enterprises Revolving Loan Fund to the General Fund in fiscal 2017 (page 47).

Limits growth in fiscal 2018 rates paid to providers with rates set by the Interagency Rates Committee to no more than 2.0% over the rates in effect for fiscal 2017 (page 47).

Authorizes the transfer of \$170.0 million from the Revenue Stabilization Account in fiscal 2017 (page 47).

Reduces the fiscal 2018 funding to the Revenue Stabilization Account by \$40.0 million (page 47).

Strikes a provision to allow the use of up to \$1.0 million in the Housing Counseling and Foreclosure Mediation Fund for the Department of Housing and Community Development's operating expenses in fiscal 2018 (page 47).

Allows the Maryland Department of the Environment to use up to \$60.0 million of revenue bond proceeds and funds in the Bay Restoration Fund for Biological Nutrient Removal upgrades of wastewater treatment plants (page 47).

Authorizes the transfer of \$3.0 million from the Jane E. Lawton Conservation Fund to the State Agency Loan Program Fund in fiscal 2017 (page 47).

Authorizes the transfer of \$30.0 million from the University System of Maryland fund balance to the General Fund in fiscal 2017 (page 47).

Reverts \$1.46 million in general funds in fiscal 2017 under the Developmental Disabilities Administration for utilization review audit contracts (page 48).

Withdraws a fiscal 2017 special fund appropriation of \$187,500 under the Department of Housing and Community Development and returns the funds to the Small, Minority, and Women-Owned Business Account within the Department of Commerce (page 48).

Requires the Department of Human Resources to use savings in the Assistance Payments Program in fiscal 2017 to reduce the Temporary Assistance for Needy Families deficit (page 48).

Requires a \$968,000 reduction in unexpended fiscal 2017 general funds under the Department of General Services and authorizes a fiscal 2017 special fund budget amendment of \$968,000 from eMaryland Marketplace fees that were recorded as deferred revenue at the close of fiscal 2016 (page 48).

Modifies a provision to increase the transfer of funds from the Small, Minority, and Women-Owned Business Account to the Education Trust Fund in fiscal 2018 (page 48).

16

Strikes provisions that authorize the transfer of funds attributable to the admission and amusement tax revenue that accrues to the Special Fund for the Preservation of Cultural Arts to a grant for the Maryland Humanities Council in fiscal 2018 and 2019 (page 48).

17

Requires the Comptroller of Maryland to transfer up to \$12.0 million from the Consumer Protection Recoveries Fund to the General Fund if the Office of the Attorney General does not transfer \$12.0 million of the recovery from the Volkswagen Clean Diesel settlement (page 49).

Modifies a provision to require the Comptroller of Maryland to transfer up to \$12.0 million of the recovery from the Moody's Corporation settlement from the Office of the Attorney General's Consumer Protection Recoveries fund to the General Fund (page 49).

18

Strikes a provision that caps the growth of any mandated appropriation to not more than the projected general fund revenue growth, less 1.0%; excepting specified mandates related to K-12 education funding, Reserve Fund requirements, and debt service requirements (page 49).

Modifies a provision that extends legislative review, for two years, to program changes that would make it harder to qualify for benefits, expand beneficiary cost sharing, or impose limitations on benefits in relation to Medicaid and the Supplemental Nutrition Assistance Program by adding a provision on stakeholder input (page 50).

19

Concurs with a provision that requires \$4.6 million in excess Baltimore City contributions to the Baltimore City Public School Construction Financing Fund to be credited to Baltimore City Public Schools to provide a portion of its required contribution in fiscal 2018 instead of the Comptroller intercepting State education aid and adds a provision expressing the intent that this provision would only apply in fiscal 2018 (pages 50-51).

20

Concurs with a provision that requires a report on the Baltimore City Public School System structural deficit in fiscal 2018, 2019, and 2020 but modifies the provision so that the report be submitted quarterly (page 51).

21

Adds a provision to instruct the Secretary of Transportation, in coordination with the Montgomery and Prince George's counties' departments of transportation, to engage with their counterparts in Virginia and Washington, DC for the purpose of revisiting the Washington Metropolitan Area Transit Authority (WMATA) compact to ensure the viability of WMATA (pages 51-52).

22

Technical Amendment:

- *Purpose and function paragraphs and renumbering.*

1

General Fund Budget Outlook Fiscal 2017-2022 (\$ in Millions)

	2017 Work. App.	2018 Allowance	2019 Est.	2020 Est.	2021 Est.	2022 Est.	2018-22 Average Annual Change
Revenues							
Opening Fund Balance	\$385	\$58	\$113	\$0	\$0	\$0	
Transfer	203	0	42	37	36	33	
One-time Revenues/Legislation	65	1	0	0	0	0	
Subtotal One-time Revenue	\$652	\$59	\$155	\$37	\$36	\$33	
Ongoing Revenues	\$16,572	\$17,207	\$17,735	\$18,366	\$19,042	\$19,769	
Revenue Adjustments – Legislation	0	0	0	0	0	0	
Subtotal Ongoing Revenue	\$16,572	\$17,207	\$17,735	\$18,366	\$19,042	\$19,769	3.5%
Total Revenues and Fund Balance	\$17,224	\$17,266	\$17,889	\$18,403	\$19,078	\$19,802	3.5%
Ongoing Spending							
Operating Spending	\$17,378	\$17,840	\$18,918	\$19,844	\$20,877	\$21,756	
Education Trust Fund ⁽¹⁾	-459	-522	-529	-537	-545	-553	
Ongoing (Reductions)/Additions	5	-137	-29	-30	-30	-30	
Subtotal Ongoing Spending	\$16,925	\$17,181	\$18,361	\$19,277	\$20,302	\$21,173	5.4%
One-time Spending							
Pay-as-you-go Capital	\$62	\$55	\$108	\$80	\$80	\$61	
One-time Reductions	-19	-116	-20	-20	-20	-20	
Legislation/One-time Adjustments/ Swaps	43	-16	0	0	0	0	
Appropriation to Reserve Fund	155	50	74	50	83	83	
Subtotal One-time Spending	\$241	-\$27	\$163	\$110	\$143	\$124	
Total Spending	\$17,166	\$17,154	\$18,523	\$19,387	\$20,445	\$21,297	5.6%
Ending Balance	\$58	\$113	-\$634	-\$984	-\$1,368	-\$1,495	
Rainy Day Fund Balance	\$831	\$860	\$886	\$918	\$952	\$989	
Balance over 5% of GF Revenues	2	0	0	0	0	0.2	
As % of GF Revenues	5.01%	5.00%	5.00%	5.00%	5.00%	5.00%	
Structural Balance	-\$353	\$27	-\$626	-\$911	-\$1,261	-\$1,404	

GF: General Fund

⁽¹⁾ Education Trust Fund is supported by revenues from video lottery terminals and table games.

HOUSE BILL 150

B1

7lr0199

By: **The Speaker (By Request – Administration)**

Introduced and read first time: January 18, 2017

Assigned to: Appropriations

Committee Report: Favorable with amendments

House action: Adopted

Read second time: March 12, 2017

CHAPTER _____

Budget Bill

(Fiscal Year 2018)

1
2
3 AN ACT for the purpose of making the proposed appropriations contained in the State
4 Budget for the fiscal year ending June 30, 2018, in accordance with Article III,
5 Section 52 of the Maryland Constitution; and generally relating to appropriations
6 and budgetary provisions made pursuant to that section.

7 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,
8 That subject to the provisions hereinafter set forth and subject to the Public General Laws
9 of Maryland relating to the Budget procedure, the several amounts hereinafter specified,
10 or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby
11 appropriated and authorized to be disbursed for the several purposes specified for the fiscal
12 year beginning July 1, 2017, and ending June 30, 2018, as hereinafter indicated.

13 PAYMENTS TO CIVIL DIVISIONS OF THE STATE

14 A15000.01 Disparity Grants

15 General Fund Appropriation, provided that
16 this appropriation shall be reduced by
17 ~~\$8,443,550~~ \$2,414,665 contingent upon the
18 enactment of legislation ~~level-funding the~~
19 ~~grants at the fiscal 2017 amount~~ *modifying*
20 *the formula for disparity grants.*

1

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.

Underlining indicates amendments to bill.

~~Strike-out~~ indicates matter stricken from the bill by amendment or deleted from the law by amendment.

Italics indicate opposite chamber/conference committee amendments.



1 Further provided that \$10,000,000 of this
 2 appropriation for Baltimore City may not
 3 be distributed as a grant to Baltimore City
 4 until the Maryland State Department of
 5 Education (MSDE) certifies that Baltimore
 6 City has appropriated for fiscal 2018 an
 7 additional \$10,000,000 for the Baltimore
 8 City Public Schools (BCPS) over the fiscal
 9 2017 Maintenance of Effort appropriation.
 10 If MSDE does not certify that Baltimore
 11 City has appropriated an additional
 12 \$10,000,000 for the school system, then the
 13 funds may not be distributed as a grant to
 14 Baltimore City, and authority is hereby
 15 granted to transfer \$10,000,000 to
 16 R00A02.01 to be provided as a grant to
 17 BCPS. If the funds are not transferred for
 18 this purpose, then it may not be expended
 19 or transferred for any other purpose and
 20 shall revert to the General Fund at the end
 21 of the fiscal year.

22 Further provided that \$6,028,886 of the
 23 appropriation made for the purpose of
 24 disparity grants shall not be expended until
 25 each of the following jurisdictions certify
 26 that it will spend the following amounts,
 27 equal to what that particular jurisdiction
 28 receives in excess of the fiscal 2017 grant, to
 29 increase local spending on public schools
 30 above the amount required to meet
 31 maintenance of effort for fiscal 2018:

32	<u>Baltimore City</u>	<u>946,445</u>
33	<u>Cecil County</u>	<u>196,240</u>
34	<u>Prince George’s County</u>	<u>4,245,462</u>
35	<u>Washington County</u>	<u>52,938</u>
36	<u>Wicomico County</u>	<u>587,801</u>

37 Further provided that on or before January 1,
 38 2018, the Maryland State Department of
 39 Education shall submit certification to the
 40 budget committees to demonstrate that each
 41 jurisdiction has provided the appropriate
 42 increase in local spending on public schools
 43 above the amount required to meet
 44 maintenance of effort in order to have the



1 funds released. The budget committees
 2 shall have 45 days to review and comment
 3 upon the receipt of the certification. These
 4 funds may not be transferred by budget
 5 amendment or otherwise to any other
 6 purpose, and if not expended shall revert to
 7 the General Fund 141,239,736

8 A15O00.02 Teacher Retirement Supplemental
 9 Grants
 10 General Fund Appropriation 27,658,661

11 A15O00.03 Miscellaneous Grants
 12 Special Fund Appropriation 1,040,803

13 SUMMARY

14 Total General Fund Appropriation 168,898,397
 15 Total Special Fund Appropriation 1,040,803

16
 17 Total Appropriation 169,939,200
 18

19 GENERAL ASSEMBLY OF MARYLAND

20 B75A01.01 Senate
 21 General Fund Appropriation 13,381,411

22 B75A01.02 House of Delegates
 23 General Fund Appropriation 25,258,604

24 B75A01.03 General Legislative Expenses
 25 General Fund Appropriation 1,028,412

26 DEPARTMENT OF LEGISLATIVE SERVICES

27 B75A01.04 Office of the Executive Director
 28 General Fund Appropriation 11,676,730

29 B75A01.05 Office of Legislative Audits
 30 General Fund Appropriation 14,367,809

31 B75A01.06 Office of Legislative Information
 32 Systems
 33 General Fund Appropriation 6,233,778

HOUSE BILL 150

1	B75A01.07 Office of Policy Analysis	
2	General Fund Appropriation	18,605,930

3	SUMMARY	
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4	Total General Fund Appropriation	90,552,674
5		90,552,674

JUDICIARY

1
2 Provided that \$6,257,414 in general funds for
3 employee merit salary increases is reduced.
4 The Chief Judge is authorized to allocate
5 the reduction across the Judiciary.

6 Further provided that ~~\$3,913,974~~ \$1,000,000
7 in general funds is reduced. The Chief
8 Judge shall allocate this reduction across
9 the Judiciary.

10	C00A00.01 Court of Appeals	
11	General Fund Appropriation	11,778,805
12	C00A00.02 Court of Special Appeals	
13	General Fund Appropriation	12,737,667
14		<u>12,701,614</u>
15	C00A00.03 Circuit Court Judges	
16	General Fund Appropriation	70,287,550
17		<u>70,018,662</u>

18 Funds are appropriated in other agency
19 budgets to pay for services provided by this
20 program. Authorization is hereby granted
21 to use these receipts as special funds for
22 operating expenses in this program.

23 C00A00.04 District Court
24 General Fund Appropriation, provided that
25 \$8,500,000 of the general fund
26 appropriation may be expended only for the
27 purpose of providing attorneys for required
28 representation at initial appearances
29 before District Court commissioners
30 consistent with the holding of the Court of
31 Appeals in DeWolfe v. Richmond. Any
32 funds not expended for this purpose shall
33 revert to the General Fund.

34 Further provided that \$1,500,000 of the
35 general fund appropriation for the
36 Appointed Attorney Program is reduced
37 contingent upon the failure of SB 714

	191,769,037
	188,303,617
	<u>190,286,174</u>

3

4

5

1	Funds are appropriated in other agency		
2	budgets to pay for services provided by this		
3	program. Authorization is hereby granted		
4	to use these receipts as special funds for		
5	operating expenses in this program.		
6	C00A00.06 Administrative Office of the Courts		
7	General Fund Appropriation	68,767,932	
8		<u>68,698,457</u>	
9	Special Fund Appropriation	17,000,000	
10	Federal Fund Appropriation	57,485	85,825,417
11			<u>85,755,942</u>
12		<hr/>	
13	C00A00.07 Court Related Agencies		
14	General Fund Appropriation		3,370,718
15			<u>3,352,692</u>
16	C00A00.08 State Law Library		
17	General Fund Appropriation	3,538,469	
18		<u>3,520,758</u>	
19	Special Fund Appropriation	9,400	3,547,869
20			<u>3,530,158</u>
21		<hr/>	
22	C00A00.09 Judicial Information Systems		
23	General Fund Appropriation	43,487,993	
24		<u>43,087,969</u>	
25		<u>43,464,803</u>	
26	Special Fund Appropriation	8,700,234	52,188,227
27			<u>51,788,203</u>
28			<u>52,165,037</u>
29		<hr/>	
30	C00A00.10 Clerks of the Circuit Court		
31	General Fund Appropriation, provided that		
32	<u>this appropriation is reduced by \$4,056,251</u>		
33	<u>\$3,056,251. The Chief Judge shall allocate</u>		
34	<u>the reduction across the Clerks of the</u>		
35	<u>Circuit Court program</u>	99,432,611	
36		<u>98,971,676</u>	
37		<u>99,432,611</u>	
38	Special Fund Appropriation	<u>21,240,776</u>	120,673,387
39		<u>21,191,205</u>	<u>120,162,881</u>
40		<u>21,240,776</u>	<u>120,673,387</u>
41		<hr/>	

6

7

8

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by this
 3 program. Authorization is hereby granted
 4 to use these receipts as special funds for
 5 operating expenses in this program.

6	C00A00.12 Major Information Technology	
7	Development Projects	
8	Special Fund Appropriation	19,433,053

9 SUMMARY

10	Total General Fund Appropriation	503,254,576
11	Total Special Fund Appropriation	66,383,463
12	Total Federal Fund Appropriation	57,485
13		<hr/>
14	Total Appropriation	569,695,524
15		<hr/> <hr/>

16 OFFICE OF THE PUBLIC DEFENDER

17	C80B00.01 General Administration	
18	General Fund Appropriation	7,339,270
19	C80B00.02 District Operations	
20	General Fund Appropriation	89,028,640
21	Special Fund Appropriation	263,762
22		<hr/>

23 Funds are appropriated in other agency
 24 budgets to pay for services provided by this
 25 program. Authorization is hereby granted
 26 to use these receipts as special funds for
 27 operating expenses in this program.

28	C80B00.03 Appellate and Inmate Services	
29	General Fund Appropriation	6,601,079
30	C80B00.04 Involuntary Institutionalization	
31	Services	
32	General Fund Appropriation	1,442,046

33 SUMMARY

34	Total General Fund Appropriation	104,411,035
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HOUSE BILL 150

1	Total Special Fund Appropriation		263,762
2			<hr/>
3	Total Appropriation		104,674,797
4			<hr/> <hr/>
5	OFFICE OF THE ATTORNEY GENERAL		
6	C81C00.01 Legal Counsel and Advice		
7	General Fund Appropriation	5,287,171	
8	Special Fund Appropriation	1,823,953	7,111,124
9		<hr/>	
10	Funds are appropriated in other agency		
11	budgets to pay for services provided by this		
12	program. Authorization is hereby granted		
13	to use these receipts as special funds for		
14	operating expenses in this program.		
15	C81C00.04 Securities Division		
16	General Fund Appropriation		2,772,040
17	C81C00.05 Consumer Protection Division		
18	Special Fund Appropriation		6,024,695
19	Funds are appropriated in other agency		
20	budgets to pay for services provided by this		
21	program. Authorization is hereby granted		
22	to use these receipts as special funds for		
23	operating expenses in this program.		
24	C81C00.06 Antitrust Division		
25	General Fund Appropriation		912,044
26	C81C00.09 Medicaid Fraud Control Unit		
27	General Fund Appropriation	1,184,909	
28	Federal Fund Appropriation	3,553,963	4,738,872
29		<hr/>	
30	C81C00.10 People's Insurance Counsel Division		
31	Special Fund Appropriation		601,954
32	C81C00.12 Juvenile Justice Monitoring Program		
33	General Fund Appropriation		609,878
34	C81C00.14 Civil Litigation Division		
35	General Fund Appropriation	2,593,554	

HOUSE BILL 150

1	Special Fund Appropriation	485,429	3,078,983
2		<hr/>	

3 Funds are appropriated in other agency
4 budgets to pay for services provided by this
5 program. Authorization is hereby granted
6 to use these receipts as special funds for
7 operating expenses in this program.

8	C81C00.15 Criminal Appeals Division		
9	General Fund Appropriation		2,941,336

10	C81C00.16 Criminal Investigation Division		
11	General Fund Appropriation		1,839,753

12 Funds are appropriated in other agency
13 budgets to pay for services provided by this
14 program. Authorization is hereby granted
15 to use these receipts as special funds for
16 operating expenses in this program.

17	C81C00.17 Educational Affairs Division		
18	General Fund Appropriation		362,470

19	C81C00.18 Correctional Litigation Division		
20	General Fund Appropriation		340,705

21 Funds are appropriated in other agency
22 budgets to pay for services provided by this
23 program. Authorization is hereby granted
24 to use these receipts as special funds for
25 operating expenses in this program.

26 C81C00.20 Contract Litigation Division

27 Funds are appropriated in other agency
28 budgets to pay for services provided by this
29 program. Authorization is hereby granted
30 to use these receipts as special funds for
31 operating expenses in this program.

32	C81C00.21 Mortgage Foreclosure Settlement		
33	Program		
34	Special Fund Appropriation		507,520

35 SUMMARY

HOUSE BILL 150

1	Total General Fund Appropriation		18,843,860
2	Total Special Fund Appropriation		9,443,551
3	Total Federal Fund Appropriation		3,553,963
4			<hr/>
5	Total Appropriation		31,841,374
6			<hr/> <hr/>
7	OFFICE OF THE STATE PROSECUTOR		
8	C82D00.01 General Administration		
9	General Fund Appropriation		1,483,361
10			<hr/> <hr/>
11	MARYLAND TAX COURT		
12	C85E00.01 Administration and Appeals		
13	General Fund Appropriation		628,302
14			<hr/> <hr/>
15	PUBLIC SERVICE COMMISSION		
16	C90G00.01 General Administration and Hearings		
17	Special Fund Appropriation		24,850,321
18			<u>18,627,394</u>
19	C90G00.02 Telecommunications, Gas, and Water		
20	Division		
21	Special Fund Appropriation		536,910
22	C90G00.03 Engineering Investigations		
23	Special Fund Appropriation	1,469,092	
24	Federal Fund Appropriation	560,912	2,030,004
25			<hr/>
26	C90G00.04 Accounting Investigations		
27	Special Fund Appropriation		693,833
28	C90G00.05 Common Carrier Investigations		
29	Special Fund Appropriation		1,884,234
30	C90G00.06 Washington Metropolitan Area Transit		
31	Commission		
32	Special Fund Appropriation		415,117
33	C90G00.07 Electricity Division		
34	Special Fund Appropriation		555,979

1	C90G00.08 Public Utility Law Judge	
2	Special Fund Appropriation	956,202
3	C90G00.09 Staff Counsel	
4	Special Fund Appropriation	1,106,960
5	C90G00.10 Energy Analysis and Planning Division	
6	Special Fund Appropriation	757,636

SUMMARY

8	Total Special Fund Appropriation	27,003,357
9	Total Federal Fund Appropriation	560,912
10		<hr/>
11	Total Appropriation	27,564,269
12		<hr/> <hr/>

OFFICE OF THE PEOPLE’S COUNSEL

14	C91H00.01 General Administration	
15	Special Fund Appropriation	4,068,831
16		<hr/> <hr/>

SUBSEQUENT INJURY FUND

18	C94I00.01 General Administration	
19	Special Fund Appropriation	2,354,242
20		<hr/> <hr/>

UNINSURED EMPLOYERS’ FUND

22	C96J00.01 General Administration	
23	Special Fund Appropriation, <i>provided that</i>	
24	<u><i>PIN 092697 administrative manager senior</i></u>	
25	<u><i>I position shall be abolished and this</i></u>	
26	<u><i>appropriation reduced by \$105,900 to</i></u>	
27	<u><i>eliminate associated salary and fringe</i></u>	
28	<u><i>benefits of this position. The incumbent in</i></u>	
29	<u><i>this position may fill a currently authorized</i></u>	
30	<u><i>position</i></u>	1,699,513
31		<hr/> <hr/>

WORKERS’ COMPENSATION COMMISSION

33	C98F00.01 General Administration	
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HOUSE BILL 150

1	Special Fund Appropriation	14,720,894
2	C98F00.02 Major Information Technology	
3	Development Projects	
4	Special Fund Appropriation	1,575,000
5	SUMMARY	
6	Total Special Fund Appropriation	16,295,894
7		<u><u>16,295,894</u></u>

BOARD OF PUBLIC WORKS

1		
2	D05E01.01 Administration Office	
3	General Fund Appropriation	940,196

4	D05E01.02 Contingent Fund	
5	To the Board of Public Works to be used by the	
6	Board in its judgment (1) for	
7	supplementing appropriations made in the	
8	budget for fiscal 2018 when the regular	
9	appropriations are insufficient for the	
10	operating expenses of the government	
11	beyond those that are contemplated at the	
12	time of the appropriation of the budget for	
13	this fiscal year, or (2) for any other	
14	contingencies that might arise within the	
15	State or other governmental agencies	
16	during the fiscal year or any other purposes	
17	provided by law, when adequate provision	
18	for such contingencies or purposes has not	
19	been made in this budget.	
20	General Fund Appropriation	500,000

21	D05E01.05 Wetlands Administration	
22	General Fund Appropriation	229,215

23	D05E01.10 Miscellaneous Grants to Private	
24	Non-Profit Groups	
25	General Fund Appropriation	6,021,136

26	To provide annual grants to private groups	
27	and sponsors that have statewide	
28	implications and merit State support.	
29	Council of State Governments	166,927
30	Historic Annapolis Foundation	789,000
31	Maryland Zoo in Baltimore	4,815,209
32	Western Maryland Scenic Railroad	250,000

SUMMARY

34	Total General Fund Appropriation	7,690,547
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EXECUTIVE DEPARTMENT – GOVERNOR

37	D10A01.01 General Executive Direction and	
38	Control	

HOUSE BILL 150

1	General Fund Appropriation	11,348,501	
2	Special Fund Appropriation	36,000	11,384,501
3		<hr/>	<hr/> <hr/>

4 Funds are appropriated in other agency
 5 budgets to pay for services provided by this
 6 program. Authorization is hereby granted
 7 to use these receipts as special funds for
 8 operating expenses in this program.

9 **OFFICE OF THE DEAF AND HARD OF HEARING**

10	D11A04.01 Executive Direction		
11	General Fund Appropriation		401,976
12			<hr/> <hr/>

13 **DEPARTMENT OF DISABILITIES**

14	D12A02.01 General Administration		
15	General Fund Appropriation	3,405,531	
16	Special Fund Appropriation	323,137	
17	Federal Fund Appropriation	8,836,227	12,564,895
18		<hr/>	<hr/> <hr/>

19 Funds are appropriated in other agency
 20 budgets to pay for services provided by this
 21 program. Authorization is hereby granted
 22 to use these receipts as special funds for
 23 operating expenses in this program.

24 **MARYLAND ENERGY ADMINISTRATION**

25	D13A13.01 General Administration		
26	Special Fund Appropriation	4,497,060	
27	Federal Fund Appropriation	737,385	5,234,445
28		<hr/>	

29 Funds are appropriated in other agency
 30 budgets to pay for services provided by this
 31 program. Authorization is hereby granted
 32 to use these receipts as special funds for
 33 operating expenses in this program.

34	D13A13.02 The Jane E. Lawton Conservation Loan		
35	Program – Capital Appropriation		
36	Special Fund Appropriation		850,000

1	D13A13.03 State Agency Loan Program – Capital		
2	Appropriation		
3	Special Fund Appropriation		1,700,000
4	D13A13.06 Energy Efficiency and Conservation		
5	Programs, Low and Moderate Income		
6	Residential Sector		
7	Special Fund Appropriation		7,000,000
8	D13A13.07 Energy Efficiency and Conservation		
9	Programs, All Other Sectors		
10	Special Fund Appropriation	7,785,000	
11	Federal Fund Appropriation	2,500	7,787,500
12		<hr/>	

13 D13A13.08 Renewable and Clean Energy
 14 Programs and Initiatives
 15 Special Fund Appropriation, provided that
 16 \$1,200,000 of this appropriation made for
 17 the purpose of the Electric Vehicle
 18 Recharging Equipment Rebate Program is
 19 contingent on the enactment of HB 406 or
 20 SB 315, which extends the electric vehicle
 21 recharging equipment rebate program
 22 beyond fiscal 2017.

23 Further provided that \$1,500,000 of this
 24 appropriation made for the purpose of the
 25 Maryland Energy Innovation Fund is
 26 contingent on the enactment of HB 410 or
 27 SB 313, which creates the Maryland
 28 Energy Innovation Institute and the
 29 Maryland Energy Innovation Fund 35,000,000

30 SUMMARY

31	Total Special Fund Appropriation		56,832,060
32	Total Federal Fund Appropriation		739,885
33			<hr/>
34	Total Appropriation		57,571,945
35			<hr/> <hr/>

36 BOARDS, COMMISSIONS, AND OFFICES

37	D15A05.01 Survey Commissions		
38	General Fund Appropriation		130,000

1	D15A05.03 Office of Minority Affairs		
2	General Fund Appropriation		1,396,271
3	D15A05.05 Governor's Office of Community		
4	Initiatives		
5	General Fund Appropriation	2,458,459	
6		<u>2,414,003</u>	
7	Special Fund Appropriation	296,162	
8	Federal Fund Appropriation	5,349,549	8,104,170
9			<u>8,059,714</u>
10		<hr/>	
11	Funds are appropriated in other agency		
12	budgets to pay for services provided by this		
13	program. Authorization is hereby granted		
14	to use these receipts as special funds for		
15	operating expenses in this program.		
16	D15A05.06 State Ethics Commission		
17	General Fund Appropriation	947,324	
18	Special Fund Appropriation	309,824	1,257,148
19		<hr/>	
20	D15A05.07 Health Care Alternative Dispute		
21	Resolution Office		
22	General Fund Appropriation	386,813	
23	Special Fund Appropriation	32,929	419,742
24		<hr/>	
25	D15A05.16 Governor's Office of Crime Control and		
26	Prevention		
27	General Fund Appropriation, provided that		
28	this appropriation shall be reduced by		
29	\$465,142 contingent upon the enactment of		
30	legislation reducing the required		
31	appropriation for State Aid for Police		
32	Protection to level fund aid at the fiscal		
33	2017 amount	106,748,918	
34	Special Fund Appropriation	2,240,823	
35	Federal Fund Appropriation	49,067,086	158,056,827
36		<hr/>	
37	Funds are appropriated in other agency		
38	budgets to pay for services provided by this		
39	program. Authorization is hereby granted		
40	to use these receipts as special funds for		

1 operating expenses in this program.

2	D15A05.20 State Commission on Criminal		
3	Sentencing Policy		
4	General Fund Appropriation		499,535

5	D15A05.22 Governor's Grants Office		
6	General Fund Appropriation	378,656	
7	Special Fund Appropriation	49,652	428,308

8

9 Funds are appropriated in other agency
10 budgets to pay for services provided by this
11 program. Authorization is hereby granted
12 to use these receipts as special funds for
13 operating expenses in this program.

14	D15A05.23 State Labor Relations Board		
15	General Fund Appropriation		340,469

16 Funds are appropriated in other agency
17 budgets to pay for services provided by this
18 program. Authorization is hereby granted
19 to use these receipts as special funds for
20 operating expenses in this program.

21	D15A05.24 Contract Appeals Resolution		
22	General Fund Appropriation		705,001

23 SUMMARY

24	Total General Fund Appropriation		113,946,990
25	Total Special Fund Appropriation		2,929,390
26	Total Federal Fund Appropriation		54,416,635

27

28	Total Appropriation		171,293,015
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29

30 SECRETARY OF STATE

31	D16A06.01 Office of the Secretary of State		
32	General Fund Appropriation	1,971,685	
33	Special Fund Appropriation	884,623	2,856,308

34

35 Funds are appropriated in other agency

HOUSE BILL 150

1 budgets to pay for services provided by this
 2 program. Authorization is hereby granted
 3 to use these receipts as special funds for
 4 operating expenses in this program.

5 HISTORIC ST. MARY'S CITY COMMISSION

6	D17B01.51 Administration		
7	General Fund Appropriation	2,667,518	
8	Special Fund Appropriation	837,171	3,504,689
9		<hr/>	<hr/> <hr/>

10 GOVERNOR'S OFFICE FOR CHILDREN

11	D18A18.01 Governor's Office for Children		
12	General Fund Appropriation		1,929,325
13			<u>1,829,325</u>

14 Funds are appropriated in other agency
 15 budgets to pay for services provided by this
 16 program. Authorization is hereby granted
 17 to use these receipts as special funds for
 18 operating expenses in this program.

19 BOARD OF PUBLIC WORKS – INTERAGENCY COMMITTEE
 20 ON SCHOOL CONSTRUCTION

21	D25E03.01 General Administration		
22	General Fund Appropriation		2,076,902

23 DEPARTMENT OF AGING

24	D26A07.01 General Administration		
25	General Fund Appropriation	2,731,999	
26		<u>2,530,707</u>	
27		<u>2,731,999</u>	
28	Special Fund Appropriation	550,548	
29	Federal Fund Appropriation	2,211,253	5,493,800
30		<u>2,088,183</u>	<u>5,160,438</u>
31		<u>2,211,253</u>	<u>5,493,800</u>
32		<hr/>	

33 Funds are appropriated in other agency
 34 budgets to pay for services provided by this
 35 program. Authorization is hereby granted
 36 to use these receipts as special funds for
 37 operating expenses in this program.

1	D26A07.02 Senior Citizens Activities Centers		
2	Operating Fund		
3	General Fund Appropriation		764,003
4	D26A07.03 Community Services		
5	General Fund Appropriation	19,894,653	
6	Federal Fund Appropriation	27,348,210	47,242,863
7		<hr/>	

8 Funds are appropriated in other agency
 9 budgets to pay for services provided by this
 10 program. Authorization is hereby granted
 11 to use these receipts as special funds for
 12 operating expenses in this program.

13 SUMMARY

14	Total General Fund Appropriation		23,390,655
15	Total Special Fund Appropriation		550,548
16	Total Federal Fund Appropriation		29,559,463
17			<hr/>
18	Total Appropriation		53,500,666
19			<hr/> <hr/>

20 MARYLAND COMMISSION ON CIVIL RIGHTS

21	D27L00.01 General Administration		
22	General Fund Appropriation	2,574,501	
23	Federal Fund Appropriation	685,714	3,260,215
24		<hr/>	<hr/> <hr/>

25 MARYLAND STADIUM AUTHORITY

26	D28A03.02 Maryland Stadium Facilities Fund		
27	Special Fund Appropriation		20,000,000
28	D28A03.55 Baltimore Convention Center		
29	General Fund Appropriation		6,692,678
30	D28A03.58 Ocean City Convention Center		
31	General Fund Appropriation		1,577,090
32	D28A03.59 Montgomery County Conference		
33	Center		
34	General Fund Appropriation		1,555,250

1 D28A03.60 Hippodrome Performing Arts Center
 2 General Fund Appropriation 1,393,768

3 D28A03.63 Office of Sports Marketing

4 Funds are appropriated in other agency
 5 budgets to pay for services provided by this
 6 program. Authorization is hereby granted
 7 to use these receipts as special funds for
 8 operating expenses in this program.

9 D28A03.66 Baltimore City Public Schools
 10 Construction Financing Fund
 11 Special Fund Appropriation 20,000,000

12 D28A03.68 Baltimore City CORE

13 Funds are appropriated in other agency
 14 budgets to pay for services provided by this
 15 program. Authorization is hereby granted
 16 to use these receipts as special funds for
 17 operating expenses in this program.

18 SUMMARY

19 Total General Fund Appropriation 11,218,786
 20 Total Special Fund Appropriation 40,000,000

21
 22 Total Appropriation 51,218,786
 23

24 STATE BOARD OF ELECTIONS

25 D38I01.01 General Administration
 26 General Fund Appropriation 4,483,555
 27 Special Fund Appropriation 109,106 4,592,661
 28

29 D38I01.02 Help America Vote Act
 30 General Fund Appropriation 3,017,331
 31 Special Fund Appropriation 7,477,695
 32 Federal Fund Appropriation 85,000 10,580,026
 33

34 D38I01.03 Major Information Technology

1	Development Projects	
2	Special Fund Appropriation	4,455,521
3	D38I01.04 Campaign Finance Fund	
4	General Fund Appropriation	1,032,852
5		<u>0</u>

11

SUMMARY

7	Total General Fund Appropriation	7,500,886
8	Total Special Fund Appropriation	12,042,322
9	Total Federal Fund Appropriation	85,000
10		<hr/>
11	Total Appropriation	19,628,208
12		<hr/> <hr/>

DEPARTMENT OF PLANNING

14	D40W01.01 Operations Division	
15	General Fund Appropriation	2,878,189
16	D40W01.02 State Clearinghouse	
17	General Fund Appropriation	528,626
18	D40W01.03 Planning Data and Research	
19	General Fund Appropriation	2,270,494

20 Funds are appropriated in other agency
 21 budgets to pay for services provided by this
 22 program. Authorization is hereby granted
 23 to use these receipts as special funds for
 24 operating expenses in this program.

25	D40W01.04 Planning Coordination	
26	General Fund Appropriation	1,924,186
27	Federal Fund Appropriation	50,709
28		<hr/>
		1,974,895

29 Funds are appropriated in other agency
 30 budgets to pay for services provided by this
 31 program. Authorization is hereby granted
 32 to use these receipts as special funds for
 33 operating expenses in this program.

34 D40W01.07 Management Planning and
 35 Educational Outreach

1	<u>Contingent upon enactment of HB 152 or SB</u>		
2	<u>172 with a provision to repeal a grant to the</u>		
3	<u>Maryland Humanities Council,</u>		
4	<u>authorization to expend reimbursable</u>		
5	<u>funds is reduced by \$150,000.</u>		
6	General Fund Appropriation	1,491,615	
7		1,112,418	
8		<u>1,312,418</u>	
9	Special Fund Appropriation	3,221,675	
10	Federal Fund Appropriation	852,662	5,565,952
11			5,186,755
12			<u>5,386,755</u>
13		<hr/>	
14	Funds are appropriated in other agency		
15	budgets to pay for services provided by this		
16	program. Authorization is hereby granted		
17	to use these receipts as special funds for		
18	operating expenses in this program.		
19	D40W01.08 Museum Services		
20	General Fund Appropriation	2,239,267	
21	Special Fund Appropriation	628,659	
22	Federal Fund Appropriation	84,678	2,952,604
23		<hr/>	
24	Funds are appropriated in other agency		
25	budgets to pay for services provided by this		
26	program. Authorization is hereby granted		
27	to use these receipts as special funds for		
28	operating expenses in this program.		
29	D40W01.09 Research Survey and Registration		
30	General Fund Appropriation	915,755	
31	Special Fund Appropriation	117,525	
32	Federal Fund Appropriation	332,117	1,365,397
33		<hr/>	
34	Funds are appropriated in other agency		
35	budgets to pay for services provided by this		
36	program. Authorization is hereby granted		
37	to use these receipts as special funds for		
38	operating expenses in this program.		
39	D40W01.10 Preservation Services		

HOUSE BILL 150

1	General Fund Appropriation	757,176	
2	Special Fund Appropriation	396,258	
3	Federal Fund Appropriation	267,614	1,421,048
4			
5	D40W01.11 Historic Preservation – Capital		
6	Appropriation		
7	Special Fund Appropriation		300,000
8	D40W01.12 Sustainable Communities Tax Credit		
9	General Fund Appropriation		9,000,000
10	SUMMARY		
11	Total General Fund Appropriation		21,826,111
12	Total Special Fund Appropriation		4,664,117
13	Total Federal Fund Appropriation		1,587,780
14			
15	Total Appropriation		28,078,008
16			

MILITARY DEPARTMENT

MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

19	D50H01.01 Administrative Headquarters		
20	General Fund Appropriation	2,514,588	
21	Special Fund Appropriation	39,976	
22	Federal Fund Appropriation	390,478	2,945,042
23			
24	D50H01.02 Air Operations and Maintenance		
25	General Fund Appropriation	765,629	
26	Federal Fund Appropriation	4,029,275	4,794,904
27			
28	D50H01.03 Army Operations and Maintenance		
29	General Fund Appropriation	4,004,360	
30	Special Fund Appropriation	121,991	
31	Federal Fund Appropriation	9,340,169	13,466,520
32			
33	D50H01.04 Capital Appropriation		
34	Federal Fund Appropriation		35,574,000
35	D50H01.05 State Operations		

HOUSE BILL 150

1	General Fund Appropriation	3,042,292	
2	Federal Fund Appropriation	3,386,072	6,428,364
3		<hr/>	
4	D50H01.06 Maryland Emergency Management		
5	Agency		
6	General Fund Appropriation	2,037,921	
7	Special Fund Appropriation	18,125,000	
8	Federal Fund Appropriation	34,766,091	54,929,012
9		<hr/>	

10 SUMMARY

11	Total General Fund Appropriation		12,364,790
12	Total Special Fund Appropriation		18,286,967
13	Total Federal Fund Appropriation		87,486,085
14			<hr/>
15	Total Appropriation		118,137,842
16			<hr/> <hr/>

17 MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

18	D53T00.01 General Administration		
19	Special Fund Appropriation	16,274,405	
20	Federal Fund Appropriation	2,444,280	18,718,685
21		<hr/>	<hr/> <hr/>

22 Funds are appropriated in other agency
 23 budgets to pay for services provided by this
 24 program. Authorization is hereby granted
 25 to use these receipts as special funds for
 26 operating expenses in this program.

27	D53T00.02 Maryland Information Technology		
28	Development Projects		
29	Special Fund Appropriation		8,650,000

30 SUMMARY

31	Total Special Fund Appropriation		24,924,405
32	Total Federal Fund Appropriation		2,444,280
33			<hr/>
34	Total Appropriation		27,368,685
35			<hr/> <hr/>

DEPARTMENT OF VETERANS AFFAIRS

1			
2	D55P00.01 Service Program		
3	General Fund Appropriation		1,557,833
4	D55P00.02 Cemetery Program		
5	General Fund Appropriation	1,893,232	
6	Special Fund Appropriation	687,706	
7	Federal Fund Appropriation	1,588,420	4,169,358
8		<hr/>	
9	D55P00.03 Memorials and Monuments Program		
10	General Fund Appropriation		407,082
11	D55P00.04 Cemetery Program – Capital		
12	Appropriation		
13	Federal Fund Appropriation		7,720,000
14	D55P00.05 Veterans Home Program		
15	General Fund Appropriation	3,348,759	
16		3,198,759	
17		<u>3,348,759</u>	
18	Special Fund Appropriation	3,070,685	
19	Federal Fund Appropriation, provided that no		
20	portion of this appropriation made for the		
21	purpose of the Veterans Home Program		
22	may be expended for a feasibility study of a		
23	Western Maryland veterans home	15,150,000	21,569,444
24			21,410,444
25			<u>21,569,444</u>
26		<hr/>	
27	D55P00.08 Executive Direction		
28	General Fund Appropriation		861,741
29	D55P00.11 Outreach and Advocacy		
30	General Fund Appropriation		215,419
31			
32	Total General Fund Appropriation		8,284,066
33	Total Special Fund Appropriation		3,758,391
34	Total Federal Fund Appropriation		24,458,420
35			<hr/>
36	Total Appropriation		36,500,877
37			<hr/> <hr/>

13

14

13
cont

STATE ARCHIVES

1			
2	D60A10.01 Archives		
3	General Fund Appropriation	4,977,543	
4	Special Fund Appropriation	3,574,454	8,551,997
5		<hr/>	
6	D60A10.02 Artistic Property		
7	General Fund Appropriation	490,952	
8	Special Fund Appropriation	36,987	527,939
9		<hr/>	

SUMMARY

11	Total General Fund Appropriation		5,468,495
12	Total Special Fund Appropriation		3,611,441
13			<hr/>
14	Total Appropriation		9,079,936
15			<hr/> <hr/>

MARYLAND HEALTH BENEFIT EXCHANGE

17	D78Y01.01 Maryland Health Benefit Exchange		
18	Special Fund Appropriation	24,924,841	
19	Federal Fund Appropriation	26,947,514	51,872,355
20		<hr/>	
21	D78Y01.02 Major Information Technology		
22	Development Projects		
23	Special Fund Appropriation, <u>provided that</u>		
24	<u>\$250,000 of this appropriation intended for</u>		
25	<u>the purpose of information technology for</u>		
26	<u>qualified health plans may not be</u>		
27	<u>expended. These funds may not be</u>		
28	<u>transferred by budget amendment or</u>		
29	<u>otherwise to any other purpose and shall</u>		
30	<u>revert to the General Fund at the end of the</u>		
31	<u>year</u>	10,075,159	
32	Federal Fund Appropriation	20,525,845	30,601,004
33		<hr/>	
34	D78Y01.03 Reinsurance Program		
35	Special Fund Appropriation		21,300,000

SUMMARY

1	Total Special Fund Appropriation		56,300,000
2	Total Federal Fund Appropriation		47,473,359
3			<hr/>
4	Total Appropriation		103,773,359
5			<hr/> <hr/>

MARYLAND INSURANCE ADMINISTRATION

INSURANCE ADMINISTRATION AND REGULATION

8	D80Z01.01 Administration and Operations		
9	Special Fund Appropriation	31,774,000	
10		31,477,173	
11	Federal Fund Appropriation	728,701	32,502,701
12			32,205,874
13		<hr/>	

14	D80Z01.02 Major Information Technology		
15	Development Projects		
16	Special Fund Appropriation		355,000

SUMMARY

18	Total Special Fund Appropriation		31,832,173
19	Total Federal Fund Appropriation		728,701
20			<hr/>
21	Total Appropriation		32,560,874
22			<hr/> <hr/>

CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

24	D90U00.01 General Administration		
25	General Fund Appropriation	191,553	
26	Special Fund Appropriation	571,093	762,646
27		<hr/>	<hr/> <hr/>

OFFICE OF ADMINISTRATIVE HEARINGS

29	D99A11.01 General Administration		
30	Special Fund Appropriation		52,000
31			<hr/> <hr/>

32 Funds are appropriated in other agency
 33 budgets to pay for services provided by this

1 program. Authorization is hereby granted
2 to use these receipts as special funds for
3 operating expenses in this program.

1 COMPTROLLER OF MARYLAND

2 OFFICE OF THE COMPTROLLER

3	E00A01.01 Executive Direction		
4	General Fund Appropriation	3,766,665	
5	Special Fund Appropriation	657,403	4,424,068
6		<hr/>	
7	E00A01.02 Financial and Support Services		
8	General Fund Appropriation	2,711,247	
9	Special Fund Appropriation	469,438	3,180,685
10		<hr/>	

11 Funds are appropriated in other agency
 12 budgets to pay for services provided by this
 13 program. Authorization is hereby granted
 14 to use these receipts as special funds for
 15 operating expenses in this program.

16 SUMMARY

17	Total General Fund Appropriation		6,477,912
18	Total Special Fund Appropriation		1,126,841
19			<hr/>
20	Total Appropriation		7,604,753
21			<hr/> <hr/>

22 GENERAL ACCOUNTING DIVISION

23	E00A02.01 Accounting Control and Reporting		
24	General Fund Appropriation		5,706,006
25			<hr/> <hr/>

26 BUREAU OF REVENUE ESTIMATES

27	E00A03.01 Estimating of Revenues		
28	General Fund Appropriation		1,425,625
29			<hr/> <hr/>

30 REVENUE ADMINISTRATION DIVISION

31	E00A04.01 Revenue Administration		
32	General Fund Appropriation	29,000,127	
33		28,820,287	
34		<u>28,661,282</u>	

1	Special Fund Appropriation	4,761,284	33,761,411
2		4,742,302	33,571,589
3		<u>4,723,634</u>	<u>33,384,916</u>
4		_____	=====

5 COMPLIANCE DIVISION

6	E00A05.01 Compliance Administration		
7	General Fund Appropriation	25,810,406	
8	Special Fund Appropriation.....	11,062,810	36,873,216
9		_____	=====

10 FIELD ENFORCEMENT DIVISION

11	E00A06.01 Field Enforcement Administration		
12	General Fund Appropriation	3,314,031	
13	Special Fund Appropriation	3,574,887	6,888,918
14		_____	=====

15 CENTRAL PAYROLL BUREAU

16	E00A09.01 Payroll Management		
17	General Fund Appropriation	2,562,157	
18	Special Fund Appropriation	171,888	2,734,045
19		_____	=====

20 Funds are appropriated in other agency
 21 budgets to pay for services provided by this
 22 program. Authorization is hereby granted
 23 to use these receipts as special funds for
 24 operating expenses in this program.

25 INFORMATION TECHNOLOGY DIVISION

26 E00A10.01 Annapolis Data Center Operations

27 Funds are appropriated in other agency
 28 budgets to pay for services provided by this
 29 program. Authorization is hereby granted
 30 to use these receipts as special funds for
 31 operating expenses in this program.

32	E00A10.02 Comptroller IT Services		
33	General Fund Appropriation	21,588,904	
34	Special Fund Appropriation	3,676,395	25,265,299
35		_____	=====

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by this
 3 program. Authorization is hereby granted
 4 to use these receipts as special funds for
 5 operating expenses in this program.

6 STATE TREASURER'S OFFICE

7 TREASURY MANAGEMENT

8 E20B01.01 Treasury Management

9	General Fund Appropriation	5,187,456	
10	Special Fund Appropriation	647,253	5,834,709

11

12 Funds are appropriated in other agency
 13 budgets to pay for services provided by this
 14 program. Authorization is hereby granted
 15 to use these receipts as special funds for
 16 operating expenses in this program.

17 E20B01.02 Major Information Technology

18	Development Projects		
19	Special Fund Appropriation		108,375

20 Funds are appropriated in other agency
 21 budgets to pay for services provided by this
 22 program. Authorization is hereby granted
 23 to use these receipts as special funds for
 24 operating expenses in this program.

25 SUMMARY

26	Total General Fund Appropriation		5,187,456
27	Total Special Fund Appropriation		755,628

28

29	Total Appropriation		5,943,084
----	---------------------------	--	-----------

30

31 INSURANCE PROTECTION

32 E20B02.01 Insurance Management

33 Funds are appropriated in other agency
 34 budgets to pay for services provided by this
 35 program. Authorization is hereby granted

1 to use these receipts as special funds for
 2 operating expenses in this program.

3 E20B02.02 Insurance Coverage

4 Funds are appropriated in other agency
 5 budgets to pay for services provided by this
 6 program. Authorization is hereby granted
 7 to use these receipts as special funds for
 8 operating expenses in this program.

9 BOND SALE EXPENSES

10	E20B03.01 Bond Sale Expenses		
11	General Fund Appropriation	50,000	
12	Special Fund Appropriation	1,455,000	1,505,000
13		<hr/>	<hr/> <hr/>

14 STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

15	E50C00.01 Office of the Director		
16	General Fund Appropriation, provided that		
17	this appropriation shall be reduced by		
18	\$2,124,135 contingent upon the enactment		
19	of legislation that increases the local share		
20	to 70% of the cost of the Office of the		
21	Director program. Authorization is granted		
22	to process a special fund budget		
23	amendment of \$2,124,135 to replace the		
24	aforementioned General Fund amount.....	2,878,453	
25	Special Fund Appropriation	156,025	3,034,478
26		<hr/>	

27	E50C00.02 Real Property Valuation		
28	General Fund Appropriation, provided that		
29	this appropriation shall be reduced by		
30	\$7,097,754 contingent upon the enactment		
31	of legislation that increases the local share		
32	to 70% of the cost of the Real Property		
33	Valuation program. Authorization is		
34	granted to process a special fund budget		
35	amendment of \$7,097,754 to replace the		
36	aforementioned General Fund amount	17,744,925	
37	Special Fund Appropriation	17,743,846	35,488,771
38		<hr/>	

39 E50C00.04 Office of Information Technology

1	General Fund Appropriation, provided that		
2	this appropriation shall be reduced by		
3	\$946,759 contingent upon the enactment of		
4	legislation that increases the local share to		
5	70% of the cost of the Office of Information		
6	Technology program. Authorization is		
7	granted to process a special fund budget		
8	amendment of \$946,759 to replace the		
9	aforementioned General Fund amount	2,366,892	
10	Special Fund Appropriation	2,366,903	4,733,795
11		<hr/>	
12	E50C00.05 Business Property Valuation		
13	General Fund Appropriation, provided that		
14	this appropriation shall be reduced by		
15	\$694,059 contingent upon the enactment of		
16	legislation that increases the local share to		
17	70% of the cost of the Business Property		
18	Valuation program. Authorization is		
19	granted to process a special fund budget		
20	amendment of \$694,059 to replace the		
21	aforementioned General Fund amount	1,735,341	
22	Special Fund Appropriation	1,734,956	3,470,297
23		<hr/>	
24	E50C00.06 Tax Credit Payments		
25	General Fund Appropriation		87,514,587
26	E50C00.08 Property Tax Credit Programs		
27	General Fund Appropriation	1,912,328	
28	Special Fund Appropriation	853,268	2,765,596
29		<hr/>	
30	E50C00.10 Charter Unit		
31	General Fund Appropriation	74,773	
32	Special Fund Appropriation	5,583,305	5,658,078
33		<hr/>	
34	SUMMARY		
35	Total General Fund Appropriation		114,227,299
36	Total Special Fund Appropriation		28,438,303
37			<hr/>
38	Total Appropriation		142,665,602
39			<hr/> <hr/>

HOUSE BILL 150

MARYLAND LOTTERY AND GAMING CONTROL AGENCY

1			
2	E75D00.01 Administration and Operations		
3	Special Fund Appropriation		68,984,798
4			<u>68,849,185</u>
5	E75D00.02 Video Lottery Terminal and Gaming		
6	Operations		
7	General Fund Appropriation	20,083,420	
8	Special Fund Appropriation	11,857,000	31,940,420
9		<hr/>	

SUMMARY

10			
11	Total General Fund Appropriation		20,083,420
12	Total Special Fund Appropriation		80,706,185
13			<hr/>
14	Total Appropriation		100,789,605
15			<hr/> <hr/>

PROPERTY TAX ASSESSMENT APPEALS BOARDS

16			
17	E80E00.01 Property Tax Assessment Appeals		
18	Boards		
19	General Fund Appropriation		1,051,429
20			<hr/> <hr/>

DEPARTMENT OF BUDGET AND MANAGEMENT

OFFICE OF THE SECRETARY

F10A01.01 Executive Direction

General Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of executive direction may not be expended unless the Department of Budget and Management includes in its submission of the fiscal 2019 Governor's budget books a separate volume that provides personnel and Managing for Results (MFR) data by agency. The personnel data shall be consistent with Section 7-121 of the State Finance and Procurement Article. The MFR data shall include the mission, vision, as well as key goals, objectives, and ~~at least five~~ performance indicators ~~per objective~~. Funds restricted pending receipt of the volume of the Governor's budget book may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the volume is not included with the Governor's budget books submitted on the third Wednesday of January 2018.

~~Further provided that \$100,000 of this appropriation made for the purpose of executive direction may not be expended until:~~

~~(1) The Department of Juvenile Services and the Maryland State Department of Education (MSDE) jointly develop measures that evaluate the performance of the Juvenile Services Education (JSE) program, to include but not be limited to the following measures:~~

~~(a) average length of time to transition student records between a JSE school and a local school system;~~

16

17

1 ~~(b) teacher vacancy rates and~~
2 ~~length of tenure;~~

3 ~~(c) contacts with local school~~
4 ~~system liaisons to support~~
5 ~~student transition into the~~
6 ~~community;~~

7 ~~(d) students participating in~~
8 ~~postsecondary opportunities~~
9 ~~and vocational opportunities;~~
10 ~~and~~

11 ~~(e) the number of classroom~~
12 ~~hours canceled due to the~~
13 ~~unavailability of a teacher or~~
14 ~~substitute.~~

15 ~~(2) Data for the identified performance~~
16 ~~measures shall be included in~~
17 ~~MSDE's annual MFR performance~~
18 ~~measure submission beginning~~
19 ~~with the fiscal 2019 allowance~~
20 ~~submitted in January 2018.~~

21 ~~Funds restricted pending performance~~
22 ~~indicators may not be transferred by~~
23 ~~budget amendment or otherwise to any~~
24 ~~other purpose and shall revert to the~~
25 ~~General Fund if the performance indicators~~
26 ~~are not included with the Governor's~~
27 ~~budget books.~~

28 ~~Further provided that \$100,000 for the~~
29 ~~purposes of executive direction may not be~~
30 ~~expended unless the Department of Budget~~
31 ~~and Management, in Appendix A in the~~
32 ~~Maryland Budget Highlights for fiscal~~
33 ~~2019, reflects no more than \$30,000,000 in~~
34 ~~general fund reversions for fiscal 2018. For~~
35 ~~appropriations approved in this Act that~~
36 ~~are determined to be in excess of the needs~~
37 ~~of any agency or program above the~~
38 ~~aggregate estimate of \$30,000,000 in~~
39 ~~reversions, the fiscal 2019 budget bill~~
40 ~~should include negative fiscal 2018~~

~~deficiencies. Funds restricted may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the estimate for general fund reversions for fiscal 2018 listed in Appendix A of the Budget Highlights at the 2018 session exceed \$30,000,000~~ 2,234,595

Funds are appropriated in other agency budgets and funds will be transferred from the Employees' and Retirees' Health Insurance Non-Budgeted Fund Accounts to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A01.02 Division of Finance and Administration
General Fund Appropriation 1,166,478

F10A01.03 Central Collection Unit
Special Fund Appropriation 16,014,892

F10A01.04 Division of Procurement Policy and Administration
General Fund Appropriation 2,134,685

SUMMARY

Total General Fund Appropriation 5,535,758
Total Special Fund Appropriation 16,014,892

Total Appropriation 21,550,650

OFFICE OF PERSONNEL SERVICES AND BENEFITS

F10A02.01 Executive Direction
General Fund Appropriation, provided that \$50,000 of this appropriation may not be expended until the Department of Budget and Management submits a report on fiscal 2017 closeout of the Employee and Retiree Health Insurance Account. This report shall include:

- 1 (1) the closing fiscal 2017 fund balance;
- 2 (2) the actual provider payments due
3 in the fiscal year;
- 4 (3) the State employee and retiree
5 contributions;
- 6 (4) an accounting of rebates,
7 recoveries, and other costs; and
- 8 (5) any closeout transactions processed
9 after the fiscal year ended.

10 The report shall be submitted to the budget
11 committees by October 1, 2017. The budget
12 committees shall have 45 days to review
13 and comment following the receipt of the
14 report. Funds not expended for this
15 restricted purpose may not be transferred
16 by budget amendment or otherwise to any
17 other purpose and shall revert to the
18 General Fund.

19 Further provided that \$100,000 of this
20 appropriation made for the purpose of the
21 Executive Direction program may not be
22 expended until the Department of Budget
23 and Management shall submit a
24 report to the budget committees on
25 employee churn. The report shall include
26 the total number of resignations of
27 employees with five years or less of State
28 service for each State agency for each fiscal
29 year from fiscal 2007 to 2016. The report
30 shall be submitted by July 1, 2017, and the
31 budget committees shall have 45 days to
32 review and comment. Funds restricted
33 pending the receipt of a report may not be
34 transferred by budget amendment or
35 otherwise to any other purpose and shall
36 revert to the General Fund if the report is
37 not submitted to the budget committees

1,811,610

38 F10A02.02 Division of Employee Benefits

1 Funds will be transferred from the Employees’
 2 and Retirees’ Health Insurance
 3 Non–Budgeted Fund Accounts to pay for
 4 administration services provided by this
 5 program. Authorization is hereby granted
 6 to use these receipts as special funds for
 7 operating expenses in this program.

8 F10A02.04 Division of Personnel Services
 9 General Fund Appropriation 2,903,378

10 Funds are appropriated in other agency
 11 budgets to pay for services provided by this
 12 program. Authorization is hereby granted
 13 to use these receipts as special funds for
 14 operating expenses in this program.

15 F10A02.06 Division of Classification and Salary
 16 General Fund Appropriation 2,271,596

17 Funds are appropriated in other agency
 18 budgets to pay for services provided by this
 19 program. Authorization is hereby granted
 20 to use these receipts as special funds for
 21 operating expenses in this program.

22 F10A02.07 Division of Recruitment and
 23 Examination
 24 General Fund Appropriation 1,333,099

25 F10A02.08 Statewide Expenses
 26 General Fund Appropriation, provided that
 27 funds appropriated for State Law
 28 Enforcement Officers Labor Alliance
 29 Bargaining agreement provisions may be
 30 transferred to programs of other State
 31 agencies 3,000,000

32 Special Fund Appropriation, provided that
 33 funds appropriated for State Law
 34 Enforcement Officers Labor Alliance
 35 Bargaining agreement provisions may be
 36 transferred to programs of other State
 37 agencies 516,438

38 Federal Fund Appropriation, provided that
 39 funds appropriated may be transferred to
 40 programs of other State agencies 5,837 3,522,275
 41

SUMMARY

2	Total General Fund Appropriation	11,319,683
3	Total Special Fund Appropriation	516,438
4	Total Federal Fund Appropriation	5,837
5		<hr/>
6	Total Appropriation	11,841,958
7		<hr/> <hr/>

OFFICE OF BUDGET ANALYSIS

9	F10A05.01 Budget Analysis and Formulation	
10	General Fund Appropriation	2,914,961
11		<hr/> <hr/>

12 Funds are appropriated in other agency
13 budgets to pay for services provided by this
14 program. Authorization is hereby granted
15 to use these receipts as special funds for
16 operating expenses in this program.

OFFICE OF CAPITAL BUDGETING

18	F10A06.01 Capital Budget Analysis and	
19	Formulation	
20	General Fund Appropriation	1,323,928
21		<hr/> <hr/>

DEPARTMENT OF INFORMATION TECHNOLOGY

MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

24	F50A01.01 Major Information Technology	
25	Development Project Fund	
26	General Fund Appropriation, provided that	
27	funds appropriated herein for Major	
28	Information Technology Development	
29	projects may be transferred to programs of	
30	the respective financial agencies.	

31 ~~Further provided that \$1,200,000 of this~~
32 ~~appropriation made for the purpose of~~
33 ~~video streaming Maryland General~~
34 ~~Assembly floor sessions is contingent on~~
35 ~~the enactment of SB 253 or HB 438.~~

20
cont

21

1	authorizing video streaming of Maryland		
2	General Assembly floor sessions	28,302,775	
3		25,862,775	
4		<u>25,162,775</u>	
5	Special Fund Appropriation, provided that		
6	funds appropriated herein for Major		
7	Information Technology Development		
8	projects may be transferred to programs of		
9	the respective financial agencies	3,500,000	31,802,775
10			<u>29,362,775</u>
11			<u>28,662,775</u>
12		<hr/>	<hr/> <hr/>

OFFICE OF INFORMATION TECHNOLOGY

13			
14	F50B04.01 State Chief of Information Technology		
15	General Fund Appropriation		3,098,382

16 Funds are appropriated in other agency
17 budgets to pay for services provided by this
18 program. Authorization is hereby granted
19 to use these receipts as special funds for
20 operating expenses in this program.
21 Authorization to expend reimbursable
22 funds is reduced by \$135,000.

23	F50B04.02 Security		
24	General Fund Appropriation		3,809,677

25 Funds are appropriated in other agency
26 budgets to pay for services provided by this
27 program. Authorization is hereby granted
28 to use these receipts as special funds for
29 operating expenses in this program.

30	F50B04.03 Application Systems Management		
31	General Fund Appropriation		11,312,994

32 Funds are appropriated in other agency
33 budgets to pay for services provided by this
34 program. Authorization is hereby granted
35 to use these receipts as special funds for
36 operating expenses in this program.

37	F50B04.04 Infrastructure		
38	General Fund Appropriation	10,381,933	
39		<u>10,075,933</u>	

HOUSE BILL 150

1	Special Fund Appropriation	1,894,000	12,275,933
2		<u>1,885,000</u>	<u>11,960,933</u>
3		<hr/>	

4 Funds are appropriated in other agency
 5 budgets to pay for services provided by this
 6 program. Authorization is hereby granted
 7 to use these receipts as special funds for
 8 operating expenses in this program.

9	F50B04.05 Chief of Staff		
10	General Fund Appropriation		1,489,695

11 Funds are appropriated in other agency
 12 budgets to pay for services provided by this
 13 program. Authorization is hereby granted
 14 to use these receipts as special funds for
 15 operating expenses in this program.

16	F50B04.06 Major Information Technology		
17	Development Projects		
18	Special Fund Appropriation		1,606,008

19 Funds are appropriated in other agency
 20 budgets to pay for services provided by this
 21 program. Authorization is hereby granted
 22 to use these receipts as special funds for
 23 operating expenses in this program.

24	F50B04.07 Radio		
25	General Fund Appropriation		35,000

26 Funds are appropriated in other agency
 27 budgets to pay for services provided by this
 28 program. Authorization is hereby granted
 29 to use these receipts as special funds for
 30 operating expenses in this program.

31	F50B04.09 Telecommunications Access of		
32	Maryland		
33	Special Fund Appropriation		4,096,625

34 SUMMARY

35	Total General Fund Appropriation		29,821,681
36	Total Special Fund Appropriation		7,587,633
37			<hr/>

1
2

Total Appropriation	37,409,314
---------------------------	------------

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

STATE RETIREMENT AGENCY

G20J01.01 State Retirement Agency

Special Fund Appropriation, provided that \$750,000 for Phase 3 of the Maryland Pension Administration System may not be expended until it is designated as a Major Information Technology Development Project by the Department of Information Technology. Notification shall be submitted to the budget committees

~~23,416,000~~

22,866,000

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

G50L00.01 Maryland Supplemental Retirement Plan Board and Staff Special Fund Appropriation

1,773,790

DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE SECRETARY

3	H00A01.01 Executive Direction		
4	General Fund Appropriation		1,561,481
5	H00A01.02 Administration		
6	General Fund Appropriation		2,275,523

SUMMARY

8	Total General Fund Appropriation		3,837,004
9			<u><u>3,837,004</u></u>

OFFICE OF FACILITIES SECURITY

11	H00B01.01 Facilities Security		
12	General Fund Appropriation	9,096,177	
13	Special Fund Appropriation	59,224	
14	Federal Fund Appropriation	301,867	9,457,268
15		<u>9,457,268</u>	<u><u>9,457,268</u></u>

16 Funds are appropriated in other agency
17 budgets to pay for services provided by this
18 program. Authorization is hereby granted
19 to use these receipts as special funds for
20 operating expenses in this program.

OFFICE OF FACILITIES OPERATION AND MAINTENANCE

22	H00C01.01 Facilities Operation and Maintenance		
23	General Fund Appropriation	32,148,316	
24	Special Fund Appropriation	396,701	
25	Federal Fund Appropriation	1,034,041	33,579,058
26		<u>33,579,058</u>	

27 Funds are appropriated in other agency
28 budgets to pay for services provided by this
29 program. Authorization is hereby granted
30 to use these receipts as special funds for
31 operating expenses in this program.

H00C01.04 Saratoga State Center

33 Funds are appropriated in other agency
34 budgets to pay for services provided by this

HOUSE BILL 150

1 program. Authorization is hereby granted
 2 to use these receipts as special funds for
 3 operating expenses in this program.

4 H00C01.05 Reimbursable Lease Management
 5 General Fund Appropriation 1,540

6 Funds are appropriated in other agency
 7 budgets to pay for services provided by this
 8 program. Authorization is hereby granted
 9 to use these receipts as special funds for
 10 operating expenses in this program.

11 H00C01.07 Parking Facilities
 12 General Fund Appropriation 1,671,054

13 **SUMMARY**

14 Total General Fund Appropriation 33,820,910
 15 Total Special Fund Appropriation 396,701
 16 Total Federal Fund Appropriation 1,034,041
 17

 18 Total Appropriation 35,251,652
 19

20 **OFFICE OF PROCUREMENT AND LOGISTICS**

21 H00D01.01 Procurement and Logistics
 22 General Fund Appropriation 3,924,633
 23 Special Fund Appropriation 2,150,041 6,074,674
 24

25 Funds are appropriated in other agency
 26 budgets to pay for services provided by this
 27 program. Authorization is hereby granted
 28 to use these receipts as special funds for
 29 operating expenses in this program.

30 **OFFICE OF REAL ESTATE**

31 H00E01.01 Real Estate Management
 32 General Fund Appropriation 1,633,113
 33 Special Fund Appropriation 350,320 1,983,433
 34

35 Funds are appropriated in other agency

1 budgets to pay for services provided by this
2 program. Authorization is hereby granted
3 to use these receipts as special funds for
4 operating expenses in this program.

5 OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION

6 H00G01.01 Facilities Planning, Design and
7 Construction

8 General Fund Appropriation, provided that
9 the amount appropriated herein for
10 Maryland Environmental Service critical
11 maintenance projects shall be transferred
12 to the appropriate State facility effective
13 July 1, 2017

15,198,183

14 Special Fund Appropriation

1,000,000

16,198,183

16 Funds are appropriated in other agency
17 budgets to pay for services provided by this
18 program. Authorization is hereby granted
19 to use these receipts as special funds for
20 operating expenses in this program.

DEPARTMENT OF TRANSPORTATION

1
2 Provided that it is the intent of the General
3 Assembly that projects and funding levels
4 appropriated for capital projects, as well as
5 total estimated project costs within the
6 Consolidated Transportation Program,
7 shall be expended in accordance with the
8 plan approved during the legislative
9 session. The department shall prepare a
10 report to notify the budget committees of
11 the proposed changes in the event that the
12 department modifies the program to:

13 (1) add a new project to the
14 construction program or
15 development and evaluation
16 program meeting the definition of a
17 “major project” under Section
18 2-103.1 of the Transportation
19 Article that was not previously
20 contained within a plan reviewed in
21 a prior year by the General
22 Assembly and will result in the
23 need to expend funds in the current
24 budget year; or

25 (2) change the scope of a project in the
26 construction program or
27 development and evaluation
28 program meeting the definition of a
29 “major project” under Section
30 2-103.1 of the Transportation
31 Article that will result in an
32 increase of more than 10% or
33 \$1,000,000, whichever is greater, in
34 the total project costs as reviewed
35 by the General Assembly during a
36 prior session.

37 For each change, the report shall identify the
38 project title, justification for adding the
39 new project or modifying the scope of the
40 existing project, current year funding
41 levels, and the total project cost as
42 approved by the General Assembly during
43 the prior session compared with the

1 proposed current year funding and total
 2 project cost estimate resulting from the
 3 project addition or change in scope.

4 Further provided that notification of project
 5 additions, as outlined in paragraph (1)
 6 above; changes in the scope of a project, as
 7 outlined in paragraph (2) above; or moving
 8 projects from the development and
 9 evaluation program to the construction
 10 program, shall be made to the General
 11 Assembly 45 days prior to the expenditure
 12 of funds or the submission of any contract
 13 for approval to the Board of Public Works.

14 The Maryland Department of Transportation
 15 (MDOT) may not expend funds on any job
 16 or position of employment approved in this
 17 budget in excess of 9,057.5 positions and
 18 122.2 contractual full-time equivalent
 19 (FTE) positions paid through special
 20 payments payroll (defined as the quotient
 21 of the sum of the hours worked by all such
 22 employees in the fiscal year divided by
 23 2,080 hours) of the total authorized amount
 24 established in the budget for MDOT at any
 25 one time during fiscal 2018. The level of
 26 contractual FTE positions may be exceeded
 27 only if MDOT notifies the budget
 28 committees of the need and justification for
 29 additional contractual personnel due to:

30 (1) business growth at the Helen
 31 Delich Bentley Port of Baltimore or
 32 Baltimore/Washington
 33 International Thurgood Marshall
 34 Airport, which demands additional
 35 personnel; or

36 (2) emergency needs that must be met,
 37 such as transit security or highway
 38 maintenance.

39 The Secretary shall use the authority under
 40 Sections 2-101 and 2-102 of the
 41 Transportation Article to implement this
 42 provision. However, any authorized job or

position to be filled above the regular position ceiling approved by the Board of Public Works shall count against the Rule of 100 imposed by the General Assembly. The establishment of new jobs or positions of employment not authorized in the fiscal 2018 budget shall be subject to Section 7-236 of the State Finance and Procurement Article and the Rule of 100.

THE SECRETARY'S OFFICE

J00A01.01 Executive Direction		
Special Fund Appropriation		29,943,905

J00A01.02 Operating Grants-In-Aid
Special Fund Appropriation, provided that no more than \$4,044,334 of this appropriation may be expended for operating grants-in-aid, except for:

(1) any additional special funds necessary to match unanticipated federal fund attainments; or

(2) any proposed increase either to provide funds for a new grantee or to expand funds for an existing grantee.

Further provided that no expenditures in excess of \$4,044,334 may occur unless the department provides notification to the budget committees to justify the need for additional expenditures due to either item (1) or (2) above, and the committees provide review and comment or 45 days elapse from the date such notification is provided to the committees

		4,044,334	
Federal Fund Appropriation		8,887,215	12,931,549

J00A01.03 Facilities and Capital Equipment
 Special Fund Appropriation, provided that these funds intended as transportation grants shall be allocated as follows:

1	Baltimore City	5,484,423	
2		<u>3,656,282</u>	
3	County Governments.....	27,422,115	
4		<u>12,796,987</u>	
5	Municipal Governments	20,109,551	

6 Further provided that ~~\$27,422,115~~
7 \$12,796,987 of this appropriation to county
8 governments and \$20,109,551 to municipal
9 governments shall be allocated to eligible
10 counties and municipalities as provided in
11 Sections 8-404 and 8-405 of the
12 Transportation Article and may be
13 expended only in accordance with Section
14 8-408 of the Transportation Article.

15 Further provided that no funds may be
16 expended by the Secretary’s Office for any
17 system preservation or minor project with
18 a total project cost in excess of \$500,000
19 that is not currently included in the fiscal
20 2017-2022 Consolidated Transportation
21 Program except as outlined below:

22 (1) the Secretary shall notify the
23 budget committees of any proposed
24 system preservation or minor
25 project with a total project cost in
26 excess of \$500,000, including the
27 need and justification for the
28 project and its total cost; and

29 (2) the budget committees shall have
30 45 days to review and comment on
31 the proposed system preservation
32 or minor project

32		83,366,089	
33		<u>66,912,820</u>	
34	Federal Fund Appropriation	13,871,000	97,237,089
35			<u>80,783,820</u>
36		<hr/>	

37	J00A01.04 Washington Metropolitan Area		
38	Transit – Operating		
39	Special Fund Appropriation		365,284,953
40	J00A01.05 Washington Metropolitan Area		
41	Transit – Capital		

1 (MDOT) may either use the proceeds from
 2 the net premium to reduce the size of the
 3 bond issuance and/or apply the proceeds
 4 from the net premium to eligible debt
 5 service.

6 MDOT shall submit with its annual
 7 September and January financial forecasts
 8 information on:

9 (1) anticipated and actual
 10 nontraditional debt outstanding as
 11 of June 30 of each year; and

12 (2) anticipated and actual debt service
 13 payments for each outstanding
 14 nontraditional debt issuance from
 15 fiscal 2017 through 2027.

16 Nontraditional debt is defined as any debt
 17 instrument that is not a Consolidated
 18 Transportation Bond or a Grant
 19 Anticipation Revenue Vehicle bond; such
 20 debt includes, but is not limited to,
 21 Certificates of Participation, debt backed
 22 by customer facility charges, passenger
 23 facility charges or other revenues, and debt
 24 issued by the Maryland Economic
 25 Development Corporation or any other
 26 third party on behalf of MDOT.

27 The total aggregate outstanding and unpaid
 28 principal balance of nontraditional debt,
 29 defined as any debt instrument that is not
 30 a Consolidated Transportation Bond or a
 31 Grant Anticipation Revenue Vehicle bond
 32 issued by MDOT, may not exceed
 33 \$880,930,000 as of June 30, 2018.
 34 Provided, however, that in addition to the
 35 limit established under this provision,
 36 MDOT may increase the aggregate
 37 outstanding unpaid and principal balance
 38 of nontraditional debt so long as:

39 (1) MDOT provides notice to the
 40 Senate Budget and Taxation
 41 Committee and the House

Appropriations Committee stating the specific reason for the additional issuance and providing specific information regarding the proposed issuance, including information specifying the total amount of nontraditional debt that would be outstanding on June 30, 2018, and the total amount by which the fiscal 2018 debt service payment for all nontraditional debt would increase following the additional issuance; and

(2) the Senate Budget and Taxation Committee and the House Appropriations Committee have 45 days to review and comment on the proposed additional issuance before the publication of a preliminary official statement. The Senate Budget and Taxation Committee and the House Appropriations Committee may hold a public hearing to discuss the proposed increase and shall signal their intent to hold a hearing within 45 days of receiving notice from MDOT.

J00A04.01 Debt Service Requirements		
Special Fund Appropriation		328,755,010

STATE HIGHWAY ADMINISTRATION

J00B01.01 State System Construction and			
Equipment			
Special Fund Appropriation	879,416,000		
Federal Fund Appropriation	567,248,000		1,446,664,000
		<hr/>	
J00B01.02 State System Maintenance			
Special Fund Appropriation	255,241,531		
Federal Fund Appropriation	11,971,503		267,213,034
		<hr/>	

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1	J00B01.03 County and Municipality Capital Funds		
2	Special Fund Appropriation	4,850,000	
3	Federal Fund Appropriation	72,350,000	77,200,000
4			
5	J00B01.04 Highway Safety Operating Program		
6	Special Fund Appropriation	7,858,944	
7	Federal Fund Appropriation	3,250,242	11,109,186
8			
9	J00B01.05 County and Municipality Funds		
10	Special Fund Appropriation		175,501,536
11	J00B01.08 Major Information Technology		
12	Development Projects		
13	Special Fund Appropriation	1,590,000	
14	Federal Fund Appropriation	3,484,000	5,074,000
15			

SUMMARY

17	Total Special Fund Appropriation		1,324,458,011
18	Total Federal Fund Appropriation		658,303,745
19			
20	Total Appropriation		1,982,761,756
21			

MARYLAND PORT ADMINISTRATION

23	J00D00.01 Port Operations		
24	Special Fund Appropriation	51,518,710	
25	Federal Fund Appropriation	119,430	51,638,140
26			
27	J00D00.02 Port Facilities and Capital Equipment		
28	Special Fund Appropriation	95,186,000	
29	Federal Fund Appropriation	3,394,000	98,580,000
30			

SUMMARY

32	Total Special Fund Appropriation		146,704,710
33	Total Federal Fund Appropriation		3,513,430
34			
35	Total Appropriation		150,218,140

1				<hr/> <hr/>
2		MOTOR VEHICLE ADMINISTRATION		
3	J00E00.01 Motor Vehicle Operations			
4	Special Fund Appropriation	191,398,166		
5	Federal Fund Appropriation	178,911	191,577,077	
6		<hr/>		
7	J00E00.03 Facilities and Capital Equipment			
8	Special Fund Appropriation		18,023,988	
9		<hr/>		
10	J00E00.04 Maryland Highway Safety Office			
11	Special Fund Appropriation	2,323,643		
12	Federal Fund Appropriation	12,999,536	15,323,179	
13		<hr/>		
14	J00E00.08 Major Information Technology			
15	Development Projects			
16	Special Fund Appropriation		4,389,000	
17				
		SUMMARY		
18	Total Special Fund Appropriation		216,134,797	
19	Total Federal Fund Appropriation		13,178,447	
20			<hr/>	
21	Total Appropriation		229,313,244	
22			<hr/> <hr/>	
23		MARYLAND TRANSIT ADMINISTRATION		
24	J00H01.01 Transit Administration			
25	Special Fund Appropriation	87,471,758		
26	Federal Fund Appropriation	252,500	87,724,258	
27		<hr/>		
28	J00H01.02 Bus Operations			
29	Special Fund Appropriation	412,457,524		
30	Federal Fund Appropriation	16,865,835	429,323,359	
31		<hr/>		
32	J00H01.04 Rail Operations			
33	Special Fund Appropriation	200,756,517		
34	Federal Fund Appropriation	21,838,067	222,594,584	
35		<hr/>		

1	J00H01.05 Facilities and Capital Equipment		
2	Special Fund Appropriation	264,777,000	
3	Federal Fund Appropriation	356,051,000	620,828,000
4		<hr/>	
5	J00H01.06 Statewide Programs Operations		
6	Special Fund Appropriation	68,187,707	
7	Federal Fund Appropriation	20,544,262	88,731,969
8		<hr/>	
9	J00H01.08 Major Information Technology		
10	Development Projects		
11	Special Fund Appropriation		13,450,000
12			
13	Total Special Fund Appropriation		1,047,100,506
14	Total Federal Fund Appropriation		415,551,664
15			<hr/>
16	Total Appropriation		1,462,652,170
17			<hr/> <hr/>

SUMMARY

MARYLAND AVIATION ADMINISTRATION

19	J00I00.02 Airport Operations		
20	Special Fund Appropriation	193,870,949	
21	Federal Fund Appropriation	645,500	194,516,449
22		<hr/>	
23	J00I00.03 Airport Facilities and Capital		
24	Equipment		
25	Special Fund Appropriation	101,087,000	
26	Federal Fund Appropriation	5,517,000	106,604,000
27		<hr/>	
28			
29	Total Special Fund Appropriation		294,957,949
30	Total Federal Fund Appropriation		6,162,500
31			<hr/>
32	Total Appropriation		301,120,449
33			<hr/> <hr/>

DEPARTMENT OF NATURAL RESOURCES

OFFICE OF THE SECRETARY

K00A01.01 Secretariat

4	General Fund Appropriation	1,217,112	
5	Special Fund Appropriation	1,617,947	
6	Federal Fund Appropriation	100,600	2,935,659

K00A01.02 Office of the Attorney General

9	General Fund Appropriation	725,723	
10	Special Fund Appropriation	1,102,198	1,827,921

K00A01.03 Finance and Administrative Services

13	General Fund Appropriation	3,936,897	
14	Special Fund Appropriation	3,494,069	
15	Federal Fund Appropriation	151,507	7,582,473

K00A01.04 Human Resource Service

18	General Fund Appropriation	1,057,019	
19	Special Fund Appropriation	544,944	
20	Federal Fund Appropriation	41,400	1,643,363

K00A01.05 Information Technology Service

23	General Fund Appropriation	272,742	
24	Special Fund Appropriation	1,795,808	
25	Federal Fund Appropriation	114,600	2,183,150

K00A01.06 Office of Communications

28	General Fund Appropriation	582,836	
29	Special Fund Appropriation	508,816	1,091,652

SUMMARY

32	Total General Fund Appropriation		7,792,329
33	Total Special Fund Appropriation		9,063,782
34	Total Federal Fund Appropriation		408,107

36	Total Appropriation		17,264,218
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FOREST SERVICE

K00A02.09 Forest Service

General Fund Appropriation	1,983,218	
Special Fund Appropriation	7,760,089	
Federal Fund Appropriation	1,905,360	11,648,667

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WILDLIFE AND HERITAGE SERVICE

K00A03.01 Wildlife and Heritage Service

General Fund Appropriation	85,000	
Special Fund Appropriation	5,216,196	
Federal Fund Appropriation	5,883,631	11,184,827

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND PARK SERVICE

K00A04.01 Statewide Operations

Special Fund Appropriation, provided that ~~\$500,000~~ \$100,000 of this appropriation for the Department of Natural Resources (DNR) Maryland Park Service – Statewide Operations made for the purpose of general operating expenses may not be expended until DNR submits quarterly reports on July 1, 2017; October 1, 2017; January 1, 2018; and April 1, 2018. The reports should discuss the status of developing a resource management planning team, the role of the proposed business development manager, the goals being developed for a formal

1 long-range plan, the five-year strategic
 2 plans being developed for individual State
 3 parks, and the actual development of a
 4 Comprehensive Long Range Strategic Plan
 5 as contemplated for achievement of the
 6 National Gold Medal Award from the
 7 National Recreation and Park Association.
 8 Funding restricted for this purpose may be
 9 released quarterly in ~~\$125,000~~ \$25,000
 10 installments upon receipt of the required
 11 quarterly reports. The budget committees
 12 shall have 45 days to review and comment
 13 upon receipt of each report. Funds
 14 restricted pending the receipt of the reports
 15 may not be transferred by budget
 16 amendment or otherwise to any other
 17 purpose and shall be canceled if the reports
 18 are not submitted to the budget committees 44,359,414
 19 Federal Fund Appropriation 258,000 44,617,414
 20 _____

21 Funds are appropriated in other units of the
 22 Department of Natural Resources budget
 23 and other agency budgets to pay for
 24 services provided by this program.
 25 Authorization is hereby granted to use
 26 these receipts as special funds for
 27 operating expenses in this program.

28 K00A04.06 Revenue Operations
 29 Special Fund Appropriation 1,900,000

30 SUMMARY

31 Total Special Fund Appropriation 46,259,414
 32 Total Federal Fund Appropriation 258,000
 33 _____
 34 Total Appropriation 46,517,414
 35 _____

36 LAND ACQUISITION AND PLANNING

37 K00A05.05 Land Acquisition and Planning
 38 General Fund Appropriation 200,166
 39 Special Fund Appropriation 5,026,340 5,226,506
 40 _____

1 Funds are appropriated in other agency
2 budgets to pay for services provided by this
3 program. Authorization is hereby granted
4 to use these receipts as special funds for
5 operating expenses in this program.

6 K00A05.10 Outdoor Recreation Land Loan

7 Special Fund Appropriation, provided that of
8 the Special Fund allowance, \$69,187,387
9 represents that share of Program Open
10 Space revenues available for State projects
11 and \$37,213,279 represents that share of
12 Program Open Space revenues available
13 for local programs. These amounts may be
14 used for any State projects or local share
15 authorized in Chapter 403, Laws of
16 Maryland, 1969 as amended, or in Chapter
17 81, Laws of Maryland, 1984; Chapter 106,
18 Laws of Maryland, 1985; Chapter 109,
19 Laws of Maryland, 1986; Chapter 121,
20 Laws of Maryland, 1987; Chapter 10, Laws
21 of Maryland, 1988; Chapter 14, Laws of
22 Maryland, 1989; Chapter 409, Laws of
23 Maryland, 1990; Chapter 3, Laws of
24 Maryland, 1991; Chapter 4, 1st Special
25 Session, Laws of Maryland, 1992; Chapter
26 204, Laws of Maryland, 1993; Chapter 8,
27 Laws of Maryland, 1994; Chapter 7, Laws
28 of Maryland, 1995; Chapter 13, Laws of
29 Maryland, 1996; Chapter 3, Laws of
30 Maryland, 1997; Chapter 109, Laws of
31 Maryland, 1998; Chapter 118, Laws of
32 Maryland, 1999; Chapter 204, Laws of
33 Maryland, 2000; Chapter 102, Laws of
34 Maryland, 2001; Chapter 290, Laws of
35 Maryland, 2002; Chapter 204, Laws of
36 Maryland, 2003; Chapter 432, Laws of
37 Maryland, 2004; Chapter 445, Laws of
38 Maryland, 2005; Chapter 46, Laws of
39 Maryland, 2006; Chapter 488, Laws of
40 Maryland, 2007; Chapter 336, Laws of
41 Maryland, 2008; Chapter 485, Laws of
42 Maryland, 2009; Chapter 483, Laws of
43 Maryland, 2010; Chapter 396, Laws of
44 Maryland, 2011; Chapter 444, Laws of
45 Maryland, 2012; Chapter 424, Laws of

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1	Maryland, 2013; Chapter 463, Laws of		
2	Maryland, 2014; Chapter 495, Laws of		
3	Maryland, 2015; Chapter 27, Laws of		
4	Maryland, 2016; and for any of the		
5	following State and local projects.....	106,400,666	
6	Allowance, Local Projects	\$37,213,279	
7	Land Acquisitions	\$27,415,962	
8	Department of Natural Resources Capital		
9	Improvements:		
10	Natural Resource		
11	Development Fund	\$11,797,000	
12	Ocean City Beach		
13	Maintenance	\$1,000,000	
14	Critical Maintenance		
15	Program	\$6,000,000	
16			
17	Subtotal	\$18,797,000	
18	Heritage Conservation Fund	\$4,060,700	
19	Rural Legacy	\$18,913,725	
20	Allowance, State Projects	\$69,187,387	
21	Federal Fund Appropriation	3,000,000	109,400,666
22			

SUMMARY

24	Total General Fund Appropriation		200,166
25	Total Special Fund Appropriation		111,427,006
26	Total Federal Fund Appropriation		3,000,000
27			
28	Total Appropriation		114,627,172
29			

LICENSING AND REGISTRATION SERVICE

31	K00A06.01 Licensing and Registration Service		
32	Special Fund Appropriation		3,820,491
33			

NATURAL RESOURCES POLICE

1	K00A07.01 General Direction		
2	General Fund Appropriation	9,101,890	
3	Special Fund Appropriation	868,719	
4	Federal Fund Appropriation	4,217,242	14,187,851
5		<hr/>	
6	K00A07.04 Field Operations		
7	General Fund Appropriation	26,106,560	
8		25,550,718	
9		<u>26,106,560</u>	
10	Special Fund Appropriation	6,545,745	
11	Federal Fund Appropriation	2,025,879	34,678,184
12			34,122,342
13			<u>34,678,184</u>
14		<hr/>	

SUMMARY

16	Total General Fund Appropriation		35,208,450
17	Total Special Fund Appropriation		7,414,464
18	Total Federal Fund Appropriation		6,243,121
19			<hr/>
20	Total Appropriation		48,866,035
21			<hr/> <hr/>

ENGINEERING AND CONSTRUCTION

23	K00A09.01 General Direction		
24	General Fund Appropriation	1,137,892	
25	Special Fund Appropriation	3,969,758	5,107,650
26		<hr/>	

27 Funds are appropriated in other units of the
 28 Department of Natural Resources budget
 29 and other agency budgets to pay for
 30 services provided by this program.
 31 Authorization is hereby granted to use
 32 these receipts as special funds for
 33 operating expenses in this program.

34	K00A09.06 Ocean City Maintenance		
35	Special Fund Appropriation		1,000,000

SUMMARY

37	Total General Fund Appropriation		1,137,892
----	--	--	-----------

HOUSE BILL 150

1	Total Special Fund Appropriation		4,969,758
2			

3	Total Appropriation		6,107,650
4			

5 CRITICAL AREA COMMISSION

6	K00A10.01 Critical Area Commission		
7	General Fund Appropriation		2,003,313
8			

9 RESOURCE ASSESSMENT SERVICE

10	K00A12.05 Power Plant Assessment Program		
11	General Fund Appropriation	486,333	
12	Special Fund Appropriation	5,850,899	6,337,232
13			

14	K00A12.06 Monitoring and Ecosystem Assessment		
15	General Fund Appropriation	2,623,523	
16	Special Fund Appropriation	2,640,554	
17	Federal Fund Appropriation	1,822,282	7,086,359
18			

19 Funds are appropriated in other units of the
20 Department of Natural Resources budget
21 and in other agency budgets to pay for
22 services provided by this program.
23 Authorization is hereby granted to use
24 these receipts as special funds for
25 operating expenses in this program.

26	K00A12.07 Maryland Geological Survey		
27	General Fund Appropriation	1,404,742	
28	Special Fund Appropriation	398,131	
29	Federal Fund Appropriation	220,557	2,023,430
30			

31 Funds are appropriated in other units of the
32 Department of Natural Resources budget
33 and in other agency budgets to pay for
34 services provided by this program.
35 Authorization is hereby granted to use
36 these receipts as special funds for
37 operating expenses in this program.

SUMMARY

1			
2	Total General Fund Appropriation		4,514,598
3	Total Special Fund Appropriation		8,889,584
4	Total Federal Fund Appropriation		2,042,839
5			<hr/>
6	Total Appropriation		15,447,021
7			<hr/> <hr/>

MARYLAND ENVIRONMENTAL TRUST

8			
9	K00A13.01 Maryland Environmental Trust		
10	General Fund Appropriation		604,783

11 Funds are appropriated in other units of the
 12 Department of Natural Resources budget
 13 and in other agency budgets to pay for
 14 services provided by this program.
 15 Authorization is hereby granted to use
 16 these receipts as special funds for
 17 operating expenses in this program.

CHESAPEAKE AND COASTAL SERVICE

18			
19	K00A14.01 Waterway Capital		
20	Special Fund Appropriation.....	10,500,000	
21	Federal Fund Appropriation	900,000	11,400,000
22		<hr/>	
23	K00A14.02 Chesapeake and Coastal Service		
24	General Fund Appropriation	1,870,045	
25	Special Fund Appropriation.....	56,561,518	
26	Federal Fund Appropriation	9,301,627	67,733,190
27		<hr/>	<hr/> <hr/>

28 Funds are appropriated in other units of the
 29 Department of Natural Resources budget
 30 and in other agency budgets to pay for
 31 services provided by this program.
 32 Authorization is hereby granted to use
 33 these receipts as special funds for
 34 operating expenses in this program.

SUMMARY

35			
36	Total General Fund Appropriation		1,870,045

HOUSE BILL 150

1	Total Special Fund Appropriation		67,061,518
2	Total Federal Fund Appropriation		10,201,627
3			<hr/>
4	Total Appropriation		79,133,190
5			<hr/> <hr/>

FISHING AND BOATING SERVICES

7	K00A17.01 Fishing and Boating Services		
8	General Fund Appropriation	6,441,283	
9	Special Fund Appropriation	15,306,923	
10	Federal Fund Appropriation	4,896,798	26,645,004
11		<hr/>	<hr/> <hr/>

12 Funds are appropriated in other agency
 13 budgets to pay for services provided by this
 14 program. Authorization is hereby granted
 15 to use these receipts as special funds for
 16 operating expenses in this program.

DEPARTMENT OF AGRICULTURE

OFFICE OF THE SECRETARY

3	L00A11.01 Executive Direction		
4	General Fund Appropriation		1,709,806
5	L00A11.02 Administrative Services		
6	General Fund Appropriation		1,899,918

7 Funds are appropriated in other agency
 8 budgets to pay for services provided by this
 9 program. Authorization is hereby granted
 10 to use these receipts as special funds for
 11 operating expenses in this program.

12	L00A11.03 Central Services		
13	General Fund Appropriation	1,246,671	
14	Federal Fund Appropriation	280,000	1,526,671

16 Funds are appropriated in other units of the
 17 Department of Agriculture budget to pay
 18 for services provided by this program.
 19 Authorization is hereby granted to use
 20 these receipts as special funds for
 21 operating expenses in this program.

22	L00A11.04 Maryland Agricultural Commission		
23	General Fund Appropriation		96,980

24	L00A11.05 Maryland Agricultural Land		
25	Preservation Foundation		
26	Special Fund Appropriation		1,573,648

27	L00A11.11 Capital Appropriation		
28	Special Fund Appropriation.....		32,923,775

SUMMARY

30	Total General Fund Appropriation		4,953,375
31	Total Special Fund Appropriation		34,497,423
32	Total Federal Fund Appropriation		280,000
33			<hr/>
34	Total Appropriation		39,730,798
35			<hr/> <hr/>

1	OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES		
2	L00A12.01 Office of the Assistant Secretary		
3	General Fund Appropriation		212,215
4	L00A12.02 Weights and Measures		
5	General Fund Appropriation	362,740	
6	Special Fund Appropriation	1,713,250	2,075,990
7		<hr/>	
8	L00A12.03 Food Quality Assurance		
9	General Fund Appropriation	168,138	
10	Special Fund Appropriation	1,784,527	
11	Federal Fund Appropriation	163,000	2,115,665
12		<hr/>	
13	L00A12.04 Maryland Agricultural Statistics		
14	Services		
15	General Fund Appropriation		20,727
16	L00A12.05 Animal Health		
17	General Fund Appropriation	2,148,281	
18	Special Fund Appropriation	459,029	
19	Federal Fund Appropriation	440,557	3,047,867
20		<hr/>	
21	L00A12.07 State Board of Veterinary Medical		
22	Examiners		
23	Special Fund Appropriation		709,763
24	L00A12.08 Maryland Horse Industry Board		
25	Special Fund Appropriation		309,113
26	L00A12.10 Marketing and Agriculture		
27	Development		
28	General Fund Appropriation	735,630	
29	Special Fund Appropriation	6,055,472	
30	Federal Fund Appropriation	1,368,895	8,159,997
31		<hr/>	
32	Funds are appropriated in other agency		
33	budgets to pay for services provided by this		
34	program. Authorization is hereby granted		
35	to use these receipts as special funds for		
36	operating expenses in this program.		

1	L00A12.11 Maryland Agricultural Fair Board		
2	Special Fund Appropriation		1,460,000
3	L00A12.13 Tobacco Transition Program		
4	Special Fund Appropriation	1,000,000	
5		<u>0</u>	
6			<u>1,000,000</u>
7	L00A12.18 Rural Maryland Council		
8	General Fund Appropriation	4,167,000	
9		<u>3,167,000</u>	
10			<u>3,917,000</u>
11	L00A12.19 Maryland Agricultural Education and		
12	Rural Development Assistance Fund		
13	General Fund Appropriation		167,000
14	L00A12.20 Maryland Agricultural and		
15	Resource-Based Industry Development		
16	Corporation		
17	General Fund Appropriation, provided that		
18	this appropriation shall be reduced by		
19	\$2,500,000 contingent upon the enactment		
20	of legislation providing funding over two		
21	years for the Next Generation Farmland		
22	Acquisition Program		7,875,000

26

27

SUMMARY

24	Total General Fund Appropriation		15,606,731
25	Total Special Fund Appropriation		13,491,154
26	Total Federal Fund Appropriation		1,972,452
27			<hr/>
28	Total Appropriation		31,070,337
29			<hr/> <hr/>

OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

31	L00A14.01 Office of the Assistant Secretary		
32	General Fund Appropriation		77,460
33	L00A14.02 Forest Pest Management		
34	General Fund Appropriation	962,664	
35	Special Fund Appropriation.....	101,114	
36	Federal Fund Appropriation	355,246	1,419,024
37			<hr/>

1	L00A14.03 Mosquito Control		
2	General Fund Appropriation	1,007,061	
3	Special Fund Appropriation	1,698,241	2,705,302
4		<hr/>	
5	Funds are appropriated in other agency		
6	budgets to pay for services provided by this		
7	program. Authorization is hereby granted		
8	to use these receipts as special funds for		
9	operating expenses in this program.		
10	L00A14.04 Pesticide Regulation		
11	Special Fund Appropriation	758,950	
12	Federal Fund Appropriation	363,181	1,122,131
13		<hr/>	
14	L00A14.05 Plant Protection and Weed		
15	Management		
16	General Fund Appropriation	926,387	
17	Special Fund Appropriation	228,121	
18	Federal Fund Appropriation	236,029	1,390,537
19		<hr/>	
20	Funds are appropriated in other agency		
21	budgets to pay for services provided by this		
22	program. Authorization is hereby granted		
23	to use these receipts as special funds for		
24	operating expenses in this program.		
25	L00A14.06 Turf and Seed		
26	General Fund Appropriation	830,624	
27	Special Fund Appropriation	275,689	1,106,313
28		<hr/>	
29	L00A14.09 State Chemist		
30	Special Fund Appropriation	3,156,892	
31	Federal Fund Appropriation	98,611	3,255,503
32		<hr/>	
33	SUMMARY		
34	Total General Fund Appropriation		3,804,196
35	Total Special Fund Appropriation		6,219,007
36	Total Federal Fund Appropriation		1,053,067
37			<hr/>

1	Total Appropriation		11,076,270
2			11,076,270

3 OFFICE OF RESOURCE CONSERVATION

4	L00A15.01 Office of the Assistant Secretary		
5	General Fund Appropriation		211,122

6	L00A15.02 Program Planning and Development		
7	General Fund Appropriation	450,230	
8	Special Fund Appropriation	249,937	
9	Federal Fund Appropriation	137,000	837,167
10			

11 Funds are appropriated in other agency
 12 budgets to pay for services provided by this
 13 program. Authorization is hereby granted
 14 to use these receipts as special funds for
 15 operating expenses in this program.

16	L00A15.03 Resource Conservation Operations		
17	General Fund Appropriation		7,481,663

18 Funds are appropriated in other agency
 19 budgets to pay for services provided by this
 20 program. Authorization is hereby granted
 21 to use these receipts as special funds for
 22 operating expenses in this program.

23	L00A15.04 Resource Conservation Grants		
24	General Fund Appropriation	751,843	
25	Special Fund Appropriation	14,163,003	14,914,846
26			

27 Funds are appropriated in other agency
 28 budgets to pay for services provided by this
 29 program. Authorization is hereby granted
 30 to use these receipts as special funds for
 31 operating expenses in this program.

32	L00A15.06 Nutrient Management		
33	General Fund Appropriation	1,453,651	
34	Special Fund Appropriation	93,315	1,546,966
35			

36 Funds are appropriated in other agency
 37 budgets to pay for services provided by this

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1 program. Authorization is hereby granted
 2 to use these receipts as special funds for
 3 operating expenses in this program.

4	L00A15.07 Watershed Implementation		
5	General Fund Appropriation	385,295	
6	Federal Fund Appropriation	161,000	546,295
7		<hr/>	

8 Funds are appropriated in other agency
 9 budgets to pay for services provided by this
 10 program. Authorization is hereby granted
 11 to use these receipts as special funds for
 12 operating expenses in this program.

13 SUMMARY

14	Total General Fund Appropriation		10,733,804
15	Total Special Fund Appropriation		14,506,255
16	Total Federal Fund Appropriation		298,000
17			<hr/>
18	Total Appropriation		25,538,059
19			<hr/> <hr/>

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

Given the long standing and persistent nature of the heroin, opioid, and fentanyl overdose crisis, it is the intent of the General Assembly that the Governor assign an individual in the Executive Branch on a permanent basis who will be designated to administer the Governor's authority to operationally address the heroin, opioid, and fentanyl overdose crisis, until such a time that the crisis can be satisfactorily controlled and eliminated.

OFFICE OF THE SECRETARY

M00A01.01 Executive Direction

General Fund Appropriation	10,244,487	
Federal Fund Appropriation	2,255,610	12,500,097

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.02 Operations

General Fund Appropriation	13,359,659	
Federal Fund Appropriation	13,851,038	27,210,697

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.08 Major Information Technology

Development Projects		
Special Fund Appropriation		1,409,463

SUMMARY

Total General Fund Appropriation		23,604,146
Total Special Fund Appropriation		1,409,463
Total Federal Fund Appropriation		16,106,648

		41,120,257
--	--	------------

REGULATORY SERVICES

Provided that \$100,000 of the general fund appropriation in program M00A01.01 Executive Direction made for the purpose of administration may not be expended until the Department of Health and Mental Hygiene (DHMH) submits a three-year plan to the budget committees outlining how DHMH will fully staff the Office of Health Care Quality. The report should include (1) an analysis of appropriate compensation for recruitment and retention of nurse surveyors; and (2) an assessment of strategies other than salary that the federal government and other states use to retain nurse surveyors. This report shall be submitted by October 1, 2017, and the committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and will revert to the General Fund if the report is not submitted.

28	M00B01.03 Office of Health Care Quality		
29	General Fund Appropriation	12,777,607	
30	Special Fund Appropriation	535,871	
31	Federal Fund Appropriation	6,588,649	19,902,127
32			

33	M00B01.04 Health Professionals Boards and		
34	Commissions		
35	General Fund Appropriation	499,166	
36	Special Fund Appropriation	19,738,350	20,237,516
37		<u>18,518,350</u>	<u>19,017,516</u>
38			

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted

1 to use these receipts as special funds for
2 operating expenses in this program.

3 M00B01.05 Board of Nursing

4 Special Fund Appropriation 8,903,529

5 Funds are appropriated in other agency
6 budgets to pay for services provided by this
7 program. Authorization is hereby granted
8 to use these receipts as special funds for
9 operating expenses in this program.

10 M00B01.06 Maryland Board of Physicians

11 Special Fund Appropriation 10,091,088

12 SUMMARY

13 Total General Fund Appropriation 13,276,773

14 Total Special Fund Appropriation 38,048,838

15 Total Federal Fund Appropriation 6,588,649

16
17 Total Appropriation 57,914,260
18

19 DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

20 M00F01.01 Executive Direction

21 General Fund Appropriation 6,968,966

22 Special Fund Appropriation 364,820

23 Federal Fund Appropriation 910,053 8,243,839
24

25 Funds are appropriated in other agency
26 budgets to pay for services provided by this
27 program. Authorization is hereby granted
28 to use these receipts as special funds for
29 operating expenses in this program.

30 OFFICE OF POPULATION HEALTH IMPROVEMENT

31 M00F02.01 Office of Population Health

32 Improvement

33 General Fund Appropriation 1,389,009

34 Federal Fund Appropriation 1,564,521 2,953,530
35

1	M00F02.07 Core Public Health Services		
2	General Fund Appropriation, provided that		
3	this appropriation shall be reduced by		
4	\$747,276 contingent upon the enactment of		
5	legislation reducing the required		
6	appropriation for Core Public Health		
7	Services to level fund aid at the fiscal 2017		
8	level	50,235,750	
9	Federal Fund Appropriation	4,493,000	54,728,750
10		<hr/>	

11 SUMMARY

12	Total General Fund Appropriation		51,624,759
13	Total Federal Fund Appropriation		6,057,521
14			<hr/>
15	Total Appropriation		57,682,280
16			<hr/> <hr/>

17 PREVENTION AND HEALTH PROMOTION ADMINISTRATION

18	M00F03.01 Infectious Disease and Environmental		
19	Health Services		
20	General Fund Appropriation	15,852,024	
21	Special Fund Appropriation	62,750,897	
22	Federal Fund Appropriation	63,947,368	142,550,289
23		<hr/>	

24 Funds are appropriated in other agency
 25 budgets to pay for services provided by this
 26 program. Authorization is hereby granted
 27 to use these receipts as special funds for
 28 operating expenses in this program.

29	M00F03.04 Family Health and Chronic Disease		
30	Services		
31	General Fund Appropriation, provided that		
32	this appropriation shall be reduced by		
33	\$15,000,000 <u>\$2,000,000</u> contingent upon		
34	the enactment of legislation reducing the		
35	operating grant for the Prince George's		
36	County Regional Medical Center	51,410,693	
37	Special Fund Appropriation	49,272,287	
38	Federal Fund Appropriation	151,358,529	252,041,509
39		<hr/>	

SUMMARY

2	Total General Fund Appropriation	67,262,717	
3	Total Special Fund Appropriation	112,023,184	
4	Total Federal Fund Appropriation	215,305,897	
5			<hr/>
6	Total Appropriation	394,591,798	<hr/> <hr/>

OFFICE OF THE CHIEF MEDICAL EXAMINER

9	M00F05.01 Post Mortem Examining Services		
10	General Fund Appropriation		12,797,698
11			<hr/> <hr/>

12 Funds are appropriated in other agency
 13 budgets to pay for services provided by this
 14 program. Authorization is hereby granted
 15 to use these receipts as special funds for
 16 operating expenses in this program.

OFFICE OF PREPAREDNESS AND RESPONSE

18	M00F06.01 Office of Preparedness and Response		
19	General Fund Appropriation	366,600	
20	Federal Fund Appropriation	16,358,096	16,724,696
21		<hr/>	<hr/> <hr/>

22 Funds are appropriated in other agency
 23 budgets to pay for services provided by this
 24 program. Authorization is hereby granted
 25 to use these receipts as special funds for
 26 operating expenses in this program.

WESTERN MARYLAND CENTER

28 M00I03.01 Services and Institutional Operations
 29 General Fund Appropriation, provided that
 30 \$275,000 of the general fund appropriation
 31 in program M00I03.01 Services and
 32 Institutional Operations made for the
 33 purpose of expanding the brain trauma
 34 unit may not be expended until the
 35 Department of Health and Mental Hygiene
 36 works with hospital management to submit
 37 a plan to the budget committees outlining

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1	<u>the best use of funds and how it will fund</u>		
2	<u>operations of any program. This report</u>		
3	<u>shall be submitted by July 1, 2017, and the</u>		
4	<u>committees shall have 45 days to review</u>		
5	<u>and comment. Funds restricted pending</u>		
6	<u>the receipt of the report may not be</u>		
7	<u>transferred by budget amendment or</u>		
8	<u>otherwise to any other purpose and will</u>		
9	<u>revert to the General Fund if the report is</u>		
10	<u>not submitted</u>	23,411,432	
11	Special Fund Appropriation	301,168	23,712,600
12		<hr/>	<hr/> <hr/>

13 Funds are appropriated in other agency
 14 budgets to pay for services provided by this
 15 program. Authorization is hereby granted
 16 to use these receipts as special funds for
 17 operating expenses in this program.

18 DEER'S HEAD CENTER

19	M00I04.01 Services and Institutional Operations		
20	General Fund Appropriation	21,038,844	
21	Special Fund Appropriation	2,800,365	23,839,209
22		<hr/>	<hr/> <hr/>

23 LABORATORIES ADMINISTRATION

24	M00J02.01 Laboratory Services		
25	General Fund Appropriation	35,307,657	
26	Special Fund Appropriation	7,133,257	
27	Federal Fund Appropriation	3,843,265	46,284,179
28		<hr/>	<hr/> <hr/>

29 Funds are appropriated in other agency
 30 budgets to pay for services provided by this
 31 program. Authorization is hereby granted
 32 to use these receipts as special funds for
 33 operating expenses in this program.

34 DEPUTY SECRETARY FOR BEHAVIORAL HEALTH

35	M00K01.01 Executive Direction		
36	General Fund Appropriation		2,091,475
37			<hr/> <hr/>

38 BEHAVIORAL HEALTH ADMINISTRATION

1	M00L01.01 Program Direction		
2	General Fund Appropriation	15,674,260	
3	Special Fund Appropriation	308,894	
4	Federal Fund Appropriation	6,387,053	22,370,207
5		<hr/>	

6 Funds are appropriated in other agency
 7 budgets to pay for services provided by this
 8 program. Authorization is hereby granted
 9 to use these receipts as special funds for
 10 operating expenses in this program.

11 M00L01.02 Community Services
 12 General Fund Appropriation, provided that
 13 this appropriation shall be reduced by
 14 ~~\$3,750,000~~ \$2,000,000 contingent upon the
 15 enactment of legislation reducing the
 16 required special fund appropriation for the
 17 Maryland Community Health Resources
 18 Commission. Authorization is granted to
 19 process a special fund budget amendment
 20 of ~~\$3,750,000~~ \$2,000,000 to replace the
 21 aforementioned General Fund amount.

22	Further provided that this appropriation shall		
23	be reduced by \$1,086,000 contingent upon		
24	legislative authorization to use Senior		
25	Prescription Drug Assistance Program		
26	revenue for the Community Services		
27	Program. Authorization is granted to		
28	process a special fund budget amendment		
29	of \$1,086,000 to replace the		
30	aforementioned General Fund amount.....	166,355,401	
31	Special Fund Appropriation	28,803,926	
32	Federal Fund Appropriation	67,522,660	262,681,987
33		<hr/>	

34 Funds are appropriated in other agency
 35 budgets to pay for services provided by this
 36 program. Authorization is hereby granted
 37 to use these receipts as special funds for
 38 operating expenses in this program.

39	M00L01.03 Community Services for Medicaid State		
40	Fund Recipients		
41	General Fund Appropriation		73,652,748

SUMMARY

2	Total General Fund Appropriation		255,682,409
3	Total Special Fund Appropriation		29,112,820
4	Total Federal Fund Appropriation		73,909,713
5			<hr/>
6	Total Appropriation		358,704,942
7			<hr/> <hr/>

THOMAS B. FINAN HOSPITAL CENTER

9	M00L04.01 Thomas B. Finan Hospital Center		
10	General Fund Appropriation	19,527,237	
11	Special Fund Appropriation	1,431,542	20,958,779
12		<hr/>	<hr/> <hr/>

REGIONAL INSTITUTE FOR CHILDREN
AND ADOLESCENTS – BALTIMORE

15	M00L05.01 Regional Institute for Children and		
16	Adolescents – Baltimore		
17	General Fund Appropriation	12,270,113	
18	Special Fund Appropriation	2,227,364	
19	Federal Fund Appropriation	78,478	14,575,955
20		<hr/>	<hr/> <hr/>

EASTERN SHORE HOSPITAL CENTER

22	M00L07.01 Eastern Shore Hospital Center		
23	General Fund Appropriation	20,105,202	
24	Special Fund Appropriation	8,576	20,113,778
25		<hr/>	<hr/> <hr/>

SPRINGFIELD HOSPITAL CENTER

27	M00L08.01 Springfield Hospital Center		
28	General Fund Appropriation	74,232,729	
29	Special Fund Appropriation	134,336	74,367,065
30		<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

1 SPRING GROVE HOSPITAL CENTER

2 M00L09.01 Spring Grove Hospital Center

3	General Fund Appropriation	82,033,543	
4	Special Fund Appropriation	2,843,772	
5	Federal Fund Appropriation	20,332	84,897,647
6		<hr/>	<hr/> <hr/>

7 Funds are appropriated in other agency
8 budgets to pay for services provided by this
9 program. Authorization is hereby granted
10 to use these receipts as special funds for
11 operating expenses in this program.

12 CLIFTON T. PERKINS HOSPITAL CENTER

13 M00L10.01 Clifton T. Perkins Hospital Center

14	General Fund Appropriation	67,188,989	
15	Special Fund Appropriation	90,070	67,279,059
16		<hr/>	<hr/> <hr/>

17 Funds are appropriated in other agency
18 budgets to pay for services provided by this
19 program. Authorization is hereby granted
20 to use these receipts as special funds for
21 operating expenses in this program.

22 JOHN L. GILDNER REGIONAL INSTITUTE FOR
23 CHILDREN AND ADOLESCENTS

24 M00L11.01 John L. Gildner Regional Institute for
25 Children and Adolescents

26	General Fund Appropriation	11,370,394	
27	Special Fund Appropriation	133,248	
28	Federal Fund Appropriation	50,218	11,553,860
29		<hr/>	<hr/> <hr/>

30 Funds are appropriated in other agency
31 budgets to pay for services provided by this
32 program. Authorization is hereby granted
33 to use these receipts as special funds for
34 operating expenses in this program.

35 BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE

36 M00L15.01 Behavioral Health Administration

1	Facility Maintenance		
2	General Fund Appropriation	795,204	
3	Special Fund Appropriation	533,281	1,328,485
4		<hr/>	<hr/> <hr/>

5 Funds are appropriated in other agency
6 budgets to pay for services provided by this
7 program. Authorization is hereby granted
8 to use these receipts as special funds for
9 operating expenses in this program.

10 DEVELOPMENTAL DISABILITIES ADMINISTRATION

11 M00M01.01 Program Direction

12	General Fund Appropriation	5,135,984	
13	Federal Fund Appropriation	3,606,659	8,742,643
14		<hr/>	

15 M00M01.02 Community Services

16 General Fund Appropriation, ~~provided that~~
17 ~~this appropriation shall be reduced by~~
18 ~~\$8,444,522 contingent upon the enactment~~
19 ~~of legislation reducing the mandated~~
20 ~~provider rate increase from 3.5% to 2.0%~~
21 ~~for the Developmental Disabilities~~
22 ~~Administration, provided that if the~~
23 ~~funding for the proposed capped family~~
24 ~~supports waiver or community supports~~
25 ~~waivers cannot be utilized in fiscal 2018,~~
26 ~~the Developmental Disabilities~~
27 ~~Administration shall use the funding to~~
28 ~~provide services for individuals on the~~
29 ~~waitlist.~~

30 Further provided that \$400,000 of this
31 appropriation intended for the transition
32 from Community Supported Living
33 Arrangements to Personal Supports may
34 not be expended for that purpose and
35 instead may be used only to provide funding
36 for the PACT Helping Children program.
37 Funds not spent for this restricted purpose
38 may not be transferred by budget
39 amendment or otherwise to any other
40 purpose and if not expended for this
41 purpose shall revert to the General Fund ...

~~604,746,036~~
~~602,961,036~~

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1		<u>604,746,036</u>	
2	Special Fund Appropriation	5,695,718	
3	Federal Fund Appropriation, provided that		
4	this appropriation shall be reduced by		
5	\$7,011,659 contingent upon the enactment		
6	of legislation reducing the mandated		
7	provider rate increase from 3.5% to 2.0%		
8	for the Developmental Disabilities		
9	Administration	<u>502,247,349</u>	<u>1,112,689,103</u>
10		<u>501,032,349</u>	<u>1,109,689,103</u>
11		<u>502,247,349</u>	<u>1,112,689,103</u>
12		<hr/>	

SUMMARY

14	Total General Fund Appropriation		609,882,020
15	Total Special Fund Appropriation		5,695,718
16	Total Federal Fund Appropriation		505,854,008
17			<hr/>
18	Total Appropriation		1,121,431,746
19			<hr/> <hr/>

HOLLY CENTER

21	M00M05.01 Holly Center		
22	General Fund Appropriation	17,383,696	
23	Special Fund Appropriation	84,003	17,467,699
24		<hr/>	<hr/> <hr/>

25 Funds are appropriated in other agency
 26 budgets to pay for services provided by this
 27 program. Authorization is hereby granted
 28 to use these receipts as special funds for
 29 operating expenses in this program.

30 DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED SERVICE
 31 DELIVERY SYSTEM

32	M00M06.01 Secure Evaluation and Therapeutic		
33	Treatment (Sett) Program		
34	General Fund Appropriation		9,177,810
35			<hr/> <hr/>

36 POTOMAC CENTER

37 M00M07.01 Potomac Center

1	General Fund Appropriation	13,667,916	
2	Special Fund Appropriation	5,000	13,672,916
3		<hr/>	<hr/> <hr/>

4 DEVELOPMENTAL DISABILITIES ADMINISTRATION FACILITY MAINTENANCE

5	M00M15.01 Developmental Disabilities		
6	Administration Facility Maintenance		
7	General Fund Appropriation		1,258,864
8			<hr/> <hr/>

9 MEDICAL CARE PROGRAMS ADMINISTRATION

10	M00Q01.01 Deputy Secretary for Health Care		
11	Financing		
12	General Fund Appropriation	1,508,463	
13	Federal Fund Appropriation	1,898,551	3,407,014
14		<hr/>	

15	M00Q01.02 Office of Systems, Operations and		
16	Pharmacy		
17	General Fund Appropriation	7,509,438	
18	Federal Fund Appropriation	16,212,234	23,721,672
19		<hr/>	

20 Funds are appropriated in other agency
 21 budgets to pay for services provided by this
 22 program. Authorization is hereby granted
 23 to use these receipts as special funds for
 24 operating expenses in this program.

25 M00Q01.03 Medical Care Provider
 26 Reimbursements

27 All appropriations provided for program
 28 M00Q01.03 Medical Care Provider
 29 Reimbursements are to be used for the
 30 purposes herein appropriated, and there
 31 shall be no budgetary transfer to any other
 32 program or purpose.

33 General Fund Appropriation, provided that no
 34 part of this General Fund appropriation
 35 may be paid to any physician or surgeon or
 36 any hospital, clinic, or other medical
 37 facility for or in connection with the
 38 performance of any abortion, except upon

1 certification by a physician or surgeon,
 2 based upon his or her professional
 3 judgment that the procedure is necessary,
 4 provided one of the following conditions
 5 exists: where continuation of the
 6 pregnancy is likely to result in the death of
 7 the woman; or where the woman is a victim
 8 of rape, sexual offense, or incest that has
 9 been reported to a law enforcement agency
 10 or a public health or social agency; or where
 11 it can be ascertained by the physician with
 12 a reasonable degree of medical certainty
 13 that the fetus is affected by genetic defect
 14 or serious deformity or abnormality; or
 15 where it can be ascertained by the
 16 physician with a reasonable degree of
 17 medical certainty that termination of
 18 pregnancy is medically necessary because
 19 there is substantial risk that continuation
 20 of the pregnancy could have a serious and
 21 adverse effect on the woman's present or
 22 future physical health; or before an
 23 abortion can be performed on the grounds
 24 of mental health there must be certification
 25 in writing by the physician or surgeon that
 26 in his or her professional judgment there
 27 exists medical evidence that continuation
 28 of the pregnancy is creating a serious effect
 29 on the woman's present mental health and
 30 if carried to term there is a substantial risk
 31 of a serious or long lasting effect on the
 32 woman's future mental health.

33 Further provided that this appropriation shall
 34 be reduced by ~~\$25,000,000~~ ~~\$20,000,000~~
 35 \$25,000,000 contingent upon the
 36 enactment of legislation suspending the
 37 reduction in the Medicaid Deficit
 38 Assessment for fiscal year 2018 only.
 39 Authorization is hereby provided to process
 40 a special fund budget amendment up to
 41 ~~\$25,000,000~~ ~~\$20,000,000~~ \$25,000,000 from
 42 Hospital Assessments to support Medicaid
 43 provider reimbursements.

44 Further provided that \$375,000 of this
 45 appropriation made for the purpose of a

1 managed care rate-setting study may not
 2 be used for that purpose and instead shall
 3 be expended only for provider
 4 reimbursements. Funding not used for this
 5 restricted purpose shall revert to the
 6 General Fund.

7 Further provided that ~~\$850,000~~ \$750,000 of
 8 this appropriation made for provider
 9 reimbursements may not be made for that
 10 purpose and instead shall be expended only
 11 to implement an opioid risk reduction pilot
 12 program. The purpose of the program is to
 13 improve Medicaid patient safety and
 14 clinical outcomes for individuals being
 15 prescribed for long-term opioid therapy for
 16 chronic pain. In implementing the
 17 program, the State shall contract with a
 18 company for urine drug monitoring that
 19 uses clinically driven health services
 20 including complex claims review and
 21 medication management. As part of the
 22 same contract, the State shall require the
 23 successful vendor to contract with a
 24 Maryland nonprofit statewide physician
 25 organization for physician outreach and
 26 education services. It is the intent of the
 27 General Assembly that the Department of
 28 Health and Mental Hygiene apply for any
 29 waiver necessary to use federal matching
 30 funds as part of the pilot. However, if the
 31 department is unable to receive a waiver to
 32 implement the pilot program, the
 33 department should proceed using State
 34 funds only. Funding not used for this
 35 restricted purpose may not be transferred
 36 or otherwise expended and shall revert to
 37 the General Fund and/or be canceled

~~2,733,883,238~~
2,728,080,142
2,733,883,238

40 Special Fund Appropriation, ~~provided that~~
 41 authorization is hereby provided to process
 42 a special fund budget amendment up to
 43 \$5,794,096 from the Cigarette Restitution
 44 Fund to support Medicaid provider
 45 reimbursements

937,957,977
 5,796,260,110 ~~9,468,101,325~~

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~~9,462,307,229~~
9,468,101,325

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

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M00Q01.04 Office of Health Services

General Fund Appropriation	11,989,660	
Special Fund Appropriation	1,900,000	
Federal Fund Appropriation	36,173,188	50,062,848

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M00Q01.05 Office of Finance

General Fund Appropriation	1,487,033	
Federal Fund Appropriation	1,706,394	3,193,427

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M00Q01.06 Kidney Disease Treatment Services

General Fund Appropriation	5,107,618	
Special Fund Appropriation	301,812	5,409,430

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M00Q01.07 Maryland Children’s Health Program

General Fund Appropriation, provided that no part of this General Fund appropriation may be paid to any physician or surgeon or any hospital, clinic, or other medical facility for or in connection with the performance of any abortion, except upon certification by a physician or surgeon, based upon his or her professional judgment that the procedure is necessary, provided one of the following conditions exists: where continuation of the pregnancy is likely to result in the death of the woman; or where the woman is a victim of rape, sexual offense, or incest that has been reported to a law enforcement agency or a public health or social agency; or where it can be ascertained by the physician with a reasonable degree of medical certainty that the fetus is affected by genetic defect or serious deformity or abnormality; or

1	where it can be ascertained by the		
2	physician with a reasonable degree of		
3	medical certainty that termination of		
4	pregnancy is medically necessary because		
5	there is substantial risk that continuation		
6	of the pregnancy could have a serious and		
7	adverse effect on the woman's present or		
8	future physical health; or before an		
9	abortion can be performed on the grounds		
10	of mental health there must be certification		
11	in writing by the physician or surgeon that		
12	in his or her professional judgment there		
13	exists medical evidence that continuation		
14	of the pregnancy is creating a serious effect		
15	on the woman's present mental health and		
16	if carried to term there is a substantial risk		
17	of a serious or long lasting effect on the		
18	woman's future mental health	32,878,231	
19	Special Fund Appropriation	1,524,556	
20	Federal Fund Appropriation	241,107,027	275,509,814
21		<hr/>	
22	M00Q01.08 Major Information Technology		
23	Development Projects		
24	Federal Fund Appropriation		37,804,409
25	M00Q01.09 Office of Eligibility Services		
26	General Fund Appropriation	4,653,639	
27	Federal Fund Appropriation	8,545,529	13,199,168
28		<hr/>	
29	M00Q01.10 Medicaid Behavioral Health Provider		
30	Reimbursements		
31	<u>All appropriations provided for program</u>		
32	<u>M00Q01.10 Medicaid Behavioral Health</u>		
33	<u>Provider Reimbursements are to be used</u>		
34	<u>for the purposes herein appropriated, and</u>		
35	<u>there shall be no budgetary transfer to any</u>		
36	<u>other program or purpose.</u>		
37	General Fund Appropriation	422,345,824	
38	Special Fund Appropriation	11,114,687	
39	Federal Fund Appropriation	881,762,550	1,315,223,061
40		<hr/>	<hr/>
41	M00Q01.11 Senior Prescription Drug Assistance		

1 Program
 2 Special Fund Appropriation 18,052,491

3 SUMMARY

4 Total General Fund Appropriation 3,221,363,144
 5 Total Special Fund Appropriation 970,851,523
 6 Total Federal Fund Appropriation 7,021,469,992

7
 8 Total Appropriation 11,213,684,659
 9

10 HEALTH REGULATORY COMMISSIONS

11 M00R01.01 Maryland Health Care Commission
 12 Special Fund Appropriation 55,919,104

13 M00R01.02 Health Services Cost Review
 14 Commission
 15 Special Fund Appropriation 140,080,920

16 M00R01.03 Maryland Community Health
 17 Resources Commission
 18 Special Fund Appropriation, provided that
 19 this appropriation shall be reduced by
 20 ~~\$3,750,000~~ \$2,000,000 contingent upon the
 21 enactment of legislation reducing the
 22 required appropriation for the Maryland
 23 Community Health Resources Commission 7,882,343

24 SUMMARY

25 Total Special Fund Appropriation 203,882,367
 26

27 Total Appropriation 203,882,367
 28

DEPARTMENT OF HUMAN RESOURCES

Provided that the spending in fiscal 2018 of the Temporary Assistance for Needy Families federal funds shall not exceed \$249,874,106.

OFFICE OF THE SECRETARY

N00A01.01 Office of the Secretary

General Fund Appropriation, provided that \$50,000 of the administrative appropriation may not be expended unless the Department of Human Resources includes Earned Income Tax Credit performance measures, goals, and objectives in the fiscal 2019 Managing for Results submission.

Further provided that since the Department of Human Resources (DHR) Office of the Secretary has had four or more repeat audit findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), and DHR failed to completely resolve, or make adequate progress toward resolving, those repeat audit findings, \$50,000 of this agency's administrative appropriation may not be expended unless:

(1) DHR has reported the corrective action taken with respect to all repeat findings on or before November 1, 2017; and

(2) a report is submitted to the budget committees by OLA listing each repeat finding along with an assessment of the corrective action taken by DHR for each repeat finding. The budget committees shall have 45 days to review and comment to allow funds to be released prior to the end of fiscal 2018

	7,769,756	
Federal Fund Appropriation	7,174,815	14,944,571

1			
2	N00A01.02 Citizen’s Review Board for Children		
3	General Fund Appropriation	755,408	
4	Federal Fund Appropriation	64,964	820,372
5			
6	N00A01.03 Maryland Commission for Women		
7	General Fund Appropriation		136,018
8	N00A01.04 Maryland Legal Services Program		
9	General Fund Appropriation, <u>provided that</u>		
10	<u>\$13,087,212 of this appropriation made for</u>		
11	<u>the purpose of the Maryland Legal Services</u>		
12	<u>Program may be expended only for that</u>		
13	<u>purpose. Funds not used for this restricted</u>		
14	<u>purpose may not be transferred by budget</u>		
15	<u>amendment or otherwise to any other</u>		
16	<u>purpose and shall revert to the General</u>		
17	<u>Fund</u>		13,087,212

SUMMARY

19	Total General Fund Appropriation		21,748,394
20	Total Federal Fund Appropriation		7,239,779
21			
22	Total Appropriation		28,988,173
23			

SOCIAL SERVICES ADMINISTRATION

25	N00B00.04 General Administration – State		
26	General Fund Appropriation	10,345,056	
27	Federal Fund Appropriation	17,522,721	27,867,777
28			

OPERATIONS OFFICE

30	N00E01.01 Division of Budget, Finance, and		
31	Personnel		
32	General Fund Appropriation	10,693,916	
33	Federal Fund Appropriation	9,190,745	19,884,661
34			
35	N00E01.02 Division of Administrative Services		
36	General Fund Appropriation	4,520,740	

HOUSE BILL 150

1	Federal Fund Appropriation	5,890,961	10,411,701
2			

3 SUMMARY

4	Total General Fund Appropriation		15,214,656
5	Total Federal Fund Appropriation		15,081,706
6			
7	Total Appropriation		30,296,362
8			

9 OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

10	N00F00.02 Major Information Technology		
11	Development Projects		
12	Federal Fund Appropriation		65,927,799
13	N00F00.04 General Administration		
14	General Fund Appropriation	32,108,817	
15	Special Fund Appropriation	1,440,063	
16	Federal Fund Appropriation	36,118,630	69,667,510
17			

18 SUMMARY

19	Total General Fund Appropriation		32,108,817
20	Total Special Fund Appropriation		1,440,063
21	Total Federal Fund Appropriation		102,046,429
22			
23	Total Appropriation		135,595,309
24			

25 LOCAL DEPARTMENT OPERATIONS

26 N00G00.01 Foster Care Maintenance Payments
 27 General Fund Appropriation, provided that
 28 funds appropriated herein may be used to
 29 develop a broad range of services to assist
 30 in returning children with special needs
 31 from out-of-state placements, to prevent
 32 unnecessary residential or institutional
 33 placements within Maryland, and to work
 34 with local jurisdictions in these regards.
 35 Policy decisions regarding the
 36 expenditures of such funds shall be made

1 jointly by the Executive Director of the
2 Governor's Office for Children, the
3 Secretaries of Health and Mental Hygiene,
4 Human Resources, Juvenile Services,
5 Budget and Management, and the State
6 Superintendent of Education.

7 Further provided that these funds are to be
8 used only for the purposes herein
9 appropriated, and there shall be no
10 budgetary transfer to any other program or
11 purpose. Funds not expended shall revert
12 to the General Fund.

13 Further provided that \$200,000 of this
14 appropriation made for the purpose of a
15 new Foster Youth Savings Program shall
16 be restricted pending the submission of two
17 reports to the budget committees. The first
18 report shall be submitted by July 1, 2017,
19 and provide a detailed implementation
20 plan for the Foster Youth Savings
21 Program, including (1) the match terms; (2)
22 limitations on withdrawals of matched
23 funds; (3) type of accounts offered; (4) how
24 children will be enrolled in the program;
25 and (5) the types of education and financial
26 literacy courses required as part of the
27 program. The second report shall be
28 submitted by December 1, 2017, and
29 provide information on the number of
30 youth participating, amount of matched
31 savings provided, ~~and~~ implementation
32 challenges, and feasibility of opening a
33 savings account for children receiving
34 Social Security, Supplemental Security
35 Income, and Veterans Administration
36 benefits using the funds received from those
37 benefits including describing the options for
38 the types of accounts to be opened. The
39 budget committees shall have 45 days to
40 review and comment. Funding shall be
41 released in \$100,000 increments for the
42 submission of each report. Funds restricted
43 pending the receipt of the reports may not
44 be transferred by budget amendment or
45 otherwise to any other purpose and shall

39
cont

40

1	<u>revert to the General Fund if the reports</u>		
2	<u>are not submitted</u>	184,520,584	
3		184,095,584	
4		<u>184,195,584</u>	
5	Special Fund Appropriation	4,335,811	
6	Federal Fund Appropriation	73,841,478	262,697,873
7			262,272,873
8			<u>262,372,873</u>
9			

10	N00G00.02 Local Family Investment Program		
11	General Fund Appropriation	60,701,862	
12		<u>51,401,862</u>	
13	Special Fund Appropriation	2,426,545	
14	Federal Fund Appropriation	99,820,448	162,948,855
15			<u>153,648,855</u>
16			

17 N00G00.03 Child Welfare Services

18 General Fund Appropriation, provided that

19 these funds are to be used only for the

20 purposes herein appropriated, and there

21 shall be no budgetary transfer to any other

22 program or purpose except that funds may

23 be transferred to program N00G00.01

24 Foster Care Maintenance Payments.

25 Funds not expended or transferred shall

26 revert to the General Fund.

27 Further provided that \$100,000 of this

28 appropriation made for the purpose of the

29 Local Child Welfare Services Program may

30 not be expended until the Department of

31 Human Resources submits a report to the

32 Senate Budget and Taxation Committee,

33 the Senate Judicial Proceedings

34 Committee, the House Appropriations

35 Committee, and the House Judiciary

36 Committee on the plans of each local

37 department of social services (LDSS) for

38 partnering to provide and promote

39 affordable housing and employment

40 opportunities for former foster youth. The

41 submission shall include the plans for each

42 LDSS. Each LDSS plan shall:

43 (1) describe any existing efforts to

1 address the housing and
 2 employment needs of former foster
 3 youth (after their Child in Need of
 4 Assistance or Guardianship case
 5 has closed), including how the
 6 Family Unification Program
 7 vouchers are used to support youth
 8 aging out of foster care;

9 (2) propose new strategies, including
 10 ways to partner with private and
 11 public sector employers and
 12 workforce development entities
 13 including the local workforce
 14 investment boards, to provide job
 15 opportunities for former foster
 16 youth;

17 (3) provide and take into account
 18 projections of the number of youth
 19 expected to exit foster care at age 21
 20 each year for the next four years;
 21 and

22 (4) propose potential partnerships with
 23 the Department of Housing and
 24 Community Development, local
 25 public housing authorities, and
 26 community-based organizations to
 27 support the placement of former
 28 foster youth (once the child leaves
 29 the child welfare system) into safe,
 30 stable, and affordable housing.

31 The report shall be submitted by June 1, 2018,
 32 and the budget committees shall have 45
 33 days to review and comment. Funds
 34 restricted pending the receipt of a report
 35 may not be transferred by budget
 36 amendment or otherwise to any other
 37 purpose and shall revert to the General
 38 Fund if the report is not submitted

	174,909,261	
	<u>174,715,256</u>	
39 Special Fund Appropriation	1,535,000	
	<u>1,329,075</u>	
42 Federal Fund Appropriation	59,013,060	236,357,420
43	<u>59,705,086</u>	<u>235,749,417</u>

1			
2	N00G00.04 Adult Services		
3	General Fund Appropriation	10,174,986	
4	Special Fund Appropriation	1,262,594	
5	Federal Fund Appropriation	35,465,900	46,903,480
6			
7	N00G00.05 General Administration		
8	General Fund Appropriation	27,376,735	
9	Special Fund Appropriation	2,982,891	
10	Federal Fund Appropriation	14,408,786	44,768,412
11			
12	N00G00.06 Local Child Support Enforcement		
13	Administration		
14	General Fund Appropriation	16,795,284	
15	Special Fund Appropriation	589,169	
16	Federal Fund Appropriation	32,713,794	50,098,247
17			
18	N00G00.08 Assistance Payments		
19	General Fund Appropriation, <i>provided that</i>		
20	<i>\$4,000,000 of this appropriation made for</i>		
21	<i>the purpose of the Temporary Disability</i>		
22	<i>Assistance Program (TDAP) may be used</i>		
23	<i>only to increase the TDAP benefit by \$20 per</i>		
24	<i>month per recipient. Funds not expended</i>		
25	<i>for this restricted purpose may not be</i>		
26	<i>transferred by budget amendment or</i>		
27	<i>otherwise to any other purpose and shall</i>		
28	<i>revert to the General Fund</i>	67,312,926	
29		61,312,926	
30		<u>65,312,926</u>	
31	Special Fund Appropriation	12,494,062	
32	Federal Fund Appropriation	1,196,363,204	1,276,170,192
33			1,270,170,192
34			<u>1,274,170,192</u>
35			
36	N00G00.10 Work Opportunities		
37	Federal Fund Appropriation		31,650,929
38			
39	Total General Fund Appropriation		529,972,633
40	Total Special Fund Appropriation		25,420,147

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1 Total Federal Fund Appropriation 1,543,969,625
 2 1,543,969,625

3 Total Appropriation 2,099,362,405
 4 2,099,362,405

5 CHILD SUPPORT ENFORCEMENT ADMINISTRATION

6 N00H00.08 Support Enforcement – State

7 General Fund Appropriation 2,482,413
 8 Special Fund Appropriation 9,940,464
 9 Federal Fund Appropriation 29,653,542 42,076,419
 10 29,653,542 42,076,419

11 FAMILY INVESTMENT ADMINISTRATION

12 N00I00.04 Director’s Office

13 General Fund Appropriation 10,369,218
 14 Special Fund Appropriation 366,144
 15 Federal Fund Appropriation 25,830,725 36,566,087
 16 25,830,725 36,566,087

17 N00I00.05 Maryland Office for Refugees and
 18 Asylees

19 Federal Fund Appropriation 14,643,916

20 N00I00.06 Office of Home Energy Programs

21 Special Fund Appropriation 73,217,314
 22 Federal Fund Appropriation 70,871,477 144,088,791
 23 70,871,477 144,088,791

24 N00I00.07 Office of Grants Management

25 General Fund Appropriation 11,492,868
 26 Federal Fund Appropriation 1,129,085 12,621,953
 27 1,129,085 12,621,953

28 SUMMARY

29 Total General Fund Appropriation 21,862,086
 30 Total Special Fund Appropriation 73,583,458
 31 Total Federal Fund Appropriation 112,475,203
 32 112,475,203 112,475,203

33 Total Appropriation 207,920,747
 34 207,920,747

DEPARTMENT OF LABOR, LICENSING, AND REGULATION

OFFICE OF THE SECRETARY

P00A01.01 Executive Direction

General Fund Appropriation, ~~provided that \$250,000 of this appropriation made for the purpose of the Employment Advancement Right Now program may not be expended until the Department of Labor, Licensing, and Regulation submits a report to the budget committees and the House Economic Matters Committee on the demographics and performance of each partnership. The report shall include how many students are enrolled with each partnership, their demographic information, county of residence, educational attainment, and if the participant has received employment or wage promotion in the partnership industry. The report shall be submitted by September 1, 2017, and the committees shall have 45 days to review and comment. Funds restricted pending receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the committees.~~

Further provided that \$500,000 of this appropriation made for the purpose of Executive Direction may not be expended until the Department of Labor, Licensing, and Regulation submits two reports to the budget committees on the work of the Employment Standards and Safety Inspection. The Employment Standards shall provide a report including (1) a current organizational chart outlining the current staff, vacant positions, the hierarchy of the department, and the Spanish-speaking employees; (2) the number of complaints received by the unit broken down by complaint type including, minimum wage, overtime violations, and

1 wage misclassification, the county they
2 were filed in, and the language the
3 complaint was filed in; (3) the time it takes
4 to process a complaint from intake to
5 complaint closure; (4) the number of
6 complaints that result in investigations
7 and enforcement actions against the
8 company; (5) the number and percent of
9 written complaints that, after filing, are
10 resolved without investigation and any
11 explanation for each decision not to
12 investigate; (6) the criteria for initiating an
13 investigation; (7) an explanation of
14 requirement for complainants to provide a
15 written letter to their employer for unpaid
16 wages; and (8) the outreach activities of the
17 unit including the number and location of
18 outreach events for fiscal 2012 to 2017.

19 The Maryland Occupational Safety and
20 Health Administration shall provide a
21 report including (1) a current
22 organizational chart outlining the current
23 staff, vacant positions, the hierarchy of the
24 department, and the Spanish-speaking
25 employees; (2) the actions that have been
26 or will be taken to attract new employees
27 and improve retention; (3) the metric used
28 to determine the optimum number of
29 health and safety inspectors; (4) the total
30 number of full-time equivalents dedicated
31 to the Voluntary Protection Program and
32 the number of Voluntary Protection
33 Program site visits conducted; (5) a
34 detailed explanation for the decrease in the
35 number of inspections opened and
36 investigated; (6) a detailed explanation for
37 failing to meet the annual enforcement
38 goals described in the Federal Annual
39 Monitoring and Evaluation Reports and
40 what actions the agency is taking or plans
41 to take to improve performance in order to
42 meet these goals; (7) a detailed explanation
43 for the decline in annual inspections and
44 what actions have been or will be taken to
45 address known or foreseeable challenges to
46 performing inspection and enforcement

1 responsibilities; (8) the procedures used to
 2 gather, review, and utilize enforcement
 3 data, including geographic location and
 4 demographic data, to plan enforcement
 5 activities for scheduling and prioritizing
 6 programmed inspections, including written
 7 documentation of the site-specific
 8 targeting program; and (9) the procedures
 9 for reviewing and adopting federal
 10 Occupational Safety and Health Act
 11 directives and standards notices and a list
 12 of all directives and standards notices
 13 received, noting the date received, the
 14 action taken, and, if rejected, a reason for
 15 the rejection for fiscal 2012 to 2017.

16 These reports shall be submitted by October 1,
 17 2017, and annually thereafter; and the
 18 budget committees shall have 45 days to
 19 review and comment. Funds restricted
 20 pending the receipt of these reports may be
 21 released in the amount of \$250,000 for each
 22 report received but may not be transferred
 23 by budget amendment or otherwise to any
 24 other purpose and shall revert to the
 25 General Fund if the reports are not
 26 submitted

26	7,983,942	
27	Special Fund Appropriation	1,493,672
28	Federal Fund Appropriation	1,190,461
29		10,668,075

30	P00A01.02 Program Analysis and Audit	
31	General Fund Appropriation	58,722
32	Special Fund Appropriation	73,910
33	Federal Fund Appropriation	272,105
34		404,737

35	P00A01.05 Legal Services	
36	General Fund Appropriation	1,494,682
37	Special Fund Appropriation	1,546,984
38	Federal Fund Appropriation	1,298,188
39		4,339,854

40	P00A01.08 Office of Fair Practices	
41	General Fund Appropriation	55,443
42	Special Fund Appropriation	62,569
43	Federal Fund Appropriation	230,394
		348,406

1			
2	P00A01.09 Governor’s Workforce Development		
3	Board		
4	General Fund Appropriation, provided that		
5	this appropriation shall be reduced by		
6	\$250,000 contingent upon the enactment of		
7	legislation repealing the mandate that		
8	funding be provided for the Maryland		
9	Center for Construction Education and		
10	Innovation		309,238

11 Funds are appropriated in other agency
12 budgets to pay for services provided by this
13 program. Authorization is hereby granted
14 to use these receipts as special funds for
15 operating expenses in this program.

16	P00A01.11 Board of Appeals		
17	Special Fund Appropriation	57,660	
18	Federal Fund Appropriation	1,308,856	1,366,516
19			

20	P00A01.12 Lower Appeals		
21	Special Fund Appropriation	60,329	
22	Federal Fund Appropriation	6,061,836	6,122,165
23			

24 SUMMARY

25	Total General Fund Appropriation		9,902,027
26	Total Special Fund Appropriation		3,295,124
27	Total Federal Fund Appropriation		10,361,840
28			
29	Total Appropriation		23,558,991
30			

31 DIVISION OF ADMINISTRATION

32	P00B01.03 Office of Budget and Fiscal Services		
33	General Fund Appropriation	1,061,372	
34	Special Fund Appropriation	1,053,506	
35	Federal Fund Appropriation	3,337,865	5,452,743
36			

37 P00B01.04 Office of General Services

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1	General Fund Appropriation	776,025	
2	Special Fund Appropriation	952,462	
3	Federal Fund Appropriation	3,318,286	5,046,773
4		<hr/>	

5 Funds are appropriated in other agency
 6 budgets to pay for services provided by this
 7 program. Authorization is hereby granted
 8 to use these receipts as special funds for
 9 operating expenses in this program.

10	P00B01.05 Office of Information Technology		
11	General Fund Appropriation	459,659	
12	Special Fund Appropriation	1,435,390	
13	Federal Fund Appropriation	3,875,270	5,770,319
14		<hr/>	

15	P00B01.06 Office of Human Resources		
16	General Fund Appropriation	304,018	
17	Special Fund Appropriation	353,264	
18	Federal Fund Appropriation	1,307,574	1,964,856
19		<hr/>	

20 SUMMARY

21	Total General Fund Appropriation		2,601,074
22	Total Special Fund Appropriation		3,794,622
23	Total Federal Fund Appropriation		11,838,995
24			<hr/>

25	Total Appropriation		18,234,691
26			<hr/> <hr/>

27 DIVISION OF FINANCIAL REGULATION

28	P00C01.02 Financial Regulation		
29	General Fund Appropriation	1,321,367	
30	Special Fund Appropriation	9,454,200	10,775,567
31		<hr/>	<hr/>

32 DIVISION OF LABOR AND INDUSTRY

33	P00D01.01 General Administration		
34	General Fund Appropriation	99,424	
35	Special Fund Appropriation	671,788	
36	Federal Fund Appropriation	331,069	1,102,281
37		<hr/>	

1	P00D01.02 Employment Standards		
2	General Fund Appropriation	959,899	
3	Special Fund Appropriation	799,440	1,759,339
4		<hr/>	
5	P00D01.03 Railroad Safety and Health		
6	Special Fund Appropriation		393,000
7	P00D01.05 Safety Inspection		
8	Special Fund Appropriation		5,482,133
9	P00D01.07 Prevailing Wage		
10	General Fund Appropriation		873,121
11	P00D01.08 Occupational Safety and Health		
12	Administration		
13	Special Fund Appropriation	4,463,914	
14	Federal Fund Appropriation	4,984,600	9,448,514
15		<hr/>	
16	SUMMARY		
17	Total General Fund Appropriation		1,932,444
18	Total Special Fund Appropriation		11,810,275
19	Total Federal Fund Appropriation		5,315,669
20			<hr/>
21	Total Appropriation		19,058,388
22			<hr/> <hr/>

DIVISION OF RACING

24	P00E01.02 Maryland Racing Commission	
25	General Fund Appropriation, provided that	
26	this appropriation shall be reduced by	
27	\$475,221 contingent upon the enactment of	
28	legislation to authorize the use of Purse	
29	Dedication Account funds for	
30	administrative costs in the Maryland	
31	Racing Commission program.	
32	Authorization is granted to process a	
33	special fund budget amendment of	
34	\$475,221 to replace the aforementioned	
35	General Fund amount	475,221
36	Special Fund Appropriation, provided that	
37	this appropriation shall be reduced by	

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1 \$1,000,000 contingent upon the enactment
 2 of legislation repealing the revenue
 3 transfer from the State Lottery Fund.
 4 Authorization is granted to process a
 5 special fund budget amendment of
 6 \$500,000 69,233,000 69,708,221
 7

8 P00E01.03 Racetrack Operation
 9 General Fund Appropriation, provided that
 10 this appropriation shall be reduced by
 11 \$2,030,157 contingent upon the enactment
 12 of legislation to authorize the use of Purse
 13 Dedication Account funds for
 14 administrative costs in the Racetrack
 15 Operation program. Authorization is
 16 granted to process a special fund budget
 17 amendment of \$2,030,157 to replace the
 18 aforementioned General Fund amount 2,030,157
 19 Special Fund Appropriation 600,000 2,630,157
 20

21 P00E01.05 Maryland Facility Redevelopment
 22 Program
 23 Special Fund Appropriation 11,066,000

24 P00E01.06 Share of Video Lottery Terminal
 25 Revenue for Local Impact Grants
 26 Special Fund Appropriation..... 93,956,051

27 SUMMARY
 28 Total General Fund Appropriation 2,505,378
 29 Total Special Fund Appropriation 174,855,051
 30
 31 Total Appropriation 177,360,429
 32

33 DIVISION OF OCCUPATIONAL AND
 34 PROFESSIONAL LICENSING

35 P00F01.01 Occupational and Professional
 36 Licensing
 37 General Fund Appropriation 3,064,517
 38 Special Fund Appropriation 6,449,603 9,514,120
 39

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by this
 3 program. Authorization is hereby granted
 4 to use these receipts as special funds for
 5 operating expenses in this program.

6 DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

7 P00G01.07 Workforce Development

8	General Fund Appropriation	2,615,474	
9	Special Fund Appropriation	1,581,019	
10	Federal Fund Appropriation	65,039,352	69,235,845

12 Funds are appropriated in other agency
 13 budgets to pay for services provided by this
 14 program. Authorization is hereby granted
 15 to use these receipts as special funds for
 16 operating expenses in this program.

17 P00G01.12 Adult Education and Literacy Program

18	General Fund Appropriation	946,562	
19	Special Fund Appropriation	28,127	
20	Federal Fund Appropriation	2,256,094	3,230,783

22 P00G01.13 Adult Corrections Program

23	General Fund Appropriation		15,135,280
----	----------------------------------	--	------------

24 Funds are appropriated in other agency
 25 budgets to pay for services provided by this
 26 program. Authorization is hereby granted
 27 to use these receipts as special funds for
 28 operating expenses in this program.

29 P00G01.14 Aid to Education

30	General Fund Appropriation	8,011,986	
31	Federal Fund Appropriation	8,200,000	16,211,986

33 SUMMARY

34	Total General Fund Appropriation		26,709,302
35	Total Special Fund Appropriation		1,609,146
36	Total Federal Fund Appropriation		75,495,446

1	Total Appropriation		103,813,894
2			<u><u>103,813,894</u></u>

3 DIVISION OF UNEMPLOYMENT INSURANCE

4	P00H01.01 Office of Unemployment Insurance		
5	Special Fund Appropriation	14,042,507	
6	Federal Fund Appropriation	55,102,982	69,145,489
7		<u>55,102,982</u>	

8	P00H01.02 Major Information Technology		
9	Development Projects		
10	Special Fund Appropriation	750,000	
11	Federal Fund Appropriation	20,826,659	21,576,659
12		<u>20,826,659</u>	

13 SUMMARY

14	Total Special Fund Appropriation		14,792,507
15	Total Federal Fund Appropriation		75,929,641
16			<u>75,929,641</u>
17	Total Appropriation		90,722,148
18			<u><u>90,722,148</u></u>

DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES

Provided that 400 vacant positions are abolished and general funds of \$16,900,000 are reduced in the Department of Public Safety and Correctional Services due to the downsizing of the Maryland Correctional Institution – Hagerstown.

OFFICE OF THE SECRETARY

Q00A01.01 General Administration
General Fund Appropriation 35,996,554

Q00A01.02 Information Technology and
Communications Division
General Fund Appropriation 26,701,883
Special Fund Appropriation 6,200,000
Federal Fund Appropriation 1,300,000
34,201,883

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A01.03 Intelligence and Investigative Division
General Fund Appropriation 9,457,311

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A01.04 9-1-1 Emergency Number Systems
Special Fund Appropriation 56,896,133

Q00A01.06 Division of Capital Construction and
Facilities Maintenance
General Fund Appropriation 4,375,412

Q00A01.07 Major Information Technology
Development Projects
Special Fund Appropriation 1,000,000

SUMMARY

2	Total General Fund Appropriation		76,531,160
3	Total Special Fund Appropriation		64,096,133
4	Total Federal Fund Appropriation		1,300,000
5			<hr/>
6	Total Appropriation		141,927,293
7			<hr/> <hr/>

DEPUTY SECRETARY FOR OPERATIONS

9	Q00A02.01 Administrative Services		
10	General Fund Appropriation		10,048,974
11	Q00A02.03 Field Support Services		
12	General Fund Appropriation	5,020,437	
13	Special Fund Appropriation	25,000	5,045,437
14			<hr/>

15 Funds are appropriated in other agency
 16 budgets to pay for services provided by this
 17 program. Authorization is hereby granted
 18 to use these receipts as special funds for
 19 operating expenses in this program.

20	Q00A02.04 Security Operations		
21	General Fund Appropriation		34,778,523
22	Q00A02.05 Central Home Detention Unit		
23	General Fund Appropriation	7,874,993	
24	Special Fund Appropriation	65,000	7,939,993
25			<hr/>

SUMMARY

27	Total General Fund Appropriation		57,722,927
28	Total Special Fund Appropriation		90,000
29			<hr/>
30	Total Appropriation		57,812,927
31			<hr/> <hr/>

MARYLAND CORRECTIONAL ENTERPRISES

33 Q00A03.01 Maryland Correctional Enterprises

1 Special Fund Appropriation

59,258,838

3 DIVISION OF CORRECTION – HEADQUARTERS

4 Q00B01.01 General Administration

5 General Fund Appropriation, provided that
6 \$100,000 of this appropriation may not be
7 expended until the Department of Public
8 Safety and Correctional Services (DPSCS),
9 in consultation with the Department of
10 Budget and Management, submits a report
11 to the budget committees providing the
12 following information:

13 (1) fiscal 2015, 2016, and 2017 data on
14 the number of employees,
15 delineated by category (correctional
16 officer, parole and probation agent,
17 or administrative), leaving DPSCS
18 employment within 6, 12, and 24
19 months of hire;

20 (2) fiscal 2015, 2016, and 2017 data on
21 the number of employees,
22 delineated by category (correctional
23 officer, parole and probation agent,
24 or administrative), leaving DPSCS
25 employment by reason for the
26 separation;

27 (3) the amount of nonvoluntary
28 overtime hours worked by DPSCS
29 employees between May 2017 and
30 October 2017;

31 (4) the distribution of overtime hours
32 worked and amount earned among
33 DPSCS correctional employees in
34 fiscal 2015, 2016, and 2017; and

35 (5) a detailed plan for reducing the
36 number of vacancies throughout
37 the department, particularly
38 among correctional officer and
39 administrative staff. The plan
40 should include an evaluation and

1 fiscal estimate of solutions
 2 addressing compensation,
 3 improvements in employee
 4 wellness, the potential for utilizing
 5 part-time or retired staff, potential
 6 operating efficiencies designed to
 7 lessen staffing needs, using civilian
 8 positions in lieu of uniformed
 9 personnel, and relaxation of hiring
 10 standards.

11 The report shall be submitted by ~~November 1,~~
 12 ~~2017~~ January 1, 2018, and the budget
 13 committees shall have 45 days to review
 14 and comment. Funds restricted pending
 15 receipt of a report may not be transferred
 16 by budget amendment or otherwise to any
 17 other purpose and shall revert to the
 18 General Fund if the report is not submitted
 19 to the budget committees 15,287,002
 20

21 MARYLAND PAROLE COMMISSION

22 Q00C01.01 General Administration and Hearings
 23 General Fund Appropriation 6,152,714
 24

25 DIVISION OF PAROLE AND PROBATION

26 Q00C02.01 Division of Parole and Probation –
 27 Support Services
 28 General Fund Appropriation 17,564,902
 29 Special Fund Appropriation 60,000 17,624,902
 30

31 Funds are appropriated in other agency
 32 budgets to pay for services provided by this
 33 program. Authorization is hereby granted
 34 to use these receipts as special funds for
 35 operating expenses in this program.

36 PATUXENT INSTITUTION

37 Q00D00.01 Patuxent Institution
 38 General Fund Appropriation 52,240,006
 39 Special Fund Appropriation 70,700 52,310,706

1
 2 Funds are appropriated in other agency
 3 budgets to pay for services provided by this
 4 program. Authorization is hereby granted
 5 to use these receipts as special funds for
 6 operating expenses in this program.

7 INMATE GRIEVANCE OFFICE

8 Q00E00.01 General Administration
 9 Special Fund Appropriation 1,245,741
 10

11 POLICE AND CORRECTIONAL TRAINING COMMISSIONS

12 Q00G00.01 General Administration
 13 General Fund Appropriation, provided that
 14 \$100,000 of this appropriation made for the
 15 purpose of departmental operations may
 16 not be expended until the Police and
 17 Correctional Training Commissions
 18 (PCTC) submits the following information
 19 to the budget committees:

20 (1) PCTC's plan to comply with the
 21 finalized U.S. Department of
 22 Justice consent decree with the
 23 Baltimore Police Department and
 24 with the consent decree's specific
 25 mentions of PCTC involvement
 26 and/or oversight regarding
 27 regulations, notification, police
 28 training, and overall reform efforts;

29 (2) PCTC's policies or rules for making
 30 a determination as to whether
 31 Maryland police departments'
 32 training programs or procedures
 33 are subject to approval;

34 (3) PCTC's specific plan regarding
 35 PCTC approval of the official
 36 Baltimore Police Department
 37 Training Plan mentioned in the
 38 consent decree;

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- 1 (4) all written policies regarding PCTC
- 2 oversight of police firearms
- 3 regulations and standards; and

- 4 (5) PCTC’s policies or rules regarding
- 5 when local jurisdictions’ police
- 6 departments are required to notify
- 7 PCTC in the event of officer
- 8 misconduct and officer resignations
- 9 while misconduct or disciplinary
- 10 charges are pending.

11 The report shall be submitted to the budget
12 committees no later than July 1, 2017, and
13 the budget committees shall have 45 days
14 from the date of receipt of the report to
15 review and comment. Funds restricted
16 pending the receipt of a report may not be
17 transferred by budget amendment or
18 otherwise to any other purpose and shall
19 revert to the General Fund if the report is
20 not submitted to the budget committees ...

	7,619,230	
21 Special Fund Appropriation	393,000	
22 Federal Fund Appropriation	99,920	8,112,150
23		

24 Funds are appropriated in other agency
25 budgets to pay for services provided by this
26 program. Authorization is hereby granted
27 to use these receipts as special funds for
28 operating expenses in this program.

CRIMINAL INJURIES COMPENSATION BOARD

30 Q00K00.01 Administration and Awards

31 Special Fund Appropriation	3,271,991	
32 Federal Fund Appropriation	1,900,000	5,171,991
33		

34 Funds are appropriated in other agency
35 budgets to pay for services provided by this
36 program. Authorization is hereby granted
37 to use these receipts as special funds for
38 operating expenses in this program.

MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

1	Q00N00.01 General Administration		
2	General Fund Appropriation		588,648

=====

DIVISION OF CORRECTION – WEST REGION

5	Q00R02.01 Maryland Correctional Institution –		
6	Hagerstown		
7	General Fund Appropriation	74,820,549	
8	Special Fund Appropriation	154,100	74,974,649

10 Funds are appropriated in other agency
11 budgets to pay for services provided by this
12 program. Authorization is hereby granted
13 to use these receipts as special funds for
14 operating expenses in this program.

15	Q00R02.02 Maryland Correctional Training Center		
16	General Fund Appropriation	76,400,359	
17	Special Fund Appropriation	406,600	76,806,959

19 Funds are appropriated in other agency
20 budgets to pay for services provided by this
21 program. Authorization is hereby granted
22 to use these receipts as special funds for
23 operating expenses in this program.

24	Q00R02.03 Roxbury Correctional Institution		
25	General Fund Appropriation	56,041,094	
26	Special Fund Appropriation	149,400	56,190,494

28 Funds are appropriated in other agency
29 budgets to pay for services provided by this
30 program. Authorization is hereby granted
31 to use these receipts as special funds for
32 operating expenses in this program.

33	Q00R02.04 Western Correctional Institution		
34	General Fund Appropriation	60,202,919	
35	Special Fund Appropriation	137,800	60,340,719

37 Funds are appropriated in other agency
38 budgets to pay for services provided by this

1 program. Authorization is hereby granted
 2 to use these receipts as special funds for
 3 operating expenses in this program.

4	Q00R02.05 North Branch Correctional Institution		
5	General Fund Appropriation	63,514,809	
6	Special Fund Appropriation	110,400	63,625,209
7		<hr/>	

8 SUMMARY

9	Total General Fund Appropriation		330,979,730
10	Total Special Fund Appropriation		958,300
11			<hr/>
12	Total Appropriation		331,938,030
13			<hr/> <hr/>

14 DIVISION OF PAROLE AND PROBATION – WEST REGION

15	Q00R03.01 Division of Parole and Probation –		
16	West Region		
17	General Fund Appropriation	19,155,357	
18	Special Fund Appropriation	2,801,596	21,956,953
19		<hr/>	<hr/> <hr/>

20 DIVISION OF CORRECTION – EAST REGION

21	Q00S02.01 Jessup Correctional Institution		
22	General Fund Appropriation	74,918,036	
23	Special Fund Appropriation	148,500	75,066,536
24		<hr/>	

25 Funds are appropriated in other agency
 26 budgets to pay for services provided by this
 27 program. Authorization is hereby granted
 28 to use these receipts as special funds for
 29 operating expenses in this program.

30	Q00S02.02 Maryland Correctional Institution –		
31	Jessup		
32	General Fund Appropriation	42,128,663	
33	Special Fund Appropriation	89,200	42,217,863
34		<hr/>	

35 Funds are appropriated in other agency
 36 budgets to pay for services provided by this

1 program. Authorization is hereby granted
 2 to use these receipts as special funds for
 3 operating expenses in this program.

4	Q00S02.03 Maryland Correctional Institution for		
5	Women		
6	General Fund Appropriation	39,789,624	
7	Special Fund Appropriation	128,500	39,918,124
8		<hr/>	

9 Funds are appropriated in other agency
 10 budgets to pay for services provided by this
 11 program. Authorization is hereby granted
 12 to use these receipts as special funds for
 13 operating expenses in this program.

14	Q00S02.04 Brockbridge Correctional Facility		
15	General Fund Appropriation	25,585,161	
16	Special Fund Appropriation	53,500	25,638,661
17		<hr/>	

18	Q00S02.06 Southern Maryland Pre-Release Unit		
19	General Fund Appropriation	5,594,928	
20	Special Fund Appropriation	151,600	5,746,528
21		<hr/>	

22 Funds are appropriated in other agency
 23 budgets to pay for services provided by this
 24 program. Authorization is hereby granted
 25 to use these receipts as special funds for
 26 operating expenses in this program.

27	Q00S02.07 Eastern Pre-Release Unit		
28	General Fund Appropriation	5,722,402	
29	Special Fund Appropriation	129,600	5,852,002
30		<hr/>	

31 Funds are appropriated in other agency
 32 budgets to pay for services provided by this
 33 program. Authorization is hereby granted
 34 to use these receipts as special funds for
 35 operating expenses in this program.

36	Q00S02.08 Eastern Correctional Institution		
37	General Fund Appropriation	115,884,887	
38	Special Fund Appropriation	462,800	
39	Federal Fund Appropriation	1,240,000	117,587,687

1
 2 Funds are appropriated in other agency
 3 budgets to pay for services provided by this
 4 program. Authorization is hereby granted
 5 to use these receipts as special funds for
 6 operating expenses in this program.

7	Q00S02.09 Dorsey Run Correctional Facility		
8	General Fund Appropriation	33,780,588	
9	Special Fund Appropriation	141,400	33,921,988
10		<hr/>	

11 Funds are appropriated in other agency
 12 budgets to pay for services provided by this
 13 program. Authorization is hereby granted
 14 to use these receipts as special funds for
 15 operating expenses in this program.

16	Q00S02.10 Central Maryland Correctional Facility		
17	General Fund Appropriation	16,172,211	
18	Special Fund Appropriation	42,000	16,214,211
19		<hr/>	

20 Funds are appropriated in other agency
 21 budgets to pay for services provided by this
 22 program. Authorization is hereby granted
 23 to use these receipts as special funds for
 24 operating expenses in this program.

25 SUMMARY

26	Total General Fund Appropriation		359,576,500
27	Total Special Fund Appropriation		1,347,100
28	Total Federal Fund Appropriation		1,240,000
29			<hr/>
30	Total Appropriation		362,163,600
31			<hr/> <hr/>

32 DIVISION OF PAROLE AND PROBATION – EAST REGION

33	Q00S03.01 Division of Parole and Probation – East		
34	Region		
35	General Fund Appropriation	26,463,603	
36	Special Fund Appropriation	2,171,466	28,635,069
37		<hr/>	<hr/> <hr/>

DIVISION OF PAROLE AND PROBATION – CENTRAL REGION

2	Q00T03.01 Division of Parole and Probation –		
3	Central Region		
4	General Fund Appropriation	40,047,649	
5	Special Fund Appropriation	1,624,819	41,672,468
6		<hr/>	

7	Q00T03.02 Pretrial Release Services		
8	General Fund Appropriation		6,293,309

SUMMARY

10	Total General Fund Appropriation		46,340,958
11	Total Special Fund Appropriation		1,624,819
12			<hr/>
13	Total Appropriation		47,965,777
14			<hr/> <hr/>

DIVISION OF PRETRIAL DETENTION

16	Q00T04.01 Chesapeake Detention Facility		
17	Special Fund Appropriation	38,600	
18	Federal Fund Appropriation	25,893,537	25,932,137
19		<hr/>	

20	Q00T04.04 Baltimore Central Booking and Intake		
21	Center		
22	General Fund Appropriation	62,103,896	
23	Special Fund Appropriation	81,300	62,185,196
24		<hr/>	

25	Q00T04.05 Baltimore Pretrial Complex		
26	General Fund Appropriation	73,965,523	
27	Special Fund Appropriation	451,400	
28	Federal Fund Appropriation	5,000	74,421,923
29		<hr/>	

30	Q00T04.06 Maryland Reception, Diagnostic and		
31	Classification Center		
32	General Fund Appropriation	37,591,214	
33	Special Fund Appropriation	49,300	
34	Federal Fund Appropriation	5,000	37,645,514
35		<hr/>	

1	Q00T04.07 Baltimore City Correctional Center		
2	General Fund Appropriation	14,585,249	
3	Special Fund Appropriation	102,000	14,687,249
4		<hr/>	
5	Funds are appropriated in other agency		
6	budgets to pay for services provided by this		
7	program. Authorization is hereby granted		
8	to use these receipts as special funds for		
9	operating expenses in this program.		
10	Q00T04.08 Metropolitan Transition Center		
11	General Fund Appropriation	39,639,861	
12	Special Fund Appropriation	321,796	39,961,657
13		<hr/>	
14	Q00T04.09 General Administration		
15	General Fund Appropriation, <u>provided that</u>		
16	<u>\$100,000 of this appropriation shall be</u>		
17	<u>restricted until the Department of Public</u>		
18	<u>Safety and Correctional Services (DPSCS)</u>		
19	<u>conducts a new post-by-post security</u>		
20	<u>staffing analysis for each of its custodial</u>		
21	<u>facilities in order to identify the actual</u>		
22	<u>number of regular positions needed to</u>		
23	<u>safely and securely staff the State's</u>		
24	<u>correctional institutions. DPSCS shall</u>		
25	<u>provide a written report to the budget</u>		
26	<u>committees no later than December 1,</u>		
27	<u>2017, with biannual submissions</u>		
28	<u>thereafter, summarizing the results of the</u>		
29	<u>analysis and explaining the need for any</u>		
30	<u>staffing changes resulting from the staffing</u>		
31	<u>analysis or changes in policy that require</u>		
32	<u>the use of additional positions. To the</u>		
33	<u>extent possible, the analysis should discuss</u>		
34	<u>ways the department is generating</u>		
35	<u>operating efficiencies in lieu of the need for</u>		
36	<u>additional positions. The budget</u>		
37	<u>committees shall have 45 days to review</u>		
38	<u>and comment following receipt of the</u>		
39	<u>report. Funds restricted pending receipt of</u>		
40	<u>a report may not be transferred by budget</u>		
41	<u>amendment or otherwise and shall revert</u>		
42	<u>to the General Fund if the report is not</u>		
43	<u>submitted to the budget committees</u>		1,653,215

SUMMARY

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Total General Fund Appropriation	229,538,958
Total Special Fund Appropriation	1,044,396
Total Federal Fund Appropriation	25,903,537
	<hr/>
Total Appropriation	256,486,891
	<hr/> <hr/>

STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

3	R00A01.01 Office of the State Superintendent		
4	General Fund Appropriation	9,062,212	
5	Special Fund Appropriation	1,340,927	
6	Federal Fund Appropriation	1,512,252	11,915,391
7		<hr/>	
8	R00A01.02 Division of Business Services		
9	General Fund Appropriation	847,067	
10	Special Fund Appropriation	240,812	
11	Federal Fund Appropriation	10,201,635	11,289,514
12		<hr/>	
13	R00A01.03 Division of Academic Policy and		
14	Innovation		
15	General Fund Appropriation	1,006,240	
16	Federal Fund Appropriation	74,760	1,081,000
17		<hr/>	
18	R00A01.04 Division of Accountability and		
19	Assessment		
20	General Fund Appropriation	38,599,710	
21	Special Fund Appropriation	486,300	
22	Federal Fund Appropriation	9,774,329	48,860,339
23		<hr/>	
24	Funds are appropriated in other agency		
25	budgets to pay for services provided by this		
26	program. Authorization is hereby granted		
27	to use these receipts as special funds for		
28	operating expenses in this program.		
29	R00A01.05 Office of Information Technology		
30	General Fund Appropriation	3,849,853	
31	Special Fund Appropriation	140,824	
32	Federal Fund Appropriation	3,222,685	7,213,362
33		<hr/>	
34	R00A01.07 Office of School and Community		
35	Nutrition Programs		
36	General Fund Appropriation	255,773	
37	Special Fund Appropriation	24,601	
38	Federal Fund Appropriation	11,839,652	12,120,026
39		<hr/>	

1	R00A01.10 Division of Early Childhood		
2	Development		
3	General Fund Appropriation	12,684,400	
4	Federal Fund Appropriation	44,358,676	57,043,076
5		<hr/>	
6	R00A01.11 Division of Curriculum, Assessment,		
7	and Accountability		
8	General Fund Appropriation	1,889,138	
9	Special Fund Appropriation	2,076,870	
10	Federal Fund Appropriation	2,558,466	6,524,474
11		<hr/>	
12	Funds are appropriated in other agency		
13	budgets to pay for services provided by this		
14	program. Authorization is hereby granted		
15	to use these receipts as special funds for		
16	operating expenses in this program.		
17	R00A01.12 Division of Student, Family and School		
18	Support		
19	General Fund Appropriation	1,681,942	
20	Federal Fund Appropriation	4,718,193	6,400,135
21		<hr/>	
22	R00A01.13 Division of Special Education/Early		
23	Intervention Services		
24	General Fund Appropriation	563,777	
25	Special Fund Appropriation	1,189,355	
26	Federal Fund Appropriation	12,266,693	14,019,825
27		<hr/>	
28	R00A01.14 Division of Career and College		
29	Readiness		
30	General Fund Appropriation	1,119,898	
31	Federal Fund Appropriation	2,671,668	3,791,566
32		<hr/>	
33	R00A01.15 Juvenile Services Education Program		
34	General Fund Appropriation	16,655,465	
35	Federal Fund Appropriation	1,014,626	17,670,091
36		<hr/>	
37	Funds are appropriated in other agency		
38	budgets to pay for services provided by this		
39	program. Authorization is hereby granted		

1	to use these receipts as special funds for		
2	operating expenses in this program.		
3	R00A01.17 Division of Library Development and		
4	Services		
5	General Fund Appropriation	3,098,913	
6	Federal Fund Appropriation	1,530,770	4,629,683
7		<hr/>	
8	R00A01.18 Division of Certification and		
9	Accreditation		
10	General Fund Appropriation	2,380,880	
11	Special Fund Appropriation	313,979	
12	Federal Fund Appropriation	163,662	2,858,521
13		<hr/>	
14	R00A01.20 Division of Rehabilitation Services –		
15	Headquarters		
16	General Fund Appropriation	1,462,292	
17	Special Fund Appropriation	105,258	
18	Federal Fund Appropriation	9,893,471	11,461,021
19		<hr/>	
20	R00A01.21 Division of Rehabilitation Services –		
21	Client Services		
22	General Fund Appropriation	10,602,433	
23	Federal Fund Appropriation	34,171,872	44,774,305
24		<hr/>	
25	R00A01.22 Division of Rehabilitation Services –		
26	Workforce and Technology Center		
27	General Fund Appropriation	1,606,504	
28	Federal Fund Appropriation	8,103,475	9,709,979
29		<hr/>	
30	R00A01.23 Division of Rehabilitation Services –		
31	Disability Determination Services		
32	Federal Fund Appropriation		46,396,360
33	R00A01.24 Division of Rehabilitation Services –		
34	Blindness and Vision Services		
35	General Fund Appropriation	1,491,829	
36	Special Fund Appropriation	3,365,379	
37	Federal Fund Appropriation	4,676,451	9,533,659
38		<hr/>	

39

SUMMARY

1	Total General Fund Appropriation		108,858,326
2	Total Special Fund Appropriation		9,284,305
3	Total Federal Fund Appropriation		209,149,696
4			<hr/>
5	Total Appropriation		327,292,327
6			<hr/> <hr/>

7 AID TO EDUCATION

8 Provided that the Maryland State Department
 9 of Education shall notify the budget
 10 committees of any intent to transfer the
 11 funds from program R00A.02 Aid to
 12 Education to any other budgetary unit. The
 13 budget committees shall have 45 days to
 14 review and comment on the planned
 15 transfer prior to its effect.

16	R00A02.01 State Share of Foundation Program		
17	General Fund Appropriation	2,693,209,534	
18	Special Fund Appropriation	546,675,313	3,239,884,847
19			<hr/>
20	R00A02.02 Compensatory Education		
21	General Fund Appropriation		1,306,296,887
22	R00A02.03 Aid for Local Employee Fringe Benefits		
23	General Fund Appropriation		790,939,826
24	R00A02.04 Children at Risk		
25	General Fund Appropriation	10,372,414	
26	Special Fund Appropriation	4,896,000	
27	Federal Fund Appropriation	22,393,628	37,662,042
28			<hr/>
29	R00A02.05 Formula Programs for Specific		
30	Populations		
31	General Fund Appropriation		2,200,000
32	R00A02.06 Maryland Prekindergarten Expansion		
33	Program Financing Fund		
34	General Fund Appropriation	7,972,000	
35	Federal Fund Appropriation	16,000,000	23,972,000
36			<hr/>

1 R00A02.07 Students With Disabilities
 2 General Fund Appropriation 445,543,707
 3 440,543,707

4 To provide funds as follows:
 5 Formula284,864,947
 6 Non-Public Placement
 7 Program123,617,896
 8 Infants and Toddlers Program ...10,389,104
 9 Autism Waiver21,671,760

10 Provided that funds appropriated for
 11 nonpublic placements may be used to
 12 develop a broad range of services to assist
 13 in returning children with special needs
 14 from out-of-state placements to Maryland;
 15 to prevent out-of-state placements of
 16 children with special needs; to prevent
 17 unnecessary separate day school,
 18 residential or institutional placements
 19 within Maryland; and to work with local
 20 jurisdictions in these regards. Policy
 21 decisions regarding the expenditures of
 22 such funds shall be made jointly by the
 23 Executive Director of the Governor’s Office
 24 for Children and the Secretaries of Health
 25 and Mental Hygiene, Human Resources,
 26 Juvenile Services, Budget and
 27 Management, and the State
 28 Superintendent of Education.

29 R00A02.08 Assistance to State for Educating
 30 Students With Disabilities
 31 Federal Fund Appropriation 212,861,789

32 R00A02.09 Gifted and Talented
 33 Federal Fund Appropriation 800,000

34 R00A02.12 Educationally Deprived Children
 35 Federal Fund Appropriation 243,871,885

36 R00A02.13 Innovative Programs
 37 General Fund Appropriation, provided that
 38 this appropriation shall be reduced by
 39 ~~\$7,500,000~~ ~~\$2,500,000~~ \$7,000,000
 40 contingent upon the enactment of
 41 legislation repealing the mandate that

1 funding be provided for the Public Schools
2 Opportunities Enhancement Program.

3 Further provided that this appropriation shall
4 be reduced by \$5,000,000 contingent upon
5 the enactment of legislation repealing the
6 mandate that funding be provided for the
7 Next Generation Scholars Program.

8 Further provided that this appropriation shall
9 be reduced by \$250,000 contingent upon
10 the enactment of legislation repealing the
11 mandate that funding be provided for the
12 Robotics Program.

13 Further provided that funds for new Pathways
14 in Technology Early College High
15 (P-TECH) schools during the 2017-2018
16 school year may be used only for one
17 P-TECH school for Allegany County Public
18 Schools; one P-TECH school serving Queen
19 Anne’s County, Talbot County, and
20 Caroline County Public Schools; and two
21 P-TECH schools for Prince George’s
22 County Public Schools.

23 ~~Further provided that \$300,000 of this~~
24 ~~appropriation made for the purpose of~~
25 ~~providing funding for the Next Generation~~
26 ~~Scholars Program may not be expended for~~
27 ~~that purpose but instead may be used only~~
28 ~~to support the Bard High School Early~~
29 ~~College Baltimore. Funds not expended for~~
30 ~~this restricted purpose may not be~~
31 ~~transferred by budget amendment or~~
32 ~~otherwise to any other purpose and shall~~
33 ~~revert to the General Fund.~~

34 Further provided that \$250,000 of this
35 appropriation made for the purpose of
36 innovative schools may not be expended for
37 that purpose, but instead may only be used,
38 contingent on enactment of SB 908 and
39 provided that no funding is included in a
40 supplemental budget, for the Maryland
41 Education Development Collaborative.
42 Funds not expended for this restricted

46

47

purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund

~~22,033,500~~

~~20,997,000~~

21,847,000

Federal Fund Appropriation

2,272,509

~~25,206,108~~

~~23,269,500~~

24,119,509

10

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A02.15 Language Assistance

Federal Fund Appropriation

10,500,000

R00A02.18 Career and Technology Education

Federal Fund Appropriation

13,677,310

R00A02.24 Limited English Proficient

General Fund Appropriation

248,707,292

R00A02.25 Guaranteed Tax Base

General Fund Appropriation

50,249,443

R00A02.27 Food Services Program

General Fund Appropriation

11,236,664

Federal Fund Appropriation

428,597,659

439,834,323

R00A02.31 Public Libraries

General Fund Appropriation, provided that this appropriation shall be reduced by \$3,000,000 contingent upon the enactment of legislation repealing the mandate that funding be provided to expand hours of operation at branches of the Enoch Pratt Free Library

40,697,196

Federal Fund Appropriation

1,050,000

41,747,196

R00A02.32 State Library Network

General Fund Appropriation

17,707,258

1	R00A02.39 Transportation		
2	General Fund Appropriation		276,250,611
3	R00A02.52 Science and Mathematics Education		
4	Initiative		
5	Federal Fund Appropriation		1,543,100
6	R00A02.55 Teacher Development		
7	General Fund Appropriation, provided that		
8	this appropriation shall be reduced by		
9	\$5,000,000 <u>\$2,900,000</u> contingent upon the		
10	enactment of legislation repealing the		
11	mandate that funding be provided for the		
12	Teacher Induction, Retention, and		
13	Advancement Pilot Program.		
14	Further provided that this appropriation shall		
15	be reduced by \$1,900,000 <u>\$950,000</u>		
16	contingent upon the enactment of		
17	legislation repealing the stipend for specific		
18	Anne Arundel County Public School		
19	teachers.		
20	Further provided that this appropriation shall		
21	be reduced by \$1,100,000 contingent upon		
22	the enactment of legislation reducing the		
23	mandated stipend for teachers who hold a		
24	certificate issued by the National Board for		
25	Professional Teaching Standards.....	12,200,000	
26	Special Fund Appropriation	300,000	
27	Federal Fund Appropriation	31,499,522	43,999,522
28		<hr/>	
29	R00A02.57 Transitional Education Funding		
30	Program		
31	General Fund Appropriation	10,575,000	
32	Special Fund Appropriation	1,320,000	11,895,000
33		<hr/>	
34	R00A02.58 Head Start		
35	General Fund Appropriation		1,800,000
36	R00A02.59 Child Care Subsidy Program		
37	General Fund Appropriation	43,547,835	
38	Federal Fund Appropriation	57,216,238	100,764,073
39		<hr/>	

SUMMARY

1		
2	Total General Fund Appropriation	5,986,352,667
3	Total Special Fund Appropriation	553,191,313
4	Total Federal Fund Appropriation	1,042,283,640
5		<hr/>
6	Total Appropriation	7,581,827,620
7		<hr/> <hr/>

FUNDING FOR EDUCATIONAL ORGANIZATIONS

9	R00A03.01 Maryland School for the Blind	
10	General Fund Appropriation	23,018,459
11	R00A03.02 Blind Industries and Services of	
12	Maryland	
13	General Fund Appropriation	531,115
14	R00A03.03 Other Institutions	
15	General Fund Appropriation	6,266,446
16	Alice Ferguson Foundation	79,378
17	Alliance of Southern Prince	
18	George's Communities, Inc.	31,752
19	American Visionary Art	
20	Museum	15,040
21	Arts Excel – Baltimore	
22	Symphony Orchestra	63,503
23	B&O Railroad Museum	60,161
24	Baltimore Museum of Industry	80,214
25	Best Buddies International	
26	(MD Program)	158,756
27	Calvert Marine Museum	50,000
28	Chesapeake Bay Foundation	416,945
29	Chesapeake Bay Maritime	
30	Museum	20,053
31	Citizenship Law–Related	
32	Education	29,244
33	College Bound	35,930
34	The Dyslexia Tutoring	
35	Program, Inc.	35,930
36	Echo Hill Outdoor School	53,476
37	Imagination Stage	238,136
38	Jewish Museum of Maryland	12,533
39	Junior Achievement of Central	

1	Maryland	40,106
2	Living Classrooms Foundation	304,145
3	Maryland Academy of Sciences	873,169
4	Maryland Historical Society	119,484
5	Maryland Humanities Council	41,777
6	Maryland Leadership	
7	Workshops	43,450
8	Maryland Mathematics,	
9	Engineering and Science	
10	Achievement	76,035
11	Maryland Zoo in Baltimore –	
12	Education Component	812,171
13	National Aquarium in	
14	Baltimore	474,601
15	National Great Blacks in Wax	
16	Museum	40,106
17	National Museum of Ceramic	
18	Art and Glass	20,053
19	Northbay Adventure	927,558
20	Olney Theatre	139,539
21	Outward Bound	127,006
22	Port Discovery	111,130
23	Salisbury Zoological Park	17,546
24	Sotterley Foundation	12,533
25	South Baltimore Learning	
26	Center	40,106
27	State Mentoring Resource	
28	Center	76,036
29	Sultana Projects	20,053
30	Super Kids Camp	391,043
31	The Village Learning Place,	
32	Inc.	43,450
33	Walters Art Museum	15,875
34	Ward Museum	33,423
35	Young Audiences of Maryland	85,000

36 R00A03.04 Aid to Non–Public Schools
37 Special Fund Appropriation, provided that
38 this appropriation shall be for the purchase
39 of textbooks or computer hardware and
40 software and other electronically delivered
41 learning materials as permitted under
42 Title IID, Section 2416(b)(4), (6), and (7) of
43 the No Child Left Behind Act for loan to
44 students in eligible nonpublic schools with
45 a maximum distribution of \$65 per eligible
46 nonpublic school student for participating

1 schools, except that at schools where ~~at~~
 2 ~~least 20%~~ from 20% to 40% of the students
 3 are eligible for the free or reduced-price
 4 lunch program there shall be a distribution
 5 of \$95 per student, and at schools where
 6 more than 40% of the students are eligible
 7 for the free or reduced-price lunch program
 8 there shall be a distribution of \$155 per
 9 student. To be eligible to participate, a
 10 nonpublic school shall:

- 11 (1) Hold a certificate of approval from
 12 or be registered with the State
 13 Board of Education;
- 14 (2) Not charge more tuition to a
 15 participating student than the
 16 statewide average per pupil
 17 expenditure by the local education
 18 agencies, as calculated by the
 19 department, with appropriate
 20 exceptions for special education
 21 students as determined by the
 22 department; and
- 23 (3) Comply with Title VI of the Civil
 24 Rights Act of 1964, as amended.

25 The department shall establish a process to
 26 ensure that the local education agencies
 27 are effectively and promptly working with
 28 the nonpublic schools to assure that the
 29 nonpublic schools have appropriate access
 30 to federal funds for which they are eligible.

31 Further provided that the Maryland State
 32 Department of Education shall:

- 33 (1) Assure that the process for
 34 textbook, computer hardware, and
 35 computer software acquisition uses
 36 a list of qualified textbook,
 37 computer hardware, and computer
 38 software vendors and of qualified
 39 textbooks, computer hardware, and
 40 computer software; uses textbooks,
 41 computer hardware, and computer

software that are secular in character and acceptable for use in any public elementary or secondary school in Maryland; and

(2) Receive requisitions for textbooks, computer hardware, and computer software to be purchased from the eligible and participating schools, and forward the approved requisitions and payments to the qualified textbook, computer hardware, or computer software vendor who will send the textbooks, computer hardware, or computer software directly to the eligible school, which will:

(i) Report shipment receipt to the department;

(ii) Provide assurance that the savings on the cost of the textbooks, computer hardware, or computer software will be dedicated to reducing the cost of textbooks, computer hardware, or computer software for students; and

(iii) Since the textbooks, computer hardware, or computer software shall remain property of the State, maintain appropriate shipment receipt records for audit purposes.

Further provided that a nonpublic school participating in the Aid to Non-Public Schools Program R00A03.04 shall certify compliance with Title 20, Subtitle 6 of the State Government Article. A nonpublic school participating in the program may not discriminate in student admissions on the basis of race, color, national origin, or

1 sexual orientation. Nothing herein shall
 2 require any school or institution to adopt
 3 any rule, regulation, or policy that conflicts
 4 with its religious or moral teachings.
 5 However, all participating schools must
 6 agree that they will not discriminate in
 7 student admissions on the basis of race,
 8 color, national origin, or sexual orientation.
 9 The sole legal remedy for violation of these
 10 provisions is ineligibility for participating
 11 in the Aid to Non–Public Schools Program..

6,040,000

12 R00A03.05 Broadening Options and Opportunities
 13 for Students Today

14 Special Fund Appropriation, provided that
 15 this appropriation shall be for a
 16 Broadening Options and Opportunities for
 17 Students Today (BOOST) Program that
 18 provides scholarships for students who are
 19 eligible for the free or reduced–price lunch
 20 program to attend eligible nonpublic
 21 schools. The Maryland State Department
 22 of Education (MSDE) shall administer the
 23 grant program in accordance with the
 24 following guidelines:

25 (1) To be eligible to participate in the
 26 BOOST Program, a nonpublic
 27 school must:

28 (a) participate in Program
 29 R00A03.04 Aid to
 30 Non–Public Schools Program
 31 for textbooks and computer
 32 hardware and software
 33 administered by MSDE;

34 (b) provide more than only
 35 prekindergarten and
 36 kindergarten programs;

37 (c) administer assessments to
 38 all students in accordance
 39 with federal and State law;
 40 and

41 (d) comply with Title VI of the

Civil Rights Act of 1964 as amended, Title 20, Subtitle 6 of the State Government Article, and not discriminate in student admissions on the basis of race, color, national origin, or sexual orientation. Nothing herein shall require any school or institution to adopt any rule, regulation, or policy that conflicts with its religious or moral teachings. However, all participating schools must agree that they will not discriminate in student admissions based on race, color, national origin, or sexual orientation. If a nonpublic school does not comply with these requirements, it shall reimburse MSDE all scholarship funds received under the BOOST Program and may not charge the student tuition and fees instead. The only other legal remedy for violation of this provision is ineligibility for participating in the BOOST Program.

(2) MSDE shall establish procedures for the application and award process for scholarships for students who are eligible for the free or reduced-price lunch program. The procedures shall include consideration for award adjustments if an eligible student becomes ineligible during the course of the school year.

(3) MSDE shall compile and certify a list of applicants that ranks eligible students by family income

1 expressed as a percent of the most
2 recent federal poverty levels.

3 (4) MSDE shall submit the ranked list
4 of applicants to the BOOST
5 Advisory Board.

6 (5) There is a BOOST Advisory Board
7 that shall be appointed as follows: 2
8 members appointed by the
9 Governor, 2 members appointed by
10 the President of the Senate, 2
11 members appointed by the Speaker
12 of the House of Delegates, and 1
13 member jointly appointed by the
14 President and the Speaker to serve
15 as the chair. A member of the
16 BOOST Advisory Board may not be
17 an elected official and may not have
18 any financial interest in an eligible
19 nonpublic school.

20 (6) The BOOST Advisory Board shall
21 review and certify the ranked list of
22 applicants and shall determine the
23 scholarship award amounts.

24 (7) MSDE shall make scholarship
25 awards to eligible students as
26 determined by the BOOST Advisory
27 Board.

28 (8) The amount of a scholarship award
29 may not exceed the lesser of:

30 (a) the statewide average per
31 pupil expenditure by local
32 education agencies, as
33 calculated by MSDE; or

34 (b) the tuition of the nonpublic
35 school.

36 ~~Further provided that up to \$150,000 of the~~
37 ~~appropriation may be used by MSDE to~~
38 ~~cover the reasonable costs of administering~~
39 ~~the BOOST Program.~~

1 Further provided that MSDE shall submit a
 2 report to the budget committees by
 3 December 15, 2017, that includes the
 4 following:

5 (1) the number of students receiving
 6 BOOST Program scholarships;

7 (2) the amount of the BOOST Program
 8 scholarships received;

9 (3) the number of certified and
 10 noncertified teachers in core subject
 11 areas for each nonpublic school
 12 participating in the BOOST
 13 Program;

14 (4) the _____ assessments _____ being
 15 administered in accordance with
 16 federal and State law by nonpublic
 17 schools participating in the BOOST
 18 Program, as well as student
 19 performance on those assessments;

20 (5) in the aggregate, for each BOOST
 21 Program scholarship awarded (1)
 22 the nonpublic school and grade
 23 level attended by the student; (2)
 24 the school attended in the
 25 2016–2017 school year by the
 26 student; and (3) if the student
 27 attended the same nonpublic school
 28 in the 2016–2017 school year,
 29 whether, what type, and how much
 30 nonpublic scholarship aid the
 31 student received in the
 32 2016–2017 school year and will
 33 receive in the 2017–2018 school
 34 year;

35 (6) the average household income of
 36 students receiving BOOST
 37 Program scholarships;

38 (7) the racial breakdown of students
 39 receiving BOOST Program

1 scholarships:

2 (8) the number of students designated
3 as English language learners
4 receiving BOOST Program
5 scholarships;

6 (9) the number of special education
7 students receiving BOOST
8 Program scholarships;

9 (10) the county in which students
10 receiving BOOST Program
11 scholarships reside;

12 (11) the number of students who were
13 offered BOOST Program
14 scholarships but declined them, as
15 well as their reasons for declining
16 the scholarships and the
17 breakdown of students attending
18 public and nonpublic schools for
19 students who declined scholarships;
20 and

21 (12) the number of students who
22 received BOOST Program
23 scholarships for the
24 2016–2017 school year who are
25 attending public school for the
26 2017–2018 school year, as well as
27 their reasons for returning to public
28 schools

~~6,850,000~~
~~2,055,904~~
6,850,000

31 SUMMARY

32 Total General Fund Appropriation 29,816,020
33 Total Special Fund Appropriation 12,890,000

34
35 Total Appropriation 42,706,020
36

37 CHILDREN’S CABINET INTERAGENCY FUND

1	R00A04.01 Children’s Cabinet Interagency Fund		
2	General Fund Appropriation		<u>18,655,376</u>
3			<u>18,555,376</u>
4			=====

MARYLAND LONGITUDINAL DATA SYSTEM CENTER

6	R00A05.01 Maryland Longitudinal Data System		
7	Center		
8	General Fund Appropriation	2,082,434	
9	Federal Fund Appropriation	786,789	2,869,223
10		-----	=====

MORGAN STATE UNIVERSITY

12	R13M00.00 Morgan State University		
13	Current Unrestricted Appropriation	195,178,820	
14	Current Restricted Appropriation	53,518,625	248,697,445
15		-----	=====

ST. MARY’S COLLEGE OF MARYLAND

17	R14D00.00 St. Mary’s College of Maryland		
18	Current Unrestricted Appropriation	67,384,673	
19	Current Restricted Appropriation	5,300,000	72,684,673
20		-----	=====

MARYLAND PUBLIC BROADCASTING COMMISSION

22	R15P00.01 Executive Direction and Control		
23	Special Fund Appropriation		843,960

24	R15P00.02 Administration and Support Services		
25	General Fund Appropriation	8,029,971	
26	Special Fund Appropriation	1,203,315	
27	Federal Fund Appropriation	3,000,000	12,233,286
28		-----	

29	R15P00.03 Broadcasting		
30	General Fund Appropriation	17,950	
31	Special Fund Appropriation	11,303,982	
32	Federal Fund Appropriation	350,000	11,671,932
33		-----	

34	R15P00.04 Content Enterprises		
35	Special Fund Appropriation	6,221,345	
36	Federal Fund Appropriation	496,284	6,717,629

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SUMMARY

Total General Fund Appropriation	8,047,921	
Total Special Fund Appropriation	19,572,602	
Total Federal Fund Appropriation	3,846,284	
		<hr/>
Total Appropriation	31,466,807	<hr/> <hr/>

UNIVERSITY SYSTEM OF MARYLAND

Provided that University System of Maryland institutions that have a positive State-supported fund balance shall not be required to transfer State-supported funds to the fund balance as determined by the University System of Maryland Office or the Board of Regents. ~~Any transfers of State-supported funds to the fund balance shall be at the discretion of the institution's President.~~ It shall be at the discretion of an institution's President whether to transfer State-supported funds to the fund balance or to use the funds to support other institutional priorities.

51

UNIVERSITY OF MARYLAND, BALTIMORE CAMPUS

R30B21.00 University of Maryland, Baltimore Campus		
Current Unrestricted Appropriation	641,693,692	
Current Restricted Appropriation	483,411,770	1,125,105,462
	<hr/>	<hr/> <hr/>

UNIVERSITY OF MARYLAND, COLLEGE PARK CAMPUS

R30B22.00 University of Maryland, College Park Campus		
Current Unrestricted Appropriation	1,607,424,921	
Current Restricted Appropriation	484,020,330	2,091,445,251
	<hr/>	<hr/> <hr/>

BOWIE STATE UNIVERSITY

1	R30B23.00 Bowie State University		
2	Current Unrestricted Appropriation	103,182,388	
3	Current Restricted Appropriation	23,000,000	126,182,388
4		<hr/>	<hr/>

TOWSON UNIVERSITY

6	R30B24.00 Towson University		
7	Current Unrestricted Appropriation, provided		
8	that this appropriation shall be reduced by		
9	\$500,000 contingent upon the enactment of		
10	legislation repealing the requirement that		
11	additional funding be provided to increase		
12	funding guideline attainment.		
13	<u>Further provided that \$70,000 of this</u>		
14	<u>appropriation made for the purpose of</u>		
15	<u>maintaining Hidden Waters shall be</u>		
16	<u>reduced. It is the intent of the General</u>		
17	<u>Assembly that the University System of</u>		
18	<u>Maryland Foundation assume full</u>		
19	<u>responsibility for the costs of maintaining</u>		
20	<u>Hidden Waters</u>	450,375,135	
21	Current Restricted Appropriation	50,112,331	500,487,466
22		<hr/>	<hr/>

UNIVERSITY OF MARYLAND EASTERN SHORE

24	R30B25.00 University of Maryland Eastern Shore		
25	Current Unrestricted Appropriation, provided		
26	<u>that \$100,000 of this appropriation may not</u>		
27	<u>be expended until the University of</u>		
28	<u>Maryland Eastern Shore submits a report</u>		
29	<u>by November 10, 2017, to the budget</u>		
30	<u>committees on the actual fiscal 2017</u>		
31	<u>revenues and expenditures by program</u>		
32	<u>areas and the fiscal 2018 revenues and</u>		
33	<u>expenditures by program areas based on</u>		
34	<u>the fall 2017 enrollment. The budget</u>		
35	<u>committees shall have 45 days to review</u>		
36	<u>and comment on the report. Funds</u>		
37	<u>restricted pending receipt of a report may</u>		
38	<u>not be transferred by budget amendment or</u>		
39	<u>otherwise to any other purpose and shall</u>		
40	<u>revert to the General Fund if the report is</u>		
41	<u>not submitted to the budget committees</u> ...	106,063,293	
42	Current Restricted Appropriation	33,390,279	139,453,572

FROSTBURG STATE UNIVERSITY

R30B26.00 Frostburg State University			
Current Unrestricted Appropriation	108,253,035		
Current Restricted Appropriation	13,281,000	121,534,035	

COPPIN STATE UNIVERSITY

R30B27.00 Coppin State University			
Current Unrestricted Appropriation	75,113,213		
Current Restricted Appropriation	18,000,000	93,113,213	

UNIVERSITY OF BALTIMORE

R30B28.00 University of Baltimore			
Current Unrestricted Appropriation	115,350,740		
Current Restricted Appropriation	23,872,426	139,223,166	

SALISBURY UNIVERSITY

R30B29.00 Salisbury University			
Current Unrestricted Appropriation	193,301,594		
Current Restricted Appropriation	13,000,000	206,301,594	

UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE

R30B30.00 University of Maryland University College			
Current Unrestricted Appropriation	368,718,633		
Current Restricted Appropriation	42,274,732	410,993,365	

UNIVERSITY OF MARYLAND BALTIMORE COUNTY

R30B31.00 University of Maryland Baltimore
County
Current Unrestricted Appropriation, provided
that this appropriation shall be reduced by
\$3,500,000 contingent upon the enactment
of legislation repealing the requirement
that additional funding be provided to

1	increase funding guideline attainment	355,908,128	
2	Current Restricted Appropriation	92,883,636	448,791,764
3		<hr/>	<hr/> <hr/>

4 UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE

5	R30B34.00 University of Maryland Center for		
6	Environmental Science		
7	Current Unrestricted Appropriation	30,013,982	
8	Current Restricted Appropriation	18,203,113	48,217,095
9		<hr/>	<hr/> <hr/>

10 UNIVERSITY SYSTEM OF MARYLAND OFFICE

11 Provided that State-supported positions at
 12 the University System of Maryland Office
 13 shall not exceed 87.66 full-time equivalent
 14 (FTE) positions. Further provided the
 15 number of executive management positions
 16 shall not exceed 12.80 FTE positions.

52

17	R30B36.00 University System of Maryland Office		
18	Current Unrestricted Appropriation	32,480,032	
19	Current Restricted Appropriation	3,000,000	35,480,032
20		<hr/>	<hr/> <hr/>

21 MARYLAND HIGHER EDUCATION COMMISSION

22 It is the intent of the General Assembly that
 23 the Maryland Higher Education
 24 Commission use its Need-Based Student
 25 Financial Assistance Fund's fund balance
 26 to provide for an increase of at least 2% in
 27 initial awarding of State support for total
 28 need-based student financial assistance in
 29 fiscal 2018 so that State support matches
 30 the expected increase in tuition at public
 31 four-year institutions.

32	R62I00.01 General Administration		
33	General Fund Appropriation	5,572,435	
34	Special Fund Appropriation	978,974	
35	Federal Fund Appropriation	480,614	7,032,023
36		<hr/>	

37 Funds are appropriated in other agency
 38 budgets to pay for services provided by this

1 program. Authorization is hereby granted
2 to use these receipts as special funds for
3 operating expenses in this program.

4 R62I00.02 College Prep/Intervention Program
5 General Fund Appropriation 750,000

6 R62I00.03 Joseph A. Sellinger Formula for Aid to
7 Non-Public Institutions of Higher Education
8 General Fund Appropriation, ~~provided that~~
9 ~~this appropriation shall be reduced by~~
10 ~~\$6,574,208 contingent upon the enactment~~
11 ~~of legislation to level fund the grant to~~
12 ~~private colleges and universities at the~~
13 ~~fiscal 2017 amount~~ ~~53,391,542~~
14 ~~48,817,334~~
15 51,000,000

53

16 R62I00.05 The Senator John A. Cade Funding
17 Formula for the Distribution of Funds to
18 Community Colleges
19 General Fund Appropriation, provided that
20 the appropriation made herein for local
21 community colleges be reduced by
22 \$296,405.

23 ~~Further provided that \$3,000,000 of this~~
24 ~~appropriation shall be distributed only in~~
25 ~~proportion to the number of resident~~
26 ~~credit seeking full time equivalent~~
27 ~~students enrolled at each eligible~~
28 ~~institution during fiscal 2016, as~~
29 ~~determined by the Maryland Higher~~
30 ~~Education Commission (MHEC). To be~~
31 ~~eligible for grant funding, institutions must~~
32 ~~not increase fall 2017 tuition by more than~~
33 ~~2%.~~

54

34 ~~Further provided that \$1,000,000 of this~~
35 ~~appropriation shall be distributed only in~~
36 ~~proportion to the number of resident~~
37 ~~credit seeking full time equivalent~~
38 ~~students enrolled at each eligible~~
39 ~~institution during fiscal 2016, as~~
40 ~~determined by MHEC. Eligible institutions~~
41 ~~shall include Carroll Community College,~~
42 ~~Cecil College, Chesapeake College, and~~

~~Wor-Wie Community College.~~

~~Funds restricted for these specific purposes may not be transferred by budget amendment or otherwise to any other purpose and if not expended for these purposes shall revert to the General Fund.~~

Further provided that \$4,000,000 of this appropriation made herein for the one-time supplemental grant for community colleges shall be used only for that purpose. A community college is eligible to receive a portion of funding from this grant if it raises tuition by no more than 2% for the 2017-2018 academic year. Total grant funding is to be distributed among eligible institutions, as determined by the Maryland Higher Education Commission (MHEC), in proportion to each institution's share of Cade formula-eligible enrollments in fiscal 2016, also as determined by MHEC. If found eligible, Baltimore City Community College (BCCC) (R95C00) may receive funding from this grant through a budget amendment. Funding from the one-time grant shall not be incorporated into the Cade formula or in BCCC's funding formula when calculating State support in fiscal 2019. Funds restricted for this specific purpose may not be transferred by budget amendment or otherwise to any other purpose and if not expended for this purpose shall revert to the General Fund....

256,061,611

R62I00.06 Aid to Community Colleges – Fringe Benefits
General Fund Appropriation

63,491,619

R62I00.07 Educational Grants

General Fund Appropriation
Federal Fund Appropriation

13,316,547
1,030,000

14,346,547

To provide Education Grants to various State, Local and Private Entities

1	Complete College Maryland	250,000	
2	Improving Teacher Quality	500,000	
3	OCR Enhancement Fund, <u>provided</u>		
4	<u>it is the intent of the General</u>		
5	<u>Assembly that the Office for</u>		
6	<u>Civil Rights Enhancement Fund</u>		
7	<u>be moved from the Maryland</u>		
8	<u>Higher Education Commission</u>		
9	<u>to the base budgets of the</u>		
10	<u>Historically Black Colleges and</u>		
11	<u>Universities beginning in fiscal</u>		
12	<u>2019</u>	4,900,000	
13	Regional Higher Education		
14	Centers	2,412,047	
15	College Access Challenge Grant		
16	Program	500,000	
17	Washington Center for Internships		
18	and Academic Seminars	175,000	
19	UMB-WellMobile	285,000	
20	John R. Justice Grant.....	30,000	
21	Colleges Savings Plan Match	5,000,000	
22	Colleges Savings Plan Match		
23	Administrative Grant.....	100,000	
24	Achieving a Better Life Experience		
25	Grant.....	194,500	
26	R62I00.09 2 + 2 Transfer Scholarship Program		
27	Special Fund Appropriation		200,000
28	R62I00.10 Educational Excellence Awards		
29	<u>Provided that funds appropriated for</u>		
30	<u>Educational Excellence Awards may not be</u>		
31	<u>transferred to any other program or</u>		
32	<u>purpose.</u>		
33	General Fund Appropriation		82,764,420
34	R62I00.12 Senatorial Scholarships		
35	General Fund Appropriation		6,486,000
36	R62I00.14 Edward T. and Mary A. Conroy		
37	Memorial Scholarship Program		
38	General Fund Appropriation		570,474
39	R62I00.15 Delegate Scholarships		
40	General Fund Appropriation, provided that		

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cont

1 ~~\$303,620 of this appropriation made for the~~
 2 ~~purpose of Delegate Scholarships may not~~
 3 ~~be expended for that purpose and instead~~
 4 ~~may only be transferred by budget~~
 5 ~~amendment to Educational Excellence~~
 6 ~~Awards (R62I00.10) to be used for~~
 7 ~~need-based student financial aid. Funds~~
 8 ~~not used for this restricted purpose may not~~
 9 ~~be transferred by budget amendment or~~
 10 ~~otherwise to any other purpose and shall~~
 11 ~~revert to the General Fund~~ 6,749,000

57

12 6,319,000

13 R62I00.16 Charles W. Riley Firefighter and
 14 Ambulance and Rescue Squad Member
 15 Scholarship Program
 16 Special Fund Appropriation 358,000

17 R62I00.17 Graduate and Professional Scholarship
 18 Program
 19 General Fund Appropriation 1,174,473

20 R62I00.21 Jack F. Tolbert Memorial Student Grant
 21 Program
 22 General Fund Appropriation 200,000

23 R62I00.26 Janet L. Hoffman Loan Assistance
 24 Repayment Program
 25 General Fund Appropriation 1,305,000
 26 Special Fund Appropriation 75,000
 27 1,380,000

28 R62I00.27 Maryland Loan Assistance Repayment
 29 Program for Foster Care Recipients
 30 General Fund Appropriation 100,000

31 R62I00.28 Maryland Loan Assistance Repayment
 32 Program for Physicians and Physician
 33 Assistants
 34 Special Fund Appropriation 1,032,282

35 Funds are appropriated in other agency
 36 budgets to pay for services provided by this
 37 program. Authorization is hereby granted
 38 to use these receipts as special funds for
 39 operating expenses in this program.

1	R62I00.33 Part-Time Grant Program		
2	General Fund Appropriation		5,087,780
3	R62I00.36 Workforce Shortage Student Assistance		
4	Grants		
5	General Fund Appropriation		1,229,853
6	R62I00.37 Veterans of the Afghanistan and Iraq		
7	Conflicts Scholarship		
8	General Fund Appropriation		750,000
9	R62I00.38 Nurse Support Program II		
10	General Fund Appropriation	75,220	
11	Special Fund Appropriation	20,086,045	
12	Federal Fund Appropriation	4,565	20,165,830
13		<hr/>	
14	Funds are appropriated in other agency		
15	budgets to pay for services provided by this		
16	program. Authorization is hereby granted		
17	to use these receipts as special funds for		
18	operating expenses in this program.		
19	R62I00.39 Health Personnel Shortage Incentive		
20	Grant Program		
21	Special Fund Appropriation		750,000
22	R62I00.43 Maryland Higher Education Outreach		
23	and College Access Pilot Program		
24	General Fund Appropriation		250,000

25 SUMMARY

26	Total General Fund Appropriation		496,504,432
27	Total Special Fund Appropriation		23,480,301
28	Total Federal Fund Appropriation		1,515,179
29			<hr/>
30	Total Appropriation		521,499,912
31			<hr/> <hr/>

32 HIGHER EDUCATION

33 R75T00.01 Support for State Operated Institutions
34 of Higher Education

35 The following amounts constitute the General

1 Fund appropriation for the State operated
 2 institutions of higher education. The State
 3 Comptroller is hereby authorized to
 4 transfer these amounts to the accounts of
 5 the programs indicated below in four equal
 6 allotments; said allotments to be made on
 7 July 1 and October 1 of 2017 and January
 8 1 and April 1 of 2018. Neither this
 9 appropriation nor the amounts herein
 10 enumerated constitute a lump sum
 11 appropriation as contemplated by Sections
 12 7-207 and 7-233 of the State Finance and
 13 Procurement Article of the Code.

14	Program	Title	
15	R30B21	University of Maryland,	
16		Baltimore Campus.....	224,723,409
17	R30B22	University of Maryland,	
18		College Park Campus	492,553,284
19	R30B23	Bowie State University ...	42,420,788
20	R30B24	Towson University	115,710,735
21	R30B25	University of Maryland	
22		Eastern Shore	38,975,934
23	R30B26	Frostburg State	
24		University	40,358,631
25	R30B27	Coppin State	
26		University	44,825,372
27	R30B28	University of Baltimore ...	36,097,171
28	R30B29	Salisbury University	52,821,342
29	R30B30	University of Maryland	
30		University College	41,808,697
31	R30B31	University of Maryland	
32		Baltimore County	118,662,324
33	R30B34	University of Maryland	
34		Center for Environmental	
35		Science.....	21,837,603
36	R30B36	University System of	
37		Maryland Office	25,182,319
38			<hr/>
39	Subtotal University System		
40		of Maryland	1,295,977,609
41	R95C00	Baltimore City	
42		Community College.....	40,602,171
43	R14D00	St. Mary's College	
44		of Maryland.....	22,415,114
45	R13M00	Morgan State	

1 University.....91,601,482

2 _____

3 General Fund Appropriation, provided that
4 this appropriation shall be reduced by
5 \$4,000,000 contingent on enactment of
6 legislation repealing the requirement that
7 additional funding be provided to increase
8 funding guideline attainment.

9 Further provided that \$100,000 of this
10 appropriation may not be expended until
11 the University of Maryland Eastern Shore
12 submits a report by November 10, 2017, to
13 the budget committees on the actual fiscal
14 2017 revenues and expenditures by
15 program areas and the fiscal 2018 revenues
16 and expenditures by program areas based
17 on the fall 2017 enrollment. The budget
18 committees shall have 45 days to review
19 and comment on the report. Funds
20 restricted pending receipt of a report may
21 not be transferred by budget amendment or
22 otherwise to any other purpose and shall
23 revert to the General Fund if the report is
24 not submitted to the budget committees.

25 Further provided that \$70,000 of this
26 appropriation made for the purpose of
27 Towson University to maintain Hidden
28 Waters shall be reduced. It is the intent of
29 the General Assembly that the University
30 System of Maryland Foundation assume
31 full responsibility for the costs of
32 maintaining Hidden Waters.

33 ~~Further provided that this appropriation~~
34 ~~made for the purpose of Baltimore City~~
35 ~~Community College be reduced by~~
36 ~~\$750,000.~~

37 Further provided that, contingent on the
38 enactment of HB 1595 or SB 1127, \$150,000
39 of this appropriation made for the purpose
40 of Baltimore City Community College
41 (BCCC) may be expended only on costs
42 related to the implementation of HB 1595 or
43 SB 1127.

58

59

59
cont

1 Funds not expended for this restricted purpose
2 may not be transferred by budget
3 amendment or otherwise to any other
4 purpose and shall revert to the General
5 Fund.

60

6 Further provided that \$600,000 of this
7 appropriation made for the purpose of
8 BCCC may not be expended for that purpose
9 but instead may only be transferred to the
10 University System of Maryland Office
11 (R30B36) for the following purposes:

12 (1) \$450,000 to the Universities at
13 Shady Grove to support new
14 academic programming related to
15 the new Biomedical Sciences and
16 Engineering Education Facility;
17 and

18 (2) \$150,000 to the University System
19 of Maryland at Hagerstown to
20 support new academic
21 programming.

22 Funds not expended for these restricted
23 purposes may not be transferred by budget
24 amendment or otherwise to any other
25 purpose and shall revert to the General
26 Fund.

27 Further provided that, contingent upon the
28 failure of enactment of HB 1595 and SB
29 1127, \$1,000,000 of this appropriation
30 made for the purpose of operations at
31 Baltimore City Community College
32 (BCCC) may not be expended until the
33 Board of Trustees of BCCC submits a draft
34 implementation plan to the budget
35 committees on the institution's follow-up
36 to the comprehensive report from the
37 Schaefer Center. The Board of Trustees
38 shall consult with the President in
39 developing the implementation plan. The
40 draft implementation plan is due by
41 February 1, 2018, and the final

1 implementation plan is due by June 30,
2 2018.

3 The implementation plan shall explain how
4 BCCC is:

- 5 (1) strategically focusing core offerings
6 of BCCC on the needs of students at
7 BCCC and the workforce of
8 Baltimore City, including review
9 and, if needed, elimination of
10 programs;
- 11 (2) making workforce development and
12 job placement top educational
13 priorities of BCCC;
- 14 (3) improving student pathways to
15 success, including remedial
16 education, attainment of a degree
17 or a postsecondary certificate, and
18 transfer to a four-year institution
19 of higher education;
- 20 (4) improving student pathways to
21 success with the Baltimore City
22 Public School System, institutions
23 of higher education, and employers;
- 24 (5) aligning the budget of BCCC with
25 realistic enrollment projections;
- 26 (6) engaging in a comprehensive
27 review of all positions, faculty, and
28 staff at BCCC;
- 29 (7) establishing strong relationships
30 with key stakeholders, including:
- 31 (a) the Mayor of Baltimore City;
- 32 (b) the Mayor's Office of
33 Employment Development;
- 34 (c) the Baltimore City Public
35 School System;

1 (d) institutions of higher
2 education located in
3 Baltimore City;

4 (e) State agencies, including the
5 Department of Labor,
6 Licensing, and Regulation;

7 (f) private employers; and

8 (g) business and community
9 organizations.

10 (8) rebuilding and marketing the
11 brand of BCCC;

12 (9) addressing the information
13 technology and infrastructure
14 needs of BCCC, including whether
15 oversight by the Department of
16 Information Technology is
17 advisable;

18 (10) developing or selling all unused or
19 underutilized real estate holdings,
20 including the Inner Harbor site;
21 and

22 (11) identifying any barriers in State or
23 local laws or regulations that
24 impede the ability of BCCC to
25 operate efficiently and effectively,
26 including procurement and capital
27 construction projects.

28 The budget committees shall have 45 days to
29 review and comment from the date of
30 receipt of the draft implementation plan.
31 Funds restricted pending receipt of the
32 draft implementation plan may not be
33 transferred by budget amendment or
34 otherwise to any other purpose and shall
35 revert to the General Fund if the draft
36 implementation plan is not submitted to
37 the budget committees

1,450,596,376

38 The following amounts constitute an estimate

1 of Special Fund revenues derived from the
 2 Higher Education Investment Fund and
 3 the Maryland Emergency Medical System
 4 Operations Fund. These revenues support
 5 the Special Fund appropriation for the
 6 State operated institutions of higher
 7 education. The State Comptroller is hereby
 8 authorized to transfer these amounts to the
 9 accounts of the programs indicated below
 10 in four allotments; said allotments to be
 11 made on July 1 and October 1 of 2017 and
 12 January 1 and April 1 of 2018. To the
 13 extent revenue attainment is lower than
 14 estimated, the State Comptroller shall
 15 adjust the transfers at year's end. Neither
 16 this appropriation nor the amounts herein
 17 enumerated constitute a lump sum
 18 appropriation as contemplated by Sections
 19 7-207 and 7-233 of the State Finance and
 20 Procurement Article of the Code.

21	Program	Title
22	R30B21	University of Maryland,
23		Baltimore Campus.....9,938,814
24	R30B22	University of Maryland,
25		College Park Campus30,971,631
26	R30B23	Bowie State University1,905,009
27	R30B24	Towson University5,138,140
28	R30B25	University of Maryland
29		Eastern Shore1,754,837
30	R30B26	Frostburg State
31		University1,802,558
32	R30B27	Coppin State
33		University2,027,085
34	R30B28	University of Baltimore1,620,810
35	R30B29	Salisbury University2,344,443
36	R30B30	University of Maryland
37		University College1,801,130
38	R30B31	University of Maryland
39		Baltimore County5,290,000
40	R30B34	University of Maryland
41		Center for Environmental
42		Science.....993,260
43	R30B36	University System of
44		Maryland Office1,143,817
45		<hr/>
46		Subtotal University System

1	of Maryland	66,731,534	
2	R14D00 St. Mary's College		
3	of Maryland	2,549,840	
4	R13M00 Morgan State		
5	University.....	2,234,810	
6			
7	Special Fund Appropriation, provided that		
8	\$8,795,184 of this appropriation shall be		
9	used by the University of Maryland,		
10	College Park (R30B22) for no other purpose		
11	than to support the Maryland Fire and		
12	Rescue Institute as provided in Section		
13	13-955 of the Transportation Article	71,516,184	1,522,112,560
14		<hr/>	<hr/> <hr/>

BALTIMORE CITY COMMUNITY COLLEGE

R95C00.00 Baltimore City Community College

Current Unrestricted Appropriation, ~~provided that this appropriation made for the purpose of Baltimore City Community College be reduced by \$750,000, provided that, contingent on the enactment of HB 1595 or SB 1127, \$150,000 of this appropriation made for the purpose of Baltimore City Community College (BCCC) may only be expended on costs related to the implementation of HB 1595 or SB 1127.~~

Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Further provided that \$600,000 of this appropriation made for the purpose of BCCC may not be expended for that purpose but instead may only be transferred to the University System of Maryland Office (R30B36) for the following purposes:

- (1) \$450,000 to the Universities at Shady Grove to support new academic programming related to the new Biomedical Sciences and

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1 Engineering Education Facility;
2 and

3 (2) \$150,000 to the University System
4 of Maryland at Hagerstown to
5 support new academic
6 programming.

7 Funds not expended for these restricted
8 purposes may not be transferred by budget
9 amendment or otherwise to any other
10 purpose and shall revert to the General
11 Fund.

12 Further provided that, contingent upon the
13 failure of enactment of HB 1595 and SB
14 1127, \$1,000,000 of this appropriation
15 made for the purpose of operations at
16 Baltimore City Community College
17 (BCCC) may not be expended until the
18 Board of Trustees of BCCC submits a draft
19 implementation plan to the budget
20 committees on the institution's follow-up
21 to the comprehensive report from the
22 Schaefer Center. The Board of Trustees
23 shall consult with the President in
24 developing the implementation plan. The
25 draft implementation plan is due by
26 February 1, 2018, and the final
27 implementation plan is due by June 30,
28 2018.

29 The implementation plan shall explain how
30 BCCC is:

31 (1) strategically focusing core offerings
32 of BCCC on the needs of students at
33 BCCC and the workforce of
34 Baltimore City, including review
35 and, if needed, elimination of
36 programs;

37 (2) making workforce development and
38 job placement top educational
39 priorities of BCCC;

40 (3) improving student pathways to

- 1 success, including remedial
2 education, attainment of a degree
3 or a postsecondary certificate, and
4 transfer to a four-year institution
5 of higher education;
- 6 (4) improving student pathways to
7 success with the Baltimore City
8 Public School System, institutions
9 of higher education, and employers;
- 10 (5) aligning the budget of BCCC with
11 realistic enrollment projections;
- 12 (6) engaging in a comprehensive
13 review of all positions, faculty, and
14 staff at BCCC;
- 15 (7) establishing strong relationships
16 with key stakeholders, including:
- 17 (a) the Mayor of Baltimore City;
- 18 (b) the Mayor's Office of
19 Employment Development;
- 20 (c) the Baltimore City Public
21 School System;
- 22 (d) institutions of higher
23 education located in
24 Baltimore City;
- 25 (e) State agencies, including the
26 Department of Labor,
27 Licensing, and Regulation;
- 28 (f) private employers; and
- 29 (g) business and community
30 organizations.
- 31 (8) rebuilding and marketing the
32 brand of BCCC;
- 33 (9) addressing the information
34 technology and infrastructure

1 needs of BCCC, including whether
 2 oversight by the Department of
 3 Information Technology is
 4 advisable;

5 (10) developing or selling all unused or
 6 underutilized real estate holdings,
 7 including the Inner Harbor site;
 8 and

9 (11) identifying any barriers in State or
 10 local laws or regulations that
 11 impede the ability of BCCC to
 12 operate efficiently and effectively,
 13 including procurement and capital
 14 construction projects.

15 The budget committees shall have 45 days to
 16 review and comment from the date of
 17 receipt of the draft implementation plan.
 18 Funds restricted pending receipt of the
 19 draft implementation plan may not be
 20 transferred by budget amendment or
 21 otherwise to any other purpose and shall
 22 revert to the General Fund if the draft
 23 implementation plan is not submitted to
 24 the budget committees

	65,411,070	
25 Current Restricted Appropriation	20,335,961	85,747,031
26	<hr/>	<hr/> <hr/>

27 MARYLAND SCHOOL FOR THE DEAF

28 R99E01.00 Services and Institutional Operations		
29 General Fund Appropriation	31,567,621	
30 Special Fund Appropriation	304,143	
31 Federal Fund Appropriation	584,099	32,455,863
32	<hr/>	<hr/> <hr/>

33 Funds are appropriated in other agency
 34 budgets to pay for services provided by this
 35 program. Authorization is hereby granted
 36 to use these receipts as special funds for
 37 operating expenses in this program.

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

OFFICE OF THE SECRETARY

S00A20.01 Office of the Secretary			
Special Fund Appropriation	2,958,849		
Federal Fund Appropriation	1,339,866		4,298,715
		<hr/>	
S00A20.03 Office of Management Services			
Special Fund Appropriation	2,750,396		
Federal Fund Appropriation	1,572,815		4,323,211
		<hr/>	

SUMMARY

Total Special Fund Appropriation			5,709,245
Total Federal Fund Appropriation			2,912,681
			<hr/>
Total Appropriation			8,621,926
			<hr/> <hr/>

DIVISION OF CREDIT ASSURANCE

S00A22.01 Maryland Housing Fund			
Special Fund Appropriation			488,591
S00A22.02 Asset Management			
Special Fund Appropriation			6,412,604
S00A22.03 Maryland Building Codes			
Special Fund Appropriation			822,831

SUMMARY

Total Special Fund Appropriation			7,724,026
			<hr/> <hr/>

DIVISION OF NEIGHBORHOOD REVITALIZATION

S00A24.01 Neighborhood Revitalization			
General Fund Appropriation	4,546,000		
Special Fund Appropriation	11,951,070		
Federal Fund Appropriation	12,514,237		29,011,307
		<hr/>	

1 S00A24.02 Neighborhood Revitalization – Capital
 2 Appropriation
 3 General Fund Appropriation, provided that
 4 this appropriation shall be reduced by
 5 \$25,625,000 contingent upon the
 6 enactment of legislation to authorize the
 7 use of General Obligation Bonds to fund
 8 Project C.O.R.E. (Creating Opportunities
 9 for Renewal and Enterprise).

10 Further provided that this appropriation shall
 11 be reduced by \$12,000,000 contingent upon
 12 the enactment of legislation altering the
 13 mandate for the Baltimore Regional
 14 Neighborhoods Initiative.

15 Further provided that this appropriation shall
 16 be reduced by \$5,000,000 contingent upon
 17 the enactment of legislation ~~repealing~~
 18 altering the mandate for the Seed
 19 Community Development Anchor
 20 Institution Fund

42,625,000

21 Special Fund Appropriation, *provided that*
 22 *\$1,250,000 of this appropriation made for*
 23 *the purposes of providing grants and loans*
 24 *to small businesses in designated*
 25 *neighborhood revitalization areas may be*
 26 *used only for the purpose of providing a*
 27 *subordinated loan or equity investment in*
 28 *the Maryland Targeted Communities*
 29 *Investment Fund, to be sponsored by the*
 30 *Maryland Economic Development*
 31 *Corporation. The Secretary of Housing and*
 32 *Community Development is authorized to*
 33 *transfer up to \$1,250,000 in special funds*
 34 *in total by budget amendment to S00A24.02*
 35 *Neighborhood Revitalization – Capital*
 36 *Appropriation from any of the following*
 37 *programs: S00A25.07 Rental Housing*
 38 *Programs – Capital Appropriation,*
 39 *S00A25.08 Homeownership Programs –*
 40 *Capital Appropriation, or S00A25.09*
 41 *Special Loan Program – Capital*
 42 *Appropriation.*

43 *Further provided that it is the intent of the*
 44 *General Assembly that the Department of*

1	<u>Housing and Community Development</u>		
2	<u>receive a general fund appropriation of</u>		
3	<u>\$1,250,000 in fiscal 2019 and 2020 for the</u>		
4	<u>purpose of providing subordinated loans or</u>		
5	<u>equity investments in the Maryland</u>		
6	<u>Targeted Communities Investment Fund ...</u>	1,900,000	
7	Federal Fund Appropriation	9,000,000	53,525,000
8		<hr/>	

9	SUMMARY		
10	Total General Fund Appropriation		47,171,000
11	Total Special Fund Appropriation		13,851,070
12	Total Federal Fund Appropriation		21,514,237
13			<hr/>
14	Total Appropriation		82,536,307
15			<hr/> <hr/>

16	DIVISION OF DEVELOPMENT FINANCE		
17	S00A25.01 Administration		
18	Special Fund Appropriation		4,350,165
19	S00A25.02 Housing Development Program		
20	Special Fund Appropriation	4,396,197	
21	Federal Fund Appropriation	300,000	4,696,197
22		<hr/>	
23	S00A25.03 Single Family Housing		
24	Special Fund Appropriation	6,216,086	
25	Federal Fund Appropriation	934,079	7,150,165
26		<hr/>	
27	S00A25.04 Housing and Building Energy Programs		
28	Special Fund Appropriation	22,863,561	
29	Federal Fund Appropriation	6,111,923	28,975,484
30		<hr/>	

31 Funds are appropriated in other agency
 32 budgets to pay for services provided by this
 33 program. Authorization is hereby granted
 34 to use these receipts as special funds for
 35 operating expenses in this program.

36	S00A25.05 Rental Services Programs		
37	Special Fund Appropriation	50,000	

HOUSE BILL 150

1	Federal Fund Appropriation	254,138,260	254,188,260
2		<hr/>	
3	Funds are appropriated in other agency		
4	budgets to pay for services provided by this		
5	program. Authorization is hereby granted		
6	to use these receipts as special funds for		
7	operating expenses in this program.		
8	S00A25.07 Rental Housing Programs – Capital		
9	Appropriation		
10	Special Fund Appropriation	15,500,000	
11	Federal Fund Appropriation	4,500,000	20,000,000
12		<hr/>	
13	S00A25.08 Homeownership Programs – Capital		
14	Appropriation		
15	Special Fund Appropriation		1,500,000
16	S00A25.09 Special Loans Program – Capital		
17	Appropriation		
18	Special Fund Appropriation	2,800,000	
19	Federal Fund Appropriation	2,000,000	4,800,000
20		<hr/>	
21	S00A25.13 Transitional Housing – Capital		
22	Appropriation		
23	General Fund Appropriation, provided that		
24	this appropriation shall be reduced by		
25	\$3,000,000 contingent upon the enactment		
26	of legislation to authorize the use of		
27	General Obligation Bonds for the Shelter		
28	and Transitional Housing Facilities Grant		
29	Program		3,000,000
30	S00A25.14 Maryland BRAC Preservation Loan		
31	Fund – Capital Appropriation		
32	Special Fund Appropriation		3,000,000
33	S00A25.15 Housing and Building Energy Programs		
34	– Capital Appropriation		
35	Special Fund Appropriation	9,850,000	
36	Federal Fund Appropriation	700,000	10,550,000
37		<hr/>	

SUMMARY

HOUSE BILL 150

1	Total General Fund Appropriation		3,000,000
2	Total Special Fund Appropriation		70,526,009
3	Total Federal Fund Appropriation		268,684,262
4			<hr/>
5	Total Appropriation		342,210,271
6			<hr/> <hr/>

DIVISION OF INFORMATION TECHNOLOGY

8	S00A26.01 Information Technology		
9	Special Fund Appropriation	2,043,394	
10	Federal Fund Appropriation	1,579,394	3,622,788
11		<hr/>	<hr/> <hr/>
12	S00A26.02 Major Information Technology		
13	Development Projects		
14	Special Fund Appropriation		1,050,000

SUMMARY

16	Total Special Fund Appropriation		3,093,394
17	Total Federal Fund Appropriation		1,579,394
18			<hr/>
19	Total Appropriation		4,672,788
20			<hr/> <hr/>

DIVISION OF FINANCE AND ADMINISTRATION

22	S00A27.01 Finance and Administration		
23	Special Fund Appropriation	9,404,669	
24	Federal Fund Appropriation	1,176,878	10,581,547
25		<hr/>	<hr/> <hr/>

MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION

27	S50B01.01 General Administration		
28	General Fund Appropriation		1,959,000
29			<hr/> <hr/>

DEPARTMENT OF COMMERCE

OFFICE OF THE SECRETARY

3	T00A00.01 Office of the Secretary		
4	General Fund Appropriation	1,442,446	
5	Special Fund Appropriation	120,387	
6	Federal Fund Appropriation	32,005	1,594,838
7		<hr/>	
8	T00A00.02 Office of Policy and Research		
9	General Fund Appropriation	1,337,315	
10		937,315	
11		<u>1,337,315</u>	
12	Special Fund Appropriation	261,590	
13	Federal Fund Appropriation	21,024	1,610,920
14			1,210,920
15			<u>1,619,929</u>
16		<hr/>	
17	T00A00.03 Office of the Attorney General		
18	General Fund Appropriation	91,664	
19	Special Fund Appropriation	1,406,016	
20	Federal Fund Appropriation	8,564	1,506,244
21		<hr/>	
22	T00A00.06 Division of Marketing and		
23	Communications		
24	General Fund Appropriation	1,816,379	
25	Special Fund Appropriation	647,582	2,463,961
26		<hr/>	
27	T00A00.07 Office of International Investment and		
28	Trade		
29	General Fund Appropriation	2,580,256	
30	Special Fund Appropriation	100,000	
31	Federal Fund Appropriation	50,000	2,730,256
32		<hr/>	
33	T00A00.08 Division of Administration and		
34	Technology		
35	General Fund Appropriation	3,319,446	
36	Special Fund Appropriation	606,261	
37	Federal Fund Appropriation	120,096	4,045,803
38		<hr/>	
39	T00A00.09 Office of Military and Federal Affairs		

HOUSE BILL 150

1	General Fund Appropriation	928,153	
2	Special Fund Appropriation	162,294	
3	Federal Fund Appropriation	815,001	1,905,448
4			
5	T00A00.10 Maryland Marketing Partnership		
6	General Fund Appropriation		1,000,000
7	SUMMARY		
8	Total General Fund Appropriation		12,515,659
9	Total Special Fund Appropriation		3,304,130
10	Total Federal Fund Appropriation		1,046,690
11			
12	Total Appropriation		16,866,479
13			
14	DIVISION OF BUSINESS AND INDUSTRY SECTOR DEVELOPMENT		
15	T00F00.01 Managing Director of Business and		
16	Industry Sector Development		
17	General Fund Appropriation	323,017	
18	Special Fund Appropriation	123,916	446,933
19			
20	T00F00.02 Office of BioHealth		
21	General Fund Appropriation		1,337,657
22	T00F00.03 Maryland Small Business Development		
23	Financing Authority		
24	Special Fund Appropriation		1,827,716
25	T00F00.04 Office of Business Development		
26	General Fund Appropriation	3,796,614	
27	Special Fund Appropriation	686,490	4,483,104
28			
29	T00F00.05 Office of Strategic Industries and		
30	Entrepreneurship		
31	General Fund Appropriation	1,336,639	
32	Special Fund Appropriation	278,817	1,615,456
33			
34	T00F00.06 Office of Cybersecurity and Aerospace		
35	General Fund Appropriation		1,468,616

1	T00F00.07 Partnership for Workforce Quality		
2	General Fund Appropriation	1,000,000	
3	Special Fund Appropriation	50,000	1,050,000
4		<hr/>	
5	T00F00.08 Office of Finance Programs		
6	Special Fund Appropriation		3,800,927
7	T00F00.09 Maryland Small Business Development		
8	Financing Authority – Business Assistance		
9	General Fund Appropriation	1,500,000	
10	Special Fund Appropriation	4,755,000	6,255,000
11		<hr/>	
12	T00F00.11 Maryland Not–For–Profit Development		
13	Fund		
14	Special Fund Appropriation		130,000
15	T00F00.12 Maryland Biotechnology Investment		
16	Tax Credit Reserve Fund		
17	General Fund Appropriation		12,000,000
18	T00F00.15 Small, Minority, and Women–Owned		
19	Business Investment Account		
20	Special Fund Appropriation		16,895,000
21			13,126,311
22			<u>0</u>
23	T00F00.16 Economic Development Opportunity		
24	Fund		
25	Special Fund Appropriation		5,000,000
26	T00F00.18 Military Personnel and		
27	Service–Disabled Veteran Loan Program		
28	General Fund Appropriation	300,000	
29	Special Fund Appropriation	200,000	500,000
30		<hr/>	
31	T00F00.19 Cybersecurity Investment Incentive		
32	Tax Credit Program		
33	General Fund Appropriation, <u>provided that</u>		
34	<u>this appropriation shall be contingent on</u>		
35	<u>the enactment of SB 318 or HB 378</u>		2,000,000
36	T00F00.20 Maryland E–Nnovation Initiative		
37	Special Fund Appropriation		8,500,000

1	T00F00.21 Maryland Economic Adjustment Fund		
2	Special Fund Appropriation		200,000
3	T00F00.23 Maryland Economic Development		
4	Assistance Authority and Fund		
5	General Fund Appropriation, provided that		
6	\$5,050,000 of this appropriation shall be		
7	contingent on the enactment of HB 161	23,873,234	
8		18,873,234	
9		<u>23,873,234</u>	
10	Special Fund Appropriation	6,176,766	30,050,000
11			<u>25,050,000</u>
12			<u>30,050,000</u>
13		<hr/>	

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SUMMARY

15	Total General Fund Appropriation		48,935,777
16	Total Special Fund Appropriation		31,729,632
17			<hr/>
18	Total Appropriation		80,665,409
19			<hr/> <hr/>

DIVISION OF TOURISM, FILM AND THE ARTS

21	T00G00.01 Office of the Assistant Secretary		
22	General Fund Appropriation		749,886
23	T00G00.02 Office of Tourism Development		
24	General Fund Appropriation		3,606,917
25	T00G00.03 Maryland Tourism Development Board		
26	General Fund Appropriation	8,250,000	
27	Special Fund Appropriation	300,000	8,550,000
28		<hr/>	
29	T00G00.05 Maryland State Arts Council		
30	General Fund Appropriation	18,088,564	
31	Special Fund Appropriation	2,300,000	
32	Federal Fund Appropriation	616,340	21,004,904
33		<hr/>	
34	T00G00.06 Film Production Rebate Program		
35	General Fund Appropriation		5,000,000

SUMMARY

1	Total General Fund Appropriation	35,695,367
2	Total Special Fund Appropriation	2,600,000
3	Total Federal Fund Appropriation	616,340
4		<hr/>
5	Total Appropriation	38,911,707
6		<hr/> <hr/>
7	MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION	
8	T50T01.01 Technology Development, Transfer and	
9	Commercialization	
10	General Fund Appropriation	4,574,480
11	T50T01.03 Maryland Stem Cell Research Fund	
12	General Fund Appropriation	8,200,000
13	T50T01.04 Maryland Innovation Initiative	
14	General Fund Appropriation	4,800,000
15	T50T01.05 Cybersecurity Investment Fund	
16	General Fund Appropriation	900,000
17	T50T01.06 Enterprise Investment Fund	
18	Administration	
19	Special Fund Appropriation	1,347,580
20	T50T01.07 Capital – Enterprise Investment Fund	
21	Special Fund Appropriation	6,000,000
22	SUMMARY	
23	Total General Fund Appropriation	18,474,480
24	Total Special Fund Appropriation	7,347,580
25		<hr/>
26	Total Appropriation	25,822,060
27		<hr/> <hr/>

DEPARTMENT OF THE ENVIRONMENT

Provided that no funding for information technology (IT) development projects may be spent in the budget of the Maryland Department of the Environment (MDE) until notification is provided to the Department of Information Technology (DoIT) and the budget committees. Upon notification, DoIT will determine if an IT project is a Major IT Development Project (MITDP) consistent with Section 3A-301(f) of the State Finance and Procurement Article. If DoIT determines that a project is a MITDP, the project shall be consistent with MDE's Master Plan as required by Section 3A-307 of the State Finance and Procurement Article. For all major IT projects, MDE shall prepare an Information Technology Project Request (ITPR) consistent with Section 3A-308 of the State Finance and Procurement Article. The ITPR shall include a project description; business need or justification; the scope and complexity of the project; benefits; major risks; possible alternatives; and funding plan by year, fund source, and specific fund type.

OFFICE OF THE SECRETARY

U00A01.01	Office of the Secretary		
	General Fund Appropriation	940,793	
	Special Fund Appropriation	670,312	
	Federal Fund Appropriation	770,342	2,381,447
		<hr/>	
U00A01.03	Capital Appropriation – Water Quality		
	Revolving Loan Fund		
	Special Fund Appropriation	91,222,000	
	Federal Fund Appropriation	32,315,000	123,537,000
		<hr/>	

Funds are appropriated in other units of the Department of the Environment to pay for services provided by this program. Authorization is hereby granted to use

1	these receipts as special funds for		
2	operating expenses in this program.		
3	U00A01.04 Capital Appropriation – Hazardous		
4	Substance Clean-Up Program		
5	General Fund Appropriation		500,000
6	U00A01.05 Capital Appropriation – Drinking		
7	Water Revolving Loan Fund		
8	Special Fund Appropriation	12,879,000	
9	Federal Fund Appropriation	10,299,000	23,178,000
10		<hr/>	
11	Funds are appropriated in other units of the		
12	Department of the Environment to pay for		
13	services provided by this program.		
14	Authorization is hereby granted to use		
15	these receipts as special funds for		
16	operating expenses in this program.		
17	U00A01.11 Capital Appropriation – Bay		
18	Restoration Fund – Wastewater		
19	Special Fund Appropriation		60,000,000
20	U00A01.12 Capital Appropriation – Bay		
21	Restoration Fund – Septic Systems		
22	Special Fund Appropriation		15,000,000
23	U00A01.14 Capital Appropriation – Energy –		
24	Water Infrastructure Program		
25	Special Fund Appropriation		8,000,000
26	SUMMARY		
27	Total General Fund Appropriation		1,440,793
28	Total Special Fund Appropriation		187,771,312
29	Total Federal Fund Appropriation		43,384,342
30			<hr/>
31	Total Appropriation		232,596,447
32			<hr/> <hr/>

33 OPERATIONAL SERVICES ADMINISTRATION

34	U00A02.02 Operational Services Administration		
35	General Fund Appropriation	5,152,229	
36	Special Fund Appropriation	2,824,179	

1		<u>2,654,179</u>	
2	Federal Fund Appropriation	1,449,771	9,426,179
3			<u>9,256,179</u>
4			

WATER MANAGEMENT ADMINISTRATION

6	U00A04.01 Water Management Administration		
7	General Fund Appropriation	12,497,421	
8	Special Fund Appropriation	9,671,740	
9	Federal Fund Appropriation	7,783,042	29,952,203
10			

11 Funds are appropriated in other agency
 12 budgets to pay for services provided by this
 13 program. Authorization is hereby granted
 14 to use these receipts as special funds for
 15 operating expenses in this program.

SCIENCE SERVICES ADMINISTRATION

17	U00A05.01 Science Services Administration		
18	General Fund Appropriation	4,737,160	
19	Special Fund Appropriation	1,099,873	
20	Federal Fund Appropriation	6,491,163	12,328,196
21			

22 Funds are appropriated in other agency
 23 budgets to pay for services provided by this
 24 program. Authorization is hereby granted
 25 to use these receipts as special funds for
 26 operating expenses in this program.

LAND MANAGEMENT ADMINISTRATION

28	U00A06.01 Land Management Administration		
29	General Fund Appropriation	2,365,376	
30	Special Fund Appropriation	20,761,273	
31	Federal Fund Appropriation	9,274,219	32,400,868
32			

33 Funds are appropriated in other agency
 34 budgets to pay for services provided by this
 35 program. Authorization is hereby granted
 36 to use these receipts as special funds for
 37 operating expenses in this program.

AIR AND RADIATION MANAGEMENT ADMINISTRATION

U00A07.01 Air and Radiation Management Administration

~~It is the intent of the General Assembly that the Maryland Department of the Environment purchase, install, and maintain air quality monitoring equipment in close proximity to the Brandon Shores Electric Generation Station and the H. A. Wagner Electric Generation Station in Anne Arundel County.~~

General Fund Appropriation	1,201,044	
Special Fund Appropriation	13,212,179	
Federal Fund Appropriation	3,534,169	17,947,392

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

COORDINATING OFFICES

U00A10.01 Coordinating Offices

General Fund Appropriation, provided that \$500,000 of this appropriation for the Maryland Department of the Environment (MDE) Coordinating Offices made for the purpose of general operating expenses may not be expended until MDE submits quarterly reports on July 1, 2017; October 1, 2017; January 1, 2018; and April 1, 2018. The reports should discuss all information technology (IT) project activities undertaken by MDE including a listing of all IT development projects, a description of the actions undertaken in that quarter, an assessment of timeliness of the project with respect to the project schedule, a description of costs incurred in that quarter, and an assessment of the cost of the project with respect to estimated

1 project costs. Funding restricted for this
2 purpose may be released quarterly in
3 \$125,000 installments upon receipt of the
4 required quarterly reports. The budget
5 committees shall have 45 days to review
6 and comment upon receipt of each report.
7 Funds restricted pending the receipt of the
8 reports may not be transferred by budget
9 amendment or otherwise to any other
10 purpose and shall revert to the General
11 Fund if the reports are not submitted to the
12 budget committees 2,650,159
13 Special Fund Appropriation 17,531,019
14 Federal Fund Appropriation 2,359,397 22,540,575
15

16 Funds are appropriated in other agency
17 budgets to pay for services provided by this
18 program. Authorization is hereby granted
19 to use these receipts as special funds for
20 operating expenses in this program.

21 U00A10.03 Bay Restoration Fund Debt Service
22 Special Fund Appropriation ~~38,000,000~~
23 33,000,000

SUMMARY

25 Total General Fund Appropriation 2,650,159
26 Total Special Fund Appropriation 50,531,019
27 Total Federal Fund Appropriation 2,359,397
28
29 Total Appropriation 55,540,575
30

DEPARTMENT OF JUVENILE SERVICES

OFFICE OF THE SECRETARY

3	V00D01.01 Office of the Secretary	
4	General Fund Appropriation	4,103,726

DEPARTMENTAL SUPPORT

V00D02.01 Departmental Support
 General Fund Appropriation, provided that because the Department of Juvenile Services (DJS) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$50,000 of this agency's administrative appropriation may not be expended unless:

(1) DJS has taken corrective action with respect to all repeat audit findings on or before November 1, 2017; and

(2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2018

	25,097,401	
Federal Fund Appropriation	218,870	25,316,271
	25,097,401	25,316,271

RESIDENTIAL AND COMMUNITY OPERATIONS

31	V00E01.01 Residential and Community	
32	Operations	
33	General Fund Appropriation	4,636,256
34	Special Fund Appropriation	18,999
35	Federal Fund Appropriation	582,765
36		5,238,020
		5,238,020

Funds are appropriated in other agency budgets to pay for services provided by this

1 program. Authorization is hereby granted
 2 to use these receipts as special funds for
 3 operating expenses in this program.

4 BALTIMORE CITY REGION

5	V00G01.01 Baltimore City Region Operations		
6	General Fund Appropriation	56,686,347	
7	Special Fund Appropriation	781,586	
8	Federal Fund Appropriation	729,706	58,197,639
9		<hr/>	<hr/> <hr/>

10 CENTRAL REGION

11	V00H01.01 Central Region Operations		
12	General Fund Appropriation	35,639,568	
13	Special Fund Appropriation	371,663	
14	Federal Fund Appropriation	381,335	36,392,566
15		<hr/>	<hr/> <hr/>

16 WESTERN REGION

17	V00I01.01 Western Region Operations		
18	General Fund Appropriation	48,081,850	
19	Special Fund Appropriation	933,780	
20	Federal Fund Appropriation	1,386,204	50,401,834
21		<hr/>	<hr/> <hr/>

22 EASTERN SHORE REGION

23	V00J01.01 Eastern Shore Region Operations		
24	General Fund Appropriation	20,926,101	
25	Special Fund Appropriation	241,160	
26	Federal Fund Appropriation	336,684	21,503,945
27		<hr/>	<hr/> <hr/>

28 SOUTHERN REGION

29	V00K01.01 Southern Region Operations		
30	General Fund Appropriation	23,182,872	
31	Special Fund Appropriation	264,726	
32	Federal Fund Appropriation	362,447	23,810,045
33		<hr/>	<hr/> <hr/>

34 METRO REGION

35 V00L01.01 Metro Region Operations

HOUSE BILL 150

1	General Fund Appropriation	55,102,081	
2	Special Fund Appropriation	627,021	
3	Federal Fund Appropriation	830,907	56,560,009
4		<hr/>	<hr/> <hr/>

DEPARTMENT OF STATE POLICE

MARYLAND STATE POLICE

W00A01.01 Office of the Superintendent

General Fund Appropriation

24,012,270

W00A01.02 Field Operations Bureau

General Fund Appropriation, ~~provided that \$1,000,000 of this appropriation made for the purpose of funding a new trooper class may not be expended for that purpose but instead may be used only to fund the civilianization of a minimum of 50 positions currently filled by troopers, as identified in the Office of Legislative Audits' December 2016 Workforce Civilianization report. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.~~

~~Further provided that \$400,000 of this appropriation made for the purpose of funding a new trooper class may not be expended until the Department of State Police (DSP) submits a report to the budget committees demonstrating that at least 50 positions currently filled by troopers have been reclassified as civilian positions by May 15, 2018. The report shall be submitted to the budget committees by May 25, 2018, and the budget committees shall have 35 days to review and comment. To the extent that positions are not successfully reclassified or the report is not submitted by the requested date, the restricted funds shall revert to the General Fund.~~

~~Further provided that the remaining \$1,000,000 of this appropriation made for the purpose of funding a new trooper class shall be deleted in recognition of anticipated personnel savings generated from filling the positions with less costly~~

70

1 civilian staff.

2 ~~It is the intent of the budget committees, given~~
3 ~~that DSP is currently in the process of~~
4 ~~evaluating the appropriate size of its~~
5 ~~workforce, that the civilianization of the 50~~
6 ~~positions be achieved via attrition. As~~
7 ~~sworn position vacancies occur, troopers in~~
8 ~~administrative positions eligible for~~
9 ~~civilianization should be transferred into~~
10 ~~those newly vacant sworn positions and the~~
11 ~~administrative positions should be~~
12 ~~reclassified as civilian. This provides the~~
13 ~~department with less costly administrative~~
14 ~~staff and deployment of experienced~~
15 ~~officers in the field, while delaying the~~
16 ~~determination of whether the department~~
17 ~~needs additional sworn personnel~~
18 ~~resources until its staffing study is~~
19 ~~complete~~

124,812,544	
65,463,936	190,276,480

20 Special Fund Appropriation

22 Funds are appropriated in other agency
23 budgets to pay for services provided by this
24 program. Authorization is hereby granted
25 to use these receipts as special funds for
26 operating expenses in this program.

27 W00A01.03 Criminal Investigation Bureau

28 General Fund Appropriation	61,231,333	
29 Federal Fund Appropriation	1,426,450	62,657,783

31 W00A01.04 Support Services Bureau

32 General Fund Appropriation	61,289,404	
33 Special Fund Appropriation	32,298,177	
34 Federal Fund Appropriation	5,500,000	99,087,581

36 Funds are appropriated in other agency
37 budgets to pay for services provided by this
38 program. Authorization is hereby granted
39 to use these receipts as special funds for
40 operating expenses in this program.

41 W00A01.08 Vehicle Theft Prevention Council

1 Special Fund Appropriation 1,983,140

2 SUMMARY

3 Total General Fund Appropriation 271,345,551

4 Total Special Fund Appropriation 99,745,253

5 Total Federal Fund Appropriation 6,926,450

6

7 Total Appropriation 378,017,254

8

9 FIRE PREVENTION COMMISSION AND FIRE MARSHAL

10 W00A02.01 Fire Prevention Services

11 General Fund Appropriation 9,297,449

12

13 Funds are appropriated in other agency
14 budgets to pay for services provided by this
15 program. Authorization is hereby granted
16 to use these receipts as special funds for
17 operating expenses in this program.

PUBLIC DEBT

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X00A00.01 Redemption and Interest on State			
Bonds			
General Fund Appropriation	263,000,000	<u>233,000,000</u>	
Special Fund Appropriation	975,867,184		
Federal Fund Appropriation	11,539,169		1,250,406,353
			<u>1,220,406,353</u>

1 STATE RESERVE FUND

2	Y01A01.01 Revenue Stabilization Account	
3	General Fund Appropriation, provided that	
4	this appropriation is reduced by	
5	\$40,000,000 contingent upon the	
6	enactment of legislation to maintain the	
7	fund balance at 5% of projected fiscal 2018	
8	General Fund revenues	50,000,000
9		<u><u>50,000,000</u></u>

PAYMENTS TO CIVIL DIVISIONS OF THE STATE

FY 2017 Deficiency Appropriation

PAYMENTS TO CIVIL DIVISIONS OF THE STATE

A15O00.04 Teacher Retirement Administrative Fee Assistance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2017 to provide local jurisdictions with assistance in paying their fiscal 2017 State Retirement Agency administrative fees.

General Fund Appropriation, provided that this appropriation may only be distributed in accordance with HB 1109 or SB 1001, contingent upon the enactment of HB 1109 or SB 1001

19,695,182

OFFICE OF THE PUBLIC DEFENDER

FY 2017 Deficiency Appropriation

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2017 to provide funds to cover case-related and operating expenses incurred in fiscal 2016 that exceeded the fiscal 2016 appropriation.

General Fund Appropriation

5,324,448

OFFICE OF THE ATTORNEY GENERAL

FY 2017 Deficiency Appropriation

C81C00.01 Legal Counsel and Advice

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2017 to provide funds for additional legal support with the agency's Tobacco Legal Services unit.

Special Fund Appropriation

600,000

DEPARTMENT OF DISABILITIES

FY 2017 Deficiency Appropriation

D12A02.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2017 to provide funds to purchase temporary ramps that will be used by Marylanders to help access their homes.

Special Fund Appropriation 30,000

MARYLAND ENERGY ADMINISTRATION

FY 2017 Deficiency Appropriation

D13A13.03 State Agency Loan Program – Capital Appropriation

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2017 to provide funds for facilitating execution of new Energy Performance Contracts.

Special Fund Appropriation 1,000,000

EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES

FY 2017 Deficiency Appropriation

D15A05.05 Governor’s Office of Community Initiatives

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2017 to provide funds for the Governor’s Office on Service and Volunteerism to host the Regional National Service Training Conference, as well as provide training and technical assistance to national service networks in Maryland.

Federal Fund Appropriation 292,174

D15A05.22 Governor’s Grants Office

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2017

HOUSE BILL 150

1 to provide funds to cover conference related expenses.

2 Special Fund Appropriation 20,000

3 20,000

4 SECRETARY OF STATE

5 FY 2017 Deficiency Appropriation

6 D16A06.04 Charity Enforcement and Protection

7 To become available immediately upon passage of this
8 budget to supplement the appropriation for fiscal 2017
9 to provide funds for increased contractual costs.

10 Special Fund Appropriation 113,662

11 113,662

12 HISTORIC ST. MARY'S CITY COMMISSION

13 FY 2017 Deficiency Appropriation

14 D17B01.51 Administration

15 To become available immediately upon passage of this
16 budget to supplement the appropriation for fiscal 2017
17 to provide funds for covering expenses already incurred
18 during the relocation of artifacts to Anne Arundel Hall.

19 General Fund Appropriation 48,142

20 48,142

21 GOVERNOR'S OFFICE FOR CHILDREN

22 FY 2017 Deficiency Appropriation

23 D18A18.01 Governor's Office for Children

24 To become available immediately upon passage of this
25 budget to supplement the appropriation for fiscal 2017
26 to provide funds for increased personnel costs.

27 General Fund Appropriation ~~100,775~~

28 0

29 0

30 DEPARTMENT OF AGING

31 FY 2017 Deficiency Appropriation

D26A07.01 General Administration

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2017 for the Senior Community Service Employment Program.

General Fund Appropriation -132,312

MARYLAND COMMISSION ON CIVIL RIGHTS

FY 2017 Deficiency Appropriation

D27L00.01 General Administration

To be reduced immediately upon passage of this budget to reduce the fiscal 2017 appropriation to recognize salary savings.

General Fund Appropriation -52,000

STATE BOARD OF ELECTIONS

FY 2017 Deficiency Appropriation

D38I01.02 Help America Vote Act

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2017 to provide funds for the payment of legal fees approved by the Board of Public Works on September 7, 2016.

General Fund Appropriation 251,388

D38I01.02 Help America Vote Act

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2017 to provide funds for services provided for the 2016 Presidential election.

General Fund Appropriation 571,812

MILITARY DEPARTMENT

FY 2017 Deficiency Appropriation

D50H01.03 Army Operations and Maintenance

1 To become available immediately upon passage of this
2 budget to reduce the appropriation for fiscal 2017 to
3 bring funds in line with fiscal 2016 actual expenditures
4 for natural gas and propane.

5 General Fund Appropriation -75,000
6

7 CANAL PLACE PRESERVATION AND
8 DEVELOPMENT AUTHORITY

9 FY 2017 Deficiency Appropriation

10 D90U00.01 General Administration
11 To become available immediately upon passage of this
12 budget to supplement the appropriation for fiscal 2017
13 to provide funds for obtaining a replacement heating
14 and cooling system for the Western Maryland Railway
15 Station Building.

16 General Fund Appropriation 257,024
17

18 STATE TREASURER’S OFFICE

19 FY 2017 Deficiency Appropriation

20 BOND SALE EXPENSES

21 E20B03.01 Bond Sale Expenses
22 To become available immediately upon passage of this
23 budget to supplement the appropriation for fiscal 2017
24 to provide funds for obtaining advice regarding the
25 State’s refunding policies.

26 General Fund Appropriation 30,000
27

28 MARYLAND LOTTERY AND GAMING CONTROL
29 AGENCY

30 FY 2017 Deficiency Appropriation

31 E75D00.02 Video Lottery Terminal and Gaming Operations
32 To become available immediately upon passage of this
33 budget to supplement the appropriation for fiscal 2017
34 to provide funds to accommodate increased gaming

1 To become available immediately upon passage of this
 2 budget to supplement the appropriation for fiscal 2017
 3 to provide funds to support maintenance and security
 4 services for the Crownsville Complex.

5 General Fund Appropriation 885,800
 6 885,800

7 OFFICE OF PROCUREMENT AND LOGISTICS

8 H00D01.01 Office of Procurement and Logistics
 9 To become available immediately upon passage of this
 10 budget to supplement the appropriation for fiscal 2017
 11 to provide funds to cover the loss of special fund revenue
 12 tied to a contract.

13 General Fund Appropriation 400,000
 14 400,000

15 DEPARTMENT OF NATURAL RESOURCES

16 FY 2017 Deficiency Appropriation

17 FOREST SERVICE

18 K00A02.09 Forest Service
 19 To become available immediately upon passage of this
 20 budget to supplement the appropriation for fiscal 2017
 21 to provide funds for county payments for timber and
 22 nontimber sales, two replacement tractors, and
 23 replacement of a failing water well at Ayton Tree
 24 Nursery.

25 Special Fund Appropriation 441,000
 26 441,000

27 NATURAL RESOURCES POLICE

28 K00A07.01 General Direction
 29 To become available immediately upon passage of this
 30 budget to supplement the appropriation for fiscal 2017
 31 to provide funds for Homeland Security operations.
 32 Funding will support purchases related to maritime law
 33 enforcement, tactical operators courses, and one
 34 patrol/response vessel.

35 Federal Fund Appropriation 520,450

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K00A07.04 Field Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2017 to provide funds for equipment replacement funded by High Intensity Drug Trafficking (HIDTA) agreements with the Department of Justice, and collective bargaining agreement obligations.

General Fund Appropriation	246,977
Federal Fund Appropriation	526,000
	<hr/>
	772,977
	<hr/> <hr/>

CHESAPEAKE AND COASTAL SERVICE

K00A14.02 Chesapeake and Coastal Service

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2017 to provide funds for innovative economic development approaches to oyster restoration and to implement various federally funded projects related to the Chesapeake and Atlantic Coastal Bays.

Special Fund Appropriation	500,000
Federal Fund Appropriation	513,796
	<hr/>
	1,013,796
	<hr/> <hr/>

FISHING AND BOATING SERVICES

K00A17.01 Fishing and Boating Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2017 to provide funds for estuarine finfish ecological and habitat investigations and sport fish restoration activities.

Federal Fund Appropriation	355,000
	<hr/> <hr/>

DEPARTMENT OF AGRICULTURE

FY 2017 Deficiency Appropriation

OFFICE OF PLANT INDUSTRIES AND PEST
MANAGEMENT

L00A14.01 Office of the Assistant Secretary

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2017 to recognize fiscal 2017 salary savings.

General Fund Appropriation -70,000

OFFICE OF RESOURCE CONSERVATION

L00A15.04 Resource Conservation Grants

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2017 to provide funds to implement the Maryland Agricultural Cost-Share program.

General Fund Appropriation 1,100,000

DEPARTMENT OF HEALTH AND MENTAL
HYGIENE

FY 2017 Deficiency Appropriation

~~PREVENTION AND HEALTH PROMOTION
ADMINISTRATION~~

~~M00F03.04 Family Health and Chronic Disease Services~~

~~To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2017 to reflect the restructured grant payments for the proposed Prince George's County Regional Medical Center.~~

~~General Fund Appropriation -7,500,000~~
0

OFFICE OF THE CHIEF MEDICAL EXAMINER

M00F05.01 Post Mortem Examining Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2017

1 to provide funds to upgrade salaries for State medical
 2 examiners in order to meet recruitment, retention and
 3 national accreditation requirements.

4	General Fund Appropriation	401,614
5		401,614

6 BEHAVIORAL HEALTH ADMINISTRATION

7 M00L01.02 Community Services
 8 To become available immediately upon passage of this
 9 budget to supplement the appropriation for fiscal 2017
 10 to provide funds to augment the State’s effort to address
 11 the heroin and opioid epidemic.

12	General Fund Appropriation	2,000,000
13		2,000,000

14 M00L01.03 Community Services for Medicaid State Fund
 15 Recipients
 16 To become available immediately upon passage of this
 17 budget to supplement the appropriation for fiscal 2017
 18 to provide funds to cover the cost of inpatient
 19 psychiatric services for the Medicaid–eligible
 20 population.

21	General Fund Appropriation	7,000,000
22		7,000,000

23 CLIFTON T. PERKINS HOSPITAL CENTER

24 M00L10.01 Clifton T. Perkins Hospital Center
 25 To become available immediately upon passage of this
 26 budget to supplement the appropriation for fiscal 2017
 27 to establish a new 20–bed unit in the facility’s North
 28 Wing.

29	General Fund Appropriation	500,000
30		500,000

31 BEHAVIORAL HEALTH ADMINISTRATION
 32 FACILITY MAINTENANCE

33 M00L15.01 Behavioral Health Administration Facility
 34 Maintenance
 35 To become available immediately upon passage of this
 36 budget to supplement the appropriation for fiscal 2017

1 to provide funds for fuel, utilities, security services, and
 2 other operational costs at Crownsville Hospital Center.

3	General Fund Appropriation	471,397
4	Special Fund Appropriation	122,003
5		
6		593,400
7		593,400

8 MEDICAL CARE PROGRAMS ADMINISTRATION

9 M00Q01.03 Medical Care Provider Reimbursements
 10 To become available immediately upon passage of this
 11 budget to supplement the appropriation for fiscal 2017
 12 to provide funds for medical provider reimbursements
 13 and contractual services.

14 General Fund Appropriation, ~~provided that \$375,000 of~~
 15 ~~this appropriation made for the purpose of a~~
 16 ~~managed care rate setting study may not be used~~
 17 ~~for that purpose and instead shall be expended only~~
 18 ~~for provider reimbursements. Funding not used for~~
 19 ~~this restricted purpose shall revert to the General~~
 20 ~~Fund, provided that \$375,000 of this appropriation~~
 21 ~~made for the purpose of a managed care rate-setting~~
 22 ~~study shall be limited to a review of potential~~
 23 ~~improvements of the current rate-setting system used~~
 24 ~~in Maryland and a review of innovations from other~~
 25 ~~states in managed care payment systems similar to~~
 26 ~~that in Maryland. The review should include~~
 27 ~~potential recommendations. Any recommendations~~
 28 ~~should serve to strengthen the current system but not~~
 29 ~~at the cost of diminution of quality or access to care.~~
 30 ~~The review may not include any consideration of the~~
 31 ~~implementation of a competitive bidding process.~~
 32 ~~Further provided that the Medical Care Programs~~
 33 ~~Administration shall submit a summary of the study~~
 34 ~~and any recommendations to the budget committees~~
 35 ~~by November 15, 2017. Funding not used for this~~
 36 ~~restricted purpose shall revert to the General Fund ...~~

36		82,061,705
37	Special Fund Appropriation	27,900,000
38		27,900,000
39	Federal Fund Appropriation	681,538,295
40		
41		801,500,000
42		791,500,000
43		791,500,000

1 M00Q01.10 Medicaid Behavioral Health Provider
2 Reimbursements

3 To become available immediately upon passage of this
4 budget to supplement the appropriation for fiscal 2017
5 to provide funds for medical provider reimbursements
6 and contractual services.

7	General Fund Appropriation	8,000,000
8	Federal Fund Appropriation	155,600,000
9		
10		<u>163,600,000</u>
11		<u><u>163,600,000</u></u>

12 DEPARTMENT OF HUMAN RESOURCES

13 FY 2017 Deficiency Appropriation

14 OFFICE OF THE SECRETARY

15 N00A01.01 Office of the Secretary

16 To become available immediately upon passage of this
17 budget to supplement the appropriation for fiscal 2017
18 to provide funds for legal costs as approved by the Board
19 of Public Works on January 4, 2017.

20	General Fund Appropriation	1,400,000
21		<u><u>1,400,000</u></u>

22 LOCAL DEPARTMENT OPERATIONS

23 N00G00.02 Local Family Investment Program

24 To become available immediately upon passage of this
25 budget to adjust the appropriation for fiscal 2017 to
26 provide funds to correct federal fund attainment
27 assumptions.

28	General Fund Appropriation	7,300,000
29	Federal Fund Appropriation	-7,300,000
30		<u>0</u>
31		<u><u>0</u></u>
32		

33 N00G00.03 Child Welfare Services

34 To become available immediately upon passage of this
35 budget to adjust the appropriation for fiscal 2017 to
36 provide funds to correct federal fund attainment

1	assumptions.	
2	General Fund Appropriation	15,700,000
3	Federal Fund Appropriation	-15,700,000
4		<hr/>
5		0
6		<hr/> <hr/>

7 DEPARTMENT OF LABOR, LICENSING AND
8 REGULATION

9 FY 2017 Deficiency Appropriation

10 DIVISION OF WORKFORCE DEVELOPMENT AND
11 ADULT LEARNING

12 P00G01.07 Workforce Development

13 To become available immediately upon passage of this
14 budget to supplement the appropriation for fiscal 2017
15 to provide funds for the Senior Community Service
16 Employment Program.

17	General Fund Appropriation	132,312
18		<hr/> <hr/>

19 OFFICE OF UNEMPLOYMENT INSURANCE

20 P00H01.01 Office of Unemployment Insurance

21 To become available immediately upon passage of this
22 budget to adjust the appropriation for fiscal 2017 to
23 address a decrease in federal fund attainment.

24	Special Fund Appropriation	1,500,000
25	Federal Fund Appropriation	-1,500,000
26		<hr/>
27		0
28		<hr/> <hr/>

29 DEPARTMENT OF PUBLIC SAFETY AND
30 CORRECTIONAL SERVICES

31 FY 2017 Deficiency Appropriation

32 OFFICE OF THE SECRETARY

33 Q00A01.02 Information Technology and Communications
34 Division

1 To become available immediately upon passage of this
2 budget to supplement the appropriation for fiscal 2017
3 to provide funds to enhance the agency’s case
4 management system in accordance with the Justice
5 Reinvestment Act.

6 General Fund Appropriation 500,000
7 500,000

8 DIVISION OF CORRECTION – HEADQUARTERS

9 Q00B01.01 General Administration
10 To become available immediately upon passage of this
11 budget to supplement the appropriation for fiscal 2017
12 to provide funds for additional short-term contractual
13 timekeeping positions and associated fringes.

14 General Fund Appropriation 918,464
15 918,464

16 DIVISION OF PRETRIAL DETENTION

17 Q00T04.05 Baltimore Pretrial Complex
18 To become available immediately upon passage of this
19 budget to supplement the appropriation for fiscal 2017
20 to provide funds for additional food service equipment
21 for Baltimore City facilities.

22 General Fund Appropriation 570,500
23 570,500

24 STATE DEPARTMENT OF EDUCATION

25 FY 2017 Deficiency Appropriation

26 AID TO EDUCATION

27 R00A02.01 State Share of Foundation Program
28 To become available immediately upon passage of this
29 budget to adjust the appropriation for fiscal 2017 to
30 replace general funds with Education Trust Fund
31 revenues due to revised Video Lottery Terminal revenue
32 projections.

33 General Fund Appropriation -23,692,167
34 Special Fund Appropriation 23,692,167
35 0

1		0
2		<hr/> <hr/>
3	R00A02.03 Aid for Local Employee Fringe Benefits	
4	To become available immediately upon passage of this	
5	budget to supplement the appropriation for fiscal 2017	
6	to fund anticipated expenditures for Montgomery	
7	County Optional Library Retirement.	
8	General Fund Appropriation	230,000
9		<hr/> <hr/>
10	R00A02.07 Students with Disabilities	
11	To become available immediately upon passage of this	
12	budget to supplement the appropriation for fiscal 2017	
13	to fund a shortfall in the Autism Waiver program.	
14	General Fund Appropriation	378,350
15		<hr/> <hr/>
16	UNIVERSITY SYSTEM OF MARYLAND	
17	FY 2017 Deficiency Appropriation	
18	UNIVERSITY SYSTEM OF MARYLAND OFFICE	
19	R30B36.06 Institutional Support	
20	To become available immediately upon passage of this	
21	budget to adjust the appropriation for fiscal 2017 to	
22	recognize the revised corporate income tax revenue	
23	projections for fiscal 2017.	
24	Current Unrestricted Fund Appropriation	4,054,000
25		<hr/> <hr/>
26	MARYLAND HIGHER EDUCATION COMMISSION	
27	FY 2017 Deficiency Appropriation	
28	R62I00.01 General Administration	
29	To become available immediately upon passage of this	
30	budget to supplement the appropriation for fiscal 2017	
31	to provide funds to pay for legal services.	
32	General Fund Appropriation	1,000,000
33		<hr/> <hr/>

1 R62I00.10 Educational Excellence Awards
 2 To become available immediately upon passage of this
 3 budget to supplement the appropriation for fiscal 2017
 4 to fund Educational Excellence Awards.

5 Special Fund Appropriation 3,100,000
 6 3,100,000

7 SUPPORT FOR STATE OPERATED INSTITUTIONS
 8 OF HIGHER EDUCATION

9 FY 2017 Deficiency Appropriation

10 R75T00.01 Support for State Operated Institutions of
 11 Higher Education
 12 To become available immediately upon passage of this
 13 budget to supplement the appropriation for fiscal 2017
 14 due to revised corporate income tax revenue projections
 15 for fiscal 2017.

16 General Fund Appropriation 4,683,437
 17 Special Fund Appropriation -4,683,437
 18 0
 19
 20

21 R75T00.01 Support for State Operated Institutions of
 22 Higher Education
 23 To become available immediately upon passage of this
 24 budget to adjust the appropriation for fiscal 2017 to
 25 restore the November 2, 2016 Board of Public Works
 26 general fund reduction due to revised corporate income
 27 tax revenue projections for fiscal 2017.

28 General Fund Appropriation 4,054,000
 29 4,054,000

30 DEPARTMENT OF HOUSING AND COMMUNITY
 31 DEVELOPMENT

32 FY 2017 Deficiency Appropriation

33 DIVISION OF DEVELOPMENT FINANCE

34 S00A25.05 Rental Services Programs
 35 To become available immediately upon passage of this
 36 budget to supplement the appropriation for fiscal 2017

1 to provide funds to assist residents of the Lynhill
 2 Condominiums through the Rental Assistance
 3 Programs (RAP).

4 General Fund Appropriation 585,000
 5 585,000

6 DEPARTMENT OF COMMERCE

7 FY 2017 Deficiency Appropriation

8 DIVISION OF BUSINESS AND INDUSTRY SECTOR
 9 DEVELOPMENT

10 T00F00.16 Economic Development Opportunity Fund
 11 To become available immediately upon passage of this
 12 budget to supplement the appropriation for fiscal 2017
 13 to provide funds for payment under the agreement with
 14 Northrop Grumman Corporation.

15 Special Fund Appropriation 5,000,000
 16 5,000,000

17 T00F00.18 Military Personnel and Service-Disabled
 18 Veteran Loan Program
 19 To become available immediately upon passage of this
 20 budget to supplement the appropriation for fiscal 2017
 21 to spend available funds for no-interest loans.

22 Special Fund Appropriation 100,000
 23 100,000

24 T00F00.20 Maryland E-Nnovation Initiative
 25 To become available immediately upon passage of this
 26 budget to supplement the appropriation for fiscal 2017
 27 to spend available funds for grants.

28 Special Fund Appropriation 500,000
 29 500,000

30 DEPARTMENT OF JUVENILE SERVICES

31 FY 2017 Deficiency Appropriation

32 DEPARTMENTAL SUPPORT

33 V00D02.01 Departmental Support

1 savings.
 2 General Fund Appropriation -232,244
 3

=====

4 SOUTHERN REGION

5 V00K01.01 Southern Region Operations
 6 To become available immediately upon passage of this
 7 budget to reduce the fiscal 2017 appropriation to align
 8 with previous year expenditures and recognize salary
 9 savings.

10 General Fund Appropriation -432,192
 11

=====

12 METRO REGION

13 V00L01.01 Metro Region Operations
 14 To become available immediately upon passage of this
 15 budget to reduce the fiscal 2017 appropriation to align
 16 with previous year expenditures and recognize salary
 17 savings.

18 General Fund Appropriation -957,320
 19

=====

20 PUBLIC DEBT

21 FY 2017 Deficiency Appropriation

22 X00A00.01 Redemption and Interest on State Bonds
 23 To become available immediately upon passage of this
 24 budget to supplement the appropriation for fiscal 2017
 25 to provide funds for debt service payments.

26 Special Fund Appropriation 3,966,876
 27

=====

28 STATE RESERVE FUND

29 FY 2017 Deficiency Appropriation

30 Y01A03.01 Economic Development Opportunities Program
 31 Account
 32 To become available immediately upon passage of this
 33 budget to supplement the appropriation for fiscal 2017

1 to provide funds for the agreement with Marriott
2 International, Inc.

3 General Fund Appropriation 20,000,000
4 20,000,000

1 SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the
2 provisions of these appropriations the Secretary of Budget and Management is authorized:

3 (a) To allot all or any portion of the funds herein appropriated to the various
4 departments, boards, commissions, officers, schools and institutions by monthly, quarterly
5 or seasonal periods and by objects of expense ~~and may place any funds appropriated but~~
6 ~~not allotted in contingency reserve available for subsequent allotment. Upon the~~
7 ~~Secretary's own initiative or upon the request of the head of any State agency, the Secretary~~
8 ~~may authorize a change in the amount of funds so allotted.~~

9 The Secretary shall, before the beginning of the fiscal year, file with the Comptroller
10 of the Treasury a list limited to the appropriations restricted in this Act, to be placed in
11 contingency reserve ~~a schedule of allotments, if any.~~ The Comptroller shall not authorize
12 any expenditure or obligation in excess of the allotment made and any expenditure so made
13 shall be illegal.

14 ~~(b) To allot all or any portion of funds coming into the hands of any department,~~
15 ~~board, commission, officer, school and institution of the State, from sources not estimated~~
16 ~~or calculated upon in the budget.~~

17 ~~(e)~~ (b) The Secretary is authorized to ~~To~~ fix the number and classes of positions,
18 including temporary and permanent positions, or person years of authorized employment
19 for each agency, unit, or program thereof, not inconsistent with the Public General Laws in
20 regard to classification of positions. The Secretary shall make such determination before
21 the beginning of the fiscal year and shall base them on the positions or person years of
22 employment authorized in the budget as amended by approved budgetary position actions.
23 No payment for salaries or wages nor any request for or certification of personnel shall be
24 made except in accordance with the Secretary's determinations. At any time during the
25 fiscal year the Secretary may amend the number and classes of positions or person years of
26 employment previously fixed by the Secretary; the Secretary may delegate all or part of
27 this authority. The governing boards of public institutions of higher education shall have
28 the authority to transfer positions between programs and campuses under each
29 institutional board's jurisdiction without the approval of the Secretary, as provided in
30 Section 15-105 of the Education Article.

31 ~~(d)~~ (c) To prescribe procedures and forms for carrying out the above provisions.

32 SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with Section
33 7-109 of the State Finance and Procurement Article of the Annotated Code of Maryland, it
34 is the intention of the General Assembly to include herein a listing of nonclassified flat rate
35 or per diem positions by unit of State government, job classification, the number in each
36 job classification and the amount proposed for each classification. The Chief Judge of the
37 Court of Appeals may make adjustments to positions contained in the Judicial portion of
38 this section (including judges) that are impacted by changes in salary plans or by salary
39 actions in the executive agencies.

JUDICIARY

1			
2	Chief Judge, Court of Appeals	1	195,433
3	Judge, Court of Appeals (@ 176,433)	6	1,058,598
4	Chief Judge, Court of Special Appeals	1	166,633
5	Judge, Court of Special Appeals (@ 163,633)	14	2,290,862
6	Judge, Circuit Court (@ 154,433)	173	26,716,909
7	Chief Judge, District Court of Maryland	1	163,633
8	Judge, District Court (@ 141,333)	117	16,535,961
9	Judiciary Clerk of Court A (@ 108,600)	7	760,200
10	Judiciary Clerk of Court B (@ 111,600)	6	669,600
11	Judiciary Clerk of Court C (@ 112,750)	6	676,500
12	Judiciary Clerk of Court D (@ 114,500)	5	572,500

OFFICE OF THE PUBLIC DEFENDER

13			
14	Public Defender	1	154,433

OFFICE OF THE ATTORNEY GENERAL

15			
16	Attorney General	1	149,500

OFFICE OF THE STATE PROSECUTOR

17			
18	State Prosecutor	1	154,433

MARYLAND TAX COURT

19			
20	Chief Judge, Tax Court	1	43,413
21	Judge, Tax Court (@ 37,170)	4	148,680

PUBLIC SERVICE COMMISSION

22			
23	Commissioner (@ 139,364)	4	557,456

WORKERS' COMPENSATION COMMISSION

24			
25	Chairman	1	143,033
26	Commissioner (@ 141,333)	9	1,271,997

HOUSE BILL 150

1	EXECUTIVE DEPARTMENT – GOVERNOR		
2	Governor	1	180,000
3	Lieutenant Governor	1	149,500
4	EXECUTIVE DEPARTMENT – BOARDS,		
5	COMMISSIONS AND OFFICES		
6	Chairman	1	124,811
7	Member (@ 112,572)	2	225,144
8	SECRETARY OF STATE		
9	Secretary of State	1	105,500
10	MARYLAND INSTITUTE FOR EMERGENCY		
11	MEDICAL SERVICES SYSTEMS		
12	EMS Executive Director	1	255,225
13	OFFICE OF THE COMPTROLLER		
14	Comptroller	1	149,500
15	STATE TREASURER'S OFFICE		
16	Treasurer	1	149,500
17	STATE LOTTERY AND GAMING CONTROL AGENCY		
18	Lottery and Gaming Commissioner (@ 18,000)	7	126,000
19	DEPARTMENT OF BUDGET AND MANAGEMENT		
20	Office of the Secretary		
21	Director, Governmental Efficiency	1	156,574
22	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		
23	State Retirement Administrator	1	142,097
24	MARYLAND DEPARTMENT OF TRANSPORTATION		
25	State Highway Administration		
26	State Highway Administrator	1	163,000

1	Maryland Port Administration		
2	Executive Director	1	289,221
3	Deputy Executive Director, Development and		
4	Administration	1	172,264
5	Director, Operations	1	157,295
6	Director, Marketing	1	143,457
7	CFO and Treasurer (MIT)	1	133,300
8	Director, Maritime Commercial Management	1	140,630
9	General Manager Intermodal Trade Development	1	116,255
10	Director, Security	1	100,303
11	Deputy Director, Harbor Development	1	125,676
12	BCO Trade Development Executive	1	98,940
13	General Manager, Cruise MD Marketing	1	98,982
14	Maryland Transit Administration		
15	Maryland Transit Administrator	1	215,200
16	Senior Deputy Administrator, Transit Operations	1	163,200
17	Executive Director of Safety and Risk Management	1	139,265
18	Executive Project Director, New Starts	1	150,032
19	Executive Project Director, New Starts	1	124,454
20	MTA Police Chief	1	129,355
21	Maryland Aviation Administration		
22	Executive Director	1	294,304
23	Chief Engineer	1	151,356
24	Chief Administrative Officer	1	148,250
25	Chief Financial Officer	1	165,565
26	Director, Planning and Environmental Services	1	134,486
27	Director, Commercial Management	1	135,000
28	Director, Marketing, Communications and Customer		
29	Service	1	130,570
30	Director, Regional Aviation Assistance	1	110,313
31	Chief Operating Officer	1	168,655
32	Director of Engineering and Construction	1	137,971
33	Director of Martin State Airport	1	117,176
34	Director of Maintenance and Utilities	1	127,500
35	DEPARTMENT OF HEALTH AND MENTAL HYGIENE		
36	Office of the Chief Medical Examiner		
37	Resident Forensic Pathologist (@ 57,115)	3	171,345

1 DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

2 Deputy Secretary for Operations

3 Coordinator, Correctional Education 1 109,954

4 Maryland Parole Commission

5 Chairman 1 106,452

6 Member (@ 94,214) 9 847,926

7 PUBLIC EDUCATION

8 State Department of Education – Headquarters

9 State Superintendent of Schools 1 236,000

10 MARYLAND SCHOOL FOR THE DEAF

11 MSD Non-Faculty Manager III 1 106,026

12 MSD Non-Faculty Manager I 1 89,126

13 SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an office
 14 of profit within the meaning of Article 35 of the Declaration of Rights, Constitution of
 15 Maryland, is appointed to or otherwise becomes the holder of a second office within the
 16 meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, then no
 17 compensation or other emolument, except expenses incurred in connection with attendance
 18 at hearings, meetings, field trips, and working sessions, shall be paid from any funds
 19 appropriated by this bill to that person for any services in connection with the second office.

20 SECTION 5. AND BE IT FURTHER ENACTED, That amounts received pursuant
 21 to Sections 2–201 and 7–217 of the State Finance and Procurement Article may be
 22 expended by approved budget amendment.

23 SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by this
 24 bill may be transferred among programs in accordance with the procedure provided in
 25 Sections 7–205 through 7–212, inclusive, of the State Finance and Procurement Article.

26 SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise provided,
 27 amounts received from sources estimated or calculated upon in the budget in excess of the
 28 estimates for any special or federal fund appropriations listed in this bill may be made
 29 available by approved budget amendment.

30 SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby
 31 granted to transfer by budget amendment General Fund amounts for the operations of
 32 State office buildings and facilities to the budgets of the various agencies and departments
 33 occupying the buildings.

1 SECTION 9. AND BE IT FURTHER ENACTED, That \$10,535,100 is appropriated
2 in the various agency budgets for tort claims (including motor vehicles) under the
3 provisions of the State Government Article, Title 12, Subtitle 1, the Maryland Tort Claims
4 Act (MTCA). These funds are to be transferred to the State Insurance Trust Fund; these
5 funds, together with funds appropriated in prior budgets for tort claims but unexpended,
6 are the only funds available to make payments under the provisions of the MTCA.

7 (A) Tort claims for incidents or occurrences occurring after October 1, 1999, paid
8 from the State Insurance Trust Fund, are limited hereby and by State Treasurer's
9 regulations to payments of no more than \$200,000 to a single claimant for injuries
10 arising from a single incident or occurrence.

11 (B) Tort claims for incidents or occurrences occurring after July 1, 1996, and
12 before October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby
13 and by State Treasurer's regulations to payments of no more than \$100,000 to a
14 single claimant for injuries arising from a single incident or occurrence.

15 (C) Tort claims for incidents or occurrences resulting in death on or after July 1,
16 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited
17 hereby and by State Treasurer's regulations to payments of no more than \$75,000 to
18 a single claimant. All other tort claims occurring on or after July 1, 1994, and before
19 July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by
20 State Treasurer's regulations to payments of no more than \$50,000 to a single
21 claimant for injuries arising from a single incident or occurrence.

22 (D) Tort claims for incidents or occurrences occurring prior to July 1, 1994, paid
23 from the State Insurance Trust Fund, are limited hereby and by State Treasurer's
24 regulations to payments of no more than \$50,000 to a single claimant for injuries
25 arising from a single incident or occurrence.

26 SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby
27 granted to transfer by budget amendment General Fund amounts, budgeted to the various
28 State agency programs and subprograms which comprise the indirect cost pools under the
29 Statewide Indirect Cost Plan, from the State agencies providing such services to the State
30 agencies receiving the services. It is further authorized that receipts by the State agencies
31 providing such services from charges for the indirect services may be used as special funds
32 for operating expenses of the indirect cost pools.

33 SECTION 11. AND BE IT FURTHER ENACTED, That certain funds appropriated
34 to the various State agency programs and subprograms in Comptroller Object 0882
35 (In-State Services – Computer Usage – ADC Only) shall be utilized to pay for services
36 provided by the Comptroller of the Treasury, Data Processing Division, Computer Center
37 Operations (E00A10.01) consistent with the reimbursement schedule provided for in the
38 supporting budget documents. The expenditure or transfer of these funds for other purposes
39 requires the prior approval of the Secretary of Budget and Management. Notwithstanding
40 any other provision of law, the Secretary of Budget and Management may transfer amounts

1 appropriated in Comptroller Object 0882 between State departments and agencies by
2 approved budget amendment in fiscal 2018.

3 SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section 8–102
4 of the State Personnel and Pensions Article, the salary schedule for the executive pay plan
5 during fiscal 2018 shall be as set forth below. Adjustments to the salary schedule may be
6 made during the fiscal year in accordance with the provisions of Sections 8–108 and 8–109
7 of the State Personnel and Pensions Article. Notwithstanding the inclusion of salaries for
8 positions which are determined by agencies with independent salary setting authority in
9 the salary schedule set forth below, such salaries may be adjusted during the fiscal year in
10 accordance with such salary setting authority.

11 Fiscal 2018
12 Executive Salary Schedule

	Scale	Minimum	Maximum
14 EPP 0001	9904	79,953	106,604
15 EPP 0002	9905	85,902	114,600
16 EPP 0003	9906	92,333	123,236
17 EPP 0004	9907	99,275	132,569
18 EPP 0005	9908	106,773	142,646
19 EPP 0006	9909	114,874	153,532
20 EPP 0007	9910	123,618	165,281
21 EPP 0008	9911	133,069	177,977
22 EPP 0009	9991	153,027	256,866

23 Classification Title Scale

24 OFFICE OF THE PUBLIC DEFENDER

25 Deputy Public Defender 9909
26 Executive VI 9906

27 OFFICE OF THE ATTORNEY GENERAL

28 Deputy Attorney General 9909
29 Deputy Attorney General 9909
30 Senior Executive Associate Attorney General 9908
31 Senior Executive Associate Attorney General 9908
32 Senior Executive Associate Attorney General 9908

33 PUBLIC SERVICE COMMISSION

34 Chair 9991

35 OFFICE OF THE PEOPLE'S COUNSEL

1	People’s Counsel	9906
2	SUBSEQUENT INJURY FUND	
3	Executive Director	9906
4	UNINSURED EMPLOYERS’ FUND	
5	Executive Director	9906
6	EXECUTIVE DEPARTMENT – GOVERNOR	
7	Executive Senior	9991
8	Executive Aide XI	9911
9	Executive Aide XI	9911
10	Executive Aide X	9910
11	Executive Aide X	9910
12	Executive Aide X	9910
13	Executive Aide X	9910
14	Executive Aide IX	9909
15	Executive Aide IX	9909
16	Executive Aide IX	9909
17	Executive Aide IX	9909
18	Executive Aide VIII	9908
19	Executive VIII	9908
20	DEPARTMENT OF DISABILITIES	
21	Secretary	9909
22	Deputy Secretary	9906
23	MARYLAND ENERGY ADMINISTRATION	
24	Executive Aide VIII	9908
25	EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES	
26	Executive Aide IX	9909
27	Executive Aide VIII	9908
28	Executive Aide VIII	9908
29	GOVERNOR’S OFFICE FOR CHILDREN	
30	Executive Aide VIII	9908
31	INTERAGENCY COMMITTEE FOR SCHOOL CONSTRUCTION	

1	Executive VII	9907
2	DEPARTMENT OF AGING	
3	Secretary	9909
4	Deputy Secretary	9906
5	MARYLAND COMMISSION ON CIVIL RIGHTS	
6	Executive Director	9906
7	Deputy Director	9904
8	STATE BOARD OF ELECTIONS	
9	State Administrator of Elections	9907
10	DEPARTMENT OF PLANNING	
11	Secretary	9909
12	Deputy Director	9906
13	Executive V	9905
14	MILITARY DEPARTMENT	
15	Military Department Operations and Maintenance	
16	The Adjutant General	9909
17	Executive IX	9909
18	Executive VII	9907
19	Executive VII	9907
20	DEPARTMENT OF VETERANS AFFAIRS	
21	Secretary	9905
22	STATE ARCHIVES	
23	State Archivist	9907
24	MARYLAND HEALTH BENEFIT EXCHANGE	
25	Executive Senior	9991
26	Health Benefit Exchange Executive XI	9911
27	Health Benefit Exchange Executive XI	9911
28	Health Benefit Exchange Executive X	9910
29	Executive Aide IX	9909
30	Executive Aide VIII	9908

1 MARYLAND INSURANCE ADMINISTRATION

2 Maryland Insurance Commissioner 9911
 3 Maryland Deputy Insurance Commissioner 9908

4 OFFICE OF ADMINISTRATIVE HEARINGS

5 Chief Administrative Law Judge 9908

6 COMPTROLLER OF MARYLAND

7 Office of the Comptroller

8 Chief Deputy Comptroller 9910
 9 Executive Aide X 9910

10 General Accounting Division

11 Assistant State Comptroller VII 9907

12 Bureau of Revenue Estimates

13 Assistant State Comptroller VII 9907

14 Revenue Administration Division

15 Assistant State Comptroller VII 9907

16 Compliance Division

17 Assistant State Comptroller VII 9907

18 Field Enforcement Division

19 Assistant State Comptroller VI 9906

20 Central Payroll Bureau

21 Assistant State Comptroller VI 9906

22 Information Technology Division

23 Assistant State Comptroller VII 9907

24 STATE TREASURER'S OFFICE

1	Chief Deputy Treasurer	9909
2	Executive VIII	9908
3	Executive VIII	9908
4	Executive VI	9906
5	Executive V	9905
6	Executive V	9905
7	Executive V	9905
8	Executive V	9905
9	Executive IV	9904
10	STATE DEPARTMENT OF ASSESSMENTS AND TAXATION	
11	Director	9908
12	Deputy Director	9906
13	Executive V	9905
14	MARYLAND LOTTERY AND GAMING CONTROL AGENCY	
15	Director	9911
16	Executive VIII	9908
17	Executive VII	9907
18	Executive VII	9907
19	Executive VII	9907
20	Executive VII	9907
21	DEPARTMENT OF BUDGET AND MANAGEMENT	
22	Office of the Secretary	
23	Secretary	9911
24	Deputy Secretary	9909
25	Office of Personnel Services and Benefits	
26	Executive VIII	9908
27	Office of Budget Analysis	
28	Executive VIII	9908
29	Office of Capital Budgeting	
30	Executive VII	9907
31	DEPARTMENT OF INFORMATION TECHNOLOGY	
32	Secretary	9911

1	Deputy Secretary	9909
2	Executive IX	9909
3	Executive VIII	9908

4 MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

5	Executive Director	9909
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6 TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

7	Executive VII	9907
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8 DEPARTMENT OF GENERAL SERVICES

9 Office of the Secretary

10	Secretary	9909
11	Executive VII	9907

12 Office of Facilities Operation and
13 Maintenance

14	Executive V	9905
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15 Office of Procurement and Logistics

16	Executive V	9905
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17 Office of Real Estate

18	Executive V	9905
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19 Office of Facilities Planning, Design
20 and Construction

21	Executive VI	9906
22	Executive VI	9906
23	Executive V	9905

24 DEPARTMENT OF NATURAL RESOURCES

25 Office of the Secretary

26	Secretary	9910
27	Deputy Secretary	9908
28	Executive VI	9906
29	Executive VI	9906

1 Critical Area Commission

2 Chairman 9906

3 DEPARTMENT OF AGRICULTURE

4 Office of the Secretary

5 Secretary 9909

6 Deputy Secretary 9907

7 Executive V 9905

8 Office of Marketing, Animal Industries and Consumer Services

9 Executive V 9905

10 Office of Plant Industries and Pest Management

11 Executive V 9905

12 Office of Resource Conservation

13 Executive V 9905

14 DEPARTMENT OF HEALTH AND MENTAL HYGIENE

15 Office of the Secretary

16 Secretary 9911

17 Deputy Secretary 9908

18 Executive VII 9907

19 Executive V 9905

20 Office of the Chief Medical Examiner

21 Chief Medical Examiner Post Mortem 9991

22 Laboratories Administration

23 Executive VI 9906

24 Deputy Secretary for Behavioral Health

25 Executive V 9905

26 Behavioral Health Administration

1	Executive V	9905
2	Developmental Disabilities Administration	
3	Executive VII	9907
4	Medical Care Programs Administration	
5	Deputy Secretary	9910
6	Executive VI	9906
7	Executive VI	9906
8	Executive VI	9906

Health Regulatory Commissions

10	Executive VIII	9908
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DEPARTMENT OF HUMAN RESOURCES

Office of the Secretary

13	Secretary	9911
14	Deputy Secretary	9908
15	Deputy Secretary	9908
16	Deputy Secretary	9908

Social Services Administration

18	Executive VI	9906
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Child Support Enforcement Administration

20	Executive Director	9906
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Family Investment Administration

22	Executive VI	9906
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DEPARTMENT OF LABOR, LICENSING AND REGULATION

Office of the Secretary

25	Secretary	9910
26	Deputy Secretary	9908

Division of Labor and Industry

1	Executive VI	9906
2	Division of Occupational and Professional Licensing	
3	Executive VI	9906
4	Division of Workforce Development and Adult Learning	
5	Executive VII	9907
6	Division of Unemployment Insurance	
7	Executive VI	9906
8	DEPARTMENT OF PUBLIC SAFETY AND	
9	CORRECTIONAL SERVICES	
10	Office of the Secretary	
11	Secretary	9911
12	Deputy Secretary	9908
13	Executive VII	9907
14	Executive VII	9907
15	Deputy Secretary for Operations	
16	Deputy Secretary	9908
17	Division of Correction – Headquarters	
18	Commissioner of Correction	9907
19	Division of Parole and Probation	
20	Director, Division of Parole and Probation	9907
21	Division of Pretrial Detention	
22	Commissioner	9907
23	PUBLIC EDUCATION	
24	State Department of Education – Headquarters	
25	Deputy State Superintendent of Schools	9909
26	Deputy State Superintendent of Schools	9909

1	Deputy State Superintendent of Schools	9909
2	Executive VII	9907
3	Assistant State Superintendent	9906
4	Assistant State Superintendent	9906
5	Assistant State Superintendent	9906
6	Assistant State Superintendent	9906
7	Assistant State Superintendent	9906
8	Assistant State Superintendent	9906
9	Assistant State Superintendent	9906
10	Assistant State Superintendent	9906
11	Assistant State Superintendent	9906
12	Maryland Longitudinal Data System Center	
13	Executive VI	9906
14	Maryland Higher Education Commission	
15	Secretary	9910
16	Assistant Secretary	9907
17	Maryland School for the Deaf	
18	Superintendent	9907
19	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	
20	Office of the Secretary	
21	Secretary	9910
22	Deputy Secretary	9908
23	Executive VIII	9908
24	Division of Credit Assurance	
25	Executive VI	9906
26	Division of Neighborhood Revitalization	
27	Executive VI	9906
28	Division of Development Finance	
29	Executive VI	9906
30	DEPARTMENT OF COMMERCE	

HOUSE BILL 150

1	Office of the Secretary	
2	Secretary	9911
3	Deputy Secretary	9909
4	Division of Business and Industry Sector Development	
5	Executive VIII	9908
6	Division of Tourism, Film and the Arts	
7	Executive VIII	9908
8	DEPARTMENT OF THE ENVIRONMENT	
9	Office of the Secretary	
10	Secretary	9910
11	Deputy Secretary	9908
12	Executive VIII	9908
13	Water Management Administration	
14	Executive VI	9906
15	Land Management Administration	
16	Executive VI	9906
17	Air and Radiation Management Administration	
18	Executive VI	9906
19	DEPARTMENT OF JUVENILE SERVICES	
20	Office of the Secretary	
21	Secretary	9911
22	Departmental Support	
23	Deputy Secretary	9908
24	Residential and Community Operations	
25	Deputy Secretary	9908
26	Assistant Secretary	9905

DEPARTMENT OF STATE POLICE

Maryland State Police

3	Superintendent	9911
4	Executive VIII	9908
5	Deputy Secretary	9907

SECTION 13. AND BE IT FURTHER ENACTED, That pursuant to Section 2–103.4(h) of the Transportation Article of the Annotated Code of Maryland, the salary schedule for the Department of Transportation executive pay plan during fiscal 2018 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Section 2–103.4(h) of the Transportation Article. Notwithstanding the inclusion of salaries for positions that are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in accordance with such salary setting authority.

Fiscal 2018
Executive Salary Schedule

	Scale	Minimum	Maximum	
18	ES 4	9904	79,953	106,604
19	ES 5	9905	85,902	114,600
20	ES 6	9906	92,333	123,236
21	ES 7	9907	99,275	132,569
22	ES 8	9908	106,773	142,646
23	ES 9	9909	114,874	153,532
24	ES 10	9910	123,618	165,281
25	ES 11	9911	133,069	177,977
26	ES 91	9991	153,027	256,866

DEPARTMENT OF TRANSPORTATION

The Secretary’s Office

29	Secretary	9911
30	Deputy Secretary	9909
31	Deputy Secretary	9909

Motor Vehicle Administration

33	Motor Vehicle Administrator	9909
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SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by the Departments of Health and Mental Hygiene, Human Resources, or Juvenile Services or the

1 State Department of Education in a facility or program that becomes eligible for Medical
2 Assistance Program (Medicaid) participation, and the Medical Assistance Program makes
3 payment for such services, general funds equal to the general funds paid by the Medical
4 Assistance Program to such a facility or program may be transferred from the previously
5 mentioned departments to the Medical Assistance Program. Further, should the facility or
6 program become eligible subsequent to payment to the facility or program by any of the
7 previously mentioned departments, and the Medical Assistance Program makes
8 subsequent additional payments to the facility or program for the same services, any
9 recoveries of overpayment, whether paid in this or prior fiscal years, shall become available
10 to the Medical Assistance Program for provider reimbursement purposes.

11 SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated to the
12 various State departments and agencies in Comptroller Object 0831 (Office of
13 Administrative Hearings) to conduct administrative hearings by the Office of
14 Administrative Hearings are to be transferred to the Office of Administrative Hearings
15 (D99A11.01) on July 1, 2017, and may not be expended for any other purpose.

16 SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the State
17 Department of Education and the Departments of Health and Mental Hygiene, Human
18 Resources, and Juvenile Services may be transferred by budget amendment to the
19 Children's Cabinet Interagency Fund (R00A04.01). Funds transferred would represent
20 costs associated with local partnership agreements approved by the Children's Cabinet
21 Interagency Fund.

22 SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the
23 various State agency programs and subprograms in Comptroller Objects 0152 (Health
24 Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers' Compensation),
25 0217 (Health Insurance), 0305 (DBM Paid Telecommunications), 0322 (Capital Lease
26 Telecommunications), 0839 (HR Shared Services), 0874 (Office of Attorney General
27 Administrative Fee), 0876 (DoIT IT Services Allocation), 0894 (State Personnel System
28 Allocation), 0897 (Enterprise Budget System Allocation), and 1303 (rent paid to DGS) are
29 to be utilized for their intended purposes only. ~~The expenditure or transfer of these funds
30 for other purposes requires the prior approval of the Secretary of Budget and Management.~~
31 Notwithstanding any other provision of law, the Secretary of Budget and Management may
32 transfer amounts appropriated in Comptroller Objects 0152, 0154, 0217, 0305, 0322, and
33 0876 between State departments and agencies by approved budget amendment in fiscal
34 2017 and fiscal 2018. All funds budgeted in or transferred to Comptroller Objects 0152 and
35 0154, and any funds restricted in this budget for use in the employee and retiree health
36 insurance program that are unspent shall be credited to the fund as established in
37 accordance with Section 2-516 of the State Personnel and Pensions Article of the Annotated
38 Code of Maryland.

39 Further provided that each agency that receives funding in this budget in any of the
40 restricted Comptroller Objects listed within this section shall establish within the State's
41 accounting system a structure of accounts to separately identify for each restricted
42 Comptroller Object, by fund source, the legislative appropriation, monthly transactions,
43 and final expenditures. It is the intent of the General Assembly that an accounting detail

1 be established so that the Office of Legislative Audits may review the disposition of funds
 2 appropriated for each restricted Comptroller Object as part of each closeout audit to ensure
 3 that funds are used only for the purposes for which they are restricted and that unspent
 4 funds are reverted or canceled.

5 SECTION 18. AND BE IT FURTHER ENACTED, That all funds appropriated to the
 6 various State departments and agencies in Comptroller Object 0875 (Retirement
 7 Administrative Fee) to support the Maryland State Retirement agency operations are to be
 8 transferred to the Maryland State Retirement agency (G20J01.01) on July 1, 2017, and
 9 may not be expended for any other purpose.

10 SECTION 19. AND BE IT FURTHER ENACTED, That for fiscal 2018 funding for
 11 retirement shall be reduced by ~~\$54,527,621~~ \$55,769,368 in Executive Branch, Legislative
 12 Branch, and Judicial Branch agencies to reduce the retirement reinvestment contribution
 13 contingent upon the enactment of legislation reducing the amount of the retirement
 14 reinvestment contribution. Funding for this purpose shall be reduced in Comptroller Object
 15 0161 (Employees’ Retirement), Comptroller Object 0163 (Teachers’ Retirement),
 16 Comptroller Object 0165 – (State Police Retirement), Comptroller Object 0166 (Judges’
 17 Retirement), and Comptroller Object 0169 (Law Enforcement Officers’ Retirement) within
 18 Executive Branch, Legislative Branch, and Judicial Branch agencies in fiscal 2018 by the
 19 following amounts in accordance with a schedule determined by the Governor:

20	Agency	General Funds
21	<u>B75</u> <u>General Assembly of Maryland</u>	<u>268,111</u>
22	<u>C00</u> <u>Judiciary</u>	<u>918,366</u>
23	C80 Office of the Public Defender	324,895
24	C81 Office of the Attorney General	61,818
25	C82 State Prosecutor	4,372
26	C85 Maryland Tax Court	2,030
27	D05 Board of Public Works (BPW)	3,563
28	D10 Executive Department – Governor	34,357
29	D11 Office of the Deaf and Hard of Hearing	1,167
30	D12 Department of Disabilities	5,578
31	D15 Boards and Commissions	29,179
32	D16 Secretary of State	7,317
33	D17 Historic St. Mary’s City Commission	7,031
34	D18 Governor’s Office for Children	6,836
35	D25 BPW Interagency Committee for School Construction	7,225
36	D26 Department of Aging	7,073
37	D27 Maryland Commission on Civil Rights	8,598
38	D38 State Board of Elections	13,369
39	D40 Department of Planning	39,094
40	D50 Military Department	25,705
41	D55 Department of Veterans Affairs	14,214
42	D60 Maryland State Archives	15,819
43	E00 Comptroller of Maryland	242,629
44	E20 State Treasurer’s Office	10,737

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1	E50	Department of Assessments and Taxation	81,843
2	E75	State Lottery and Gaming Control Agency	35,199
3	E80	Property Tax Assessment Appeals Board	2,092
4	F10	Department of Budget and Management	61,362
5	F50	Department of Information Technology	66,566
6	H00	Department of General Services	137,150
7	K00	Department of Natural Resources	280,976
8	L00	Department of Agriculture	71,847
9	M00	Department of Health and Mental Hygiene	1,428,551
10	N00	Department of Human Resources	872,106
11	P00	Department of Labor, Licensing and Regulation	93,058
12	Q00	Department of Public Safety and Correctional Services	2,818,166
13	R00	State Department of Education – HQ	158,379
14	R00	State Department of Education – Aid	36,146,626
15	R15	Maryland Public Broadcasting Commission	21,074
16	R62	Maryland Higher Education Commission	11,684
17	R62	Maryland Higher Education Commission – Aid	1,546,848
18	R75	Support for State Operated Institutions of Higher	
19		Education	2,402,274
20	R99	Maryland School for the Deaf	92,625
21	T00	Department of Commerce	60,312
22	U00	Department of the Environment	91,096
23	V00	Department of Juvenile Services	549,480
24	W00	Department of State Police	911,603
25			
26		Total General Funds	<u>48,813,523</u>
27			<u>50,000,000</u>
28			
29		Agency	Special Funds
30	<u>C00</u>	<u>Judiciary</u>	<u>55,270</u>
31	C80	Office of the Public Defender	549
32	C81	Office of the Attorney General	22,229
33	C90	Public Service Commission	53,580
34	C91	Office of the People’s Counsel	8,057
35	C94	Subsequent Injury Fund	7,125
36	C96	Uninsured Employers Fund	4,696
37	C98	Workers’ Compensation Commission	30,760
38	D12	Department of Disabilities	345
39	D13	Maryland Energy Administration	9,693
40	D15	Boards and Commissions	212
41	D16	Secretary of State	1,264
42	D17	Historic St. Mary’s City Commission	944
43	D26	Department of Aging	1,640
44	D38	State Board of Elections	1,348
45	D40	Department of Planning	2,405
46	D53	Maryland Institute for Emergency Medical Services	

1	Systems	34,565
2	D55 Department of Veterans Affairs	1,986
3	D60 Maryland State Archives	5,056
4	D78 Maryland Health Benefit Exchange	15,965
5	D80 Maryland Insurance Administration	91,776
6	D90 Canal Place Preservation and Development Authority	809
7	E00 Comptroller of Maryland	54,212
8	E20 State Treasurer's Office	1,300
9	E50 Department of Assessments and Taxation	82,654
10	E75 State Lottery and Gaming Control Agency	53,483
11	F10 Department of Budget and Management	31,536
12	F50 Department of Information Technology	1,949
13	G20 State Retirement Agency	48,359
14	G50 Teachers and State Employees Supplemental Retirement	
15	Plans	4,519
16	H00 Department of General Services	4,739
17	J00 Department of Transportation	1,952,439
18	K00 Department of Natural Resources	211,378
19	L00 Department of Agriculture	25,171
20	M00 Department of Health and Mental Hygiene	148,993
21	N00 Department of Human Resources	20,096
22	P00 Department of Labor, Licensing and Regulation	85,925
23	Q00 Department of Public Safety and Correctional Services	81,261
24	R00 State Department of Education	10,539
25	R15 Maryland Public Broadcasting Commission	29,013
26	R62 Maryland Higher Education Commission	1,511
27	S00 Department of Housing and Community Development	98,923
28	T00 Department of Commerce	19,530
29	U00 Department of the Environment	139,905
30	W00 Department of State Police	232,750
31		
32	Total Special Funds	<u>3,635,189</u>
33		<u>3,690,459</u>
34		
35	Agency	Federal Funds
36	C81 Office of the Attorney General	10,917
37	C90 Public Service Commission	1,721
38	D12 Department of Disabilities	3,702
39	D13 Maryland Energy Administration	1,977
40	D15 Boards and Commissions	6,943
41	D26 Department of Aging	4,137
42	D27 Maryland Commission on Civil Rights	1,747
43	D40 Department of Planning	2,957
44	D50 Military Department	57,541
45	D55 Department of Veterans Affairs	2,268
46	D78 Maryland Health Benefit Exchange	12,430

1	D80	Maryland Insurance Administration	506
2	H00	Department of General Services	2,222
3	J00	Department of Transportation	108,920
4	K00	Department of Natural Resources	30,523
5	L00	Department of Agriculture	3,312
6	M00	Department of Health and Mental Hygiene	286,443
7	N00	Department of Human Resources	803,409
8	P00	Department of Labor, Licensing and Regulation	283,526
9	Q00	Department of Public Safety and Correctional Services	57,525
10	R00	State Department of Education	280,369
11	R62	Maryland Higher Education Commission	740
12	R99	Maryland School for the Deaf	1,485
13	S00	Department of Housing and Community Development	27,455
14	T00	Department of Commerce	1,606
15	U00	Department of the Environment	76,730
16	V00	Department of Juvenile Services	7,798
17			
18		Total Federal Funds	2,078,909
19			
20			Current
21			Unrestricted
22		Agency	Funds
23	R13	Morgan State University	226,825
24	R30	University System of Maryland	2,175,449
25			
26		Total Current Unrestricted Funds	2,402,274
27		Less: General Funds in Higher Education	2,402,274
28			
29		Net Current Unrestricted Funds	- 0 -
30			

31 SECTION 20. AND BE IT FURTHER ENACTED, That the Governor's budget books
32 shall include a forecast of the impact of the Executive budget proposal on the long-term
33 fiscal condition of the General Fund, the Transportation Trust Fund, and higher education
34 Current Unrestricted Fund accounts. This forecast shall estimate aggregate revenues,
35 expenditures, and fund balances in each account for the fiscal year last completed, the
36 current year, the budget year, and four years thereafter. Expenditures shall be reported at
37 such agency, program or unit levels, or categories as may be determined appropriate after
38 consultation with the Department of Legislative Services. A statement of major
39 assumptions underlying the forecast shall also be provided, including but not limited to
40 general salary increases, inflation, and growth of caseloads in significant program areas.

41 SECTION 21. AND BE IT FURTHER ENACTED, That all across-the-board
42 reductions applied to the Executive Branch, unless otherwise stated, shall apply to current
43 unrestricted and general funds in the University System of Maryland, St. Mary's College
44 of Maryland, Morgan State University, and Baltimore City Community College.

1 SECTION 22. AND BE IT FURTHER ENACTED, That the General Accounting
2 Division of the Comptroller of Maryland shall establish a subsidiary ledger control account
3 to debit all State agency funds budgeted under subobject 0175 (Workers' Compensation)
4 and to credit all payments disbursed to the Chesapeake Employers' Insurance Company
5 (CEIC) via transmittal. The control account shall also record all funds withdrawn from
6 CEIC and returned to the State and subsequently transferred to the General Fund. CEIC
7 shall submit monthly reports to the Department of Legislative Services concerning the
8 status of the account.

9 SECTION 23. AND BE IT FURTHER ENACTED, That the Governor's budget books
10 shall include a summary statement of federal revenues by major federal program sources
11 supporting the federal appropriations made therein along with the major assumptions
12 underpinning the federal fund estimates. The Department of Budget and Management
13 (DBM) shall exercise due diligence in reporting this data and ensure that they are updated
14 as appropriate to reflect ongoing congressional action on the federal budget. In addition,
15 DBM shall provide to the Department of Legislative Services (DLS) data for the actual,
16 current, and budget years listing the components of each federal fund appropriation by
17 Catalog of Federal Domestic Assistance number or equivalent detail for programs not in
18 the catalog. Data shall be provided in an electronic format subject to the concurrence of
19 DLS.

20 SECTION 24. AND BE IT FURTHER ENACTED, That in the expenditure of federal
21 funds appropriated in this budget or subsequent to the enactment of this budget by the
22 budget amendment process:

23 (1) State agencies shall administer these federal funds in a manner that
24 recognizes that federal funds are taxpayer dollars that require prudent fiscal management,
25 careful application to the purposes for which they are directed, and strict attention to
26 budgetary and accounting procedures established for the administration of all public funds.

27 (2) For fiscal 2018, except with respect to capital appropriations, to the
28 extent consistent with federal requirements:

29 (a) when expenditures or encumbrances may be charged to either
30 State or federal fund sources, federal funds shall be charged before State funds are charged
31 except that this policy does not apply to the Department of Human Resources with respect
32 to federal funds to be carried forward into future years for child welfare or welfare reform
33 activities;

34 (b) when additional federal funds are sought or otherwise become
35 available in the course of the fiscal year, agencies shall consider, in consultation with the
36 Department of Budget and Management (DBM), whether opportunities exist to use these
37 federal revenues to support existing operations rather than to expand programs or
38 establish new ones; and

39 (c) DBM shall take appropriate actions to effectively establish the

1 provisions of this section as policies of the State with respect to the administration of
2 federal funds by executive agencies.

3 SECTION 25. AND BE IT FURTHER ENACTED, That the Department of Budget
4 and Management (DBM) shall provide an annual report on indirect costs to the General
5 Assembly in January 2018 as an appendix in the Governor's fiscal 2019 budget books. The
6 report must detail by agency for the actual fiscal 2017 budget the amount of statewide
7 indirect cost recovery received, the amount of statewide indirect cost recovery transferred
8 to the General Fund, and the amount of indirect cost recovery retained for use by each
9 agency. In addition, the report must list the most recently available federally approved
10 statewide and internal agency cost-recovery rates. As part of the normal fiscal/compliance
11 audit performed for each agency, the Office of Legislative Audits shall assess available
12 information on the timeliness, completeness, and deposit history of indirect cost recoveries
13 by State agencies. Further provided that for fiscal 2018, excluding the Maryland
14 Department of Transportation, the amount of revenue received by each agency from any
15 federal source for statewide cost recovery shall be transferred only to the General Fund and
16 may not be retained in any clearing account or by any other means, nor may DBM or any
17 other agency or entity approve exemptions to permit any agency to retain any portion of
18 federal statewide cost recoveries.

19 SECTION 26. AND BE IT FURTHER ENACTED, That it is the intent of the General
20 Assembly that all State departments, agencies, bureaus, commissions, boards, and other
21 organizational units included in the State budget, including the Judiciary, shall prepare
22 and submit items for the fiscal 2019 budget detailed by Comptroller subobject classification
23 in accordance with instructions promulgated by the Comptroller of Maryland. The
24 presentation of budget data in the Governor's budget books shall include object, fund, and
25 personnel data in the manner provided for in fiscal 2018 except as indicated elsewhere in
26 this Act; however, this may not preclude the placement of additional information into the
27 budget books. For actual fiscal 2017 spending, the fiscal 2018 working appropriation, and
28 the fiscal 2019 allowance, the budget detail shall be available from the Department of
29 Budget and Management (DBM) automated data system at the subobject level by subobject
30 codes and classifications for all agencies. To the extent possible, except for public higher
31 education institutions, subobject expenditures shall be designated by fund for actual fiscal
32 2017 spending, the fiscal 2018 working appropriation, and the fiscal 2019 allowance. The
33 agencies shall exercise due diligence in reporting this data and ensuring correspondence
34 between reported position and expenditure data for the actual, current, and budget fiscal
35 years. This data shall be made available on request and in a format subject to the
36 concurrence of the Department of Legislative Services (DLS). Further, the expenditure of
37 appropriations shall be reported and accounted for by the subobject classification in
38 accordance with the instructions promulgated by the Comptroller of Maryland.

39 Further provided that due diligence shall be taken to accurately report full-time
40 equivalent counts of contractual full-time equivalents in the budget books. For the purpose
41 of this count, contractual full-time equivalents are defined as those individuals having an
42 employee-employer relationship with the State. This count shall include those individuals
43 in higher education institutions who meet this definition but are paid with additional
44 assistance funds.

1 Further provided that DBM shall provide to DLS the allowance for each department,
 2 unit, agency, office, and institution, a one-page organizational chart in Microsoft Word or
 3 Adobe PDF format that depicts the allocation of personnel across operational and
 4 administrative activities of the entity.

5 Further provided that for each across-the-board reduction to appropriations or
 6 positions in the fiscal 2019 budget bill affecting fiscal 2018 or 2019, DBM shall allocate the
 7 reduction for each agency in a level of detail not less than the three-digit R*Stars financial
 8 agency code and by each fund type.

9 ~~Further provided that, for the purposes of developing Appendix A in the Maryland~~
 10 ~~Budget Highlights for fiscal 2019, the Governor may not reflect more than \$30,000,000 in~~
 11 ~~general fund reversions for fiscal 2018. For appropriations approved in this Act that are~~
 12 ~~determined to be in excess of the needs of any agency or program above the aggregate~~
 13 ~~estimate of \$30,000,000 in reversions, the fiscal 2019 budget bill should include negative~~
 14 ~~deficiencies.~~

15 SECTION 27. AND BE IT FURTHER ENACTED, That on or before August 1, 2017,
 16 each State agency and each public institution of higher education shall report to the
 17 Department of Budget and Management (DBM) any agreements in place for any part of
 18 fiscal 2017 between State agencies and any public institution of higher education involving
 19 potential expenditures in excess of \$100,000 over the term of the agreement. Further
 20 provided that DBM shall provide direction and guidance to all State agencies and public
 21 institutions of higher education as to the procedures and specific elements of data to be
 22 reported with respect to these interagency agreements, to include at a minimum:

23 (1) a common code for each interagency agreement that specifically
 24 identifies each agreement and the fiscal year in which the agreement began;

25 (2) the starting date for each agreement;

26 (3) the ending date for each agreement;

27 (4) a total potential expenditure, or not-to-exceed dollar amount, for the
 28 services to be rendered over the term of the agreement by any public institution of higher
 29 education to any State agency;

30 (5) a description of the nature of the goods and services to be provided;

31 (6) the total number of personnel, both full-time and part-time, associated
 32 with the agreement;

33 (7) contact information for the agency and the public institution of higher
 34 education for the person(s) having direct oversight or knowledge of the agreement;

35 (8) total indirect cost recovery or facilities and administrative (F&A)

1 expenditures authorized for the agreement;

2 (9) the indirect cost recovery or F&A rate for the agreement and brief
3 description of how the rate was determined;

4 (10) actual expenditures for the most recently closed fiscal year;

5 (11) actual base expenditures that the indirect cost recovery or F&A rate
6 may be applied against the most recently closed fiscal year;

7 (12) actual expenditures for indirect cost recovery or F&A for the most
8 recently closed fiscal year; and

9 (13) total authorized expenditure for any subaward(s) or subcontract(s)
10 being used as part of the agreement and a brief description of the type of award or contract.

11 Further provided that DBM shall submit a consolidated report to the budget
12 committees and the Department of Legislative Services by December 1, 2017, that contains
13 information on all agreements between State agencies and any public institution of higher
14 education involving potential expenditures in excess of \$100,000 that were in effect at any
15 time during fiscal 2017.

16 Further provided that no new higher education interagency agreement with State
17 agencies with a projected value in excess of \$500,000 may be entered into during fiscal 2018
18 without prior approval of the Secretary of Budget and Management.

19 SECTION 28. AND BE IT FURTHER ENACTED, That any budget amendment to
20 increase the total amount of special, federal, or higher education (current restricted and
21 current unrestricted) fund appropriations, or to make reimbursable fund transfers from the
22 Governor's Office of Crime Control and Prevention or the Maryland Emergency
23 Management Agency, made in Section 1 of this Act shall be subject to the following
24 restrictions:

25 (1) This section may not apply to budget amendments for the sole purpose
26 of:

27 (a) appropriating funds available as a result of the award of federal
28 disaster assistance; and

29 (b) transferring funds from the State Reserve Fund – Economic
30 Development Opportunities Account for projects approved by the Legislative Policy
31 Committee.

32 (2) Budget amendments increasing total appropriations in any fund
33 account by \$100,000 or more may not be approved by the Governor until:

34 (a) that amendment has been submitted to the Department of

1 Legislative Services (DLS); and

2 (b) the budget committees or the Legislative Policy Committee have
3 considered the amendment or 45 days have elapsed from the date of submission of the
4 amendment. Each amendment submitted to DLS shall include a statement of the amount,
5 sources of funds and purposes of the amendment, and a summary of the impact on regular
6 position or contractual full-time equivalent payroll requirements.

7 (3) Unless permitted by the budget bill or the accompanying supporting
8 documentation or by any other authorizing legislation, and notwithstanding the provisions
9 of Section 3-216 of the Transportation Article, a budget amendment may not:

10 (a) restore funds for items or purposes specifically denied by the
11 General Assembly;

12 (b) fund a capital project not authorized by the General Assembly
13 provided, however, that subject to provisions of the Transportation Article, projects of the
14 Maryland Department of Transportation (MDOT) shall be restricted as provided in Section
15 1 of this Act;

16 (c) increase the scope of a capital project by an amount 7.5% or more
17 over the approved estimate or 5.0% or more over the net square footage of the approved
18 project until the amendment has been submitted to DLS, and the budget committees have
19 considered and offered comment to the Governor or 45 days have elapsed from the date of
20 submission of the amendment. This provision does not apply to MDOT; and

21 (d) provide for the additional appropriation of special, federal, or
22 higher education funds of more than \$100,000 for the reclassification of a position or
23 positions.

24 (4) A budget may not be amended to increase a federal fund appropriation
25 by \$100,000 or more unless documentation evidencing the increase in funds is provided
26 with the amendment and fund availability is certified by the Secretary of Budget and
27 Management.

28 (5) No expenditure or contractual obligation of funds authorized by a
29 proposed budget amendment may be made prior to approval of that amendment by the
30 Governor.

31 (6) Notwithstanding the provisions of this section, any federal, special, or
32 higher education fund appropriation may be increased by budget amendment upon a
33 declaration by the Board of Public Works that the amendment is essential to maintaining
34 public safety, health, or welfare, including protecting the environment or the economic
35 welfare of the State.

36 (7) Budget amendments for new major information technology projects, as
37 defined by Sections 3A-301 and 3A-302 of the State Finance and Procurement Article,

1 must include an Information Technology Project Request, as defined in Section 3A-308 of
2 the State Finance and Procurement Article.

3 (8) Further provided that the fiscal 2018 appropriation detail as shown in
4 the Governor's budget books submitted to the General Assembly in January 2018 and the
5 supporting electronic detail may not include appropriations for budget amendments that
6 have not been signed by the Governor, exclusive of the MDOT pay-as-you-go capital
7 program.

8 (9) Further provided that it is the policy of the State to recognize and
9 appropriate additional special, higher education, and federal revenues in the budget bill as
10 approved by the General Assembly. Further provided that for the fiscal 2019 allowance, the
11 Department of Budget and Management shall continue policies and procedures to minimize
12 reliance on budget amendments for appropriations that could be included in a deficiency
13 appropriation.

14 SECTION 29. AND BE IT FURTHER ENACTED, That:

15 (1) The Secretary of Health and Mental Hygiene shall maintain the
16 accounting systems necessary to determine the extent to which funds appropriated for
17 fiscal 2017 in program M00Q01.03 Medical Care Provider Reimbursements have been
18 disbursed for services provided in that fiscal year and shall prepare and submit the periodic
19 reports required under this section for that program.

20 (2) The State Superintendent of Schools shall maintain the accounting
21 systems necessary to determine the extent to which funds appropriated for fiscal 2017 to
22 program R00A02.07 Students With Disabilities for nonpublic placements have been
23 disbursed for services provided in that fiscal year and to prepare periodic reports as
24 required under this section for that program.

25 (3) The Secretary of Human Resources shall maintain the accounting
26 systems necessary to determine the extent to which funds appropriated for fiscal 2017 in
27 program N00G00.01 Foster Care Maintenance Payments have been disbursed for services
28 provided in that fiscal year, including detail on average monthly caseload, average monthly
29 cost per case, and the total expended for each foster care program, and to prepare the
30 periodic reports required under this section for that program.

31 (4) For the programs specified, reports must indicate total appropriations
32 for fiscal 2017 and total disbursements for services provided during that fiscal year up
33 through the last day of the second month preceding the date on which the report is to be
34 submitted and a comparison to data applicable to those periods in the preceding fiscal year.

35 (5) Reports shall be submitted to the budget committees, the Department
36 of Legislative Services, the Department of Budget and Management, and the Comptroller
37 on November 1, 2017; March 1, 2018; and June 1, 2018.

38 (6) It is the intent of the General Assembly that general funds appropriated

1 for fiscal 2017 to the programs specified that have not been disbursed within a reasonable
2 period, not to exceed 12 months from the end of the fiscal year, shall revert.

3 SECTION 30. AND BE IT FURTHER ENACTED, That no funds in this budget may
4 be expended to pay the salary of a Secretary or an Acting Secretary of any department
5 whose nomination as Secretary has been rejected by the Senate or an Acting Secretary who
6 was serving in that capacity prior to the 2017 session whose nomination for the Secretary
7 position was not put forward and approved by the Senate during the 2017 session unless
8 the Acting Secretary is appointed under Article II, Section 11 of the Maryland Constitution
9 prior to July 1, 2017.

10 *Further provided that no funds in this budget may be expended to pay the salary of a*
11 *Secretary or Acting Secretary of any department who was a recess appointment in 2016 and*
12 *whose nomination as Secretary has been rejected by the Executive Nominations Committee,*
13 *and whose nomination was withdrawn before the full Senate acted.*

14 SECTION 31. AND BE IT FURTHER ENACTED, That the Board of Public Works
15 (BPW), in exercising its authority to create additional positions pursuant to Section 7-236 of
16 the State Finance and Procurement Article, may authorize during the fiscal year no more
17 than 100 positions in excess of the total number of authorized State positions on July 1, 2017,
18 as determined by the Secretary of Budget and Management. Provided, however, that if the
19 imposition of this ceiling causes undue hardship in any department, agency, board, or
20 commission, additional positions may be created for that affected unit to the extent that an
21 equal number of positions authorized by the General Assembly for the fiscal year are
22 abolished in that unit or in other units of State government. It is further provided that the
23 limit of 100 does not apply to any position that may be created in conformance with specific
24 manpower statutes that may be enacted by the State or federal government nor to any
25 positions created to implement block grant actions or to implement a program reflecting
26 fundamental changes in federal/State relationships. Notwithstanding anything contained in
27 this section, BPW may authorize additional positions to meet public emergencies resulting
28 from an act of God and violent acts of man that are necessary to protect the health and safety
29 of the people of Maryland.

30 BPW may authorize the creation of additional positions within the Executive Branch
31 provided that 1.25 contractual full-time equivalents (FTEs) are abolished for each regular
32 position authorized and that there be no increase in agency funds in the current budget
33 and the next two subsequent budgets as the result of this action. It is the intent of the
34 General Assembly that priority is given to converting individuals that have been in
35 contractual FTEs for at least two years. Any position created by this method may not be
36 counted within the limitation of 100 under this section.

37 The numerical limitation on the creation of positions by BPW established in this
38 section may not apply to positions entirely supported by funds from federal or other
39 non-State sources so long as both the appointing authority for the position and the
40 Secretary of Budget and Management certify for each position created under this exception
41 that:

1 (1) funds are available from non-State sources for each position
 2 established under this exception; and

3 (2) any positions created will be abolished in the event that non-State
 4 funds are no longer available.

5 The Secretary of Budget and Management shall certify and report to the General
 6 Assembly by June 30, 2018, the status of positions created with non-State funding sources
 7 during fiscal 2014 through 2018 under this provision as remaining, authorized, or abolished
 8 due to the discontinuation of funds.

9 SECTION 32. AND BE IT FURTHER ENACTED, That immediately following the
 10 close of fiscal 2017, the Secretary of Budget and Management shall determine the total
 11 number of full-time equivalent (FTE) positions that are authorized as of the last day of
 12 fiscal 2017 and on the first day of fiscal 2018. Authorized positions shall include all
 13 positions authorized by the General Assembly in the personnel detail of the budgets for
 14 fiscal 2017 and 2018, including nonbudgetary programs, the Maryland Transportation
 15 Authority, the University System of Maryland self-supported activities, and the Maryland
 16 Correctional Enterprises.

17 The Department of Budget and Management (DBM) shall also prepare a report
 18 during fiscal 2018 for the budget committees upon creation of regular FTE positions
 19 through Board of Public Works action and upon transfer or abolition of positions. This
 20 report shall also be provided as an appendix in the fiscal 2019 Governor's budget books. It
 21 shall note, at the program level:

22 (1) where regular FTE positions have been abolished;

23 (2) where regular FTE positions have been created;

24 (3) from where and to where regular FTE positions have been transferred;

25 and

26 (4) where any other adjustments have been made.

27 Provision of contractual FTE information in the same fashion as reported in the
 28 appendices of the fiscal 2018 Governor's budget books shall also be provided.

29 SECTION 33. AND BE IT FURTHER ENACTED, That the Department of Budget
 30 and Management and the Maryland Department of Transportation are required to submit
 31 to the Department of Legislative Services (DLS) Office of Policy Analysis:

32 (1) a report in Excel format listing the grade, salary, title, and incumbent
 33 of each position in the Executive Pay Plan (EPP) as of July 15, 2017; October 15, 2017;
 34 January 15, 2018; and April 15, 2018; and

35 (2) detail on any lump-sum increases given to employees paid on the EPP

1 subsequent to the previous quarterly report.

2 Flat-rate employees on the EPP shall be included in these reports. Each position in
3 the report shall be assigned a unique identifier that describes the program to which the
4 position is assigned for budget purposes and corresponds to the manner of identification of
5 positions within the budget data provided annually to the DLS Office of Policy Analysis.

6 SECTION 34. AND BE IT FURTHER ENACTED, That no position identification
7 number assigned to a position abolished in this budget may be reassigned to a job or
8 function different from that to which it was assigned when the budget was submitted to the
9 General Assembly. Incumbents in positions abolished may continue State employment in
10 another position.

11 SECTION 35. AND BE IT FURTHER ENACTED, That the Secretary of Budget and
12 Management shall include as an appendix in the fiscal 2019 Governor's budget books an
13 accounting of the fiscal 2017 actual, fiscal 2018 working appropriation, and fiscal 2019
14 estimated revenues and expenditures associated with the employees' and retirees' health
15 plan. The data in this report should be consistent with the budget data submitted to the
16 Department of Legislative Services. This accounting shall include:

17 (1) any health plan receipts received from State agencies, employees, and
18 retirees, as well as prescription rebates or recoveries, or audit recoveries, and other
19 miscellaneous recoveries;

20 (2) any premium, capitated, or claims expenditures paid on behalf of State
21 employees and retirees for any health, mental health, dental, or prescription plan, as well
22 as any administrative costs not covered by these plans; and

23 (3) any balance remaining and held in reserve for future provider
24 payments.

25 SECTION 36. AND BE IT FURTHER ENACTED, That it is the intent of the General
26 Assembly that the Maryland Department of Planning, the Department of Natural
27 Resources, the Maryland Department of Agriculture, the Maryland Department of the
28 Environment, and the Department of Budget and Management provide a report to the
29 budget committees by December 1, 2017, on Chesapeake Bay restoration spending. The
30 report shall be drafted subject to the concurrence of the Department of Legislative Services
31 (DLS) in terms of both electronic format to be used and data to be included. The report
32 should include:

33 (1) fiscal 2017 annual spending by fund, fund source, program, and State
34 government agency; associated nutrient and sediment reduction; and the impact on living
35 resources and ambient water quality criteria for dissolved oxygen, water clarity, and
36 "chlorophyll a" for the Chesapeake Bay and its tidal tributaries to be submitted
37 electronically in disaggregated form to DLS;

38 (2) projected fiscal 2018 to 2025 annual spending by fund, fund source,

1 program, and State government agency; associated nutrient and sediment reductions; and
2 the impact on living resources and ambient water quality criteria for dissolved oxygen,
3 water clarity, and “chlorophyll a” for the Chesapeake Bay and its tidal tributaries to be
4 submitted electronically in disaggregated form to DLS;

5 (3) an overall framework discussing the needed regulations, revenues,
6 laws, and administrative actions and their impacts on individuals, organizations,
7 governments, and businesses by year from fiscal 2017 to 2025 in order to reach the calendar
8 2025 requirement of having all best management practices in place to meet water quality
9 standards for restoring the Chesapeake Bay to be both written in narrative form and
10 tabulated in spreadsheet form that is submitted electronically in disaggregated form to
11 DLS;

12 (4) an analysis of the various options for financing Chesapeake Bay
13 restoration including public–private partnerships, a regional financing authority, nutrient
14 trading, technological developments, and any other policy innovations that would improve
15 the effectiveness of Maryland and other states’ efforts toward Chesapeake Bay restoration;
16 and

17 (5) an analysis by the University of Maryland Environmental Finance
18 Center on how cost–effective the existing State funding sources – such as the Bay
19 Restoration Fund, Chesapeake and Atlantic Coastal Bays 2010 Trust Fund, and Water
20 Quality Revolving Loan Fund among others – are being used for Chesapeake Bay
21 restoration purposes.

22 SECTION 37. AND BE IT FURTHER ENACTED, That it is the intent of the General
23 Assembly that the Department of Budget and Management, the Department of Natural
24 Resources, and the Maryland Department of the Environment provide a report on
25 Chesapeake Bay restoration spending. The report shall be drafted subject to the
26 concurrence of the Department of Legislative Services (DLS) in terms of both electronic
27 format to be used and data to be included. The scope of the report is as follows: Chesapeake
28 Bay restoration operating and capital expenditures by agency, fund type, and particular
29 fund source based on programs that have over 50% of their activities directly related to
30 Chesapeake Bay restoration for the fiscal 2017 actual, fiscal 2018 working appropriation,
31 and fiscal 2019 allowance to be included as an appendix in the fiscal 2019 budget volumes
32 and submitted electronically in disaggregated form to DLS.

33 SECTION 38. AND BE IT FURTHER ENACTED, That the Department of Budget
34 and Management shall provide an annual report on the revenue from the Regional
35 Greenhouse Gas Initiative (RGGI) carbon dioxide emission allowance auctions and
36 set–aside allowances to the General Assembly in conjunction with the submission of the
37 fiscal 2019 budget and annually thereafter as an appendix to the Governor’s budget books.
38 This report shall include information for the actual fiscal 2017 budget, fiscal 2018 working
39 appropriation, and fiscal 2019 allowance. The report shall detail revenue assumptions used
40 to calculate the available Strategic Energy Investment Fund (SEIF) from RGGI auctions
41 for each fiscal year including:

- 1 (1) the number of auctions;
- 2 (2) the number of allowances sold;
- 3 (3) the allowance price for both current and future (if offered) control period
4 allowances sold in each auction; and
- 5 (4) anticipated revenue from set-aside allowances.

6 The report shall also include detail on the amount of the SEIF from RGGI auction
7 revenue available to each agency that receives funding through each required allocation:

- 8 (1) energy assistance;
- 9 (2) energy efficiency and conservation programs, low- and
10 moderate-income sector;
- 11 (3) energy efficiency and conservation programs, all other sectors;
- 12 (4) renewable and clean energy programs and initiatives, education,
13 climate change, and resiliency programs;
- 14 (5) administrative expenditures;
- 15 (6) dues owed to the RGGI, Inc.; and
- 16 (7) transfers or diversions of revenue made to other funds.

17 The report should also provide detail on the fund balance for each SEIF subaccount
18 for the fiscal 2017 actual, fiscal 2018 working appropriation, and fiscal 2019 allowance.

19 SECTION 39. AND BE IT FURTHER ENACTED, That \$1,000,000 of the general
20 fund appropriation within the Department of State Police (DSP) may not be expended until
21 DSP submits the Crime in Maryland, 2016 Uniform Crime Report (UCR) to the budget
22 committees. The budget committees shall have 45 days to review and comment following
23 receipt of the report. Funds restricted pending the receipt of the report may not be
24 transferred by budget amendment or otherwise to any other purpose and shall revert to the
25 General Fund if the report is not submitted to the budget committees.

26 Further, provided that, if DSP encounters difficulty obtaining necessary crime data
27 on a timely basis from local jurisdictions who provide the data for inclusion in the UCR,
28 DSP shall notify the Governor's Office of Crime Control and Prevention (GOCCP). GOCCP
29 shall withhold a portion, totaling at least 15%, but no more than 50%, of that jurisdiction's
30 State Aid for Police Protection (SAPP) grant for fiscal 2018 upon receipt of notification from
31 DSP. GOCCP shall withhold SAPP funds until such a time that the jurisdiction submits its
32 crime data to DSP. DSP and GOCCP shall submit a report to the budget committees
33 indicating any jurisdiction from which crime data was not received on a timely basis and

1 the amount of SAPP funding withheld from each jurisdiction.

2 SECTION 40. AND BE IT FURTHER ENACTED, That the reimbursable fund
 3 appropriation in the Department of Information Technology, Infrastructure (F50B04.04)
 4 shall be reduced by \$135,000. The Governor shall develop a schedule for allocating this
 5 reimbursable fund reduction across State agencies. The reduction under this section shall
 6 equal at least the amount indicated for the funds listed:

	<u>Fund</u>	<u>Amount</u>
7	<u>General</u>	<u>\$81,000</u>
8	<u>Special</u>	<u>\$27,000</u>
9	<u>Federal</u>	<u>\$27,000</u>
10		

11 SECTION 41. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund
 12 appropriation for the Department of Budget and Management (DBM) Executive Direction
 13 program F10A01.01 and \$100,000 for the special fund appropriation for the Department of
 14 Housing and Community Development (DHCD) Office of the Secretary program S00A20.01
 15 made for the purpose of operations may not be expended until DBM, in consultation with
 16 DHCD, submits a report to the budget committees on the balance of outstanding loans and
 17 current and proposed repayment for loans made by the DHCD's Neighborhood
 18 BusinessWorks program for the purposes of Ellicott City flood recovery efforts. It is the
 19 intent of the budget committees that DHCD repay the Catastrophic Event Account for
 20 \$2,500,000 transferred from the account to DHCD, and that DHCD repay the Small,
 21 Minority, and Women-Owned Business Account for \$2,312,500 transferred from the account
 22 to DHCD. The report shall be submitted by January 1, 2018, and the budget committees
 23 shall have 45 days to review and comment. Funds restricted pending the receipt of a report
 24 may not be transferred by budget amendment or otherwise to any other purpose and shall
 25 revert to the General Fund or be canceled if the report is not submitted to the budget
 26 committees.

27 SECTION 42. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund
 28 appropriation within the Department of Human Resources (DHR), \$100,000 of the general
 29 fund appropriation within the Department of Health and Mental Hygiene (DHMH), and
 30 \$100,000 of the general fund appropriation within the Maryland State Department of
 31 Education (MSDE) may not be expended until DHR, DHMH, and MSDE submit a report
 32 to the Senate Budget and Taxation Committee, the Senate Finance Committee, the House
 33 Appropriations Committee, and the House Health and Government Operations Committee
 34 detailing:

35 (1) The processes in place to ensure coordination between DHMH, MSDE,
 36 DHR, and the hospitals serving children in Maryland to find appropriate community
 37 placements for children and adolescents with mental illness, developmental disabilities, or
 38 complex medical needs.

39 (2) The processes in place to ensure coordination between DHMH, MSDE,
 40 DHR, and the hospitals serving children in Maryland to find out-of-home placements for
 41 children and adolescents with mental illness, developmental disabilities, or complex

1 medical needs.

2 (3) The availability by jurisdiction of the following resources for children
 3 and adolescents with mental illness, developmental disabilities, or complex medical needs:

4 (a) dedicated child and adolescent inpatient psychiatric beds in
 5 acute general and specialty hospitals;

6 (b) therapeutic foster care;

7 (c) residential treatment center services;

8 (d) transportation assistance; and

9 (e) any other community-based treatment service designed to meet
 10 the needs of children and adolescents with severe mental illness, developmental
 11 disabilities, or complex medical needs.

12 (4) Recommendations, based on an analysis of the data, to improve
 13 community placement processes for children and adolescents with severe mental illness,
 14 developmental disabilities, or complex medical needs including availability of treatment
 15 options based on the payer, that will facilitate increased community-based care and
 16 decrease inpatient lengths of stay beyond what is medically necessary.

17 The report shall be submitted by November 15, 2017, and the budget committees
 18 shall have 45 days to review and comment. Funds restricted pending the receipt of the
 19 report may not be transferred by budget amendment or otherwise to any other purpose and
 20 shall revert to the General Fund if the report is not submitted.

21 SECTION 43. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund
 22 appropriation within the Department of Human Resources (DHR), ~~and~~ \$100,000 of the
 23 general fund appropriation within the Maryland State Department of Education (MSDE),
 24 and \$100,000 of the general fund appropriation within the Governor's Office for Children
 25 (GOC) may not be expended until DHR, ~~and~~ MSDE, and GOC submit a report to the budget
 26 committees detailing:

27 (1) the processes in place to determine whether to place children in
 28 out-of-state placements when in-state resources cannot meet the needs of the child;

29 (2) the processes in place to determine in which out-of-state facilities
 30 children are placed;

31 (3) the frequency of the review of the out-of-state placement to determine
 32 whether or not the needs of the child can be met through an in-state provider;

33 (4) the current processes in place between DHR and MSDE to ensure that
 34 the out-of-state facilities in which children are placed are compliant with the Individuals

1 with Disabilities Education Act;

2 (5) the current processes for monitoring children in out-of-state
 3 placements and any plans to alter these monitoring practices to ensure the safety of
 4 children in out-of-state placements; and

5 (6) the resources that would be necessary (both funding and number and
 6 type of placements) to move all children in out-of-state placements to in-state placements.

7 The report shall be submitted by August 15, 2017, and the budget committees shall
 8 have 45 days to review and comment. Funds restricted pending the receipt of the report
 9 may not be transferred by budget amendment or otherwise to any other purpose and shall
 10 revert to the General Fund if the report is not submitted.

11 ~~SECTION 44. AND BE IT FURTHER ENACTED, That \$200,000 of the general fund~~
 12 ~~appropriation in the Maryland Department of the Environment (MDE) and \$200,000 of the~~
 13 ~~general fund appropriation in the Maryland Department of Agriculture (MDA) made for~~
 14 ~~the purpose of general operating expenses may be expended only for the purpose of filling~~
 15 ~~vacant compliance and enforcement positions, provided, however, that no funds may be~~
 16 ~~expended until MDE and MDA jointly prepare and submit quarterly reports on July 1,~~
 17 ~~2017; October 1, 2017; January 1, 2018; and April 1, 2018; which shall include:~~

18 ~~(1) an evaluation of the adequacy of Maryland's current authorized~~
 19 ~~compliance and enforcement positions in the departments. In completing the assessment,~~
 20 ~~the departments should:~~

21 ~~(a) provide information on the delegation of authority to other~~
 22 ~~entities; and~~

23 ~~(b) assess the impact of the role that technology has played on~~
 24 ~~compliance and enforcement responsibilities;~~

25 ~~(2) a comparison of the size, roles, and responsibilities of the departments'~~
 26 ~~compliance and enforcement positions to neighboring or similar states;~~

27 ~~(3) a list of all inspection activities conducted by MDE's Water~~
 28 ~~Management Administration, Land Management Administration, Air and Radiation~~
 29 ~~Management Administration, and MDA's Office of Resource Conservation; and~~

30 ~~(4) the number of:~~

31 ~~(a) regular positions and contractual full-time equivalents~~
 32 ~~associated with the inspections, including the number of vacancies for the fiscal 2011~~
 33 ~~through 2017 actuals; and~~

34 ~~(b) the fiscal 2018 current and fiscal 2019 estimated appropriations;~~

~~Further provided that funding restricted for this purpose may be released quarterly in \$50,000 installments for each agency upon receipt of the required quarterly reports. The budget committees shall have 45 days to review and comment on the submitted quarterly reports. Funds restricted may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the reports are not submitted to the budget committees, and the released funding is not used to fill vacant compliance and enforcement positions.~~

SECTION 45. AND BE IT FURTHER ENACTED, That the budget committees are concerned about potential reductions in federal fund grants appropriated to State agencies in the fiscal 2018 budget. The budget committees request the Department of Budget and Management to submit a report in conjunction with the fiscal 2019 budget, which identifies reductions in federal grants which are 10% or more below what the State expected to receive in fiscal 2018. The report should identify the specific federal grant program by Catalog of Federal Domestic Assistance number and title, the State agency and program(s) affected by the federal reduction, the impact of the loss of federal grant aid, and whether State funds will be used to replace the lost federal grant aid.

SECTION 46. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund appropriation in the Maryland Department of Veterans Affairs (MDVA) and \$100,000 of the general fund appropriation in the Governor's Office of Minority Affairs (GOMA) may not be expended until:

(1) MDVA and GOMA jointly submit a report to the budget committees including:

(a) methods to increase veteran-owned small business enterprise participation in State procurement and ensure compliance with the State's 1% purchasing goal;

(b) barriers to veteran-owned small business enterprise participation that hinder compliance with the State's 1% purchasing goal, including the requirement in Section 14-601 of the State Finance and Procurement Article for verification by the Center for Veterans Enterprise of the United States Department of Veterans Affairs;

(c) a comparison of the current Veteran-owned Small Business Enterprise Participation Program to similar programs in the federal government and other state governments, focusing on ease of access by interested firms, and methods of verification, certification, and fraud protection;

(d) a comparison of the current Veteran-owned Small Business Enterprise Participation Program to similar programs in Maryland, such as the Small Business Reserve Program and the Minority Business Enterprise Participation Program, focusing on ease of access by interested firms, and methods of verification, certification, and fraud prevention; and

1 (e) specific recommendations for legislative and regulatory changes
2 to increase compliance with the State's 1% purchasing goal for veteran-owned small
3 business enterprise participation in State procurement.

4 The budget committees shall have 45 days to review and comment following the
5 receipt of the report. Funds restricted pending the receipt of the report may not be
6 transferred by budget amendment or otherwise to any purpose and shall revert to the
7 General Fund if the report is not submitted to the committees.

8 SECTION 47. AND BE IT FURTHER ENACTED, That no funding in this budget
9 may be expended to move State employees from 201 and 301 West Preston Street (State
10 Center) to any other location until the Department of General Services (DGS) has
11 submitted to the budget committees:

12 (1) a qualitative and quantitative analysis of the need and the intended
13 benefits of any relocation plan, including a budgetary impact statement; and

14 (2) any lease agreement that would go to the Board of Public Works for
15 approval that would result in relocating State employees from 201 and 301 West Preston
16 Street (State Center) that outlines the terms and conditions of the lease.

17 The budget committees shall have 45 days to review and comment on any report
18 submitted by DGS in compliance with this section.

19 SECTION ~~20~~ 48. AND BE IT FURTHER ENACTED, That numerals of this bill
20 showing subtotals and totals are informative only and are not actual appropriations. The
21 actual appropriations are in the numerals for individual items of appropriation. It is the
22 legislative intent that in subsequent printings of the bill the numerals in subtotals and
23 totals shall be administratively corrected or adjusted for continuing purposes of
24 information, in order to be in arithmetic accord with the numerals in the individual items.

25 SECTION ~~21~~ 49. AND BE IT FURTHER ENACTED, That pursuant to the
26 provisions of Article III, Section 52(5a) of the Maryland Constitution, the following total of
27 all proposed appropriations and the total of all estimated revenues available to pay the
28 appropriations for the 2018 fiscal year are submitted.

BUDGET SUMMARY (\$)

Fiscal Year 2017

1			
2			
3	General Fund Balance, June 30, 2016		
4	available for 2017 Operations		384,503,037
5	2017 Estimated Revenues (all funds)		42,558,758,469
6	Reimbursement from reserve for Tax Credits		29,475,000
7	Transfer from Revenue Stabilization Account		170,000,000
8	2017 Appropriations as amended (all funds)	42,181,670,666	
9	2017 Deficiencies (all funds)	1,048,401,647	
10	Specific Reversions	(125,788,821)	
11	Estimated Agency General Fund Reversions	(30,000,000)	
12			
13	Subtotal Appropriations (all funds)		43,074,283,492
14			
15	2017 General Funds Reserved for 2018 Operations		68,453,014
16			
17	2017 General Funds Reserved for 2018 Operations		68,453,014
18	2018 Estimated Revenues (all funds)		43,589,320,427
19	Reimbursement from reserve for Tax Credits		25,423,014
20	Transfer from other funds		2,500,000
21	2018 Appropriations (all funds)	43,842,001,303	
22	Budget Bill Reductions	(269,293,063)	
23	Specific Reversions	(1,186,477)	
24	Estimated Agency General Fund Reversions	(30,000,000)	
25			
26	Subtotal Appropriations (all funds)		43,541,521,763
27			
28	2018 General Fund Unappropriated Balance		144,174,692

SUPPLEMENTAL BUDGET NO. 1 - FISCAL YEAR 2018

March 24, 2017

Mr. President, Mr. Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) - (House of Delegates), duly granted, I hereby submit a supplement to House Bill 150 and/or Senate Bill 170 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2018.

Supplemental Budget No. 1 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:

Estimated General Fund Unappropriated Balance July 1, 2018 (per Original Budget)	144,174,692
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Adjustment to Revenue

General Funds

Fiscal Year 2017 Revenues		
Board of Revenue Estimates - March 2017	-35,319,546	
Moody's Settlement	5,000,000	
Debt Settlement Services Company Settlement	200,000	
Questcor Pharmaceuticals Settlement	470,000	
USM Fund Balance Transfer	30,000,000	
Fiscal Year 2018 Revenues		
Board of Revenue Estimates - March 2017	2,278,991	2,629,445

Special Funds

D16302 Charitable Enforcement & Protection Fund	85,000	
D55305 Bed Lease Fund	-663,344	
H00326 Renewable Energy Credits	1,557,761	
J00301 Transportation Trust Fund	1,619,928	
J00301 Transportation Trust Fund	9,885,663	
J00301 Transportation Trust Fund	9,406,940	
J00301 Transportation Trust Fund	3,602,203	
J00301 Transportation Trust Fund	1,700,000	
SWF318 Maryland Education Trust Fund	-7,934,832	
SWF318 Maryland Education Trust Fund	-24,560,102	
R62304 Health Care Professional License Fees	-750,000	
U00321 Lead Poisoning Prevention Fund	550,000	
X00301 Annuity Bond Fund	23,186,871	17,686,088

Federal Funds

64.015 Veterans State Nursing Home Care	663,344	
89.003 National Historical Publications and Records Grant	7,002	
VC.H00 Various Federal Contracts	15,837	
20.507 Federal Transit - Formula Grants	-3,092,871	
20.525 State of Good Repair Grants Program	3,092,871	
20.509 Formula Grants for Rural Areas	1,467,571	
93.777 State Survey and Certification of Health Care Providers and Suppliers	179,352	
93.778 Medical Assistance Program	53,573	
19.703 US Dept of State - International Training Program	330,000	
16.606 State Criminal Alien Assistance Program	133,912	2,850,591

Current Unrestricted Funds		
University of Maryland, College Park Campus	363,000	
Bowie State University	763,542	1,126,542
Adjustment to General Fund Appropriations		
Legislative Reductions	30,000,000	30,000,000
Total Available		164,490,225
Uses:		
General Funds	45,611,663	
Special Funds	17,686,088	
Federal Funds	2,850,591	
Current Unrestricted	1,126,542	<u>67,274,884</u>
Revised Estimated General Fund Unappropriated Balance July 1, 2018		131,192,474

BOARD OF PUBLIC WORKS - CAPITAL APPROPRIATION

1. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to support the construction of Shorebirds Stadium.

Object .14 Land and Structures	980,000	
General Fund Appropriation		980,000

2. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to support capital improvements at the Echo Hill Outdoor School.

Object .12 Grants, Subsidies, and Contributions	150,000	
General Fund Appropriation		150,000

EXECUTIVE DEPARTMENT - BOARDS, COMMISSIONS AND OFFICES

3. D15A05.16 Governor's Office of Crime Control and Prevention

In addition to the appropriation shown on page 13 of the printed bill (first reading file bill), to provide funds for Baltimore City Police equipment to comply with the Department of Justice consent decree.

Object .12 Grants, Subsidies, and Contributions	2,000,000	
General Fund Appropriation		2,000,000

SECRETARY OF STATE

4. D16A06.01 Office of the Secretary of State

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2017 to provide funds for salary expenses associated with charity enforcement activities.

Personnel Detail:		
Turnover Expectancy		<u>85,000</u>
Object .01 Salaries, Wages and Fringe Benefits		85,000
Special Fund Appropriation		85,000

MILITARY DEPARTMENT

5. D50H01.08 Opioid Crisis Fund

To add an appropriation on page 20 of the printed bill (first reading file bill), to provide funds to combat the heroin epidemic in the State.

Object .12 Grants, Subsidies, and Contributions	10,000,000	
General Fund Appropriation, provided that funds appropriated herein may be used to develop a broad range of evidence-based strategies aimed at preventing and treating the Opioid crisis, provide grants to other state agencies and local governments, pursue enforcement strategies against drug traffickers, and prepare education and outreach efforts. Policy decisions regarding the expenditures of such funds shall be made by the Inter-Agency Heroin and Opioid Coordinating Council. Authority is hereby provided to transfer these funds amongst state agencies as appropriate.		10,000,000

DEPARTMENT OF VETERANS AFFAIRS

6. D55P00.01 Service Program

In addition to the appropriation shown on page 21 of the printed bill (first reading file bill), to provide funds for the Maryland Veterans Service Animal Program.

Object .12 Grants Subsidies and Contributions	100,000	
General Fund Appropriation, provided that this additional appropriation shall be contingent on the enactment of SB 441.		100,000

7. D55P00.05 Veterans Home Program

To become available immediately upon passage of this budget to increase federal funds to replace underattainment of special funds due to delayed procurement of the management contract at the Charlotte Hall Veterans Home.

Object .01 Salaries, Wages and Fringe Benefits	0	
Object .03 Communications	0	
Object .04 Travel	0	
Object .06 Fuel and Utilities	0	
Object .07 Motor Vehicle Operations and Maintenance	0	
Object .08 Contractual Services	0	
Object .10 Equipment Replacement	0	
Object .11 Equipment - Additional	0	
Object .13 Fixed Charges	0	
Object .14 Land and Structures	0	
	<hr/>	
	0	
Special Fund Appropriation		-663,344
Federal Fund Appropriation		663,344

STATE ARCHIVES

8. D60A10.01 Archives

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2017 to provide funds to be used for contractual work under the National Historical Publications and Records Grant.

Object .02 Technical and Special Fees	7,002	
Federal Fund Appropriation		7,002

DEPARTMENT OF BUDGET AND MANAGEMENT

9. F10A02.08 Statewide Expenses - Office of Personnel Services and Benefits

In addition to the appropriation shown on page 31 of the printed bill (first reading file bill) to provide federal reimbursement for Maryland Correctional Enterprise balance transfers to the General Fund from FY 2012 through FY 2014.

Object .08 Contractual Services	245,183	
General Fund Appropriation		245,183

DEPARTMENT OF INFORMATION TECHNOLOGY

10. F50A01.01 Major Information Technology Development Project Fund

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2017 to provide funds for the Department of Public Safety and Correctional Services pilot drone detection program.

Object .08 Contractual Services	1,000,000	
General Fund Appropriation		1,000,000

11. F50A01.01 Major Information Technology Development Project Fund

In addition to the appropriation shown on page 32 of the printed bill (first reading file bill), to provide funds for the Department of Public Safety and Correctional Services pilot drone detection program.

Object .08 Contractual Services	250,000	
General Fund Appropriation		250,000

12. F50A01.01 Major Information Technology Development Project Fund

In addition to the appropriation shown on page 32 of the printed bill (first reading file bill), to provide funds for the Department of Public Safety and Correctional Services Electronic Medical Records System Project.

Object .08 Contractual Services	5,000,000	
General Fund Appropriation		5,000,000

13. F50A01.01 Major Information Technology Development Project Fund

In addition to the appropriation shown on page 32 of the printed bill (first reading file bill), to provide funds to support the Lead Rental Certification and Accreditation project.

Object .08 Contractual Services	500,000	
General Fund Appropriation		500,000

14. F50A01.01 Major Information Technology Development Project Fund

In addition to the appropriation shown on page 32 of the printed bill (first reading file bill), to provide funds to support the replacement of the Maryland Automated Fingerprint Identification System (MAFIS).

Object .08 Contractual Services	2,000,000	
General Fund Appropriation		2,000,000

DEPARTMENT OF GENERAL SERVICES

15. H00A01.02 Administration - Office of the Secretary

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2017 to provide funds for State Center litigation costs.

Object .08 Contractual Services	900,000	
General Fund Appropriation		900,000

16. H00G01.01 Facilities Planning, Design and Construction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2017 to provide funds to be used for contractual energy initiatives and projected reimbursable income shortages in the Office of Energy Projects and Services.

Personnel Detail:

Turnover Expectancy	
Object .01 Salaries, Wages and Fringe Benefits	326,638
Object .04 Travel	277
Object .07 Motor Vehicle Operations and Maintenance	2,168
Object .08 Contractual Services	1,244,515
	<u>1,573,598</u>

Special Fund Appropriation	1,557,761
Federal Fund Appropriation	15,837

MARYLAND DEPARTMENT OF TRANSPORTATION**17. J00H01.01 Transit Administration - Maryland Transit Administration**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2017 to provide funds to implement a collective bargaining agreement and for temporary help.

Personnel Detail:

Regular Earnings	261,809
Overtime	9,876
Fringe Benefits	20,592
Object .01 Salaries, Wages and Fringe Benefits	292,277
Object .08 Contractual Services	1,327,651
	<u>1,619,928</u>

Special Fund Appropriation	1,619,928
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18. J00H01.02 Bus Operations - Maryland Transit Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2017 to provide funds to implement a collective bargaining agreement and for various realignments.

Personnel Detail:

Regular Earnings	7,126,500
Overtime	653,062
Fringe Benefits	709,428
Turnover Expectancy	-51,967
Object .01 Salaries, Wages and Fringe Benefits	8,437,023
Object .07 Motor Vehicle Operations and Maintenance	-4,077,807
Object .08 Contractual Services	2,401,917
Object .09 Supplies and Materials	31,659
	<u>6,792,792</u>

Special Fund Appropriation	9,885,663
Federal Fund Appropriation	-3,092,871

19. J00H01.04 Rail Operations - Maryland Transit Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2017 to provide funds to implement a collective bargaining agreement, adjust contracts, and for various realignments.

Personnel Detail:

Regular Earnings	1,684,602
Overtime	284,452
Fringe Benefits	222,737
Object .01 Salaries, Wages and Fringe Benefits	2,191,791
Object .07 Motor Vehicle Operations and Maintenance	-628,235
Object .08 Contractual Services	11,474,601
Object .09 Supplies and Materials	-538,346
	<u>12,499,811</u>

Special Fund Appropriation	9,406,940
Federal Fund Appropriation	3,092,871

20. J00H01.06 Statewide Programs Operations - Maryland Transit Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2017 to provide funds to be used for Takoma Park/Langlely Park agreements, contract adjustments, and Greyhound and Bay Runner.

Object .08 Contractual Services	3,511,000	
Object .12 Grants Subsidies and Contributions	<u>1,558,774</u>	
	5,069,774	
Special Fund Appropriation		3,602,203
Federal Fund Appropriation		1,467,571

21. J00I00.02 Airport Operations - Maryland Aviation Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2017 to provide funds to be used for increased security at Baltimore/Washington International Airport.

Object .08 Contractual Services	1,700,000	
Special Fund Appropriation		1,700,000

DEPARTMENT OF NATURAL RESOURCES**22. K00A04.01 Statewide Operations - Maryland Park Service**

To add an appropriation on page 45 of the printed bill (first reading file bill), to provide funds for the State Forest, State Park, and Wildlife Management Area Revenue Equity Program.

Object .12 Grants Subsidies and Contributions	3,700,000	
General Fund Appropriation, provided that this additional appropriation shall be contingent on the enactment of SB 273.		3,700,000

DEPARTMENT OF AGRICULTURE**23. L00A14.03 Mosquito Control - Office of Plant Industries and Pest Management**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2017 to provide funds to support control of the midge infestation in Baltimore County.

Object .08 Contractual Services	330,000	
General Fund Appropriation		330,000

24. L00A14.03 Mosquito Control - Office of Plant Industries and Pest Management

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2017 to provide funds for black fly spraying in Washington County along the Potomac River.

Object .08 Contractual Services	190,000	
General Fund Appropriation		190,000

25. L00A15.04 Resource Conservation Grants - Office of Resource Conservation

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2017 to provide funds for cover crop incentive payments.

Object .12 Grants, Subsidies, and Contributions	2,500,000	
General Fund Appropriation		2,500,000

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

26. M00B01.03 Office of Health Care Quality - Regulatory Services

In addition to the appropriation shown on page 58 of the printed bill (first reading file bill), to provide funds for the purpose of lowering the agency's turnover rate to enable full staffing of nurse surveyors.

Personnel Detail:		
Turnover Expectancy		532,925
Object .01 Salaries, Wages and Fringe Benefits		<u>532,925</u>
General Fund Appropriation		300,000
Federal Fund Appropriation		232,925

DEPARTMENT OF HUMAN RESOURCES

27. N00G00.01 Foster Care Maintenance Payments - Local Department Operations

In addition to the appropriation shown on page 74 of the printed bill (first reading file bill), to provide funds for a 2% increase in the Family Foster Care Board rate.

Object .12 Grants, Subsidies, and Contributions	256,713	
General Fund Appropriation		256,713

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

28. Q00G00.01 General Administration - Police and Correctional Training Commissions

To become available immediately upon passage of the budget to supplement the appropriation for fiscal year 2017 to provide funds for the International Training Program from the Department of State.

Personnel Detail:		
Turnover Expectancy		43,000
Object .01 Salaries, Wages and Fringe Benefits		<u>43,000</u>
Object .02 Technical and Special Fees		14,000
Object .04 Travel		8,000
Object .08 Contractual Services		255,000
Object .09 Supplies and Materials		<u>10,000</u>
		330,000
Federal Fund Appropriation		330,000

29. Q00R02.04 Western Correctional Institution - Division of Correction - West Region

To become available immediately upon passage of the budget to reduce the appropriation for fiscal year 2017 to transfer funds associated with the pilot drone detection program from the Department of Public Safety and Correctional Services to the Department of Information Technology.

Object .11 Equipment Additional	-500,000	
General Fund Appropriation		-500,000

30. Q00R02.04 Western Correctional Institution - Division of Correction - West Region

To reduce the appropriation shown on page 88 of the printed bill (first reading file bill), to transfer funds associated with the pilot drone detection program from the Department of Public Safety and Correctional Services to the Department of Information Technology.

Object .08 Contractual Services	-125,000	
General Fund Appropriation		-125,000

31. Q00S02.08 Eastern Correctional Institution - Division of Correction - East Region

To become available immediately upon passage of the budget to supplement the appropriation for fiscal year 2017 to provide funds for the Eastern Correctional Institution due to greater available funding from the State Criminal Alien Assistance Program (SCAAP).

Personnel Detail:		
Overtime		133,912
Object .01 Salaries, Wages and Fringe Benefits		<u>133,912</u>
Federal Fund Appropriation		133,912

32. Q00S02.08 Eastern Correctional Institution - Division of Correction - East Region

To become available immediately upon passage of the budget to reduce the appropriation for fiscal year 2017 to transfer funds associated with the pilot drone detection program from the Department of Public Safety and Correctional Services to the Department of Information Technology.

Object .11 Equipment Additional	-500,000	
General Fund Appropriation		-500,000

33. Q00S02.08 Eastern Correctional Institution - Division of Correction - East Region

To reduce the appropriation shown on page 90 of the printed bill (first reading file bill), to transfer funds associated with the pilot drone detection program from the Department of Public Safety and Correctional Services to the Department of Information Technology.

Object .08 Contractual Services	-125,000	
General Fund Appropriation		-125,000

34. Q00T04.04 Baltimore Central Booking and Intake Center - Division of Pretrial Detention

In addition to the appropriation shown on page 92 of the printed bill (first reading file bill), to fund maintenance projects required by the Duvall settlement agreement for the Baltimore Central Booking and Intake Center.

Object .08 Contractual Services	404,117	
General Fund Appropriation		404,117

35. Q00T04.05 Baltimore Pretrial Complex - Division of Pretrial Detention

In addition to the appropriation shown on page 92 of the printed bill (first reading file bill), to fund maintenance projects required by the Duvall settlement agreement for the Baltimore Pretrial Complex.

Object .08 Contractual Services	446,324	
General Fund Appropriation		446,324

36. Q00T04.06 Maryland Reception, Diagnostic and Classification Center - Division of Pretrial Detention

In addition to the appropriation shown on page 92 of the printed bill (first reading file bill), to fund maintenance projects required by the Duvall settlement agreement for the Maryland Reception, Diagnostic and Classification Center.

Object .08 Contractual Services	465,034	
General Fund Appropriation		465,034

37. Q00T04.07 Baltimore City Correctional Center - Division of Pretrial Detention

In addition to the appropriation shown on page 92 of the printed bill (first reading file bill), to fund maintenance projects required by the Duvall settlement agreement for the Baltimore City Correctional Center.

Object .08 Contractual Services	144,659	
General Fund Appropriation		144,659

38. Q00T04.08 Metropolitan Transition Center - Division of Pretrial Detention

In addition to the appropriation shown on page 92 of the printed bill (first reading file bill), to fund maintenance projects required by the Duvall settlement agreement for the Metropolitan Transition Center.

Object .08 Contractual Services	481,919	
General Fund Appropriation		481,919

STATE DEPARTMENT OF EDUCATION**39. R00A01.17 Division of Library Development and Services - Headquarters**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2017 to realign excess funding from Formula Programs for Specific Populations to cover expenses for the Deaf Cultural Digital Library.

Object .12 Grants, Subsidies and Contributions	232,672	
General Fund Appropriation		232,672

40. R00A02.01 State Share of Foundation Program - Aid to Education

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2017 to reflect revised Education Trust Fund revenue projections.

Object .12 Grants, Subsidies and Contributions	0	
General Fund Appropriation		7,934,832
Special Fund Appropriation		-7,934,832

41. R00A02.01 State Share of Foundation Program - Aid to Education

In addition to the appropriation shown on page 97 of the printed bill (first reading file bill), to reflect revised Education Trust Fund revenue projections.

Object .12 Grants, Subsidies and Contributions	0	
General Fund Appropriation		24,560,102
Special Fund Appropriation		-24,560,102

42. R00A02.01 State Share of Foundation Program - Aid to Education

In addition to the appropriation shown on page 97 of the printed bill (first reading file bill), to reflect updated enrollment and wealth numbers.

Object .12 Grants, Subsidies and Contributions	723,982	
General Fund Appropriation		723,982

43. R00A02.02 Compensatory Education - Aid to Education

To reduce the appropriation shown on page 97 of the printed bill (first reading file bill), to reflect updated enrollment numbers.

Object .12 Grants, Subsidies and Contributions	-751,865	
General Fund Appropriation		-751,865

44. R00A02.05 Formula Programs for Specific Populations - Aid to Education

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2017 to realign excess funding from Formula Programs for Specific Populations to cover expenses for the Deaf Cultural Digital Library in the Division of Library Development and Services.

Object .12 Grants, Subsidies and Contributions	-232,672	
General Fund Appropriation		-232,672

45. R00A02.07 Students With Disabilities - Aid to Education

In addition to the appropriation shown on page 97 of the printed bill (first reading file bill), to reflect updated enrollment numbers.

Object .12 Grants, Subsidies and Contributions	8,520	
General Fund Appropriation		8,520

46. R00A02.24 Limited English Proficient - Aid to Education

To reduce the appropriation shown on page 99 of the printed bill (first reading file bill), to reflect updated enrollment numbers.

Object .12 Grants, Subsidies and Contributions	-23,549	
General Fund Appropriation		-23,549

47. R00A02.25 Guaranteed Tax Base - Aid to Education

In addition to the appropriation shown on page 99 of the printed bill (first reading file bill), to reflect updated enrollment numbers.

Object .12 Grants, Subsidies and Contributions	54,836	
General Fund Appropriation		54,836

48. R00A02.39 Transportation - Aid to Education

In addition to the appropriation shown on page 99 of the printed bill (first reading file bill), to reflect updated enrollment numbers.

Object .12 Grants, Subsidies and Contributions	90,749	
General Fund Appropriation		90,749

UNIVERSITY OF MARYLAND, COLLEGE PARK CAMPUS

49. R30B22.00 University of Maryland, College Park Campus

In addition to the appropriation shown on page 109 of the printed bill (first reading file bill), to provide funds to support the Judge Alexander Williams, Jr. Center for Education, Justice and Ethics.

Object .08 Contractual Services	363,000	
Current Unrestricted Appropriation		363,000

BOWIE STATE UNIVERSITY

50. R30B23.00 Bowie State University

In addition to the appropriation shown on page 109 of the printed bill (first reading file bill), to provide operating funds to Bowie State University for the Center for Natural Sciences, Mathematics and Nursing.

Object .12 Grants, Subsidies, and Contributions	763,542	
Current Unrestricted Appropriation		763,542

MARYLAND HIGHER EDUCATION COMMISSION

51. R62100.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2017 to provide funds to pay for legal services.

Object .08 Contractual Services	3,012,000	
General Fund Appropriation		3,012,000

52. R62100.05 The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges

In addition to the appropriation shown on page 111 of the printed bill (first reading file bill), to provide funds for small community colleges.

Object .12 Grants Subsidies and Contributions	1,400,000	
General Fund Appropriation, provided that this additional appropriation shall be contingent on the enactment of HB 204.		1,400,000

53. R62100.39 Health Personnel Shortage Incentive Grant Program

To reduce the appropriation shown on page 114 of the printed bill (first reading file bill), to adjust funds for loan assistance repayment for physicians and physician assistants per Chapter 178 of 2016.

Object .12 Grants, Subsidies, and Contributions	-750,000	
Special Fund Appropriation		-750,000

54. R62100.44 Somerset Economic Impact Scholarship

To add an appropriation on page 114 of the printed bill (first reading file bill), to provide funds for the Somerset Economic Impact Scholarship at Wor-Wic Community College.

Object .12 Grants Subsidies and Contributions	87,659	
General Fund Appropriation		87,659

HIGHER EDUCATION

55. R75T00.01 Support for State Operated Institutions of Higher Education

In addition to the appropriation shown on page 115 of the printed bill (first reading file bill), to provide funds to University of Maryland, College Park Campus to support the Judge Alexander Williams, Jr. Center for Education, Justice and Ethics.

Object .12 Grants, Subsidies, and Contributions	363,000	
General Fund Appropriation		363,000

56. R75T00.01 Support for State Operated Institutions of Higher Education

In addition to the appropriation shown on page 115 of the printed bill (first reading file bill), to provide operating funds to Bowie State University for the Center for Natural Sciences, Mathematics and Nursing.

Object .12 Grants, Subsidies, and Contributions	763,542	
General Fund Appropriation		763,542

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

57. S00A24.01 Neighborhood Revitalization - Division of Neighborhood Revitalization

In addition to the appropriation shown on page 118 of the printed bill (first reading file bill), to provide funds for the Main Street Program.

Object .12 Grants, Subsidies, and Contributions	750,000	
General Fund Appropriation		750,000

MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

58. T50T01.08 Second Stage Business Incubator

To add an appropriation on page 127 of the printed bill (first reading file bill), to provide funding for the Second Stage Business Incubator program.

Object 12 Grants, Subsidies, and Contributions	2,500,000	
General Fund Appropriation		2,500,000

MARYLAND DEPARTMENT OF THE ENVIRONMENT

59. U00A10.02 Major Information Technology Development Projects - Coordinating Offices

To add an appropriation on page 131 of the printed bill (first reading file bill), to provide funds to support the Lead Rental Certification and Accreditation project.

Object .08 Contractual Services	550,000	
Special Fund Appropriation		550,000

PUBLIC DEBT

60. X00A00.01 Redemption and Interest on State Bonds

To become available immediately upon passage of this budget to realign the appropriation for fiscal year 2017 to reflect bond premium revenue and reduced debt service obligations through refunding.

Object .13 Fixed Charges	-418,000	
General Fund Appropriation		-23,604,871
Special Fund Appropriation		23,186,871

61. X00A00.01 Redemption and Interest on State Bonds

To reduce the appropriation shown on page 136 of the printed bill (first reading file bill), to reflect reduced debt service obligations through refunding.

Object .13 Fixed Charges	-3,351,223	
General Fund Appropriation		-3,351,223

**AMENDMENTS TO HOUSE BILL 150 / SENATE BILL 170
(First Reading File Bill)**

Amendment No. 1:

On page 97, on line 32, strike "284,864,947" and substitute with "284,873,467".

Updates the Special Education aid formula for enrollment revisions received since the Governor's Allowance was submitted.

Amendment No. 2:

On page 114, on line 35, strike "492,553,284" and substitute with "492,916,284", on line 36, strike "42,420,788" and substitute with "43,184,330", and on page 115, on line 18, strike "1,295,977,609" and substitute with "1,297,104,151".

Updates the appropriations for Bowie State University to provide operating funds for the Center for Natural Sciences, Mathematics and Nursing; and for University of Maryland, College Park Campus to provide funds for the Judge Alexander Williams, Jr. Center for Education, Justice and Ethics.

Amendment No. 3:

On page 159, on line 12, strike "255,225" and substitute with "280,225."

Technical correction to adjust the salary for the EMS Executive Director to the proposed salary for fiscal year 2018 within Section 3 of the budget bill.

Amendment No. 4:

On page 161, strike lines 2 and 3 in their entirety.

Technical correction to delete the Coordinator, Correctional Education position for the Department of Public Safety and Correctional Services as a flat rate position within Section 3 of the budget bill.

Amendment No. 5:

On page 179, after line 24, insert "SECTION 50. AND BE IT FURTHER ENACTED, That the Department of Public Safety and Correctional Services is hereby authorized to use general fund appropriation of \$151,462 to reimburse the Military Department, Maryland Emergency Management Agency, by approved budget amendment to rent office space located in Owings Mills for fiscal 2017 to meet the requirements of Section 7-209 (e)(2)(iv) of the State Finance and Procurement Article.

Adds language to allow a reimbursable fund agreement between the Military Department and the Department of Public Safety to allow the Maryland Emergency Management Agency to utilize office space no longer needed by the Department of Public Safety.

Amendment No. 6:

On page 179, after line 24, insert "SECTION 51. AND BE IT FURTHER ENACTED, That the Maryland Emergency Management Agency is hereby authorized to use receipts as special funds to support expenses associated with the Inter-Agency Heroin and Opioid Coordinating Council for fiscal 2017 to meet the requirements of Section 7-209 (e)(2)(iv) of the State Finance and Procurement Article."

Adds language that allows reimbursable fund agreements between the Maryland Emergency Management Agency and other State agencies in support of the Inter-Agency Heroin and Opioid Coordinating Council.

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Unrestricted Funds	Total Funds
Appropriation					
2017 Fiscal Year	15,866,832	51,044,366	5,710,537	0	72,621,735
2018 Fiscal Year	<u>58,726,339</u>	<u>550,000</u>	<u>232,925</u>	<u>1,126,542</u>	<u>60,635,806</u>
Subtotal	<u>74,593,171</u>	<u>51,594,366</u>	<u>5,943,462</u>	<u>1,126,542</u>	<u>133,257,541</u>
Reduction in Appropriation					
2017 Fiscal Year	-24,604,871	-8,598,176	-3,092,871	0	-36,295,918
2018 Fiscal Year	<u>-4,376,637</u>	<u>-25,310,102</u>	<u>0</u>	<u>0</u>	<u>-29,686,739</u>
Subtotal	<u>-28,981,508</u>	<u>-33,908,278</u>	<u>-3,092,871</u>	<u>0</u>	<u>-65,982,657</u>
Net Change in Appropriation	<u><u>45,611,663</u></u>	<u><u>17,686,088</u></u>	<u><u>2,850,591</u></u>	<u><u>1,126,542</u></u>	<u><u>67,274,884</u></u>

Sincerely,

Lawrence J. Hogan, Jr.
Governor

