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**of the**

**House of Delegates**

**of**

**Maryland**

**2017 Regular Session**

**Volume IX**

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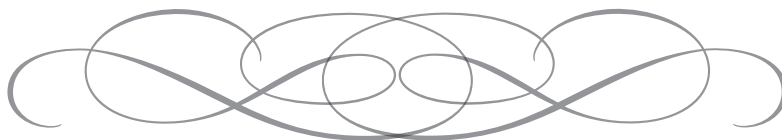
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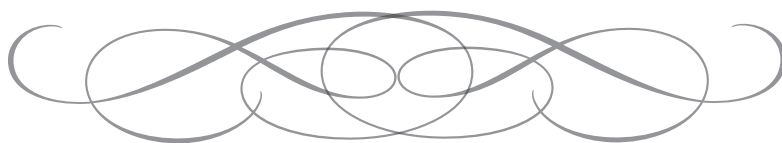
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Report of the  
Senate Budget and Taxation Committee  
To the Maryland Senate



2017 SESSION



Recommendations, Reductions, and Summary of  
Action Pertaining to:  
House Bill 151

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## Senate Budget and Taxation Committee Capital Program for the 2017 Session

<u>Budget Code</u>	<u>Project Title</u>	<u>Allowance</u>		<u>Current Funds (PAYGO)</u>			<u>Total Funds</u>
		<u>General Obligation</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	
<b>State Facilities</b>							
D55P04A	DVA: Cemetery Program	\$0	\$0	\$0	\$0	\$7,720,000	\$7,720,000
DA0201A	MDOD: Accessibility Modifications	750,000	0	0	0	750,000	750,000
DE0201A	BPW: Construction Contingency Fund	2,500,000	0	0	0	2,500,000	2,500,000
DE0201B	BPW: Facilities Renewal Fund	17,769,121	0	0	0	17,769,121	17,769,121
DE0201C	BPW: Annapolis Post Office	3,738,000	0	0	0	3,738,000	3,738,000
DE0201D	BPW: Harriet Tubman and Frederick Douglass Statues	300,000	0	0	0	300,000	300,000
DE0201E	BPW: New Catonsville District Court	18,880,000	0	0	0	18,880,000	18,880,000
DH0104A	MD: Easton Readiness Center	3,587,000	0	0	0	2,666,000	6,253,000
DH0104B	MD: Freedom Readiness Center	214,000	0	0	0	19,000,000	19,214,000
DH0104C	MD: Havre de Grace CSMS Automotive Maintenance Facility	0	0	0	0	10,000,000	10,000,000
DH0104D	MD: Camp Frettered Complex Access Control	0	0	0	0	2,530,000	2,530,000
DH0104E	MD: Havre de Grace CSMS Surface Equipment Maintenance Facility	0	0	0	0	1,378,000	1,378,000
FB04A	DoIT: Public Safety Communication System	27,000,000	0	0	0	27,000,000	27,000,000
RP00A	MPBC: Maryland Public Television Transmission Systems Replacement	550,000	0	0	0	550,000	550,000
RP00B	MPBC: Studio A Renovation and Addition	690,000	0	0	0	690,000	690,000
<b>Subtotal</b>		<b>\$75,978,121</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$43,294,000</b>	<b>\$119,272,121</b>
<b>Health/Social</b>							
DA0701A	MDOA: Senior Centers Capital Grant Program	\$946,000	\$0	\$0	\$0	\$0	\$946,000

**Allowance**

**Bonds**

**Current Funds (PAYGO)**

<u>Budget Code</u>	<u>Project Title</u>	<u>General Obligation</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	<u>Total Funds</u>
MA01A	DHMH: Community Health Facilities Grant Program	5,742,000	0	0	0	0	5,742,000
RQ00A	UMMS: Capital Infrastructure Improvements	10,000,000	0	0	0	0	10,000,000
RQ00B	UMMS: R Adams Cowley Shock Trauma Center Phase II	1,600,000	0	0	0	0	1,600,000
VE01A	DJS: Baltimore City Juvenile Justice Center Education Expansion	758,000	0	0	0	0	758,000
ZA00U	MISC: Sinai Hospital of Baltimore Community Primary and Specialty Care Complex	2,000,000	0	0	0	0	2,000,000
ZA00X	MISC: Union Hospital Helipad	300,000	0	0	0	0	300,000
ZA00R	MISC: Prince George's Hospital System	11,300,000	0	0	0	0	11,300,000
ZA01A	MISC: Anne Arundel Health System Pathways Treatment Center	118,000	0	0	0	0	118,000
ZA01B	MISC: Anne Arundel Health System Rebecca Clatanoff Pavilion for Women's and Children's Services	472,000	0	0	0	0	472,000
ZA01C	MISC: Atlantic General Hospital Cancer Care Center	681,000	0	0	0	0	681,000
ZA01D	MISC: Baltimore Washington Medical Center Adult Inpatient Psychiatric Unit	577,000	0	0	0	0	577,000
ZA01E	MISC: Carroll Hospital Center Family Centered Neonatal Couplet Care	524,000	0	0	0	0	524,000
ZA01F	MISC: Garrett County Memorial Hospital	472,000	0	0	0	0	472,000
ZA01G	MISC: MedStar Montgomery Medical Center Addiction and Mental Health Center	95,000	0	0	0	0	95,000
ZA01H	MISC: Suburban Hospital Inc. Behavioral Health Crisis Area	283,000	0	0	0	0	283,000

**Current Funds (PAYGO)**

**Bonds**

**Allowance**

<u>Budget Code</u>	<u>Project Title</u>	<u>General Obligation</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	<u>Total Funds</u>
ZA01I	MISC: Union Hospital of Cecil County Behavioral Health Crisis Assessment and Stabilization Area	786,000	0	0	0	0	786,000
ZA01J	MISC: University of Maryland Medical Center Midtown Campus	577,000	0	0	0	0	577,000
ZA01K	MISC: University of Maryland, St. Joseph Medical Center	420,000	0	0	0	0	420,000
	<b>Subtotal</b>	<b>\$37,651,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,651,000</b>
	<b>Environment</b>						
DA1302	MEA: Jane E. Lawton Program	\$0	\$0	\$0	\$850,000	\$0	\$850,000
DA1303	MEA: State Agency Loan Program	0	0	0	1,700,000	0	1,700,000
KA0510A	DNR: Natural Resources Development Fund	0	0	0	11,797,000	0	11,797,000
KA0510B	DNR: Critical Maintenance Program	0	0	0	6,000,000	0	6,000,000
KA0510C	DNR: Program Open Space – Stateside	0	0	0	31,476,662	3,000,000	34,476,662
KA0510D	DNR: Program Open Space – Local	0	0	0	37,213,279	0	37,213,279
KA05A	DNR: Community Parks and Playgrounds	2,500,000	0	0	0	0	2,500,000
KA05B	DNR: Rural Legacy Program	5,000,000	0	0	18,913,725	0	23,913,725
KA0906A	DNR: Ocean City Beach Maintenance	0	0	0	2,000,000	0	2,000,000
KA1401A	DNR: Waterway Improvement Program	0	0	0	10,500,000	900,000	11,400,000
KA1402A	DNR: Coastal Resiliency Program	540,000	0	0	0	0	540,000
KA1701A	DNR: Oyster Restoration Program	2,729,000	0	0	0	0	2,729,000
LA1111A	MDA: Agricultural Land Preservation Program	0	0	0	32,923,775	0	32,923,775
LA1205A	MDA: Salisbury Animal Health Laboratory Replacement	630,000	0	0	0	0	630,000
LA1213A	MDA: Tobacco Transition Program	0	0	0	1,000,000	0	1,000,000

**Allowance**

**Bonds**

**Current Funds (PAYGO)**

<u>Budget Code</u>	<u>Project Title</u>	<u>General Obligation</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	<u>Total Funds</u>
LA15A	MDA: Maryland Agricultural Cost Share Program	8,000,000	0	0	0	0	8,000,000
UA0104	MDE: Hazardous Substance Cleanup Program	0	0	500,000	0	0	500,000
UA0110	MDE: Biological Nutrient Removal Program	0	49,089,000	0	0	0	49,089,000
UA0111	MDE: Bay Restoration Fund Wastewater Projects	0	0	0	60,000,000	0	60,000,000
UA0112	MDE: Bay Restoration Fund Septic System Program	0	0	0	15,000,000	0	15,000,000
UA0114	MDE: Energy Water Infrastructure Program	0	0	0	8,000,000	0	8,000,000
UA01A	MDE: Maryland Drinking Water Revolving Loan Fund	5,825,000	100,000,000	0	12,879,000	10,299,000	129,003,000
UA01B	MDE: Maryland Water Quality Revolving Loan Fund	13,255,000	200,000,000	0	91,222,000	32,315,000	336,792,000
UA01C	MDE: Mining Remediation Program	500,000	0	0	0	0	500,000
UA01D	MDE: Water Supply Financial Assistance Program	1,944,000	0	0	0	0	1,944,000
UB00A	MES: Infrastructure Improvement Fund	19,732,000	0	0	0	0	19,732,000
	<b>Subtotal</b>	<b>\$60,655,000</b>	<b>\$349,089,000</b>	<b>\$500,000</b>	<b>\$341,475,441</b>	<b>\$46,514,000</b>	<b>\$798,233,441</b>
	<b>Public Safety</b>						
QR0202A	DPSCS: Housing Unit Windows and Heating Systems Replacement	\$663,000	\$0	\$0	\$0	\$0	\$663,000
QS0101A	DPSCS: Jessup Regional Electrical Infrastructure Upgrade	467,000	0	0	0	0	467,000
QT04A	DPSCS: Demolition of Buildings at the Baltimore City Correctional Complex	2,200,000	0	0	0	0	2,200,000
WA01A	DSP: New Cumberland Barrack and Garage	360,000	0	0	0	0	360,000



**Allowance**

**Bonds**

**Current Funds (PAYGO)**

<u>Budget Code</u>	<u>Project Title</u>	<u>General Obligation</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	<u>Total Funds</u>
ZB02A	DPSCS: Anne Arundel County Detention Center Central Holding and Processing Center	1,800,000	0	0	0	0	1,800,000
ZB02B	DPSCS: Calvert County Detention Center Security Improvements	508,000	0	0	0	0	508,000
ZB02C	DPSCS: Montgomery County Pre-Release Center Renovations	1,204,000	0	0	0	0	1,204,000
ZB02D	DPSCS: Prince George's County Correctional Center Renovation and Expansion	1,000,000	0	0	0	0	1,000,000
	<b>Subtotal</b>	<b>\$8,202,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,202,000</b>
	<b>Education</b>						
DE0202A	BPW: Aging Schools Program	\$6,109,000	\$0	\$0	\$0	\$0	\$6,109,000
DE0202B	BPW: Public School Construction Program	280,000,000	0	0	0	0	280,000,000
DE0202C	BPW: Nonpublic Aging Schools Program	3,500,000	0	0	0	0	3,500,000
DE0202D	BPW: Supplemental Capital Grant Program	60,000,000	0	0	0	0	60,000,000
RA01A	MSDE: Public Library Grant Program	5,000,000	0	0	0	0	5,000,000
RA01B	MSDE: State Library Resource Center	32,028,000	0	0	0	0	32,028,000
	<b>Subtotal</b>	<b>\$386,637,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$386,637,000</b>
	<b>Higher Education</b>						
RB21A	UMB: Central Electric Substation and Electrical Infrastructure Upgrade	\$2,890,000	\$0	\$0	\$0	\$0	\$2,890,000
RB21B	UMB: Health Sciences Research Facility III and Surge Building	3,600,000	0	0	0	0	3,600,000
RB22A	UMCP: A. James Clark Hall New Bioengineering Building	25,452,000	5,000,000	0	0	0	30,452,000

**Allowance**

**Bonds**

**Current Funds (PAYGO)**

<u>Budget Code</u>	<u>Project Title</u>	<u>General Obligation</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	<u>Total Funds</u>
RB22B	UMCP: Brendan Iribe Center for Computer Science and Innovation	63,650,000	10,000,000	0	0	0	73,650,000
RB22C	UMCP: New Cole Field House	8,770,000	0	0	0	0	8,770,000
RB22D	UMCP: School of Public Policy	3,000,000	0	0	0	0	3,000,000
RB24A	TU: Science Facility	26,000,000	0	0	0	0	26,000,000
RB24B	TU: Athletic Turf Field	300,000	0	0	0	0	300,000
RB25A	UMES: School of Pharmacy and Allied Health Professions	3,048,000	0	0	0	0	3,048,000
RB26A	FSU: Education Professions and Health Sciences Center	1,000,000	0	0	0	0	1,000,000
RB27A	CSU: Percy Julian School of Business and Graduate Studies	1,336,000	0	0	0	0	1,336,000
RB28A	UB: Langsdale Library	3,750,000	0	0	0	0	3,750,000
RB31A	UMBC: Interdisciplinary Life Sciences Building	40,249,000	0	0	0	0	40,249,000
RB36A	USMO: Shady Grove Educational Center – Biomedical Sciences and Engineering Education Building	88,651,000	0	0	0	0	88,651,000
RB36B	USMO: Capital Facilities Renewal Program	0	17,000,000	0	0	0	17,000,000
RD00A	SMCM: Academic Building and Auditorium	9,832,000	0	0	0	0	9,832,000
RI00A	MHEC: Community College Facilities Grant Program	57,552,000	0	0	0	0	57,552,000
RM00A	MSU: Behavioral and Social Sciences Building	2,105,000	0	0	0	0	2,105,000
RM00B	MSU: New Student Services Support Building	8,255,000	0	0	0	0	8,255,000
ZA00N	MICUA: Goucher College New Science Building	4,000,000	0	0	0	0	4,000,000
ZA00O	MICUA: McDaniel College Gill Physical Education Learning Center	3,000,000	0	0	0	0	3,000,000

**Allowance**

**Bonds**

**Current Funds (PAYGO)**

<u>Budget Code</u>	<u>Project Title</u>	<u>General Obligation</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	<u>Total Funds</u>
ZA00P	MICUA: St. John's College McDowell Hall	2,700,000	0	0	0	0	2,700,000
	<b>Subtotal</b>	<b>\$359,140,000</b>	<b>\$32,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$391,140,000</b>
<b>Housing and Community Development</b>							
DW0111A	MDOP: Maryland Historical Trust Capital Grant Fund	\$600,000	\$0	\$0	\$300,000	\$0	\$900,000
DW0111B	MDOP: African American Heritage Preservation Grant Program	1,000,000	0	0	0	0	1,000,000
DW0112	MDOP: Sustainable Communities Tax Credit	0	0	9,000,000	0	0	9,000,000
SA1514A	DHCD: MD-BRAC Preservation Loan Fund	0	0	0	3,000,000	0	3,000,000
SA2402A	DHCD: Community Development Block Grant Program	0	0	0	0	9,000,000	9,000,000
SA24A	DHCD: Baltimore Regional Neighborhood Initiative	8,000,000	0	0	0	0	8,000,000
SA24B	DHCD: Community Legacy Program	5,000,000	0	0	0	0	5,000,000
SA24C	DHCD: Neighborhood Business Development Program	3,100,000	0	0	1,900,000	0	5,000,000
SA24D	DHCD: Strategic Demolition and Smart Growth Impact Fund	25,625,000	0	0	0	0	25,625,000
SA2515A	DHCD: Housing and Building Energy Programs	0	0	0	9,850,000	700,000	10,550,000
SA25A	DHCD: Homeownership Programs	7,600,000	0	0	1,500,000	0	9,100,000
SA25B	DHCD: Partnership Rental Housing Program	6,000,000	0	0	0	0	6,000,000
SA25C	DHCD: Rental Housing Program	20,000,000	0	0	15,500,000	4,500,000	40,000,000
SA25D	DHCD: Shelter and Transitional Housing Facilities Grant Program	3,000,000	0	0	0	0	3,000,000
SA25E	DHCD: Special Loan Programs	4,600,000	0	0	2,800,000	2,000,000	9,400,000
	<b>Subtotal</b>	<b>\$84,525,000</b>	<b>\$0</b>	<b>\$9,000,000</b>	<b>\$34,850,000</b>	<b>\$16,200,000</b>	<b>\$144,575,000</b>

**Allowance**

**Bonds**

**Current Funds (PAYGO)**

<u>Budget Code</u>	<u>Project Title</u>	<u>General Obligation</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	<u>Total Funds</u>
<b>Local Projects</b>							
DB01A	HSMCC: Maryland Dove	\$500,000	\$0	\$0	\$0	\$0	\$500,000
ZA00A	MISC: Allegany County Animal Shelter Adoption and Care Center	500,000	0	0	0	0	500,000
ZA00B	MISC: Angel's Watch Shelter	750,000	0	0	0	0	750,000
ZA00C	MISC: Carroll County Public Safety Training Center	1,650,000	0	0	0	0	1,650,000
ZA00D	MISC: Chesapeake Bay Maritime Museum	250,000	0	0	0	0	250,000
ZA00E	MISC: Chesapeake Grove Senior Housing and Intergenerational Center	1,000,000	0	0	0	0	1,000,000
ZA00F	MISC: Cumberland Investment Plan	500,000	0	0	0	0	500,000
ZA00G	MISC: Hagerstown Revitalization	1,500,000	0	0	0	0	1,500,000
ZA00H	MISC: Historic Annapolis	1,000,000	0	0	0	0	1,000,000
ZA00I	MISC: Imagination Stage	400,000	0	0	0	0	400,000
ZA00J	MISC: Jewish Social Services Montrose Road Building	1,000,000	0	0	0	0	1,000,000
ZA00K	MISC: Kennedy Krieger Institute Comprehensive Autism Center	1,000,000	0	0	0	0	1,000,000
ZA00L	MISC: Lexington Market	2,000,000	0	0	0	0	2,000,000
ZA00M	MISC: Maryland Center for the Arts	1,000,000	0	0	0	0	1,000,000
ZA00Q	MISC: Maryland Zoo in Baltimore	4,000,000	0	0	0	0	4,000,000
ZA00S	MISC: Ronald McDonald House	1,000,000	0	0	0	0	1,000,000
ZA00T	MISC: Salisbury Revitalization	1,000,000	0	0	0	0	1,000,000
ZA00V	MISC: Strathmore Hall	3,000,000	0	0	0	0	3,000,000
ZA00W	MISC: Takoma Park Silver Spring Cooperative	500,000	0	0	0	0	500,000
ZA00Y	MISC: Western Maryland Scenic Railroad	400,000	0	0	0	0	400,000
ZA00Z	MISC: Center Stage	2,000,000	0	0	0	0	2,000,000
ZA00AA	MISC: Maryland Hall for the Creative Arts	1,000,000	0	0	0	0	1,000,000
ZA00AB	MISC: Baltimore Museum of Art	2,000,000	0	0	0	0	2,000,000

**Allowance**

**Bonds**

**Current Funds (PAYGO)**

<b>Budget Code</b>	<b>Project Title</b>	<b>General Obligation</b>	<b>Revenue</b>	<b>General</b>	<b>Special</b>	<b>Federal</b>	<b>Total Funds</b>
ZA00AC	MISC: Poolesville Grape Crushing Economic Development Facility	1,000,000	0	0	0	0	1,000,000
ZA00AD	MISC: Rash Field	1,000,000	0	0	0	0	1,000,000
ZA00AE	MISC: Baltimore Food Hub	1,000,000	0	0	0	0	1,000,000
ZA00AF	MISC: Rosewood Property Environmental Abatement	5,000,000	0	0	0	0	5,000,000
ZA00AG	MISC: YWCA Domestic Violence and Trafficking Shelters	400,000	0	0	0	0	400,000
ZA00AH	MISC: The Arc of the Central Chesapeake Region	200,000	0	0	0	0	200,000
ZA00AI	MISC: Bestgate Park	200,000	0	0	0	0	200,000
ZA00AJ	MISC: Hot Sox Park	200,000	0	0	0	0	200,000
ZA00AK	MISC: Franklin High School Infrastructure Improvements	250,000	0	0	0	0	250,000
ZA00AL	MISC: Randallstown High School Infrastructure Improvements	20,000	0	0	0	0	20,000
ZA00AM	MISC: Deer Park Middle School Infrastructure Improvements	80,000	0	0	0	0	80,000
ZA00AN	MISC: Innovative Center for Autonomous Systems	250,000	0	0	0	0	250,000
ZA00AO	MISC: National Cryptologic Museum – Cyber Center of Education and Innovation	500,000	0	0	0	0	500,000
ZA00AP	MISC: BARCO Open Works Project	300,000	0	0	0	0	300,000
ZA00AQ	MISC: Municipal Marina Repair	500,000	0	0	0	0	500,000
ZA00AR	MISC: Route 1 Revitalization	1,300,000	0	0	0	0	1,300,000
ZA00AS	MISC: Ocean City Convention Center	500,000	0	0	0	0	500,000
ZA00AT	MISC: Merriweather Post Pavilion	8,000,000	0	0	0	0	8,000,000
ZA00AU	MISC: Downtown Frederick Hotel and Conference Center	4,000,000	0	0	0	0	4,000,000
ZA00AV	MISC: Medstar Franklin Square Hospital	2,000,000	0	0	0	0	2,000,000

**Allowance**

**Bonds**

**Current Funds (PAYGO)**

<u>Budget Code</u>	<u>Project Title</u>	<u>General Obligation</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	<u>Total Funds</u>
ZA00AW	MISC: Southern Maryland Studies Center	500,000	0	0	0	0	500,000
ZA00AX	MISC: Cross Street Market	200,000	0	0	0	0	200,000
ZA02	MISC: Local House Initiatives	7,500,000	0	0	0	0	7,500,000
ZA03	MISC: Local Senate Initiatives	7,500,000	0	0	0	0	7,500,000
	<i>Subtotal</i>	<i>\$70,350,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$70,350,000</i>
	<b>Current Year Nontransportation Total</b>	<b>\$1,083,138,121</b>	<b>\$381,089,000</b>	<b>\$9,500,000</b>	<b>\$376,325,441</b>	<b>\$106,008,000</b>	<b>\$1,956,060,562</b>
	<b>De-authorizations</b>						
ZF00	De-authorizations as Introduced	-\$16,017,000	\$0	\$0	\$0	\$0	-\$16,017,000
ZF00A	Additional De-authorizations	-2,121,121	0	0	0	0	-2,121,121
	<i>Subtotal</i>	<i>-\$18,138,121</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>-\$18,138,121</i>
	<b>Adjusted Nontransportation Total</b>	<b>\$1,065,000,000</b>	<b>\$381,089,000</b>	<b>\$9,500,000</b>	<b>\$376,325,441</b>	<b>\$106,008,000</b>	<b>\$1,937,922,441</b>
	<b>Transportation CTP</b>						
DE0202QZ	Qualified Zone Academy Bonds	\$0	\$745,000,000	\$0	\$867,177,731	\$1,021,915,000	\$2,634,092,731
	<b>Qualified Zone Academy Bonds</b>	<b>\$4,823,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,823,000</b>
	<b>Current Year Total</b>	<b>\$1,069,823,000</b>	<b>\$1,126,089,000</b>	<b>\$9,500,000</b>	<b>\$1,243,503,172</b>	<b>\$1,127,923,000</b>	<b>\$4,576,838,172</b>
	<b>Fiscal 2017 Deficiencies</b>						
DA1303	MEA: State Agency Loan Program	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000
	<i>Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$1,000,000</i>	<i>\$0</i>	<i>\$1,000,000</i>
	<b>Grand Total</b>	<b>\$1,069,823,000</b>	<b>\$1,126,089,000</b>	<b>\$9,500,000</b>	<b>\$1,244,503,172</b>	<b>\$1,127,923,000</b>	<b>\$4,577,838,172</b>

BPW: Board of Public Works  
 CSMS: Combined Support Maintenance Shop  
 CSU: Coppin State University  
 CTP: *Consolidated Transportation Program*  
 DHCD: Department of Housing and Community Development  
 DHMH: Department of Health and Mental Hygiene  
 DJJ: Department of Juvenile Services  
 DNR: Department of Natural Resources  
 DPSCS: Department of Public Safety and Correctional Services  
 DoIT: Department of Information Technology  
 DSP: Department of State Police  
 DVA: Department of Veterans Affairs  
 FSU: Frostburg State University  
 HSMCC: Historic St. Mary's City Commission  
 MD: Military Department  
 MD-BRAC: Maryland Base Realignment and Closure  
 MDA: Maryland Department of Agriculture  
 MDE: Maryland Department of the Environment  
 MDOA: Maryland Department of Aging  
 MDOD: Maryland Department of Disabilities  
 MDOP: Maryland Department of Planning  
 MEA: Maryland Energy Administration  
 MES: Maryland Environmental Service  
 MHEC: Maryland Higher Education Commission  
 MICUA: Maryland Independent College and University Association  
 MISC: miscellaneous  
 MPBC: Maryland Public Broadcasting Commission  
 MSDE: Maryland State Department of Education  
 MSU: Morgan State University  
 PAYGO: pay-as-you-go  
 SMCMD: St. Mary's College of Maryland  
 TU: Towson University  
 UB: University of Baltimore  
 UMB: University of Maryland, Baltimore  
 UMBC: University of Maryland Baltimore County  
 UMCP: University of Maryland, College Park  
 UMES: University of Maryland Eastern Shore  
 UMMS: University of Maryland Medical System  
 USMO: University System of Maryland Office





# Senate Budget and Taxation Committee

## Fiscal 2018 Local Senate Initiatives

<u>Project Title</u>	<u>Senate Initiative</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
<b>Statewide</b>			
Hancock's Resolution Visitor Center and Barn	\$250,000	\$250,000	Hard
Resiliency and Education Center at Kuhn Hall	500,000	500,000	Soft (1, 2)
Stella Maris Transitional Care Center	250,000	250,000	Hard
<b>Subtotal</b>		<b>\$1,000,000</b>	
<b>Allegany</b>			
Coal Miner Memorial Statue	\$75,000	\$75,000	Hard
Cumberland YMCA Youth Center	75,000	75,000	Hard
<b>Subtotal</b>		<b>\$150,000</b>	
<b>Anne Arundel</b>			
Arundel Lodge	\$60,000	\$60,000	Soft (all)
Arundel Volunteer Fire Department Community Center	125,000	125,000	Soft (all)
Historic Annapolis Museum	90,000	90,000	Grant
Loopers Field Improvement Project	50,000	50,000	Soft (all)
Mandarin Inpatient Care Center	100,000	100,000	Hard
<b>Subtotal</b>		<b>\$425,000</b>	
<b>Baltimore City</b>			
Community Empowerment and Wellness Center	\$125,000	\$125,000	Soft (1, 2)
Creative Alliance	125,000	125,000	Soft (all)
Harford Road Assisted Living and Medical Adult Day Care Center	75,000	75,000	Soft (3)
Historic Diamond Press Building	100,000	100,000	Grant
Manna House	50,000	50,000	Hard
Meals on Wheels Kitchen Improvements	25,000	25,000	Hard
Progressive Education Center Playground	125,000	125,000	Soft (U, 3)
St. Francis Neighborhood Center	125,000	125,000	Soft (all)
Woodbourne Center Vocational Program	150,000	150,000	Hard
<b>Subtotal</b>		<b>\$900,000</b>	

<u>Project Title</u>	<u>Senate Initiative</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
<b>Baltimore</b>			
Bais Yaakov Middle School	\$100,000	\$100,000	Soft (1)
Camp Puh'tok	100,000	100,000	Soft (2)
Community College of Baltimore County Catonsville Campus Artificial Turf Field	250,000	250,000	Hard
Ner Israel Rabbinical College	100,000	100,000	Hard
Perry Hall High School Stadium Turf Project	75,000	75,000	Hard
Phoenix Wildlife Center	50,000	50,000	Hard
Project Genesis: New Beginnings, Inc. Community Center	125,000	125,000	Soft (3)
St. Luke's United Methodist Church Fellowship Hall	150,000	150,000	Grant
White Marsh Volunteer Fire Company	75,000	75,000	Hard
<b>Subtotal</b>		<b>\$1,025,000</b>	
<b>Calvert</b>			
End Hunger In Calvert County Warehouse	\$50,000	\$50,000	Soft (all)
<b>Subtotal</b>		<b>\$50,000</b>	
<b>Caroline</b>			
Benedictine School	\$125,000	\$125,000	Hard
<b>Subtotal</b>		<b>\$125,000</b>	
<b>Carroll</b>			
Mt. Airy Caboose and Visitor Center Pavilion	\$25,000	\$25,000	Hard
Union Mills Homestead Restoration	100,000	100,000	Hard
<b>Subtotal</b>		<b>\$125,000</b>	
<b>Cecil</b>			
Fair Hill Race Course	\$100,000	\$100,000	Hard
<b>Subtotal</b>		<b>\$100,000</b>	
<b>Charles</b>			
Farming 4 Hunger Community Agricultural Facility	\$75,000	\$75,000	Soft (2, 3)
Maryland Veterans Memorial Museum Land Acquisition	150,000	150,000	Soft (all)

<u>Project Title</u>	<u>Senate Initiative</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
Old Pomonkey High School	50,000	50,000	Soft (1, 2)
<i>Subtotal</i>		<i>\$275,000</i>	
<b>Dorchester</b>			
Chesapeake Grove Senior Housing and Intergenerational Center	\$125,000	\$125,000	Soft (1)
<i>Subtotal</i>		<i>\$125,000</i>	
<b>Frederick</b>			
Helen Smith Studio	\$25,000	\$25,000	Soft (1, 2)
Heritage Frederick Capital Improvements	37,500	37,500	Soft (3)
Northwest Trek Conservation and Education Center Phase 2	75,000	75,000	Soft (2)
YMCA of Frederick County	87,500	87,500	Soft (all)
<i>Subtotal</i>		<i>\$225,000</i>	
<b>Harford</b>			
McComas School Museum	\$25,000	\$25,000	Soft (all)
<i>Subtotal</i>		<i>\$25,000</i>	
<b>Howard</b>			
Carrollton Hall Restoration	\$125,000	\$125,000	Hard
The Arc of Howard County HVAC System Replacement	250,000	250,000	Hard
<i>Subtotal</i>		<i>\$375,000</i>	
<b>Montgomery</b>			
Bender Jewish Community Center of Greater Washington	\$100,000	\$100,000	Hard
Boyd's Negro School	16,000	16,000	Soft (2)
Consumer Product Safety Commission Site	100,000	100,000	Hard
Good Hope Local Park	50,000	50,000	Soft (all)
Halpine Hamlet Community Center	175,000	175,000	Soft (2)
MdBioLab STEM Education Equipment	50,000	50,000	Hard
Melvin J. Berman Hebrew Academy	100,000	100,000	Soft (all)
Olnley Boys and Girls Community Park Expansion	75,000	75,000	Soft (1)

<u>Project Title</u>	<u>Senate Initiative</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
Stewartown Local Park	125,000	125,000	Soft (all)
Takoma Park Library	100,000	100,000	Hard
The Quince Orchard Colored School	110,000	110,000	Soft (3)
Young Israel Shomrai Emunah Social Hall	50,000	50,000	Soft (all)
<b>Subtotal</b>		<b>\$1,051,000</b>	
<b>Prince George's</b>			
Accokeek First Church of God Center of Excellence	\$50,000	\$50,000	Soft (1)
College Park Woods Hiker/Biker Connector Trail	50,000	50,000	Hard
Collington Station Safety and Surveillance Systems	24,000	24,000	Hard
District Heights Veterans Park	170,000	170,000	Soft (U, 1, 2)
Duvall Field Renovation	75,000	75,000	Hard
Hyattsville Veteran's Memorial	30,000	30,000	Soft (2, 3)
Maryland Multicultural Youth Centers	75,000	75,000	Soft (2)
My Sister's Keeper	100,000	100,000	Soft (1)
New Horizons Disability Job Training and Recycling Center	125,000	125,000	Soft (all)
Riverdale Park Station	85,000	85,000	Soft (all)
St. Nicholas Catholic Church Parish Hall	50,000	50,000	Hard
Susan D. Mona Center	100,000	100,000	Soft (1)
Transit Oriented Development Public Art Projects	125,000	125,000	Grant
<b>Subtotal</b>		<b>\$1,059,000</b>	
<b>St. Mary's</b>			
St. Clement's Island North Pier	\$100,000	\$100,000	Grant
<b>Subtotal</b>		<b>\$100,000</b>	
<b>Washington</b>			
Hagerstown Urban Improvement Project	\$150,000	\$150,000	Hard
Williamsport American Legion Post 202 World War II Monument	65,000	65,000	Soft (1, 2)
<b>Subtotal</b>		<b>\$215,000</b>	

<u>Project Title</u>	<u>Senate Initiative</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
<b>Wicomico</b>			
Lower Shore Clinic Day Program for Seniors with Disabilities Facility	\$50,000	\$50,000	Hard
<b>Subtotal</b>		<b>\$50,000</b>	
<b>Worcester</b>			
Believe in Tomorrow Cottage By the Sea	\$100,000	\$100,000	Hard
<b>Subtotal</b>		<b>\$100,000</b>	
<b>Grand Total</b>		<b>\$7,500,000</b>	

Match Key: 1 = real property; 2 = in kind contribution; 3 = prior expended funds; U = unequal match



**House Appropriations Committee**  
**Fiscal 2018 Local House of Delegates Initiatives**

<u>Project Title</u>	<u>House Initiative</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
<b>Anne Arundel</b>			
Chesapeake Region Accessible Boating Project	\$75,000	\$75,000	Soft (U, 1, 2)
Downs Park Amphitheater	100,000	100,000	Soft (all)
Harambee House Community Outreach Center	50,000	50,000	Soft (1)
Tick Neck Park Athletic Fields	200,000	200,000	Hard
<b>Subtotal</b>		<b>\$425,000</b>	
<b>Baltimore City</b>			
Bon Secours Youth Development Center	\$300,000	\$300,000	Soft (all)
Cylburn Arboretum Carriage House and Nature Museum	200,000	200,000	Soft (all)
Darley Park Community Park	50,000	50,000	Hard (U)
Le Mondo	100,000	100,000	Soft (1, 2)
Meals on Wheels Kitchen Improvements	100,000	100,000	Hard
Most Worshipful Prince Hall Grand Lodge	100,000	100,000	Soft (2,3)
National Great Blacks in Wax Museum	200,000	200,000	Soft (all)
Roberta's House	250,000	250,000	Grant
Shake and Bake Family Fun Center	20,000	20,000	Soft (2)
<b>Subtotal</b>		<b>\$1,320,000</b>	
<b>Baltimore</b>			
Double Rock Park	\$250,000	\$250,000	Hard
Liberty Community Development Youth Center	250,000	250,000	Soft (2)
Maryland Council for Special Equestrians	120,000	120,000	Hard (U)
Morning Star Family Life Center	150,000	150,000	Soft (all)
National Center on Institutions and Alternatives Expansion	200,000	200,000	Hard
Ner Israel Rabbinical College	90,000	90,000	Hard
Perry Hall High School Stadium Turf Project	75,000	75,000	Hard
Phoenix Wildlife Center	50,000	50,000	Hard
Project Genesis: New Beginnings, Inc. Community Center	75,000	75,000	Soft (3)
St. Luke's United Methodist Church Fellowship Hall	50,000	50,000	Grant

<u>Project Title</u>	<u>House Initiative</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
Towson High School Stadium <i>Subtotal</i>	30,000	30,000 <b>\$1,340,000</b>	Hard
<b>Caroline</b> Benedictine School <i>Subtotal</i>	\$175,000	\$175,000 <b>\$175,000</b>	Hard
<b>Carroll</b> Boys and Girls Club of Westminster <i>Subtotal</i>	\$80,000	\$80,000 <b>\$80,000</b>	Soft (1)
<b>Charles</b> Southern Maryland Carousel <i>Subtotal</i>	\$180,000	\$180,000 <b>\$180,000</b>	Soft (1)
<b>Frederick</b> YMCA of Frederick County <i>Subtotal</i>	\$150,000	\$150,000 <b>\$150,000</b>	Soft (all)
<b>Garrett</b> Believe in Tomorrow Children's House at Deep Creek Lake <i>Subtotal</i>	\$200,000	\$200,000 <b>\$200,000</b>	Hard
<b>Harford</b> National Center for Manufacturing Sciences The Epicenter at Edgewood <i>Subtotal</i>	\$100,000 50,000	\$100,000 50,000 <b>\$150,000</b>	Grant Grant
<b>Howard</b> Chrysalis Pavilion in Merriweather Park at Symphony Woods Harriet Tubman Community Center and Museum ManneqART Museum and Maryland Fashion Institute Tau Pi Mentoring Program <i>Subtotal</i>	\$150,000 300,000 50,000 25,000	\$150,000 300,000 50,000 25,000 <b>\$525,000</b>	Soft (1, 3) Soft (1) Soft (all) Soft (2)



<u>Project Title</u>	<u>House Initiative</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
<b>Montgomery</b>			
A Wider Circle Community Service Center	\$125,000	\$125,000	Soft (2, 3)
Bethesda Graceful Growing Together Community Center	100,000	100,000	Soft (all)
Community Services for Autistic Adults and Children	45,000	45,000	Hard
Consumer Product Safety Commission Site	100,000	100,000	Hard
Easter Seals Inter-Generational Center	150,000	150,000	Hard
Interfaith Watershed Restoration and Outreach Project	60,000	60,000	Soft (2)
King Farm Farmstead Dairy Barns	100,000	100,000	Hard
Korean Community Service Center Branch Office	100,000	100,000	Hard (U)
Laytonville Lions Club Medical Equipment Loan Building	5,000	5,000	Hard
Madison Fields Therapeutic Equestrian Center	60,000	60,000	Soft (1, 3)
MdBioLab STEM Education Equipment	50,000	50,000	Hard
Melvin J. Berman Hebrew Academy	50,000	50,000	Soft (all)
Oiney Boys and Girls Community Park Expansion	75,000	75,000	Soft (1)
Potomac Community Resources Home	175,000	175,000	Hard
Takoma Park Library	50,000	50,000	Hard
The Quince Orchard Colored School	90,000	90,000	Soft (3)
Woodend Nature Sanctuary Accessible Trail	150,000	150,000	Hard
YMCA Bethesda-Chevy Chase	100,000	100,000	Soft (2, 3)
<b>Subtotal</b>		<b>\$1,585,000</b>	
<b>Prince George's</b>			
Alpha House	\$75,000	\$75,000	Soft (1)
Champ House	50,000	50,000	Grant
Duvall Field Renovation	75,000	75,000	Hard
Hard Bargain Farm Environmental Center	200,000	200,000	Soft (1)
Maryland Milestones Heritage Center	50,000	50,000	Soft (all)
Patuxent River 4-H Center Dennis Cooper Cabin	250,000	250,000	Grant
Riverdale Park Station Pedestrian Improvements	350,000	350,000	Soft (all)
St. Ann's Center for Children, Youth and Families	50,000	50,000	Hard
Transit Oriented Development Public Art Projects	150,000	150,000	Grant
<b>Subtotal</b>		<b>\$1,250,000</b>	

<u>Project Title</u>	<u>House Initiative</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
<b>Talbot</b>			
St. Luke's Preschool	\$20,000	\$20,000	Soft (3)
<b>Subtotal</b>		<b>\$20,000</b>	
<b>Washington</b>			
Hagerstown Urban Improvement Project	\$50,000	\$50,000	Hard
<b>Subtotal</b>		<b>\$50,000</b>	
<b>Wicomico</b>			
Lower Shore Clinic Day Program for Seniors with Disabilities Facility	\$50,000	\$50,000	Hard
<b>Subtotal</b>		<b>\$50,000</b>	
<b>Grand Total</b>		<b>\$7,500,000</b>	

Match Key: 1 = real property; 2 = in kind contribution; 3 = prior expended funds; U = unequal match

## Technical Amendment

No.

1

### DA0201 Department of Disabilities

#### Committee Narrative

**University System of Maryland Accessibility Modification Funding:** At the current rate of spending, it would take decades for the University System of Maryland (USM) to fulfill all identified needs for accessibility modifications across campuses. The needs can be met in a more reasonable timeframe by funding projects through annual Academic Revenue Bonds (ARB). It is the intent of the committees that, beginning in fiscal 2019, USM assume funding and execution of accessibility projects at USM campuses through an earmark of facility renewal projects through annual ARB authorizations. USM should provide an annual report to the Department of Disabilities by March 1 of each year, which details projects in order to review for consistency with transition plans on file.

**DB01**  
**Historic St. Mary’s City Commission**

DB01A Maryland Dove ..... \$ 500,000

Add the following language:

DB01 *HISTORIC ST. MARY’S CITY COMMISSION*  
*(St. Mary’s County)*

(A) Maryland Dove. Provide funds for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the vessel the Maryland Dove ..... 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

**Explanation:** This action adds an authorization for the Maryland Dove of the Historic St. Mary’s City Commission.

Amendment No.

2

**DE0201**  
**General State Facilities**  
**Board of Public Works**

DE0201B      Facilities Renewal Fund .....      \$ 17,769,121

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
15,000,000	17,760,000	-32,760,000
	2,769,121	17,769,121

**Explanation:** ~~This actions increases the funding for the Facility Renewal Program to replace funds not provided to the program in fiscal 2017.~~ *This action reduces funding for the Facilities Renewal Fund, while still providing approximately \$2.77 million more than the level in the bill as introduced.*

Amendment No.

**3**

**DE0201**  
**Annapolis State Government Center**  
**Board of Public Works**

DE0201C     Annapolis Post Office.....     \$ 3,738,000

Add the following language:

Annapolis Post Office. Provide funds to continue construction of renovations and begin equipping the Annapolis Post Office, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project.....

**Allowance**  
5,238,000

**Change**  
-1,500,000

**Authorization**  
3,738,000

**Explanation:** This language provides the authority for the Board of Public Works to approve the construction contract to start this project during fiscal 2018 without all of the funds authorized in fiscal 2018. A pre-authorization for the 2018 session to complete the construction funding is also included in the 2017 capital budget bill.

**DE0202**  
**Public School Construction**  
**Board of Public Works**

DE0202B      Public School Construction Program.....      \$ 280,000,000

Amend the following language:

Public School Construction Program. Provide funds to construct public school buildings and public school capital improvements ~~including federal E-rate-eligible special construction such as fiber and broadband infrastructure projects for E-rate eligible applicants~~ in accordance with §§ 5-301 through 5-303 of the Education Article .....

***Explanation:** This action strikes language that would make E-rate projects eligible under the Public School Construction Program, as regulations for E-rate projects have not yet been finalized by the Board of Public Works.*

Amendment No.

**4**

DE0202D      Supplemental Capital Grant Program.....      \$ 60,000,000

Add the following language:

Supplemental Capital Grant Program for Local School Systems. Provide funds to local school systems with enrollment growth that over the last 5 years exceeds 150% of the statewide average or with 300 or more relocatable classrooms. These funds shall be administered in accordance with § 5-313 of the Education Article ~~and can be used for federal E-rate-eligible special construction such as fiber and broadband infrastructure projects for E-rate eligible applicants,~~ provided that notwithstanding § 5-313 of the Education Article, \$20,000,000 of this authorization shall be distributed as follows:

- |     |                                  |                   |
|-----|----------------------------------|-------------------|
| (1) | <u>Anne Arundel County .....</u> | <u>1,649,000</u>  |
| (2) | <u>Baltimore County .....</u>    | <u>2,263,000</u>  |
| (3) | <u>Howard County .....</u>       | <u>1,131,000</u>  |
| (4) | <u>Montgomery County .....</u>   | <u>12,123,000</u> |

*Senate Budget and Taxation Committee – Capital Budget, March 2017*

**DE0202**

(5) Prince George's County ..... 2,834,000

Further provided that grants awarded by the Interagency Committee on School Construction under items (1) through (5) of this authorization shall be matched by local funds equal to the required local cost-share established in accordance with § 5-301(d)(3) of the Education Article....

**Allowance**  
40,000,000

**Change**  
20,000,000

**Authorization**  
60,000,000

**Explanation:** This action provides an additional \$20 million in fiscal 2018 for grants under the Supplemental Capital Grant Program for Local School Systems. The allocation of the \$20 million was calculated using an adjusted enrollment figure for counties that meet both the enrollment growth and relocatable classroom eligibility criteria based on each county's enrollment growth above the State average for the five-year period. The funds were then allocated based on each eligible county's share of total enrollment. *Additionally, this action strikes language that would make E-rate projects eligible under the Supplemental Capital Grant Program for Local School Systems, as regulations for E-rate projects have not yet been finalized by the Board of Public Works.*

Amendment No.

**5**



**MA00**  
**Department of Health and Mental Hygiene**

**Committee Narrative**

**Facilities Master Plan:** The budget committees remain concerned about the ongoing condition of the residential facilities that the State operates, and thus request that the Department of Health and Mental Hygiene (DHMH) begin work on a Facilities Master Plan. This document should be written in accordance with the guidelines provided for such a plan by the Department of Budget and Management. The full Facilities Master Plan should be completed by October 1, 2018, and the budget committees request a conceptual Facilities Master Plan with early action items by October 1, 2017.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Conceptual Facilities Master Plan	DHMH	October 1, 2017

**Q00**

**Maryland Correctional Training Center  
Department of Public Safety and Correctional Services**

QR0202A Housing Unit Windows and Heating Systems Replacement..... \$ 663,000

Add the following language:

QR02.02 MARYLAND CORRECTIONAL TRAINING CENTER  
(Washington County)

(A) Housing Unit and Windows and Heating Systems Replacement. Provide  
funds to design the replacement of windows and heating systems for  
six housing units at the Maryland Correctional Training Center ..... 663,000

**Allowance**  
0

**Change**  
663,000

**Authorization**  
663,000

**Explanation:** This action adds funds to the fiscal 2018 capital budget to allow the Department of Public Safety and Correctional Services to begin design of the third and final phase of a multi-year project to upgrade the housing unit windows and heating systems at the Maryland Correctional Training Center. Work is nearing completion on the second phase, positioning the department to be ready to begin the third phase in fiscal 2018. High maintenance costs, energy losses, and security breaches necessitate the replacement.

**RB22**  
**University of Maryland, College Park**  
**University System of Maryland**

RB22D      School of Public Policy .....      \$ 3,000,000

Add the following language:

(D)      School of Public Policy Building. Provide funds to continue design and begin construction of the School of Public Policy Building, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project ...      3,000,000

**Allowance**  
0

**Change**  
3,000,000

**Authorization**  
3,000,000

***Explanation:*** This language adds an authorization to continue design and begin construction of the School of Public Policy building at the University of Maryland, College Park. This language, in addition to pre-authorizations provided for fiscal 2019 and 2020, will allow the project to be bid for construction in fiscal 2018.

Amendment No.

**6**

**RB24**  
**Towson University**  
**University System of Maryland**

RB24B      Athletic Turf Field .....      \$ 300,000

Add the following language:

(B)      Practice Field Improvements. Provide funds to design and construct  
improvements to two practice fields .....      300,000

Allowance  
0

Change  
300,000

Authorization  
300,000

**Explanation:** This language adds an authorization to fund improvements to two practice fields at Towson University.

**RB27**  
**Coppin State University**  
**University System of Maryland**

RB27A Percy Julian School of Business and Graduate Studies..... \$ 1,336,000

Add the following language:

RB27 COPPIN STATE UNIVERSITY  
(Baltimore City)

(A) Percy Julian School of Business and Graduate Studies. Provide funds to begin design of renovations and an addition to the Percy Julian Building to house the School of Business and School of Graduate Studies programs, provided that \$1,336,000 of this authorization may not be expended until Coppin State University (CSU) submits a space utilization report to the budget committees that provides the following information:

- (1) Daily student contact hours for the CSU Health and Human Services Building and Science and Technology Center since fiscal 2014;
- (2) Daily student contact hours since fiscal 2014 and enrollment projections for the College of Business and School of Graduate Studies; and
- (3) An assessment of the alternatives considered for providing adequate space for the College of Business and School of Graduate Studies including the utilization of existing campus facilities.

The report shall be submitted to the budget committees on or before November 1, 2017. The budget committees shall have 45 days to review and comment .....

1,336,000

**Explanation:** CSU would like to renovate the Percy Julian Building, but more information on how CSU is using its current facilities is needed in order to make an informed decision about the space needs of the institution. CSU should submit a report including information on daily student contact hours for the Health and Human Services Building and the Science and Technology Center since fiscal 2014. It should also include daily student contact hours since fiscal 2014 and enrollment projections for the College of Business and School of Graduate Studies and an assessment of alternatives considered for providing adequate space for these two academic units within existing campus facilities.

**RB27**

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on facility space utilization and space needs at Coppin State University	CSU	November 1, 2017

**RI00**  
**Maryland Higher Education Commission**

RI00A Community College Facilities Grant Program ..... \$ 57,552,000

Add the following language:

RI00 MARYLAND HIGHER EDUCATION COMMISSION  
(Statewide)

(A) Community College Facilities Grant Program. Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local and regional community college buildings, site improvements, and facilities. The funds appropriated for this purpose shall be administered in accordance with Section 11-105(j) of the Education Article, provide that notwithstanding Section 6 of this Act, work may continue on each of these projects prior to the appropriation of all funds necessary to complete the project, provided that \$1,300,000 of this authorization may be used only for the Math and Science Center at Montgomery College ..... 56,252,000

57,552,000

Allowance  
56,252,000

Change  
1,300,000

Authorization  
57,552,000

**Explanation:** This action increases State support of the Community College Facilities Grant Program by \$1.3 million and restricts the additional funds to be used for Montgomery College’s Math and Science Center on the Takoma Park campus.

**RQ00**  
**University of Maryland Medical System**

RQ00A      Capital Infrastructure Improvements.....      \$ 10,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
10,000,000	-10,000,000 0	-0 10,000,000

**Explanation:** ~~This action deletes funding for this project.~~ *This action restores funding for this project.*

Amendment No.

7



**SA00**  
**Department of Housing and Community Development**

**Committee Narrative**

**Affordable Housing in Maryland:** The committees are concerned about the ongoing shortage of affordable housing in the State and whether the State’s resources are appropriately targeted at the best methods for solving the problem. The budget committees direct the Department of Housing and Community Development (DHCD) to produce a report that includes the following information:

- **The Size of the Affordable Housing Shortage in Maryland:** This portion of the report should include information about the total size of the affordable housing shortage in the State as well as at different income levels and in different areas of the State (i.e., counties or regions).
- **DHCD’s Plan and Priorities for Addressing the Affordable Housing Shortage:** This portion of the report should describe the DHCD plan for reducing the size of the State’s affordable housing shortage. This section should describe how the department sets priorities for its funding requests and funding levels for its various affordable housing programs. This section should also quantify the department’s goals for reducing the affordable housing shortage.
- **Evaluation of DHCD’s Affordable Housing Programs:** This portion of the report should analyze the department’s existing affordable housing programs and how they fit into the DHCD plan to reduce the size of the State’s affordable housing shortage. This section should analyze how and to what extent DHCD programs address affordable housing for different income levels and in different areas of the State. This section should also evaluate whether the DHCD affordable housing programs are meeting the department’s goals for reducing the affordable housing shortage.
- **Best Practices from Elsewhere:** This portion of the report should provide examples from other states, regions, or municipalities of best practices for addressing the affordable housing shortage and should also provide recommendations for programs or initiatives that could be adopted by Maryland.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on affordable housing in Maryland	DHCD	November 1, 2017

## SA00

### Committee Narrative

**Capital Grant and Loan Awards Report:** The committees are interested in unifying the reporting of the Department of Housing and Community Development's (DHCD) capital grant and loan programs. Consistent with the language in the Maryland Transparency Act, the committees request DHCD to provide a report on awards to for-profit and nonprofit entities for each of its 12 capital grant and loan programs, in compliance with State privacy laws and federal disclosure restrictions under the U.S. Securities and Exchange Act. The Maryland Public Information Act prohibits the disclosure of names and addresses of individuals who receive a benefit from the State based on income qualifications.

The report should include the following information, to the extent permitted by law:

- **Baltimore Regional Neighborhoods Initiative:** The name of the program, the grantee or loan recipient, the jurisdiction of the project, the amount of the grant or loan, the amount of funding from all other sources, the total amount from all sources of the project being funded, and a measure of the impact of the project.
- **Community Development Block Grant Program:** The name of the program, the grantee or loan recipient, the jurisdiction of the project, the amount of the grant or loan, the amount of funding from all other sources, the total amount from all sources of the project being funded, and a measure of the impact of the project.
- **Community Legacy Program:** The name of the program, the grantee or loan recipient, the jurisdiction of the project, the amount of the grant or loan, the amount of funding from all other sources, the total amount from all sources of the project being funded, and a measure of the impact of the project.
- **Homeownership Programs:** The name of the program and subprogram, the grantee or loan recipient if the grant or loan is in excess of \$50,000, the total amount of all awards less than \$50,000, the jurisdiction of the project, the amount of the grant or loan, the amount of funding from all other sources, the total amount from all sources of the project being funded, and a measure of the impact of the project.
- **Housing and Building Energy Programs:** The name of the program and subprogram, the grantee or loan recipient if the grant or loan is in excess of \$50,000, the total amount of all awards less than \$50,000, the jurisdiction of the project, the amount of the grant or loan, the amount of funding from all other sources, the total amount from all sources of the project being funded, and a measure of the impact of the project.

## SA00

- **MD-BRAC Preservation Loan Fund:** The name of the program, the grantee or loan recipient, the jurisdiction of the project, the amount of the grant or loan, the amount of funding from all other sources, the total amount from all sources of the project being funded, and a measure of the impact of the project.
- **Neighborhood Business Development Program:** The name of the program, the grantee or loan recipient, the jurisdiction of the project, the amount of the grant or loan, the amount of funding from all other sources, the total amount from all sources of the project being funded, and a measure of the impact of the project.
- **Partnership Rental Housing Program:** The name of the program and subprogram; the grantee or loan recipient; the jurisdiction of the project; the amount of the grant or loan; the amount of funding from all other sources; the total amount from all sources of the project being funded; and a measure of the impact of the project, such as the number of housing units created.
- **Rental Housing Programs:** The name of the program and subprogram; the grantee or loan recipient; the jurisdiction of the project; the amount of the grant or loan; the amount of funding from all other sources; the total amount from all sources of the project being funded; and a measure of the impact of the project, such as the number of housing units created.
- **Shelter and Transitional Housing Facilities Grant Program:** The name of the program and subprogram; the grantee or loan recipient; the jurisdiction of the project; the amount of the grant or loan; the amount of funding from all other sources; the total amount from all sources of the project being funded; and a measure of the impact of the project, such as the number of housing units created.
- **Special Loan Programs:** The name of the program and subprogram, the grantee or loan recipient if the grant or loan is in excess of \$50,000, the total amount of all awards less than \$50,000, the jurisdiction of the project, the amount of the grant or loan, the amount of funding from all other sources, the total amount from all sources of the project being funded, and a measure of the impact of the project.
- **Strategic Demolition Fund:** The name of the program, the grantee or loan recipient, the jurisdiction of the project, the amount of the grant or loan, the amount of funding for the project from all other sources, the total amount from all sources of the project being funded, and the future plans for the demolition or deconstruction site. For projects where demolition is performed by the Maryland Stadium Authority, provide a list of each demolition or deconstruction site.

The listed information should be provided for all programs for fiscal 2013 through 2017, for any projects awarded funding in fiscal 2017 at the time of the report's submission, and for any projects in DHCD's existing pipeline at the time of the report's submission that are anticipated to receive current or future fiscal year funding. The report shall be submitted by October 1, 2017.

**SA00**

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Capital grant and loan report	DHCD	October 1, 2017

**SA24**  
**Division of Neighborhood Revitalization**  
**Department of Housing and Community Development**

SA24A      Baltimore Regional Neighborhood Initiative .....      \$ 8,000,000

Add the following language:

Baltimore Regional Neighborhoods Initiative. Provide funds for grants and loans to nonprofit community development corporations or coalitions to fund comprehensive revitalization strategies for sustainable community areas in Baltimore City, Baltimore County, and Anne Arundel County, provided that \$250,000 of this authorization may be used only for a grant to The Board of Directors of the Cal Ripken, Sr. Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of athletic field lighting for Baybrook Park, located in Baltimore City.....

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
3,000,000	5,000,000	8,000,000

**Explanation:** This action adds language restricting a portion of the authorization to be used only for a grant for Baybrook Park and increases the Baltimore Regional Neighborhood Initiative authorization by \$5,000,000 in general obligation bonds.

SA24B      Community Legacy Program.....      \$ 5,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
6,000,000	-1,000,000	5,000,000

**Explanation:** Delete \$1,000,000 of the general obligation bond authorization for the Community Legacy Program, which reduces funding to the fiscal 2017 level reached with the cost containment reductions by the Board of Public Works.

**SA25**  
**Division of Development Finance**  
**Department of Housing and Community Development**

SA25A Homeownership Programs ..... \$ 7,600,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
8,500,000	-900,000	7,600,000

**Explanation:** Delete \$900,000 of the general obligation bond authorization for Homeownership Programs, which would provide the same amount of funding as the program received in fiscal 2017 after the cost containment actions of the Board of Public Works.

SA25C Rental Housing Program..... \$ 20,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
10,000,000	10,000,000	20,000,000

**Explanation:** This action increases funding to \$20,000,000 for the Rental Housing Programs, consistent with intent language included in the fiscal 2017 budget bill.

**UB00**  
**Maryland Environmental Service**

UB00A      Infrastructure Improvement Fund.....      \$ 19,732,000

Allowance  
21,332,000

Change  
-1,600,000

Authorization  
19,732,000

**Explanation:** The New Department of Juvenile Services Female Detention Center – Water and Sewer Utilities project has experienced utility easement acquisition complications. This action reduces the fiscal 2018 authorization by \$1,600,000 in general obligation bonds. A companion action adds \$1,600,000 in general obligation bonds for this project to the fiscal 2019 pre-authorization for the State Water and Sewer Infrastructure Improvement Fund.

**VE01**  
**Residential Services**  
**Department of Juvenile Services**

VE01A      Baltimore City Juvenile Justice Center Education Expansion .....      \$ 758,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
341,000	417,000	758,000

**Explanation:** This action increases design funds for the Baltimore City Juvenile Justice Center Education Expansion in order to fully fund design in fiscal 2018.

VE01B      New Female Detention Center.....      \$ 0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
21,178,000	-21,178,000	0

*Explanation: This action deletes the nearly \$21.2 million authorized for construction funding of the New Female Detention Center in Carroll County. Issues with obtaining necessary property easements in a related utility project have resulted in delays to the project schedule, meaning the construction will not likely start until the latter half of fiscal 2018, at the earliest. As such, less construction funding will be required and equipment funding will not be needed until fiscal 2019. Approximately \$14.4 million in construction funding has already been authorized for the project. This should be adequate enough to allow the department to begin construction in fiscal 2018. The balance of the construction funding has been added as a fiscal 2020 pre-authorization to allow for award of the construction contract.*

Amendment No.

**8**



**ZA00**  
**Miscellaneous Grant Programs**

ZA00C      Carroll County Public Safety Training Center .....      \$ 1,650,000

Add the following language:

Carroll County Public Safety Training Center. Provide a grant to the ~~Carroll County Volunteer Emergency Service Association, Inc.~~ County Commissioners of Carroll County, Maryland for the planning, design, construction, repair, renovation, and capital equipping of improvements to the Carroll County Public Safety Training Center (Carroll County) .....

**Explanation:** This action is a technical amendment to change the grantee name.

ZA00I      Imagination Stage .....      \$ 400,000

Add the following language:

Imagination Stage. Provide a grant to the Board of Trustees of Imagination Stage, Inc. for the acquisition, planning, construction, repair, renovation, and capital equipping of properties ~~owned by~~ leased to Imagination Stage, Inc. (Montgomery County) .....

**Explanation:** This action amends the authorization to reflect that the work to be completed using the State funds is for property leased by Imagination Stage, Inc.

ZA00N      Goucher College New Science Building .....      \$ 4,000,000

Add the following language:

(N)      Maryland Independent College and University Association – Goucher College. Provide a grant equal to the lesser of (i) ~~\$3,000,000~~ \$4,000,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Goucher College for the design, construction, and equipping of a New Science Building, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore County) .....

3,000,000  
4,000,000

**ZA00**

Allowance  
3,000,000

Change  
1,000,000

Authorization  
4,000,000

**Explanation:** This action increases funding to Goucher College’s New Science Building project to fully meet the request.

ZA000      McDaniel College Gill Physical Education Learning Center .....      \$ 3,000,000

Add the following language:

- (O)      Maryland Independent College and University Association – McDaniel College. Provide a grant equal to the lesser of (i) ~~\$2,500,000~~ \$3,000,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of McDaniel College for the design, construction, and equipping of the Gill Physical Education Learning Center, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Carroll County)...
- ~~2,500,000~~  
3,000,000

Allowance  
2,500,000

Change  
500,000

Authorization  
3,000,000

**Explanation:** This action increases funding to McDaniel College’s Gill Physical Education Learning Center project to fully meet the request.

ZA00P      St. John’s College McDowell Hall .....      \$ 2,700,000

Add the following language:

- (P)      Maryland Independent College and University Association – St. John’s College. Provide a grant equal to the lesser of (i) ~~\$2,500,000~~ \$2,700,000 or (ii) the amount of the matching fund provided, to the Board of Visitors and Governors of St. John’s College for the design, construction, and equipping of McDowell Hall, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Anne Arundel County).
- ~~2,500,000~~  
2,700,000

**ZA00**

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
2,500,000	200,000	2,700,000

**Explanation:** This action increases funding to St. John’s College’s McDowell Hall project to fully meet the request.

ZA00Q Maryland Zoo in Baltimore ..... \$ 4,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
3,500,000	500,000	4,000,000

**Explanation:** This action adds funding for infrastructure improvement for the Maryland Zoo in Baltimore.

ZA00R Prince George’s Hospital System ..... \$ 11,300,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
11,300,000	10,000,000	-21,300,000
	0	11,300,000

**Explanation:** ~~This action adds \$10,000,000 in additional funding for the Prince George’s Regional Medical Center.~~ *This action returns funding to the level in the bill as introduced.*

Amendment No. **9**

ZA00V Strathmore Hall..... \$ 3,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
500,000	2,500,000	3,000,000

**Explanation:** *This action increases the authorization for Strathmore Hall by \$2.5 million in general obligation bonds. This action fully funds a pre-authorization for this project approved during the 2016 session.*

Amendment No. **10**

**ZA00**

ZA00Z      Center Stage ..... \$ 2,000,000

Add the following language:

(Z)      Center Stage. Provide a grant equal to the lesser of (i) \$2,000,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Center Stage Associates, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Center Stage, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City) .....      2,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	2,000,000	2,000,000

**Explanation:** This language adds a matching fund grant to the Board of Trustees of the Center Stage Associates, Inc. for the Center Stage.

ZA00AA      Maryland Hall for the Creative Arts ..... \$ 1,000,000

Add the following language:

(AA)      Maryland Hall for the Creative Arts. Provide a grant to the Board of Directors of the Maryland Hall for the Creative Arts, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Creative Arts facility, including the gallery and theater spaces, located in Anne Arundel County (Anne Arundel County) .....      1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

**Explanation:** This language adds a grant to the Board of Directors of the Maryland Hall for the Creative Arts, Inc. for the Creative Arts facility, including gallery and theater spaces.

**ZA00**

ZA00AB Baltimore Museum of Art..... \$ 2,000,000

Add the following language:

(AB) Baltimore Museum of Art. Provide a grant equal to the lesser of (i) \$2,000,000 or (ii) the amount of the matching fund provided, to the governing board of The Baltimore Museum of Art, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Baltimore Museum of Art facility, located in Baltimore City (Baltimore City) ..... 2,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	2,000,000	2,000,000

**Explanation:** This language adds a matching fund grant to the governing board of The Baltimore Museum of Art, Inc. for the Baltimore Museum of Art facility.

ZA00AC Poolesville Grape Crushing Economic Development Facility ..... \$ 1,000,000

Add the following language:

(AC) Poolesville Grape Crushing Economic Development Facility. Provide a grant equal to the lesser of (i) \$1,000,000 or (ii) the amount of the matching fund provided, to the Montgomery County Revenue Authority for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Poolesville Grape Crushing Economic Development Facility, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County) ..... 1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

**Explanation:** This language adds a matching fund grant to the Montgomery County Revenue Authority for the Poolesville Grape Crushing Economic Development Facility.

**ZA00**

ZA00AD      Rash Field Improvement Project .....      \$ 1,000,000

Add the following language:

(AD)      Rash Field Improvement Project. Provide a grant equal to the lesser of (i) \$1,000,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Waterfront Partnership of Baltimore, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Rash Field in the Inner Harbor, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of the Act (Baltimore City).....      1,000,000

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
0	1,000,000	1,000,000

**Explanation:** This language adds a matching fund grant to the Board of Directors of the Waterfront Partnership of Baltimore, Inc. for improvements to Rash Field in the Inner Harbor.

ZA00AE      Baltimore Food Hub .....      \$ 1,000,000

Add the following language:

(AE)      Baltimore Food Hub. Provide a grant to the Board of Directors of the American Communities Trust, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a food hub facility, including the renovation of the Eastern Pumping Station and the construction of a food pantry, urban farm, kitchen incubator, food distribution facility, food production facility, and community spaces, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Baltimore City) .....      1,000,000

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
0	1,000,000	1,000,000

**Explanation:** This language provides a matching fund grant to the Board of Directors of the American Communities Trust, Inc. for the renovation of the Eastern Pumping Station and the construction of a food hub.

**ZA00**

ZA00AF      Rosewood Property Environmental Abatement .....      \$ 5,000,000

Add the following language:

(AF)      Rosewood Property Environmental Abatement. Provide a grant to the Board of Trustees of Stevenson University to design and construct the environmental abatement and demolition of buildings on the Rosewood property including any appropriate site surveys and investigation and design and construct site development and utility improvements including, but not limited to, roads, sidewalks, parking, stormwater management, and utility connections and disconnections on the Rosewood property (Baltimore County) .....      300,000  
5,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	300,000	-300,000
	5,000,000	5,000,000

**Explanation:** This language provides a grant to the Board of Trustees of Stevenson University for the environmental abatement and demolition of buildings at the Rosewood property *as well as site development and utility improvements*. These funds are in addition to funds authorized in the 2016 capital budget bill.

Amendment No.

**11**

ZA00AG      YWCA Domestic Violence and Trafficking Shelters .....      \$ 400,000

Add the following language:

(AG)      YWCA Domestic Violence and Trafficking Shelters. Provide a grant to the Board of Directors of The Young Women’s Christian Association of Annapolis and Anne Arundel County, Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the YWCA Domestic Violence and Trafficking Shelters, located in Anne Arundel County (Anne Arundel County).....      400,000

**ZA00**

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	400,000	400,000

**Explanation:** This language provides a grant to the Board of Directors of The Young Women’s Christian Association of Annapolis and Anne Arundel County, Maryland, Inc. for the YWCA Domestic Violence and Trafficking Shelters.

ZA00AH      The Arc of the Central Chesapeake Region .....      \$ 200,000

Add the following language:

(AH)      The Arc of the Central Chesapeake Region. Provide a grant to the Board of Directors of The Arc of the Central Chesapeake Region, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of The Arc of the Central Chesapeake Region Donald Avenue building, located in Anne Arundel County (Anne Arundel County) .....      200,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	200,000	200,000

**Explanation:** This language provides a grant to the Board of Directors of The Arc of the Central Chesapeake Region, Inc. for the Donald Avenue building.

ZA00AI      Bestgate Park .....      \$ 200,000

Add the following language:

(AI)      Bestgate Park. Provide a grant of \$200,000 to the County Executive and County Council of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Bestgate Park, located in Anne Arundel County, including the installation of a scoreboard, dugouts, bleachers, a retaining wall, and an irrigation system located in Anne Arundel County (Anne Arundel County) .....      200,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	200,000	200,000



**ZA00**

**Explanation:** This language provides a grant to the County Executive and County Council of Anne Arundel County for infrastructure improvements to Bestgate Park.

ZA00AJ	Hot Sox Park.....	\$ 200,000
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Add the following language:

(AJ)	<u>Hot Sox Park. Provide a grant of \$200,000 to the County Executive and County Council of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the historic Hot Sox Park located in Anne Arundel County, including improvements to the baseball field, picnic area, parking area, landscaping, and signage (Anne Arundel County).....</u>	<u>200,000</u>
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	200,000	200,000

**Explanation:** This language adds a grant to the County Executive and County Council of Anne Arundel County for infrastructure improvements to Hot Sox Park.

ZA00AK	Franklin High School Infrastructure Improvements.....	\$ 250,000
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Add the following language:

(AK)	<u>Franklin High School Infrastructure Improvements. Provide a grant of \$250,000 to the Baltimore County Board of Education for the design, construction, repair, renovation, reconstruction, site work, and capital equipping of general infrastructure enhancements to Franklin High School (Baltimore County) .....</u>	<u>250,000</u>
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

**Explanation:** This language adds a grant to the Baltimore County Board of Education for general infrastructure improvements to Franklin High School.

**ZA00**

ZA00AL      Randallstown High School Infrastructure Improvements .....      \$ 20,000

Add the following language:

(AL)      Randallstown High School Infrastructure Improvements. Provide a grant of \$20,000 to the Baltimore County Board of Education for the design, construction, repair, renovation, reconstruction, site work, and capital equipping of general infrastructure enhancements to Randallstown High School (Baltimore County) .....      20,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	20,000	20,000

**Explanation:** This language adds a grant to the Baltimore County Board of Education for general infrastructure improvements to Randallstown High School.

ZA00AM      Deer Park Middle School Infrastructure Improvements.....      \$ 80,000

Add the following language:

(AM)      Deer Park Middle School Infrastructure and Security Improvements. Provide a grant of \$80,000 to the Baltimore County Board of Education for the design, construction, repair, renovation, reconstruction, site work, and capital equipping of general infrastructure and security enhancements at Deer Park Middle School (Baltimore County) .....      80,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	80,000	80,000

**Explanation:** This language adds a grant to the Baltimore County Board of Education for general infrastructure and security improvements at Deer Park Middle School.

**ZA00**

ZA00AN Innovative Center for Autonomous Systems..... \$ 250,000

Add the following language:

(AN) Innovative Center for Autonomous Systems. Provide a grant of \$250,000 to the Southern Maryland Navy Alliance to assist in the design, construction, renovation, and capital equipping of office and meeting space for the Innovative Center for Autonomous Systems (St. Mary’s County)..... 250,000

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
0	250,000	250,000

**Explanation:** This language adds a grant to the Southern Maryland Navy Alliance for the Innovative Center for Autonomous Systems

ZA00AO National Cryptologic Museum – Cyber Center of Education and Innovation..... \$ 500,000

Add the following language:

(AO) National Cryptologic Museum – Cyber Center of Education and Innovation. Provide a grant to the Board of Directors of The National Cryptologic Museum Foundation, Inc. for the design, construction, and capital equipping of the new Cyber Center of Education and Innovation, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Anne Arundel County)..... 500,000

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
0	500,000	500,000

**Explanation:** This action adds a matching fund grant for the National Cryptologic Museum – Cyber Center of Education and Innovation.

Amendment No. 12

**ZA00**

ZA00AP BARCO Open Works Project..... \$ 300,000

Add the following language:

(AP) BARCO Open Works Project. Provide a grant equal to the lesser of (i) \$300,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Baltimore Arts Realty Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the BARCO Open Works project, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)..... 300,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	300,000	300,000

*Explanation: This language adds a matching fund grant for the BARCO Open Works project.*

Amendment No.

**13**

ZA00AQ Municipal Marina Repair..... \$ 500,000

Add the following language:

(AQ) Revitalization of Chestertown Marina. Provide a grant of \$500,000 to the Mayor and Town Council of Chestertown for the planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Chestertown Marina (Kent County)..... 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

*Explanation: This language provides a grant to the Mayor and Town Council of Chestertown to assist in the revitalization of the Chestertown Marina.*

Amendment No.

**14**

**ZA00**

ZA00AR      Route 1 Revitalization..... \$ 1,300,000

Add the following language:

(AR)      Route 1 Baltimore Avenue Revitalization. Provide funds to the State Highway Administration (SHA) for the planning, design, construction, repair, renovation, reconstruction, site work, and capital equipping of capital infrastructure improvements along Route 1 Baltimore Avenue in College Park, Maryland, provided that SHA shall consult with the City of College Park and the College Park City-University Partnership on the list of projects to be funded with this authorization (Prince George's County)      1,300,000

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
0	1,300,000	1,300,000

***Explanation:** This language provides an authorization to SHA for infrastructure improvements along the Route 1 Baltimore Avenue corridor in College Park, Maryland. SHA shall consult with the City of College Park and the College Park City-University Partnership on the list of projects to be funded with this authorization.*

Amendment No.

**15**

ZA00AS      Ocean City Convention Center..... \$ 500,000

Add the following language:

(AS)      Ocean City Convention Center Phase 3. Provide a grant of \$500,000 to the Mayor and City Council of the Town of Ocean City for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Ocean City Convention Center project, located in Worcester County, subject to a requirement that the grantee provide an equal and matching fund for this purpose (Worcester County).....      500,000

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
0	500,000	500,000

**ZA00**

**Explanation:** This action adds a matching fund grant to the Mayor and City Council of the Town of Ocean City for a project at the Ocean City Convention Center.

Amendment No.

**16**

ZA00AT Merriweather Post Pavilion ..... \$ 8,000,000

Add the following language:

(AT) Merriweather Post Pavilion. Provide a grant to the Downtown Columbia Arts and Cultural Commission c/o Merriweather Post Pavilion to assist in funding the design, construction, reconstruction, renovation, repair, and capital equipping of infrastructure improvements at the Merriweather Post Pavilion, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Howard County)..... 8,000,000

Allowance  
0

Change  
8,000,000

Authorization  
8,000,000

**Explanation:** This action adds a matching fund grant for capital infrastructure upgrades to Merriweather Post Pavilion.

Amendment No.

**17**

ZA00AU Downtown Frederick Hotel and Conference Center ..... \$ 4,000,000

Add the following language:

(AU) Downtown Frederick Hotel and Conference Center. Provide a grant of \$4,000,000 to the Mayor and Board of Aldermen of the City of Frederick for the acquisition, planning, design, construction, repair, renovation, and reconstruction, of the Downtown Frederick Hotel and Conference Center, located in Frederick County (Frederick County)..... 4,000,000

Allowance  
0

Change  
4,000,000

Authorization  
4,000,000

**ZA00**

**Explanation:** This action adds a grant to the Mayor and Board of Aldermen of the City of Frederick for the Downtown Frederick Hotel and Conference Center. Separate actions provide 2018 session and 2019 session pre-authorizations for the project.

**18**

Amendment No.

ZA00AV	Medstar Franklin Square Hospital .....	\$ 2,000,000
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Add the following language:

<u>(AV)</u>	<p><u>MedStar Franklin Square Hospital. Provide a grant to the Board of Trustees of Franklin Square Hospital Center, Inc. d.b.a. MedStar Franklin for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Further provided that \$2,000,000 of this authorization may not be expended until MedStar Franklin provides a schedule of matching fund participation, including any participation by Baltimore County, MedStar Franklin, and any private donations anticipated for the project. The schedule of matching funds shall be submitted to the budget committees, and the budget committees shall have 45 days to review and comment (Baltimore County).....</u></p>	<u>2,000,000</u>
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	2,000,000	2,000,000

**Explanation:** This action adds a matching fund grant for infrastructure improvement to the Board of Trustees of Franklin Square Hospital Center. This language also requires MedStar Franklin to submit a report that includes a schedule of matching fund participation in the project.

**ZA00**

<i><b>Information Request</b></i>	<i><b>Author</b></i>	<i><b>Due Date</b></i>
<i>Report on matching fund participation in the project for MedStar Franklin</i>	<i>MedStar Franklin</i>	<i>45 days before the expenditure of funds</i>

Amendment No.

**19**

ZA00AW	Southern Maryland Studies Center .....	\$ 500,000
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Add the following language:

(AW)      Southern Maryland Studies Center. Provide a grant of \$500,000 to the Board of Trustees of the College of Southern Maryland for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Southern Maryland Studies Center, located in Charles County (Charles County).....      500,000

**Allowance**  
0

**Change**  
500,000

**Authorization**  
500,000

***Explanation:*** This action adds a grant to the Board of Trustees of the College of Southern Maryland for the Southern Maryland Studies Center.

Amendment No.

**20**



**ZA00**

ZA00AX Cross Street Market ..... \$ 200,000

Add the following language:

(AX) Cross Street Market. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of Baltimore City for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Cross Street Market, including tenant improvements, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City).... 200,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	200,000	200,000

**Explanation:** *This language adds a matching fund grant for capital infrastructure improvements to the Cross Street Market.*

Amendment No.

**21**

**ZA02**  
**Local House of Delegates Initiatives**

- (A) Chesapeake Region Accessible Boating Project. Provide a grant of \$75,000 to the Board of Directors of Chesapeake Region Accessible Boating, Inc. for the Chesapeake Region Accessible Boating project, including the purchase and installation of therapeutic equipment, located in Anne Arundel County, subject to a requirement that the grantee provide and expend a matching fund of \$21,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Anne Arundel County)..... 75,000
- (B) Downs Park Amphitheater. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Downs Park Amphitheater, including stormwater management, located in Anne Arundel County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Anne Arundel County) ..... 100,000
- (C) Harambee House Community Outreach Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Mount Olive Community Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Harambee House Community Outreach Center, located in Anne Arundel County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Anne Arundel County) ..... 50,000
- (D) Tick Neck Park Athletic Fields. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Education of Anne Arundel County and the County Executive and County Council of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of synthetic turf fields at Tick Neck Park, located in Anne Arundel County (Anne Arundel County)..... 200,000

**ZA02**

- (E) Bon Secours Youth Development Center. Provide a grant equal to the lesser of (i) \$300,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Bon Secours of Maryland Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Bon Secours Youth Development Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City) ..... 300,000
  
- (F) Cylburn Arboretum Carriage House and Nature Museum. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Cylburn Arboretum Association, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Cylburn Arboretum Carriage House and Nature Museum, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)..... 200,000
  
- (G) Darley Park Community Park. Provide a grant of \$50,000, to the Board of Directors of The Sixth Branch, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a neighborhood park in the Darley Park community, located in Baltimore City, subject to a requirement that the grantee provide and expend a matching fund of \$29,000 (Baltimore City)..... 50,000
  
- (H) Le Mondo. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Le Mondo Inc. for the Le Mondo arts collective, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Baltimore City)..... 100,000
  
- (I) Meals on Wheels Kitchen Improvements. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Meals on Wheels of Central Maryland, Inc. for the Meals on Wheels facility, located in Baltimore City (Baltimore City)..... 100,000

**ZA02**

(J)	<u>Most Worshipful Prince Hall Grand Lodge. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The Most Worshipful Prince Hall Grand Lodge, Free and Accepted Masons of Maryland and Its Jurisdiction, Inc. for the Most Worshipful Prince Hall Grand Lodge, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City) .....</u>	<u>100,000</u>
(K)	<u>National Great Blacks in Wax Museum. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The National Great Blacks in Wax Museum, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the National Great Blacks in Wax Museum, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City) .....</u>	<u>200,000</u>
(L)	<u>Roberta’s House. Provide a grant of \$250,000 to the Board of Directors of Roberta’s House, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Roberta’s House, located in Baltimore City (Baltimore City) .....</u>	<u>250,000</u>
(M)	<u>Shake and Bake Family Fun Center. Provide a grant equal to the lesser of (i) \$20,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Shake and Bake Community Development Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Shake and Bake Family Fun Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore City) .....</u>	<u>20,000</u>
(N)	<u>Double Rock Park. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Double Rock Park, located in Baltimore County (Baltimore County) .....</u>	<u>250,000</u>

**ZA02**

<u>(O)</u>	<u>Liberty Community Development Youth Center. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Liberty Community Development Corporation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Liberty Community Development Youth Center, located in Baltimore County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore County) .....</u>	<u>250,000</u>
<u>(P)</u>	<u>Maryland Council for Special Equestrians. Provide a grant of \$120,000, to the Board of Directors of the Maryland Council for Special Equestrians, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Maryland Council for Special Equestrians facility, including repairs to the facility’s roof and a new pavilion, located in Baltimore County, subject to a requirement that the grantee provide and expend a matching fund of \$18,000 (Baltimore County) .....</u>	<u>120,000</u>
<u>(Q)</u>	<u>Morning Star Family Life Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the MSBC Five Star Program, Inc. and the Board of Trustees of Morning Star Baptist Church of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Morning Star Family Center, located in Baltimore County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore County) .....</u>	<u>150,000</u>
<u>(R)</u>	<u>National Center on Institutions and Alternatives Expansion. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Center on Institutions and Alternatives, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the National Center on Institutions and Alternatives facility, located in Baltimore County (Baltimore County) .....</u>	<u>200,000</u>
<u>(S)</u>	<u>Ner Israel Rabbinical College. Provide a grant equal to the lesser of (i) \$90,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Ner Israel Rabbinical College, Inc. for the Ner Israel Rabbinical College facility, located in Baltimore County (Baltimore County) .....</u>	<u>90,000</u>

**ZA02**

- (T) Perry Hall High School Stadium Turf Project. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Perry Hall High School Athletic Booster Club, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of an artificial turf field at the Perry Hall High School Stadium, located in Baltimore County (Baltimore County) ..... 75,000
  
- (U) Phoenix Wildlife Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Phoenix Wildlife Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Phoenix Wildlife Center facility, located in Baltimore County (Baltimore County) ..... 50,000
  
- (V) Project Genesis: New Beginnings, Inc. Community Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Project Genesis: New Beginnings, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Project Genesis: New Beginnings, Inc. Community Center, located in Baltimore County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore County)..... 75,000
  
- (W) St. Luke’s United Methodist Church Fellowship Hall. Provide a grant of \$50,000 to the Board of Trustees of St. Luke’s United Methodist Church for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the St. Luke’s United Methodist Church Fellowship Hall, located in Baltimore County (Baltimore County) ..... 50,000
  
- (X) Towson High School Stadium. Provide a grant equal to the lesser of (i) \$30,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Towson High School Sports Booster Club, Inc. and the Board of Education of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of bleachers at the Towson High School Stadium, located in Baltimore County (Baltimore County) ..... 30,000
  
- (Y) Benedictine School. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Benedictine School for Exceptional Children Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Benedictine School, located in Caroline County (Caroline County) ..... 175,000

**ZA02**

- (Z) Boys and Girls Club of Westminster. Provide a grant equal to the lesser of (i) \$80,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Boys & Girls Club of Westminster, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Boys and Girls Club of Westminster building, including a new gymnasium, located in Carroll County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Carroll County)..... 80,000
  
- (AA) Southern Maryland Carousel. Provide a grant equal to the lesser of (i) \$180,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Southern Maryland Carousel Group, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Southern Maryland Carousel project, located in Charles County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Charles County)..... 180,000
  
- (AB) YMCA of Frederick County. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Young Men’s Christian Association of Frederick County, Maryland, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Downtown YMCA facility, located in Frederick County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Frederick County)..... 150,000
  
- (AC) Believe in Tomorrow Children’s House at Deep Creek Lake. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Believe in Tomorrow National Children’s Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Believe in Tomorrow Children’s House at Deep Creek Lake respite housing facility, located in Garrett County (Garrett County)..... 200,000
  
- (AD) National Center for Manufacturing Sciences. Provide a grant of \$100,000 to the Board of Directors of the National Center for Manufacturing Sciences for the Agile Materials Manufacturing Processing Center, located in Harford County (Harford County) ..... 100,000

**ZA02**

- (AE) The Epicenter at Edgewood. Provide a grant of \$50,000 to the Board of Directors of The Epicenter at Edgewood for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of The Epicenter at Edgewood, located in Harford County (Harford County) ..... 50,000
  
- (AF) Chrysalis Pavilion in Merriweather Park at Symphony Woods. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Inner Arbor Trust, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Chrysalis Pavilion in Merriweather Park at Symphony Woods, located in Howard County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Howard County)..... 150,000
  
- (AG) Harriet Tubman Community Center and Museum. Provide a grant equal to the lesser of (i) \$300,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Harriet Tubman Community Center and Museum, located in Howard County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Howard County) ..... 300,000
  
- (AH) ManneqART Museum and Maryland Fashion Institute. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of ManneqART, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the ManneqART Museum and Maryland Fashion Institute, located in Howard County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Howard County)..... 50,000
  
- (AI) Tau Pi Mentoring Program. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Howard County Uplift Foundation Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Tau Pi Mentoring Program facility, located in Howard County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Howard County)..... 25,000



**ZA02**

(AJ)	<u>A Wider Circle Community Service Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of A Wider Circle, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of A Wider Circle Community Service Center, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Montgomery County) .....</u>	<u>125,000</u>
(AK)	<u>Bethesda Graceful Growing Together Community Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Graceful Growing Together, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Bethesda Graceful Growing Together Community Center, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County) .....</u>	<u>100,000</u>
(AL)	<u>Community Services for Autistic Adults and Children. Provide a grant equal to the lesser of (i) \$45,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Community Services for Autistic Adults and Children, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new water tower and sprinkler system at the Community School of Maryland, located in Montgomery County (Montgomery County) .....</u>	<u>45,000</u>
(AM)	<u>Consumer Product Safety Commission Site. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Gaithersburg for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the former Consumer Product Safety Commission site, located in Montgomery County (Montgomery County).....</u>	<u>100,000</u>
(AN)	<u>Easter Seals Inter-Generational Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Easter Seals Serving DC/MD/VA, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Inter-Generational Center, located in Montgomery County (Montgomery County) .....</u>	<u>150,000</u>

**ZA02**

<u>(AO)</u>	<u>Interfaith Watershed Restoration and Outreach Project. Provide a grant equal to the lesser of (i) \$60,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Beth Sholom Congregation and Talmud Torah for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a watershed and conservation green space, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Montgomery County) .....</u>	<u>60,000</u>
<u>(AP)</u>	<u>King Farm Farmstead Dairy Barns. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Rockville for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the dairy barns at the King Farm Farmstead, including the installation of new roofs, located in Montgomery County (Montgomery County).....</u>	<u>100,000</u>
<u>(AQ)</u>	<u>Korean Community Service Center Branch Office. Provide a grant of \$100,000 to the Board of Directors of the Korean Community Service Center of Greater Washington, Incorporated for the Korean Community Service Center, located in Montgomery County, subject to a requirement that the grantee provide and expend a matching fund of \$50,000 (Montgomery County) .....</u>	<u>100,000</u>
<u>(AR)</u>	<u>Laytonsville Lions Club Medical Equipment Loan Building. Provide a grant equal to the lesser of (i) \$5,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Laytonsville Lions Club Foundation, Inc. for the Laytonsville Lions Club, located in Montgomery County (Montgomery County).....</u>	<u>5,000</u>
<u>(AS)</u>	<u>Madison Fields Therapeutic Equestrian Center. Provide a grant equal to the lesser of (i) \$60,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Madison House Autism Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Madison Fields Therapeutic Equestrian Center, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Montgomery County) .....</u>	<u>60,000</u>

**ZA02**

<u>(AT)</u>	<u>MdBioLab STEM Education Equipment. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the MdBio Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the MdBioLab STEM Education Equipment Project, including the purchase and installation of equipment for a mobile laboratory, located in Montgomery County (Montgomery County) .....</u>	<u>50,000</u>
<u>(AU)</u>	<u>Melvin J. Berman Hebrew Academy. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Melvin J. Berman Hebrew Academy for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Melvin J. Berman Hebrew Academy, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County).....</u>	<u>50,000</u>
<u>(AV)</u>	<u>Olney Boys and Girls Community Park Expansion. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Olney Boys and Girls Community Sports Association, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Olney Boys and Girls Club Community Park, including the expansion of the park, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County) .....</u>	<u>75,000</u>
<u>(AW)</u>	<u>Potomac Community Resources Home. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Potomac Community Resources, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Potomac Community Resources Home, located in Montgomery County (Montgomery County) .....</u>	<u>175,000</u>
<u>(AX)</u>	<u>Takoma Park Library. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Takoma Park for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Takoma Park Library, located in Montgomery County (Montgomery County).....</u>	<u>50,000</u>

**ZA02**

<u>(AY)</u>	<u>The Quince Orchard Colored School. Provide a grant equal to the lesser of (i) \$90,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Pleasant View United Methodist Church for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the historic Quince Orchard Colored School, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County) .....</u>	<u>90,000</u>
<u>(AZ)</u>	<u>Woodend Nature Sanctuary Accessible Trail. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Audubon Naturalist Society of the Central Atlantic States, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of an accessible trail at the Woodend Nature Sanctuary, located in Montgomery County (Montgomery County) .....</u>	<u>150,000</u>
<u>(BA)</u>	<u>YMCA Bethesda-Chevy Chase. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Young Men’s Christian Association of Metropolitan Washington for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the YMCA Bethesda-Chevy Chase facility, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Montgomery County) .....</u>	<u>100,000</u>
<u>(BB)</u>	<u>Alpha House. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the St. Matthews Housing Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Alpha House transitional housing facility, located in Prince George’s County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George’s County) .....</u>	<u>75,000</u>
<u>(BC)</u>	<u>Champ House. Provide a grant of \$50,000 to the Board of Directors of the Champ House Recovery, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Champ House facilities, located in Prince George’s County (Prince George’s County).....</u>	<u>50,000</u>

**ZA02**

- (BD) Duvall Field Renovation. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of College Park for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Duvall Field, located in Prince George’s County (Prince George’s County)..... 75,000
  
- (BE) Hard Bargain Farm Environmental Center. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Alice Ferguson Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Hard Bargain Farm Environmental Center, located in Prince George’s County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George’s County) ..... 200,000
  
- (BF) Maryland Milestones Heritage Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Anacostia Trails Heritage Area, Inc. and the Board of Directors of Pyramid Atlantic, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Maryland Milestones Heritage Center, including the purchase and installation of exhibits, located in Prince George’s County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George’s County) ..... 50,000
  
- (BG) Patuxent River 4-H Center Dennis Cooper Cabin. Provide a grant of \$250,000 to the Board of Directors of The Patuxent River 4-H Center Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Dennis Cooper Cabin at the Patuxent River 4-H Center, located in Prince George’s County (Prince George’s County)..... 250,000
  
- (BH) Riverdale Park Station Pedestrian Improvements. Provide a grant equal to the lesser of (i) \$350,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the College Park City-University Partnership, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of walkways, trails, and a public “Village Green” at Riverdale Park Station, located in Prince George’s County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George’s County) ..... 350,000

**ZA02**

<u>(BI)</u>	<u>St. Ann’s Center for Children, Youth and Families. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of St. Ann’s Center for Children, Youth and Families for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Hope House at St. Ann’s Center for Children, Youth and Families, located in Prince George’s County (Prince George’s County) .....</u>	<u>50,000</u>
<u>(BJ)</u>	<u>Transit Oriented Development Public Art Projects. Provide a grant of \$150,000 to the Board of Directors of the Prince George’s Arts and Humanities Council, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of multiple transit oriented development public art projects, located in Prince George’s County (Prince George’s County) ..</u>	<u>150,000</u>
<u>(BK)</u>	<u>St. Luke’s Preschool. Provide a grant equal to the lesser of (i) \$20,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of St. Luke’s Methodist Church of St. Michaels, Maryland for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of playground equipment for St. Luke’s Preschool, located in Talbot County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Talbot County) .</u>	<u>20,000</u>
<u>(BL)</u>	<u>Hagerstown Urban Improvement Project. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of County Commissioners of Washington County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Hagerstown Urban Improvement Project, located in Washington County (Washington County).....</u>	<u>50,000</u>
<u>(BM)</u>	<u>Lower Shore Clinic Day Program for Seniors with Disabilities Facility. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Lower Shore Clinic, Inc. for the Lower Shore Clinic Day Program for Seniors with Disabilities, located in Wicomico County (Wicomico County) .....</u>	<u>50,000</u>

**ZA03**  
**Local Senate Initiatives**

- (A) Hancock’s Resolution Visitor Center and Barn. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Anne Arundel County and the Board of Directors of the Friends of Hancock’s Resolution, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a visitor center and barn at Hancock’s Resolution Historic Park, located in Anne Arundel County (Statewide)..... 250,000
- (B) Resiliency and Education Center at Kuhn Hall. Provide a grant equal to the lesser of (i) \$500,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Fort Meade Alliance (FMA) Foundation, Inc. and the Department of the Army for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Resiliency and Education Center at Kuhn Hall on Fort Meade, located in Anne Arundel County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Statewide)..... 500,000
- (C) Stella Maris Transitional Care Center. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Stella Maris, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Stella Maris Transitional Care Center, located in Baltimore County (Statewide)..... 250,000
- (D) Coal Miner Memorial Statue. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Foundation for Frostburg, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Coal Miner Memorial Statue, located in Allegany County (Allegany County)..... 75,000
- (E) Cumberland YMCA Youth Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Young Men’s Christian Association of Cumberland Maryland for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Cumberland YMCA Youth Center, located in Allegany County (Allegany County)..... 75,000

**ZA03**

- (F)      Arundel Lodge. Provide a grant equal to the lesser of (i) \$60,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Arundel Lodge, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Arundel Lodge, including modifications to the facility and adjacent property for access to a municipal water and sewer system, located in Anne Arundel County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Anne Arundel County)..... 60,000
- (G)      Arundel Volunteer Fire Department Community Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Arundel Volunteer Fire Department, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Arundel Volunteer Fire Department Community Center, located in Anne Arundel County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Anne Arundel County)..... 125,000
- (H)      Historic Annapolis Museum. Provide a grant of \$90,000 to the Board of Trustees of Historic Annapolis, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the historic building serving as the Historic Annapolis Museum and Store, located in Anne Arundel County (Anne Arundel County)..... 90,000
- (I)      Loopers Field Improvement Project. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Loopers Field, including site improvements to the sports fields, parking lots, and sidewalks, located in Anne Arundel County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Anne Arundel County)..... 50,000



**ZA03**

- (J)      Mandrin Inpatient Care Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Hospice of the Chesapeake, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Mandrin Inpatient Care Center facility, located in Anne Arundel County (Anne Arundel County)..... 100,000
  
- (K)      Community Empowerment and Wellness Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Bethel Outreach Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Community Empowerment and Wellness Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Baltimore City)..... 125,000
  
- (L)      Creative Alliance. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Creative Alliance, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new Creative Alliance building, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City) ..... 125,000
  
- (M)      Harford Road Assisted Living and Medical Adult Day Care Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the 6040 Harford ALF, LLC for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of an assisted living and medical day care center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City) 75,000
  
- (N)      Historic Diamond Press Building. Provide a grant of \$100,000 to the Board of Directors of the Historic East Baltimore Community Action Coalition, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Historic Diamond Press Building, including repairs to the building's roof, located in Baltimore City (Baltimore City)..... 100,000

**ZA03**

- (O) Manna House. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Manna House, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Manna House, located in Baltimore City (Baltimore City) ..... 50,000
- (P) Meals on Wheels Kitchen Improvements. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Meals on Wheels of Central Maryland, Inc. for the Meals on Wheels facility, located in Baltimore City (Baltimore City)..... 25,000
- (Q) Progressive Education Center Playground. Provide a grant of \$125,000 to the Board of Directors of The Progressive Education Center, Inc. for the Progressive Education Center, including landscaping and the installation of playground equipment located in Baltimore City, subject to a requirement that the grantee provide and expend a matching fund of \$2,500. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City) ..... 125,000
- (R) St. Francis Neighborhood Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the St. Francis Neighborhood Center Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the St. Francis Neighborhood Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)..... 125,000
- (S) Woodbourne Center Vocational Program. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Woodbourne Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Woodbourne Center Vocational Program, located in Baltimore City (Baltimore City) ..... 150,000

**ZA03**

- (T)      Bais Yaakov Middle School. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Bais Yaakov School for Girls, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Bais Yaakov Middle School facility, located in Baltimore County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Baltimore County)..... 100,000
  
- (U)      Camp Puh'tok. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Camp Puh'tok for Boys and Girls, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a therapeutic riding facility for Camp Puh'tok, located in Baltimore County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore County)..... 100,000
  
- (V)      Community College of Baltimore County Catonsville Campus Artificial Turf Field. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Community College of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of an artificial turf field at the Community College of Baltimore County Catonsville campus, located in Baltimore County (Baltimore County)..... 250,000
  
- (W)      Ner Israel Rabbinical College. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Ner Israel Rabbinical College, Inc. for the Ner Israel Rabbinical College facility, located in Baltimore County (Baltimore County)..... 100,000
  
- (X)      Perry Hall High School Stadium Turf Project. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Perry Hall High School Athletic Booster Club, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of an artificial turf field at the Perry Hall High School Stadium, located in Baltimore County (Baltimore County)..... 75,000

**ZA03**

- (Y) Phoenix Wildlife Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Phoenix Wildlife Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Phoenix Wildlife Center facility, located in Baltimore County (Baltimore County)..... 50,000
- (Z) Project Genesis: New Beginnings, Inc. Community Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Project Genesis: New Beginnings, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Project Genesis: New Beginnings, Inc. Community Center, located in Baltimore County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore County)..... 125,000
- (AA) St. Luke's United Methodist Church Fellowship Hall. Provide a grant of \$150,000 to the Board of Trustees of St. Luke's United Methodist Church for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the St. Luke's United Methodist Church Fellowship Hall, located in Baltimore County (Baltimore County)..... 150,000
- (AB) White Marsh Volunteer Fire Company. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the White Marsh Volunteer Fire Company, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the White Marsh Volunteer Fire Company building, located in Baltimore County (Baltimore County)..... 75,000
- (AC) End Hunger In Calvert County Warehouse. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of End Hunger In Calvert County, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the End Hunger In Calvert County Warehouse, located in Calvert County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Calvert County)..... 50,000

**ZA03**

- (AD) Benedictine School. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Benedictine School for Exceptional Children Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Benedictine School, located in Caroline County (Caroline County)..... 125,000
  
- (AE) Mt. Airy Caboose and Visitor Center Pavilion. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Community Foundation of Carroll County, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Mt. Airy Caboose and Visitor Center Pavilion, located in Carroll County (Carroll County)..... 25,000
  
- (AF) Union Mills Homestead Restoration. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Governors of The Union Mills Homestead Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the historic Union Mills Homestead buildings, including repairs to the buildings' roofs, located in Carroll County (Carroll County)..... 100,000
  
- (AG) Fair Hill Race Course. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The National Steeplechase Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Fair Hill Race Course, located in Cecil County (Cecil County) ..... 100,000
  
- (AH) Farming 4 Hunger Community Agricultural Facility. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Farming 4 Hunger, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a community agricultural facility at the Thomas L. Hance Life Share Building, located in Charles County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Charles County)..... 75,000

**ZA03**

- (AI) Maryland Veterans Memorial Museum Land Acquisition. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Veterans Memorial Museum, Inc. at Charles County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Maryland Veterans Memorial Museum, located in Charles County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Charles County)..... 150,000
- (AJ) Old Pomonkey High School. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Pomonkey High School Alumni Association, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Old Pomonkey High School, located in Charles County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Charles County) ..... 50,000
- (AK) Chesapeake Grove Senior Housing and Intergenerational Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Delmarva Community Services, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Chesapeake Grove Senior Housing and Intergenerational Center, located in Dorchester County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Dorchester County)..... 125,000
- (AL) Helen Smith Studio. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Luce Fund for Children, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Helen Smith Studio project, including the relocation of the studio of Helen Smith to the Lucy School, located in Frederick County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Frederick County)..... 25,000

**ZA03**

- (AM)      Heritage Frederick Capital Improvements. Provide a grant equal to the lesser of (i) \$37,500 or (ii) the amount of the matching fund provided, to the Board of Directors of the Historical Society of Frederick County, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the headquarters building for Heritage Frederick, located in Frederick County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Frederick County) ..... 37,500
- (AN)      Northwest Trek Conservation and Education Center Phase 2. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Global Wildlife Trust, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Northwest Trek Conservation and Education Center, located in Frederick County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Frederick County) ..... 75,000
- (AO)      YMCA of Frederick County. Provide a grant equal to the lesser of (i) \$87,500 or (ii) the amount of the matching fund provided, to the Board of Directors of The Young Men’s Christian Association of Frederick County, Maryland, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Downtown YMCA facility, located in Frederick County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Frederick County)..... 87,500
- (AP)      McComas School Museum. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Hosanna Community House, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the McComas School Museum facility, located in Harford County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Harford County)..... 25,000
- (AQ)      Carrollton Hall Restoration. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Carrollton Hall, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Carrollton Hall and the surrounding grounds, located in Howard County (Howard County)..... 125,000

**ZA03**

- (AR)      The Arc of Howard County HVAC System Replacement. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Arc of Howard County, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Arc of Howard County, including replacement of an HVAC system, located in Howard County (Howard County)..... 250,000
- (AS)      Bender Jewish Community Center of Greater Washington. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Bender JCC of Greater Washington, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the preschool building at the Bender Jewish Community Center, located in Montgomery County (Montgomery County)..... 100,000
- (AT)      Boyds Negro School. Provide a grant equal to the lesser of (i) \$16,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Boyds Clarksburg Historical Society, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Boyds Negro School, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Montgomery County)..... 16,000
- (AU)      Consumer Product Safety Commission Site. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Gaithersburg for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the former Consumer Product Safety Commission site, located in Montgomery County (Montgomery County)..... 100,000
- (AV)      Good Hope Local Park. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Good Hope Local Park, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County)..... 50,000



**ZA03**

- (AW) Halpine Hamlet Community Center. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the MHP Halpine, LP for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Halpine Hamlet Community Center, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Montgomery County)..... 175,000
- (AX) MdBioLab STEM Education Equipment. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the MdBio Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the MdBioLab STEM Education Equipment Project, including the purchase and installation of equipment for a mobile laboratory, located in Montgomery County (Montgomery County)..... 50,000
- (AY) Melvin J. Berman Hebrew Academy. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Melvin J. Berman Hebrew Academy for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Melvin J. Berman Hebrew Academy, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County) ..... 100,000
- (AZ) Olney Boys and Girls Community Park Expansion. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Olney Boys and Girls Community Sports Association, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Olney Boys and Girls Club Community Park, including the expansion of the park, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County)..... 75,000

**ZA03**

- (BA)     Stewartown Local Park. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Maryland–National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Stewartown Local Park, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County)..... 125,000
- (BB)     Takoma Park Library. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Takoma Park for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Takoma Park Library, located in Montgomery County (Montgomery County)..... 100,000
- (BC)     The Quince Orchard Colored School. Provide a grant equal to the lesser of (i) \$110,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Pleasant View United Methodist Church for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the historic Quince Orchard Colored School, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County)..... 110,000
- (BD)     Young Israel Shomrai Emunah Social Hall. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Young Israel Shomrai Emunah of Greater Washington for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Young Israel Shomrai Emunah Social Hall, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County) ..... 50,000
- (BE)     Accokeek First Church of God Center of Excellence. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Accokeek First Church of God for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Accokeek First Church of God Center of Excellence, located in Prince George’s County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George’s County) ..... 50,000

**ZA03**

- (BF) College Park Woods Hiker/Biker Connector Trail. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Maryland–National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the College Park Woods Hiker/Biker Connector Trail, located in Prince George’s County (Prince George’s County)..... 50,000
- (BG) Collington Station Safety and Surveillance Systems. Provide a grant equal to the lesser of (i) \$24,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Collington Station Homeowners Association, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of community safety and surveillance systems, located in Prince George’s County (Prince George’s County)..... 24,000
- (BH) District Heights Veterans Park. Provide a grant of \$170,000 to the Mayor and City Commissioners of the City of District Heights for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the District Heights Veterans Park, including landscaping, located in Prince George’s County, subject to a requirement that the grantee provide and expend a matching fund of \$33,700. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Prince George’s County)..... 170,000
- (BI) Duvall Field Renovation. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of College Park for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Duvall Field, located in Prince George’s County (Prince George’s County)..... 75,000
- (BJ) Hyattsville Veteran’s Memorial. Provide a grant equal to the lesser of (i) \$30,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Hyattsville Community Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Hyattsville Veteran’s Memorial, located in Prince George’s County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Prince George’s County)..... 30,000

**ZA03**

<u>(BK)</u>	<u>Maryland Multicultural Youth Centers. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Latin American Youth Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Center for Educational Partnership of the Maryland Multicultural Youth Centers, located in Prince George’s County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Prince George’s County).....</u>	<u>75,000</u>
<u>(BL)</u>	<u>My Sister’s Keeper. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Carolina Missionary Baptist Church, Inc. for the My Sister’s Keeper Project, located in Prince George’s County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George’s County).....</u>	<u>100,000</u>
<u>(BM)</u>	<u>New Horizons Disability Job Training and Recycling Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of New Horizons Supported Services, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the New Horizons Disability Job Training and Recycling Center, located in Prince George’s County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George’s County) .....</u>	<u>125,000</u>
<u>(BN)</u>	<u>Riverdale Park Station. Provide a grant equal to the lesser of (i) \$85,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Riverdale Park for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of walkways, trails, and a public “Village Green” at Riverdale Park Station, located in Prince George’s County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George’s County) .....</u>	<u>85,000</u>
<u>(BO)</u>	<u>St. Nicholas Catholic Church Parish Hall. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Archdiocese of Washington-St. Nicholas Catholic Church for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the parish hall for St. Nicholas Catholic Church, located in Prince George’s County (Prince George’s County) .....</u>	<u>50,000</u>

**ZA03**

- (BP)      Susan D. Mona Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Catholic Charities of the Archdiocese of Washington, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Susan D. Mona Center, located in Prince George’s County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George’s County) ..... 100,000
  
- (BQ)      Transit Oriented Development Public Art Projects. Provide a grant of \$125,000 to the Board of Directors of the Prince George’s Arts and Humanities Council, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of multiple transit oriented development public art projects, located in Prince George’s County (Prince George’s County). 125,000
  
- (BR)      St. Clement’s Island North Pier. Provide a grant of \$100,000 to the Board of Directors of St. Clements Hundred, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the North Pier on St. Clement’s Island, located in St. Mary’s County (St. Mary’s County)..... 100,000
  
- (BS)      Hagerstown Urban Improvement Project. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of County Commissioners of Washington County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Hagerstown Urban Improvement Project, located in Washington County (Washington County) ..... 150,000
  
- (BT)      Williamsport American Legion Post 202 World War II Monument. Provide a grant equal to the lesser of (i) \$65,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Potomac Post No. 202, The American Legion, Incorporated for the Williamsport American Legion Post 202, located in Washington County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Washington County)..... 65,000
  
- (BU)      Lower Shore Clinic Day Program for Seniors with Disabilities Facility. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Lower Shore Clinic, Inc. for the Lower Shore Clinic Day Program for Seniors with Disabilities, located in Wicomico County (Wicomico County) ..... 50,000

**ZA03**

(BV)

Believe in Tomorrow Cottage By the Sea. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Believe in Tomorrow National Children's Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Believe in Tomorrow Cottage By the Sea respite housing facility, located in Worcester County (Worcester County) .....

100,000

Amendment No.

**22**

**ZB02**  
**Local Jails and Detention Centers**

**Local Jails and Detention Centers Monthly Population Statistics Report:** As overseer of the Local Jails and Detention Center Capital Improvement Program, the budget committees direct the Department of Public Safety and Correctional Services (DPSCS), on a monthly basis, to coordinate the submission of local jail and detention center population statistics on behalf of the counties and provide the information in a report to the budget committees. At a minimum the report shall include:

- the operational capacity for each facility, making note of specialized population beds that cannot be used by general population inmates;
- the total average daily population for that month, separated by male and female offenders;
- the number of days the population exceeded operational capacity;
- the most consecutive days the population exceeded capacity;
- the range in the number of inmates exceeding operational capacity;
- the average amount the population exceeded capacity; and
- the peak inmate population.

Receipt of this information for every county on a monthly basis would allow the General Assembly, the Department of Budget and Management, DPSCS, and the counties to better assess local jail and detention center capital needs and track inmate population changes resulting from policy changes and legislation including, but not limited to, the Justice Reinvestment Act. The report shall be submitted to the budget committees no later than July 1, 2017, and for each month thereafter.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Local jails and detention centers monthly population statistics report	DPSCS	July 1, 2017, and monthly thereafter

**SECTION 2 – Chapter 46 of the Acts of 2006, as amended by  
Chapter 430 of the Acts of 2013, and Chapter 463 of the Acts of 2014**

ZF0125      SECTION 2 – White Rose Foundation Service Center.....      \$ 0

Add the following language:

**Chapter 46 of the Acts of 2006, as amended by Chapter 430 of the Acts of 2013 and  
Chapter 463 of the Acts of 2014**

Section 1 (3)

ZA01

LOCAL SENATE INITIATIVES

(CE)      White Rose Foundation Service Center. Provide a grant of \$375,000 to the Board of Directors of the White Rose Foundation, Inc. for the acquisition, repair, renovation, and capital equipping of a service center for the White Rose Foundation, located in Upper Marlboro. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, [2018] 2019 (Prince George’s County).....      375,000

**Explanation:** This language extends a prior authorized grant until June 1, 2019, to allow the grantee time to complete the project and draw down the State grant funds.



**SECTION 2 – Chapter 46 of the Acts of 2006, as amended by  
Chapter 707 of the Acts of 2009, Chapter 430 of the Acts of 2013, and  
Chapter 495 of the Acts of 2015**

ZF0150      SECTION 2 – College Park City Hall.....      \$ 0

Add the following language:

**Chapter 46 of the Acts of 2006, as amended by Chapter 707 of the Acts of 2009,  
Chapter 430 of the Acts of 2013, and Chapter 495 of the Acts of 2015**

Section 1 (3)

ZA02                      LOCAL HOUSE OF DELEGATES INITIATIVES

(BI)      College Park City Hall. Provide a grant equal to the lesser of (i) \$400,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of College Park for the design, engineering, construction, and renovation of the City Hall for the City of College Park, located in College Park. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, [2017] 2019 (Prince George’s County).....      400,000

**Explanation:** This language amends a prior authorized grant to extend the termination date to allow the grantee to complete the project and draw down the grant funds.

**SECTION 2 – Chapter 336 of the Acts of 2008**

ZF0175      SECTION 2 – Tactical Service Facility – Garage.....      \$ 0

Add the following language:

**Chapter 336 of the Acts of 2008**

**Section 1 (3)**

**WA01**

**DEPARTMENT OF STATE POLICE**

**(A)      Tactical Service Facility – Garage. Provide funds to construct and equip a garage and storage building at the Maryland State Police Waterloo Barrack Complex in Jessup. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS AUTHORIZATION MAY NOT TERMINATE BEFORE JUNE 1, 2021(Howard County).....      2,498,000**

***Explanation:*** This language extends the termination date for an authorization made to fund the construction and capital equipping of a garage and storage building at the Maryland State Police Waterloo Barrack to complete the project.

Amendment No. **23**





**SECTION 2 – Chapter 483 of the Acts of 2010**

ZF0750 SECTION 2 – Forbush School II ..... \$ 0

Add the following language:

**Chapter 483 of the Acts of 2010**

Section 1(3)

ZA00 MISCELLANEOUS GRANT PROGRAMS

(C) Forbush School. Provide a grant to the Board of Trustees of the Sheppard Pratt Health System for the acquisition, design, construction, renovation, and improvement to facilities on a former school site acquired for use by the Forbush School, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2018** (Baltimore County).... 2,500,000

**Explanation:** This action extends the termination date of a grant provided to the Sheppard Pratt Health System for the acquisition, design, construction, renovation, and improvement to facilities on a former school site acquired for use by the Forbush School to allow the system time to present documents to the Department of General Services and access the State grant funds.









## SECTION 2 – Chapter 424 of the Acts of 2013

ZF1250 SECTION 2 – Prince George’s Hospital System 1 ..... \$ 0

Add the following language:

ZA00 MISCELLANEOUS GRANT PROGRAMS

(Y) Prince George’s Hospital System. Provide funds to the Department of Health and Mental Hygiene for the purpose of providing a grant to begin site acquisition, design, construction, and equipping of a new Regional Medical Center in Prince George’s County [The Department will provide a grant to the owner/operator of the Regional Medical Center, provided that \$5,000,000 of these funds may not be expended until a Memorandum of Understanding (MOU) has been entered into between the new Prince George’s County Regional Health System (PGHS), the University of Maryland, College Park (UMCP), and the University of Maryland, Baltimore (UMB) that, as part of the development and construction of the new regional medical system, includes preliminary agreements with any required State funding needed to align institutional assets in a manner that supports the viability of PGHS through the creation of joint educational programs, research collaborations, and advancements in the fields of health sciences. The MOU shall be planned in a manner that:

- (1) advances new and existing joint research efforts between UMCP and UMB and improves the health care status of citizens in the county through these programs at PGHS;
- (2) increases educational opportunities in the health sciences fields; and
- (3) provides the basis for increased economic development in the county.

Further provided that the budget committees shall have 45 days from the receipt of the MOU to review and comment] (Prince George’s County)... 20,000,000

**Explanation:** This language removes reporting requirements that no longer conform to the current programming for the new Prince George’s Regional Hospital project.

Amendment No.

**26**

**SECTION 2 – Chapter 424 of the Acts of 2013, as amended by  
Chapter 27 of the Acts of 2016**

ZF1450 SECTION 2 – Green Branch Athletic Complex 2..... \$ 0

Add the following language:

ZA00 MISCELLANEOUS GRANT PROGRAMS

(AG) Green Branch Athletic Complex. Provide a \$1,000,000 grant to [the Maryland-National Capital Park and Planning Commission and] the Board of Directors of the Green Branch Management Group Corp. for the acquisition, planning, design, site development, construction, repair, renovation, reconstruction, and capital equipping of the Green Branch Athletic Complex, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all of the funds necessary to complete this project (Prince George's County)..... 1,000,000

**Explanation:** This language amends a prior authorization for the Green Branch Athletic complex to change the name of the grantee.

Amendment No.

**27**

**SECTION 2 – Chapter 463 of the Acts of 2014**

ZF1615 SECTION 2 – Prince George’s Regional Hospital 2.....

\$ 0

Amend the following language:

ZA00

MISCELLANEOUS GRANT PROGRAMS

(AD) Prince George’s Hospital System. Provide funds to the Department of Health and Mental Hygiene for the purpose of providing a grant for site acquisition, design, construction, and capital equipping of a new Regional Medical Center in Prince George’s County. [The Department will provide a grant to the owner/operator of the Regional Medical Center, provided that this authorization may not be encumbered or expended until the Board of Public Works certifies to the budget committees that the funds will be spent as part of a financially viable plan for the project. The budget committees shall have 45 days from the receipt of the certification to review and comment.] Further provided that it is the intent of the General Assembly that the University of Maryland Medical System initiate the design process for the new Regional Medical Center in Prince George’s County in fiscal 2015 utilizing general obligation bond authorizations made in the Maryland Consolidated Capital Bond Loan of 2013 and this Act. [Further provided that it is the intent of the General Assembly that the State commitment for the new Regional Medical Center in Prince George’s County will total \$200,000,000 in the period fiscal 2014 through 2018 and be distributed as follows: \$20,000,000 in fiscal 2014; \$15,000,000 in fiscal 2015; \$40,000,000 in fiscal 2016; \$35,000,000 in fiscal 2017; and \$90,000,000 in fiscal 2018. Further provided that the University of Maryland Medical System, Prince George’s County government, the Department of Budget and Management, the State Treasurer’s Office, and the Department of Legislative Services shall study alternative financing means instead of general obligation bonds for the State to make the remainder of its commitment to the cost of a new Regional Medical Center that provides a predictable funding stream and does not delay the timeline for the project’s completion. A report shall be submitted to the budget committees by December 15, 2014, that outlines the alternative financing mechanisms that were examined, makes recommendations on an alternative financing approach, if any, and includes the statutory language and any budget language that would be needed to implement the recommendations] (Prince George’s County) .....

15,000,000

SECTION 2 – Chapter 463 of the Acts of 2014

Explanation: This language amends a prior authorization to the Prince George’s Regional Hospital to remove reporting requirements and funding allocations that are no longer applicable.

28

Amendment No.

ZF1625 SECTION 2 – National Center on Institutions and Alternatives Expansions..... \$ 0

Add the following language:

ZA02 LOCAL SENATE INITIATIVES

(AJ) [Youth in Transition School] NATIONAL CENTER ON INSTITUTIONS AND ALTERNATIVES EXPANSION. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Center on Institutions and Alternatives, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the [Youth in Transition School] NATIONAL CENTER ON INSTITUTIONS AND ALTERNATIVES EXPANSION (Baltimore County) ..... 150,000

Explanation: This language amends a prior authorization to change the project name.

ZF1650 SECTION 2 – Interfaith Watershed and Restoration Outreach Project..... \$ 0

Add the following language:

(BC-1) [Imagination Stage HVAC System] INTERFAITH WATERSHED AND RESTORATION OUTREACH PROJECT. Provide a grant equal to the lesser of (i) \$45,000 or (ii) the amount of the matching fund provided, to the [Board of Trustees of Imagination Stage, Inc.] BOARD OF DIRECTORS OF THE BETH SHOLOM CONGREGATION AND TALMUD TORAH for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of [the Imagination Stage HVAC system] A WATERSHED AND CONSERVATION GREEN SPACE FOR THE BOARD OF DIRECTORS OF THE BETH SHOLOM CONGREGATION AND TALMUD TORAH.

**SECTION 2 – Chapter 463 of the Acts of 2014**

**NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2019, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2025 (Montgomery County) .....**

45,000

**Explanation:** This language amends a prior authorization to change the project and extend the date upon which a matching fund must be certified and extend the termination date.

**SECTION 2 – Chapter 463 of the Acts of 2014, as amended by  
Chapter 495 of the Acts of 2015**

ZF1675      SECTION 2 – Green Branch Athletic Complex 3.....      \$ 0

Add the following language:

**Chapter 463 of the Acts of 2014, as amended by Chapter 495 of the Acts of 2015**

Section 1 (3)

ZA00

MISCELLANEOUS GRANT PROGRAMS

(J)      Green Branch Athletic Complex. Provide a grant to [the Maryland-National Capital Park and Planning Commission and] the Board of Directors of the Green Branch Management Group Corp. for the acquisition, planning, design, site development, construction, repair, renovation, reconstruction, and capital equipping of the Green Branch Athletic Complex, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all of the funds necessary to complete this project .....      3,000,000

**Explanation:** *This language amends a prior authorization to change the name of the grantee.*

Amendment No.

**29**

**SECTION 2 – Chapter 463 of the Acts of 2014, as amended by  
Chapter 27 of the Acts of 2016**

ZF1725      SECTION 2 – East Baltimore Historical Library 4.....      \$ 0

Add the following language:

**Chapter 463 of the Acts of 2014, as amended by Chapter 27 of the Acts of 2016**

Section 1 (3)

ZA02    LOCAL SENATE INITIATIVES

(Q)      East Baltimore Historical Library. Provide a grant of \$50,000 to the [Board of Directors of the East Baltimore Community School, Inc. and the Board of Directors of the East Baltimore Community School, Inc.] **BOARD OF DIRECTORS OF THE EAST BALTIMORE HISTORICAL LIBRARY, INC.** for the acquisition, planning, design, construction, repair, renovation, reconstruction, **SITE IMPROVEMENT**, and capital equipping of the East Baltimore Historical Library[, subject to a requirement that the grantee provide and expend a matching fund of \$25,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, 2018, to present evidence of a matching fund] (Baltimore City).....      50,000

**Explanation:** This language amends a prior authorization to change the name of the grantee and add site development as an eligible expenditure.

ZF1730      SECTION 2 – New Spire Stages .....      \$ 0

Add the following language:

(AS)      [Barbara Hauer Fritchie Foundation Facility] **NEW SPIRE STAGES.** Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the [Board of Trustees of the Ausherman Family Foundation] **PERFORMING ARTS STATUTORY TRUST** for the acquisition, planning, design, construction, repair, renovation, reconstruction, **SITE IMPROVEMENT**, and capital equipping of the Barbara Hauer Fritchie Foundation Facility. Notwithstanding

**SECTION 2 – Chapter 463 of the Acts of 2014, as amended by  
Chapter 27 of the Acts of 2016**

Section 1(5) of this Act, the grantee has until June 1, [2018] 2019, to present evidence that a matching fund will be provided. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, [2019] 2020 (Frederick County) ..... 50,000

**Explanation:** This language amends a prior authorization to change the project, extend the date upon which a matching fund must be certified, and extend the termination date of the grant.

ZF1735 SECTION 2 – East Baltimore Historical Library 5..... \$ 0

Add the following language:

ZA03 LOCAL HOUSE OF DELEGATES INITIATIVES

(S) East Baltimore Historical Library. Provide a grant of \$50,000 to the [Board of Directors of the East Baltimore Community School, Inc. and the Board of Directors of the East Baltimore Development, Inc.] **BOARD OF DIRECTORS OF THE EAST BALTIMORE HISTORICAL LIBRARY, INC.** for the acquisition, planning, design, construction, repair, renovation, reconstruction, **SITE IMPROVEMENT**, and capital equipping of the East Baltimore Historical Library[. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, 2018, to present evidence that a matching fund will be provided] (Baltimore City) ..... 50,000

**Explanation:** This language amends a prior authorization to change the name of the grantee and add site development as an eligible use of funds.

ZF1740 SECTION 2 – Community Action Council Food Bank Facility..... \$ 0

Add the following language:

(AR) Community Action Council Food Bank Facility. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Community Action Council of Howard County, Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of



**SECTION 2 – Chapter 463 of the Acts of 2014, as amended by  
Chapter 27 of the Acts of 2016**

the Community Action Council Food Bank Facility. Notwithstanding  
Section 1(5) of this Act, the grantee has until June 1, 2018, to present  
evidence that a matching fund will be provided **AND THE MATCHING  
FUND MAY CONSIST OF IN KIND CONTRIBUTIONS.** Notwithstanding  
Section 1(7) of this Act, this grant may not terminate before June 1, 2023  
(Howard County).....

200,000

**Explanation:** The language amends a prior authorization to add in-kind contributions as an eligible matching fund.

**SECTION 2 – Chapter 495 of the Acts of 2015**

ZF1775        SECTION 2 – Marlton Swim and Recreation Club .....        \$ 0

Add the following language:

ZA00                            MISCELLANEOUS GRANT PROGRAM

(AA)        Marlton Swim and Recreation Club. Provide a grant to the [Maryland-National Capital Park and Planning Commission] **BOARD OF DIRECTORS OF THE MARLTON SWIM AND RECREATION CLUB, INC.** for the design, construction, repair, renovation, reconstruction, **SITE IMPROVEMENT**, and capital equipping of the Marlton Swim and Recreation Club facility [, subject to the requirement that the grantee provide an equal and matching fund for this purpose] (Prince George’s County).....        75,000

**Explanation:** This language amends a prior authorization to change the name of the grantee and amend matching fund requirements.

ZF1850        SECTION 2 – Maryland Hospital Association – Washington Adventist Hospital .....        \$ 248,000

Add the following language:

**Chapter 495 of the Acts of 2015, as amended by Chapter 24 of the Acts of 2016**

Section 1(3)

ZA01                            MARYLAND HOSPITAL ASSOCIATION

(E)        Washington Adventist Hospital. Provide a grant to the Board of Trustees of Adventist HealthCare, Inc., d.b.a., Washington Adventist Hospital to renovate the Center for Advanced Wound Care and Hyperbaric Medicine, subject to the requirement that the grantee provide an equal and matching fund for this purpose, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project (Montgomery County).....        [248,000]  
**0**

## **SECTION 2 – Chapter 495 of the Acts of 2015**

**Explanation:** This action de-authorizes funds for Washington Adventist Hospital. A report from the Maryland Hospital Association indicated that the project is no longer going forward, and thus can be de-authorized.

**SECTION 2 – Chapter 27 of the Acts of 2016**

ZF2050      SECTION 2 – Department of Public Safety and Correctional Services – Perimeter Security Improvements.....      \$ 1,042,000

Add the following language:

DEPARTMENT OF PUBLIC SAFETY AND  
CORRECTIONAL SERVICES

QR02.01    MARYLAND CORRECTIONAL INSTITUTION – HAGERSTOWN  
(Washington County)

(A)      Perimeter Security Improvements. Provide funds to begin design of improvements to the Maryland Correctional Institution – Hagerstown’s Perimeter Security and new gatehouse and visiting center .....      [1,042,000]  
0

**Explanation:** This action deletes previously authorized funding for security improvements to the perimeter of the Maryland Correctional Institution in Hagerstown. This project was deleted from the Governor’s 2017 Capital Improvement Program, as the Department of Public Safety and Correctional Services evaluates the project in the context of the planned downsizing of the facility.

ZF2325      SECTION 2 – Community Action Council Food Bank Facility 2..      \$ 0

Add the following language:

(S)      Community Action Council Food Bank Facility. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Community Action Council of Howard County, Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Community Action Council Food Bank Facility, located in Howard County. **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE MATCHING FUND MAY CONSIST OF IN KIND CONTRIBUTIONS** (Howard County).....      200,000

**Explanation:** This language amends a prior authorization to allow in-kind contributions as an eligible matching fund.

**SECTION 2 – Chapter 27 of the Acts of 2016**

ZF2345      SECTION 2 – Maryland Hall for the Creative Arts .....      \$ 0

Add the following language:

(AE)      Maryland Hall for the Creative Arts. Provide a grant **OF \$750,000** to the Board of Directors of the Maryland Hall for the Creative Arts, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Maryland Hall for the Creative Arts, located in Anne Arundel County[, subject to the requirement that the grantee provide an equal and matching fund for this purpose] (Anne Arundel County).....      750,000

**Explanation:** This language amends a prior authorization to change the matching fund requirement.

ZF2375      SECTION 2 – Innovative Center for Autonomous Systems .....      \$ 0

Amend the following language:

(AG)      Innovative Center for Autonomous Systems. Provide a **\$250,000** grant [equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided,] to the Southern Maryland Navy Alliance [and the Board of Commissioners of St. Mary’s County] to assist in the design, construction, renovation, and capital equipping of office and meeting space for the Innovative Center for Autonomous Systems (St. Mary’s County).....      250,000

**Explanation:** This language amends a prior authorization to remove the matching fund requirement and remove the Board of Commissioners of St. Mary’s County as a co-grantee.

Amendment No.

**30**

**SECTION 2 – Chapter 27 of the Acts of 2016**

ZF2400 SECTION 2 – Miscellaneous – Downtown Frederick Hotel and Conference Center ..... \$ 0

Add the following language:

(AR) ~~Downtown Frederick Hotel and Conference Center. Provide a grant of \$1,000,000 to the Mayor and Board of Aldermen of the City of Frederick for the acquisition, planning, design, construction, repair, renovation, and reconstruction of the Downtown Frederick Hotel and Conference Center, located in Frederick County , provided that no funds may be expended until a Memorandum of Understanding (MOU) between the Maryland Stadium Authority, the County Executive and County Council of Frederick County, the Mayor and Board of Aldermen of the City of Frederick, and the private developer is executed and submitted to the budget committees that sets forth the terms and conditions for the development and financing of the Downtown Frederick Hotel and Conference Center that maximizes contributions by Frederick County and the City of Frederick and minimizes any State contribution to the Conference Center and other public components of the project including land acquisition. The budget committees shall have 45 days from the receipt of the MOU to review and comment (Frederick County) .....~~ {1,000,000}  
0

***Explanation:** This action strikes the proposed de-authorization of funding provided in the Maryland Consolidated Capital Bond Loan of 2016 and restores the funding. In addition, this action strikes language restricting the use of funds until an MOU is submitted.*

Amendment No.

31

ZF2405 SECTION 2 – Friendsville Veterans Memorial ..... \$ 0

Add the following language:

ZA02 LOCAL SENATE INITIATIVES

(AP) Friendsville Veterans Memorial. Provide a grant equal to the lesser of (i) \$80,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Garrett Memorial Veterans of Foreign Wars,

**SECTION 2 – Chapter 27 of the Acts of 2016**

Post 10,077, Inc. AND THE MAYOR AND TOWN COUNCIL OF THE TOWN OF FRIENDSVILLE for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Friendsville Veterans Memorial, located in Garrett County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions OR FUNDS EXPENDED PRIOR TO THE EFFECTIVE DATE OF THIS ACT (Garrett County)..... 80,000

**Explanation:** This language amends a prior authorization to change the name of the grantee and change the matching fund requirements.

ZF2410           SECTION 2 – Historical Society of Harford County Building Restoration..... \$ 0

Add the following language:

(AS)           Historical Society of Harford County Building Restoration. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The Historical Society of Harford County, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, SITE IMPROVEMENT, and capital equipping of the Historical Society of Harford County headquarters building, INCLUDING IMPROVEMENTS AND MODIFICATIONS TO THE BUILDING’S PARKING LOT, located in Harford County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Harford County) ..... 50,000

**Explanation:** This language amends a prior authorization to change the eligible project elements.

ZF2415           SECTION 2 – Community Action Council Food Bank Facility 3.. \$ 0

Add the following language:

(AU)           Community Action Council Food Bank Facility. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Community Action Council of Howard County, Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of

**SECTION 2 – Chapter 27 of the Acts of 2016**

the Community Action Council Food Bank Facility, located in Howard County. **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE MATCHING FUND MAY CONSIST OF IN KIND CONTRIBUTIONS (Howard County)**..... 100,000

**Explanation:** This language amends a prior authorization to change the matching fund requirements.

ZF2420      SECTION 2 – The Arc of Prince George’s County .....      \$ 0

Add the following language:

(BX)      The Arc of Prince George’s County. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Arc of Prince George’s County, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of The Arc of Prince George’s County building, located in Prince George’s County. **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE MATCHING FUND MAY CONSIST OF REAL PROPERTY, AND THE GRANTEE HAS UNTIL JUNE 1, 2019, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED (Prince George’s County)** ..... 125,000

**Explanation:** This language amends a prior authorization to change the matching fund requirements and the date to certify a match.

ZF2425      SECTION 2 – Patriot Point .....      \$ 0

Add the following language:

(BZ)      Patriot Point. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Patriot Point, LLC for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Patriot Point retreat facility, located in Dorchester County. **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE MATCHING FUND MAY CONSIST OF REAL PROPERTY OR FUNDS EXPENDED PRIOR TO THE EFFECTIVE DATE OF THIS ACT (Statewide)** ..... 250,000

**Explanation:** This language amends a prior authorization to change the matching fund requirements.



**SECTION 2 – Chapter 27 of the Acts of 2016**

ZF2430 SECTION 2 – Patriot Point 2 ..... \$ 0

Add the following language:

ZA03 LOCAL HOUSE OF DELEGATES INITIATIVES

(B) Patriot Point. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Patriot Point, LLC for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Patriot Point retreat facility, located in Dorchester County. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE MATCHING FUND MAY CONSIST OF REAL PROPERTY OR FUNDS EXPENDED PRIOR TO THE EFFECTIVE DATE OF THIS ACT (Statewide) ..... 250,000

**Explanation:** This language amends a prior authorization to change the matching fund requirements.

ZF2435 SECTION 2 – Historic Linthicum Walks..... \$ 0

Add the following language:

(H) Historic Linthicum Walks. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Friends of Historic Linthicum Walks, Inc. AND THE COUNTY EXECUTIVE AND COUNTY COUNCIL OF ANNE ARUNDEL COUNTY for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Linthicum Walks historic home and park, including site improvements to the park, located in Anne Arundel County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Anne Arundel County) ..... 100,000

**Explanation:** This language amends a prior authorization to add a co-grantee.

**SECTION 2 – Chapter 27 of the Acts of 2016**

ZF2440      SECTION 2 – Indian Head Center for the Arts Renovation .....      \$ 0

Add the following language:

(AJ)      Indian Head Center for the Arts Renovation. Provide a grant equal to the lesser of (i) \$70,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Indian Head Center for the Arts, Inc. and the Mayor and Town Council of the Town of Indian Head for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Indian Head Center for the Arts, located in Charles County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions, **REAL PROPERTY, OR FUNDS EXPENDED PRIOR TO THE EFFECTIVE DATE OF THIS ACT** (Charles County) .....      70,000

**Explanation:** This language amends a prior authorization to change the matching fund requirements.

ZF2445      SECTION 2 – Friendsville Veterans Memorial 2 .....      \$ 0

Add the following language:

(AN)      Friendsville Veterans Memorial. Provide a grant equal to the lesser of (i) \$20,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Garrett Memorial Veterans of Foreign Wars, Post 10,077, Inc. and the Mayor and Town Council of the Town of Friendsville for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Friendsville Veterans Memorial, located in Garrett County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions **OR FUNDS EXPENDED PRIOR TO THE EFFECTIVE DATE OF THIS ACT** (Garrett County).....      20,000

**Explanation:** This language amends a prior authorization to change the matching fund requirements.

**SECTION 2 – Chapter 27 of the Acts of 2016**

ZF2450      SECTION 2 – The Arc of Prince George’s County 2 .....      \$ 0

Add the following language:

(BQ)      The Arc of Prince George’s County. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Arc of Prince George’s County, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of The Arc of Prince George’s County building, located in Prince George’s County. **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE MATCHING FUND MAY CONSIST OF REAL PROPERTY, AND THE GRANTEE HAS UNTIL JUNE 1, 2019, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED** (Prince George’s County) .....      50,000

**Explanation:** This language amends a prior authorization to change the matching fund requirements and extend to date to certify the match.

**SECTION 12**

ZF2650      SECTION 12 – Annapolis Post Office .....      \$ 1,500,000

Add the following language:

STATE GOVERNMENT CENTER – ANNAPOLIS  
(Anne Arundel County)

(B)      Annapolis Post Office. Provide funds to continue construction of renovations and equip the Annapolis Post Office .....      1,500,000

**Explanation:** This language provides a pre-authorization for the 2018 session that in combination with funds authorized in the 2017 session for the project will allow the Board of Public Works to approve the construction contract during fiscal 2018.

ZF3100      SECTION 12 – New Cole Field House .....      \$ 16,879,000

Add the following language:

(C)      New Cole Field House. Provide funds to complete construction of a human performance and academic research facility, provided it is the intent of the General Assembly that the additional \$7,500,000 in funding provided in fiscal 2019 is in addition to the \$25,000,000 in general obligations bonds funding .....      9,379,900  
16,879,000

**Explanation:** This action adds a \$7.5 million pre-authorization of general obligation (GO) bonds for fiscal 2019 to complete construction of the Human Performance and Academic Research facility located within the New Cole Field House and expresses legislative intent that this additional funding is in addition to the \$25.0 million in GO funding resulting in total GO funding of \$32.5 million.

Amendment No.

**32**

**SECTION 12**

ZF3150	SECTION 12 – University of Maryland, College Park – School of Public Policy .....	\$ 9,000,000
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Add the following language:

(D) School of Public Policy Building. Provide funds to continue construction of the School of Public Policy Building, provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project ..... 9,000,000

***Explanation:** This language adds a pre-authorization for fiscal 2019 to continue construction of the School of Public Policy building at the University of Maryland, College Park. This pre-authorization, in combination with the fiscal 2018 general bond authorization for the project, will allow the construction contract to bid and construction to commence in fiscal 2018.*

Amendment No.

**33**

ZF3500	SECTION 12 – Community College Facilities Grant Program .....	\$ 41,919,000
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Add the following language:

(A) Community College Facilities Grant Program. Provide funds to assist the subdivisions in the continued construction of local and regional community college buildings, site improvements, and facilities. The funds appropriated for this purpose shall be administered in accordance with § 11-105(j) of the Education Article, provided that notwithstanding Section 6 of this Act, work may commence on each of these projects prior to the appropriation of all funds necessary to complete the project..... 41,060,000  
41,919,000

(3)	Montgomery College – Rockville – New Student Center (Montgomery County)....	9,038,000
		<u>9,897,000</u>

**SECTION 12**

*Explanation: This language adds funds to the pre-authorization for the Community College Facilities Grant Program for the Montgomery College – Rockville – New Student Center to reflect funds needed for the construction contract.*

Amendment No. **34**

ZF3700 SECTION 12 – Infrastructure Improvement Fund..... \$ 11,870,000

Add the following language:

UB00 MARYLAND ENVIRONMENTAL SERVICE

(A) Infrastructure Improvement Fund. Provide funds to design, construct, and equip water and wastewater facility improvements for State institutions. Expenditures for any of the following projects may not exceed the amount listed below by more than 7.5% without notification to the General Assembly. Funds may only be spent on the projects listed below or on prior or future authorized projects. Expenditure of any part of this appropriation for a prior or future authorized project shall also require notification to the General Assembly ..... 10,270,000

(6) New Department of Juvenile Services  
Female Detention Center – Water and  
Sewer Utilities (Carroll County)..... 1,600,000

**Explanation:** The New Department of Juvenile Services Female Detention Center – Water and Sewer Utilities project has been delayed by utility easement acquisition complications. This action pre-authorizes \$1,600,000 in general obligation bonds for the project in fiscal 2019 in order to provide for the completion of the project. There is a companion reduction of \$1,600,000 in general obligation bonds for the fiscal 2018 authorization.

**SECTION 12**

ZF3850              SECTION 12 – Rosewood Property Environmental Abatement ....              \$ 5,000,000

Amend the following language:

ZA00                                      MISCELLANEOUS GRANT PROGRAMS

(A)              Rosewood Property Environmental Abatement. Provide a grant equal to the lesser of (i) \$5,000,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Stevenson University to design and construct the environmental abatement and demolition of buildings and design and construct site development and utility improvements including but not limited to roads, sidewalks, parking, stormwater management, and utility connections and disconnections on the Rosewood property, including any appropriate site surveys and investigation, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore County).....              5,000,000

**Explanation:** After reviewing the timeline for funding the project, a lower level of funding that was provided earlier may be more suitable for the project. The 117 acres from Parcels 1 and 2 that Stevenson University is looking to purchase requires little environmental abatement. Most of the coal ash that will need to be cleaned up is on Parcel 3. The main concern for Stevenson University right now is the demolition of the buildings on the property. Additionally, the university intends to construct roads and other infrastructure on the property. ~~Considering the State is essentially giving Stevenson University the property, it should be the university’s financial responsibility to build the infrastructure. To ensure that Stevenson University is contributing its financial share to the project, the university should match the general bond obligation from the State.~~ This action pre-authorizes \$5 million for the 2018 session. A separate action pre-authorizes ~~\$5 million~~ \$6 million for the 2019 session. *This action strikes the matching fund requirement for the 2018 session pre-authorization.*

Amendment No. 35

**SECTION 12**

ZF3875 SECTION 12 – Merriweather Post Pavilion ..... \$ 8,000,000

Add the following language:

(B) Merriweather Post Pavilion. Provide a grant to the Downtown Columbia Arts and Cultural Commission c/o Merriweather Post Pavilion to assist in funding the design, construction, reconstruction, renovation, repair, and capital equipping of infrastructure improvements at the Merriweather Post Pavilion, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Howard County)..... 8,000,000

**Explanation:** This action adds a 2018 session pre-authorization for the infrastructure improvements at the Merriweather Post Pavilion.

Amendment No. **36**

ZF3885 SECTION 12 – Strathmore Hall..... \$ 3,000,000

Add the following language:

(C) Strathmore Hall. Provide a grant to the Board of Directors of Strathmore Hall Foundation, Inc. for the planning, design, construction, and capital equipping of renovations and improvements to the Bou Terrace, the Concert Hall, and Mansion, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Montgomery County)..... 3,000,000

**Explanation:** This action adds a 2018 session pre-authorization for Strathmore Hall.

Amendment No. **37**



**SECTION 12**

ZF3895      SECTION 12 – Downtown Frederick Hotel and Conference Center.....      \$ 7,500,000

Add the following language:

(D)      Downtown Frederick Hotel and Conference Center. Provide a grant of \$7,500,000 to the Mayor and Board of Aldermen of the City of Frederick for the acquisition, planning, design, construction, repair, renovation, and reconstruction of the Downtown Frederick Hotel and Conference Center, located in Frederick County (Frederick County).....      7,500,000

**Explanation:** *This action adds a 2018 session pre-authorization for a grant to the Mayor and Board of Aldermen of the City of Frederick for the Downtown Frederick Hotel and Conference Center. Separate actions add fiscal 2018 funding for the project and a 2019 session pre-authorization.*

Amendment No.

**38**

ZF3897      SECTION 12 – Ocean City Convention Center Phase 3.....      \$ 835,000

Add the following language:

(E)      Ocean City Convention Center Phase 3. Provide a grant of \$835,000 to the Mayor and City Council of the Town of Ocean City for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Ocean City Convention Center project (Worcester County) .....      835,000

**Explanation:** *This language adds a pre-authorization for the 2018 session for capital infrastructure improvements to the Ocean City Convention Center.*

Amendment No.

**39**





**SECTION 13**

ZF4575      SECTION 13 – Downtown Frederick Hotel and Conference Center.....      \$ 3,500,000

Add the following language:

(B)      Downtown Frederick Hotel and Conference Center. Provide a grant of \$3,500,000 to the Mayor and Board of Aldermen of the City of Frederick for the acquisition, planning, design, construction, repair, renovation, and reconstruction of the Downtown Frederick Hotel and Conference Center, located in Frederick County (Frederick County).....      3,500,000

**Explanation:** This action adds a 2019 session pre-authorization for a grant to the Mayor and Board of Aldermen of the City of Frederick for the Downtown Frederick Hotel and Conference Center. Separation actions provide funding in fiscal 2018 and a 2018 session pre-authorization for the project.

Amendment No.

**43**

ZF4577      SECTION 13 – Ocean City Convention Center Phase 3.....      \$ 18,665,000

Add the following language:

(C)      Ocean City Convention Center Phase 3. Provide a grant of \$18,665,000 to the Mayor and City Council and the Town of Ocean City of the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvements, and capital equipping of the Ocean City Convention Center project (Worcester County) .....      18,665,000

**Explanation:** This language adds a pre-authorization for the 2019 session for capital infrastructure improvements to the Ocean City Convention Center.

Amendment No.

**44**

HOUSE BILL 151

B5

7lr0153  
CF SB 171

By: **The Speaker (By Request – Administration)**

Introduced and read first time: January 18, 2017

Assigned to: Appropriations

Committee Report: Favorable with amendments

House action: Adopted

Read second time: March 15, 2017

CHAPTER \_\_\_\_\_

1 AN ACT concerning

2 **Creation of a State Debt – Maryland Consolidated Capital Bond Loan of 2017,**  
3 **and the Maryland Consolidated Capital Bond Loans of ~~2009~~, 2006, 2008, 2009,  
4 **2010, 2012, 2013, 2014, 2015, and 2016****

5 FOR the purpose of authorizing the creation of a State Debt in the amount of ~~One Billion,~~  
6 ~~Thirteen Million, Two Hundred Sixty Seven Thousand Dollars (\$1,013,267,000),~~  
7 ~~One Billion, Eighty Three Million, Three Hundred and Seven Thousand Dollars~~  
8 ~~(\$1,083,307,000),~~ *One Billion, Eighty-Three Million, One Hundred and Thirty-Eight*  
9 *Thousand, and One Hundred and Twenty-One Dollars (\$1,083,138,121),* the  
10 proceeds to be used for certain necessary building, construction, demolition,  
11 planning, renovation, conversion, replacement, and capital equipment purchases of  
12 the State, for acquiring certain real estate in connection therewith, and for grants to  
13 certain subdivisions and other organizations for certain development and  
14 improvement purposes, subject to certain requirements that certain matching funds  
15 be provided and expended by certain dates; providing generally for the issuance and  
16 sale of bonds evidencing the loan; authorizing the creation of State Debt in certain  
17 years to be used for certain purposes; imposing a certain tax on all assessable  
18 property in the State; requiring that certain grantees convey certain easements  
19 under certain circumstances to the Maryland Historical Trust; providing that the  
20 proceeds of certain loans must be expended or encumbered by a certain date;  
21 authorizing the Board of Public Works, under certain circumstances, to approve  
22 certain appropriations, notwithstanding certain technical differences; authorizing  
23 certain unexpended appropriations in certain prior capital budgets and bond loans  
24 to be expended for other public projects; altering certain requirements for certain

1

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.

Underlining indicates amendments to bill.

~~Strike-out~~ indicates matter stricken from the bill by amendment or deleted from the law by amendment.

*Italics indicate opposite chamber / conference committee amendments.*



1 programs in certain prior capital budgets and bond loans; providing that the  
 2 authorizations of State Debt in certain prior capital budgets and bond loans be  
 3 reduced by certain amounts; requiring that certain projects be constructed at certain  
 4 locations; repealing certain requirements for certain appropriations; requiring the  
 5 Comptroller to make certain transfers, adjustments, and reconciliations; repealing  
 6 certain Maryland Consolidated Capital Bond Loan Preauthorization acts; specifying  
 7 the use of certain project funds; altering the authorized uses of certain grants;  
 8 altering the authorized purpose of certain grants; altering the authorized scope of  
 9 certain grants; altering the names of certain grantees; altering the matching fund  
 10 requirements of certain grants; extending the deadline for certain grantees to  
 11 present evidence of certain matching funds; extending the termination date of  
 12 certain grants; reducing certain grants; requiring a certain report before certain  
 13 funds are released; requiring certain information to be submitted to certain  
 14 committees of the General Assembly before the release of certain grant funds;  
 15 repealing certain provisions relating to the release of certain grant funds; moving a  
 16 certain project to a certain section of a certain Maryland Consolidated Capital Bond  
 17 Loan; altering the location of certain capital projects; making certain technical  
 18 corrections; providing for a delayed effective date for certain provisions of this Act;  
 19 and generally relating to the financing of certain capital projects.

20 BY repealing and reenacting, with amendments,

21 Chapter 46 of the Acts of the General Assembly of 2006, as amended by Chapter 430  
 22 of the Acts of the General Assembly of 2013 and Chapter 463 of the Acts of the  
 23 General Assembly of 2014  
 24 Section 1(3) Item ZA01(CE)

25 BY repealing and reenacting, with amendments,

26 Chapter 46 of the Acts of the General Assembly of 2006, as amended by Chapter 707  
 27 of the Acts of the General Assembly of 2009, Chapter 430 of the Acts of the  
 28 General Assembly of 2013, and Chapter 495 of the Acts of the General  
 29 Assembly of 2015  
 30 Section 1(3) Item ZA02(BI)

31 BY repealing and reenacting, with amendments,

32 Chapter 336 of the Acts of the General Assembly of 2008  
 33 Section 1(3) Item WA01(A)

34 BY repealing and reenacting, with amendments,

35 Chapter 336 of the Acts of the General Assembly of 2008, as amended by Chapter 396  
 36 of the Acts of the General Assembly of 2011, Chapter 424 of the Acts of the  
 37 General Assembly of 2013, and Chapter 463 of the Acts of the General Assembly  
 38 of 2014  
 39 Section 1(3) MF05(A)

40 BY repealing and reenacting, with amendments,

41 Chapter 336 of the Acts of the General Assembly of 2008, as amended by Chapter 485  
 42 of the Acts of the General Assembly of 2009, Chapter 483 of the Acts of the

General Assembly of 2010, Chapter 396 of the Acts of the General Assembly of 2011, Chapter 444 of the Acts of the General Assembly of 2012, Chapter 424 of the Acts of the General Assembly of 2013, Chapter 463 of the Acts of the General Assembly of 2014, Chapter 495 of the Acts of the General Assembly of 2015, and Chapter 27 of the Acts of the General Assembly of 2016

Section 1(1)

BY repealing and reenacting, with amendments,  
Chapter 485 of the Acts of the General Assembly of 2009  
Section 1(3) Item RB23(B), RM00(D), and ZA00(C)

BY repealing and reenacting, with amendments,  
Chapter 485 of the Acts of the General Assembly of 2009, as amended by Chapter 483 of the Acts of the General Assembly of 2010, Chapter 396 of the Acts of the General Assembly of 2011, Chapter 444 of the Acts of the General Assembly of 2012, Chapter 424 of the Acts of the General Assembly of 2013, Chapter 463 of the Acts of the General Assembly of 2014, Chapter 495 of the Acts of the General Assembly of 2015, and Chapter 27 of the Acts of the General Assembly of 2016  
Section 1(1)

BY repealing and reenacting, with amendments,  
Chapter 485 of the Acts of the General Assembly of 2009, as amended by Chapter 463 of the Acts of the General Assembly of 2014  
Section 1(3) Item RM00(B)

BY repealing and reenacting, with amendments,  
Chapter 485 of the Acts of the General Assembly of 2009, as amended by Chapter 27 of the Acts of the General Assembly of 2016  
Section 1(3) Item DW01.08(A)

BY repealing and reenacting, with amendments,  
Chapter 483 of the Acts of the General Assembly of 2010  
Section 1(3) Item ZA00(C)

BY repealing and reenacting, with amendments,  
Chapter 444 of the Acts of the General Assembly of 2012  
Section 1(3) Item DE02.01(F) and ZA00(T)

BY repealing and reenacting, with amendments,  
Chapter 444 of the Acts of the General Assembly of 2012, as amended by Chapter 463 of the Acts of the General Assembly of 2014, Chapter 495 of the Acts of the General Assembly of 2015, and Chapter 27 of the Acts of the General Assembly of 2016  
Section 1(1)

BY repealing and reenacting, with amendments,

1 Chapter 444 of the Acts of the General Assembly of 2012, as amended by Chapter 27  
2 of the Acts of the General Assembly of 2016  
3 Section 1(3) Item DH01.04(A), ZA02(Q), and ZA03(N)

4 BY adding to

5 Chapter 444 of the Acts of the General Assembly of 2012, as amended by Chapter 27  
6 of the Acts of the General Assembly of 2016  
7 Section 1(3) Item ZA02(Q-1)

8 BY repealing and reenacting, with amendments,  
9 Chapter 424 of the Acts of the General Assembly of 2013  
10 Section 1(3) Item DE02.01(A) ~~and RB29(B)~~, RB29(B), and ZA00(Y)

11 BY repealing and reenacting, with amendments,  
12 Chapter 424 of the Acts of the General Assembly of 2013, as amended by Chapter  
13 463 of the Acts of the General Assembly of 2014, Chapter 495 of the Acts of  
14 the General Assembly of 2015, and Chapter 27 of the Acts of the General  
15 Assembly of 2016  
16 Section 1(1)

17 BY repealing and reenacting, with amendments,  
18 Chapter 424 of the Acts of the General Assembly of 2013, as amended by Chapter 27  
19 of the Acts of the General Assembly of 2016  
20 Section 1(3) Item RB26(A), and ZA00(AG)

21 BY repealing and reenacting, with amendments,  
22 Chapter 463 of the Acts of the General Assembly of 2014  
23 Section 1(3) Item RB27(A) ~~and RM00(D)~~, RM00(D), ZA00(AD), and ZA02(AJ) and  
24 (BC-1)

25 BY repealing and reenacting, with amendments,  
26 Chapter 463 of the Acts of the General Assembly of 2014, as amended by Chapter 495  
27 of the Acts of the General Assembly of 2015  
28 Section 1(3) ZA00(J)

29 BY repealing and reenacting, with amendments,  
30 Chapter 463 of the Acts of the General Assembly of 2014, as amended by Chapter  
31 495 of the Acts of the General Assembly of 2015, and Chapter 27 of the Acts  
32 of the General Assembly of 2016  
33 Section 1(1)

34 BY repealing and reenacting, with amendments,  
35 Chapter 463 of the Acts of the General Assembly of 2014, as amended by Chapter 27  
36 of the Acts of the General Assembly of 2016  
37 Section 1(3) Item ZA02(Q) and (AS) and ZA03(S) and (AR)

38 BY repealing and reenacting, with amendments,



1  
cont

1 Chapter 495 of the Acts of the General Assembly of 2015  
2 Section 1(3) Item ~~ZA01(B)~~ ZA00(AA) and ZA01(B)

3  
4 BY repealing and reenacting, with amendments,

5 Chapter 495 of the Acts of the General Assembly of 2015, as amended by Chapter 27  
6 of the Acts of the General Assembly of 2016  
7 Section 1(1) and (3) Item ZA01(E)

8 BY repealing and reenacting, with amendments,

9 Chapter 27 of the Acts of the General Assembly of 2016  
10 Section 1(1) and (3) Item MA01(C), ~~QR02.01(A), RB21(A), UA01(A), and ZA00(C) and~~  
11 ~~(AR)~~ ZA00(C), (AR), (S), (AA), (AE), (AG), and (AR), ZA02(AP), (AS), (AU),  
12 (BX), and (BZ), and ZA03(B), (H), (AJ), (AN), and (BQ)

13 BY adding to

14 Chapter 27 of the Acts of the General Assembly of 2016  
15 Section 1(3) Item ZA01(AU)

16 BY repealing

17 Chapter 27 of the Acts of the General Assembly of 2016  
18 Section 12, 13, and 14

19 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,

20 That:

21 (1) The Board of Public Works may borrow money and incur indebtedness on  
22 behalf of the State of Maryland through a State loan to be known as the Maryland  
23 Consolidated Capital Bond Loan of 2017 in the total principal amount of ~~\$1,013,267,000~~  
24 ~~\$1,083,307,000~~ \$1,083,138,121. This loan shall be evidenced by the issuance, sale, and  
25 delivery of State general obligation bonds authorized by a resolution of the Board of Public  
26 Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124 and  
27 8–131.2 of the State Finance and Procurement Article.

28 (2) The bonds to evidence this loan or installments of this loan may be sold as a  
29 single issue of bonds under § 8–122 of the State Finance and Procurement Article.

30 (3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer and  
31 first shall be applied to the payment of the expenses of issuing, selling, and delivering the  
32 bonds, unless funds for this purpose are otherwise provided, and then shall be credited on  
33 the books of the Comptroller and expended, on approval by the Board of Public Works, for  
34 the following public purposes, including any applicable architects' and engineers' fees:

35 EXECUTIVE DEPARTMENT – GOVERNOR

36 DA02.01 DEPARTMENT OF DISABILITIES  
37 (Statewide)

HOUSE BILL 151

1	(A)	Accessibility Modifications. Provide funds to design and	
2		construct architectural upgrades at State-owned facilities to	
3		improve accessibility for persons with disabilities .....	750,000

4	DA07.01	DEPARTMENT OF AGING	
5		(Statewide)	

6	(A)	Senior Centers Capital Grant Program. Provide grants to	
7		acquire property and to design, construct, renovate, and equip	
8		senior citizen activities centers. The funds appropriated for this	
9		purpose shall be administered in accordance with §§ 10-501	
10		through 10-510 of the Human Services Article .....	946,000

11	<u>DB01</u>	<u>HISTORIC ST. MARY'S CITY COMMISSION</u>	
12		<u>(St. Mary's County)</u>	

13	(A)	<u>Maryland Dove. Provide funds for the acquisition, planning,</u>	
14		<u>design, construction, repair, renovation, reconstruction, site</u>	
15		<u>improvement, and capital equipping of the vessel the Maryland</u>	
16		<u>Dove.....</u>	<u>500,000</u>

17	DE02.01	BOARD OF PUBLIC WORKS	
18		GENERAL STATE FACILITIES	
19		(Statewide)	

20	(A)	Construction Contingency Fund. Provide funds for the	
21		Construction Contingency Fund to be administered in	
22		accordance with § 3-609 of the State Finance and Procurement	
23		Article .....	2,500,000

24	(B)	Facilities Renewal Fund. Provide funds for the repair and	
25		rehabilitation of State-owned capital facilities .....	<del>15,000,000</del>
26			<del>32,760,000</del>
27			<u>17,769,121</u>

28		STATE GOVERNMENT CENTER – ANNAPOLIS	
29		(Anne Arundel County)	

30	(C)	Annapolis Post Office. Provide funds to continue construction of	
31		renovations and begin equipping the Annapolis Post Office,	
32		<u>provided that notwithstanding Section 6 of this Act, work may</u>	
33		<u>commence on this project prior to the appropriation of all funds</u>	
34		<u>necessary to complete this project .....</u>	<del>5,238,000</del>
35			<u>3,738,000</u>

36	(D)	Harriet Tubman and Frederick Douglass Statues. Provide	
----	-----	--	--



1 funds to design, construct, and erect memorial statues of  
 2 Harriet Tubman and Frederick Douglass in or near the State  
 3 House in Annapolis ..... 300,000

4 JUDICIARY/MULTISERVICE CENTERS  
 5 (Baltimore County)

6 (E) New Catonsville District Court. Provide funds to continue  
 7 construction of a new district court/multiservice center building  
 8 in Catonsville and on-site parking garage, provided that  
 9 notwithstanding Section 6 of this Act, work may continue on  
 10 this project prior to the appropriation of all funds necessary to  
 11 complete this project ..... 18,880,000

12 DE02.02 PUBLIC SCHOOL CONSTRUCTION  
 13 (Statewide)

14 (A) Aging Schools Program. Provide additional grants for capital  
 15 improvements, repairs, and deferred maintenance work at  
 16 existing public school buildings. Grants shall be distributed to  
 17 local boards of education in proportion to grants received under  
 18 § 5-206 of the Education Article ..... 6,109,000

19 (B) Public School Construction Program. Provide funds to  
 20 construct public school buildings and public school capital  
 21 improvements ~~including federal E-rate eligible special~~  
 22 ~~construction such as fiber and broadband infrastructure~~  
 23 ~~projects for E-rate eligible applicants~~ in accordance with  
 24 §§ 5-301 through 5-303 of the Education Article ..... 280,000,000

25 (C) Nonpublic Aging Schools Program. Provide funds to be  
 26 distributed as grants to nonpublic schools in Maryland for  
 27 expenditures eligible under the Aging Schools Program  
 28 established in § 5-206 of the Education Article, including  
 29 school security improvements. Provided that grants may only  
 30 be provided to nonpublic schools eligible to receive Aid to  
 31 Non-Public Schools R00A03.04 (for the purchase of textbooks  
 32 or computer hardware and software for loans to students in  
 33 eligible nonpublic schools), excluding preschools in fiscal 2018,  
 34 with a maximum amount of \$100,000 and a minimum amount  
 35 of \$5,000 per eligible school.

36 Further provided that:

37 (a) an eligible school may apply and qualify for a grant  
 38 as specified below based on the following criteria:



1 (1) at least 20% of the school's  
2 students are eligible for free  
3 or reduced price meal  
4 program;

5 (2) tuition charged to students is  
6 less than the statewide  
7 average per pupil  
8 expenditure for public  
9 schools as calculated by the  
10 Maryland State Department  
11 of Education; and

12 (3) the school has a facility with  
13 an average age of 50 years or  
14 more; and

15 (b) if a school meets:

16 (1) all three of the criteria  
17 specified above, the school  
18 may receive up to \$100,000;

19 (2) two of the three criteria  
20 specified above, the school  
21 may receive up to \$75,000;  
22 and

23 (3) one of the three criteria  
24 specified above, the school  
25 may receive up to \$25,000.

26 Further provided that if more eligible schools apply and qualify  
27 for grants than the total authorizations, the Maryland State  
28 Department of Education shall prorate the grants based on the  
29 total authorization amount. Further provided that the funds  
30 shall be administered by the Maryland State Department of  
31 Education and the Interagency Committee on School  
32 Construction ..... 3,500,000

33 (D) Supplemental Capital Grant Program for Local School  
34 Systems. Provide funds to local school systems with enrollment  
35 growth that over the last 5 years exceeds 150% of the statewide  
36 average or with 300 or more relocatable classrooms. These  
37 funds shall be administered in accordance with § 5-313 of the  
38 Education Article ~~and can be used for federal E-rate eligible~~  
39 ~~special construction such as fiber and broadband infrastructure~~

projects for E-rate eligible applicants, provided that notwithstanding § 5-313 of the Education Article, \$20,000,000 of this authorization shall be distributed as follows:

- (1) Anne Arundel County..... 1,649,000
- (2) Baltimore County ..... 2,263,000
- (3) Howard County..... 1,131,000
- (4) Montgomery County ..... 12,123,000
- (5) Prince George’s County ..... 2,834,000

Further provided that grants awarded by the Interagency Committee on School Construction under items (1) through (5) of this authorization shall be matched by local funds equal to the required local cost-share established in accordance with § 5-301(d)(3) of the Education Article .....

~~40,000,000~~  
60,000,000

DH01.04 MILITARY DEPARTMENT

- (A) Easton Readiness Center. Provide funds to complete construction of a new Army National Guard Readiness Center in Easton (Talbot County) ..... 3,587,000
- (B) Freedom Readiness Center. Provide funds to continue construction of a new Army National Guard Readiness Center in Sykesville, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project (Carroll County) ..... 214,000

DEPARTMENT OF PLANNING

DW01.11 DIVISION OF HISTORICAL AND CULTURAL PROGRAMS (Statewide)

- (A) Maryland Historical Trust. Provide funds to be credited to the Maryland Historical Trust Capital Grant Fund for historical preservation and museum assistance. The funds appropriated for this purpose shall be administered in accordance with §§ 5A-328 and 5A-353 through 5A-359 of the State Finance and Procurement Article ..... 600,000
- (B) Maryland Historical Trust. Provide funds for the African

## HOUSE BILL 151

1		American Heritage Preservation Grant Program to assist in the	
2		protection of properties with cultural and historic significance	
3		to the African American community. The funds appropriated	
4		for this purpose shall be administered in accordance with §	
5		5A-330 of the State Finance and Procurement Article .....	1,000,000
6	FB04	DEPARTMENT OF INFORMATION TECHNOLOGY	
7		(Statewide)	
8	(A)	Public Safety Communications System. Provide funds to	
9		continue construction of a statewide unified public safety radio	
10		communications system .....	27,000,000
11		DEPARTMENT OF NATURAL RESOURCES	
12	KA05	CAPITAL GRANTS AND LOANS ADMINISTRATION	
13		(Statewide)	
14	(A)	Community Parks and Playgrounds. Provide funds for grants	
15		to local governments to design and construct capital-eligible	
16		park and playground improvement projects .....	2,500,000
17	(B)	Rural Legacy Program. Provide funds for the purchase of	
18		conservation easements and the acquisition of land. The funds	
19		appropriated for this purpose shall be administered in	
20		accordance with §§ 5-9A-01 through 5-9A-09 of the Natural	
21		Resources Article .....	5,000,000
22	KA14.02	CHESAPEAKE AND COASTAL SERVICE	
23		(Statewide)	
24	(A)	Coastal Resiliency Program. Provide funds for the acquisition,	
25		design, and construction of shoreline restoration and other	
26		projects to protect coastal infrastructure, and for	
27		postimplementation monitoring and adaptive management .....	540,000
28	KA17.01	FISHING AND BOATING SERVICES	
29		(Statewide)	
30	(A)	Oyster Restoration Program. Provide funds to design and	
31		construct oyster habitat restoration projects and provide grants	
32		for aquaculture development projects .....	2,729,000
33		DEPARTMENT OF AGRICULTURE	
34	LA12.05	OFFICE OF MARKETING, ANIMAL INDUSTRIES	
35		AND CONSUMER SERVICES	

(Wicomico County)

(A) Salisbury Animal Health Laboratory Replacement. Provide funds to continue design of a replacement animal health laboratory in Salisbury ..... 630,000

LA15 OFFICE OF RESOURCE CONSERVATION (Statewide)

(A) Maryland Agricultural Cost–Share Program. Provide funds for financial assistance for the implementation of best management practices that reduce soil and nutrient runoff from Maryland farms. The funds appropriated for this purpose shall be administered in accordance with §§ 8–701 through 8–705 of the Agriculture Article ..... 8,000,000

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

MA01 OFFICE OF THE SECRETARY (Statewide)

(A) Community Health Facilities Grant Program. Provide grants to acquire, design, construct, renovate, and equip community mental health, addiction treatment, and developmental disabilities facilities. The funds appropriated for this purpose shall be administered in accordance with §§ 24–601 through 24–607 of the Health – General Article ..... 5,742,000

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

QR02.02 MARYLAND CORRECTIONAL TRAINING CENTER (Washington County)

(A) Housing Unit and Windows and Heating Systems Replacement. Provide funds to design the replacement of windows and heating systems for six housing units at the Maryland Correctional Training Center ..... 663,000

QS01.01 DEPARTMENT OF CORRECTIONS (Anne Arundel County)

(A) Jessup Region Electrical Infrastructure Upgrade. Provide funds to continue design of upgrades to the electrical infrastructure servicing correctional facilities, support buildings, and offices in the Jessup region ..... 467,000

## HOUSE BILL 151

1	QT04	DIVISION OF PRETRIAL DETENTION	
2		(Baltimore City)	
3	(A)	Demolition of Buildings at the Baltimore City Correctional	
4		Complex. Provide funds to begin design of the demolition of the	
5		buildings at the Baltimore City Correctional Complex .....	2,200,000
6	RA01	STATE DEPARTMENT OF EDUCATION	
7	(A)	Public Library Capital Grant Program. Provide grants to	
8		acquire land, design, construct, and equip public library	
9		facilities, provided that any reallocation of this authorization	
10		or prior authorized funds for previously authorized or new	
11		projects shall require notification to the General Assembly. The	
12		funds appropriated for this purpose shall be administered in	
13		accordance with § 23–510 of the Education Article	
14		(Statewide) .....	5,000,000
15	(B)	State Library Resource Center. Provide funds to continue	
16		construction of renovations and equip the Central Branch of	
17		Baltimore City’s Enoch Pratt Free Library System, provided	
18		that notwithstanding Section 6 of this Act, work may continue	
19		on this project prior to the appropriation of all funds necessary	
20		to complete this project (Baltimore City) .....	32,028,000
21		UNIVERSITY SYSTEM OF MARYLAND	
22	RB21	UNIVERSITY OF MARYLAND, BALTIMORE	
23		(Baltimore City)	
24	(A)	Central Electric Substation and Electrical Infrastructure	
25		Upgrades. Provide funds to continue design of an electric	
26		substation, recycling center, and electrical infrastructure	
27		upgrades for the University of Maryland, Baltimore .....	2,890,000
28	(B)	Health Sciences Research Facility III and Surge Building.	
29		Provide funds to complete construction and equipping of a new	
30		research facility for the University of Maryland, Baltimore	
31		School of Medicine .....	3,600,000
32	RB22	UNIVERSITY OF MARYLAND, COLLEGE PARK	
33		(Prince George’s County)	
34	(A)	A. James Clark Hall – New Bioengineering Building. Provide	
35		funds to continue construction of and begin equipping new	
36		bioengineering building, provided that notwithstanding	
37		Section 6 of this Act, work may continue on this project prior to	



1		the appropriation of all funds necessary to complete this	
2		project .....	25,452,000
3	(B)	Brendan Iribe Center for Computer Science and Innovation.	
4		Provide funds to continue construction of and begin equipping	
5		a new computer science building, provided that	
6		notwithstanding Section 6 of this Act, work may continue on	
7		this project prior to the appropriation of all funds necessary to	
8		complete this project .....	63,650,000
9	(C)	New Cole Field House. Provide funds to continue design and	
10		construction of and begin equipping a human performance and	
11		academic research facility, provided that notwithstanding	
12		Section 6 of this Act, work may continue on this project prior to	
13		the appropriation of all funds necessary to complete this	
14		project .....	8,770,000
15	(D)	<u>School of Public Policy Building. Provide funds to continue design</u>	
16		<u>and begin construction of the School of Public Policy Building,</u>	
17		<u>provided that notwithstanding Section 6 of this Act, work may</u>	
18		<u>commence on this project prior to the appropriation of all funds</u>	
19		<u>necessary to complete this project.....</u>	<u>3,000,000</u>
20	RB24	TOWSON UNIVERSITY	
21		(Baltimore County)	
22	(A)	Science Facility. Provide funds to continue design and begin	
23		construction of a new Science Facility, provided that	
24		notwithstanding Section 6 of this Act, work may commence on	
25		this project prior to the appropriation of all funds necessary to	
26		complete this project .....	26,000,000
27	(B)	<u>Practice Field Improvements. Provide funds to design and</u>	
28		<u>construct improvements to two practice fields.....</u>	<u>300,000</u>
29	RB25	UNIVERSITY OF MARYLAND EASTERN SHORE	
30		(Somerset County)	
31	(A)	School of Pharmacy and Allied Health Professions. Provide	
32		funds to continue design of a new School of Pharmacy and Allied	
33		Health Professions building .....	3,048,000
34	RB26	FROSTBURG STATE UNIVERSITY	
35		(Allegany County)	
36	(A)	Education Professions and Health Sciences Center. Provide	
37		funds to continue design of a new Education Professions and	



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1	Health Sciences Center .....	1,000,000
2	RB27	
3	COPPIN STATE UNIVERSITY (Baltimore City)	
4	(A)	
5	Percy Julian School of Business and Graduate Studies. Provide	
6	funds to begin design of renovations and an addition to the	
7	Percy Julian Building to house the School of Business and	
8	School of Graduate Studies programs, <u>provided that \$1,336,000</u>	
9	<u>of this authorization may not be expended until Coppin State</u>	
10	<u>University (CSU) submits a space utilization report to the</u>	
11	<u>budget committees that provides the following information:</u>	
12	(1) <u>Daily student contact hours for the CSU Health and</u>	
13	<u>Human Services Building and Science and</u>	
14	<u>Technology Center since fiscal 2014;</u>	
15	(2) <u>Daily student contact hours since fiscal 2014 and</u>	
16	<u>enrollment projections for the College of Business</u>	
17	<u>and School of Graduate Studies; and</u>	
18	(3) <u>An assessment of the alternatives considered for</u>	
19	<u>providing adequate space for the College of Business</u>	
20	<u>and School of Graduate Studies including the</u>	
21	<u>utilization of existing campus facilities.</u>	
22	<u>The report shall be submitted to the budget committees on or</u>	
23	<u>before November 1, 2017. The budget committees shall have 45</u>	
24	<u>days to review and comment .....</u>	1,336,000
25	RB28	
26	UNIVERSITY OF BALTIMORE	
27	(Baltimore City)	
28	(A)	
29	Langsdale Library. Provide funds to complete construction and	
30	equipping of the renovation of the Langsdale Library .....	3,750,000
31	RB31	
32	UNIVERSITY OF MARYLAND BALTIMORE COUNTY	
33	(Baltimore County)	
34	(A)	
35	Interdisciplinary Life Sciences Building. Provide funds to	
36	continue construction of and begin equipping a new academic	
	facility for interdisciplinary life sciences at the University of	
	Maryland Baltimore County, provided that notwithstanding	
	Section 6 of this Act, work may continue on this project prior to	
	the appropriation of all funds necessary to complete this	
	project .....	40,249,000

1 RB36 UNIVERSITY SYSTEM OF MARYLAND OFFICE  
2 (Montgomery County)

3 (A) Shady Grove Educational Center – Biomedical Sciences and  
4 Engineering Education Building. Provide funds to continue  
5 planning and construction of and begin equipping an academic  
6 facility at Shady Grove Educational Center, provided that  
7 notwithstanding Section 6 of this Act, work may continue on  
8 this project prior to the appropriation of all funds necessary to  
9 complete this project ..... 88,651,000

10 RD00 ST. MARY'S COLLEGE OF MARYLAND  
11 (St. Mary's County)

12 (A) Academic Building and Auditorium. Provide funds to continue  
13 design of and begin to construct and equip the relocation of the  
14 existing athletic field, and to continue design of a new academic  
15 building and auditorium ..... 9,832,000

16 RI00 MARYLAND HIGHER EDUCATION COMMISSION  
17 (Statewide)

18 (A) Community College Facilities Grant Program. Provide funds to  
19 assist the subdivisions in the acquisition of property and in the  
20 design, construction, renovation, and equipping of local and  
21 regional community college buildings, site improvements, and  
22 facilities. The funds appropriated for this purpose shall be  
23 administered in accordance with § 11–105(j) of the Education  
24 Article, provided that notwithstanding Section 6 of this Act,  
25 work may continue on each of these projects prior to the  
26 appropriation of all funds necessary to complete the project,  
27 provided that \$1,300,000 of this authorization may be used  
28 only for the Math and Science Center at Montgomery  
29 College ..... ~~56,252,000~~  
30 57,552,000

31 (1) Allegany Community College –  
32 Technology Building Renovation  
33 (Allegany County)

34 (2) Anne Arundel Community College –  
35 Health Sciences and Biology  
36 Building (Anne Arundel County)

37 (3) Chesapeake Community College –  
38 TPAC Chiller and Roof  
39 Replacement (Regional)

- 1 (4) College of Southern Maryland –  
2 Hughesville Health Science Center  
3 (Regional)
- 4 (5) Community College of Baltimore  
5 County – Catonsville and Dundalk  
6 – Multi Roof Replacement  
7 (Baltimore County)
- 8 (6) Community College of Baltimore  
9 County – Essex – Health Careers  
10 and Technology Building  
11 Renovation and Expansion Project  
12 (Baltimore County)
- 13 (7) Community College of Baltimore  
14 County – Essex – Wellness and  
15 Athletic Center Renovation  
16 (Baltimore County)
- 17 (8) Frederick Community College –  
18 Monroe Center Renovation  
19 (Frederick County)
- 20 (9) Hagerstown Community College –  
21 SMART House/Energy Efficiency  
22 Training Center (Washington  
23 County)
- 24 (10) Hagerstown Community College –  
25 Student Center Parking Lot  
26 (Washington County)
- 27 (11) Harford Community College –  
28 Fallston Hall Renovation (Harford  
29 County)
- 30 (12) Howard Community College –  
31 Science and Nursing Building  
32 Renovation (Howard County)
- 33 (13) Montgomery College – Germantown  
34 – Science and Applied Studies  
35 Building Renovation and Addition  
36 (Montgomery County)

1 (14) Montgomery College – Rockville –  
2 New Student Center (Montgomery  
3 County)

4 (15) Montgomery College – Takoma  
5 Park/Silver Spring – Math and  
6 Science Center (Montgomery  
7 County)

8 (16) Prince George’s Community College  
9 – Marlboro Hall (Prince George’s  
10 County)

11 (17) Prince George’s Community College  
12 – Queen Anne Academic Center  
13 Renovation and Addition Project  
14 (Prince George’s County)

15 RM00 MORGAN STATE UNIVERSITY  
16 (Baltimore City)

17 (A) Behavioral and Social Sciences Building. Provide funds to  
18 complete construction and equipping of a new academic and  
19 research facility for behavioral and social sciences ..... 2,105,000

20 (B) New Student Services Support Building. Provide funds to  
21 continue design and begin construction of a new Student  
22 Services Support Building to house student services functions,  
23 provided that notwithstanding Section 6 of this Act, work may  
24 continue on this project prior to the appropriation of all funds  
25 necessary to complete the project..... 8,255,000

26 RP00 MARYLAND PUBLIC BROADCASTING COMMISSION

27 (A) Maryland Public Television Transmission Systems  
28 Replacement. Provide funds to replace digital transmission and  
29 other broadcast equipment (Statewide) ..... 550,000

30 (B) Studio A Renovation and Addition. Provide funds to begin  
31 designing the renovation and expansion of Studio A (Baltimore  
32 County)..... 690,000

33 RQ00 UNIVERSITY OF MARYLAND MEDICAL SYSTEM  
34 (Baltimore City)

35 (A) Neonatal Intensive Care Unit (NICU), Labor and Delivery  
36 Units, Capital Infrastructure Improvements, and Outpatient

1 Center Building. Provide a grant to the University of Maryland  
 2 Medical System to assist in the continued renovation and  
 3 equipping of the NICU, Labor and Delivery Units, and  
 4 infrastructure improvements at the University of Maryland  
 5 Medical Center; and to assist in the construction and equipping  
 6 of an Outpatient Center at University of Maryland Medical  
 7 Center – Midtown Campus ..... ~~10,000,000~~  
 8 0  
 9 10,000,000

10 (B) R Adams Cowley Shock Trauma Center – Phase II. Provide a  
 11 grant to the University of Maryland Medical System to assist  
 12 in the continued construction and equipping of Phase II of  
 13 renovations and upgrades to the R Adams Cowley Shock  
 14 Trauma Center ..... 1,600,000

15 DEPARTMENT OF HOUSING AND COMMUNITY  
 16 DEVELOPMENT

17 SA24 DIVISION OF NEIGHBORHOOD REVITALIZATION  
 18 (Statewide)

19 (A) Baltimore Regional Neighborhoods Initiative. Provide funds for  
 20 grants and loans to nonprofit community development  
 21 corporations or coalitions to fund comprehensive revitalization  
 22 strategies for sustainable community areas in Baltimore City,  
 23 Baltimore County, and Anne Arundel County, provided that  
 24 \$250,000 of this authorization may be used only for a grant to  
 25 the Board of Directors of the Cal Ripken, Sr. Foundation, Inc.  
 26 for the acquisition, planning, design, construction, repair,  
 27 renovation, reconstruction, site improvement, and capital  
 28 equipping of athletic field lighting for Baybrook Park, located  
 29 in Baltimore City ..... ~~3,000,000~~  
 30 8,000,000

31 (B) Community Legacy Program. Provide funds to assist  
 32 neighborhoods with revitalization efforts. The funds shall be  
 33 administered in accordance with §§ 6–201 through 6–211 of the  
 34 Housing and Community Development Article and Code of  
 35 Maryland Regulations (COMAR) 05.17.01. Provided that any  
 36 financial assistance awarded under this program is not subject  
 37 to § 8–301 of the State Finance and Procurement Article..... ~~6,000,000~~  
 38 5,000,000

39 (C) Neighborhood Business Development Program. Provide funds  
 40 for grants and loans to fund community-based economic  
 41 development activities in revitalization areas designated by



1		local governments, including food desert projects in designated	
2		food deserts. The funds shall be administered in accordance	
3		with §§ 6–301 through 6–311 of the Housing and Community	
4		Development Article .....	3,100,000
5	(D)	Strategic Demolition and Smart Growth Impact Fund. Provide	
6		funds for grants and loans to government agencies and	
7		community development organizations for demolition, land	
8		assembly, architecture and engineering, and site development	
9		in designated Sustainable Communities. The funds shall be	
10		administered in accordance with § 4–508 of the Housing and	
11		Community Development Article. Provided that any financial	
12		assistance awarded under this program is not subject to §	
13		8–301 of the State Finance and Procurement Article .....	25,625,000
14	SA25	DIVISION OF DEVELOPMENT FINANCE	
15		(Statewide)	
16	(A)	Homeownership Programs. Provide funds for below–market	
17		interest rate mortgages with minimum down payments to	
18		low– and moderate–income homebuyers. These funds shall be	
19		administered in accordance with §§ 4–501, 4–502, 4–801	
20		through 4–810, and 4–814 through 4–816 of the Housing and	
21		Community Development Article. Provided that any financial	
22		assistance awarded under this program is not subject to §	
23		8–301 of the State Finance and Procurement Article .....	<del>8,500,000</del>
24			<u>7,600,000</u>
25	(B)	Partnership Rental Housing Program. Provide funds to be	
26		credited to the Partnership Rental Housing Fund to be	
27		administered in accordance with §§ 4–501, 4–503, and 4–1201	
28		through 4–1209 of the Housing and Community Development	
29		Article .....	6,000,000
30	(C)	Rental Housing Program. Provide funds for rental housing	
31		developments that serve low– and moderate–income	
32		households. The funds shall be administered in accordance	
33		with §§ 4–401 through 4–411, 4–501, and 4–504 of the Housing	
34		and Community Development Article .....	<del>10,000,000</del>
35			<u>20,000,000</u>
36	(D)	Shelter and Transitional Housing Facilities Grant Program.	
37		Provide grants to acquire, design, construct, renovate, and	
38		equip emergency shelters, transitional housing, and other	
39		facilities for homeless individuals and families. The funds shall	
40		be administered in accordance with the Code of Maryland	
41		Regulations (COMAR) 05.05.09 .....	3,000,000

1 (E) Special Loan Programs. Provide funds to low- and  
 2 moderate-income families, sponsors of rental properties  
 3 occupied primarily by limited-income families, and nonprofit  
 4 sponsors of housing facilities, including group homes and  
 5 shelters to bring housing up to code and remediate lead paint  
 6 hazards. These funds shall be administered in accordance with  
 7 §§ 4-501, 4-505, 4-601 through 4-612, 4-701 through 4-712,  
 8 4-901 through 4-923, 4-926 through 4-931, and 4-933 of the  
 9 Housing and Community Development Article. Provided that  
 10 any financial assistance awarded under this program is not  
 11 subject to § 8-301 of the State Finance and Procurement  
 12 Article ..... 4,600,000

DEPARTMENT OF THE ENVIRONMENT

14 UA01 OFFICE OF THE SECRETARY  
 15 (Statewide)

16 (A) Maryland Drinking Water Revolving Loan Fund. Provide funds  
 17 to finance drinking water projects. The funds shall be  
 18 administered in accordance with § 9-1605.1 of the  
 19 Environment Article ..... 5,825,000

20 (B) Maryland Water Quality Revolving Loan Fund. Provide funds  
 21 to finance water quality improvement projects. The funds shall  
 22 be administered in accordance with § 9-1605 of the  
 23 Environment Article ..... 13,255,000

24 (C) Mining Remediation Program. Provide funds to design,  
 25 construct, and equip active and passive measures to remediate  
 26 damage to water quality related to abandoned mining  
 27 operations ..... 500,000

28 (D) Water Supply Financial Assistance Program. Provide funds for  
 29 assistance to State and local government entities to acquire,  
 30 design, construct, rehabilitate, equip, and improve water  
 31 supply facilities. The funds shall be administered in accordance  
 32 with §§ 9-420 through 9-426 of the Environment Article and  
 33 any regulation adopted in accordance with those sections.  
 34 \$500,000 of these funds shall be used to provide a grant to the  
 35 Town of Rising Sun for the design and construction of a new  
 36 water supply line to the Town of Rising Sun ..... 1,944,000

37 UB00 MARYLAND ENVIRONMENTAL SERVICE

38 (A) Infrastructure Improvement Fund. Provide funds to design,



construct, and equip water and wastewater facility improvements for State institutions, provided that notwithstanding Section 6 of this Act, work may commence on a project prior to the appropriation of all funds necessary to complete the project. Expenditures for a project detailed in the Fiscal Year 2018 Capital Budget Volume under this program may not exceed the amount listed therein by more than 7.5% without notification to the General Assembly. Funds may only be spent on the projects listed under this program in the Fiscal Year 2018 Capital Budget Volume or on prior or future authorized projects. Expenditure of any part of this appropriation for a prior or future authorized project shall also require notification to the General Assembly .....

~~21,332,000~~  
19,732,000

DEPARTMENT OF JUVENILE SERVICES

VE01 RESIDENTIAL SERVICES

(A) Baltimore City Juvenile Justice Center Education Expansion. Provide funds to begin designing the expansion of the existing Baltimore City Juvenile Justice Center’s educational programming and educational support spaces (Baltimore City) .....

~~341,000~~  
758,000

(B) New Female Detention Center. Provide funds to continue construction for a replacement detention facility for female youths on the grounds of the Thomas O’Farrell Youth Center, provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project (Carroll County) .....

~~21,178,000~~  
0

WA01 DEPARTMENT OF STATE POLICE  
(Allegany County)

(A) New Cumberland Barrack and Garage. Provide funds to continue design of a new Cumberland Barrack and Garage .....

360,000

ZA00 MISCELLANEOUS GRANT PROGRAMS

(A) Allegany County Animal Shelter Adoption and Care Center. Provide a grant to the Board of Directors of the Allegany County Animal Shelter Management Foundation, Inc. for the planning, design, construction, repair, renovation, and capital equipping of the Dog Adoption Building at the Allegany County



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1		Animal Shelter Adoption and Care Center (Allegany County) .	500,000
2	(B)	Angel's Watch Shelter. Provide a grant to the Board of	
3		Directors of Catholic Charities of the Archdiocese of	
4		Washington, Inc. for the planning, design, construction, repair,	
5		renovation, and capital equipping of the Angel's Watch Shelter	
6		(Charles County) .....	750,000
7	(C)	Carroll County Public Safety Training Center. Provide a grant	
8		to the <del>Carroll County Volunteer Emergency Service</del>	
9		<del>Association, Inc.</del> <u>County Commissioners of Carroll County,</u>	
10		<u>Maryland</u> for the planning, design, construction, repair,	
11		renovation, and capital equipping of improvements to the	
12		Carroll County Public Safety Training Center	
13		(Carroll County) .....	1,650,000
14	(D)	Chesapeake Bay Maritime Museum. Provide a grant to the	
15		Board of Governors of the Chesapeake Bay Maritime Museum,	
16		Inc. for the acquisition, planning, design, construction, repair,	
17		renovation, and capital equipping of the Chesapeake Bay	
18		Maritime Museum, subject to the requirement that the grantee	
19		provide an equal and matching fund for this purpose (Talbot	
20		County) .....	250,000
21	(E)	Chesapeake Grove – Senior Housing and Intergenerational	
22		Center. Provide a grant to the Board of Directors of Delmarva	
23		Community Services, Inc. for the planning, design,	
24		construction, repair, renovation, and capital equipping of the	
25		new Chesapeake Grove Intergenerational Center in Cambridge	
26		(Dorchester County) .....	1,000,000
27	(F)	Cumberland Investment Plan. Provide a grant to the Board of	
28		Directors of the Cumberland Economic Development	
29		Corporation for the planning, design, construction, repair,	
30		renovation, and capital equipping of the Comprehensive	
31		Downtown Redevelopment Plan for Cumberland, subject to the	
32		requirement that the grantee provide an equal and matching	
33		fund for this purpose (Allegany County) .....	500,000
34	(G)	Hagerstown Revitalization. Provide a grant to the City of	
35		Hagerstown for the planning, design, construction, and capital	
36		equipping of the renovation and expansion of the Maryland	
37		Theatre and the Barbara Ingram School for the Arts and for the	
38		University System of Maryland at Hagerstown (Washington	
39		County) .....	1,500,000
40	(H)	Historic Annapolis. Provide a grant to the Board of Trustees of	

1		Historic Annapolis, Inc. for the acquisition, planning, design,	
2		construction, repair, renovation, and capital equipping of	
3		infrastructure improvements to historic properties leased to	
4		Historic Annapolis, Inc. (Anne Arundel County) .....	1,000,000
5	(I)	Imagination Stage. Provide a grant to the Board of Trustees of	
6		Imagination Stage, Inc. for the acquisition, planning, design,	
7		construction, repair, renovation, and capital equipping of	
8		properties <del>owned by</del> <u>leased to</u> Imagination Stage, Inc.	
9		(Montgomery County) .....	400,000
10	(J)	Jewish Social Services Agency – Montrose Road Building.	
11		Provide a grant to the Board of Directors of the Jewish Social	
12		Services Agency, Inc. for the planning, design, construction,	
13		repair, renovation, and capital equipping of the Montrose Road	
14		facility, located in Rockville, subject to the requirement that	
15		the grantee provide an equal and matching fund for this	
16		purpose (Montgomery County) .....	1,000,000
17	(K)	Kennedy Krieger Institute – Comprehensive Autism Center.	
18		Provide a grant to the Board of Directors of the Kennedy	
19		Krieger Institute, Inc. for the planning, design, construction,	
20		repair, renovation, and capital equipping of a new	
21		Comprehensive Center for Autism and Other	
22		Neurodevelopmental Disabilities at Kennedy Krieger’s East	
23		Baltimore Campus, subject to the requirement that the grantee	
24		provide an equal and matching fund for this purpose	
25		(Baltimore City) .....	1,000,000
26	(L)	Lexington Market. Provide a grant to the Board of Directors of	
27		Lexington Market, Inc. for the acquisition, planning, design,	
28		construction, repair, renovation, and capital equipping of	
29		Lexington Market (Baltimore City) .....	2,000,000
30	(M)	Maryland Center for the Arts. Provide a grant to the Board of	
31		Directors of the Center for the Visual and Performing Arts, Inc.	
32		for the acquisition, planning, design, construction, repair,	
33		renovation, and capital equipping of the Maryland Center for	
34		the Arts (Harford County) .....	1,000,000
35	(N)	Maryland Independent College and University Association –	
36		Goucher College. Provide a grant equal to the lesser of (i)	
37		<del>\$3,000,000</del> <u>\$4,000,000</u> or (ii) the amount of the matching fund	
38		provided, to the Board of Trustees of Goucher College for the	
39		design, construction, and equipping of a New Science Building,	
40		subject to the requirement that the grantee provide an equal	
41		and matching fund for this purpose. Notwithstanding Section	

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1	1(5) of this Act, the matching fund may consist of funds	
2	expended prior to the effective date of this Act (Baltimore	
3	County) .....	<del>3,000,000</del>
4		<u>4,000,000</u>
5	(O) Maryland Independent College and University Association –	
6	McDaniel College. Provide a grant equal to the lesser of (i)	
7	<del>\$2,500,000</del> <u>\$3,000,000</u> or (ii) the amount of the matching fund	
8	provided, to the Board of Trustees of McDaniel College for the	
9	design, construction, and equipping of the Gill Physical	
10	Education Learning Center, subject to the requirement that	
11	the grantee provide an equal and matching fund for this	
12	purpose. Notwithstanding Section 1(5) of this Act, the	
13	matching fund may consist of funds expended prior to the	
14	effective date of this Act (Carroll County) .....	<del>2,500,000</del>
15		<u>3,000,000</u>
16	(P) Maryland Independent College and University Association –	
17	St. John’s College. Provide a grant equal to the lesser of (i)	
18	<del>\$2,500,000</del> <u>\$2,700,000</u> or (ii) the amount of the matching fund	
19	provided, to the Board of Visitors and Governors of St. John’s	
20	College for the design, construction, and equipping of McDowell	
21	Hall, subject to the requirement that the grantee provide an	
22	equal and matching fund for this purpose. Notwithstanding	
23	Section 1(5) of this Act, the matching fund may consist of funds	
24	expended prior to the effective date of this Act (Anne Arundel	
25	County) .....	<del>2,500,000</del>
26		<u>2,700,000</u>
27	(Q) Maryland Zoo in Baltimore. Provide a grant to the Board of	
28	Trustees of the Maryland Zoological Society, Inc. to assist in	
29	funding the design, construction, and equipping of	
30	infrastructure improvements for the exhibits and operations of	
31	the Maryland Zoo in Baltimore (Baltimore City) .....	<del>3,500,000</del>
32		<u>4,000,000</u>
33	(R) Prince George’s Hospital System. Provide funds to the	
34	Department of Health and Mental Hygiene for the purpose of	
35	providing a grant for site acquisition, design, construction, and	
36	capital equipping of a new Regional Medical Center and	
37	Outpatient Pavilion in Prince George’s County. The	
38	Department will provide a grant to the owner/operator of the	
39	Regional Medical Center (Prince George’s County) .....	<del>11,300,000</del>
40		<u>21,300,000</u>
41		<u>11,300,000</u>
42	(S) Ronald McDonald House. Provide a grant to the Board of	

1		Directors of the Ronald McDonald House Charities of	
2		Baltimore, Inc. for the acquisition, planning, design,	
3		construction, renovation, and capital equipping of a new	
4		Ronald McDonald House in Baltimore (Baltimore City) .....	1,000,000
5	(T)	Salisbury Revitalization. Provide a grant to the City of	
6		Salisbury for the planning, design, construction, repair,	
7		renovation, and capital equipping of infrastructure upgrades,	
8		including new Main Street streetscapes, water, sewer and	
9		stormwater system upgrades, and installation of a broadband	
10		fiber optic cable in Salisbury (Wicomico County) .....	1,000,000
11	(U)	Sinai Hospital of Baltimore. Provide a grant to the Board of	
12		Directors of Sinai Hospital of Baltimore, Inc. for the planning,	
13		design, construction, repair, renovation, and capital equipping	
14		of a community primary and specialty care complex, subject to	
15		the requirement that the grantee provide an equal and	
16		matching fund for this purpose (Baltimore City) .....	2,000,000
17	(V)	Strathmore Hall. Provide a grant to the Board of Directors of	
18		Strathmore Hall Foundation, Inc. for the planning, design,	
19		construction, and capital equipping of renovations and	
20		improvements to the Bou Terrace, the Concert Hall, and	
21		Mansion, subject to the requirement that the grantee provide	
22		an equal and matching fund for this purpose (Montgomery	
23		County) .....	<del>500,000</del>
24			<u>3,000,000</u>
25	(W)	Takoma Park–Silver Spring Coop. Provide a grant to the Board	
26		of Representatives of the Takoma Park–Silver Spring	
27		Cooperative, Inc. for the acquisition, planning, design,	
28		construction, and capital equipping of renovations and	
29		expanding properties leased to the Takoma Park–Silver Spring	
30		Cooperative, Inc. (Montgomery County) .....	500,000
31	(X)	Union Hospital Helipad. Provide a grant to Union Hospital of	
32		Cecil County, Inc. for the planning, design, construction, repair,	
33		renovation, and capital equipping of a fixed landing site for	
34		medically related helicopter transports in Cecil County (Cecil	
35		County) .....	300,000
36	(Y)	Western Maryland Scenic Railroad. Provide a grant to the	
37		Board of Directors of Western Maryland Scenic Railroad	
38		Development Corporation for the acquisition, design,	
39		construction, repair, renovation, restoration, and equipping of	
40		a historic locomotive (Allegany County) .....	400,000

10

1	(Z)	<u>Center Stage. Provide a grant equal to the lesser of (i) \$2,000,000</u>	
2		<u>or (ii) the amount of the matching fund provided, to the Board of</u>	
3		<u>Trustees of the Center Stage Associates, Inc. for the acquisition,</u>	
4		<u>planning, design, construction, repair, renovation, reconstruction,</u>	
5		<u>site improvement, and capital equipping of the Center Stage,</u>	
6		<u>located in Baltimore City. Notwithstanding Section 1(5) of this</u>	
7		<u>Act, the matching fund may consist of funds expended prior to the</u>	
8		<u>effective date of this Act (Baltimore City) .....</u>	<u>2,000,000</u>
9	(AA)	<u>Maryland Hall for the Creative Arts. Provide a grant to the</u>	
10		<u>Board of Directors of the Maryland Hall for the Creative Arts,</u>	
11		<u>Inc. for the acquisition, planning, design, construction, repair,</u>	
12		<u>renovation, reconstruction, site improvement, and capital</u>	
13		<u>equipping of the Creative Arts facility, including the gallery</u>	
14		<u>and theater spaces, located in Anne Arundel County (Anne</u>	
15		<u>Arundel County).....</u>	<u>1,000,000</u>
16	(AB)	<u>Baltimore Museum of Art. Provide a grant equal to the lesser</u>	
17		<u>of (i) \$2,000,000 or (ii) the amount of the matching fund</u>	
18		<u>provided, to the governing board of The Baltimore Museum of</u>	
19		<u>Art, Inc. for the acquisition, planning, design, construction,</u>	
20		<u>repair, renovation, reconstruction, site improvement, and</u>	
21		<u>capital equipping of the Baltimore Museum of Art facility,</u>	
22		<u>located in Baltimore City (Baltimore City) .....</u>	<u>2,000,000</u>
23	(AC)	<u>Poolesville Grape Crushing Economic Development Facility.</u>	
24		<u>Provide a grant equal to the lesser of (i) \$1,000,000 or (ii) the</u>	
25		<u>amount of the matching fund provided, to the Montgomery</u>	
26		<u>County Revenue Authority for the acquisition, planning,</u>	
27		<u>design, construction, repair, renovation, reconstruction, site</u>	
28		<u>improvement, and capital equipping of the Poolesville Grape</u>	
29		<u>Crushing Economic Development Facility, located in</u>	
30		<u>Montgomery County. Notwithstanding Section 1(5) of this Act,</u>	
31		<u>the matching fund may consist of real property (Montgomery</u>	
32		<u>County) .....</u>	<u>1,000,000</u>
33	(AD)	<u>Rash Field Improvement Project. Provide a grant equal to the</u>	
34		<u>lesser of (i) \$1,000,000 or (ii) the amount of the matching fund</u>	
35		<u>provided, to the Board of Directors of the Waterfront</u>	
36		<u>Partnership of Baltimore, Inc. for the acquisition, planning,</u>	
37		<u>design, construction, repair, renovation, reconstruction, site</u>	
38		<u>improvement, and capital equipping of Rash Field in the Inner</u>	
39		<u>Harbor, located in Baltimore City. Notwithstanding Section</u>	
40		<u>1(5) of this Act, the matching fund may consist of real property,</u>	
41		<u>in kind contributions, or funds expended prior to the effective</u>	
42		<u>date of this Act (Baltimore City).....</u>	<u>1,000,000</u>

1	(AE)	<u>Baltimore Food Hub. Provide a grant to the Board of Directors</u>	
2		<u>of the American Communities Trust, Inc. for the acquisition,</u>	
3		<u>planning, design, construction, repair, renovation,</u>	
4		<u>reconstruction, site improvement, and capital equipping of a</u>	
5		<u>food hub facility, including the renovation of the Eastern</u>	
6		<u>Pumping Station and the construction of a food pantry, urban</u>	
7		<u>farm, kitchen incubator, food distribution facility, food</u>	
8		<u>production facility, and community spaces, subject to the</u>	
9		<u>requirement that the grantee provide an equal and matching</u>	
10		<u>fund for this purpose (Baltimore City) .....</u>	<u>1,000,000</u>
11	(AF)	<u>Rosewood Property Environmental Abatement. Provide a grant</u>	
12		<u>to the Board of Trustees of Stevenson University to design and</u>	
13		<u>construct the environmental abatement and demolition of</u>	
14		<u>buildings on the Rosewood property, including any appropriate</u>	
15		<u>site surveys and investigation and design and construct site</u>	
16		<u>development and utility improvements including, but not</u>	
17		<u>limited to, roads, sidewalks, parking, stormwater management,</u>	
18		<u>and utility connections and disconnections on the Rosewood</u>	
19		<u>property (Baltimore County) .....</u>	<u><del>300,000</del></u>
20			<u>5,000,000</u>
21	(AG)	<u>YWCA Domestic Violence and Trafficking Shelters. Provide a</u>	
22		<u>grant to the Board of Directors of The Young Women's</u>	
23		<u>Christian Association of Annapolis and Anne Arundel County,</u>	
24		<u>Maryland, Inc. for the acquisition, planning, design,</u>	
25		<u>construction, repair, renovation, reconstruction, site</u>	
26		<u>improvement, and capital equipping of the YWCA Domestic</u>	
27		<u>Violence and Trafficking Shelters, located in Anne Arundel</u>	
28		<u>County (Anne Arundel County) .....</u>	<u>400,000</u>
29	(AH)	<u>The Arc of the Central Chesapeake Region. Provide a grant to</u>	
30		<u>the Board of Directors of The Arc of the Central Chesapeake</u>	
31		<u>Region, Inc. for the acquisition, planning, design, construction,</u>	
32		<u>repair, renovation, reconstruction, site improvement, and</u>	
33		<u>capital equipping of The Arc of the Central Chesapeake Region</u>	
34		<u>Donald Avenue building, located in Anne Arundel County</u>	
35		<u>(Anne Arundel County) .....</u>	<u>200,000</u>
36	(AI)	<u>Bestgate Park. Provide a grant of \$200,000 to the County</u>	
37		<u>Executive and County Council of Anne Arundel County for the</u>	
38		<u>acquisition, planning, design, construction, repair, renovation,</u>	
39		<u>reconstruction, site improvement, and capital equipping of</u>	
40		<u>Bestgate Park, located in Anne Arundel County, including the</u>	
41		<u>installation of a scoreboard, dugouts, bleachers, a retaining</u>	
42		<u>wall, and an irrigation system (Anne Arundel County) .....</u>	<u>200,000</u>

1	(AJ)	<u>Hot Sox Park. Provide a grant of \$200,000 to the County Executive and County Council of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the historic Hot Sox Park, located in Anne Arundel County, including improvements to the baseball field, picnic area, parking area, landscaping, and signage (Anne Arundel County) .....</u>	<u>200,000</u>
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9	(AK)	<u>Franklin High School Infrastructure Improvements. Provide a grant of \$250,000 to the Baltimore County Board of Education for the design, construction, repair, renovation, reconstruction, site work, and capital equipping of general infrastructure enhancements to Franklin High School (Baltimore County) ....</u>	<u>250,000</u>
10			
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14	(AL)	<u>Randallstown High School Infrastructure Improvements. Provide a grant of \$20,000 to the Baltimore County Board of Education for the design, construction, repair, renovation, reconstruction, site work, and capital equipping of general infrastructure enhancements to Randallstown High School (Baltimore County).....</u>	<u>20,000</u>
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20	(AM)	<u>Deer Park Middle School Infrastructure and Security Improvements. Provide a grant of \$80,000 to the Baltimore County Board of Education for the design, construction, repair, renovation, reconstruction, site work, and capital equipping of general infrastructure and security enhancements at Deer Park Middle School (Baltimore County) .....</u>	<u>80,000</u>
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26	(AN)	<u>Innovative Center for Autonomous Systems. Provide a grant of \$250,000 to the Southern Maryland Navy Alliance to assist in the design, construction, renovation, and capital equipping of office and meeting space for the Innovative Center for Autonomous Systems (St. Mary’s County) .....</u>	<u>250,000</u>
27			
28			
29			
30			
31	(AO)	<u><i>National Cryptologic Museum – Cyber Center of Education and Innovation. Provide a grant to the Board of Directors of The National Cryptologic Museum Foundation, Inc. for the design, construction, and capital equipping of the new Cyber Center of Education and Innovation, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Anne Arundel County).....</i></u>	<u>500,000</u>
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38	(AP)	<u><i>BARCO Open Works Project. Provide a grant equal to the lesser of (i) \$300,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Baltimore Arts Realty Corporation for the acquisition, planning, design, construction,</i></u>	
39			
40			
41			



1 repair, renovation, reconstruction, and capital equipping of the  
 2 BARCO Open Works project, located in Baltimore City.  
 3 Notwithstanding Section 1(5) of this Act, the matching fund  
 4 may consist of real property, in kind contributions, or funds  
 5 expended prior to the effective date of this Act (Baltimore City) 300,000

13  
cont

6 (AQ) Revitalization of Chestertown Marina. Provide a grant of  
 7 \$500,000 to the Mayor and Town Council of Chestertown for the  
 8 planning, design, construction, repair, renovation,  
 9 reconstruction, site improvement, and capital equipping of the  
 10 Chestertown Marina (Kent County)..... 500,000

14

11 (AR) Route 1 Baltimore Avenue Revitalization. Provide funds to the  
 12 State Highway Administration (SHA) for the planning, design,  
 13 construction, repair, renovation, reconstruction, site work, and  
 14 capital equipping of capital infrastructure improvements along  
 15 Route 1 Baltimore Avenue in College Park, Maryland, provided  
 16 that SHA shall consult with the City of College Park and the  
 17 College Park City–University Partnership on the list of projects  
 18 to be funded with this authorization (Prince George’s County).... 1,300,000

15

19 (AS) Ocean City Convention Center Phase 3. Provide a grant of  
 20 \$500,000 to the Mayor and City Council of the Town of Ocean  
 21 City for the acquisition, planning, design, construction, repair,  
 22 renovation, reconstruction, site improvement, and capital  
 23 equipping of the Ocean City Convention Center project, located  
 24 in Worcester County, subject to a requirement that the grantee  
 25 provide an equal and matching fund for this purpose (Worcester  
 26 County)..... 500,000

16

27 (AT) Merriweather Post Pavilion. Provide a grant to the Downtown  
 28 Columbia Arts and Cultural Commission c/o Merriweather Post  
 29 Pavilion to assist in funding the design, construction,  
 30 reconstruction, renovation, repair, and capital equipping of  
 31 infrastructure improvements at the Merriweather Post Pavilion,  
 32 subject to the requirement that the grantee provide an equal and  
 33 matching fund for this purpose (Howard County) ..... 8,000,000

17

34 (AU) Downtown Frederick Hotel and Conference Center. Provide a  
 35 grant of \$4,000,000 to the Mayor and Board of Aldermen of the  
 36 City of Frederick for the acquisition, planning, design,  
 37 construction, repair, renovation, and reconstruction, of the  
 38 Downtown Frederick Hotel and Conference Center, located in  
 39 Frederick County (Frederick County) ..... 4,000,000

18

40 (AV) MedStar Franklin Square Hospital. Provide a grant to the  
 41 Board of Trustees of Franklin Square Hospital Center, Inc.

19

19  
cont

1 d.b.a. MedStar Franklin for the acquisition, planning, design,  
 2 construction, repair, renovation, reconstruction, site  
 3 improvement, and capital equipping of infrastructure  
 4 improvements, subject to the requirement that the grantee  
 5 provide an equal and matching fund for this purpose. Further  
 6 provided that \$2,000,000 of this authorization may not be  
 7 expended until MedStar Franklin provides a schedule of  
 8 matching fund participation, including any participation by  
 9 Baltimore County, MedStar Franklin, and any private  
 10 donations anticipated for the project. The schedule of matching  
 11 funds shall be submitted to the budget committees, and the  
 12 budget committees shall have 45 days to review and comment  
 13 (Baltimore County)..... 2,000,000

14 (AW) Southern Maryland Studies Center. Provide a grant of \$500,000  
 15 to the Board of Trustees of the College of Southern Maryland for  
 16 the acquisition, planning, design, construction, repair,  
 17 renovation, reconstruction, site improvement, and capital  
 18 equipping of the Southern Maryland Studies Center, located in  
 19 Charles County (Charles County)..... 500,000

20

20 (AX) Cross Street Market. Provide a grant equal to the lesser of (i)  
 21 \$200,000 or (ii) the amount of the matching fund provided, to  
 22 the Mayor and City Council of Baltimore City for the  
 23 acquisition, planning, design, construction, repair, renovation,  
 24 reconstruction, site improvement, and capital equipping of  
 25 Cross Street Market, including tenant improvements, located in  
 26 Baltimore City. Notwithstanding Section 1(5) of this Act, the  
 27 matching fund may consist of in kind contributions or funds  
 28 expended prior to the effective date of this Act (Baltimore City) 200,000

21

29 ZA01 MARYLAND HOSPITAL ASSOCIATION

30 (A) Anne Arundel Health System, Inc. Provide a grant to the Board  
 31 of Directors of Anne Arundel Health System, Inc. to design,  
 32 renovate, and equip the dining and patio areas of the Pathways  
 33 Treatment Center at the Anne Arundel Medical Center, subject  
 34 to the requirement that the grantee provide an equal and  
 35 matching fund for this purpose. Notwithstanding Section 1(5)  
 36 of this Act, the matching fund may consist of funds expended  
 37 prior to the effective date of this Act (Anne Arundel County) ... 118,000

38 (B) Anne Arundel Health System, Inc. Provide a grant to the Board  
 39 of Directors of Anne Arundel Health System, Inc. to design,  
 40 renovate, and equip the Rebecca Clatanoff Pavilion for  
 41 Women’s and Children’s Services, subject to the requirement  
 42 that the grantee provide an equal and matching fund for this

1		purpose. Notwithstanding Section 1(5) of this Act, the	
2		matching fund may consist of funds expended prior to the	
3		effective date of this Act (Anne Arundel County) .....	472,000
4	(C)	Atlantic General Hospital Corporation. Provide a grant to the	
5		Board of Directors of Atlantic General Hospital Corporation to	
6		design, construct, and equip a Regional Cancer Care Center on	
7		Atlantic General Hospital’s campus, subject to the requirement	
8		that the grantee provide an equal and matching fund for this	
9		purpose. Notwithstanding Section 1(5) of this Act, the	
10		matching fund may consist of funds expended prior to the	
11		effective date of this Act (Worcester County) .....	681,000
12	(D)	Baltimore Washington Medical Center, Inc. Provide a grant to	
13		the Board of Directors of the Baltimore Washington Medical	
14		Center, Inc. to design, renovate, and equip the second floor of	
15		the hospital’s east tower in order to expand the general adult	
16		inpatient psychiatric unit, subject to the requirement that the	
17		grantee provide an equal and matching fund for this purpose.	
18		Notwithstanding Section 1(5) of this Act, the matching fund	
19		may consist of funds expended prior to the effective date of this	
20		Act (Anne Arundel County) .....	577,000
21	(E)	Carroll Hospital Center. Provide a grant to the Board of	
22		Directors of Carroll Hospital Center to design, construct, and	
23		equip the expansion and reconfiguration of the obstetrical	
24		rooms in the main hospital to provide Family–Centered	
25		Neonatal Couplet Care, subject to the requirement that the	
26		grantee provide an equal and matching fund for this purpose.	
27		Notwithstanding Section 1(5) of this Act, the matching fund	
28		may consist of funds expended prior to the effective date of this	
29		Act (Carroll County) .....	524,000
30	(F)	Garrett County Memorial Hospital. Provide a grant to the	
31		Board of Directors of Garrett County Memorial Hospital to	
32		design, renovate, and equip operating rooms and relocate the	
33		decontamination and central sterile areas, subject to the	
34		requirement that the grantee provide an equal and matching	
35		fund for this purpose. Notwithstanding Section 1(5) of this Act,	
36		the matching fund may consist of funds expended prior to the	
37		effective date of this Act (Garrett County) .....	472,000
38	(G)	MedStar Montgomery Medical Center. Provide a grant to the	
39		governing board of the MedStar Montgomery Medical Center,	
40		Inc. to acquire, design, renovate, and equip MedStar	
41		Montgomery Medical Center’s Addiction and Mental Health	
42		Center, subject to the requirement that the grantee provide an	

1		equal and matching fund for this purpose. Notwithstanding	
2		Section 1(5) of this Act, the matching fund may consist of funds	
3		expended prior to the effective date of this Act (Montgomery	
4		County) .....	95,000
5	(H)	Suburban Hospital, Inc. Provide a grant to the Board of	
6		Directors of Suburban Hospital, Inc. to design, renovate, and	
7		equip an expansion of the psychiatric Behavioral Health Crisis	
8		Area within the Emergency Department, subject to the	
9		requirement that the grantee provide an equal and matching	
10		fund for this purpose. Notwithstanding Section 1(5) of this Act,	
11		the matching fund may consist of funds expended prior to the	
12		effective date of this Act (Montgomery County) .....	283,000
13	(I)	Union Hospital of Cecil County. Provide a grant to the Board of	
14		Directors of Union Hospital of Cecil County to acquire, design,	
15		construct, and equip a Behavioral Health Crisis Assessment	
16		and Stabilization Center, subject to the requirement that the	
17		grantee provide an equal and matching fund for this purpose.	
18		Notwithstanding Section 1(5) of this Act, the matching fund	
19		may consist of funds expended prior to the effective date of this	
20		Act (Cecil County) .....	786,000
21	(J)	University of Maryland Medical Center Midtown Campus.	
22		Provide a grant to the governing board of the University of	
23		Maryland Medical Center Midtown Campus to design,	
24		construct, and equip the relocation of the inpatient psychiatric	
25		unit at the Midtown Campus, subject to the requirement that	
26		the grantee provide an equal and matching fund for this	
27		purpose. Notwithstanding Section 1(5) of this Act, the	
28		matching fund may consist of funds expended prior to the	
29		effective date of this Act (Baltimore City) .....	577,000
30	(K)	University of Maryland, St. Joseph Medical Center, Inc.	
31		Provide a grant to the Board of Directors of University of	
32		Maryland, St. Joseph Medical Center, Inc. to design, construct,	
33		and equip a hybrid operating room, subject to the requirement	
34		that the grantee provide an equal and matching fund for this	
35		purpose. Notwithstanding Section 1(5) of this Act, the	
36		matching fund may consist of funds expended prior to the	
37		effective date of this Act (Baltimore County) .....	420,000
38	<u>ZA02</u>	<u>LOCAL HOUSE OF DELEGATES INITIATIVES</u>	
39	(A)	<u>Chesapeake Region Accessible Boating Project. Provide a grant</u>	
40		<u>of \$75,000 to the Board of Directors of Chesapeake Region</u>	
41		<u>Accessible Boating, Inc. for the Chesapeake Region Accessible</u>	

1		<u>Boating project, including the purchase and installation of</u>	
2		<u>therapeutic equipment, located in Anne Arundel County,</u>	
3		<u>subject to a requirement that the grantee provide and expend</u>	
4		<u>a matching fund of \$21,000. Notwithstanding Section 1(5) of</u>	
5		<u>this Act, the matching fund may consist of real property or in</u>	
6		<u>kind contributions (Anne Arundel County).....</u>	<u>75,000</u>
7	(B)	<u>Downs Park Amphitheater. Provide a grant equal to the lesser</u>	
8		<u>of (i) \$100,000 or (ii) the amount of the matching fund provided,</u>	
9		<u>to the County Executive and County Council of Anne Arundel</u>	
10		<u>County for the acquisition, planning, design, construction,</u>	
11		<u>repair, renovation, reconstruction, site improvement, and</u>	
12		<u>capital equipping of the Downs Park Amphitheater, including</u>	
13		<u>stormwater management, located in Anne Arundel County.</u>	
14		<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
15		<u>may consist of real property, in kind contributions, or funds</u>	
16		<u>expended prior to the effective date of this Act (Anne Arundel</u>	
17		<u>County) .....</u>	<u>100,000</u>
18	(C)	<u>Harambee House Community Outreach Center. Provide a</u>	
19		<u>grant equal to the lesser of (i) \$50,000 or (ii) the amount of the</u>	
20		<u>matching fund provided, to the Board of Directors of the Mount</u>	
21		<u>Olive Community Development Corporation for the</u>	
22		<u>acquisition, planning, design, construction, repair, renovation,</u>	
23		<u>reconstruction, site improvement, and capital equipping of the</u>	
24		<u>Harambee House Community Outreach Center, located in</u>	
25		<u>Anne Arundel County. Notwithstanding Section 1(5) of this</u>	
26		<u>Act, the matching fund may consist of real property (Anne</u>	
27		<u>Arundel County).....</u>	<u>50,000</u>
28	(D)	<u>Tick Neck Park Athletic Fields. Provide a grant equal to the</u>	
29		<u>lesser of (i) \$200,000 or (ii) the amount of the matching fund</u>	
30		<u>provided, to the Board of Education of Anne Arundel County</u>	
31		<u>and the County Executive and County Council of Anne Arundel</u>	
32		<u>County for the acquisition, planning, design, construction,</u>	
33		<u>repair, renovation, reconstruction, site improvement, and</u>	
34		<u>capital equipping of synthetic turf fields at Tick Neck Park,</u>	
35		<u>located in Anne Arundel County (Anne Arundel County).....</u>	<u>200,000</u>
36	(E)	<u>Bon Secours Youth Development Center. Provide a grant equal</u>	
37		<u>to the lesser of (i) \$300,000 or (ii) the amount of the matching</u>	
38		<u>fund provided, to the Board of Directors of the Bon Secours of</u>	
39		<u>Maryland Foundation, Inc. for the acquisition, planning,</u>	
40		<u>design, construction, repair, renovation, reconstruction, site</u>	
41		<u>improvement, and capital equipping of the Bon Secours Youth</u>	
42		<u>Development Center, located in Baltimore City.</u>	
43		<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	

1		<u>may consist of real property, in kind contributions, or funds</u>	
2		<u>expended prior to the effective date of this Act</u>	
3		<u>(Baltimore City).....</u>	<u>300,000</u>
4	(F)	<u>Cylburn Arboretum Carriage House and Nature Museum.</u>	
5		<u>Provide a grant equal to the lesser of (i) \$200,000 or (ii) the</u>	
6		<u>amount of the matching fund provided, to the Board of</u>	
7		<u>Directors of the Cylburn Arboretum Association, Incorporated</u>	
8		<u>for the acquisition, planning, design, construction, repair,</u>	
9		<u>renovation, reconstruction, site improvement, and capital</u>	
10		<u>equipping of the Cylburn Arboretum Carriage House and</u>	
11		<u>Nature Museum, located in Baltimore City. Notwithstanding</u>	
12		<u>Section 1(5) of this Act, the matching fund may consist of real</u>	
13		<u>property, in kind contributions, or funds expended prior to the</u>	
14		<u>effective date of this Act (Baltimore City).....</u>	<u>200,000</u>
15	(G)	<u>Darley Park Community Park. Provide a grant of \$50,000, to</u>	
16		<u>the Board of Directors of The Sixth Branch, Inc. for the</u>	
17		<u>acquisition, planning, design, construction, repair, renovation,</u>	
18		<u>reconstruction, site improvement, and capital equipping of a</u>	
19		<u>neighborhood park in the Darley Park community, located in</u>	
20		<u>Baltimore City, subject to a requirement that the grantee</u>	
21		<u>provide and expend a matching fund of \$29,000 (Baltimore</u>	
22		<u>City) .....</u>	<u>50,000</u>
23	(H)	<u>Le Mondo. Provide a grant equal to the lesser of (i) \$100,000 or</u>	
24		<u>(ii) the amount of the matching fund provided, to the Board of</u>	
25		<u>Directors of Le Mondo Inc. for the Le Mondo arts collective,</u>	
26		<u>located in Baltimore City. Notwithstanding Section 1(5) of this</u>	
27		<u>Act, the matching fund may consist of real property or in kind</u>	
28		<u>contributions (Baltimore City).....</u>	<u>100,000</u>
29	(I)	<u>Meals on Wheels Kitchen Improvements. Provide a grant equal</u>	
30		<u>to the lesser of (i) \$100,000 or (ii) the amount of the matching</u>	
31		<u>fund provided, to the Board of Directors of Meals on Wheels of</u>	
32		<u>Central Maryland, Inc. for the Meals on Wheels facility, located</u>	
33		<u>in Baltimore City (Baltimore City).....</u>	<u>100,000</u>
34	(J)	<u>Most Worshipful Prince Hall Grand Lodge. Provide a grant</u>	
35		<u>equal to the lesser of (i) \$100,000 or (ii) the amount of the</u>	
36		<u>matching fund provided, to the Board of Trustees of The Most</u>	
37		<u>Worshipful Prince Hall Grand Lodge, Free and Accepted</u>	
38		<u>Masons of Maryland and Its Jurisdiction, Inc. for the Most</u>	
39		<u>Worshipful Prince Hall Grand Lodge, located in Baltimore</u>	
40		<u>City. Notwithstanding Section 1(5) of this Act, the matching</u>	
41		<u>fund may consist of in kind contributions or funds expended</u>	
42		<u>prior to the effective date of this Act (Baltimore City) .....</u>	<u>100,000</u>

1	(K)	<u>National Great Blacks in Wax Museum. Provide a grant equal</u>	
2		<u>to the lesser of (i) \$200,000 or (ii) the amount of the matching</u>	
3		<u>fund provided, to the Board of Trustees of The National Great</u>	
4		<u>Blacks in Wax Museum, Inc. for the acquisition, planning,</u>	
5		<u>design, construction, repair, renovation, reconstruction, site</u>	
6		<u>improvement, and capital equipping of the National Great</u>	
7		<u>Blacks in Wax Museum, located in Baltimore City.</u>	
8		<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
9		<u>may consist of real property, in kind contributions, or funds</u>	
10		<u>expended prior to the effective date of this Act</u>	
11		<u>(Baltimore City).....</u>	<u>200,000</u>
12	(L)	<u>Roberta’s House. Provide a grant of \$250,000 to the Board of</u>	
13		<u>Directors of Roberta’s House, Inc. for the acquisition, planning,</u>	
14		<u>design, construction, repair, renovation, reconstruction, site</u>	
15		<u>improvement, and capital equipping of Roberta’s House,</u>	
16		<u>located in Baltimore City (Baltimore City) .....</u>	<u>250,000</u>
17	(M)	<u>Shake and Bake Family Fun Center. Provide a grant equal to</u>	
18		<u>the lesser of (i) \$20,000 or (ii) the amount of the matching fund</u>	
19		<u>provided, to the Board of Directors of the Shake and Bake</u>	
20		<u>Community Development Center, Inc. for the acquisition,</u>	
21		<u>planning, design, construction, repair, renovation,</u>	
22		<u>reconstruction, site improvement, and capital equipping of the</u>	
23		<u>Shake and Bake Family Fun Center, located in Baltimore City.</u>	
24		<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
25		<u>may consist of in kind contributions (Baltimore City).....</u>	<u>20,000</u>
26	(N)	<u>Double Rock Park. Provide a grant equal to the lesser of (i)</u>	
27		<u>\$250,000 or (ii) the amount of the matching fund provided, to</u>	
28		<u>the County Executive and County Council of Baltimore County</u>	
29		<u>for the acquisition, planning, design, construction, repair,</u>	
30		<u>renovation, reconstruction, site improvement, and capital</u>	
31		<u>equipping of Double Rock Park, located in Baltimore County</u>	
32		<u>(Baltimore County).....</u>	<u>250,000</u>
33	(O)	<u>Liberty Community Development Youth Center. Provide a</u>	
34		<u>grant equal to the lesser of (i) \$250,000 or (ii) the amount of the</u>	
35		<u>matching fund provided, to the Board of Directors of the</u>	
36		<u>Liberty Community Development Corporation, Inc. for the</u>	
37		<u>acquisition, planning, design, construction, repair, renovation,</u>	
38		<u>reconstruction, site improvement, and capital equipping of the</u>	
39		<u>Liberty Community Development Youth Center, located in</u>	
40		<u>Baltimore County. Notwithstanding Section 1(5) of this Act,</u>	
41		<u>the matching fund may consist of in kind contributions</u>	
42		<u>(Baltimore County).....</u>	<u>250,000</u>

- 1           (P)       Maryland Council for Special Equestrians. Provide a grant of  
 2                   \$120,000, to the Board of Directors of the Maryland Council for  
 3                   Special Equestrians, Inc. for the acquisition, planning, design,  
 4                   construction, repair, renovation, reconstruction, site  
 5                   improvement, and capital equipping of the Maryland Council  
 6                   for Special Equestrians facility, including repairs to the  
 7                   facility’s roof and a new pavilion, located in Baltimore County,  
 8                   subject to a requirement that the grantee provide and expend  
 9                   a matching fund of \$18,000 (Baltimore County).....                   120,000
- 10          (Q)       Morning Star Family Life Center. Provide a grant equal to the  
 11                   lesser of (i) \$150,000 or (ii) the amount of the matching fund  
 12                   provided, to the Board of Directors of the MSBC Five Star  
 13                   Program, Inc. and the Board of Trustees of Morning Star  
 14                   Baptist Church of Baltimore County for the acquisition,  
 15                   planning, design, construction, repair, renovation,  
 16                   reconstruction, site improvement, and capital equipping of the  
 17                   Morning Star Family Center, located in Baltimore County.  
 18                   Notwithstanding Section 1(5) of this Act, the matching fund  
 19                   may consist of real property, in kind contributions, or funds  
 20                   expended prior to the effective date of this Act (Baltimore  
 21                   County) .....                   150,000
- 22          (R)       National Center on Institutions and Alternatives Expansion.  
 23                   Provide a grant equal to the lesser of (i) \$200,000 or (ii) the  
 24                   amount of the matching fund provided, to the Board of  
 25                   Directors of the National Center on Institutions and  
 26                   Alternatives, Inc. for the acquisition, planning, design,  
 27                   construction, repair, renovation, reconstruction, site  
 28                   improvement, and capital equipping of the National Center on  
 29                   Institutions and Alternatives facility, located in Baltimore  
 30                   County (Baltimore County).....                   200,000
- 31          (S)       Ner Israel Rabbinical College. Provide a grant equal to the  
 32                   lesser of (i) \$90,000 or (ii) the amount of the matching fund  
 33                   provided, to the Board of Directors of the Ner Israel Rabbinical  
 34                   College, Inc. for the Ner Israel Rabbinical College facility,  
 35                   located in Baltimore County (Baltimore County) .....                   90,000
- 36          (T)       Perry Hall High School Stadium Turf Project. Provide a grant  
 37                   equal to the lesser of (i) \$75,000 or (ii) the amount of the  
 38                   matching fund provided, to the Board of Directors of the Perry  
 39                   Hall High School Athletic Booster Club, Inc. for the acquisition,  
 40                   planning, design, construction, repair, renovation,  
 41                   reconstruction, site improvement, and capital equipping of an  
 42                   artificial turf field at the Perry Hall High School Stadium,



1		<u>located in Baltimore County (Baltimore County) .....</u>	<u>75,000</u>
2	(U)	<u>Phoenix Wildlife Center. Provide a grant equal to the lesser of</u>	
3		<u>(i) \$50,000 or (ii) the amount of the matching fund provided, to</u>	
4		<u>the Board of Directors of the Phoenix Wildlife Center, Inc. for</u>	
5		<u>the acquisition, planning, design, construction, repair,</u>	
6		<u>renovation, reconstruction, site improvement, and capital</u>	
7		<u>equipping of the Phoenix Wildlife Center facility, located in</u>	
8		<u>Baltimore County (Baltimore County) .....</u>	<u>50,000</u>
9	(V)	<u>Project Genesis: New Beginnings, Inc. Community Center.</u>	
10		<u>Provide a grant equal to the lesser of (i) \$75,000 or (ii) the</u>	
11		<u>amount of the matching fund provided, to the Board of</u>	
12		<u>Directors of the Project Genesis: New Beginnings, Inc. for the</u>	
13		<u>acquisition, planning, design, construction, repair, renovation,</u>	
14		<u>reconstruction, site improvement, and capital equipping of the</u>	
15		<u>Project Genesis: New Beginnings, Inc. Community Center,</u>	
16		<u>located in Baltimore County. Notwithstanding Section 1(5) of</u>	
17		<u>this Act, the matching fund may consist of funds expended</u>	
18		<u>prior to the effective date of this Act (Baltimore County) .....</u>	<u>75,000</u>
19	(W)	<u>St. Luke’s United Methodist Church Fellowship Hall. Provide</u>	
20		<u>a grant of \$50,000 to the Board of Trustees of St. Luke’s United</u>	
21		<u>Methodist Church for the acquisition, planning, design,</u>	
22		<u>construction, repair, renovation, reconstruction, site</u>	
23		<u>improvement, and capital equipping of the St. Luke’s United</u>	
24		<u>Methodist Church Fellowship Hall, located in Baltimore</u>	
25		<u>County (Baltimore County).....</u>	<u>50,000</u>
26	(X)	<u>Towson High School Stadium. Provide a grant equal to the</u>	
27		<u>lesser of (i) \$30,000 or (ii) the amount of the matching fund</u>	
28		<u>provided, to the Board of Directors of the Towson High School</u>	
29		<u>Sports Booster Club, Inc. and the Board of Education of</u>	
30		<u>Baltimore County for the acquisition, planning, design,</u>	
31		<u>construction, repair, renovation, reconstruction, site</u>	
32		<u>improvement, and capital equipping of bleachers at the Towson</u>	
33		<u>High School Stadium, located in Baltimore County (Baltimore</u>	
34		<u>County) .....</u>	<u>30,000</u>
35	(Y)	<u>Benedictine School. Provide a grant equal to the lesser of (i)</u>	
36		<u>\$175,000 or (ii) the amount of the matching fund provided, to</u>	
37		<u>the Board of Trustees of the Benedictine School for Exceptional</u>	
38		<u>Children Foundation, Inc. for the acquisition, planning, design,</u>	
39		<u>construction, repair, renovation, reconstruction, site</u>	
40		<u>improvement, and capital equipping of the Benedictine School,</u>	
41		<u>located in Caroline County (Caroline County).....</u>	<u>175,000</u>

1	(Z)	<u>Boys and Girls Club of Westminster. Provide a grant equal to</u>	
2		<u>the lesser of (i) \$80,000 or (ii) the amount of the matching fund</u>	
3		<u>provided, to the Board of Directors of The Boys &amp; Girls Club of</u>	
4		<u>Westminster, Inc. for the acquisition, planning, design,</u>	
5		<u>construction, repair, renovation, reconstruction, site</u>	
6		<u>improvement, and capital equipping of the Boys and Girls Club</u>	
7		<u>of Westminster building, including a new gymnasium, located</u>	
8		<u>in Carroll County. Notwithstanding Section 1(5) of this Act, the</u>	
9		<u>matching fund may consist of real property (Carroll County) ..</u>	<u>80,000</u>
10	(AA)	<u>Southern Maryland Carousel. Provide a grant equal to the</u>	
11		<u>lesser of (i) \$180,000 or (ii) the amount of the matching fund</u>	
12		<u>provided, to the Board of Directors of the Southern Maryland</u>	
13		<u>Carousel Group, Inc. for the acquisition, planning, design,</u>	
14		<u>construction, repair, renovation, reconstruction, site</u>	
15		<u>improvement, and capital equipping of the Southern Maryland</u>	
16		<u>Carousel project, located in Charles County. Notwithstanding</u>	
17		<u>Section 1(5) of this Act, the matching fund may consist of real</u>	
18		<u>property (Charles County) .....</u>	<u>180,000</u>
19	(AB)	<u>YMCA of Frederick County. Provide a grant equal to the lesser</u>	
20		<u>of (i) \$150,000 or (ii) the amount of the matching fund provided,</u>	
21		<u>to the Board of Directors of The Young Men’s Christian</u>	
22		<u>Association of Frederick County, Maryland, Incorporated for the</u>	
23		<u>acquisition, planning, design, construction, repair, renovation,</u>	
24		<u>reconstruction, site improvement, and capital equipping of the</u>	
25		<u>Downtown YMCA facility, located in Frederick County.</u>	
26		<u>Notwithstanding Section 1(5) of this Act, the matching fund may</u>	
27		<u>consist of real property, in kind contributions, or funds expended</u>	
28		<u>prior to the effective date of this Act (Frederick County).....</u>	<u>150,000</u>
29	(AC)	<u>Believe in Tomorrow Children’s House at Deep Creek Lake.</u>	
30		<u>Provide a grant equal to the lesser of (i) \$200,000 or (ii) the</u>	
31		<u>amount of the matching fund provided, to the Board of</u>	
32		<u>Directors of the Believe in Tomorrow National Children’s</u>	
33		<u>Foundation, Inc. for the acquisition, planning, design,</u>	
34		<u>construction, repair, renovation, reconstruction, site</u>	
35		<u>improvement, and capital equipping of the Believe in</u>	
36		<u>Tomorrow Children’s House at Deep Creek Lake respite</u>	
37		<u>housing facility, located in Garrett County (Garrett County)...</u>	<u>200,000</u>
38	(AD)	<u>National Center for Manufacturing Sciences. Provide a grant</u>	
39		<u>of \$100,000 to the Board of Directors of the National Center for</u>	
40		<u>Manufacturing Sciences for the Agile Materials Manufacturing</u>	
41		<u>Processing Center, located in Harford County (Harford</u>	
42		<u>County) .....</u>	<u>100,000</u>

1	(AE)	<u>The Epicenter at Edgewood. Provide a grant of \$50,000 to the</u>	
2		<u>Board of Directors of The Epicenter at Edgewood for the</u>	
3		<u>acquisition, planning, design, construction, repair, renovation,</u>	
4		<u>reconstruction, site improvement, and capital equipping of The</u>	
5		<u>Epicenter at Edgewood, located in Harford County (Harford</u>	
6		<u>County) .....</u>	<u>50,000</u>
7	(AF)	<u>Chrysalis Pavilion in Merriweather Park at Symphony Woods.</u>	
8		<u>Provide a grant equal to the lesser of (i) \$150,000 or (ii) the</u>	
9		<u>amount of the matching fund provided, to the Board of</u>	
10		<u>Directors of Inner Arbor Trust, Inc. for the acquisition,</u>	
11		<u>planning, design, construction, repair, renovation,</u>	
12		<u>reconstruction, site improvement, and capital equipping of the</u>	
13		<u>Chrysalis Pavilion in Merriweather Park at Symphony Woods,</u>	
14		<u>located in Howard County. Notwithstanding Section 1(5) of this</u>	
15		<u>Act, the matching fund may consist of real property or funds</u>	
16		<u>expended prior to the effective date of this Act (Howard</u>	
17		<u>County) .....</u>	<u>150,000</u>
18	(AG)	<u>Harriet Tubman Community Center and Museum. Provide a</u>	
19		<u>grant equal to the lesser of (i) \$300,000 or (ii) the amount of the</u>	
20		<u>matching fund provided, to the County Executive and County</u>	
21		<u>Council of Howard County for the acquisition, planning,</u>	
22		<u>design, construction, repair, renovation, reconstruction, site</u>	
23		<u>improvement, and capital equipping of the Harriet Tubman</u>	
24		<u>Community Center and Museum, located in Howard County.</u>	
25		<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
26		<u>may consist of real property (Howard County) .....</u>	<u>300,000</u>
27	(AH)	<u>ManneqART Museum and Maryland Fashion Institute.</u>	
28		<u>Provide a grant equal to the lesser of (i) \$50,000 or (ii) the</u>	
29		<u>amount of the matching fund provided, to the Board of</u>	
30		<u>Directors of ManneqART, Inc. for the acquisition, planning,</u>	
31		<u>design, construction, repair, renovation, reconstruction, site</u>	
32		<u>improvement, and capital equipping of the ManneqART</u>	
33		<u>Museum and Maryland Fashion Institute, located in Howard</u>	
34		<u>County. Notwithstanding Section 1(5) of this Act, the matching</u>	
35		<u>fund may consist of real property, in kind contributions, or</u>	
36		<u>funds expended prior to the effective date of this Act (Howard</u>	
37		<u>County) .....</u>	<u>50,000</u>
38	(AI)	<u>Tau Pi Mentoring Program. Provide a grant equal to the lesser</u>	
39		<u>of (i) \$25,000 or (ii) the amount of the matching fund provided,</u>	
40		<u>to the Board of Directors of The Howard County Uplift</u>	
41		<u>Foundation Inc. for the acquisition, planning, design,</u>	
42		<u>construction, repair, renovation, reconstruction, site</u>	
43		<u>improvement, and capital equipping of the Tau Pi Mentoring</u>	

1		<u>Program facility, located in Howard County. Notwithstanding</u>	
2		<u>Section 1(5) of this Act, the matching fund may consist of in</u>	
3		<u>kind contributions (Howard County).....</u>	<u>25,000</u>
4	(AJ)	<u>A Wider Circle Community Service Center. Provide a grant</u>	
5		<u>equal to the lesser of (i) \$125,000 or (ii) the amount of the</u>	
6		<u>matching fund provided, to the Board of Directors of A Wider</u>	
7		<u>Circle, Inc. for the acquisition, planning, design, construction,</u>	
8		<u>repair, renovation, reconstruction, site improvement, and</u>	
9		<u>capital equipping of A Wider Circle Community Service Center,</u>	
10		<u>located in Montgomery County. Notwithstanding Section 1(5)</u>	
11		<u>of this Act, the matching fund may consist of in kind</u>	
12		<u>contributions or funds expended prior to the effective date of</u>	
13		<u>this Act (Montgomery County) .....</u>	<u>125,000</u>
14	(AK)	<u>Bethesda Graceful Growing Together Community Center.</u>	
15		<u>Provide a grant equal to the lesser of (i) \$100,000 or (ii) the</u>	
16		<u>amount of the matching fund provided, to the Board of</u>	
17		<u>Directors of Graceful Growing Together, Inc. for the</u>	
18		<u>acquisition, planning, design, construction, repair, renovation,</u>	
19		<u>reconstruction, site improvement, and capital equipping of the</u>	
20		<u>Bethesda Graceful Growing Together Community Center,</u>	
21		<u>located in Montgomery County. Notwithstanding Section 1(5)</u>	
22		<u>of this Act, the matching fund may consist of real property, in</u>	
23		<u>kind contributions, or funds expended prior to the effective date</u>	
24		<u>of this Act (Montgomery County).....</u>	<u>100,000</u>
25	(AL)	<u>Community Services for Autistic Adults and Children. Provide</u>	
26		<u>a grant equal to the lesser of (i) \$45,000 or (ii) the amount of</u>	
27		<u>the matching fund provided, to the Board of Directors of</u>	
28		<u>Community Services for Autistic Adults and Children, Inc. for</u>	
29		<u>the acquisition, planning, design, construction, repair,</u>	
30		<u>renovation, reconstruction, site improvement, and capital</u>	
31		<u>equipping of a new water tower and sprinkler system at the</u>	
32		<u>Community School of Maryland, located in Montgomery</u>	
33		<u>County (Montgomery County) .....</u>	<u>45,000</u>
34	(AM)	<u>Consumer Product Safety Commission Site. Provide a grant</u>	
35		<u>equal to the lesser of (i) \$100,000 or (ii) the amount of the</u>	
36		<u>matching fund provided, to the Mayor and City Council of the</u>	
37		<u>City of Gaithersburg for the acquisition, planning, design,</u>	
38		<u>construction, repair, renovation, reconstruction, site</u>	
39		<u>improvement, and capital equipping of the former Consumer</u>	
40		<u>Product Safety Commission site, located in Montgomery</u>	
41		<u>County (Montgomery County) .....</u>	<u>100,000</u>
42	(AN)	<u>Easter Seals Inter-Generational Center. Provide a grant equal</u>	

1 to the lesser of (i) \$150,000 or (ii) the amount of the matching  
 2 fund provided, to the Board of Directors of the Easter Seals  
 3 Serving DC/MD/VA, Inc. for the acquisition, planning, design,  
 4 construction, repair, renovation, reconstruction, site  
 5 improvement, and capital equipping of the Inter-Generational  
 6 Center, located in Montgomery County (Montgomery County) 150,000

7 (AO) Interfaith Watershed Restoration and Outreach Project.  
 8 Provide a grant equal to the lesser of (i) \$60,000 or (ii) the  
 9 amount of the matching fund provided, to the Board of  
 10 Directors of the Beth Sholom Congregation and Talmud Torah  
 11 for the acquisition, planning, design, construction, repair,  
 12 renovation, reconstruction, site improvement, and capital  
 13 equipping of a watershed and conservation green space, located  
 14 in Montgomery County. Notwithstanding Section 1(5) of this  
 15 Act, the matching fund may consist of in kind contributions  
 16 (Montgomery County) ..... 60,000

17 (AP) King Farm Farmstead Dairy Barns. Provide a grant equal to  
 18 the lesser of (i) \$100,000 or (ii) the amount of the matching fund  
 19 provided, to the Mayor and City Council of the City of Rockville  
 20 for the acquisition, planning, design, construction, repair,  
 21 renovation, reconstruction, site improvement, and capital  
 22 equipping of the dairy barns at the King Farm Farmstead,  
 23 including the installation of new roofs, located in Montgomery  
 24 County (Montgomery County) ..... 100,000

25 (AQ) Korean Community Service Center Branch Office. Provide a  
 26 grant of \$100,000 to the Board of Directors of the Korean  
 27 Community Service Center of Greater Washington,  
 28 Incorporated for the Korean Community Service Center,  
 29 located in Montgomery County, subject to a requirement that  
 30 the grantee provide and expend a matching fund of \$50,000  
 31 (Montgomery County) ..... 100,000

32 (AR) Laytonsville Lions Club Medical Equipment Loan Building.  
 33 Provide a grant equal to the lesser of (i) \$5,000 or (ii) the  
 34 amount of the matching fund provided, to the Board of Trustees  
 35 of the Laytonsville Lions Club Foundation, Inc. for the  
 36 Laytonsville Lions Club, located in Montgomery County  
 37 (Montgomery County) ..... 5,000

38 (AS) Madison Fields Therapeutic Equestrian Center. Provide a  
 39 grant equal to the lesser of (i) \$60,000 or (ii) the amount of the  
 40 matching fund provided, to the Board of Directors of the  
 41 Madison House Autism Foundation, Inc. for the acquisition,  
 42 planning, design, construction, repair, renovation,

1		<u>reconstruction, site improvement, and capital equipping of the</u>	
2		<u>Madison Fields Therapeutic Equestrian Center, located in</u>	
3		<u>Montgomery County. Notwithstanding Section 1(5) of this Act,</u>	
4		<u>the matching fund may consist of real property or funds</u>	
5		<u>expended prior to the effective date of this Act (Montgomery</u>	
6		<u>County) .....</u>	<u>60,000</u>
7	(AT)	<u>MdBioLab STEM Education Equipment. Provide a grant equal</u>	
8		<u>to the lesser of (i) \$50,000 or (ii) the amount of the matching</u>	
9		<u>fund provided, to the Board of Directors of the MdBio</u>	
10		<u>Foundation, Inc. for the acquisition, planning, design,</u>	
11		<u>construction, repair, renovation, reconstruction, site</u>	
12		<u>improvement, and capital equipping of the MdBioLab STEM</u>	
13		<u>Education Equipment Project, including the purchase and</u>	
14		<u>installation of equipment for a mobile laboratory, located in</u>	
15		<u>Montgomery County (Montgomery County) .....</u>	<u>50,000</u>
16	(AU)	<u>Melvin J. Berman Hebrew Academy. Provide a grant equal to</u>	
17		<u>the lesser of (i) \$50,000 or (ii) the amount of the matching fund</u>	
18		<u>provided, to the Board of Directors of the Melvin J. Berman</u>	
19		<u>Hebrew Academy for the acquisition, planning, design,</u>	
20		<u>construction, repair, renovation, reconstruction, site</u>	
21		<u>improvement, and capital equipping of the Melvin J. Berman</u>	
22		<u>Hebrew Academy, located in Montgomery County.</u>	
23		<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
24		<u>may consist of real property, in kind contributions, or funds</u>	
25		<u>expended prior to the effective date of this Act (Montgomery</u>	
26		<u>County) .....</u>	<u>50,000</u>
27	(AV)	<u>Olney Boys and Girls Community Park Expansion. Provide a</u>	
28		<u>grant equal to the lesser of (i) \$75,000 or (ii) the amount of the</u>	
29		<u>matching fund provided, to the Board of Directors of the Olney</u>	
30		<u>Boys and Girls Community Sports Association, Inc. for the</u>	
31		<u>acquisition, planning, design, construction, repair, renovation,</u>	
32		<u>reconstruction, site improvement, and capital equipping of the</u>	
33		<u>Olney Boys and Girls Club Community Park, including the</u>	
34		<u>expansion of the park, located in Montgomery County.</u>	
35		<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
36		<u>may consist of real property (Montgomery County) .....</u>	<u>75,000</u>
37	(AW)	<u>Potomac Community Resources Home. Provide a grant equal</u>	
38		<u>to the lesser of (i) \$175,000 or (ii) the amount of the matching</u>	
39		<u>fund provided, to the Board of Directors of Potomac Community</u>	
40		<u>Resources, Inc. for the acquisition, planning, design,</u>	
41		<u>construction, repair, renovation, reconstruction, site</u>	
42		<u>improvement, and capital equipping of the Potomac</u>	
43		<u>Community Resources Home, located in Montgomery County</u>	

1		<u>(Montgomery County) .....</u>	<u>175,000</u>
2	(AX)	<u>Takoma Park Library. Provide a grant equal to the lesser of (i)</u>	
3		<u>\$50,000 or (ii) the amount of the matching fund provided, to the</u>	
4		<u>Mayor and City Council of the City of Takoma Park for the</u>	
5		<u>acquisition, planning, design, construction, repair, renovation,</u>	
6		<u>reconstruction, site improvement, and capital equipping of the</u>	
7		<u>Takoma Park Library, located in Montgomery County</u>	
8		<u>(Montgomery County) .....</u>	<u>50,000</u>
9	(AY)	<u>The Quince Orchard Colored School. Provide a grant equal to</u>	
10		<u>the lesser of (i) \$90,000 or (ii) the amount of the matching fund</u>	
11		<u>provided, to the Board of Trustees of Pleasant View United</u>	
12		<u>Methodist Church for the acquisition, planning, design,</u>	
13		<u>construction, repair, renovation, reconstruction, site</u>	
14		<u>improvement, and capital equipping of the historic Quince</u>	
15		<u>Orchard Colored School, located in Montgomery County.</u>	
16		<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
17		<u>may consist of funds expended prior to the effective date of this</u>	
18		<u>Act (Montgomery County).....</u>	<u>90,000</u>
19	(AZ)	<u>Woodend Nature Sanctuary Accessible Trail. Provide a grant</u>	
20		<u>equal to the lesser of (i) \$150,000 or (ii) the amount of the</u>	
21		<u>matching fund provided, to the Board of Directors of the</u>	
22		<u>Audubon Naturalist Society of the Central Atlantic States, Inc.</u>	
23		<u>for the acquisition, planning, design, construction, repair,</u>	
24		<u>renovation, reconstruction, site improvement, and capital</u>	
25		<u>equipping of an accessible trail at the Woodend Nature</u>	
26		<u>Sanctuary, located in Montgomery County (Montgomery</u>	
27		<u>County) .....</u>	<u>150,000</u>
28	(BA)	<u>YMCA Bethesda–Chevy Chase. Provide a grant equal to the</u>	
29		<u>lesser of (i) \$100,000 or (ii) the amount of the matching fund</u>	
30		<u>provided, to the Board of Directors of the Young Men’s</u>	
31		<u>Christian Association of Metropolitan Washington for the</u>	
32		<u>acquisition, planning, design, construction, repair, renovation,</u>	
33		<u>reconstruction, site improvement, and capital equipping of the</u>	
34		<u>YMCA Bethesda–Chevy Chase facility, located in Montgomery</u>	
35		<u>County. Notwithstanding Section 1(5) of this Act, the matching</u>	
36		<u>fund may consist of in kind contributions or funds expended</u>	
37		<u>prior to the effective date of this Act (Montgomery County).....</u>	<u>100,000</u>
38	(BB)	<u>Alpha House. Provide a grant equal to the lesser of (i) \$75,000</u>	
39		<u>or (ii) the amount of the matching fund provided, to the Board</u>	
40		<u>of Directors of the St. Matthews Housing Corporation for the</u>	
41		<u>acquisition, planning, design, construction, repair, renovation,</u>	
42		<u>reconstruction, site improvement, and capital equipping of the</u>	

## HOUSE BILL 151

1		<u>Alpha House transitional housing facility, located in Prince</u>	
2		<u>George's County. Notwithstanding Section 1(5) of this Act, the</u>	
3		<u>matching fund may consist of real property (Prince George's</u>	
4		<u>County) .....</u>	<u>75,000</u>
5	(BC)	<u>Champ House. Provide a grant of \$50,000 to the Board of</u>	
6		<u>Directors of the Champ House Recovery, Inc. for the</u>	
7		<u>acquisition, planning, design, construction, repair, renovation,</u>	
8		<u>reconstruction, site improvement, and capital equipping of the</u>	
9		<u>Champ House facilities, located in Prince George's County</u>	
10		<u>(Prince George's County).....</u>	<u>50,000</u>
11	(BD)	<u>Duvall Field Renovation. Provide a grant equal to the lesser of</u>	
12		<u>(i) \$75,000 or (ii) the amount of the matching fund provided, to</u>	
13		<u>the Mayor and City Council of the City of College Park for the</u>	
14		<u>acquisition, planning, design, construction, repair, renovation,</u>	
15		<u>reconstruction, site improvement, and capital equipping of</u>	
16		<u>Duvall Field, located in Prince George's County (Prince</u>	
17		<u>George's County) .....</u>	<u>75,000</u>
18	(BE)	<u>Hard Bargain Farm Environmental Center. Provide a grant</u>	
19		<u>equal to the lesser of (i) \$200,000 or (ii) the amount of the</u>	
20		<u>matching fund provided, to the Board of Directors of the Alice</u>	
21		<u>Ferguson Foundation, Inc. for the acquisition, planning,</u>	
22		<u>design, construction, repair, renovation, reconstruction, site</u>	
23		<u>improvement, and capital equipping of the Hard Bargain Farm</u>	
24		<u>Environmental Center, located in Prince George's County.</u>	
25		<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
26		<u>may consist of real property (Prince George's County).....</u>	<u>200,000</u>
27	(BF)	<u>Maryland Milestones Heritage Center. Provide a grant equal</u>	
28		<u>to the lesser of (i) \$50,000 or (ii) the amount of the matching</u>	
29		<u>fund provided, to the Board of Directors of the Anacostia Trails</u>	
30		<u>Heritage Area, Inc. and the Board of Directors of Pyramid</u>	
31		<u>Atlantic, Inc. for the acquisition, planning, design,</u>	
32		<u>construction, repair, renovation, reconstruction, site</u>	
33		<u>improvement, and capital equipping of the Maryland</u>	
34		<u>Milestones Heritage Center, including the purchase and</u>	
35		<u>installation of exhibits, located in Prince George's County.</u>	
36		<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
37		<u>may consist of real property, in kind contributions, or funds</u>	
38		<u>expended prior to the effective date of this Act (Prince George's</u>	
39		<u>County) .....</u>	<u>50,000</u>
40	(BG)	<u>Patuxent River 4-H Center Dennis Cooper Cabin. Provide a</u>	
41		<u>grant of \$250,000 to the Board of Directors of The Patuxent</u>	
42		<u>River 4-H Center Foundation, Inc. for the acquisition,</u>	



1 planning, design, construction, repair, renovation,  
 2 reconstruction, site improvement, and capital equipping of the  
 3 Dennis Cooper Cabin at the Patuxent River 4-H Center,  
 4 located in Prince George’s County (Prince George’s County) ... 250,000

5 (BH) Riverdale Park Station Pedestrian Improvements. Provide a  
 6 grant equal to the lesser of (i) \$350,000 or (ii) the amount of the  
 7 matching fund provided, to the Board of Directors of the  
 8 College Park City–University Partnership, Inc. for the  
 9 acquisition, planning, design, construction, repair, renovation,  
 10 reconstruction, site improvement, and capital equipping of  
 11 walkways, trails, and a public “Village Green” at Riverdale  
 12 Park Station, located in Prince George’s County.  
 13 Notwithstanding Section 1(5) of this Act, the matching fund  
 14 may consist of real property, in kind contributions, or funds  
 15 expended prior to the effective date of this Act (Prince George’s  
 16 County) ..... 350,000

17 (BI) St. Ann’s Center for Children, Youth and Families. Provide a  
 18 grant equal to the lesser of (i) \$50,000 or (ii) the amount of the  
 19 matching fund provided, to the Board of Directors of St. Ann’s  
 20 Center for Children, Youth and Families for the acquisition,  
 21 planning, design, construction, repair, renovation,  
 22 reconstruction, site improvement, and capital equipping of the  
 23 Hope House at St. Ann’s Center for Children, Youth and  
 24 Families, located in Prince George’s County (Prince George’s  
 25 County) ..... 50,000

26 (BJ) Transit Oriented Development Public Art Projects. Provide a  
 27 grant of \$150,000 to the Board of Directors of the Prince  
 28 George’s Arts and Humanities Council, Inc. for the acquisition,  
 29 planning, design, construction, repair, renovation,  
 30 reconstruction, site improvement, and capital equipping of  
 31 multiple transit oriented development public art projects,  
 32 located in Prince George’s County (Prince George’s County) ... 150,000

33 (BK) St. Luke’s Preschool. Provide a grant equal to the lesser of (i)  
 34 \$20,000 or (ii) the amount of the matching fund provided, to the  
 35 Board of Trustees of St. Luke’s Methodist Church of St.  
 36 Michaels, Maryland for the acquisition, planning, design,  
 37 construction, repair, renovation, reconstruction, site  
 38 improvement, and capital equipping of playground equipment  
 39 for St. Luke’s Preschool, located in Talbot County.  
 40 Notwithstanding Section 1(5) of this Act, the matching fund may  
 41 consist of funds expended prior to the effective date of this Act  
 42 (Talbot County) ..... 20,000

1        (BL)        Hagerstown Urban Improvement Project. Provide a grant  
2        equal to the lesser of (i) \$50,000 or (ii) the amount of the  
3        matching fund provided, to the Board of County  
4        Commissioners of Washington County for the acquisition,  
5        planning, design, construction, repair, renovation,  
6        reconstruction, site improvement, and capital equipping of the  
7        Hagerstown Urban Improvement Project, located in  
8        Washington County (Washington County) ..... 50,000

9        (BM)        Lower Shore Clinic Day Program for Seniors with Disabilities  
10       Facility. Provide a grant equal to the lesser of (i) \$50,000 or (ii)  
11       the amount of the matching fund provided, to the Board of  
12       Directors of the Lower Shore Clinic, Inc. for the Lower Shore  
13       Clinic Day Program for Seniors with Disabilities, located in  
14       Wicomico County (Wicomico County)..... 50,000

15        ZA03                                LOCAL SENATE INITIATIVES

16        (A)        Hancock’s Resolution Visitor Center and Barn. Provide a grant  
17        equal to the lesser of (i) \$250,000 or (ii) the amount of the  
18        matching fund provided, to the County Executive and County  
19        Council of Anne Arundel County and the Board of Directors of  
20        the Friends of Hancock’s Resolution, Inc. for the acquisition,  
21        planning, design, construction, repair, renovation,  
22        reconstruction, site improvement, and capital equipping of a  
23        visitor center and barn at Hancock’s Resolution Historic Park,  
24        located in Anne Arundel County (Statewide) ..... 250,000

25        (B)        Resiliency and Education Center at Kuhn Hall. Provide a grant  
26        equal to the lesser of (i) \$500,000 or (ii) the amount of the  
27        matching fund provided, to the Board of Directors of the Fort  
28        Meade Alliance (FMA) Foundation, Inc. and the Department of  
29        the Army for the acquisition, planning, design, construction,  
30        repair, renovation, reconstruction, site improvement, and  
31        capital equipping of the Resiliency and Education Center at  
32        Kuhn Hall on Fort Meade, located in Anne Arundel County.  
33        Notwithstanding Section 1(5) of this Act, the matching fund  
34        may consist of real property or in kind contributions  
35        (Statewide)..... 500,000

36        (C)        Stella Maris Transitional Care Center. Provide a grant equal to  
37        the lesser of (i) \$250,000 or (ii) the amount of the matching fund  
38        provided, to the Board of Directors of Stella Maris, Inc. for the  
39        acquisition, planning, design, construction, repair, renovation,  
40        reconstruction, site improvement, and capital equipping of the  
41        Stella Maris Transitional Care Center, located in Baltimore  
42        County (Statewide) ..... 250,000

1       (D)       Coal Miner Memorial Statue. Provide a grant equal to the lesser  
2       of (i) \$75,000 or (ii) the amount of the matching fund provided,  
3       to the Board of Directors of the Foundation for Frostburg, Inc.  
4       for the acquisition, planning, design, construction, repair,  
5       renovation, reconstruction, site improvement, and capital  
6       equipping of the Coal Miner Memorial Statue, located in  
7       Allegany County (Allegany County).....                               75,000

8       (E)       Cumberland YMCA Youth Center. Provide a grant equal to the  
9       lesser of (i) \$75,000 or (ii) the amount of the matching fund  
10       provided, to the Board of Directors of The Young Men's  
11       Christian Association of Cumberland Maryland for the  
12       acquisition, planning, design, construction, repair, renovation,  
13       reconstruction, site improvement, and capital equipping of the  
14       Cumberland YMCA Youth Center, located in Allegany County  
15       (Allegany County).....   75,000

16       (F)       Arundel Lodge. Provide a grant equal to the lesser of (i) \$60,000  
17       or (ii) the amount of the matching fund provided, to the Board  
18       of Directors of the Arundel Lodge, Inc. for the acquisition,  
19       planning, design, construction, repair, renovation,  
20       reconstruction, site improvement, and capital equipping of the  
21       Arundel Lodge, including modifications to the facility and  
22       adjacent property for access to a municipal water and sewer  
23       system, located in Anne Arundel County. Notwithstanding  
24       Section 1(5) of this Act, the matching fund may consist of real  
25       property, in kind contributions, or funds expended prior to the  
26       effective date of this Act (Anne Arundel County).....                               60,000

27       (G)       Arundel Volunteer Fire Department Community Center.  
28       Provide a grant equal to the lesser of (i) \$125,000 or (ii) the  
29       amount of the matching fund provided, to the Board of Directors  
30       of the Arundel Volunteer Fire Department, Inc. for the  
31       acquisition, planning, design, construction, repair, renovation,  
32       reconstruction, site improvement, and capital equipping of the  
33       Arundel Volunteer Fire Department Community Center, located  
34       in Anne Arundel County. Notwithstanding Section 1(5) of this  
35       Act, the matching fund may consist of real property, in kind  
36       contributions, or funds expended prior to the effective date of  
37       this Act (Anne Arundel County).....   125,000

38       (H)       Historic Annapolis Museum. Provide a grant of \$90,000 to the  
39       Board of Trustees of Historic Annapolis, Inc. for the acquisition,  
40       planning, design, construction, repair, renovation,  
41       reconstruction, site improvement, and capital equipping of the  
42       historic building serving as the Historic Annapolis Museum

1		<u>and Store, located in Anne Arundel County (Anne Arundel</u>	
2		<u>County).....</u>	<u>90,000</u>
3	(I)	<u>Loopers Field Improvement Project. Provide a grant equal to the</u>	
4		<u>lesser of (i) \$50,000 or (ii) the amount of the matching fund</u>	
5		<u>provided, to the County Executive and County Council of Anne</u>	
6		<u>Arundel County for the acquisition, planning, design,</u>	
7		<u>construction, repair, renovation, reconstruction, site</u>	
8		<u>improvement, and capital equipping of Loopers Field, including</u>	
9		<u>site improvements to the sports fields, parking lots, and</u>	
10		<u>sidewalks, located in Anne Arundel County. Notwithstanding</u>	
11		<u>Section 1(5) of this Act, the matching fund may consist of real</u>	
12		<u>property, in kind contributions, or funds expended prior to the</u>	
13		<u>effective date of this Act (Anne Arundel County).....</u>	<u>50,000</u>
14	(J)	<u>Mandrin Inpatient Care Center. Provide a grant equal to the</u>	
15		<u>lesser of (i) \$100,000 or (ii) the amount of the matching fund</u>	
16		<u>provided, to the Board of Directors of Hospice of the Chesapeake,</u>	
17		<u>Inc. for the acquisition, planning, design, construction, repair,</u>	
18		<u>renovation, reconstruction, site improvement, and capital</u>	
19		<u>equipping of the Mandrin Inpatient Care Center facility, located</u>	
20		<u>in Anne Arundel County (Anne Arundel County).....</u>	<u>100,000</u>
21	(K)	<u>Community Empowerment and Wellness Center. Provide a</u>	
22		<u>grant equal to the lesser of (i) \$125,000 or (ii) the amount of the</u>	
23		<u>matching fund provided, to the Board of Directors of the Bethel</u>	
24		<u>Outreach Center, Inc. for the acquisition, planning, design,</u>	
25		<u>construction, repair, renovation, reconstruction, site</u>	
26		<u>improvement, and capital equipping of the Community</u>	
27		<u>Empowerment and Wellness Center, located in Baltimore City.</u>	
28		<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
29		<u>may consist of real property or in kind contributions (Baltimore</u>	
30		<u>City).....</u>	<u>125,000</u>
31	(L)	<u>Creative Alliance. Provide a grant equal to the lesser of (i)</u>	
32		<u>\$125,000 or (ii) the amount of the matching fund provided, to</u>	
33		<u>the Board of Trustees of the Creative Alliance, Inc. for the</u>	
34		<u>acquisition, planning, design, construction, repair, renovation,</u>	
35		<u>reconstruction, site improvement, and capital equipping of a</u>	
36		<u>new Creative Alliance building, located in Baltimore City.</u>	
37		<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
38		<u>may consist of real property, in kind contributions, or funds</u>	
39		<u>expended prior to the effective date of this Act (Baltimore City)</u>	<u>125,000</u>
40	(M)	<u>Harford Road Assisted Living and Medical Adult Day Care</u>	
41		<u>Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii)</u>	
42		<u>the amount of the matching fund provided, to the 6040 Harford</u>	

1 ALF, LLC for the acquisition, planning, design, construction,  
 2 repair, renovation, reconstruction, site improvement, and  
 3 capital equipping of an assisted living and medical day care  
 4 center, located in Baltimore City. Notwithstanding Section 1(5)  
 5 of this Act, the matching fund may consist of funds expended  
 6 prior to the effective date of this Act (Baltimore City)..... 75,000

7 (N) Historic Diamond Press Building. Provide a grant of \$100,000  
 8 to the Board of Directors of the Historic East Baltimore  
 9 Community Action Coalition, Inc. for the acquisition, planning,  
 10 design, construction, repair, renovation, reconstruction, site  
 11 improvement, and capital equipping of the Historic Diamond  
 12 Press Building, including repairs to the building’s roof, located  
 13 in Baltimore City (Baltimore City)..... 100,000

14 (O) Manna House. Provide a grant equal to the lesser of (i) \$50,000  
 15 or (ii) the amount of the matching fund provided, to the Board  
 16 of Directors of the Manna House, Incorporated for the  
 17 acquisition, planning, design, construction, repair, renovation,  
 18 reconstruction, site improvement, and capital equipping of the  
 19 Manna House, located in Baltimore City (Baltimore City)..... 50,000

20 (P) Meals on Wheels Kitchen Improvements. Provide a grant equal  
 21 to the lesser of (i) \$25,000 or (ii) the amount of the matching fund  
 22 provided, to the Board of Directors of Meals on Wheels of Central  
 23 Maryland, Inc. for the Meals on Wheels facility, located in  
 24 Baltimore City (Baltimore City)..... 25,000

25 (Q) Progressive Education Center Playground. Provide a grant of  
 26 \$125,000 to the Board of Directors of The Progressive Education  
 27 Center, Inc. for the Progressive Education Center, including  
 28 landscaping and the installation of playground equipment,  
 29 located in Baltimore City, subject to a requirement that the  
 30 grantee provide and expend a matching fund of \$2,500.  
 31 Notwithstanding Section 1(5) of this Act, the matching fund  
 32 may consist of funds expended prior to the effective date of this  
 33 Act (Baltimore City)..... 125,000

34 (R) St. Francis Neighborhood Center. Provide a grant equal to the  
 35 lesser of (i) \$125,000 or (ii) the amount of the matching fund  
 36 provided, to the Board of Directors of the St. Francis  
 37 Neighborhood Center Corporation for the acquisition, planning,  
 38 design, construction, repair, renovation, reconstruction, site  
 39 improvement, and capital equipping of the St. Francis  
 40 Neighborhood Center, located in Baltimore City.  
 41 Notwithstanding Section 1(5) of this Act, the matching fund  
 42 may consist of real property, in kind contributions, or funds

1		<u>expended prior to the effective date of this Act (Baltimore City)</u>	<u>125,000</u>
2	(S)	<u>Woodbourne Center Vocational Program. Provide a grant equal</u>	
3		<u>to the lesser of (i) \$150,000 or (ii) the amount of the matching</u>	
4		<u>fund provided, to the Board of Directors of the Woodbourne</u>	
5		<u>Center, Inc. for the acquisition, planning, design, construction,</u>	
6		<u>repair, renovation, reconstruction, site improvement, and</u>	
7		<u>capital equipping of the Woodbourne Center Vocational</u>	
8		<u>Program, located in Baltimore City (Baltimore City) .....</u>	<u>150,000</u>
9	(T)	<u>Bais Yaakov Middle School. Provide a grant equal to the lesser</u>	
10		<u>of (i) \$100,000 or (ii) the amount of the matching fund provided,</u>	
11		<u>to the Board of Directors of The Bais Yaakov School for Girls,</u>	
12		<u>Inc. for the acquisition, planning, design, construction, repair,</u>	
13		<u>renovation, reconstruction, site improvement, and capital</u>	
14		<u>equipping of the Bais Yaakov Middle School facility, located in</u>	
15		<u>Baltimore County. Notwithstanding Section 1(5) of this Act, the</u>	
16		<u>matching fund may consist of real property</u>	
17		<u>(Baltimore County) .....</u>	<u>100,000</u>
18	(U)	<u>Camp Puh'tok. Provide a grant equal to the lesser of (i) \$100,000</u>	
19		<u>or (ii) the amount of the matching fund provided, to the Board</u>	
20		<u>of Directors of Camp Puh'tok for Boys and Girls, Inc. for the</u>	
21		<u>acquisition, planning, design, construction, repair, renovation,</u>	
22		<u>reconstruction, site improvement, and capital equipping of a</u>	
23		<u>therapeutic riding facility for Camp Puh'tok, located in</u>	
24		<u>Baltimore County. Notwithstanding Section 1(5) of this Act, the</u>	
25		<u>matching fund may consist of in kind contributions (Baltimore</u>	
26		<u>County).....</u>	<u>100,000</u>
27	(V)	<u>Community College of Baltimore County Catonsville Campus</u>	
28		<u>Artificial Turf Field. Provide a grant equal to the lesser of (i)</u>	
29		<u>\$250,000 or (ii) the amount of the matching fund provided, to</u>	
30		<u>the Community College of Baltimore County for the acquisition,</u>	
31		<u>planning, design, construction, repair, renovation,</u>	
32		<u>reconstruction, site improvement, and capital equipping of an</u>	
33		<u>artificial turf field at the Community College of Baltimore</u>	
34		<u>County Catonsville campus, located in Baltimore County</u>	
35		<u>(Baltimore County).....</u>	<u>250,000</u>
36	(W)	<u>Ner Israel Rabbinical College. Provide a grant equal to the</u>	
37		<u>lesser of (i) \$100,000 or (ii) the amount of the matching fund</u>	
38		<u>provided, to the Board of Directors of the Ner Israel Rabbinical</u>	
39		<u>College, Inc. for the Ner Israel Rabbinical College facility,</u>	
40		<u>located in Baltimore County (Baltimore County).....</u>	<u>100,000</u>
41	(X)	<u>Perry Hall High School Stadium Turf Project. Provide a grant</u>	

1 equal to the lesser of (i) \$75,000 or (ii) the amount of the  
 2 matching fund provided, to the Board of Directors of the Perry  
 3 Hall High School Athletic Booster Club, Inc. for the acquisition,  
 4 planning, design, construction, repair, renovation,  
 5 reconstruction, site improvement, and capital equipping of an  
 6 artificial turf field at the Perry Hall High School Stadium,  
 7 located in Baltimore County (Baltimore County)..... 75,000

8 (Y) Phoenix Wildlife Center. Provide a grant equal to the lesser of  
 9 (i) \$50,000 or (ii) the amount of the matching fund provided, to  
 10 the Board of Directors of the Phoenix Wildlife Center, Inc. for  
 11 the acquisition, planning, design, construction, repair,  
 12 renovation, reconstruction, site improvement, and capital  
 13 equipping of the Phoenix Wildlife Center facility, located in  
 14 Baltimore County (Baltimore County)..... 50,000

15 (Z) Project Genesis: New Beginnings, Inc. Community Center.  
 16 Provide a grant equal to the lesser of (i) \$125,000 or (ii) the  
 17 amount of the matching fund provided, to the Board of Directors  
 18 of the Project Genesis: New Beginnings, Inc. for the acquisition,  
 19 planning, design, construction, repair, renovation,  
 20 reconstruction, site improvement, and capital equipping of the  
 21 Project Genesis: New Beginnings, Inc. Community Center,  
 22 located in Baltimore County. Notwithstanding Section 1(5) of  
 23 this Act, the matching fund may consist of funds expended prior  
 24 to the effective date of this Act (Baltimore County) ..... 125,000

25 (AA) St. Luke’s United Methodist Church Fellowship Hall. Provide a  
 26 grant of \$150,000 to the Board of Trustees of St. Luke’s United  
 27 Methodist Church for the acquisition, planning, design,  
 28 construction, repair, renovation, reconstruction, site  
 29 improvement, and capital equipping of the St. Luke’s United  
 30 Methodist Church Fellowship Hall, located in Baltimore  
 31 County (Baltimore County) ..... 150,000

32 (AB) White Marsh Volunteer Fire Company. Provide a grant equal to  
 33 the lesser of (i) \$75,000 or (ii) the amount of the matching fund  
 34 provided, to the Board of Directors of the White Marsh  
 35 Volunteer Fire Company, Inc. for the acquisition, planning,  
 36 design, construction, repair, renovation, reconstruction, site  
 37 improvement, and capital equipping of the White Marsh  
 38 Volunteer Fire Company building, located in Baltimore County  
 39 (Baltimore County)..... 75,000

40 (AC) End Hunger In Calvert County Warehouse. Provide a grant  
 41 equal to the lesser of (i) \$50,000 or (ii) the amount of the  
 42 matching fund provided, to the Board of Directors of End

1 Hunger In Calvert County, Inc. for the acquisition, planning,  
 2 design, construction, repair, renovation, reconstruction, site  
 3 improvement, and capital equipping of the End Hunger In  
 4 Calvert County Warehouse, located in Calvert County.  
 5 Notwithstanding Section 1(5) of this Act, the matching fund  
 6 may consist of real property, in kind contributions, or funds  
 7 expended prior to the effective date of this Act (Calvert County) 50,000

8 (AD) Benedictine School. Provide a grant equal to the lesser of (i)  
 9 \$125,000 or (ii) the amount of the matching fund provided, to  
 10 the Board of Trustees of the Benedictine School for Exceptional  
 11 Children Foundation, Inc. for the acquisition, planning, design,  
 12 construction, repair, renovation, reconstruction, site  
 13 improvement, and capital equipping of the Benedictine School,  
 14 located in Caroline County (Caroline County) ..... 125,000

15 (AE) Mt. Airy Caboose and Visitor Center Pavilion. Provide a grant  
 16 equal to the lesser of (i) \$25,000 or (ii) the amount of the  
 17 matching fund provided, to the Board of Directors of the  
 18 Community Foundation of Carroll County, Incorporated for the  
 19 acquisition, planning, design, construction, repair, renovation,  
 20 reconstruction, site improvement, and capital equipping of the  
 21 Mt. Airy Caboose and Visitor Center Pavilion, located in Carroll  
 22 County (Carroll County)..... 25,000

23 (AF) Union Mills Homestead Restoration. Provide a grant equal to  
 24 the lesser of (i) \$100,000 or (ii) the amount of the matching fund  
 25 provided, to the Board of Governors of The Union Mills  
 26 Homestead Foundation, Inc. for the acquisition, planning,  
 27 design, construction, repair, renovation, reconstruction, site  
 28 improvement, and capital equipping of the historic Union Mills  
 29 Homestead buildings, including repairs to the buildings' roofs,  
 30 located in Carroll County (Carroll County)..... 100,000

31 (AG) Fair Hill Race Course. Provide a grant equal to the lesser of (i)  
 32 \$100,000 or (ii) the amount of the matching fund provided, to  
 33 the Board of Directors of The National Steeplechase  
 34 Foundation, Inc. for the acquisition, planning, design,  
 35 construction, repair, renovation, reconstruction, site  
 36 improvement, and capital equipping of the Fair Hill Race  
 37 Course, located in Cecil County (Cecil County) ..... 100,000

38 (AH) Farming 4 Hunger Community Agricultural Facility. Provide a  
 39 grant equal to the lesser of (i) \$75,000 or (ii) the amount of the  
 40 matching fund provided, to the Board of Directors of Farming  
 41 4 Hunger, Inc. for the acquisition, planning, design,  
 42 construction, repair, renovation, reconstruction, site



1 improvement, and capital equipping of a community  
 2 agricultural facility at the Thomas L. Hance Life Share  
 3 Building, located in Charles County. Notwithstanding Section  
 4 1(5) of this Act, the matching fund may consist of in kind  
 5 contributions or funds expended prior to the effective date of this  
 6 Act (Charles County) ..... 75,000

7 (AI) Maryland Veterans Memorial Museum Land Acquisition.  
 8 Provide a grant equal to the lesser of (i) \$150,000 or (ii) the  
 9 amount of the matching fund provided, to the Board of Directors  
 10 of the Maryland Veterans Memorial Museum, Inc. at Charles  
 11 County for the acquisition, planning, design, construction,  
 12 repair, renovation, reconstruction, site improvement, and  
 13 capital equipping of the Maryland Veterans Memorial Museum,  
 14 located in Charles County. Notwithstanding Section 1(5) of this  
 15 Act, the matching fund may consist of real property, in kind  
 16 contributions, or funds expended prior to the effective date of  
 17 this Act (Charles County) ..... 150,000

18 (AJ) Old Pomonkey High School. Provide a grant equal to the lesser  
 19 of (i) \$50,000 or (ii) the amount of the matching fund provided,  
 20 to the Board of Directors of the Pomonkey High School Alumni  
 21 Association, Inc. for the acquisition, planning, design,  
 22 construction, repair, renovation, reconstruction, site  
 23 improvement, and capital equipping of the Old Pomonkey High  
 24 School, located in Charles County. Notwithstanding Section  
 25 1(5) of this Act, the matching fund may consist of real property  
 26 or in kind contributions (Charles County)..... 50,000

27 (AK) Chesapeake Grove Senior Housing and Intergenerational  
 28 Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii)  
 29 the amount of the matching fund provided, to the Board of  
 30 Directors of the Delmarva Community Services, Inc. for the  
 31 acquisition, planning, design, construction, repair, renovation,  
 32 reconstruction, site improvement, and capital equipping of the  
 33 Chesapeake Grove Senior Housing and Intergenerational  
 34 Center, located in Dorchester County. Notwithstanding Section  
 35 1(5) of this Act, the matching fund may consist of real property  
 36 (Dorchester County)..... 125,000

37 (AL) Helen Smith Studio. Provide a grant equal to the lesser of (i)  
 38 \$25,000 or (ii) the amount of the matching fund provided, to the  
 39 Board of Directors of the Luce Fund for Children, Inc. for the  
 40 acquisition, planning, design, construction, repair, renovation,  
 41 reconstruction, site improvement, and capital equipping of the  
 42 Helen Smith Studio project, including the relocation of the  
 43 studio of Helen Smith to the Lucy School, located in Frederick

1 County. Notwithstanding Section 1(5) of this Act, the matching  
 2 fund may consist of real property or in kind contributions  
 3 (Frederick County)..... 25,000

4 (AM) Heritage Frederick Capital Improvements. Provide a grant  
 5 equal to the lesser of (i) \$37,500 or (ii) the amount of the  
 6 matching fund provided, to the Board of Directors of the  
 7 Historical Society of Frederick County, Inc. for the acquisition,  
 8 planning, design, construction, repair, renovation,  
 9 reconstruction, site improvement, and capital equipping of the  
 10 headquarters building for Heritage Frederick, located in  
 11 Frederick County. Notwithstanding Section 1(5) of this Act, the  
 12 matching fund may consist of funds expended prior to the  
 13 effective date of this Act (Frederick County) ..... 37,500

14 (AN) Northwest Trek Conservation and Education Center Phase 2.  
 15 Provide a grant equal to the lesser of (i) \$75,000 or (ii) the  
 16 amount of the matching fund provided, to the Board of Directors  
 17 of the Global Wildlife Trust, Inc. for the acquisition, planning,  
 18 design, construction, repair, renovation, reconstruction, site  
 19 improvement, and capital equipping of the Northwest Trek  
 20 Conservation and Education Center, located in Frederick  
 21 County. Notwithstanding Section 1(5) of this Act, the matching  
 22 fund may consist of in kind contributions (Frederick County)..... 75,000

23 (AO) YMCA of Frederick County. Provide a grant equal to the lesser of  
 24 (i) \$87,500 or (ii) the amount of the matching fund provided, to  
 25 the Board of Directors of The Young Men’s Christian Association  
 26 of Frederick County, Maryland, Incorporated for the acquisition,  
 27 planning, design, construction, repair, renovation,  
 28 reconstruction, site improvement, and capital equipping of the  
 29 Downtown YMCA facility, located in Frederick County.  
 30 Notwithstanding Section 1(5) of this Act, the matching fund may  
 31 consist of real property, in kind contributions, or funds expended  
 32 prior to the effective date of this Act (Frederick County)..... 87,500

33 (AP) McComas School Museum. Provide a grant equal to the lesser  
 34 of (i) \$25,000 or (ii) the amount of the matching fund provided,  
 35 to the Board of Directors of The Hosanna Community House,  
 36 Incorporated for the acquisition, planning, design, construction,  
 37 repair, renovation, reconstruction, site improvement, and  
 38 capital equipping of the McComas School Museum facility,  
 39 located in Harford County. Notwithstanding Section 1(5) of this  
 40 Act, the matching fund may consist of real property, in kind  
 41 contributions, or funds expended prior to the effective date of  
 42 this Act (Harford County)..... 25,000

1       (AQ)        Carrollton Hall Restoration. Provide a grant equal to the lesser  
 2                   of (i) \$125,000 or (ii) the amount of the matching fund provided,  
 3                   to the Board of Directors of Carrollton Hall, Inc. for the  
 4                   acquisition, planning, design, construction, repair, renovation,  
 5                   reconstruction, site improvement, and capital equipping of  
 6                   Carrollton Hall and the surrounding grounds, located in  
 7                   Howard County (Howard County).....                   125,000

8       (AR)        The Arc of Howard County HVAC System Replacement. Provide  
 9                   a grant equal to the lesser of (i) \$250,000 or (ii) the amount of  
 10                   the matching fund provided, to the Board of Directors of The  
 11                   Arc of Howard County, Inc. for the acquisition, planning,  
 12                   design, construction, repair, renovation, reconstruction, site  
 13                   improvement, and capital equipping of the Arc of Howard  
 14                   County, including replacement of an HVAC system, located in  
 15                   Howard County (Howard County).....                   250,000

16       (AS)        Bender Jewish Community Center of Greater Washington.  
 17                   Provide a grant equal to the lesser of (i) \$100,000 or (ii) the  
 18                   amount of the matching fund provided, to the Board of Directors  
 19                   of the Bender JCC of Greater Washington, Inc. for the  
 20                   acquisition, planning, design, construction, repair, renovation,  
 21                   reconstruction, site improvement, and capital equipping of the  
 22                   preschool building at the Bender Jewish Community Center,  
 23                   located in Montgomery County (Montgomery County).....                   100,000

24       (AT)        Boyds Negro School. Provide a grant equal to the lesser of (i)  
 25                   \$16,000 or (ii) the amount of the matching fund provided, to the  
 26                   Board of Directors of the Boyds Clarksburg Historical Society,  
 27                   Inc. for the acquisition, planning, design, construction, repair,  
 28                   renovation, reconstruction, site improvement, and capital  
 29                   equipping of the Boyds Negro School, located in Montgomery  
 30                   County. Notwithstanding Section 1(5) of this Act, the matching  
 31                   fund may consist of in kind contributions  
 32                   (Montgomery County).....                   16,000

33       (AU)        Consumer Product Safety Commission Site. Provide a grant  
 34                   equal to the lesser of (i) \$100,000 or (ii) the amount of the  
 35                   matching fund provided, to the Mayor and City Council of the  
 36                   City of Gaithersburg for the acquisition, planning, design,  
 37                   construction, repair, renovation, reconstruction, site  
 38                   improvement, and capital equipping of the former Consumer  
 39                   Product Safety Commission site, located in Montgomery County  
 40                   (Montgomery County).....                   100,000

41       (AV)        Good Hope Local Park. Provide a grant equal to the lesser of (i)  
 42                   \$50,000 or (ii) the amount of the matching fund provided, to the

1		<u>Maryland-National Capital Park and Planning Commission</u>	
2		<u>for the acquisition, planning, design, construction, repair,</u>	
3		<u>renovation, reconstruction, site improvement, and capital</u>	
4		<u>equipping of Good Hope Local Park, located in Montgomery</u>	
5		<u>County. Notwithstanding Section 1(5) of this Act, the matching</u>	
6		<u>fund may consist of real property, in kind contributions, or</u>	
7		<u>funds expended prior to the effective date of this Act</u>	
8		<u>(Montgomery County).....</u>	<u>50,000</u>
9	(AW)	<u>Halpine Hamlet Community Center. Provide a grant equal to</u>	
10		<u>the lesser of (i) \$175,000 or (ii) the amount of the matching fund</u>	
11		<u>provided, to the MHP Halpine, LP for the acquisition, planning,</u>	
12		<u>design, construction, repair, renovation, reconstruction, site</u>	
13		<u>improvement, and capital equipping of the Halpine Hamlet</u>	
14		<u>Community Center, located in Montgomery County.</u>	
15		<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
16		<u>may consist of in kind contributions (Montgomery County) .....</u>	<u>175,000</u>
17	(AX)	<u>MdBioLab STEM Education Equipment. Provide a grant equal</u>	
18		<u>to the lesser of (i) \$50,000 or (ii) the amount of the matching</u>	
19		<u>fund provided, to the Board of Directors of the MdBio</u>	
20		<u>Foundation, Inc. for the acquisition, planning, design,</u>	
21		<u>construction, repair, renovation, reconstruction, site</u>	
22		<u>improvement, and capital equipping of the MdBioLab STEM</u>	
23		<u>Education Equipment Project, including the purchase and</u>	
24		<u>installation of equipment for a mobile laboratory, located in</u>	
25		<u>Montgomery County (Montgomery County).....</u>	<u>50,000</u>
26	(AY)	<u>Melvin J. Berman Hebrew Academy. Provide a grant equal to</u>	
27		<u>the lesser of (i) \$100,000 or (ii) the amount of the matching fund</u>	
28		<u>provided, to the Board of Directors of the Melvin J. Berman</u>	
29		<u>Hebrew Academy for the acquisition, planning, design,</u>	
30		<u>construction, repair, renovation, reconstruction, site</u>	
31		<u>improvement, and capital equipping of the Melvin J. Berman</u>	
32		<u>Hebrew Academy, located in Montgomery County.</u>	
33		<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
34		<u>may consist of real property, in kind contributions, or funds</u>	
35		<u>expended prior to the effective date of this Act (Montgomery</u>	
36		<u>County).....</u>	<u>100,000</u>
37	(AZ)	<u>Olney Boys and Girls Community Park Expansion. Provide a</u>	
38		<u>grant equal to the lesser of (i) \$75,000 or (ii) the amount of the</u>	
39		<u>matching fund provided, to the Board of Directors of the Olney</u>	
40		<u>Boys and Girls Community Sports Association, Inc. for the</u>	
41		<u>acquisition, planning, design, construction, repair, renovation,</u>	
42		<u>reconstruction, site improvement, and capital equipping of the</u>	
43		<u>Olney Boys and Girls Club Community Park, including the</u>	

1 expansion of the park, located in Montgomery County.  
 2 Notwithstanding Section 1(5) of this Act, the matching fund  
 3 may consist of real property (Montgomery County)..... 75,000

4 (BA) Stewartown Local Park. Provide a grant equal to the lesser of  
 5 (i) \$125,000 or (ii) the amount of the matching fund provided,  
 6 to the Maryland–National Capital Park and Planning  
 7 Commission for the acquisition, planning, design, construction,  
 8 repair, renovation, reconstruction, site improvement, and  
 9 capital equipping of Stewartown Local Park, located in  
 10 Montgomery County. Notwithstanding Section 1(5) of this Act,  
 11 the matching fund may consist of real property, in kind  
 12 contributions, or funds expended prior to the effective date of  
 13 this Act (Montgomery County)..... 125,000

14 (BB) Takoma Park Library. Provide a grant equal to the lesser of (i)  
 15 \$100,000 or (ii) the amount of the matching fund provided, to  
 16 the Mayor and City Council of the City of Takoma Park for the  
 17 acquisition, planning, design, construction, repair, renovation,  
 18 reconstruction, site improvement, and capital equipping of the  
 19 Takoma Park Library, located in Montgomery County  
 20 (Montgomery County)..... 100,000

21 (BC) The Quince Orchard Colored School. Provide a grant equal to  
 22 the lesser of (i) \$110,000 or (ii) the amount of the matching fund  
 23 provided, to the Board of Trustees of Pleasant View United  
 24 Methodist Church for the acquisition, planning, design,  
 25 construction, repair, renovation, reconstruction, site  
 26 improvement, and capital equipping of the historic Quince  
 27 Orchard Colored School, located in Montgomery County.  
 28 Notwithstanding Section 1(5) of this Act, the matching fund  
 29 may consist of funds expended prior to the effective date of this  
 30 Act (Montgomery County)..... 110,000

31 (BD) Young Israel Shomrai Emunah Social Hall. Provide a grant  
 32 equal to the lesser of (i) \$50,000 or (ii) the amount of the  
 33 matching fund provided, to the Board of Directors of Young  
 34 Israel Shomrai Emunah of Greater Washington for the  
 35 acquisition, planning, design, construction, repair, renovation,  
 36 reconstruction, site improvement, and capital equipping of the  
 37 Young Israel Shomrai Emunah Social Hall, located in  
 38 Montgomery County. Notwithstanding Section 1(5) of this Act,  
 39 the matching fund may consist of real property, in kind  
 40 contributions, or funds expended prior to the effective date of  
 41 this Act (Montgomery County)..... 50,000

42 (BE) Accokeek First Church of God Center of Excellence. Provide a

grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Accokeek First Church of God for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Accokeek First Church of God Center of Excellence, located in Prince George’s County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George’s County)..... 50,000

(BF) College Park Woods Hiker/Biker Connector Trail. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Maryland–National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the College Park Woods Hiker/Biker Connector Trail, located in Prince George’s County (Prince George’s County) ..... 50,000

(BG) Collington Station Safety and Surveillance Systems. Provide a grant equal to the lesser of (i) \$24,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Collington Station Homeowners Association, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of community safety and surveillance systems, located in Prince George’s County (Prince George’s County) ..... 24,000

(BH) District Heights Veterans Park. Provide a grant of \$170,000 to the Mayor and City Commissioners of the City of District Heights for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the District Heights Veterans Park, including landscaping, located in Prince George’s County, subject to a requirement that the grantee provide and expend a matching fund of \$33,700. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Prince George’s County)..... 170,000

(BI) Duvall Field Renovation. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of College Park for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Duvall Field, located in Prince George’s County (Prince George’s County)..... 75,000

(BJ) Hyattsville Veteran’s Memorial. Provide a grant equal to the

1 lesser of (i) \$30,000 or (ii) the amount of the matching fund  
 2 provided, to the Board of Directors of the Hyattsville  
 3 Community Development Corporation for the acquisition,  
 4 planning, design, construction, repair, renovation,  
 5 reconstruction, site improvement, and capital equipping of the  
 6 Hyattsville Veteran’s Memorial, located in Prince George’s  
 7 County. Notwithstanding Section 1(5) of this Act, the matching  
 8 fund may consist of in kind contributions or funds expended 30,000  
 9 prior to the effective date of this Act (Prince George’s County)...

10 (BK) Maryland Multicultural Youth Centers. Provide a grant equal  
 11 to the lesser of (i) \$75,000 or (ii) the amount of the matching  
 12 fund provided, to the Board of Directors of the Latin American  
 13 Youth Center, Inc. for the acquisition, planning, design,  
 14 construction, repair, renovation, reconstruction, site  
 15 improvement, and capital equipping of the Center for  
 16 Educational Partnership of the Maryland Multicultural Youth  
 17 Centers, located in Prince George’s County. Notwithstanding  
 18 Section 1(5) of this Act, the matching fund may consist of in  
 19 kind contributions (Prince George’s County) ..... 75,000

20 (BL) My Sister’s Keeper. Provide a grant equal to the lesser of (i)  
 21 \$100,000 or (ii) the amount of the matching fund provided, to  
 22 the Board of Trustees of the Carolina Missionary Baptist  
 23 Church, Inc. for the My Sister’s Keeper Project, located in Prince  
 24 George’s County. Notwithstanding Section 1(5) of this Act, the  
 25 matching fund may consist of real property (Prince George’s  
 26 County)..... 100,000

27 (BM) New Horizons Disability Job Training and Recycling Center.  
 28 Provide a grant equal to the lesser of (i) \$125,000 or (ii) the  
 29 amount of the matching fund provided, to the Board of Directors  
 30 of New Horizons Supported Services, Inc. for the acquisition,  
 31 planning, design, construction, repair, renovation,  
 32 reconstruction, site improvement, and capital equipping of the  
 33 New Horizons Disability Job Training and Recycling Center,  
 34 located in Prince George’s County. Notwithstanding Section  
 35 1(5) of this Act, the matching fund may consist of real property,  
 36 in kind contributions, or funds expended prior to the effective  
 37 date of this Act (Prince George’s County)..... 125,000

38 (BN) Riverdale Park Station. Provide a grant equal to the lesser of (i)  
 39 \$85,000 or (ii) the amount of the matching fund provided, to the  
 40 Mayor and Town Council of the Town of Riverdale Park for the  
 41 acquisition, planning, design, construction, repair, renovation,  
 42 reconstruction, site improvement, and capital equipping of  
 43 walkways, trails, and a public “Village Green” at Riverdale

1 Park Station, located in Prince George’s County.  
 2 Notwithstanding Section 1(5) of this Act, the matching fund  
 3 may consist of real property, in kind contributions, or funds  
 4 expended prior to the effective date of this Act (Prince George’s  
 5 County)..... 85,000

6 (BO) St. Nicholas Catholic Church Parish Hall. Provide a grant  
 7 equal to the lesser of (i) \$50,000 or (ii) the amount of the  
 8 matching fund provided, to the Archdiocese of Washington–St.  
 9 Nicholas Catholic Church for the acquisition, planning, design,  
 10 construction, repair, renovation, reconstruction, site  
 11 improvement, and capital equipping of the parish hall for St.  
 12 Nicholas Catholic Church, located in Prince George’s County  
 13 (Prince George’s County) ..... 50,000

14 (BP) Susan D. Mona Center. Provide a grant equal to the lesser of (i)  
 15 \$100,000 or (ii) the amount of the matching fund provided, to  
 16 the Board of Directors of the Catholic Charities of the  
 17 Archdiocese of Washington, Inc. for the acquisition, planning,  
 18 design, construction, repair, renovation, reconstruction, site  
 19 improvement, and capital equipping of the Susan D. Mona  
 20 Center, located in Prince George’s County. Notwithstanding  
 21 Section 1(5) of this Act, the matching fund may consist of real  
 22 property (Prince George’s County)..... 100,000

23 (BQ) Transit Oriented Development Public Art Projects. Provide a  
 24 grant of \$125,000 to the Board of Directors of the Prince  
 25 George’s Arts and Humanities Council, Inc. for the acquisition,  
 26 planning, design, construction, repair, renovation,  
 27 reconstruction, site improvement, and capital equipping of  
 28 multiple transit oriented development public art projects,  
 29 located in Prince George’s County (Prince George’s County)..... 125,000

30 (BR) St. Clement’s Island North Pier. Provide a grant of \$100,000 to  
 31 the Board of Directors of St. Clements Hundred, Inc. for the  
 32 acquisition, planning, design, construction, repair, renovation,  
 33 reconstruction, site improvement, and capital equipping of the  
 34 North Pier on St. Clement’s Island, located in St. Mary’s County  
 35 (St. Mary’s County)..... 100,000

36 (BS) Hagerstown Urban Improvement Project. Provide a grant equal  
 37 to the lesser of (i) \$150,000 or (ii) the amount of the matching  
 38 fund provided, to the Board of County Commissioners of  
 39 Washington County for the acquisition, planning, design,  
 40 construction, repair, renovation, reconstruction, site  
 41 improvement, and capital equipping of the Hagerstown Urban  
 42 Improvement Project, located in Washington County



1		<u>(Washington County).....</u>	<u>150,000</u>
2	(BT)	<u>Williamsport American Legion Post 202 World War II</u>	
3		<u>Monument. Provide a grant equal to the lesser of (i) \$65,000 or</u>	
4		<u>(ii) the amount of the matching fund provided, to the Board of</u>	
5		<u>Directors of the Potomac Post No. 202, The American Legion,</u>	
6		<u>Incorporated for the Williamsport American Legion Post 202,</u>	
7		<u>located in Washington County. Notwithstanding Section 1(5) of</u>	
8		<u>this Act, the matching fund may consist of real property or in</u>	
9		<u>kind contributions (Washington County).....</u>	<u>65,000</u>
10	(BU)	<u>Lower Shore Clinic Day Program for Seniors with Disabilities</u>	
11		<u>Facility. Provide a grant equal to the lesser of (i) \$50,000 or (ii)</u>	
12		<u>the amount of the matching fund provided, to the Board of</u>	
13		<u>Directors of the Lower Shore Clinic, Inc. for the Lower Shore</u>	
14		<u>Clinic Day Program for Seniors with Disabilities, located in</u>	
15		<u>Wicomico County (Wicomico County).....</u>	<u>50,000</u>
16	(BV)	<u>Believe in Tomorrow Cottage By the Sea. Provide a grant equal</u>	
17		<u>to the lesser of (i) \$100,000 or (ii) the amount of the matching</u>	
18		<u>fund provided, to the Board of Directors of the Believe in</u>	
19		<u>Tomorrow National Children’s Foundation, Inc. for the</u>	
20		<u>acquisition, planning, design, construction, repair, renovation,</u>	
21		<u>reconstruction, site improvement, and capital equipping of the</u>	
22		<u>Believe in Tomorrow Cottage By the Sea respite housing facility,</u>	
23		<u>located in Worcester County (Worcester County).....</u>	<u>100,000</u>
24	ZB02	LOCAL JAILS AND DETENTION CENTERS	
25	(A)	Anne Arundel County Detention Center. Provide a grant to the	
26		County Executive and County Council of Anne Arundel County	
27		to design, construct, and equip a new Central Holding and	
28		Processing Center at the Anne Arundel County Detention	
29		Center on Jennifer Road, subject to the requirement that the	
30		grantee provide an equal and matching fund for this purpose	
31		(Anne Arundel County) .....	1,800,000
32	(B)	Calvert County Detention Center. Provide a grant to the	
33		County Commissioners of Calvert County to design and	
34		construct site and security improvements at the Calvert	
35		County Detention Center, subject to the requirement that the	
36		grantee provide an equal and matching fund for this purpose	
37		(Calvert County) .....	508,000
38	(C)	Montgomery County Pre–Release Center. Provide a grant to	
39		the County Executive and County Council of Montgomery	
40		County to design, construct, and capital equip renovations to	

1 the Pre-Release Center's Dietary Center, subject to the  
 2 requirement that the grantee provide an equal and matching  
 3 fund for this purpose (Montgomery County) ..... 1,204,000

4 (D) Prince George's County Correctional Center. Provide a grant to  
 5 the County Executive and County Council of Prince George's  
 6 County for the renovation and expansion of the Correctional  
 7 Center's Medical Unit, subject to the requirement that the  
 8 grantee provide an equal and matching fund for this purpose  
 9 (Prince George's County) ..... 1,000,000

10 (4) An annual tax is imposed on all assessable property in the State in rate and  
 11 amount sufficient to pay the principal of and interest on the bonds, as and when due and  
 12 until paid in full. The principal shall be discharged within 15 years after the date of issue  
 13 of the bonds.

14 (5) (a) Prior to the payment of any matching grant funds under the provisions  
 15 of Section 1(3), Items ZA00 through ZB02 above, grantees shall provide and expend  
 16 matching funds as specified. No part of a grantee's matching fund may be provided, either  
 17 directly or indirectly, from funds of the State, whether appropriated or unappropriated.  
 18 Except as otherwise provided, no part of the fund may consist of real property, in kind  
 19 contributions, or funds expended prior to the effective date of this Act. In case of any dispute  
 20 as to what money or assets may qualify as matching funds, the Board of Public Works shall  
 21 determine the matter, and the Board's decision is final. Grantees have until June 1, 2019,  
 22 to present evidence satisfactory to the Board of Public Works that the matching fund will  
 23 be provided. If satisfactory evidence is presented, the Board shall certify this fact to the  
 24 State Treasurer and the proceeds of the loan shall be expended for the purposes provided  
 25 in this Act. If this evidence is not presented by June 1, 2019, the proceeds of the loan shall  
 26 be applied to the purposes authorized in § 8-129 of the State Finance and Procurement  
 27 Article.

28 (b) It is further provided that when an equal and matching fund is specified  
 29 in Section 1(3), Items ZA00 through ZB02 above, grantees shall provide a matching fund  
 30 equal to the lesser of (i) the authorized amount of the State grant or (ii) the amount of the  
 31 matching fund certified by the Board of Public Works. If satisfactory evidence is presented,  
 32 the Board shall certify this fact and the amount of the matching fund to the State Treasurer  
 33 and the proceeds of the loan equal to the amount of the matching fund shall be expended  
 34 for the purposes provided in this Act. If this evidence is not presented by June 1, 2019, the  
 35 proceeds of the loan shall be applied to the purposes authorized in § 8-129 of the State  
 36 Finance and Procurement Article. The proceeds of any amount of the loan in excess of the  
 37 matching fund certified by the Board of Public Works shall also be applied to the purposes  
 38 authorized in § 8-129 of the State Finance and Procurement Article.

39 (6) (a) Prior to the issuance of the bonds, unless the Maryland Historical Trust  
 40 determines that the property to be assisted by a grant under Section 1(3) Items ZA00  
 41 through ZB02 of this Act is not significant, is significant only as a contributing property to  
 42 a historic district listed in the Maryland register of historic properties, is a type that is

1 already adequately represented among the Trust's existing easement properties, is already  
2 subject to a perpetual historic preservation easement acceptable to the Trust, or conditions  
3 peculiar to the property make an easement impractical, the grantee shall grant and convey  
4 to the Maryland Historical Trust a perpetual preservation easement to the extent of its  
5 interest:

6 (i) On the portion of the land necessary to preserve the historic  
7 setting of the capital project assisted by the grant; and

8 (ii) On the exterior and interior, where appropriate, of the historic  
9 structures affected by the construction or renovation project assisted by the grant.

10 (b) If the grantee or beneficiary of the grant holds a lease on the land and  
11 structures, the Trust may accept an easement on the leasehold interest.

12 (c) The easement must be in form and substance acceptable to the Trust,  
13 and the extent of the interest to be encumbered must be acceptable to the Trust, and any  
14 liens or encumbrances against the land or the structures must be acceptable to the Trust.

15 (d) (i) A grantee may appeal a perpetual preservation easement  
16 determination made by the Maryland Historical Trust or the Director under subparagraph  
17 (a) of this paragraph to the Maryland Historical Trust Board of Trustees.

18 (ii) The decision by the Maryland Historical Trust Board of Trustees  
19 is final and is not subject to further administrative appeal or judicial review.

20 (7) The proceeds of the loan must be expended or encumbered by the Board of  
21 Public Works for the purposes provided in this Act no later than June 1, 2024. If any funds  
22 authorized by this Act remain unexpended or unencumbered after June 1, 2024, the  
23 amount of the unexpended or unencumbered authorization shall be canceled and be of no  
24 further force and effect. If bonds have been issued for the loan, the amount of unexpended  
25 or unencumbered bond proceeds shall be disposed of as provided in § 8-129 of the State  
26 Finance and Procurement Article.

27 (8) Multiple grants provided to the same organization in this Section are in  
28 addition to one another. Unless otherwise provided, any matching fund requirements apply  
29 to each individual grant.

30 (9) (a) Subject to subparagraphs (b) and (c) of this paragraph, the Board of  
31 Public Works may approve an appropriation in Section 1(3) Items ZA00 through ZB02  
32 above notwithstanding technical differences in:

33 (i) The name of the grantee or the description of the project, provided  
34 that the proposed use of funds is consistent with the public purpose of the original  
35 appropriation; or

36 (ii) The location of the project, provided that the proposed location is

1 within the county specified in the original appropriation.

2 (b) The Department of Budget and Management shall notify the Office of  
3 Policy Analysis within the Department of Legislative Services in writing of:

4 (i) The technical differences between an appropriation in Sections  
5 1(3) Items ZA00 through ZB02 above and the proposed use of the funds; and

6 (ii) The justification that the proposed use of the funds is consistent  
7 with the public purpose of the appropriation.

8 (c) (i) The Office of Policy Analysis shall have 45 days to review and  
9 comment on the proposed use of the funds.

10 (ii) If the Office of Policy Analysis does not submit written objections  
11 within 45 days, the Department of Budget and Management shall provide certification in  
12 writing to the Board of Public Works that the proposed use of funds may be approved  
13 notwithstanding technical differences in the appropriation in Section 1(3) Items ZA00  
14 through ZB02 above.

15 SECTION 2. AND BE IT FURTHER ENACTED, That the Laws of Maryland read  
16 as follows:

17 **Chapter 46 of the Acts of 2006, as amended by Chapter 430 of the Acts of 2013**  
18 **and Chapter 463 of the Acts of 2014**

19 Section 1(3)

20 ZA01 LOCAL SENATE INITIATIVES

21 (CE) White Rose Foundation Service Center. Provide a grant of  
22 \$375,000 to the Board of Directors of the White Rose  
23 Foundation, Inc. for the acquisition, repair, renovation, and  
24 capital equipping of a service center for the White Rose  
25 Foundation, located in Upper Marlboro. Notwithstanding  
26 Section 1(7) of this Act, this grant may not terminate before  
27 June 1, [2018] 2019 (Prince George’s County) ..... 375,000

28 **Chapter 46 of the Acts of 2006, as amended by Chapter 707 of the Acts of**  
29 **2009, Chapter 430 of the Acts of 2013, and Chapter 495 of the Acts of 2015**

30 Section 1(3)

31 ZA02 LOCAL HOUSE OF DELEGATES INITIATIVES

32 (BI) College Park City Hall. Provide a grant equal to the lesser of (i)  
33 \$400,000 or (ii) the amount of the matching fund provided, to

1 the Mayor and City Council of the City of College Park for the  
 2 design, engineering, construction, and renovation of the City  
 3 Hall for the City of College Park, located in College Park.  
 4 Notwithstanding Section 1(7) of this Act, this grant may not  
 5 terminate before June 1, [2017] 2019 (Prince George’s  
 6 County) ..... 400,000

**Chapter 336 of the Acts of 2008**

Section 1(3)

9 WA01 DEPARTMENT OF STATE POLICE

10 (A) Tactical Service Facility – Garage. Provide funds to construct  
 11 and equip a garage and storage building at the Maryland State  
 12 Police Waterloo Barrack Complex in Jessup.  
 13 **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS**  
 14 **AUTHORIZATION MAY NOT TERMINATE BEFORE JUNE 1,**  
 15 **2021 (Howard County)..... 2,498,000**

16 **Chapter 336 of the Acts of 2008, as amended by Chapter 396 of the Acts of**  
 17 **2011, Chapter 424 of the Acts of 2013, and Chapter 463 of the Acts of 2014**

Section 1(3)

19 MF05 OFFICE OF THE CHIEF MEDICAL EXAMINER  
 20 (Baltimore City)

21 (A) New Forensic Medical Center. Provide funds to construct the  
 22 new Forensic Medical Center ..... [44,298,305]  
 23 43,467,184

24 **Chapter 336 of the Acts of 2008, as amended by Chapter 485 of the Acts of**  
 25 **2009, Chapter 483 of the Acts of 2010, Chapter 396 of the Acts of 2011, Chapter**  
 26 **444 of the Acts of 2012, Chapter 424 of the Acts of 2013, Chapter 463 of the Acts**  
 27 **of 2014, Chapter 495 of the Acts of 2015, and Chapter 27 of the Acts of 2016**

**SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,**

That:

30 (1) The Board of Public Works may borrow money and incur indebtedness on  
 31 behalf of the State of Maryland through a State loan to be known as the Maryland  
 32 Consolidated Capital Bond Loan of 2008 in the total principal amount of [853,838,871]  
 33 853,007,750. This loan shall be evidenced by the issuance, sale, and delivery of State  
 34 general obligation bonds authorized by a resolution of the Board of Public Works and issued,  
 35 sold, and delivered in accordance with Sections 8–117 through 8–124 of the State Finance

23

24

1 cont

1 and Procurement Article and Article 31, Section 22 of the Code.

2 **Chapter 485 of the Acts of 2009**

3 Section 1(3)

4 RB23 BOWIE STATE  
5 (Prince George’s County)

6 (B) New Fine and Performing Arts Building. Provide funds to  
7 construct a new Fine and Performing Arts Building, provided  
8 that notwithstanding Section 6 of this Act, work may  
9 commence on this project prior to appropriation of all the funds  
10 necessary to complete this project ..... [25,028,000]  
11 **24,841,261**

12 RM00 MORGAN STATE UNIVERSITY  
13 (Baltimore City)

14 (D) Lillie Carroll Jackson Museum Renovation. Provide funds to  
15 renovate the Lillie Carroll Jackson Museum.  
16 **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS**  
17 **AUTHORIZATION MAY NOT TERMINATE PRIOR TO JUNE 1,**  
18 **2019** ..... [2,763,000]  
19 **2,508,000**

20 ZA00 MISCELLANEOUS GRANT PROGRAMS

21 (C) Forbush School. Provide a grant to the Board of Trustees of the  
22 Sheppard Pratt Health System for the acquisition, design,  
23 construction, renovation, and improvement to facilities on a  
24 former school site acquired for use by the Forbush School,  
25 subject to the requirement that the grantee provide an equal  
26 and matching fund for this purpose. Notwithstanding the  
27 provisions of Section 1(5) of this Act, the matching fund may  
28 consist of funds expended prior to the effective date of this Act.  
29 **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS**  
30 **GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2018**  
31 (Baltimore County) ..... [2,500,000]  
32 **0**  
33 **1,250,000**

34 **Chapter 485 of the Acts of 2009, as amended by Chapter 483 of the Acts of**  
35 **2010, Chapter 396 of the Acts of 2011, Chapter 444 of the Acts of 2012,**  
36 **Chapter 424 of the Acts of 2013, Chapter 463 of the Acts of 2014, Chapter 495**  
37 **of the Acts of 2015, and Chapter 27 of the Acts of 2016**

1 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,  
2 That:

3 (1) The Board of Public Works may borrow money and incur indebtedness on  
4 behalf of the State of Maryland through a State loan to be known as the Maryland  
5 Consolidated Capital Bond Loan of 2009 in the total principal amount of [~~\$1,049,902,782~~  
6 ~~\$1,046,260,782~~ **\$1,047,510,782**]. This loan shall be evidenced by the issuance, sale, and  
7 delivery of State general obligation bonds authorized by a resolution of the Board of Public  
8 Works and issued, sold, and delivered in accordance with Sections 8-117 through 8-124 of  
9 the State Finance and Procurement Article and Article 31, Section 22 of the Code.

10 **Chapter 485 of the Acts of 2009, as amended by Chapter 463 of the Acts of**  
11 **2014**

12 Section 1(3)

13 RM00 MORGAN STATE UNIVERSITY  
14 (Baltimore City)

15 (B) Campuswide Site Improvements. Provide funds to design and  
16 construct site improvements. **NOTWITHSTANDING SECTION**  
17 **1(7) OF THIS ACT, THIS AUTHORIZATION MAY NOT**  
18 **TERMINATE PRIOR TO JUNE 1, 2019** ..... [1,321,000]  
19 **921,000**

20 **Chapter 485 of the Acts of 2009, as amended by Chapter**  
21 **27 of the Acts of 2016**

22 Section 1(3)

23 DEPARTMENT OF PLANNING

24 DW01.08 JEFFERSON PATTERSON PARK AND MUSEUM  
25 (Calvert County)

26 (A) Riverside Interpretive Trails and Exhibit Stations. Provide  
27 funds to design and construct a system of trails and exhibits at  
28 the Jefferson Patterson Park and Museum. Notwithstanding  
29 Section 1(7) of this Act, this authorization may not terminate  
30 before June 1, 2018 ..... [1,876,000]  
31 **1,575,739**

32 **Chapter 483 of the Acts of 2010**

33 Section 1(3)

34 ZA00 MISCELLANEOUS GRANT PROGRAMS

1 (C) Forbush School. Provide a grant to the Board of Trustees of the  
 2 Sheppard Pratt Health System for the acquisition, design,  
 3 construction, renovation, and improvement to facilities on a  
 4 former school site acquired for use by the Forbush School,  
 5 subject to the requirement that the grantee provide an equal  
 6 and matching fund for this purpose. Notwithstanding the  
 7 provisions of Section 1(5) of this Act, the matching fund may  
 8 consist of funds expended prior to the effective date of this Act.  
 9 **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS**  
 10 **GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2018**  
 11 (Baltimore County)..... 2,500,000

12 **Chapter 444 of the Acts of 2012**

13 Section 1(3)

14 DE02.01

BOARD OF PUBLIC WORKS

15 GENERAL STATE FACILITIES

16 (F) Asbestos Abatement Program. Provide funds to abate asbestos  
 17 in various State facilities, provided that it is the intent of the  
 18 General Assembly that projects on the fiscal 2013 funding list  
 19 at University System of Maryland (USM) institutions be  
 20 funded from USM plant funds to ensure these projects are  
 21 undertaken during fiscal 2013 (Statewide) ..... [157,000]  
 22 57,000

23 ZA00

MISCELLANEOUS GRANT PROGRAMS

24 (T) Green Branch Athletic Complex. Provide a grant equal to [the  
 25 lesser of (i)] \$1,000,000 [or (ii) the amount of the matching fund  
 26 provided, to the Maryland–National Capital Park and  
 27 Planning Commission] **TO THE BOARD OF DIRECTORS OF**  
 28 **THE GREEN BRANCH MANAGEMENT GROUP CORP. for the**  
 29 planning, design, construction, and capital equipping of the  
 30 Green Branch Athletic Complex, located in Prince George’s  
 31 County]. Notwithstanding Section 1(5) of this Act, the matching  
 32 fund may consist of real property or in-kind contributions]  
 33 (Prince George’s County)..... 1,000,000

34 **Chapter 444 of the Acts of 2012, as amended by Chapter**  
 35 **463 of the Acts of 2014, Chapter 495 of the Acts of 2015,**  
 36 **and Chapter 27 of the Acts of 2016**



1 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,  
2 That:

3 (1) The Board of Public Works may borrow money and incur indebtedness on  
4 behalf of the State of Maryland through a State loan to be known as the Maryland  
5 Consolidated Capital Bond Loan of 2012 in the total principal amount of [~~\$1,103,613,767~~]  
6 **\$1,103,163,767**. This loan shall be evidenced by the issuance, sale, and delivery of State  
7 general obligation bonds authorized by a resolution of the Board of Public Works and  
8 issued, sold, and delivered in accordance with §§ 8–117 through 8–124 of the State Finance  
9 and Procurement Article and Article 31, § 22 of the Code.

10 **Chapter 444 of the Acts of 2012, as amended by Chapter**  
11 **27 of the Acts of 2016**

12 Section 1(3)

13 DH01.04 MILITARY DEPARTMENT

14 (A) Dundalk Readiness Center – Alteration and Addition. Provide  
15 funds for land acquisition, design, and construction of  
16 alterations and an addition to the Dundalk Readiness Center  
17 (Baltimore County) ..... [~~5,191,000~~]  
18 **4,841,000**

19 ZA02 LOCAL SENATE INITIATIVES  
20 (Statewide)

21 (Q) East Baltimore Historical Library. Provide a grant of  
22 [~~\$100,000~~] **\$43,069** to the Board of Directors of East Baltimore  
23 Development, Inc. and the Board of Directors of the East  
24 Baltimore Community School, Inc. for the renovation of the  
25 East Baltimore Historical Library, located in Baltimore City,  
26 subject to a requirement that the grantee grant and convey a  
27 historic easement to the Maryland Historical Trust.  
28 Notwithstanding Section 1(7) of this Act, this grant may not  
29 terminate before June 1, 2018 (Baltimore City) ..... [~~100,000~~]  
30 **43,069**

31 **(Q-1) EAST BALTIMORE HISTORICAL LIBRARY. PROVIDE A**  
32 **GRANT OF \$56,931 TO THE BOARD OF DIRECTORS OF THE**  
33 **EAST BALTIMORE HISTORICAL LIBRARY, INC. FOR THE**  
34 **ACQUISITION, PLANNING, DESIGN, CONSTRUCTION,**  
35 **RENOVATION, REPAIR, RECONSTRUCTION, SITE**  
36 **IMPROVEMENT, AND CAPITAL EQUIPPING OF THE EAST**  
37 **BALTIMORE HISTORICAL LIBRARY. NOTWITHSTANDING**  
38 **SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT**

TERMINATE BEFORE JUNE 1, 2021 (BALTIMORE CITY) ... **56,931**

ZA03 LOCAL HOUSE OF DELEGATES INITIATIVES  
(Statewide)

(N) East Baltimore Historical Library. Provide a grant of \$150,000 to the [Board of Directors of East Baltimore Development, Inc. and the Board of Directors of the East Baltimore Community Center for the renovation] BOARD OF DIRECTORS OF THE EAST BALTIMORE HISTORICAL LIBRARY, INC. FOR THE ACQUISITION, PLANNING, DESIGN, CONSTRUCTION, REPAIR, RENOVATION, RECONSTRUCTION, SITE IMPROVEMENT, AND CAPITAL EQUIPPING of the East Baltimore Historical Library, located in Baltimore City[, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust]. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, [2018] 2021 (Baltimore City) ..... **150,000**

**Chapter 424 of the Acts of 2013**

Section 1(3)

EXECUTIVE DEPARTMENT – GOVERNOR

DE02.01 BOARD OF PUBLIC WORKS

STATE GOVERNMENT CENTER – ANNAPOLIS  
(Anne Arundel County)

(A) Old Senate Chamber Reconstruction. Provide funds to complete design and construct alterations and renovations to the State House in order to restore the Old Senate Chamber to its 18th Century appearance ..... **[4,850,000]**  
**4,375,000**

UNIVERSITY SYSTEM OF MARYLAND

RB29 SALISBURY UNIVERSITY  
(Wicomico County)

(B) Delmarva Public Radio. Provide funds to design, construct, renovate, and equip a facility for the relocation of Delmarva Public Radio ..... **[900,000]**  
**800,000**

1 ZA00

MISCELLANEOUS GRANT PROGRAMS

2 (Y) Prince George’s Hospital System. Provide funds to the  
 3 Department of Health and Mental Hygiene for the purpose of  
 4 providing a grant to begin site acquisition, design, construction,  
 5 and equipping of a new Regional Medical Center in Prince  
 6 George’s County].The Department will provide a grant to the  
 7 owner/operator of the Regional Medical Center, provided that  
 8 \$5,000,000 of these funds may not be expended until a  
 9 Memorandum of Understanding (MOU) has been entered into  
 10 between the new Prince George’s County Regional Health  
 11 System (PGHS), the University of Maryland, College Park  
 12 (UMCP), and the University of Maryland, Baltimore (UMB)  
 13 that, as part of the development and construction of the new  
 14 regional medical system, includes preliminary agreements with  
 15 any required State funding needed to align institutional assets  
 16 in a manner that supports the viability of PGHS through the  
 17 creation of joint educational programs, research collaborations,  
 18 and advancements in the fields of health sciences. The MOU  
 19 shall be planned in a manner that:

20 (1) advances new and existing joint research efforts between  
 21 UMCP and UMB and improves the health care status of  
 22 citizens in the county through these programs at PGHS;

23 (2) increases educational opportunities in the health sciences  
 24 fields; and

25 (3) provides the basis for increased economic development in  
 26 the county.

27 Further provided that the budget committees shall have 45 days  
 28 from the receipt of the MOU to review and comment] (Prince  
 29 George’s County)..... 20,000,000

30 **Chapter 424 of the Acts of 2013, as amended by Chapter**  
 31 **463 of the Acts of 2014, Chapter 495 of the Acts of 2015,**  
 32 **and Chapter 27 of the Acts of 2016**

33 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,

34 That:

35 (1) The Board of Public Works may borrow money and incur indebtedness on  
 36 behalf of the State of Maryland through a State loan to be known as the Maryland  
 37 Consolidated Capital Bond Loan of 2013 in the total principal amount of [\$1,102,990,762]  
 38 **\$1,101,415,762**. This loan shall be evidenced by the issuance, sale, and delivery of State  
 39 general obligation bonds authorized by a resolution of the Board of Public Works and

1 issued, sold, and delivered in accordance with §§ 8–117 through 8–124 of the State Finance  
2 and Procurement Article and Article 31, § 22 of the Code.

3 **Chapter 424 of the Acts of 2013, as amended by Chapter**  
4 **27 of the Acts of 2016**

5 Section 1(3)

6 RB26 FROSTBURG STATE UNIVERSITY  
7 (Allegany County)

8 (A) New Center for Communications and Information Technology.  
9 Provide funds to construct and equip a new Center for  
10 Communications and Information Technology..... [8,843,000]  
11 **7,843,000**

12 ZA00 MISCELLANEOUS GRANT PROGRAMS

13 (AG) Green Branch Athletic Complex. Provide a \$1,000,000 grant to  
14 [the Maryland–National Capital Park and Planning  
15 Commission and] the Board of Directors of the Green Branch  
16 Management Group Corp. for the acquisition, planning, design,  
17 site development, construction, repair, renovation,  
18 reconstruction, and capital equipping of the Green Branch  
19 Athletic Complex, provided that notwithstanding Section 6 of  
20 this Act, work may commence on this project prior to  
21 appropriation of all of the funds necessary to complete this  
22 project (Prince George’s County)..... 1,000,000

27

23 **Chapter 463 of the Acts of 2014**

24 Section 1(3)

25 UNIVERSITY SYSTEM OF MARYLAND

26 RB27 COPPIN STATE UNIVERSITY  
27 (Baltimore City)

28 (A) New Science and Technology Center. Provide funds to  
29 construct and equip the new Science and Technology  
30 Center ..... [10,300,000]  
31 **9,700,000**

32 RM00 MORGAN STATE UNIVERSITY  
33 (Baltimore City)

34 (D) Athletic Facilities Renovation. Provide funds to design,

1 construct, and equip renovations to Morgan State University  
 2 athletic facilities[, including the men’s locker room area] AND  
 3 TO REPLACE A SCOREBOARD AT HUGHES STADIUM,  
 4 provided that \$1,000,000 of this authorization may not be  
 5 encumbered or expended until a Part I and Part II program  
 6 plan development document is submitted to the Department of  
 7 Budget and Management (DBM) for review and approval and  
 8 DBM submits a letter to the budget committees on the approval  
 9 of the program plans. The committees shall have 45 days to  
 10 review and comment .....

1,000,000

11 ZA00

MISCELLANEOUS GRANT PROGRAMS

12 (AD)

Prince George’s Hospital System. Provide funds to the  
Department of Health and Mental Hygiene for the purpose of  
providing a grant for site acquisition, design, construction, and  
capital equipping of a new Regional Medical Center in Prince  
George’s County. [The Department will provide a grant to the  
owner/operator of the Regional Medical Center, provided that  
this authorization may not be encumbered or expended until the  
Board of Public Works certifies to the budget committees that  
the funds will be spent as part of a financially viable plan for  
the project. The budget committees shall have 45 days from the  
receipt of the certification to review and comment.] Further  
provided that it is the intent of the General Assembly that the  
University of Maryland Medical System initiate the design  
process for the new Regional Medical Center in Prince George’s  
County in fiscal 2015 utilizing general obligation bond  
authorizations made in the Maryland Consolidated Capital  
Bond Loan of 2013 and this Act. [Further provided that it is the  
intent of the General Assembly that the State commitment for  
the new Regional Medical Center in Prince George’s County will  
total \$200,000,000 in the period fiscal 2014 through 2018 and  
be distributed as follows: \$20,000,000 in fiscal 2014;  
\$15,000,000 in fiscal 2015; \$40,000,000 in fiscal 2016;  
\$35,000,000 in fiscal 2017; and \$90,000,000 in fiscal 2018.  
Further provided that the University of Maryland Medical  
System, Prince George’s County government, the Department of  
Budget and Management, the State Treasurer’s Office, and the  
Department of Legislative Services shall study alternative  
financing means instead of general obligation bonds for the  
State to make the remainder of its commitment to the cost of a  
new Regional Medical Center that provides a predictable  
funding stream and does not delay the timeline for the project’s  
completion. A report shall be submitted to the budget  
committees by December 15, 2014, that outlines the alternative  
financing mechanisms that were examined, makes

28

1 recommendations on an alternative financing approach, if any,  
 2 and includes the statutory language and any budget language  
 3 that would be needed to implement the recommendations]  
 4 (Prince George’s County) ..... 15,000,000

5 ZA02 LOCAL SENATE INITIATIVES

6 (AJ) [Youth in Transition School] NATIONAL CENTER ON  
 7 INSTITUTIONS AND ALTERNATIVES EXPANSION. Provide a  
 8 grant equal to the lesser of (i) \$150,000 or (ii) the amount of the  
 9 matching fund provided, to the Board of Directors of the  
 10 National Center on Institutions and Alternatives, Inc. for the  
 11 acquisition, planning, design, construction, repair, renovation,  
 12 reconstruction, and capital equipping of the [Youth in  
 13 Transition School] NATIONAL CENTER ON INSTITUTIONS  
 14 AND ALTERNATIVES EXPANSION (Baltimore County) ..... 150,000

15 (BC-1) [Imagination Stage HVAC System] INTERFAITH  
 16 WATERSHED AND RESTORATION OUTREACH PROJECT.  
 17 Provide a grant equal to the lesser of (i) \$45,000 or (ii) the  
 18 amount of the matching fund provided, to the [Board of  
 19 Trustees of Imagination Stage, Inc.] BOARD OF DIRECTORS  
 20 OF THE BETH SHOLOM CONGREGATION AND TALMUD  
 21 TORAH for the acquisition, planning, design, construction,  
 22 repair, renovation, reconstruction, and capital equipping of  
 23 [the Imagination Stage HVAC system] A WATERSHED AND  
 24 CONSERVATION GREEN SPACE FOR THE BOARD OF  
 25 DIRECTORS OF THE BETH SHOLOM CONGREGATION AND  
 26 TALMUD TORAH. NOTWITHSTANDING SECTION 1(5) OF  
 27 THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2019, TO  
 28 PRESENT EVIDENCE THAT A MATCHING FUND WILL BE  
 29 PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS  
 30 ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1,  
 31 2025 (Montgomery County) ..... 45,000

32 Chapter 463 of the Acts of 2014, as amended by Chapter  
 33 495 of the Acts of 2015

34 Section 1(3)

35 ZA00 MISCELLANEOUS GRANT PROGRAMS

36 (J) Green Branch Athletic Complex. Provide a grant to [the  
 37 Maryland–National Capital Park and Planning Commission  
 38 and] the Board of Directors of the Green Branch Management

1 Group Corp. for the acquisition, planning, design, site  
 2 development, construction, repair, renovation, reconstruction,  
 3 and capital equipping of the Green Branch Athletic Complex,  
 4 provided that notwithstanding Section 6 of this Act, work may  
 5 commence on this project prior to appropriation of all of the  
 6 funds necessary to complete this project ..... 3,000,000

7 **Chapter 463 of the Acts of 2014, as amended by Chapter**  
 8 **495 of the Acts of 2015 and Chapter 27 of the Acts of 2016**

9 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,

10 That:

11 (1) The Board of Public Works may borrow money and incur indebtedness on  
 12 behalf of the State of Maryland through a State loan to be known as the Maryland  
 13 Consolidated Capital Bond Loan of 2014 in the total principal amount of [\$1,177,028,377]  
 14 **\$1,176,428,377**. This loan shall be evidenced by the issuance, sale, and delivery of State  
 15 general obligation bonds authorized by a resolution of the Board of Public Works and  
 16 issued, sold, and delivered in accordance with §§ 8–117 through 8–124 and 8–131.2 of the  
 17 State Finance and Procurement Article.

18 **Chapter 463 of the Acts of 2014, as amended by Chapter 27 of the Acts of 2016**

19 Section 1(3)

20 ZA02

LOCAL SENATE INITIATIVES

21 (Q) East Baltimore Historical Library. Provide a grant of \$50,000  
 22 to the [Board of Directors of the East Baltimore Community  
 23 School, Inc. and the Board of Directors of the East Baltimore  
 24 Community School, Inc.] **BOARD OF DIRECTORS OF THE**  
 25 **EAST BALTIMORE HISTORICAL LIBRARY, INC.** for the  
 26 acquisition, planning, design, construction, repair, renovation,  
 27 reconstruction, **SITE IMPROVEMENT**, and capital equipping of  
 28 the East Baltimore Historical Library[, subject to a  
 29 requirement that the grantee provide and expend a matching  
 30 fund of \$25,000. Notwithstanding Section 1(5) of this Act, the  
 31 matching fund may consist of in kind contributions.  
 32 Notwithstanding Section 1(5) of this Act, the grantee has until  
 33 June 1, 2018, to present evidence of a matching fund]  
(Baltimore City)..... 50,000

34 (AS) [Barbara Hauer Fritchie Foundation Facility] **NEW SPIRE**  
 35 **STAGES**. Provide a grant equal to the lesser of (i) \$50,000 or  
 36 (ii) the amount of the matching fund provided, to the [Board of  
 37 Trustees of the Ausherman Family Foundation]

PERFORMING ARTS STATUTORY TRUST for the acquisition, planning, design, construction, repair, renovation, reconstruction, **SITE IMPROVEMENT**, and capital equipping of the Barbara Hauer Fritchie Foundation Facility. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, [2018] **2019**, to present evidence that a matching fund will be provided. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, [2019] **2020** (Frederick County) ..... 50,000

ZA03 LOCAL HOUSE OF DELEGATES INITIATIVES

(S) East Baltimore Historical Library. Provide a grant of \$50,000 to the [Board of Directors of the East Baltimore Community School, Inc. and the Board of Directors of the East Baltimore Development, Inc.] **BOARD OF DIRECTORS OF THE EAST BALTIMORE HISTORICAL LIBRARY, INC.** for the acquisition, planning, design, construction, repair, renovation, reconstruction, **SITE IMPROVEMENT**, and capital equipping of the East Baltimore Historical Library[. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, 2018, to present evidence that a matching fund will be provided] (Baltimore City)..... 50,000

(AR) Community Action Council Food Bank Facility. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Community Action Council of Howard County, Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Community Action Council Food Bank Facility. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, 2018, to present evidence that a matching fund will be provided **AND THE MATCHING FUND MAY CONSIST OF IN KIND CONTRIBUTIONS.** Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, 2023 (Howard County) ..... 200,000

**Chapter 495 of the Acts of 2015**

Section 1(3)

ZA00 MISCELLANEOUS GRANT PROGRAMS

(AA) Marlton Swim and Recreation Club. Provide a grant to the



1 [Maryland–National Capital Park and Planning Commission]  
 2 BOARD OF DIRECTORS OF THE MARLTON SWIM AND  
 3 RECREATION CLUB, INC. for the design, construction, repair,  
 4 renovation, reconstruction, SITE IMPROVEMENT, and capital  
 5 equipping of the Marlton Swim and Recreation Club facility [,  
 6 subject to the requirement that the grantee provide an equal  
 7 and matching fund for this purpose] (Prince George’s  
 8 County) ..... 75,000

9 ZA01 MARYLAND HOSPITAL ASSOCIATION

10 (B) Doctors Community Hospital. Provide a grant to the Board of  
 11 Directors of Doctors Hospital, Inc. to assist with renovations to  
 12 the [Crescent Cities Center to establish the Doctors  
 13 Community Healthcare Center] **DOCTORS COMMUNITY**  
 14 **HOSPITAL FACILITIES IN HYATTSVILLE AND DISTRICT**  
 15 **HEIGHTS,** subject to the requirement that the grantee provide  
 16 an equal and matching fund for this purpose, provided that  
 17 notwithstanding Section 6 of this Act, work may commence on  
 18 this project prior to the appropriation of all funds necessary to  
 19 complete this project. **NOTWITHSTANDING SECTION 1(5) OF**  
 20 **THIS ACT, THIS AUTHORIZATION MAY NOT TERMINATE**  
 21 **PRIOR TO JUNE 1, 2019** (Prince George’s County) ..... 380,000

22 Chapter 495 of the Acts of 2015, as amended by Chapter  
 23 27 of the Acts of 2016

24 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,

25 That:

26 (1) The Board of Public Works may borrow money and incur indebtedness on  
 27 behalf of the State of Maryland through a State loan to be known as the Maryland  
 28 Consolidated Capital Bond Loan of 2015 in the total principal amount of [\$1,063,470,134]  
 29 \$1,063,222,134. This loan shall be evidenced by the issuance, sale, and delivery of State  
 30 general obligation bonds authorized by a resolution of the Board of Public Works and  
 31 issued, sold, and delivered in accordance with §§ 8–117 through 8–124 and 8–131.2 of the  
 32 State Finance and Procurement Article.

33 Section 1(3)

34 ZA01 MARYLAND HOSPITAL ASSOCIATION

35 (E) Washington Adventist Hospital. Provide a grant to the Board  
 36 of Trustees of Adventist HealthCare, Inc., d.b.a., Washington  
 37 Adventist Hospital to renovate the Center for Advanced Wound  
 38 Care and Hyperbaric Medicine, subject to the requirement that

1 the grantee provide an equal and matching fund for this  
 2 purpose, provided that notwithstanding Section 6 of this Act,  
 3 work may commence on this project prior to the appropriation  
 4 of all funds necessary to complete this project (Montgomery  
 5 County) ..... [248,000]  
 6 0

7 Chapter 27 of the Acts of 2016

8 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,  
9 That:

10 (1) The Board of Public Works may borrow money and incur indebtedness on  
 11 behalf of the State of Maryland through a State loan to be known as the Maryland  
 12 Consolidated Capital Bond Loan of 2016 in the total principal amount of [\$1,005,072,199]  
 13 ~~\$993,072,199~~ ~~\$992,030,199~~ \$993,030,199. This loan shall be evidenced by the issuance,  
 14 sale, and delivery of State general obligation bonds authorized by a resolution of the Board  
 15 of Public Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124  
 16 and 8–131.2 of the State Finance and Procurement Article.

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cont

17 Section 1(3)

18 DEPARTMENT OF HEALTH AND MENTAL HYGIENE

19 MA01 OFFICE OF THE SECRETARY

20 (C) Rosewood Property Environmental Abatement. Provide funds  
 21 ~~TO THE BOARD OF TRUSTEES OF STEVENSON UNIVERSITY~~  
 22 to design ~~AND CONSTRUCT~~ the environmental abatement ~~of~~  
 23 Rosewood property] ~~AND DEMOLITION OF BUILDINGS ON~~  
 24 ~~THE ROSEWOOD PROPERTY, INCLUDING ANY~~  
 25 ~~APPROPRIATE SITE SURVEYS AND INVESTIGATION~~  
 26 (Baltimore County) ..... 700,000  
 27 0

28 DEPARTMENT OF PUBLIC SAFETY AND  
29 CORRECTIONAL SERVICES

30 QR02.01 MARYLAND CORRECTIONAL INSTITUTION –  
31 HAGERSTOWN  
32 (Washington County)

33 (A) Perimeter Security Improvements. Provide funds to begin  
 34 design of improvements to the Maryland Correctional  
 35 Institution – Hagerstown’s Perimeter Security and new  
 36 gatehouse and visiting center ..... [1,042,000]

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UNIVERSITY SYSTEM OF MARYLAND

RB21 UNIVERSITY OF MARYLAND, BALTIMORE  
(Baltimore City)

(A) Central Electric Substation and Electrical Infrastructure Upgrades. Provide funds to [acquire property and begin design of] **DESIGN AND CONSTRUCT AN** electric substation, **RECYCLING CENTER**, and electrical infrastructure upgrades for the University of Maryland, Baltimore..... 4,000,000

DEPARTMENT OF THE ENVIRONMENT

UA01 OFFICE OF THE SECRETARY  
(Statewide)

(A) Biological Nutrient Removal Program. Provide funds to be credited to the Water Pollution Control Fund for projects to remove nutrients from discharges at publicly owned sewage treatment works. The funds shall be administered in accordance with §§ 9-345 through 9-351 of the Environment Article ..... [25,000,000]  
**14,000,000**

ZA00 MISCELLANEOUS GRANT PROGRAMS

(C) Center Stage. Provide a grant to the Board of Trustees of Center Stage Associates, Inc. to design and renovate existing spaces for improved functionality and design and construct a new children’s theater, education center, and entryway, subject to the requirement that the grantee provide an equal and matching fund for this purpose. **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE MATCHING FUND MAY CONSIST OF FUNDS EXPENDED PRIOR TO THE EFFECTIVE DATE OF THIS ACT** (Baltimore City) ..... 3,000,000

(S) Community Action Council Food Bank Facility. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Community Action Council of Howard County, Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Community Action Council Food Bank Facility, located in Howard County. NOTWITHSTANDING SECTION 1(5) OF

1		<b><u>THIS ACT, THE MATCHING FUND MAY CONSIST OF IN KIND</u></b>	
2		<b><u>CONTRIBUTIONS (Howard County) .....</u></b>	<u>200,000</u>
3	(AE)	<u>Maryland Hall for the Creative Arts. Provide a grant <b>OF</b></u>	
4		<u><b>\$750,000</b> to the Board of Directors of the Maryland Hall for</u>	
5		<u>the Creative Arts, Inc. for the planning, design, construction,</u>	
6		<u>repair, renovation, reconstruction, and capital equipping of the</u>	
7		<u>Maryland Hall for the Creative Arts, located in Anne Arundel</u>	
8		<u>County[, subject to the requirement that the grantee provide</u>	
9		<u>an equal and matching fund for this purpose] (Anne Arundel</u>	
10		<u>County) .....</u>	<u>750,000</u>
11	(AG)	<u><i>Innovative Center for Autonomous Systems. Provide a</i></u>	
12		<u><i><b>\$250,000</b> grant [equal to the lesser of (i) \$250,000 or (ii) the</i></u>	
13		<u><i>amount of the matching fund provided.] to the Southern</i></u>	
14		<u><i>Maryland Navy Alliance [and the Board of Commissioners of</i></u>	
15		<u><i>St. Mary's County] to assist in the design, construction,</i></u>	
16		<u><i>renovation, and capital equipping of office and meeting space</i></u>	
17		<u><i>for the Innovative Center for Autonomous Systems (St. Mary's</i></u>	
18		<u><i>County).....</i></u>	<u>250,000</u>
19	(AR)	<u>Downtown Frederick Hotel and Conference Center. Provide a</u>	
20		<u>grant of \$1,000,000 to the Mayor and Board of Aldermen of the</u>	
21		<u>City of Frederick for the acquisition, planning, design,</u>	
22		<u>construction, repair, renovation, and reconstruction of the</u>	
23		<u>Downtown Frederick Hotel and Conference Center, located in</u>	
24		<u>Frederick County, <del>provided that no funds may be expended</del></u>	
25		<u><del>until a Memorandum of Understanding (MOU) between the</del></u>	
26		<u><del>Maryland Stadium Authority, the County Executive and</del></u>	
27		<u><del>County Council of Frederick County, the Mayor and Board of</del></u>	
28		<u><del>Aldermen of the City of Frederick, and the private developer is</del></u>	
29		<u><del>executed and submitted to the budget committees that sets</del></u>	
30		<u><del>forth the terms and conditions for the development and</del></u>	
31		<u><del>financing of the Downtown Frederick Hotel and Conference</del></u>	
32		<u><del>Center that maximizes contributions by Frederick County and</del></u>	
33		<u><del>the City of Frederick and minimizes any State contribution to</del></u>	
34		<u><del>the Conference Center and other public components of the</del></u>	
35		<u><del>project including land acquisition. The budget committees shall</del></u>	
36		<u><del>have 45 days from the receipt of the MOU to review and</del></u>	
37		<u><del>comment</del> (Frederick County) .....</u>	<u><del>\$1,000,000</del></u>
38			<u>0</u>
39	(AU)	<u><b>ROSEWOOD PROPERTY ENVIRONMENTAL ABATEMENT.</b></u>	
40		<u><b>PROVIDE A GRANT TO THE BOARD OF TRUSTEES OF</b></u>	
41		<u><b>STEVENSON UNIVERSITY TO DESIGN AND CONSTRUCT</b></u>	
42		<u><b>THE ENVIRONMENTAL ABATEMENT AND DEMOLITION OF</b></u>	

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1 cont

**BUILDINGS ON THE ROSEWOOD PROPERTY, INCLUDING ANY APPROPRIATE SITE SURVEYS AND INVESTIGATION (BALTIMORE COUNTY) .....** **700,000**

**1**  
**cont**

ZA02 LOCAL SENATE INITIATIVES

(AP) Friendsville Veterans Memorial. Provide a grant equal to the lesser of (i) \$80,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Garrett Memorial Veterans of Foreign Wars, Post 10,077, Inc. AND THE MAYOR AND TOWN COUNCIL OF THE TOWN OF FRIENDSVILLE for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Friendsville Veterans Memorial, located in Garrett County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions OR FUNDS EXPENDED PRIOR TO THE EFFECTIVE DATE OF THIS ACT (Garrett County) ..... 80,000

(AS) Historical Society of Harford County Building Restoration. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The Historical Society of Harford County, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, **SITE IMPROVEMENT**, and capital equipping of the Historical Society of Harford County headquarters building, **INCLUDING IMPROVEMENTS AND MODIFICATIONS TO THE BUILDING’S PARKING LOT**, located in Harford County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Harford County) ..... 50,000

(AU) Community Action Council Food Bank Facility. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Community Action Council of Howard County, Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Community Action Council Food Bank Facility, located in Howard County. **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE MATCHING FUND MAY CONSIST OF IN KIND CONTRIBUTIONS** (Howard County) ..... 100,000

(BX) The Arc of Prince George’s County. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund

1		<u>provided, to the Board of Directors of The Arc of Prince George’s</u>	
2		<u>County, Inc. for the acquisition, planning, design, construction,</u>	
3		<u>repair, renovation, reconstruction, and capital equipping of The</u>	
4		<u>Arc of Prince George’s County building, located in Prince</u>	
5		<u>George’s County. <b>NOTWITHSTANDING SECTION 1(5) OF</b></u>	
6		<u><b>THIS ACT, THE MATCHING FUND MAY CONSIST OF REAL</b></u>	
7		<u><b>PROPERTY, AND THE GRANTEE HAS UNTIL JUNE 1, 2019,</b></u>	
8		<u><b>TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE</b></u>	
9		<u><b>PROVIDED (Prince George’s County).....</b></u>	<u>125,000</u>
10	(BZ)	<u>Patriot Point. Provide a grant equal to the lesser of (i) \$250,000</u>	
11		<u>or (ii) the amount of the matching fund provided, to the Patriot</u>	
12		<u>Point, LLC for the acquisition, planning, design, construction,</u>	
13		<u>repair, renovation, reconstruction, and capital equipping of the</u>	
14		<u>Patriot Point retreat facility, located in Dorchester County.</u>	
15		<u><b>NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE</b></u>	
16		<u><b>MATCHING FUND MAY CONSIST OF REAL PROPERTY OR</b></u>	
17		<u><b>FUNDS EXPENDED PRIOR TO THE EFFECTIVE DATE OF</b></u>	
18		<u><b>THIS ACT (Statewide).....</b></u>	<u>250,000</u>
19	ZA03	<u>LOCAL HOUSE OF DELEGATES INITIATIVES</u>	
20	(B)	<u>Patriot Point. Provide a grant equal to the lesser of (i) \$250,000</u>	
21		<u>or (ii) the amount of the matching fund provided, to the Patriot</u>	
22		<u>Point, LLC for the acquisition, planning, design, construction,</u>	
23		<u>repair, renovation, reconstruction, and capital equipping of the</u>	
24		<u>Patriot Point retreat facility, located in Dorchester County.</u>	
25		<u><b>NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE</b></u>	
26		<u><b>MATCHING FUND MAY CONSIST OF REAL PROPERTY OR</b></u>	
27		<u><b>FUNDS EXPENDED PRIOR TO THE EFFECTIVE DATE OF</b></u>	
28		<u><b>THIS ACT (Statewide).....</b></u>	<u>250,000</u>
29	(H)	<u>Historic Linthicum Walks. Provide a grant equal to the lesser</u>	
30		<u>of (i) \$100,000 or (ii) the amount of the matching fund provided,</u>	
31		<u>to the Board of Directors of the Friends of Historic Linthicum</u>	
32		<u>Walks, Inc. <b>AND THE COUNTY EXECUTIVE AND COUNTY</b></u>	
33		<u><b>COUNCIL OF ANNE ARUNDEL COUNTY</b> for the acquisition,</u>	
34		<u>planning, design, construction, repair, renovation,</u>	
35		<u>reconstruction, and capital equipping of the Linthicum Walks</u>	
36		<u>historic home and park, including site improvements to the</u>	
37		<u>park, located in Anne Arundel County. Notwithstanding</u>	
38		<u>Section 1(5) of this Act, the matching fund may consist of in</u>	
39		<u>kind contributions (Anne Arundel County).....</u>	<u>100,000</u>
40	(AJ)	<u>Indian Head Center for the Arts Renovation. Provide a grant</u>	
41		<u>equal to the lesser of (i) \$70,000 or (ii) the amount of the</u>	

1 matching fund provided, to the Board of Directors of the Indian  
 2 Head Center for the Arts, Inc. and the Mayor and Town Council  
 3 of the Town of Indian Head for the acquisition, planning,  
 4 design, construction, repair, renovation, reconstruction, and  
 5 capital equipping of the Indian Head Center for the Arts,  
 6 located in Charles County. Notwithstanding Section 1(5) of this  
 7 Act, the matching fund may consist of in kind contributions,  
 8 **REAL PROPERTY, OR FUNDS EXPENDED PRIOR TO THE**  
 9 **EFFECTIVE DATE OF THIS ACT (Charles County) .....** 70,000

10 (AN) Friendsville Veterans Memorial. Provide a grant equal to the  
 11 lesser of (i) \$20,000 or (ii) the amount of the matching fund  
 12 provided, to the Board of Directors of the Garrett Memorial  
 13 Veterans of Foreign Wars, Post 10,077, Inc. and the Mayor and  
 14 Town Council of the Town of Friendsville for the acquisition,  
 15 planning, design, construction, repair, renovation,  
 16 reconstruction, and capital equipping of the Friendsville  
 17 Veterans Memorial, located in Garrett County.  
 18 Notwithstanding Section 1(5) of this Act, the matching fund  
 19 may consist of in kind contributions **OR FUNDS EXPENDED**  
 20 **PRIOR TO THE EFFECTIVE DATE OF THIS ACT (Garrett**  
 21 **County) .....** 20,000

22 (BQ) The Arc of Prince George’s County. Provide a grant equal to the  
 23 lesser of (i) \$50,000 or (ii) the amount of the matching fund  
 24 provided, to the Board of Directors of The Arc of Prince George’s  
 25 County, Inc. for the acquisition, planning, design, construction,  
 26 repair, renovation, reconstruction, and capital equipping of The  
 27 Arc of Prince George’s County building, located in Prince  
 28 George’s County. **NOTWITHSTANDING SECTION 1(5) OF**  
 29 **THIS ACT, THE MATCHING FUND MAY CONSIST OF REAL**  
 30 **PROPERTY, AND THE GRANTEE HAS UNTIL JUNE 1, 2019,**  
 31 **TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE**  
 32 **PROVIDED (Prince George’s County) .....** 50,000

33 [SECTION 12. AND BE IT FURTHER ENACTED, That:

34 (1) The Board of Public Works may borrow money and incur indebtedness on  
 35 behalf of the State of Maryland through a State loan to be known as the Maryland  
 36 Consolidated Capital Bond Loan Preauthorization Act of 2017 in total principal amount of  
 37 \$466,508,000. These loans shall be evidenced by the issuance, sale, and delivery of State  
 38 general obligation bonds authorized by a resolution of the Board of Public Works and  
 39 issued, sold, and delivered in accordance with §§ 8–117 through 8–124 and 8–131.2 of the  
 40 State Finance and Procurement Article of the Annotated Code of Maryland.

41 (2) The bonds to evidence these loans or installments of these loans may be sold

1 as a single issue or may be consolidated and sold as part of a single issue of bonds under §  
2 8–122 of the State Finance and Procurement Article.

3 (3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer and  
4 first shall be applied to the payment of the expenses of issuing, selling, and delivering the  
5 bonds, unless funds for this purpose are otherwise provided, and then shall be credited on  
6 the books of the Comptroller and expended, on approval by the Board of Public Works, for  
7 the following public purposes, including any applicable architects’ and engineers’ fees:

8 DE02.01 BOARD OF PUBLIC WORKS

9 STATE GOVERNMENT CENTER – ANNAPOLIS  
10 (Anne Arundel County)

11 (A) Annapolis Post Office. Provide funds to complete construction  
12 of renovations to the Annapolis Post Office ..... 4,200,000

13 JUDICIARY/MULTISERVICE CENTERS

14 (B) New Catonsville District Court. Provide funds to continue  
15 construction of a new district court building/multiservice center  
16 in Catonsville and on–site parking garage (Baltimore County).. 40,853,000

17 DH01.04 MILITARY DEPARTMENT

18 (A) Easton Readiness Center. Provide funds to complete  
19 construction of a new Maryland Army National Guard  
20 Readiness Center in Easton (Talbot County) ..... 3,632,000

21 (B) Havre de Grace Combined Support Maintenance Shop  
22 Automotive Maintenance Facility. Provide funds to complete  
23 design and continue to construct a new Maryland Army  
24 National Guard automotive maintenance facility within the  
25 existing combined support maintenance shop complex at the  
26 Havre de Grace Readiness Center, provided that  
27 notwithstanding Section 6 of this Act, work may continue on  
28 this project prior to the appropriation of all funds necessary to  
29 complete this project ..... 1,645,000

30 DEPARTMENT OF HEALTH AND MENTAL HYGIENE

31 MA01 OFFICE OF THE SECRETARY

32 (A) Rosewood Property Environmental Abatement. Provide funds to  
33 design and construct environmental abatement of property at  
34 the Rosewood Center, including the demolition of buildings,  
35 removal and disposal of hazardous debris, disconnection and



1		capping or removal of utilities, site restoration, and the	
2		demolition of the existing roadway and construction of a new	
3		roadway (Baltimore County) .....	10,000,000

DEPARTMENT OF PUBLIC SAFETY AND  
CORRECTIONAL SERVICES

4			
5		DIVISION OF PRETRIAL DETENTION	
6	QT04	(Baltimore City)	
7			
8	(A)	Demolition of Buildings at the Baltimore City Correctional	
9		Complex. Provide funds to complete construction to demolish	
10		the buildings at the Baltimore City Correctional Complex .....	26,925,000

11	RA01	STATE DEPARTMENT OF EDUCATION	
12		(Baltimore City)	

13	(A)	State Library Resource Center. Provide funds to continue	
14		renovation of the Central Branch of Baltimore City’s Enoch	
15		Pratt Free Library System, provided that notwithstanding	
16		Section 6 of this Act, work may continue on this project prior to	
17		the appropriation of all funds necessary to complete this	
18		project .....	30,528,000

UNIVERSITY SYSTEM OF MARYLAND

20	RB21	UNIVERSITY OF MARYLAND, BALTIMORE	
21		(Baltimore City)	

22	(A)	Health Sciences Research Facility III. Provide funds to	
23		complete construction of a new research facility for the Schools	
24		of Medicine, Pharmacy, and Dentistry at the University of	
25		Maryland, Baltimore .....	3,400,000

26	RB22	UNIVERSITY OF MARYLAND, COLLEGE PARK	
27		(Prince George’s County)	

28	(A)	A. James Clark Hall – New Bioengineering Building. Provide	
29		funds to continue construction of a new bioengineering	
30		building, provided that notwithstanding Section 6 of this Act,	
31		work may continue on this project prior to the appropriation of	
32		all funds necessary to complete this project .....	11,227,000

33	(B)	Brendan Iribe Center for Computer Science and Innovation.	
34		Provide funds to complete construction of a new computer	
35		science building .....	69,550,000

## HOUSE BILL 151

1	(C)	New Cole Field House. Provide funds to continue construction	
2		of a human performance and academic research facility located	
3		at the University of Maryland, College Park, provided that	
4		notwithstanding Section 6 of this Act, work may commence on	
5		this project prior to the appropriation of all funds necessary to	
6		complete this project .....	12,185,000
7	(D)	New School of Public Affairs. Provide funds to design, construct,	
8		and equip the New School of Public Affairs.....	3,000,000
9	RB27	COPPIN STATE UNIVERSITY	
10		(Baltimore City)	
11	(A)	Percy Julian Science Building. Provide funds to design	
12		renovations and an addition to the Percy Juilian Science	
13		Building to house the School of Business and School of	
14		Graduate Studies programs (Baltimore City) .....	1,300,000
15	RB28	UNIVERSITY OF BALTIMORE	
16		(Baltimore City)	
17	(A)	Langsdale Library. Provide funds to complete construction of	
18		the renovation of the Langsdale Library .....	3,150,000
19	RB31	UNIVERSITY OF MARYLAND BALTIMORE COUNTY	
20		(Baltimore County)	
21	(A)	Interdisciplinary Life Sciences Building. Provide funds to	
22		continue construction of an Interdisciplinary Life Sciences	
23		Building, provided that notwithstanding Section 6 of this Act,	
24		work may continue on this project prior to the appropriation of	
25		all funds necessary to complete this project .....	60,000,000
26	RB36	UNIVERSITY SYSTEM OF MARYLAND OFFICE	
27		(Montgomery County)	
28	(A)	Shady Grove Educational Center – Biomedical Sciences and	
29		Engineering Education Building. Provide funds to continue the	
30		construction of an academic facility at Shady Grove Educational	
31		Center, provided that notwithstanding Section 6 of this Act,	
32		work may continue on this project prior to the appropriation of	
33		all of the funds necessary to complete this project .....	88,000,000
34	RI00	MARYLAND HIGHER EDUCATION COMMISSION	
35		(Statewide)	
36	(A)	Community College Facilities Grant Program. Provide funds to	

1 assist the subdivisions in the continued construction of local  
 2 and regional community college buildings, site improvements,  
 3 and facilities. The funds appropriated for this purpose shall be  
 4 administered in accordance with § 11-105(j) of the Education  
 5 Article..... 45,817,000

6 (1) Community College of Baltimore County – Essex  
 7 Health Careers and Technology Building Renovation  
 8 and Expansion Project

9 (2) Frederick Community College – Monroe Center  
 10 Renovation Project

11 (3) Garrett College – Performing Arts and Community  
 12 Education Renovation and Expansion Project

13 (4) Montgomery College – New Rockville Student Center  
 14 Project

15 (5) Prince George’s Community College – Queen Anne  
 16 Academic Center Renovation and Addition

17 RM00 MORGAN STATE UNIVERSITY  
 18 (Baltimore City)

19 (A) New Behavioral and Social Sciences Building. Provide funds to  
 20 complete construction and equipping of a new academic and  
 21 research facility for behavioral and social sciences ..... 2,800,000

22 UB00 MARYLAND ENVIRONMENTAL SERVICE

23 (A) Infrastructure Improvement Fund. Provide funds to design,  
 24 construct and equip water and wastewater facility  
 25 improvements for State institutions. Expenditures for any of  
 26 the following projects may not exceed the amount listed below  
 27 by more than 7.5% without notification to the General  
 28 Assembly. Funds may only be spent on the projects listed below  
 29 or on prior or future authorized projects. Expenditure of any  
 30 part of this appropriation for a prior or future authorized  
 31 project shall also require notification to the  
 32 General Assembly ..... 6,767,000

33 (1) Camp Fretterd – Water and  
 34 Wastewater Treatment Plants and  
 35 Water Distribution System  
 36 Upgrades (Baltimore County) ..... 1,000,000

**HOUSE BILL 151**

1	(2)	Cunningham Falls State Park –	
2		Water Treatment Plant (Frederick	
3		County) .....	1,095,000
4	(3)	Eastern Correctional Institution –	
5		Co-Generation Plant Upgrades	
6		(Somerset County) .....	800,000
7	(4)	Eastern Correctional Institution –	
8		Wastewater Treatment Plant	
9		(Somerset County) .....	2,772,000
10	(5)	Eastern Pre-Release – Wastewater	
11		Treatment Plant (Queen Anne’s	
12		County) .....	1,100,000

**DEPARTMENT OF JUVENILE SERVICES**

**VE01 RESIDENTIAL SERVICES**

15	(A)	New Female Detention Center. Provide funds to continue	
16		construction for a replacement detention facility for female	
17		youths on the grounds of the Thomas O’Farrell Youth Center,	
18		provided that notwithstanding Section 6 of this Act, work may	
19		commence on this project prior to the appropriation of all funds	
20		necessary to complete this project (Carroll County) .....	28,758,000

**ZA00 MISCELLANEOUS GRANT PROGRAMS**

22	(A)	Downtown Frederick Hotel and Conference Center. Provide a	
23		grant of \$7,500,000 to the Mayor and Board of Aldermen of the	
24		City of Frederick for the acquisition, planning, design,	
25		construction, repair, renovation, and reconstruction of the	
26		Downtown Frederick Hotel and Conference Center, located in	
27		Frederick County (Frederick County) .....	7,500,000
28	(B)	Strathmore Hall Performing Arts Center. Provide a grant to the	
29		Board of Directors of Strathmore Hall Foundation, Inc. for the	
30		acquisition, planning, design, construction, repair, renovation,	
31		reconstruction, and capital equipping of infrastructure	
32		improvements to the Strathmore Hall Performing Arts Center,	
33		located in Montgomery County, subject to the requirement that	
34		the grantee provide an equal and matching fund for this	
35		purpose (Montgomery County) .....	3,000,000

(4) An annual State tax is imposed on all assessable property in the State in rate and amount sufficient to pay the principal and interest on the bonds as and when due and

1 until paid in full. The principal shall be discharged within 15 years after the date of the  
2 issuance of the bonds.

3 (5) The proceeds of these loans must be expended or encumbered by the Board of  
4 Public Works for the purposes provided in this Act no later than June 1, 2024. If any funds  
5 authorized by this Act remain unexpended or unencumbered after June 1, 2024, the  
6 amount of the unencumbered or unexpended authorization shall be canceled and be of no  
7 further effect. If bonds have been issued for these loans, the amount of unexpended or  
8 unencumbered bond proceeds shall be disposed of as provided in § 8–129 of the State  
9 Finance and Procurement Article.]

10 [SECTION 13. AND BE IT FURTHER ENACTED, That:

11 (1) The Board of Public Works may borrow money and incur indebtedness on  
12 behalf of the State of Maryland through a State loan to be known as the Maryland  
13 Consolidated Capital Bond Loan Preauthorization Act of 2018 in total principal amount of  
14 \$121,131,000. These loans shall be evidenced by the issuance, sale, and delivery of State  
15 general obligation bonds authorized by a resolution of the Board of Public Works and issued,  
16 sold, and delivered in accordance with §§ 8–117 through 8–124 and 8–131.2 of the State  
17 Finance and Procurement Article of the Annotated Code of Maryland.

18 (2) The bonds to evidence these loans or installments of these loans may be sold  
19 as a single issue or may be consolidated and sold as part of a single issue of bonds under §  
20 8–122 of the State Finance and Procurement Article.

21 (3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer and  
22 first shall be applied to the payment of the expenses of issuing, selling, and delivering the  
23 bonds, unless funds for this purpose are otherwise provided, and then shall be credited on  
24 the books of the Comptroller and expended, on approval by the Board of Public Works, for  
25 the following public purposes, including any applicable architects’ and engineers’ fees:

26 DH01.04 MILITARY DEPARTMENT

27 (A) Havre de Grace Combined Support Maintenance Shop  
28 Automotive Maintenance Facility. Provide funds to complete  
29 construction of a new Maryland Army National Guard  
30 automotive maintenance facility within the existing combined  
31 support maintenance shop complex at the Havre de Grace  
32 Readiness Center (Harford County) ..... 1,000,000

33 DEPARTMENT OF HEALTH AND MENTAL HYGIENE

34 MA01 OFFICE OF THE SECRETARY

35 (A) Rosewood Property Environmental Abatement. Provide funds to  
36 design and construct environmental abatement of property at  
37 the Rosewood Center, including the demolition of buildings,

1		removal and disposal of hazardous debris, disconnection and	
2		capping or removal of utilities, site restoration, and the	
3		demolition of the existing roadway and construction of a new	
4		roadway (Baltimore County) .....	5,000,000
5	RA01	STATE DEPARTMENT OF EDUCATION	
6		(Baltimore City)	
7	(A)	State Library Resource Center. Provide funds to complete	
8		renovations of the Central Branch of Baltimore City's Enoch	
9		Pratt Free Library System .....	3,512,000
10		UNIVERSITY SYSTEM OF MARYLAND	
11	RB22	UNIVERSITY OF MARYLAND, COLLEGE PARK	
12		(Prince George's County)	
13	(A)	A. James Clark Hall – New Bioengineering Building. Provide	
14		funds to complete construction of the new bioengineering	
15		building .....	3,533,000
16	(B)	New Cole Field House. Provide funds to continue construction	
17		of a human performance and academic research facility located	
18		at the University of Maryland, College Park .....	6,013,000
19	(C)	New School of Public Affairs. Provide funds to design,	
20		construct, and equip a new School of Public Affairs at the	
21		University of Maryland, College Park .....	17,000,000
22	RB31	UNIVERSITY OF MARYLAND BALTIMORE COUNTY	
23	(A)	Interdisciplinary Life Sciences Building. Provide funds to	
24		continue construction of an Interdisciplinary Life Sciences	
25		Building, provided that notwithstanding Section 6 of this Act,	
26		work may continue on this project prior to the appropriation of	
27		all funds necessary to complete this project .....	40,000,000
28	RB36	UNIVERSITY SYSTEM OF MARYLAND OFFICE	
29		(Montgomery County)	
30	(A)	Shady Grove Educational Center – Biomedical Sciences and	
31		Engineering Education Building. Provide funds to continue the	
32		construction of an academic facility at Shady Grove Educational	
33		Center, provided that notwithstanding Section 6 of this Act,	
34		work may continue on this project prior to the appropriation of	
35		all of the funds necessary to complete this project .....	6,000,000

RI00 MARYLAND HIGHER EDUCATION COMMISSION (Statewide)

(A) Community College Facilities Grant Program. Provide funds to assist the subdivisions in the continued construction of local and regional community college buildings, site improvements, and facilities. The funds appropriated for this purpose shall be administered in accordance with § 11-105(j) of the Education Article..... 13,492,000

(1) Community College of Baltimore County – Essex Health Careers and Technology Building Renovation and Expansion Project

(2) Garrett College – Community Education and Performing Arts Building (Garrett County)

UB00 MARYLAND ENVIRONMENTAL SERVICE

(A) Infrastructure Improvement Fund. Provide funds to design, construct and equip water and wastewater facility improvements for State institutions. Expenditures for any of the following projects may not exceed the amount listed below by more than 7.5% without notification to the General Assembly. Funds may only be spent on the projects listed below or on prior or future authorized projects. Expenditure of any part of this appropriation for a prior or future authorized project shall also require notification to the General Assembly ..... 702,000

(1) Eastern Correctional Institution – Co-Generation Plant Upgrades (Somerset County) ..... 702,000

DEPARTMENT OF JUVENILE SERVICES

VE01 RESIDENTIAL SERVICES

(A) New Female Detention Center. Provide funds to complete construction for a replacement detention facility for female youths on the grounds of the Thomas O’Farrell Youth Center (Carroll County) ..... 14,379,000

ZA00 MISCELLANEOUS GRANT PROGRAMS

(A) Downtown Frederick Hotel and Conference Center. Provide a grant of \$7,500,000 to the Mayor and Board of Aldermen of the

1	City of Frederick for the acquisition, planning, design,	
2	construction, repair, renovation, and reconstruction of the	
3	Downtown Frederick Hotel and Conference Center, located in	
4	Frederick County (Frederick County) .....	7,500,000
5	(B) Strathmore Hall Performing Arts Center. Provide a grant to the	
6	Board of Directors of Strathmore Hall Foundation, Inc. for the	
7	acquisition, planning, design, construction, repair, renovation,	
8	reconstruction, and capital equipping of infrastructure	
9	improvements to the Strathmore Hall Performing Arts Center,	
10	located in Montgomery County, subject to the requirement that	
11	the grantee provide an equal and matching fund for this	
12	purpose (Montgomery County) .....	3,000,000

13 (4) An annual State tax is imposed on all assessable property in the State in rate  
 14 and amount sufficient to pay the principal and interest on the bonds as and when due and  
 15 until paid in full. The principal shall be discharged within 15 years after the date of the  
 16 issuance of the bonds.

17 (5) The proceeds of these loans must be expended or encumbered by the Board of  
 18 Public Works for the purposes provided in this Act no later than June 1, 2025. If any funds  
 19 authorized by this Act remain unexpended or unencumbered after June 1, 2025, the  
 20 amount of the unencumbered or unexpended authorization shall be canceled and be of no  
 21 further effect. If bonds have been issued for these loans, the amount of unexpended or  
 22 unencumbered bond proceeds shall be disposed of as provided in § 8-129 of the State  
 23 Finance and Procurement Article.]

24 [SECTION 14. AND BE IT FURTHER ENACTED, That:

25 (1) The Board of Public Works may borrow money and incur indebtedness on  
 26 behalf of the State of Maryland through a State loan to be known as the Maryland  
 27 Consolidated Capital Bond Loan Preauthorization Act of 2019 in total principal amount of  
 28 \$10,500,000. These loans shall be evidenced by the issuance, sale, and delivery of State  
 29 general obligation bonds authorized by a resolution of the Board of Public Works and  
 30 issued, sold, and delivered in accordance with §§ 8-117 through 8-124 and 8-131.2 of the  
 31 State Finance and Procurement Article of the Annotated Code of Maryland.

32 (2) The bonds to evidence these loans or installments of these loans may be sold  
 33 as a single issue or may be consolidated and sold as part of a single issue of bonds under §  
 34 8-122 of the State Finance and Procurement Article.

35 (3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer and  
 36 first shall be applied to the payment of the expenses of issuing, selling, and delivering the  
 37 bonds, unless funds for this purpose are otherwise provided, and then shall be credited on  
 38 the books of the Comptroller and expended, on approval by the Board of Public Works, for  
 39 the following public purposes, including any applicable architects' and engineers' fees:



RI00 MARYLAND HIGHER EDUCATION COMMISSION  
(Statewide)

(A) Community College Facilities Grant Program. Provide funds to assist the subdivisions in the continued construction of local and regional community college buildings, site improvements, and facilities. The funds appropriated for this purpose shall be administered in accordance with § 11–105(j) of the Education Article..... 10,500,000

(1) Community College of Baltimore County – Essex Health Careers and Technology Building Renovation and Expansion Project

(4) An annual State tax is imposed on all assessable property in the State in rate and amount sufficient to pay the principal and interest on the bonds as and when due and until paid in full. The principal shall be discharged within 15 years after the date of the issuance of the bonds.

(5) The proceeds of these loans must be expended or encumbered by the Board of Public Works for the purposes provided in this Act no later than June 1, 2026. If any funds authorized by this Act remain unexpended or unencumbered after June 1, 2026, the amount of the unencumbered or unexpended authorization shall be canceled and be of no further effect. If bonds have been issued for these loans, the amount of unexpended or unencumbered bond proceeds shall be disposed of as provided in § 8–129 of the State Finance and Procurement Article.]

SECTION 3. AND BE IT FURTHER ENACTED, That the General Assembly declares that it is the public policy of this State to manage State general obligation bond debt in a manner that will maintain Maryland’s AAA bond rating. The General Assembly further declares that legislative oversight, control, and review of all forms of State obligations are essential to maintenance of the State’s existing bond rating and protection of the fiscal integrity of the State.

SECTION 4. AND BE IT FURTHER ENACTED, That, before work may commence pursuant to any supplement to any appropriation contained in this Act, satisfactory evidence must be given to the Board of Public Works that the project can be completed with the aggregate of the funds in this Act and previously appropriated for the stated purpose.

SECTION 5. AND BE IT FURTHER ENACTED, That:

(1) with the approval of the Department of Budget and Management, any appropriation for design provided in this Act may be used to fund construction if the amount of the appropriation exceeds the amount required for design expenses, including allowances for contingencies; and

(2) with the approval of the Department of Budget and Management, any

1 appropriation for construction provided in this Act may be used to purchase capital  
2 equipment if the amount of the appropriation exceeds the amount required for construction  
3 expenses, including allowances for contingencies.

4 SECTION 6. AND BE IT FURTHER ENACTED, That, except as otherwise provided  
5 in this Act, before a State agency or institution named in this Act as responsible for an  
6 individual item may begin work with funds appropriated by this Act, the agency or  
7 institution shall provide satisfactory evidence to the Board of Public Works that the work  
8 described in the individual item can be completed with the funds specified for that item.

9 SECTION 7. AND BE IT FURTHER ENACTED, That, with the approval of the  
10 Department of Budget and Management, any appropriation under the provisions of this  
11 Act that is in excess of the amount needed for a project may be credited to the Construction  
12 Contingency Fund under § 3–609 of the State Finance and Procurement Article.

13 SECTION 8. AND BE IT FURTHER ENACTED, That, if federal funds are available  
14 to help accomplish any project identified in this Act, the State agency or institution  
15 responsible for the project shall make efforts through proper administrative procedures to  
16 obtain these federal funds. Before spending any funds appropriated by this Act, the agency  
17 or institution shall certify its efforts to the Board of Public Works and state the reason for  
18 any failure to obtain federal funds. If federal funds are obtained, they shall be used to defray  
19 the costs of the project described in this Act and not to expand its scope.

20 SECTION 9. AND BE IT FURTHER ENACTED, That:

21 (1) for any appropriation for the planning of a State–owned project provided in  
22 this Act, if a program required by § 3–602(d) of the State Finance and Procurement Article  
23 has not been submitted, the State agency or institution responsible for the project shall  
24 submit a program to the Department of Budget and Management for approval before funds  
25 may be expended from the appropriation; and

26 (2) for any appropriation for the construction of a State–owned project provided  
27 in this Act, if preliminary plans and outline specifications required by § 3–602(f)(2)(i) of the  
28 State Finance and Procurement Article have not been prepared, the State agency or  
29 institution responsible for the project shall submit preliminary plans and outline  
30 specifications to the Department of Budget and Management for approval before funds may  
31 be expended from the appropriation.

32 SECTION 10. AND BE IT FURTHER ENACTED, That no portion of the proceeds of  
33 a loan or any of the matching funds provided for a project funded under this Act may be  
34 used for the furtherance of sectarian religious instruction, or in connection with the design,  
35 acquisition, construction, or equipping of any building used or to be used as a place of  
36 sectarian religious worship or instruction, or in connection with any program or department  
37 of divinity for any religious denomination. Upon the request of the Board of Public Works, a  
38 recipient of the proceeds of a loan under this Act shall submit evidence satisfactory to the  
39 Board that none of the proceeds of the loan or any matching funds has been or is being used  
40 for a purpose prohibited by this Act.

1 SECTION 11. AND BE IT FURTHER ENACTED, That the Comptroller may advance  
2 funds to any loan funds account established pursuant to a general obligation bond loan  
3 enabling Act for any expenditure authorized by that Act, provided that if general  
4 obligation bonds have not been issued under the authority of that Act, the next ensuing  
5 sale of general obligation bonds shall include the issuance of bonds under the authority of  
6 that Act in an amount at least equivalent to the amount of the funds so advanced.

7 SECTION 12. AND BE IT FURTHER ENACTED, That:

8 (1) The Board of Public Works may borrow money and incur indebtedness on  
9 behalf of the State of Maryland through a State loan to be known as the Maryland  
10 Consolidated Capital Bond Loan Preauthorization Act of 2018 in total principal amount of  
11 ~~\$279,168,000~~ ~~\$287,268,000~~ \$323,962,000. These loans shall be evidenced by the issuance,  
12 sale, and delivery of State general obligation bonds authorized by a resolution of the Board  
13 of Public Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124  
14 and 8–131.2 of the State Finance and Procurement Article of the Annotated Code of  
15 Maryland.

16 (2) The bonds to evidence these loans or installments of these loans may be sold  
17 as a single issue or may be consolidated and sold as part of a single issue of bonds under §  
18 8–122 of the State Finance and Procurement Article.

19 (3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer and  
20 first shall be applied to the payment of the expenses of issuing, selling, and delivering the  
21 bonds, unless funds for this purpose are otherwise provided, and then shall be credited on  
22 the books of the Comptroller and expended, on approval by the Board of Public Works, for  
23 the following public purposes, including any applicable architects’ and engineers’ fees:

24 DE02.01 BOARD OF PUBLIC WORKS

25 JUDICIARY/MULTISERVICE CENTERS

26 (A) New Catonsville District Court. Provide funds to continue  
27 construction of a new district court/multiservice center building  
28 in Catonsville and on-site parking garage (Baltimore  
29 County) ..... 12,000,000

30 STATE GOVERNMENT CENTER – ANNAPOLIS  
31 (Anne Arundel County)

32 (B) Annapolis Post Office. Provide funds to continue construction  
33 of renovations and equip the Annapolis Post Office ..... 1,500,000

34 DH01.04 MILITARY DEPARTMENT

35 (A) Freedom Readiness Center. Provide funds to continue

1  
cont

1 construction of a new Army National Guard Readiness Center  
 2 in Sykesville, provided that notwithstanding Section 6 of this  
 3 Act, work may commence on this project prior to the  
 4 appropriation of all funds necessary to complete this project  
 5 (Carroll County) ..... 3,975,000

6 RA01 STATE DEPARTMENT OF EDUCATION  
 7 (Baltimore City)

8 (A) State Library Resource Center. Provide funds to continue  
 9 construction of renovations to the Central Branch of Baltimore  
 10 City’s Enoch Pratt Free Library System ..... 3,512,000

11 UNIVERSITY SYSTEM OF MARYLAND

12 RB22 UNIVERSITY OF MARYLAND, COLLEGE PARK  
 13 (Prince George’s County)

14 (A) A. James Clark Hall – New Bioengineering Building. Provide  
 15 funds to complete construction of the new bioengineering  
 16 building ..... 3,533,000

17 (B) Brendan Iribe Center for Computer Science and Innovation.  
 18 Provide funds to complete construction of a new computer  
 19 science building ..... 500,000

20 (C) New Cole Field House. Provide funds to complete construction  
 21 of a human performance and academic research facility,  
 22 *provided it is the intent of the General Assembly that the*  
 23 *additional \$7,500,000 in funding provided in fiscal 2019 is in*  
 24 *addition to the \$25,000,000 in general obligations bonds*  
 25 *funding* ..... ~~9,379,000~~  
 26 16,879,000

27 (D) *School of Public Policy Building. Provide funds to continue*  
 28 *construction of the School of Public Policy Building, provided*  
 29 *that notwithstanding Section 6 of this Act, work may continue on*  
 30 *this project prior to the appropriation of all funds necessary to*  
 31 *complete this project* ..... 9,000,000

32 RB24 TOWSON UNIVERSITY  
 33 (Baltimore County)

34 (A) Science Facility. Provide funds to continue construction of a  
 35 new Science Facility, provided that notwithstanding Section 6  
 36 of this Act, work may continue on this project prior to the  
 37 appropriation of all funds necessary to complete this project ... 61,650,000

32

33

1 RB31 UNIVERSITY OF MARYLAND BALTIMORE COUNTY  
 2 (Baltimore County)

3 (A) Interdisciplinary Life Sciences Building. Provide funds to  
 4 continue construction of a new academic facility for  
 5 interdisciplinary life sciences at the University of Maryland  
 6 Baltimore County ..... 56,855,000

7 RB36 UNIVERSITY SYSTEM OF MARYLAND OFFICE  
 8 (Montgomery County)

9 (A) Shady Grove Educational Center – Biomedical Sciences and  
 10 Engineering Education Building. Provide funds to complete  
 11 construction of an academic facility at Shady Grove Educational  
 12 Center ..... 14,765,000

13 RI00 MARYLAND HIGHER EDUCATION COMMISSION  
 14 (Statewide)

15 (A) Community College Facilities Grant Program. Provide funds to  
 16 assist the subdivisions in the continued construction of local  
 17 and regional community college buildings, site improvements,  
 18 and facilities. The funds appropriated for this purpose shall be  
 19 administered in accordance with § 11–105(j) of the Education  
 20 Article, provided that notwithstanding Section 6 of this Act,  
 21 work may continue on each of these projects prior to the  
 22 appropriation of all funds necessary to complete the project .... ~~41,060,000~~  
 23 41,919,000

24 (1) Community College of Baltimore  
 25 County – Essex – Health Careers  
 26 and Technology Building  
 27 Renovation and Expansion Project  
 28 (Baltimore County) ..... 9,300,000

29 (2) Howard Community College –  
 30 Science and Nursing Building  
 31 Renovation (Howard County) ..... 9,560,000

32 (3) Montgomery College – Rockville –  
 33 New Student Center (Montgomery  
 34 County) ..... ~~9,038,000~~  
 35 9,897,000

36 (4) Montgomery College – Takoma  
 37 Park/Silver Spring – Math and



HOUSE BILL 151

1		Science Center (Montgomery	
2		County) .....	2,097,000
3	(5)	Prince George's Community College	
4		– Marlboro Hall (Prince George's	
5		County) .....	2,065,000
6	(6)	Prince George's Community College	
7		– Queen Anne Academic Center	
8		Renovation and Addition Project	
9		(Prince George's County) .....	9,000,000
10	RM00	MORGAN STATE UNIVERSITY	
11		(Baltimore City)	
12	(A)	New Student Services Support Building. Provide funds to	
13		continue construction of a new Student Services Support	
14		Building to house student services functions, provided that	
15		notwithstanding Section 6 of this Act, work may continue on	
16		this project prior to the appropriation of all funds necessary to	
17		complete the project.....	39,020,000
18	UB00	MARYLAND ENVIRONMENTAL SERVICE	
19	(A)	Infrastructure Improvement Fund. Provide funds to design,	
20		construct and equip water and wastewater facility	
21		improvements for State institutions. Expenditures for any of	
22		the following projects may not exceed the amount listed below	
23		by more than 7.5% without notification to the General	
24		Assembly. Funds may only be spent on the projects listed below	
25		or on prior or future authorized projects. Expenditure of any	
26		part of this appropriation for a prior or future authorized	
27		project shall also require notification to the	
28		General Assembly .....	<del>10,270,000</del>
29			<u>11,870,000</u>
30	(1)	Cheltenham Youth Center –	
31		Wastewater Treatment Plant	
32		(Prince George's County) .....	3,210,000
33	(2)	Eastern Correctional Institution –	
34		Co-Generation Plant Upgrades	
35		(Somerset County) .....	758,000
36	(3)	Eastern Correctional Institution –	
37		Wastewater Treatment Plant	
38		Upgrade (Somerset County).....	4,587,000

1	(4)	Eastern Pre-Release – Wastewater	
2		Treatment Plant (Queen Anne’s	
3		County) .....	132,000
4	(5)	Fair Hill NRMA – Water Treatment	
5		Plant and Distribution System	
6		Upgrade (Cecil County) .....	1,583,000
7	(6)	<u>New Department of Juvenile</u>	
8		<u>Services Female Detention Center</u>	
9		<u>– Water and Sewer Utilities</u>	
10		<u>(Carroll County).....</u>	<u>1,600,000</u>

DEPARTMENT OF JUVENILE SERVICES

VE01 RESIDENTIAL SERVICES

13	(A)	New Female Detention Center. Provide funds to continue	
14		construction for a replacement detention facility for female	
15		youths on the grounds of the Thomas O’Farrell Youth Center	
16		(Carroll County) .....	22,649,000

ZA00 MISCELLANEOUS GRANT PROGRAMS

18	(A)	<u>Rosewood Property Environmental Abatement. Provide a grant</u>	
19		<u>equal to the lesser of (i) \$5,000,000 or (ii) the amount of the</u>	
20		<u>matching fund provided, to the Board of Trustees of Stevenson</u>	
21		<u>University to design and construct the environmental</u>	
22		<u>abatement and demolition of buildings and design and</u>	
23		<u>construct site development and utility improvements including</u>	
24		<u>but not limited to roads, sidewalks, parking, stormwater</u>	
25		<u>management, and utility connections and disconnections on the</u>	
26		<u>Rosewood property, including any appropriate site surveys and</u>	
27		<u>investigation, subject to the requirement that the grantee</u>	
28		<u>provide an equal and matching fund for this purpose.</u>	
29		<u>Notwithstanding the provisions of Section 1(5) of this Act, the</u>	
30		<u>matching fund may consist of funds expended prior to the</u>	
31		<u>effective date of this Act (Baltimore County).....</u>	<u>5,000,000</u>

32	(B)	<u>Merriweather Post Pavilion. Provide a grant to the Downtown</u>	
33		<u>Columbia Arts and Cultural Commission c/o Merriweather Post</u>	
34		<u>Pavilion to assist in funding the design, construction,</u>	
35		<u>reconstruction, renovation, repair, and capital equipping of</u>	
36		<u>infrastructure improvements at the Merriweather Post Pavilion,</u>	
37		<u>subject to the requirement that the grantee provide an equal and</u>	
38		<u>matching fund for this purpose (Howard County).....</u>	<u>8,000,000</u>

35

36

37

1        (C)        Strathmore Hall. Provide a grant to the Board of Directors of  
 2                    Strathmore Hall Foundation, Inc. for the planning, design,  
 3                    construction, and capital equipping of renovations and  
 4                    improvements to the Bou Terrace, the Concert Hall, and  
 5                    Mansion, subject to the requirement that the grantee provide an  
 6                    equal and matching fund for this purpose  
 7                    (Montgomery County).....                    3,000,000

38

8        (D)        Downtown Frederick Hotel and Conference Center. Provide a  
 9                    grant of \$7,500,000 to the Mayor and Board of Aldermen of the  
 10                    City of Frederick for the acquisition, planning, design,  
 11                    construction, repair, renovation, and reconstruction of the  
 12                    Downtown Frederick Hotel and Conference Center, located in  
 13                    Frederick County (Frederick County).....                    7,500,000

39

14        (E)        Ocean City Convention Center Phase 3. Provide a grant of  
 15                    \$835,000 to the Mayor and City Council of the Town of Ocean  
 16                    City for the acquisition, planning, design, construction, repair,  
 17                    renovation, reconstruction, site improvement, and capital  
 18                    equipping of the Ocean City Convention Center project  
 19                    (Worcester County).....                    835,000

20        (4)        An annual State tax is imposed on all assessable property in the State in rate  
 21 and amount sufficient to pay the principal and interest on the bonds as and when due and  
 22 until paid in full. The principal shall be discharged within 15 years after the date of the  
 23 issuance of the bonds.

24        (5)        The proceeds of these loans must be expended or encumbered by the Board of  
 25 Public Works for the purposes provided in this Act no later than June 1, 2025. If any funds  
 26 authorized by this Act remain unexpended or unencumbered after June 1, 2025, the  
 27 amount of the unencumbered or unexpended authorization shall be canceled and be of no  
 28 further effect. If bonds have been issued for these loans, the amount of unexpended or  
 29 unencumbered bond proceeds shall be disposed of as provided in § 8–129 of the State  
 30 Finance and Procurement Article.

31        SECTION 13. AND BE IT FURTHER ENACTED, That:

32        (1)        The Board of Public Works may borrow money and incur indebtedness on  
 33 behalf of the State of Maryland through a State loan to be known as the Maryland  
 34 Consolidated Capital Bond Loan Preauthorization Act of 2019 in total principal amount of  
 35 ~~\$100,470,000~~ ~~\$105,470,000~~ \$157,813,000. These loans shall be evidenced by the issuance,  
 36 sale, and delivery of State general obligation bonds authorized by a resolution of the Board  
 37 of Public Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124  
 38 and 8–131.2 of the State Finance and Procurement Article of the Annotated Code of  
 39 Maryland.

1 cont



1 (2) The bonds to evidence these loans or installments of these loans may be sold  
2 as a single issue or may be consolidated and sold as part of a single issue of bonds under  
3 § 8–122 of the State Finance and Procurement Article.

4 (3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer and  
5 first shall be applied to the payment of the expenses of issuing, selling, and delivering the  
6 bonds, unless funds for this purpose are otherwise provided, and then shall be credited on  
7 the books of the Comptroller and expended, on approval by the Board of Public Works, for  
8 the following public purposes, including any applicable architects’ and engineers’ fees:

9 DH01.04 MILITARY DEPARTMENT

10 (A) Freedom Readiness Center. Provide funds to continue  
11 construction of a new Army National Guard Readiness Center  
12 in Sykesville (Carroll County) ..... 3,015,000

13 UNIVERSITY SYSTEM OF MARYLAND

14 RB22 UNIVERSITY OF MARYLAND, COLLEGE PARK  
15 (Prince George’s County)

40

16 (A) School of Public Policy Building. Provide funds to continue  
17 construction of the School of Public Policy Building, provided  
18 that notwithstanding Section 6 of this Act, work may continue  
19 on this project prior to the appropriation of all funds necessary  
20 to complete this project ..... 8,000,000

21 RB24 TOWSON UNIVERSITY  
22 (Baltimore County)

23 (A) Science Facility. Provide funds to complete construction of a  
24 new Science Facility ..... 63,319,000

25 RI00 MARYLAND HIGHER EDUCATION COMMISSION  
26 (Statewide)

27 (A) Community College Facilities Grant Program. Provide funds to  
28 assist the subdivisions in the continued construction of local  
29 and regional community college buildings, site improvements,  
30 and facilities. The funds appropriated for this purpose shall be  
31 administered in accordance with § 11–105(j) of the Education  
32 Article..... 9,100,000

33 (1) Community College of Baltimore  
34 County – Essex – Health Careers  
35 and Technology Building  
36 Renovation and Expansion Project

1 (Baltimore County) ..... 9,100,000

2 RM00 MORGAN STATE UNIVERSITY  
3 (Baltimore City)

4 (A) New Student Services Support Building. Provide funds to  
5 complete construction of a new Student Services Support  
6 Building to house student services functions ..... 20,036,000

7 UB00 MARYLAND ENVIRONMENTAL SERVICE

8 (A) Infrastructure Improvement Fund. Provide funds to design,  
9 construct and equip water and wastewater facility  
10 improvements for State institutions. Expenditures for any of  
11 the following projects may not exceed the amount listed below  
12 by more than 7.5% without notification to the General  
13 Assembly. Funds may only be spent on the projects listed below  
14 or on prior or future authorized projects. Expenditure of any  
15 part of this appropriation for a prior or future authorized  
16 project shall also require notification to the  
17 General Assembly ..... 5,000,000

18 (1) Eastern Correctional Institution –  
19 Wastewater Treatment Plant  
20 Upgrade (Somerset County) ..... 5,000,000

21 DEPARTMENT OF JUVENILE SERVICES

22 VE01 RESIDENTIAL SERVICES

23 (A) New Female Detention Center. Provide funds to continue  
24 construction for a replacement detention facility for female  
25 youths on the grounds of the Thomas O'Farrell Youth Center  
26 (Carroll County)..... 21,178,000

41

27 ZA00 MISCELLANEOUS GRANT PROGRAMS

28 (A) Rosewood Property Environmental Abatement. Provide a grant  
29 equal to the lesser of (i) \$5,000,000 or (ii) the amount of the  
30 matching fund provided, to the Board of Trustees of Stevenson  
31 University to design and construct the environmental  
32 abatement and demolition of buildings and design and  
33 construct site development and utility improvements including  
34 but not limited to roads, sidewalks, parking, stormwater  
35 management, and utility connections and disconnections on the  
36 Rosewood property, including any appropriate site surveys and  
37 investigation, subject to the requirement that the grantee

42

~~provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore County) ..... 5,000,000~~  
~~..... 6,000,000~~

42  
cont

*(B) Downtown Frederick Hotel and Conference Center. Provide a grant of \$3,500,000 to the Mayor and Board of Aldermen of the City of Frederick for the acquisition, planning, design, construction, repair, renovation, and reconstruction of the Downtown Frederick Hotel and Conference Center, located in Frederick County (Frederick County) ..... 3,500,000*

43

*(C) Ocean City Convention Center Phase 3. Provide a grant of \$18,665,000 to the Mayor and City Council and the Town of Ocean City of the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvements, and capital equipping of the Ocean City Convention Center project (Worcester County) ..... 18,665,000*

44

(4) An annual State tax is imposed on all assessable property in the State in rate and amount sufficient to pay the principal and interest on the bonds as and when due and until paid in full. The principal shall be discharged within 15 years after the date of the issuance of the bonds.

(5) The proceeds of these loans must be expended or encumbered by the Board of Public Works for the purposes provided in this Act no later than June 1, 2026. If any funds authorized by this Act remain unexpended or unencumbered after June 1, 2026, the amount of the unencumbered or unexpended authorization shall be canceled and be of no further effect. If bonds have been issued for these loans, the amount of unexpended or unencumbered bond proceeds shall be disposed of as provided in § 8-129 of the State Finance and Procurement Article.

SECTION 14. AND BE IT FURTHER ENACTED, That the net new debt to be authorized by legislation in fiscal year 2018 may not exceed ~~\$995,000,000~~ \$1,065,000,000 as evidenced by the following:

FY 2018 debt to be authorized by this Act .....	<u>1,013,267,000</u>
	<u>1,083,307,000</u>
	<u>1,083,138,121</u>
Subtotal .....	<u>1,013,267,000</u>
	<u>1,083,307,000</u>
	<u>1,083,138,121</u>
Reductions in previously authorized State Debt made in this bill .....	<u>18,267,000</u>

1  
cont

1		<u>18,307,000</u>
2		<u>18,138,121</u>
3	New debt to be authorized in FY 2018 .....	<del>995,000,000</del>
4		<u>1,065,000,000</u>

1  
cont

5 SECTION 15. AND BE IT FURTHER ENACTED, That Section 12 of this Act shall  
6 take effect June 1, 2018.

7 SECTION 16. AND BE IT FURTHER ENACTED, That Section 13 of this Act shall  
8 take effect June 1, 2019.

9 SECTION 17. AND BE IT FURTHER ENACTED, That, except as provided in  
10 Sections 15 and 16 of this Act, this Act shall take effect June 1, 2017.

## SUPPLEMENTAL BUDGET NO. 2 - FISCAL YEAR 2018

March 27, 2017

Mr. President, Mr. Speaker,  
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) - (House of Delegates), duly granted, I hereby submit a supplement to House Bill 150 and/or Senate Bill 170 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2018.

Supplemental Budget No. 2 will affect previously estimated funds available for budget operations as shown on the following summary statement.

### SUPPLEMENTAL BUDGET SUMMARY

**Sources:**

<b>Estimated General Fund Unappropriated Balance July 1, 2018 (per Supplemental Budget #1)</b>	<b>131,192,474</b>
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<b>Total Available</b>	<b>131,192,474</b>
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**Uses:**

General Funds	28,183,019	<u><b>28,183,019</b></u>
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<b>Revised Estimated General Fund Unappropriated Balance July 1, 2018</b>	<b>103,009,455</b>
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**DEPARTMENT OF HEALTH AND MENTAL HYGIENE**

**1. M00L01.04 Opioid Crisis Fund**

To add an appropriation on page 63 of the printed bill (first reading file bill), to provide funds to combat the heroin epidemic in the State.

Object .12 Grants, Subsidies and Contributions 10,000,000

General Fund Appropriation, provided that funds herein appropriated shall be used to develop a broad range of evidence-based strategies aimed at preventing and treating the opioid crisis. Funds shall be used to provide grants to other state agencies, local governments, and private community based programs. These may include, but not limited to, 24/7 crisis response services, expansion of alternatives to incarceration including drug court programs, day reporting centers, reentry programs, expansion of clinical services, identification of those in need of treatment, marketing the state's existing behavioral health crisis hotline, enforcement activities to dismantle drug trafficking organizations, and education and outreach efforts. Funding decisions regarding the expenditure of such funds shall be made by the Inter-Agency Heroin and Opioid Coordinating Council and supported by data and evidence-based deliberations. The Council shall report by the end of each quarter of Fiscal Year 2018 to the Senate Finance Committee; Senate Education, Health, and Environmental Affairs Committee; Senate Budget and Taxation Committee; House Health and Government Operations Committee; and the House Appropriations Committee on how funds have been used. Authority is hereby provided to transfer these funds among state agencies as appropriate.

10,000,000

**STATE DEPARTMENT OF EDUCATION**

**2. R00A02.01 State Share of Foundation Program - Aid to Education**

In addition to the appropriation shown on page 97 of the printed bill (first reading file bill), to provide grants to local school districts with declining enrollment.

Object .12 Grants, Subsidies and Contributions 17,236,916

General Fund Appropriation, provided that this additional appropriation shall be contingent on the enactment of HB 684.

17,236,916

It is the intent of the General Assembly that the Baltimore City Board of School Commissioners shall disburse any additional revenue appropriated by Baltimore City and the State in fiscal years 2018 through 2020 to public charter schools in amounts that are commensurate with the amounts disbursed to public schools in the City.

**3. R00A02.06 Maryland Prekindergarten Expansion Program Financing Fund - Aid to Education**

In addition to the appropriation shown on page 97 of the printed bill (first reading file bill), to provide grants to local school districts that provide full day public prekindergarten.

Object .12 Grants, Subsidies and Contributions 10,946,103

General Fund Appropriation, provided that this additional appropriation shall be contingent on the enactment of HB 684. 10,946,103

**AMENDMENTS TO HOUSE BILL 150 / SENATE BILL 170  
(Supplemental Budget #1)**

Amendment No. 1:

On page 3, strike item #5 in its entirety.

*Removes the appropriation for the Opioid Crisis Fund in the Military Department to allow for its inclusion in the budget of the Behavioral Health Administration of the Department of Health and Mental Hygiene*



## SUMMARY

## SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Unrestricted Funds	Total Funds
Appropriation					
2017 Fiscal Year	0	0	0	0	0
2018 Fiscal Year	28,183,019	0	0	0	28,183,019
	<u>28,183,019</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>28,183,019</u>
Subtotal	28,183,019	0	0	0	28,183,019
	<u>28,183,019</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>28,183,019</u>
Reduction in Appropriation					
2017 Fiscal Year	0	0	0	0	0
2018 Fiscal Year	0	0	0	0	0
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Subtotal	0	0	0	0	0
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Net Change in Appropriation	<u>28,183,019</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>28,183,019</u>

Sincerely,

Lawrence J. Hogan, Jr.  
Governor



## Report of the Conference Committee on House Bill 150

### The Budget Bill

March 28, 2017

Mr. President,  
Ladies and Gentlemen of the Senate:

Mr. Speaker,  
Ladies and Gentlemen of the House of Delegates:

The Conference Committee has reconciled the differences between the House and Senate versions of HB 150 and Supplemental Budgets No. 1 and No. 2 in which the House made total reductions of \$254.9 million, including \$159.0 million contingent on the Budget Reconciliation and Financing Act (BRFA) of 2017, and the Senate made total reductions of \$262.8 million including \$166.7 million contingent on the BRFA of 2017. The Conference Committee made total reductions of \$296.7 million, including \$165.2 million contingent on the BRFA of 2017.

The House adopted 162 amendments to the budget bill. The Senate subsequently adopted 78 amendments to the budget bill, as amended by the House. The House concurred in none of the Senate amendments. All of these amendments have been reconsidered, and actions taken are indicated in the attached *Report of the Conference Committee*. In addition, the Governor submitted two Supplemental Budgets after the Conference Committee had been appointed. Fifteen amendments were adopted to Supplemental Budget No.1 and one amendment was adopted to Supplemental Budget No 2. In addition, two technical amendments were adopted.

Although the total growth in State spending, excluding reserve fund appropriations, is only 1.5%, the budget expands funding for core State services and priorities including public education, higher education, Medicaid, and human services, restores funding for legislative priorities, while at the same time more than meeting the guidelines established by the Spending Affordability Committee (SAC) in 2016.

The projected general fund balance at the close of fiscal 2018, given the legislative actions on the budget, is \$100.2 million. The Rainy Day Fund balance is \$860.3 million. Together this leaves almost \$1 billion in cash reserves, a prudent hedge against potential uncertainty based on actions at the federal level.

Report of the Conference Committee on House Bill 150  
March 28, 2017  
Page 2

A description of the Conference Committee's actions pertaining to the budget and the final report of the committee are attached. The Department of Legislative Services has also provided a separate report on the budget with additional data.

Sincerely,



Edward J. Kasemeyer, Chairman  
Senate Budget and Taxation Committee



Maggie McIntosh, Chairman  
House Appropriations Committee

## **Report of the Conference Committee on House Bill 150**

March 28, 2017

Mr. President,  
Mr. Speaker,  
Ladies and Gentlemen of the General Assembly of Maryland:

The House adopted 162 amendments to the original budget bill.

The Senate adopted 78 amendments to the budget bill, as amended by the House.

The House rejected all of the Senate amendments and called for a Conference Committee.

The Senate refused to recede and agreed to a Conference Committee.

The budget was then referred to the Conference Committee. The Conference Committee also considered Supplemental Budgets No. 1 and No. 2.

### **Action of the Conference Committee:**

The Conference Committee recommends:

1. The adoption of the following Senate amendments:

1, 5, 7, 9, 15-17, 19, 21, 26, 28-29, 31-32, 34-35, 39-40, 44, 47, 49, 51, 53-55, 58, 60-61, 63, 66, 71-72, and 74-75.

2. The rejection of the following Senate amendments:

8, 10, 14, 25, 46, 57, 64-65, 68-69, 76, and floor amendments HB0150/399938/1 and HB0150/103827/1.

3. The action indicated on the following Senate amendments:

<u>Adopt</u>	<u>Reject</u>	<u>Conference Committee Amendment</u>
2 .....		1
3 .....		2
4 .....		3
6 .....		4
11 .....		5
12 .....		6
.....	13	7
18 .....		8
20 .....		9
22 .....		10
23 .....		11
24 .....		12
27 .....		13
30 .....		14
33 .....		15
36 .....		16
.....	37	17
38 .....		18
41 .....		19
42 .....		20
.....	43	21
45 .....		22
48 .....		23
50 .....		24
52 .....		25
.....	56	26
59 .....		27
62 .....		28
.....	67	29
70 .....		30
.....	73	31

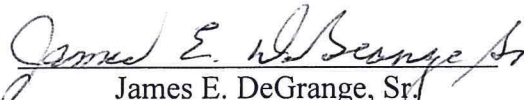
4. The adoption of Conference Committee Supplemental Budget Amendments No.1 through No. 16.

5. The adoption of two Conference Committee technical amendments.

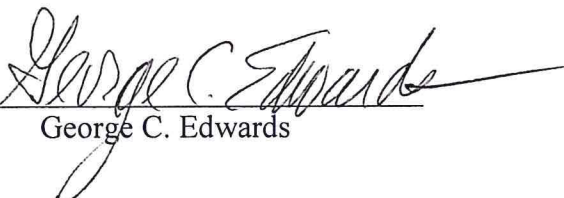
Respectfully submitted,


  
Edward J. Kasemeyer

  
Maggie McIntosh

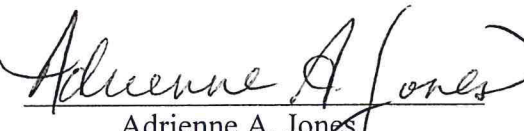
  
James E. DeGrange, Sr.

  
Wendell R. Beitzel

  
George C. Edwards

  
Tawanna P. Gaines

  
Nancy J. King

  
Adrienne A. Jones

  
Richard S. Madaleno, Jr.

  
Kirill Reznik





# House Bill 150

## Amendment Description

### *Payments to Civil Divisions of the State*

**Amendment 1:** The Senate modified the reduction to disparity grants contingent on the Budget Reconciliation and Financing Act (BRFA) of 2017. The Conference Committee adopted the Senate position.

**Amendment 2:** The Senate restricted funding for disparity grants for jurisdictions receiving an increase until the Maryland State Department of Education certifies that each jurisdiction has increased local spending on public schools above the Maintenance of Effort (MOE). The Conference Committee adopted the Senate position and specified that increased allocations to public schools under this language will not increase MOE requirements in fiscal 2019 (Conference Committee Amendment 1).

### *Judiciary*

**Amendment 3:** The Senate restored a general fund reduction. The Conference Committee adopted the Senate position and increased the reduction (Conference Committee Amendment 2).

**Amendment 4:** The Senate reduced funding for the Appointed Attorney Program contingent upon legislation not being passed. The Conference Committee adopted the Senate position, added positions, and restricted funding (Conference Committee Amendment 3).

**Amendment 5:** The Senate restored funding for the Appointed Attorney Program and District Court bailiffs. The Conference Committee adopted the Senate position.

**Amendment 6:** The Senate restored 5.0 positions and the associated funding. The Conference Committee adopted the Senate position and reduced positions by 2.5 (Conference Committee Amendment 4).

**Amendment 7:** The Senate partially restored the general fund reduction for the Clerks of the Circuit Court. The Conference Committee adopted the Senate position.

**Amendment 8:** The Senate restored 10.0 positions and funds in the Clerks of the Circuit Court. The Conference Committee rejected the Senate position.

## *Amendment Descriptions*

### ***Uninsured Employers' Fund***

**Amendment 9:** The Senate abolished a senior administrative manager position. The Conference Committee adopted the Senate position.

### ***Department of Aging***

**Amendment 10:** The Senate restored 3.0 positions and turnover. The Conference Committee rejected the Senate position.

### ***State Board of Elections***

**Amendment 11:** The Senate deleted the appropriation into the Fair Campaign Finance Fund. The Conference Committee adopted the Senate position and restricted funds for the Secretary of State to advocate for independent redistricting reform (Conference Committee Amendment 5).

### ***Department of Planning***

**Amendment 12:** The Senate partially restored funding for the Non-Capital Grant Program. The Conference Committee adopted the Senate position and struck a contingent reduction (Conference Committee Amendment 6).

### ***Department of Veterans Affairs***

**Amendment 13:** The Senate restored general funds for a Maryland Environmental Service Cost allocation. The Conference Committee rejected the Senate position, struck language requiring a report on veteran-owned business participation, and partially restored a deficiency appropriation in the Governor's Office for Children (GOC) (Conference Committee Amendment 7).

**Amendment 14:** The Senate struck language prohibiting the use of funds to study the feasibility of a Western Maryland veterans home. The Conference Committee rejected the Senate position.

### ***Office of the Comptroller***

**Amendment 15:** The Senate increased turnover to 4.4%. The Conference Committee adopted the Senate position.

## *Amendment Descriptions*

### ***Department of Budget and Management***

**Amendment 16:** The Senate struck the requirement that Managing for Results (MFR) objectives have five indicators. The Conference Committee adopted the Senate position.

**Amendment 17:** The Senate struck language restricting funding until the Department of Budget and Management (DBM) submits MFR performance indicators for the Juvenile Services Education program. The Conference Committee adopted the Senate position.

**Amendment 18:** The Senate struck language restricting funding until DBM submits reversions as negative deficiencies. The Conference Committee adopted the Senate position and added intent language from the General Assembly to limit reversions to \$30 million (Conference Committee Amendment 8).

**Amendment 19:** The Senate modified language to no longer restrict funding for a report for employee churn from fiscal 2007 to 2016. The Conference Committee adopted the Senate position.

### ***Department of Information Technology***

**Amendment 20:** The Senate struck language making funding for video streaming of floor sessions contingent on legislation. The Conference Committee adopted the Senate position and added language to allow the transfer of funds for streaming Maryland General Assembly floor sessions to Maryland Public Television (Conference Committee Amendment 9).

**Amendment 21:** The Senate reduced the appropriation to the Major Information Technology Development Project Fund due to the timing of the approval process for video streaming of floor sessions. The Conference Committee adopted the Senate position.

### ***Department of Transportation***

**Amendment 22:** The Senate modified the distribution of transportation capital grants to local governments. The Conference Committee adopted the Senate position and restored funding to Baltimore City (Conference Committee Amendment 10).

**Amendment 23:** The Senate reduced funding for transportation capital grants to local governments. The Conference Committee adopted the Senate position and added intent language for the Maryland Transit Administration and restored funding (Conference Committee Amendment 11).

## *Amendment Descriptions*

### *Department of Natural Resources*

**Amendment 24:** The Senate reduced the amount of funding restricted for quarterly reports on the status of development of a comprehensive long-range strategic plan. The Conference Committee adopted the Senate position and restricted Program Open Space – State land acquisition funding for a grant to the College of Southern Maryland to purchase the La Grange property (Conference Committee Amendment 12).

**Amendment 25:** The Senate restored positions and operating expenses deleted for the aviation unit. The Conference Committee rejected the Senate position in order to delete operating expenses for the aviation unit.

### *Department of Agriculture*

**Amendment 26:** The Senate restored funding for the Tobacco Transition Program that provides for agricultural easement purchases. The Conference Committee adopted the Senate position.

**Amendment 27:** The Senate partially restored funding for the Rural Maryland Council. The Conference Committee adopted the Senate position and increased the reduction to \$500,000 (Conference Committee Amendment 13).

### *Department of Health and Mental Hygiene*

**Amendment 28:** The Senate added language expressing intent that an individual be assigned on a more permanent basis to the heroin epidemic State of Emergency. The Conference Committee adopted the Senate position.

**Amendment 29:** The Senate reduced the amount of funding for the Prince George's Regional Medical Center contingent upon a provision in the BRFA of 2017. The Conference Committee adopted the Senate position.

**Amendment 30:** The Senate reduced funding from the Maryland Community Health Resources Commission for mental health issues contingent upon a provision in the BRFA of 2017. The Conference Committee adopted the Senate position and increased the contingent cut to \$3 million (Conference Committee Amendment 14).

**Amendment 31:** The Senate restricted funding not utilized for new waivers to provide services for individuals on the Developmental Disabilities Administration waitlist. The Conference Committee adopted the Senate position.

### *Amendment Descriptions*

**Amendment 32:** The Senate restricted funding to be used for the PACT Helping Children program. The Conference Committee adopted the Senate position.

**Amendment 33:** The Senate restored funding for the transition from community supported living arrangements to personal supports. The Conference Committee adopted the Senate position and partially restored the reduction (Conference Committee Amendment 15).

**Amendment 34:** The Senate increased the use of Medicaid Deficit Assessment funds in fiscal 2018. The Conference Committee adopted the Senate position.

**Amendment 35:** The Senate modified the amount restricted for provider reimbursements to implement an opioid risk reduction pilot program. The Conference Committee adopted the Senate position.

**Amendment 36:** The Senate restored general funds as special funds from the Cigarette Restitution Fund (CRF) are no longer available. The Conference Committee adopted the Senate position and reduced funding (Conference Committee Amendment 16).

**Amendment 37:** The Senate struck language authorizing the transfer of funding from the CRF to support Medicaid reimbursements. The Conference Committee rejected the Senate position and modified the transfer (Conference Committee Amendment 17).

**Amendment 38:** The Senate partially restored funding for the Maryland Community Health Resources Commission contingent upon a provision in the BRFA of 2017. The Conference Committee adopted the Senate position and increased the contingent reduction to \$3 million (Conference Committee Amendment 18).

### *Department of Human Resources*

**Amendment 39:** The Senate modified language restricting funds pending a report on the new Foster Youth Savings Program to include information on the feasibility of establishing a new type of savings account. The Conference Committee adopted the Senate position.

**Amendment 40:** The Senate partially restored funding for the Foster Youth Savings Program. The Conference Committee adopted the Senate position.

**Amendment 41:** The Senate added language to restrict funding to be used for an increase to the monthly benefit for the Temporary Disability Assistance Program (TDAP). The Conference Committee adopted the Senate position and modified language to restrict \$2 million to provide an increase of \$10 per month per recipient (Conference Committee Amendment 19).

### *Amendment Descriptions*

**Amendment 42:** The Senate partially restored funding in the Assistance Payments Program, which was used to fund the benefit increase for TDAP. The Conference Committee adopted the Senate position and reduced funding to the Assistance Payments Program by \$4 million (Conference Committee Amendment 20).

### *Department of Labor, Licensing, and Regulation*

**Amendment 43:** The Senate struck language restricting funds pending a report on the Maryland Employment Advancement Right Now program. The Conference Committee rejected the Senate position and altered the reporting date (Conference Committee Amendment 21).

### *Department of Public Safety and Correctional Services*

**Amendment 44:** The Senate modified language to change the due date for a report on the agency's staffing data and vacancy reductions. The Conference Committee adopted the Senate position.

### *Maryland State Department of Education*

**Amendment 45:** The Senate decreased funding to the Public Schools Opportunities Enhancement Program based on actions taken in the BRFA of 2017. The Conference Committee adopted the Senate position and restored funding for this program (Conference Committee Amendment 22).

**Amendment 46:** The Senate struck language restricting funding for the Bard High School Early College Baltimore. The Conference Committee rejected the Senate position.

**Amendment 47:** The Senate restricted funding for the Maryland Education Development Collaborative contingent on legislation. The Conference Committee adopted the Senate position.

**Amendment 48:** The Senate restored funding to innovative schools to be restricted for the Maryland Education Development Collaborative and to Pathways in Technology Early College High Schools. The Conference Committee adopted the Senate position and restored funding to Linking Youth to New eXperiences (LYNX) School in Frederick County (Conference Committee Amendment 23).

**Amendment 49:** The Senate decreased funding for Anne Arundel County teacher stipends based on actions taken in the BRFA of 2017. The Conference Committee adopted the Senate position.

### *Amendment Descriptions*

**Amendment 50:** The Senate restored funding to the Broadening Options and Opportunities for Students Today Program. The Conference Committee adopted the Senate position, reduced funding, specified the use of funding, and updated the program's reporting requirements (Conference Committee Amendment 24).

### *University System of Maryland*

**Amendment 51:** The Senate modified language specifying it shall be the discretion of an institution's president to transfer funds to the fund balance or use on institutional priorities. The Conference Committee adopted the Senate position.

**Amendment 52:** The Senate modified language to specify a cap on the number of executive management positions in the University System of Maryland Office (USMO). The Conference Committee adopted the Senate position and increased the executive management cap by 1.0 position (Conference Committee Amendment 25).

### *Maryland Higher Education Commission*

**Amendment 53:** The Senate partially restored funding to the Sellinger program for independent institutions. The Conference Committee adopted the Senate position.

**Amendment 54:** The Senate struck language specifying how a one-time supplemental grant for community colleges was to be distributed. The Conference Committee adopted the Senate position.

**Amendment 55:** The Senate added language specifying how a one-time supplemental grant for community colleges is to be distributed. The Conference Committee adopted the Senate position.

**Amendment 56:** The Senate struck language transferring funds from the Delegate Scholarships program to the Educational Excellence Awards (EEA) program. The Conference Committee rejected the Senate position and reduced the amount of funding to be transferred to EEA (Conference Committee Amendment 26).

**Amendment 57:** The Senate reduced funding to the Delegate Scholarships program to level fund the program in fiscal 2018. The Conference Committee rejected the Senate position.

## *Amendment Descriptions*

### *Higher Education*

**Amendment 58:** The Senate added a technical amendment. The Conference Committee adopted the Senate position.

**Amendment 59:** The Senate added a technical amendment. The Conference Committee adopted the Senate position and modified language as a technical action (Conference Committee Amendment 27).

**Amendment 60:** The Senate added a technical amendment. The Conference Committee adopted the Senate position.

### *Baltimore City Community College*

**Amendment 61:** The Senate struck language reducing funds for Baltimore City Community College (BCCC) due to cost containment. The Conference Committee adopted the Senate position.

**Amendment 62:** The Senate added language to restrict funding for BCCC to implement certain legislation, contingent on the enactment of that legislation. The Conference Committee adopted the Senate position and struck contingent language (Conference Committee Amendment 28).

**Amendment 63:** The Senate added language to restrict funding for BCCC to be transferred to USMO to support the University System of Maryland's two regional higher education centers. The Conference Committee adopted the Senate position.

### *Department of Housing and Community Development*

**Amendment 64:** The Senate added language to restrict funding in the Neighborhood Revitalization program for certain purposes. The Conference Committee rejected the Senate position.

### *Department of Commerce*

**Amendment 65:** The Senate restored funding for the Office of BioHealth. The Conference Committee rejected the Senate position.

**Amendment 66:** The Senate reduced funding for the Small, Minority, and Women-Owned Business Account (SMWOBA). The Conference Committee adopted the Senate position.



### *Amendment Descriptions*

**Amendment 67:** The Senate struck contingent language on the Maryland Economic Development Assistance Authority and Fund (MEDAAF). The Conference Committee rejected the Senate position, restricted funds for a business retention incentive, and reduced funds under the Economic Development Opportunities Program (Conference Committee Amendment 29).

**Amendment 68:** The Senate restored funding to the MEDAAF. The Conference Committee rejected the Senate position.

### *Department of the Environment*

**Amendment 69:** The Senate struck language expressing intent for air quality monitoring. The Conference Committee rejected the Senate position.

### *Department of State Police*

**Amendment 70:** The Senate struck language regarding the civilianization of sworn positions at the Department of State Police. The Conference Committee adopted the Senate position, reduced funding, and restricted funds pending the receipt of information regarding the department's civilianization efforts (Conference Committee Amendment 30).

### *Fiscal 2017 Deficiencies*

**Amendment 71:** The Senate added language to restrict funding for a report reviewing the managed care rate-setting process. The Conference Committee adopted the Senate position.

### *Back of the Bill Sections*

**Amendment 72:** The Senate modified language related to how DBM will report information in the fiscal 2019 *Maryland Budget Highlights*. The Conference Committee adopted the Senate position.

**Amendment 73:** The Senate modified language related to a Secretary or Acting Secretary's salary to reflect the intent of the General Assembly. The Conference Committee rejected the Senate position and restored \$30 million in general funds for the public debt because the Governor took the reduction in Supplemental Budget No. 1 (Conference Committee Amendment 31).

### *Amendment Descriptions*

**Amendment 74:** The Senate modified language on the report on the Catastrophic Event Account repayment to include the repayment of funds transferred from the SMWOBA. The Conference Committee adopted the Senate position.

**Amendment 75:** The Senate modified language on the out-of-state placement report to also restrict funds from the GOC. The Conference Committee adopted the Senate position.

**Amendment 76:** The Senate struck language restricting funding for filling vacant environmental and agricultural enforcement positions and releasing funding quarterly for reports on enforcement and inspection positions. The Conference Committee rejected the Senate position.

**Floor Amendment HB0150/399938/1:** The Senate partially restored funding for the Linking Youth to New eXperiences (LYNX) School in Frederick County. The Conference Committee rejected the Senate position.

**Floor Amendment HB0150/103827/1:** The Senate struck language added in Amendment 41 and substituted language to restrict funds to be used for an increase to the monthly benefit for TDAP and also for home delivered meals. The Conference Committee rejected the Senate position.

### *Supplemental Budget No. 1*

**Conference Committee Supplemental Budget Amendment No. 1:** The Conference Committee deleted funds for the Shorebirds Stadium Construction.

**Conference Committee Supplemental Budget Amendment No. 2:** The Conference Committee deleted funds for the Echo Hill Outdoor School improvements.

**Conference Committee Supplemental Budget Amendment No. 3:** The Conference Committee deleted funds for the Maryland Veterans Service Animal Program.

**Conference Committee Supplemental Budget Amendment No. 4:** The Conference Committee added language requiring that the Department of Information Technology (DoIT) submit an Information Technology Project Request (ITPR) for the pilot drone detection program before funds can be spent.

**Conference Committee Supplemental Budget Amendment No. 5:** The Conference Committee reduced the appropriation for the Electronic Medical Records System Project and added language requiring that DoIT submit an ITPR for the project before funds can be spent.

*Amendment Descriptions*

**Conference Committee Supplemental Budget Amendment No. 6:** The Conference Committee added language requiring that DoIT submit an ITPR for the Lead Rental Certification and Accreditation project before funds can be spent.

**Conference Committee Supplemental Budget Amendment No. 7:** The Conference Committee reduced funding for the Maryland Automated Fingerprint Identification System project and added language requiring that DoIT submit an ITPR for the project before funds can be spent.

**Conference Committee Supplemental Budget Amendment No. 8:** The Conference Committee deleted the State Forest, State Park, and Wildlife Management Area Revenue Equity Program funding that was contingent on the enactment of SB 273.

**Conference Committee Supplemental Budget Amendment No. 9:** The Conference Committee deleted a fiscal 2017 deficiency appropriation for midge control in Baltimore County.

**Conference Committee Supplemental Budget Amendment No. 10:** The Conference Committee deleted a fiscal 2017 deficiency appropriation for cover crop incentive payments.

**Conference Committee Supplemental Budget Amendment No. 11:** The Conference Committee deleted funds for the Center for Natural Sciences, Mathematics, and Nursing at Bowie State University.

**Conference Committee Supplemental Budget Amendment No. 12:** The Conference Committee deleted funds for small community colleges.

**Conference Committee Supplemental Budget Amendment No. 13:** The Conference Committee adopted a technical amendment related to higher education funding.

**Conference Committee Supplemental Budget Amendment No. 14:** The Conference Committee deleted funds for the Main Street Program.

**Conference Committee Supplemental Budget Amendment No. 15:** The Conference Committee reduced funding for a gap financing program for early stage businesses.

***Supplemental Budget No. 2***

**Conference Committee Supplemental Budget Amendment 16:** The Conference Committee adopted language to make the funding allocation based on legislation, contingent on the enactment of that legislation.

*Amendment Descriptions*

***Technical Amendments***

**Conference Committee Technical Amendment 1:** The Conference Committee adopted a technical amendment to strike unnecessary contingent language.

**Conference Committee Supplemental Budget Technical Amendment No. 1:** The Conference Committee adopted a technical amendment to conform the supplemental budget to legislative actions.

**Fiscal 2018 – Conference Committee Amendment Table**

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1	1	1	Payments to Civil Divisions of the State – Modifies the reduction in the Budget Reconciliation and Financing Act (BRFA) of 2017 for disparity grants.	GF	\$132,796,186	\$141,239,736	\$138,825,071	\$2,414,665	\$138,825,071	-\$2,414,665
2	2	2	Payments to Civil Divisions of the State – Restricts funding for disparity grants for jurisdictions receiving an increase until the Maryland State Department of Education (MSDE) certifies that each jurisdiction has increased local spending on public schools above the Maintenance of Effort.						Adopt w/ CCA	
5	3	3	Judiciary – Restores general funds for the Judiciary.	GF					Adopt w/ CCA	-2,000,000
5	5	4	Judiciary – Reduces funding for the Appointed Attorney Program contingent upon legislation not being passed. If SB 714 is enacted, funds would implement it.						Adopt w/ CCA	
5	6	5	Judiciary – Restores funding for the Appointed Attorney Program and District Court bailiffs.	GF	191,769,037	188,393,617	190,286,174	1,892,557	190,286,174	-1,482,863
6	9	6	Judiciary – Reduces the amount of positions eliminated in the Judicial Information Systems from 5.5 to 0.5.	GF	43,487,993	43,087,969	43,464,803	376,834	43,276,386	-211,607
6	11	7	Judiciary – Reduces the general fund appropriation for the Clerks of the Circuit Court and provides authority to the Chief Judge to allocate the reduction across the program.	GF					Adopt	-3,056,251

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6	11	8	Judiciary – Restores 10 positions and funds in the Clerks of the Circuit Court.	GF SF	99,432,611 21,240,776	98,971,676 21,191,205	99,432,611 21,240,776	460,935 49,571	98,971,676 21,191,205	-460,935 -49,571
11	15	9	Uninsured Employers' Fund – Abolishes 1 senior administrative manager position.	SF	1,699,513	1,699,513	1,593,613	105,900	1,593,613	-105,900
18	23	10	Department of Aging – Restores 3 positions and reduces turnover expectancy.	GF FF	2,731,999 2,211,253	2,530,707 2,088,183	2,731,999 2,211,253	201,292 123,070	2,530,707 2,088,183	-201,292 -123,070
21	25	11	State Board of Elections – Deletes the appropriation into the Fair Campaign Finance Fund and restricts funds in the Secretary of State to advocate for independent redistricting reform.	GF	1,032,852	1,032,852	0	1,032,852	0	1,032,852
22	26	12	Department of Planning – Partially restores funding for the Non-Capital Grant Program.	GF	1,491,615	1,112,418	1,312,418	200,000	1,312,418	-179,197
25	28	13	Department of Veteran's Affairs – Restores general funds for the Maryland Environmental Service Cost Allocation.	GF	3,348,759	3,198,759	3,348,759	150,000	3,198,759	-150,000
25	28	14	Department of Veterans Affairs – Strikes language prohibiting use of funds for a feasibility study of a Western Maryland Veterans Home.						Reject	
29	33	15	Comptroller of Maryland – Increases turnover expectancy to 4.4%.	GF SF	29,000,127 4,761,284	28,829,287 4,742,302	28,661,282 4,723,643	168,005 18,668	28,661,282 4,723,643	338,845 37,650
35	36	16	Department of Budget and Management (DBM) Office of the Secretary (OOS) – Strikes the requirement that Managing for Results (MFR) objectives have five indicators.						Adopt	

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35	38	17	DBM (OOS) – Strikes language restricting funding until DBM submits MFR performance indicators for the Juvenile Services Education program.						Adopt	
36	38	18	DBM (OOS) – Strikes language restricting funding until DBM submits reversions as negative deficiencies.						Adopt w/ CCA	
38	41	19	DBM – Strikes language restricting funding for a report for employee churn from fiscal 2007 to 2016.						Adopt	
40	43	20	Department of Information Technology (DoIT) – Strikes language making funding for video streaming of floor sessions contingent on legislation.						Adopt w/ CCA	
41	44	21	DoIT – Reduces appropriation to the Major Information Technology Development Project Fund due to the timing of the approval process for video streaming of floor sessions.	GF	28,302,775	25,862,775	25,162,775	700,000	25,162,775	-3,140,000
51	53	22	Maryland Department of Transportation (MDOT) – Modifies distribution of transportation capital grants to local governments and restores funds for Baltimore City.						Adopt w/ CCA	
51	54	23	MDOT – Reduces funding for transportation capital grants to local governments and adds intent language under the Maryland Transit Administration.	SF	83,366,089	83,366,089	66,912,820	16,453,269	68,740,961	-14,625,128

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59	61	24	Department of Natural Resources (DNR) – Reduces the amount of funding restricted for quarterly reports on the status of development of a Comprehensive Long Range Strategic Plan and restricts Program Open Space – State land acquisition funding for the purchase of the La Grange property.						Adopt w/ CCA	
63	62	25	DNR – Deletes operating expenses for the aviation unit.	GF	26,106,560	25,550,718	26,106,560	555,842	25,550,718	-555,842
69	63	26	Department of Agriculture – Restores funding for the Tobacco Transition Program that provides for agricultural easement purchases.	SF	1,000,000	0	1,000,000	1,000,000	1,000,000	0
69	63	27	Department of Agriculture – Partially restores funding for the Rural Maryland Council.	GF	4,167,000	3,167,000	3,917,000	750,000	3,667,000	-500,000
73	65	28	Department of Health and Mental Hygiene (DHMH) – Adds language expressing intent that an individual be assigned on a more permanent basis for the heroin epidemic State of Emergency.						Adopt	
76	70	29	DHMH – Reduces the amount of funding for the Prince George's Regional Medical Center.	GF	36,410,693	51,410,693	49,410,693	2,000,000	49,410,693	-2,000,000
79	74	30	Behavioral Health Administration (BHA) – Reduces funding from the Maryland Community Health Resources Commission for mental health issues contingent upon the BRFA of 2017.	GF	161,519,401	161,519,401	163,269,401	1,750,000	162,269,401	-3,000,000



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82	76	31	Development Disabilities Administration (DDA) – Restricts funding not utilized for new waivers to provide services for individuals on the waitlist.						Adopt	
82	76	32	DDA – Restricts funding to be used for the PACT Helping Children program.						Adopt	
82	77	33	DDA – Restores funding for Community Supported Living Arrangements to Personal Supports.	GF FF	604,746,036 502,247,349	602,961,036 501,032,349	604,746,036 502,247,349	1,785,000 1,215,000	603,361,036 501,032,349	-1,385,000 -1,215,000
85	78	34	Medicaid – Increases the Medicaid Deficit Assessment.							
86	79	35	Medicaid – Modifies amount restricted for provider reimbursements to implement an opioid risk reduction pilot program.						Adopt	
86	79	36	Medicaid – Restores funds, as special funds from the Cigarette Restitution Fund (CRF) are no longer available.	GF	2,733,883,238	2,728,089,142	2,733,883,238	5,794,096	2,732,533,238	-1,350,000
86	80	37	Medicaid – Strikes language authorizing transfer of funding from the CRF to support Medicaid reimbursements.						Reject w/ CCA	
89	85	38	Health Regulatory Commissions – Restores funding for the Maryland Community Health Resources Commission.	SF	4,132,343	7,882,343	5,882,343	1,750,000	4,882,343	-3,000,000
93	92	39	Department of Human Resources (DHR) – Modifies language on Foster Youth Savings Program reports to look at the feasibility of another type of savings account.						Adopt	

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94	93	40	DHR – Partially restores funding for the Foster Youth Savings Program.	GF	184,520,584	184,095,584	184,195,584	100,000	184,195,584	-325,000
96	100	41	DHR – Restricts funding to be used for the Temporary Disability Assistance Program benefit increase.						Adopt w/ CCA	
96	100	42	DHR – Partially restores Assistance Payments Program funding; the restored funds are restricted for a benefits increase.	GF	67,312,926	61,312,926	65,312,926	4,000,000	63,312,926	-4,000,000
98	106	43	Department of Labor, Licensing, and Regulation – Strikes language on the Employment Advancement Right Now report funding restriction.						Reject w/ CCA	
110	112	44	Department of Public Safety and Correctional Services – Division of Correction – Changes the Division of Correction staffing report due date.						Adopt	
124	126	45	MSDE – Reduces funding for the Public School Opportunities Enhancement Program.	GF	14,347,000	19,347,000	14,347,500	4,500,000	16,847,000	-5,000,000
125	127	46	MSDE – Strikes language restricting funds for the Bard High School Early College Baltimore.						Reject	
125	127	47	MSDE – Restricts funding for the Maryland Education Development Collaborative.						Adopt	
126	128	48	MSDE – Restores funding for Innovative Schools, Pathways in Technology Early College High Schools, and the LYNX School.	GF	22,933,599	20,997,000	21,847,000	850,000	22,083,599	-850,000

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127	129	49	MSDE – Reduces funding for stipends for Anne Arundel County Public School teachers.	GF	0	1,900,000	950,000	950,000	Adopt	-950,000
136	132	50	Funding for Educational Organizations – Reduces Broadening Options and Opportunities for Students Today program CRF funding and alters funding specifications and reporting requirements.	SF	6,850,000	2,055,904	6,850,000	4,794,096	5,500,000	-1,350,000
138	137	51	University System of Maryland (USM) – Modifies language on the USM fund balances transfers.						Adopt	
141	140	52	University System of Maryland Office (USMO) – Modifies language on the USMO position cap and increases the cap on executive management positions.						Adopt w/ CCA	
142	141	53	Maryland Higher Education Commission (MHEC) – Partially restores Sellinger program funding.	GF	53,391,542	48,817,334	51,000,000	2,182,666	51,000,000	-2,391,542
142	142	54	MHEC – Strikes language for one-time community college funding distribution.						Adopt	
143	143	55	MHEC – Restricts one-time community college funding.						Adopt	
144	144	56	MHEC – Strikes the restriction on Delegate Scholarships to fund additional Educational Excellence Awards.						Reject w/ CCA	
145	145	57	MHEC – Reduces funding for Delegate Scholarships.	GF	6,749,000	6,749,000	6,319,000	430,000	6,749,000	0

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148	149	58	Higher Education – Technical amendment.						Adopt	
148	149	59	Higher Education – Technical amendment.						Adopt w/ CCA	
149	149	60	Higher Education – Technical amendment.						Adopt	
153	155	61	Baltimore City Community College (BCCC) – Strikes the BCCC general fund reduction.	GF	40,602,171	39,852,171	40,602,171	750,000	Adopt	0
153	155	62	BCCC – Modifies a contingency on BCCC funding.						Adopt w/ CCA	
153	155	63	BCCC – Restricts funding for the Shady Grove/Hagerstown higher education centers.						Adopt	
158	158	64	Department of Housing and Community Development (DHCD) – Restricts funds for the Maryland Targeted Communities Investment Fund.						Reject	
162	160	65	Department of Commerce (Commerce) – Restores funding for the Office of BioHealth.	GF	1,337,315	937,315	1,337,315	400,000	937,315	-400,000
164	161	66	Commerce – Reduces funding for the Small, Minority, and Women-Owned Business Account.	SF	16,895,000	13,126,311	0	13,126,311	0	-16,895,000
165	162	67	Commerce – Strikes the Maryland Economic Development Authority Assistance Fund (MEDAAF) contingency language.						Reject w/ CCA	
165	162	68	Commerce – Restores funding for the MEDAAF.	GF	23,873,234	18,873,234	23,873,234	5,000,000	18,873,234	-5,000,000

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170	166	69	Department of the Environment – Strikes air quality monitoring intent language.					1,000,000	Adopt w/ CCA	-1,000,000
175	170	70	Department of State Police (DSP) – Strikes the DSP civilizational language and restricts funding upon receipt of report and reduces funding for departmental operations.	GF						
190	176	71	Medical Care Programs Administration – Modifies fiscal 2017 deficiency managed care rate-setting language.						Adopt	
225	188	72	Section 26 – Modifies language pertaining to targeted reversions in Appendix A of <i>Budget Highlights</i> for fiscal 2019.						Adopt	
229	193	73	Section 30 – Modifies Secretary's or Acting Secretary's nomination and salary language.						Reject w/ CCA	
234	203	74	Section 41 – Modifies repayment of the Catastrophic Event Account language to include the Small, Minority, and Women-Owned Business Account.						Adopt	
235	206	75	Section 43 – Modifies out-of-state placement determination and monitoring language to restrict funds for the Governor's Office for Children.						Adopt	
236	207	76	Section 44 – Strikes enforcement and inspection position strength assessment and vacant position language for environmental and agricultural inspections.						Reject	

**Fiscal 2018 – Conference Committee Amendment Table**

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212	Floor Amd. 1	MSDE – Partially restores funds for the LYNX School.	GF					Reject	
213	Floor Amd. 2	DHR – Restricts funding to be used for the Temporary Disability Assistance Program benefit and for transfer to the Department of Aging for home delivery meals.	GF					Reject	
	CCS1	Board of Public Works (BPW) Capital – Deletes funding for Shorebirds Stadium construction.	GF	980,000				0	-980,000
	CCS2	BPW Capital – Deletes funding for Echo Hill Outdoor School improvements.	GF	150,000				0	-150,000
	CCS3	Department of Veteran's Affairs – Deletes funding for the Veteran's Service Animal Program.	GF	100,000				0	-100,000
	CCS4	DoIT – Adds language requiring that DoIT submit an Information Technology Project Request (ITPR) for the pilot drone detection program before funds can be spent.							
	CCS5	DoIT – Reduces funding for the public safety electronic medical records system project and adds language requiring that DoIT submit an ITPR for the project before funds can be spent.	GF	5,000,000				2,500,000	-2,500,000
	CCS6	DoIT – Adds language requiring that DoIT submit an ITPR for the Lead Rental Certification and Accreditation project before funds can be spent.							

**Fiscal 2018 – Conference Committee Amendment Table**

<u>Senate Reprint Page</u>	<u>Senate Report Page</u>	<u>Amd No.</u>	<u>Description</u>	<u>Fund Code</u>	<u>Governor's Allowance</u>	<u>House Proposed Appropriation</u>	<u>Senate Proposed Appropriation</u>	<u>Amount at Issue</u>	<u>Conference Appropriation or Action</u>	<u>Legislative Reduction</u>
		CCS7	DoIT – Deletes funding for the replacement of the Public Safety Maryland Automated Fingerprint Identification System and adds language requiring that DoIT submit an ITPR for the project before funds can be spent.	GF	2,000,000				1,000,000	-1,000,000
		CCS8	DNR – Deletes the State Forest, State Park, and Wildlife Management Area Revenue Equity Program funding that was contingent on the enactment of SB 273.	GF	3,700,000				0	-3,700,000
		CCS9	Department of Agriculture – Deletes a fiscal 2017 deficiency appropriation for midge control in Baltimore County.	GF	330,000				0	-330,000
		CCS10	Department of Agriculture – Deletes deficiency funding for cover crop incentive payments.	GF	2,500,000				0	-2,500,000
		CCS11	Higher Education – Deletes operating funds to Bowie State University for the Center for Natural Sciences, Mathematics, and Nursing.	CUF	763,542				0	-763,542
		CCS12	MHEC – Deletes funding for small community colleges.	CUF	1,400,000				0	-1,400,000
		CCS13	Higher Education – Deletes operating funds to Bowie State University for the Center for Natural Sciences, Mathematics, and Nursing.	GF	763,542				0	-763,542
		CCS14	DHCD – Deletes funding for the Main Street Program.	GF	750,000				0	-750,000

**Fiscal 2018 – Conference Committee Amendment Table**

<u>Senate Reprint Page</u>	<u>Senate Report Page</u>	<u>Amd No.</u>	<u>Description</u>	<u>Fund Code</u>	<u>Governor's Allowance</u>	<u>House Proposed Appropriation</u>	<u>Senate Proposed Appropriation</u>	<u>Amount at Issue</u>	<u>Conference Appropriation or Action</u>	<u>Legislative Reduction</u>
		CCS15	Maryland Technology Development Corporation – Reduces funding for a second stage business incubator program.	GF	2,500,000				1,000,000	-1,500,000
		CCS16	DHMH (BHA) – Adds language to make the funding allocations based on the provisions of specified bills contingent upon the enactment of those bills.							
		CCTA1	Conference Committee Technical Amendment 1.							
		CCSBTA1	Conference Committee Supplemental Budget Technical Amendment 1.							



## Conference Committee Amendments

### Conference Committee Amendment No. 1

On page 3 of the Committee Reprint, under the heading Payments to Civil Divisions of the State, in program A15O00.01 Disparity Grants, adopt Amendment 2, and in line 1 following “released.” insert “This increase shall not be included in the calculation of maintenance of effort for fiscal 2019 for each county.”.

### Conference Committee Amendment No. 2

On page 5 of the Committee Reprint, under the heading Judiciary, adopt Amendment 3, and in line 6 strike “\$1,000,000” and substitute “\$2,000,000”.

### Conference Committee Amendment No. 3

On page 5 of the Committee Reprint, under the heading Judiciary, in program C00A00.04 District Court, adopt Amendment 4, and in line 37 following “714.” insert “Further provided that 19.0 new regular positions for District Court Commissioners shall be created contingent upon the enactment of SB 714. Further provided that these funds may not be used for the Appointed Attorney Program, but instead are restricted to be used for the implementation of SB 714 and that any funds not used for the restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.”.

### Conference Committee Amendment No. 4

On page 6 of the Committee Reprint, under the heading Judiciary, in program C00A00.09 Judicial Information Systems, adopt Amendment 6, and in line 25 strike “43,464,803” and substitute “43,276,386”; and in line 28 strike “52,165,037” and substitute “51,976,620”.

### Conference Committee Amendment No. 5

On page 21 of the Committee Reprint, under the heading State Board of Elections, in program D38101.04 Campaign Finance Fund, adopt Amendment 11; and on page 17, under the heading Secretary of State, in program D16A06.01 Office of the Secretary of State, in line 32, following “Appropriation” insert “, provided that, contingent on the enactment of SB 1023, \$50,000 of this appropriation intended for the Office of the Secretary of State may not be expended until the Secretary of State submits a report to the House Appropriations Committee, the House Ways and Means Committee, the Senate Budget and Taxation Committee and the”.

### *Conference Committee Amendments*

Senate Education, Health and Environmental Affairs Committee on how the Office intends to reach out to other states to advocate for an independent redistricting process similar to that proposed in SB 1023. The report shall be submitted by December 1, 2017 and the committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not received”.

#### **Conference Committee Amendment No. 6**

On page 22 of the Committee Reprint, under the heading Department of Planning, in program D40W01.07 Management Planning and Educational Outreach, adopt Amendment 12; and on the same page, strike beginning with “Contingent” in line 1 down through “\$150,000.” in line 5.

#### **Conference Committee Amendment No. 7**

On page 25 of the Committee Reprint, under the heading Department of Veterans Affairs, in program D55P00.05 Veterans Home Program, reject Amendment 13; and on page 182 of the Committee Reprint, under the heading Governor’s Office For Children, in program D18A18.01 Governor’s Office for Children, in line 28 strike “0” and substitute “50,775”; and on page 237 of the Committee Reprint, under the heading Section 46, strike beginning with “SECTION” in line 17 down through “committees.” in line 7 on page 238.

#### **Conference Committee Amendment No. 8**

On page 36 of the Committee Reprint, under the heading Office of the Secretary, in program F10A01.01 Executive Direction, adopt Amendment 18, and on page 35, following line 1 insert “It is the intent of the General Assembly that the Governor’s fiscal 2019 budget minimize the use of reversions and instead rely on budget reconciliation legislation, Board of Public Works action, and negative deficiencies to capture expected savings in fiscal 2018. No more than \$30 million of unspecified reversions should be assumed for either fiscal 2018 or the fiscal 2019 allowance.”.

#### **Conference Committee Amendment No. 9**

On page 40 of the Committee Reprint, under the heading Major Information Technology Development Project Fund, in program F50A01.01 Major Information Technology Development Project Fund, adopt Amendment 20, and following line 30 insert “Further provided that \$500,000 of this appropriation made for the purpose of a major information technology project that supports

### *Conference Committee Amendments*

video streaming floor sessions of the Maryland General Assembly may not be expended for that purpose but instead may only be transferred by budget amendment to the Maryland Public Broadcasting Commission (MPBC), program R15P00.03 Broadcasting, to be used only for filming the last two weeks of session, the State of the State and, if applicable, the State of the Judiciary. Funds not expended for that purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund. Further provided that \$500,000 made for the purpose of video streaming Maryland General Assembly floor sessions is contingent on the enactment of SB 1034 requiring video streaming of Maryland General Assembly floor session by the MPBC.”.

#### **Conference Committee Amendment No. 10**

On page 51 of the Committee Reprint, under the heading The Secretary’s Office, in program J00A01.03 Facilities and Capital Equipment, adopt Amendment 22, and in line 2 strike “3,656,282” and substitute “5,484,423”.

#### **Conference Committee Amendment No. 11**

On page 51 of the Committee Reprint, under the heading The Secretary’s Office, in program J00A01.03 Facilities and Capital Equipment, adopt Amendment 23, and in line 33 strike “66,912,820” and substitute “68,740,961”; and in line 35 strike “80,783,820” and substitute “82,611,961”; and on page 56, following line 23, insert “It is the intent of the General Assembly that the Maryland Transit Administration (MTA) be held harmless for any reduction in the reimbursement it receives for school children riding MTA buses.”.

#### **Conference Committee Amendment No. 12**

On page 59 of the Committee Reprint, under the heading Maryland Park Service, in program K00A04.01 Statewide Operations, adopt Amendment 24, and on page 62, under the heading Land Acquisition and Planning, in program K00A05.10 Outdoor Recreation Land Loan, in line 7 following “Land Acquisitions” insert “, provided that \$980,000 of this appropriation made for the purpose of State land acquisitions may be expended only for the purpose of providing a grant to the College of Southern Maryland to purchase the La Grange property located in La Plata, Charles County, Maryland, the home of Dr. James Craik and the birthplace of Josiah Henson, a leader of the Underground Railroad. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled. Further provided that the College of Southern Maryland shall convene a workgroup of stakeholders, including representatives of the Town of La Plata, St. Mary’s College, and the Charles County Chapter of the NAACP, to determine and report on the short-term and long-term plan for the

*Conference Committee Amendments*

property and historical structures. The report shall be submitted to the budget committees by December 1, 2017, and the budget committees shall have 45 days to review and comment”.

**Conference Committee Amendment No. 13**

On page 69 of the Committee Reprint, under the heading Office of Marketing, Animal Industries, and Consumer Services, in program L00A12.18 Rural Maryland Council, adopt Amendment 27, and in line 10 strike “3,917,000” and substitute “3,667,000”.

**Conference Committee Amendment No. 14**

On page 79 of the Committee Reprint, under the heading Behavioral Health Administration, in program M00L01.02 Community Services, adopt Amendment 30, and in line 14, strike “\$2,000,000” and substitute “\$3,000,000”; and in line 20 strike “\$2,000,000” and substitute “\$3,000,000”.

**Conference Committee Amendment No. 15**

On page 83 of the Committee Reprint, under the heading Developmental Disabilities Administration, in program M00M01.02 Community Services, adopt Amendment 33, and in line 1 strike “604,746,036” and substitute “603,361,036”; and in line 11 strike “1,112,689,103” and substitute “1,111,304,103”.

**Conference Committee Amendment No. 16**

On page 86 of the Committee Reprint, under the heading Medical Care Programs Administration, in program M00Q01.03 Medical Care Provider Reimbursements, adopt Amendment 36, and in line 39 strike “2,733,883,238” and substitute “2,732,533,238”; and on page 87, in line 2 strike “9,468,101,325” and substitute “9,466,751,325”.

**Conference Committee Amendment No. 17**

On page 86 of the Committee Reprint, under the heading Medical Care Programs Administration, in program M00Q01.03 Medical Care Provider Reimbursements, reject Amendment 37, and in line 43 strike “\$5,794,096” and substitute “\$1,350,000”.

*Conference Committee Amendments*

**Conference Committee Amendment No. 18**

On page 89 of the Committee Reprint, under the heading Health Regulatory Commissions, in program M00R01.03 Maryland Community Health Resources Commission, adopt Amendment 38, and in line 20 strike “\$2,000,000” and substitute “\$3,000,000”.

**Conference Committee Amendment No. 19**

On page 96 of the Committee Reprint, under the heading Local Department Operations, in program N00G00.08 Assistance Payments, adopt Amendment 41, and in line 20 strike “\$4,000,000” and substitute “\$2,000,000”; and in line 23 strike “\$20” and substitute “\$10”.

**Conference Committee Amendment No. 20**

On page 96 of the Committee Reprint, under the heading Local Department Operations, in program N00G00.08 Assistance Payments, adopt Amendment 42, and in line 30 strike “65,312,926” and substitute “63,312,926”; and in line 34 strike “1,274,170,192” and substitute “1,272,170,192”.

**Conference Committee Amendment No. 21**

On page 98 of the Committee Reprint, under the heading Office of the Secretary, in program P00A01.01 Executive Direction, reject Amendment 43, and in line 21 strike “September” and substitute “July”.

**Conference Committee Amendment No. 22**

On page 124 of the Committee Reprint, under the heading Aid to Education, in program R00A02.13 Innovative Programs, adopt Amendment 45, and in line 39, strike “\$7,000,000” and substitute “\$5,000,000”; and in line 41 strike “repealing” and substitute “altering”; and on page 127, of the Committee Reprint, under the heading Aid to Education, in program R00A02.55 Teacher Development, in line 10 strike “repealing” and substitute “altering”; and in line 17, strike “repealing” and substitute “altering”.

**Conference Committee Amendment No. 23**

On page 126 of the Committee Reprint, under the heading Aid to Education, in program R00A02.13 Innovative Programs, adopt Amendment 48, and in line 6 strike “21,847,000” and substitute “22,083,599”; and in line 9 strike “24,119,509” and substitute “24,356,108”.

*Conference Committee Amendments*

**Conference Committee Amendment No. 24**

On page 136 of the Committee Reprint, under the heading Funding for Educational Organizations, in program R00A03.05 Broadening Options and Opportunities for Students Today, adopt Amendment 50; and on page 134 following line 35 insert “(9) In order to meet its BOOST Program reporting requirements to the budget committees, MSDE shall specify a date by which participating nonpublic schools must submit information to MSDE so that it may complete its report. Any nonpublic schools that do not provide the necessary information by that specified date shall be ineligible to participate in the BOOST Program.”

(10) Students who received a BOOST Program scholarship award in the prior year who still meet eligibility criteria for a scholarship shall receive a scholarship renewal award. For students who are receiving a BOOST Program scholarship for the first time, priority shall be given to students who attended public schools in the prior school year.

Further provided that no scholarship awards shall be made after March 8, 2017. Any unexpended funds not awarded to students for scholarships in the 2016-2017 school year shall be encumbered at the end of the fiscal year and available for scholarships in the 2017-2018 school year.”; and on page 135, in line 18, strike “, as well” down through “assessments;” in line 19, and substitute “; For nonpublic schools administering norm referenced assessments, the nonpublic schools shall provide to MSDE the results for all students receiving BOOST Program scholarships to whom assessments were administered. For those nonpublic schools administering non-standardized assessments, the nonpublic schools shall provide to MSDE the results for all students receiving BOOST Program scholarships to whom assessments were administered and how students receiving BOOST Program scholarships performed in comparison to students who did not receive BOOST Program scholarships. MSDE shall report these assessment results reported by nonpublic schools to the budget committees in an aggregate manner that does not violate student data privacy;”; and on page 136, in line 30, strike “6,850,000” and substitute “5,500,000”.

**Conference Committee Amendment No. 25**

On page 141 of the Committee Reprint, under the heading University System of Maryland Office, adopt Amendment 52, and in line 16 strike “12.80” and substitute “13.80”.

**Conference Committee Amendment No. 26**

On page 144 of the Committee Reprint, under the heading Maryland Higher Education Commission, in program R62I00.15 Delegate Scholarships, reject Amendment 56, and on page 145 in line 1 strike “\$303,620” and substitute “\$282,135”.

*Conference Committee Amendments*

**Conference Committee Amendment No. 27**

On page 149 of the Committee Reprint, under the heading Higher Education, in program R75T00.01 Support for State Operated Institutions of Higher Education, adopt Amendment 59; and on the same page, in line 27 strike beginning with “, contingent” down through “1127,” in line 29.

**Conference Committee Amendment No. 28**

On page 153 of the Committee Reprint, under the heading Baltimore City Community College, in program R95C00.00 Baltimore City Community College, adopt Amendment 62; and on page 154, in line 12 strike beginning with “, contingent” down through “1127,” in line 14.

**Conference Committee Amendment No. 29**

On page 165 of the Committee Reprint, under the heading Division of Business and Industry Sector Development, in program T00F00.23 Maryland Economic Development Assistance Authority and Fund, reject Amendment 67, and in line 7 following “HB 161” insert “: Further provided that \$2,000,000 of this appropriation may only be used to provide a retention incentive to a company that constructs and retains its headquarters in Maryland with capital investment of at least \$500,000,000 and retains 3,250 eligible full-time employees consistent with a Letter of Intent executed in October 2016. The Department of Commerce shall report to the budget committees by December 31 of each year on the compliance with the Letter of Intent throughout the term of the retention incentive. Funds not used for this purpose may not be expended or otherwise transferred and shall revert to the General Fund”; and on page 199, of the Committee Reprint, under the heading State Reserve Fund, in program Y01A03.01 Economic Development Opportunities Program Account, in line 3 strike “20,000,000” and substitute “5,000,000”.

**Conference Committee Amendment No. 30**

On page 175 of the Committee Reprint, under the heading Maryland State Police, in program W00A01.02 Field Operations Bureau, adopt Amendment 70, and on page 176, in program W00A01.04 Support Services Bureau, in line 32 following “Appropriation” insert “, provided that \$100,000 of this appropriation made for the purpose of funding a new trooper class may not be expended until the Department of State Police (DSP) submits a plan for how it intends to implement the recommendations from the December 2016 Office of Legislative Audits Report on Workforce Civilianization to the budget committees by August 15, 2017. In addition, DSP shall submit quarterly data regarding how many of the 127 identified troopers have been redeployed to enforcement duties and whether any positions have been reclassified or reassigned to civilian”.

### *Conference Committee Amendments*

employees. The first data submission shall be no later than October 15, 2017. The budget committees shall have 45 days prior to the close of the fiscal year to review and comment. Funds restricted pending receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees"; and on the same page, in line 32 strike "61,289,404" and substitute "60,289,404"; and in line 34 strike "99,087,581" and substitute "98,087,581".

### **Conference Committee Amendment No. 31**

On page 229 of the Committee Reprint, under the heading SECTION 30, reject Amendment 73, and following line 9, insert "Further provided that no funds in this budget may be expended to pay the salary of a Secretary or Acting Secretary of any department who was a recess appointment in 2016 and whose nomination as Secretary was put forward and was not acted upon by the Executive Nominations Committee, or whose nomination was rejected by the Executive Nominations Committee and whose nomination was withdrawn before the full Senate acted.

Further provided that no funds in this budget may be expended to pay the salary of an Assistant Secretary or Deputy Secretary who was a recess appointment as Secretary in 2016 and whose nomination was rejected by the Executive Nominations Committee and was withdrawn before the full Senate acted or whose nomination was not acted upon by the Executive Nominations Committee.

Nothing in this language may be construed to prohibit employment in State Government not serving in a leadership capacity in the Agency or Department in which the Secretary or Acting Secretary's nomination as Secretary was put forward and was rejected by the Executive Nominations Committee or who was not acted upon by the Executive Nominations Committee."; and on page 178 of the Committee Reprint, under the heading Public Debt, in program X00A00.01 Redemption and Interest on State Bonds, in line 5 strike "233,000,000" and substitute "263,000,000" and in line 8 strike "1,220,406,353" and substitute "1,250,406,353".

### **Conference Committee Supplemental Budget Amendment No. 1**

On page 3 of Supplemental Budget No. 1, under the heading Board of Public Works – Capital Appropriation, in item 1, program D06E02.01 Public Works Capital Appropriation, strike each occurrence of "980,000", and substitute "0".

### **Conference Committee Supplemental Budget Amendment No. 2**

On page 3 of Supplemental Budget No. 1, under the heading Board of Public Works – Capital Appropriation, in item 2, program D06E02.01 Public Works Capital Appropriation, strike each occurrence of "150,000", and substitute "0".



*Conference Committee Amendments*

**Conference Committee Supplemental Budget Amendment No. 3**

On page 4 of Supplemental Budget No. 1, under the heading Department of Veterans Affairs, in item 6, program D55P00.01 Service Program, strike each occurrence of “100,000”, and substitute “0”.

**Conference Committee Supplemental Budget Amendment No. 4**

On page 5 of Supplemental Budget No. 1, under the heading Department of Information Technology, in item 10, program F50A01.01 Major Information Technology Development Project Fund, following “pilot drone detection program.” insert “Provided that \$1,000,000 of this appropriation made for the purpose of the pilot drone detection program may not be expended until the Department of Information Technology (DoIT) submits an Information Technology Project Request (ITPR) for the project consistent with Section 3A-308 of the State Finance and Procurement Article. The ITPR shall be posted on the Information Technology Advisory Council website. The report shall be submitted by July 1, 2017, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.”.

**Conference Committee Supplemental Budget Amendment No. 5**

On page 5 of Supplemental Budget No. 1, under the heading Department of Information Technology, in item 12, program F50A01.01 Major Information Technology Development Project Fund, strike each occurrence of “5,000,000”, and substitute “2,500,000”, and following “Electronic Medical Records System Project.” insert “Provided that \$2,500,000 of this appropriation made for the purpose of the Electronic Medical Records System major information technology development project may not be expended until the Department of Information Technology (DoIT) submits an Information Technology Project Request (ITPR) for the project consistent with Section 3A-308 of the State Finance and Procurement Article. The ITPR shall be posted on the Information Technology Advisory Council website. The reports shall be submitted by July 1, 2017, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.”.

**Conference Committee Supplemental Budget Amendment No. 6**

On page 5 of Supplemental Budget No. 1, under the heading Department of Information Technology, in item 13, program F50A01.01 Major Information Technology Development Project

### *Conference Committee Amendments*

Fund, following “Lead Rental Certification and Accreditation project.” insert “Provided that \$500,000 of this appropriation made for the purpose of the Lead Rental Certification and Accreditation major information technology development project may not be expended until the Department of Information Technology (DoIT) submits an Information Technology Project Request (ITPR) for the project consistent with Section 3A-308 of the State Finance and Procurement Article. The ITPR shall be posted on the Information Technology Advisory Council website. The report shall be submitted by July 1, 2017, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.”.

### **Conference Committee Supplemental Budget Amendment No. 7**

On page 5 of Supplemental Budget No. 1, under the heading Department of Information Technology, in item 14, program F50A01.01 Major Information Technology Development Project Fund, strike each occurrence of “2,000,000”, and substitute “1,000,000”, and following “Maryland Automated Fingerprint Identification System (MAFIS).” insert “Provided that \$1,000,000 of this appropriation made for the purpose of the MAFIS major information technology development project may not be expended until the Department of Information Technology (DoIT) submits an Information Technology Project Request (ITPR) for the project consistent with Section 3A-308 of the State Finance and Procurement Article. The ITPR shall be posted on the Information Technology Advisory Council website. The report shall be submitted by July 1, 2017, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.”.

### **Conference Committee Supplemental Budget Amendment No. 8**

On page 7 of Supplemental Budget No. 1, under the heading Department of Natural Resources, in item 22, program K00A04.01 Statewide Operation – Maryland Park Service, strike each occurrence of “3,700,000”, and substitute “0”.

### **Conference Committee Supplemental Budget Amendment No. 9**

On page 7 of Supplemental Budget No. 1, under the heading Department of Agriculture, in item 23, program L00A14.03 Mosquito Control – Office of Plant Industries and Pest Management, strike each occurrence of “330,000”, and substitute “0”.

*Conference Committee Amendments*

**Conference Committee Supplemental Budget Amendment No. 10**

On page 7 of Supplemental Budget No. 1, under the heading Department of Agriculture, in item 25, program L00A15.04 Resource Conservation Grants – Office of Resource Conservation, strike each occurrence of “2,500,000”, and substitute “0”.

**Conference Committee Supplemental Budget Amendment No. 11**

On page 11 of Supplemental Budget No. 1, under the heading Bowie State University, in item 50, program R30B23.00 Bowie State University, strike each occurrence of “763,542” and substitute “0”.

**Conference Committee Supplemental Budget Amendment No. 12**

On page 12 of Supplemental Budget No. 1, under the heading Maryland Higher Education Commission, in item 52, program R62I00.05 The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges, strike each occurrence of “1,400,000”, and substitute “0”.

**Conference Committee Supplemental Budget Amendment No. 13**

On page 12 of Supplemental Budget No. 1, under the heading Higher Education, in item 56, program R75T00.01 Support for State Operated Institutions of Higher Education, strike each occurrence of “763,542” and substitute “0”.

**Conference Committee Supplemental Budget Amendment No. 14**

On page 13 of Supplemental Budget No. 1, under the heading Department of Housing and Community Development, in item 57, program S00A24.01 Neighborhood Revitalization – Division of Neighborhood Revitalization, strike each occurrence of “750,000”, and substitute “0”.

**Conference Committee Supplemental Budget Amendment No. 15**

On page 13 of Supplemental Budget No. 1, under the heading Maryland Technology Development Corporation, in item 58, program T50T01.08 Second Stage Business Incubator, strike each occurrence of “2,500,000”, and substitute “1,000,000”.

*Conference Committee Amendments*

**Conference Committee Supplemental Budget Amendment No. 16**

On page 2 of Supplemental Budget No. 2, under the heading Department of Health and Mental Hygiene, in item 1, program M00L01.04 Opioid Crisis Fund, following “made” insert “as specified in HB 1329 or SB 967 and distributed by the Department of Health and Mental Hygiene. Contingent upon the failure of HB 1329 and SB 967, funding decisions shall be made”.

**Conference Committee Technical Amendment No. 1**

On page 32 of the Committee Reprint, under the heading State Department of Assessments and Taxation, in program E50C00.01 Office of the Director, in line 16 strike “, provided” down through “amount” in line 24; on the same page, under the heading State Department of Assessments and Taxation, in program E50C00.02 Real Property Valuation, in line 28 strike “, provided” down through “amount” in line 36; on page 33 of the Committee Reprint, under the heading State Department of Assessments and Taxation, in program E50C00.04 Office of Information Technology, in line 1 strike “, provided” down through “amount” in line 9; on the same page, under the heading State Department of Assessments and Taxation, in program E50C00.05 Business Property Valuation, in line 13 strike “, provided” down through “amount” in line 21; on page 101 of the Committee Reprint, under the heading Office of the Secretary, in program P00A01.09 Governor’s Workforce Development Board, in line 4 strike “, provided” down through “Innovation” in line 10; on page 103 of the Committee Reprint, under the heading Division of Racing, in program P00E01.02 Maryland Racing Commission, in line 25 strike “, provided” down through “amount” in line 35; on the same page, in the same program, in line 36 strike “, provided” down through “\$500,000” in line 6 on page 104; on page 104 of the Committee Reprint, under the heading Division of Racing, in program P00E01.03 Racetrack Operation, in line 9 strike “, provided” down through “amount” in line 18; on page 125 of the Committee Reprint, under the heading Aid to Education, in program R00A02.13 Innovative Programs, in line 3 strike “Further provided” down through “Program.” in line 12; on page 126 of the Committee Reprint, under the heading Aid to Education, in program R00A02.31 Public Libraries, in line 29 strike “, provided” down through “Library” in line 35; on page 139 of the Committee Reprint, under the heading Towson University, in program R30B24.00 Towson University, in line 7 strike “provided” down through “Further” in line 13; on page 140 of the Committee Reprint, under the heading University of Maryland Baltimore County, in program R30B31.00 University of Maryland Baltimore County, in line 31 strike “, provided” down through “attainment” in line 1 on page 141; on page 143, of the Committee Reprint, under the heading Maryland Higher Education Commission, in program R62I00.05 The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges, in line 19 strike “Cade”; on page 148 of the Committee Reprint, under the heading Higher Education, in program R75T00.01 Support for State Operated Institutions of Higher Education, in line 3 strike “provided” down through “Further” in line 9; and on page 219 of the Committee Reprint, under the heading Section 19, in line 19 following “by the Governor” insert “, Chief Judge, and the Presiding Officers”.

*Conference Committee Amendments*

**Conference Committee Supplemental Budget Technical Amendment No. 1**

On page 14 of Supplemental Budget No. 1, under the heading Amendments to House Bill 150/Senate Bill 170, in Amendment No. 2 strike beginning with “on line 36,” through “43,184,330”, and strike “1,297,104,151” and substitute “1,296,340,609”; on the same page, under the heading Amendments to House Bill 150/Senate Bill 170, in Amendment No. 3, strike “On page 159” down through “budget bill” in its entirety; on the same page, under the heading Amendments to House Bill 150/Senate Bill 170, in Amendment No. 5, strike “50.” and substitute “44.”; and on the same page, under the heading Amendments to House Bill 150/Senate Bill 170, in Amendment No. 6, strike “51.” and substitute “46.”.



**Conference Committee**  
**Summary Report on**  
**House Bill 150 – the Budget Bill**  
**and**  
**House Bill 152 – the Budget Reconciliation and**  
**Financing Act**

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**Maryland General Assembly**  
**Annapolis, Maryland**

**March 28, 2017**





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**Fiscal 2018 Budget  
Budget Bill (HB 150) and the  
Budget Reconciliation and Financing Act (HB 152)  
As Amended by the Conference Committee**

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**Achieves Spending Affordability Committee Goals:** The proposed budget achieves the Spending Affordability Committee’s dual goal of leaving a fund balance of at least \$100.0 million and reducing the structural shortfall in fiscal 2018 by at least 50.0%. The General Assembly’s actions leave a fund balance of \$100.2 million and reduce the structural deficit from nearly \$400.0 million to \$38.0 million.

**Preserves Reserves:** Nearly \$1.0 billion in cash resources are preserved including \$860.3 million in the Rainy Day Fund and \$100.2 million in the General Fund.

**Constrains Growth in State Spending and Positions:** Growth in total general fund spending increases \$85.6 million, or 0.5%. Excluding appropriations to reserve funds, general fund appropriations increase by a modest 1.4%. State positions decline by 465 compared to fiscal 2017.

**Maintains the State’s Commitment to Public Schools:** Under the committee’s budget proposal, State support for public schools will be almost \$6.4 billion. Direct aid to local school systems will increase an estimated \$96.4 million, or 1.7%. The spending plan fully funds Thornton formulas and provides \$28.2 million of new funding for grants to school systems experiencing declining enrollment and/or providing full-day pre-kindergarten to their four-year olds.

**Restores Funds for Legislative Priorities:** More than \$71.3 million of general fund reductions proposed by the Administration through negative deficiencies and the Budget Reconciliation and Financing Act are restored reflecting legislative priorities. Restorations preserve \$30.7 million for local governments, almost half of which supports public education and libraries and \$29.7 million for providers of health care services to vulnerable populations. Another \$5.7 million is repurposed in the budget to support legislative priorities, including \$2.0 million to increase the monthly Temporary Disability Assistance grant.

**Continues to Provide Vital Health Care Services:** Medicaid funding totals \$10.0 billion allowing the State to provide coverage to almost 1.4 million of our residents. Expenditures grow by about \$151.0 million to support enrollment and provider rate increases. The budget includes a \$16.5 million increase in dedicated funding responding to the opioid epidemic.

**Provides Sufficient Funds to Cap Higher Education Tuition Increases at 2.0%:** State support for Maryland's public four-year colleges and universities grows by \$32.7 million allowing undergraduate tuition rates to increase a modest 2.0%. Community colleges limiting tuition growth to 2.0% will share \$4.0 million in incentive payments.

**Funds Rate Increases for Providers Serving Children and Vulnerable Populations:** A 3.5% rate increase is funded for providers serving the developmentally disabled. Rate increases of 2.0% are funded for most other health and human service providers.

**Budget Summary**  
**Fiscal 2017 and 2018**  
(\$ in Millions)

**General Fund**

	<u>Admin.</u>	<u>House</u>	<u>Senate</u>	<u>Conf.</u>
<b>Fiscal 2017</b>				
Ending Balance Before Legislative Action	-\$105.1	-\$105.1	-\$105.1	-\$105.1
Revenues – BRE March Revision	-35.3	-35.3	-35.3	-35.3
Revenues – Legislation	18.0	18.0	18.5	18.5
Fund Transfers – Legislation	200.0	202.5	202.5	202.5
Expenditure Reductions – Deficiencies and Reversions*	0.0	-7.4	-7.4	10.4
Expenditure Reductions – Contingent on BRFA	0.0	2.4	2.4	2.4
<b>Adjusted Ending Balance</b>	<b>\$77.5</b>	<b>\$75.1</b>	<b>\$75.6</b>	<b>\$93.3</b>
<b>Fiscal 2018</b>				
Revenues – BRE Estimate	\$17,180.3	\$17,180.3	\$17,180.3	\$17,180.3
Revenues – BRE March Revision	2.3	2.3	2.3	2.3
Other Revenues	25.5	25.7	25.7	25.7
Revenues – Legislation	1.0	10.6	0.0	15.7
Fund Transfers – Legislation	2.5	0.0	0.0	0.0
<b>Total Revenues and Balance</b>	<b>\$17,289.2</b>	<b>\$17,293.9</b>	<b>\$17,283.8</b>	<b>\$17,317.3</b>
Expenditures – Allowance	\$17,382.6	\$17,382.6	\$17,382.6	\$17,382.6
Supplemental Budgets No. 1 and No. 2	82.5	82.5	82.5	82.5
Expenditure Reductions – Contingent on Legislation	-247.8	-170.7	-184.3	-182.8
Expenditure Reductions*	-31.2	-67.2	-39.1	-65.3
<b>Total Expenditures</b>	<b>\$17,186.2</b>	<b>\$17,227.3</b>	<b>\$17,241.7</b>	<b>\$17,217.1</b>
<b>Ending Balance (Revenues Less Expenditures)</b>	<b>\$103.0</b>	<b>\$66.6</b>	<b>\$42.1</b>	<b>\$100.2</b>
<b><u>Cash Position</u></b>				
General Fund Balance	\$103.0	\$66.6	\$42.1	\$100.2
Rainy Day Fund Balance – June 30, 2018	860.3	860.3	860.3	860.3
<b>Total</b>	<b>\$963.3</b>	<b>\$926.9</b>	<b>\$902.4</b>	<b>\$960.5</b>
Cash and Rainy Day Fund Over 5%	\$104.2	\$67.8	\$43.3	\$101.4

BRFA: Budget Reconciliation and Financing Act

BRE: Board of Revenue Estimates

\*Expenditure reductions for the Administration are assumed reversions.

**Proposed Budget Reductions  
House Bill 150  
Fiscal 2018 Budget and Fiscal 2017 Deficiency Appropriations  
(\$ in Millions)**

**General Funds**

	<u>House</u>	<u>Senate</u>	<u>Conf.</u>
<b><u>Local Aid</u></b>			
C Reduce Funds for Teacher Stipends and Induction, Retention, and Advancement Pilot Program	\$4.0	\$5.0	\$5.0
Savings from Declining Enrollment in Non-Public Education Placements	5.0	5.0	5.0
C Reduce Funds for Public School Opportunities Program	2.5	7.0	5.0
C Reduce Funds for Disparity Grants		2.4	2.4
Reduce Unspecified Innovative School Grants	1.0	0.8	0.8
C Level Fund Local Health Grant	0.7	0.7	0.7
Reduce Funds for Planning Grants for P-TECH Schools	0.6	0.0	0.0
C Level Fund Police Aid	0.5	0.5	0.5
Reduce Funds for Linking Youth to New Experiences School	0.3	0.3	0.1
C No Funding for Robotics Grant		0.3	0.0
<b>Total</b>	<b>\$14.6</b>	<b>\$21.9</b>	<b>\$19.4</b>
<b><u>Medicaid</u></b>			
C Defer Phase-down of Medicaid Deficit Assessment	\$20.0	\$25.0	\$25.0
Swap Available Cigarette Restitution Funds for General Funds	5.8	0.0	1.4
C Fund Mental Health Services with Senior Prescription Drug Revenues	1.1	1.1	1.1
<b>Total</b>	<b>\$26.9</b>	<b>\$26.1</b>	<b>\$27.4</b>
<b><u>Higher Education</u></b>			
Reduce Aid for Private Higher Education Institutions	\$4.6	\$2.4	\$2.4
No Enhancements to Funding Formula for Small Community Colleges			1.4
Reduce Double-budgeted Funds for New Facility at Bowie State University			0.8
Level Fund Baltimore City Community College	0.8	0.0	0.0
Correct Error in Calculation of Community College Funding	0.3	0.3	0.3
Level Funding for Delegate Scholarships		0.4	0.0
No State Funding for Upkeep of Chancellor's Home	0.1	0.1	0.1
<b>Total</b>	<b>\$5.7</b>	<b>\$3.2</b>	<b>\$4.9</b>
<b><u>Reserves/Pensions/Debt</u></b>			
C Reduce Supplemental Payment to Pension System to \$75.0 Million	\$50.0	\$50.0	\$50.0
C Reduce Appropriation to Rainy Day Fund	40.0	40.0	40.0
Reduce Sunny Day Fund Appropriation – Marriott Incentive to Be Funded Over Multiple Years			15.0
	<b>\$90.0</b>	<b>\$90.0</b>	<b>\$105.0</b>

	<u>House</u>	<u>Senate</u>	<u>Conf.</u>
<b><u>State Agencies</u></b>			
Fund Administrative Costs at Department of Human Resources with Available Federal Funds	\$9.3	\$9.3	\$9.3
Judiciary – Reduce Operating Costs	8.1	6.0	4.1
Judiciary – Employee Increments	6.3	6.3	6.3
Judiciary – Reduce Growth in Support for Clerks of Circuit Court and 20 New PINs	4.5	0.0	3.5
Savings from Declining Temporary Disability Assistance Program Caseload	6.0	2.0	4.0
Reduce General Funds for MEDAAF to \$18.9 Million; a \$5.4 Million Increase over Fiscal 2017	5.0	0.0	5.0
No Fiscal 2018 Funds for Wildlife Management Area Revenue Equity Program			3.7
Reduce Funds for Major Information Technology (IT) Projects for DPSCS			3.5
<b>C</b> Fund Behavioral Health Services for Uninsured with Special Funds	3.8	2.0	3.0
<i>Delete Deficiency Appropriations for Cover Crops and Midge Infestation</i>			2.8
<b>C</b> Reduce Funding for Next Generation Farmland Acquisition Program	2.5	2.5	2.5
<b>C</b> Defer Portion of Grant to Prince George’s County Regional Medical Center to Fiscal 2019		2.0	2.0
Reduce Excess Funds for Personal Supports for the Developmentally Disabled	1.8	0.0	1.4
<b>C</b> <i>Unspent Funds for Utilization Review – DHMH</i>	1.5	1.5	1.5
Reduce Funding for Second Stage Business Incubator to \$1.0 Million			1.5
No Funds for New Major IT Project for the Department of the Environment	1.4	1.4	1.4
<b>C</b> <i>Fund Swap in Department of General Services</i>	1.0	1.0	1.0
No State Support for Fair Campaign Finance Fund	0.0	1.0	1.0
Reduce Funds for Rural Maryland Council	1.0	0.3	0.5
Personnel Savings at Maryland State Police	1.0	0.0	1.0
Reduce Funds for Oversight of Major IT Projects Due to Availability of Fund Balance	1.0	1.0	1.0
Reduce Funds for Main Street Program			0.8
Reduce Funding for Video Streaming of House and Senate Floor Sessions	0.0	0.7	0.7
Employee Vacancy Savings for the Comptroller’s Office and DoIT	0.6	0.7	0.7
No General Funds to Reconstitute the Department of Natural Resources Aviation Unit	0.6	0.0	0.6
Reduce Funds for the Foster Youth Savings Program to the Account for Startup Delays	0.4	0.3	0.3
Reduce Funds for the Office of BioHealth	0.4	0.0	0.4
No Funding for the Department of Planning to Re-establish Non-Capital Grant Program	0.4	0.2	0.2
<b>C</b> No Funds for the Center for Construction Education and Innovation	0.0	0.3	0.0
Abolish Three Long-term Vacancies at the Department of Aging	0.2	0.0	0.2
Correct Budgeting Error in the Department of Human Resources	0.2	0.2	0.2
Reduce Operating Costs for the Boards, Commissions, and Offices and the Department of Veterans Affairs	0.2	0.0	0.2
No Funding for Veterans Service Animal Program			0.1
<i>Reduce Deficiency Appropriation for the Governor’s Office for Children Personnel Costs</i>	0.1	0.1	0.1
Administrative Efficiencies in the Governor’s Office for Children	0.1	0.1	0.1
Reduce Funding for Training and Technical Assistance for Local Management Boards	0.1	0.1	0.1
<b>Total</b>	<b>\$57.3</b>	<b>\$38.9</b>	<b>\$64.6</b>
<b><u>Pay-as-you-go</u></b>			
<b>C</b> Fund Strategic Demolition and Smart Growth Impact Fund with Bonds	25.6	\$25.6	\$25.6
<b>C</b> Fund Baltimore Regional Neighborhood Initiative with Bonds	12.0	12.0	12.0
<b>C</b> Fund Seed Anchor Institution Program with Bonds	5.0	5.0	5.0
<b>C</b> Fund Shelter and Transitional Housing with Bonds	3.0	3.0	3.0
No Funds for Shorebirds Stadium Construction			1.0
No Funds for Echo Hill Outdoor School Improvements			0.2
<b>Total</b>	<b>\$45.6</b>	<b>\$45.6</b>	<b>\$46.8</b>
<b>Total General Funds</b>	<b>\$240.1</b>	<b>\$225.7</b>	<b>\$268.1</b>

## Special Funds

	<u>House</u>	<u>Senate</u>	<u>Conf.</u>
<i>No Use of Uncompensated Care Fund for Medicaid</i>	<i>\$10.0</i>	<i>\$10.0</i>	<i>\$10.0</i>
Reduce Transportation Grants to Local Governments	0.0	16.5	14.6
Align PSC Spending from the Customer Investment Fund with Available Dollars	6.2	6.2	6.2
Align Bay Restoration Debt Service Expenditures with Expected Costs	5.0	5.0	5.0
Reduce Funds for the BOOST Program	4.8	0.0	1.4
No New Funding for the Small, Minority, and Women-Owned Business Account	3.8	16.9	16.9
<b>C</b> Reduce Funds for Community Health Resources Commission Grants	3.8	2.0	3.0
<b>C</b> Reduce Supplemental Payment to the Pension System	3.6	3.6	3.6
Delay Purchase of Licensing Software for Health Boards	1.2	1.2	1.2
<b>C</b> No Lottery Revenues for Maryland International, Sports Marketing, and Humanities Council	1.0	0.0	0.0
Reduce Funding for IT Project at the State Retirement Agency	0.6	0.6	0.6
No New Contractual Positions for the Maryland Insurance Administration	0.3	0.3	0.3
Defer IT Enhancements for the Health Benefit Exchange	0.3	0.3	0.3
Correct Budgeting Error in the Department of Human Resources	0.2	0.2	0.2
Reduce Double-budgeted Funds in the Department of the Environment	0.2	0.2	0.2
<b>C</b> <i>Reduce Fiscal 2017 Administrative Costs for DHCD</i>	<i>0.2</i>	<i>0.2</i>	<i>0.2</i>
Abolish a Position at the Uninsured Employers' Fund		0.1	0.1
Reduce State Lottery Operating Costs	0.1	0.1	0.1
Reduce Operating Cost for Clerks of the Circuit Court, Comptroller, and DoIT	0.1	0.0	0.1
<b>Total</b>	<b>\$41.3</b>	<b>\$63.4</b>	<b>\$64.0</b>
<b><u>Pay-as-you-go Capital</u></b>			
No Funding for the Tobacco Transition Program	\$1.0	\$0.0	\$0.0
<b>Total</b>	<b>\$1.0</b>	<b>\$0.0</b>	<b>\$0.0</b>
<b>Total Special Fund Reductions to Governor's Proposed Budget</b>	<b>\$42.3</b>	<b>\$63.4</b>	<b>\$64.0</b>

BOOST: Broadening Options and Opportunities for Students Today

DHCD: Department of Housing and Community Development

DHMH: Department of Health and Mental Hygiene

DoIT: Department of Information Technology

DPSCS: Department of Public Safety and Correctional Services

MEDAAF: Maryland Economic Development Assistance and Authority Fund

PSC: Public Service Commission

P-TECH: Pathways in Technology Early College High

**C: These Items Are Contingent on Passage of the Budget Reconciliation and Financing Act (HB 152).**

Note: Fiscal 2017 deficiency reductions in italics.



## Budget Restorations and Priorities (\$ in Millions)

### Administration General Fund Reductions Rejected or Modified by Budget and Tax

<u>Administration Proposal</u>	<u>Admin.</u>	<u>House</u>	<u>Senate</u>	<u>Conf.</u>
Delay Reduction to Medicaid Deficit Assessment on Hospitals	\$25.0	\$20.0	\$25.0	\$25.0
Payments to Prince George's Regional Medical Center*	22.5	0.0	2.0	2.0
SDAT Increase Local Cost Share to 70%	8.7	0.0	0.0	0.0
Cap Rate Increase for DDA Providers at 2%	8.4	0.0	0.0	0.0
Level Fund Disparity Grant	8.4	0.0	2.4	2.4
Repeal Mandate for Teacher Stipend and Retention Grants	8.0	4.0	5.0	5.0
Repeal Public School Opportunities Mandate	7.5	2.5	7.0	5.0
Level Fund Aid to Private Colleges and Universities	6.6	4.6	2.4	2.4
Repeal Next Generation Scholars Mandate	5.0	0.0	0.0	0.0
Repeal Funding Guideline Attainment Mandate for USM	4.0	0.0	0.0	0.0
Reduce Funds for Community Health Resources Commission Grants	3.8	3.8	2.0	3.0
Repeal Mandate for Expanded Hours at Enoch Pratt Library	3.0	0.0	0.0	0.0
Fund Racing Commission from Purse Dedication Account	2.5	0.0	0.0	0.0
SDAT Include Executive Direction in Local Cost Share	2.1	0.0	0.0	0.0
No Funds for Construction Education and Innovation	0.3	0.0	0.3	0.0
Repeal Robotic Grants Mandate	0.3	0.0	0.3	0.0
<b>Total Reductions</b>	<b>\$116.1</b>	<b>\$34.9</b>	<b>\$46.3</b>	<b>\$44.8</b>

### Budgeted Funds Restricted for Priorities Not Funded by Governor

	<u>House</u>	<u>Senate</u>	<u>Conf.</u>
Bard High School Early College Baltimore	\$0.3	\$0.0	\$0.3
Educational Excellence Awards	0.3	0.0	0.3
Opioid Risk Reduction Program	0.9	0.8	0.8
Temporary Disability Assistance Program – \$10 Per Month Grant Increase		3.5	2.0
PACT Helping Children Program		0.4	0.4
University System of Maryland – Shady Grove		0.5	0.5
Meals on Wheels		0.5	0.0
Education Development Collaborative		0.3	0.3
USM – Hagerstown		0.2	0.2
Humanities Council	0.2	0.2	0.2
Marketing of Amateur Sporting Events		0.4	0.4
Maryland Science Center			0.5
Columbia's Fiftieth Birthday Celebration			0.1
Arts Every Day (\$25k) and 901 Arts (\$25k)			0.1
<b>Total Funding for Priorities Not Funded by Governor</b>	<b>\$1.6</b>	<b>\$6.6</b>	<b>\$5.7</b>

DDA: Developmental Disabilities Administration

SDAT: State Department of Assessments and Taxation

USM: University System of Maryland

\*Includes \$7.5 million negative deficiency appropriation for fiscal 2017.

**Final Budget Status**  
**Status as of March 28, 2017**

	<u>FY 2017</u>	<u>FY 2018</u>
<b>Starting General Fund Balance</b>	<b>\$384,503,037</b>	<b>\$93,349,507</b>
<b>Revenues</b>		
BRE Estimated Revenues – December 2016	\$16,621,336,283	\$17,180,332,788
BRE Revenue Revision – March 2017	-35,319,546	2,278,991
Supplemental Budgets	670,000	0
Budget Reconciliation Legislation – Revenues	18,500,000	15,688,068
Budget Reconciliation Legislation – Transfers	202,500,000	0
Additional Revenues	32,693,000	25,658,397
<b>Subtotal Revenues</b>	<b>\$16,840,379,737</b>	<b>\$17,223,958,244</b>
<b>Subtotal Available Revenues</b>	<b>\$17,224,882,774</b>	<b>\$17,317,307,751</b>
<b>Appropriations</b>		
General Fund Appropriations	\$17,235,607,256	\$17,412,637,677
Deficiencies	155,599,661	0
Supplemental Budgets	-8,738,039	82,532,721
Board of Public Works Withdrawn Appropriations	-82,338,790	0
Legislative Reductions/Contingent Legislation	-12,808,000	-247,802,284
Estimated Agency Reversions	-155,788,821	-30,250,000
<b>Subtotal Appropriations</b>	<b>\$17,131,533,267</b>	<b>\$17,217,118,114</b>
<b>Closing General Fund Balance</b>	<b>\$93,349,507</b>	<b>\$100,189,637</b>

BRE: Board of Revenue Estimates

# Spending Affordability Analysis

Conference Committee

Fiscal 2018

(\$ in Millions)

## Target

Estimated Structural Gap (December 2016)

\$377

Target Reduction

\$189

## Revenues

Small, Minority, Women-Owned Business Account

\$17,224

Other One-time Items

-16

-1

## Subtotal

\$17,207

## Spending

Rainy Day Fund

\$17,217

-10

Medicaid Cigarette Restitution Fund Funding

16

Hospital Deficit Assessment

25

Supplemental Budget No. 1 One-time Spending

-1

Other Ongoing Spending

8

Pay-as-you-go Capital

-10

## Subtotal

\$17,245

## Amount Reduced from Structural Shortfall

\$340

Surplus/(Deficit)

-\$38

# State Expenditures – General Funds

## (\$ in Millions)

<u>Category</u>	Conference		Conference		Conference	
	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2018</u>	<u>FY 2018</u>	<u>FY 2017 to FY 2018</u>	<u>% Change</u>
	<u>Work. Approp.</u>	<u>Allowance</u>	<u>Reductions</u>	<u>Appropriation</u>	<u>\$ Change</u>	
Debt Service	\$259.4	\$259.6	\$0.0	\$259.6	\$0.3	0.1%
County/Municipal	\$285.6	\$303.8	\$28.5	\$275.3	-\$10.3	-3.6%
Community Colleges	315.2	321.0	3.2	317.7	2.5	0.8%
Education/Libraries	5,922.0	5,988.1	51.9	5,936.1	14.2	0.2%
Health	49.5	51.8	0.7	51.1	1.6	3.2%
<b>Aid to Local Governments</b>	<b>\$6,572.3</b>	<b>\$6,664.7</b>	<b>\$84.4</b>	<b>\$6,580.2</b>	<b>\$7.9</b>	<b>0.1%</b>
Foster Care Payments	\$177.8	\$184.8	\$0.3	\$184.5	\$6.7	3.7%
Assistance Payments	64.5	67.3	4.0	63.3	-1.2	-1.8%
Medical Assistance	2,995.7	3,194.2	26.4	3,167.9	172.2	5.7%
Property Tax Credits	82.3	87.5	0.0	87.5	5.2	6.3%
<b>Entitlements</b>	<b>\$3,320.3</b>	<b>\$3,533.8</b>	<b>\$30.7</b>	<b>\$3,503.1</b>	<b>\$182.8</b>	<b>5.5%</b>
Health	\$1,369.2	\$1,437.9	\$9.1	\$1,428.8	\$59.6	4.4%
Human Resources	406.6	393.7	10.4	383.4	-23.3	-5.7%
Children's Cabinet Interagency Fund	16.6	18.7	0.1	18.6	2.0	11.7%
Juvenile Services	272.4	273.5	0.5	272.9	0.5	0.2%
Public Safety/Police	1,522.0	1,511.1	4.7	1,506.4	-15.6	-1.0%
Higher Education	1,422.2	1,451.7	3.2	1,448.5	26.3	1.9%
Other Education	417.5	441.5	2.7	438.9	21.3	5.1%
Agriculture/Natural Res./Environment	119.8	126.5	7.7	118.8	-1.0	-0.8%
Other Executive Agencies	696.3	706.0	18.2	687.8	-8.5	-1.2%
Judiciary	481.7	505.2	14.8	490.4	8.7	1.8%
Legislative	89.2	90.6	0.3	90.3	1.1	1.3%
<b>State Agencies</b>	<b>\$6,813.4</b>	<b>\$6,956.4</b>	<b>\$71.8</b>	<b>\$6,884.6</b>	<b>\$71.2</b>	<b>1.0%</b>
<b>Total Operating</b>	<b>\$16,965.4</b>	<b>\$17,414.5</b>	<b>\$186.9</b>	<b>\$17,227.6</b>	<b>\$262.2</b>	<b>1.5%</b>
Capital <sup>(1)</sup>	\$40.8	\$30.6	\$21.1	\$9.5	-\$31.3	-76.7%
<b>Subtotal</b>	<b>\$17,006.2</b>	<b>\$17,445.2</b>	<b>\$208.1</b>	<b>\$17,237.1</b>	<b>\$231.0</b>	<b>1.4%</b>
Reserve Funds	\$155.4	\$50.0	\$40.0	\$10.0	-\$145.4	-93.6%
<b>Appropriations</b>	<b>\$17,161.5</b>	<b>\$17,495.2</b>	<b>\$248.1</b>	<b>\$17,247.1</b>	<b>\$85.6</b>	<b>0.5%</b>
Reversions	-\$30.0	-\$30.0	\$0.0	-\$30.0	\$0.0	0.0%
<b>Grand Total</b>	<b>\$17,131.5</b>	<b>\$17,465.2</b>	<b>\$248.1</b>	<b>\$17,217.1</b>	<b>\$85.6</b>	<b>0.5%</b>

<sup>(1)</sup> Includes the Sustainable Communities Tax Credit Reserve Fund.

Note: The fiscal 2017 working appropriation includes \$146.9 million in deficiencies and supplemental deficiencies; \$125.8 million in targeted reversions; and Conference Committee cuts to the deficiencies, including \$2.4 million that is contingent on the Budget Reconciliation and Financing Act (BRFA) of 2017 (HB 152). The fiscal 2018 allowance includes \$82.5 million from Supplemental Budgets No. 1 and No. 2. The fiscal 2018 Conference Committee cuts of \$248.1 million include \$182.8 million in reductions contingent on the BRFA of 2017.

## State Expenditures – State Funds (\$ in Millions)

<u>Category</u>	Conference	FY 2018	Conference	Conference	FY 2017-2018
	<u>Work. Approp.</u>	<u>Allowance</u>	<u>Reductions + SF Add-backs</u>	<u>Appropriation</u>	<u>\$ Change</u> <u>% Change</u>
Debt Service	\$1,489.1	\$1,564.3	\$0.0	\$1,564.3	\$75.2      5.0%
County/Municipal	\$627.7	\$717.9	\$28.5	\$689.4	\$61.7      9.8%
Community Colleges	315.2	321.0	3.2	317.7	2.5      0.8%
Education/Libraries	6,396.6	6,510.2	51.9	6,458.2	61.7      1.0%
Health	49.5	51.8	0.7	51.1	1.6      3.2%
<b>Aid to Local Governments</b>	<b>\$7,389.0</b>	<b>\$7,600.9</b>	<b>\$84.4</b>	<b>\$7,516.5</b>	<b>\$127.5</b> <b>1.7%</b>
Foster Care Payments	\$180.0	\$189.1	\$0.3	\$188.8	\$8.8      4.9%
Assistance Payments	77.8	79.8	4.0	75.8	-2.0      -2.6%
Medical Assistance	3,970.4	4,163.2	0.0	4,163.2	192.8      4.9%
Property Tax Credits	82.3	87.5	0.0	87.5	5.2      6.3%
<b>Entitlements</b>	<b>\$4,310.5</b>	<b>\$4,519.6</b>	<b>\$4.3</b>	<b>\$4,515.3</b>	<b>\$204.7</b> <b>4.7%</b>
Health	\$1,887.3	\$1,905.6	\$9.7	\$1,895.9	\$8.6      0.5%
Human Resources	504.7	487.5	10.6	476.9	-27.8      -5.5%
Children's Cabinet Interagency Fund	16.6	18.7	0.1	18.6	2.0      11.7%
Juvenile Services	276.2	276.7	0.5	276.1	-0.1      0.0%
Public Safety/Police	1,746.7	1,733.1	5.0	1,728.0	-18.7      -1.1%
Higher Education	5,782.8	5,894.6	3.2	5,891.3	108.6      1.9%
Other Education	487.5	512.9	4.1	508.8	21.3      4.4%
Transportation	1,837.4	1,909.1	1.4	1,907.7	70.3      3.8%
Agriculture/Natural Res./Environment	401.9	423.9	13.2	410.7	8.8      2.2%
Other Executive Agencies	1,407.5	1,419.7	43.3	1,376.4	-31.1      -2.2%
Judiciary	541.0	571.6	14.9	556.7	15.7      2.9%
Legislative	89.2	90.6	0.3	90.3	1.1      1.3%
<b>State Agencies</b>	<b>\$14,978.7</b>	<b>\$15,243.8</b>	<b>\$106.4</b>	<b>\$15,137.4</b>	<b>\$158.7</b> <b>1.1%</b>
<b>Total Operating</b>	<b>\$28,167.4</b>	<b>\$28,928.6</b>	<b>\$195.2</b>	<b>\$28,733.4</b>	<b>\$566.1</b> <b>2.0%</b>
Capital <sup>(1)</sup>	\$1,919.2	\$1,941.9	\$36.3	\$1,905.5	-\$13.6      -0.7%
Transportation	1,554.5	1,575.6	15.2	1,560.4	5.9      0.4%
Environment	210.3	187.6	0.0	187.6	-22.7      -10.8%
Other	154.3	178.6	21.1	157.5	3.2      2.1%
<b>Subtotal</b>	<b>\$30,086.5</b>	<b>\$30,870.4</b>	<b>\$231.5</b>	<b>\$30,639.0</b>	<b>\$552.5</b> <b>1.8%</b>
Reserve Funds	\$155.4	\$50.0	\$40.0	\$10.0	-\$145.4      -93.6%
<b>Appropriations</b>	<b>\$30,241.9</b>	<b>\$30,920.4</b>	<b>\$271.5</b>	<b>\$30,649.0</b>	<b>\$407.1</b> <b>1.3%</b>
Reversions	-\$30.0	-\$30.0	\$0.0	-\$30.0	\$0.0      0.0%
<b>Grand Total</b>	<b>\$30,211.9</b>	<b>\$30,890.4</b>	<b>\$271.5</b>	<b>\$30,619.0</b>	<b>\$407.1</b> <b>1.3%</b>

<sup>(1)</sup> Includes the Sustainable Communities Tax Credit Reserve Fund.

Note: The fiscal 2017 working appropriation reflects deficiencies and supplemental deficiencies of \$263.2 million; \$125.8 million in targeted reversions; Conference Committee reductions to the deficiencies, including \$2.6 million contingent on the Budget Reconciliation and Financing Act (BRFA) of 2017 (HB 152); and \$2.5 million in additional special fund spending due to funding swaps. The fiscal 2018 allowance includes \$57.8 million from Supplemental Budgets No. 1 and No. 2. The fiscal 2018 Conference Committee cuts of \$271.5 million include \$189.5 million in reductions contingent on the BRFA of 2017 and \$30.4 million in additional special fund spending due to funding swaps.

# State Expenditures – All Funds

## (\$ in Millions)

Category	Conference	FY 2018	Conference	Conference	FY 2017-2018
	FY 2017	Allowance	Reductions + SF Add-backs	FY 2018 Appropriation	\$ Change % Change
	<u>Work. Approp.</u>				
Debt Service	\$1,500.6	\$1,575.8	\$0.0	\$1,575.8	\$75.2 5.0%
County/Municipal	\$715.2	\$790.3	\$28.5	\$761.8	\$46.6 6.5%
Community Colleges	315.2	321.0	3.2	317.7	2.5 0.8%
Education/Libraries	7,333.3	7,503.5	51.9	7,451.5	118.2 1.6%
Health	54.0	56.3	0.7	55.6	1.6 3.0%
<b>Aid to Local Governments</b>	<b>\$8,417.7</b>	<b>\$8,671.0</b>	<b>\$84.4</b>	<b>\$8,586.6</b>	<b>\$168.9 2.0%</b>
Foster Care Payments	\$262.3	\$263.0	\$0.3	\$262.6	\$0.3 0.1%
Assistance Payments	1,333.4	1,276.2	4.0	1,272.2	-61.2 -4.6%
Medical Assistance	10,836.9	11,082.3	0.0	11,082.3	245.4 2.3%
Property Tax Credits	82.3	87.5	0.0	87.5	5.2 6.3%
<b>Entitlements</b>	<b>\$12,514.9</b>	<b>\$12,708.9</b>	<b>\$4.3</b>	<b>\$12,704.6</b>	<b>\$189.7 1.5%</b>
Health	\$2,863.0	\$2,896.3	\$11.2	\$2,885.1	\$22.1 0.8%
Human Resources	986.6	1,045.5	11.6	1,033.9	47.3 4.8%
Children's Cabinet Interagency Fund	16.6	18.7	0.1	18.6	2.0 11.7%
Juvenile Services	281.1	281.5	0.6	281.0	-0.1 0.0%
Public Safety/Police	1,789.8	1,770.4	5.1	1,765.3	-24.4 -1.4%
Higher Education	5,782.8	5,894.6	3.2	5,891.3	108.6 1.9%
Other Education	741.7	788.2	4.3	783.9	42.1 5.7%
Transportation	1,936.1	2,006.6	1.4	2,005.2	69.1 3.6%
Agriculture/Natural Res./Environment	471.0	490.1	13.4	476.8	5.7 1.2%
Other Executive Agencies	2,021.9	2,042.7	43.9	1,998.9	-23.0 -1.1%
Judiciary	542.1	571.6	14.9	556.7	14.6 2.7%
Legislative	89.2	90.6	0.3	90.3	1.1 1.3%
<b>State Agencies</b>	<b>\$17,521.8</b>	<b>\$17,896.8</b>	<b>\$110.0</b>	<b>\$17,786.8</b>	<b>\$265.1 1.5%</b>
<b>Total Operating</b>	<b>\$39,955.0</b>	<b>\$40,852.6</b>	<b>\$198.7</b>	<b>\$40,653.8</b>	<b>\$698.8 1.7%</b>
Capital <sup>(1)</sup>	\$3,008.6	\$2,997.4	\$36.4	\$2,961.1	-\$47.6 -1.6%
Transportation	2,570.8	2,525.2	15.2	2,509.9	-60.9 -2.4%
Environment	254.6	230.2	0.0	230.2	-24.4 -9.6%
Other	183.2	242.0	21.1	220.9	37.7 20.6%
<b>Subtotal</b>	<b>\$42,963.7</b>	<b>\$43,850.0</b>	<b>\$235.1</b>	<b>\$43,614.9</b>	<b>\$651.2 1.5%</b>
Reserve Funds	\$155.4	\$50.0	\$40.0	\$10.0	-\$145.4 -93.6%
<b>Appropriations</b>	<b>\$43,119.0</b>	<b>\$43,900.0</b>	<b>\$275.1</b>	<b>\$43,624.9</b>	<b>\$505.8 1.2%</b>
Reversions	-\$30.0	-\$30.0	\$0.0	-\$30.0	\$0.0 0.0%
<b>Grand Total</b>	<b>\$43,089.0</b>	<b>\$43,870.0</b>	<b>\$275.1</b>	<b>\$43,594.9</b>	<b>\$505.8 1.2%</b>

<sup>(1)</sup> Includes the Sustainable Communities Tax Credit Reserve Fund.

Note: The fiscal 2017 working appropriation reflects deficiencies and supplemental deficiencies of \$1,080.7 million; \$125.8 million in targeted reversions; Conference Committee reductions to the deficiencies, including \$3.7 million contingent on the Budget Reconciliation and Financing Act (BRFA) of 2017 (HB 152); and \$2.5 million in additional special fund spending due to funding swaps. The fiscal 2018 allowance includes \$58.0 million from Supplemental Budgets No. 1 and No. 2. The fiscal 2018 Conference Committee cuts of \$275.1 million include \$191.6 million in reductions contingent on the BRFA of 2017 and \$30.4 million in additional special fund spending due to funding swaps.

# Fiscal Note

## Summary of the Budget Bill – House Bill 150

	<u>General Funds</u>	<u>Special Funds</u>	<u>Federal Funds</u>	<u>Higher Education Funds</u>	<u>Total Funds</u>
<b>Governor's Allowance</b>					
Fiscal 2017 Budget	\$17,153,079,306	\$8,755,242,228	\$12,875,570,384	\$4,290,391,574	\$43,074,283,492 <sup>(1)</sup>
Fiscal 2018 Budget	17,382,637,677	9,078,690,271	12,979,328,363	4,371,344,992	43,812,001,303 <sup>(2)</sup>
<b>Supplemental Budget No. 1</b>					
Fiscal 2017 Deficiencies	-\$8,738,039	\$42,446,190	\$2,617,666	\$0	\$36,325,817
Fiscal 2018 Budget	54,349,702	-24,760,102	232,925	0	29,822,525
<b>Subtotal</b>	<b>\$45,611,663</b>	<b>\$17,686,088</b>	<b>\$2,850,591</b>	<b>\$0</b>	<b>\$66,148,342</b>
<b>Supplemental Budget No. 2</b>					
Fiscal 2017 Deficiencies	\$0	\$0	\$0	\$0	\$0
Fiscal 2018 Budget	28,183,019	\$0	\$0	0	28,183,019
<b>Subtotal</b>	<b>\$28,183,019</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,183,019</b>
<b>Budget Reconciliation and Financing Act of 2017</b>					
Fiscal 2017 Deficiencies	-\$2,428,000	\$780,500	-\$1,040,000	\$0	-\$2,687,500
Fiscal 2018 Contingent Reductions	-182,788,083	22,395,541	-2,078,909	0	-162,471,451
<b>Subtotal</b>	<b>-\$185,216,083</b>	<b>\$23,176,041</b>	<b>-\$3,118,909</b>	<b>\$0</b>	<b>-\$165,158,951</b>
<b>Conference Committee Reductions</b>					
Fiscal 2017 Deficiencies	-\$10,380,000	-\$8,500,000	\$0	\$0	-\$18,880,000
Fiscal 2018 Budget	-65,264,201	-45,809,640	-1,573,044	0	-112,646,885
<b>Total Reductions</b>	<b>-\$75,644,201</b>	<b>-\$54,309,640</b>	<b>-\$1,573,044</b>	<b>\$0</b>	<b>-\$131,526,885</b>
<b>Appropriations</b>					
Fiscal 2017 Budget	\$17,131,533,267	\$8,789,968,918 <sup>(3)</sup>	\$12,877,148,050	\$4,290,391,574	\$43,089,041,809
Fiscal 2018 Budget	17,217,118,114	9,030,516,070 <sup>(3)</sup>	12,975,909,335	4,371,344,992	43,594,888,511
<b>Change</b>	<b>\$85,584,847</b>	<b>\$240,547,152</b>	<b>\$98,761,285</b>	<b>\$80,953,418</b>	<b>\$505,846,702</b>

<sup>(1)</sup> Reflects \$1.048 billion in proposed deficiencies, including \$155.6 million in general funds, \$73.9 million in special funds, \$814.8 million in federal funds, and \$4.1 million in current unrestricted funds. Reversion assumptions total \$155.8 million in general funds, including \$30.0 million in unspecified reversions and \$125.8 million in targeted reversions.

<sup>(2)</sup> Reversion assumptions total \$30.3 million in general funds, including \$30.0 million in unspecified reversions and \$0.3 million in targeted reversions. Across-the-board reductions total \$16.9 million reflecting a reduction across the Department of Public Safety and Correctional Services.

<sup>(3)</sup> Fiscal 2017 appropriations assume \$2.5 million in special funds to backfill general fund reductions. Fiscal 2018 appropriations assume \$30.4 million in special funds to backfill general fund reductions.

**General Fund Revenues  
2017 Session Legislation  
Fiscal 2017 and 2018  
(\$ in Millions)**

**Budget Reconciliation and Financing Act (HB 152)**

	<u>Admin.</u>	<u>House</u>	<u>Senate</u>	<u>Conf. Comm.</u>
<b>Fiscal 2017 Revenues</b>				
Lottery Revenue from Repeal of Chapter 727 of 2016	\$1.0	\$1.0	\$0.5	\$0.5
Volkswagen Settlement	12.0	12.0	12.0	12.0
Moody's Settlement	5.0	5.0	6.0	6.0
<b>Total Fiscal 2017 Revenues</b>	<b>\$18.0</b>	<b>\$18.0</b>	<b>\$18.5</b>	<b>\$18.5</b>
<b>Fiscal 2018 Revenues</b>				
Lottery Revenue from Repeal of Chapter 727 of 2016	\$1.0	\$1.0	\$0.0	\$0.0
Video Lottery Revenue Normally Dedicated to SMWOBA				15.7
Reduce Lottery Agent Commission from 5.5% to 5.0%		9.6	0.0	0.0
<b>Total Fiscal 2018 Revenues</b>	<b>\$1.0</b>	<b>\$10.6</b>	<b>\$0.0</b>	<b>\$15.7</b>

SMWOBA: Small, Minority, and Women-Owned Business Account



**General Fund Transfers**  
**Contingent on the Budget Reconciliation and Financing Act of 2017**  
**(HB 152)**  
**(\$ in Millions)**

	<b><u>Admin.</u></b> <b><u>Plan</u></b>	<b><u>House</u></b>	<b><u>Senate</u></b>	<b><u>Conf.</u></b> <b><u>Comm.</u></b>
<b>Transfers – Fiscal 2017</b>				
Rainy Day Fund	\$170.0	\$170.0	\$170.0	\$170.0
University System of Maryland Fund Balance		30.0	30.0	30.0
Maryland Correctional Enterprises		2.5	2.5	2.5
<b>Total Transfers</b>	<b>\$170.0</b>	<b>\$202.5</b>	<b>\$202.5</b>	<b>\$202.5</b>
 <b>Transfers – Fiscal 2018</b>				
Maryland Correctional Enterprises	\$2.5	\$0.0	\$0.0	\$0.0
<b>Total Transfers</b>	<b>\$2.5</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>

**General Fund Reductions**  
**Contingent on the Budget Reconciliation and Financing Act of 2017**  
**(HB 152)**  
**(\$ in Millions)**

	<u>Admin.</u>			<u>Conf.</u>
	<u>Plan</u>	<u>House</u>	<u>Senate</u>	<u>Comm.</u>
<b>Contingent Reductions – Fiscal 2017</b>				
Fund Swap in Department of General Services		\$1.0	\$1.0	\$1.0
Unspent Funds for DDA Utilization Review		1.5	1.5	1.5
<b>Total Reductions</b>	<b>\$0.0</b>	<b>\$2.4</b>	<b>\$2.4</b>	<b>\$2.4</b>
<b>Contingent Reductions – Fiscal 2018</b>				
Reduce Supplemental Payment to Pension System to \$75 Million	\$48.8	\$50.0	\$50.0	\$50.0
Reduce Appropriation to Rainy Day Fund	40.0	40.0	40.0	40.0
Fund Strategic Demolition and Smart Growth Impact Fund with Bonds	25.6	25.6	25.6	25.6
Slow Phase-down of Medicaid Deficit Assessment on Hospitals	25.0	20.0	25.0	25.0
Restructure Payments to Prince George’s Regional Medical Center	15.0	0.0	2.0	2.0
Fund Baltimore Regional Neighborhood Initiative with Bonds	12.0	12.0	12.0	12.0
Fund Seed Anchor Institution Program with Bonds	5.0	5.0	5.0	5.0
Reduce Teacher Induction, Retention, and Advancement Pilot and Amount of Teacher Stipends	8.0	4.0	5.0	5.0
Fund Behavioral Health Services for Uninsured with Special Funds	3.8	3.8	2.0	3.0
Fund Shelter and Transitional Housing Grant with Bonds	3.0	3.0	3.0	3.0
Phase-in Funding for Public School Opportunities	7.5	2.5	7.0	5.0
Reduce Funding for Disparity Grant	8.4	0.0	2.4	2.4
Phase-in Next Generation Farmland Funding	2.5	2.5	2.5	2.5
Fund Mental Health Services with Senior Prescription Drug Revenues	1.1	1.1	1.1	1.1
Level Fund Local Health Grant	0.7	0.7	0.7	0.7
Level Fund Police Aid	0.5	0.5	0.5	0.5
No Funds for Robotics Grants	0.3	0.0	0.3	0.0
No Funds for Center for Construction Education and Innovation	0.3	0.0	0.3	0.0
<b>Total Reductions</b>	<b>\$247.8</b>	<b>\$170.7</b>	<b>\$184.3</b>	<b>\$182.8</b>

DDA: Developmental Disabilities Administration

## **Conference Committee Action on the Budget Reconciliation and Financing Act of 2017 (HB 152)**

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The Budget Reconciliation and Financing Act of 2017, as amended<sup>1</sup> by the Conference Committee, accomplishes the following for the General Fund:

Fiscal 2017 Fund Transfers	\$202.5 million
Fiscal 2017 Revenues	18.5 million
Fiscal 2017 Expenditure Reductions	2.4 million
Fiscal 2018 Revenues	15.7 million
Fiscal 2018 Expenditure Reductions	182.8 million
<b>Total Budgetary Action</b>	<b>\$421.9 million</b>

Restores the provisions of Chapter 727 of 2016 that established the mandated funding, from lottery revenues, for the Maryland International thoroughbred race, a grant to the Maryland Humanities Council of Maryland, a youth and amateur sports grant program, and a bonus award program for Maryland-bred horses.

Strikes the provision that authorizes, rather than requires, funding for the Maryland International thoroughbred race from the thoroughbred share of the Purse Dedication Account.

Clarifies that \$1.0 million of the revenue from the admissions and amusement tax from certain electronic bingo machines be allocated to the Maryland State Arts Council and the remainder to the Special Fund for the Preservation of Cultural Arts and clarifies that the additional funds be included in the calculation of the mandated increase in general funds for the program. The provision would sunset after fiscal 2021.

Reduces the fiscal 2018 mandated appropriation for the Teacher Induction, Retention, and Advancement Pilot Program to \$2.1 million from \$5.0 million. Restores the full mandate beginning in fiscal 2019.

Reduces the mandated funding for specified teacher stipends in fiscal 2018 but restores the full mandated funding beginning in fiscal 2019.

Reduces the mandated funding in fiscal 2018 for stipends for certain teachers in Anne Arundel County and restores the full mandated funding in fiscal 2019.

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<sup>1</sup> Conference Committee changes to the bill as passed by the Senate, in whole or in part, except by a technical amendment, are noted in *italics*.

*Strikes a provision to repeal the general fund mandate for the Robotics Grant Program under the Maryland State Department of Education.*

*Reduces the fiscal 2018 mandated appropriation for the Public School Opportunities Enhancement Program to \$2.5 million and restores the full mandate of \$7.5 million beginning in fiscal 2019.*

Strikes the provision that would reduce funding for the Joseph A. Sellinger Program to the fiscal 2017 cost containment level.

Strikes the provision that repeals the general fund mandate for the Next Generation Scholars of Maryland Program.

*Requires Senatorial scholarship funding to grow in the same manner as Delegate scholarship funding reflecting growth in tuition and fees at public four-year institutions starting in fiscal 2020.*

Strikes the provision that repeals the general fund mandate to enable the Enoch Pratt Free Library to increase its operating hours.

Reduces the mandated funding level for locals under the Core Public Health Services program to the fiscal 2017 level.

Strikes a provision that reduces the mandated provider rate increase under the Developmental Disabilities Administration from 3.5% to 2.0% in fiscal 2018.

Allows the use of excess funds from the Senior Prescription Drug Assistance Program for mental health services for the uninsured but modifies the provision so that it applies to fiscal 2018 only.

Allows the Department of Health and Mental Hygiene to charge the Maryland Health Care Commission and the Health Services Cost Review Commission a higher indirect cost rate and increases the commissions' caps to \$16.0 million.

*Allows the use of the Community Health Resources Commission Fund for mental health services for the uninsured in fiscal 2018 only and modifies the provision so that an increased amount of funding may be used for that purpose.*

Reduces the mandated funding in fiscal 2018 for an operating grant to the Prince George's Regional Medical Center but increases support for the grant in fiscal 2019 through 2028.

Strikes a provision that repeals the mandated funding for the Shelter and Transitional Housing Facilities Grant Program and instead retains the mandate but authorizes the use of general obligation bond funds to meet the mandate in fiscal 2018 through 2022.

Allows the mandated funding for the Strategic Demolition and Smart Growth Impact Fund to be provided in the capital budget through proceeds of general obligation bonds for fiscal 2018 and 2019.

Strikes a provision that repeals the mandated funding for the Seed Community Development Anchor Institution Fund and instead retains the mandate but authorizes the use of general obligation bond funds to meet the mandate.

Strikes a provision that reduces the fiscal 2018 mandate and repeals the mandated out-year funding for the Baltimore Regional Neighborhood Initiative and instead retains the full mandate but authorizes the use of general obligation bond funds to meet the mandate in fiscal 2018 through 2022.

*Strikes a provision that repeals the mandated funding of \$250,000 for the Maryland Center for Construction Education and Innovation.*

*Reduces the minimum grant amount from 67.5% to 63.75% of the disparity grant calculation provided in fiscal 2018 only for counties with a tax rate of at least 3.2% and strikes a provision that would fund the disparity grant at the fiscal 2017 cost containment level in fiscal 2018.*

Concurs with a provision that specifies that the requirement to budget 100% of the Maryland Park Service's own-sourced revenues is based on the actual revenues from two fiscal years preceding the proposed fiscal year.

Reduces the mandated funding level for the State Aid for Police Protection program to the fiscal 2017 level.

Expands legislative review of any programmatic change that results in a federal block grant by broadening the definition of a block grant.

Establishes a staggered triennial review cycle and annual reporting requirement related to interagency agreements that have been in place for three or more years and have actual expenditures that exceed \$750,000.

*Requires the Department of Budget and Management to publish personnel and agency performance data in the annual printed budget books.*

Repeals the mandate, for fiscal 2018 only, for an appropriation to the State Retirement and Pension System equal to one-half of the amount by which the unappropriated general fund surplus exceeds \$10.0 million in the preceding fiscal year.

*Requires funding for a specified business retention incentive of \$5.0 million to be provided under the Sunny Day program for fiscal 2019, 2020, and 2021.*

Strikes a provision that reduces the sales commissions paid to State lottery retailers from 5.5% to 5.0%.

Strikes a provision to fund the expenses of the Division of Racing from the Purse Dedication Account in lieu of general funds and also strikes a provision authorizing the Purse Dedication Account to fund the Maryland International thoroughbred race. Adds a provision to reduce excess lottery funds in fiscal 2017 for a horse racing special fund.

*Requires that a portion of the fiscal 2018 revenue from video lottery terminals be dedicated to the General Fund to pay for a portion of the costs of the grants provided to specified school systems under SB 1024/HB 684 of 2017; and for fiscal 2019 and 2020, requires the same portion of the revenues be dedicated to the Education Trust Fund instead of the Small, Minority, and Women-Owned Business Account. Strikes a provision to transfer funds from the Small, Minority, and Women-Owned Business Account to the Education Trust Fund in fiscal 2018.*

Allocates a portion of the admissions and amusement tax revenue accruing to the Special Fund for the Preservation of the Cultural Arts to a grant for the Arts Council of Anne Arundel County beginning in fiscal 2019.

Strikes a provision to increase the local share of the costs of certain activities of the State Department of Assessments and Taxation from 50.0% to 70.0% in fiscal 2018 and to 90.0% in fiscal 2019 and thereafter. Also strikes the provision that would add the costs of the Office of the Director to the cost-share arrangement.

Reduces the mandated funding level under the Maryland Resource-Based Industry Development Corporation's Next Generation Farmland Acquisition Program by \$2.5 million in fiscal 2018 and extends funding of \$2.5 million to fiscal 2019.

*For years beyond the budget request year, prohibits the inclusion of transportation grants to local governments in the Consolidated Transportation Program and the withholding or reserving of funds in the Transportation Trust Fund forecast for capital transportation grants to local governments for roads and highways.*

Establishes the Comptroller of Maryland as the administering agency for the Maryland Emergency Medical System Operations Fund.

*Postpones the reduction to the Medicaid Deficit Assessment in fiscal 2018 and increases the reduction to the assessment in fiscal 2019 and 2020.*

Strikes the provision that repeals the requirement that at least \$4.0 million be included in the allowance for the University System of Maryland Office to increase the estimated funding guideline attainment for institutions with the lowest estimated funding guideline attainment in fiscal 2016.

Authorizes the transfer of \$2.5 million from the Maryland Correctional Enterprises Revolving Loan Fund to the General Fund in fiscal 2017.

Limits growth in fiscal 2018 rates paid to providers with rates set by the Interagency Rates Committee to no more than 2.0% over the rates in effect for fiscal 2017.

Authorizes the transfer of \$170.0 million from the Revenue Stabilization Account in fiscal 2017.

Reduces the fiscal 2018 funding to the Revenue Stabilization Account by \$40.0 million.

Strikes a provision to allow the use of up to \$1.0 million in the Housing Counseling and Foreclosure Mediation Fund for the Department of Housing and Community Development's operating expenses in fiscal 2018.

Allows the Maryland Department of the Environment to use up to \$60.0 million of revenue bond proceeds and funds in the Bay Restoration Fund for Biological Nutrient Removal upgrades of wastewater treatment plants.

Authorizes the transfer of \$3.0 million from the Jane E. Lawton Conservation Fund to the State Agency Loan Program Fund in fiscal 2017.

Authorizes the transfer of \$30.0 million from the University System of Maryland fund balance to the General Fund in fiscal 2017.

Reverts \$1.46 million in general funds in fiscal 2017 under the Developmental Disabilities Administration for utilization review audit contracts.

Withdraws a fiscal 2017 special fund appropriation of \$187,500 under the Department of Housing and Community Development and returns the funds to the Small, Minority, and Women-Owned Business Account within the Department of Commerce.

Requires the Department of Human Resources to use savings in the Assistance Payments Program in fiscal 2017 to reduce the Temporary Assistance for Needy Families deficit.

Requires a \$968,000 reduction in unexpended fiscal 2017 general funds under the Department of General Services and authorizes a fiscal 2017 special fund budget amendment of \$968,000 from eMaryland Marketplace fees that were recorded as deferred revenue at the close of fiscal 2016.

*Strikes provisions that authorize the transfer of funds attributable to the admission and amusement tax revenue that accrues to the Special Fund for the Preservation of Cultural Arts to a grant for the Maryland Humanities Council in fiscal 2018 and 2019 because the funding was provided by another provision.*

Requires the Comptroller of Maryland to transfer up to \$12.0 million from the Consumer Protection Recoveries Fund to the General Fund if the Office of the Attorney General does not transfer \$12.0 million of the recovery from the Volkswagen Clean Diesel settlement.

Requires the Comptroller of Maryland to transfer up to \$12.0 million of the recovery from the Moody's Corporation settlement from the Office of the Attorney General's Consumer Protection Recoveries fund to the General Fund.

Strikes a provision that caps the growth of any mandated appropriation to not more than the projected general fund revenue growth, less 1.0%; excepting specified mandates related to K-12 education funding, Reserve Fund requirements, and debt service requirements.

*Extends legislative review, for two years, to program changes that would make it harder to qualify for benefits, expand beneficiary cost sharing, or impose limitations on benefits in relation to Medicaid and the Supplemental Nutrition Assistance Program and modifies a provision on stakeholder input.*

Requires \$4.6 million in excess Baltimore City contributions to the Baltimore City Public School Construction Financing Fund to be credited to Baltimore City Public Schools to provide a portion of its required contribution in fiscal 2018 instead of the Comptroller intercepting State education aid and expresses the intent that this provision would only apply in fiscal 2018.

Requires a report on the Baltimore City Public School System structural deficit in fiscal 2018, 2019, and 2020 and requires that the report be submitted quarterly.

*Instructs the Secretary of Transportation, in coordination with the Montgomery and Prince George's counties' departments of transportation, to engage with their counterparts in Virginia and Washington, DC for the purpose of revisiting the Washington Metropolitan Area Transit Authority (WMATA) compact to ensure the viability of WMATA.*

*Authorizes the use of the special funds under the Maryland State Arts Council to be used for grants to specific cultural and arts organizations in fiscal 2018.*

*Authorizes the transfer of funds between programs under the State Board of Elections in fiscal 2017 and 2018, and authorizes the use of the Major Information Technology Development Projects Program to be used for operations and maintenance of the Agency Election Management System in fiscal 2018.*



*Authorizes, for fiscal 2018 only, Baltimore City to use its highway user revenues to pay for students to ride Maryland Transit Administration (MTA) buses and prohibits MTA from charging Baltimore City more than a specified amount for this service.*

*Authorizes the use of the Catastrophic Event Account to offset operating deficiencies resulting from lost federal funds and to reimburse clients of the Developmental Disabilities Administration for overpayments.*

**General Fund Budget Outlook**  
**Fiscal 2017-2022**  
(\$ in Millions)

	<u>2017</u> <u>Work. App.</u>	<u>2018</u> <u>Allowance</u>	<u>2019</u> <u>Est.</u>	<u>2020</u> <u>Est.</u>	<u>2021</u> <u>Est.</u>	<u>2022</u> <u>Est.</u>	<b>2018-22</b> <b>Average</b> <b>Annual</b> <b>Change</b>
<b>Revenues</b>							
Opening Fund Balance	\$385	\$93	\$100	\$0	\$0	\$0	
Transfer	203	0	42	37	36	33	
One-time Revenues/Legislation	66	17	0	0	0	0	
<b>Subtotal One-time Revenue</b>	<b>\$653</b>	<b>\$110</b>	<b>\$142</b>	<b>\$37</b>	<b>\$36</b>	<b>\$33</b>	
Ongoing Revenues	\$16,572	\$17,207	\$17,735	\$18,366	\$19,042	\$19,769	
Revenue Adjustments – Legislation	0	0	0	0	0	0	
<b>Subtotal Ongoing Revenue</b>	<b>\$16,572</b>	<b>\$17,207</b>	<b>\$17,735</b>	<b>\$18,366</b>	<b>\$19,042</b>	<b>\$19,769</b>	<b>3.5%</b>
<b>Total Revenues &amp; Fund Balance</b>	<b>\$17,225</b>	<b>\$17,317</b>	<b>\$17,877</b>	<b>\$18,403</b>	<b>\$19,078</b>	<b>\$19,802</b>	<b>3.4%</b>
<b>Ongoing Spending</b>							
Operating Spending	\$17,362	\$17,897	\$18,939	\$19,865	\$20,898	\$21,777	
Education Trust Fund <sup>(1)</sup>	-459	-522	-545	-553	-545	-553	
Ongoing (Reductions)/Additions	-13	-129	-32	-33	-43	-48	
<b>Subtotal Ongoing Spending</b>	<b>\$16,890</b>	<b>\$17,245</b>	<b>\$18,363</b>	<b>\$19,279</b>	<b>\$20,310</b>	<b>\$21,176</b>	<b>5.3%</b>
<b>One-time Spending</b>							
Pay-as-you-go Capital	\$62	\$56	\$108	\$80	\$80	\$61	
One-time Reductions	-19	-118	-20	-20	-20	-20	
Legislation/One-time Adjustments/ Swaps	43	-16	0	0	0	0	
Appropriation to Reserve Fund	155	50	92	50	83	83	
<b>Subtotal One-time Spending</b>	<b>\$241</b>	<b>-\$28</b>	<b>\$180</b>	<b>\$110</b>	<b>\$143</b>	<b>\$124</b>	
<b>Total Spending</b>	<b>\$17,132</b>	<b>\$17,217</b>	<b>\$18,543</b>	<b>\$19,389</b>	<b>\$20,453</b>	<b>\$21,300</b>	<b>5.5%</b>
<b>Ending Balance</b>	<b>\$93</b>	<b>\$100</b>	<b>-\$666</b>	<b>-\$986</b>	<b>-\$1,376</b>	<b>-\$1,498</b>	
Rainy Day Fund Balance	\$831	\$860	\$886	\$918	\$952	\$989	
Balance over 5% of GF Revenues	2	0	0	0	0	0.2	
As % of GF Revenues	5.01%	5.00%	5.00%	5.00%	5.00%	5.00%	
<b>Structural Balance</b>	<b>-\$318</b>	<b>-\$38</b>	<b>-\$629</b>	<b>-\$913</b>	<b>-\$1,269</b>	<b>-\$1,407</b>	

GF: General Fund

<sup>(1)</sup> Education Trust Fund is supported by revenues from video lottery terminals and table games.

## Report of the Conference Committee on HB 151

### The Capital Budget Bill

March 29, 2017

Mr. President,  
 Mr. Speaker,  
 Ladies and Gentlemen of the General Assembly of Maryland:

The report of the Conference Committee on HB 151 – the Maryland Consolidated Capital Bond Loan of 2017 is submitted for your review.

The House adopted 70 amendments to the original bill. The Senate adopted 44 committee amendments to the bill as amended by the House. The House rejected all of the Senate amendments and called for a Conference Committee. The Senate refused to recede and agreed to a Conference Committee. The Conference Committee worked to reconcile the differences between the House and Senate versions of the bill.

**Action of the Conference Committee:**

The Conference Committee recommends the authorization of \$1.065 billion in new State debt. Moreover, the Conference Committee recommends:

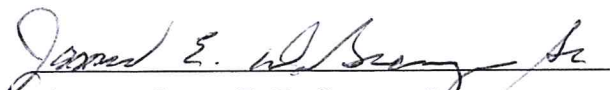
1. The adoption of the following Senate amendments:  
     2, 6-16, 18-21, and 23-44
2. The action indicated on the following Senate amendments:


<u>Adopt</u>	.....	<u>Reject</u>	.....	<u>Conference Committee Amendment</u>
1	.....	.....	.....	1
3	.....	.....	.....	2
4	.....	.....	.....	3
5	.....	.....	.....	4
17	.....	.....	.....	8
22	.....	.....	.....	16

3. The Conference Committee also adopted Conference Committee amendments:  
5-7, 9-15, and 17-26

Attached is a listing of the approved projects.

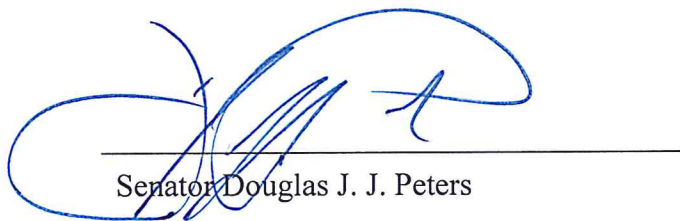
Respectfully submitted,

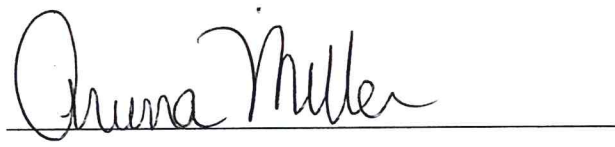
  
\_\_\_\_\_  
Senator James E. DeGrange, Sr.

  
\_\_\_\_\_  
Delegate Adrienne A. Jones


  
\_\_\_\_\_  
Senator Edward J. Kasemeyer

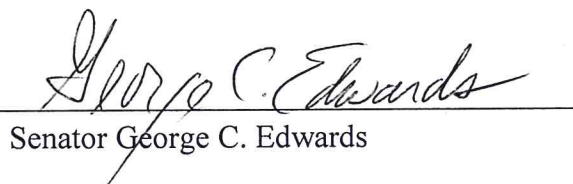
  
\_\_\_\_\_  
Delegate Maggie McIntosh

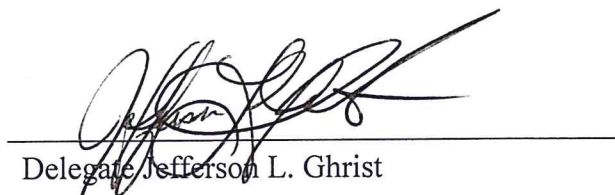
  
\_\_\_\_\_  
Senator Douglas J. J. Peters

  
\_\_\_\_\_  
Delegate Aruna Miller

  
\_\_\_\_\_  
Senator Ulysses Currie

  
\_\_\_\_\_  
Delegate Tawanna P. Gaines

  
\_\_\_\_\_  
Senator George C. Edwards

  
\_\_\_\_\_  
Delegate Jefferson L. Ghrist

## Maryland Consolidated Capital Bond Loan of 2017

<u>Budget Code</u>	<u>Project Title</u>	<u>Allowance</u>		<u>Authorization</u>		<u>Difference</u>	
		<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>
DA0201A	MDOD: Accessibility Modifications	\$750,000	\$0	\$750,000	\$0	\$0	\$0
DA0701A	MDOA: Senior Centers Capital Grant Program	946,000	0	946,000	0	0	0
DB01A	HSMCC: Maryland Dove	0	0	500,000	0	500,000	0
DE0201A	BPW: Construction Contingency Fund	2,500,000	0	2,500,000	0	0	0
DE0201B	BPW: Facilities Renewal Fund	15,000,000	0	15,014,121	0	14,121	0
DE0201C	BPW: Annapolis Post Office	5,238,000	0	3,738,000	0	-1,500,000	0
DE0201D	BPW: Harriet Tubman and Frederick Douglass Statues	300,000	0	300,000	0	0	0
DE0201E	BPW: New Catonsville District Court	18,880,000	0	18,880,000	0	0	0
DE0202A	BPW: Aging Schools Program	6,109,000	0	6,109,000	0	0	0
DE0202B	BPW: Public School Construction Program	280,000,000	0	285,000,000	0	5,000,000	0
DE0202C	BPW: Nonpublic Aging Schools Program	3,500,000	0	3,500,000	0	0	0
DE0202D	BPW: Supplemental Capital Grant Program	40,000,000	0	62,500,000	0	22,500,000	0
DH0104A	MD: Easton Readiness Center	3,587,000	0	3,587,000	0	0	0
DH0104B	MD: Freedom Readiness Center	214,000	0	214,000	0	0	0
DW0111A	MDOP: Maryland Historical Trust Capital Grant Fund	600,000	0	600,000	0	0	0
DW0111B	MDOP: African American Heritage Preservation Grant Program	1,000,000	0	1,000,000	0	0	0
FB04A	DoIT: Public Safety Communication System	27,000,000	0	27,000,000	0	0	0
KA05A	DNR: Community Parks and Playgrounds	2,500,000	0	2,500,000	0	0	0
KA05B	DNR: Rural Legacy Program	5,000,000	0	4,000,000	0	-1,000,000	0
KA1402A	DNR: Coastal Resiliency Program	540,000	0	540,000	0	0	0
KA1701A	DNR: Oyster Restoration Program	2,729,000	0	2,729,000	0	0	0

<u>Budget Code</u>	<u>Project Title</u>	<u>Allowance</u>		<u>Authorization</u>		<u>Difference</u>	
		<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>
LA1205A	MDA: Salisbury Animal Health Laboratory Replacement	630,000	0	630,000	0	0	0
LA15A	MDA: Maryland Agricultural Cost-Share Program	8,000,000	0	8,000,000	0	0	0
MA01A	DHMH: Community Health Facilities Grant Program	5,742,000	0	5,742,000	0	0	0
QR0202A	DPSCS: Housing Unit Windows and Heating Systems Replacement	0	0	663,000	0	663,000	0
QS0101A	DPSCS: Jessup Regional Electrical Infrastructure Upgrade	467,000	0	467,000	0	0	0
QT04A	DPSCS: Demolition of Buildings at the Baltimore City Correctional Complex	2,200,000	0	2,200,000	0	0	0
RA01A	MSDE: Public Library Grant Program	5,000,000	0	5,000,000	0	0	0
RA01B	MSDE: State Library Resource Center	32,028,000	0	32,028,000	0	0	0
RB21A	UMB: Central Electric Substation and Electrical Infrastructure Upgrade	2,890,000	0	2,890,000	0	0	0
RB21B	UMB: Health Sciences Research Facility III and Surge Building	3,600,000	0	3,600,000	0	0	0
RB22A	UMCP: A. James Clark Hall New Bioengineering Building	25,452,000	5,000,000	25,452,000	5,000,000	0	0
RB22B	UMCP: Brendan Iribe Center for Computer Science and Innovation	63,650,000	10,000,000	63,650,000	10,000,000	0	0
RB22C	UMCP: New Cole Field House	8,770,000	0	8,770,000	0	0	0
RB22D	UMCP: School of Public Policy	0	0	3,000,000	0	3,000,000	0
RB24A	TU: Science Facility	26,000,000	0	26,000,000	0	0	0
RB24B	TU: Athletic Turf Field	0	0	300,000	0	300,000	0
RB25A	UMES: School of Pharmacy and Allied Health Professions	3,048,000	0	3,048,000	0	0	0
RB26A	FSU: Education Professions and Health Sciences Center	1,000,000	0	1,000,000	0	0	0

<u>Budget Code</u>	<u>Project Title</u>	<u>Allowance</u>		<u>Authorization</u>		<u>Difference</u>	
		<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>
RB27A	CSU: Percy Julian School of Business and Graduate Studies	1,336,000	0	1,336,000	0	0	0
RB28A	UB: Langsdale Library	3,750,000	0	3,750,000	0	0	0
RB31A	UMBC: Interdisciplinary Life Sciences Building	40,249,000	0	40,249,000	0	0	0
RB36A	USMO: Shady Grove Educational Center – Biomedical Sciences and Engineering Education Building	88,651,000	0	88,651,000	0	0	0
RB36B	USMO: Capital Facilities Renewal Program	0	17,000,000	0	17,000,000	0	0
RD00A	SMCM: Academic Building and Auditorium	9,832,000	0	9,832,000	0	0	0
RI00A	MHEC: Community College Facilities Grant Program	56,252,000	0	57,552,000	0	1,300,000	0
RM00A	MSU: Behavioral and Social Sciences Building	2,105,000	0	2,105,000	0	0	0
RM00B	MSU: New Student Services Support Building	8,255,000	0	8,255,000	0	0	0
RP00A	MPBC: Maryland Public Television Transmission Systems Replacement	550,000	0	550,000	0	0	0
RP00B	MPBC: Studio A Renovation and Addition	690,000	0	690,000	0	0	0
RQ00A	UMMS: Capital Infrastructure Improvements	10,000,000	0	10,000,000	0	0	0
RQ00B	UMMS: R Adams Cowley Shock Trauma Center Phase II	1,600,000	0	1,600,000	0	0	0
SA24A	DHCD: Baltimore Regional Neighborhood Initiative	3,000,000	0	8,000,000	0	5,000,000	0
SA24B	DHCD: Community Legacy Program	6,000,000	0	6,000,000	0	0	0



<u>Budget Code</u>	<u>Project Title</u>	<u>Allowance</u>		<u>Authorization</u>		<u>Difference</u>	
		<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>
SA24C	DHCD: Neighborhood Business Development Program	3,100,000	0	3,100,000	0	0	0
SA24D	DHCD: Strategic Demolition and Smart Growth Impact Fund	25,625,000	0	25,625,000	0	0	0
SA25A	DHCD: Homeownership Programs	8,500,000	0	7,600,000	0	-900,000	0
SA25B	DHCD: Partnership Rental Housing Program	6,000,000	0	6,000,000	0	0	0
SA25C	DHCD: Rental Housing Program	10,000,000	0	20,000,000	0	10,000,000	0
SA25D	DHCD: Shelter and Transitional Housing Facilities Grant Program	3,000,000	0	3,000,000	0	0	0
SA25E	DHCD: Special Loan Programs	4,600,000	0	4,600,000	0	0	0
UA0110	MDE: Biological Nutrient Removal Program	0	49,089,000	0	49,089,000	0	0
UA01A	MDE: Maryland Drinking Water Revolving Loan Fund	5,825,000	100,000,000	5,825,000	100,000,000	0	0
UA01B	MDE: Maryland Water Quality Revolving Loan Fund	13,255,000	200,000,000	13,255,000	200,000,000	0	0
UA01C	MDE: Mining Remediation Program	500,000	0	500,000	0	0	0
UA01D	MDE: Water Supply Financial Assistance Program	1,944,000	0	1,944,000	0	0	0
UB00A	MES: Infrastructure Improvement Fund	21,332,000	0	19,732,000	0	-1,600,000	0
VE01A	DJS: Baltimore City Juvenile Justice Center Education Expansion	341,000	0	758,000	0	417,000	0
VE01B	DJS: New Female Detention Center	21,178,000	0	0	0	-21,178,000	0
WA01A	DSP: New Cumberland Barrack and Garage	360,000	0	360,000	0	0	0
ZA00A	MISC: Allegany County Animal Shelter Adoption and Care Center	500,000	0	500,000	0	0	0
ZA00B	MISC: Angel's Watch Shelter	750,000	0	750,000	0	0	0

<u>Budget Code</u>	<u>Project Title</u>	<u>Allowance</u>		<u>Authorization</u>		<u>Difference</u>	
		<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>
ZA00C	MISC: Carroll County Public Safety Training Center	1,650,000	0	1,650,000	0	0	0
ZA00D	MISC: Chesapeake Bay Maritime Museum	250,000	0	250,000	0	0	0
ZA00E	MISC: Chesapeake Grove Senior Housing and Intergenerational Center	1,000,000	0	1,000,000	0	0	0
ZA00F	MISC: Cumberland Investment Plan	500,000	0	500,000	0	0	0
ZA00G	MISC: Hagerstown Revitalization	1,500,000	0	1,500,000	0	0	0
ZA00H	MISC: Historic Annapolis	1,000,000	0	1,000,000	0	0	0
ZA00I	MISC: Imagination Stage	400,000	0	400,000	0	0	0
ZA00J	MISC: Jewish Social Services Montrose Road Building	1,000,000	0	1,000,000	0	0	0
ZA00K	MISC: Kennedy Krieger Institute Comprehensive Autism Center	1,000,000	0	1,000,000	0	0	0
ZA00L	MISC: Lexington Market	2,000,000	0	2,000,000	0	0	0
ZA00M	MISC: Maryland Center for the Arts	1,000,000	0	1,000,000	0	0	0
ZA00N	MISC: Goucher College New Science Building	3,000,000	0	4,000,000	0	1,000,000	0
ZA00O	MISC: McDaniel College Gill Physical Education Learning Center	2,500,000	0	3,000,000	0	500,000	0
ZA00P	MISC: St. John's College McDowell Hall	2,500,000	0	2,700,000	0	200,000	0
ZA00Q	MISC: Maryland Zoo in Baltimore	3,500,000	0	4,000,000	0	500,000	0
ZA00R	MISC: Prince George's Hospital System	11,300,000	0	11,300,000	0	0	0
ZA00S	MISC: Ronald McDonald House	1,000,000	0	1,000,000	0	0	0
ZA00T	MISC: Salisbury Revitalization	1,000,000	0	1,000,000	0	0	0
ZA00U	MISC: Sinai Hospital of Baltimore Community Primary and Specialty Care Complex	2,000,000	0	2,000,000	0	0	0

<u>Budget Code</u>	<u>Project Title</u>	<u>Allowance</u>		<u>Authorization</u>		<u>Difference</u>	
		<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>
ZA00V	MISC: Strathmore Hall	500,000	0	3,000,000	0	2,500,000	0
ZA00W	MISC: Takoma Park Silver Spring Cooperative	500,000	0	500,000	0	0	0
ZA00X	MISC: Union Hospital Helipad	300,000	0	300,000	0	0	0
ZA00Y	MISC: Western Maryland Scenic Railroad	400,000	0	400,000	0	0	0
ZA00Z	MISC: Center Stage	0	0	2,000,000	0	2,000,000	0
ZA00AA	MISC: Maryland Hall for the Creative Arts	0	0	1,000,000	0	1,000,000	0
ZA00AB	MISC: Baltimore Museum of Art	0	0	2,000,000	0	2,000,000	0
ZA00AC	MISC: Poolesville Grape Crushing Economic Development Facility	0	0	1,000,000	0	1,000,000	0
ZA00AD	MISC: Rash Field	0	0	1,000,000	0	1,000,000	0
ZA00AE	MISC: Baltimore Food Hub	0	0	900,000	0	900,000	0
ZA00AF	MISC: Rosewood Property Environmental Abatement	0	0	5,000,000	0	5,000,000	0
ZA00AG	MISC: YWCA Domestic Violence and Trafficking Shelters	0	0	400,000	0	400,000	0
ZA00AH	MISC: The Arc of the Central Chesapeake Region	0	0	200,000	0	200,000	0
ZA00AI	MISC: Bestgate Park	0	0	200,000	0	200,000	0
ZA00AJ	MISC: Hot Sox Park	0	0	200,000	0	200,000	0
ZA00AK	MISC: Franklin High School Infrastructure Improvements	0	0	250,000	0	250,000	0
ZA00AL	MISC: Infrastructure Improvements Randallstown High School	0	0	20,000	0	20,000	0
ZA00AM	MISC: Infrastructure Improvements Deer Park Middle School	0	0	80,000	0	80,000	0
ZA00AN	MISC: Infrastructure Improvements Innovative Center for Autonomous Systems	0	0	250,000	0	250,000	0

<u>Budget Code</u>	<u>Project Title</u>	<u>Allowance</u>		<u>Authorization</u>		<u>Difference</u>	
		<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>
ZA00AO	MISC: National Cryptologic Museum – Cyber Center of Education and Innovation	0	0	500,000	0	500,000	0
ZA00AP	MISC: BARCO Open Works Project	0	0	300,000	0	300,000	0
ZA00AQ	MISC: Municipal Marina Repair	0	0	500,000	0	500,000	0
ZA00AR	MISC: Route 1 Revitalization	0	0	1,300,000	0	1,300,000	0
ZA00AS	MISC: Ocean City Convention Center	0	0	500,000	0	500,000	0
ZA00AT	MISC: Merriweather Post Pavilion	0	0	8,000,000	0	8,000,000	0
ZA00AU	MISC: Downtown Frederick Hotel and Conference Center	0	0	4,000,000	0	4,000,000	0
ZA00AV	MISC: Medstar Franklin Square Hospital	0	0	2,000,000	0	2,000,000	0
ZA00AW	MISC: Southern Maryland Studies Center	0	0	500,000	0	500,000	0
ZA00AX	MISC: Cross Street Market	0	0	200,000	0	200,000	0
ZA00AY	MISC: Hampden Family Center	0	0	50,000	0	50,000	0
ZA00AZ	MISC: College of Southern Maryland Entrepreneur and Innovation Institute	0	0	200,000	0	200,000	0
ZA00BA	MISC: Remsburg Park Multipurpose Youth Sports Field	0	0	100,000	0	100,000	0
ZA00BB	MISC: Maryland State Fairgrounds	0	0	500,000	0	500,000	0
ZA00BC	MISC: Baltimore Metropolitan Council	0	0	250,000	0	250,000	0
ZA00BD	MISC: Arthur Perdue Stadium	0	0	500,000	0	500,000	0
ZA001A	MISC: Anne Arundel Health System Pathways Treatment Center	118,000	0	118,000	0	0	0
ZA001B	MISC: Anne Arundel Health System Rebecca Clatanoff Pavilion for Women's and Children's Services	472,000	0	472,000	0	0	0

<u>Budget Code</u>	<u>Project Title</u>	<u>Allowance</u>		<u>Authorization</u>		<u>Difference</u>	
		<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>
ZA01C	MISC: Atlantic General Hospital Cancer Care Center	681,000	0	681,000	0	0	0
ZA01D	MISC: Baltimore Washington Medical Center Adult Inpatient Psychiatric Unit	577,000	0	577,000	0	0	0
ZA01E	MISC: Carroll Hospital Center Family Centered Neonatal Couplet Care	524,000	0	524,000	0	0	0
ZA01F	MISC: Garrett County Memorial Hospital	472,000	0	472,000	0	0	0
ZA01G	MISC: MedStar Montgomery Medical Center Addiction and Mental Health Center	95,000	0	95,000	0	0	0
ZA01H	MISC: Suburban Hospital Inc. Behavioral Health Crisis Area	283,000	0	283,000	0	0	0
ZA01I	MISC: Union Hospital of Cecil County Behavioral Health Crisis Assessment and Stabilization Area	786,000	0	786,000	0	0	0
ZA01J	MISC: University of Maryland Medical Center Midtown Campus	577,000	0	577,000	0	0	0
ZA01K	MISC: University of Maryland, St. Joseph Medical Center	420,000	0	420,000	0	0	0
ZA02	MISC: Local House of Delegates Initiatives	0	0	7,500,000	0	7,500,000	0
ZA03	MISC: Local Senate Initiatives	0	0	7,500,000	0	7,500,000	0
ZB02A	DPSCS: Anne Arundel County Detention Center Central Holding and Processing Center	1,800,000	0	1,800,000	0	0	0
ZB02B	DPSCS: Calvert County Detention Center Security Improvements	508,000	0	508,000	0	0	0

<u>Budget Code</u>	<u>Project Title</u>	<u>Allowance</u>		<u>Authorization</u>		<u>Difference</u>	
		<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>
ZB02C	DPCS: Montgomery County Pre-Release Center Renovations	1,204,000	0	1,204,000	0	0	0
ZB02D	DPCS: Prince George's County Correctional Center Renovation and Expansion	1,000,000	0	1,000,000	0	0	0
ZF00	De-authorizations as Introduced	-18,267,000	0	-17,262,000	0	1,005,000	0
ZF00A	Additional De-authorizations	0	0	-7,121,121	0	-7,121,121	0
	<b>Total</b>	<b>\$995,000,000</b>	<b>\$381,089,000</b>	<b>\$1,065,000,000</b>	<b>\$381,089,000</b>	<b>\$70,000,000</b>	<b>0</b>

BPW: Board of Public Works  
 CSU: Coppin State University  
 DHCD: Department of Housing and Community Development  
 DHMH: Department of Health and Mental Hygiene  
 DJS: Department of Juvenile Services  
 DNR: Department of Natural Resources  
 DPSCS: Department of Public Safety and Correctional Services  
 DoIT: Department of Information Technology  
 DSP: Department of State Police  
 FSU: Frostburg State University  
 GO: general obligation  
 HSMCC: Historic St. Mary's City Commission  
 MD: Military Department  
 MDA: Maryland Department of Agriculture  
 MDE: Maryland Department of the Environment  
 MDOA: Maryland Department of Aging  
 MDOD: Maryland Department of Disabilities

MDOP: Maryland Department of Planning  
 MES: Maryland Environmental Service  
 MHEC: Maryland Higher Education Commission  
 MISC: miscellaneous  
 MPBC: Maryland Public Broadcasting Commission  
 MSDE: Maryland State Department of Education  
 MSU: Morgan State University  
 SMC: St. Mary's College of Maryland  
 TU: Towson University  
 UB: University of Baltimore  
 UMB: University of Maryland, Baltimore Campus  
 UMBC: University of Maryland Baltimore County  
 UMCP: University of Maryland, College Park Campus  
 UMES: University of Maryland Eastern Shore  
 UMMS: University of Maryland Medical System  
 USMO: University System of Maryland Office

**Conference Committee Amendments to House Bill 151  
(Senate Committee Reprint)**

**Conference Committee Amendment No. 1**

On page 1, strike beginning with “*One*” in line 8 down through “(\$1,083,138,121),” in line 9, and substitute “*One Billion, Eighty-Nine Million, Three Hundred and Eighty-Three Thousand, and One Hundred and Twenty-One Dollars (\$1,089,383,121)*”.

On page 2, in line 17, after “*Loan;*” insert: “;*authorizing a certain grant recipient to be reimbursed for certain expenditures under certain circumstances; providing for the application of a certain section of this Act; restricting a certain authorization for the purpose of increasing certain funding; requiring that, notwithstanding certain provisions of law, a certain percentage of certain funds be allocated in a certain fiscal year; exempting certain allocations from Board of Public Works approval; providing that certain allocations shall be deemed approved under a certain provision of law; providing that a certain authorization be reduced by a certain amount and allocated only from certain funding defining a certain term.*”.

On page 3, after line 6, insert:

“*BY repealing and reenacting, with amendments,  
Chapter 336 of the Acts of the General Assembly of 2008, as amended by Chapter 27  
of the Acts of the General Assembly of 2016  
Section 1(3) Item ZA02(BU)*”;

On page 4, in line 37, strike “and (AS)” and substitute “, (AS), and (CC)” and in the same line, strike “and (AR)” and substitute “, (AR), and (BQ-1)”.

On page 5, in line 10, after “Item” insert “DE02.02(B).”; after line 18 insert:

“*BY adding to  
Article – State Finance and Procurement  
Section 8-303  
Annotated Code of Maryland  
(2015 Replacement Volume and 2016 Supplement)*”;

and in line 24, strike “\$1,083,138,121” and substitute “\$1,089,383,121”.

On page 67, in line 6, strike “\$1,047,510,782” and substitute “\$1,046,265,782”.

On page 78, in line 13, strike “\$993,030,199” and substitute “\$988,030,199”

On page 95, in line 11, strike “\$323,962,000” and substitute “\$335,787,000”.

*Conference Committee Amendments*

On page 100, in line 35, strike “\$157,813,000” and substitute “\$162,563,000”.  
On page 103, after line 28, insert:

“SECTION 15. AND BE IT FURTHER ENACTED, That Section 14 of this Act is applicable to any law that authorizes the creation of a general obligation debt of the State and the sale of State bonds to evidence that debt that was enacted on or before the effective date of this Act.”.

On page 103, in lines 29, 34, and 37, strike “14.”, “1,083,138,121”, and “1,083,138,121”, respectively, and substitute “16.”, “1,089,383,121”, and “1,089,383,121”, respectively.

On page 104, in lines 2, 5, 7, and 9, strike “18,138,121”, “15.”, “16.”, and “17.”, respectively, and substitute “24,383,121”, “17.”, “18.”, and “19.”, respectively; and in line 10 strike “15” and “16”, respectively, and substitute “17” And “18”, respectively.

**Conference Committee Amendment No. 2**

On page 6, in line 27, strike “17,769,121” and substitute “15,014,121”.

**Conference Committee Amendment No. 3**

On page 7, in line 23, before “in” insert “including providing grants to local boards of education for federal E-rate-eligible special construction such as fiber and broadband infrastructure projects for E-rate eligible applicants”; in line 24, after “Article” insert: “, provided that \$5,000,000 of this authorization is restricted for the purpose of increasing State funding for Baltimore County Public Schools to replace funds withheld by the Board of Public Works in fiscal 2017.”

Further provided that, notwithstanding § 5-302(e) of the Education Article or any other provision of law, the Interagency Committee on School Construction shall allocate 100% of the funds available for public school construction projects in fiscal 2018, including available contingency funds. The allocations made by the Interagency Committee on School Construction for fiscal 2018 shall not be subject to approval by the Board of Public Works and shall be deemed approved under § 5-301(c) of the Education Article .....

Further provided that it is the intent of the General Assembly that \$5,000,000 in additional funds from the fiscal 2017 Statewide Contingency reserved for Baltimore City Public Schools shall be allocated to address air conditioning projects in Baltimore City Public Schools.”;

and in line 24, strike “280,000,000” and substitute “285,000,000”.



*Conference Committee Amendments*

**Conference Committee Amendment No. 4**

On page 9, in line 1, before the comma, insert “and can be used for grants to local boards of education for federal E-rate-eligible special construction such as fiber and broadband infrastructure projects for E-rate-eligible applicants”; in line 2, strike “\$20,000,000” and substitute “\$22,500,000”; in lines 4, 5, 6, 7, 8, and 14, strike “1,649,000”, “2,263,000”, “1,131,000”, “12,123,000”, “2,834,000”, and “60,000,000”, respectively, and substitute “3,400,000”, “4,000,000”, “2,500,000”, “10,000,000”, “2,600,000”, and “62,500,000”, respectively.

**Conference Committee Amendment No. 5**

On page 10, in line 21, strike “5,000,000” and substitute “4,000,000”.

**Conference Committee Amendment No. 6**

On page 18, in line 38, strike “5,000,000” and substitute “6,000,000”.

**Conference Committee Amendment No. 7**

On page 27, in line 10, strike “1,000,000” and substitute “900,000”.

**Conference Committee Amendment No. 8**

On page 29, strike beginning with “an” in line 32 down through “purpose” in line 33, and substitute “and expend a matching fund of \$4,000,000”.

**Conference Committee Amendment No. 9**

On page 30, after line 28, insert:

“(AY) Hampden Family Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Hampden Family Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Hampden Family Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City..... 50,000”.

Conference Committee Amendments

**Conference Committee Amendment No. 10**

On page 30, after line 28, insert:

“(AZ) Entrepreneur and Innovation Institute. Provide a grant of \$200,000 to the Board of Trustees of the College of Southern Maryland for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Entrepreneur and Innovation Institute (Charles County)..... 200,000”.

**Conference Committee Amendment No. 11**

On page 30, after line 28, insert:

“(BA) Remsberg Park Multipurpose Youth Sports Field. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Middletown Valley Athletic Association, Inc. and the Burgess and Town Commissioners of the Town of Middletown for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a multipurpose youth sports field at Remsberg Park, located in Frederick County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Frederick County)..... 100,000”.

**Conference Committee Amendment No. 12**

On page 30, after line 28, insert:

“(BB) Maryland State Fairgrounds. Provide a grant to the Board of Directors of the Maryland State Fair and Agricultural Society, Inc. for the planning, design, construction, repair, renovation, reconstruction, site work, and capital equipping for infrastructure improvements to the Maryland State Fairgrounds, located in Timonium (Baltimore County) ..... 500,000”.

Conference Committee Amendments

**Conference Committee Amendment No. 13**

On page 30, after line 28, insert:

“(BC) Baltimore Metropolitan Council Facility. Provide a grant to the Board of Directors of the Baltimore Metropolitan Council, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping for a facility for the Baltimore Metropolitan Council (Baltimore City) ..... 250,000”.

**Conference Committee Amendment No. 14**

On page 30, after line 28, insert:

“(BD) Arthur Perdue Stadium Improvements. Provide a grant to the County Executive and County Council of Wicomico County for the planning, design, construction, repairs, reconstruction, renovation, site improvements, and capital equipping of various infrastructure improvements to Arthur Perdue Stadium (Wicomico County) ..... 500,000”.

**Conference Committee Amendment No. 15**

On page 34, after line 22, insert:

“(G-1) Downtown Cultural Arts Center. Provide a grant of \$100,000 to the Board of Directors of the Downtown Cultural Arts Center and Banquet Hall, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Downtown Cultural Art Center, including improvements to the building’s elevators, located in Baltimore City (Baltimore City)..... 100,000

(G-2) Harford Road Assisted Living and Medical Adult Day Care Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the 6040 Harford ALF, LLC for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of an assisted living and medical day care center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)..... 50,000”.

*Conference Committee Amendments*

and in lines 23 and 28, strike “\$100,000” and “100,000”, respectively, and substitute “\$0” and “0”, respectively.

On page 35, in line 31, after “County” insert “. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act”; and after line 32, insert:

“(N-1) Jewish Teen Advancement Program House. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Jewish Teen Advancement Program, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Jewish Teen Advancement Program facility, located in Baltimore County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Baltimore County)..... 100,000”.

On page 38, in lines 20 and 28, strike “\$150,000” and “150,000”, respectively, and substitute “\$50,000” and “50,000”, respectively.

On page 41, in lines 8 and 16, strike “\$60,000” and “60,000”, respectively, and substitute “\$15,000” and “15,000”, respectively.

On page 46, in lines 2 and 8, strike “\$50,000” and “50,000”, respectively, and substitute “\$45,000” and “45,000”, respectively.

**Conference Committee Amendment No. 16**

On page 46, after line 24, insert:

“(A-1) Maryland Center for Veterans Education and Training. Provide a grant of \$200,000 to the Board of Directors of The Maryland Center for Veterans Education and Training, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Maryland Center for Veterans Education and Training Intensive Outpatient Treatment Building, located in Baltimore City (Statewide)..... 200,000”.

Conference Committee Amendments

On page 48, after line 39, insert:

“(L-1) Hampden Family Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Hampden Family Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Hampden Family Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City) ..... 50,000”.

and in line 41, strike “\$75,000” and substitute “\$200,000”.

On page 49, in line 6, strike “75,000” and substitute “200,000”; and in line 35, strike “\$125,000” and substitute “\$55,000”.

On page 50, in line 1, strike “125,000” and substitute “55,000”.

On page 53, in lines 28 and 36, strike “\$125,000” and “125,000”, respectively, and substitute “\$0” and “0”, respectively; and in line 38 strike “\$25,000” and substitute “\$0”.

On page 54, in line 3, strike “25,000” and substitute “0”; in lines 5 and 13, strike “\$37,500” and “37,500”, respectively, and substitute “\$25,000” and “25,000”, respectively; in lines 15 and 22, strike “\$75,000” and “75,000”, respectively, and substitute “\$0” and “0”, respectively; and in lines 24 and 32, strike “\$87,500” and “87,500”, respectively, and substitute “\$50,000” and “50,000”, respectively.

On page 55, after line 40, insert:

“(AU-1) Friends House. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Friends House, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Friends House, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County) ..... 50,000”.

On page 58, after line 8, insert:

“(BE-1) Camp Springs Elks Lodge No. 2332. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Camp Springs Lodge No. 2332, Benevolent and Protective Order of Elks of the United States of America, Incorporated

Conference Committee Amendments

for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Camp Springs Elks Lodge No. 2332, located in Prince George's County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Prince George's County)..... 25,000".

On page 59, in lines 21 and 26, strike “\$100,000” and “100,000”, respectively, and substitute “\$50,000” and “50,000”, respectively; and in line 28 strike “\$125,000” and substitute “\$40,000”, and in line 37, strike “125,000” and substitute “40,000”.

On page 60, after line 5, insert:

“(BN-1) Southern Market Place. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Southern Avenue Associates Limited Partnership for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Southern Market Place facility, located in Prince George's County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Prince George's County)..... 25,000".

and in line 37 strike “\$150,000” and substitute “\$155,000”.

On page 61, in line 1, strike “150,000” and substitute “155,000”.

Conference Committee Amendment No. 17

On page 66, after line 1, insert:

“Chapter 336 of the Acts of 2008, as amended by Chapter 27 of the Acts of 2016

Section 1(3)

ZA02

LOCAL HOUSE INITIATIVES

(BU)

Bending Water Park. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Accohannock Indian Tribe, Inc. for the ACQUISITION, PLANNING, design, construction, REPAIR, RENOVATION, RECONSTRUCTION, SITE IMPROVEMENT, and capital equipping of Bending Water Park, located in [Marion] SOMERSET COUNTY. Notwithstanding Section 1(5) of this Act, the matching fund may

*Conference Committee Amendments*

consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, 2018 (Somerset County)..... 200,000".

**Conference Committee Amendment No. 18**

On page 66, in line 19, strike "2,508,000" and substitute "2,513,000".

**Conference Committee Amendment No. 19**

On page 66, strike beginning with the period in line 28 down through "2018" in line 30; and in line 33, strike "1,250,000" and substitute "0".

**Conference Committee Amendment No. 20**

On page 76, after line 9, insert:

"(CC) [Riverdale Welcome Center] GREATER RIVERDALE CAREER EMPOWERMENT CENTER. Provide a grant [equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided,] OF \$50,000 to the [Board of Directors of CASA de Maryland, Inc.] BOARD OF DIRECTORS OF THE CENTRAL KENILWORTH AVENUE REVITALIZATION COMMUNITY DEVELOPMENT CORPORATION for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the [Riverdale Welcome Center. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, 2018, to present evidence that a matching fund will be provided] GREATER RIVERDALE CAREER EMPOWERMENT CENTER (Prince George's County)..... 50,000".

Conference Committee Amendments

Conference Committee Amendment No. 21

On page 76, after line 34, insert:

“(BQ-1) [Riverdale Welcome Center] GREATER RIVERDALE CAREER EMPOWERMENT CENTER. Provide a grant [equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided,] OF \$100,000 to the [Board of Directors of CASA de Maryland, Inc.] BOARD OF DIRECTORS OF THE CENTRAL KENILWORTH AVENUE REVITALIZATION COMMUNITY DEVELOPMENT CORPORATION for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the [Riverdale Welcome Center. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, 2018, to present evidence that a matching fund will be provided] GREATER RIVERDALE CAREER EMPOWERMENT CENTER (Prince George’s County)..... 100,000”.

Conference Committee Amendment No. 22

On page 78, after line 17, insert:

“DE02.02 PUBLIC SCHOOL CONSTRUCTION (Statewide)

(B) Public School Construction Program. Provide funds to construct public school buildings and public school capital improvements in accordance with §§ 5-301 through 5-303 of the Education Article, provided that funds may only be spent on costs that were eligible under the rules and regulations governing the program that were in effect on January 1, 2016.

Further provided that, notwithstanding any other provision of law, the recommendations of the Interagency Committee on School Construction on appeals by local school systems of public school construction funding allocations for the fiscal 2018 Capital Improvement Program are not subject to further appeal.

FURTHER PROVIDED THAT THIS AUTHORIZATION SHALL BE REDUCED BY \$5,000,000 AND ALLOCATED ONLY FROM THE STATE FUNDING ALLOCATED TO BALTIMORE COUNTY PUBLIC SCHOOLS THAT WAS WITHHELD BY THE BOARD OF PUBLIC WORKS ON MAY 11, 2016..... [280,000,000] 275,000,000”.



Conference Committee Amendments

**Conference Committee Amendment No. 23**

On page 98, in line 17, strike “39,020,000” and substitute “45,720,000”.

**Conference Committee Amendment No. 24**

On page 100, after line 19, insert:

“(F) Sheppard Pratt at Elkridge. Provide a grant to the Board of Directors of the Sheppard Pratt Health System, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Sheppard Pratt at Elkridge facility (Howard County)..... 5,125,000”.

**Conference Committee Amendment No. 25**

On page 103, after line 17, insert:

“(E) Sheppard Pratt at Elkridge. Provide a grant to the Board of Directors of the Sheppard Pratt Health System, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Sheppard Pratt at Elkridge facility (Howard County)..... 4,750,000”.

**Conference Committee Amendment No. 26**

On page 103, after line 28, insert:

“SECTION 14. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That the Laws of Maryland read as follows:

**Article – State Finance and Procurement**

**8-303.**

(A) **IN THIS SECTION, “ENABLING ACT” HAS THE MEANING STATED IN § 8-101 OF THIS TITLE.**

(B) (1) **UNLESS OTHERWISE PROHIBITED BY LAW AND SUBJECT TO PARAGRAPH (2) OF THIS SUBSECTION, AN APPROPRIATION AUTHORIZED BY AN ENABLING ACT MAY BE USED TO REIMBURSE A GRANT RECIPIENT FOR AN EXPENDITURE INCURRED ON OR BEFORE THE EFFECTIVE DATE OF THE ENABLING ACT.**

*Conference Committee Amendments*

**(2) AN APPROPRIATION MAY NOT BE USED TO REIMBURSE A GRANT RECIPIENT FOR AN EXPENDITURE IF THE EXPENDITURE IS NOT CONSISTENT WITH THE PUBLIC PURPOSE OF THE APPROPRIATION.**

# House Bill 151

## Amendment Descriptions

**Amendment 1 (Conference Committee Amendment No. 1):** Amendment 1 is technical and makes changes to the purpose, function, and summary sections of the bill and placement of items. The Conference Committee adopted the Senate position and modified language to conform the bill to the actions of the Conference Committee and made technical changes throughout the bill.

**Amendment 2:** The Senate added a project and funding for the Maryland Dove in the Historic St. Mary's City Commission. The Conference Committee adopted the Senate position.

**Amendment 3 (Conference Committee Amendment No. 2):** The Senate reduced funding for the Board of Public Works Facilities Renewal Fund added by the House. The Conference Committee adopted the Senate position and further reduced funding for the Facilities Renewal Fund; however, the funding provided for the program is slightly higher than the amount in the capital budget as introduced.

**Amendment 4 (Conference Committee Amendment No. 3):** The Senate struck language in the Board of Public Works Public School Construction Program that makes E-rate projects eligible for funding because the regulations have not been finalized. The Conference Committee adopted the Senate position and added language allowing funds to be used for grants for E-rate projects, increased the funding for the program by \$5.0 million, added language to specify that a portion of the funding is to be used to replace funds that were withheld in fiscal 2017 by the Board of Public Works for Baltimore County Public Schools, added language making the Interagency Committee on School Construction allocations not subject to Board of Public Works approval, and added language expressing intent that certain funds in the Statewide Contingency be allocated for air conditioning projects in Baltimore City Public Schools.

**Amendment 5 (Conference Committee Amendment No. 4):** The Senate struck language in the Board of Public Works Public School Construction Supplemental Capital Grant Program for Local School Systems that makes E-rate projects eligible for funding because the regulations have not been finalized. The Conference Committee adopted the Senate position and added language allowing funds to be used for grants for E-rate projects, increased funding by \$2.5 million, and modified the distribution of a portion of the program funding.

**Amendment 6:** The Senate added a project and funding in the University of Maryland, College Park Campus for design and construction of the School of Public Policy building. The Conference Committee adopted the Senate position.

**Amendment 7:** The Senate restored funds to the level in the bill as introduced for the Capital Infrastructure Improvements project in the University of Maryland Medical System. The Conference Committee adopted the Senate position.

### *Amendment Descriptions*

**Amendment 8:** The Senate deleted funding for the New Female Detention Center in the Department of Juvenile Services because the funds are not needed in fiscal 2018 due to project delays. The Conference Committee adopted the Senate position.

**Amendment 9:** The Senate reduced funding for Prince George's Hospital System to the level in the budget as introduced. The Conference Committee adopted the Senate position.

**Amendment 10:** The Senate increased funding for Strathmore Hall to the level of funding pre-authorized for the project in the Maryland Consolidated Capital Bond Loan of 2016. The Conference Committee adopted the Senate position.

**Amendment 11:** The Senate increased funding for the Rosewood Property Environmental Abatement and added language expanding the eligible use of funds to include site development and utility improvements. The Conference Committee adopted the Senate position.

**Amendment 12:** The Senate added a matching fund miscellaneous grant project for the National Cryptologic Museum – Cyber Center of Education and Innovation. The Conference Committee adopted the Senate position.

**Amendment 13:** The Senate added a matching fund miscellaneous grant project for the BARCO Open Works project. The Conference Committee adopted the Senate position.

**Amendment 14:** The Senate added a miscellaneous grant project for the revitalization of the Chestertown Marina. The Conference Committee adopted the Senate position.

**Amendment 15:** The Senate added a miscellaneous grant project for Route 1 Baltimore Avenue Revitalization and included language requiring the State Highway Administration to consult with the City of College Park and the College Park City-University Partnership on the projects to be funded. The Conference Committee adopted the Senate position.

**Amendment 16:** The Senate added a matching fund miscellaneous grant project for the Ocean City Convention Center. The Conference Committee adopted the Senate position.

**Amendment 17 (Conference Committee Amendment No. 8):** The Senate added a matching fund miscellaneous grant project for Merriweather Post Pavilion. The Conference Committee adopted the Senate position and modified the matching fund requirements to allow for a partial match.

**Amendment 18:** The Senate added a miscellaneous grant project for the Downtown Frederick Hotel and Conference Center. The Conference Committee adopted the Senate position.

**Amendment 19:** The Senate added a matching fund miscellaneous grant project for MedStar Franklin Square Hospital and included language restricting the use of the funds until a schedule of

### *Amendment Descriptions*

matching fund participation in the project is submitted. The Conference Committee adopted the Senate position.

**Amendment 20:** The Senate added a miscellaneous grant project for the Southern Maryland Studies Center. The Conference Committee adopted the Senate position.

**Amendment 21:** The Senate added a matching fund miscellaneous grant project for Cross Street Market. The Conference Committee adopted the Senate position.

**Amendment 22 (Conference Committee Amendment No. 16):** The Senate added funds and the selected local Senate initiatives. The Conference Committee adopted the Senate position and adopted various changes to alter grant amounts for selected initiatives and add projects.

**Amendment 23:** The Senate amended a 2008 session authorization for the Tactical Service Facility Garage in the Department of State Police to extend the termination date. The Conference Committee adopted the Senate position.

**Amendment 24:** The Senate partially de-authorized a 2008 session authorization for the New Forensic Medical Center in the Department of Health and Mental Hygiene because the funds are not needed to complete the project. The Conference Committee adopted the Senate position.

**Amendment 25:** The Senate amended a 2012 session authorization for the Green Branch Athletic Complex to strike the matching fund requirements and alter the grantee. The Conference Committee adopted the Senate position.

**Amendment 26:** The Senate amended a 2013 session authorization for the Prince George's Hospital System to remove a restriction of funds pending the submission of a Memorandum of Understanding. The Conference Committee adopted the Senate position.

**Amendment 27:** The Senate amended a 2013 session authorization for the Green Branch Athletic Complex to remove a grantee. The Conference Committee adopted the Senate position.

**Amendment 28:** The Senate amended a 2014 session authorization for Prince George's Hospital System to remove a restriction of funds until the Board of Public Works certifies that the funds will be spent as part of a financially viable plan, as well as remove funding allocations that are no longer applicable and a requirement to study alternative financing. The Conference Committee adopted the Senate position.

**Amendment 29:** The Senate amended a 2014 session authorization for the Green Branch Athletic Complex to remove a grantee. The Conference Committee adopted the Senate position.

**Amendment 30:** The Senate amended a 2016 session authorization for the Innovative Center for Autonomous Systems to strike a matching fund requirement and remove a grantee. The Conference Committee adopted the Senate position.

### *Amendment Descriptions*

**Amendment 31:** The Senate struck a proposed de-authorization of a 2016 session grant to the Downtown Frederick Hotel and Conference Center and removed language restricting the use of the funds until a Memorandum of Understanding is submitted. The Conference Committee adopted the Senate position.

**Amendment 32:** The Senate increased a 2018 session pre-authorization for the University of Maryland, College Park Campus for the new Cole Field House and added language expressing intent that this funding is in addition to the existing State commitment. The Conference Committee adopted the Senate position.

**Amendment 33:** The Senate added a 2018 session pre-authorization for the University of Maryland, College Park Campus for the School of Public Policy building. The Conference Committee adopted the Senate position.

**Amendment 34:** The Senate increased a 2018 session pre-authorization for the Community College Facilities Grant Program due to funding needs for the New Student Center project at Montgomery College – Rockville. The Conference Committee adopted the Senate position.

**Amendment 35:** The Senate modified a 2018 session pre-authorization for the Rosewood Property Environmental Abatement miscellaneous grant project added by the House to strike the matching fund requirements. The Conference Committee adopted the Senate position.

**Amendment 36:** The Senate added a 2018 session pre-authorization for the Merriweather Post Pavilion miscellaneous grant project. The Conference Committee adopted the Senate position.

**Amendment 37:** The Senate added a 2018 session pre-authorization for the Strathmore Hall miscellaneous grant project. The Conference Committee adopted the Senate position.

**Amendment 38:** The Senate added a 2018 session pre-authorization for the Downtown Frederick Hotel and Conference Center miscellaneous grant project. The Conference Committee adopted the Senate position.

**Amendment 39:** The Senate added a 2018 session pre-authorization for the Ocean City Convention Center miscellaneous grant project. The Conference Committee adopted the Senate position.

**Amendment 40:** The Senate added a 2019 session pre-authorization for the University of Maryland, College Park Campus for a School of Public Policy building. The Conference Committee adopted the Senate position.

**Amendment 41:** The Senate added a 2019 session pre-authorization for the new Female Detention Center in the Department of Juvenile Services to replace funds that were deleted in fiscal 2018. The Conference Committee adopted the Senate position.

### *Amendment Descriptions*

**Amendment 42:** The Senate modified a 2019 session pre-authorization added by the House for the Rosewood Property Environmental Abatement miscellaneous grant project to strike the matching fund requirement and increase the pre-authorization. The Conference Committee adopted the Senate position.

**Amendment 43:** The Senate added a 2019 session pre-authorization for the Downtown Frederick Hotel and Conference Center miscellaneous grant project. The Conference Committee adopted the Senate position.

**Amendment 44:** The Senate added a 2019 session pre-authorization for the Ocean City Convention Center miscellaneous grant project. The Conference Committee adopted the Senate position.

### *Conference Committee Amendments*

**Conference Committee Amendment No. 5:** The Conference Committee reduced funding for the Department of Natural Resources Rural Legacy Program.

**Conference Committee Amendment No. 6:** The Conference Committee added funding to the Department of Housing and Community Development Community Legacy Program to provide funding at the level in the budget as introduced.

**Conference Committee Amendment No. 7:** The Conference Committee reduced funding for a miscellaneous grant for the Baltimore Food Hub added by the House.

**Conference Committee Amendment No. 9:** The Conference Committee added a miscellaneous grant project for the Hampden Family Center.

**Conference Committee Amendment No. 10:** The Conference Committee added a miscellaneous grant project to the College of Southern Maryland for the Entrepreneur and Innovation Institute.

**Conference Committee Amendment No. 11:** The Conference Committee added a matching fund miscellaneous grant project for the Remsberg Park Multipurpose Youth Sports Field.

**Conference Committee Amendment No. 12:** The Conference Committee added a miscellaneous grant project for the Maryland State Fairgrounds.

**Conference Committee Amendment No. 13:** The Conference Committee added a miscellaneous grant project for the Baltimore Metropolitan Council facility.

**Conference Committee Amendment No. 14:** The Conference Committee added a miscellaneous grant project for Arthur Perdue Stadium improvements.

*Amendment Descriptions*

**Conference Committee Amendment No. 15:** The Conference Committee made changes to various local House of Delegates initiatives to alter grant amounts and matching fund requirements and add new projects.

**Conference Committee Amendment No. 17:** The Conference Committee amended a 2008 session authorization for Bending Water Park to expand the eligible use of funds and alter the location.

**Conference Committee Amendment No. 18:** The Conference Committee reduced a proposed 2009 session de-authorization for the Lillie Carroll Jackson Museum Renovation at Morgan State University to reflect project needs.

**Conference Committee Amendment No. 19:** The Conference Committee increased a proposed de-authorization of a 2009 session authorization for the Forbush School to the level included in the budget as introduced and struck language extending the termination date of the grant.

**Conference Committee Amendment No. 20:** The Conference Committee amended a 2014 session authorization for the Riverdale Welcome Center to alter the project and grantee name.

**Conference Committee Amendment No. 21:** The Conference Committee amended a 2014 session authorization for the Riverdale Welcome Center to alter the project and grantee name.

**Conference Committee Amendment No. 22:** The Conference Committee partially de-authorized the 2016 session authorization for Public School Construction, which must be from the amount withheld from the Baltimore County Public Schools by the Board of Public Works.

**Conference Committee Amendment No. 23:** The Conference Committee increased a 2018 session pre-authorization for the New Student Services Support Building at Morgan State University due to the cost of construction.

**Conference Committee Amendment No. 24:** The Conference Committee added a 2018 session pre-authorization for the Sheppard Pratt at Elkridge project of approximately \$5.13 million.

**Conference Committee Amendment No. 25:** The Conference Committee added a 2019 session pre-authorization for the Sheppard Pratt at Elkridge project of approximately \$4.75 million.

**Conference Committee Amendment No. 26:** The Conference Committee added language amending Section 8-303 of the State Finance and Procurement Article to allow the State to reimburse grantees for expenditures incurred for an authorized project prior to the effective date of the authorization.





LARRY HOGAN  
GOVERNOR

STATE OF MARYLAND  
OFFICE OF THE GOVERNOR

April 5, 2017

The Honorable Michael E. Busch  
Speaker of the House  
State House  
Annapolis, Maryland 21401

Dear Mr. Speaker:

In accordance with Article II, Section 17 of the Maryland Constitution, I have vetoed House Bill 978 – *Education - Accountability - Consolidated State Plan and Support and Improvement Plans*.

The Every Student Succeeds Act (ESSA) was signed by President Obama on December 10, 2015. This bipartisan measure reauthorizes the 50-year-old Elementary and Secondary Education Act (ESEA), the federal education law that reflects this country's longstanding commitment to equal opportunity for all students. ESSA was a response to the growing concern over the prescriptive nature of the student achievement goals required by the former No Child Left Behind (NCLB) Act. Unlike NCLB, ESSA provides flexibility to states to choose their own goals and create their own accountability systems, so long as they are designed to close achievement gaps and promote strong student performance.

Maryland has been a leader on school accountability for more than two decades. Unfortunately, if House Bill 978 is enacted, Maryland would be forced by the legislature to adopt the weakest accountability system in the country under ESSA. Instead of being recognized as a national leader in education, Maryland would become a national leader in deprioritizing student learning. Because this legislation lacks accountability and includes provisions aimed at maintaining the status quo in failing schools, Maryland State Department of Education has expressed strong opposition to this bill, and the Maryland State Board of Education voted unanimously against this legislation.

House Bill 978 would weight academic performance indicators at 65 percent, while non-academic indicators such as "school climate surveys" are weighted at 35 percent. Very simply, the prioritization of these non-academic factors is designed to hide what is really happening in failing schools and is not correlated to student achievement in any way. Of the states that have posted their proposed plans to comply with ESSA, all have proposed academic performance indicators weighted at or above 75 percent. ESSA specifies that student

performance must be given “much greater weight” in the accountability system. 65 percent for academic indicators and 35 percent for non-academic indicators is not “much greater weight.”

This legislation also prohibits most well-known and nationally accepted interventions in persistently failing schools. The bill’s sponsor alleges this language is necessary to “prevent the state from enacting heavy-handed, radical solutions” when a school has been failing to meet the educational needs of its children, year after year. It is important to note the State Board of Education is powerless to adopt these interventions without the legislature’s approval. This part of the bill is nothing more than bald, and frankly, bad politics.

To make matters much worse, the bill and its sponsor have identified no other evidence-based intervention strategies that are working in other states. In essence, the true purpose of this bill is to fight for and protect the status quo, which sadly has become the unofficial mantra of the political operatives who run the state teachers union. In response to the months of lobbying and political pressure applied by these operatives, the legislature has voted in favor of a bill that puts the priorities and needs of adults over what is best for our children and students. This bill invents a nonexistent “crisis” and then presents no alternative solutions. The entire episode is beneath the standards of the Maryland General Assembly and our state as a whole.

Most outrageously, this dangerous bill would potentially put hundreds of millions of dollars of federal funding at risk. In fact, according to the Department of Legislative Services, this bill threatens to cost the state \$246.8 million annually in federal education funding, including more than \$50 million annually in Baltimore City alone. At a time when school districts around the state are fighting for additional funding in response to declining enrollment, the cavalier manner in which the legislature is potentially jeopardizing federal funding is as astounding as it is disturbing. Just this week, our administration was proud to join with leaders from the General Assembly, Baltimore City, and jurisdictions around the state to provide nearly \$30 million in additional education funding. This potential funding loss due to the enactment of this bill would completely wipe out this new investment.

While other states are working to add to the toolbox of their boards of education and state departments of education to help students assigned to persistently failing schools, this outrageous legislation has an opposite and deleterious effect. House Bill 978 would dramatically limit the ability of the State Board of Education, an independent body charged with providing an exceptional education for all Maryland’s children regardless of where a child happens to live, to meet its constitutional and moral obligations.

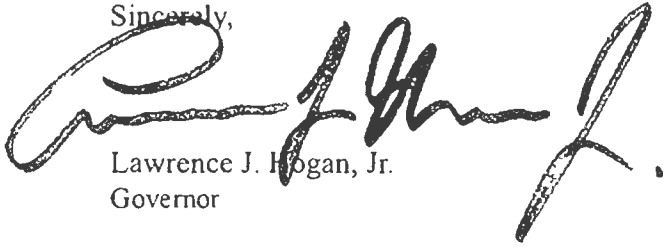
Ultimately, it is difficult to describe the disastrous effects of this misguided legislation any better than the following blog post excerpt from The Education Trust, a national non-profit education advocacy organization, headed by former U.S. Secretary of Education under President Obama, John B. King, Jr.:

*In recent years, Maryland has taken important steps to increase the honesty and rigor in its education system. The state has raised its standards. It has included more students — especially students with disabilities — in the National Assessment of Educational Progress. This new bill*

*could dramatically reverse this progress, leaving Maryland — often considered a leader in education in the unfamiliar position of trailing behind other states. The Maryland State Board of Education and Gov. Larry Hogan are right to oppose this legislation and keep sights set higher for Maryland's students. (Natasha Ushomirsky, "Maryland Takes A Big Step In The Wrong Direction," The Education Trust, 4 4 17)*

For these reasons, I have vetoed House Bill 978.

Sincerely,

A handwritten signature in black ink, appearing to read "Larry Hogan, Jr.", written in a cursive style. The signature is positioned to the right of the typed name and title.

Lawrence J. Hogan, Jr.  
Governor



SYLVIA SIEGERT  
CHIEF CLERK



State House · Room H-104  
Annapolis, Maryland 21401-1991  
410-841-3999 · 301-858-3999  
800-492-7122 Ext. 3999  
Sylvia.Siegert@mlis.state.md.us

## *The Maryland House of Delegates*

ANNAPOLIS, MARYLAND 21401-1991

The Honorable John C. Wobensmith  
Secretary of State  
Annapolis, Maryland

Date: April 6, 2017

Dear Mr. Secretary:

The members of the Maryland State Legislature have elected not to sustain the Governor's veto on House Bill 978. The aforementioned bill is hereby returned and effective in accordance with Article II, Section 17 of the Maryland Constitution.

Sincerely,

Sylvia Siegert  
Chief Clerk  
Maryland House of Delegates

SYLVIA SIEGERT  
CHIEF CLERK



State House - Room H-104  
Annapolis, Maryland 21401-1991  
410-841-3999 · 301-858-3999  
800-492-7122 Ext. 3999  
Sylvia.Siegert@mlis.state.md.us

## *The Maryland House of Delegates*

ANNAPOLIS, MARYLAND 21401-1991

### RECEIPT FOR HOUSE BILL

Date: April 6, 2017

House Bill 978 (2017) was delivered to my office and placed in possession of the Maryland Secretary of State.

Margaret Schrow  
Signature of Recipient

4.6.2017  
Date



Report on the Fiscal 2018  
State Operating Budget (HB 150)  
And the State Capital Budget (HB 151)  
And Related Recommendations



By the Chairmen of the  
Senate Budget and Taxation Committee and  
House Appropriations Committee



Joint Chairmen's Report  
Annapolis, Maryland  
2017 Session

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**Maryland General Assembly  
Senate Budget and Taxation Committee**

**2017 Session Membership Roster**

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**Senator Richard S. Madaleno, Jr., Vice Chairman**

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Senator Douglas J. J. Peters, Vice Chairman

Senator Ulysses Currie  
Senator George C. Edwards  
Senator Nancy J. King  
Senator Richard S. Madaleno, Jr.  
Senator Nathaniel J. McFadden

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Senator Ulysses Currie  
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Senator Roger Manno

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Senator George C. Edwards  
Senator Nathaniel J. McFadden  
Senator Douglas J. J. Peters



# **Maryland General Assembly House Appropriations Committee**

## **2017 Session Membership Roster**

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Delegate Adrienne A. Jones, Chairman  
Delegate Aruna Miller, Vice Chairman

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Delegate Tawanna P. Gaines  
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Delegate Robin L. Grammer, Jr.  
Delegate Carol L. Krimm  
Delegate Brooke E. Lierman



THE MARYLAND GENERAL ASSEMBLY  
ANNAPOLIS, MARYLAND 21401-1991

March 28, 2017

The Honorable Thomas V. Mike Miller, Jr.  
President of the Senate  
State House  
Annapolis, Maryland 21401-1991

The Honorable Michael E. Busch  
Speaker of the House  
State House  
Annapolis, Maryland 21401-1991

Dear President Miller and Speaker Busch:

We are pleased to submit the reports of the Senate Budget and Taxation Committee and House Appropriations Committee dealing with the final actions taken on House Bill 150 and House Bill 151. House Bill 150 is the State operating budget, making appropriations for support of the State government, for aid to local government, and for other purposes during the fiscal year ending June 30, 2018, and for deficiency appropriations for the fiscal year ending June 30, 2017. House Bill 151 is the State capital budget, authorizing general obligation debt for State facilities and for grants to local governments and nonprofit organizations for construction of and improvements to facilities and infrastructure.

These reports incorporate detailed statements of all reductions made to the appropriations and also contain expressions of legislative intent and policy guidelines which are an integral part of the action taken on the budgets. Explanations of reductions and other action are provided where the rationale may not be obvious.

Sincerely,

A blue ink signature of Edward J. Kasemeyer.

Edward J. Kasemeyer, Chairman  
Senate Budget and Taxation Committee

A blue ink signature of Maggie McIntosh.

Maggie McIntosh, Chairman  
House Appropriations Committee



## **Agency Instructions**

### **Responding to Restricted Appropriations or Report Requests**

The *Joint Chairmen's Report* (JCR) lists each action adopted by the General Assembly in the budget bill, including reductions and budget bill language, with explanations. Budget language may, among other things, restrict funding pending the submission of a report or other action. The JCR also includes committee narrative adopted by the budget committees, which is generally used to request reports or additional information.

**Restricted Appropriations:** Where all or a portion of an appropriation is restricted, approval to release restricted funds should be requested from the budget committees, with a copy sent to the agency's budget analyst at the Department of Legislative Services (DLS). Each request should include a cover letter addressed to the budget committee chairs and should identify the agency, the amount restricted, the fund source, and should specifically note that the release of restricted funds is being requested. Failure to copy the DLS analyst may result in delays in processing release of fund requests. See "Submission Procedures" below for specific direction for all items.

Please note that some restricted items have a specific due date. If a due date cannot be met, an agency should submit a letter to the budget committees and DLS to request an extension (see "Requesting an Extension" below).

**Reports:** Budget language or committee narrative may request an agency to complete an extensive study, status report, or other actions. All reports requested via committee narrative have a specific due date. Copies of all items should also be sent to the individual budget committee members and DLS using the procedures outlined under "Submission Procedures." An extension should be requested for any item where submission may exceed the designated due date.

**Submission Procedures:** All agency reports and studies submitted in response to committee narrative or budget bill language are required to be submitted both in electronic form and hard copy:

- **Electronic copies should be sent via email only to [Cathy.Kramer@mlis.state.md.us](mailto:Cathy.Kramer@mlis.state.md.us).** The naming convention for each item should include the session year of the JCR, the page in the JCR in which the item appears, an agency abbreviation, and the title of the report (e.g., 2017\_p95\_DNR\_Dredging Report). DLS will distribute electronic copies to the Office of Policy Analysis staff and members of the budget committees. Electronic documents may **EITHER** use Adobe Acrobat **OR** Microsoft Word software, with tables and charts in either Word or through use of embedded (not linked) Excel files. (Word 2013 and Excel 2013 are preferred, but DLS can convert older versions.) **NOTE: if files to be emailed are larger than 10 MB, they cannot be sent via email. Contact David Juppe at [David.Juppe@mlis.state.md.us](mailto:David.Juppe@mlis.state.md.us) for instructions for posting large files on the DLS FTP site; and**

- **Per Section 2-1246 of the State Government Article, five hard copies should be mailed to the legislative library. Please mail to:**

**Sarah Albert  
DLS Library and Information Services  
90 State Circle  
Annapolis, MD 21401-1991**

**Requesting an Extension:** If a time extension for any item is needed, please send correspondence indicating why an extension is needed (and the anticipated submission date) to the budget committee chairmen. Please copy Cathy Kramer at [Cathy.Kramer@mlis.state.md.us](mailto:Cathy.Kramer@mlis.state.md.us) and the DLS analyst.



# Department of Legislative Services

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**Coordinator, Fiscal and Policy Analysis**  
David C. Romans

**Operating Budget Managers**  
David B. Juppe  
Simon G. Powell

**Capital Budget Manager**  
Matthew D. Klein

**Information Systems Support**  
Patrick S. Frank  
Laura M. Vykol

**Committee Report Coordinators**  
Jason A. Kramer (Operating)  
Tonya D. Zimmerman (Capital)

**Quality Control Editor**  
Nancy C. Scaggs

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Matthew J. Bennett  
Erika S. Schissler

### House Appropriations Committee

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Kate E. Henry  
Matthew B. Jackson

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Rachel H. Hise	Jody J. Sprinkle
Lindsey B. Holthaus	Jared S. Sussman
Darica S. Lawson	Kenneth B. Weaver
Steven D. McCulloch	Benjamin B. Wilhelm

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Maureen R. Merzlak – Capital Budget Support Coordinator

Margaret N. Burns	Kamar Merritt
Katylee M. Cannon	Brett A. Ogden
E. Cathy Kramer	



# Department of Legislative Services

## 2017 Budget Assignments

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**Sara J. Baker**

Morgan State University  
University System of Maryland  
Bowie State University  
Coppin State University  
Frostburg State University  
Overview  
Towson University  
University of Maryland Baltimore County  
University of Maryland Eastern Shore

**Sierra S. Boney**

Comptroller of Maryland  
Department of Labor, Licensing, and Regulation  
Business Regulation  
Workforce Development  
Maryland Commission on Civil Rights  
Maryland Insurance Administration  
Maryland Public Broadcasting Commission  
Secretary of State  
State Archives  
State Treasurer

**Patrick S. Frank**

Department of Budget and Management  
Secretary  
Department of Information Technology  
Maryland General Assembly  
Public Debt  
State Reserve Fund

**Andrew D. Gray**

Chesapeake Bay Overview  
Department of Agriculture  
Department of Natural Resources  
Department of Planning  
Department of the Environment  
Maryland Environmental Service

**Garret T. Halbach**

Aid to Community Colleges  
Baltimore City Community College  
Higher Education Overview  
Maryland Higher Education Commission  
Student Financial Assistance  
St. Mary's College of Maryland

**Lindsey B. Holthaus**

Department of Health and Mental Hygiene  
Chronic Hospitals  
Developmental Disabilities Administration  
Office of Health Care Quality  
Prevention and Health Promotion Administration  
Public Health Administration  
Maryland Health Benefit Exchange

**Matthew D. Klein**

Board of Public Works PAYGO  
Capital Fiscal Briefing (PAYGO Overview)

**Jason A. Kramer**

Department of Housing and Community Development  
Maryland Department of Transportation  
Maryland Aviation Administration  
Maryland Port Administration  
Motor Vehicle Administration  
Maryland Transportation Authority

**Darica S. Lawson**

Board of Public Works  
Department of General Services  
Historic St. Mary's City Commission  
Maryland African American Museum Corporation  
Maryland Tax Court  
Office of the Deaf and Hard of Hearing

**Steven D. McCulloch**

Maryland Department of Transportation  
Debt Service Requirements  
Maryland Transit Administration  
Overview  
Secretary's Office  
State Highway Administration  
Washington Metropolitan Area Transit Authority

**Jordan D. More**

Department of Health and Mental Hygiene  
Administration  
Behavioral Health Administration  
Health Professionals Boards and Commissions  
Health Regulatory Commissions  
Overview  
Payments to Civil Divisions of the State

**Simon G. Powell**

Department of Health and Mental Hygiene  
Medical Care Programs Administration

**Michael C. Rubenstein**

State Retirement Agency

**Rebecca J. Ruff**

Department of Juvenile Services  
Department of Public Safety and Correctional Services  
Division of Correction  
Division of Pretrial Detention  
Overview  
Patuxent Institution  
Department of State Police  
Maryland Emergency Medical System Operations Fund  
Maryland Institute for Emergency Medical Services Systems

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Maryland School for the Deaf  
Maryland State Department of Education  
Aid to Education  
Early Childhood Development  
Funding for Educational Organizations  
Headquarters

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Department of Commerce  
Maryland Economic Development Corporation  
Maryland Stadium Authority  
Maryland Technology Development Corporation  
State Lottery and Gaming Control Agency

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Department of Aging  
Department of Disabilities  
Department of Human Resources  
Administration  
Child Support Enforcement Administration  
Department of Veterans Affairs  
Governor's Office for Children and Interagency Fund  
State Board of Elections

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Personnel  
Maryland Supplemental Retirement Plans  
Uninsured Employers' Fund

**Kenneth B. Weaver**

Department of Public Safety and Correctional Services  
Administration  
Criminal Injuries Compensation Board  
Division of Parole and Probation  
Maryland Parole Commission  
Police and Correctional Training Commissions  
Governor's Office of Crime Control and Prevention  
Military Department

**Benjamin B. Wilhelm**

Executive Department  
Boards, Commissions, and Offices  
Governor  
Judiciary  
Office of Administrative Hearings  
Office of the Attorney General  
Office of the Public Defender  
Office of the State Prosecutor  
State Department of Assessments and Taxation  
Workers' Compensation Commission

**Tonya D. Zimmerman**

Department of Human Resources  
Family Investment Administration  
Office of Home Energy Programs  
Overview  
Social Services Administration  
Maryland Energy Administration  
Office of People's Counsel  
Public Service Commission

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**Fiscal Note**  
**Summary of the Budget Bill – House Bill 150**

	<u>General Funds</u>	<u>Special Funds</u>	<u>Federal Funds</u>	<u>Higher Education Funds</u>	<u>Total Funds</u>
<b>Governor's Allowance</b>					
Fiscal 2017 Budget	\$17,153,079,306	\$8,755,242,228	\$12,875,570,384	\$4,290,391,574	\$43,074,283,492 <sup>(1)</sup>
Fiscal 2018 Budget	17,382,637,677	9,078,690,271	12,979,328,363	4,371,344,992	43,812,001,303 <sup>(2)</sup>
<b>Supplemental Budget No. 1</b>					
Fiscal 2017 Deficiencies	-\$8,738,039	\$42,446,190	\$2,617,666	\$0	\$36,325,817
Fiscal 2018 Budget	54,349,702	-24,760,102	232,925	0	29,822,525
<b>Subtotal</b>	<b>\$45,611,663</b>	<b>\$17,686,088</b>	<b>\$2,850,591</b>	<b>\$0</b>	<b>\$66,148,342</b>
<b>Supplemental Budget No. 2</b>					
Fiscal 2017 Deficiencies	\$0	\$0	\$0	\$0	\$0
Fiscal 2018 Budget	28,183,019	\$0	\$0	0	28,183,019
<b>Subtotal</b>	<b>\$28,183,019</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,183,019</b>
<b>Budget Reconciliation and Financing Act of 2017</b>					
Fiscal 2017 Deficiencies	-\$2,428,000	\$780,500	-\$1,040,000	\$0	-\$2,687,500
Fiscal 2018 Contingent Reductions	-182,788,083	22,395,541	-2,078,909	0	-162,471,451
<b>Subtotal</b>	<b>-\$185,216,083</b>	<b>\$23,176,041</b>	<b>-\$3,118,909</b>	<b>\$0</b>	<b>-\$165,158,951</b>
<b>Conference Committee Reductions</b>					
Fiscal 2017 Deficiencies	-\$10,380,000	-\$8,500,000	\$0	\$0	-\$18,880,000
Fiscal 2018 Budget	-65,264,201	-45,809,640	-1,573,044	0	-112,646,885
<b>Total Reductions</b>	<b>-\$75,644,201</b>	<b>-\$54,309,640</b>	<b>-\$1,573,044</b>	<b>\$0</b>	<b>-\$131,526,885</b>
<b>Appropriations</b>					
Fiscal 2017 Budget	\$17,131,533,267	\$8,789,968,918 <sup>(3)</sup>	\$12,877,148,050	\$4,290,391,574	\$43,089,041,809
Fiscal 2018 Budget	17,217,118,114	9,030,516,070 <sup>(3)</sup>	12,975,909,335	4,371,344,992	43,594,888,511
<b>Change</b>	<b>\$85,584,847</b>	<b>\$240,547,152</b>	<b>\$98,761,285</b>	<b>\$80,953,418</b>	<b>\$505,846,702</b>

<sup>(1)</sup> Reflects \$1.048 billion in proposed deficiencies, including \$155.6 million in general funds, \$73.9 million in special funds, \$814.8 million in federal funds, and \$4.1 million in current unrestricted funds. Reversion assumptions total \$155.8 million in general funds, including \$30.0 million in unspecified reversions and \$125.8 million in targeted reversions.

<sup>(2)</sup> Reversion assumptions total \$30.3 million in general funds, including \$30.0 million in unspecified reversions and \$0.3 million in targeted reversions. Across-the-board reductions total \$16.9 million reflecting a reduction across the Department of Public Safety and Correctional Services.

<sup>(3)</sup> Fiscal 2017 appropriations assume \$2.5 million in special funds to backfill general fund reductions. Fiscal 2018 appropriations assume \$30.4 million in special funds to backfill general fund reductions.





<b>Items in Fiscal 2018 Budget Contingent on Enactment of Legislation</b>							
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>	<b>Senate Bill</b>	<b>House Bill</b>
A15O00.01	Payments to Civil Divisions of the State	Reduces the fiscal 2018 appropriation for disparity grants if the Budget Reconciliation and Financing Act (BRFA) of 2017 modifying the formula is enacted.		\$2,414,665	GF	172	152
A15O00.04	Payments to Civil Divisions of the State	Specifies that a fiscal 2017 deficiency appropriation for teacher normal cost retirement payments be distributed in accordance with legislation if the legislation is enacted.		19,695,182	GF	1001	1109
C00A00.04	Judiciary	Reduces the fiscal 2018 appropriation for the Appointed Attorney Program if legislation fails, and both restricts funds for the implementation of the legislation only and adds 19.0 regular positions for District Court Commissioners if the legislation is enacted.		1,500,000	GF	714	
D13A13.08	Maryland Energy Administration (MEA)	Reduces the fiscal 2018 appropriation for the Electric Vehicle Recharging Equipment Rebate Program if legislation extending the program beyond fiscal 2017 fails.		1,200,000	SF	315	406
D13A13.08	MEA	Reduces the fiscal 2018 appropriation for the Maryland Energy Innovation Fund (MEIF) if legislation creating the Maryland Energy Innovation Institute and the MEIF fails.		1,500,000	SF	313	410

<b>Items in Fiscal 2018 Budget Contingent on Enactment of Legislation</b>						
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>	<b>Senate Bill</b> <b>House Bill</b>
D15A05.16	Governor's Office of Crime Control and Prevention	Reduces the fiscal 2018 appropriation if the BRFA of 2017 is enacted reducing the required appropriation for State Aid for Police Protection to level fund aid at the fiscal 2017 amount.		465,142	GF	172 152
D16A06.01	Secretary of State	Restricts fiscal 2018 funds until the submission of a plan for advocacy of an independent redistricting process if legislation is enacted creating an independent redistricting process.		50,000	GF	1023
F50A01.01	Department of Information Technology	Reduces the fiscal 2018 appropriation for the Maryland Information Technology Project Development Fund if legislation fails requiring video streaming of Maryland General Assembly floor sessions by the Maryland Public Broadcasting Commission and otherwise restricts the funding to be transferred to the Maryland Public Broadcasting Commission to fund video streaming of certain Maryland General Assembly floor sessions.		500,000	GF	1034

<b>Items in Fiscal 2018 Budget Contingent on Enactment of Legislation</b>							
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>	<b>Senate Bill</b>	<b>House Bill</b>
L00A12.20	Maryland Department of Agriculture	Reduces fiscal 2018 funding for the Maryland Agricultural and Resource-Based Industry Development Corporation if the BRFA of 2017 is enacted providing funding over two years for the Next Generation Farmland Acquisition Program.		2,500,000	GF	172	152
M00F02.07	Department of Health and Mental Hygiene (DHMH) – Office of Population Health Improvement	Reduces fiscal 2018 funding if the BRFA of 2017 is enacted reducing the required appropriation for Core Public Health Services to level fund aid at the fiscal 2017 level.		747,276	GF	172	152
M00F03.04	DHMH – Prevention and Health Promotion Administration	Reduces fiscal 2018 funding if the BRFA of 2017 is enacted reducing the operating grant for the Prince George’s County Regional Medical Center.		2,000,000	GF	172	152
M00L01.02	DHMH – Behavioral Health Administration (BHA)	Reduces fiscal 2018 funding if the BRFA of 2017 is enacted reducing the required special fund appropriation for the Maryland Community Health Resources Commission. Authorizes a special fund budget amendment to replace the reduced funding.		3,000,000	GF	172	152

<b>Items in Fiscal 2018 Budget Contingent on Enactment of Legislation</b>							
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>	<b>Senate Bill</b>	<b>House Bill</b>
M00L01.02	DHMH – BHA	Reduces fiscal 2018 funding if the BRFA of 2017 is enacted authorizing the use of Senior Prescription Drug Assistance Program revenue for the Community Services Program. Authorizes a special fund budget amendment to replace the reduced funding.		1,086,000	GF	172	152
M00L01.04	DHMH – BHA	Specifies that fiscal 2018 funds for preventing and treating the opioid crisis be distributed according to legislation if legislation is enacted and otherwise be distributed per the original budget bill language.		10,000,000	GF	967	1329
M00Q01.03	DHMH – Medical Care Programs Administration	Reduces fiscal 2018 funding if the BRFA of 2017 is enacted to limit the anticipated reduction in the Medicaid Deficit Assessment.		25,000,000	GF	172	152
M00R01.03	DHMH – Health Regulatory Commissions	Reduces fiscal 2018 funding if the BRFA of 2017 is enacted reducing the required appropriation for the Maryland Community Health Resources Commission.		3,000,000	SF	172	152
R00A02.01	Maryland State Department of Education (MSDE) – Aid to Education	Provides funds contingent upon the enactment of legislation providing grants to school districts with declining enrollment.		17,236,916	GF		684

<b>Items in Fiscal 2018 Budget Contingent on Enactment of Legislation</b>							
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>	<b>Senate Bill</b>	<b>House Bill</b>
R00A02.06	MSDE – Aid to Education	Provides funds contingent upon the enactment of legislation providing grants to local school districts that provide full day public prekindergarten.		10,946,103	GF		684
R00A02.13	MSDE – Innovative Programs	Reduces funds for the Public Schools Opportunities Enhancement Program contingent upon the BRFA of 2017.		5,000,000	GF	172	152
R00A02.13	MSDE – Innovative Programs	Restricts funds for innovative schools to be used for the Maryland Education Development Collaborative contingent upon the enactment of legislation that establishes the Collaborative.		250,000	GF	908	
R00A02.55	MSDE – Teacher Development	Reduces funding for the Teacher Induction, Retention, and Advancement pilot program contingent upon the BRFA of 2017.		2,900,000	GF	172	152
R00A02.55	MSDE – Teacher Development	Reduces funds for Anne Arundel County public school teacher stipends contingent upon the BRFA of 2017.		950,000	GF	172	152
R00A02.55	MSDE – Teacher Development	Reduces funds for mandated stipends for teachers who hold a certificate issued by the National Board for Professional Teaching Standards, contingent upon the BRFA of 2017.		1,100,000	GF	172	152

<b>Items in Fiscal 2018 Budget Contingent on Enactment of Legislation</b>							
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>	<b>Senate Bill</b>	<b>House Bill</b>
R75T00.01	Higher Education – Support for State Operated Institutions of Higher Education	Restricts funds for Baltimore City Community College (BCCC) contingent upon the enactment of legislation, and restricts expenditures of the appropriation to costs related to the implementation of said legislation.		150,000	GF	1127	1595
R95C00.00	BCCC	Restricts funds for BCCC contingent upon the enactment of legislation, and restricts expenditures of the appropriation to costs related to the implementation of said legislation.		150,000	CUF	1127	1595
S00A24.02	Department of Housing and Community Development (DHCD) – Neighborhood Revitalization – Capital Appropriation	Reduces funds contingent upon the BRFA of 2017 authorizing the use of general obligation (GO) bonds to fund Project CORE (Creating Opportunities for Renewal and Enterprise).		25,625,000	GF	172	152
S00A24.02	DHCD – Neighborhood Revitalization – Capital Appropriation	Reduces funds contingent upon the BRFA of 2017 altering the mandate for the Baltimore Regional Neighborhoods Initiative.		12,000,000	GF	172	152

<b>Items in Fiscal 2018 Budget Contingent on Enactment of Legislation</b>							
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>	<b>Senate Bill</b>	<b>House Bill</b>
S00A24.02	DHCD – Neighborhood Revitalization – Capital Appropriation	Reduces funding for the Seed Community Development Anchor Institution Fund contingent upon the BRFA of 2017 altering the mandate for the Seed Community Development Anchor Institution Fund.		5,000,000	GF	172	152
S00A25.13	DHCD – Transitional Housing – Capital Appropriation	Reduces funds contingent upon the BRFA of 2017 authorizing the use of GO bonds for the Shelter and Transitional Housing Facilities Grant Program.		3,000,000	GF	172	152
T00F00.19	Department of Commerce (Commerce)	Specifies that the cybersecurity appropriation will be funded contingent upon the enactment of legislation.		2,000,000	GF	318	378
T00F00.23	Commerce	Specifies that the Maryland Economic Development Assistance Authority and Fund funding is contingent on a bill that restructures the program.		5,050,000	GF		161
Y01A01.01	State Reserve Fund – Revenue Stabilization Account	Reduces funds to maintain the general fund allowance at 5% of projected fiscal 2018 general fund revenues contingent upon the BRFA of 2017.		40,000,000	GF	172	152
Section 19	Statewide	Reduces funds for a supplemental pension sweeper contribution contingent upon the BRFA of 2017.		50,000,000 3,690,459 2,078,909 2,402,274	GF SF FF CUF	172	152





<b>Items in Fiscal 2018 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
A15000.01	Payments to Civil Divisions of the State	Restricts fiscal 2018 disparity grant funding until certification by jurisdictions is provided that they have appropriated a certain amount of funding above the Maintenance of Effort. The certification is due on January 1, 2018.		\$6,028,886	GF
F10A01.01	Department of Budget and Management (DBM)	Restricts fiscal 2018 funding pending submission of personnel and Managing for Results data by agency. The data is due with the submission of the Governor's fiscal 2019 budget books.		100,000	GF
F10A02.01	DBM	Restricts fiscal 2018 funding pending submission of fiscal 2017 closeout data for the Employee and Retiree Health Insurance Account. The data is due by October 1, 2017.		50,000	GF
F50A01.01	Department of Information Technology (DoIT)	Restricts fiscal 2017 deficiency funding pending submission of an Information Technology Project Request (ITPR) for the pilot drone detection program. The ITPR is due by July 1, 2017.		1,000,000	GF
F50A01.01	DoIT	Restricts fiscal 2018 funding pending submission of an ITPR for the Electronic Medical Records System Major Information Technology Development Project (MITDP). The ITPR is due by July 1, 2017.		2,500,000	GF

<b>Items in Fiscal 2018 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees</b>						
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>	
F50A01.01	DoIT	Restricts fiscal 2018 funding pending submission of an ITPR for the Lead Rental Certification and Accreditation MITDP. The ITPR is due by July 1, 2017.		500,000	GF	
F50A01.01	DoIT	Restricts fiscal 2018 funding pending submission of an ITPR for the Maryland Automated Fingerprint Identification System MITDP. The ITPR is due by July 1, 2017.		1,000,000	GF	
G20J01.01	State Retirement Agency	Restricts fiscal 2018 funding pending designation of Phase 3 of the Maryland Pension Administration System as a MITDP. Notification is required.		750,000	SF	
J00	Maryland Department of Transportation (MDOT)	Prohibits MDOT from adding additional regular positions and full-time equivalents without review and comment by the budget committees. Notification is required as needed.	9,057.5 122.2			
J00A01.02	MDOT – The Secretary’s Office (TSO)	Specifies a certain level of special funds that may be expended for operating grants-in-aid unless a report is submitted to the budget committees. The report is due 45 days prior to the expenditure of funds.		4,044,334	SF	

<b>Items in Fiscal 2018 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
J00A01.03	MDOT – TSO	Prohibits MDOT from expending funds for any system preservation or minor projects in excess of \$500,000 that are not currently included in the fiscal 2017-2022 <i>Consolidated Transportation Program</i> without review and comment by the budget committees. Notification is required 45 days prior to the expenditure of funds.		500,000	SF
J00A04	MDOT – Debt Service Requirements	Limits the amount of nontraditional debt outstanding at the end of fiscal 2018 to \$880,930,000 unless a report is submitted to the budget committees by MDOT providing justification for increasing the amount of nontraditional debt outstanding. The report is due 45 days prior to the publication of a preliminary official statement.		880,930,000	SF
K00A04.01	Department of Natural Resources	Restricts funding until the submission of quarterly reports detailing the development of a Comprehensive Long Range Strategic Plan for the Maryland Park Service. The reports are due by July 1, 2017, October 1, 2017, January 1, 2018, and April 1, 2018.		100,000	SF
M00B01.03	Department of Health and Mental Hygiene (DHMH) – Office of Health Care Quality	Restricts funding until the submission of a three-year plan to fully staff the agency to be compliant with its statutory staffing analysis study. The report is due by October 1, 2017.		100,000	GF

<b>Items in Fiscal 2018 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
M00I03.01	DHMH – Chronic Hospitals	Restricts funding until the submission of a plan for Western Maryland Hospital Center program improvements. The plan is due by July 1, 2017.		275,000	GF
M00Q01.03	DHMH – Medical Care Programs Administration	Limits fiscal 2017 deficiency funding to a review of potential managed care rate-setting improvements that can be made within the current managed care framework, precludes study of the implementation of a competitive bidding process, and adds a reporting requirement. The review is due by November 15, 2017.		375,000	GF
N00A01.01	Department of Human Resources (DHR) – Administration	Restricts administrative expenses funding pending the inclusion of State Earned Income Tax Credit performance measures in the fiscal 2019 Managing for Results submission.		50,000	GF
N00A01.01	DHR – Administration	Restricts administrative appropriation pending the submission of a report by the Office of Legislative Audits (OLA) on the status of corrective actions related to the most recent fiscal compliance audit. The report is due 45 days before the release of funds.		50,000	GF
N00G00.01	DHR – Local Government Operations	Restricts funds pending the submission of reports by DHR detailing how the new Foster Youth Savings Program will be operated and detailing implementation of the program and the feasibility of creating a program for children receiving federal benefits. The reports are due by July 1, 2017, and December 1, 2017.		200,000	GF

<b>Items in Fiscal 2018 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
N00G00.03	DHR – Local Government Operations	Restricts Local Child Welfare Services Program funds pending the submission of a report by DHR detailing the plans of each local department of social services for partnering to provide and promote affordable housing and employment opportunities for former foster youth. The report is due by June 1, 2018.		100,000	GF
P00A01.01	Department of Labor, Licensing, and Regulation (DLLR)	Restricts funds pending a report by July 1, 2017, on the performance of Employment Advancement Right Now partnerships. The report is due 45 days prior to the release of funds.		250,000	GF
P00A01.01	DLLR	Restricts funds pending two reports due October 1, 2017, on employment standards in the Employment Standards Service and the Maryland Occupational and Safety and Health Administration. Both reports are due 45 days prior to the release of funds.		500,000	GF
Q00B01.01	Department of Public Safety and Correctional Services (DPSCS) – Division of Correction (DOC)	Restricts funds pending a report on DOC staffing data and plan to reduce vacant positions by January 1, 2018. The report is due 45 days prior to the release of funds.		100,000	GF

<b>Items in Fiscal 2018 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
Q00G00.01	DPSCS – Police and Correctional Training Commissions (PCTC)	Restricts funds pending a report due July 1, 2017, on PCTC involvement with the U.S. Department of Justice consent decree with the Baltimore Police Department. The report is due 45 days prior to the release of funds.		100,000	GF
Q00T04.09	DPSCS – Division of Pretrial Detention	Restricts funds pending a post-by-post staffing analysis for each of its correctional and detention facilities due by December 1, 2017. The report is due 45 days prior to the release of funds.		100,000	GF
R30B25.00	University System of Maryland – University of Maryland Eastern Shore (UMES)	Restricts funds pending a report on UMES 2017 and 2018 revenues and expenditures by November 10, 2017. The report is due 45 days prior to the release of funds.		100,000	CUF
R75T00.01	Higher Education – Support for State Operated Institutions of Higher Education	Restricts funds pending a report on the University of Maryland Eastern Shore 2017 and 2018 revenues and expenditures by November 10, 2017. The report is due 45 days prior to the release of funds.		100,000	GF
R75T00.01	Higher Education – Support for State Operated Institutions of Higher Education	Restricts funds until Baltimore City Community College (BCCC) and the Board of Trustees submit a draft and final report on the implementation of the Schaefer Center report's recommendations. The draft report is due on February 1, 2018. The final implementation plan is due June 30, 2018.		1,000,000	GF

<b>Items in Fiscal 2018 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
R95C00.00	Higher Education – Support for State Operated Institutions of Higher Education	Restricts funds until BCCC and the Board of Trustees submit a draft and final report on the implementation of the Schaefer Center report’s recommendations. The draft report is due on February 1, 2018. The final implementation plan is due June 30, 2018.		1,000,000	CUF
T00F00.23	Department of Commerce (Commerce) – Maryland Economic Development Assistance Authority and Fund	Restricts funds to ensure a retention incentive to Marriott International, Inc. and requires Commerce to report to the budget committees on the Letter of Intent and their compliance with its terms, which include minimum levels of investment and employees to qualify for the incentive. The report is due December 1, 2017, and each year thereafter.		2,000,000	GF
U00A	Maryland Department of the Environment (MDE)	Restricts funds for information technology (IT) projects until notification is provided to the budget committees by MDE and requires the submission of ITPRs for MITDPs, as needed.			
U00A10.01	MDE – Coordinating Offices	Restricts funds for all IT development projects pending submission of reports detailing project activities, costs, descriptions, and timelines. The reports are due each quarter on July 1, 2017; October 1, 2017; January 1, 2018; and April 1, 2018.		500,000	GF
V00D02.01	Department of Juvenile Services – Departmental Support	Restricts funds pending the status of corrective actions related to the most recent fiscal compliance audit. The report is due 45 days prior to the release of funds.		50,000	GF

<b>Items in Fiscal 2018 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
W00A01.04	Department of State Police (DSP) – Support Services Bureau	Restricts funds until DSP submits a report on implementation of recommendations from the OLA <i>Report on Workforce Civilianization</i> ; and quarterly data regarding the civilianization of 127 Maryland State Police positions currently filled by sworn troopers. This report is due 45 days prior to the release of funds.		100,000	GF
Section 39	DSP	Restricts funds until DSP submits the <i>Crime in Maryland, 2016 Uniform Crime Report</i> . This report is due 45 days prior to the release of funds.		1,000,000	GF
Section 41	DBM and Department of Housing and Community Development (DHCD)	Restricts funds until DBM and DHCD submit a report by January 1, 2018, on the number of loans and outstanding balances to be repaid to the Catastrophic Event Account and the Small, Minority, and Women-Owned Business Account. This report is due 45 days prior to the release of funds.		100,000	GF
Section 42	DHR, DHMH, and Maryland State Department of Education (MSDE)	Restricts funds until DHR, DHMH, and MSDE submit a report by November 15, 2017, on placement determinations for children with complex medical needs. The report is due 45 days prior to the release of funds.		100,000 100,000 100,000	GF GF GF
Section 43	DHR, MSDE, and the Governor’s Office for Children (GOC)	Restricts funds until DHR, MSDE, and GOC submit a report by August 15, 2017, on out-of-state placement determinations for children and resources required to place children in-state.		100,000 100,000 100,000	GF GF GF



<b>Items in Fiscal 2018 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
Section 44	Maryland Department of Agriculture (MDA) and MDE	Restricts funds until MDA and MDE submit quarterly reports on compliance and enforcement positions and inspections at the departments. The reports are due by July 1, 2017; October 1, 2017; January 1, 2018; and April 1, 2018.		200,000 200,000	GF GF



<b>Items in Fiscal 2018 Budget – Funds Restricted for Another Purpose</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
C00A00.04	Judiciary	Reduces the fiscal 2018 appropriation for the Appointed Attorney Program if legislation fails, and both restricts funds for the implementation of the legislation only and adds 19.0 regular positions for District Court Commissioners if the legislation is enacted.		\$1,500,000	GF
F50A01.01	Department of Information Technology	Reduces the fiscal 2018 appropriation for the Maryland Information Technology Project Development Fund if legislation fails requiring video streaming of Maryland General Assembly floor sessions by the Maryland Public Broadcasting Commission and otherwise restricts the funding to be transferred to the Maryland Public Broadcasting Commission to fund video streaming of certain Maryland General Assembly floor sessions.		500,000	GF
K00A05.10	Department of Natural Resources	Restricts Program Open Space State land acquisition funds for the purpose of providing a grant to the College of Southern Maryland to purchase the La Grange property located in La Plata, Maryland, and requires the College of Southern Maryland to submit a report by December 1, 2017, detailing a short-term and long-term plan for the La Grange property and historical structures.		980,000	SF

<b>Items in Fiscal 2018 Budget – Funds Restricted for Another Purpose</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
M00M01.02	Department of Health and Mental Hygiene (DHMH) – Developmental Disabilities Administration	Restricts transition from Community Supported Living Arrangements to Personal Supports funds to be used for the purpose of providing funding for the PACT Helping Children program.		400,000	GF
M00Q01.03	DHMH – Medical Care Programs Administration (MCPA)	Restricts managed care rate-setting study funds to be used for the purpose of provider reimbursements based on estimates of significant deficiencies in the budget for those reimbursements.		375,000	GF
M00Q01.03	DHMH – MCPA	Restricts provider reimbursements funds to be used for the purpose of implementing an opioid risk reduction pilot program with specified criteria and expresses intent that DHMH apply for any waivers necessary to use federal matching funds.		750,000	GF
N00G00.08	DHR – Local Department Operations	Restricts Temporary Disability Assistance Program funds to be used only to increase the program benefit by \$10 per month per recipient.		2,000,000	GF
R00A02.13	Maryland State Department of Education (MSDE) – Aid to Education	Restricts funds for the Next Generation Scholars Program to be used to support the Bard High School Early College Baltimore.		300,000	GF

<b>Items in Fiscal 2018 Budget – Funds Restricted for Another Purpose</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
R00A02.13	MSDE – Innovative Programs	Restricts funds for innovative schools to be used for the Maryland Education Development Collaborative contingent upon the enactment of legislation that establishes the Collaborative.		250,000	GF
R62I00.15	Maryland Higher Education Commission	Restricts funds for Delegate Scholarships to be transferred by budget amendment to the Educational Excellence Awards program.		282,135	GF
R75T00.01	Higher Education – Support for State Operated Institutions of Higher Education	Restricts funds for Baltimore City Community College (BCCC) to be used for the Universities at Shady Grove and the University System of Maryland – Hagerstown (USM-H).		600,000	GF
R95C00.00	BCCC	Restricts funds for BCCC to be used for the Universities at Shady Grove and USM-H.		600,000	Unrestricted Funds



<b>Items in Fiscal 2018 Budget – Other Restrictions/Contingencies/Reports</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
A15000.01	Payments to Civil Divisions of the State	Restricts fiscal 2018 disparity grant funding until certification by the Maryland State Department of Education that Baltimore City has appropriated a certain amount of funding above the Maintenance of Effort for the Baltimore City Public Schools. If certification is not provided, then the funds may be granted to Baltimore City Public Schools.		\$10,000,000	GF
C00A00.04	Judiciary	Restricts fiscal 2018 funding for implementation of DeWolfe v. Richmond to that purpose.		8,500,000	GF
C00A00.04	Judiciary	Requires the Judiciary to submit a report by October 1, 2017, detailing the fiscal 2017 costs and utilization of the Appointed Attorney Program.			
C00A00.06	Judiciary	Requires the Judiciary to submit a report by November 1, 2017, detailing the current budget review process for the Clerks of the Circuit Court and recommendations to ensure that future budget requests reflect actual needs.			
C00A00.09	Judiciary	Requires the Judiciary's Judicial Information Systems and the Department of Information Technology (DoIT) to submit a report by November 1, 2017, detailing the current status of the State's cybersecurity policies and the feasibility of creating and adopting a unified cybersecurity policy for the Executive and Judicial branches.			

<b>Items in Fiscal 2018 Budget – Other Restrictions/Contingencies/Reports</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
C00A00.10	Judiciary	Requires the Judiciary to submit a report by August 1, 2017, detailing any contact information it currently collects from defendants, the necessary steps to collect additional data, and the feasibility of implementing a reminder system for court appearances in order to reduce failure to appear rates.			
C00A00.10	Judiciary	Requires the Judiciary to submit a report by November 1, 2017, detailing the impact of the change to the Maryland Rules regarding pretrial release and the use of cash bail across the State.			
C80B	Office of the Public Defender (OPD)	Requires OPD to submit a report by October 1, 2017, detailing any non-managerial, non-case-related functions performed by agency attorneys by jurisdiction and the amount of time devoted.			
C80B	OPD	Requires OPD to submit a report by October 1, 2017, detailing juvenile court public defender workloads.			
D13A13.03	Maryland Energy Administration (MEA)	Requires MEA and the Department of Budget and Management (DBM) to submit a report by December 15, 2017, detailing the potential for merging the Jane E. Lawton Conservation Loan Program and the State Agency Loan Program and the legislation and programmatic changes needed to complete a merger.			



<b>Items in Fiscal 2018 Budget – Other Restrictions/Contingencies/Reports</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
D13A13.08	MEA	Requires MEA, Maryland Clean Energy Center, and the Maryland Energy Innovation Institute to submit a report by September 1, 2017, detailing how fiscal 2018 seed funding for the Maryland Energy Innovation Fund will be used and how much of the funding will be available to support the Maryland Clean Energy Center.			
D13A13.08	MEA	Requires MEA to submit a report by July 1, 2017, on the performance of recent and current programs for residential and State government customers offered by the agency.			
D15A0516	Governor's Office of Crime Control and Prevention (GOCCP)	Requires GOCCP to submit a report by December 1, 2017, detailing the status of Justice Reinvestment Act implementation and how the provisions taking effect on October 1, 2017, will impact the agency's fiscal 2018 outlook.			
D18A18.01	Governor's Office for Children (GOC)	Requires GOC to submit a report by December 15, 2017, detailing out-of-home placements.			
D26A07	Maryland Department of Aging (MDOA)	Requires MDOA to submit a report by December 1, 2017, detailing ongoing and planned pilot programs including target population, program location, partnerships, and the structure of each program.			

<b>Items in Fiscal 2018 Budget – Other Restrictions/Contingencies/Reports</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
D28A03	Maryland Stadium Authority (MSA)	Requires MSA and the Department of Commerce to submit a report by December 1, 2017, detailing how MSA cooperates with the State's economic development agencies and how its projects fit into the State's economic development strategic plan.			
D53T00	Maryland Institute for Emergency Medical Services Systems (MIEMSS)	Requires MIEMSS and the Health Services Cost Review Commission to submit a report by December 15, 2017, detailing the impact of emergency department overcrowding.			
D53T00	MIEMSS	Requires MIEMSS to submit a report by November 1, 2017, detailing the impact of existing Mobile Integrated Healthcare programs and exploring the potential for further expansion.			
D55P00	Maryland Department of Veterans Affairs (MDVA)	Prohibits MDVA from spending federal funds on a Western Maryland veterans home feasibility study.			
D55P00	MDVA	Requires MDVA to submit a report by July 31, 2017, detailing historical vacancy rates at the Charlotte Hall Veterans Home.			
D78Y01.01	Maryland Health Benefit Exchange (MHBE)	Requires MHBE to submit a report 60 days after specified federal legislation, detailing the impact of federal legislation on qualified health plans.			

<b>Items in Fiscal 2018 Budget – Other Restrictions/Contingencies/Reports</b>						
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>	
D78Y01.02	MHBE	Restricts funding for information technology (IT) enhancements for qualified health plans from being expended.		250,000	SF	
D78Y01.02	MHBE	Requires MHBE to submit a report by August 1, 2017, detailing the Managed Care Organization IT project status.				
D80Z01	Maryland Insurance Administration (MIA)	Requires MIA to submit a report by October 1, 2017, detailing the potential inflation protection options for long-term care insurance consumers and the possible effect that the protections would have on the current market.				
E00A04.01	Comptroller of Maryland	Requires the Comptroller of Maryland to submit a report by October 1, 2017, detailing the processing of tax returns.				
E50C00.02	State Department of Assessment and Taxation (SDAT)	Requires SDAT to submit a report by September 1, 2017, detailing transparency in real property assessments.				
F10A02.01	DBM	Requires a report by July 1, 2017, detailing the total number of employee resignations with five years or less of State service for each State agency for each fiscal year from fiscal 2007 to 2016.				
F10A02.01	DBM	Requires DBM to submit a report by December 1, 2017, detailing employee termination and demotion by State agency and years of service.				

<b>Items in Fiscal 2018 Budget – Other Restrictions/Contingencies/Reports</b>						
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>	
F10A02.01	DBM	Requires DBM to submit a report by November 1, 2017, detailing Workday payroll system implementation update.				
F10A02.01	DBM	Requires DBM to submit a report by December 1, 2017, detailing Wellness program participation improvement measures.				
F10A02.01	DBM	Requires DBM to submit a report by December 1, 2017, detailing a statewide evaluation of chronic understaffing.				
F10A02.01	DBM	Requires DBM to submit a report by July 1, 2017, detailing specific proposals for achieving structural balance in fiscal 2019.				
F50B04.04	DoIT	Requires DoIT to submit a report by December 1, 2017, detailing IT personnel compensation.				
F50B04.04	DoIT	Requires DoIT to submit a report by January 1, 2018, detailing the status of the new Agile major IT project development approach.				
G20J01.01	State Retirement Agency (SRA)	Requires SRA to submit a report to the Joint Committee on Pensions by November 1, 2017, detailing the agency spending cap.				

<b>Items in Fiscal 2018 Budget – Other Restrictions/Contingencies/Reports</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
G20J01.01	SRA	Requires SRA to submit a report to the Joint Committee on Pensions by October 1, 2017, detailing the impact of the 10-year vesting requirement enacted under Chapter 397 of 2011.			
G20J01.01	SRA	Requires SRA to submit a report to the Joint Committee on Pensions by October 1, 2017, detailing Investment Division staffing and compensation.			
J00	Maryland Department of Transportation (MDOT)	Requires MDOT to notify the budget committees of proposed changes to the transportation capital program, with the submission of the draft and final <i>Consolidated Transportation Program</i> . Additionally, notification is required as needed throughout the budget year if certain changes to projects are made. Reports are due 45 days prior to the release of funds, as needed.			
J00A01.03	MDOT – The Secretary’s Office	Specifies that funds shall be allocated to eligible counties and municipalities in accordance with Sections 8-404 and 8-405 of the Transportation Article and may be expended only in accordance with Section 8-408 of the Transportation Article.		38,390,961	SF

<b>Items in Fiscal 2018 Budget – Other Restrictions/Contingencies/Reports</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
J00A01.05	MDOT – Washington Metropolitan Area Transit Authority (WMATA) – Capital	Restricts funding for a grant to WMATA to support its capital program to that purpose.		155,922,000	SF
J00A04	MDOT – Debt Service Requirements	Limits maximum debt outstanding for fiscal 2018 to \$3,021,675,000.		3,021,675,000	SF
J00A04	MDOT – Debt Service Requirements	Requires MDOT to submit information on nontraditional debt outstanding and anticipated debt service payments. The report is due with the annual September and January Maryland Department of Transportation forecasts.			
J00H01.01	MDOT – Maryland Transit Administration (MTA)	Requires MTA to submit a report by December 1, 2017, detailing efforts to develop growth and development plans for its modes of service and how public input was or will be incorporated.			
J00H01.02	MDOT – MTA	Requires MTA to submit a report by December 31, 2017, detailing the first six months of BaltimoreLink operations.			

<b>Items in Fiscal 2018 Budget – Other Restrictions/Contingencies/Reports</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
M00A01.01	Department of Health and Mental Hygiene (DHMH) – Administration	Requires DHMH, the Department of Human Resources (DHR), and the Maryland Higher Education Commission to submit a report by November 1, 2017, detailing the feasibility of providing loan repayment assistance and/or scholarship programs to individuals who fill high vacancy positions within DHMH and DHR.			
M00A01.01	DHMH – Administration	Requires DHMH to submit a report by October 1, 2017, detailing the implementation of a recommendation of the Forensic Services Workgroup of 2016 to reclassify employees at institutions administered by the Behavioral Health Administration (BHA) and the Developmental Disabilities Administration (DDA).			
M00F02.01	DHMH – Public Health Administration	Requires DHMH to submit a report by December 31, 2017, detailing the timeline and funding for the creation of a centralized revenue management system for the local health departments.			
M00I03.01	DHMH – Chronic Hospitals	Requires DHMH to submit a report by October 1, 2017, detailing the potential to develop a public-private partnership for the Western Maryland Hospital Center that would allow a non-State entity to build and/or manage the hospital center.			

<b>Items in Fiscal 2018 Budget – Other Restrictions/Contingencies/Reports</b>						
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>	
M00L01.01	DHMH – BHA	Requires DHMH to submit a report by November 1, 2017, detailing the feasibility, costs, and benefits of merging the core service agencies with the local addictions authorities.				
M00L01.01	DHMH – BHA	Requires DHMH to submit a report by November 1, 2017, detailing the behavioral health accreditation process.				
M00L01.01	DHMH – BHA	Requires DHMH and the Office of the Comptroller to submit a report by November 1, 2017, detailing strategies to limit the availability of tobacco products for minors.				
M00M01.01	DHMH – DDA	Requires DHMH to submit a report by December 31, 2017, detailing the implementation of the new community services and family support waivers.				
M00M01.01	DHMH – DDA	Requires DHMH to submit a report by July 1, 2017, detailing wages for direct support workers.				
M00M01.02	DHMH – DDA	Specifies that funding is to be used to provide services for individuals on the waitlist if the Centers for Medicare and Medicaid Services fails to approve the new capped family supports or community supports waivers.				



<b>Items in Fiscal 2018 Budget – Other Restrictions/Contingencies/Reports</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
M00Q01.03	DHMH – Medical Care Programs Administration (MCPA)	Restricts Medicaid provider reimbursements funding to that purpose.			
M00Q01.03	DHMH – MCPA	Prohibits general funds to be paid to any physician or surgeon or any hospital, clinic, or other medical facility for, or in connection with, the performance of any abortion, with exceptions.			
M00Q01.03	DHMH – MCPA	Requires DHMH and the Department of Public Safety and Correctional Services (DPSCS) to submit a report by November 15, 2017, detailing the efforts to ensure that individuals transitioning from the criminal justice system connect to health care coverage.			
M00Q01.03	DHMH – MCPA	Requires MCPA to submit a report by November 15, 2017, detailing efforts to reduce lead poisoning and the incidence of asthma in children enrolled in Medicaid.			
M00Q01.03	DHMH – MCPA	Requires DHMH to submit a report by January 1, 2018, detailing the approach that it submits to the Centers for Medicare and Medicaid Services for integration of behavioral and somatic health services together with a preliminary timeline for the concept design submission.			

<b>Items in Fiscal 2018 Budget – Other Restrictions/Contingencies/Reports</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
M00Q01.03	DHMH – MCPA	Requires MCPA and DPSCS to submit a report by October 1, 2017, detailing the criteria used by Medicaid to determine eligibility for new Hepatitis C drug treatments.			
M00Q01.03	DHMH – MCPA	Requires MCPA and DPSCS to submit a report by October 1, 2017, detailing the impact of the decision to designate suboxone film as “nonpreferred” on the Maryland Medicaid Preferred Drug List while adding Zubsolv tables to that same list.			
M00Q01.03	DHMH – MCPA	Requires DHMH to submit a report by October 1, 2017, detailing its development of a collaborative care pilot program for integrating somatic and behavioral health services in primary care settings.			
M00Q01.03	DHMH – MCPA	Requires MCPA to establish a workgroup and submit an interim report by November 1, 2017, and a final report by October 1, 2018, on nursing facility discharge planning and assistance in obtaining financial eligibility for Medicaid reimbursement.			
M00Q01.07	DHMH – MCPA	Prohibits general funds to be paid to any physician or surgeon or any hospital, clinic, or other medical facility for, or in connection with, the performance of any abortion, with exceptions.			

<b>Items in Fiscal 2018 Budget – Other Restrictions/Contingencies/Reports</b>						
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>	
M00Q01.10	DHMH – MCPA	Restricts Medicaid behavioral health provider reimbursements funding to that purpose.				
M00Q01.10	DHMH – MCPA	Requires DHMH to submit a report by November 1, 2017, detailing the adequacy of the rates for substance use disorder treatment services within the Medicaid program.				
N00	DHR	Limits the fiscal 2018 spending for the Temporary Assistance for Needy Families (TANF) to \$249,874,106.		249,874,106	FF	
N00A01.01	DHR – Administration	Restricts funds for the Maryland Legal Services Program to that purpose.		13,087,212	GF	
N00B00.04	DHR – Social Services Administration (SSA)	Requires DHR to submit a report by July 15, 2017, detailing the culturally competent training that has been provided or is planned for local child welfare caseworkers.				
N00B00.04	DHR – SSA	Requires DHR to submit a report by October 1, 2017, detailing the success of the Place Matters and Families Blossom initiatives.				
N00F00.02	DHR – Office of Technology for Human Services	Requires DHR to submit quarterly reports on August 15, 2017, November 15, 2017, February 15, 2018, and May 15, 2018, detailing the progress of the Maryland Total Human services Information NetworkK IT project.				

<b>Items in Fiscal 2018 Budget – Other Restrictions/Contingencies/Reports</b>						
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>	
N00G00.01	DHR – Local Department Operations	Restricts funds for the foster care maintenance payments program to that purpose.		184,095,584	GF	
N00G00.02	DHR – Local Department Operations	Requires DHR to submit a report by November 1, 2017, detailing the effectiveness of the Food Supplement Employment and Training program.				
N00G00.03	DHR – Local Department Operations	Restricts funds for local child welfare services to that purpose or for transfer to Foster Care Maintenance Payments.		174,715,256	GF	
N00G00.03	DHR – Local Department Operations	Requires DHR to submit a report by November 15, 2017, detailing caseload data and filled positions assigned by jurisdiction for specified caseload types.				
N00G00.03	DHR – Local Department Operations	Requires DHR and the Maryland Department of Disabilities to submit a report by November 15, 2017, detailing services available to parents with disabilities.				
N00G00.08	DHR – Local Department Operations	Requires DHR, DHMH, and the Maryland State Department of Education (MSDE) to submit a report by December 1, 2017, detailing the feasibility and options for creating a benefit for the purchase of diapers.				

<b>Items in Fiscal 2018 Budget – Other Restrictions/Contingencies/Reports</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
N00H00.08	DHR – Child Support Enforcement Administration	Requires DHR to submit a report by December 1, 2017, detailing the enhancements to the Baltimore City Office of Child Support Enforcement.			
N00I00.04	DHR – Family Investment Administration	Requires DHR to submit a report within 30 days of federal changes, detailing changes to the TANF Program.			
N00I00.06	DHR – Office of Home Energy Programs (OHEP)	Requires DHR to submit reports on December 20, 2017, and June 30, 2018, detailing energy assistance application processing times.			
N00I00.06	DHR – OHEP	Requires DHR to submit a report by December 15, 2017, detailing the administration and implementation challenges of the new Supplemental Targeted Energy Program, and a report by June 30, 2018, detailing program participation.			
P00A	Department of Labor, Licensing, and Regulation (DLLR)	Requires DLLR to submit a report by October 1, 2017, on strategies to address unemployment for low-literacy students.			
Q00A	DPSCS – Office of the Secretary	Requires DPSCS to submit a report by June 30, 2018, about the Next Generation 9-1-1 planning and rollout of services.			

<b>Items in Fiscal 2018 Budget – Other Restrictions/Contingencies/Reports</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
Q00A	DPSCS – Office of the Secretary	Requires DPSCS to submit a report by November 1, 2017, about efforts to increase inmate Medicaid enrollment.			
Q00A	DPSCS – Office of the Secretary	Requires DPSCS to submit a report by December 1, 2017, about the Maryland Image Repository System’s facial recognition software, policies, procedures, and oversight process.			
Q00B	DPSCS – Division of Correction (DOC)	Requires DOC to submit a report by October 31, 2017, about strategies to increase the number of correctional officers hired and the results of those strategies.			
Q00B	DPSCS – DOC	Requires DOC to review the polygraph testing requirement for correctional staff and submit a report by October 1, 2017.			
Q00R02.01	DPSCS – DOC – Maryland Correctional Institution Hagerstown (MCI-H)	Requires DOC to submit a report by October 1, 2017, about the downsizing of MCI-H, positions abolished, redistribution of the inmate population, and the impact on remaining bed capacity.			

<b>Items in Fiscal 2018 Budget – Other Restrictions/Contingencies/Reports</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
Q00S02.03	DPSCS – DOC – Maryland Correctional Institution for Women (MCI-W)	Requires DOC to submit a report by August 15, 2017, about the services available for female offenders at MCI-W, including pre-release services, visitation policies, and job opportunities.			
Q00B	DPSCS - Maryland Correctional Enterprises (MCE)	Requires MCE to submit revolving loan fund audited financial statements by December 1, 2017, and include estimated end-of-year balances for those funds in the Governor's budget books.			
Q00C01	DPSCS – Maryland Parole Commission (MPC)	Requires MPC to submit a report by December 1, 2017, about parole policy and reform under the Justice Reinvestment Act.			
Q00C02.01	DPSCS – Division of Parole and Probation (DPP)	Requires DPP to submit a report by December 1, 2017, about the enhanced kiosk report system, efficiencies gained, and updated performance measures for the new system.			
Q00C02.01	DPSCS – DPP	Requires DPP to submit a report by October 1, 2017, about the Ignition Interlock program, the number of outcome of Ignition Interlock violation cases each year, and the feasibility of using dashboard cameras to provide proof of a driver's identity during a violation.			

<b>Items in Fiscal 2018 Budget – Other Restrictions/Contingencies/Reports</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
Q00G00.01	DPSCS – Police and Correctional Training Commissions (PCTC)	Requires PCTC to submit a report on the reconstitution of PCTC into an independent commission, the new Maryland Police Training and Standards Commission. The report is due by December 1, 2017, and should address the new commission’s progress, costs, and implementation challenges.			
Q00T04.09	DPSCS – Division of Pretrial Detention (DPD)	Requires DPD to submit an evaluation and cost-benefit analysis of the Managed Access cell phone interdiction system by October 30, 2017.			
R00A02	MSDE – Aid to Education	Requires MSDE to notify the budget committees of any intent to transfer funds from the Aid to Education Unit 45 days prior to transfer.			
R00A02.01	MSDE – Aid to Education	Requires Baltimore City and Baltimore City Public Schools to submit a report on arrangements for savings, as determined by a joint task force, by December 15, 2017.			
R00A02.13	MSDE – Aid to Education	Restricts funds for new Pathways in Technology Early College High (P-TECH) funds to be used for one school in Allegany County, one for the Upper Eastern Shore, and two for Prince George’s County.			



<b>Items in Fiscal 2018 Budget – Other Restrictions/Contingencies/Reports</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
R00A02.13	MSDE – Innovative Programs	Requires MSDE to submit a report on the status and timeliness of funding for school-based health centers by August 1, 2017.			
R00A03.05	MSDE – Broadening Options and Opportunities for Students Today (BOOST)	Requires MSDE to submit a comprehensive report on the BOOST program including student and scholarship data, staff data, and performance measures, due by December 15, 2017.			
R30B36	University System of Maryland Office	Limit on full-time equivalent positions. Limit on executive management positions.	87.66 13.80		
R62I00.05	Maryland Higher Education Commission (MHEC)	Restricts funds for one-time grants for community colleges to that purpose.		4,000,000	
R62I00.10	MHEC	Restricts funds for the Educational Excellence Awards to that purpose.		82,764,420	
R62I00	MHEC	Requires MHEC to submit a report on noncredit workforce training programs and the MHEC partnership with the Maryland Longitudinal Data System Center by December 1, 2017.			
R62I00	MHEC	Requires MHEC to submit a report on best practices to increase college completion to 55% by December 15, 2017, and annually thereafter.			

<b>Items in Fiscal 2018 Budget – Other Restrictions/Contingencies/Reports</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
R62I00	MHEC	Requires MHEC to submit a report on the State’s financial aid application deadline and the impact of extending the deadline. The report is due on December 1, 2017.			
R62I00	MHEC	Requires MHEC to submit a revised report on best practices for student success and accountability at Historically Black Colleges and Universities by December 1, 2017.			
R75T00.01	Higher Education – Support for State Operated Institutions of Higher Education	Requires the budget committees to convene a workgroup to examine various aspects of the University System of Maryland’s (USM) fund balance. The report is due by December 1, 2017.			
R75T00.01	Higher Education – Support for State Operated Institutions of Higher Education	Requires USM, Morgan State University (MSU), St. Mary’s College of Maryland (SMCM), and Baltimore City Community College (BCCC) to provide a comprehensive report on contractual employees by October 1, 2017.			
R75T00.01	Higher Education – Support for State Operated Institutions of Higher Education	Requires MHEC to report on financial aid by expected family contribution, loans, Pell grants, and other institutional aid awards for State community colleges, four-year public institutions, and independent institutions by June 30, 2018.			

<b>Items in Fiscal 2018 Budget – Other Restrictions/Contingencies/Reports</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
R75T00.01	Higher Education – Support for State Operated Institutions of Higher Education	Requires USM, MSU, and SMCMD to provide annual reports on faculty instructional workloads at each institution by December 15, 2017.			
R75T00.01	Higher Education – Support for State Operated Institutions of Higher Education	Requires MHEC to consult with USM, MSU, the Department of Legislative Services (DLS), and DBM to report on revising the list of peer institutions in other states, so that a more accurate comparison of how the State funds its institutions relative to those states can be obtained. The report is due by September 15, 2017.			
S00A24.02	Department of Housing and Community Development (DHCD) – Neighborhood Revitalization – Capital Appropriation	Requires DHCD, the Maryland Economic Development Corporation, and Commerce to submit a report on the Maryland Targeted Communities Investment Fund and appropriate methods for DHCD to provide loans or investments to the fund by September 1, 2017.			

<b>Items in Fiscal 2018 Budget – Other Restrictions/Contingencies/Reports</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
T50	Maryland Technology Development Corporation (TEDCO)	Requires DLS, DBM, and TEDCO to examine TEDCO nonbudgeted funds and the most appropriate, transparent way to report them.			
T50	TEDCO	Requires TEDCO to report detailed investment information for the Maryland Venture Fund (MVF), including funds related to the InvestMaryland Program, the legacy Enterprise Fund, and the State Small Business Credit Initiative. The report is due with the submission of the MVF annual report, beginning with fiscal 2017.			
V00D02.01	Department of Juvenile Services (DJS) – Departmental Support	Requires DJS to submit a report on the implementation of recommendations regarding the use of restraints and strip searches, circumstances, frequency, and an evaluation of alternatives by December 1, 2017.			
Section 2	DBM	Restricts the items and amount of appropriations that can be placed into contingency reserve to only those items restricted by the General Assembly.			
Section 17	DBM	Requires funds in restricted Comptroller objects to be recorded in a structure of accounts in each agency's budget system ensure that funds are only used for the purposes for which they are restricted.			

<b>Items in Fiscal 2018 Budget – Other Restrictions/Contingencies/Reports</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
Section 20	DBM	Requires DBM to include a forecast of the impact of the executive budget proposal on the long-term fiscal condition of the General Fund, Transportation Trust Fund, and higher education unrestricted fund accounts in the executive budget books.			
Section 21	DBM	Requires across-the-board reductions to the Executive Branch to be applied to USM, SMC, MSU, and BCCC, unless stated otherwise.			
Section 22	Chesapeake Employers' Insurance Company (CEIC)	Requires CEIC to submit monthly reports beginning on July 1, 2017, regarding the status of the ledger control account.			
Section 23	DBM	Requires DBM to submit a reporting of federal monies received by the State with the submission of the fiscal 2019 budget.			
Section 24	DBM	Defines the policies under which federal funds shall be used in the State budget.			
Section 25	DBM	Requires DBM to submit a report on indirect costs and disallows waivers of statewide cost recovery, requiring recovered funds only be transferred to the General Fund. The report should be included with the Governor's fiscal 2019 budget books.			

<b>Items in Fiscal 2018 Budget – Other Restrictions/Contingencies/Reports</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
Section 26	DBM	Requires DBM to submit budget data and organizational charts to DLS with the fiscal 2019 allowance. This also provides for consistent reporting of budget data by all State agencies and organizational units, and requires DBM to allocate across-the-board reductions to positions or funding to ensure transparency in budget allocations.			
Section 27	DBM	Requires all State agencies and public institutions of higher education to report on all interagency agreements in excess of \$100,000, and requires DBM to submit a consolidated report on these agreements by December 1, 2017. This also requires that all new higher education interagency agreements with State agencies in excess of \$500,000 for fiscal 2018 be approved by DBM.			
Section 28	DBM	Establishes a policy under which budget amendments may be used.			
Section 29	DHMH, MSDE, and DHR	Requires DHMH, MSDE, and DHR to submit reports on appropriations and disbursements on November 1, 2017; March 1, 2018; and June 1, 2018.			
Section 30	DBM	Restricts payment of executive salaries in certain circumstances related to appointments.			

<b>Items in Fiscal 2018 Budget – Other Restrictions/Contingencies/Reports</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
Section 31	DBM	Restricts the number of new positions that may be added during the fiscal year to 100 and provides for exceptions to the limit. This also requires DBM to submit a report by June 30, 2018, on the status of positions created with non-State funding sources during fiscal 2014 through 2017.			
Section 32	DBM	Requires DBM to submit a report on the total number of regular and contractual full-time equivalent positions as of June 30 and July 1, 2017, and requires reports as needed on the creation, transfer, or abolition of regular positions.			
Section 33	DBM and MDOT	Requires DBM and MDOT to submit reports on Executive Pay Plan positions, due on July 15, 2017; October 15, 2017; January 15, 2018; and April 15, 2018.			
Section 34	Statewide	Prevents State employees from being moved into positions that were abolished in the budget and allows for incumbents in abolished positions to continue State employment in another position.			
Section 35	DBM	Requires DBM to submit an accounting of the employee and retiree health plan revenues and expenditures with the submission of the Governor's fiscal 2019 budget books.			

<b>Items in Fiscal 2018 Budget – Other Restrictions/Contingencies/Reports</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
Section 36	DBM, Department of Natural Resources (DNR), Maryland Department of Agriculture (MDA), the Maryland Department of Planning (MDP), and the Maryland Department of the Environment (MDE)	Requires DBM, DNR, MDA, MDP, and MDE to submit a report by December 1, 2017, on historical and projected Chesapeake Bay restoration spending.			
Section 37	DBM, DNR, and MDE	Requires DBM, DNR, and MDE to submit a summary report of Chesapeake Bay restoration spending for programs that have over 50% of their activities directly related to Chesapeake Bay restoration with the submission of the Governor's fiscal 2019 allowance.			
Section 38	DBM	Requires DBM to provide a report with the Governor's fiscal 2019 budget on revenue assumptions and the use of Regional Greenhouse Gas Initiative auction revenue with the submission of the Governor's fiscal 2019 allowance.			



**Items in Fiscal 2018 Budget – Other Restrictions/Contingencies/Reports**

<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
Section 45	DBM	Requires DBM to submit a report with the fiscal 2019 budget that identifies reductions in federal grants that are 10% or more below what the State expected in fiscal 2018 and potential impact on State agencies and programs.			
Section 47	Department of General Services (DGS)	Prohibits funds from being expended to move State employees from State Center, until DGS provides notification of the new location and lease and submits a report analyzing the costs and benefits of any proposed move.			



**A15000**  
**Payments to Civil Divisions of the State**

**Budget Amendments**

**A15000.01 Disparity Grants**

Add the following language to the general fund appropriation:

, provided that this appropriation shall be reduced by ~~\$8,443,550~~ \$2,414,665 contingent upon the enactment of legislation ~~level funding the grants at the fiscal 2017 amount~~ modifying the formula for disparity grants.

**Explanation:** This action makes two technical amendments to conform with actions taken to the Budget Reconciliation and Financing Act of 2017.

Add the following language to the general fund appropriation:

Further provided that \$10,000,000 of this appropriation for Baltimore City may not be distributed as a grant to Baltimore City until the Maryland State Department of Education (MSDE) certifies that Baltimore City has appropriated for fiscal 2018 an additional \$10,000,000 for the Baltimore City Public Schools (BCPS) over the fiscal 2017 Maintenance of Effort appropriation. If MSDE does not certify that Baltimore City has appropriated an additional \$10,000,000 for the school system, then the funds may not be distributed as a grant to Baltimore City, and authority is hereby granted to transfer \$10,000,000 to R00A02.01 to be provided as a grant to BCPS. If the funds are not transferred for this purpose, then it may not be expended or transferred for any other purpose and shall revert to the General Fund at the end of the fiscal year.

**Explanation:** This language restricts \$10 million in disparity grant funding for Baltimore City contingent on Baltimore City appropriating for fiscal 2018 an additional \$10 million for BCPS over the fiscal 2017 Maintenance of Effort (MOE) appropriation. MSDE must certify that \$10 million was appropriated as part of the city's MOE appropriation. If the funds are not provided, authority is provided to transfer \$10 million of Baltimore City's disparity grant funding to R00A02.01 to be distributed as a grant to BCPS.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Certification of initial \$10 million MOE appropriation to BCPS	MSDE	Upon certification

## A15000

Add the following language to the general fund appropriation:

Further provided that \$6,028,886 of the appropriation made for the purpose of disparity grants shall not be expended until each of the following jurisdictions certify that it will spend the following amounts, equal to what that particular jurisdiction receives in excess of the fiscal 2017 grant, to increase local spending on public schools above the amount required to meet maintenance of effort for fiscal 2018:

<u>Baltimore City</u>	<u>946,445</u>
<u>Cecil County</u>	<u>196,240</u>
<u>Prince George's County</u>	<u>4,245,462</u>
<u>Washington County</u>	<u>52,938</u>
<u>Wicomico County</u>	<u>587,801</u>

Further provided that on or before January 1, 2018, the Maryland State Department of Education shall submit certification to the budget committees to demonstrate that each jurisdiction has provided the appropriate increase in local spending on public schools above the amount required to meet maintenance of effort in order to have the funds released. This increase shall not be included in the calculation of maintenance of effort for fiscal 2019 for each county. The budget committees shall have 45 days to review and comment upon the receipt of the certification. These funds may not be transferred by budget amendment or otherwise to any other purpose, and if not expended shall revert to the General Fund.

**Explanation:** This language restricts funding from the disparity grants for each jurisdiction receiving an increase in fiscal 2018 until the Maryland State Department of Education (MSDE) certifies that each jurisdiction has increased local spending on public schools above the amount required to meet maintenance of effort by an amount that is equal to the fiscal 2018 increase that each jurisdiction would receive from the disparity grants. The certification shall be due by January 1, 2018.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Certification that additional local funding has been provided to public schools	MSDE	January 1, 2018

## A15000

### Fiscal 2017 Deficiency

#### A15000.04 Teacher Retirement Administrative Fee Assistance

Add the following language to the general fund appropriation:

, provided that this appropriation may only be distributed in accordance with HB 1109 or SB 1001, contingent upon the enactment of HB 1109 or SB 1001.

**Explanation:** This language requires the fiscal 2017 deficiency appropriation to be distributed to local school boards to partially offset the increase in normal cost retirement payments in fiscal 2017. The General Assembly restricted funds for this purpose in the fiscal 2017 budget bill but the funds were not released by the Governor.

## C00A Judiciary

### Budget Amendments

Add the following language:

Provided that \$6,257,414 in general funds for employee merit salary increases is reduced. The Chief Judge is authorized to allocate the reduction across the Judiciary.

**Explanation:** This action eliminates funding for merit salary increases for Judiciary employees. There is no general merit increase for State employees in the Governor's budget.

Add the following language:

Further provided that \$2,000,000 in general funds is reduced. The Chief Judge shall allocate this reduction across the Judiciary.

**Explanation:** This action eliminates \$2.0 million in fiscal 2018. The Chief Judge is authorized to allocate this reduction across the Judiciary. It is the intent of the General Assembly that previously encumbered funds not be reverted to the General Fund upon cancellation of any prior agreements to expend those funds and that they instead be used to fund fiscal 2018 expenditures.

### C00A00.02 Court of Special Appeals

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Eliminate funding for a 0.5 new position in the Court of Special Appeals. This position is being denied due to the fiscal condition of the State and the Spending Affordability Committee's recommendation that total State employment not be increased in fiscal 2018.	36,053 GF	0.50
Total Reductions	36,053	0.50

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	106.00	105.50		0.50
General Fund	12,737,667	12,701,614	36,053	
<b>Total Funds</b>	<b>12,737,667</b>	<b>12,701,614</b>	<b>36,053</b>	

## C00A

### C00A00.03 Circuit Court Judges

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Eliminate funding for 2 new positions in the circuit court judges. These positions are being denied due to the fiscal condition of the State and the Spending Affordability Committee’s recommendation that total State employment not be increased in fiscal 2018.	268,888 GF	2.00
Total Reductions	268,888	2.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	428.00	426.00		2.00
General Fund	70,287,550	70,018,662	268,888	
<b>Total Funds</b>	<b>70,287,550</b>	<b>70,018,662</b>	<b>268,888</b>	

### C00A00.04 District Court

Add the following language to the general fund appropriation:

, provided that \$8,500,000 of the general fund appropriation may be expended only for the purpose of providing attorneys for required representation at initial appearances before District Court commissioners consistent with the holding of the Court of Appeals in DeWolfe v. Richmond. Any funds not expended for this purpose shall revert to the General Fund.

**Explanation:** This language restricts the use of \$8.5 million of the Judiciary’s general fund appropriation for the implementation of DeWolfe v. Richmond.

## C00A

Add the following language to the general fund appropriation:

Further provided that \$1,500,000 of the general fund appropriation for the Appointed Attorney Program is reduced contingent upon the failure of SB 714. Further provided that 19.0 new regular positions for District Court Commissioners shall be created contingent upon the enactment of SB 714. Further provided that these funds may not be used for the Appointed Attorney Program, but instead are restricted to be used for the implementation of SB 714 and that any funds not used for the restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

**Explanation:** This action reduces the Appointed Attorney Program appropriation by \$1.5 million if SB 714 fails, restricts funds for the implementation of SB 714 only, and adds 19.0 regular positions for District Court Commissioners if SB 714 is enacted. SB 714 shifts responsibility for indigency determinations from the Office of the Public Defender (OPD) to the Judiciary. Currently, District Court commissioners make preliminary determinations as to whether arrestees are eligible for an appointed attorney at their initial appearance, and OPD later makes the final determination. These funds were included in the budget allowance for the Appointed Attorney Program but are not needed for that purpose based on an updated cost estimate. The positions are needed, but were not included in the allowance.

Reduce appropriation for the purposes indicated:

	<u>Funds</u>		<u>Positions</u>
1. Eliminate funding for 1.5 new positions in the District Court. These positions are being denied due to the fiscal condition of the State and the Spending Affordability Committee's recommendation that total State employment not be increased in fiscal 2018.	70,404	GF	1.50
2. Reduce funding for travel to half the requested increase. This reduction is intended to be spread across the Judiciary with the exception of the Clerks of the Circuit Court.	225,000	GF	
3. Reduce funding for supplies. This reduction is intended to be spread across the Judiciary with the exception of the Clerks of the Circuit Court. This action is to eliminate the unjustified portion of an 11.1% increase for this class of expenditures.	311,757	GF	



**C00A**

- |   |           |      |
|---|-----------|------|
| <p>4. Reduce funding for new and replacement office furniture. This reduction is intended to be spread across the Judiciary with the exception of the Clerks of the Circuit Court. This action is to eliminate the unjustified portion of a 29% increase in these expenditures across the Judiciary due to the fiscal condition of the State.</p> | 421,600   | GF   |
| <p>5. Reduce the appropriations for select comptroller subobjects within the District Court program for which an 8% inflation rate over the most recent actual expenditure has been applied without justification. This action reduces these appropriations to the same level as fiscal 2017.</p>   | 454,102   | GF   |
| <p>Total Reductions</p>   | 1,482,863 | 1.50 |

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	1,531.00	1,529.50		1.50
General Fund	191,769,037	190,286,174	1,482,863	
<b>Total Funds</b>	<b>191,769,037</b>	<b>190,286,174</b>	<b>1,482,863</b>	

**Committee Narrative**

**Appointed Attorney Program Costs and Utilization:** The committees remain interested in the costs and operations of the Appointed Attorney Program and the State’s efforts to comply with the DeWolfe v. Richmond decision. The committees request a report detailing the fiscal 2017 costs and utilization of the Appointed Attorney Program.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Appointed Attorney Program costs and utilization	Judiciary	October 1, 2017

**C00A**

**Budget Amendments**

**C00A00.06 Administrative Office of the Courts**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Eliminate 1.35 new positions in the Administrative Office of the Courts. These positions are being denied due to the fiscal condition of the State and the Spending Affordability Committee’s recommendation that total State employment not be increased in fiscal 2018.	69,475 GF	1.35
 Total Reductions	 69,475	 1.35

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
Position	237.85	236.50		1.35
General Fund	68,767,932	68,698,457	69,475	
Special Fund	17,000,000	17,000,000	0	
Federal Fund	57,485	57,485	0	
<b>Total Funds</b>	<b>85,825,417</b>	<b>85,755,942</b>	<b>69,475</b>	

**Committee Narrative**

**Budget Practices in the Clerks of the Circuit Court:** The committees are concerned that the budget process between the Clerks of the Circuit Court and the Administrative Office of the Court leads to inflated budget requests for the clerks. The committees request a report detailing the current budget review process for the Clerks of the Circuit Court and recommendations to ensure that future budget requests reflect actual needs.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Budget practices in the Clerks of the Circuit Court	Judiciary	November 1, 2017

**C00A**

**Budget Amendments**

**C00A00.07 Court Related Agencies**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Eliminate funding for a 0.25 new position in the Court Related Agencies program. This position is being denied due to the fiscal condition of the State and the Spending Affordability Committee's recommendation that total State employment not be increased in fiscal 2018.	18,026 GF	0.25
 Total Reductions	 18,026	 0.25

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
Position	17.00	16.75		0.25
General Fund	3,370,718	3,352,692	18,026	
<b>Total Funds</b>	<b>3,370,718</b>	<b>3,352,692</b>	<b>18,026</b>	

**C00A00.08 State Law Library**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Eliminate a 0.4 new position in the State Law Library. This position is being denied due to the fiscal condition of the State and the Spending Affordability Committee's recommendation that total State employment not be increased in fiscal 2018.	17,711 GF	0.40
 Total Reductions	 17,711	 0.40

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
Position	17.40	17.00		0.40
General Fund	3,538,469	3,520,758	17,711	
Special Fund	9,400	9,400	0	
<b>Total Funds</b>	<b>3,547,869</b>	<b>3,530,158</b>	<b>17,711</b>	

## C00A

### C00A00.09 Judicial Information Systems

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Eliminate 3.0 new positions in Judicial Information Systems. These positions are being denied due to the fiscal condition of the State and the Spending Affordability Committee's recommendation that total State employment not be increased in fiscal 2018.	211,607 GF	3.00
Total Reductions	211,607	3.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	144.75	141.75		3.00
General Fund	43,487,993	43,276,386	211,607	
Special Fund	8,700,234	8,700,234	0	
<b>Total Funds</b>	<b>52,188,227</b>	<b>51,976,620</b>	<b>211,607</b>	

### Committee Narrative

**Development of Statewide Cybersecurity Policy:** The committees are concerned about cybersecurity and recognize the need for all units of State government to implement and follow robust cybersecurity policies and appreciate the Judiciary's plan to develop and invest in such a policy and believe that the Judicial Information Systems (JIS) and the Department of Information Technology (DoIT) should consider working together to develop a unified cybersecurity policy. The committees request a joint report on the current status of the State's cybersecurity policies and the feasibility of creating and adopting a unified cybersecurity policy for the Executive and Judicial branches.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Report on statewide cybersecurity policy	JIS DoIT	November 1, 2017

## C00A

### Budget Amendments

#### C00A00.10 Clerks of the Circuit Court

Add the following language to the general fund appropriation:

, provided that this appropriation is reduced by \$3,056,251. The Chief Judge shall allocate the reduction across the Clerks of the Circuit Court program.

**Explanation:** This action reduces the total general fund appropriation for the Clerks of the Circuit Court and provides authority to the Chief Judge to allocate the reduction across the program. Funds of \$2 million for the Clerks of the Circuit Court above the fiscal 2017 appropriation are not reduced, with the intent that those funds be reallocated by the Chief Judge to fund expenditures in the Administrative Office of the Courts.

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Eliminate 10 new positions in the Clerks of the Circuit Court. These positions are being denied due to the fiscal condition of the State and the Spending Affordability Committee's recommendation that total State employment not be increased in fiscal 2018.	460,935 GF 49,571 SF	10.00
Total Reductions	510,506	10.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	1,463.00	1,453.00		10.00
General Fund	99,432,611	98,971,676	460,935	
Special Fund	21,240,776	21,191,205	49,571	
<b>Total Funds</b>	<b>120,673,387</b>	<b>120,162,881</b>	<b>510,506</b>	

## C00A

### Committee Narrative

**Defendant Contact Information and Appearance Reminders:** There is growing evidence that courts can substantially reduce failure to appear (FTA) rates for criminal defendants by reminding those individuals of their scheduled appearance by telephone call or text message. The budget committees have learned that the Maryland Judiciary does not currently collect the contact information (particularly telephone numbers) of pretrial defendants and, therefore, could not implement such a reminder system. Therefore, the committees request that the Judiciary submit a report detailing any contact information it currently collects from defendants, the necessary steps to collect additional data, and the feasibility of implementing a reminder system for court appearances to reduce FTA rates.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Defendant contact information and appearance reminders	Judiciary	August 1, 2017

**Impact of Changes to Pretrial Release Rules:** The committees are interested in the impact of recent changes to the Maryland Rules regarding pretrial release and the use of cash bail across the State. As the General Assembly continues to consider statutory changes to the pretrial system, it will be especially important to understand the impact of the decreased utilization of cash bail likely to occur under the new rule. Therefore, the committees request a report on the implementation of the new rule from its effective date, July 1, 2017, to September 30, 2017. The report should provide an update on pretrial release practices, including any guidance on the new rule issued by the Judiciary, a preliminary evaluation of the rule's impact on reducing the number of individuals held because they cannot afford to pay their set bail, an explanation of how affordable bail amounts are determined for individual defendants, and recommendations for General Assembly action that would be beneficial to the implementation of the new rule. In addition, the Judiciary should provide the following data with the report:

- a statewide accounting, by month and jurisdiction, of all pretrial dispositions from July 2016 to September 2017, including the number of defendants held on cash bail, released without conditions or on recognizance, released with nonmonetary conditions, and held without bail;
- failure to appear rates from July 2016 to September 2017 by jurisdiction; and
- the number and percentage of defendants held in custody more than five days after a bail is set from July 2017 to September 2017.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Impact of changes to pretrial release rules	Judiciary	November 1, 2017

**C80B**  
**Office of the Public Defender**

**Committee Narrative**

**Attorney Work Functions and Agency Staffing:** The committees are concerned about the impact of support staff shortages in the Office of the Public Defender (OPD) and the potential impact of understaffing on attorney workloads. While the committees are already aware that attorneys perform case-related functions that could be assigned to support staff if they were available, including intake, investigations, and general research, the committees would like more information on other support functions attorneys might be required to conduct in understaffed offices. Therefore, the committees request that OPD submit a report detailing any non-managerial, non-case related functions performed by agency attorneys. The report should detail what non-case functions are being performed by attorneys, identify the jurisdictions, and estimate the amount of time attorneys have to devote to non-case functions.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Attorney work functions and agency staffing	OPD	October 1, 2017

**Juvenile Court Public Defender Workloads:** The committees are interested in the work of those public defenders who defend juveniles across the State. The committees are concerned that some juveniles are transported to facilities in other parts of the State prior to trial, which may impact the ability of their assigned public defenders to work with the juvenile clients and increase the time attorneys must devote to these cases. Therefore, the committees request that the Office of the Public Defender (OPD) submit a report on how public defenders are assigned to juvenile clients and how they work with those clients when they are being held in other parts of the State. The report should also provide information on any special arrangements made by OPD to serve this population and the workload of juvenile court public defenders in general.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Juvenile court public defender workloads	OPD	October 1, 2017

**C90G00**  
**Public Service Commission**

**Budget Amendments**

**C90G00.01 General Administration and Hearings**

Reduce appropriation for the purposes indicated:

	<u><b>Funds</b></u>	<u><b>Positions</b></u>
1. Reduce the Customer Investment Fund (CIF) appropriation based on the fiscal 2018 disbursement schedule. In January 2017, the Public Service Commission issued two orders that contained the disbursement schedule for all remaining CIF. The schedule includes fiscal 2018 disbursements of reallocated funds, fund interest, and available funding due to prior year undisbursed funds. The total available funding for disbursement to Baltimore City in fiscal 2018 is approximately \$7.6 million, which is less than the appropriation. This reduction brings the appropriation in line with planned fiscal 2018 disbursements and remaining CIF.	6,231,927 SF	
Total Reductions	6,231,927	0.00

<u><b>Effect</b></u>	<u><b>Allowance</b></u>	<u><b>Appropriation</b></u>	<u><b>Amount Reduction</b></u>	<u><b>Position Reduction</b></u>
Position	62.00	62.00		0.00
Special Fund	24,859,321	18,627,394	6,231,927	
<b>Total Funds</b>	<b>24,859,321</b>	<b>18,627,394</b>	<b>6,231,927</b>	



## C96J00 Uninsured Employers' Fund

### Budget Amendments

#### C96J00.01 General Administration

Add the following language to the special fund appropriation:

, provided that PIN 092697 administrative manager senior I position shall be abolished and this appropriation reduced by \$105,900 to eliminate associated salary and fringe benefits of this position. The incumbent in this position may fill a currently authorized position.

**Explanation:** This language abolishes PIN 092697 administrative manager senior I position and reduces the special fund appropriation by \$105,900 to eliminate associated salary and fringe benefits of this position. The role of this position at the Uninsured Employers' Fund is not justified.

### Committee Narrative

**Hiring Freeze Exemption:** It is the intent of the budget committees that the Uninsured Employers' Fund be exempt from hiring freeze restrictions, given that the agency is entirely funded through a dedicated special fund source.

**D06E**  
**Board of Public Works – Capital Appropriation**

**Supplemental Budget No. 1**

**D06E02.01 Public Works Capital Appropriation**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Delete funds for capital improvements to Perdue Stadium. The Perdue Stadium project is partially funded in the capital budget.	980,000	GF
 Total Reductions	 980,000	 0.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
General Fund	980,000	0	980,000	
<b>Total Funds</b>	<b>980,000</b>	<b>0</b>	<b>980,000</b>	

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Delete funds for capital improvements to the Echo Hill Outdoor School.	150,000	GF
 Total Reductions	 150,000	 0.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
General Fund	150,000	0	150,000	
<b>Total Funds</b>	<b>150,000</b>	<b>0</b>	<b>150,000</b>	

**D13A13**  
**Maryland Energy Administration**  
**Executive Department**

**Committee Narrative**

**D13A13.03 State Agency Loan Program – Capital Appropriation**

**Potential for Merging the Jane E. Lawton Conservation Loan Program and State Agency Loan Program:** Since the creation of the Jane E. Lawton Conservation Loan Program (JELLP) from the merger of prior programs, the JELLP has experienced difficulties in encumbering funds. The State Agency Loan Program (SALP) has been more successful in encumbering funds and, in fiscal 2017, received requests totaling more than its appropriation. Despite the high demand, the funds planned in the 2017 Capital Improvement Program for the SALP are limited by the fund balance. The committees are interested in improving the efficiency of both programs by considering the options for merging the programs. The committees request that the Maryland Energy Administration (MEA), in conjunction with the Department of Budget and Management (DBM), review the potential for merging the programs and report on legislation that would be required and any program changes that would be necessary to complete such a merger.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Report on potential for merging the JELLP and the SALP	MEA DBM	December 15, 2017

**Budget Amendments**

**D13A13.08 Renewable and Clean Energy Programs and Initiatives**

Add the following language to the special fund appropriation:

provided that \$1,200,000 of this appropriation made for the purpose of the Electric Vehicle Recharging Equipment Rebate Program is contingent on the enactment of HB 406 or SB 315, which extends the electric vehicle recharging equipment rebate program beyond fiscal 2017.

**Explanation:** The fiscal 2018 allowance of the Renewable and Clean Energy Programs and Initiatives of the Maryland Energy Administration includes \$1.2 million to support an extended and expanded Electric Vehicle Recharging Equipment Rebate Program. Chapters 359 and 360 of 2014 established the program for fiscal 2015 through 2017. If the program is not extended by legislation, the funds are not required because the program is scheduled to terminate.

## D13A13

Add the following language to the special fund appropriation:

Further provided that \$1,500,000 of this appropriation made for the purpose of the Maryland Energy Innovation Fund is contingent on the enactment of HB 410 or SB 313, which creates the Maryland Energy Innovation Institute and the Maryland Energy Innovation Fund.

**Explanation:** The fiscal 2018 allowance of the Renewable and Clean Energy Programs and Initiatives in the Maryland Energy Administration (MEA) includes \$1.5 million for the Maryland Energy Innovation Fund, which will support the Maryland Clean Energy Center (MCEC) and the Maryland Energy Innovation Institute. The \$1.5 million included in the fiscal 2018 MEA budget is the first year of a planned five years of transfers from the Strategic Energy Investment Fund to the Maryland Energy Innovation Fund. The Maryland Energy Innovation Institute is a planned joint collaboration between MCEC and the University of Maryland Energy Research Center. Neither the institute nor the fund currently exist. These funds are unnecessary without the enactment of legislation to create the fund and institute.

### Committee Narrative

**Planned Uses of the Seed Funding for the Maryland Energy Innovation Fund:** SB 313/HB 410 establishes a new Maryland Energy Innovation Institute and a new Maryland Energy Innovation Fund (MEIF). The MEIF is to be used by both the institute and for administrative and operating support of the Maryland Clean Energy Center (MCEC). The legislation establishes seed funding for the MEIF through transfers from the Strategic Energy Investment Fund of \$1.5 million in each fiscal 2018 through 2022. The fiscal 2018 budget includes the first year of these transfers. Little is known about how these funds will be used and how much will be available from the funds to support MCEC. The committees request that the Maryland Energy Administration (MEA), in conjunction with MCEC and the Maryland Energy Innovation Institute, report on how seed funds in fiscal 2018 will be used and how much of the funding will be available to support MCEC.

Information Request	Authors	Due Date
Report on planned uses of the MEIF seed funding	MEA MCEC Maryland Energy Innovation Institute	September 1, 2017

**Programs for Residential or State Government Customers:** To fully understand the scope of work and impact of programs offered by the Maryland Energy Administration (MEA), the committees request that MEA provide a report on recent and current programs offered by the agency impacting residential and State government customers including:

## D13A13

- clean energy communities low- and moderate-income grant program;
- clean energy grant program;
- Electric Vehicle Charging Equipment Rebate Program;
- energy education;
- building code programs;
- appliance rebate program;
- home performance rebate program;
- multifamily energy efficiency program;
- State agency loan program;
- State agency building energy efficiency program;
- federal advancing energy efficiency for public buildings grant; and
- alternative transportation programs.

The report should include for each program (1) a description of the performance measures collected (or planned); (2) a description of how MEA evaluates (or plans to evaluate the program); (3) program expenditures by fiscal year for fiscal 2010 to 2017 (to the extent available); (4) number of customers served by fiscal year for fiscal 2010 to 2017 (to the extent available); (5) annual energy savings by fiscal year for fiscal 2010 to 2017 (to the extent available); (6) kilowatt hours of renewable energy installed by fiscal year for fiscal 2010 to 2017 (to the extent available); and (7) program requirements.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Programs for residential and State government customers	MEA	July 1, 2017

**D15A05**  
**Boards, Commissions, and Offices**  
**Executive Department**

**Budget Amendments**

**D15A05.05 Governor's Office of Community Initiatives**

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce funding for travel. These funds are being denied due to the fiscal condition of the State.	20,000 GF	
2. Reduce funding to eliminate a 0.5 new contractual full-time equivalent in the Governor's Office of Community Initiatives. This position is being denied due to the fiscal condition of the State.	24,456 GF	
 Total Reductions	 44,456	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	26.80	26.80		0.00
General Fund	2,458,459	2,414,003	44,456	
Special Fund	296,162	296,162	0	
Federal Fund	5,349,549	5,349,549	0	
<b>Total Funds</b>	<b>8,104,170</b>	<b>8,059,714</b>	<b>44,456</b>	

**D15A0516**  
**Governor's Office of Crime Control and Prevention**  
**Executive Department**

**Committee Narrative**

**Implementing the Justice Reinvestment Act:** Chapter 515 of 2016, the Justice Reinvestment Act (JRA), established Maryland's path to comprehensive criminal justice reform by altering provisions relating to sentencing, corrections, parole, and the supervision of offenders. The Governor's Office of Crime Control and Prevention (GOCCP) houses the Justice Reinvestment Oversight Board, which is charged with monitoring the progress and compliance with the implementation of Chapter 515. GOCCP should report to the committees with an update on the status of the JRA implementation and how the provisions taking effect on October 1, 2017, will impact the agency's fiscal 2018 outlook.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Implementing the JRA	GOCCP	December 1, 2017

**D16A06**  
**Secretary of State**

**Budget Amendments**

**D16A06.01 Office of the Secretary of State**

Add the following language to the general fund appropriation:

, provided that, contingent on the enactment of SB 1023, \$50,000 of this appropriation intended for the Office of the Secretary of State may not be expended until the Secretary of State submits a report to the House Appropriations Committee, the House Ways and Means Committee, the Senate Budget and Taxation Committee and the Senate Education, Health and Environmental Affairs Committee on how the Office intends to reach out to other states to advocate for an independent redistricting process similar to that proposed in SB 1023. The report shall be submitted by December 1, 2017, and the committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not received.

**Explanation:** This action, contingent of the enactment of SB 1023, restricts \$50,000 pending the receipt of a report on their process for advocating a redistricting process in other states that is similar to what is outlined in the bill.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Plan for advocacy for an independent redistricting process	Secretary of State	December 1, 2017



**D18A18  
Governor's Office for Children**

**Budget Amendments**

**D18A18.01 Governor's Office for Children**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. This action reduces administrative expenses by \$100,000 in general funds.	100,000 GF	
Total Reductions	100,000	0.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
Position	16.00	16.00		0.00
General Fund	1,929,325	1,829,325	100,000	
<b>Total Funds</b>	<b>1,929,325</b>	<b>1,829,325</b>	<b>100,000</b>	

**Committee Narrative**

**Out-of-home Placements:** To facilitate evaluation of Maryland's family preservation programs in stemming the flow of children from their homes, the Governor's Office for Children (GOC), on behalf of the Children's Cabinet, is requested to prepare and submit to the budget committees a report on out-of-home placements containing data on the total number of out-of-home placements and entries by jurisdiction over the previous three years and similar data on out-of-state placements. The report should also provide information on the costs associated with out-of-home placements, the reasons for new placements, and an evaluation of data derived from the application of the Maryland Family Risk Assessment. Data should also be collected concerning indicated findings of child abuse and neglect occurring while families are receiving family preservation services or within one year of case closure. Each agency or administration that funds or places children and youth in out-of-home placements is requested to work closely with GOC and comply with any data requests necessary for production of the report.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on out-of-home placements	GOC	December 15, 2017

## D18A18

### Fiscal 2017 Deficiency

#### D18A18.01 Governor's Office for Children

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce a deficiency appropriation intended for personnel costs.	50,000 GF	
Total Reductions	50,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	100,775	50,775	50,000	
<b>Total Funds</b>	<b>100,775</b>	<b>50,775</b>	<b>50,000</b>	

**D26A07**  
**Department of Aging**

**Budget Amendments**

**D26A07.01 General Administration**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Delete 3.0 regular positions that have been vacant for an extended period (002200, 002406, and 050701), and increase turnover to 7.5%.	201,292 GF 123,070 FF	3.00
 Total Reductions	 324,362	 3.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
Position	41.70	38.70		3.00
General Fund	2,731,999	2,530,707	201,292	
Special Fund	550,548	550,548	0	
Federal Fund	2,211,253	2,088,183	123,070	
<b>Total Funds</b>	<b>5,493,800</b>	<b>5,169,438</b>	<b>324,362</b>	

**Committee Narrative**

**Report on Pilot Programs:** The Maryland Department of Aging (MDOA) has indicated that it is currently piloting new programs intended to address various needs of the senior community. The department should provide a report that details ongoing and planned pilot programs. The report should detail target population, program location, partnerships, and structure of each program. The report should include goals and performance indicators for each pilot program.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on pilot programs	MDOA	December 1, 2017

**D28A03**  
**Maryland Stadium Authority**

**Committee Narrative**

**Maryland Stadium Authority’s Economic Development Role:** The budget committees have observed that the Maryland Stadium Authority’s (MSA) role has expanded from a stadium construction and management entity to an instrument for economic development and community projects. However, there does not appear to be adequate cooperation or integration between MSA and the State’s economic development agencies. Legislation that was enacted as a result of recommendations from the Maryland Economic Development and Business Climate Commission ensured strategic alignment between the Department of Commerce (Commerce), the Maryland Economic Development Corporation (MEDCO), and the Maryland Technology Development Corporation by securing each entity a place on MEDCO. However, there was no recognition of the role MSA plays in the statewide economic and community development projects. The budget committees request that MSA and Commerce report on how MSA cooperates with the State’s economic development agencies and how MSA’s projects fit into the State’s economic development strategic plan. The report should consider ways to improve collaboration, including the expansion of MSA’s board to accommodate a State economic development representative, the expansion of MEDCO to include an MSA representative, and the establishment of a role for Commerce in the review of MSA feasibility studies. Any recommendations contained in the report should encourage collaboration while maintaining MSA’s existing financial autonomy and authority. The report should be submitted to the budget committees by December 1, 2017.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Report on MSA’s role in statewide economic development	MSA Commerce	December 1, 2017

**D38I01**  
**State Board of Elections**

**Budget Amendments**

**D38I01.04 Campaign Finance Fund**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Delete the appropriation into the Fair Campaign Finance Fund.	1,032,852	GF
Total Reductions	1,032,852	0.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
General Fund	1,032,852	0	1,032,852	
<b>Total Funds</b>	<b>1,032,852</b>	<b>0</b>	<b>1,032,852</b>	

**D40W01  
Department of Planning**

**Budget Amendments**

**D40W01.07 Management Planning and Educational Outreach**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Reduce funding for the Non-Capital Grant Program.	179,197 GF	
Total Reductions	179,197	0.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
Position	12.00	12.00		0.00
General Fund	1,491,615	1,312,418	179,197	
Special Fund	3,221,675	3,221,675	0	
Federal Fund	852,662	852,662	0	
<b>Total Funds</b>	<b>5,565,952</b>	<b>5,386,755</b>	<b>179,197</b>	

## D53T00

# Maryland Institute for Emergency Medical Services Systems

## Committee Narrative

### D53T00.01 General Administration

**Evaluating the Impact of Emergency Department Overcrowding:** Emergency department (ED) overcrowding increased significantly in fiscal 2016. This has a direct impact on emergency medical services (EMS) availability and response times, as well as patient care. Data is not currently available to evaluate the specific impact overcrowding has on Maryland patients. The budget committees direct the Maryland Institute for Emergency Medical Services Systems (MIEMSS) to work with the Health Services Cost Review Commission (HSCRC) to evaluate the impact of hospital overcrowding on EMS response times and Maryland's patient population and to develop a plan to address the overcrowding issue. The report is due to the budget committees no later than December 15, 2017.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Impacts of ED overcrowding	MIEMSS HSCRC	December 15, 2017

**Mobile Integrated Healthcare Programs:** The Maryland Institute for Emergency Medical Services Systems (MIEMSS) is part of an initiative to implement Mobile Integrated Healthcare (MIH) programs, in an effort to reduce unnecessary use of 911 and unnecessary transports to hospital emergency departments for minor medical complications. With the significant increase in hospital overcrowding in fiscal 2016, the budget committees direct MIEMSS to evaluate the impact of existing MIH programs and explore the potential for further expansion. The evaluation should include a cost-benefit analysis of the program and potential solutions to the lack of secured funding for emergency medical services' participation. The report is due to the budget committees no later than November 1, 2017.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
MIH programs	MIEMSS	November 1, 2017

**D55P00**  
**Department of Veterans Affairs**

**Supplemental Budget No. 1**

**D55P00.01 Service Program**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Delete \$100,000 in general funds for the Maryland Veterans Service Animal Program. The Agency is authorized to reallocate internal resources to fund the program.	100,000	GF
 Total Reductions	 100,000	 0.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
General Fund	100,000	0	100,000	
<b>Total Funds</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>	

**Budget Amendments**

**D55P00.05 Veterans Home Program**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Reduce general funds for the Maryland Environmental Service cost allocation. The general fund reduction can be offset by using federal funds that are included in the fiscal 2018 allowance for a Western Maryland veterans home feasibility study that is unnecessary.	150,000	GF
 Total Reductions	 150,000	 0.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
Position	5.00	5.00		0.00
General Fund	3,348,759	3,198,759	150,000	
Special Fund	3,070,685	3,070,685	0	
Federal Fund	15,150,000	15,150,000	0	
<b>Total Funds</b>	<b>21,569,444</b>	<b>21,419,444</b>	<b>150,000</b>	



## D55P00

Add the following language to the federal fund appropriation:

, provided that no portion of this appropriation made for the purpose of the Veterans Home Program may be expended for a feasibility study of a Western Maryland veterans home.

**Explanation:** Intended for a feasibility study of a Western Maryland veterans home is \$150,000 of this appropriation, which the Department of Veterans Affairs has already deemed unfeasible. The funds intended for this purpose can be used to offset the general fund costs of Maryland Environmental Service charges.

### Committee Narrative

**Charlotte Hall Veterans Home Staffing Report:** The Office of Legislative Audits' (OLA) most recent fiscal compliance audit of the Maryland Department of Veterans Affairs (MDVA) identified that the department did not reduce payments to the vendor operating Charlotte Hall Veterans Home (CHVH) when required staffing was not provided. Two positions were vacant for the entire 15-month period (January 2015 through March 2016) that OLA reviewed and 1 additional position was vacant for approximately 5 months. OLA estimated that MDVA could have reduced payments by \$180,000 in this period.

There is concern that payments were made to the vendor for long-term vacant positions. MDVA should submit a report that provides historical vacancy rates at CHVH from the beginning of the current contract (October 2010) and monthly vacancy rates at CHVH for the period April 2016 through June 2017. For all positions identified as vacant for greater than 45 days, the department should provide the date that each became vacant and the date that each was filled, if applicable. All available salary information should be provided for identified vacancies and the sum of payments made to the vendor that can be attributed to identified vacancies.

The department should explain the extent to which it is possible to recover payments made to the contractor related to long-term vacancies.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
CHVH staffing report	MDVA	July 31, 2017

**D78Y01**  
**Maryland Health Benefit Exchange**

**Committee Narrative**

**D78Y01.01 Maryland Health Benefit Exchange**

**Federal Enactment of Health Care Reform:** Given recent proposed federal legislation reforming the current health care system for qualified health plans, the committees request that the Maryland Health Benefit Exchange (MHBE) submit a report 60 days after the enactment of any legislation at the federal level that impacts the operation of MHBE or qualified health plans. The report should include the impact of the legislation on qualified health plans, review potential changes that need to be made to plans as a result of those changes, and also establish a timeline for the implementation of any necessary changes.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Federal enactment of health care reform	MHBE	60 days after enactment of federal legislation impacting qualified health plans

**Budget Amendments**

**D78Y01.02 Major Information Technology Development Projects**

Add the following language to the special fund appropriation:

, provided that \$250,000 of this appropriation intended for the purpose of information technology for qualified health plans may not be expended. These funds may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund at the end of the year.

**Explanation:** This language reduces the special fund appropriation by \$250,000 for information technology enhancements for qualified health plans. These funds will revert to the General Fund at the end of the fiscal year.

## D78Y01

### Committee Narrative

**Managed Care Organization Information Technology Project Report:** The Maryland Health Benefit Exchange (MHBE) is in the process of planning and implementing a Managed Care Organization (MCO) Information Technology (IT) project that will more fully integrate MCO plans with MHBE. Specifically, Medicaid-eligible individuals will be provided with an option to select an MCO during the application process. MHBE has indicated that the project will consist of provider directory, website, and phone application components, and that the project is scheduled to be completed by September 2017 in time for the next open enrollment period. The budget committees request a report on the MCO IT project status.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
MCO IT project status	MHBE	August 1, 2017

**D80Z01**  
**Maryland Insurance Administration**

**Budget Amendments**

**INSURANCE ADMINISTRATION AND REGULATION**

**D80Z01.01 Administration and Operations**

Reduce appropriation for the purposes indicated:	<u><b>Funds</b></u>	<u><b>Positions</b></u>
1. Reduce special funds for 2 of the new contractual full-time equivalents. The Maryland Insurance Administration should reclassify current vacant positions because of vacancies higher than expected turnover.	296,827 SF	
 Total Reductions	 296,827	 0.00

<u><b>Effect</b></u>	<u><b>Allowance</b></u>	<u><b>Appropriation</b></u>	<u><b>Amount Reduction</b></u>	<u><b>Position Reduction</b></u>
Position	257.00	257.00		0.00
Special Fund	31,774,000	31,477,173	296,827	
Federal Fund	728,701	728,701	0	
<b>Total Funds</b>	<b>32,502,701</b>	<b>32,205,874</b>	<b>296,827</b>	

**Committee Narrative**

**Long-term Care Insurance:** The committees are concerned about the cost and availability of long-term care insurance and request that the Maryland Insurance Administration (MIA) report on potential inflation protection options for long-term care insurance consumers and the possible effect that the protections would have on the current market. The report should also include the feasibility of a two- or five-year moratorium on rate increases and the effect a moratorium would have on the current market.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Long-term care insurance	MIA	October 1, 2017

**E00A**  
**Comptroller of Maryland**

**Budget Amendments**

**REVENUE ADMINISTRATION DIVISION**

**E00A04.01 Revenue Administration**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Increase turnover expectancy to 4.4%.	338,845 GF	
	37,650 SF	
 Total Reductions	 376,495	 0.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
Position	366.60	366.60		0.00
General Fund	29,000,127	28,661,282	338,845	
Special Fund	4,761,284	4,723,634	37,650	
<b>Total Funds</b>	<b>33,761,411</b>	<b>33,384,916</b>	<b>376,495</b>	

**Committee Narrative**

**Processing of Tax Returns:** The committees are interested in additional information on the processing of tax returns and request that the Office of the Comptroller submit a report on the processing of tax returns including different steps for processing a return; the average time it takes for each step in return processing; the average number of returns at each step in processing during both tax season and non-peak months; and the number of returns received, reviewed, and processed within 30, 60, and 90 days for fiscal 2015, 2016, and 2017.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Processing of tax returns	Comptroller	October 1, 2017

**E50C**  
**State Department of Assessments and Taxation**

**Budget Amendments**

**E50C00.01 Office of the Director**

Strike the following language from the general fund appropriation:

~~, provided that this appropriation shall be reduced by \$2,124,135 contingent upon enactment of legislation that increases the local share to 70% of the cost of the Office of the Director program. Authorization is granted to process a special fund budget amendment of \$2,124,135 to replace the aforementioned General Fund amount~~

**Explanation:** This is a technical amendment to remove unneeded language.

**E50C00.02 Real Property Valuation**

Strike the following language from the general fund appropriation:

~~, provided that this appropriation shall be reduced by \$7,097,754 contingent upon enactment of legislation that increases the local share to 70% of the cost of the Real Property Valuation program. Authorization is granted to process a special fund budget amendment of \$7,097,754 to replace the aforementioned General Fund amount~~

**Explanation:** This is a technical amendment to remove unneeded language.

**Committee Narrative**

**Transparency in Assessments:** It is the intent of the committees that the agency be transparent when assessing real property in the State. The committees are concerned about misclassifications of the type of sale (arms length or non-arms length) for certain transactions, which can have an impact on the property tax assessment – and, therefore, the property tax owed – by homeowners in the State. Specifically, it has come to the attention of the committees that assessors employ Multiple Listing Services edits to alter the classification of sales as arms length or non-arms length and that these decisions impact whether or not a sale is included as a comparable sale or not.

Therefore, the committees request that the agency submit a report answering the following questions: (1) how do assessors currently verify that manual changes of status from arms length to non-arms length classification are justified; (2) what does the agency consider an acceptable error rate for these classifications; and (3) how do the error rates vary across property values and types? The report should also identify actions that can be taken in the future to minimize these classification errors and, more generally, how the assessment process can be made more

## E50C

transparent to property owners and the public. The agency is instructed to review the assessment practices of other states as part of its analysis.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Transparency in assessments	State Department of Assessments and Taxation	September 1, 2017

### **Budget Amendments**

#### **E50C00.04 Office of Information Technology**

Strike the following language from the general fund appropriation:

~~, provided that this appropriation shall be reduced by \$946,759 contingent upon enactment of legislation that increases the local share to 70% of the cost of the Office of Information Technology program. Authorization is granted to process a special fund budget amendment of \$946,759 to replace the aforementioned General Fund amount~~

**Explanation:** This is a technical amendment to remove unneeded language.

#### **E50C00.05 Business Property Valuation**

Strike the following language from the general fund appropriation:

~~, provided that this appropriation shall be reduced by \$694,059 contingent upon enactment of legislation that increases the local share to 70% of the cost of the Business Property Valuation program. Authorization is granted to process a special fund budget amendment of \$694,059 to replace the aforementioned General Fund amount~~

**Explanation:** This is a technical amendment to remove unneeded language.

**E75D**  
**State Lottery and Gaming Control Agency**

**Budget Amendments**

**E75D00.01 Administration and Operations**

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce the increase in contractual salaries. The increase in funds is for a new chief marketing position. This position would be more appropriately filled within a regular full-time equivalent position rather than contractually. The State Lottery and Gaming Control Agency should reclassify an existing vacancy for this position.	135,613 SF	
Total Reductions	135,613	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	162.10	162.10		0.00
Special Fund	68,984,798	68,849,185	135,613	
<b>Total Funds</b>	<b>68,984,798</b>	<b>68,849,185</b>	<b>135,613</b>	



**F10A**  
**Department of Budget and Management**

**Budget Amendments**

Add the following language:

It is the intent of the General Assembly that the Governor’s fiscal 2019 budget minimize the use of reversions and instead rely on budget reconciliation legislation, Board of Public Works action, and negative deficiencies to capture expected savings in fiscal 2018. No more than \$30 million of unspecified reversions should be assumed for either fiscal 2018 or the fiscal 2019 allowance.

**Explanation:** The language expresses the intent of the General Assembly that the Governor minimize the use of reversions in balancing the budget.

**OFFICE OF THE SECRETARY**

**F10A01.01 Executive Direction**

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation made for the purpose of executive direction may not be expended unless the Department of Budget and Management includes in its submission of the fiscal 2019 Governor’s budget books a separate volume that provides personnel and Managing for Results (MFR) data by agency. The personnel data shall be consistent with Section 7-121 of the State Finance and Procurement Article. The MFR data shall include the mission, vision, as well as key goals, objectives, and performance indicators. Funds restricted pending receipt of the volume of the Governor’s budget book may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the volume is not included with the Governor’s budget books submitted on the third Wednesday of January 2018.

**Explanation:** The Administration has previously provided personnel and MFR data in the annual budget books that are printed when the State budget is introduced. The fiscal 2017 and 2018 budget books did not include this data. Section 7-121 requires this personnel data and outlines how it should be formatted. This section restricts appropriations if the budget books are not consistent with State law or provides MFR data published in the budget books. This data is important to permit the budget committees to exercise oversight during the review of agency budgets each session.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Budget book volume with personnel and MFR data	Department of Budget and Management	With the submission of the Governor’s fiscal 2019 budget books

## F10A

### OFFICE OF PERSONNEL SERVICES AND BENEFITS

#### F10A02.01 Executive Direction

Add the following language to the general fund appropriation:

, provided that \$50,000 of this appropriation may not be expended until the Department of Budget and Management submits a report on fiscal 2017 closeout of the Employee and Retiree Health Insurance Account. This report shall include:

- (1) the closing fiscal 2017 fund balance;
- (2) the actual provider payments due in the fiscal year;
- (3) the State employee and retiree contributions;
- (4) an accounting of rebates, recoveries, and other costs; and
- (5) any closeout transactions processed after the fiscal year ended.

The report shall be submitted to the budget committees by October 1, 2017. The budget committees shall have 45 days to review and comment following the receipt of the report. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

**Explanation:** This annual budget bill language requires the Department of Budget and Management (DBM) to submit a report with fiscal 2017 closeout data for the Employee and Retiree Health Insurance Account.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on fiscal 2017 closeout data for the Employee and Retiree Health Insurance Account	DBM	October 1, 2017

Add the following language to the general fund appropriation:

Further provided that the Department of Budget and Management shall submit a report to the budget committees on employee churn. The report shall include the total number of resignations of employees with five years or less of State service for each State agency for each fiscal year from fiscal 2007 to 2016. The report shall be submitted by July 1, 2017.

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**Explanation:** This language requires the Department of Budget and Management (DBM) to submit a report on employee churn. The report shall include data on employees who resigned with five years or less of State service for each State agency for each fiscal year from fiscal 2007 to 2016.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Employee churn from fiscal 2007 to 2016	DBM	July 1, 2017

### Committee Narrative

**Employee Terminations and Demotions:** The Department of Budget and Management (DBM) provides data to the Department of Legislative Services (DLS) regarding the various personnel transactions overseen by the agency in the course of its duties as the central administrator of statewide personnel, including the following: (1) terminated employees; (2) employees terminated due to failure to report for duty; and (3) demoted employees. The budget committees request that DBM identify the length of State service of the employees within these personnel transactions, and that this information be provided as aggregate data in five-year increment groupings by fiscal year for fiscal 2012 to 2017. Additionally, the budget committees request that DBM provide totals for these transactions grouped by State agencies by fiscal year for fiscal 2012 to 2017, only for agencies that have had five or more terminations and demotions in a year. DBM should submit a report with the requested information and provide the requested data in a machine-readable format to DLS by December 1, 2017. Additionally, it is the intent of the budget committees that this data be provided annually with the final fourth quarter personnel transaction data starting in fiscal 2018 and continuing thereafter.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Employee termination and demotion years of service and State agencies data	DBM	December 1, 2017

**Workday Payroll System Implementation Update:** Since the rollout of the components of the new personnel system, Workday, there have been issues involving employee payroll, particularly at the State's 24/7 facilities. The Department of Budget and Management (DBM) is in the process of investigating and resolving these payroll issues; therefore, the budget committees request that the department submit a report that provides an update on the resolution of these issues for the State's 24/7 facilities by November 1, 2017. The report should include (1) an update on progress made toward implementing and expanding timeclock systems to address unique requirements of the 24/7 facilities; (2) monthly data on the number of complaints received, resolved, and the length of time to achieve resolution in fiscal 2017; and

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(3) any other actions taken by DBM to resolve payroll and overtime problems resulting from the transition to the Workday personnel system.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Update on resolution of Workday issues at 24/7 facilities	DBM	November 1, 2017

**Report on the Wellness Program:** The budget committees are interested in the progress of the wellness program administered by the Department of Budget and Management (DBM), including ways to encourage greater participation in the program. The budget committees request that DBM take the following the steps to determine whether additional improvements may increase participation: (1) review wellness programs nationally to evaluate successful measures to increase participation; (2) consider additional incentives for participation in the program, including programs geared toward increasing physical activity; and (3) determine new avenues to publicize the benefits of participation in the program. The budget committees request that DBM submit a report summarizing the findings and actions resulting from these steps by December 1, 2017.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Wellness program participation improvement measures	DBM	December 1, 2017

**Statewide Evaluation of Chronic Understaffing:** In its 2016 Interim Report, the Spending Affordability Committee expressed concern regarding habitual staffing shortfalls in State government. The budget committees direct the Department of Budget and Management (DBM) to conduct a thorough and statewide evaluation of the causes underlying the chronic staffing issues plaguing State agencies. In addition to identifying the agencies most commonly afflicted by understaffing and the impact this has on operations and the delivery of services, the report should make recommendations for strategies to improve hiring and retention of State employees. This should include a review of the potential need to increase starting salaries and offer retention bonuses or other nonmonetary forms of compensation for certain critical positions. The report is due to the budget committees no later December 1, 2017.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Statewide evaluation of chronic understaffing	DBM	December 1, 2017

## F10A

### Committee Narrative

**Report That Addresses the Structural Deficit:** The Administration’s long-term general fund forecast projects that the structural deficit increases steadily throughout the forecast period. By fiscal 2022, the structural deficit is expected to reach \$1.2 billion. The spending affordability process was put in place in 1982 with the goal of calibrating the growth in State spending to growth in the State’s economy. In implementing that objective, a unique method of classifying and accounting for State spending was developed and has been periodically revised as circumstance has required. In five of the last seven years, the recommendation of the committee focused on closing the sizeable structural deficit that had been generated by extraordinary fiscal issues – plummeting revenues, substantial short-term federal assistance, and extensive reliance on one-time budget balancing actions. The Spending Affordability Committee (SAC) has expressed concerns that, despite a favorable fiscal outlook at the close of the 2016 session, slower than anticipated economic growth has resulted in the downward revision of general fund revenues and a sizeable structural imbalance for fiscal 2019 and subsequent years. In its December 2016 report, SAC recommends that the Administration prepare a detailed report with specific proposals for achieving structural balance in fiscal 2019. The report should specify actions at the program level. The report should be submitted to SAC, the House Appropriations Committee, and the Senate Budget and Taxation Committee no later than July 1, 2017.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Structural deficit report	Department of Budget and Management	July 1, 2017

**F50**  
**Department of Information Technology**

**Budget Amendments**

**MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND**

**F50A01.01 Major Information Technology Development Project Fund**

Add the following language to the general fund appropriation:

Further provided that \$500,000 made for the purpose of a major information technology project that supports video streaming floor sessions of the Maryland General Assembly may not be expended for the purpose but instead may only be transferred by budget amendment to the Maryland Public Broadcasting Commission (MPBC), program R15P00.03 Broadcasting, to be used only for filming the last two weeks of session, the State of the State and, if applicable, the State of the Judiciary. Funds not expended for that purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund. Further provided that \$500,000 made for the purpose of video streaming Maryland General Assembly floor sessions is contingent on the enactment of SB 1034 requiring video streaming of Maryland General Assembly floor sessions by the MPBC.

**Explanation:** This restricts \$500,000, appropriated for a major information technology project, to be used only by MPBC to provide live broadcasts of the last two weeks of session, the State of the State and, if applicable, the State of the Judiciary. The funds are also contingent upon the enactment of SB 1034 requiring MPBC to video stream General Assembly floor sessions.

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce funding for major information technology (IT) project oversight. Each year, the major IT project fund ends the year with a large fund balance, because all the funds appropriated were not spent. For example, fiscal 2016 ended with a \$45.5 million fund balance, fiscal 2015 ended with a \$32.7 million fund balance, and fiscal 2014 ended with a \$31.3 million fund balance. Furthermore, oversight funds were reduced \$803,000 in fiscal 2017 cost containment, and \$966,388 in oversight costs were canceled and redirected toward new projects in fiscal 2018. The department is authorized to move funds between projects if necessary to fund project oversight costs incurred in fiscal 2018.	1,000,000	GF

**F50**

- |   |               |          |
|---|---------------|----------|
| 2. Reduce the appropriation to the Major Information Technology Development Fund. No additional funds are required for the Maryland Department of the Environment’s (MDE) Permit Tracking System Modernization major information technology project.  | 1,440,000     | GF       |
| 3. Reduce the appropriation to the Major Information Technology Development Fund. This action leaves \$500,000. Prior to beginning any alterations to the chambers of the Senate and the House of Delegates, projects must be approved by the Maryland Historic Trust and the State House Trust. Given the time that this approval process will take, funding for the full year will not be needed. | 700,000       | GF       |
| <br>Total Reductions  | <br>3,140,000 | <br>0.00 |

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	28,302,775	25,162,775	3,140,000	
Special Fund	3,500,000	3,500,000	0	
<b>Total Funds</b>	<b>31,802,775</b>	<b>28,662,775</b>	<b>3,140,000</b>	

**Supplemental Budget No. 1 – Fiscal 2017 Deficiency**

**F50A01.01 Major Information Technology Development Project Fund**

Add the following language to the general fund appropriation:

Provided that \$1,000,000 of this appropriation made for the purpose of the pilot drone detection program may not be expended until the Department of Information Technology (DoIT) submits an Information Technology Project Request (ITPR) for the project consistent with Section 3A-308 of the State Finance and Procurement Article. The ITPR shall be posted on the Information Technology Advisory Council website. The report shall be submitted by July 1, 2017, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** Added language requiring an ITPR.

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<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Pilot drone detection program ITPR	DoIT	July 1, 2017

**Supplemental Budget No. 1**

**F50A01.01 Major Information Technology Development Project Fund**

Add the following language to the general fund appropriation:

Provided that \$2,500,000 of this appropriation made for the purpose of the Electronic Medical Records System major information technology development project may not be expended until the Department of Information Technology (DoIT) submits an Information Technology Project Request (ITPR) for the project consistent with Section 3A-308 of the State Finance and Procurement Article. The ITPR shall be posted on the Information Technology Advisory Council website. The report shall be submitted by July 1, 2017, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** Added language requiring an ITPR.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Electronic Medical Records System project ITPR	DoIT	July 1, 2017

Reduce appropriation for the purposes indicated:	<u><b>Funds</b></u>	<u><b>Positions</b></u>
1. Reduce funding for the Electronic Medical Records major IT project. The remaining \$2.5 million should be sufficient for fiscal 2018 cash flow needs.	2,500,000	GF
 Total Reductions	 2,500,000	 0.00

<u><b>Effect</b></u>	<u><b>Allowance</b></u>	<u><b>Appropriation</b></u>	<u><b>Amount Reduction</b></u>	<u><b>Position Reduction</b></u>
General Fund	5,000,000	2,500,000	2,500,000	
<b>Total Funds</b>	<b>5,000,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	



## F50

Add the following language to the general fund appropriation:

Provided that \$500,000 of this appropriation made for the purpose of the Lead Rental Certification and Accreditation major information technology development project may not be expended until the Department of Information Technology (DoIT) submits an Information Technology Project Request (ITPR) for the project consistent with Section 3A-308 of the State Finance and Procurement Article. The ITPR shall be posted on the Information Technology Advisory Council website. The report shall be submitted by July 1, 2017, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** Added language requiring an ITPR.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Lead Rental Certification and Accreditation project ITPR	DoIT	July 1, 2017

Add the following language to the general fund appropriation:

Provided that \$1,000,000 of this appropriation made for the purpose of the MAFIS major information technology development project may not be expended until the Department of Information Technology (DoIT) submits an Information Technology Project Request (ITPR) for the project consistent with Section 3A-308 of the State Finance and Procurement Article. The ITPR shall be posted on the Information Technology Advisory Council website. The report shall be submitted by July 1, 2017, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** Added language requiring an ITPR.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Maryland Automated Fingerprint Identification System ITPR	DoIT	July 1, 2017

## F50

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce funds for Maryland Automated Fingerprint Identification System major IT project. The remaining \$1.0 million should be sufficient for fiscal 2018 cash flow needs.	1,000,000	GF
Total Reductions	1,000,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	2,000,000	1,000,000	1,000,000	
<b>Total Funds</b>	<b>2,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	

### Budget Amendments

#### F50B04.01 State Chief of Information Technology

Add the following language:

Authorization to expend reimbursable funds is reduced by \$135,000.

**Explanation:** Currently, 13% of positions are vacant. The department has consistently had high vacancy rates that exceeded 20% at times. Increasing the turnover rate to 6% reduces spending by \$450,000, which is \$306,000 in general funds, \$9,000 in special funds, and \$135,000 in reimbursable funds. This reduction shall be allocated across the department.

#### F50B04.04 Infrastructure

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Increase turnover rate to 6%. Currently, 13% of positions are vacant. The department has consistently had high vacancy rates that exceeded 20% at times. Increasing the turnover rate to 6% reduces spending by \$450,000, which is \$306,000 in general funds, \$9,000 in special funds, and \$135,000 in reimbursable funds. This reduction may be allocated across the department.	306,000	GF
	9,000	SF
Total Reductions	315,000	0.00

**F50**

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	134.00	134.00		0.00
General Fund	10,381,933	10,075,933	306,000	
Special Fund	1,894,000	1,885,000	9,000	
<b>Total Funds</b>	<b>12,275,933</b>	<b>11,960,933</b>	<b>315,000</b>	

**Committee Narrative**

**Review of Information Technology Personnel Compensation:** The State should review information technology (IT) personnel policies to determine if changes can be made to bring IT personnel policies more in line with industry policies. This should include an examination of IT compensation to determine if any adjustments can be made to make State service more attractive. This should also include reviewing nonwage benefits, which include reevaluating State classifications, modifying benefits for IT professionals, allowing for more work-life balance and flexibility, offering more opportunities for training and professional growth, and offering a portfolio of more current technologies.

The State should also consider partnering with nearby higher education institutions to train more IT professionals. This could involve community colleges and nearby universities as well as training offered by federal institutions. The State could offer scholarship help or tuition reimbursement for students that agree to work for the State for a number of years.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Review of IT personnel compensation	Department of Information Technology Department of Budget and Management	December 1, 2017

**Status of the Agile Major Information Technology Project Development Approach:** Agile is a new approach, and the legislature will want to understand major information technology (IT) project spending and benefits. The Department of Information Technology (DoIT) should continue to provide clear information about the major IT projects that are being developed and funded in the Major Information Technology Development Project Fund. DoIT has prepared a draft Information Technology Project Request (ITPR). The report should include the format for the new Agile ITPR.

**F50**

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Status of the Agile major IT project development approach	DoIT	January 1, 2018

**G20J01**  
**State Retirement Agency**  
**Maryland State Retirement and Pension Systems**

**Budget Amendments**

**G20J01.01 State Retirement Agency**

Add the following language to the special fund appropriation:

, provided that \$750,000 for Phase 3 of the Maryland Pension Administration System may not be expended until it is designated as a Major Information Technology Development Project by the Department of Information Technology. Notification shall be submitted to the budget committees.

**Explanation:** Phase 3 of the Maryland Pension Administration System (MPAS) is anticipated to be a \$12 million to \$15 million project to automate agency business operations and provide online functionality to system members. Given the project’s scope and cost, the General Assembly believes that it should be subject to the support and oversight provided to Major Information Technology Development Projects.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
MPAS designation	Department of Information Technology	Prior to expenditure

Reduce appropriation for the purposes indicated:	<u><b>Funds</b></u>	<u><b>Positions</b></u>
1. Delete additional funding for Phase 3 of the Maryland Pension Administration System because a clear plan design has not yet been developed. Sufficient funding remains for a business process consultant and project management services.	550,000	SF
Total Reductions	550,000	0.00

<u><b>Effect</b></u>	<u><b>Allowance</b></u>	<u><b>Appropriation</b></u>	<u><b>Amount Reduction</b></u>	<u><b>Position Reduction</b></u>
Position	197.00	197.00		0.00
Special Fund	23,416,000	22,866,000	550,000	
<b>Total Funds</b>	<b>23,416,000</b>	<b>22,866,000</b>	<b>550,000</b>	

## G20J01

### Committee Narrative

**Report on Statutory Spending Cap:** The committees are concerned that State Retirement Agency (SRA) expenditures may exceed statutory limits because the agency's long-standing calculations of the spending cap may not be consistent with statutory requirements. The agency should report to the Joint Committee on Pensions on (1) its methodology for calculating its statutory spending cap; (2) the justification for including retiree benefits and inactive compensation in that calculation; and (3) recommendations for clarifying statutory language. A report shall be submitted by November 1, 2017.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on agency spending cap to the Joint Committee on Pensions	SRA	November 1, 2017

**Study on Vesting:** Chapter 397 of 2011 enacted comprehensive pension reform that made changes to employee contributions, benefit multipliers, eligibility requirements, average final compensation, cost-of-living adjustments, and retiree health eligibility. Specifically, Chapter 397 increased the time period required for an employee hired on or after June 30, 2011, to vest in the employees' and teachers' pension systems and the other systems for public safety employees from 5 to 10 years.

During the 2017 session, several bills were introduced, which purport to address recruitment and retention issues in State government. The budget committees request that the State Retirement Agency (SRA) study the impact of the 10-year vesting requirement enacted under Chapter 397. Additionally, SRA should analyze the costs and benefits of reducing the current 10-year vesting period for employees hired on or after July 1, 2011. On or before October 1, 2017, SRA shall report the results of the study to the Joint Committee on Pensions.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Study on vesting	SRA	October 1, 2017

**Report on Investment Division Staffing and Compensation:** During the 2016 interim, the Board of Trustees of the State Retirement and Pension System (SRPS) asked the Joint Committee on Pensions (JCP) to sponsor legislation giving the board the authority to set compensation levels for staff, create and eliminate positions, and approve investment-related expenditures to preserve and enhance the value of SRPS assets. JCP ultimately decided to hold the request pending additional information.

## G20J01

The committees therefore request that the State Retirement Agency (SRA) submit a report to JCP detailing the potential effect of being granted the authority it seeks. The report should address the following topics:

- the number of new positions within the Investment Division that it would establish and the proposed timeline for establishing and filling each position;
- the title, job description, and first-year compensation for each new and existing position within the Investment Division;
- the range of compensation that would be authorized for each position;
- the basis used for determining compensation levels for Investment Division personnel;
- any incentive compensation for which employees of the Investment Division would be eligible and the criteria for determining payment of incentive compensation;
- how staff performance will be evaluated; and
- the process for determining adjustments to compensation, both positively and negatively.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on Investment Division staffing and compensation	SRA	October 1, 2017

**J00**  
**Department of Transportation**

**Budget Amendments**

Add the following language:

Provided that it is the intent of the General Assembly that projects and funding levels appropriated for capital projects, as well as total estimated project costs within the Consolidated Transportation Program, shall be expended in accordance with the plan approved during the legislative session. The department shall prepare a report to notify the budget committees of the proposed changes in the event that the department modifies the program to:

- (1) add a new project to the construction program or development and evaluation program meeting the definition of a “major project” under Section 2-103.1 of the Transportation Article that was not previously contained within a plan reviewed in a prior year by the General Assembly and will result in the need to expend funds in the current budget year; or
- (2) change the scope of a project in the construction program or development and evaluation program meeting the definition of a “major project” under Section 2-103.1 of the Transportation Article that will result in an increase of more than 10% or \$1,000,000, whichever is greater, in the total project costs as reviewed by the General Assembly during a prior session.

For each change, the report shall identify the project title, justification for adding the new project or modifying the scope of the existing project, current year funding levels, and the total project cost as approved by the General Assembly during the prior session compared with the proposed current year funding and total project cost estimate resulting from the project addition or change in scope.

Further provided that notification of project additions, as outlined in paragraph (1) above; changes in the scope of a project, as outlined in paragraph (2) above; or moving projects from the development and evaluation program to the construction program, shall be made to the General Assembly 45 days prior to the expenditure of funds or the submission of any contract for approval to the Board of Public Works.

**Explanation:** This annual budget bill language requires the department to notify the budget committees of proposed changes to the transportation capital program that will add a new project that was not in the fiscal 2017-2022 Consolidated Transportation Program (CTP) or will increase a total project’s cost by more than 10%, or \$1 million, due to a change in scope. Reports are to be submitted with the draft and final versions of the CTP, with each using the 2017 session CTP as the basis for comparison. In addition, notification is required as needed throughout the budget year, if certain changes to projects are made.



## J00

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Capital budget changes from one CTP version to the next	Maryland Department of Transportation	With draft CTP With final CTP
Capital budget changes throughout the year	Maryland Department of Transportation	45 days prior to the expenditure of funds or seeking Board of Public Works approval

Add the following language:

The Maryland Department of Transportation (MDOT) may not expend funds on any job or position of employment approved in this budget in excess of 9,057.5 positions and 122.2 contractual full-time equivalent (FTE) positions paid through special payments payroll (defined as the quotient of the sum of the hours worked by all such employees in the fiscal year divided by 2,080 hours) of the total authorized amount established in the budget for MDOT at any one time during fiscal 2018. The level of contractual FTE positions may be exceeded only if MDOT notifies the budget committees of the need and justification for additional contractual personnel due to:

- (1) business growth at the Helen Delich Bentley Port of Baltimore or Baltimore/Washington International Thurgood Marshall Airport, which demands additional personnel; or
- (2) emergency needs that must be met, such as transit security or highway maintenance.

The Secretary shall use the authority under Sections 2-101 and 2-102 of the Transportation Article to implement this provision. However, any authorized job or position to be filled above the regular position ceiling approved by the Board of Public Works shall count against the Rule of 100 imposed by the General Assembly. The establishment of new jobs or positions of employment not authorized in the fiscal 2018 budget shall be subject to Section 7-236 of the State Finance and Procurement Article and the Rule of 100.

**Explanation:** This annual budget bill language establishes a position ceiling for MDOT each year to limit growth in regular positions and contractual FTEs.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Need for additional regular or contractual positions	MDOT	As needed

## J00

### Committee Narrative

**Transportation Trust Fund Forecast Assumptions:** The committees are concerned that the 3.4% average annual increase in departmental operating expenses that the Maryland Department of Transportation (MDOT) used in its fiscal 2017 through 2022 Transportation Trust Fund (TTF) forecast understates the amount of operating expenses likely to be incurred over the forecast period and, as a consequence, leads to an overestimate of the level of funding that will be available during the forecast period to support the capital program. The committees note that only three times since fiscal 1992 has the five-year average annual increase in departmental operating expenses dipped below 3.5% and those instances covered the years of the Great Recession. It is therefore the intent of the committees that the out-year estimates of departmental operating expenses that MDOT incorporates in TTF forecasts be inflated, at a minimum, by a rate equal to the five-year average annual increase in operating expenses experienced during the period ending with the most recently completed fiscal year.

**J00A01**  
**The Secretary's Office**  
**Department of Transportation**

**Budget Amendments**

**J00A01.02 Operating Grants-In-Aid**

Add the following language to the special fund appropriation:

, provided that no more than \$4,044,334 of this appropriation may be expended for operating grants-in-aid, except for:

- (1) any additional special funds necessary to match unanticipated federal fund attainments;  
or
- (2) any proposed increase either to provide funds for a new grantee or to expand funds for an existing grantee.

Further provided that no expenditures in excess of \$4,044,334 may occur unless the department provides notification to the budget committees to justify the need for additional expenditures due to either item (1) or (2) above, and the committees provide review and comment or 45 days elapse from the date such notification is provided to the committees.

**Explanation:** This annual language caps the level of special funds provided for operating grants-in-aid. The cap may be increased to match unanticipated federal dollars or to provide new or expanded grant funding upon notification to the budget committees.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Explanation of need for additional special funds for operating grants-in-aid	Maryland Department of Transportation	45 days prior to expenditure

**J00A01.03 Facilities and Capital Equipment**

Amend the following language on the special fund appropriation:

, provided that these funds intended as transportation grants shall be allocated as follows:

Baltimore City	5,484,423
	<del>3,656,282</del>
	5,484,423
County Governments	27,422,115
	12,796,987
Municipal Governments	20,109,551

## J00A01

Further provided that ~~\$27,422,115~~ \$12,796,987 of this appropriation to county governments and \$20,109,551 to municipal governments shall be allocated to eligible counties and municipalities as provided in Sections 8-404 and 8-405 of the Transportation Article and may be expended only in accordance with Section 8-408 of the Transportation Article.

**Explanation:** This language provides transportation grants to local governments that, when added to the statute-based Highway User Revenues (HUR) distributed to local governments provides Baltimore City with total transportation aid equal to 8.0% of total HUR, counties with aid equivalent to 2.2% of total HUR, and municipalities with aid equivalent to 1.5% of total HUR.

Add the following language to the special fund appropriation:

Further provided that no funds may be expended by the Secretary's Office for any system preservation or minor project with a total project cost in excess of \$500,000 that is not currently included in the fiscal 2017-2022 Consolidated Transportation Program except as outlined below:

- (1) the Secretary shall notify the budget committees of any proposed system preservation or minor project with a total project cost in excess of \$500,000, including the need and justification for the project and its total cost; and
- (2) the budget committees shall have 45 days to review and comment on the proposed system preservation or minor project.

**Explanation:** This language provides legislative oversight of grants exceeding \$500,000 that are not listed in the current Consolidated Transportation Program (CTP).

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Notification of the intent to fund a capital grant exceeding \$500,000 that is not listed in the current CTP	Maryland Department of Transportation	45 days prior to expenditure

## J00A01

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce funds that are in excess of the amount needed to increase total transportation aid to Baltimore City to 8.0% of total Highway User Revenues (HUR), counties to 2.2% of total HUR, and municipalities to 1.5% of total HUR.	14,625,128	SF
Total Reductions	14,625,128	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	15.00	15.00		0.00
Special Fund	83,366,089	68,740,961	14,625,128	
Federal Fund	13,871,000	13,871,000	0	
<b>Total Funds</b>	<b>97,237,089</b>	<b>82,611,961</b>	<b>14,625,128</b>	

### J00A01.05 Washington Metropolitan Area Transit – Capital

Add the following language to the special fund appropriation:

, provided that \$155,922,000 of this appropriation made for the purpose of providing a grant to the Washington Metropolitan Area Transit Authority to support its capital program may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

**Explanation:** The appropriation for the grant to the Washington Metropolitan Area Transit Authority (WMATA) is approximately \$17 million more than the amount identified in the WMATA fiscal 2018 proposed budget as needed from Maryland in fiscal 2018. However, the WMATA capital program relies on the issuance of debt, repayment of which will add to the amount Maryland must contribute in the future. The excess funds in this appropriation may be used as an additional grant to reduce the amount of future debt service. Any funds that are not used for the WMATA capital program in fiscal 2018 will cancel at the end of the fiscal year.

**J00A04**  
**Debt Service Requirements**  
**Department of Transportation**

**Budget Amendments**

Add the following language:

Consolidated Transportation Bonds may be issued in any amount provided that the aggregate outstanding and unpaid balance of these bonds and bonds of prior issues may not exceed \$3,021,675,000 as of June 30, 2018. Further provided that the amount paid for debt service shall be reduced by any proceeds generated from net bond sale premiums, provided that those revenues are recognized by the department and reflected in the Transportation Trust Fund forecast. Further provided that the appropriation for debt service shall be reduced by any proceeds generated from net bond sale premiums. To achieve this reduction, the Maryland Department of Transportation (MDOT) may either use the proceeds from the net premium to reduce the size of the bond issuance and/or apply the proceeds from the net premium to eligible debt service.

**Explanation:** Section 3-202 of the Transportation Article requires the General Assembly to establish the maximum debt outstanding each year in the budget bill. The level is based on outstanding debt as of June 30, 2016, plus projected debt to be issued during fiscal 2017 and 2018 in support of the transportation capital program.

Add the following language:

MDOT shall submit with its annual September and January financial forecasts information on:

- (1) anticipated and actual nontraditional debt outstanding as of June 30 of each year; and
- (2) anticipated and actual debt service payments for each outstanding nontraditional debt issuance from fiscal 2017 through 2027.

Nontraditional debt is defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond; such debt includes, but is not limited to, Certificates of Participation, debt backed by customer facility charges, passenger facility charges or other revenues, and debt issued by the Maryland Economic Development Corporation or any other third party on behalf of MDOT.

**Explanation:** The General Assembly is interested in monitoring the use of nontraditional debt by MDOT. The information requested provides the budget committees with additional information on the usage and annual costs of nontraditional debt.

## J00A04

Information Request	Author	Due Date
Nontraditional debt outstanding and anticipated debt service payments	MDOT	With the September forecast
Nontraditional debt outstanding and anticipated debt service payments	MDOT	With the January forecast

Add the following language:

The total aggregate outstanding and unpaid principal balance of nontraditional debt, defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond issued by MDOT, may not exceed \$880,930,000 as of June 30, 2018. Provided, however, that in addition to the limit established under this provision, MDOT may increase the aggregate outstanding unpaid and principal balance of nontraditional debt so long as:

- MDOT provides notice to the Senate Budget and Taxation Committee and the House Appropriations Committee stating the specific reason for the additional issuance and providing specific information regarding the proposed issuance, including information specifying the total amount of nontraditional debt that would be outstanding on June 30, 2018, and the total amount by which the fiscal 2018 debt service payment for all nontraditional debt would increase following the additional issuance; and
- the Senate Budget and Taxation Committee and the House Appropriations Committee have 45 days to review and comment on the proposed additional issuance before the publication of a preliminary official statement. The Senate Budget and Taxation Committee and the House Appropriations Committee may hold a public hearing to discuss the proposed increase and shall signal their intent to hold a hearing within 45 days of receiving notice from MDOT.

**Explanation:** This language limits the amount of nontraditional debt outstanding at the end of fiscal 2018 to the total amount that is projected to be outstanding from all previous nontraditional debt issuances as of June 30, 2016. The language allows MDOT to increase the amount of nontraditional debt outstanding in fiscal 2018 by providing notification to the budget committees regarding the reason that the additional issuances are required.

Information Request	Author	Due Date
Justification for increasing nontraditional debt outstanding	MDOT	45 days prior to publication of a preliminary official statement

**J00B01**  
**State Highway Administration**  
**Department of Transportation**

**Committee Narrative**

**J00B01.01 State System Construction and Equipment**

**Bicycle and Pedestrian Infrastructure:** Bicycle and pedestrian trails are an important part of Maryland's transportation network. The annual cycle of competitive grants through which most funding is awarded allows little predictability for local governments wishing to develop this type of infrastructure. The State Highway Administration should explore methods by which multi-year awards could be made.



**J00H01**  
**Maryland Transit Administration**  
**Department of Transportation**

**Budget Amendments**

Add the following language:

It is the intent of the General Assembly that the Maryland Transit Administration (MTA) be held harmless for any reduction in the reimbursement it receives for school children riding MTA buses.

**Explanation:** This language expresses the intent the MTA be held harmless for any reduction in reimbursement it receives for school children riding MTA buses.

**Committee Narrative**

**J00H01.01 Transit Administration**

**Transit Growth and Development Plans:** The Maryland Transit Administration (MTA) has developed a growth and development plan for the Maryland Area Regional Commuter train service that serves to inform its capital and operating planning. The committees are aware that MTA is in the process of developing similar plans for its other modes of service. MTA should provide a report to the committees by December 1, 2017, giving the status of these efforts and indicating how public input was or will be incorporated in developing these plans.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on efforts to develop growth and development plans	MTA	December 1, 2017

**J00H01.02 Bus Operations**

**Sparrows Point Transit Access:** Sparrows Point is poised to become a major employment center for the Baltimore region. In order to maximize the economic benefits of this development, it is essential that adequate bus service to Sparrows Point be established so that residents from population centers in the Baltimore region, including Baltimore City and Western Baltimore County, have access to the jobs that will be created. The Maryland Transit Administration should develop routes and schedules that facilitate and support job growth at Sparrows Point.

## **J00H01**

**BaltimoreLink Implementation Status Report:** Full implementation of the BaltimoreLink transit initiative is scheduled for June 2017. The Maryland Transit Administration (MTA) should provide a report to the budget committees by December 31, 2017, that evaluates the first six months of operations with respect to ridership, on-time performance, and customer satisfaction. The report should also provide a status report on the capital improvements related to BaltimoreLink that have been completed and that are yet to be completed.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on first six months of BaltimoreLink operations	MTA	December 31, 2017

**K00A**  
**Department of Natural Resources**

**Budget Amendments**

**MARYLAND PARK SERVICE**

**K00A04.01 Statewide Operations**

Add the following language to the special fund appropriation:

, provided that \$100,000 of this appropriation for the Department of Natural Resources (DNR) Maryland Park Service – Statewide Operations made for the purpose of general operating expenses may not be expended until DNR submits quarterly reports on July 1, 2017; October 1, 2017; January 1, 2018; and April 1, 2018. The reports should discuss the status of developing a resource management planning team, the role of the proposed business development manager, the goals being developed for a formal long-range plan, the five-year strategic plans being developed for individual State parks, and the actual development of a Comprehensive Long Range Strategic Plan as contemplated for achievement of the National Gold Medal Award from the National Recreation and Park Association. Funding restricted for this purpose may be released quarterly in \$25,000 installments upon receipt of the required quarterly reports. The budget committees shall have 45 days to review and comment upon receipt of each report. Funds restricted pending the receipt of the reports may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the reports are not submitted to the budget committees.

**Explanation:** This language restricts funding until the submission of quarterly reports on the status of development of a Comprehensive Long Range Strategic Plan as contemplated for achievement of the National Gold Medal Award from the National Recreation and Park Association. The 2016 Joint Chairmen’s Report included the request for a similar report, but the report did not fully capture the spirit of the request – identifying funding sources and a reasonable timeline to achieve full implementation of the plan in order to position Maryland’s parks to achieve a National Gold Medal Award from the National Recreation and Park Association.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Quarterly reports on the status of development of a Comprehensive Long Range Strategic Plan	DNR	July 1, 2017 October 1, 2017 January 1, 2018 April 1, 2018

## K00A

### Supplemental Budget No. 1

#### K00A04.01 Statewide Operations

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Delete fiscal 2018 supplemental budget funding for the State Forest, State Park, and Wildlife Management Area Revenue Equity Program.	3,700,000	GF
 Total Reductions	 3,700,000	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	3,700,000	0	3,700,000	
<b>Total Funds</b>	<b>3,700,000</b>	<b>0</b>	<b>3,700,000</b>	

### Budget Amendments

#### LAND ACQUISITION AND PLANNING

#### K00A05.10 Outdoor Recreation Land Loan

Add the following language to the special fund appropriation:

, provided that \$980,000 of this appropriation made for the purpose of State land acquisitions may be expended only for the purpose of providing a grant to the College of Southern Maryland to purchase the La Grange property located in La Plata, Charles County, Maryland, the home of Dr. James Craik and the birthplace of Josiah Henson, a leader of the Underground Railroad. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled. Further provided that the College of Southern Maryland shall convene a workgroup of stakeholders, including representatives of the Town of La Plata, St. Mary's College, and the Charles County Chapter of the NAACP, to determine and report on the short-term and long-term plan for the property and historical structures. The report shall be submitted to the budget committees by December 1, 2017, and the budget committees shall have 45 days to review and comment.

**Explanation:** This language restricts \$980,000 of the Program Open Space – State land acquisition special fund appropriation for providing a grant to the College of Southern Maryland to purchase the La Grange property. In addition, a report is required on the short-term and long-term plan for the property and historical structures.

**K00A**

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on a short-term and long-term plan for the La Grange property and historical structures	College of Southern Maryland	December 1, 2017

**NATURAL RESOURCES POLICE**

**K00A07.04 Field Operations**

Reduce appropriation for the purposes indicated:	<u><b>Funds</b></u>	<u><b>Positions</b></u>
1. Delete general fund support for the aviation unit. The agency is authorized to process a budget amendment to bring in special fund appropriation to fund the aviation unit.	555,842 GF	
Total Reductions	555,842	0.00

<u><b>Effect</b></u>	<u><b>Allowance</b></u>	<u><b>Appropriation</b></u>	<u><b>Amount Reduction</b></u>	<u><b>Position Reduction</b></u>
Position	237.00	237.00		0.00
General Fund	26,106,560	25,550,718	555,842	
Special Fund	6,545,745	6,545,745	0	
Federal Fund	2,025,879	2,025,879	0	
<b>Total Funds</b>	<b>34,678,184</b>	<b>34,122,342</b>	<b>555,842</b>	

**L00A**  
**Department of Agriculture**

**Budget Amendments**

**OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES**

**L00A12.18 Rural Maryland Council**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Reduce the Rural Maryland Council additional funding. This action reduces the additional funding by \$500,000 due to the fiscal condition of the State.	500,000	GF
Total Reductions	500,000	0.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
General Fund	4,167,000	3,667,000	500,000	
<b>Total Funds</b>	<b>4,167,000</b>	<b>3,667,000</b>	<b>500,000</b>	

**Supplemental Budget No. 1 – Fiscal 2017 Deficiency**

**OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT**

**L00A14.03 Mosquito Control**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Delete fiscal 2017 supplemental deficiency funding for midge infestation control in Baltimore County.	330,000	GF
Total Reductions	330,000	0.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
General Fund	330,000	0	330,000	
<b>Total Funds</b>	<b>330,000</b>	<b>0</b>	<b>330,000</b>	

**L00A**

**OFFICE OF RESOURCE CONSERVATION**

**L00A15.04 Resource Conservation Grants**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Delete fiscal 2017 supplemental deficiency funding for cover crop incentive payments. Funding from the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund may be used for this purpose instead. The Chesapeake and Atlantic Coastal Bays 2010 Trust Fund has a projected \$1,500,000 fund balance for the end of fiscal 2017 and other funding may be repurposed to handle the remaining \$1,000,000 needed.	2,500,000	GF
 Total Reductions	 2,500,000	 0.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
General Fund	2,500,000	0	2,500,000	
<b>Total Funds</b>	<b>2,500,000</b>	<b>0</b>	<b>2,500,000</b>	

**M00**  
**Department of Health and Mental Hygiene**

**Budget Amendments**

Add the following language:

Given the long standing and persistent nature of the heroin, opioid, and fentanyl overdose crisis, it is the intent of the General Assembly that the Governor assign an individual in the Executive Branch on a permanent basis who will be designated to administer the Governor's authority to operationally address the heroin, opioid, and fentanyl overdose crisis, until such a time that the crisis can be satisfactorily controlled and eliminated.

**Explanation:** On March 1, 2017, the Governor issued an executive order declaring a State of Emergency pertaining to the heroin, opioid, and fentanyl overdose crisis, which lasted until March 31, 2017. Within that executive order, an individual was to be assigned to administer the Governor's authority to take specific actions to address the crisis. This language expresses the intent of the General Assembly that this individual be assigned and allowed to administer these duties on a more permanent basis given the long standing and persistent nature of the crisis.



**M00A01**  
**Administration**  
**Department of Health and Mental Hygiene**

**Committee Narrative**

**OFFICE OF THE SECRETARY**

**M00A01.01 Executive Direction**

**Loan Repayment Assistance and Scholarship Programs:** The budget committees request a report from the Department of Health and Mental Hygiene (DHMH), the Department of Human Resources (DHR), and the Maryland Higher Education Commission (MHEC) on the development and feasibility of providing loan repayment assistance and/or scholarship programs to individuals who fill high vacancy positions within DHMH or DHR. This report shall outline which high vacancy position classifications would be eligible for the program, what resources are currently available to assist in filling those vacancies, and make recommendations regarding ways to increase the use of these programs, or create new ones, specifically for State employees filling these positions.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Loan repayment assistance and scholarship programs for State employees at DHMH and DHR	DHMH DHR MHEC	November 1, 2017

**Employees at State Institutions:** The budget committees are concerned that employees in the Department of Health and Mental Hygiene (DHMH) that work with forensic patients are not classified or compensated appropriately. The Forensic Services Workgroup of 2016 recommended that these employees receive reclassifications in order to better recruit and retain these individuals. The budget committees request DHMH to submit a report on the implementation of these recommendations for employees at institutions administered by the Behavioral Health Administration and the Developmental Disabilities Administration.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Reclassification of employees at institutions with forensic patients	DHMH	October 1, 2017

**M00B0103**  
**Office of Health Care Quality**  
**Department of Health and Mental Hygiene**

**Budget Amendments**

**REGULATORY SERVICES**

Add the following language:

Provided that \$100,000 of the general fund appropriation in program M00A01.01 Executive Direction made for the purpose of administration may not be expended until the Department of Health and Mental Hygiene (DHMH) submits a three-year plan to the budget committees outlining how DHMH will fully staff the Office of Health Care Quality. The report should include (1) an analysis of appropriate compensation for recruitment and retention of nurse surveyors; and (2) an assessment of strategies other than salary that the federal government and other states use to retain nurse surveyors. This report shall be submitted by October 1, 2017, and the committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and will revert to the General Fund if the report is not submitted.

**Explanation:** The budget committees are concerned about the safety of the State’s health care facilities regulated by the Office of Health Care Quality with the chronic staffing shortage that plagues the agency. The agency has had large staffing deficits for over a decade that impinge its ability to meet statutory mandates. The committees request that DHMH provide the budget committees with a three-year plan to fully staff the agency to be compliant with its statutory staffing analysis study. The plan is to include an analysis of compensation levels for nurse surveyors, and an analysis of retention strategies other than salary (such as benefits or training opportunities) for nurse surveyors.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Three-year staffing plan for the Office of Health Care Quality	DHMH	October 1, 2017

**M00B0104**  
**Health Professionals Boards and Commissions**  
**Department of Health and Mental Hygiene**

**Budget Amendments**

**M00B01.04 Health Professionals Boards and Commissions**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Reduce funding for new licensing software for the Board of Dental Examiners and the Board of Pharmacy. Should additional funding be required either for the Board of Physicians project, or after the Department of Information Technology makes a recommendation that neither board should be included in the enterprise project solution, funds may be replaced through budget amendment to the appropriate program.	1,220,000	SF
 Total Reductions	 1,220,000	 0.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
Position	126.10	126.10		0.00
General Fund	499,166	499,166	0	
Special Fund	19,738,350	18,518,350	1,220,000	
<b>Total Funds</b>	<b>20,237,516</b>	<b>19,017,516</b>	<b>1,220,000</b>	

**M00F**  
**Public Health Administration**  
**Department of Health and Mental Hygiene**

**Committee Narrative**

**M00F02.01 Office of Population Health Improvement**

**Centralized Revenue Management System:** The budget committees request that the Department of Health and Mental Hygiene (DHMH) submit a report on the timeline and funding for the creation of a centralized revenue management system for the local health departments.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Centralized revenue management system report	DHMH	December 31, 2017

**M00F03**  
**Prevention and Health Promotion Administration**  
**Department of Health and Mental Hygiene**

**Budget Amendments**

**M00F03.04 Family Health and Chronic Disease Services**

Amend the following language on the general fund appropriation:

, provided that this appropriation shall be reduced by \$15,000,000 \$2,000,000 contingent upon the enactment of legislation reducing the operating grant for the Prince George’s County Regional Medical Center.

**Explanation:** This language makes a technical correction to conform to an action in the Budget Reconciliation and Financing Act of 2017.

**Fiscal 2017 Deficiency**

**M00F03.04 Family Health and Chronic Disease Services**

Strike the following language from the general fund appropriation:

~~PREVENTION AND HEALTH PROMOTION ADMINISTRATION~~

~~M00F03.04 — Family Health and Chronic Disease Services~~

~~To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2017 to reflect the restructured grant payments for the proposed Prince George’s County Regional Medical Center.~~

General Fund Appropriation..... 7,500,000

**Explanation:** This action strikes the negative deficiency appropriation for the Prince George’s County Regional Medical Center, restoring fiscal 2017 funding to the level of \$15,000,000.

**M00F03**

Restore appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Restore funding for Prince George’s Hospital System in fiscal 2017.	-7,500,000	GF
 Total Reductions	 -7,500,000	 0.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
General Fund	-7,500,000	0	-7,500,000	
<b>Total Funds</b>	<b>-7,500,000</b>	<b>0</b>	<b>-7,500,000</b>	

**M00I**  
**Chronic Hospitals**  
**Department of Health and Mental Hygiene**

**Budget Amendments**

**WESTERN MARYLAND CENTER**

**M00I03.01 Services and Institutional Operations**

Add the following language to the general fund appropriation:

, provided that \$275,000 of the general fund appropriation in program M00I03.01 Services and Institutional Operations made for the purpose of expanding the brain trauma unit may not be expended until the Department of Health and Mental Hygiene works with hospital management to submit a plan to the budget committees outlining the best use of funds and how it will fund operations of any program. This report shall be submitted by July 1, 2017, and the committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and will revert to the General Fund if the report is not submitted.

**Explanation:** The budget committees are concerned about the lack of agreement between hospital management and the Department of Health and Mental Hygiene (DHMH) on the best use of the funds and investing in upgrades for a deteriorating building. Additionally, there is no operational funding budgeted for any expanded or new program. The committees request that DHMH consult with hospital management and provide the budget committees with a plan for the use of funds and how it will fund operations of the program.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Plan for Western Maryland Hospital Center program improvements	DHMH	July 1, 2017

**Committee Narrative**

**Report on Public-private Partnership for Western Maryland Hospital Center:** The current condition of the Western Maryland Hospital Center poses health risks for both patients and staff. There is currently no plan or funding for a new building. The committees are interested in the potential for a public-private partnership for the Western Maryland Hospital Center that would allow a non-State entity to build and/or manage the hospital center. The plan should include a priority on continuing existing services focused on chronic care provided by State employees. The Secretary of Health and Mental Hygiene is requested to create a workgroup that includes representatives of any bargaining unit at the hospital center and other stakeholders and to submit a report on the potential to develop a public-private partnership.

## **M001**

### **Information Request**

### **Author**

### **Due Date**

Report on public-private  
partnership with the  
Western Maryland Hospital  
Center

Department of Health and  
Mental Hygiene

October 1, 2017



**M00L**  
**Behavioral Health Administration**  
**Department of Health and Mental Hygiene**

**Committee Narrative**

**M00L01.01 Program Direction**

**Combining the Various Behavioral Health Authorities:** Given the policy imperative to fully integrate behavioral health services in the State, the Department of Health and Mental Hygiene (DHMH) should provide a report on the feasibility, costs, and benefits of merging the core service agencies (CSA) with the local addictions authorities (LAA). This report should include information on the grants that each recipient entity receives, including how grants are divided among administrative and treatment costs, and how the experience of those counties with merged behavioral health authorities differ from the counties where these authorities remain separate. Finally, the report should include recommendations on whether or not it would be beneficial to the oversight and efficiency of the public behavioral health system to combine CSAs and LAAs in each jurisdiction where it is not already so. This report should be submitted by November 1, 2017.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on combining CSAs with LAAs in various jurisdictions	DHMH	November 1, 2017

**Review of Behavioral Health Provider Accreditation Process:** Given the policy imperative to fully integrate behavioral health services in the State while also ensuring that provider capacity is not compromised during the transition, the Department of Health and Mental Hygiene (DHMH) should submit a report that provides a detailed review of the behavioral health accreditation process. This report should include information on the number and characteristics of the behavioral health provider community, the current status of those providers who are accredited versus those who are not accredited, and an analysis of all small and mid-size providers to determine their progress toward accreditation and any challenges therein.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Behavioral health accreditation process	DHMH	November 1, 2017

**Limiting the Availability of Tobacco Products to Minors:** The committees are interested in the success of existing strategies and the development of new strategies to enforce current laws intended to limit the availability of tobacco products to minors. The committees request that the

## M00L

Department of Health and Mental Hygiene (DHMH) and the Office of the Comptroller (Comptroller), in consultation with local health departments and local law enforcement agencies:

- to evaluate existing enforcement strategies intended to limit a minor's access to tobacco products and recommend new strategies as appropriate;
- to evaluate any current training and assistance offered to tobacco retailers to enforce compliance with existing law intended to limit a minor's access to tobacco and recommend ways to improve that training and assistance if considered necessary;
- to report on the number of licensed tobacco retailers and minors who have committed violations of current laws related to access to and illegal possession of tobacco products in fiscal 2015 and 2016, including any prior violations and subsequent actions taken against each violator; and
- for each action taken, the report shall note the number of violations committed by the violator.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Limiting the availability of tobacco products to minors	DHMH Comptroller	November 1, 2017

### **Budget Amendments**

#### **M00L01.02 Community Services**

Amend the following language on the general fund appropriation:

, provided that this appropriation shall be reduced by ~~\$3,750,000~~ \$3,000,000 contingent upon the enactment of legislation reducing the required special fund appropriation for the Maryland Community Health Resources Commission. Authorization is granted to process a special fund budget amendment of ~~\$3,750,000~~ \$3,000,000 to replace the aforementioned General Fund amount.

**Explanation:** The language makes two technical amendments to conform with actions taken in the Budget Reconciliation and Financing Act of 2017.

## M00L

### Supplemental Budget No. 2

#### M00L01.04 Opioid Crisis Fund

Amend the following language on the general fund appropriation:

, provided that funds herein appropriated shall be used to develop a broad range of evidence-based strategies aimed at preventing and treating the opioid crisis. Funds shall be used to provide grants to other state agencies, local governments, and private community based programs. These may include, but not limited to, 24/7 crisis response services, expansion of alternatives to incarceration including drug court programs, day reporting centers, reentry programs, expansion of clinical services, identification of those in need of treatment, marketing the state's existing behavioral health crisis hotline, enforcement activities to dismantle drug trafficking organizations, and education and outreach efforts. Funding decisions regarding the expenditure of such funds shall be made as specified in HB 1329 or SB 967 and distributed by the Department of Health and Mental Hygiene. Contingent upon the failure of HB 1329 and SB 967, funding decisions shall be made by the Inter-Agency Heroin and Opioid Coordinating Council and supported by data and evidence-based deliberations. The Council shall report by the end of each quarter of Fiscal Year 2018 to the Senate Finance Committee; Senate Education, Health, and Environmental Affairs Committee; Senate Budget and Taxation Committee; House Health and Government Operations Committee; and the House Appropriations Committee on how funds have been used. Authority is hereby provided to transfer these funds among state agencies as appropriate.

**Explanation:** This action makes the spending allocations within this program align with the provisions of HB 1329 or SB 967, contingent upon the enactment of HB 1329 or SB 967.

**M00M**  
**Developmental Disabilities Administration**  
**Department of Health and Mental Hygiene**

**Committee Narrative**

**M00M01.01 Program Direction**

**Implementation of New Waivers:** The Department of Health and Mental Hygiene (DHMH) proposes to implement two waiver programs. The community services waiver will provide funding of \$25,000 a year per individual to support nonresidential services in the community. People on the waitlist in the crisis resolution and the crisis prevention priority categories would be eligible for this funding. The family support waiver would provide funding of up to \$12,000 per family per year for children under the age of 21 and their families to secure supplemental, wraparound services to those provided by the Maryland State Department of Education. Both waivers are pending the approval of the Centers for Medicare and Medicaid Services (CMS). The budget committees request that DHMH submit a report on the status of implementing the two new capped waivers, including an update on CMS approval, how many individuals are expected to receive funding by the end of the fiscal year, and if DHMH expects to use all funds budgeted for the program in fiscal 2018.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Implementation of new waivers report	DHMH	December 31, 2017

**Report on Direct Support Wages:** The budget committees request that the Department of Health and Mental Hygiene (DHMH) submit a report on wages for direct support workers, including:

- the wage levels needed to ensure a quality direct support workforce in each jurisdiction, taking into account differences in local minimum wages;
- the funding needed to achieve the wage levels; and
- recommendations to ensure that direct support wages become and remain competitive on an ongoing basis.

In addition to any evaluation completed by the Developmental Disability Administration’s (DDA) rate-setting consultant, DDA shall gather input from stakeholders, including the Maryland Association of Community Services, the People on the Go Maryland, and the Arc Maryland.

## M00M

Information Request	Author	Due Date
Report on direct support wages	DHMH	July 1, 2017

### Budget Amendments

#### M00M01.02 Community Services

Strike the following language from the general fund appropriation:

~~, provided that this appropriation shall be reduced by \$8,444,522 contingent upon the enactment of legislation reducing the mandated provider rate increase from 3.5% to 2.0% for the Developmental Disabilities Administration.~~

**Explanation:** This action strikes contingent language reducing the provider rate increase from 3.5% to 2.0%.

Add the following language:

, provided that if the funding for the proposed capped family supports waiver or community supports waivers cannot be utilized in fiscal 2018, the Developmental Disabilities Administration shall use the funding to provide services for individuals on the waitlist.

**Explanation:** This language ensures that if the Centers for Medicare and Medicaid Services fails to approve the new capped waivers, the funds will be used to provide services for individuals on the waitlist and not reverted to the General Fund.

Add the following language to the general fund appropriation:

Further provided that \$400,000 of this appropriation intended for the transition from Community Supported Living Arrangements to Personal Supports may not be expended for that purpose and instead may be used only to provide funding for the PACT Helping Children program. Funds not spent for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and if not expended for this purpose shall revert to the General Fund.

**Explanation:** This language restricts funding in order to restore funding for the PACT Helping Children program within community services.

**M00M**

Reduce appropriation for the purposes indicated:	<u><b>Funds</b></u>	<u><b>Positions</b></u>
1. Reduce funding for the transition from community supported living arrangements to personal support. The agency has advised that this funding is not needed for this purpose.	1,385,000	GF
 Total Reductions	 1,385,000	 0.00

<u><b>Effect</b></u>	<u><b>Allowance</b></u>	<u><b>Appropriation</b></u>	<u><b>Amount Reduction</b></u>	<u><b>Position Reduction</b></u>
Position	103.00	103.00		0.00
General Fund	604,746,036	603,361,036	1,385,000	
Special Fund	5,695,718	5,695,718	0	
Federal Fund	502,247,349	502,247,349	0	
<b>Total Funds</b>	<b>1,112,689,103</b>	<b>1,111,304,103</b>	<b>1,385,000</b>	

Strike the following language from the federal fund appropriation:

~~provided that this appropriation shall be reduced by \$7,011,659 contingent upon the enactment of legislation reducing the mandated provider rate increase from 3.5% to 2.0% for the Developmental Disabilities Administration.~~

**Explanation:** This action strikes contingent language reducing the provider rate increase from 3.5% to 2.0%.

**M00Q01**  
**Medical Care Programs Administration**  
**Department of Health and Mental Hygiene**

**Budget Amendments**

**M00Q01.03 Medical Care Provider Reimbursements**

Add the following language:

All appropriations provided for program M00Q01.03 Medical Care Provider Reimbursements are to be used for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose.

**Explanation:** The language restricts Medicaid provider reimbursements to that purpose.

Add the following language to the general fund appropriation:

Further provided that \$375,000 of this appropriation made for the purpose of a managed care rate-setting study may not be used for that purpose and instead shall be expended only for provider reimbursements. Funding not used for this restricted purpose shall revert to the General Fund.

**Explanation:** The language restricts funding included in the fiscal 2018 budget for a managed care rate-setting study to be used only for provider reimbursements based on estimates of significant deficiencies in the budget for those reimbursements.

Add the following language to the general fund appropriation:

Further provided that \$750,000 of this appropriation made for provider reimbursements may not be made for that purpose and instead shall be expended only to implement an opioid risk reduction pilot program. The purpose of the program is to improve Medicaid patient safety and clinical outcomes for individuals being prescribed for long-term opioid therapy for chronic pain. In implementing the program, the State shall contract with a company for urine drug monitoring that uses clinically driven health services including complex claims review and medication management. As part of the same contract, the State shall require the successful vendor to contract with a Maryland nonprofit statewide physician organization for physician outreach and education services. It is the intent of the General Assembly that the Department of Health and Mental Hygiene apply for any waiver necessary to use federal matching funds as part of the pilot. However, if the department is unable to receive a waiver to implement the pilot program, the department should proceed using State funds only. Funding not used for this restricted purpose may not be transferred or otherwise expended and shall revert to the General Fund and/or be canceled.

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**Explanation:** The language restricts funding for an opioid risk reduction pilot program and establishes criteria for the program. The language expresses intent that the Department of Health and Mental Hygiene seek a federal waiver to obtain federal matching funds for the program but that if no such waiver is forthcoming, it proceeds with State funds.

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Reduce general funds based on the availability of special funds from the Cigarette Restitution Fund.	1,350,000	GF
Total Reductions	1,350,000	0.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
General Fund	2,733,883,238	2,732,533,238	1,350,000	
Special Fund	937,957,977	937,957,977	0	
Federal Fund	5,796,260,110	5,796,260,110	0	
<b>Total Funds</b>	<b>9,468,101,325</b>	<b>9,466,751,325</b>	<b>1,350,000</b>	

Add the following language to the special fund appropriation:

, provided that authorization is hereby provided to process a special fund budget amendment up to \$1,350,000 from the Cigarette Restitution Fund to support Medicaid provider reimbursements.

**Explanation:** The language authorizes the transfer of \$1.4 million from the Cigarette Restitution Fund (CRF) to support Medicaid reimbursements. This transfer is related to a reduction of a like amount of special funds in support for nonpublic schools.

### Committee Narrative

**Connecting Individuals Transitioning from the Criminal Justice System to Health Care:** The Department of Health and Mental Hygiene (DHMH) has been making various efforts to ensure that individuals transitioning from the criminal justice system connect to health care coverage. Since most of these individuals are likely Medicaid-eligible under current law, making these connections can offset potentially expensive subsequent medical interventions. The department's efforts include the extension of hospital presumptive eligibility to individuals transitioning from the criminal justice system and making enrollment changes. The committees are interested in monitoring the progress of DHMH and its partner, the Department of Public Safety and Correctional Services (DPSCS).



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<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Connecting individuals transitioning from the criminal justice system to health care	DHMH DPSCS	November 15, 2017

**Efforts to Reduce Lead Poisoning and the Incidence of Asthma in Children Enrolled in Medicaid:** The fiscal 2017 budget restricted funding until the Medical Care Programs Administration (Medicaid) submitted a report on ways to reduce lead poisoning in children enrolled in Medicaid. The subsequent report contained a number of recommendations including applying for a State plan amendment allowed under the Children’s Health Insurance Program to cover lead abatement work as well as improvements to reduce the incidence of asthma. The committees are interested in the implementation of the report’s recommendations and what Medicaid and its partners are able to accomplish if the State plan amendment is granted.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Efforts to reduce lead poisoning and the incidence of asthma in children enrolled in Medicaid	Medicaid	November 15, 2017

**Examination of the Integration of Behavioral and Somatic Health Services:** A condition of its most recent HealthChoice waiver renewal approved by the Centers for Medicare and Medicaid Services (CMS) was the requirement that the Department of Health and Mental Hygiene (DHMH) examine its integration strategy with regard to behavioral and somatic health services and commit to an improved approach. DHMH has to commit to specifying an integration approach to CMS by January 1, 2018, and submit a concept design for integrated care by July 1, 2018, with a goal toward implementation by January 1, 2019. The committees request that DHMH submit a report summarizing the approach that it submits to CMS together with a preliminary timeline for the concept design submission.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Examination of the integration of behavioral and somatic health services	DHMH	January 1, 2018

**Hepatitis C Treatment:** The emergence of breakthrough drug treatments for individuals with Hepatitis C offer the promise of high rates of cure with limited side effects. However, the cost of these therapies is significant. As a result, Medicaid has established certain criteria for

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individuals to be eligible for the new therapies including diagnosis with chronic Hepatitis C; having liver fibrosis corresponding to a Metavir score of 2 or more; that the prescriber self-attests to having experience in treating patients with Hepatitis C; and if of childbearing age or having a partner of childbearing age, utilizing two forms of contraception. Coverage for new therapies has generated significant controversy and litigation in other states, in some cases resulting in more liberal coverage criteria.

The committees are interested in obtaining more information about the criteria used by Medicaid and request a report reviewing:

- the clinical literature to assess what is the appropriate Metavir score to begin coverage of the new therapies;
- an estimate of the number of individuals annually that would be covered if the Metavir score criteria was lowered to 1 and 0;
- the associated annual cost for covering drug therapies at a Metavir score of 1 and 0, net of drug rebates;
- the savings associated with starting treatment at an earlier Metavir score of 1 or 0; and
- the cost implications for the Department of Public Safety and Correctional Services (DPSCS) if it chooses to likewise lower the Metavir score to 1 and 0 for individuals in the State correctional system.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Hepatitis C treatment	Medicaid DPSCS	October 1, 2017

**Opiate Dependence Treatment Medications:** Effective July 1, 2016, Medicaid designated suboxone film as “nonpreferred” on the Maryland Medicaid Preferred Drug List while adding Zubsolv tablets to that same list. Both drugs are used as opiate dependence treatments. In order to continue to receive suboxone film, prior authorization was required. Medicaid’s decision was prompted by concerns raised by the Department of Public Safety and Correctional Services (DPSCS) about the smuggling of suboxone film into State correctional facilities. The committees are interested in following up on the impact of this decision and request that Medicaid and DPSCS submit a report detailing:

- addiction and mortality rates due to opiates in State prisons;

## M00Q01

- data on the actual smuggling of opioids and opiate dependence treatment medications into prisons, specifically comparing fiscal 2016 and 2017 (i.e., immediately before and after the change in the Maryland Medicaid Preferred Drug List);
- the number of prior authorization requests received to continue prescribing suboxone film in fiscal 2017 and the number of those requests approved;
- an analysis of the utilization of opiate dependence treatment medications prescribed in fiscal 2016 and 2017 in order to determine any change in practice; and
- the relative change in pharmacy costs (on a total and per capita basis) for opiate dependence treatment medications by specific medication in fiscal 2016 and 2017.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Opiate dependence treatment medications	Medicaid DPSCS	October 1, 2017

**Collaborative Care Revisited:** The 2016 Joint Chairmen’s Report asked the Department of Health and Mental Hygiene (DHMH) to report on collaborative care initiatives. These initiatives involve an evidence-based approach to integrating somatic and behavioral health services in primary care settings. The report identified collaborative care as the evidence-based practice with the strongest demonstrated results in integrating mental health and substance use treatment with primary care and recommended the development of a limited pilot program. However, no funding was included in the fiscal 2018 budget. The committees are interested in DHMH re-examining the collaborative care model as part of its charge from the Centers for Medicare and Medicare Services in the recent HealthChoice waiver renewal to better integrate the delivery of somatic and behavioral health services. The committees also request that DHMH develop the framework for a pilot collaborative care model, including any required waiver submission, with a view for implementation in the fiscal 2019 budget. DHMH is requested to report back with a summary of its activities to develop a pilot program.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Collaborative care revisited	DHMH	October 1, 2017

**Nursing Facilities Discharge Planning and Assistance in Obtaining Financial Eligibility for Medicaid Reimbursement:** The committees are concerned about the quality of discharge planning and assistance in obtaining financial eligibility for Medicaid reimbursement. In particular, the committees are concerned about whether current industry practices discriminate against Medicaid long-term care as a payer. The Committees request that the Medical Care Programs Administration (Medicaid) convene a workgroup that includes relevant offices within

## M00Q01

the Department of Health and Mental Hygiene including the Office of Health Care Quality, the State Long-Term Care Ombudsman in the Maryland Department of Aging, the Department of Human Resources, and other interested parties to report back to them on:

- current standards for, and industry practices in, discharge planning;
- how the State oversees the effectiveness of discharge planning, and in particular the medical appropriateness of a discharge and the appropriateness of the physical setting to which a person is discharged to, including how many patients are discharged to temporary settings and unlicensed facilities (other than family care);
- whether discharge planning should be done only by licensed social workers or other comparable licensed medical or human services professionals;
- whether a legal basis exists for a nursing facility to represent that it has no “long-term care beds” given that most publically-available nursing facility beds are dually-certified for Medicare and Medicaid beneficiaries;
- strengthening the role of the State and the local long-term care ombudsman programs, funded through the Maryland Department of Aging, in discharge planning and in particular establishing an expanded and pro-active role for ombudsmen when an individual in a nursing facility has received an involuntary discharge notice from a facility;
- subsequent readmissions to nursing facilities or hospitals within 30 days of discharge from a nursing facility when that individual has been in a nursing facility for a Medicare-funded stay of over 50 days;
- assessing the effectiveness of application processing employees that are jointly funded by the State and some nursing facilities and whether this results in a higher Medicaid application completion and approval rate;
- the time provided by facilities for an individual to address financial obligations prior to being discharged for financial reasons, how those financial obligations are determined (prospectively or retroactively), and whether the time provided is appropriate based on other commercial standards.
- the extent to which facilities require individuals served in a nursing facility, as a condition of service, to sign pre-dispute arbitration agreements and whether the State should adopt regulations prohibiting those agreements consistent with federal regulations;

## M00Q01

- the adequacy of current civil penalties that can be levied in the event a facility is found to be in breach of appropriate standards of care;
- the adequacy of the current Nursing Facility Resident’s Bill of Rights and whether these rights need to be updated and strengthened;
- in the event of the appointment of an independent monitor to ensure compliance with required corrective actions, the process by which an independent monitor is sought and identified, and the standards used to ensure that there are no conflicts of interest for that independent monitor; and
- any other information the department considers appropriate in improving the quality of care in the state’s nursing facilities.

In developing its response and recommendations, Medicaid and the workgroup should identify the need for any statutory changes, including recommendations for the 2018 session.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Nursing facilities discharge planning and assistance in obtaining financial eligibility for Medicaid reimbursement initial report	Medicaid	November 1, 2017
Nursing facilities discharge planning and assistance in obtaining financial eligibility for Medicaid reimbursement final report	Medicaid	October 1, 2018

### **Budget Amendments**

#### **M00Q01.10 Medicaid Behavioral Health Provider Reimbursements**

Add the following language:

All appropriations provided for program M00Q01.10 Medicaid Behavioral Health Provider Reimbursements are to be used for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose.

**Explanation:** This language restricts Medicaid behavioral health provider reimbursements to that purpose.

## M00Q01

### Committee Narrative

**Review of the Substance Use Disorder Treatment Rates:** The Governor’s Heroin and Opioid Emergency Task Force recommended that the Department of Health and Mental Hygiene (DHMH) review all of the Medicaid rates for substance use disorder services and then continue to review those rates every three years. The budget committees are concerned about the follow through on this recommendation and request a report from DHMH on the adequacy of the rates for substance use disorder treatment services within the Medicaid program. This report is due on November 1, 2017.

Information Request	Author	Due Date
Report on the adequacy of substance use disorder Medicaid treatment rates	DHMH	November 1, 2017

### Fiscal 2017 Deficiency

#### M00Q01.03 Medical Care Provider Reimbursements

Add the following language to the general fund appropriation:

, provided that \$375,000 of this appropriation made for the purpose of a managed care rate-setting study shall be limited to a review of potential improvements of the current rate-setting system used in Maryland and a review of innovations from other states in managed care payment systems similar to that in Maryland. The review should include potential recommendations. Any recommendations should serve to strengthen the current system but not at the cost of diminution of quality or access to care. The review may not include any consideration of the implementation of a competitive bidding process. Further provided that the Medical Care Programs Administration shall submit a summary of the study and any recommendations to the budget committees by November 15, 2017. Funding not used for this restricted purpose shall revert to the General Fund.

**Explanation:** The fiscal 2018 budget includes a fiscal 2017 deficiency of \$750,000 (\$375,000 in both general and federal funds) for a review of the managed care rate-setting process. The language restricts the funding to a review of potential improvements that can be made within the current managed care framework, adds a reporting requirement, and precludes any consideration of implementing a competitive bidding process as numerous past studies have concluded that such a process would not be beneficial.

## M00Q01

Information Request	Author	Due Date
Review of managed care rate-setting process	Medical Care Programs Administration	November 15, 2017

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Delete special fund support derived from the Uncompensated Care Fund. Under current law, the Uncompensated Care Fund cannot be used to support Medicaid expenditures.	10,000,000	SF
Total Reductions	10,000,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	82,061,705	82,061,705	0	
Special Fund	37,900,000	27,900,000	10,000,000	
Federal Fund	681,538,295	681,538,295	0	
<b>Total Funds</b>	<b>801,500,000</b>	<b>791,500,000</b>	<b>10,000,000</b>	

**M00R**  
**Health Regulatory Commissions**  
**Department of Health and Mental Hygiene**

**Budget Amendments**

**M00R01.03 Maryland Community Health Resources Commission**

Amend the following language on the special fund appropriation:

, provided that this appropriation shall be reduced by ~~\$3,750,000~~ \$3,000,000 contingent upon the enactment of legislation reducing the required appropriation for the Maryland Community Health Resources Commission.

**Explanation:** This language makes a technical amendment to conform with actions taken in the Budget Reconciliation and Financing Act of 2017.



**N00**  
**Department of Human Resources**

**Budget Amendments**

Add the following language:

Provided that the spending in fiscal 2018 of the Temporary Assistance for Needy Families federal funds shall not exceed \$249,874,106.

**Explanation:** The Department of Human Resources (DHR) has run a deficit of the Temporary Assistance for Needy Families (TANF) funds since fiscal 2011. At the close of fiscal 2016, the deficit was \$20.4 million. The fiscal 2017 working appropriation and fiscal 2018 allowance should assist DHR in reducing the deficit if TANF spending is not increased during the fiscal year beyond the levels currently budgeted. The level of TANF spending included in the fiscal 2018 allowance is near the maximum that could be spent based on anticipated TANF receipts in that year. To ensure that the department does not further increase the deficit by increasing TANF spending and to ensure that the department can begin to reduce the deficit, this language restricts TANF spending to the amount included in the fiscal 2018 allowance.

**N00A01**  
**Administration**  
**Department of Human Resources**

**Budget Amendments**

**OFFICE OF THE SECRETARY**

**N00A01.01 Office of the Secretary**

Add the following language to the general fund appropriation:

, provided that \$50,000 of the administrative appropriation may not be expended unless the Department of Human Resources includes Earned Income Tax Credit performance measures, goals, and objectives in the fiscal 2019 Managing for Results submission.

**Explanation:** Narrative in the 2015 Joint Chairmen’s Report requested the Department of Human Resources (DHR) to include goals, objectives, and performance measures related to the State Earned Income Tax Credit (EITC) in its fiscal 2017 Managing for Results (MFR) submission. The fiscal 2017 MFR submissions did not include measures related to the EITC. As with the fiscal 2017 submissions, the fiscal 2018 MFR submissions did not include EITC performance measures.

This language withholds a portion of DHR’s budget pending the submission of EITC performance measures in the fiscal 2019 MFR submission.

Add the following language to the general fund appropriation:

Further provided that since the Department of Human Resources (DHR) Office of the Secretary has had four or more repeat audit findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), and DHR failed to completely resolve, or make adequate progress toward resolving, those repeat audit findings, \$50,000 of this agency’s administrative appropriation may not be expended unless:

- (1) DHR has reported the corrective action taken with respect to all repeat findings on or before November 1, 2017; and
- (2) a report is submitted to the budget committees by OLA listing each repeat finding along with an assessment of the corrective action taken by DHR for each repeat finding. The budget committees shall have 45 days to review and comment to allow funds to be released prior to the end of fiscal 2018.

**Explanation:** The Joint Audit Committee has requested that budget bill language be added for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each such agency is to have a portion of its administrative budget withheld

## N00A01

pending the adoption of corrective action by the agency and a determination by OLA that each finding was corrected. OLA shall submit reports to the budget committees on the status of repeat findings.

If OLA reports that an agency fails to completely resolve or make adequate progress toward resolving those repeat audit findings, the Joint Audit Committee requests that \$50,000 in general funds is withheld from each agency's appropriation in the fiscal year following the OLA report until more satisfactory progress has been made toward resolution of those repeat findings.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Status of corrective actions related to the most recent fiscal compliance audit	OLA	45 days before the release of funds

### **N00A01.04 Maryland Legal Services Program**

Add the following language to the general fund appropriation:

, provided that \$13,087,212 of this appropriation made for the purpose of the Maryland Legal Services Program may be expended only for that purpose. Funds not used for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

**Explanation:** The language restricts the general fund appropriation of the Maryland Legal Services Program (MLSP) to that purpose and if it is not needed for that purpose requires that the funds revert to the General Fund. During the fiscal 2013 closeout process, the Department of Human Resources recorded an unprovided-for payable in the MLSP. That was the second consecutive year an unprovided-for payable was recorded and the fourth since fiscal 2007. Given the important function of the MLSP, it remains necessary to ensure the program is adequately funded. Similar language has been adopted in the last three fiscal years.

**N00B**  
**Social Services Administration**  
**Department of Human Resources**

**Committee Narrative**

**N00B00.04 General Administration – State**

**Culturally Competent Training:** The committees are interested in ensuring that local child welfare caseworkers receive training on culturally competent and affirming treatment of lesbian, gay, bisexual, transgender, and questioning (LGBTQ) foster youth. The committees request that the Department of Human Resources (DHR) submit a report providing information on the training that has been provided or is planned, including train-the-trainer activities, on LGBTQ issues. DHR should also include information on:

- whether the trainings offered are mandatory or voluntary;
- the number and percent of local child welfare staff by jurisdiction that have received the training; and
- the planned timeline for all staff to receive training.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on culturally competent training for local child welfare caseworkers	DHR	July 15, 2017

**Success of Place Matters and Families Blossom:** The Department of Human Resources (DHR) has focused on reducing the number of children in out-of-home care as part of the Place Matters Initiative and, more recently, as part of the Families Blossom Initiative. The committees are interested in the long-term impact of these changes. The committees request that DHR provide information on:

- the number of children that have left out-of-home placements from fiscal 2007 through 2017 (1) to reunify with the family of origin; (2) to enter a subsidized guardianship placement; (3) to enter a subsidized adoption placement; or (4) who aged out of care;
- the number and percent of children that left an out-of-home placement that returned to out-of-home care from fiscal 2007 through 2017 (1) after reunifying with the family of origin; (2) after entering a subsidized guardianship placement; or (3) after entering a subsidized adoption placement;
- the number of family preservation cases from fiscal 2007 through 2017;

## N00B

- a description of the data that the department collects regarding the success of a family reunification, subsidized guardianship, or subsidized adoption and the years for which that data is available;
- a description of the data that the department collects regarding the success of family preservation services and the years for which that data is available; and
- a review of the success to date of the Place Matters Initiative and Families Blossom Initiative.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Information on the success of the Place Matters and Families Blossom initiatives	DHR	October 1, 2017

**N00F**  
**Office of Technology for Human Services**  
**Department of Human Resources**

**Committee Narrative**

**N00F00.02 Major Information Technology Development Projects**

**MD THINK Quarterly Progress Report:** The Department of Human Resources (DHR) is undertaking one of the largest Information Technology Projects in the history of the State, the Maryland Total Human services Information NetworK (MD THINK). DHR should work with the Department of Information Technology (DoIT) to submit quarterly progress reports for the project. The reports should include federal fund awards that were received for the project, the status of all applications completed or in progress of being completed, an updated timeline, an updated estimate of total project costs, performance benchmarks, descriptions of any defects and solutions to defects, and a list of all partner agencies with a description of their roles in the project.

For the period ending June 30, 2017, a report should be submitted by August 15, 2017. For the period ending September 30, 2017, a report should be submitted by November 15, 2017. For the period ending December 30, 2017, a report should be submitted by February 15, 2018. For the period ending March 30, 2018, a report should be submitted by May 15, 2018.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
MD THINK quarterly progress report	DHR DoIT	August 15, 2017 November 15, 2017 February 15, 2018 May 15, 2018

**N00G**  
**Local Department Operations**  
**Department of Human Resources**

**Budget Amendments**

**N00G00.01 Foster Care Maintenance Payments**

Add the following language to the general fund appropriation:

Further provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose. Funds not expended shall revert to the General Fund.

**Explanation:** This language restricts general funds appropriated for foster care payments to that use only. This restriction prevents a transfer of general funds to other programs that might create or increase a deficit in spending in the Foster Care Maintenance Payments Program (N00G00.01).

Add the following language to the general fund appropriation:

Further provided that \$200,000 of this appropriation made for the purpose of a new Foster Youth Savings Program shall be restricted pending the submission of two reports to the budget committees. The first report shall be submitted by July 1, 2017, and provide a detailed implementation plan for the Foster Youth Savings Program, including (1) the match terms; (2) limitations on withdrawals of matched funds; (3) type of accounts offered; (4) how children will be enrolled in the program; and (5) the types of education and financial literacy courses required as part of the program. The second report shall be submitted by December 1, 2017, and provide information on the number of youth participating, amount of matched savings provided, implementation challenges, and feasibility of opening a savings account for children receiving Social Security, Supplemental Security Income, and Veterans Administration benefits using the funds received from those benefits including describing the options for the types of accounts to be opened. The budget committees shall have 45 days to review and comment. Funding shall be released in \$100,000 increments for the submission of each report. Funds restricted pending the receipt of the reports may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the reports are not submitted.

**Explanation:** The fiscal 2018 allowance includes funding for a new Foster Youth Savings Program in the Department of Human Resources (DHR) Foster Care Maintenance Payments Program. The program is to serve transition-aged foster youth. The program is new and little is currently known about how the program will be implemented. The language restricts funds pending the receipt of two reports. The first report requests information on how the program will be operated. The second report provides information on the initial implementation of the program and requests the department to provide information on the feasibility of establishing accounts for children receiving federal benefits using the funds received from the benefits.

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Information Request	Author	Due Date
Detailed implementation plan	DHR	July 1, 2017
Report on participation and implementation challenges in the new Foster Youth Savings Program and the feasibility of creating a program for children receiving federal benefits	DHR	December 1, 2017

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce funds for a new Foster Youth Savings Program to account for startup delays. The Department of Human Resources is still in the process of determining a number of aspects of the program including the match rate, withdrawal restrictions, and account type. Given the stage of development of the program, this reduction would account for the startup delays associated with a new program. If the department can demonstrate the need for additional funds in fiscal 2018, a deficiency appropriation could provide additional support. With this action approximately \$1.38 million remains to begin implementation of the new program.	325,000	GF
Total Reductions	325,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	184,520,584	184,195,584	325,000	
Special Fund	4,335,811	4,335,811	0	
Federal Fund	73,841,478	73,841,478	0	
<b>Total Funds</b>	<b>262,697,873</b>	<b>262,372,873</b>	<b>325,000</b>	



## N00G

### N00G00.02 Local Family Investment Program

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce general funds based on the availability of additional federal funds. The fiscal 2018 allowance includes \$27.3 million in federal funds available from the State Administrative Matching Grants for the Food Stamp Program in the Local Family Investment Program, a decrease of approximately \$9.3 million compared to the fiscal 2017 working appropriation and \$17.3 million compared to fiscal 2016. Given the declining caseloads, some reduction in federal funds receipt would be expected. However, the Department of Human Resources estimates that funds should still be received at near the level in the fiscal 2017 working appropriation. This action reduces general funds by an amount equivalent to the additional federal funds that should be available to the program. The reduction should be allocated among the programs and activities of the Local Family Investment Program. Even with this reduction, the Local Family Investment Program has sufficient funds to match the estimated federal fund spending in fiscal 2018.	9,300,000	GF
Total Reductions	9,300,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	1,776.18	1,776.18		0.00
General Fund	60,701,862	51,401,862	9,300,000	
Special Fund	2,426,545	2,426,545	0	
Federal Fund	99,820,448	99,820,448	0	
<b>Total Funds</b>	<b>162,948,855</b>	<b>153,648,855</b>	<b>9,300,000</b>	

### Committee Narrative

**Food Supplement Employment and Training Performance Measures:** With the end of the waiver of the time limit for the able-bodied adults without dependents (ABAWD), the performance of the Food Supplement Employment and Training (FSET) program has increased

## N00G

in importance. In fiscal 2018, \$1.2 million is available for jurisdictions including those in which the ABAWD time limit is in effect and an additional \$201,125 is available for two community-based organizations to operate an FSET program. The committees are interested in understanding more about the effectiveness of these programs, particularly for ABAWD participants. The committees request that the Department of Human Resources (DHR) provide information on:

- a description of the programs offered;
- performance in each of the national performance measures for the FSET program for federal fiscal 2017, including both the total population and ABAWD population;
- performance in the State option measures identified in the State plan for program components serving 100 or more individuals for federal fiscal 2017, including both the total population and ABAWD population;
- the number of individuals determined ineligible for benefits due to the ABAWD time limit; and
- the number of individuals that regained eligibility after complying with or showing an exemption from the ABAWD time limit.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report of FSET performance measures	DHR	November 1, 2017

### **Budget Amendments**

#### **N00G00.03 Child Welfare Services**

Add the following language to the general fund appropriation:

, provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to program N00G00.01 Foster Care Maintenance Payments. Funds not expended or transferred shall revert to the General Fund.

**Explanation:** This annual language restricts general funds appropriated for local child welfare services to that use only or for transfer to N00G00.01 Foster Care Maintenance Payments.

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Add the following language to the general fund appropriation:

Further provided that \$100,000 of this appropriation made for the purpose of the Local Child Welfare Services Program may not be expended until the Department of Human Resources submits a report to the Senate Budget and Taxation Committee, the Senate Judicial Proceedings Committee, the House Appropriations Committee, and the House Judiciary Committee on the plans of each local department of social services (LDSS) for partnering to provide and promote affordable housing and employment opportunities for former foster youth. The submission shall include the plans for each LDSS. Each LDSS plan shall:

- (1) describe any existing efforts to address the housing and employment needs of former foster youth (after their Child in Need of Assistance or Guardianship case has closed), including how the Family Unification Program vouchers are used to support youth aging out of foster care;
- (2) propose new strategies, including ways to partner with private and public sector employers and workforce development entities including the local workforce investment boards, to provide job opportunities for former foster youth;
- (3) provide and take into account projections of the number of youth expected to exit foster care at age 21 each year for the next four years; and
- (4) propose potential partnerships with the Department of Housing and Community Development, local public housing authorities, and community-based organizations to support the placement of former foster youth (once the child leaves the child welfare system) into safe, stable, and affordable housing.

The report shall be submitted by June 1, 2018, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

**Explanation:** Chapter 685 of 2015 requires the juvenile courts to review, as part of a permanency planning or review hearing for a child who is at least age 18, to make a finding as to whether LDSS has made reasonable efforts to enroll the child in health insurance that will continue after the child is emancipated; screen the child for eligibility for public assistance and assist the child with applications for public benefits before the child is emancipated; work with appropriate individuals to establish a plan for stable housing that is expected to remain available for at least 12 months after emancipation; and work with appropriate individuals to engage the child in education, training, and employment activities. Chapter 685 required the Department of Human Resources (DHR) to submit a report on the LDSS plans related to housing and employment activities; however, the report did not address programs available after emancipation. This language restricts funding until DHR submits a report on plans of LDSS related to housing and employment for transitioning youth and emancipated youth.

**N00G**

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on housing and employment needs of transitioning and emancipated foster youth	DHR	June 1, 2018

Reduce appropriation for the purposes indicated:

	<u><b>Funds</b></u>	<u><b>Positions</b></u>
1. Reduce funds for step increases provided as part of the Montgomery County block grant. The reduction should be allocated among the programs in which the block grant is budgeted. The Department of Human Resources indicates that although it annually budgets for step increases as part of its calculation of the Montgomery County block grant, these funds are not provided if State employees do not receive a step increase. The fiscal 2018 budget does not include funds for State employee step increases. As a result, the funds budgeted for this purpose will not be required.	194,005 GF 207,974 FF	
2. Delete funds for grants received by various local departments of social services (LDSS) from the Governor’s Office of Crime Control and Prevention (GOCCP). These grant funds are applied for, and received directly, by LDSS from GOCCP, but are budgeted as special funds in the Department of Human Resources (DHR). However, to avoid double counting the spending of the grant dollars in the State budget, these special funds should be deleted. DHR should process a reimbursable fund budget amendment to authorize the spending of these funds.	206,024 SF	
<b>Total Reductions</b>	<b>608,003</b>	<b>0.00</b>

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<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	2,138.00	2,138.00		0.00
General Fund	174,909,261	174,715,256	194,005	
Special Fund	1,535,099	1,329,075	206,024	
Federal Fund	59,913,060	59,705,086	207,974	
<b>Total Funds</b>	<b>236,357,420</b>	<b>235,749,417</b>	<b>608,003</b>	

### Committee Narrative

**Child Welfare Caseload Data:** The committees believe that maintaining an adequate child welfare workforce is essential to improving outcomes for children entering the State's care. Therefore, in order to maintain oversight of this important issue, the committees request that the Department of Human Resources (DHR), on November 15, 2017, report to the committees on the annual average number of cases and filled positions assigned, by jurisdiction, for the following caseload types using 12 months of data through August 2017:

- intake screening;
- child protective investigation;
- consolidated home services;
- interagency family preservation services;
- services to families with children – intake;
- foster care;
- kinship care;
- family foster homes – recruitment/new applications;
- family foster home – ongoing and licensing;
- adoption;
- interstate compact for the placement of children; and
- caseworker supervisors.

## N00G

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on caseload data and filled positions assigned by jurisdiction for specified caseload types	DHR	November 15, 2017

**Review of Services Available to Parents with Disabilities:** The Department of Human Resources (DHR) does not remove children from their home solely due to a parent's disability. Caseworkers work with parents to assess the services needed for a child to remain in the home or to be reunified with their parents if the child has been placed in out-of-home care. DHR has funding for some types of services, such as in-home aide services. The Title IV-E Waiver presents an opportunity to support additional family preservation and post-reunification services including services specific to parents with disabilities. However, the committee is concerned about whether adequate resources exist in communities to address the needs of parents with disabilities, including both physical and developmental disabilities, such as alternate styles of parenting courses that address different learning styles or needs. Therefore, the committees request DHR, in consultation with the Maryland Department of Disabilities (MDOD), submit a report (1) identifying services available in the community to address family preservation or post-reunification needs for parents with disabilities; (2) identifying gaps in services and options for addressing the gaps; and (3) reviewing best practices in providing family preservation and post-reunification services to parents with disabilities.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Report on services available to parents with disabilities	DHR MDOD	November 15, 2017

### **Budget Amendments**

#### **N00G00.08 Assistance Payments**

Add the following language to the general fund appropriation:

, provided that \$2,000,000 of this appropriation made for the purpose of the Temporary Disability Assistance Program (TDAP) may be used only to increase the TDAP benefit by \$10 per month per recipient. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

**Explanation:** This language restricts funds in the TDAP to be used to increase the benefit by \$10 per month per recipient. The current benefit is \$185 and has been at that level for more than

## N00G

10 years. If the funds are not used to increase the monthly benefit, the funds will revert to the General Fund.

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce general funds in the Assistance Payments Program due to favorable caseload trends in the Temporary Cash Assistance Program and Temporary Disability Assistance Program. This reduction leaves sufficient surplus funds to cover the anticipated shortfall in the Food Supplement Program Supplemental Benefit program.	4,000,000	GF
Total Reductions	4,000,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	67,312,926	63,312,926	4,000,000	
Special Fund	12,494,062	12,494,062	0	
Federal Fund	1,196,363,204	1,196,363,204	0	
<b>Total Funds</b>	<b>1,276,170,192</b>	<b>1,272,170,192</b>	<b>4,000,000</b>	

### Committee Narrative

**Feasibility of Creating a Benefit for the Purchase of Diapers:** The committees are concerned about the cost of purchasing diapers for low-income households. The committees are interested in the feasibility of creating a State supplemental benefit for the purchase of diapers. The committees request that the Department of Human Resources (DHR), in conjunction with the Department of Health and Mental Hygiene (DHMH) and the Maryland State Department of Education (MSDE), submit a report discussing the feasibility of creating this type of benefit. The report should discuss options for implementing the benefit including:

- the appropriate benefit size;
- the appropriate agency to administer the benefit;
- the appropriate method of administering the benefit, such as through either the Supplemental Nutrition Assistance Program or the soon to be implemented Women, Infants, and Children electronic benefit transfer cards;

## N00G

- the appropriate eligibility criteria, including if the benefit should be provided to a subset of recipients of a current public benefit; and
- a review of options proposed in other states or federally in order to create similar benefits.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Feasibility and options for creating a benefit for the purchase of diapers	DHR DHMH MSDE	December 1, 2017



**N00H00**  
**Child Support Enforcement Administration**  
**Department of Human Resources**

**Committee Narrative**

**N00H00.08 Support Enforcement – State**

**Baltimore Child Support Office Enhancements Report:** The Department of Human Resources (DHR) is implementing enhancements to the Baltimore City Office of Child Support Enforcement (office) in its current Request for Proposal, as identified in a recent cost-benefit analysis. DHR should provide a report that details all modifications and enhancements to the office. The report should include any additional performance goals and incentives that are required of the contractor and any additional budgetary impacts that result from the modifications and enhancements.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on enhancements to the Baltimore City Office of Child Support Enforcement	DHR	December 1, 2017

**N00I00**  
**Family Investment Administration**  
**Department of Human Resources**

**Committee Narrative**

**N00I00.04 Director's Office**

**Changes to the Temporary Assistance for Needy Families Program:** The most recent re-authorization for the Temporary Assistance for Needy Families (TANF) program ended in federal fiscal 2010. Since that time, TANF has operated under a series of extensions. The current extension ends April 28, 2017. In recent sessions of Congress, bills have been introduced or discussed to re-authorize or make changes to the program. These bills would have modified work participation requirements and made changes to rules related to TANF and Maintenance of Effort (MOE) spending. The committees are concerned about the potential impact of any changes to TANF or contained as part of any re-authorization of TANF. The committees request that the Department of Human Resources (DHR) provide notification of any federal changes to TANF that the State must adopt as a condition of accepting TANF or that the State chooses to adopt that would impact TANF-related benefits (eligibility, benefit levels, or types of benefits provided), work participation requirements, work participation calculations, State spending including spending of TANF or MOE, or changes to the type of spending that counts toward MOE.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Notification of changes to TANF	DHR	Within 30 days of federal changes

**N00I0006**  
**Office of Home Energy Programs**  
**Department of Human Resources**

**Committee Narrative**

**N00I00.06 Office of Home Energy Programs**

**Energy Assistance Application Processing Times:** The committees are interested in continuing to monitor the progress of local administering agencies (LAA) of the Office of Home Energy Programs in improving energy assistance application processing timeliness. Although progress is evident, some LAAs have experienced worsening performance. The committees request that the Department of Human Resources (DHR) provide by LAA (1) the number of applications received; (2) the average number of days to process applications; (3) the number and percent of applications processed within 30 days, 55 days, and longer than 60 days; and (4) the date of the data.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Application processing times	DHR	December 20, 2017
Application processing times	DHR	June 30, 2018

**Implementation of the Supplemental Targeted Energy Program:** In fiscal 2018, the Department of Human Resources (DHR) Office of Home Energy Programs plans to introduce a new Supplemental Targeted Energy Program (STEP). Under the STEP, participating households will receive an additional benefit if the recipients undertake certain activities related to energy education, self-sufficiency, and service coordination. The committees are interested in understanding the impact of this change. The committees, therefore, request that DHR submit two reports on program implementation. The first report should include information on the process for identifying administering agencies for the new benefits and how those administering agencies coordinate with the existing local administering agencies for the regular energy assistance programs (if it is not the same entity) and any challenges experienced during program implementation. The second report should provide information on (1) the number of individuals who participate in the program; (2) the number of those participating who earn each type of incentive; and (3) the dollar value of incentives earned (both cumulative and on average).

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on administration and implementation challenges of the STEP	DHR	December 15, 2017
Report on STEP participation	DHR	June 30, 2018

**P00**  
**Department of Labor, Licensing, and Regulation**

**Budget Amendments**

**OFFICE OF THE SECRETARY**

**P00A01.01 Executive Direction**

Add the following language to the general fund appropriation:

, provided that \$250,000 of this appropriation made for the purpose of the Employment Advancement Right Now program may not be expended until the Department of Labor, Licensing, and Regulation submits a report to the budget committees and the House Economic Matters Committee on the demographics and performance of each partnership. The report shall include how many students are enrolled with each partnership, their demographic information, county of residence, educational attainment, and if the participant has received employment or wage promotion in the partnership industry. The report shall be submitted by July 1, 2017, and the committees shall have 45 days to review and comment. Funds restricted pending receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the committees.

**Explanation:** This report should provide the information necessary to adequately assess the performance of the program Employment Advancement Right Now (EARN) using quantitative data. This data includes the demographics of enrolled students including their county of residence and educational attainment and should outline the progression of enrolled participants by program. The report should provide a clear synopsis of participant success by partnership using transparent data to outline success or challenges of the partnership.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on the performance of the EARN partnerships	Department of Labor, Licensing, and Regulation	July 1, 2017

Add the following language to the general fund appropriation:

Further provided that \$500,000 of this appropriation made for the purpose of Executive Direction may not be expended until the Department of Labor, Licensing, and Regulation submits two reports to the budget committees on the work of the Employment Standards and Safety Inspection. The Employment Standards shall provide a report including (1) a current organizational chart outlining the current staff, vacant positions, the hierarchy of the department, and the Spanish-speaking employees; (2) the number of complaints received by the unit broken down by complaint type including, minimum wage, overtime violations, and wage misclassification, the county they were filed in, and the language the complaint was filed in; (3) the time it takes to process a complaint from intake to complaint closure; (4) the number of

## P00

complaints that result in investigations and enforcement actions against the company; (5) the number and percent of written complaints that, after filing, are resolved without investigation and any explanation for each decision not to investigate; (6) the criteria for initiating an investigation; (7) an explanation of requirement for complainants to provide a written letter to their employer for unpaid wages; and (8) the outreach activities of the unit including the number and location of outreach events for fiscal 2012 to 2017.

The Maryland Occupational Safety and Health Administration shall provide a report including (1) a current organizational chart outlining the current staff, vacant positions, the hierarchy of the department, and the Spanish-speaking employees; (2) the actions that have been or will be taken to attract new employees and improve retention; (3) the metric used to determine the optimum number of health and safety inspectors; (4) the total number of full-time equivalents dedicated to the Voluntary Protection Program and the number of Voluntary Protection Program site visits conducted; (5) a detailed explanation for the decrease in the number of inspections opened and investigated; (6) a detailed explanation for failing to meet the annual enforcement goals described in the Federal Annual Monitoring and Evaluation Reports and what actions the agency is taking or plans to take to improve performance in order to meet these goals; (7) a detailed explanation for the decline in annual inspections and what actions have been or will be taken to address known or foreseeable challenges to performing inspection and enforcement responsibilities; (8) the procedures used to gather, review, and utilize enforcement data, including geographic location and demographic data, to plan enforcement activities for scheduling and prioritizing programmed inspections, including written documentation of the site-specific targeting program; and (9) the procedures for reviewing and adopting federal Occupational Safety and Health Act directives and standards notices and a list of all directives and standards notices received, noting the date received, the action taken, and, if rejected, a reason for the rejection for fiscal 2012 to 2017.

These reports shall be submitted by October 1, 2017, and annually thereafter; and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of these reports may be released in the amount of \$250,000 for each report received but may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the reports are not submitted.

**Explanation:** The language restricts \$500,000 pending the receipt of two separate reports on the staffing, processes, and enforcement measures taken in the Employment Standards Service and Maryland Occupational Safety and Health (MOSH) departments in the Department of Labor, Licensing, and Regulation (DLLR).

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on employment standards and a report on MOSH	DLLR	October 1, 2017

## P00

### P00A01.09 Governor's Workforce Development Board

Strike the following language in the general fund appropriation:

~~provided that this appropriation shall be reduced by \$250,000 contingent upon the enactment of legislation repealing the mandate that funding be provided for the Maryland Center for Construction Education and Innovation~~

**Explanation:** This is a technical amendment to remove unneeded language.

## DIVISION OF RACING

### P00E01.02 Maryland Racing Commission

Strike the following language in the general fund appropriation:

~~provided that this appropriation shall be reduced by \$475,221 contingent upon the enactment of legislation to authorize the use of Purse Dedication Account funds for administrative costs in the Maryland Racing Commission program. Authorization is granted to process a special fund budget amendment of \$475,221 to replace the aforementioned General Fund amount~~

**Explanation:** This is a technical amendment to remove unneeded language.

Strike the following language in the special fund appropriation:

~~provided that this appropriation shall be reduced by \$1,000,000 contingent upon the enactment of legislation repealing the revenue transfer from the State Lottery Fund. Authorization is granted to process a special fund budget amendment of \$500,000~~

**Explanation:** This is a technical amendment to remove unneeded language.

### P00E01.03 Racetrack Operation

Strike the following language in the general fund appropriation:

~~provided that this appropriation shall be reduced by \$2,030,157 contingent upon the enactment of legislation to authorize the use of Purse Dedication Account funds for administrative costs in the Racetrack Operations program. Authorization is granted to process a special fund budget amendment of \$2,030,157 to replace the aforementioned General Fund amount~~

**Explanation:** This is a technical amendment to remove unneeded language.

## P00

### Committee Narrative

**Low-literacy Students in Maryland:** The Department of Labor, Licensing, and Regulation (DLLR) should submit a report to the committees on the role that adult literacy plays in workforce development, and the strategies DLLR will use to address the specific needs of unemployed or underemployed low-literacy students.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on strategies to address unemployment for low-literacy students	DLLR	October 1, 2017

**Q00A**  
**Office of the Secretary**  
**Department of Public Safety and Correctional Services**

**Committee Narrative**

**Next Generation 9-1-1:** The Emergency Number Systems Board (ENSB) Technology Committee has developed a series of requirements for Next Generation 9-1-1 (NG 9-1-1), specifically for an emergency services Internet-protocol network and call routing. ENSB reviewed those requirements and decided that it was in the State's best interest to contract with a consultant to assist with the Request for Proposal (RFP) process. The RFP will locate an organization to conduct the NG 9-1-1 rollout. Once this process is complete, the contractor and the Department of Public Safety and Correctional Services (DPSCS) will determine what services are needed and the associated costs. The department should provide an update to the budget committees on the status of the contractor, the progress made, as well as associated costs, a timeline, and funding sources and options by June 30, 2018.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
NG 9-1-1	DPSCS	June 30, 2018

**Medicaid Enrollment:** The Affordable Care Act's Medicaid expansion enables states to enroll former inmates into the program. To assist with the enrollment efforts, the department submitted a Request for Proposals and will retain a contractor due to start on July 1, 2017. The department should submit a progress report to the budget committees on how the Medicaid enrollment efforts have improved, the number of former inmates enrolled, and any other pertinent cost data and performance measures. The report is due to the budget committees by November 1, 2017.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Medicaid enrollment	Department of Public Safety and Correctional Services	November 1, 2017

**Facial Recognition:** The Maryland Image Repository System is facial recognition software that allows law enforcement officers to compare images of unidentified individuals to images from State motor vehicle records and mugshots. The software has drawn criticism over privacy concerns. The Department of Public Safety and Correctional Services (DPSCS) should report on the following items by December 1, 2017:

- the audit and review process for the software, its use, and user involvement;
- the facial recognition system and process;



## Q00A

- the cost of maintaining the system;
- the number of authorized user logins per year since fiscal 2015;
- the number of users authorized to access the system;
- how user access is determined;
- all DPSCS written policies, procedures, and regulations related to the Maryland Image Repository System;
- the steps taken to create an oversight process and standards for the system that, to the extent possible, includes the new Maryland Police Training and Standards Commission; and
- the steps taken to protect citizen privacy.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Facial recognition	DPSCS	December 1, 2017

**Q00B**  
**Division of Correction**  
**Department of Public Safety and Correctional Services**

**Budget Amendments**

**DIVISION OF CORRECTION – HEADQUARTERS**

**Q00B01.01 General Administration**

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation may not be expended until the Department of Public Safety and Correctional Services (DPSCS), in consultation with the Department of Budget and Management, submits a report to the budget committees providing the following information:

- (1) fiscal 2015, 2016, and 2017 data on the number of employees, delineated by category (correctional officer, parole and probation agent, or administrative), leaving DPSCS employment within 6, 12, and 24 months of hire;
- (2) fiscal 2015, 2016, and 2017 data on the number of employees, delineated by category (correctional officer, parole and probation agent, or administrative), leaving DPSCS employment by reason for the separation;
- (3) the amount of nonvoluntary overtime hours worked by DPSCS employees between May 2017 and October 2017;
- (4) the distribution of overtime hours worked and amount earned among DPSCS correctional employees in fiscal 2015, 2016, and 2017; and
- (5) a detailed plan for reducing the number of vacancies throughout the department, particularly among correctional officer and administrative staff. The plan should include an evaluation and fiscal estimate of solutions addressing compensation, improvements in employee wellness, the potential for utilizing part-time or retired staff, potential operating efficiencies designed to lessen staffing needs, using civilian positions in lieu of uniformed personnel, and relaxation of hiring standards.

The report shall be submitted by January 1, 2018, and the budget committees shall have 45 days to review and comment. Funds restricted pending receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** DPSCS is facing a staffing crisis. As of January 1, 2017, the departmentwide vacancy rate was 15.3%. The majority of the vacancies occur within the correctional and administrative staff, which have January 2017 vacancy rates of 13.9% and 20.3%, respectively.

## Q00B

DPSCS is implementing a variety of strategies to improve recruitment; however, further analysis of the staffing issue and potential solutions is warranted. This language restricts funds until DPSCS provides a variety of staffing data that is currently not available but would prove useful in conducting a comprehensive evaluation of the department's ongoing staffing struggles. Additionally, the language requires DPSCS to develop a detailed plan for addressing the nearly 1,300 vacant positions that remain following the elimination of 400 vacancies in the fiscal 2018 budget. The report must be submitted to the budget committees no later than November 1, 2017 January 1, 2018.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
DPSCS staffing data and vacancy reduction plan	DPSCS	January 1, 2018

### Committee Narrative

**Improvements in Hiring:** The budget committees are concerned with the severe staffing shortages in the State's correctional facilities. In testimony provided to the budget committees on the Fiscal 2018 Operating Budget, the Department of Public Safety and Correctional Services (DPSCS) noted several strategies being pursued to increase the pool of applicants for correctional staff positions. The committees request that DPSCS provide an update on how those strategies have impacted hiring and whether the current staffing situation has improved. The report should be submitted to the budget committees no later than October 31, 2017.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Improvements in hiring	DPSCS	October 31, 2017

**Polygraph Testing Requirement for Correctional Staff:** The budget committees are concerned with the severe staffing shortages among the correctional staff within the Department of Public Safety and Correctional Services (DPSCS) and the impact of the polygraph testing requirement on the available applicant pool. In spite of high overtime usage and an agreement that additional custodial positions are needed, only 63 correctional officers were hired in calendar 2016 – less than 3% of total applicants for the position.

The budget committees request that DPSCS review its use of polygraph tests in the correctional officer hiring process and submit a report on the findings no later than October 1, 2017. The review should address the following:

- the current polygraph policies and procedures used by DPSCS;
- whether national standards exist and how they compare to those used by DPSCS;

## Q00B

- the standards and type of test used by other state or local correctional departments;
- a comparison of pass rates for DPSCS applicants to other state and local correctional applicants; and
- an analysis of changes that could be made to allow for an improved hiring ratio.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Polygraph testing requirement	DPSCS	October 1, 2017

### Committee Narrative

#### DIVISION OF CORRECTION – WEST REGION

##### Q00R02.01 Maryland Correctional Institution – Hagerstown

**Downsizing the Maryland Correctional Institution – Hagerstown:** Due to reductions in the inmate population, the Department of Public Safety and Correctional Services (DPSCS) is able to implement a partial closure of the Maryland Correctional Institution – Hagerstown (MCI-H). In association with the planned downsizing, the fiscal 2018 budget is reduced by 400 vacant positions and \$16.9 million. The budget committees are interested in receiving detail regarding the exact positions being abolished, the redistribution of the inmate population, and the impact on the remaining bed capacity. DPSCS should submit the report to the budget committees no later than October 1, 2017.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
MCI-H downsizing	DPSCS	October 1, 2017

#### DIVISION OF CORRECTION – EAST REGION

##### Q00S02.03 Maryland Correctional Institution for Women

**Services for Female Offenders:** The Maryland Correctional Institution for Women, located in Anne Arundel County, is the only State–operated correctional facility for female inmates. The budget committees would like to better understand the level of services provided to these female offenders and, therefore, request that the Department of Public Safety and Correctional Services (DPSCS) submit a report by August 15, 2017, on the following:

- the availability of gynecological services in comparison to the size and needs of the population at the facility;

## Q00B

- the availability of pre-release services and job opportunities for female offenders and whether the closure of the Baltimore Pre-release Unit for Women in Baltimore City has impacted these services;
- the policies for allowing contact visits with family and children; and
- the potential transportation options and access for families and others wanting to visit offenders at the Jessup facility.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Services for female offenders	DPSCS	August 15, 2017

### Committee Narrative

#### Q00A03.01 Maryland Correctional Enterprises

**Maryland Correctional Enterprises Revolving Loan Fund:** Concern has been raised regarding the inability to ascertain an accurate fund balance for the Maryland Correctional Enterprises (MCE) Revolving Loan Fund. The budget committees direct MCE to submit the fiscal 2017 audited financial statements for the fund in order to ascertain the appropriate end-of-year balance for fiscal 2017.

Additionally, the committees request that the financial statements included for MCE in the annual submission of the Governor's budget books should include an estimated end-of-year fund balance for the current fiscal year and a projected balance for the budget year being considered.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
MCE Revolving Loan Fund audited financial statements	MCE	December 1, 2017
MCE Revolving Loan Fund end-of-year balances	MCE	With the annual budget book submission

**Q00C01**  
**Maryland Parole Commission**  
**Department of Public Safety and Correctional Services**

**Committee Narrative**

**Implementing the Justice Reinvestment Act:** Chapter 515 of 2016, the Justice Reinvestment Act (JRA), established Maryland’s path to comprehensive criminal justice reform by altering provisions relating to sentencing, corrections, parole, and the supervision of offenders. The Maryland Parole Commission (MPC) is responsible for several initiatives under the Act regarding statewide parole policy and reform. The budget committees request that MPC provide a progress report on the status of the JRA implementation, including an update on which provisions set to begin in October 2017 have in fact started, performance data, and costs/needs related to implementation by December 1, 2017.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Implementing the JRA	MPC	December 1, 2017

**Q00C02**  
**Division of Parole and Probation**  
**Department of Public Safety and Correctional Services**

**Committee Narrative**

**DIVISION OF PAROLE AND PROBATION**

**Q00C02.01 Division of Parole and Probation – Support Services**

**Enhanced Kiosk Reporting System:** In an effort to be more resourceful with existing technology and equipment and to enhance the kiosk functionality, the Division of Parole and Probation (DPP), in collaboration with the Information Technology and Communications Division, developed an offender check-in system to work in conjunction with the existing kiosk equipment and software. The enhanced version, currently operating in 21 counties, utilizes a web-based check-in system for offenders, which replaces the need for paper sign-in logs. The budget committees request that DPP submit a report on the enhanced kiosk system, efficiencies gained, performance measures including updated offender reporting data, and efforts to make the new system the primary mode of reporting for low/moderate-risk offenders.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Enhanced kiosk reporting system	DPP	December 1, 2017

**Ignition Interlock Program:** Parole and probation agents report that enforcement of the State’s Ignition Interlock Program is challenging because of the inability to prove that the defendant was the actual driver at the time of an offense, because defendants can claim that another individual used the vehicle when the violation occurred. The budget committees request that the Division of Parole and Probation (DPP) submit a report that includes the following items by October 1, 2017:

- the expressed policies or rules regarding the use and enforcement of the State’s Ignition Interlock Program;
- the number of Ignition Interlock violation cases that are pursued by DPP annually, the outcomes of these cases, and the frequency of these cases; and
- a cost-benefit analysis in conjunction with the Motor Vehicle Administration that studies the feasibility of purchasing dashboard cameras for Ignition Interlock devices, which can provide proof of the driver’s identity.

**Q00C02**

**Information Request**

**Author**

**Due Date**

Report on the Ignition  
Interlock Program

DPP

October 1, 2017



**Q00G00**  
**Police and Correctional Training Commissions**  
**Department of Public Safety and Correctional Services**

**Budget Amendments**

**POLICE AND CORRECTIONAL TRAINING COMMISSIONS**

**Q00G00.01 General Administration**

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation made for the purpose of departmental operations may not be expended until the Police and Correctional Training Commissions (PCTC) submits the following information to the budget committees:

- (1) PCTC's plan to comply with the finalized U.S. Department of Justice consent decree with the Baltimore Police Department and with the consent decree's specific mentions of PCTC involvement and/or oversight regarding regulations, notification, police training, and overall reform efforts;
- (2) PCTC's policies or rules for making a determination as to whether Maryland police departments' training programs or procedures are subject to approval;
- (3) PCTC's specific plan regarding PCTC approval of the official Baltimore Police Department Training Plan mentioned in the consent decree;
- (4) all written policies regarding PCTC oversight of police firearms regulations and standards; and
- (5) PCTC's policies or rules regarding when local jurisdictions' police departments are required to notify PCTC in the event of officer misconduct and officer resignations while misconduct or disciplinary charges are pending.

The report shall be submitted to the budget committees no later than July 1, 2017, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** A U.S. Department of Justice (DOJ) investigation of the Baltimore Police Department (BPD) conducted in the wake of the death of Freddie Gray and the subsequent civil unrest, revealed that BPD has systemic deficiencies in policies, training, supervision, and accountability structures. As a result, DOJ entered into a consent decree with BPD that allows for new police training and procedures. In addition, the consent decree mentions that new BPD practices could be, in some cases, subject to what is already routine PCTC oversight.

## Q00G

The consent decree specifically mentions PCTC and its possible involvement in the following three areas: (1) BPD will track officers' qualifications and require that officers successfully qualify in accordance with the PCTC firearm regulations and standards; (2) BPD must establish a robust training program that may be subject to approval and/or may be conducted by PCTC; and (3) BPD will provide the required notice to PCTC when an officer resigns while a misconduct investigation or disciplinary charges are pending. This language restricts funds pending the receipt of information regarding PCTC involvement with the consent decree, specific policies mentioned in the consent decree, and PCTC's plan to provide assistance to BPD, based on the finalized consent decree.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on PCTC involvement in the DOJ consent decree with BPD	PCTC	July 1, 2017

### Committee Narrative

**Maryland Police Training and Standards Commission:** Chapter 519 of 2016 requires the implementation of several policy changes resulting from the Public Safety and Policing Workgroup. The provision with the largest impact on the Police and Correctional Training Commissions (PCTC) is the reconstitution of the Police Training Commission as an independent Maryland Police Training and Standards Commission. PCTC should report to the budget committees on their progress toward forming the new commission, including any associated costs, implementation challenges, and progress made to procure new database software and conduct a needs assessment for a Scenario-based Learning program. The report is due to the budget committees no later than December 1, 2017.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Maryland Police Training and Standards Commission	PCTC	December 1, 2017

**Q00T04**  
**Division of Pretrial Detention**  
**Department of Public Safety and Correctional Services**

**Budget Amendments**

**DIVISION OF PRETRIAL DETENTION**

**Q00T04.09 General Administration**

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation shall be restricted until the Department of Public Safety and Correctional Services (DPSCS) conducts a new post-by-post security staffing analysis for each of its custodial facilities in order to identify the actual number of regular positions needed to safely and securely staff the State's correctional institutions. DPSCS shall provide a written report to the budget committees no later than December 1, 2017, with biannual submissions thereafter, summarizing the results of the analysis and explaining the need for any staffing changes resulting from the staffing analysis or changes in policy that require the use of additional positions. To the extent possible, the analysis should discuss ways the department is generating operating efficiencies in lieu of the need for additional positions. The budget committees shall have 45 days to review and comment following receipt of the report. Funds restricted pending receipt of a report may not be transferred by budget amendment or otherwise and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** This action requires DPSCS to regularly conduct a post-by-post security staffing analysis and submit a summary report to the budget committees no later than December 1, 2017, explaining the need for any changes in staffing. Providing proper staffing can have an impact on the amount of overtime used by the custodial agencies. Since fiscal 2010, DPSCS has identified the need for positions beyond its existing authorization; however, recent changes to the facility complement and declines in the offender population have made analysis of the staffing need convoluted. Conducting regular staffing assessments should assist the department and the General Assembly in monitoring the staffing and overtime situation in the State's correctional and detention facilities. This language is modified from prior years to additionally request that the department address the potential for offsetting staffing needs by identifying alternative operating efficiencies.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Post-by-post staffing analysis	DPSCS	December 1, 2017

## Q00T04

### Committee Narrative

**Evaluation of the Cell Phone Managed Access System:** A managed access system was implemented at the Metropolitan Transition Center in April 2013 to alleviate the considerable staff resources dedicated to cell phone confiscations. The system was expanded to include the Baltimore City Detention Center the following year. In fiscal 2018, the Department of Public Safety and Correctional Services (DPSCS) made a decision to move away from expanding its cell phone managed access system, primarily because of the cost. Maintenance for the system averages \$300,000 annually. DPSCS has indicated the availability of less costly, more portable technology to assist with cell phone interdiction. Given the annual expense of operating the existing managed access system, the budget committees request that DPSCS conduct a performance evaluation of the technology, including a cost-benefit analysis, to determine whether use of the system should continue, despite the availability of less costly technology. The report should be submitted to the budget committees by October 30, 2017.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Managed access system evaluation	DPSCS	October 30, 2017

**R00A02**  
**Aid to Education**  
**State Department of Education**

**Budget Amendments**

Add the following language:

Provided that the Maryland State Department of Education shall notify the budget committees of any intent to transfer the funds from program R00A.02 Aid to Education to any other budgetary unit. The budget committees shall have 45 days to review and comment on the planned transfer prior to its effect.

**Explanation:** The Maryland State Department of Education (MSDE) should not transfer any funds from Aid to Education until the transfer is reviewed by the budget committees.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on any transfer of funds from R00A02	MSDE	45 days prior to transfer

**Committee Narrative**

**AID TO EDUCATION**

**R00A02.01 State Share of Foundation Program**

**Baltimore City Public Schools Savings:** The budget committees direct Baltimore City and Baltimore City Public Schools (BCPS) to convene a joint task force to determine arrangements between the two that will result in savings, including but not exclusive to retiree and current employee health care arrangements for BCPS employees. The joint task force shall report to the committees by December 15, 2017, on what arrangements have been finalized and will be implemented by Baltimore City and BCPS.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Report on arrangements for savings between Baltimore City and BCPS	Baltimore City BCPS	December 15, 2017

## R00A02

### Budget Amendments

#### R00A02.07 Students With Disabilities

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce general funding for the Nonpublic Placement Program due to a declining enrollment in the program, carrying forward savings from the anticipated reversion for the program in fiscal 2017. This can help address the State's out-year structural shortfall.	5,000,000	GF
Total Reductions	5,000,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	445,543,707	440,543,707	5,000,000	
<b>Total Funds</b>	<b>445,543,707</b>	<b>440,543,707</b>	<b>5,000,000</b>	

#### R00A02.13 Innovative Programs

Amend the following language to the general fund appropriation:

General Fund Appropriation, provided that this appropriation shall be reduced by ~~\$7,500,000~~ \$5,000,000 contingent upon the enactment of legislation ~~repealing~~ altering the mandate that funding be provided for the Public Schools Opportunities Enhancement Program.

**Explanation:** This action restores \$2,500,000 in general funds for the Public Schools Opportunities Enhancement Program based on actions in the Budget Reconciliation and Financing Act of 2017.

Strike the following language from the general fund appropriation:

~~Further provided that this appropriation shall be reduced by \$5,000,000 contingent upon the enactment of legislation repealing the mandate that funding be provided for the Next Generation Scholars Program.~~

**Explanation:** This is a technical amendment to remove unneeded language.

## R00A02

Strike the following language from the general fund appropriation:

~~Further provided that this appropriation shall be reduced by \$250,000 contingent upon the enactment of legislation repealing the mandate that funding be provided for the Robotics Program.~~

**Explanation:** This is a technical amendment to remove unneeded language.

Add the following language to the general fund appropriation:

Further provided that funds for new Pathways in Technology Early College High (P-TECH) schools during the 2017-2018 school year may be used only for one P-TECH school for Allegany County Public Schools; one P-TECH school serving Queen Anne's County, Talbot County, and Caroline County Public Schools; and two P-TECH schools for Prince George's County Public Schools.

**Explanation:** This language specifies that funding used to operate new P-TECH schools during the 2017-2018 school year may only be used for one school in Allegany County, one school serving the Upper Eastern Shore, and two schools for Prince George's County.

Add the following language to the general fund appropriation:

Further provided that \$300,000 of this appropriation made for the purpose of providing funding for the Next Generation Scholars Program may not be expended for that purpose but instead may be used only to support the Bard High School Early College Baltimore. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

**Explanation:** This action adds language that specifies that \$300,000 in general funds not be expended for the Next Generation Scholars Program and instead may only be spent on the Bard High School Early College Baltimore, an early college high school that allows students to earn an associate's degree or credential alongside a high school diploma in four years. If the Governor chooses to not spend the funds for this restricted purpose, then the funds shall revert to the General Fund.

Add the following language to the general fund appropriation:

Further provided that \$250,000 of this appropriation made for the purpose of innovative schools may not be expended for that purpose, but instead may only be used, contingent on enactment of SB 908 and provided that no funding is included in a supplemental budget, for the Maryland Education Development Collaborative. Funds not expended for this restricted purpose may not

## R00A02

be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

**Explanation:** This action adds language that specifies that \$250,000 in general funds may not be expended for innovative schools and instead may only be spent on the Maryland Education Development Collaborative contingent on the enactment of legislation establishing the collaborative. If the contingent legislation is not enacted or the Governor chooses not to spend the funds for this restricted purpose, then the funds shall revert to the General Fund.

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Delete new funding for an unspecified purpose under current law provided in the budget for innovative schools.	750,000	GF
2. Reduce new funding provided for a Linking Youth to New eXperiences School in Frederick County, as funding for the school is not mandated. This can only help address the State's out-year structural shortfall.	100,000	GF
 Total Reductions	 850,000	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	22,933,599	22,083,599	850,000	
Federal Fund	2,272,509	2,272,509	0	
<b>Total Funds</b>	<b>25,206,108</b>	<b>24,356,108</b>	<b>850,000</b>	

### Committee Narrative

**Funding for School-based Health Centers:** The committees continue to be concerned about when and how funding for school-based health centers will be awarded. Therefore, the Maryland State Department of Education (MSDE) shall report to the budget committees on the status and timeliness of the award of school-based health center funds for fiscal 2018 no later than August 1, 2017.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on funds for school-based health centers	MSDE	August 1, 2017



## R00A02

### Budget Amendments

#### R00A02.31 Public Libraries

Strike the following language from the general fund appropriation:

~~, provided that this appropriation shall be reduced by \$3,000,000 contingent upon the enactment of legislation repealing the mandate that funding be provided to expand hours of operation at branches of the Enoch Pratt Free Library~~

**Explanation:** This is a technical amendment to remove unneeded language.

#### R00A02.55 Teacher Development

Amend the following language to the general fund appropriation:

General Fund Appropriation, provided that this appropriation shall be reduced by ~~\$5,000,000~~ \$2,900,000 contingent upon the enactment of legislation ~~repealing~~ altering the mandate that funding be provided for the Teacher Induction, Retention, and Advancement Pilot Program.

**Explanation:** This action restores \$2.1 million in general funds for the Teacher Induction, Retention, and Advancement Pilot Program based on actions in the Budget Reconciliation and Financing Act of 2017.

Amend the following language to the general fund appropriation:

Further provided that this appropriation shall be reduced by ~~\$1,900,000~~ \$950,000 contingent upon the enactment of legislation ~~repealing~~ altering the stipend for specific Anne Arundel County Public School teachers.

**Explanation:** This action restores \$950,000 in general funds for stipends for specific Anne Arundel County Public School teachers based on actions in the Budget Reconciliation and Financing Act of 2017.

**R00A03**  
**Funding for Educational Organizations**  
**State Department of Education**

**Budget Amendments**

**FUNDING FOR EDUCATIONAL ORGANIZATIONS**

**R00A03.04 Aid to Non-Public Schools**

Amend the following language to the special fund appropriation:

, provided that this appropriation shall be for the purchase of textbooks or computer hardware and software and other electronically delivered learning materials as permitted under Title IID, Section 2416(b)(4), (6), and (7) of the No Child Left Behind Act for loan to students in eligible nonpublic schools with a maximum distribution of \$65 per eligible nonpublic school student for participating schools, except that at schools where at least 20% from 20% to 40% of the students are eligible for the free or reduced-price lunch program there shall be a distribution of \$95 per student, and at schools where more than 40% of the students are eligible for the free or reduced-price lunch program there shall be a distribution of \$155 per student.

**Explanation:** This action amends language modifying the distribution of funding for the Aid to Non-Public Schools Program so that schools where more than 40% of the students are eligible for the free or reduced-priced lunch program receive \$155 per student. Similar language was included in the fiscal 2017 budget.

Add the following language to the special fund appropriation:

Further provided that a nonpublic school participating in the Aid to Non-Public Schools Program R00A03.04 shall certify compliance with Title 20, Subtitle 6 of the State Government Article. A nonpublic school participating in the program may not discriminate in student admissions on the basis of race, color, national origin, or sexual orientation. Nothing herein shall require any school or institution to adopt any rule, regulation, or policy that conflicts with its religious or moral teachings. However, all participating schools must agree that they will not discriminate in student admissions on the basis of race, color, national origin, or sexual orientation. The sole legal remedy for violation of these provisions is ineligibility for participating in the Aid to Non-Public Schools Program.

**Explanation:** This action requires a nonpublic school participating in the Aid to Non-Public Schools Program to certify compliance with Title 20, Subtitle 6 of the State Government Article. It also specifies that a participating school may not discriminate in student admissions on the basis of race, color, national origin, or sexual orientation. Violating the provisions makes a school ineligible for participating in the Aid to Non-Public Schools Program. Similar language was included in the fiscal 2017 budget.

## R00A03

### R00A03.05 Broadening Options and Opportunities for Students Today

Amend the following language to the special fund appropriation:

- (9) In order to meet its BOOST Program reporting requirements to the budget committees, MSDE shall specify a date by which participating nonpublic schools must submit information to MSDE so that it may complete its required report. Any nonpublic schools that do not provide the necessary information by that specified date shall be ineligible to participate in the BOOST Program.
- (10) Students who received a BOOST Program scholarship award in the prior year who still meet eligibility criteria for a scholarship shall receive a scholarship renewal award. For students who are receiving a BOOST Program scholarship for the first time, priority shall be given to students who attended public schools in the prior school year.

Further provided that no scholarship awards shall be made after March 8, 2017. Any unexpended funds not awarded to students for scholarships in the 2016-2017 school year shall be encumbered at the end of the fiscal year and available for scholarships in the 2017-2018 school year.

~~Further provided that up to \$150,000 of the appropriation may be used by MSDE to cover the reasonable costs of administering the BOOST Program~~

Further provided that MSDE shall submit a report to the budget committees by December 15, 2017, that includes the following:

- (1) the number of students receiving BOOST Program scholarships;
- (2) the amount of the BOOST Program scholarships received;
- (3) the number of certified and noncertified teachers in core subject areas for each nonpublic school participating in the BOOST Program;
- (4) the assessments being administered in accordance with federal and State law by nonpublic schools participating in the BOOST Program. For nonpublic schools administering norm referenced assessments, the nonpublic schools shall provide to MSDE the results for all students receiving BOOST Program scholarships to whom assessments were administered. For those nonpublic schools administering non-standardized assessments, the nonpublic schools shall provide to MSDE the results for all students receiving BOOST Program scholarships to whom assessments were administered and how students receiving BOOST Program scholarships performed in comparison to students who did not receive BOOST Program scholarships. MSDE shall report these assessment results reported by nonpublic schools to the budget committees in an aggregate manner that does not violate student data privacy;

## R00A03

- (5) in the aggregate, for each BOOST Program scholarship awarded (1) the nonpublic school and grade level attended by the student; (2) the school attended in the 2016-2017 school year by the student; and (3) if the student attended the same nonpublic school in the 2016-2017 school year, whether, what type, and how much nonpublic scholarship aid the student received in the 2016-2017 school year and will receive in the 2017-2018 school year;
- (6) the average household income of students receiving BOOST Program scholarships;
- (7) the racial breakdown of students receiving BOOST Program scholarships;
- (8) the number of students designated as English language learners receiving BOOST Program scholarships;
- (9) the number of special education students receiving BOOST Program scholarships;
- (10) the county in which students receiving BOOST Program scholarships reside;
- (11) the number of students who were offered BOOST Program scholarships but declined them, as well as their reasons for declining the scholarships and the breakdown of students attending public and nonpublic schools for students who declined scholarships; and
- (12) the number of students who received BOOST Program scholarships for the 2016-2017 school year who are attending public school for the 2017-2018 school year, as well as their reasons for returning to public schools.

**Explanation:** This language specifies priorities for the Broadening Options and Opportunities for Students Today (BOOST) Program scholarship awards and makes nonpublic schools that do not provide required information to the Maryland State Department of Education (MSDE) by a certain date ineligible for participating in the BOOST Program. The language also provides that scholarships may not be awarded after March 8, 2017, and any unexpended funds not awarded to students shall be encumbered for scholarships in the next year. The BOOST Program is funded at \$5.5 million in fiscal 2018, an increase of \$650,000 over the funding available for scholarships in fiscal 2017. In addition, approximately \$400,000 in funds were not awarded or were returned in fiscal 2017, which will be available for scholarships in fiscal 2018. This language also requires MSDE to report on the distribution of the BOOST Program scholarships, information on the students receiving BOOST Program scholarships, teacher certifications for nonpublic schools participating in the BOOST Program, and assessments being administered in nonpublic schools participating in the BOOST Program including student performance. The language also requires that MSDE report on students who choose to decline scholarships or attend public schools after participating in the BOOST Program in the past, along with their reasons for doing so. Finally, this language deletes language designating BOOST Program funding for administration, as this funding has already been included in the MSDE Headquarters budget, and is therefore unnecessary.

**R00A03**

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
BOOST Program Report	MSDE	December 15, 2017

Reduce appropriation for the purposes indicated:		<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Reduce Cigarette Restitution Funding for the Broadening Options and Opportunities for Students Today Program.		1,350,000 SF	
Total Reductions		1,350,000	0.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
Special Fund	6,850,000	5,500,000	1,350,000	
<b>Total Funds</b>	<b>6,850,000</b>	<b>5,500,000</b>	<b>1,350,000</b>	

**R00A04**  
**Children's Cabinet Interagency Fund**  
**State Department of Education**

**Budget Amendments**

**R00A04.01 Children's Cabinet Interagency Fund**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Reduce appropriation intended for training and technical assistance. The reduction still allows for a 31% increase over planned fiscal 2017 spending.	100,000	GF
 Total Reductions	 100,000	 0.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
General Fund	18,655,376	18,555,376	100,000	
<b>Total Funds</b>	<b>18,655,376</b>	<b>18,555,376</b>	<b>100,000</b>	

**R30B00**  
**University System of Maryland**

**Budget Amendments**

Add the following language:

Provided that University System of Maryland institutions that have a positive State-supported fund balance shall not be required to transfer State-supported funds to the fund balance as determined by the University System of Maryland Office or the Board of Regents. It shall be at the discretion of an institution's President whether to transfer State-supported funds to the fund balance or to use the funds to support other institutional priorities.

**Explanation:** This language stipulates that those University System of Maryland (USM) institutions that have a positive balance in their State-supported fund balance are not required to transfer State-supported funds to the fund balance as required by the USM Office or the Board of Regents. Furthermore, an institution's President may transfer of State-supported funds or use the funds to support other institutional priorities.

**R30B23**  
**Bowie State University**  
**University System of Maryland**

**Budget Amendments**

**Supplemental Budget No. 1**

**BOWIE STATE UNIVERSITY**

**R30B23.00    Bowie State University**

Reduce appropriation for the purposes indicated:	<u><b>Funds</b></u>	<u><b>Positions</b></u>
1. Eliminates unrestricted (general funds) funds related to the operating costs associated with the opening of the Center for Natural Sciences, Mathematics, and Nursing building.	763,542	UF
 Total Reductions	 763,542	 0.00

<u><b>Effect</b></u>	<u><b>Allowance</b></u>	<u><b>Appropriation</b></u>	<u><b>Amount Reduction</b></u>	<u><b>Position Reduction</b></u>
Unrestricted Fund	763,542	0	763,542	
<b>Total Funds</b>	<b>763,542</b>	<b>0</b>	<b>763,542</b>	



**R30B24**  
**Towson University**  
**University System of Maryland**

**Budget Amendments**

**R30B24.00 Towson University**

Strike the following language from the unrestricted fund appropriation:

~~, provided that this appropriation shall be reduced by \$500,000 contingent upon the enactment of legislation repealing the requirement that additional funding be provided to increase funding guideline attainment. Further~~

**Explanation:** This is a technical amendment to remove unneeded language.

Add the following language to the unrestricted fund appropriation:

, provided that \$70,000 of this appropriation made for the purpose of maintaining Hidden Waters shall be reduced. It is the intent of the General Assembly that the University System of Maryland Foundation assume full responsibility for the costs of maintaining Hidden Waters.

**Explanation:** This language reduces Towson University (TU) unrestricted (general fund) funds by \$70,000. These funds are related to maintaining Hidden Waters, the Chancellor's residence in Baltimore County. A fiscal 2017 budget amendment transferred the general funds from the University of Maryland, Baltimore to TU for ground maintenance, operations, and utilities of the residence. Since it is owned by the University System of Maryland Foundation, it is their responsibility to maintain the property.

**R30B25**  
**University of Maryland Eastern Shore**  
**University System of Maryland**

**Budget Amendments**

**R30B25.00 University of Maryland Eastern Shore**

Add the following language to the unrestricted fund appropriation:

, provided that \$100,000 of this appropriation may not be expended until the University of Maryland Eastern Shore submits a report by November 10, 2017, to the budget committees on the actual fiscal 2017 revenues and expenditures by program areas and the fiscal 2018 revenues and expenditures by program areas based on the fall 2017 enrollment. The budget committees shall have 45 days to review and comment on the report. Funds restricted pending receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** The language restricts \$0.1 million of the current unrestricted (general fund) appropriation until the University of Maryland Eastern Shore (UMES) submits a report by November 10, 2017, to the budget committees on the actual fiscal 2017 revenues and expenditures by program area and the fiscal 2018 revenues and expenditures by program area based on the fall 2017 enrollment.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Fiscal 2017 and 2018 revenues and expenditures	UMES	November 10, 2017

**R30B31**  
**University of Maryland Baltimore County**  
**University System of Maryland**

**Budget Amendments**

**R30B31.00 University of Maryland Baltimore County**

Strike the following language from the unrestricted fund appropriation:

~~, provided that this appropriation shall be reduced by \$3,500,000 contingent upon the enactment of legislation repealing the requirement that additional funding be provided to increase funding guideline attainment.~~

**Explanation:** This is a technical amendment to remove unneeded language.

**R30B36**  
**University System of Maryland Office**  
**University System of Maryland**

**Budget Amendments**

Add the following language:

Provided that State-supported positions at the University System of Maryland Office shall not exceed 87.66 full-time equivalent (FTE) positions. Further provided the number of executive management positions shall not exceed 13.80 FTE positions.

**Explanation:** This language freezes the total number of State-supported positions at the University System of Maryland Office at 87.66 full-time equivalents and further freezes the number executive management positions including Chancellor, Vice Chancellors, Senior Vice Chancellors and Associate Vice Chancellors to 13.80 FTEs. This addresses the budget committee concerns about the growth in executive management positions.

**R62I00**  
**Maryland Higher Education Commission**

**Budget Amendments**

Add the following language:

It is the intent of the General Assembly that the Maryland Higher Education Commission use its Need-Based Student Financial Assistance Fund’s fund balance to provide for an increase of at least 2% in initial awarding of State support for total need-based student financial assistance in fiscal 2018 so that State support matches the expected increase in tuition at public four-year institutions.

**Explanation:** It is the intent of the General Assembly that State support for need-based student financial assistance should grow commensurate with the expected increase in tuition at public four-year institutions. The Maryland Higher Education Commission can use the fund balance from the Need-Based Student Financial Assistance Fund to augment the fiscal 2018 allowance to achieve this goal. This would require a transfer of approximately \$0.6 million.

**R62I00.03 Joseph A. Sellinger Formula for Aid to Non-Public Institutions of Higher Education**

Strike the following language from the general fund appropriation:

~~, provided that this appropriation shall be reduced by \$6,574,208 contingent upon the enactment of legislation to level fund the grant to private colleges and universities at the fiscal 2017 amount.~~

**Explanation:** This is a technical amendment to remove unneeded language.

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce funding to the Sellinger program to provide for more funding than is specified by the Budget Reconciliation and Financing Act of 2017 for fiscal 2018.	2,391,542	GF
Total Reductions	2,391,542	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	53,391,542	51,000,000	2,391,542	
<b>Total Funds</b>	<b>53,391,542</b>	<b>51,000,000</b>	<b>2,391,542</b>	

## R62I00

### R62I00.05 The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges

Add the following language to the general fund appropriation:

, provided that the appropriation made herein for local community colleges be reduced by \$296,405.

**Explanation:** This \$0.3 million reduction in general funds for local community colleges corrects for an overstatement of enrollment in the fiscal 2018 allowance.

Add the following language to the general fund appropriation:

Further provided that \$4,000,000 of this appropriation made herein for the one-time supplemental grant for community colleges shall be used only for that purpose. A community college is eligible to receive a portion of funding from this grant if it raises tuition by no more than 2% for the 2017-2018 academic year. Total grant funding is to be distributed among eligible institutions, as determined by the Maryland Higher Education Commission (MHEC), in proportion to each institution's share of formula-eligible enrollments in fiscal 2016, also as determined by MHEC. If found eligible, Baltimore City Community College (BCCC) (R95C00) may receive funding from this grant through a budget amendment. Funding from the one-time grant shall not be incorporated into the Cade formula or in BCCC's funding formula when calculating State support in fiscal 2019. Funds restricted for this specific purpose may not be transferred by budget amendment or otherwise to any other purpose and if not expended for this purpose shall revert to the General Fund.

**Explanation:** There is a new, one-time \$4 million grant for community colleges in fiscal 2018. The Maryland Association of Community Colleges has indicated that all 16 of Maryland's community colleges have met the requirement of not raising tuition by more than 2% in fall 2017 in order to be eligible for this grant funding. This language requires MHEC to determine that institutions have done so and then directs how funding should be distributed by college. This language allows for transferring a portion of funding to Baltimore City Community College, which is budgeted under a separate program code, if that institution is determined to be eligible. Funding is one-time only and shall not be included in any funding formulas for community colleges in fiscal 2019.

## R62I00

### Supplemental Budget No. 1

#### R62I00.05 The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Delete new grant for small colleges.	1,400,000	GF
Total Reductions	1,400,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	1,400,000	0	1,400,000	
<b>Total Funds</b>	<b>1,400,000</b>	<b>0</b>	<b>1,400,000</b>	

### Budget Amendments

#### R62I00.07 Educational Grants

Add the following language to the general fund appropriation:

, provided it is the intent of the General Assembly that the Office for Civil Rights Enhancement Fund be moved from the Maryland Higher Education Commission to the base budgets of the Historically Black Colleges and Universities beginning in fiscal 2019.

**Explanation:** This language expresses intent that Enhancement Funds for Historically Black Colleges and Universities be moved from the grants budget of the Maryland Higher Education Commission to the base budget of the institutions themselves beginning in fiscal 2019.

#### R62I00.10 Educational Excellence Awards

Add the following language:

Provided that funds appropriated for Educational Excellence Awards may not be transferred to any other program or purpose.

**Explanation:** The language restricts funds for Educational Excellence Awards to that purpose. The annual program carries a waiting list in excess of 10,000 students. By statute, unspent funds will be deposited in the Need-Based Student Financial Assistance Fund.

## R62I00

### R62I00.15 Delegate Scholarships

Add the following language to the general fund appropriation:

, provided that \$282,135 of this appropriation made for the purpose of Delegate Scholarships may not be expended for that purpose and instead may only be transferred by budget amendment to Educational Excellence Awards (R62I00.10) to be used for need-based student financial aid. Funds not used for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

**Explanation:** This language restricts \$0.3 million in funding for Delegate Scholarships so that it may only be transferred by budget amendment to the Educational Excellence Awards program to make additional need-based financial aid awards.

### Committee Narrative

**Report on Noncredit Student Data from Fiscal 2016:** The Maryland Higher Education Commission (MHEC) has informed the budget committees that it is piloting a new data collection effort regarding completion in noncredit workforce training programs in fiscal 2016. The committees request MHEC summarize the data that is received and explain how MHEC and the Maryland Longitudinal Data System Center are working together to determine the effectiveness of noncredit sequences in meeting the State's workforce needs.

Information Request	Author	Due Date
Report on noncredit student data from fiscal 2016	MHEC	December 1, 2017

**Report on Best Practices and Annual Progress Toward the 55% Completion Goal:** The committees understand that in order to meet the State's goal to have at least 55% of Maryland's residents age 25 to 64 holding at least one degree credential by 2025, accurate and timely information on degree progression and best practices is needed to ensure that the State is on track to meet the goal. The committees request that the Maryland Higher Education Commission (MHEC) annually collect and analyze student- and transcript-level data on progression, graduation, and other relevant metrics from each public institution of higher education, including community colleges and regional higher education centers. MHEC should submit a report by December 15 each year that analyzes the data and shows each institution's progress toward the State and institutional goals in 2025. The report should also include a summary of best practices and findings on the effectiveness of institutions' programs, as well as any concerns regarding lack of progress or best practices that are not being implemented by institutions.



## R62I00

In addition, the committees request that MHEC, in collaboration with the Governor's Prekindergarten-20 Council, convene a biennial Summit on Completion that provides a forum for representatives of all segments of education (including K-12), economic and workforce development, and other stakeholders to share best practices on college completion that are underway in Maryland and hear from experts on best practices in other states that may be replicated in Maryland. A summary of the summit should be included in the annual report on best practices and progress toward the 55% goal.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on best practices and progress toward the 55% completion goal	MHEC	December 15, 2017, and annually thereafter

**Report on State Financial Aid Application Deadline:** The Maryland Higher Education Commission (MHEC) currently requires students to submit a Free Application for Federal Student Aid (FAFSA) by March 1 of each year to be considered for a State need-based financial aid award. The budget committees are concerned that some students with high financial need are excluded from consideration of State need-based financial aid awards because they may not make a decision to enroll in higher education until after March 1. MHEC should study the impact of extending the FAFSA deadline and report on the financial need of students who file FAFSAs near the deadline and beyond the deadline and also analyze the effect any deadline change would have on the student waitlist for State need-based financial aid awards. MHEC should consider deadlines used in other states for similar need-based financial aid programs.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on State financial aid application deadline	MHEC	December 1, 2017

**Revised Report on Student Success at Historically Black Colleges and Universities:** The Maryland Higher Education Commission (MHEC) has reported that it is interested in revising the annual Access and Success funding report that reviews cohort outcomes at historically black colleges and universities (HBCU). The budget committees concur and also request that MHEC include in its new report how the annual Office for Civil Rights HBCU Enhancement Funding is used to improve student success. The report should discuss changes in the methodology for evaluating the use of funds and how the HBCUs are progressing in improving student outcomes. MHEC should explore ways to make the new annual report more useful to HBCUs and other organizations and institutions in the P-20 continuum. The report is due by December 1, 2017.

**R62I00**

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Revised report on best practices for student success and accountability at HBCUs	MHEC	December 1, 2017

## R75T00 Higher Education

### Budget Amendments

#### R75T00.01 Support for State Operated Institutions of Higher Education

Strike the following language from the general fund appropriation:

~~provided that this appropriation shall be reduced by \$4,000,000 contingent on enactment of legislation repealing the requirement that additional funding be provided to increase funding guideline attainment. Further~~

**Explanation:** This is a technical amendment to remove unneeded language.

Add the following language to the general fund appropriation:

provided that \$100,000 of this appropriation may not be expended until the University of Maryland Eastern Shore submits a report by November 10, 2017, to the budget committees on the actual fiscal 2017 revenues and expenditures by program areas and the fiscal 2018 revenues and expenditures by program areas based on the fall 2017 enrollment. The budget committees shall have 45 days to review and comment on the report. Funds restricted pending receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** The language restricts \$0.1 million of the general fund appropriation until the University of Maryland Eastern Shore (UMES) submits a report by November 1, 2017, to the budget committees on the actual fiscal 2017 revenues and expenditures by program area and the fiscal 2018 revenues and expenditures by program area based on the fall 2017 enrollment.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Fiscal 2017 and 2018 revenues and expenditures	UMES	November 10, 2017

Add the following language to the general fund appropriation:

Further provided that \$70,000 of this appropriation made for the purpose of Towson University to maintain Hidden Waters shall be reduced. It is the intent of the General Assembly that the University System of Maryland Foundation assume full responsibility for the costs of maintaining Hidden Waters.

## R75T00

**Explanation:** This language reduces the Towson University (TU) general fund by \$70,000. These funds are related to maintaining Hidden Waters, the Chancellor's residence in Baltimore County. A fiscal 2017 budget amendment transferred the general funds from the University of Maryland, Baltimore to TU for ground maintenance, operations, and utilities of the residence. Since it is owned by the University System of Maryland Foundation it is their responsibility to maintain the property.

Add the following language to the general fund appropriation:

Further provided that, contingent on the enactment of HB 1595 or SB 1127, \$150,000 of this appropriation made for the purpose of Baltimore City Community College (BCCC) may be expended only on costs related to the implementation of HB 1595 or SB 1127.

Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

**Explanation:** This language restricts \$150,000 at BCCC to purposes related to implementing HB 1595 or SB 1127.

Add the following language to the general fund appropriation:

Further provided that \$600,000 of this appropriation made for the purpose of BCCC may not be expended for that purpose but instead may only be transferred to the University System of Maryland Office (R30B36) for the following purposes:

- (1) \$450,000 to the Universities at Shady Grove to support new academic programming related to the new Biomedical Sciences and Engineering Education Facility; and
- (2) \$150,000 to the University System of Maryland at Hagerstown to support new academic programming.

Funds not expended for these restricted purposes may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

**Explanation:** This language restricts \$600,000 from Baltimore City Community College (BCCC) to increase State support for two regional higher education centers operated by the University System of Maryland for specified purposes.

Add the following language to the general fund appropriation:

Further provided that \$1,000,000 of this appropriation made for the purpose of operations at Baltimore City Community College (BCCC) may not be expended until the Board of Trustees

## R75T00

of BCCC submits a draft implementation plan to the budget committees on the institution's follow-up to the comprehensive report from the Schaefer Center. The Board of Trustees shall consult with the President in developing the implementation plan. The draft implementation plan is due by February 1, 2018, and the final implementation plan is due by June 30, 2018.

The implementation plan shall explain how BCCC is:

- (1) strategically focusing core offerings of BCCC on the needs of students at BCCC and the workforce of Baltimore City, including review and, if needed, elimination of programs;
- (2) making workforce development and job placement top educational priorities of BCCC;
- (3) improving student pathways to success, including remedial education, attainment of a degree or a postsecondary certificate, and transfer to a four-year institution of higher education;
- (4) improving student pathways to success with the Baltimore City Public School System, institutions of higher education, and employers;
- (5) aligning the budget of BCCC with realistic enrollment projections;
- (6) engaging in a comprehensive review of all positions, faculty, and staff at BCCC;
- (7) establishing strong relationships with key stakeholders, including:
  - (a) the Mayor of Baltimore City;
  - (b) the Mayor's Office of Employment Development;
  - (c) the Baltimore City Public School System;
  - (d) institutions of higher education located in Baltimore City;
  - (e) State agencies, including the Department of Labor, Licensing, and Regulation;
  - (f) private employers; and
  - (g) business and community organizations.
- (8) rebuilding and marketing the brand of BCCC;
- (9) addressing the information technology and infrastructure needs of BCCC, including whether oversight by the Department of Information Technology is advisable;

## R75T00

- (10) developing or selling all unused or underutilized real estate holdings, including the Inner Harbor site; and
- (11) identifying any barriers in State or local laws or regulations that impede the ability of BCCC to operate efficiently and effectively, including procurement and capital construction projects.

The budget committees shall have 45 days to review and comment from the date of receipt of the draft implementation plan. Funds restricted pending receipt of the draft implementation plan may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the draft implementation plan is not submitted to the budget committees.

**Explanation:** BCCC has previously submitted a response to the Schaefer Center's comprehensive report on BCCC's operations and management in which it agreed with most of the findings and recommendations. The budget committees request an implementation plan wherein BCCC will identify how is implementing the recommendations of the Schaefer Center that BCCC previously agreed with and how the institution is being held accountable for meeting those recommendations. State support of \$1 million is restricted pending receipt of a draft implementation plan, which is due February 1, 2018. The final implementation plan is due June 30, 2018. It is the intent of the budget committees that fiscal 2019 State support for BCCC shall be restricted if the final implementation plan is not received by June 30, 2018.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Draft implementation plan	BCCC	February 1, 2018
Final implementation plan	BCCC	June 30, 2018

### Supplemental Budget No. 1

	<u>Funds</u>	<u>Positions</u>
Reduce appropriation for the purposes indicated:		
1. Eliminates the general funds related to the operating costs associated with the opening of the Center for Natural Sciences, Mathematics, and Nursing building.	763,542 GF	
Total Reductions	763,542	0.00

## R75T00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	763,542	0	763,542	
<b>Total Funds</b>	<b>763,542</b>	<b>0</b>	<b>763,542</b>	

### Committee Narrative

**Fund Balance Workgroup:** The budget committees are concerned about the University System of Maryland's (USM) growing fund balance and the pressure on institutions to transfer funds to the fund balance. The committees are also concerned about the lack of transparency regarding the uses of and transfer to the fund balance made by institutions during the fiscal year. Between fiscal 2011 and 2016, transfers to the fund balance consistently exceeded the allowance, ranging from \$0.3 million in fiscal 2014 to \$61.9 million in fiscal 2012. This resulted in the fund balance growing 34.2%, or \$254.1 million, to \$997.1 million by fiscal 2016 and it is projected to increase to \$1.1 billion by fiscal 2018. While USM needs a fund balance not only to maintain its credit rating but to help fund various capital projects at institutions that otherwise may not have funding to proceed, there needs to be a better understanding on the function of the fund balance and other resources used by the credit rating agencies when evaluating USM's rating, such as plant funds and endowments. To that end, the budget committees shall convene a workgroup to examine various aspects of the fund balance and resources that credit rating agencies take into account when evaluating USM's rating. The workgroup will:

- review policies and procedures regarding the transfer to, and use of, fund balance and plant funds;
- identify the role of the Board of Regents in approving fund balance and plant fund activity and in setting the appropriate fund balance level;
- examine ways to increase and improve transparency of how decisions are made in determining the amount to be budgeted for transfer to the fund balance and plant fund;
- determine the appropriate oversight role of the State;
- identify the role of an institution's president in determining transfers to fund balance and access to funds;
- identify and evaluate, by institution, transactional level data for each transfer and use of funds transferred from and to the fund balance and plant fund in fiscal 2016 and 2017 and planned activity in fiscal 2018 with transfers for related purposes under \$100,000 being reported as one transaction;

## R75T00

- review the process and procedures for internal or intra-institutional loans;
- identify and evaluate by institution current internal or intra-institutional loans including purpose, loan amount, and repayment schedule;
- examine the use of fund balance or alternative methods to match private endowment contributions for institutional facilities;
- identify past trends in uses of, and transfers to, the fund balance by institution; and
- identify the balance between fiscal discipline and the use of available revenues to support institutional priorities.

The workgroup will recommend changes to policies and procedures, including legislation that may be needed to implement any recommendations. The workgroup will be comprised of two members from the Senate Budget and Taxation Committee and two members from the House Appropriations Committee; a member of the Board of Regents; the Chancellor; a USM president; the Secretary, or designee, of the Department of Budget and Management; and State Treasurer, or designee. A report and recommendations should be submitted by December 1, 2017.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Fund balance workgroup report	Fund balance workgroup	December 1, 2017

**Report on Contractual Employees:** Higher education institutions comprise over half of all contractual employees in State government. These employees are typically eligible for basic leave and are not entitled to participate in State or optional retirement programs. Contractual employees who work more than 30 hours per week, or 130 hours a month, receive a 75% State subsidy for medical and prescription coverage offered by the State. Those working less than 30 hours per week have access to health insurance. In general, contractual employees are expected to be temporary. To ensure this, the University System of Maryland's (USM) policy requires contingent or contractual employees who have been continuously employed at the same institution for three years to be converted to regular positions. In addition, each institution reports annually to USM Office on the use of contingent or contractual employees. The budget committees are interested in the use of contractual employees and, therefore, request a report from USM, Morgan State University (MSU), St. Mary's College of Maryland (SMCM), and Baltimore City Community College (BCCC) on the number of contractual employees and the number of years they have been in the position, job titles, policy for converting contractual employees to regular positions, and a five-year plan to convert contractual employees with a goal to limit contractual employees to short-term jobs.



## R75T00

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Report on contractual employees	USM MSU SMCM BCCC	October 1, 2017

### **Institutional Aid, Pell Grants, and Loan Data by Expected Family Contribution Category:**

In order to more fully understand all types of aid available to students, the committees request that data be submitted for each community college, public four-year institution, and independent institution on institutional aid, Pell grants, and student loans. Data should include, by expected family contribution (EFC), the number of loans and average loan size of federal subsidized and unsubsidized loans, and loans from private sources as reported to the Maryland Higher Education Commission (MHEC). Additionally, data should be provided on Pell grants, including the number and average award size by EFC. Finally, data should include the number of institutional aid awards and average award size by EFC for institutional grants, institutional athletic scholarships, and other institutional scholarships. The data in the response should differentiate between need-based aid and merit scholarships. Data should also include the number of institutional aid awards and average award size by EFC for tuition waivers/remissions of fees to employees and dependents and students. Waiver information for students should be reported by each type of waiver in State law. This report should cover fiscal 2017 data received by MHEC from State institutions and is to be submitted in an electronic format (Excel file).

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on fiscal 2017 financial aid categories by EFC	MHEC	June 30, 2018

**Instructional Faculty Workload Report:** The committees request that the University System of Maryland (USM), Morgan State University (MSU), and St. Mary's College of Maryland (SMCM) continue to provide annual instructional workload reports for tenured/tenure-track faculty. By focusing on these faculty, the committees gain a sense of the teaching activities for the regular core faculty. However, there are other types of instructional faculty at institutions such as full- and part-time nontenured/nontenure-track faculty including adjunct faculty, instructors, and lecturers. Focusing on only tenured/tenure-track faculty provides an incomplete picture of how students are taught. Therefore, the report should also include the instructional workload when all types of faculty are considered. Additional information may be included at the institution's discretion. Furthermore, the USM report should include the percent of faculty meeting or exceeding teaching standards for tenured/tenure-track faculty for the University of Maryland, Baltimore Campus.

## R75T00

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Annual report on faculty workload	USM MSU SMCM	December 15, 2017

**Report on Revised Comparable Funding Peers:** Funding guidelines are used to assess how Maryland’s institutions are funded relative to comparable “peer” institutions in Maryland competitor states. Comparable institutions as outlined in the Commission to Develop the Maryland Model for Funding Higher Education report defines peers as those institutions of similar academic scope, comparable size, similar student profile, and same Carnegie classification. However, in the most recent update of peer institutions, peers were selected based only on their Carnegie classification resulting in five University System of Maryland (USM) institutions having the same peer institutions. As a result, the funding guidelines do not allow for an accurate comparison of how Maryland funds its institutions compared to those in competitor states. Therefore, the committees request that the Maryland Higher Education Commission (MHEC), in consultation with USM, Morgan State University, the Department of Legislative Services, and the Department of Budget and Management, revise the funding peer institutions for each public four-year institution to include only those institutions in competitor states with comparable attributes to the “home” Maryland institution. Peers for the University of Maryland, College Park Campus and the University of Maryland, Baltimore Campus should be those institutions comparable to the University of Maryland campuses. The report should be submitted to the budget committees by September 15, 2017.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on revised comparable funding peers	MHEC	September 15, 2017

**R95C00**  
**Baltimore City Community College**

**Budget Amendments**

**BALTIMORE CITY COMMUNITY COLLEGE**

**R95C00.00 Baltimore City Community College**

Add the following language to the unrestricted fund appropriation:

, provided that, contingent on the enactment of HB 1595 or SB 1127, \$150,000 of this appropriation made for the purpose of Baltimore City Community College (BCCC) may only be expended on costs related to the implementation of HB 1595 or SB 1127.

Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

**Explanation:** This language restricts \$150,000 at Baltimore City Community College to purposes related to implementing HB 1595 or SB 1127.

Add the following language to the unrestricted fund appropriation:

Further provided that \$600,000 of this appropriation made for the purpose of BCCC may not be expended for that purpose but instead may only be transferred to the University System of Maryland Office (R30B36) for the following purposes:

- (1) \$450,000 to the Universities at Shady Grove to support new academic programming related to the new Biomedical Sciences and Engineering Education Facility; and
- (2) \$150,000 to the University System of Maryland at Hagerstown to support new academic programming.

Funds not expended for these restricted purposes may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

**Explanation:** This language restricts \$600,000 from Baltimore City Community College (BCCC) to increase State support for two regional higher education centers operated by the University System of Maryland for specified purposes.

Add the following language to the unrestricted fund appropriation:

Further provided that \$1,000,000 of this appropriation made for the purpose of operations at Baltimore City Community College (BCCC) may not be expended until the Board of Trustees

## R95C00

of BCCC submits a draft implementation plan to the budget committees on the institution's follow-up to the comprehensive report from the Schaefer Center. The Board of Trustees shall consult with the President in developing the implementation plan. The draft implementation plan is due by February 1, 2018, and the final implementation plan is due by June 30, 2018.

The implementation plan shall explain how BCCC is:

- (1) strategically focusing core offerings of BCCC on the needs of students at BCCC and the workforce of Baltimore City, including review and, if needed, elimination of programs;
- (2) making workforce development and job placement top educational priorities of BCCC;
- (3) improving student pathways to success, including remedial education, attainment of a degree or a postsecondary certificate, and transfer to a four-year institution of higher education;
- (4) improving student pathways to success with the Baltimore City Public School System, institutions of higher education, and employers;
- (5) aligning the budget of BCCC with realistic enrollment projections;
- (6) engaging in a comprehensive review of all positions, faculty, and staff at BCCC;
- (7) establishing strong relationships with key stakeholders, including:
  - (a) the Mayor of Baltimore City;
  - (b) the Mayor's Office of Employment Development;
  - (c) the Baltimore City Public School System;
  - (d) institutions of higher education located in Baltimore City;
  - (e) State agencies, including the Department of Labor, Licensing, and Regulation;
  - (f) private employers; and
  - (g) business and community organizations.
- (8) rebuilding and marketing the brand of BCCC;
- (9) addressing the information technology and infrastructure needs of BCCC, including whether oversight by the Department of Information Technology is advisable;

## R95C00

- (10) developing or selling all unused or underutilized real estate holdings, including the Inner Harbor site; and
- (11) identifying any barriers in State or local laws or regulations that impede the ability of BCCC to operate efficiently and effectively, including procurement and capital construction projects.

The budget committees shall have 45 days to review and comment from the date of receipt of the draft implementation plan. Funds restricted pending receipt of the draft implementation plan may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the draft implementation plan is not submitted to the budget committees.

**Explanation:** BCCC has previously submitted a response to the Schaefer Center’s comprehensive report on BCCC’s operations and management in which it agreed with most of the findings and recommendations. The budget committees request an implementation plan wherein BCCC will identify how it is implementing the recommendations of the Schaefer Center that BCCC previously agreed with and how the institution is being held accountable for meeting those recommendations. State support of \$1 million is restricted pending receipt of a draft implementation plan, which is due February 1, 2018. The final implementation plan is due June 30, 2018. It is the intent of the budget committees that fiscal 2019 State support for BCCC shall be restricted if the final implementation plan is not received by June 30, 2018.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Draft implementation plan	BCCC	February 1, 2018
Final implementation plan	BCCC	June 30, 2018

**S00A**  
**Department of Housing and Community Development**

**Supplemental Budget No. 1**

**DIVISION OF NEIGHBORHOOD REVITALIZATION**

**S00A24.01 Neighborhood Revitalization**

Reduce appropriation for the purposes indicated:	<u><b>Funds</b></u>	<u><b>Positions</b></u>
1. Reduce funding for the Main Street Program.	750,000	GF
Total Reductions	750,000	0.00

<u><b>Effect</b></u>	<u><b>Allowance</b></u>	<u><b>Appropriation</b></u>	<u><b>Amount Reduction</b></u>	<u><b>Position Reduction</b></u>
General Fund	750,000	0	750,000	
<b>Total Funds</b>	<b>750,000</b>	<b>0</b>	<b>750,000</b>	

**Budget Amendments**

**S00A24.02 Neighborhood Revitalization – Capital Appropriation**

Amend the following language to the general fund appropriation:

Further provided that this appropriation shall be reduced by \$5,000,000 contingent upon the enactment of legislation ~~repealing~~ altering the mandate for the Seed Community Development Anchor Institution Fund.

**Explanation:** This action amends contingent language regarding the Seed Community Development Anchor Institution Fund consistent with a change in the Budget Reconciliation and Financing Act of 2017.

**Committee Narrative**

**Plan for Funding the Targeted Communities Investment Fund:** In fiscal 2013, the General Assembly passed Chapter 592 creating the Maryland Smart Growth Investment Fund Workgroup to make recommendations for the design and creation of an investment fund that would encourage and support smart growth in targeted areas. The workgroup recommended that the Maryland Economic Development Corporation (MEDCO) should be the “sponsor” of the fund and act as an intermediary between the State and the private sector. MEDCO agreed to develop a plan for the creation of the fund and to select a fund manager and to determine investment criteria. In

## S00A

fiscal 2016, after numerous discussions with the Department of Housing and Community Development (DHCD) and Department of Commerce (Commerce), MEDCO announced the creation of the Maryland Targeted Communities Investment Fund. The fund will be a privately managed, public-private partnership that plans to raise \$50 million from private investors. To date, the agencies have been unable to come to an agreement on how DHCD will provide money to the fund. The budget committees request that DHCD, Commerce, and MEDCO work together to find an appropriate method for DHCD to provide subordinated loan or equity investment in the Maryland Targeted Communities Investment Fund. The budget committees request that the agencies submit a report on a funding plan by September 1, 2017.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Report on a plan for funding the Targeted Communities Investment Fund	DHCD MEDCO Commerce	September 1, 2017

**T00**  
**Department of Commerce**

**Budget Amendments**

**OFFICE OF THE SECRETARY**

**T00A00.02 Office of Policy and Research**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Reduce funds under the Office of BioHealth. The department relinquished \$400,000 in general funds in fiscal 2017 after failing to transfer funds as directed under restrictive budget bill language. However, funds remained in the fiscal 2018 allowance. This action would lower general funds by the same amount, reflecting the lower fiscal 2017 appropriation.	400,000	GF
 Total Reductions	 400,000	 0.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
Position	11.00	11.00		0.00
General Fund	1,337,315	937,315	400,000	
Special Fund	261,590	261,590	0	
Federal Fund	21,024	21,024	0	
<b>Total Funds</b>	<b>1,619,929</b>	<b>1,219,929</b>	<b>400,000</b>	

**DIVISION OF BUSINESS AND ENTERPRISE DEVELOPMENT**

**T00F00.15 Small, Minority, and Women-Owned Business Investment Account**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Reduce the funds under the Small, Minority, and Women-Owned Business Account.	16,895,000	SF
 Total Reductions	 16,895,000	 0.00



## T00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Special Fund	16,895,000	0	16,895,000	
<b>Total Funds</b>	<b>16,895,000</b>	<b>0</b>	<b>16,895,000</b>	

### T00F00.19 Cybersecurity Investment Incentive Tax Credit Program

Add the following language to the general fund appropriation:

, provided that this appropriation shall be contingent on the enactment of SB 318 or HB 378.

**Explanation:** The legislation was introduced in order to increase the activity under the Cybersecurity Investment Incentive Tax Credit Program. As currently structured, the tax credit has been significantly underutilized.

### T00F00.23 Maryland Economic Development Assistance Authority and Fund

Add the following language to the general fund appropriation:

, provided that \$5,050,000 of this appropriation shall be contingent on the enactment of HB 161.

**Explanation:** This language would make a portion of the general fund allowance under the Maryland Economic Development Assistance Authority and Fund be contingent on a bill that restructures the program to expand allowable uses of, and broadens the limits on financial assistance from, the program.

Add the following language to the general fund appropriation:

Further provided that \$2,000,000 of this appropriation may only be used to provide a retention incentive to a company that constructs and retains its headquarters in Maryland with capital investment of at least \$500,000,000 and retains at least 3,250 eligible full-time employees consistent with a Letter of Intent executed in October 2016. The Department of Commerce shall report to the budget committees by December 31 of each year on the compliance with the Letter of Intent throughout the term of the retention incentive. Funds not used for this purpose may not be expended or otherwise transferred and shall revert to the General Fund.

**Explanation:** This language restricts funds to ensure a retention incentive to Marriott International, Inc.

**T00**

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Compliance report on an executed Letter of Intent	Department of Commerce	December 31, 2017, and each year thereafter during the performance period

Reduce appropriation for the purposes indicated:	<u><b>Funds</b></u>	<u><b>Positions</b></u>
1. Reduce the increase in Maryland Economic Development Assistance Authority and Fund by half. This leaves \$18.8 million in general funds and \$6.2 million in special funds for business incentives under the program.	5,000,000	GF
 Total Reductions	 5,000,000	 0.00

<u><b>Effect</b></u>	<u><b>Allowance</b></u>	<u><b>Appropriation</b></u>	<u><b>Amount Reduction</b></u>	<u><b>Position Reduction</b></u>
General Fund	23,873,234	18,873,234	5,000,000	
Special Fund	6,176,766	6,176,766	0	
<b>Total Funds</b>	<b>30,050,000</b>	<b>25,050,000</b>	<b>5,000,000</b>	

**T50**  
**Maryland Technology Development Corporation**

**Supplemental Budget No. 1**

**T50T01.08 Second Stage Business Incubator**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Reduce funds for a new gap financing program. This leaves \$1 million in funding for the new program.	1,500,000	GF
<b>Total Reductions</b>	<b>1,500,000</b>	<b>0.00</b>

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
General Fund	2,500,000	1,000,000	1,500,000	
<b>Total Funds</b>	<b>2,500,000</b>	<b>1,000,000</b>	<b>1,500,000</b>	

**Committee Narrative**

**Report on Nonbudgeted Funds:** The Department of Legislative Services (DLS), the Department of Budget and Management (DBM), and the Maryland Technology Development Corporation (TEDCO) should examine the most appropriate and transparent means for providing annual information on TEDCO's nonbudgeted funds. The agencies should consider reporting requirements that do not compromise TEDCO's status as a quasi-public agency, but best inform the budgetary decisions required for State funding levels. The agencies should recommend a reporting approach that will be reflected in TEDCO's fiscal 2019 budget submission.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Report on TEDCO nonbudgeted funds	DLS DBM TEDCO	With the submission of TEDCO's fiscal 2019 budget request

## T50

**Maryland Venture Fund Annual Report:** The statutory requirements for the Maryland Venture Fund's (MVF) annual report are limited to information on the InvestMaryland Program. However, this encompasses only a portion of the funds housed within the MVF. The budget committees are concerned that the most complete information be available and transparent in order to make informed budgetary and policy decisions. The annual report should include complete investment, fair market value, and return on investment data on all funds housed within the MVF; including funds related to the InvestMaryland Program, the legacy Enterprise Fund, federal funds under the State Small Business Credit Initiative, and other any funds credited to the MVF.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on detailed investment information on the MVF	Maryland Technology Development Corporation	With the submission of the annual report each year beginning with the fiscal 2017 report

**U00A**  
**Department of the Environment**

**Budget Amendments**

Add the following language:

Provided that no funding for information technology (IT) development projects may be spent in the budget of the Maryland Department of the Environment (MDE) until notification is provided to the Department of Information Technology (DoIT) and the budget committees. Upon notification, DoIT will determine if an IT project is a Major IT Development Project (MITDP) consistent with Section 3A-301 (f) of the State Finance and Procurement Article. If DoIT determines that a project is a MITDP, the project shall be consistent with MDE's Master Plan as required by Section 3A-307 of the State Finance and Procurement Article. For all major IT projects, MDE shall prepare an Information Technology Project Request (ITPR) consistent with Section 3A-308 of the State Finance and Procurement Article. The ITPR shall include a project description; business need or justification; the scope and complexity of the project; benefits; major risks; possible alternatives; and funding plan by year, fund source, and specific fund type.

**Explanation:** The General Assembly is concerned that MDE has not provided adequate information to the budget committees and DoIT about IT projects. This action restricts funding for IT projects until notification is provided to the budget committees and DoIT determines if a project is a MITDP as defined in State law. If a project is a MITDP, the project must be consistent with MDE's Master Plan and MDE must prepare an ITPR.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on IT development projects	MDE	As needed

**OPERATIONAL SERVICES ADMINISTRATION**

**U00A02.02 Operational Services Administration**

Reduce appropriation for the purposes indicated:	<u><b>Funds</b></u>	<u><b>Positions</b></u>
1. Delete funding for double-budgeted Maryland Energy Administration (MEA) rent. MEA includes the same amount of special fund appropriation in its budget. The Maryland Department of the Environment is authorized to process a reimbursable fund budget amendment in order to process the MEA rent payment.	170,000 SF	
Total Reductions	170,000	0.00

## U00A

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	46.00	46.00		0.00
General Fund	5,152,229	5,152,229	0	
Special Fund	2,824,179	2,654,179	170,000	
Federal Fund	1,449,771	1,449,771	0	
<b>Total Funds</b>	<b>9,426,179</b>	<b>9,256,179</b>	<b>170,000</b>	

### AIR AND RADIATION MANAGEMENT ADMINISTRATION

#### U00A07.01 Air and Radiation Management Administration

Add the following language:

It is the intent of the General Assembly that the Maryland Department of the Environment purchase, install, and maintain air quality monitoring equipment in close proximity to the Brandon Shores Electric Generation Station and the H. A. Wagner Electric Generation Station in Anne Arundel County.

**Explanation:** The General Assembly is concerned about sulfur dioxide levels in the Curtis Bay-Pasadena Area. Therefore, the General Assembly expresses its intent that the air quality be monitored in that area.

### COORDINATING OFFICES

#### U00A10.01 Coordinating Offices

Add the following language to the general fund appropriation:

, provided that \$500,000 of this appropriation for the Maryland Department of the Environment (MDE) Coordinating Offices made for the purpose of general operating expenses may not be expended until MDE submits quarterly reports on July 1, 2017; October 1, 2017; January 1, 2018; and April 1, 2018. The reports should discuss all information technology (IT) project activities undertaken by MDE including a listing of all IT development projects, a description of the actions undertaken in that quarter, an assessment of timeliness of the project with respect to the project schedule, a description of costs incurred in that quarter, and an assessment of the cost of the project with respect to estimated project costs. Funding restricted for this purpose may be released quarterly in \$125,000 installments upon receipt of the required quarterly reports. The budget committees shall have 45 days to review and comment upon receipt of each report. Funds restricted pending the receipt of the reports may not be transferred

## U00A

by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the reports are not submitted to the budget committees.

**Explanation:** The General Assembly is concerned that MDE has not provided adequate information to the budget committees and the Department of Information Technology about Major Information Technology Development projects. This action requires that MDE update the budget committees on all its IT development projects quarterly.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Quarterly reports on IT development projects	MDE	July 1, 2017 October 1, 2017 January 1, 2018 April 1, 2018

### U00A10.03 Bay Restoration Fund Debt Service

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce funding for Bay Restoration Fund revenue bond debt service. The current revenue bond issuance schedule and prior issuance debt service schedule require only \$33,000,000 in the fiscal 2018 special fund appropriation.	5,000,000 SF	
Total Reductions	5,000,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Special Fund	38,000,000	33,000,000	5,000,000	
<b>Total Funds</b>	<b>38,000,000</b>	<b>33,000,000</b>	<b>5,000,000</b>	

**V00A**  
**Department of Juvenile Services**

**Budget Amendments**

**DEPARTMENTAL SUPPORT**

**V00D02.01 Departmental Support**

Add the following language to the general fund appropriation:

, provided that because the Department of Juvenile Services (DJS) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$50,000 of this agency's administrative appropriation may not be expended unless:

- (1) DJS has taken corrective action with respect to all repeat audit findings on or before November 1, 2017; and
- (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2018.

**Explanation:** The Joint Audit Committee has requested that budget bill language be added for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each agency is to have a portion of its administrative budget withheld pending the adoption of corrective action by the agency and a determination by OLA that each finding was corrected. OLA shall submit reports to the budget committees on the status of repeat findings.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Status of corrective actions related to the most recent fiscal compliance audit	OLA	45 days before the release of funds



## V00A

### Committee Narrative

**Use of Mechanical Restraints and Strip Searches:** In response to concerns from the General Assembly, the Department of Juvenile Services (DJS) has agreed to implement a number of the recommendations made by the Task Force to Study the Restraint, Searches, and Needs of Children in the Juvenile Justice System. The budget committees request that DJS provide the following information by December 1, 2017:

- an update on the progress made in implementing those recommendations;
- data on the use of strip searches pertaining to the circumstances, frequency, and outcomes for searches conducted in fiscal 2017;
- data on the number of times that youth are transported in mechanical restraints from a staff secure placement, while being released on an earned home pass, or released back to the community; and
- an evaluation of the potential for creating a nonsecure transportation, including both the fiscal and operational impact.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Use of restraints and strip searches	DJS	December 1, 2017

**W00A**  
**Department of State Police**

**Budget Amendments**

**MARYLAND STATE POLICE**

**W00A01.04 Support Services Bureau**

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation made for the purpose of funding a new trooper class may not be expended until the Department of State Police (DSP) submits a plan for how it intends to implement the recommendations from the December 2016 Office of Legislative Audits Report on Workforce Civilianization to the budget committees by August 15, 2017. In addition, DSP shall submit quarterly data regarding how many of the 127 identified troopers have been redeployed to enforcement duties and whether any positions have been reclassified or reassigned to civilian employees. The first data submission shall be no later than October 15, 2017. The budget committees shall have 45 days prior to the close of the fiscal year to review and comment. Funds restricted pending receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** A December 2016 analysis by the Office of Legislative Audits (OLA) determined that 127 administrative and support positions currently filled by sworn troopers could be filled by civilians. The Department of State Police (DSP) concurred with the potential for civilianizing 84 of the identified positions and testimony from the department during its fiscal 2018 operating budget hearings indicated a willingness to pursue civilianization. The budget committees also support this effort, and therefore, this action restricts funds pending submission of a plan for how DSP intends to implement the recommendations from the OLA report and quarterly data regarding the department's civilianization efforts.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Plan for civilianization	DSP	August 15, 2017
Civilianization data	DSP	October 15, 2017 and quarterly thereafter

**W00A**

Reduce appropriation for the purposes indicated:

	<u><b>Funds</b></u>	<u><b>Positions</b></u>
1. Reduce funding for State Police operations based on the fiscal condition of the State. The Department of State Police may reallocate the reduction throughout the agency.	1,000,000	GF
 Total Reductions	 1,000,000	 0.00

<u><b>Effect</b></u>	<u><b>Allowance</b></u>	<u><b>Appropriation</b></u>	<u><b>Amount Reduction</b></u>	<u><b>Position Reduction</b></u>
Position	463.00	463.00		0.00
General Fund	61,289,404	60,289,404	1,000,000	
Special Fund	32,298,177	32,298,177	0	
Federal Fund	5,500,000	5,500,000	0	
<b>Total Funds</b>	<b>99,087,581</b>	<b>98,087,581</b>	<b>1,000,000</b>	

**Y01A  
State Reserve Fund**

**Fiscal 2017 Deficiency**

**Y01A03.01 Economic Development Opportunities Program Account**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Reduce funds under the Sunny Day program. This leaves \$5 million for the fiscal 2018 installment for a retention incentive to Marriott International, Inc.	15,000,000	GF
 Total Reductions	 15,000,000	 0.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
General Fund	20,000,000	5,000,000	15,000,000	
<b>Total Funds</b>	<b>20,000,000</b>	<b>5,000,000</b>	<b>15,000,000</b>	

## Sections

### Budget Amendments

Amend the following section:

SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the provisions of these appropriations the Secretary of Budget and Management is authorized:

- (a) To allot all or any portion of the funds herein appropriated to the various departments, boards, commissions, officers, schools, and institutions by monthly, quarterly or seasonal periods and by objects of expense ~~and may place any funds appropriated but not allotted in contingency reserve available for subsequent allotment. Upon the Secretary's own initiative or upon the request of the head of any State agency, the Secretary may authorize a change in the amount of funds so allotted.~~

The Secretary shall, before the beginning of the fiscal year, file with the Comptroller of the Treasury a list limited to the appropriations restricted in this Act, to be placed in contingency reserve a schedule of allotments, if any. The Comptroller shall not authorize any expenditure or obligation in excess of the allotment made and any expenditure so made shall be illegal.

- ~~(b) To allot all or any portion of funds coming into the hands of any department, board, commission, officer, school and institution of the State, from sources not estimated or calculated upon in the budget.~~

- ~~(e)~~ (b) The Secretary is authorized to fix the number and classes of positions, including temporary and permanent positions, or person years of authorized employment for each agency, unit, or program thereof, not inconsistent with the Public General Laws in regard to classification of positions. The Secretary shall make such determination before the beginning of the fiscal year and shall base them on the positions or person years of employment authorized in the budget as amended by approved budgetary position actions. No payment for salaries or wages nor any request for or certification of personnel shall be made except in accordance with the Secretary's determinations. At any time during the fiscal year the Secretary may amend the number and classes of positions or person years of employment previously fixed by the Secretary; the Secretary may delegate all or part of this authority. The governing boards of public institutions of higher education shall have the authority to transfer positions between programs and campuses under each institutional board's jurisdiction without the approval of the Secretary, as provided in Section 15-105 of the Education Article.

- ~~(d)~~ (c) To prescribe procedures and forms for carrying out the above provisions.

## Sections

**Explanation:** This language limits the amount of appropriations that can be placed into contingency reserve to only those items restricted by the General Assembly.

Amend the following section:

### **Section 17 Using Funds for Their Intended Purpose**

SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the various State agency programs and subprograms in Comptroller Objects 0152 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers' Compensation), 0217 (Health Insurance), 0305 (DBM Paid Telecommunications), 0322 (Capital Lease Telecommunications), 0839 (HR Shared Services), 0874 (Office of Attorney General Administrative Fee), 0876 (DoIT IT Services Allocation), 0894 (State Personnel System Allocation), 0897 (Enterprise Budget System Allocation), and 1303 (rent paid to DGS) are to be utilized for their intended purposes only. ~~The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management.~~ Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Objects 0152, 0154, 0217, 0305, 0322, and 0876 between State departments and agencies by approved budget amendment in fiscal 2017 and 2018. All funds budgeted in or transferred to Comptroller Objects 0152 and 0154, and any funds restricted in this budget for use in the employee and retiree health insurance program that are unspent shall be credited to the fund as established in accordance with Section 2-516 of the State Personnel and Pensions Article of the Annotated Code of Maryland.

Further provided that each agency that receives funding in this budget in any of the restricted Comptroller Objects listed within this section shall establish within the State's accounting system a structure of accounts to separately identify for each restricted Comptroller Object, by fund source, the legislative appropriation, monthly transactions, and final expenditures. It is the intent of the General Assembly that an accounting detail be established so that the Office of Legislative Audits may review the disposition of funds appropriated for each restricted Comptroller Object as part of each closeout audit to ensure that funds are used only for the purposes for which they are restricted and that unspent funds are reverted or canceled.

**Explanation:** This amendment pertaining to restricted objects of expenditure is amended to disallow transfers to other purposes and makes it possible for the Office of Legislative Audits to track the disposition of funds in restricted statewide subobjects.

## Sections

Amend the following section:

### Section 19 Pension Sweeper Reduction

SECTION 19. AND BE IT FURTHER ENACTED, That for fiscal 2018 funding for retirement shall be reduced by ~~\$54,527,621~~\$55,769,368 in Executive Branch, Legislative Branch, and Judicial Branch agencies to reduce the retirement reinvestment contribution contingent upon the enactment of legislation reducing the amount of the retirement reinvestment contribution. Funding for this purpose shall be reduced in Comptroller Object 0161 (Employees' Retirement), Comptroller Object 0163 (Teachers' Retirement), Comptroller Object 0165 (State Police Retirement), Comptroller Object 0166 (Judges' Retirement), and Comptroller Object 0169 (Law Enforcement Officers' Retirement) within Executive Branch, Legislative Branch, and Judicial Branch agencies in fiscal 2018 by the following amounts in accordance with a schedule determined by the Governor, Chief Judge, and the Presiding Officers:

	Agency	General Funds
<u>B75</u>	<u>General Assembly of Maryland</u>	<u>268,111</u>
<u>C00</u>	<u>Judiciary</u>	<u>918,366</u>
C80	Office of the Public Defender	324,895
C81	Office of the Attorney General	61,818
C82	State Prosecutor	4,372
C85	Maryland Tax Court	2,030
D05	Board of Public Works (BPW)	3,563
D10	Executive Department – Governor	34,357
D11	Office of the Deaf and Hard of Hearing	1,167
D12	Department of Disabilities	5,578
D15	Boards and Commissions	29,179
D16	Secretary of State	7,317
D17	Historic St. Mary's City Commission	7,031
D18	Governor's Office for Children	6,836
D25	BPW Interagency Committee for School Construction	7,225
D26	Department of Aging	7,073
D27	Maryland Commission on Civil Rights	8,598
D38	State Board of Elections	13,369
D40	Department of Planning	39,094
D50	Military Department	25,705
D55	Department of Veterans Affairs	14,214
D60	Maryland State Archives	15,819
E00	Comptroller of Maryland	242,629
E20	State Treasurer's Office	10,737
E50	Department of Assessments and Taxation	81,843
E75	State Lottery and Gaming Control Agency	35,199
E80	Property Tax Assessment Appeals Board	2,092
F10	Department of Budget and Management	61,362

## Sections

F50	Department of Information Technology	66,566
H00	Department of General Services	137,150
K00	Department of Natural Resources	280,976
L00	Department of Agriculture	71,847
M00	Department of Health and Mental Hygiene	1,428,551
N00	Department of Human Resources	872,106
P00	Department of Labor, Licensing, and Regulation	93,058
Q00	Department of Public Safety and Correctional Services	2,818,166
R00	Maryland State Department of Education – HQ	158,379
R00	Maryland State Department of Education – Aid	36,146,626
R15	Maryland Public Broadcasting Commission	21,074
R62	Maryland Higher Education Commission	11,684
R62	Maryland Higher Education Commission – Aid	1,546,848
R75	Support for State Operated Institutions of Higher Education	2,402,274
R99	Maryland School for the Deaf	92,625
T00	Department of Commerce	60,312
U00	Department of the Environment	91,096
V00	Department of Juvenile Services	549,480
W00	Department of State Police	911,603
	 Total General Funds	 48,813,523
		<u>50,000,000</u>

<u>C00</u>	<u>Agency</u>	<u>Special Funds</u>
	<u>Judiciary</u>	<u>55,270</u>
C80	Office of the Public Defender	549
C81	Office of the Attorney General	22,229
C90	Public Service Commission	53,580
C91	Office of the People’s Counsel	8,057
C94	Subsequent Injury Fund	7,125
C96	Uninsured Employers Fund	4,696
C98	Workers’ Compensation Commission	30,760
D12	Department of Disabilities	345
D13	Maryland Energy Administration	9,693
D15	Boards and Commissions	212
D16	Secretary of State	1,264
D17	Historic St. Mary’s City Commission	944
D26	Department of Aging	1,640
D38	State Board of Elections	1,348
D40	Department of Planning	2,405
D53	Maryland Institute for Emergency Medical Services Systems	34,565
D55	Department of Veterans Affairs	1,986
D60	Maryland State Archives	5,056
D78	Maryland Health Benefit Exchange	15,965
D80	Maryland Insurance Administration	91,776



## Sections

D90	Canal Place Preservation and Development Authority	809
E00	Comptroller of Maryland	54,212
E20	State Treasurer's Office	1,300
E50	Department of Assessments and Taxation	82,654
E75	State Lottery and Gaming Control Agency	53,483
F10	Department of Budget and Management	31,536
F50	Department of Information Technology	1,949
G20	State Retirement Agency	48,359
G50	Teachers and State Employees Supplemental Retirement Plans	4,519
H00	Department of General Services	4,739
J00	Department of Transportation	1,952,439
K00	Department of Natural Resources	211,378
L00	Department of Agriculture	25,171
M00	Department of Health and Mental Hygiene	148,993
N00	Department of Human Resources	20,096
P00	Department of Labor, Licensing, and Regulation	85,925
Q00	Department of Public Safety and Correctional Services	81,261
R00	Maryland State Department of Education	10,539
R15	Maryland Public Broadcasting Commission	29,013
R62	Maryland Higher Education Commission	1,511
S00	Department of Housing and Community Development	98,923
T00	Department of Commerce	19,530
U00	Department of the Environment	139,905
W00	Department of State Police	232,750
	 Total Special Funds	 3,635,189
		<u>3,690,459</u>

	Agency	Federal Funds
C81	Office of the Attorney General	10,917
C90	Public Service Commission	1,721
D12	Department of Disabilities	3,702
D13	Maryland Energy Administration	1,977
D15	Boards and Commissions	6,943
D26	Department of Aging	4,137
D27	Maryland Commission on Civil Rights	1,747
D40	Department of Planning	2,957
D50	Military Department	57,541
D55	Department of Veterans Affairs	2,268
D78	Maryland Health Benefit Exchange	12,430
D80	Maryland Insurance Administration	506
H00	Department of General Services	2,222
J00	Department of Transportation	108,920
K00	Department of Natural Resources	30,523
L00	Department of Agriculture	3,312

## Sections

M00	Department of Health and Mental Hygiene	286,443
N00	Department of Human Resources	803,409
P00	Department of Labor, Licensing, and Regulation	283,526
Q00	Department of Public Safety and Correctional Services	57,525
R00	Maryland State Department of Education	280,369
R62	Maryland Higher Education Commission	740
R99	Maryland School for the Deaf	1,485
S00	Department of Housing and Community Development	27,455
T00	Department of Commerce	1,606
U00	Department of the Environment	76,730
V00	Department of Juvenile Services	7,798
	<b>Total Federal Funds</b>	<b>2,078,909</b>
		<b>Current</b>
		<b>Unrestricted</b>
		<b>Funds</b>
	Agency	
R13	Morgan State University	226,825
R30	University System of Maryland	2,175,449
	<b>Total Current Unrestricted Funds</b>	<b>2,402,274</b>
	Less: General Funds in Higher Education	2,402,274
	<b>Net Current Unrestricted Funds</b>	<b>– 0 –</b>

**Explanation:** The Administration cannot reduce the legislature or Judiciary’s budgets. This action applies the retirement reinvestment contingent reduction to those budgets.

Add the following section:

### **Section 20 Executive Long-term Forecast**

SECTION 20. AND BE IT FURTHER ENACTED, That the Governor’s budget books shall include a forecast of the impact of the Executive budget proposal on the long-term fiscal condition of the General Fund, the Transportation Trust Fund, and higher education Current Unrestricted Fund accounts. This forecast shall estimate aggregate revenues, expenditures, and fund balances in each account for the fiscal year last completed, the current year, the budget year, and four years thereafter. Expenditures shall be reported at such agency, program or unit levels, or categories as may be determined appropriate after consultation with the Department of Legislative Services. A statement of major assumptions underlying the forecast shall also be provided, including but not limited to general salary increases, inflation, and growth of caseloads in significant program areas.

## Sections

**Explanation:** This annual language provides for the delivery of the Executive’s General Fund, transportation, and higher education forecasts and defines the conditions under which they are to be provided.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Executive forecasts	Department of Budget and Management	With the submission of the Governor’s fiscal 2019 budget books

Add the following section:

### **Section 21 Across-the-board Reductions and Higher Education**

SECTION 21. AND BE IT FURTHER ENACTED, That all across-the-board reductions applied to the Executive Branch, unless otherwise stated, shall apply to current unrestricted and general funds in the University System of Maryland, St. Mary’s College of Maryland, Morgan State University, and Baltimore City Community College.

**Explanation:** This section explicitly applies reductions intended for the full Executive Branch to the University System of Maryland, St. Mary’s College of Maryland, Morgan State University, and Baltimore City Community College, unless their exclusion is specifically stated.

Add the following section:

### **Section 22 Chesapeake Employers’ Insurance Company Fund Accounts**

SECTION 22. AND BE IT FURTHER ENACTED, That the General Accounting Division of the Comptroller of Maryland shall establish a subsidiary ledger control account to debit all State agency funds budgeted under subobject 0175 (Workers’ Compensation) and to credit all payments disbursed to the Chesapeake Employers’ Insurance Company (CEIC) via transmittal. The control account shall also record all funds withdrawn from CEIC and returned to the State and subsequently transferred to the General Fund. CEIC shall submit monthly reports to the Department of Legislative Services concerning the status of the account.

**Explanation:** This section provides continuation of a system to track workers’ compensation payments to the CEIC Fund for payment of claims, current expenses, and funded liability for incurred losses by the State.

## Sections

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on status of ledger control account	CEIC	Monthly beginning on July 1, 2017

Add the following section:

### **Section 23 Reporting Federal Funds**

SECTION 23. AND BE IT FURTHER ENACTED, That the Governor’s budget books shall include a summary statement of federal revenues by major federal program sources supporting the federal appropriations made therein along with the major assumptions underpinning the federal fund estimates. The Department of Budget and Management (DBM) shall exercise due diligence in reporting this data and ensure that they are updated as appropriate to reflect ongoing congressional action on the federal budget. In addition, DBM shall provide to the Department of Legislative Services (DLS) data for the actual, current, and budget years listing the components of each federal fund appropriation by Catalog of Federal Domestic Assistance number or equivalent detail for programs not in the catalog. Data shall be provided in an electronic format subject to the concurrence of DLS.

**Explanation:** This annual language provides for consistent reporting of federal monies received by the State.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Reporting components of each federal fund appropriation	DBM	With submission of the fiscal 2019 budget

Add the following section:

### **Section 24 Federal Fund Spending**

SECTION 24. AND BE IT FURTHER ENACTED, That in the expenditure of federal funds appropriated in this budget or subsequent to the enactment of this budget by the budget amendment process:

- (1) State agencies shall administer these federal funds in a manner that recognizes that federal funds are taxpayer dollars that require prudent fiscal management, careful application to the purposes for which they are directed, and strict attention to budgetary and accounting procedures established for the administration of all public funds.

## Sections

- (2) For fiscal 2018, except with respect to capital appropriations, to the extent consistent with federal requirements:
- (a) when expenditures or encumbrances may be charged to either State or federal fund sources, federal funds shall be charged before State funds are charged except that this policy does not apply to the Department of Human Resources with respect to federal funds to be carried forward into future years for child welfare or welfare reform activities;
  - (b) when additional federal funds are sought or otherwise become available in the course of the fiscal year, agencies shall consider, in consultation with the Department of Budget and Management (DBM), whether opportunities exist to use these federal revenues to support existing operations rather than to expand programs or establish new ones; and
  - (c) DBM shall take appropriate actions to effectively establish the provisions of this section as policies of the State with respect to the administration of federal funds by executive agencies.

**Explanation:** This annual language defines the policies under which federal funds shall be used in the State budget.

Add the following section:

### **Section 25 Indirect Costs Report**

SECTION 25. AND BE IT FURTHER ENACTED, That the Department of Budget and Management (DBM) shall provide an annual report on indirect costs to the General Assembly in January 2018 as an appendix in the Governor's fiscal 2019 budget books. The report must detail by agency for the actual fiscal 2017 budget the amount of statewide indirect cost recovery received, the amount of statewide indirect cost recovery transferred to the General Fund, and the amount of indirect cost recovery retained for use by each agency. In addition, the report must list the most recently available federally approved statewide and internal agency cost-recovery rates. As part of the normal fiscal/compliance audit performed for each agency, the Office of Legislative Audits shall assess available information on the timeliness, completeness, and deposit history of indirect cost recoveries by State agencies. Further provided that for fiscal 2018, excluding the Maryland Department of Transportation, the amount of revenue received by each agency from any federal source for statewide cost recovery shall be transferred only to the General Fund and may not be retained in any clearing account or by any other means, nor may DBM or any other agency or entity approve exemptions to permit any agency to retain any portion of federal statewide cost recoveries.

## Sections

**Explanation:** This is annual language that requires a report on indirect costs and disallows waivers of statewide cost recovery.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Annual report on indirect costs	DBM	With the submission of the Governor's fiscal 2019 budget books

Add the following section:

### **Section 26 Reporting on Budget Data and Organizational Charts**

SECTION 26. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that all State departments, agencies, bureaus, commissions, boards, and other organizational units included in the State budget, including the Judiciary, shall prepare and submit items for the fiscal 2019 budget detailed by Comptroller subobject classification in accordance with instructions promulgated by the Comptroller of Maryland. The presentation of budget data in the Governor's budget books shall include object, fund, and personnel data in the manner provided for in fiscal 2018 except as indicated elsewhere in this Act; however, this may not preclude the placement of additional information into the budget books. For actual fiscal 2017 spending, the fiscal 2018 working appropriation, and the fiscal 2019 allowance, the budget detail shall be available from the Department of Budget and Management (DBM) automated data system at the subobject level by subobject codes and classifications for all agencies. To the extent possible, except for public higher education institutions, subobject expenditures shall be designated by fund for actual fiscal 2017 spending, the fiscal 2018 working appropriation, and the fiscal 2019 allowance. The agencies shall exercise due diligence in reporting this data and ensuring correspondence between reported position and expenditure data for the actual, current, and budget fiscal years. This data shall be made available on request and in a format subject to the concurrence of the Department of Legislative Services (DLS). Further, the expenditure of appropriations shall be reported and accounted for by the subobject classification in accordance with the instructions promulgated by the Comptroller of Maryland.

Further provided that due diligence shall be taken to accurately report full-time equivalent counts of contractual full-time equivalents in the budget books. For the purpose of this count, contractual full-time equivalents are defined as those individuals having an employee-employer relationship with the State. This count shall include those individuals in higher education institutions who meet this definition but are paid with additional assistance funds.

Further provided that DBM shall provide to DLS the allowance for each department, unit, agency, office, and institution, a one-page organizational chart in Microsoft Word or Adobe PDF format that depicts the allocation of personnel across operational and administrative activities of the entity.

## Sections

Further provided that for each across-the-board reduction to appropriations or positions in the fiscal 2019 budget bill affecting fiscal 2018 or 2019, DBM shall allocate the reduction for each agency in a level of detail not less than the three-digit R\*Stars financial agency code and by each fund type.

**Explanation:** This annual language provides for consistent reporting of fiscal 2017, 2018, and 2019 budget data and provides for the submission of department, unit, agency, office, and institutions' organizational charts to DLS with the allowance. It also requires DBM to allocate across-the-board reductions to positions or funding, to ensure transparency in budget allocations approved by the General Assembly.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Agency organizational charts	DBM	With submission of the fiscal 2019 budget

Add the following section:

### **Section 27 Interagency Agreements**

SECTION 27. AND BE IT FURTHER ENACTED, That on or before August 1, 2017, each State agency and each public institution of higher education shall report to the Department of Budget and Management (DBM) any agreements in place for any part of fiscal 2017 between State agencies and any public institution of higher education involving potential expenditures in excess of \$100,000 over the term of the agreement. Further provided that DBM shall provide direction and guidance to all State agencies and public institutions of higher education as to the procedures and specific elements of data to be reported with respect to these interagency agreements, to include at a minimum:

- (1) a common code for each interagency agreement that specifically identifies each agreement and the fiscal year in which the agreement began;
- (2) the starting date for each agreement;
- (3) the ending date for each agreement;
- (4) a total potential expenditure, or not-to-exceed dollar amount, for the services to be rendered over the term of the agreement by any public institution of higher education to any State agency;
- (5) a description of the nature of the goods and services to be provided;

## Sections

- (6) the total number of personnel, both full-time and part-time, associated with the agreement;
- (7) contact information for the agency and the public institution of higher education for the person(s) having direct oversight or knowledge of the agreement;
- (8) total indirect cost recovery or facilities and administrative (F&A) expenditures authorized for the agreement;
- (9) the indirect cost recovery or F&A rate for the agreement and brief description of how the rate was determined;
- (10) actual expenditures for the most recently closed fiscal year;
- (11) actual base expenditures that the indirect cost recovery or F&A rate may be applied against the most recently closed fiscal year;
- (12) actual expenditures for indirect cost recovery or F&A for the most recently closed fiscal year; and
- (13) total authorized expenditure for any subaward(s) or subcontract(s) being used as part of the agreement and a brief description of the type of award or contract.

Further provided that DBM shall submit a consolidated report to the budget committees and the Department of Legislative Services by December 1, 2017, that contains information on all agreements between State agencies and any public institution of higher education involving potential expenditures in excess of \$100,000 that were in effect at any time during fiscal 2017.

Further provided that no new higher education interagency agreement with State agencies with a projected value in excess of \$500,000 may be entered into during fiscal 2018 without prior approval of the Secretary of Budget and Management.

**Explanation:** The language requires all State agencies and public institutions of higher education to report on all interagency agreements between State agencies and public institutions of higher education having a total potential expenditure over the term of the agreement in excess of \$100,000. This applies only to agreements for the purchase of goods and/or services and does not apply to grants or space agreements between State agencies and public institutions of higher education. The language requires that DBM submit a consolidated report on all agreements by December 1, 2017, to the budget committees and the Department of Legislative Services. Further, it requires that no new higher education interagency agreement with State agencies with a projected value in excess of \$500,000 be entered into during fiscal 2018 without prior approval of the Secretary of Budget and Management.



## Sections

Information Request	Author	Due Date
Consolidated report on interagency agreements	DBM	December 1, 2017

Add the following section:

### Section 28 Budget Amendments

SECTION 28. AND BE IT FURTHER ENACTED, That any budget amendment to increase the total amount of special, federal, or higher education (current restricted and current unrestricted) fund appropriations, or to make reimbursable fund transfers from the Governor's Office of Crime Control and Prevention or the Maryland Emergency Management Agency, made in Section 1 of this Act shall be subject to the following restrictions:

- (1) This section may not apply to budget amendments for the sole purpose of:
  - (a) appropriating funds available as a result of the award of federal disaster assistance; and
  - (b) transferring funds from the State Reserve Fund – Economic Development Opportunities Account for projects approved by the Legislative Policy Committee.
- (2) Budget amendments increasing total appropriations in any fund account by \$100,000 or more may not be approved by the Governor until:
  - (a) that amendment has been submitted to the Department of Legislative Services (DLS); and
  - (b) the budget committees or the Legislative Policy Committee have considered the amendment or 45 days have elapsed from the date of submission of the amendment. Each amendment submitted to DLS shall include a statement of the amount, sources of funds and purposes of the amendment, and a summary of the impact on regular position or contractual full-time equivalent payroll requirements.
- (3) Unless permitted by the budget bill or the accompanying supporting documentation or by any other authorizing legislation, and notwithstanding the provisions of Section 3-216 of the Transportation Article, a budget amendment may not:
  - (a) restore funds for items or purposes specifically denied by the General Assembly;

## Sections

- (b) fund a capital project not authorized by the General Assembly provided, however, that subject to provisions of the Transportation Article, projects of the Maryland Department of Transportation (MDOT) shall be restricted as provided in Section 1 of this Act;
  - (c) increase the scope of a capital project by an amount 7.5% or more over the approved estimate or 5.0% or more over the net square footage of the approved project until the amendment has been submitted to DLS, and the budget committees have considered and offered comment to the Governor or 45 days have elapsed from the date of submission of the amendment. This provision does not apply to MDOT; and
  - (d) provide for the additional appropriation of special, federal, or higher education funds of more than \$100,000 for the reclassification of a position or positions.
- (4) A budget may not be amended to increase a federal fund appropriation by \$100,000 or more unless documentation evidencing the increase in funds is provided with the amendment and fund availability is certified by the Secretary of Budget and Management.
  - (5) No expenditure or contractual obligation of funds authorized by a proposed budget amendment may be made prior to approval of that amendment by the Governor.
  - (6) Notwithstanding the provisions of this section, any federal, special, or higher education fund appropriation may be increased by budget amendment upon a declaration by the Board of Public Works that the amendment is essential to maintaining public safety, health, or welfare, including protecting the environment or the economic welfare of the State.
  - (7) Budget amendments for new major information technology projects, as defined by Sections 3A-301 and 3A-302 of the State Finance and Procurement Article, must include an Information Technology Project Request, as defined in Section 3A-308 of the State Finance and Procurement Article.
  - (8) Further provided that the fiscal 2018 appropriation detail as shown in the Governor's budget books submitted to the General Assembly in January 2018 and the supporting electronic detail may not include appropriations for budget amendments that have not been signed by the Governor, exclusive of the MDOT pay-as-you-go capital program.
  - (9) Further provided that it is the policy of the State to recognize and appropriate additional special, higher education, and federal revenues in the budget bill as approved by the General Assembly. Further provided that for the fiscal 2019 allowance, the Department of Budget and Management shall continue policies and procedures to minimize reliance on budget amendments for appropriations that could be included in a deficiency appropriation.

## Sections

**Explanation:** This annual language defines the process under which budget amendments may be used.

Add the following section:

### Section 29 Maintenance of Accounting Systems

SECTION 29. AND BE IT FURTHER ENACTED, That:

- (1) The Secretary of Health and Mental Hygiene shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2017 in program M00Q01.03 Medical Care Provider Reimbursements have been disbursed for services provided in that fiscal year and shall prepare and submit the periodic reports required under this section for that program.
- (2) The State Superintendent of Schools shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2017 to program R00A02.07 Students With Disabilities for nonpublic placements have been disbursed for services provided in that fiscal year and to prepare periodic reports as required under this section for that program.
- (3) The Secretary of Human Resources shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2017 in program N00G00.01 Foster Care Maintenance Payments have been disbursed for services provided in that fiscal year, including detail on average monthly caseload, average monthly cost per case, and the total expended for each foster care program, and to prepare the periodic reports required under this section for that program.
- (4) For the programs specified, reports must indicate total appropriations for fiscal 2017 and total disbursements for services provided during that fiscal year up through the last day of the second month preceding the date on which the report is to be submitted and a comparison to data applicable to those periods in the preceding fiscal year.
- (5) Reports shall be submitted to the budget committees, the Department of Legislative Services, the Department of Budget and Management, and the Comptroller on November 1, 2017; March 1, 2018; and June 1, 2018.
- (6) It is the intent of the General Assembly that general funds appropriated for fiscal 2017 to the programs specified that have not been disbursed within a reasonable period, not to exceed 12 months from the end of the fiscal year, shall revert.

## Sections

**Explanation:** This annual language requires the maintenance of accounting systems for certain programs, states the intent of the General Assembly that general funds not disbursed be reverted, and requires reporting of disbursements by the Department of Health and Mental Hygiene (DHMH), the Maryland State Department of Education (MSDE), and the Department of Human Resources (DHR).

Information Request	Authors	Due Date
Report on appropriations and disbursements in M00Q01.03, R00A02.07, and N00G00.01	DHMH DHR MSDE	November 1, 2017; March 1, 2018; and June 1, 2018

Add the following section:

### **Section 30 Secretary's or Acting Secretary's Nomination and Salary**

SECTION 30. AND BE IT FURTHER ENACTED, That no funds in this budget may be expended to pay the salary of a Secretary or an Acting Secretary of any department whose nomination as Secretary has been rejected by the Senate or an Acting Secretary who was serving in that capacity prior to the 2017 session whose nomination for the Secretary position was not put forward and approved by the Senate during the 2017 session unless the Acting Secretary is appointed under Article II, Section 11 of the Maryland Constitution prior to July 1, 2017.

Further provided that no funds in this budget may be expended to pay the salary of a Secretary or Acting Secretary of any department who was a recess appointment in 2016 and whose nomination as Secretary was put forward and was not acted upon by the Executive Nominations Committee, or whose nomination was rejected by the Executive Nominations Committee and whose nomination was withdrawn before the full Senate acted.

Further provided that no funds in this budget may be expended to pay the salary of an Assistant Secretary or Deputy Secretary who was a recess appointment as Secretary in 2016 and whose nomination was rejected by the Executive Nominations Committee and was withdrawn before the full Senate acted or whose nomination was not acted upon by the Executive Nominations Committee.

Nothing in this language may be construed to prohibit employment in State Government not serving in a leadership capacity in the Agency or Department in which the Secretary or Acting Secretary's nomination as Secretary was put forward and was rejected by the Executive Nominations Committee or who was not acted upon by the Executive Nominations Committee.

**Explanation:** This language ensures that the intentions of the General Assembly are reflected in the payment of executive salaries.

## Sections

Add the following section:

### **Section 31 The “Rule of 100”**

SECTION 31. AND BE IT FURTHER ENACTED, That the Board of Public Works (BPW), in exercising its authority to create additional positions pursuant to Section 7-236 of the State Finance and Procurement Article, may authorize during the fiscal year no more than 100 positions in excess of the total number of authorized State positions on July 1, 2017, as determined by the Secretary of Budget and Management. Provided, however, that if the imposition of this ceiling causes undue hardship in any department, agency, board, or commission, additional positions may be created for that affected unit to the extent that an equal number of positions authorized by the General Assembly for the fiscal year are abolished in that unit or in other units of State government. It is further provided that the limit of 100 does not apply to any position that may be created in conformance with specific manpower statutes that may be enacted by the State or federal government nor to any positions created to implement block grant actions or to implement a program reflecting fundamental changes in federal/State relationships. Notwithstanding anything contained in this section, BPW may authorize additional positions to meet public emergencies resulting from an act of God and violent acts of man that are necessary to protect the health and safety of the people of Maryland.

BPW may authorize the creation of additional positions within the Executive Branch provided that 1.25 contractual full-time equivalents (FTEs) are abolished for each regular position authorized and that there be no increase in agency funds in the current budget and the next two subsequent budgets as the result of this action. It is the intent of the General Assembly that priority is given to converting individuals that have been in contractual FTEs for at least two years. Any position created by this method may not be counted within the limitation of 100 under this section.

The numerical limitation on the creation of positions by BPW established in this section may not apply to positions entirely supported by funds from federal or other non-State sources so long as both the appointing authority for the position and the Secretary of Budget and Management certify for each position created under this exception that:

- (1) funds are available from non-State sources for each position established under this exception; and
- (2) any positions created will be abolished in the event that non-State funds are no longer available.

The Secretary of Budget and Management shall certify and report to the General Assembly by June 30, 2018, the status of positions created with non-State funding sources during fiscal 2014 through 2018 under this provision as remaining, authorized, or abolished due to the discontinuation of funds.

## Sections

**Explanation:** This annual language, the Rule of 100, limits the number of positions that may be added after the beginning of the fiscal year to 100 and provides for exceptions to the limit.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Certification of the status of positions created with the non-State funding sources during fiscal 2014 through 2017	Department of Budget and Management	June 30, 2018

Add the following section:

### **Section 32 Annual Report on Authorized Positions**

SECTION 32. AND BE IT FURTHER ENACTED, That immediately following the close of fiscal 2017, the Secretary of Budget and Management shall determine the total number of full-time equivalent (FTE) positions that are authorized as of the last day of fiscal 2017 and on the first day of fiscal 2018. Authorized positions shall include all positions authorized by the General Assembly in the personnel detail of the budgets for fiscal 2017 and 2018, including nonbudgetary programs, the Maryland Transportation Authority, the University System of Maryland self-supported activities, and the Maryland Correctional Enterprises.

The Department of Budget and Management (DBM) shall also prepare a report during fiscal 2018 for the budget committees upon creation of regular FTE positions through Board of Public Works action and upon transfer or abolition of positions. This report shall also be provided as an appendix in the fiscal 2019 Governor's budget books. It shall note, at the program level:

- (1) where regular FTE positions have been abolished;
- (2) where regular FTE positions have been created;
- (3) from where and to where regular FTE positions have been transferred; and
- (4) where any other adjustments have been made.

Provision of contractual FTE information in the same fashion as reported in the appendices of the fiscal 2018 Governor's budget books shall also be provided.

**Explanation:** This is annual language providing reporting requirements for regular positions and contractual full-time equivalents.

## Sections

Information Request	Author	Due Date
Total number of FTEs on June 30 and July 1, 2017	DBM	July 14, 2017
Report on the creation, transfer, or abolition of regular positions	DBM	As needed

Add the following section:

### **Section 33 Annual Executive Pay Plan Report**

SECTION 33. AND BE IT FURTHER ENACTED, That the Department of Budget and Management and the Maryland Department of Transportation are required to submit to the Department of Legislative Services (DLS) Office of Policy Analysis:

- (1) a report in Excel format listing the grade, salary, title, and incumbent of each position in the Executive Pay Plan (EPP) as of July 15, 2017; October 15, 2017; January 15, 2018; and April 15, 2018; and
- (2) detail on any lump-sum increases given to employees paid on the EPP subsequent to the previous quarterly report.

Flat-rate employees on the EPP shall be included in these reports. Each position in the report shall be assigned a unique identifier that describes the program to which the position is assigned for budget purposes and corresponds to the manner of identification of positions within the budget data provided annually to the DLS Office of Policy Analysis.

**Explanation:** Legislation adopted during the 2000 session altered the structure of the EPP to give the Governor flexibility to compensate executives at appropriate levels within broad salary bands established for their positions, without reference to a rigid schedule of steps, and through other compensation methods such as a flat rate salary. These reports fulfill a requirement for documentation of any specific recruitment, retention, or other issues that warrant a pay increase.

Information Request	Authors	Due Date
Report on all EPP positions	Department of Budget and Management Maryland Department of Transportation	July 15, 2017; October 15, 2017; January 15, 2018; and April 15, 2018

## Sections

Add the following section:

### **Section 34 Positions Abolished in the Budget**

SECTION 34. AND BE IT FURTHER ENACTED, That no position identification number assigned to a position abolished in this budget may be reassigned to a job or function different from that to which it was assigned when the budget was submitted to the General Assembly. Incumbents in positions abolished may continue State employment in another position.

**Explanation:** This language prevents employees from being moved into positions abolished in the budget. It also allows that incumbents in abolished positions may continue State employment in another position.

Add the following section:

### **Section 35 Annual Report on Health Insurance Receipts and Spending**

SECTION 35. AND BE IT FURTHER ENACTED, That the Secretary of Budget and Management shall include as an appendix in the fiscal 2019 Governor's budget books an accounting of the fiscal 2017 actual, fiscal 2018 working appropriation, and fiscal 2019 estimated revenues and expenditures associated with the employees' and retirees' health plan. The data in this report should be consistent with the budget data submitted to the Department of Legislative Services. This accounting shall include:

- (1) any health plan receipts received from State agencies, employees, and retirees, as well as prescription rebates or recoveries, or audit recoveries, and other miscellaneous recoveries;
- (2) any premium, capitated, or claims expenditures paid on behalf of State employees and retirees for any health, mental health, dental, or prescription plan, as well as any administrative costs not covered by these plans; and
- (3) any balance remaining and held in reserve for future provider payments.

**Explanation:** This language provides an accounting of the health plan revenues received and expenditures made on behalf of State employees and retirees. The language proposes that the language in the report be consistent with the budget data submitted with the budget bill.



## Sections

Information Request	Author	Due Date
Accounting of the employee and retiree health plan revenues and expenditures	Department of Budget and Management	With submission of the Governor's fiscal 2019 budget books

Add the following section:

### **Section 36 Historical and Projected Chesapeake Bay Restoration Spending**

SECTION 36. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that the Maryland Department of Planning, the Department of Natural Resources, the Maryland Department of Agriculture, the Maryland Department of the Environment, and the Department of Budget and Management provide a report to the budget committees by December 1, 2017, on Chesapeake Bay restoration spending. The report shall be drafted subject to the concurrence of the Department of Legislative Services (DLS) in terms of both electronic format to be used and data to be included. The report should include:

- (1) fiscal 2017 annual spending by fund, fund source, program, and State government agency; associated nutrient and sediment reduction; and the impact on living resources and ambient water quality criteria for dissolved oxygen, water clarity, and "chlorophyll a" for the Chesapeake Bay and its tidal tributaries to be submitted electronically in disaggregated form to DLS;
- (2) projected fiscal 2018 to 2025 annual spending by fund, fund source, program, and State government agency; associated nutrient and sediment reductions; and the impact on living resources and ambient water quality criteria for dissolved oxygen, water clarity, and "chlorophyll a" for the Chesapeake Bay and its tidal tributaries to be submitted electronically in disaggregated form to DLS;
- (3) an overall framework discussing the needed regulations, revenues, laws, and administrative actions and their impacts on individuals, organizations, governments, and businesses by year from fiscal 2017 to 2025 in order to reach the calendar 2025 requirement of having all best management practices in place to meet water quality standards for restoring the Chesapeake Bay to be both written in narrative form and tabulated in spreadsheet form that is submitted electronically in disaggregated form to DLS;

## Sections

- (4) an analysis of the various options for financing Chesapeake Bay restoration including public-private partnerships, a regional financing authority, nutrient trading, technological developments, and any other policy innovations that would improve the effectiveness of Maryland and other states' efforts toward Chesapeake Bay restoration; and
- (5) an analysis by the University of Maryland Environmental Finance Center on how cost-effective the existing State funding sources – such as the Bay Restoration Fund, Chesapeake and Atlantic Coastal Bays 2010 Trust Fund, and Water Quality Revolving Loan Fund among others – are being used for Chesapeake Bay restoration purposes.

**Explanation:** This language expresses the intent that the Maryland Department of Planning (MDP), the Department of Natural Resources (DNR), the Maryland Department of Agriculture (MDA), the Maryland Department of the Environment (MDE), and the Department of Budget and Management (DBM) provide a report by December 1, 2017, on recent and projected Chesapeake Bay restoration spending and associated impacts and the overall framework to meet the calendar 2025 requirement of having all best management practices in place to meet water quality standards for restoring the Chesapeake Bay. In addition, the language expresses the interest that the report include information on policy innovations that improve the effectiveness of Maryland and other states' efforts toward Chesapeake Bay restoration and an analysis of how cost-effective the State funding sources are being used.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Historical and projected Chesapeake Bay restoration spending	MDP DNR MDA MDE DBM	December 1, 2017

Add the following section:

### **Section 37 Chesapeake Bay Restoration Spending**

SECTION 37. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that the Department of Budget and Management, the Department of Natural Resources, and the Maryland Department of the Environment provide a report on Chesapeake Bay restoration spending. The report shall be drafted subject to the concurrence of the Department of Legislative Services (DLS) in terms of both electronic format to be used and data to be included. The scope of the report is as follows: Chesapeake Bay restoration operating and capital expenditures by agency, fund type, and particular fund source based on programs that have over 50% of their activities directly related to Chesapeake Bay restoration for the fiscal 2017 actual, fiscal 2018 working appropriation, and fiscal 2019 allowance to be included

## Sections

as an appendix in the fiscal 2019 budget volumes and submitted electronically in disaggregated form to DLS.

**Explanation:** This language expresses the intent that the Department of Budget and Management (DBM), the Department of Natural Resources (DNR), and the Maryland Department of the Environment (MDE) provide, at the time of the fiscal 2019 budget submission, information on Chesapeake Bay restoration spending for programs that have over 50% of their activities directly related to Chesapeake Bay restoration.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Summary of Chesapeake Bay restoration spending for programs that have over 50% of their activities directly related to Chesapeake Bay restoration	DBM DNR MDE	Fiscal 2019 State budget submission

Add the following section:

### **Section 38 Regional Greenhouse Gas Initiative Revenues and Expenditures**

SECTION 38. AND BE IT FURTHER ENACTED, That the Department of Budget and Management shall provide an annual report on the revenue from the Regional Greenhouse Gas Initiative (RGGI) carbon dioxide emission allowance auctions and set-aside allowances to the General Assembly in conjunction with the submission of the fiscal 2019 budget and annually thereafter as an appendix to the Governor’s budget books. This report shall include information for the actual fiscal 2017 budget, fiscal 2018 working appropriation, and fiscal 2019 allowance. The report shall detail revenue assumptions used to calculate the available Strategic Energy Investment Fund (SEIF) from RGGI auctions for each fiscal year including:

- (1) the number of auctions;
- (2) the number of allowances sold;
- (3) the allowance price for both current and future (if offered) control period allowances sold in each auction; and
- (4) anticipated revenue from set-aside allowances.

## Sections

The report shall also include detail on the amount of the SEIF from RGGI auction revenue available to each agency that receives funding through each required allocation:

- (1) energy assistance;
- (2) energy efficiency and conservation programs, low- and moderate-income sector;
- (3) energy efficiency and conservation programs, all other sectors;
- (4) renewable and clean energy programs and initiatives, education, climate change, and resiliency programs;
- (5) administrative expenditures;
- (6) dues owed to the RGGI, Inc.; and
- (7) transfers or diversions of revenue made to other funds.

The report should also provide detail on the fund balance for each SEIF subaccount for the fiscal 2017 actual, fiscal 2018 working appropriation, and fiscal 2019 allowance.

**Explanation:** This language requires the Department of Budget and Management (DBM) to include as an appendix in the Governor’s budget books for fiscal 2019 with detail on the revenue assumptions for RGGI auctions budgeted in each fiscal year as well as how those revenues are distributed to various agencies. This information increases transparency, differentiates funding from the SEIF that is available from sources other than RGGI auctions, and allows for analysis of whether the allocation of RGGI auction revenue meets statutory requirements. This language differs slightly from that included in prior years by asking for fund balance information on each SEIF subaccount, which generally reflects the RGGI allocations but also includes other funds held in the SEIF. The report does not require the SEIF balances to account for only RGGI-related fund balances within allocations.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on revenue assumptions and use of RGGI auction revenue	DBM	With submission of the Governor’s fiscal 2019 budget books and annually thereafter

## Sections

Add the following section:

### **Section 39 Submission of the Uniform Crime Report**

SECTION 39. AND BE IT FURTHER ENACTED, That \$1,000,000 of the general fund appropriation within the Department of State Police (DSP) may not be expended until DSP submits the Crime in Maryland, 2016 Uniform Crime Report (UCR) to the budget committees. The budget committees shall have 45 days to review and comment following receipt of the report. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further, provided that, if DSP encounters difficulty obtaining necessary crime data on a timely basis from local jurisdictions who provide the data for inclusion in the UCR, DSP shall notify the Governor's Office of Crime Control and Prevention (GOCCP). GOCCP shall withhold a portion, totaling at least 15%, but no more than 50%, of that jurisdiction's State Aid for Police Protection (SAPP) grant for fiscal 2018 upon receipt of notification from DSP. GOCCP shall withhold SAPP funds until such a time that the jurisdiction submits its crime data to DSP. DSP and GOCCP shall submit a report to the budget committees indicating any jurisdiction from which crime data was not received on a timely basis and the amount of SAPP funding withheld from each jurisdiction.

**Explanation:** The annual language was originally added because DSP had not been submitting its annual crime report in a timely manner due to issues related to receiving crime data from the local jurisdictions. The 2015 UCR was not submitted until February 2017. As such, this language withholds a portion of the general fund appropriation until the budget committees receive the 2016 UCR. The language also specifies that GOCCP, upon receipt of notification from DSP, must withhold a portion of a delinquent jurisdiction's SAPP grant until certain crime data is received by DSP. Finally, DSP and GOCCP must submit a report to the budget committees that includes information on any jurisdiction that did not report crime data on a timely basis and the amount of SAPP funding that was withheld from each jurisdiction.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
2016 UCR	DSP	45 days prior to the expenditure of funds

## Sections

Add the following section:

### **Section 40 Increase Turnover Expectancy at the Department of Information Technology**

SECTION 40. AND BE IT FURTHER ENACTED, That the reimbursable fund appropriation in the Department of Information Technology, Infrastructure (F50B04.04) shall be reduced by \$135,000. The Governor shall develop a schedule for allocating this reimbursable fund reduction across State agencies. The reduction under this section shall equal at least the amount indicated for the funds listed:

<u>Fund</u>	<u>Amount</u>
General	\$81,000
Special	\$27,000
Federal	\$27,000

**Explanation:** Currently, 13% of positions are vacant. The department has consistently had high vacancy rates that exceeded 20% at times. Increasing the turnover rate to 6% reduces reimbursable fund spending by \$135,000. This reduction shall be distributed across State agencies.

Add the following section:

### **Section 41 Repayment of Catastrophic Event Account and Small, Minority, and Women-Owned Business Account**

SECTION 41. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund appropriation for the Department of Budget and Management (DBM) Executive Direction program F10A01.01 and \$100,000 for the special fund appropriation for the Department of Housing and Community Development (DHCD) Office of the Secretary program S00A20.01 made for the purpose of operations may not be expended until DBM, in consultation with DHCD, submits a report to the budget committees on the balance of outstanding loans and current and proposed repayment for loans made by the DHCD's Neighborhood BusinessWorks program for the purposes of Ellicott City flood recovery efforts. It is the intent of the budget committees that DHCD repay the Catastrophic Event Account for \$2,500,000 transferred from the account to DHCD, and that DHCD repay the Small, Minority, and Women-Owned Business Account for \$2,312,500 transferred from the account to DHCD. The report shall be submitted by January 1, 2018, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund or be canceled if the report is not submitted to the budget committees.

## Sections

**Explanation:** In September 2016, \$2.5 million was transferred from the Catastrophic Event Account, and \$2.5 million was transferred from the Small, Minority, and Women-Owned Business Account into the DHCD Neighborhood BusinessWorks program to provide loans to businesses in Ellicott City. As part of its review of the transfer of funds from the Catastrophic Event Account, the Legislative Policy Committee recommended that DHCD develop a process by which the funds or repaid loans are deposited into the Catastrophic Event Account. The department should submit a report that provides data regarding the number and amount of loans provided, the outstanding balance of these loans, and the number and amount of any forgiven loans. This report should be submitted to the budget committees by January 1, 2018.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Report on Catastrophic Event Account and Small, Minority, and Women-Owned Business Account repayment	DBM DHCD	January 1, 2018

Add the following section:

### **Section 42 Placement Determinations for Children with Complex Medical Needs**

SECTION 42. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund appropriation within the Department of Human Resources (DHR), \$100,000 of the general fund appropriation within the Department of Health and Mental Hygiene (DHMH), and \$100,000 of the general fund appropriation within the Maryland State Department of Education (MSDE) may not be expended until DHR, DHMH, and MSDE submit a report to the Senate Budget and Taxation Committee, the Senate Finance Committee, the House Appropriations Committee, and the House Health and Government Operations Committee detailing:

- (1) The processes in place to ensure coordination between DHMH, MSDE, DHR, and the hospitals serving children in Maryland to find appropriate community placements for children and adolescents with mental illness, developmental disabilities, or complex medical needs.
- (2) The processes in place to ensure coordination between DHMH, MSDE, DHR, and the hospitals serving children in Maryland to find out-of-home placements for children and adolescents with mental illness, developmental disabilities, or complex medical needs.
- (3) The availability by jurisdiction of the following resources for children and adolescents with mental illness, developmental disabilities, or complex medical needs:

## Sections

- (a) dedicated child and adolescent inpatient psychiatric beds in acute general and specialty hospitals;
  - (b) therapeutic foster care;
  - (c) residential treatment center services;
  - (d) transportation assistance; and
  - (e) any other community-based treatment service designed to meet the needs of children and adolescents with severe mental illness, developmental disabilities, or complex medical needs.
- (4) Recommendations, based on an analysis of the data, to improve community placement processes for children and adolescents with severe mental illness, developmental disabilities, or complex medical needs including availability of treatment options based on the payer, that will facilitate increased community-based care and decrease inpatient lengths of stay beyond what is medically necessary.

The report shall be submitted by November 15, 2017, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

**Explanation:** This language restricts funds until DHR and DHMH submit a joint report on the existing coordination between the agencies, MSDE, and hospitals serving Maryland children to determine appropriate community or out-of-home placements for children with mental illness, developmental disabilities, or complex medical needs. The language also requires a review of available resources for children with mental illness, developmental disabilities, or complex medical needs. The report is also to include recommendations to improve community placements that will decrease inpatient lengths of stay.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Report on placement determinations for children with complex medical needs	DHR DHMH MSDE	November 15, 2017



## Sections

Add the following section:

### **Section 43 Out-of-state Placement Determinations and Monitoring**

SECTION 43. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund appropriation within the Department of Human Resources (DHR), \$100,000 of the general fund appropriation within the Maryland State Department of Education (MSDE), and \$100,000 of the general fund appropriation within the Governor's Office for Children (GOC) may not be expended until DHR, MSDE, and GOC submit a report to the budget committees detailing:

- (1) the processes in place to determine whether to place children in out-of-state placements when in-state resources cannot meet the needs of the child;
- (2) the processes in place to determine in which out-of-state facilities children are placed;
- (3) the frequency of the review of the out-of-state placement to determine whether or not the needs of the child can be met through an in-state provider;
- (4) the current processes in place between DHR and MSDE to ensure that the out-of-state facilities in which children are placed are compliant with the Individuals with Disabilities Education Act;
- (5) the current processes for monitoring children in out-of-state placements and any plans to alter these monitoring practices to ensure the safety of children in out-of-state placements; and
- (6) the resources that would be necessary (both funding and number and type of placements) to move all children in out-of-state placements to in-state placements.

The report shall be submitted by August 15, 2017, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

**Explanation:** This language restricts funds until DHR, MSDE, and GOC submit a joint report that outlines the processes for determinations to place children in out-of-state facilities and in which facilities children are placed, including ongoing monitoring and frequency of reviews to determine whether the child should be returned to a placement in-state. The report is to also include information on the processes in place to ensure that the facilities in which children are placed are compliant with the Individuals with Disabilities Education Act. Finally, the report must identify the resources that would be necessary to move all children to in-state placements.

## Sections

Information Request	Authors	Due Date
Report on out-of-state placements	DHR MSDE GOC	August 15, 2017

Add the following section:

### **Section 44 Enforcement and Inspection Position Strength Assessment and Vacant Position Filling**

Section 44. AND BE IT FURTHER ENACTED, That \$200,000 of the general fund appropriation in the Maryland Department of the Environment (MDE) and \$200,000 of the general fund appropriation in the Maryland Department of Agriculture (MDA) made for the purpose of general operating expenses may be expended only for the purpose of filling vacant compliance and enforcement positions, provided, however, that no funds may be expended until MDE and MDA jointly prepare and submit quarterly reports on July 1, 2017; October 1, 2017; January 1, 2018; and April 1, 2018; which shall include:

- (1) an evaluation of the adequacy of Maryland's current authorized compliance and enforcement positions in the departments. In completing the assessment, the departments should:
  - (a) provide information on the delegation of authority to other entities; and
  - (b) assess the impact of the role that technology has played on compliance and enforcement responsibilities;
- (2) a comparison of the size, roles, and responsibilities of the departments' compliance and enforcement positions to neighboring or similar states;
- (3) a list of all inspection activities conducted by MDE's Water Management Administration, Land Management Administration, Air and Radiation Management Administration, and MDA's Office of Resource Conservation; and
- (4) the number of:
  - (a) regular positions and contractual full-time equivalents associated with the inspections, including the number of vacancies for the fiscal 2011 through 2017 actuals; and
  - (b) the fiscal 2018 current and fiscal 2019 estimated appropriations.

## Sections

Further provided that funding restricted for this purpose may be released quarterly in \$50,000 installments for each agency upon receipt of the required quarterly reports. The budget committees shall have 45 days to review and comment on the submitted quarterly reports. Funds restricted may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the reports are not submitted to the budget committees, and the released funding is not used to fill vacant compliance and enforcement positions.

**Explanation:** This language restricts funding until the submission of quarterly reports from MDE and MDA on compliance and enforcement inspections and positions and then further restricts the funding for filling vacant compliance and enforcement positions. The 2016 Joint Chairmen's Report included the request for a similar report on compliance and enforcement inspections and positions for Chesapeake Bay restoration. The submitted report was not responsive to the request because the agencies were unable to evaluate the requested information in the context of Chesapeake Bay restoration.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Enforcement and inspection position strength assessment and vacant position filling	MDA MDE	July 1, 2017; October 1, 2017; January 1, 2018; and April 1, 2018

Add the following section:

### **Section 45 Change in Federal Fund Grants Reporting**

SECTION 45. AND BE IT FURTHER ENACTED, That the General Assembly is concerned about potential reductions in federal fund grants appropriated to State agencies in the fiscal 2018 budget. The General Assembly requests the Department of Budget and Management to submit a report in conjunction with the fiscal 2019 budget, which identifies reductions in federal grants which are 10% or more below what the State expected to receive in fiscal 2018. The report should identify the specific federal grant program by Catalog of Federal Domestic Assistance number and title, the State agency and program(s) affected by the federal reduction, the impact of the loss of federal grant aid, and whether State funds will be used to replace the lost federal grant aid.

**Explanation:** This language requires the Department of Budget and Management (DBM) to submit a report to the budget committees in conjunction with the fiscal 2019 budget, which identifies any federal grant that supports spending in the fiscal 2018 budget that has been reduced by 10% or more since the budget was enacted.

## Sections

Information Request	Author	Due Date
Changes in federal fund grants supporting the fiscal 2018 budget	DBM	With the fiscal 2019 budget

Add the following section:

### Section 47 State Center

SECTION 47. AND BE IT FURTHER ENACTED, That no funding in this budget may be expended to move State employees from 201 and 301 West Preston Street (State Center) to any other location until the Department of General Services (DGS) has submitted to the budget committees:

- (1) a qualitative and quantitative analysis of the need and the intended benefits of any relocation plan, including a budgetary impact statement; and
- (2) any lease agreement that would go to the Board of Public Works for approval that would result in relocating State employees from 201 and 301 West Preston Street (State Center) that outlines the terms and conditions of the lease.

The budget committees shall have 45 days to review and comment on any report submitted by DGS in compliance with this section.

**Explanation:** The committees are concerned that State employees may be moved from 201 and 301 West Preston Street (State Center) without consideration for the impact it will have on State employees or the impact on the State budget. This language requires DGS to provide written notification, including an analysis of the benefits and costs of any proposed move of State employees from State Center, and a copy of any lease that would move State employees from State Center.

Information Request	Author	Due Date
Relocation of employees from State Center	DGS	As needed

## Technical Corrections

### Technical Amendments

Renumber SECTION ~~48, 49~~ and SECTION ~~49, 50~~.

### Technical Amendments to Supplemental Budget No. 1 – Amendments to House Bill 150/Senate Bill 170

Amend the following language:

Amendment No. 2:

~~on line 36, strike “42,420,788” and substitute with “43,184,330”~~

and strike “1,297,104,151.” and replace with “1,296,340,609.”

Amendment No. 3:

On page 159, on line 12, strike “255,225” and substitute with “280,225.”

*~~Technical correction to adjust the salary for the EMS Executive Director to the proposed salary for fiscal year 2018 within Section 3 of the budget bill.~~*

Amend the following language:

Amendment No. 5:

Strike “50.” and replace with “46.”.

Amendment No. 6:

Strike “51.” and replace with “48.”.

**Explanation:** Technical amendments to Supplemental Budget No. 1.



**Report on the  
State Capital Budget (HB 151)**





<b>Items in Fiscal 2018 Capital Budget – Contingencies/Reports</b>						
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language/Narrative</b>	<b>Report/ Letter</b>	<b>Due Date</b>	<b>Amount</b>	
MA00	Department of Health and Mental Hygiene (DHMH)	Requests that DHMH begin work on a Facilities Master Plan and that DHMH submit a conceptual Facilities Master Plan with early action items	Report	October 1, 2017		
RA01A	Maryland State Department of Education – Public Library Capital Grant Program	Requires notification of any reallocation of current or prior authorized funds for previously authorized or new projects	Letter	Prior to a reallocation		
RB27	Coppin State University (CSU)	Restricts funds for the Percy Julian building renovations until CSU submits a space utilization plan	Report	November 1, 2017	1,336,000	
SA00	Department of Housing and Community Development (DHCD)	Requests that DHCD submit a report on the affordable housing shortage in Maryland, a plan for reducing the affordable housing shortage, an evaluation of current affordable housing programs, and a discussion of best practices	Report	November 1, 2017		
SA00	DHCD	Requests a report on grants and loans provided through various DHCD programs	Report	October 1, 2017		
UB00A	Maryland Environmental Service – Infrastructure Improvement Fund	Requires notification if expenditures for projects detailed in the fiscal 2018 capital budget volume of the Governor’s Budget Books exceeds the listed amount by more than 7.5%	Letter	As needed		

<b>Items in Fiscal 2018 Capital Budget – Contingencies/Reports</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language/Narrative</b>	<b>Report/Letter</b>	<b>Due Date</b>	<b>Amount</b>
ZA00AV	Miscellaneous Grant Project – MedStar Franklin Square Hospital	Restricts funds until MedStar Franklin provides a schedule of matching fund participation in the project	Letter	45 days before the expenditure of funds	2,000,000
ZB02	Department of Public Safety and Correctional Services (DPSCS) – Local Jails and Detention Centers	Requests that DPSCS submit monthly population statistics on the operational capacity, average daily population, information related to the days the population exceeds the operational capacity, and the peak inmate population	Letter	July 1, 2017, and monthly thereafter	

<b>Items in Fiscal 2018 Capital Budget – Other Restrictions and Language</b>			
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language/Narrative</b>	<b>Amount</b>
DA0201	Maryland Department of Disabilities (MDOD)	Expresses intent that the University System of Maryland (USM) use Academic Revenue bonds in conjunction with ACCESS MD funds to support accessibility modification projects at the universities beginning in fiscal 2020 and USM provide an annual report to MDOD on the projects by March 1 of each year.	
DE0202B	Board of Public Works (BPW) – Public School Construction	Restricts funds to be used for the Baltimore County Public Schools to replace funds withheld by BPW in fiscal 2017.	\$5,000,000
DE0202B	BPW – Public School Construction	Provides that the Interagency Committee on School Construction allocations of funds in fiscal 2018 are not subject to approval by BPW.	
DE0202B	BPW – Public School Construction	Expresses legislative intent that \$5.0 million in additional funds from the fiscal 2017 statewide contingency reserved for Baltimore City Public Schools shall be allocated to address air conditioning projects.	
DE0202D	BPW – Public School Construction – Supplemental Capital Grant Program	Specifies the distribution of \$22.5 million of funds in the program and requires a local match for the funds provided.	

<b>Items in Fiscal 2018 Capital Budget – Other Restrictions and Language</b>			
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language/Narrative</b>	<b>Amount</b>
RI00A	Maryland Higher Education Commission – Community College Facilities Grant Program	Restricts funds to be used for the Math and Science Center at Montgomery College.	1,300,000
SA24A	Department of Housing and Community Development – Baltimore Regional Neighborhood Initiative	Restricts funds to be use for a grant for a project at Baybrook Park.	250,000
ZA00AR	Miscellaneous Grant Projects – Route 1 Baltimore Avenue Revitalization – State Highway Administration (SHA)	Requires SHA to consult with the City of College Park and the College Park City-University Partnership on the list of projects to be funded.	
Section 12 – RB27C	University of Maryland, College Park – New Cole Field House	Expresses intent that the \$7.5 million increase in the 2018 session pre-authorization for the New Cole Field House is in addition to the current State commitment of \$25.0 million.	

<b>Items in Fiscal 2018 Capital Budget – Contingencies/Reports</b>						
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language/Narrative</b>	<b>Report/ Letter</b>	<b>Due Date</b>	<b>Amount</b>	
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## Capital Budget Program for the 2017 Session

<u>Budget Code</u>	<u>Project Title</u>	Bonds			Current Funds (PAYGO)			<u>Total Funds</u>
		<u>General Obligation</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>		
	<b>State Facilities</b>							
D55P04A	DVA: Cemetery Program	\$0	\$0	\$0	\$0	\$7,720,000		\$7,720,000
DA0201A	MDOD: Accessibility Modifications	750,000	0	0	0	0		750,000
DE0201A	BPW: Construction Contingency Fund	2,500,000	0	0	0	0		2,500,000
DE0201B	BPW: Facilities Renewal Fund	15,014,121	0	0	0	0		15,014,121
DE0201C	BPW: Annapolis Post Office	3,738,000	0	0	0	0		3,738,000
DE0201D	BPW: Harriet Tubman and Frederick Douglass Statues	300,000	0	0	0	0		300,000
DE0201E	BPW: New Catonsville District Court	18,880,000	0	0	0	0		18,880,000
DH0104A	MD: Easton Readiness Center	3,587,000	0	0	0	2,666,000		6,253,000
DH0104B	MD: Freedom Readiness Center	214,000	0	0	0	19,000,000		19,214,000
DH0104C	MD: Havre de Grace CSMS Automotive Maintenance Facility	0	0	0	0	10,000,000		10,000,000
DH0104D	MD: Camp Frettered Complex Access Control	0	0	0	0	2,530,000		2,530,000
DH0104E	MD: Havre de Grace CSMS Surface Equipment Maintenance Facility	0	0	0	0	1,378,000		1,378,000
FB04A	DoIT: Public Safety							
RP00A	Communication System	27,000,000	0	0	0	0		27,000,000
	MPBC: Maryland Public Television Transmission Systems Replacement	550,000	0	0	0	0		550,000

**Bonds**

**Current Funds (PAYGO)**

<b>Budget Code</b>	<b>Project Title</b>	<b>Bonds</b>				<b>Current Funds (PAYGO)</b>			
		<b>General Obligation</b>	<b>Revenue</b>	<b>General</b>	<b>Special</b>	<b>Federal</b>	<b>Total Funds</b>		
RP00B	MPBC: Studio A Renovation and Addition	690,000	0	0	0	0	0	0	690,000
	<b>Subject Category Subtotal</b>	<b>\$73,223,121</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$43,294,000</b>	<b>\$116,517,121</b>		
	<b>Health/Social</b>								
DA0701A	MDOA: Senior Centers Capital Grant Program	\$946,000	\$0	\$0	\$0	\$0	\$946,000		
MA01A	DHMH: Community Health Facilities Grant Program	5,742,000	0	0	0	0	5,742,000		
RQ00A	UMMS: Capital Infrastructure Improvements	10,000,000	0	0	0	0	10,000,000		
RQ00B	UMMS: R Adams Cowley Shock Trauma Center Phase II	1,600,000	0	0	0	0	1,600,000		
VE01A	DJS: Baltimore City Juvenile Justice Center Education Expansion	758,000	0	0	0	0	758,000		
ZA00U	MISC: Sinai Hospital of Baltimore Community Primary and Specialty Care Complex	2,000,000	0	0	0	0	2,000,000		
ZA00X	MISC: Union Hospital Helipad	300,000	0	0	0	0	300,000		
ZA00R*	MISC: Prince George's Hospital System	11,300,000	0	0	0	0	11,300,000		
ZA01A	MISC: Anne Arundel Health System Pathways Treatment Center	118,000	0	0	0	0	118,000		
ZA01B	MISC: Anne Arundel Health System Rebecca Clatanoff Pavilion for Women's and Children's Services	472,000	0	0	0	0	472,000		

**Bonds**

**Current Funds (PAYGO)**

<b>Budget Code</b>	<b>Project Title</b>	<b>Bonds</b>					<b>Current Funds (PAYGO)</b>		
		<b>General Obligation</b>	<b>Revenue</b>	<b>General</b>	<b>Special</b>	<b>Federal</b>	<b>General</b>	<b>Special</b>	<b>Total Funds</b>
ZA01C	MISC: Atlantic General Hospital Cancer Care Center	681,000	0	0	0	0	0	681,000	
ZA01D	MISC: Baltimore Washington Medical Center Adult Inpatient Psychiatric Unit	577,000	0	0	0	0	0	577,000	
ZA01E	MISC: Carroll Hospital Center Family Centered Neonatal Couplet Care	524,000	0	0	0	0	0	524,000	
ZA01F	MISC: Garrett County Memorial Hospital	472,000	0	0	0	0	0	472,000	
ZA01G	MISC: MedStar Montgomery Medical Center Addiction and Mental Health Center	95,000	0	0	0	0	0	95,000	
ZA01H	MISC: Suburban Hospital Inc. Behavioral Health Crisis Area	283,000	0	0	0	0	0	283,000	
ZA01I	MISC: Union Hospital of Cecil County Behavioral Health Crisis Assessment and Stabilization Area	786,000	0	0	0	0	0	786,000	
ZA01J	MISC: University of Maryland Medical Center Midtown Campus	577,000	0	0	0	0	0	577,000	
ZA01K	MISC: University of Maryland, St. Joseph Medical Center	420,000	0	0	0	0	0	420,000	
	<b>Subject Category Subtotal</b>	<b>\$37,651,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,651,000</b>	
	<b>Environment</b>								
DA1302	MEA: Jane E. Lawton Program	\$0	\$0	\$0	\$850,000	\$0	\$0	\$850,000	
DA1303	MEA: State Agency Loan Program	0	0	0	1,700,000	0	0	1,700,000	

**Bonds**

**Current Funds (PAYGO)**

<b>Budget Code</b>	<b>Project Title</b>	<b>General Obligation</b>	<b>Revenue</b>	<b>General</b>	<b>Special</b>	<b>Federal</b>	<b>Total Funds</b>
KA0510A	DNR: Natural Resources Development Fund	0	0	0	11,797,000	0	11,797,000
KA0510B	DNR: Critical Maintenance Program	0	0	0	6,000,000	0	6,000,000
KA0510C	DNR: Program Open Space – Stateside	0	0	0	31,476,662	3,000,000	34,476,662
KA0510D	DNR: Program Open Space – Local	0	0	0	37,213,279	0	37,213,279
KA05A	DNR: Community Parks and Playgrounds	2,500,000	0	0	0	0	2,500,000
KA05B	DNR: Rural Legacy Program	4,000,000	0	0	18,913,725	0	22,913,725
KA0906A	DNR: Ocean City Beach Maintenance	0	0	0	2,000,000	0	2,000,000
KA1401A	DNR: Waterway Improvement Program	0	0	0	10,500,000	900,000	11,400,000
KA1402A	DNR: Coastal Resiliency Program	540,000	0	0	0	0	540,000
KA1701A	DNR: Oyster Restoration Program	2,729,000	0	0	0	0	2,729,000
LA1111A	MDA: Agricultural Land Preservation Program	0	0	0	32,923,775	0	32,923,775
LA1205A	MDA: Salisbury Animal Health Laboratory Replacement	630,000	0	0	0	0	630,000
LA1213A	MDA: Tobacco Transition Program	0	0	0	1,000,000	0	1,000,000
LA15A	MDA: Maryland Agricultural Cost Share Program	8,000,000	0	0	0	0	8,000,000
UA0104	MDE: Hazardous Substance Cleanup Program	0	0	500,000	0	0	500,000

**Current Funds (PAYGO)**

**Bonds**

<b>Budget Code</b>	<b>Project Title</b>	<b>Bonds</b>		<b>Current Funds (PAYGO)</b>			<b>Total Funds</b>
		<b>General Obligation</b>	<b>Revenue</b>	<b>General</b>	<b>Special</b>	<b>Federal</b>	
UA0110	MDE: Biological Nutrient Removal Program	0	49,089,000	0	0	0	49,089,000
UA0111	MDE: Bay Restoration Fund Wastewater Projects	0	0	0	60,000,000	0	60,000,000
UA0112	MDE: Bay Restoration Fund Septic System Program	0	0	0	15,000,000	0	15,000,000
UA0114	MDE: Energy Water Infrastructure Program	0	0	0	8,000,000	0	8,000,000
UA01A	MDE: Maryland Drinking Water Revolving Loan Fund	5,825,000	100,000,000	0	12,879,000	10,299,000	129,003,000
UA01B	MDE: Maryland Water Quality Revolving Loan Fund	13,255,000	200,000,000	0	91,222,000	32,315,000	336,792,000
UA01C	MDE: Mining Remediation Program	500,000	0	0	0	0	500,000
UA01D	MDE: Water Supply Financial Assistance Program	1,944,000	0	0	0	0	1,944,000
UB00A	MES: Infrastructure Improvement Fund	19,732,000	0	0	0	0	19,732,000
	<b>Subject Category Subtotal</b>	<b>\$59,655,000</b>	<b>\$349,089,000</b>	<b>\$500,000</b>	<b>\$341,475,441</b>	<b>\$46,514,000</b>	<b>\$797,233,441</b>
	<b>Public Safety</b>						
QR0202A	DPSCS: Housing Unit Windows and Heating Systems Replacement	\$663,000	\$0	\$0	\$0	\$0	\$663,000
QS0101A	DPSCS: Jessup Regional Electrical Infrastructure Upgrade	467,000	0	0	0	0	467,000
QT04A	DPSCS: Demolition of Buildings at the Baltimore City Correctional Complex	2,200,000	0	0	0	0	2,200,000

**Current Funds (PAYGO)**

**Bonds**

<b>Budget Code</b>	<b>Project Title</b>	<b>Current Funds (PAYGO)</b>				<b>Bonds</b>			
		<b>General</b>	<b>Special</b>	<b>Federal</b>	<b>Total Funds</b>	<b>General Obligation</b>	<b>Revenue</b>	<b>General</b>	<b>Federal</b>
WA01A	DSP: New Cumberland Barrack and Garage	360,000	0	0	360,000	0	0	0	0
ZB02A	DPSCS: Anne Arundel County Detention Center Central Holding and Processing Center	1,800,000	0	0	1,800,000	0	0	0	0
ZB02B	DPSCS: Calvert County Detention Center Security Improvements	508,000	0	0	508,000	0	0	0	0
ZB02C	DPSCS: Montgomery County Pre-Release Center Renovations	1,204,000	0	0	1,204,000	0	0	0	0
ZB02D	DPSCS: Prince George's County Correctional Center Renovation and Expansion	1,000,000	0	0	1,000,000	0	0	0	0
	<b>Subject Category Subtotal</b>	<b>\$8,202,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,202,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>Education</b>								
DE0202A	BPW: Aging Schools Program	\$6,109,000	\$0	\$0	\$6,109,000	\$0	\$0	\$0	\$0
DE0202B	BPW: Public School Construction Program	285,000,000	0	0	285,000,000	0	0	0	0
DE0202C	BPW: Nonpublic Aging Schools Program	3,500,000	0	0	3,500,000	0	0	0	0
DE0202D	BPW: Supplemental Capital Grant Program	62,500,000	0	0	62,500,000	0	0	0	0
RA01A	MSDE: Public Library Grant Program	5,000,000	0	0	5,000,000	0	0	0	0
RA01B	MSDE: State Library Resource Center	32,028,000	0	0	32,028,000	0	0	0	0
	<b>Subject Category Subtotal</b>	<b>\$394,137,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$394,137,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Bonds**

**Current Funds (PAYGO)**

<b>Budget Code</b>	<b>Project Title</b>	<b>Bonds</b>				<b>Current Funds (PAYGO)</b>			
		<b>General Obligation</b>	<b>Revenue</b>	<b>General</b>	<b>Special</b>	<b>Federal</b>	<b>Total Funds</b>		
<b>Higher Education</b>									
RB21A	UMB: Central Electric Substation and Electrical Infrastructure Upgrade	\$2,890,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,890,000
RB21B	UMB: Health Sciences Research Facility III and Surge Building	3,600,000	0	0	0	0	0	0	3,600,000
RB22A	UMCP: A. James Clark Hall New Bioengineering Building	25,452,000	5,000,000	0	0	0	0	0	30,452,000
RB22B	UMCP: Brendan Iribe Center for Computer Science and Innovation	63,650,000	10,000,000	0	0	0	0	0	73,650,000
RB22C	UMCP: New Cole Field House	8,770,000	0	0	0	0	0	0	8,770,000
RB22D	UMCP: School of Public Policy	3,000,000	0	0	0	0	0	0	3,000,000
RB24A	TU: Science Facility	26,000,000	0	0	0	0	0	0	26,000,000
RB24B	TU: Athletic Turf Field	300,000	0	0	0	0	0	0	300,000
RB25A	UMES: School of Pharmacy and Allied Health Professions	3,048,000	0	0	0	0	0	0	3,048,000
RB26A	FSU: Education Professions and Health Sciences Center	1,000,000	0	0	0	0	0	0	1,000,000
RB27A	CSU: Percy Julian School of Business and Graduate Studies	1,336,000	0	0	0	0	0	0	1,336,000
RB28A	UB: Langsdale Library	3,750,000	0	0	0	0	0	0	3,750,000
RB31A	UMBC: Interdisciplinary Life Sciences Building	40,249,000	0	0	0	0	0	0	40,249,000

**Bonds**

**Current Funds (PAYGO)**

<u>Budget Code</u>	<u>Project Title</u>	<u>General Obligation</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	<u>Total Funds</u>
RB36A	USMO: Shady Grove Educational Center – Biomedical Sciences and Engineering Education Building	88,651,000	0	0	0	0	88,651,000
RB36B	USMO: Capital facilities Renewal Program	0	17,000,000	0	0	0	17,000,000
RD00A	SMCM: Academic Building and Auditorium	9,832,000	0	0	0	0	9,832,000
RI00A	MHEC: Community College Facilities Grant Program	57,552,000	0	0	0	0	57,552,000
RM00A	MSU: Behavioral and Social Sciences Building	2,105,000	0	0	0	0	2,105,000
RM00B	MSU: New Student Services Support Building	8,255,000	0	0	0	0	8,255,000
ZA00N	MICUA: Goucher College New Science Building	4,000,000	0	0	0	0	4,000,000
ZA00O	MICUA: McDaniel College Gill Physical Education Learning Center	3,000,000	0	0	0	0	3,000,000
ZA00P	MICUA: St. John's College McDowell Hall	2,700,000	0	0	0	0	2,700,000
	<b>Subject Category Subtotal</b>	<b>\$359,140,000</b>	<b>\$32,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$391,140,000</b>
	<b>Housing and Community Development</b>						
DW0111A	MDOP: Maryland Historical Trust Capital Grant Fund	\$600,000	\$0	\$0	\$300,000	\$0	\$900,000
DW0111B	MDOP: African American Heritage Preservation Grant Program	1,000,000	0	0	0	0	1,000,000



**Bonds**

**Current Funds (PAYGO)**

<b>Budget Code</b>	<b>Project Title</b>	<b>Bonds</b>		<b>Current Funds (PAYGO)</b>				<b>Total Funds</b>
		<b>General Obligation</b>	<b>Revenue</b>	<b>General</b>	<b>Special</b>	<b>Federal</b>		
DW0112	MDOP: Sustainable Communities Tac Credit	0	0	9,000,000	0	0	0	9,000,000
SA1514A	DHCD: MD-BRAC Preservation Loan Fund	0	0	0	3,000,000	0	0	3,000,000
SA2402A	DHCD: Community Development Block Grant Program	0	0	0	0	9,000,000	0	9,000,000
SA24A	DHCD: Baltimore Regional Neighborhood Initiative	8,000,000	0	0	0	0	0	8,000,000
SA24B	DHCD: Community Legacy Program	6,000,000	0	0	0	0	0	6,000,000
SA24C	DHCD: Neighborhood Business Development Program	3,100,000	0	0	1,900,000	0	0	5,000,000
SA24D	DHCD: Strategic Demolition and Smart Growth Impact Fund	25,625,000	0	0	0	0	0	25,625,000
SA2515A	DHCD: Housing and Building Energy Programs	0	0	0	9,850,000	700,000	0	10,550,000
SA25A	DHCD: Homeownership Programs	7,600,000	0	0	1,500,000	0	0	9,100,000
SA25B	DHCD: Partnership Rental Housing Program	6,000,000	0	0	0	0	0	6,000,000
SA25C	DHCD: Rental Housing Program	20,000,000	0	0	15,500,000	4,500,000	0	40,000,000
SA25D	DHCD: Shelter and Transitional Housing Facilities Grant Program	3,000,000	0	0	0	0	0	3,000,000
SA25E	DHCD: Special Loan Programs	4,600,000	0	0	2,800,000	2,000,000	0	9,400,000
	<b>Subject Category Subtotal</b>	<b>\$85,525,000</b>	<b>\$0</b>	<b>\$9,000,000</b>	<b>\$34,850,000</b>	<b>\$16,200,000</b>	<b>\$0</b>	<b>\$145,575,000</b>

**Bonds**

**Current Funds (PAYGO)**

<b>Budget Code</b>	<b>Project Title</b>	<b>Current Funds (PAYGO)</b>					<b>Total Funds</b>
		<b>General Obligation</b>	<b>Revenue</b>	<b>General</b>	<b>Special</b>	<b>Federal</b>	
<b>Local Projects</b>							
DB01A	HSMCC: Maryland Dove	\$500,000	\$0	\$0	\$0	\$0	\$500,000
ZA00A	MISC: Allegany County Animal Shelter Adoption and Care Center	500,000	0	0	0	0	500,000
ZA00B	MISC: Angel's Watch Shelter	750,000	0	0	0	0	750,000
ZA00C	MISC: Carroll County Public Safety Training Center	1,650,000	0	0	0	0	1,650,000
ZA00D	MISC: Chesapeake Bay Maritime Museum	250,000	0	0	0	0	250,000
ZA00E	MISC: Chesapeake Grove Senior Housing and Intergenerational Center	1,000,000	0	0	0	0	1,000,000
ZA00F	MISC: Cumberland Investment Plan	500,000	0	0	0	0	500,000
ZA00G	MISC: Hagerstown Revitalization	1,500,000	0	0	0	0	1,500,000
ZA00H	MISC: Historic Annapolis	1,000,000	0	0	0	0	1,000,000
ZA00I	MISC: Imagination Stage	400,000	0	0	0	0	400,000
ZA00J	MISC: Jewish Social Services Montrose Road Building	1,000,000	0	0	0	0	1,000,000
ZA00K	MISC: Kennedy Krieger Institute Comprehensive Autism Center	1,000,000	0	0	0	0	1,000,000
ZA00L	MISC: Lexington Market	2,000,000	0	0	0	0	2,000,000
ZA00M	MISC: Maryland Center for the Arts	1,000,000	0	0	0	0	1,000,000
ZA00Q	MISC: Maryland Zoo in Baltimore	4,000,000	0	0	0	0	4,000,000
ZA00S	MISC: Ronald McDonald House	1,000,000	0	0	0	0	1,000,000

**Current Funds (PAYGO)**

**Bonds**

<b>Budget Code</b>	<b>Project Title</b>	<b>Bonds</b>		<b>Current Funds (PAYGO)</b>			
		<b>General Obligation</b>	<b>Revenue</b>	<b>General</b>	<b>Special</b>	<b>Federal</b>	<b>Total Funds</b>
ZA00T	MISC: Salisbury Revitalization	1,000,000	0	0	0	0	1,000,000
ZA00V	MISC: Strathmore Hall	3,000,000	0	0	0	0	3,000,000
ZA00W	MISC: Takoma Park Silver Spring Cooperative	500,000	0	0	0	0	500,000
ZA00Y	MISC: Western Maryland Scenic Railroad	400,000	0	0	0	0	400,000
ZA00Z	MISC: Center Stage	2,000,000	0	0	0	0	2,000,000
ZA00AA	MISC: Maryland Hall for the Creative Arts	1,000,000	0	0	0	0	1,000,000
ZA00AB	MISC: Baltimore Museum of Art	2,000,000	0	0	0	0	2,000,000
ZA00AC	MISC: Poolesville Grape Crushing Economic Development Facility	1,000,000	0	0	0	0	1,000,000
ZA00AD	MISC: Rash Field	1,000,000	0	0	0	0	1,000,000
ZA00AE	MISC: Baltimore Food Hub	900,000	0	0	0	0	900,000
ZA00AF	MISC: Rosewood Property Environmental Abatement	5,000,000	0	0	0	0	5,000,000
ZA00AG	MISC: YWCA Domestic Violence and Trafficking Shelters	400,000	0	0	0	0	400,000
ZA00AH	MISC: The Arc of the Central Chesapeake Region	200,000	0	0	0	0	200,000
ZA00AI	MISC: Bestgate Park	200,000	0	0	0	0	200,000
ZA00AJ	MISC: Hot Sox Park	200,000	0	0	0	0	200,000
ZA00AK	MISC: Franklin High School Infrastructure Improvements	250,000	0	0	0	0	250,000
ZA00AL	MISC: Randallstown High School Infrastructure Improvements	20,000	0	0	0	0	20,000

**Bonds**

**Current Funds (PAYGO)**

<b>Budget Code</b>	<b>Project Title</b>	<b>Bonds</b>		<b>Current Funds (PAYGO)</b>			
		<b>General Obligation</b>	<b>Revenue</b>	<b>General</b>	<b>Special</b>	<b>Federal</b>	<b>Total Funds</b>
ZA00AM	MISC: Deer Park Middle School Infrastructure Improvements	80,000	0	0	0	0	80,000
ZA00AN	MISC: Innovative Center for Autonomous Systems	250,000	0	0	0	0	250,000
ZA00AO	MISC: National Cryptologic Museum – Cyber Center of Education and Innovation	500,000	0	0	0	0	500,000
ZA00AP	MISC: BARCO Open Works Project	300,000	0	0	0	0	300,000
ZA00AQ	MISC: Municipal Marina Repair	500,000	0	0	0	0	500,000
ZA00AR	MISC: Route 1 Revitalization	1,300,000	0	0	0	0	1,300,000
ZA00AS	MISC: Ocean City Convention Center	500,000	0	0	0	0	500,000
ZA00AT	MISC: Merriweather Post Pavilion	8,000,000	0	0	0	0	8,000,000
ZA00AU	MISC: Downtown Frederick Hotel and Conference Center	4,000,000	0	0	0	0	4,000,000
ZA00AV	MISC: Medstar Franklin Square Hospital	2,000,000	0	0	0	0	2,000,000
ZA00AW	MISC: Southern Maryland Studies Center	500,000	0	0	0	0	500,000
ZA00AX	MISC: Cross Street Market	200,000	0	0	0	0	200,000
ZA00AY	MISC: Hampden Family Center	50,000	0	0	0	0	50,000
ZA00AZ	MISC: College of Southern Maryland Entrepreneur and Innovation Institute	200,000	0	0	0	0	200,000

Current Funds (PAYGO)

Bonds

Budget Code	Project Title	Current Funds (PAYGO)				Bonds					
		General	Special	Federal	Total Funds	General Obligation	Revenue	General	Special	Federal	Total Funds
ZA00BA	MISC: Remsburg Park Multipurpose Youth Sports Field	100,000	0	0	0	100,000	0	0	0	0	100,000
ZA00BB	MISC: Maryland State Fairgrounds	500,000	0	0	0	500,000	0	0	0	0	500,000
ZA00BC	MISC: Baltimore Metropolitan Council	250,000	0	0	0	250,000	0	0	0	0	250,000
ZA00BD	MISC: Arthur Perdue Stadium	500,000	0	0	0	500,000	0	0	0	0	500,000
ZA02	MISC: Local House Initiatives	7,500,000	0	0	0	7,500,000	0	0	0	0	7,500,000
ZA03	MISC: Local Senate Initiatives	7,500,000	0	0	0	7,500,000	0	0	0	0	7,500,000
	<b>Subject Category Subtotal</b>	<b>\$71,850,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$71,850,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$71,850,000</b>
	<b>Current Year Nontransportation Total</b>	<b>\$1,089,383,121</b>	<b>\$381,089,000</b>	<b>\$106,008,000</b>	<b>\$376,325,441</b>	<b>\$9,500,000</b>	<b>\$106,008,000</b>	<b>\$106,008,000</b>	<b>\$106,008,000</b>	<b>\$106,008,000</b>	<b>\$1,962,305,562</b>
	<b>De-authorizations</b>										
ZF00	De-authorizations as Introduced	-\$17,262,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$17,262,000
ZF00A	Additional De-authorizations	-7,121,121	0	0	0	0	0	0	0	0	-7,121,121
	<b>Subject Category Subtotal</b>	<b>-\$24,383,121</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>-\$24,383,121</b>
	<b>Adjusted Nontransportation Total</b>	<b>\$1,065,000,000</b>	<b>\$381,089,000</b>	<b>\$106,008,000</b>	<b>\$376,325,441</b>	<b>\$9,500,000</b>	<b>\$106,008,000</b>	<b>\$106,008,000</b>	<b>\$106,008,000</b>	<b>\$106,008,000</b>	<b>\$1,937,922,441</b>
	<b>Transportation CTP</b>	<b>\$0</b>	<b>\$745,000,000</b>	<b>\$1,021,915,000</b>	<b>\$869,006,186</b>	<b>\$0</b>	<b>\$1,021,915,000</b>	<b>\$1,021,915,000</b>	<b>\$1,021,915,000</b>	<b>\$1,021,915,000</b>	<b>\$2,635,921,186</b>
DE0202QZ	BPW: Qualified Zone Academy Bond Program	\$4,823,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,823,000
	<b>Current Year Total</b>	<b>\$1,069,823,000</b>	<b>\$1,126,089,000</b>	<b>\$1,127,923,000</b>	<b>\$1,245,331,627</b>	<b>\$9,500,000</b>	<b>\$1,127,923,000</b>	<b>\$1,127,923,000</b>	<b>\$1,127,923,000</b>	<b>\$1,127,923,000</b>	<b>\$4,578,666,627</b>
	<b>Fiscal 2017 Deficiencies</b>										
DA1303	MEA: State Agency Loan	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$0	\$1,000,000	\$0	\$1,000,000



**Legislative Projects/Initiatives – 2017 Session**

<u>Project Title</u>	<u>House Initiative</u>	<u>Senate Initiative</u>	<u>Other</u>	<u>Total Funding</u>	<u>Match Requirements</u>
<b>Statewide</b>					
Hancock’s Resolution Visitor Center and Barn		\$250,000		\$250,000	Hard
Maryland Center for Veterans Education and Training		200,000		200,000	Grant
Resiliency and Education Center at Kuhn Hall		500,000		500,000	Soft (1, 2)
Stella Maris Transitional Care Center		250,000		250,000	Hard
<b>Subtotal</b>	<b>\$0</b>	<b>\$1,200,000</b>	<b>\$0</b>	<b>\$1,200,000</b>	
<b>Allegany</b>					
Coal Miner Memorial Statue		\$75,000		\$75,000	Hard
Cumberland YMCA Youth Center		75,000		75,000	Hard
<b>Subtotal</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$150,000</b>	
<b>Anne Arundel</b>					
Arundel Lodge		\$60,000		\$60,000	Soft (all)
Arundel Volunteer Fire Department Community Center		125,000		125,000	Soft (all)
Bestgate Park			\$200,000	200,000	Grant
Chesapeake Region Accessible Boating Project	\$75,000			75,000	Soft (1, 2)
Downs Park Amphitheater	100,000			100,000	Soft (all)
Harambee House Community Outreach Center	50,000			50,000	Soft (1)
Historic Annapolis Museum		90,000		90,000	Grant
Hot Sox Park			200,000	200,000	Soft (3)
Loopers Field Improvement Project		50,000		50,000	Soft (all)

<u>Project Title</u>	<u>House Initiative</u>	<u>Senate Initiative</u>	<u>Other</u>	<u>Total Funding</u>	<u>Match Requirements</u>
Mandrin Inpatient Care Center		100,000		100,000	Hard
Maryland Hall for the Creative Arts			1,000,000	1,000,000	Grant
The Arc of the Central Chesapeake Region			200,000	200,000	Hard
Tick Neck Park Athletic Fields	200,000			200,000	Hard
YWCA Domestic Violence and Trafficking Shelters			400,000	400,000	Soft (1, 3)
<b>Subtotal</b>	<b>\$425,000</b>	<b>\$425,000</b>	<b>\$2,000,000</b>	<b>\$2,850,000</b>	
<b>Baltimore City</b>					
Baltimore Museum of Art			\$2,000,000	\$2,000,000	Hard
Baybrook Park Athletic Field			250,000	250,000	Soft (3)
Bon Secours Youth Development Center	\$300,000			300,000	Soft (all)
Center Stage			2,000,000	2,000,000	Soft (3)
Community Empowerment and Wellness Center		\$125,000		125,000	Soft (1, 2)
Creative Alliance		125,000		125,000	Soft (all)
Cross Street Market			200,000	200,000	Soft (2, 3)
Cylburn Arboretum Carriage House and Nature Museum	200,000			200,000	Soft (all)
Darley Park Community Park	50,000			50,000	Hard
Downtown Cultural Art Center	100,000			100,000	Soft (2)
Hampden Family Center		50,000	50,000	100,000	Soft (3)
Harford Road Assisted Living and Medical Adult Day Care Center	50,000	200,000		250,000	Soft (3)
Historic Diamond Press Building		100,000		100,000	Grant
Manna House		50,000		50,000	Hard
Meals on Wheels Kitchen Improvements	100,000	25,000		125,000	Hard
Most Worshipful Prince Hall Grand Lodge	100,000			100,000	Soft (2, 3)
National Great Blacks in Wax Museum	200,000			200,000	Soft (all)
Progressive Education Center Playground		125,000		125,000	Soft (U, 3)



<u>Project Title</u>	<u>House Initiative</u>	<u>Senate Initiative</u>	<u>Other</u>	<u>Total Funding</u>	<u>Match Requirements</u>
Rash Field Improvement Project			1,000,000	1,000,000	Soft (all)
Roberta's House	250,000			250,000	Grant
Shake and Bake Family Fun Center	20,000			20,000	Soft (2)
St. Francis Neighborhood Center		55,000		55,000	Soft (all)
Woodbourne Center Vocational Program		150,000		150,000	Hard
<b>Subtotal</b>	<b>\$1,370,000</b>	<b>\$1,005,000</b>	<b>\$5,500,000</b>	<b>\$7,875,000</b>	
<b>Baltimore</b>					
Bais Yaakov Middle School		\$100,000		\$100,000	Soft (1)
Camp Puh'tok		100,000		100,000	Soft (2)
Community College of Baltimore County					
Catonsville Campus Artificial Turf Field		250,000		250,000	Hard
Double Rock Park	\$250,000			250,000	Soft (all)
Jewish Teen Advancement Program House	100,000			100,000	Soft (1)
Liberty Community Development Youth Center	250,000			250,000	Soft (2)
Maryland Council for Special Equestrians	120,000			120,000	Hard
Morning Star Family Life Center	150,000			150,000	Soft (all)
National Center on Institutions and Alternatives Expansion	200,000			200,000	Hard
Ner Israel Rabbinical College	90,000	100,000		190,000	Hard
Perry Hall High School Stadium Turf Project	75,000	75,000		150,000	Hard
Phoenix Wildlife Center	50,000	50,000		100,000	Hard
Project Genesis: New Beginnings, Inc. Community Center	75,000	125,000		200,000	Soft (3)
St. Luke's United Methodist Church Fellowship Hall	50,000	150,000		200,000	Grant
Towson High School Stadium	30,000			30,000	Hard
White Marsh Volunteer Fire Company		75,000		75,000	Hard
<b>Subtotal</b>	<b>\$1,440,000</b>	<b>\$1,025,000</b>	<b>\$0</b>	<b>\$2,465,000</b>	

<u>Project Title</u>	<u>House Initiative</u>	<u>Senate Initiative</u>	<u>Other</u>	<u>Total Funding</u>	<u>Match Requirements</u>
<b>Calvert</b>					
End Hunger In Calvert County Warehouse	\$0	\$50,000	\$0	\$50,000	Soft (all)
<b>Subtotal</b>		<b>\$50,000</b>		<b>\$50,000</b>	
<b>Caroline</b>					
Benedictine School	\$175,000	\$125,000	\$0	\$300,000	Hard
<b>Subtotal</b>	<b>\$175,000</b>	<b>\$125,000</b>	<b>\$0</b>	<b>\$300,000</b>	
<b>Carroll</b>					
Boys and Girls Club of Westminster	\$80,000			\$80,000	Soft (1)
Mt. Airy Caboose and Visitor Center Pavilion		\$25,000		25,000	Hard
Union Mills Homestead Restoration		100,000		100,000	Hard
<b>Subtotal</b>	<b>\$80,000</b>	<b>\$125,000</b>	<b>\$0</b>	<b>\$205,000</b>	
<b>Cecil</b>					
Fair Hill Race Course	\$0	\$100,000	\$0	\$100,000	Hard
<b>Subtotal</b>		<b>\$100,000</b>	<b>\$0</b>	<b>\$100,000</b>	
<b>Charles</b>					
Farming 4 Hunger Community Agricultural Facility		\$75,000		\$75,000	Soft (2, 3)
Maryland Veterans Memorial Museum Land Acquisition		150,000		150,000	Soft (all)
Old Pomonkey High School		50,000		50,000	Soft (1, 2)
Southern Maryland Carousel	\$180,000			180,000	Soft (1)
Southern Maryland Studies Center			\$500,000	500,000	Grant
<b>Subtotal</b>	<b>\$180,000</b>	<b>\$275,000</b>	<b>\$500,000</b>	<b>\$955,000</b>	

<u>Project Title</u>	<u>House Initiative</u>	<u>Senate Initiative</u>	<u>Other</u>	<u>Total Funding</u>	<u>Match Requirements</u>
<b>Dorchester</b>					
Chesapeake Grove Senior Housing and Intergenerational Center	\$0	\$0	\$1,000,000	\$1,000,000	Soft (1)
<b>Subtotal</b>			<b>\$1,000,000</b>	<b>\$1,000,000</b>	
<b>Frederick</b>					
Heritage Frederick Capital Improvements		\$25,000		\$25,000	Soft (3)
Remsburg Park Multipurpose Youth Sports Field			\$100,000	100,000	Soft (all)
YMCA of Frederick County	\$50,000	50,000		100,000	Soft (all)
<b>Subtotal</b>	<b>\$50,000</b>	<b>\$75,000</b>	<b>\$100,000</b>	<b>\$225,000</b>	
<b>Garrett</b>					
Believe in Tomorrow Children's House at Deep Creek Lake	\$200,000			\$200,000	Hard
<b>Subtotal</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>	
<b>Harford</b>					
McComas School Museum		\$25,000		\$25,000	Soft (all)
National Center for Manufacturing Sciences	\$100,000			100,000	Grant
The Epicenter at Edgewood	50,000			50,000	Grant
<b>Subtotal</b>	<b>\$150,000</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$175,000</b>	
<b>Howard</b>					
Carrollton Hall Restoration		\$125,000		\$125,000	Hard
Chrysalis Pavilion in Merriweather Park at Symphony Woods	\$150,000			150,000	Soft (1, 3)
Harriet Tubman Community Center and Museum	300,000			300,000	Soft (1)
ManneqART Museum and Maryland Fashion Institute	50,000			50,000	Soft (all)

<u>Project Title</u>	<u>House Initiative</u>	<u>Senate Initiative</u>	<u>Other</u>	<u>Total Funding</u>	<u>Match Requirements</u>
Tau Pi Mentoring Program	25,000			25,000	Soft (2)
The Arc of Howard County HVAC System Replacement		250,000		250,000	Hard
<b>Subtotal</b>	<b>\$525,000</b>	<b>\$375,000</b>	<b>\$0</b>	<b>\$900,000</b>	
<b>Montgomery</b>					
A Wider Circle Community Service Center	\$125,000			\$125,000	Soft (2, 3)
Bender Jewish Community Center of Greater Washington		\$100,000		100,000	Hard
Bethesda Graceful Growing Together Community Center	100,000			100,000	Soft (all)
Boyd's Negro School		16,000		16,000	Soft (2)
Community Services for Autistic Adults and Children	45,000			45,000	Hard
Consumer Product Safety Commission Site	100,000			200,000	Hard
Easter Seals Inter-Generational Center	150,000			150,000	Hard
Friends House		50,000		50,000	Soft (3)
Good Hope Local Park		50,000		50,000	Soft (all)
Halpine Hamlet Community Center		175,000		175,000	Soft (2)
Interfaith Watershed Restoration and Outreach Project	15,000		45,000	60,000	Soft (2)
King Farm Farmstead Dairy Barns	100,000			100,000	Hard
Korean Community Service Center Branch Office	100,000			100,000	Hard
Laytonsville Lions Club Medical Equipment Loan Building	5,000			5,000	Hard
Madison Fields Therapeutic Equestrian Center	60,000			60,000	Soft (1, 3)
MdBioLab STEM Education Equipment	50,000	50,000		100,000	Hard
Melvin J. Berman Hebrew Academy	50,000	100,000		150,000	Soft (all)

<u>Project Title</u>	<u>House Initiative</u>	<u>Senate Initiative</u>	<u>Other</u>	<u>Total Funding</u>	<u>Match Requirements</u>
Olney Boys and Girls Community Park Expansion	75,000	75,000		150,000	Soft (1)
Poolesville Grape Crushing Economic Development Facility	175,000		1,000,000	1,000,000	Soft (1) Hard
Potomac Community Resources Home		125,000		125,000	Soft (all)
Stewartown Local Park	50,000	100,000		150,000	Hard
Takoma Park Library	90,000	110,000		200,000	Soft (3)
The Quince Orchard Colored School	150,000			150,000	Hard
Woodend Nature Sanctuary Accessible Trail	100,000			100,000	Soft (2, 3)
YMCA Bethesda-Chevy Chase		50,000		50,000	Soft (all)
Young Israel Shomrai Emunah Social Hall					
<b>Subtotal</b>	<b>\$1,540,000</b>	<b>\$1,101,000</b>	<b>\$1,045,000</b>	<b>\$3,686,000</b>	
<b>Prince George's</b>					
Accokeek First Church of God Center of Excellence		\$50,000		\$50,000	Soft (1)
Alpha House	\$75,000			75,000	Soft (1)
Camp Springs Elks Lodge No. 2332		25,000		25,000	Soft (2)
Champ House	50,000			50,000	Grant
College Park Woods Hiker/Biker Connector Trail		50,000		50,000	Hard
Collington Station Safety and Surveillance Systems		24,000		24,000	Hard
District Heights Veterans Park		170,000		170,000	Soft (U, 1, 2)
Duval Field Renovation	75,000	75,000		150,000	Hard
Hard Bargain Farm Environmental Center	200,000			200,000	Soft (1)
Hyattsville Veteran's Memorial		30,000		30,000	Soft (2, 3)
Maryland Milestones Heritage Center	50,000			50,000	Soft (all)
Maryland Multicultural Youth Centers		75,000		75,000	Soft (2)
My Sister's Keeper		50,000		50,000	Soft (1)

<u>Project Title</u>	<u>House Initiative</u>	<u>Senate Initiative</u>	<u>Other</u>	<u>Total Funding</u>	<u>Match Requirements</u>
New Horizons Disability Job Training and Recycling Center		40,000		40,000	Soft (all)
Patuxent River 4-H Center Dennis Cooper Cabin	250,000	85,000		250,000 85,000	Grant Soft (all)
Riverdale Park Station					
Riverdale Park Station Pedestrian Improvements	350,000	25,000		350,000 25,000	Soft (all) Soft (2)
Southern Market Place					
St. Ann's Center for Children, Youth and Families	50,000			50,000	Hard
St. Nicholas Catholic Church Parish Hall		50,000		50,000	Hard
Susan D. Mona Center		100,000		100,000	Soft (1)
Transit Oriented Development Public Art Projects	150,000	125,000		275,000	Grant
<b>Subtotal</b>	<b>\$1,250,000</b>	<b>\$974,000</b>	<b>\$0</b>	<b>\$2,224,000</b>	
<b>St. Mary's</b>					
Maryland Dove			\$500,000	\$500,000	Grant
St. Clement's Island North Pier		\$100,000		100,000	Grant
<b>Subtotal</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$500,000</b>	<b>\$600,000</b>	
<b>Talbot</b>					
St. Luke's Preschool	\$20,000			\$20,000	Soft (3)
<b>Subtotal</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>	
<b>Washington</b>					
Hagerstown Urban Improvement Project	\$45,000	\$155,000	\$1,500,000	\$1,700,000	Hard
Williamsport American Legion Post 202					
World War II Monument		65,000		65,000	Soft (1, 2)
<b>Subtotal</b>	<b>\$45,000</b>	<b>\$220,000</b>	<b>\$1,500,000</b>	<b>\$1,765,000</b>	

<u>Project Title</u>	<u>House Initiative</u>	<u>Senate Initiative</u>	<u>Other</u>	<u>Total Funding</u>	<u>Match Requirements</u>
<b>Wicomico</b>					
Lower Shore Clinic Day Program for Seniors with Disabilities Facility	\$50,000	\$50,000		\$100,000	Hard
<b>Subtotal</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$100,000</b>	
<b>Worcester</b>					
Believe in Tomorrow Cottage By the Sea Ocean City Convention Center Phase 3		\$100,000	\$500,000	\$100,000 500,000	Hard Hard
<b>Subtotal</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$500,000</b>	<b>\$600,000</b>	
<b>Grand Total</b>	<b>\$7,500,000</b>	<b>\$7,500,000</b>	<b>\$12,645,000</b>	<b>\$27,645,000</b>	

Match Key: 1 = Real Property; 2 = In Kind Contribution; 3 = Prior Expended Funds; U = Unequal





**DA0201**  
**Department of Disabilities**

**Committee Narrative**

**University System of Maryland Accessibility Modification Funding:** At the current rate of spending, it would take decades for the University System of Maryland (USM) to fulfill all identified needs for accessibility modifications across campuses. The needs can be met in a more reasonable timeframe by utilizing project funding available through annual Academic Revenue Bonds (ARB). It is the intent of the committees that, beginning in fiscal 2020, USM assume funding and execution of accessibility projects at USM campuses through an earmark of facility renewal projects with a combination of annual ARB authorizations and ACCESS MD Program funding. USM should continue to submit transition plans to the Department of Disabilities (MDOD) on a three-year cycle for review. USM should provide an annual report to MDOD by March 1 of each year, which details projects in order to review for consistency with transition plans on file.



**DE0201**  
**General State Facilities**  
**Board of Public Works**

DE0201B      Facilities Renewal Fund .....      \$ 15,014,121

Allowance  
15,000,000

Change  
14,121

Authorization  
15,014,121

**Explanation:** This action increases the funding for the Facility Renewal Program.

**DE0201**  
**Annapolis State Government Center**  
**Board of Public Works**

DE0201C     Annapolis Post Office.....     \$ 3,738,000

Add the following language:

Annapolis Post Office. Provide funds to continue construction of renovations and begin equipping the Annapolis Post Office, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project.....

**Allowance**  
5,238,000

**Change**  
-1,500,000

**Authorization**  
3,738,000

**Explanation:** This language provides the authority for the Board of Public Works to approve the construction contract to start this project during fiscal 2018 without all of the funds authorized in fiscal 2018. A pre-authorization for the 2018 session to complete the construction funding is also included in the 2017 capital budget bill.

**DE0202**  
**Public School Construction**  
**Board of Public Works**

DE0202B      Public School Construction Program..... \$ 285,000,000

Amend the following language:

Public School Construction Program. Provide funds to construct public school buildings and public school capital improvements ~~including federal E-rate-eligible special construction such as fiber and broadband infrastructure projects for E-rate-eligible applicants,~~ including providing grants to local boards of education for federal E-rate-eligible special construction such as fiber and broadband infrastructure projects for E-rate-eligible applicants in accordance with §§ 5-301 through 5-303 of the Education Article, provided that \$5,000,000 of this authorization is restricted for the purpose of increasing State funding for Baltimore County Public Schools to replace funds withheld by the Board of Public Works in fiscal 2017.

Further provided that, notwithstanding § 5-302(e) of the Education Article or any other provision of law, the Interagency Committee on School Construction shall allocate 100% of the funds available for public school construction projects in fiscal 2018, including available contingent funds. The allocations made by the Interagency Committee on School Construction for fiscal 2018 shall not be subject to approval by the Board of Public Works and shall be deemed approved under §5-301(c) of the Education Article.....

Further provided that it is the intent of the General Assembly that \$5,000,000 in additional funds from the fiscal 2017 Statewide Contingency reserved for Baltimore City Public Schools shall be allocated to address air conditioning projects in Baltimore City Public Schools.

**Allowance**  
280,000,000

**Change**  
5,000,000

**Authorization**  
285,000,000

**Explanation:** This language would make E-rate projects eligible under the Public School Construction Program by clarifying that the funds are provided as grants to local boards of education. This language also adds \$5 million to the authorization and restricts the fiscal 2018 funds for Baltimore County to replace \$5 million withheld by the Board of Public Works (BPW) in fiscal 2017. Another action de-authorizes \$5 million of the Maryland Consolidated Capital Bond Loan of 2016

**DE0202**

authorization representing the funds that were withheld by BPW. The language also provides that, for fiscal 2018, the Interagency Committee on School Construction (IAC) shall allocate 100% of the funds available for public school construction projects, including available contingency funds. Under the language, the IAC allocations are not subject to BPW approval and are deemed approved pursuant to State law. IAC made recommendations for 75% of the preliminary school construction allocation for fiscal 2018 in December 2016, which were approved by BPW on January 25, 2017. By March 1, 2017, IAC made recommendations for the allocation of 90% of the school construction allocation in the capital budget (which included the initial 75% approved by BPW). Following enactment of the capital budget bill, IAC will make recommendations for 100% of the funding available for fiscal 2018 school construction projects, and pursuant to this language, the IAC recommendations will be the final allocations not subject to BPW approval. Finally, the language states the General Assembly’s intent that an additional \$5 million in contingency funds be allocated for air conditioning projects in Baltimore City Public Schools.

DE0202D Supplemental Capital Grant Program ..... \$ 62,500,000

Add the following language:

Supplemental Capital Grant Program for Local School Systems. Provide funds to local school systems with enrollment growth that over the last 5 years exceeds 150% of the statewide average or with 300 or more relocatable classrooms. These funds shall be administered in accordance with § 5-313 of the Education Article ~~and can be used for federal E-rate-eligible special construction such as fiber and broadband infrastructure projects for E-rate-eligible applicants~~ and can be used for grants to local boards of education for federal E-rate-eligible special construction such as fiber and broadband infrastructure projects for E-rate-eligible applicants, provided that notwithstanding § 5-313 of the Education Article, \$22,500,000 of this authorization shall be distributed as follows:

(1)	<u>Anne Arundel County .....</u>	<u>3,400,000</u>
(2)	<u>Baltimore County .....</u>	<u>4,000,000</u>
(3)	<u>Howard County .....</u>	<u>2,500,000</u>
(4)	<u>Montgomery County .....</u>	<u>10,000,000</u>
(5)	<u>Prince George’s County .....</u>	<u>2,600,000</u>

**DE0202**

Further provided that grants awarded by the Interagency Committee on School Construction under items (1) through (5) of this authorization shall be matched by local funds equal to the required local cost-share established in accordance with § 5-301(d)(3) of the Education Article....

**Allowance**  
40,000,000

**Change**  
22,500,000

**Authorization**  
62,500,000

**Explanation:** This language provides an additional \$22.5 million in fiscal 2018 for grants under the Supplemental Capital Grant Program for Local School Systems to be allocated as specified. Additionally, this action modifies language that makes E-rate projects eligible under the Supplemental Capital Grant Program for Local School Systems to clarify that the funds are provided as grants to local boards of education.

**KA05**  
**Capital Grants and Loans Administration**  
**Department of Natural Resources**

KA05B      Rural Legacy Program.....      \$ 4,000,000

Allowance  
5,000,000

Change  
-1,000,000

Authorization  
4,000,000

**Explanation:** This action reduces the Rural Legacy Program authorization by \$1,000,000.



**MA00**  
**Department of Health and Mental Hygiene**

**Committee Narrative**

**Facilities Master Plan:** The budget committees remain concerned about the ongoing condition of the residential facilities that the State operates, and thus request that the Department of Health and Mental Hygiene (DHMH) begin work on a Facilities Master Plan. This document should be written in accordance with the guidelines provided for such a plan by the Department of Budget and Management. The full Facilities Master Plan should be completed by October 1, 2018, and the budget committees request a conceptual Facilities Master Plan with early action items by October 1, 2017.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Conceptual Facilities Master Plan	DHMH	October 1, 2017



**RB22**  
**University of Maryland, College Park**  
**University System of Maryland**

RB22D      School of Public Policy .....      \$ 3,000,000

Add the following language:

(D)      School of Public Policy Building. Provide funds to continue design and begin construction of the School of Public Policy Building, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project.....      3,000,000

Allowance  
0

Change  
3,000,000

Authorization  
3,000,000

**Explanation:** This language adds an authorization to continue design and begin construction of the School of Public Policy building at the University of Maryland, College Park Campus. This language, in addition to pre-authorizations provided for fiscal 2019 and 2020, will allow the project to be bid for construction in fiscal 2018.

**RB24**  
**Towson University**  
**University System of Maryland**

RB24B      Athletic Turf Field .....      \$ 300,000

Add the following language:

(B)      Practice Field Improvements. Provide funds to design and construct  
improvements to two practice fields .....      300,000

Allowance  
0

Change  
300,000

Authorization  
300,000

**Explanation:** This language adds an authorization to fund improvements to two practice fields at Towson University.



**RB27**

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on facility space utilization and space needs at CSU	CSU	November 1, 2017



**SA00**  
**Department of Housing and Community Development**

**Committee Narrative**

**Affordable Housing in Maryland:** The committees are concerned about the ongoing shortage of affordable housing in the State and whether the State’s resources are appropriately targeted at the best methods for solving the problem. The budget committees direct the Department of Housing and Community Development (DHCD) to produce a report that includes the following information:

- **The Size of the Affordable Housing Shortage in Maryland:** This portion of the report should include information about the total size of the affordable housing shortage in the State as well as at different income levels and in different areas of the State (i.e., counties or regions).
- **DHCD’s Plan and Priorities for Addressing the Affordable Housing Shortage:** This portion of the report should describe the DHCD plan for reducing the size of the State’s affordable housing shortage. This section should describe how the department sets priorities for its funding requests and funding levels for its various affordable housing programs. This section should also quantify the department’s goals for reducing the affordable housing shortage.
- **Evaluation of DHCD’s Affordable Housing Programs:** This portion of the report should analyze the department’s existing affordable housing programs and how they fit into the DHCD plan to reduce the size of the State’s affordable housing shortage. This section should analyze how and to what extent DHCD programs address affordable housing for different income levels and in different areas of the State. This section should also evaluate whether the DHCD affordable housing programs are meeting the department’s goals for reducing the affordable housing shortage.
- **Best Practices from Elsewhere:** This portion of the report should provide examples from other states, regions, or municipalities of best practices for addressing the affordable housing shortage and should also provide recommendations for programs or initiatives that could be adopted by Maryland.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on affordable housing in Maryland	DHCD	November 1, 2017



## Committee Narrative

**Capital Grant and Loan Awards Report:** The committees are interested in unifying the reporting of the Department of Housing and Community Development's (DHCD) capital grant and loan programs. Consistent with the language in the Maryland Transparency Act, the committees request DHCD to provide a report on awards to for-profit and nonprofit entities for each of its 12 capital grant and loan programs, in compliance with State privacy laws and federal disclosure restrictions under the U.S. Securities and Exchange Act. The Maryland Public Information Act prohibits the disclosure of names and addresses of individuals who receive a benefit from the State based on income qualifications.

The report should include the following information, to the extent permitted by law:

- **Baltimore Regional Neighborhoods Initiative:** The name of the program, the grantee or loan recipient, the jurisdiction of the project, the amount of the grant or loan, the amount of funding from all other sources, the total amount from all sources of the project being funded, and a measure of the impact of the project.
- **Community Development Block Grant Program:** The name of the program, the grantee or loan recipient, the jurisdiction of the project, the amount of the grant or loan, the amount of funding from all other sources, the total amount from all sources of the project being funded, and a measure of the impact of the project.
- **Community Legacy Program:** The name of the program, the grantee or loan recipient, the jurisdiction of the project, the amount of the grant or loan, the amount of funding from all other sources, the total amount from all sources of the project being funded, and a measure of the impact of the project.
- **Homeownership Programs:** The name of the program and subprogram, the grantee or loan recipient if the grant or loan is in excess of \$50,000, the total amount of all awards less than \$50,000, the jurisdiction of the project, the amount of the grant or loan, the amount of funding from all other sources, the total amount from all sources of the project being funded, and a measure of the impact of the project.
- **Housing and Building Energy Programs:** The name of the program and subprogram, the grantee or loan recipient if the grant or loan is in excess of \$50,000, the total amount of all awards less than \$50,000, the jurisdiction of the project, the amount of the grant or loan, the amount of funding from all other sources, the total amount from all sources of the project being funded, and a measure of the impact of the project.
- **MD-BRAC Preservation Loan Fund:** The name of the program, the grantee or loan recipient, the jurisdiction of the project, the amount of the grant or loan, the amount of funding from all other sources, the total amount from all sources of the project being funded, and a measure of the impact of the project.

## SA00

- **Neighborhood Business Development Program:** The name of the program, the grantee or loan recipient, the jurisdiction of the project, the amount of the grant or loan, the amount of funding from all other sources, the total amount from all sources of the project being funded, and a measure of the impact of the project.
- **Partnership Rental Housing Program:** The name of the program and subprogram; the grantee or loan recipient; the jurisdiction of the project; the amount of the grant or loan; the amount of funding from all other sources; the total amount from all sources of the project being funded; and a measure of the impact of the project, such as the number of housing units created.
- **Rental Housing Programs:** The name of the program and subprogram; the grantee or loan recipient; the jurisdiction of the project; the amount of the grant or loan; the amount of funding from all other sources; the total amount from all sources of the project being funded; and a measure of the impact of the project, such as the number of housing units created.
- **Shelter and Transitional Housing Facilities Grant Program:** The name of the program and subprogram; the grantee or loan recipient; the jurisdiction of the project; the amount of the grant or loan; the amount of funding from all other sources; the total amount from all sources of the project being funded; and a measure of the impact of the project, such as the number of housing units created.
- **Special Loan Programs:** The name of the program and subprogram, the grantee or loan recipient if the grant or loan is in excess of \$50,000, the total amount of all awards less than \$50,000, the jurisdiction of the project, the amount of the grant or loan, the amount of funding from all other sources, the total amount from all sources of the project being funded, and a measure of the impact of the project.
- **Strategic Demolition Fund:** The name of the program, the grantee or loan recipient, the jurisdiction of the project, the amount of the grant or loan, the amount of funding for the project from all other sources, the total amount from all sources of the project being funded, and the future plans for the demolition or deconstruction site. For projects where demolition is performed by the Maryland Stadium Authority, provide a list of each demolition or deconstruction site.

The listed information should be provided for all programs for fiscal 2013 through 2017, for any projects awarded funding in fiscal 2017 at the time of the report's submission, and for any projects in DHCD's existing pipeline at the time of the report's submission that are anticipated to receive current or future fiscal year funding. The report shall be submitted by October 1, 2017.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Capital grant and loan report	DHCD	October 1, 2017

**SA24**  
**Division of Neighborhood Revitalization**  
**Department of Housing and Community Development**

SA24A      Baltimore Regional Neighborhood Initiative .....      \$ 8,000,000

Add the following language:

Baltimore Regional Neighborhoods Initiative. Provide funds for grants and loans to nonprofit community development corporations or coalitions to fund comprehensive revitalization strategies for sustainable community areas in Baltimore City, Baltimore County, and Anne Arundel County, provided that \$250,000 of this authorization may be used only for a grant to The Board of Directors of the Cal Ripken, Sr. Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of athletic field lighting for Baybrook Park, located in Baltimore City.....

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
3,000,000	5,000,000	8,000,000

**Explanation:** This action adds language restricting a portion of the authorization to be used only for a grant for Baybrook Park and increases the Baltimore Regional Neighborhood Initiative authorization by \$5,000,000 in general obligation bonds.

**SA25**  
**Division of Development Finance**  
**Department of Housing and Community Development**

SA25A Homeownership Programs ..... \$ 7,600,000

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
8,500,000	-900,000	7,600,000

**Explanation:** This action deletes \$900,000 of the general obligation bond authorization for Homeownership Programs, which would provide the same amount of funding as the program received in fiscal 2017 after the cost containment actions of the Board of Public Works.

SA25C Rental Housing Programs ..... \$ 20,000,000

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
10,000,000	10,000,000	20,000,000

**Explanation:** This action increases funding to \$20,000,000 for the Rental Housing Programs, consistent with intent language included in the fiscal 2017 budget bill.

**UB00**  
**Maryland Environmental Service**

UB00A      Infrastructure Improvement Fund.....      \$ 19,732,000

**Allowance**  
21,332,000

**Change**  
-1,600,000

**Authorization**  
19,732,000

**Explanation:** The New Department of Juvenile Services Female Detention Center – Water and Sewer Utilities project has experienced utility easement acquisition complications. This action reduces the fiscal 2018 authorization by \$1,600,000 in general obligation (GO) bonds. A companion action adds \$1,600,000 in GO bonds for this project to the fiscal 2019 pre-authorization for the State Water and Sewer Infrastructure Improvement Fund.

**VE01**  
**Residential Services**  
**Department of Juvenile Services**

VE01A      Baltimore City Juvenile Justice Center Education Expansion .....      \$ 758,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
341,000	417,000	758,000

**Explanation:** This action increases design funds for the Baltimore City Juvenile Justice Center Education Expansion in order to fully fund design in fiscal 2018.

VE01B      New Female Detention Center.....      \$ 0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
21,178,000	-21,178,000	0

**Explanation:** This action deletes the nearly \$21.2 million authorized for construction funding of the New Female Detention Center in Carroll County. Issues with obtaining necessary property easements in a related utility project have resulted in delays to the project schedule, meaning the construction will not likely start until the latter half of fiscal 2018, at the earliest. As such, less construction funding will be required and equipment funding will not be needed until fiscal 2019. Approximately \$14.4 million in construction funding has already been authorized for the project. This should be adequate enough to allow the department to begin construction in fiscal 2018. The balance of the construction funding has been added as a fiscal 2020 pre-authorization to allow for award of the construction contract.

**ZA00**  
**Miscellaneous Grant Programs**

ZA00C      Carroll County Public Safety Training Center .....      \$ 1,650,000

Add the following language:

Carroll County Public Safety Training Center. Provide a grant to the ~~Carroll County Volunteer Emergency Service Association, Inc.~~ County Commissioners of Carroll County, Maryland for the planning, design, construction, repair, renovation, and capital equipping of improvements to the Carroll County Public Safety Training Center (Carroll County) .....

**Explanation:** This action is a technical amendment to change the grantee name.

ZA00I      Imagination Stage .....      \$ 400,000

Add the following language:

Imagination Stage. Provide a grant to the Board of Trustees of Imagination Stage, Inc. for the acquisition, planning, construction, repair, renovation, and capital equipping of properties ~~owned by~~ leased to Imagination Stage, Inc. (Montgomery County) .....

**Explanation:** This action amends the authorization to reflect that the work to be completed using the State funds is for property leased by Imagination Stage, Inc.

ZA00N      Goucher College New Science Building .....      \$ 4,000,000

Add the following language:

(N)      Maryland Independent College and University Association – Goucher College. Provide a grant equal to the lesser of (i) ~~\$3,000,000~~ \$4,000,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Goucher College for the design, construction, and equipping of a New Science Building, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore County) .....

~~3,000,000~~  
4,000,000

**ZA00**

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
3,000,000	1,000,000	4,000,000

**Explanation:** This action increases funding to Goucher College’s New Science Building project to fully meet the request.

ZA000      McDaniel College Gill Physical Education Learning Center .....      \$ 3,000,000

Add the following language:

- (O)      Maryland Independent College and University Association – McDaniel College. Provide a grant equal to the lesser of (i) ~~\$2,500,000~~ \$3,000,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of McDaniel College for the design, construction, and equipping of the Gill Physical Education Learning Center, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Carroll County) .....      ~~2,500,000~~  
3,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
2,500,000	500,000	3,000,000

**Explanation:** This action increases funding to McDaniel College’s Gill Physical Education Learning Center project to fully meet the request.

ZA00P      St. John’s College McDowell Hall .....      \$ 2,700,000

Add the following language:

- (P)      Maryland Independent College and University Association – St. John’s College. Provide a grant equal to the lesser of (i) ~~\$2,500,000~~ \$2,700,000 or (ii) the amount of the matching fund provided, to the Board of Visitors and Governors of St. John’s College for the design, construction, and equipping of McDowell Hall, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Anne Arundel County).....      ~~2,500,000~~  
2,700,000



**ZA00**

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
2,500,000	200,000	2,700,000

**Explanation:** This action increases funding to St. John’s College’s McDowell Hall project to fully meet the request.

ZA00Q      Maryland Zoo in Baltimore .....      \$ 4,000,000

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
3,500,000	500,000	4,000,000

**Explanation:** This action adds funding for infrastructure improvement for the Maryland Zoo in Baltimore.

ZA00V      Strathmore Hall.....      \$ 3,000,000

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
500,000	2,500,000	3,000,000

**Explanation:** This action increases the authorization for Strathmore Hall by \$2.5 million in general obligation bonds. This action fully funds a pre-authorization for this project approved during the 2016 session.

ZA00Z      Center Stage.....      \$ 2,000,000

Add the following language:

(Z)      Center Stage. Provide a grant equal to the lesser of (i) \$2,000,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Center Stage Associates, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Center Stage, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City).....      2,000,000

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
0	2,000,000	2,000,000

**ZA00**

**Explanation:** This language adds a matching fund grant to the Board of Trustees of the Center Stage Associates, Inc. for the Center Stage.

ZA00AA Maryland Hall for the Creative Arts..... \$ 1,000,000

Add the following language:

(AA) Maryland Hall for the Creative Arts. Provide a grant to the Board of Directors of the Maryland Hall for the Creative Arts, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Creative Arts facility, including the gallery and theater spaces, located in Anne Arundel County (Anne Arundel County)..... 1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

**Explanation:** This language adds a grant to the Board of Directors of the Maryland Hall for the Creative Arts, Inc. for the Creative Arts facility, including gallery and theater spaces.

ZA00AB Baltimore Museum of Art..... \$ 2,000,000

Add the following language:

(AB) Baltimore Museum of Art. Provide a grant equal to the lesser of (i) \$2,000,000 or (ii) the amount of the matching fund provided, to the governing board of The Baltimore Museum of Art, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Baltimore Museum of Art facility, located in Baltimore City (Baltimore City)..... 2,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	2,000,000	2,000,000

**Explanation:** This language adds a matching fund grant to the governing board of The Baltimore Museum of Art, Inc. for the Baltimore Museum of Art facility.

**ZA00**

ZA00AC      Poolesville Grape Crushing Economic Development Facility .....      \$ 1,000,000

Add the following language:

(AC)      Poolesville Grape Crushing Economic Development Facility. Provide a grant equal to the lesser of (i) \$1,000,000 or (ii) the amount of the matching fund provided, to the Montgomery County Revenue Authority for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Poolesville Grape Crushing Economic Development Facility, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County) .....      1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

**Explanation:** This language adds a matching fund grant to the Montgomery County Revenue Authority for the Poolesville Grape Crushing Economic Development Facility.

ZA00AD      Rash Field Improvement Project .....      \$ 1,000,000

Add the following language:

(AD)      Rash Field Improvement Project. Provide a grant equal to the lesser of (i) \$1,000,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Waterfront Partnership of Baltimore, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Rash Field in the Inner Harbor, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of the Act (Baltimore City).....      1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

**Explanation:** This language adds a matching fund grant to the Board of Directors of the Waterfront Partnership of Baltimore, Inc. for improvements to Rash Field in the Inner Harbor.

**ZA00**

ZA00AE      Baltimore Food Hub .....      \$ 900,000

Add the following language:

(AE)      Baltimore Food Hub. Provide a grant to the Board of Directors of the American Communities Trust, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a food hub facility, including the renovation of the Eastern Pumping Station and the construction of a food pantry, urban farm, kitchen incubator, food distribution facility, food production facility, and community spaces, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Baltimore City) .....      900,000

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
0	900,000	900,000

**Explanation:** This language provides a matching fund grant to the Board of Directors of the American Communities Trust, Inc. for the renovation of the Eastern Pumping Station and the construction of a food hub.

ZA00AF      Rosewood Property Environmental Abatement .....      \$ 5,000,000

Add the following language:

(AF)      Rosewood Property Environmental Abatement. Provide a grant to the Board of Trustees of Stevenson University to design and construct the environmental abatement and demolition of buildings on the Rosewood property, including any appropriate site surveys and investigation and design and construct site development and utility improvements including, but not limited to, roads, sidewalks, parking, stormwater management, and utility connections and disconnections on the Rosewood property (Baltimore County) .....      5,000,000

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
0	5,000,000	5,000,000

**ZA00**

**Explanation:** This language provides a grant to the Board of Trustees of Stevenson University for the environmental abatement and demolition of buildings at the Rosewood property as well as site development and utility improvements. These funds are in addition to funds authorized in the 2016 capital budget bill.

ZA00AG      YWCA Domestic Violence and Trafficking Shelters .....      \$ 400,000

Add the following language:

(AG)      YWCA Domestic Violence and Trafficking Shelters. Provide a grant to the Board of Directors of The Young Women’s Christian Association of Annapolis and Anne Arundel County, Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the YWCA Domestic Violence and Trafficking Shelters, located in Anne Arundel County (Anne Arundel County).....      400,000

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
0	400,000	400,000

**Explanation:** This language provides a grant to the Board of Directors of The Young Women’s Christian Association of Annapolis and Anne Arundel County, Maryland, Inc. for the YWCA Domestic Violence and Trafficking Shelters.

ZA00AH      The Arc of the Central Chesapeake Region .....      \$ 200,000

Add the following language:

(AH)      The Arc of the Central Chesapeake Region. Provide a grant to the Board of Directors of The Arc of the Central Chesapeake Region, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of The Arc of the Central Chesapeake Region Donald Avenue building, located in Anne Arundel County (Anne Arundel County).....      200,000

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
0	200,000	200,000

**ZA00**

**Explanation:** This language provides a grant to the Board of Directors of The Arc of the Central Chesapeake Region, Inc. for the Donald Avenue building.

ZA00AI Bestgate Park ..... \$ 200,000

Add the following language:

(AI) Bestgate Park. Provide a grant of \$200,000 to the County Executive and County Council of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Bestgate Park, located in Anne Arundel County, including the installation of a scoreboard, dugouts, bleachers, a retaining wall, and an irrigation system located in Anne Arundel County (Anne Arundel County) ..... 200,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	200,000	200,000

**Explanation:** This language provides a grant to the County Executive and County Council of Anne Arundel County for infrastructure improvements to Bestgate Park.

ZA00AJ Hot Sox Park..... \$ 200,000

Add the following language:

(AJ) Hot Sox Park. Provide a grant of \$200,000 to the County Executive and County Council of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the historic Hot Sox Park located in Anne Arundel County, including improvements to the baseball field, picnic area, parking area, landscaping, and signage (Anne Arundel County)..... 200,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	200,000	200,000

**Explanation:** This language adds a grant to the County Executive and County Council of Anne Arundel County for infrastructure improvements to Hot Sox Park.

**ZA00**

ZA00AK Franklin High School Infrastructure Improvements..... \$ 250,000

Add the following language:

(AK) Franklin High School Infrastructure Improvements. Provide a grant of \$250,000 to the Baltimore County Board of Education for the design, construction, repair, renovation, reconstruction, site work, and capital equipping of general infrastructure enhancements to Franklin High School (Baltimore County) ..... 250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

**Explanation:** This language adds a grant to the Baltimore County Board of Education for general infrastructure improvements to Franklin High School.

ZA00AL Randallstown High School Infrastructure Improvements ..... \$ 20,000

Add the following language:

(AL) Randallstown High School Infrastructure Improvements. Provide a grant of \$20,000 to the Baltimore County Board of Education for the design, construction, repair, renovation, reconstruction, site work, and capital equipping of general infrastructure enhancements to Randallstown High School (Baltimore County) ..... 20,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	20,000	20,000

**Explanation:** This language adds a grant to the Baltimore County Board of Education for general infrastructure improvements to Randallstown High School.

**ZA00**

ZA00AM      Deer Park Middle School Infrastructure Improvements.....      \$ 80,000

Add the following language:

(AM)      Deer Park Middle School Infrastructure and Security Improvements. Provide a grant of \$80,000 to the Baltimore County Board of Education for the design, construction, repair, renovation, reconstruction, site work, and capital equipping of general infrastructure and security enhancements at Deer Park Middle School (Baltimore County) .....      80,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	80,000	80,000

**Explanation:** This language adds a grant to the Baltimore County Board of Education for general infrastructure and security improvements at Deer Park Middle School.

ZA00AN      Innovative Center for Autonomous Systems.....      \$ 250,000

Add the following language:

(AN)      Innovative Center for Autonomous Systems. Provide a grant of \$250,000 to the Southern Maryland Navy Alliance to assist in the design, construction, renovation, and capital equipping of office and meeting space for the Innovative Center for Autonomous Systems (St. Mary's County).....      250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

**Explanation:** This language adds a grant to the Southern Maryland Navy Alliance for the Innovative Center for Autonomous Systems.



**ZA00**

ZA00AO	National Cryptologic Museum – Cyber Center of Education and Innovation .....	\$ 500,000
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Add the following language:

(AO)	<u>National Cryptologic Museum – Cyber Center of Education and Innovation. Provide a grant to the Board of Directors of The National Cryptologic Museum Foundation, Inc. for the design, construction, and capital equipping of the new Cyber Center of Education and Innovation, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Anne Arundel County) .....</u>	<u>500,000</u>
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

**Explanation:** This action adds a matching fund grant for the National Cryptologic Museum – Cyber Center of Education and Innovation.

ZA00AP	BARCO Open Works Project.....	\$ 300,000
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Add the following language:

(AP)	<u>BARCO Open Works Project. Provide a grant equal to the lesser of (i) \$300,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Baltimore Arts Realty Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the BARCO Open Works project, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City) .....</u>	<u>300,000</u>
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	300,000	300,000

**Explanation:** This language adds a matching fund grant for the BARCO Open Works project.

**ZA00**

ZA00AQ      Municipal Marina Repair.....      \$ 500,000

Add the following language:

(AQ)      Revitalization of Chestertown Marina. Provide a grant of \$500,000 to the Mayor and Town Council of Chestertown for the planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Chestertown Marina (Kent County).....      500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

**Explanation:** This language provides a grant to the Mayor and Town Council of Chestertown to assist in the revitalization of the Chestertown Marina.

ZA00AR      Route 1 Revitalization .....      \$ 1,300,000

Add the following language:

(AR)      Route 1 Baltimore Avenue Revitalization. Provide funds to the State Highway Administration (SHA) for the planning, design, construction, repair, renovation, reconstruction, site work, and capital equipping of capital infrastructure improvements along Route 1 Baltimore Avenue in College Park, Maryland, provided that SHA shall consult with the City of College Park and the College Park City-University Partnership on the list of projects to be funded with this authorization (Prince George’s County)      1,300,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,300,000	1,300,000

**Explanation:** This language provides an authorization to SHA for infrastructure improvements along the Route 1 Baltimore Avenue corridor in College Park, Maryland. SHA shall consult with the City of College Park and the College Park City-University Partnership on the list of projects to be funded with this authorization.

**ZA00**

ZA00AS      Ocean City Convention Center .....      \$ 500,000

Add the following language:

(AS)      Ocean City Convention Center Phase 3. Provide a grant of \$500,000 to the Mayor and City Council of the Town of Ocean City for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Ocean City Convention Center project, located in Worcester County, subject to a requirement that the grantee provide an equal and matching fund for this purpose (Worcester County).....      500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

**Explanation:** This action adds a matching fund grant to the Mayor and City Council of the Town of Ocean City for a project at the Ocean City Convention Center.

ZA00AT      Merriweather Post Pavilion .....      \$ 8,000,000

Add the following language:

(AT)      Merriweather Post Pavilion. Provide a grant to the Downtown Columbia Arts and Cultural Commission c/o Merriweather Post Pavilion to assist in funding the design, construction, reconstruction, renovation, repair, and capital equipping of infrastructure improvements at the Merriweather Post Pavilion, subject to the requirement that the grantee provide and expend a matching fund of \$4,000,000 (Howard County).....      8,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	8,000,000	8,000,000

**Explanation:** This action adds a matching fund grant for capital infrastructure upgrades to Merriweather Post Pavilion.

**ZA00**

ZA00AU      Downtown Frederick Hotel and Conference Center .....      \$ 4,000,000

Add the following language:

(AU)      Downtown Frederick Hotel and Conference Center. Provide a grant of \$4,000,000 to the Mayor and Board of Aldermen of the City of Frederick for the acquisition, planning, design, construction, repair, renovation, and reconstruction, of the Downtown Frederick Hotel and Conference Center, located in Frederick County (Frederick County).....      4,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	4,000,000	4,000,000

**Explanation:** This action adds a grant to the Mayor and Board of Aldermen of the City of Frederick for the Downtown Frederick Hotel and Conference Center. Separate actions provide 2018 session and 2019 session pre-authorizations for the project.

ZA00AV      Medstar Franklin Square Hospital .....      \$ 2,000,000

Add the following language:

(AV)      MedStar Franklin Square Hospital. Provide a grant to the Board of Trustees of Franklin Square Hospital Center, Inc. d.b.a. MedStar Franklin for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Further provided that \$2,000,000 of this authorization may not be expended until MedStar Franklin provides a schedule of matching fund participation, including any participation by Baltimore County, MedStar Franklin, and any private donations anticipated for the project. The schedule of matching funds shall be submitted to the budget committees, and the budget committees shall have 45 days to review and comment (Baltimore County) .....      2,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	2,000,000	2,000,000

**Explanation:** This action adds a matching fund grant for infrastructure improvement to the Board of Trustees of Franklin Square Hospital Center. This language also requires MedStar Franklin to submit a report that includes a schedule of matching fund participation in the project.

**ZA00**

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on matching fund participation in the project for MedStar Franklin	MedStar Franklin	45 days before the expenditure of funds

ZA00AW      Southern Maryland Studies Center .....      \$ 500,000

Add the following language:

(AW)      Southern Maryland Studies Center. Provide a grant of \$500,000 to the Board of Trustees of the College of Southern Maryland for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Southern Maryland Studies Center, located in Charles County (Charles County) .....      500,000

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
0	500,000	500,000

**Explanation:** This action adds a grant to the Board of Trustees of the College of Southern Maryland for the Southern Maryland Studies Center.

ZA00AX      Cross Street Market .....      \$ 200,000

Add the following language:

(AX)      Cross Street Market. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of Baltimore City for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Cross Street Market, including tenant improvements, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City)...      200,000

**ZA00**

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	200,000	200,000

**Explanation:** This language adds a matching fund grant for capital infrastructure improvements to the Cross Street Market.

ZA00AY	Hampden Family Center.....	\$ 50,000
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Add the following language:

<u>(AY)</u>	<u>Hampden Family Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Hampden Family Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Hampden Family Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City) .....</u>	<u>50,000</u>
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	50,000	50,000

**Explanation:** This language provides a matching fund grant for the Hampden Family Center.

ZA00AZ	College of Southern Maryland Entrepreneur and Innovation Institute .....	\$ 200,000
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Add the following language:

<u>(AZ)</u>	<u>Entrepreneur and Innovation Institute. Provide a grant of \$200,000 to the Board of Trustees of the College of Southern Maryland for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Entrepreneur and Innovation Institute (Charles County) .....</u>	<u>200,000</u>
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	200,000	200,000

**ZA00**

**Explanation:** This language provides a grant to the Board of Trustees of the College of Southern Maryland for the Entrepreneur and Innovation Institute.

ZA00BA	Remsberg Park Multipurpose Youth Sports Field.....	\$ 100,000
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Add the following language:

<u>(BA)</u>	<u>Remsberg Park Multipurpose Youth Sports Field. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Middletown Valley Athletic Association, Inc. and the Burgess and Town Commissioners of the Town of Middletown for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a multipurpose youth sports field at Remsberg Park, located in Frederick County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Frederick County) .....</u>	<u>100,000</u>
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

**Explanation:** This language adds a matching fund grant to the Board of Directors of the Middletown Valley Athletic Association, Inc. and the Burgess and Town Commissioners of the Town of Middletown for capital infrastructure at Remsberg Park Multipurpose Youth Sports Field.

ZA00BB	Maryland State Fairgrounds .....	\$ 500,000
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Add the following language:

<u>(BB)</u>	<u>Maryland State Fairgrounds. Provide a grant to the Board of Directors of the Maryland State Fair and Agricultural Society, Inc. for the planning, design, construction, repair, renovation, reconstruction, site work, and capital equipping of infrastructure improvements to the Maryland State Fairgrounds, located in Timonium (Baltimore County).....</u>	<u>500,000</u>
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

**Explanation:** This language adds a grant to the Board of Directors of the Maryland State Fair and Agricultural Society, Inc. for capital infrastructure improvements to the Maryland State Fairgrounds.

**ZA00**

ZA00BC Baltimore Metropolitan Council..... \$ 250,000

Add the following language:

(BC) Baltimore Metropolitan Council Facility. Provide a grant to the Board of Directors of the Baltimore Metropolitan Council, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a facility for the Baltimore Metropolitan Council (Baltimore City)..... 250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

**Explanation:** This language provides a grant to the Board of Directors of the Baltimore Metropolitan Council, Inc. for capital infrastructure needs for a new facility.

ZA00BD Arthur Perdue Stadium ..... \$ 500,000

Add the following language:

(BD) Arthur Perdue Stadium Improvements. Provide a grant to the County Executive and County Council of Wicomico County for the planning, design, construction, repairs, reconstruction, renovation, site improvements, and capital equipping of various infrastructure improvements to Arthur Perdue Stadium (Wicomico County)..... 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

**Explanation:** This language adds a grant to the County Executive and County Council of Wicomico County for various infrastructure improvements to Arthur Perdue Stadium.



**ZA02**  
**Local House of Delegates Initiatives**

- |            |   |                |
|------------|---|----------------|
| <u>(A)</u> | <u>Chesapeake Region Accessible Boating Project. Provide a grant of \$75,000 to the Board of Directors of Chesapeake Region Accessible Boating, Inc. for the Chesapeake Region Accessible Boating project, including the purchase and installation of therapeutic equipment, located in Anne Arundel County, subject to a requirement that the grantee provide and expend a matching fund of \$21,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Anne Arundel County).....</u>   | <u>75,000</u>  |
| <u>(B)</u> | <u>Downs Park Amphitheater. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Downs Park Amphitheater, including stormwater management, located in Anne Arundel County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Anne Arundel County) .....</u> | <u>100,000</u> |
| <u>(C)</u> | <u>Harambee House Community Outreach Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Mount Olive Community Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Harambee House Community Outreach Center, located in Anne Arundel County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Anne Arundel County) .....</u>  | <u>50,000</u>  |
| <u>(D)</u> | <u>Tick Neck Park Athletic Fields. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Education of Anne Arundel County and the County Executive and County Council of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of synthetic turf fields at Tick Neck Park, located in Anne Arundel County (Anne Arundel County).....</u>  | <u>200,000</u> |

**ZA02**

- (E) Bon Secours Youth Development Center. Provide a grant equal to the lesser of (i) \$300,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Bon Secours of Maryland Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Bon Secours Youth Development Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City) ..... 300,000
- (F) Cylburn Arboretum Carriage House and Nature Museum. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Cylburn Arboretum Association, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Cylburn Arboretum Carriage House and Nature Museum, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)..... 200,000
- (G) Darley Park Community Park. Provide a grant of \$50,000, to the Board of Directors of The Sixth Branch, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a neighborhood park in the Darley Park community, located in Baltimore City, subject to a requirement that the grantee provide and expend a matching fund of \$29,000 (Baltimore City)..... 50,000
- (G-1) Downtown Cultural Arts Center. Provide a grant of \$100,000 to the Board of Directors of the Downtown Cultural Arts Center and Banquet Hall, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Downtown Cultural Art Center, including improvements to the building’s elevators, located in Baltimore City (Baltimore City)..... 100,000
- (G-2) Harford Road Assisted Living and Medical Adult Day Care Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the 6040 Harford ALF, LLC for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of an assisted living and medical day care center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)..... 50,000

**ZA02**

(H)	<u>Le Mondo. Provide a grant equal to the lesser of (i) \$0 or (ii) the amount of the matching fund provided, to the Board of Directors of Le Mondo Inc. for the Le Mondo arts collective, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Baltimore City) .....</u>	<u>0</u>
(I)	<u>Meals on Wheels Kitchen Improvements. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Meals on Wheels of Central Maryland, Inc. for the Meals on Wheels facility, located in Baltimore City (Baltimore City) .....</u>	<u>100,000</u>
(J)	<u>Most Worshipful Prince Hall Grand Lodge. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The Most Worshipful Prince Hall Grand Lodge, Free and Accepted Masons of Maryland and Its Jurisdiction, Inc. for the Most Worshipful Prince Hall Grand Lodge, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City) .....</u>	<u>100,000</u>
(K)	<u>National Great Blacks in Wax Museum. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The National Great Blacks in Wax Museum, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the National Great Blacks in Wax Museum, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City) .....</u>	<u>200,000</u>
(L)	<u>Roberta’s House. Provide a grant of \$250,000 to the Board of Directors of Roberta’s House, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Roberta’s House, located in Baltimore City (Baltimore City) .....</u>	<u>250,000</u>
(M)	<u>Shake and Bake Family Fun Center. Provide a grant equal to the lesser of (i) \$20,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Shake and Bake Community Development Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Shake and Bake Family Fun Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore City) .....</u>	<u>20,000</u>

ZA02

(N)	<u>Double Rock Park. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Double Rock Park, located in Baltimore County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of the Act (Baltimore County).....</u>	<u>250,000</u>
(N-1)	<u>Jewish Teen Advancement Program House. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Jewish Teen Advancement Program, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Jewish Teen Advancement Program facility, located in Baltimore County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Baltimore County).....</u>	<u>100,000</u>
(O)	<u>Liberty Community Development Youth Center. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Liberty Community Development Corporation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Liberty Community Development Youth Center, located in Baltimore County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore County) .....</u>	<u>250,000</u>
(P)	<u>Maryland Council for Special Equestrians. Provide a grant of \$120,000, to the Board of Directors of the Maryland Council for Special Equestrians, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Maryland Council for Special Equestrians facility, including repairs to the facility’s roof and a new pavilion, located in Baltimore County, subject to a requirement that the grantee provide and expend a matching fund of \$18,000 (Baltimore County) .....</u>	<u>120,000</u>

**ZA02**

(Q)	<u>Morning Star Family Life Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the MSBC Five Star Program, Inc. and the Board of Trustees of Morning Star Baptist Church of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Morning Star Family Center, located in Baltimore County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore County) .....</u>	<u>150,000</u>
(R)	<u>National Center on Institutions and Alternatives Expansion. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Center on Institutions and Alternatives, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the National Center on Institutions and Alternatives facility, located in Baltimore County (Baltimore County) .....</u>	<u>200,000</u>
(S)	<u>Ner Israel Rabbinical College. Provide a grant equal to the lesser of (i) \$90,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Ner Israel Rabbinical College, Inc. for the Ner Israel Rabbinical College facility, located in Baltimore County (Baltimore County) .....</u>	<u>90,000</u>
(T)	<u>Perry Hall High School Stadium Turf Project. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Perry Hall High School Athletic Booster Club, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of an artificial turf field at the Perry Hall High School Stadium, located in Baltimore County (Baltimore County) .....</u>	<u>75,000</u>
(U)	<u>Phoenix Wildlife Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Phoenix Wildlife Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Phoenix Wildlife Center facility, located in Baltimore County (Baltimore County) .....</u>	<u>50,000</u>

**ZA02**

<u>(V)</u>	<u>Project Genesis: New Beginnings, Inc. Community Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Project Genesis: New Beginnings, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Project Genesis: New Beginnings, Inc. Community Center, located in Baltimore County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore County).....</u>	<u>75,000</u>
<u>(W)</u>	<u>St. Luke’s United Methodist Church Fellowship Hall. Provide a grant of \$50,000 to the Board of Trustees of St. Luke’s United Methodist Church for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the St. Luke’s United Methodist Church Fellowship Hall, located in Baltimore County (Baltimore County) .....</u>	<u>50,000</u>
<u>(X)</u>	<u>Towson High School Stadium. Provide a grant equal to the lesser of (i) \$30,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Towson High School Sports Booster Club, Inc. and the Board of Education of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of bleachers at the Towson High School Stadium, located in Baltimore County (Baltimore County) .....</u>	<u>30,000</u>
<u>(Y)</u>	<u>Benedictine School. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Benedictine School for Exceptional Children Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Benedictine School, located in Caroline County (Caroline County).....</u>	<u>175,000</u>
<u>(Z)</u>	<u>Boys and Girls Club of Westminster. Provide a grant equal to the lesser of (i) \$80,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Boys &amp; Girls Club of Westminster, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Boys and Girls Club of Westminster building, including a new gymnasium, located in Carroll County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Carroll County).....</u>	<u>80,000</u>

**ZA02**

<u>(AA)</u>	<u>Southern Maryland Carousel. Provide a grant equal to the lesser of (i) \$180,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Southern Maryland Carousel Group, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Southern Maryland Carousel project, located in Charles County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Charles County).....</u>	<u>180,000</u>
<u>(AB)</u>	<u>YMCA of Frederick County. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Young Men’s Christian Association of Frederick County, Maryland, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Downtown YMCA facility, located in Frederick County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Frederick County).....</u>	<u>50,000</u>
<u>(AC)</u>	<u>Believe in Tomorrow Children’s House at Deep Creek Lake. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Believe in Tomorrow National Children’s Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Believe in Tomorrow Children’s House at Deep Creek Lake respite housing facility, located in Garrett County (Garrett County).....</u>	<u>200,000</u>
<u>(AD)</u>	<u>National Center for Manufacturing Sciences. Provide a grant of \$100,000 to the Board of Directors of the National Center for Manufacturing Sciences for the Agile Materials Manufacturing Processing Center, located in Harford County (Harford County) .....</u>	<u>100,000</u>
<u>(AE)</u>	<u>The Epicenter at Edgewood. Provide a grant of \$50,000 to the Board of Directors of The Epicenter at Edgewood for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of The Epicenter at Edgewood, located in Harford County (Harford County) .....</u>	<u>50,000</u>

**ZA02**

- (AF) Chrysalis Pavilion in Merriweather Park at Symphony Woods. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Inner Arbor Trust, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Chrysalis Pavilion in Merriweather Park at Symphony Woods, located in Howard County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Howard County)..... 150,000
  
- (AG) Harriet Tubman Community Center and Museum. Provide a grant equal to the lesser of (i) \$300,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Harriet Tubman Community Center and Museum, located in Howard County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Howard County)..... 300,000
  
- (AH) ManneqART Museum and Maryland Fashion Institute. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of ManneqART, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the ManneqART Museum and Maryland Fashion Institute, located in Howard County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Howard County)..... 50,000
  
- (AI) Tau Pi Mentoring Program. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Howard County Uplift Foundation Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Tau Pi Mentoring Program facility, located in Howard County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Howard County)..... 25,000



**ZA02**

<u>(AJ)</u>	<u>A Wider Circle Community Service Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of A Wider Circle, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of A Wider Circle Community Service Center, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Montgomery County) .....</u>	<u>125,000</u>
<u>(AK)</u>	<u>Bethesda Graceful Growing Together Community Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Graceful Growing Together, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Bethesda Graceful Growing Together Community Center, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County) .....</u>	<u>100,000</u>
<u>(AL)</u>	<u>Community Services for Autistic Adults and Children. Provide a grant equal to the lesser of (i) \$45,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Community Services for Autistic Adults and Children, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new water tower and sprinkler system at the Community School of Maryland, located in Montgomery County (Montgomery County) .....</u>	<u>45,000</u>
<u>(AM)</u>	<u>Consumer Product Safety Commission Site. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Gaithersburg for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the former Consumer Product Safety Commission site, located in Montgomery County (Montgomery County).....</u>	<u>100,000</u>
<u>(AN)</u>	<u>Easter Seals Inter-Generational Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Easter Seals Serving DC/MD/VA, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Inter-Generational Center, located in Montgomery County (Montgomery County) .....</u>	<u>150,000</u>

**ZA02**

(AO)	<u>Interfaith Watershed Restoration and Outreach Project. Provide a grant equal to the lesser of (i) \$15,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Beth Sholom Congregation and Talmud Torah for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a watershed and conservation green space, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Montgomery County) .....</u>	<u>15,000</u>
(AP)	<u>King Farm Farmstead Dairy Barns. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Rockville for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the dairy barns at the King Farm Farmstead, including the installation of new roofs, located in Montgomery County (Montgomery County).....</u>	<u>100,000</u>
(AQ)	<u>Korean Community Service Center Branch Office. Provide a grant of \$100,000 to the Board of Directors of the Korean Community Service Center of Greater Washington, Incorporated for the Korean Community Service Center, located in Montgomery County, subject to a requirement that the grantee provide and expend a matching fund of \$50,000 (Montgomery County) .....</u>	<u>100,000</u>
(AR)	<u>Laytonsville Lions Club Medical Equipment Loan Building. Provide a grant equal to the lesser of (i) \$5,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Laytonsville Lions Club Foundation, Inc. for the Laytonsville Lions Club, located in Montgomery County (Montgomery County).....</u>	<u>5,000</u>
(AS)	<u>Madison Fields Therapeutic Equestrian Center. Provide a grant equal to the lesser of (i) \$60,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Madison House Autism Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Madison Fields Therapeutic Equestrian Center, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Montgomery County) .....</u>	<u>60,000</u>

**ZA02**

(AT)	<u>MdBioLab STEM Education Equipment. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the MdBio Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the MdBioLab STEM Education Equipment Project, including the purchase and installation of equipment for a mobile laboratory, located in Montgomery County (Montgomery County) .....</u>	<u>50,000</u>
(AU)	<u>Melvin J. Berman Hebrew Academy. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Melvin J. Berman Hebrew Academy for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Melvin J. Berman Hebrew Academy, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County).....</u>	<u>50,000</u>
(AV)	<u>Olney Boys and Girls Community Park Expansion. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Olney Boys and Girls Community Sports Association, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Olney Boys and Girls Club Community Park, including the expansion of the park, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County) .....</u>	<u>75,000</u>
(AW)	<u>Potomac Community Resources Home. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Potomac Community Resources, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Potomac Community Resources Home, located in Montgomery County (Montgomery County) .....</u>	<u>175,000</u>
(AX)	<u>Takoma Park Library. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Takoma Park for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Takoma Park Library, located in Montgomery County (Montgomery County).....</u>	<u>50,000</u>

**ZA02**

<u>(AY)</u>	<u>The Quince Orchard Colored School. Provide a grant equal to the lesser of (i) \$90,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Pleasant View United Methodist Church for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the historic Quince Orchard Colored School, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County) .....</u>	<u>90,000</u>
<u>(AZ)</u>	<u>Woodend Nature Sanctuary Accessible Trail. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Audubon Naturalist Society of the Central Atlantic States, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of an accessible trail at the Woodend Nature Sanctuary, located in Montgomery County (Montgomery County) .....</u>	<u>150,000</u>
<u>(BA)</u>	<u>YMCA Bethesda-Chevy Chase. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Young Men’s Christian Association of Metropolitan Washington for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the YMCA Bethesda-Chevy Chase facility, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Montgomery County) .....</u>	<u>100,000</u>
<u>(BB)</u>	<u>Alpha House. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the St. Matthews Housing Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Alpha House transitional housing facility, located in Prince George’s County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George’s County) .....</u>	<u>75,000</u>
<u>(BC)</u>	<u>Champ House. Provide a grant of \$50,000 to the Board of Directors of the Champ House Recovery, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Champ House facilities, located in Prince George’s County (Prince George’s County) .....</u>	<u>50,000</u>

**ZA02**

(BD)	<u>Duvall Field Renovation. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of College Park for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Duvall Field, located in Prince George’s County (Prince George’s County).....</u>	<u>75,000</u>
(BE)	<u>Hard Bargain Farm Environmental Center. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Alice Ferguson Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Hard Bargain Farm Environmental Center, located in Prince George’s County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George’s County) .....</u>	<u>200,000</u>
(BF)	<u>Maryland Milestones Heritage Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Anacostia Trails Heritage Area, Inc. and the Board of Directors of Pyramid Atlantic, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Maryland Milestones Heritage Center, including the purchase and installation of exhibits, located in Prince George’s County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George’s County) .....</u>	<u>50,000</u>
(BG)	<u>Patuxent River 4-H Center Dennis Cooper Cabin. Provide a grant of \$250,000 to the Board of Directors of The Patuxent River 4-H Center Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Dennis Cooper Cabin at the Patuxent River 4-H Center, located in Prince George’s County (Prince George’s County).....</u>	<u>250,000</u>
(BH)	<u>Riverdale Park Station Pedestrian Improvements. Provide a grant equal to the lesser of (i) \$350,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the College Park City-University Partnership, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of walkways, trails, and a public “Village Green” at Riverdale Park Station, located in Prince George’s County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George’s County) .....</u>	<u>350,000</u>

**ZA02**

<u>(BI)</u>	<u>St. Ann’s Center for Children, Youth and Families. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of St. Ann’s Center for Children, Youth and Families for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Hope House at St. Ann’s Center for Children, Youth and Families, located in Prince George’s County (Prince George’s County) .....</u>	<u>50,000</u>
<u>(BJ)</u>	<u>Transit Oriented Development Public Art Projects. Provide a grant of \$150,000 to the Board of Directors of the Prince George’s Arts and Humanities Council, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of multiple transit oriented development public art projects, located in Prince George’s County (Prince George’s County) ..</u>	<u>150,000</u>
<u>(BK)</u>	<u>St. Luke’s Preschool. Provide a grant equal to the lesser of (i) \$20,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of St. Luke’s Methodist Church of St. Michaels, Maryland for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of playground equipment for St. Luke’s Preschool, located in Talbot County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Talbot County) ..</u>	<u>20,000</u>
<u>(BL)</u>	<u>Hagerstown Urban Improvement Project. Provide a grant equal to the lesser of (i) \$45,000 or (ii) the amount of the matching fund provided, to the Board of County Commissioners of Washington County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Hagerstown Urban Improvement Project, located in Washington County (Washington County).....</u>	<u>45,000</u>
<u>(BM)</u>	<u>Lower Shore Clinic Day Program for Seniors with Disabilities Facility. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Lower Shore Clinic, Inc. for the Lower Shore Clinic Day Program for Seniors with Disabilities, located in Wicomico County (Wicomico County) .....</u>	<u>50,000</u>

**ZA03**  
**Local Senate Initiatives**

(A)	<u>Hancock’s Resolution Visitor Center and Barn. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Anne Arundel County and the Board of Directors of the Friends of Hancock’s Resolution, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a visitor center and barn at Hancock’s Resolution Historic Park, located in Anne Arundel County (Statewide).....</u>	<u>250,000</u>
(A-1)	<u>Maryland Center for Veterans Education and Training. Provide a grant of \$200,000 to the Board of Directors of The Maryland Center for Veterans Education and Training, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Maryland Center for Veterans Education and Training Intensive Outpatient Treatment Building, located in Baltimore City (Statewide).....</u>	<u>200,000</u>
(B)	<u>Resiliency and Education Center at Kuhn Hall. Provide a grant equal to the lesser of (i) \$500,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Fort Meade Alliance (FMA) Foundation, Inc. and the Department of the Army for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Resiliency and Education Center at Kuhn Hall on Fort Meade, located in Anne Arundel County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Statewide).....</u>	<u>500,000</u>
(C)	<u>Stella Maris Transitional Care Center. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Stella Maris, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Stella Maris Transitional Care Center, located in Baltimore County (Statewide).....</u>	<u>250,000</u>
(D)	<u>Coal Miner Memorial Statue. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Foundation for Frostburg, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Coal Miner Memorial Statue, located in Allegany County (Allegany County) .....</u>	<u>75,000</u>

ZA03

- (E) Cumberland YMCA Youth Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Young Men’s Christian Association of Cumberland Maryland for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Cumberland YMCA Youth Center, located in Allegany County (Allegany County) ..... 75,000
  
- (F) Arundel Lodge. Provide a grant equal to the lesser of (i) \$60,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Arundel Lodge, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Arundel Lodge, including modifications to the facility and adjacent property for access to a municipal water and sewer system, located in Anne Arundel County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Anne Arundel County) ..... 60,000
  
- (G) Arundel Volunteer Fire Department Community Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Arundel Volunteer Fire Department, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Arundel Volunteer Fire Department Community Center, located in Anne Arundel County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Anne Arundel County) ..... 125,000
  
- (H) Historic Annapolis Museum. Provide a grant of \$90,000 to the Board of Trustees of Historic Annapolis, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the historic building serving as the Historic Annapolis Museum and Store, located in Anne Arundel County (Anne Arundel County) ..... 90,000



ZA03

- (I) Loopers Field Improvement Project. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Loopers Field, including site improvements to the sports fields, parking lots, and sidewalks, located in Anne Arundel County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Anne Arundel County)..... 50,000
  
- (J) Mandrin Inpatient Care Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Hospice of the Chesapeake, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Mandrin Inpatient Care Center facility, located in Anne Arundel County (Anne Arundel County)..... 100,000
  
- (K) Community Empowerment and Wellness Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Bethel Outreach Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Community Empowerment and Wellness Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Baltimore City)..... 125,000
  
- (L) Creative Alliance. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Creative Alliance, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new Creative Alliance building, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City) ..... 125,000
  
- (L-1) Hampden Family Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Hampden Family Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Hampden Family Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)..... 50,000

**ZA03**

(M)	<u>Harford Road Assisted Living and Medical Adult Day Care Center. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the 6040 Harford ALF, LLC for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of an assisted living and medical day care center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City) ...</u>	<u>200,000</u>
(N)	<u>Historic Diamond Press Building. Provide a grant of \$100,000 to the Board of Directors of the Historic East Baltimore Community Action Coalition, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Historic Diamond Press Building, including repairs to the building’s roof, located in Baltimore City (Baltimore City).....</u>	<u>100,000</u>
(O)	<u>Manna House. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Manna House, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Manna House, located in Baltimore City (Baltimore City).....</u>	<u>50,000</u>
(P)	<u>Meals on Wheels Kitchen Improvements. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Meals on Wheels of Central Maryland, Inc. for the Meals on Wheels facility, located in Baltimore City (Baltimore City)....</u>	<u>25,000</u>
(Q)	<u>Progressive Education Center Playground. Provide a grant of \$125,000 to the Board of Directors of The Progressive Education Center, Inc. for the Progressive Education Center, including landscaping and the installation of playground equipment located in Baltimore City, subject to a requirement that the grantee provide and expend a matching fund of \$2,500. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City).....</u>	<u>125,000</u>
(R)	<u>St. Francis Neighborhood Center. Provide a grant equal to the lesser of (i) \$55,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the St. Francis Neighborhood Center Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the St. Francis Neighborhood Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City) .....</u>	<u>55,000</u>

ZA03

(S)	<u>Woodbourne Center Vocational Program. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Woodbourne Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Woodbourne Center Vocational Program, located in Baltimore City (Baltimore City).....</u>	<u>150,000</u>
(T)	<u>Bais Yaakov Middle School. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Bais Yaakov School for Girls, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Bais Yaakov Middle School facility, located in Baltimore County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Baltimore County) .....</u>	<u>100,000</u>
(U)	<u>Camp Puh'tok. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Camp Puh'tok for Boys and Girls, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a therapeutic riding facility for Camp Puh'tok, located in Baltimore County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore County).....</u>	<u>100,000</u>
(V)	<u>Community College of Baltimore County Catonsville Campus Artificial Turf Field. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Community College of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of an artificial turf field at the Community College of Baltimore County Catonsville campus, located in Baltimore County (Baltimore County).....</u>	<u>250,000</u>
(W)	<u>Ner Israel Rabbinical College. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Ner Israel Rabbinical College, Inc. for the Ner Israel Rabbinical College facility, located in Baltimore County (Baltimore County).....</u>	<u>100,000</u>

**ZA03**

<u>(X)</u>	<u>Perry Hall High School Stadium Turf Project. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Perry Hall High School Athletic Booster Club, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of an artificial turf field at the Perry Hall High School Stadium, located in Baltimore County (Baltimore County) .....</u>	<u>75,000</u>
<u>(Y)</u>	<u>Phoenix Wildlife Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Phoenix Wildlife Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Phoenix Wildlife Center facility, located in Baltimore County (Baltimore County) .....</u>	<u>50,000</u>
<u>(Z)</u>	<u>Project Genesis: New Beginnings, Inc. Community Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Project Genesis: New Beginnings, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Project Genesis: New Beginnings, Inc. Community Center, located in Baltimore County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore County).....</u>	<u>125,000</u>
<u>(AA)</u>	<u>St. Luke’s United Methodist Church Fellowship Hall. Provide a grant of \$150,000 to the Board of Trustees of St. Luke’s United Methodist Church for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the St. Luke’s United Methodist Church Fellowship Hall, located in Baltimore County (Baltimore County) .....</u>	<u>150,000</u>
<u>(AB)</u>	<u>White Marsh Volunteer Fire Company. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the White Marsh Volunteer Fire Company, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the White Marsh Volunteer Fire Company building, located in Baltimore County (Baltimore County) .....</u>	<u>75,000</u>

**ZA03**

<u>(AC)</u>	<u>End Hunger In Calvert County Warehouse. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of End Hunger In Calvert County, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the End Hunger In Calvert County Warehouse, located in Calvert County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Calvert County).....</u>	<u>50,000</u>
<u>(AD)</u>	<u>Benedictine School. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Benedictine School for Exceptional Children Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Benedictine School, located in Caroline County (Caroline County).....</u>	<u>125,000</u>
<u>(AE)</u>	<u>Mt. Airy Caboose and Visitor Center Pavilion. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Community Foundation of Carroll County, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Mt. Airy Caboose and Visitor Center Pavilion, located in Carroll County (Carroll County).....</u>	<u>25,000</u>
<u>(AF)</u>	<u>Union Mills Homestead Restoration. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Governors of The Union Mills Homestead Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the historic Union Mills Homestead buildings, including repairs to the buildings' roofs, located in Carroll County (Carroll County).....</u>	<u>100,000</u>
<u>(AG)</u>	<u>Fair Hill Race Course. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The National Steeplechase Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Fair Hill Race Course, located in Cecil County (Cecil County) .....</u>	<u>100,000</u>

**ZA03**

- (AH) Farming 4 Hunger Community Agricultural Facility. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Farming 4 Hunger, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a community agricultural facility at the Thomas L. Hance Life Share Building, located in Charles County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Charles County)..... 75,000
- (AI) Maryland Veterans Memorial Museum Land Acquisition. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Veterans Memorial Museum, Inc. at Charles County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Maryland Veterans Memorial Museum, located in Charles County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Charles County)..... 150,000
- (AJ) Old Pomonkey High School. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Pomonkey High School Alumni Association, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Old Pomonkey High School, located in Charles County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Charles County) ..... 50,000
- (AK) Chesapeake Grove Senior Housing and Intergenerational Center. Provide a grant equal to the lesser of (i) \$0 or (ii) the amount of the matching fund provided, to the Board of Directors of the Delmarva Community Services, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Chesapeake Grove Senior Housing and Intergenerational Center, located in Dorchester County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Dorchester County)..... 0

**ZA03**

<u>(AL)</u>	<u>Helen Smith Studio. Provide a grant equal to the lesser of (i) \$0 or (ii) the amount of the matching fund provided, to the Board of Directors of the Luce Fund for Children, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Helen Smith Studio project, including the relocation of the studio of Helen Smith to the Lucy School, located in Frederick County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Frederick County).....</u>	<u>0</u>
<u>(AM)</u>	<u>Heritage Frederick Capital Improvements. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Historical Society of Frederick County, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the headquarters building for Heritage Frederick, located in Frederick County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Frederick County).....</u>	<u>25,000</u>
<u>(AN)</u>	<u>Northwest Trek Conservation and Education Center Phase 2. Provide a grant equal to the lesser of (i) \$0 or (ii) the amount of the matching fund provided, to the Board of Directors of the Global Wildlife Trust, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Northwest Trek Conservation and Education Center, located in Frederick County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Frederick County).....</u>	<u>0</u>
<u>(AO)</u>	<u>YMCA of Frederick County. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Young Men’s Christian Association of Frederick County, Maryland, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Downtown YMCA facility, located in Frederick County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Frederick County).....</u>	<u>50,000</u>

**ZA03**

<u>(AP)</u>	<u>McComas School Museum. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Hosanna Community House, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the McComas School Museum facility, located in Harford County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Harford County).....</u>	<u>25,000</u>
<u>(AQ)</u>	<u>Carrollton Hall Restoration. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Carrollton Hall, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Carrollton Hall and the surrounding grounds, located in Howard County (Howard County).....</u>	<u>125,000</u>
<u>(AR)</u>	<u>The Arc of Howard County HVAC System Replacement. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Arc of Howard County, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Arc of Howard County, including replacement of an HVAC system, located in Howard County (Howard County).....</u>	<u>250,000</u>
<u>(AS)</u>	<u>Bender Jewish Community Center of Greater Washington. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Bender JCC of Greater Washington, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the preschool building at the Bender Jewish Community Center, located in Montgomery County (Montgomery County) .....</u>	<u>100,000</u>
<u>(AT)</u>	<u>Boyds Negro School. Provide a grant equal to the lesser of (i) \$16,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Boyds Clarksburg Historical Society, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Boyds Negro School, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Montgomery County) .....</u>	<u>16,000</u>



**ZA03**

<u>(AU)</u>	<u>Consumer Product Safety Commission Site. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Gaithersburg for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the former Consumer Product Safety Commission site, located in Montgomery County (Montgomery County).....</u>	<u>100,000</u>
<u>(AU-1)</u>	<u>Friends House. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Friends House, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Friends House, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County) .....</u>	<u>50,000</u>
<u>(AV)</u>	<u>Good Hope Local Park. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Good Hope Local Park, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County) .....</u>	<u>50,000</u>
<u>(AW)</u>	<u>Halpine Hamlet Community Center. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the MHP Halpine, LP for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Halpine Hamlet Community Center, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Montgomery County) .....</u>	<u>175,000</u>
<u>(AX)</u>	<u>MdBioLab STEM Education Equipment. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the MdBio Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the MdBioLab STEM Education Equipment Project, including the purchase and installation of equipment for a mobile laboratory, located in Montgomery County (Montgomery County) .....</u>	<u>50,000</u>

ZA03

- (AY) Melvin J. Berman Hebrew Academy. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Melvin J. Berman Hebrew Academy for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Melvin J. Berman Hebrew Academy, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County)..... 100,000
  
- (AZ) Olney Boys and Girls Community Park Expansion. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Olney Boys and Girls Community Sports Association, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Olney Boys and Girls Club Community Park, including the expansion of the park, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County) ..... 75,000
  
- (BA) Stewartown Local Park. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Maryland–National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Stewartown Local Park, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County) ..... 125,000
  
- (BB) Takoma Park Library. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Takoma Park for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Takoma Park Library, located in Montgomery County (Montgomery County)..... 100,000
  
- (BC) The Quince Orchard Colored School. Provide a grant equal to the lesser of (i) \$110,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Pleasant View United Methodist Church for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the historic Quince Orchard Colored School, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County) ..... 110,000



**ZA03**

(BH)	<u>District Heights Veterans Park. Provide a grant of \$170,000 to the Mayor and City Commissioners of the City of District Heights for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the District Heights Veterans Park, including landscaping, located in Prince George’s County, subject to a requirement that the grantee provide and expend a matching fund of \$33,700. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Prince George’s County).....</u>	<u>170,000</u>
(BI)	<u>Duvall Field Renovation. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of College Park for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Duvall Field, located in Prince George’s County (Prince George’s County).....</u>	<u>75,000</u>
(BJ)	<u>Hyattsville Veteran’s Memorial. Provide a grant equal to the lesser of (i) \$30,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Hyattsville Community Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Hyattsville Veteran’s Memorial, located in Prince George’s County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Prince George’s County).....</u>	<u>30,000</u>
(BK)	<u>Maryland Multicultural Youth Centers. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Latin American Youth Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Center for Educational Partnership of the Maryland Multicultural Youth Centers, located in Prince George’s County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Prince George’s County) .....</u>	<u>75,000</u>
(BL)	<u>My Sister’s Keeper. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Carolina Missionary Baptist Church, Inc. for the My Sister’s Keeper Project, located in Prince George’s County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George’s County) .....</u>	<u>50,000</u>

**ZA03**

(BM)	<u>New Horizons Disability Job Training and Recycling Center. Provide a grant equal to the lesser of (i) \$40,000 or (ii) the amount of the matching fund provided, to the Board of Directors of New Horizons Supported Services, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the New Horizons Disability Job Training and Recycling Center, located in Prince George’s County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George’s County) .....</u>	<u>40,000</u>
(BN)	<u>Riverdale Park Station. Provide a grant equal to the lesser of (i) \$85,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Riverdale Park for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of walkways, trails, and a public “Village Green” at Riverdale Park Station, located in Prince George’s County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George’s County).....</u>	<u>85,000</u>
(BN-1)	<u>Southern Market Place. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Southern Avenue Associates Limited Partnership for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Southern Market Place facility, located in Prince George’s County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Prince George’s County) .....</u>	<u>25,000</u>
(BO)	<u>St. Nicholas Catholic Church Parish Hall. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Archdiocese of Washington-St. Nicholas Catholic Church for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the parish hall for St. Nicholas Catholic Church, located in Prince George’s County (Prince George’s County) .....</u>	<u>50,000</u>
(BP)	<u>Susan D. Mona Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Catholic Charities of the Archdiocese of Washington, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Susan D. Mona Center, located in Prince George’s County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George’s County) .....</u>	<u>100,000</u>

**ZA03**

(BQ)	<u>Transit Oriented Development Public Art Projects. Provide a grant of \$125,000 to the Board of Directors of the Prince George’s Arts and Humanities Council, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of multiple transit oriented development public art projects, located in Prince George’s County (Prince George’s County) ..</u>	<u>125,000</u>
(BR)	<u>St. Clement’s Island North Pier. Provide a grant of \$100,000 to the Board of Directors of St. Clements Hundred, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the North Pier on St. Clement’s Island, located in St. Mary’s County (St. Mary’s County) .....</u>	<u>100,000</u>
(BS)	<u>Hagerstown Urban Improvement Project. Provide a grant equal to the lesser of (i) \$155,000 or (ii) the amount of the matching fund provided, to the Board of County Commissioners of Washington County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Hagerstown Urban Improvement Project, located in Washington County (Washington County).....</u>	<u>155,000</u>
(BT)	<u>Williamsport American Legion Post 202 World War II Monument. Provide a grant equal to the lesser of (i) \$65,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Potomac Post No. 202, The American Legion, Incorporated for the Williamsport American Legion Post 202, located in Washington County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Washington County) .....</u>	<u>65,000</u>
(BU)	<u>Lower Shore Clinic Day Program for Seniors with Disabilities Facility. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Lower Shore Clinic, Inc. for the Lower Shore Clinic Day Program for Seniors with Disabilities, located in Wicomico County (Wicomico County) .....</u>	<u>50,000</u>
(BV)	<u>Believe in Tomorrow Cottage By the Sea. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Believe in Tomorrow National Children’s Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Believe in Tomorrow Cottage By the Sea respite housing facility, located in Worcester County (Worcester County).....</u>	<u>100,000</u>

**ZB02**  
**Local Jails and Detention Centers**

**Local Jails and Detention Centers Monthly Population Statistics Report:** As overseer of the Local Jails and Detention Center Capital Improvement Program, the budget committees direct the Department of Public Safety and Correctional Services (DPSCS), on a monthly basis, to coordinate the submission of local jail and detention center population statistics on behalf of the counties and provide the information in a report to the budget committees. At a minimum the report shall include:

- the operational capacity for each facility, making note of specialized population beds that cannot be used by general population inmates;
- the total average daily population for that month, separated by male and female offenders;
- the number of days the population exceeded operational capacity;
- the most consecutive days the population exceeded capacity;
- the range in the number of inmates exceeding operational capacity;
- the average amount the population exceeded capacity; and
- the peak inmate population.

Receipt of this information for every county on a monthly basis would allow the General Assembly, the Department of Budget and Management, DPSCS, and the counties to better assess local jail and detention center capital needs and track inmate population changes resulting from policy changes and legislation including, but not limited to, the Justice Reinvestment Act. The report shall be submitted to the budget committees no later than July 1, 2017, and for each month thereafter.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Local jails and detention centers monthly population statistics report	DPSCS	July 1, 2017, and monthly thereafter

**SECTION 2 – Chapter 46 of the Acts of 2006, as amended by  
Chapter 430 of the Acts of 2013, and Chapter 463 of the Acts of 2014**

ZF0125      SECTION 2 – White Rose Foundation Service Center.....      \$ 0

Add the following language:

**Chapter 46 of the Acts of 2006, as amended by Chapter 430 of the Acts of 2013 and  
Chapter 463 of the Acts of 2014**

Section 1 (3)

ZA01

LOCAL SENATE INITIATIVES

(CE)      White Rose Foundation Service Center. Provide a grant of \$375,000 to the Board of Directors of the White Rose Foundation, Inc. for the acquisition, repair, renovation, and capital equipping of a service center for the White Rose Foundation, located in Upper Marlboro. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, [2018] **2019** (Prince George’s County).....      375,000

**Explanation:** This language extends a prior authorized grant until June 1, 2019, to allow the grantee time to complete the project and draw down the State grant funds.



**SECTION 2 – Chapter 46 of the Acts of 2006, as amended by  
Chapter 707 of the Acts of 2009, Chapter 430 of the Acts of 2013, and  
Chapter 495 of the Acts of 2015**

ZF0150      SECTION 2 – College Park City Hall.....      \$ 0

Add the following language:

**Chapter 46 of the Acts of 2006, as amended by Chapter 707 of the Acts of 2009,  
Chapter 430 of the Acts of 2013, and Chapter 495 of the Acts of 2015**

Section 1 (3)

ZA02                      LOCAL HOUSE OF DELEGATES INITIATIVES

(BI)      College Park City Hall. Provide a grant equal to the lesser of (i) \$400,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of College Park for the design, engineering, construction, and renovation of the City Hall for the City of College Park, located in College Park. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, [2017] 2019 (Prince George’s County).....      400,000

**Explanation:** This language amends a prior authorized grant to extend the termination date to allow the grantee to complete the project and draw down the grant funds.

**SECTION 2 – Chapter 336 of the Acts of 2008**

ZF0175      SECTION 2 – Tactical Service Facility – Garage.....      \$ 0

Add the following language:

**Chapter 336 of the Acts of 2008**

Section 1 (3)

WA01

DEPARTMENT OF STATE POLICE

(A)      Tactical Service Facility – Garage. Provide funds to construct and equip a garage and storage building at the Maryland State Police Waterloo Barrack Complex in Jessup. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS AUTHORIZATION MAY NOT TERMINATE BEFORE JUNE 1, 2021**(Howard County) .....      2,498,000

**Explanation:** This language extends the termination date for an authorization made to fund the construction and capital equipping of a garage and storage building at the Maryland State Police Waterloo Barrack to complete the project.



**SECTION 2 – Chapter 336 of the Acts of 2008, as amended by  
Chapter 27 of the Acts of 2016**

ZF0187      SECTION 2 – Bending Water Park.....      \$ 0

Add the following language:

**Chapter 336 of the Acts of 2008, as amended by Chapter 27 of the Acts of 2016**

Section 1(3)

ZA02

LOCAL HOUSE INITIATIVES

(BU)      Bending Water Park. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Accohannock Indian Tribe, Inc. for the ACQUISITION, PLANNING, design, construction, REPAIR, RENOVATION, RECONSTRUCTION, SITE IMPROVEMENT, and capital equipping of Bending Water Park, located in [Marion] SOMERSET COUNTY. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, 2018 (Somerset County).....      200,000

**Explanation:** This language amends a prior authorization to add eligible project elements and clarify the project location.

**SECTION 2 – Chapter 485 of the Acts of 2009**

ZF0300 SECTION 2 – Morgan State University – Lillie Carroll Jackson  
Museum Renovation..... \$ 250,000

Add the following language:

(D) Lillie Carroll Jackson Museum Renovation. Provide funds to renovate  
the Lillie Carrol Jackson Museum. **NOTWITHSTANDING**  
**SECTION 1(7) OF THE ACT, THIS AUTHORIZATION MAY NOT**  
**TERMINATE PRIOR TO JUNE 1, 2019** ..... [2,763,000]  
**2,508,000**  
**2,513,000**

**Explanation:** This action reduces the de-authorization for the Lillie Carroll Jackson museum.

**SECTION 2 – Chapter 483 of the Acts of 2010**

ZF0750 SECTION 2 – Forbush School II ..... \$ 0

Add the following language:

**Chapter 483 of the Acts of 2010**

Section 1(3)

ZA00 MISCELLANEOUS GRANT PROGRAMS

(C) Forbush School. Provide a grant to the Board of Trustees of the Sheppard Pratt Health System for the acquisition, design, construction, renovation, and improvement to facilities on a former school site acquired for use by the Forbush School, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2018** (Baltimore County).... 2,500,000

**Explanation:** This action extends the termination date of a grant provided to the Sheppard Pratt Health System for the acquisition, design, construction, renovation, and improvement to facilities on a former school site acquired for use by the Forbush School to allow the system time to present documents to the Department of General Services and access the State grant funds.









## SECTION 2 – Chapter 424 of the Acts of 2013

ZF1250 SECTION 2 – Prince George’s Hospital System 1 ..... \$ 0

Add the following language:

ZA00 MISCELLANEOUS GRANT PROGRAMS

(Y) Prince George’s Hospital System. Provide funds to the Department of Health and Mental Hygiene for the purpose of providing a grant to begin site acquisition, design, construction, and equipping of a new Regional Medical Center in Prince George’s County [. The Department will provide a grant to the owner/operator of the Regional Medical Center, provided that \$5,000,000 of these funds may not be expended until a Memorandum of Understanding (MOU) has been entered into between the new Prince George’s County Regional Health System (PGHS), the University of Maryland, College Park (UMCP), and the University of Maryland, Baltimore (UMB) that, as part of the development and construction of the new regional medical system, includes preliminary agreements with any required State funding needed to align institutional assets in a manner that supports the viability of PGHS through the creation of joint educational programs, research collaborations, and advancements in the fields of health sciences. The MOU shall be planned in a manner that:

- (1) advances new and existing joint research efforts between UMCP and UMB and improves the health care status of citizens in the county through these programs at PGHS;
- (2) increases educational opportunities in the health sciences fields; and
- (3) provides the basis for increased economic development in the county.

Further provided that the budget committees shall have 45 days from the receipt of the MOU to review and comment] (Prince George’s County)... 20,000,000

**Explanation:** This language removes reporting requirements that no longer conform to the current programming for the new Prince George’s Regional Hospital project.



SECTION 2 – Chapter 463 of the Acts of 2014

ZF1615 SECTION 2 – Prince George’s Regional Hospital 2..... \$ 0

Amend the following language:

ZA00 MISCELLANEOUS GRANT PROGRAMS

(AD) Prince George’s Hospital System. Provide funds to the Department of Health and Mental Hygiene for the purpose of providing a grant for site acquisition, design, construction, and capital equipping of a new Regional Medical Center in Prince George’s County. [The Department will provide a grant to the owner/operator of the Regional Medical Center, provided that this authorization may not be encumbered or expended until the Board of Public Works certifies to the budget committees that the funds will be spent as part of a financially viable plan for the project. The budget committees shall have 45 days from the receipt of the certification to review and comment.] Further provided that it is the intent of the General Assembly that the University of Maryland Medical System initiate the design process for the new Regional Medical Center in Prince George’s County in fiscal 2015 utilizing general obligation bond authorizations made in the Maryland Consolidated Capital Bond Loan of 2013 and this Act. [Further provided that it is the intent of the General Assembly that the State commitment for the new Regional Medical Center in Prince George’s County will total \$200,000,000 in the period fiscal 2014 through 2018 and be distributed as follows: \$20,000,000 in fiscal 2014; \$15,000,000 in fiscal 2015; \$40,000,000 in fiscal 2016; \$35,000,000 in fiscal 2017; and \$90,000,000 in fiscal 2018. Further provided that the University of Maryland Medical System, Prince George’s County government, the Department of Budget and Management, the State Treasurer’s Office, and the Department of Legislative Services shall study alternative financing means instead of general obligation bonds for the State to make the remainder of its commitment to the cost of a new Regional Medical Center that provides a predictable funding stream and does not delay the timeline for the project’s completion. A report shall be submitted to the budget committees by December 15, 2014, that outlines the alternative financing mechanisms that were examined, makes recommendations on an alternative financing approach, if any, and includes the statutory language and any budget language that would be needed to implement the recommendations] (Prince George’s County) ..... 15,000,000

**Explanation:** This language amends a prior authorization to the Prince George’s Regional Hospital to remove reporting requirements and funding allocations that are no longer applicable.

**SECTION 2 – Chapter 463 of the Acts of 2014**

ZF1625	SECTION 2 – National Center on Institutions and Alternatives Expansion .....	\$ 0
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Add the following language:

<u>ZA02</u>	<u>LOCAL SENATE INITIATIVES</u>
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(AJ)	<p><u>[Youth in Transition School] NATIONAL CENTER ON INSTITUTIONS AND ALTERNATIVES EXPANSION. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Center on Institutions and Alternatives, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the [Youth in Transition School] NATIONAL CENTER ON INSTITUTIONS AND ALTERNATIVES EXPANSION (Baltimore County) .....</u></p>	<u>150,000</u>
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**Explanation:** This language amends a prior authorization to change the project name.

ZF1650	SECTION 2 – Interfaith Watershed and Restoration Outreach Project .....	\$ 0
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Add the following language:

(BC-1)	<p><u>[Imagination Stage HVAC System] INTERFAITH WATERSHED AND RESTORATION OUTREACH PROJECT. Provide a grant equal to the lesser of (i) \$45,000 or (ii) the amount of the matching fund provided, to the [Board of Trustees of Imagination Stage, Inc.] BOARD OF DIRECTORS OF THE BETH SHOLOM CONGREGATION AND TALMUD TORAH for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of [the Imagination Stage HVAC system] A WATERSHED AND CONSERVATION GREEN SPACE FOR THE BOARD OF DIRECTORS OF THE BETH SHOLOM CONGREGATION AND TALMUD TORAH. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2019, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2025 (Montgomery County) .....</u></p>	<u>45,000</u>
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## **SECTION 2 – Chapter 463 of the Acts of 2014**

**Explanation:** This language amends a prior authorization to change the project and extend the date upon which a matching fund must be certified and extend the termination date.

**SECTION 2 – Chapter 463 of the Acts of 2014, as amended by  
Chapter 495 of the Acts of 2015**

ZF1675      SECTION 2 – Green Branch Athletic Complex 3.....      \$ 0

Add the following language:

**Chapter 463 of the Acts of 2014, as amended by Chapter 495 of the Acts of 2015**

Section 1 (3)

ZA00

MISCELLANEOUS GRANT PROGRAMS

(J)      Green Branch Athletic Complex. Provide a grant to [the Maryland–  
National Capital Park and Planning Commission and] the Board of  
Directors of the Green Branch Management Group Corp. for the  
acquisition, planning, design, site development, construction, repair,  
renovation, reconstruction, and capital equipping of the Green Branch  
Athletic Complex, provided that notwithstanding Section 6 of this Act,  
work may commence on this project prior to appropriation of all of the  
funds necessary to complete this project .....      3,000,000

**Explanation:** This language amends a prior authorization to change the name of the grantee.

**SECTION 2 – Chapter 463 of the Acts of 2014, as amended by  
Chapter 27 of the Acts of 2016**

ZF1725            SECTION 2 – East Baltimore Historical Library 4.....            \$ 0

Add the following language:

**Chapter 463 of the Acts of 2014, as amended by Chapter 27 of the Acts of 2016**

Section 1 (3)

ZA02

LOCAL SENATE INITIATIVES

(Q)            East Baltimore Historical Library. Provide a grant of \$50,000 to the [Board of Directors of the East Baltimore Community School, Inc. and the Board of Directors of the East Baltimore Community School, Inc.] **BOARD OF DIRECTORS OF THE EAST BALTIMORE HISTORICAL LIBRARY, INC.** for the acquisition, planning, design, construction, repair, renovation, reconstruction, **SITE IMPROVEMENT**, and capital equipping of the East Baltimore Historical Library[, subject to a requirement that the grantee provide and expend a matching fund of \$25,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, 2018, to present evidence of a matching fund] (Baltimore City).....            50,000

**Explanation:** This language amends a prior authorization to change the name of the grantee and add site development as an eligible expenditure.



**SECTION 2 – Chapter 463 of the Acts of 2014, as amended by  
Chapter 27 of the Acts of 2016**

ZF1727      SECTION 2 – Greater Riverdale Career Empowerment Center 1 ..      \$ 0

Add the following language:

(CC)      [Riverdale Welcome Center] **GREATER RIVERDALE CAREER EMPOWERMENT CENTER.** Provide a grant [equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided,] **OF \$50,000** to the [Board of Directors of CASA de Maryland, Inc.] **BOARD OF DIRECTORS OF THE CENTRAL KENILWORTH AVENUE REVITALIZATION COMMUNITY DEVELOPMENT CORPORATION** for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the [Riverdale Welcome Center. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, 2018, to present evidence that a matching fund will be provided] **GREATER RIVERDALE CAREER EMPOWERMENT CENTER (Prince George’s County)**.....      50,000

**Explanation:** This language amends a prior authorization to change the grantee, the name of the project, and matching fund requirements.

ZF1730      SECTION 2 – New Spire Stages .....      \$ 0

Add the following language:

(AS)      [Barbara Hauer Fritchie Foundation Facility] **NEW SPIRE STAGES.** Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the [Board of Trustees of the Ausherman Family Foundation] **PERFORMING ARTS STATUTORY TRUST** for the acquisition, planning, design, construction, repair, renovation, reconstruction, **SITE IMPROVEMENT,** and capital equipping of the Barbara Hauer Fritchie Foundation Facility. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, [2018] **2019,** to present evidence that a matching fund will be provided. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, [2019] **2020** (Frederick County) .....      50,000

**Explanation:** This language amends a prior authorization to change the project, extend the date upon which a matching fund must be certified, and extend the termination date of the grant.





**SECTION 2 – Chapter 495 of the Acts of 2015**

ZF1775 SECTION 2 – Marlton Swim and Recreation Club ..... \$ 0

Add the following language:

ZA00 MISCELLANEOUS GRANT PROGRAM

(AA) Marlton Swim and Recreation Club. Provide a grant to the [Maryland-National Capital Park and Planning Commission] **BOARD OF DIRECTORS OF THE MARLTON SWIM AND RECREATION CLUB, INC.** for the design, construction, repair, renovation, reconstruction, **SITE IMPROVEMENT**, and capital equipping of the Marlton Swim and Recreation Club facility [, subject to the requirement that the grantee provide an equal and matching fund for this purpose] (Prince George’s County)..... 75,000

**Explanation:** This language amends a prior authorization to change the name of the grantee and amend matching fund requirements.

ZF1850 SECTION 2 – Maryland Hospital Association – Washington Adventist Hospital ..... \$ 248,000

Add the following language:

**Chapter 495 of the Acts of 2015, as amended by Chapter 24 of the Acts of 2016**

Section 1(3)

ZA01 MARYLAND HOSPITAL ASSOCIATION

(E) Washington Adventist Hospital. Provide a grant to the Board of Trustees of Adventist HealthCare, Inc., d.b.a., Washington Adventist Hospital to renovate the Center for Advanced Wound Care and Hyperbaric Medicine, subject to the requirement that the grantee provide an equal and matching fund for this purpose, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project (Montgomery County)..... [248,000]  
0

## **SECTION 2 – Chapter 495 of the Acts of 2015**

**Explanation:** This action de-authorizes funds for Washington Adventist Hospital. A report from the Maryland Hospital Association indicated that the project is no longer going forward, and thus can be de-authorized.



**SECTION 2 – Chapter 27 of the Acts of 2016**

ZF2050	SECTION 2 – Department of Public Safety and Correctional Services – Perimeter Security Improvements.....	\$ 1,042,000
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Add the following language:

DEPARTMENT OF PUBLIC SAFETY AND  
CORRECTIONAL SERVICES

QR02.01 MARYLAND CORRECTIONAL INSTITUTION – HAGERSTOWN  
(Washington County)

(A)	<u>Perimeter Security Improvements. Provide funds to begin design of improvements to the Maryland Correctional Institution – Hagerstown’s Perimeter Security and new gatehouse and visiting center .....</u>	<u>[1,042,000]</u>
		<u>0</u>

**Explanation:** This action deletes previously authorized funding for security improvements to the perimeter of the Maryland Correctional Institution in Hagerstown. This project was deleted from the Governor’s 2017 Capital Improvement Program, as the Department of Public Safety and Correctional Services evaluates the project in the context of the planned downsizing of the facility.

ZF2325	SECTION 2 – Community Action Council Food Bank Facility 2..	\$ 0
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Add the following language:

(S)	<u>Community Action Council Food Bank Facility. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Community Action Council of Howard County, Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Community Action Council Food Bank Facility, located in Howard County. <b>NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE MATCHING FUND MAY CONSIST OF IN KIND CONTRIBUTIONS (Howard County).....</b></u>	<u>200,000</u>
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**Explanation:** This language amends a prior authorization to allow in-kind contributions as an eligible matching fund.

**SECTION 2 – Chapter 27 of the Acts of 2016**

ZF2345      SECTION 2 – Maryland Hall for the Creative Arts .....      \$ 0

Add the following language:

(AE)      Maryland Hall for the Creative Arts. Provide a grant **OF \$750,000** to the Board of Directors of the Maryland Hall for the Creative Arts, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Maryland Hall for the Creative Arts, located in Anne Arundel County[, subject to the requirement that the grantee provide an equal and matching fund for this purpose] (Anne Arundel County).....      750,000

**Explanation:** This language amends a prior authorization to change the matching fund requirement.

ZF2375      SECTION 2 – Innovative Center for Autonomous Systems .....      \$ 0

Amend the following language:

(AG)      Innovative Center for Autonomous Systems. Provide a **\$250,000** grant [equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided,] to the Southern Maryland Navy Alliance [and the Board of Commissioners of St. Mary’s County] to assist in the design, construction, renovation, and capital equipping of office and meeting space for the Innovative Center for Autonomous Systems (St. Mary’s County).....      250,000

**Explanation:** This language amends a prior authorization to remove the matching fund requirement and remove the Board of Commissioners of St. Mary’s County as a co-grantee.

ZF2400      SECTION 2 –Miscellaneous – Downtown Frederick Hotel and Conference Center .....      \$ 0

Add the following language:

(AR)      Downtown Frederick Hotel and Conference Center. Provide a grant of \$1,000,000 to the Mayor and Board of Aldermen of the City of Frederick for the acquisition, planning, design, construction, repair, renovation, and reconstruction of the Downtown Frederick Hotel and Conference Center, located in Frederick County  ~~, provided that no funds may be expended until a Memorandum of Understanding (MOU) between the Maryland~~





**SECTION 2 – Chapter 27 of the Acts of 2016**

ZF2410            SECTION 2 – Historical Society of Harford County Building Restoration..... \$ 0

Add the following language:

(AS)            Historical Society of Harford County Building Restoration. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The Historical Society of Harford County, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, **SITE IMPROVEMENT**, and capital equipping of the Historical Society of Harford County headquarters building, **INCLUDING IMPROVEMENTS AND MODIFICATIONS TO THE BUILDING’S PARKING LOT**, located in Harford County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Harford County) ..... 50,000

**Explanation:** This language amends a prior authorization to change the eligible project elements.

ZF2415            SECTION 2– Community Action Council Food Bank Facility 3.. \$ 0

Add the following language:

(AU)            Community Action Council Food Bank Facility. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Community Action Council of Howard County, Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Community Action Council Food Bank Facility, located in Howard County. **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE MATCHING FUND MAY CONSIST OF IN KIND CONTRIBUTIONS (Howard County).....** 100,000

**Explanation:** This language amends a prior authorization to change the matching fund requirements.

**SECTION 2 – Chapter 27 of the Acts of 2016**

ZF2420      SECTION 2 – The Arc of Prince George’s County .....      \$ 0

Add the following language:

(BX)      The Arc of Prince George’s County. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Arc of Prince George’s County, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of The Arc of Prince George’s County building, located in Prince George’s County. **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE MATCHING FUND MAY CONSIST OF REAL PROPERTY, AND THE GRANTEE HAS UNTIL JUNE 1, 2019, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED** (Prince George’s County) .....      125,000

**Explanation:** This language amends a prior authorization to change the matching fund requirements and the date to certify a match.

ZF2425      SECTION 2 – Patriot Point .....      \$ 0

Add the following language:

(BZ)      Patriot Point. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Patriot Point, LLC for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Patriot Point retreat facility, located in Dorchester County. **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE MATCHING FUND MAY CONSIST OF REAL PROPERTY OR FUNDS EXPENDED PRIOR TO THE EFFECTIVE DATE OF THIS ACT** (Statewide) .....      250,000

**Explanation:** This language amends a prior authorization to change the matching fund requirements.

**SECTION 2 – Chapter 27 of the Acts of 2016**

ZF2430      SECTION 2 – Patriot Point 2 .....      \$ 0

Add the following language:

ZA03                      LOCAL HOUSE OF DELEGATES INITIATIVES

(B)      Patriot Point. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Patriot Point, LLC for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Patriot Point retreat facility, located in Dorchester County. **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE MATCHING FUND MAY CONSIST OF REAL PROPERTY OR FUNDS EXPENDED PRIOR TO THE EFFECTIVE DATE OF THIS ACT** (Statewide) .....      250,000

**Explanation:** This language amends a prior authorization to change the matching fund requirements.

ZF2435      SECTION 2 – Historic Linthicum Walks.....      \$ 0

Add the following language:

(H)      Historic Linthicum Walks. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Friends of Historic Linthicum Walks, Inc. **AND THE COUNTY EXECUTIVE AND COUNTY COUNCIL OF ANNE ARUNDEL COUNTY** for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Linthicum Walks historic home and park, including site improvements to the park, located in Anne Arundel County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Anne Arundel County).....      100,000

**Explanation:** This language amends a prior authorization to add a co-grantee.

**SECTION 2 – Chapter 27 of the Acts of 2016**

ZF2440      SECTION 2 – Indian Head Center for the Arts Renovation .....      \$ 0

Add the following language:

(AJ)      Indian Head Center for the Arts Renovation. Provide a grant equal to the lesser of (i) \$70,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Indian Head Center for the Arts, Inc. and the Mayor and Town Council of the Town of Indian Head for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Indian Head Center for the Arts, located in Charles County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions, **REAL PROPERTY, OR FUNDS EXPENDED PRIOR TO THE EFFECTIVE DATE OF THIS ACT** (Charles County) .....      70,000

**Explanation:** This language amends a prior authorization to change the matching fund requirements.

ZF2445      SECTION 2 – Friendsville Veterans Memorial 2 .....      \$ 0

Add the following language:

(AN)      Friendsville Veterans Memorial. Provide a grant equal to the lesser of (i) \$20,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Garrett Memorial Veterans of Foreign Wars, Post 10,077, Inc. and the Mayor and Town Council of the Town of Friendsville for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Friendsville Veterans Memorial, located in Garrett County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions **OR FUNDS EXPENDED PRIOR TO THE EFFECTIVE DATE OF THIS ACT** (Garrett County).....      20,000

**Explanation:** This language amends a prior authorization to change the matching fund requirements.

**SECTION 2 – Chapter 27 of the Acts of 2016**

ZF2450      SECTION 2 – The Arc of Prince George’s County 2 .....      \$ 0

Add the following language:

(BQ)      The Arc of Prince George’s County. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Arc of Prince George’s County, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of The Arc of Prince George’s County building, located in Prince George’s County. **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE MATCHING FUND MAY CONSIST OF REAL PROPERTY, AND THE GRANTEE HAS UNTIL JUNE 1, 2019, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED (Prince George’s County) .....**      50,000

**Explanation:** This language amends a prior authorization to change the matching fund requirements and extend to date to certify the match.

## SECTION 12

ZF2650      SECTION 12 – Annapolis Post Office .....      \$ 1,500,000

Add the following language:

STATE GOVERNMENT CENTER – ANNAPOLIS  
(Anne Arundel County)

(B)      Annapolis Post Office. Provide funds to continue construction of renovations and equip the Annapolis Post Office .....      1,500,000

**Explanation:** This language provides a pre-authorization for the 2018 session that in combination with funds authorized in the 2017 session for the project will allow the Board of Public Works to approve the construction contract during fiscal 2018.

ZF3100      SECTION 12 – New Cole Field House.....      \$ 16,879,000

Add the following language:

(C)      New Cole Field House. Provide funds to complete construction of a human performance and academic research facility, provided it is the intent of the General Assembly that the additional \$7,500,000 in funding provided in fiscal 2019 is in addition to the \$25,000,000 in general obligations bonds funding .....      9,379,900  
16,879,000

**Explanation:** This action adds a \$7.5 million pre-authorization of general obligation (GO) bonds for fiscal 2019 to complete construction of the Human Performance and Academic Research facility located within the New Cole Field House and expresses legislative intent that this additional funding is in addition to the \$25.0 million in GO funding resulting in total GO funding of \$32.5 million.

**SECTION 12**

ZF3150	SECTION 12 – University of Maryland, College Park Campus – School of Public Policy .....	\$ 9,000,000
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Add the following language:

(D)	<u>School of Public Policy Building. Provide funds to continue construction of the School of Public Policy Building, provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project .....</u>	<u>9,000,000</u>
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**Explanation:** This language adds a pre-authorization for fiscal 2019 to continue construction of the School of Public Policy building at the University of Maryland, College Park Campus. This pre-authorization, in combination with the fiscal 2018 general bond authorization for the project, will allow the construction contract to bid and construction to commence in fiscal 2018.

ZF3500	SECTION 12 – Community College Facilities Grant Program .....	\$ 41,919,000
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Add the following language:

(A)	Community College Facilities Grant Program. Provide funds to assist the subdivisions in the continued construction of local and regional community college buildings, site improvements, and facilities. The funds appropriated for this purpose shall be administered in accordance with § 11-105(j) of the Education Article, provided that notwithstanding Section 6 of this Act, work may commence on each of these projects prior to the appropriation of all funds necessary to complete the project.....	41,060,000 <u>41,919,000</u>
(3)	Montgomery College – Rockville – New Student Center (Montgomery County)....	9,038,000 <u>9,897,000</u>

**Explanation:** This language adds funds to the pre-authorization for the Community College Facilities Grant Program for the Montgomery College – Rockville – New Student Center to reflect funds needed for the construction contract.







**SECTION 12**

ZF3885      SECTION 12 – Strathmore Hall.....      \$ 3,000,000

Add the following language:

(C)      Strathmore Hall. Provide a grant to the Board of Directors of Strathmore Hall Foundation, Inc. for the planning, design, construction, and capital equipping of renovations and improvements to the Bou Terrace, the Concert Hall, and Mansion, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Montgomery County).....      3,000,000

**Explanation:** This action adds a 2018 session pre-authorization for Strathmore Hall.

ZF3895      SECTION 12 – Downtown Frederick Hotel and Conference Center .....      \$ 7,500,000

Add the following language:

(D)      Downtown Frederick Hotel and Conference Center. Provide a grant of \$7,500,000 to the Mayor and Board of Aldermen of the City of Frederick for the acquisition, planning, design, construction, repair, renovation, and reconstruction of the Downtown Frederick Hotel and Conference Center, located in Frederick County (Frederick County) .....      7,500,000

**Explanation:** This action adds a 2018 session pre-authorization for a grant to the Mayor and Board of Aldermen of the City of Frederick for the Downtown Frederick Hotel and Conference Center. Separate actions add fiscal 2018 funding for the project and a 2019 session pre-authorization.

ZF3897      SECTION 12 – Ocean City Convention Center Phase 3.....      \$ 835,000

Add the following language:

(E)      Ocean City Convention Center Phase 3. Provide a grant of \$835,000 to the Mayor and City Council of the Town of Ocean City for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Ocean City Convention Center project (Worcester County).....      835,000

**Explanation:** This language adds a preauthorization for the 2018 session for capital infrastructure improvements to the Ocean City Convention Center.

**SECTION 12**

ZF3898      SECTION 12 – Sheppard Pratt at Elkridge .....      \$ 5,125,000

Add the following language:

(F)      Sheppard Pratt at Elkridge. Provide a grant to the Board of Directors of the Sheppard Pratt Health System, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Sheppard Pratt at Elkridge facility (Howard County)....      5,125,000

**Explanation:** This language adds a preauthorization for the 2018 session to the Sheppard Pratt Health System, Inc. to assist in the development of the Sheppard Pratt at Elkridge facility in Howard County. These funds are part of a multi-year commitment by the State first established in the Maryland Consolidated Capital Bond Loan of 2016.





**SECTION 13**

ZF4577      SECTION 13 – Ocean City Convention Center Phase 3.....      \$ 18,665,000

Add the following language:

(C)      Ocean City Convention Center Phase 3. Provide a grant of \$18,665,000 to the Mayor and City Council and the Town of Ocean City of the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvements, and capital equipping of the Ocean City Convention Center project (Worcester County) .....      18,665,000

**Explanation:** This language add a preauthorization for the 2019 session for capital infrastructure improvements to the Ocean City Convention Center.

ZF4578      SECTION 13 – Sheppard Pratt at Elkridge .....      \$ 4,750,000

Add the following language:

(D)      Sheppard Pratt at Elkridge. Provide a grant to the Board of Directors of the Sheppard Pratt Health System, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Sheppard Pratt at Elkridge facility (Howard County)....      4,750,000

**Explanation:** This language provide a pre-authorization for the 2019 session to assist in the development of the Sheppard Pratt at Elkridge facility. These funds are consistent with a multi-year commitment made by the State to support this project in the Maryland Consolidated Capital Bond Loan of 2016.

## SECTION 14

ZF4600 SECTION 14 .....

\$ 0

Add the following language:

SECTION 14. AND BE IT FURTHER ENACTED, That the Laws of Maryland read as follows:

### Article – State Finance and Procurement

#### 8-303.

- (A) IN THIS SECTION, “ENABLING ACT” HAS THE MEANING STATED IN § 8-101 OF THIS TITLE.**
- (B) (1) UNLESS OTHERWISE PROHIBITED BY LAW AND SUBJECT TO PARAGRAPH (2) OF THIS SUBSECTION, AN APPROPRIATION AUTHORIZED BY AN ENABLING ACT MAY BE USED TO REIMBURSE A GRANT RECIPIENT FOR AN EXPENDITURE INCURRED ON OR BEFORE THE EFFECTIVE DATE OF THE ENABLING ACT.**
- (2) AN APPROPRIATION MAY NOT BE USED TO REIMBURSE A GRANT RECIPIENT FOR AN EXPENDITURE IF THE EXPENDITURE IS NOT CONSISTENT WITH THE PUBLIC PURPOSE OF THE APPROPRIATION.**

SECTION 15. AND BE IT FURTHER ENACTED, That Section 14 of this Act is applicable to any law that authorizes the creation of a general obligation debt of the State and the sale of State bonds to evidence that debt that was enacted on or before the effective date of this Act.

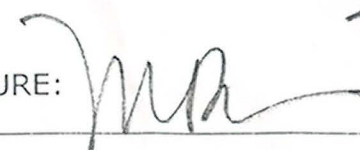
**Explanation:** This language amends Section 8-303 of the State Finance and Procurement Article to allow the State to reimburse a grantee for expenditures incurred on an authorized project that were incurred prior to the effective date of the authorization if it is consistent with the original purpose of the authorization.



# Exhibit DD

CLERK'S OFFICE  
RECEIPT

SENT TO GOVERNOR <sup>W</sup>

SIGNATURE:  3:59 pm

LEG DATE: March 26, 2017

CALENDAR DATE: March 29, 2017

RECEIPT NUMBER: 861

THE FOLLOWING BILLS HAVE BEEN CHECKED OUT.

- |           |           |          |           |           |
|-----------|-----------|----------|-----------|-----------|
| HB 5 ✓    | HB 74 ✓   | HB 119 ✓ | HB 151 ✓  | HB 152 ✓  |
| HB 271 ✓  | HB 503 ✓  | HB 516 ✓ | HB 642 ✓  | HB 684 ✓  |
| HB 913 ✓  | HB 924 ✓  | HB 978 ✓ | HB 1083 ✓ | HB 1109 ✓ |
| HB 1325 ✓ | HB 1632 ✓ |          |           |           |

CLERK'S OFFICE  
RECEIPT

SENT TO GOVERNOR

SIGNATURE:  1:08  
QW

LEG DATE: April 11, 2017

CALENDAR DATE: April 11, 2017


RECEIPT NUMBER: 1152

THE FOLLOWING BILLS HAVE BEEN CHECKED OUT.

✓ HB 879	✓ HB 153	✓ HB 664	✓ HB 522	✓ HB 800
✓ HB 219	✓ HB 194	✓ HB 207	✓ HB 208	✓ HB 524
✓ HB 117	✓ HB 1269	✓ HB 363	✓ HB 116	✓ HB 769
✓ HB 1294	✓ HB 178	✓ HB 646	✓ HB 1035	✓ HB 629
✓ HB 823	✓ HB 649	✓ HB 47	✓ HB 729	✓ HB 959
✓ HB 695	✓ HB 1008	✓ HB 115	✓ HB 120	✓ HB 126
✓ HB 127	✓ HB 130	✓ HB 134	✓ HB 136	✓ HB 143
✓ HB 144	✓ HB 145	✓ HB 146	✓ HB 148	✓ HB 149
✓ HB 154	✓ HB 155	✓ HB 198	✓ HB 199	✓ HB 307
✓ HB 346	✓ HB 431	✓ HB 565	✓ HB 291	✓ HB 302
✓ HB 306	✓ HB 311	✓ HB 342	✓ HB 560	✓ HB 566
✓ HB 448	✓ HB 457	✓ HB 534	✓ HB 572	✓ HB 712

CLERK'S OFFICE  
RECEIPT

SS  
SENT TO GOVERNOR

SIGNATURE: 

LEG DATE: April 18, 2017

CALENDAR DATE: April 18, 2017

RECEIPT NUMBER: 1158

THE FOLLOWING BILLS HAVE BEEN CHECKED OUT.

<del>HB 250</del>	<del>HB 810</del>	<del>HB 94</del>	<del>HB 245</del>	<del>HB 505</del>
<del>HB 1315</del>	<del>HB 718</del>	<del>HB 202</del>	<del>HB 201</del>	<del>HB 815</del>
<del>HB 817</del>	<del>HB 328</del>	<del>HB 1122</del>	<del>HB 62</del>	<del>HB 1178</del>
<del>HB 619</del>	<del>HB 163</del>	<del>HB 526</del>	<del>HB 538</del>	<del>HB 187</del>
<del>HB 108</del>	<del>HB 209</del>	<del>HB 679</del>	<del>HB 109</del>	<del>HB 837</del>
<del>HB 173</del>	<del>HB 305</del>	<del>HB 309</del>	<del>HB 397</del>	<del>HB 677</del>
<del>HB 1299</del>	<del>HB 1343</del>	<del>HB 1423</del>	<del>HB 1576</del>	<del>HB 1201</del>
<del>HB 42</del>	<del>HB 252</del>	<del>HB 292</del>	<del>HB 76</del>	<del>HB 462</del>
<del>HB 1475</del>	<del>HB 257</del>	<del>HB 654</del>	<del>HB 1061</del>	<del>HB 715</del>
<del>HB 685</del>	<del>HB 266</del>	<del>HB 548</del>	<del>HB 920</del>	<del>HB 1568</del>
<del>HB 1094</del>	<del>HB 283</del>	<del>HB 846</del>	<del>HB 781</del>	<del>HB 603</del>
<del>HB 26</del>	<del>HB 1048</del>	<del>HB 760</del>	<del>HB 285</del>	<del>HB 753</del>

HB 754 ✓

HB 759 ✓

HB 321 ✓

CLERK'S OFFICE  
RECEIPT

SENT TO GOVERNOR <sup>W</sup>

SIGNATURE: 

LEG DATE: April 18, 2017

CALENDAR DATE: April 18, 2017

RECEIPT NUMBER: 1159

THE FOLLOWING BILLS HAVE BEEN CHECKED OUT.

✓ HB 632	✓ HB 100	✓ HB 822	✓ HB 1219	✓ HB 255
✓ HB 647	✓ HB 429	✓ HB 233	✓ HB 635	✓ HB 166
✓ HB 1110	✓ HB 231	✓ HB 1066	✓ HB 446	✓ HB 1466
✓ HB 349	✓ HB 275	✓ HB 1234	✓ HB 451	✓ HB 455
✓ HB 162	✓ HB 877	✓ HB 669	✓ HB 1261	✓ HB 221
✓ HB 445	✓ HB 752	✓ HB 103	✓ HB 147	✓ HB 132
✓ HB 418	✓ HB 128	✓ HB 953	✓ HB 771	✓ HB 1265
✓ HB 298	✓ HB 190	✓ HB 775	✓ HB 774	✓ HB 403
✓ HB 730	✓ HB 472	✓ HB 683	✓ HB 530	✓ HB 55
✓ HB 351	✓ HB 873	✓ HB 1323	✓ HB 861	✓ HB 137
✓ HB 138	✓ HB 141	✓ HB 135	✓ HB 139	✓ HB 140
✓ HB 182	✓ HB 246	✓ HB 248		

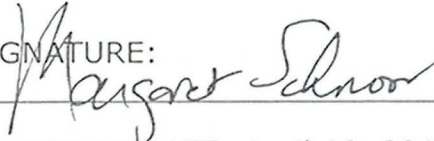
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CLERK'S OFFICE  
RECEIPT

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SENT TO GOVERNOR

SIGNATURE:

  
\_\_\_\_\_

LEG DATE: April 18, 2017

CALENDAR DATE: April 18, 2017

RECEIPT NUMBER: 1162

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THE FOLLOWING BILLS HAVE BEEN CHECKED OUT.

HB 150

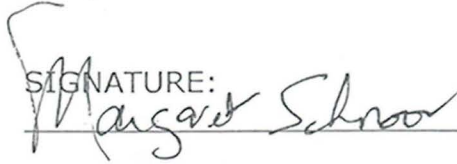
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THE FOLLOWING BILLS HAVE BEEN CHECKED OUT.

HB 1002	HB 1017	HB 1021	HB 1030	HB 1031
HB 1037	HB 1045	HB 1047	HB 1054	HB 1055
HB 1063	HB 1067	HB 1071	HB 1081	HB 1082
HB 1093	HB 1104	HB 1107	HB 1120	HB 1127
HB 1134	HB 1136	HB 1144	HB 1145	HB 1147
HB 1149	HB 1150	HB 1154	HB 1163	HB 1168
HB 1169	HB 1182	HB 1183	HB 1200	HB 1207
HB 1225	HB 1227	HB 1240	HB 1246	HB 1253
HB 1263	HB 1270	HB 1273	HB 1275	HB 1277
HB 1279	HB 1283	HB 1287	HB 1300	HB 1301
HB 1309	HB 1314	HB 1317	HB 1320	HB 1329
HB 1334	HB 1335	HB 1344	HB 1345	HB 1348

HB 1349	HB 1350	HB 1360	HB 1375	HB 1381
HB 1382	HB 1383	HB 1386	HB 1394	HB 1402
HB 1414	HB 1415	HB 1427	HB 1430	HB 1432
HB 1433	HB 1439	HB 1446	HB 1447	HB 1450
HB 1456	HB 1463	HB 1464	HB 1468	HB 1469
HB 1476	HB 1480	HB 1484	HB 1492	HB 1498
HB 1500	HB 1506	HB 1513	HB 1517	HB 1522
HB 1526	HB 1537	HB 1551	HB 1553	HB 1573
HB 1574	HB 1579	HB 1595	HB 1600	HB 1619
HB 1626	HB 1636	HB 1661	HJ 2	HJ 9



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THE FOLLOWING BILLS HAVE BEEN CHECKED OUT.

HB 504	HB 509	HB 511	HB 514	HB 518
HB 521	HB 523	HB 529	HB 554	HB 556
HB 557	HB 561	HB 562	HB 573	HB 574
HB 584	HB 586	HB 587	HB 592	HB 593
HB 595	HB 601	HB 602	HB 613	HB 616
HB 617	HB 626	HB 627	HB 628	HB 631
HB 644	HB 653	HB 655	HB 659	HB 675
HB 682	HB 694	HB 702	HB 708	HB 710
HB 713	HB 716	HB 721	HB 725	HB 735
HB 738	HB 739	HB 740	HB 744	HB 746
HB 756	HB 758	HB 764	HB 773	HB 786
HB 788	HB 789	HB 792	HB 793	HB 795

HB 811	HB 813	HB 824	HB 830	HB 832
HB 836	HB 844	HB 851	HB 852	HB 857
HB 858	HB 860	HB 869	HB 874	HB 880
HB 887	HB 889	HB 892	HB 898	HB 906
HB 912	HB 914	HB 916	HB 923	HB 926
HB 941	HB 950	HB 951	HB 952	HB 957
HB 967	HB 971	HB 972	HB 974	HB 979
HB 983	HB 987	HB 991	HB 997	HB 999

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THE FOLLOWING BILLS HAVE BEEN CHECKED OUT.

HB 1	HB 3	HB 4	HB 11	HB 12
HB 22	HB 23	HB 28	HB 34	HB 44
HB 52	HB 66	HB 68	HB 73	HB 78
HB 81	HB 82	HB 83	HB 85	HB 88
HB 112	HB 118	HB 121	HB 122	HB 123
HB 124	HB 125	HB 133	HB 165	HB 167
HB 171	HB 174	HB 176	HB 177	HB 179
HB 180	HB 184	HB 185	HB 188	HB 192
HB 197	HB 211	HB 212	HB 216	HB 218
HB 224	HB 226	HB 232	HB 236	HB 243
HB 249	HB 251	HB 253	HB 261	HB 263
HB 267	HB 269	HB 270	HB 279	HB 287

HB 289	HB 290	HB 293	HB 294	HB 295
HB 300	HB 304	HB 310	HB 312	HB 313
HB 315	HB 319	HB 324	HB 334	HB 335
HB 352	HB 353	HB 355	HB 373	HB 383
HB 384	HB 386	HB 390	HB 395	HB 404
HB 406	HB 410	HB 417	HB 425	HB 426
HB 433	HB 436	HB 437	HB 439	HB 441
HB 443	HB 447	HB 456	HB 459	HB 461
HB 464	HB 467	HB 469	HB 477	HB 482
HB 485	HB 492	HB 493	HB 494	HB 498

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THE FOLLOWING BILLS HAVE BEEN CHECKED OUT.

HB 680

