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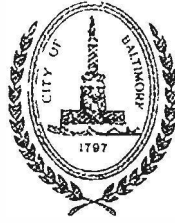
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CATHERINE E. PUGH
Mayor

*Office of Government Relations
88 State Circle
Annapolis, Maryland 21401*

January 30, 2018

The Honorable Michael E. Busch
Speaker of the House of Delegates
State House, H 101
Annapolis, Maryland 21401

Dear Speaker Busch,

Pursuant to Article XI, Section 7 of the Maryland Constitution, attached for journalizing are the following Baltimore City General Obligation Bond Resolutions:

- I. Baltimore City - RECREATION, PARKS AND PUBLIC FACILITIES BOND ISSUE
- II. Baltimore City - SCHOOL BOND ISSUE
- III. Baltimore City - COMMUNITY AND ECONOMIC DEVELOPMENT BOND ISSUE
- IV. Baltimore City - AFFORDABLE HOUSING BOND ISSUE

Thank you.

Sincerely,

Karen Stokes
Director of Government Relations
Mayor's Office of Government Relations

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AD AND JOURNALIZ

I

RESOLUTION

A RESOLUTION OF THE MEMBERS OF THE GENERAL ASSEMBLY OF MARYLAND
REPRESENTING BALTIMORE CITY concerning

BALTIMORE CITY-RECREATION, PARKS AND PUBLIC FACILITIES BOND ISSUE

FOR the purpose of authorizing the Mayor and City Council of Baltimore to create a debt, and to issue and sell its certificates of indebtedness as evidence thereof, and proceeds not exceeding Sixty-Five Million Dollars (\$65,000,000.00) from the sale of such certificates of indebtedness to be used for the development of the buildings and facilities owned or controlled by the Mayor and City Council of Baltimore and the Enoch Pratt Free Library, and the development of public park and recreational land, property, buildings, structures or facilities including but not limited to, the acquisition by purchase, lease, condemnation or any other legal means, of land or property, or any rights therein, in the City of Baltimore, and constructing and erecting on said land or property, or on any land or property, new buildings, structures, and auxiliary facilities; and for the renovation, alteration, construction, reconstruction, installation, improvement and repair of existing buildings, structures or facilities, to be or now being used for or in connection with the operations, functions and activities of the Mayor and City Council of Baltimore and the Enoch Pratt Free Library, at public parks and recreation and related property, buildings, structures or facilities; the demolition, removal, relocation, renovation or alteration of land, buildings, streets, highways, alleys, utilities or services, and other structures or improvements, and for the construction, reconstruction, installation, relocation or repair of buildings, streets, highways, alleys, utilities or services, including information technology infrastructure, and other structures or improvements; for the acquisition and installation of trees or for tree planting programs; and for the acquisition and installation of equipment and fixtures for any and all facilities authorized to be constructed, erected, altered, reconstructed, renovated, reconstructed, installed or improved by the provisions hereof; the payment of any and all costs and expenses incurred for or in

connection with doing any or all of the things herein mentioned, including but not limited to, the costs and expenses of securing administrative, appraisal, economic analysis, engineering, planning, designing, architectural, surveying and other professional services; and for doing any and all things necessary, proper or expedient in connection with or pertaining to any or all of the matters or things hereinbefore mentioned; authorizing the issuance of refunding bonds; authorizing said municipality to submit an ordinance or ordinances for said purpose to the legal voters of Baltimore City, and providing generally for the issuance and sale of said certificates of indebtedness.

SECTION 1. BE IT RESOLVED BY THE MEMBERS OF THE GENERAL ASSEMBLY OF MARYLAND REPRESENTING BALTIMORE CITY, That:

(a) The Mayor and City Council of Baltimore be and it is hereby authorized to create a debt, and to issue and sell, at any time or from time to time and in one or more series, its certificates of indebtedness (hereinafter called "bonds") as evidence thereof, and proceeds not exceeding Sixty-Five Million Dollars (\$65,000,000.00) from the sale thereof to be used for purposes mentioned herein, but such debt shall not be created and the bonds shall not be issued, in whole or in part, unless an ordinance or ordinances of the Mayor and City Council of Baltimore providing for the issuance thereof shall be first submitted to the legal voters of Baltimore City at such time and place as may be fixed by such ordinance or ordinances and be approved by a majority of the votes cast at such time and place, all as required by Section 7 of Article XI of the Constitution of Maryland; and the Mayor and City Council of Baltimore, in submitting any ordinance or ordinances for the issuance of the bonds, or any part thereof, to the legal voters of Baltimore City, may submit and resubmit the same at any municipal election or general election to be held in Baltimore City.

(b) The Mayor and City Council of Baltimore may submit, by one ordinance, the whole of the debt authorized by this Resolution to the legal voters of Baltimore City at one time, or it may, by one or more separate ordinances, submit a part thereof to the legal voters of Baltimore City at different times; and any ordinance or ordinances, submitting the whole or any part of such debt to the legal voters of Baltimore City shall provide for the expenditure of the proceeds thereof in accordance

with the provisions of the Charter of the Mayor and City Council of Baltimore, and by the municipal agency designated in the annual Ordinances of Estimates of the Mayor and City Council of Baltimore.

(c) Any bonds authorized to be issued and sold under the provisions of this Resolution may be issued to mature on such dates and in such amounts as the Board of Finance may determine; provided that the entire principal amount represented thereby shall be discharged not more than forty (40) years from the date of their issuance.

(d) Until all of the interest on and principal of any bonds issued pursuant to the provisions of this Resolution have been paid in full, the Mayor and City Council of Baltimore shall levy and impose an annual tax on each One Hundred Dollars (\$100.00) of assessable property in the City of Baltimore at a rate sufficient to produce revenue to pay all interest on and principal of all bonds theretofore issued and outstanding or authorized to be issued and outstanding, payable in the next succeeding year.

(e) All premiums resulting from the sale of any of the bonds issued and sold pursuant to the provisions of this Resolution shall be applied as directed by the Board of Finance.

(f) The debt authorized by the provisions of this Resolution, and the bonds issued and sold pursuant thereto and their transfer, and the principal and interest payable thereon (including any profit made in the sale thereof), shall be and remain exempt from any and all State, county and municipal taxation in the State of Maryland.

(g) All bonds issued and sold pursuant to the provisions of this Resolution may be sold at public sale by the solicitation of competitive bids or at private (negotiated) sale without advertisement or solicitation of competitive bids, for a price or prices which may be at, above or below par value of the bonds, as determined by resolution of the Board of Finance of the Mayor and City Council of Baltimore.

SECTION 2. AND BE IT FURTHER RESOLVED, That the Mayor and City Council of Baltimore be and it is hereby authorized, in the ordinance or ordinances to be submitted to the legal voters of Baltimore City, from time to time, (i) to determine and set forth

any or all of the following or (ii) to empower a majority of the Board of Finance of said municipality to pass a resolution or resolutions, from time to time, to determine and set forth, any or all of the following:

(a) The amount of the total debt, authorized by this Resolution and the ordinance submitted to the legal voters of Baltimore City, which shall be issued at any particular time;

(b) The form or forms of the bonds representing the debt, or any part thereof, so authorized to be issued at any particular time;

(c) The denomination or denominations of the bonds to be issued at any particular time and the place or places for the payment of principal and interest thereof to be determined by the Board of Finance;

(d) The rate or rates of interest to be paid in connection with the bonds to be issued at any particular time, which rate or rates may be fixed or variable or as determined by a method approved by the Board of Finance, and such interest shall be payable at such time or times as may be determined by the Board of Finance;

(e) Subject to the limitations set forth in Section 1 of the Resolution, the date of the bonds issued at any particular time and the maturity dates of said bonds, including the right of redemption by the City prior to maturity;

(f) If the bonds are to be sold at public sale, the time, place, manner and medium of advertisement of the readiness of the Board of Finance to receive bids for the purchase of the bonds authorized to be issued hereunder, or any part thereof; the form, terms and conditions of such bids; the time, place and manner of awarding bonds so bid for, including the right whenever any of the bonds authorized by this Resolution are offered for sale and sold at the same time as other bonds of the City, to establish the conditions for bids and awards and to award all of said bonds on an all or none basis, and the time, place, terms and manner of settlement for the bonds so bid for; provided, however, that notwithstanding anything in this section, the Mayor and City Council of Baltimore, or the Board of Finance, as the case may be, shall have the right to reject any or all bids therefor for any reason.

The ordinance to be submitted to the legal voters of Baltimore City, or the resolution of the Board of Finance authorizing the issuance of the bonds, or any portion thereof, as the case may be, shall set forth in detail the dates when any of the bonds are to mature and the amount to mature upon such dates.

SECTION 3. AND BE IT FURTHER RESOLVED, That the actual cash proceeds derived from the sale of the bonds authorized to be issued under the provisions of this Resolution shall be used exclusively for the following purposes:

(a) So much thereof as may be necessary for the cost of issuance, including the expense of engraving, printing, advertising, attorneys, fees, and all other incidental expenses connected therewith (which may include the proportion of the compensation of employees and general administrative expenses of the Department of Finance reasonably allocated to the issuance of the bonds); and

(b) for the development of the buildings owned or controlled by the Mayor and City Council of Baltimore, the Enoch Pratt Free Library, and the development of public park and recreational land, property, buildings, structures or facilities, including but not limited to, the acquisition by purchase, lease, condemnation or any other legal means, of land or property, or any rights therein, in the City of Baltimore, and constructing and erecting on said land or property, or on any land or property, new buildings, structures, and auxiliary facilities; and for the renovation, alteration, construction, reconstruction, installation, improvement and repair of existing buildings, structures or facilities, to be or now being used for or in connection with the operations, functions and activities of the Mayor and City Council of Baltimore and the Enoch Pratt Free Library, and at public parks and recreation and related land, buildings, structures or facilities; the demolition, removal, relocation, renovation or alteration of land, buildings, streets, highways, alleys, utilities or services, and other structures or improvements, and for the construction, reconstruction, installation, relocation or repair of buildings, streets, highways, alleys, utilities or services, including information technology infrastructure and other structures or improvements;

(c) for the acquisition and installation of trees or tree planting programs and for the acquisition and

installation of equipment and fixtures for any and all facilities authorized to be constructed, erected, altered, reconstructed, renovated, reconstructed, installed or improved by the provisions hereof; the payment of any and all costs and expenses incurred for or in connection with doing any or all of the things herein mentioned, including but not limited to, the costs and expenses of securing administrative, appraisal, economic analysis, engineering, planning, designing, architectural, surveying and other professional services; and

(d) for doing any and all things necessary, proper or expedient in connection with or pertaining to any or all of the matters or things hereinbefore mentioned.

SECTION 4. AND BE IT FURTHER RESOLVED, That:

(a) The Mayor and City Council of Baltimore, acting by and through the Board of Finance thereof, is hereby authorized and empowered to issue its bonds for the purpose of refunding any bonds authorized to be issued under the provisions of this Resolution by payment at maturity or the purchase or redemption of bonds in advance of maturity. The validity of any refunding bonds shall in no way be dependent upon or related to the validity or invalidity of the bonds being refunded. Such refunding bonds may be issued by the Mayor and City Council of Baltimore, acting by and through the Board of Finance thereof, for the purpose of providing it with funds to pay any of its outstanding bonds authorized to be issued under the provisions of this Resolution at maturity, to purchase in the open market any of its outstanding bonds authorized to be issued under the provisions of this Resolution prior to their maturity, to redeem prior to their maturity any outstanding bonds which are, by their terms, redeemable, to pay interest on any outstanding bonds prior to their payment at maturity or purchase or redemption in advance of maturity, or to pay any redemption or purchase premium in connection with the refunding of any of its outstanding bonds authorized to be issued under the provisions of this Resolution.

(b) Any refunding bonds authorized to be issued and sold under the provisions of this Resolution may be issued for the public purpose of:

(1) Realizing savings to Baltimore City in the aggregate cost of debt service on either a direct comparison or present value basis; or

(2) Debt restructuring that:

(i) In the aggregate effects such a reduction in the cost of debt service; or

(ii) Is determined by the Board of Finance of the Mayor and City Council of Baltimore to be in the best interests of Baltimore City, to be consistent with Baltimore City's long-term financial plan, and to realize a financial objective of Baltimore City, including improving the relationship of debt service to a source of payment such as taxes, assessments, or other charges.

(c) Any refunding bonds authorized to be issued and sold under the provisions of this Resolution may be issued in whatever principal amount shall be required to achieve the purpose for the issuance of the refunding bonds, which amount may be in excess of the principal amount of the bonds refunded or the maximum principal amount of bonds authorized to be issued under subsection (a) of Section 1 of this Resolution.

(d) Any refunding bonds authorized to be issued and sold under the provisions of this Resolution may be issued to mature on such dates and in such amounts as the Board of Finance may determine; provided that the entire principal amount represented by the refunding bonds shall be discharged not more than forty (40) years from the date of issuance of the bonds being refunded.

(e) Any refunding bonds authorized to be issued and sold under the provisions of this Resolution may be sold at public sale by the solicitation of competitive bids or at private (negotiated) sale without advertisement or solicitation of competitive bids, for a price or prices which may be at, above or below the par value of the refunding bonds, as determined by resolution of the Board of Finance of the Mayor and City Council of Baltimore. If the Board of Finance determines to sell the refunding bonds at public sale, the refunding bonds shall be sold to the highest responsible bidder or bidders therefor after due notice of such sale, but the Mayor and City Council of Baltimore, acting by and through the Board of Finance thereof, shall have the right to reject any or all bids therefor for any reason.

(f) Any refunding bonds authorized to be issued

and sold under the provisions of this Resolution shall bear interest at such rate or rates as may be determined by the Board of Finance of the Mayor and City Council of Baltimore, which rate or rates may be fixed or variable or as determined by a method approved by the Board of Finance, and such interest shall be payable at such time or times as may be determined by the Board of Finance.

(g) The proceeds of the sale of any refunding bonds authorized to be issued and sold under the provisions of this Resolution, after the payment of issuance costs relating thereto, shall be set aside by the Mayor and City Council of Baltimore as a separate trust fund to be used solely for the purposes stated in this Section 4.

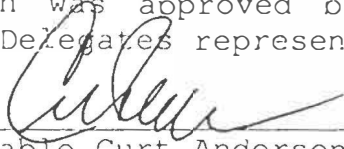
(h) Except as otherwise provided in this Section 4, the powers granted in, the limitations and obligations imposed by, and the procedures specified in this Resolution with respect to the issuance of bonds shall be applicable to the issuance of refunding bonds.

(i) Any refunding bonds authorized to be issued and sold under the provisions of this Resolution shall not be subject to any debt policy limitation that may from time to time be established by the Mayor and City Council of Baltimore.

SECTION 5. AND BE IT FURTHER RESOLVED, That this Resolution, having been presented to and approved by a majority of the members of the General Assembly of Maryland representing Baltimore City, no later than February 8, 2018, the 30th day of the regular 2018 session of the Maryland General Assembly, is enacted in accordance with Article XI, Section 7 of the Constitution of Maryland.

CERTIFICATION - HOUSE DELEGATION

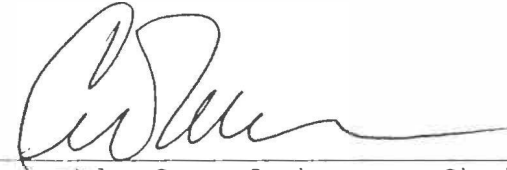
I hereby certify that on 1/26/18 (date) the foregoing Resolution was approved by a majority of the Maryland General Assembly Delegates representing Baltimore City.


The Honorable Curt Anderson, Chair
Baltimore City House Delegation

1/26/18
Date

I hereby certify that at the 1/26/18 (date) meeting of the Baltimore City Delegation of the Maryland House of Delegates, a majority of the delegation was present, and the following vote was taken on the approval of the foregoing bond issue for fiscal years 2020 and 2021 in accordance with Article XI, section 7 of the Maryland Constitution:

	Present	Absent	Approve	Disapprove	Abstain
Ali, Bilal	✓		✓		
Anderson, Curtis	✓		✓		
Branch, Talmadge	✓		✓		
Clippinger, Luke	✓		✓		
Conaway, Frank	✓		✓		
Gibson, Angela	✓		✓		
Glenn, Cheryl	✓		✓		
Hayes, Antonio,	✓		✓		
Haynes, Keith E.	✓		✓		
Lewis, Robbyn		Excused			
Liermar, Brooke	✓		✓		
McCray, Cory	✓		✓		
McIntosh, Maggie	✓		✓		
Mosby, Nick	✓		✓		
Rosenberg, Samuel	✓		✓		
Washington, Mary	✓		✓		


The Honorable Curt Anderson, Chair
Baltimore City House Delegation

1/26/18
Date

II

RESOLUTION

A RESOLUTION OF THE MEMBERS OF THE GENERAL ASSEMBLY OF MARYLAND
REPRESENTING BALTIMORE CITY concerning

BALTIMORE CITY - SCHOOL BOND ISSUE

FOR the purpose of authorizing the Mayor and City Council of Baltimore to create a debt, and to issue and sell, at any time or from time to time and in one or more series its certificates of indebtedness as evidence thereof, and proceeds not exceeding Thirty-Eight Million Dollars (\$38,000,000.00) from the sale of such certificates of indebtedness to be used for the acquisition, by purchase, lease, condemnation, or any other legal means, of land or property, or any rights therein, in the City of Baltimore, and demolishing, constructing and erecting on said land or property, or on any land or property now or hereafter owned by the Baltimore City Board of School Commissioners and/or the Mayor and City Council of Baltimore, new school buildings, athletic and other auxiliary facilities including community health and recreation facilities, and for additions and improvements to, or for the modernization of reconstruction of, including the inspection, removal, encapsulation, management, containment and abatement of asbestos from existing facilities, and for equipment for any and all new or existing facilities authorized to be constructed, erected, added, improved, modernized or reconstructed by the provisions hercof; the payment of any and all costs and expenses incurred for or in connection with doing any or all of the things herein mentioned, including, but not limited to, the costs and expenses of securing administrative, appraisal, economic analysis, engineering, planning, designing, architectural, surveying, and other professional services, including, without limitation, services relating to planning for future projects of the same general character which may be constructed out of future loans; and for doing any and all things necessary, proper or expedient in connection with or pertaining to any or all of the matters or things hereinbefore mentioned; authorizing the issuance of refunding bonds; conferring certain powers upon the Baltimore City Board of School Commissioners; imposing certain conditions in connection with the expenditure of

the proceeds derived from the sale of said certificates of indebtedness; authorizing the Mayor and City Council of Baltimore to submit an ordinance or ordinances for such purpose to the legal voters of Baltimore City, and providing generally for the issuance and sale of such certificates of indebtedness.

SECTION 1. BE IT RESOLVED BY THE MEMBERS OF THE GENERAL ASSEMBLY OF MARYLAND REPRESENTING BALTIMORE CITY, That:

(a) The Mayor and City Council of Baltimore be and it is hereby authorized to create a debt, and to issue and sell, at any time or from time to time and in one or more series, its certificates of indebtedness (hereinafter called "bonds") as evidence thereof, and proceeds not exceeding Thirty-Eight Million Dollars (\$38,000,000.00) from the sale thereof to be used for the purposes hereinafter mentioned, but such debt shall not be created and the bonds shall not be issued, in whole or in part, unless an ordinance or ordinances of the Mayor and City Council of Baltimore providing for the issuance thereof shall be first submitted to the legal voters of Baltimore City at such time and place as may be fixed by such ordinance or ordinances and be approved by a majority of the votes cast at such time and place, all as required by Section 7 of Article XI of the Constitution of Maryland; and the Mayor and City Council of Baltimore, in submitting any ordinance or ordinances for the issuance of the bonds, or any part thereof, to the legal voters of Baltimore City, may submit and resubmit the same at any municipal election or general election to be held in Baltimore City.

(b) The Mayor and City Council of Baltimore may submit, by one ordinance, the whole of the debt authorized by this Resolution to the legal voters of Baltimore City at one time, or it may, by one or more separate ordinances, submit a part thereof to the legal voters of Baltimore City at different times; and any ordinance or ordinances, submitting the whole or any part of such debt to the legal voters of Baltimore City, shall provide for the expenditure of the proceeds thereof in accordance with the provisions of the Charter of the Mayor and City Council of Baltimore, and by the municipal agency designated in the annual Ordinances of Estimates of the Mayor and City Council of Baltimore.

(c) Any bonds authorized to be issued and sold under the provisions of this Resolution may be issued to mature

on such dates and in such amounts as the Board of Finance may determine; provided that the entire principal amount represented thereby shall be discharged not more than forty (40) years from the date of their issuance.

(d) Until all of the interest on and principal of any bonds issued pursuant to the provisions of this Resolution have been paid in full, the Mayor and City Council of Baltimore shall levy and impose an annual tax on each One Hundred Dollars (\$100.00) of assessable property in the City of Baltimore at a rate sufficient to produce revenue to pay all interest on and principal of all bonds theretofore issued and outstanding or authorized to be issued and outstanding, payable in the next succeeding year.

(e) All premiums resulting from the sale of any of the bonds issued and sold pursuant to the provisions of this Resolution shall be applied as directed by the Board of Finance.

(f) The debt authorized by the provisions of this Resolution, and the bonds issued and sold pursuant thereto and their transfer, and the principal and interest payable thereon (including any profit made in the sale thereof), shall be and remain exempt from any and all State, county and municipal taxation in the State of Maryland.

(g) All bonds issued and sold pursuant to the provisions of this Resolution may be sold at public sale by the solicitation of competitive bids or at private (negotiated) sale without advertisement or solicitation of competitive bids, for a price or prices which may be at, above or below par value of the bonds, as determined by resolution of the Board of Finance of the Mayor and City Council of Baltimore.

SECTION 2. AND BE IT FURTHER RESOLVED, That the Mayor and City Council of Baltimore be and it is hereby authorized, in the ordinance or ordinances to be submitted to the legal voters of Baltimore City, from time to time, (i) to determine and set forth any or all of the following or (ii) to empower a majority of the Board of Finance of said municipality to pass a resolution or resolutions, from time to time, to determine and set forth, any or all of the following:

(a) The amount of the total debt, authorized by this Resolution and the ordinance submitted to the legal voters of Baltimore City, which shall be issued at any particular time;

(b) The form or forms of the bonds representing the debt, or any part thereof, so authorized to be issued at any particular time;

(c) The denomination or denominations of the bonds to be issued at any particular time and the place or places for the payment of principal and interest thereof to be determined by the Board of Finance;

(d) The rate or rates of interest to be paid in connection with the bonds to be issued at any particular time, which rate or rates may be fixed or variable or as determined by a method approved by the Board of Finance, and such interest shall be payable at such time or times as may be determined by the Board of Finance;

(e) Subject to the limitations set forth in Section 1 of the Resolution, the date of the bonds issued at any particular time and the maturity dates of said bonds, including the right of redemption by the City prior to maturity;

(f) If the bonds are to be sold at public sale, the time, place, manner and medium of advertisement of the readiness of the Board of Finance to receive bids for the purchase of the bonds authorized to be issued hereunder, or any part thereof; the form, terms and conditions of such bids; the time, place and manner of awarding bonds so bid for, including the right whenever any of the bonds authorized by this Resolution are offered for sale and sold at the same time as other bonds of the City, to establish the conditions for bids and awards and to award all of said bonds on an all or none basis, and the time, place, terms and manner of settlement for the bonds so bid for; provided, however, that notwithstanding anything in this section, the Mayor and City Council of Baltimore, or the Board of Finance, as the case may be, shall have the right to reject any or all bids therefor for any reason.

The ordinance to be submitted to the legal voters of Baltimore City, or the resolution of the Board of Finance authorizing the issuance of the bonds, or any portion thereof, as the case may be, shall set forth in detail the dates when any of the bonds are to mature and the amount to mature upon such dates.

SECTION 3. AND BE IT FURTHER RESOLVED, That the actual cash proceeds derived from the sale of the bonds authorized to be

issued under the provisions of this Resolution shall be used exclusively for the following purposes:

(a) So much thereof as may be necessary for the cost of issuance, including the expense of engraving, printing, advertising, attorneys' fees, and all other incidental expenses connected therewith (which may include the proportion of the compensation of employees and general administrative expenses of the Department of Finance reasonably allocated to the issuance of the bonds); and

(b) The remainder of such proceeds shall be used for the acquisition, by purchase, lease, condemnation or any other legal means, of land or property, or any rights therein, in the City of Baltimore, and demolishing, constructing and erecting on said land or property, or on any land or property now or hereafter owned by the Baltimore City Board of School Commissioners and/or the Mayor and City Council of Baltimore, new school buildings, athletic and other auxiliary facilities including community health and recreation facilities, and for additions and improvements to, or the modernization or reconstruction of, including the inspection, removal, encapsulation, management, containment and abatement of asbestos from existing school buildings or facilities, and for equipment for any and all new or existing facilities authorized to be constructed, erected, added to, improved, modernized or reconstructed by the provisions hereof; the payment of any and all costs and expenses incurred for or in connection with doing any or all of the things herein mentioned, including, but not limited to, the costs and expenses of securing administrative, appraisal, economic analysis, engineering, planning, designing, architectural, surveying, and other professional services, including, without limitation, services relating to planning for future projects of the same general character which may be constructed out of future loans; and for or in connection with or pertaining to any or all of the matters or things hereinbefore mentioned.

SECTION 4. AND BE IT FURTHER RESOLVED, That:

(a) The Mayor and City Council of Baltimore, acting by and through the Board of Finance thereof, is hereby authorized and empowered to issue its bonds for the purpose of refunding any bonds authorized to be issued under the provisions of this Resolution by payment at maturity or the purchase or redemption of bonds in advance of maturity. The validity of any

refunding bonds shall in no way be dependent upon or related to the validity or invalidity of the bonds being refunded. Such refunding bonds may be issued by the Mayor and City Council of Baltimore, acting by and through the Board of Finance thereof, for the purpose of providing it with funds to pay any of its outstanding bonds authorized to be issued under the provisions of this Resolution at maturity, to purchase in the open market any of its outstanding bonds authorized to be issued under the provisions of this Resolution prior to their maturity, to redeem prior to their maturity any outstanding bonds which are, by their terms, redeemable, to pay interest on any outstanding bonds prior to their payment at maturity or purchase or redemption in advance of maturity, or to pay any redemption or purchase premium in connection with the refunding of any of its outstanding bonds authorized to be issued under the provisions of this Resolution.

(b) Any refunding bonds authorized to be issued and sold under the provisions of this Resolution may be issued for the public purpose of:

(1) Realizing savings to Baltimore City in the aggregate cost of debt service on either a direct comparison or present value basis; or

(2) Debt restructuring that:

(i) In the aggregate effects such a reduction in the cost of debt service; or

(ii) Is determined by the Board of Finance of the Mayor and City Council of Baltimore to be in the best interests of Baltimore City, to be consistent with Baltimore City's long-term financial plan, and to realize a financial objective of Baltimore City including, improving the relationship of debt service to a source of payment such as taxes, assessments, or other charges.

(c) Any refunding bonds authorized to be issued and sold under the provisions of this Resolution may be issued in whatever principal amount shall be required to achieve the purpose for the issuance of the refunding bonds, which amount may be in excess of the principal amount of the bonds refunded or the maximum principal amount of bonds authorized to be issued under subsection (a) of Section 1 of this Resolution.

(d) Any refunding bonds authorized to be issued

and sold under the provisions of this Resolution may be issued to mature on such dates and in such amounts as the Board of Finance may determine; provided that the entire principal amount represented by the refunding bonds shall be discharged not more than forty (40) years from the date of issuance of the bonds being refunded.

(e) Any refunding bonds authorized to be issued and sold under the provisions of this Resolution may be sold at public sale by the solicitation of competitive bids or at private (negotiated) sale without advertisement or solicitation of competitive bids, for a price or prices which may be at, above or below the par value of the refunding bonds, as determined by resolution of the Board of Finance of the Mayor and City Council of Baltimore. If the Board of Finance determines to sell the refunding bonds at public sale, the refunding bonds shall be sold to the highest responsible bidder or bidders therefor after due notice of such sale, but the Mayor and City Council of Baltimore, acting by and through the Board of Finance thereof, shall have the right to reject any or all bids therefor for any reason.

(f) Any refunding bonds authorized to be issued and sold under the provisions of this Resolution shall bear interest at such rate or rates as may be determined by the Board of Finance of the Mayor and City Council of Baltimore, which rate or rates may be fixed or variable or as determined by a method approved by the Board of Finance, and such interest shall be payable at such time or times as may be determined by the Board of Finance.

(g) The proceeds of the sale of any refunding bonds authorized to be issued and sold under the provisions of this Resolution, after the payment of issuance costs relating thereto, shall be set aside by the Mayor and City Council of Baltimore as a separate trust fund to be used solely for the purposes stated in this Section 4.

(h) Except as otherwise provided in this Section 4, the powers granted in, the limitations and obligations imposed by, and the procedures specified in this Resolution with respect to the issuance of bonds shall be applicable to the issuance of refunding bonds.

(i) Any refunding bonds authorized to be issued and sold under the provisions of this Resolution shall not be subject to any debt policy limitation that may from time to time

be established by the Mayor and City Council of Baltimore.

SECTION 5. AND BE IT FURTHER RESOLVED, that in the expenditure of the proceeds of sale of the bonds, the Mayor and City Council of Baltimore shall observe the following conditions:

(a) Subject to the provisions of the Charter of Baltimore City relating to the Planning Commission, the Baltimore City Board of School Commissioners shall have the authority to select sites for the construction of the new school buildings hereby authorized;

(b) All plans and specifications for the construction, reconstruction, renovation, additions, and improvements to school buildings, to be financed out of the proceeds derived from the sale of the bonds herein authorized to be issued, shall be subject to the approval of the Baltimore City Board of School Commissioners prior to the final acceptance of the plans and specifications, and the endorsement of approval by the Board of the plans and specifications shall be made thereon, and shall also be recorded by the Board in its official minutes;

(c) All changes in approved plans and specifications which may be found necessary and expedient shall also be subject to the approval of the Baltimore City Board of School Commissioners and shall also be recorded by the Board in its official minutes; and

(d) No part of the proceeds derived from the sale of the bonds hereby authorized to be issued shall be expended without the approval of the Baltimore City Board of School Commissioners.

SECTION 6. AND BE IT FURTHER RESOLVED, That this Resolution, having been presented to and approved by a majority of the members of the General Assembly of Maryland representing Baltimore City no later than February 8, 2018, the 30th day of the regular 2018 session of the Maryland General Assembly, is enacted in accordance with Article XI, Section 7 of the Constitution of Maryland.

CERTIFICATION - HOUSE DELEGATION

I hereby certify that on 1/26/18 (date) the foregoing Resolution was approved by a majority of the Maryland General Assembly Delegates representing Baltimore City.

Curt Anderson
The Honorable Curt Anderson, Chair
Baltimore City House Delegation

1/26/18
Date

I hereby certify that at the 1/26/18 (date) meeting of the Baltimore City Delegation of the Maryland House of Delegates, a majority of the delegation was present, and the following vote was taken on the approval of the foregoing bond issue for fiscal years 2020 and 2021 in accordance with Article XI, section 7 of the Maryland Constitution:

	Present	Absent	Approve	Disapprove	Abstain
Ali, Bilal	✓		✓		
Anderson, Curtis	✓		✓		
Branch, Talmadge	✓		✓		
Clippinger, Luke	✓		✓		
Conaway, Frank	✓		✓		
Gibson, Angela	✓		✓		
Glenn, Cheryl	✓		✓		
Hayes, Antonio,	✓		✓		
Haynes, Keith E.	✓		✓		
Lewis, Robbyn		Excused			
Lierman, Brooke	✓		✓		
McCray, Cory	✓		✓		
McIntosh, Maggie	✓		✓		
Mosby, Nick	✓		✓		
Rosenberg, Samuel	✓		✓		
Washington, Mary	✓		✓		

Curt Anderson
The Honorable Curt Anderson, Chair
Baltimore City House Delegation

1/26/18
Date

III

RESOLUTION

A RESOLUTION OF THE MEMBERS OF THE GENERAL ASSEMBLY OF MARYLAND
REPRESENTING BALTIMORE CITY concerning

BALTIMORE CITY - COMMUNITY AND ECONOMIC DEVELOPMENT BOND ISSUE

FOR the purpose of authorizing the Mayor and City Council of Baltimore to create a debt, and to issue and sell, at any time or from time to time and in one or more series its certificates of indebtedness as evidence thereof, and proceeds not exceeding FORTY-SEVEN Million Dollars (\$47,000,000.00) from the sale of such certificates of indebtedness to be used for or in connection with planning, developing, executing, and making operative the community, commercial and industrial economic development programs of the Mayor and City Council of Baltimore, including, but not limited to, the acquisition, by purchase, lease, condemnation or any other legal means, of land or property, or any right, interest, franchise, easement or privilege therein, in the City of Baltimore; the payment of any and all costs and expenses incurred in connection with or incidental to the acquisition and management of said land or property, including any and all rights or interest therein hereinbefore mentioned; the payment of any and all costs and expenses incurred for or in connection with relocating and moving persons or other legal entities displaced by the acquisition of said land or property, or any of the rights or interest therein hereinbefore mentioned; the development, or redevelopment, including, but not limited to, the comprehensive renovation or rehabilitation of any land or property, or any rights or interests therein hereinbefore mentioned, in the City of Baltimore; and the disposition of land and property for such purposes; the elimination of unhealthful, unsanitary or unsafe conditions, lessening density, eliminating obsolete or other uses detrimental to the public welfare or otherwise removing or preventing the spread of blight or deterioration in the City of Baltimore; the creation of healthy, sanitary, and safe, and green conditions in the City of Baltimore; the demolition, removal, relocation, renovation or alteration of land, buildings, streets, highways, alleys, utilities or services, and other structures or improvements and for the construction, reconstruction, installation, relocation or repair of buildings, streets, highways, alleys, utilities or services, and other structures

or improvements; making loans and grants to various projects and programs related to growing businesses in the City; attracting and retaining jobs; providing homeownership incentives and home repair assistance; making loans and grants to various projects and programs related to improving the cultural life and promotion of tourism in Baltimore City; and the lending or granting of funds to any person or other legal entity to be used for or in connection with the rehabilitation, renovation, redevelopment, improvement or construction of buildings and structures to be used or occupied for residential or commercial purposes and the payment of any and all costs and expenses incurred for, or in connection with, doing any or all of the things herein mentioned, including, but not limited to, the costs and expenses of securing administrative, appraisal, economic analysis, engineering, planning, designing, architectural, surveying, and other professional services and for doing any and all things necessary, proper or expedient in connection with or pertaining any or all of the matters or things hereinbefore mentioned; authorizing the issuance of refunding bonds; authorizing the Mayor and City Council of Baltimore to submit an ordinance or ordinances for such purposes to the legal voters of Baltimore City, and providing generally for the issuance and sale of such certificates of indebtedness.

SECTION 1. BE IT RESOLVED BY THE MEMBERS OF THE GENERAL ASSEMBLY OF MARYLAND REPRESENTING BALTIMORE CITY, That:

(a) The Mayor and City Council of Baltimore be and it is hereby authorized to create a debt, and to issue and sell, at any time or from time to time and in one or more series, its certificates of indebtedness (hereinafter called "bonds") as evidence thereof, and proceeds not exceeding Forty-Seven Million Dollars (\$47,000,000.00) from the sale thereof to be used for the purposes hereinafter mentioned, but such debt shall not be created and the bonds shall not be issued, in whole or in part, unless an ordinance or ordinances of the Mayor and City Council of Baltimore providing for the issuance thereof shall be first submitted to the legal voters of Baltimore City at such time and place as may be fixed by such ordinance or ordinances and be approved by a majority of the votes cast at such time and place, all as required by Section 7 of Article XI of the Constitution of Maryland; and the Mayor and City Council of Baltimore, in submitting any ordinance or ordinances

for the issuance of the bonds, or any part thereof, to the legal voters of Baltimore City, may submit and resubmit the same at any municipal election or general election to be held in Baltimore City.

(b) The Mayor and City Council of Baltimore may submit, by one ordinance, the whole of the debt authorized by this Resolution to the legal voters of Baltimore City at one time, or it may, by one or more separate ordinances, submit a part thereof to the legal voters of Baltimore City at different times; and any ordinance or ordinances, submitting the whole or any part of such debt to the legal voters of Baltimore City, shall provide for the expenditure of the proceeds thereof in accordance with the provisions of the Charter of the Mayor and City Council of Baltimore, and by the municipal agency designated in the annual Ordinances of Estimates of the Mayor and City Council of Baltimore.

(c) Any bonds authorized to be issued and sold under the provisions of this Resolution may be issued to mature on such dates and in such amounts as the Board of Finance may determine; provided that the entire principal amount represented thereby shall be discharged not more than forty (40) years from the date of their issuance.

(d) Until all of the interest on and principal of any bonds issued pursuant to the provisions of this Resolution have been paid in full, the Mayor and City Council of Baltimore shall levy and impose an annual tax on each One Hundred Dollars (\$100.00) of assessable property in the City of Baltimore at a rate sufficient to produce revenue to pay all interest on and principal of all bonds theretofore issued and outstanding or authorized to be issued and outstanding, payable in the next succeeding year.

(e) All premiums resulting from the sale of any of the bonds issued and sold pursuant to the provisions of this Resolution shall be applied as directed by the Board of Finance.

(f) The debt authorized by the provisions of this Resolution, and the bonds issued and sold pursuant thereto and their transfer, and the principal and interest payable thereon (including any profit made in the sale thereof), shall be and remain exempt from any and all State, county and municipal taxation in the State of Maryland.

(g) All bonds issued and sold pursuant to the provisions of this Resolution may be sold at public sale by the solicitation of competitive bids or at private (negotiated) sale without advertisement or solicitation of competitive bids, for a price or prices which may be at, above or below par value of the bonds, as determined by resolution of the Board of Finance of the Mayor and City Council of Baltimore.

SECTION 2. AND BE IT FURTHER RESOLVED, That the Mayor and City Council of Baltimore be and it is hereby authorized, in the ordinance or ordinances to be submitted to the legal voters of Baltimore City, from time to time, (i) to determine and set forth any or all of the following or (ii) to empower a majority of the Board of Finance of said municipality to pass a resolution or resolutions, from time to time, to determine and set forth, any or all of the following:

(a) The amount of the total debt, authorized by this Resolution and the ordinance submitted to the legal voters of Baltimore City, which shall be issued at any particular time;

(b) The form or forms of the bonds representing the debt, or any part thereof, so authorized to be issued at any particular time;

(c) The denomination or denominations of the bonds to be issued at any particular time and the place or places for the payment of principal and interest thereof to be determined by the Board of Finance;

(d) The rate or rates of interest to be paid in connection with the bonds to be issued at any particular time, which rate or rates may be fixed or variable or as determined by a method approved by the Board of Finance, and such interest shall be payable at such time or times as may be determined by the Board of Finance;

(e) Subject to the limitations set forth in Section 1 of the Resolution, the date of the bonds issued at any particular time and the maturity dates of said bonds, including the right of redemption by the City prior to maturity;

(f) If the bonds are to be sold at public sale, the

time, place, manner and medium of advertisement of the readiness of the Board of Finance to receive bids for the purchase of the bonds authorized to be issued hereunder, or any part thereof; the form, terms and conditions of such bids; the time, place and manner of awarding bonds so bid for, including the right whenever any of the bonds authorized by this Resolution are offered for sale and sold at the same time as other bonds of the City, to establish the conditions for bids and awards and to award all of said bonds on an all or none basis, and the time, place, terms and manner of settlement for the bonds so bid for; provided, however, that notwithstanding anything in this section, the Mayor and City Council of Baltimore, or the Board of Finance, as the case may be, shall have the right to reject any or all bids therefor for any reason.

The ordinance to be submitted to the legal voters of Baltimore City, or the resolution of the Board of Finance authorizing the issuance of the bonds, or any portion thereof, as the case may be, shall set forth in detail the dates when any of the bonds are to mature and the amount to mature upon such dates.

SECTION 3. AND BE IT FURTHER RESOLVED, That the actual cash proceeds derived from the sale of the bonds authorized to be issued under the provisions of this Resolution shall be used exclusively for the following purposes:

(a) So much thereof as may be necessary for the cost of issuance, including the expense of engraving, printing, advertising, attorneys' fees, and all other incidental expenses connected therewith (which may include the proportion of the compensation of employees and general administrative expenses of the Department of Finance reasonably allocated to the issuance of the bonds); and

(b) The remainder of such proceeds shall be used for or in connection with planning, developing, executing and making operative the community, commercial and industrial economic development programs of the Mayor and City Council of Baltimore, including, but not limited to:

(i) The acquisition, by purchase, lease, condemnation, or any other legal means, of land or property, or any right, interest, franchise, easement or privilege therein, in the City of Baltimore;

(ii) The payment of any and all costs and expenses incurred in connection with or incidental to the acquisition and management of said land or property, including any and all rights or interests therein hereinbefore mentioned;

(iii) The payment of any and all costs and expenses incurred for or in connection with relocating and moving persons or other legal entities displaced by the acquisition of said land or property, or any of the rights or interests therein hereinbefore mentioned;

(iv) The development or redevelopment, including, but not limited to, the comprehensive renovation or rehabilitation of any land or property, or any rights or interests therein hereinbefore mentioned, in the City of Baltimore, and the disposition of land and property for such purposes;

(v) The elimination of unhealthful, unsanitary, or unsafe conditions, lessening density, eliminating obsolete or other uses detrimental to the public welfare or otherwise removing or preventing the spread of blight or deterioration in the City of Baltimore and the creation of healthy, sanitary, and safe, and green conditions in the City of Baltimore;

(vi) The demolition, removal, relocation, renovation or alteration of land, buildings, streets, highways, alleys, utilities or services, and other structures or improvements, and for the construction and reconstruction, installation, relocation or repair of buildings, streets, highways, alleys, utilities or services, and other structures or improvements;

(vii) The payment of any and all costs and expenses incurred for or in connection with doing any or all of the things herein mentioned, including, but not limited to, the costs and expenses of securing administrative, appraisal, economic analysis, engineering, planning, designing, architectural, surveying, and other professional services; and

(viii) The lending or granting of funds to any person or other legal entity to be used for or in connection with the rehabilitation, renovation, redevelopment, improvement, or construction, removal or demolition of buildings and structures

located within the boundaries of Baltimore City, which buildings or structures are to be used or occupied for residential or commercial purposes;

(ix) Making loans and grants to various projects and programs related to growing businesses in the City; attracting and retaining jobs; encouraging homeownership and providing home repair assistance and improving the cultural life and promotion of tourism in Baltimore City and

(x) Doing any and all things necessary, proper or expedient in connection with or pertaining to any or all of the matters or things hereinbefore mentioned.

All such land or property shall be acquired, developed, redeveloped, renovated, rehabilitated, altered, improved, held or disposed of, as provided by law.

SECTION 4. AND BE IT FURTHER RESOLVED, That:

(a) The Mayor and City Council of Baltimore, acting by and through the Board of Finance thereof, is hereby authorized and empowered to issue its bonds for the purpose of refunding any bonds authorized to be issued under the provisions of this Resolution by payment at maturity or the purchase or redemption of bonds in advance of maturity. The validity of any refunding bonds shall in no way be dependent upon or related to the validity or invalidity of the bonds being refunded. Such refunding bonds may be issued by the Mayor and City Council of Baltimore, acting by and through the Board of Finance thereof, for the purpose of providing it with funds to pay any of its outstanding bonds authorized to be issued under the provisions of this Resolution at maturity, to purchase in the open market any of its outstanding bonds authorized to be issued under the provisions of this Resolution prior to their maturity, to redeem prior to their maturity any outstanding bonds which are, by their terms, redeemable, to pay interest on any outstanding bonds prior to their payment at maturity or purchase or redemption in advance of maturity, or to pay any redemption or purchase premium in connection with the refunding of any of its outstanding bonds authorized to be issued under the provisions of this Resolution.

(b) Any refunding bonds authorized to be issued and

sold under the provisions of this Resolution may be issued for the public purpose of:

(i) Realizing savings to Baltimore City in the aggregate cost of debt service on either a direct comparison or present value basis; or

(ii) Debt restructuring that:

(1) In the aggregate effects such a reduction in the cost of debt service; or

(2) Is determined by the Board of Finance of the Mayor and City Council of Baltimore to be in the best interests of Baltimore City, to be consistent with Baltimore City's long-term financial plan, and to realize a financial objective of Baltimore City, including improving the relationship of debt service to a source of payment such as taxes, assessments, or other charges.

(c) Any refunding bonds authorized to be issued and sold under the provisions of this Resolution may be issued in whatever principal amount shall be required to achieve the purpose for the issuance of the refunding bonds, which amount may be in excess of the principal amount of the bonds refunded or the maximum principal amount of bonds authorized to be issued under subsection (a) of Section 1 of this Resolution.

(d) Any refunding bonds authorized to be issued and sold under the provisions of this Resolution may be issued to mature on such dates and in such amounts as the Board of Finance may determine; provided that the entire principal amount represented by the refunding bonds shall be discharged not more than forty (40) years from the date of issuance of the bonds being refunded.

(e) Any refunding bonds authorized to be issued and sold under the provisions of this Resolution may be sold at public sale by the solicitation of competitive bids or at private (negotiated) sale without advertisement or solicitation of competitive bids, for a price or prices which may be at, above or below the par value of the refunding bonds, as determined by resolution of the Board of Finance of the Mayor and City Council of Baltimore. If the Board of Finance determines to sell the refunding

bonds at public sale, the refunding bonds shall be sold to the highest responsible bidder or bidders therefor after due notice of such sale, but the Mayor and City Council of Baltimore, acting by and through the Board of Finance thereof, shall have the right to reject any or all bids therefor for any reason.

(f) Any refunding bonds authorized to be issued and sold under the provisions of this Resolution shall bear interest at such rate or rates as may be determined by the Board of Finance of the Mayor and City Council of Baltimore, which rate or rates may be fixed or variable or as determined by a method approved by the Board of Finance, and such interest shall be payable at such time or times as may be determined by the Board of Finance.

(g) The proceeds of the sale of any refunding bonds authorized to be issued and sold under the provisions of this Resolution, after the payment of issuance costs relating thereto, shall be set aside by the Mayor and City Council of Baltimore as a separate trust fund to be used solely for the purposes stated in this Section 4.

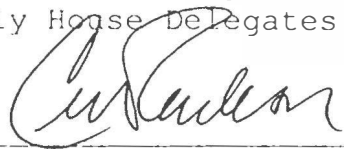
(h) Except as otherwise provided in this Section 4, the powers granted in, the limitations and obligations imposed by, and the procedures specified in this Resolution with respect to the issuance of bonds shall be applicable to the issuance of refunding bonds.

(i) Any refunding bonds authorized to be issued and sold under the provisions of this Resolution shall not be subject to any debt policy limitation that may from time to time be established by the Mayor and City Council of Baltimore.

SECTION 5. AND BE IT FURTHER RESOLVED, That this Resolution, having been presented to and approved by a majority of the members of the General Assembly of Maryland representing Baltimore City no later than February 8, 2018, the 30th day of the regular 2018 session of the Maryland General Assembly, is enacted in accordance with Article XI, Section 7 of the Constitution of Maryland.

CERTIFICATION - HOUSE DELEGATION

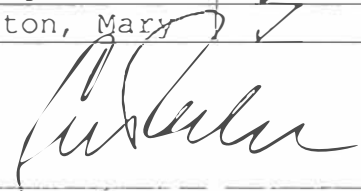
I hereby certify that on 1/26/18 (date) the foregoing Resolution was approved by a majority of the Maryland General Assembly House Delegates representing Baltimore City.


The Honorable Curt Anderson, Chair
Baltimore City House Delegation

1/26/18
Date

I hereby certify that at the 1/26/18 (date) meeting of the Baltimore City Delegation of the Maryland House of Delegates, a majority of the delegation was present, and the following vote was taken on the approval of the foregoing bond issue for fiscal years 2020 and 2021 in accordance with Article XI, section 7 of the Maryland Constitution:

	Present	Absent	Approve	Disapprove	Abstain
Ali, Bilal	✓		✓		
Anderson, Curtis	✓		✓		
Branch, Talmadge	✓		✓		
Clippinger, Luke	✓		✓		
Conaway, Frank	✓		✓		
Gibson, Angela	✓		✓		
Glenn, Cheryl	✓		✓		
Hayes, Antonio,	✓		✓		
Haynes, Keith E.	✓		✓		
Lewis, Robbyn		Excused			
Lierman, Brooke	✓		✓		
McCray, Cory	✓		✓		
McIntosh, Maggie	✓		✓		
Mosby, Nick	✓		✓		
Rosenberg, Samuel	✓		✓		
Washington, Mary	✓		✓		


The Honorable Curt Anderson, Chair
Baltimore City House Delegation

1/26/18
Date

IV

RESOLUTION

A RESOLUTION OF THE MEMBERS OF THE GENERAL ASSEMBLY OF MARYLAND REPRESENTING BALTIMORE CITY concerning

BALTIMORE CITY AFFORDABLE HOUSING BOND ISSUE

FOR the purpose of authorizing the Mayor and City Council of Baltimore to create a debt, and to issue and sell, at any time or from time to time and in one or more series its certificates of indebtedness as evidence thereof, and proceeds not exceeding TEN Million Dollars (\$10,000,000.00) from the sale of such certificates of indebtedness to be used for or in connection with planning, developing, executing, and making operative the Affordable Housing program of the Mayor and City Council of Baltimore, including, but not limited to, the acquisition, by purchase, lease, condemnation or any other legal means, of land or property, or any right, interest, franchise, easement or privilege therein, in the City of Baltimore; the payment of any and all costs and expenses incurred in connection with or incidental to the acquisition and management of said land or property, including any and all rights of interest therein hereinbefore mentioned; the payment of any and all costs and expenses incurred for or in connection with relocating and moving persons or other legal entities displaced by the acquisition of said land or property, or any of the rights or interest therein hereinbefore mentioned, in the City of Baltimore; the development or redevelopment, including, but not limited to, the comprehensive renovation or rehabilitation of, any land or property, or any rights or interests therein hereinbefore mentioned, in the City of Baltimore, and the disposition of land and property for such purposes; costs related to the rehabilitation and new construction of and operation of rental and homeownership developments, such costs to include but not be limited to relocation assistance, rental payment and home purchase assistance, housing counseling and buyer education assistance, and activities to support the orderly and sustainable planning, preservation, rehabilitation, and development of economically diverse housing in City neighborhoods; the elimination of unhealthful, unsanitary or unsafe conditions, lessening density, eliminating obsolete or other uses detrimental to the public welfare or otherwise removing or preventing the spread of blight or deterioration in the City of Baltimore; the demolition, removal, relocation, renovation or alteration of

land, buildings, streets, highways, alleys, utilities or services, and other structures or improvements, and for the construction, reconstruction, installation, relocation or repair of buildings, streets, highways, alleys, utilities or services, and other structures or improvements; the payment of any and all costs and expenses incurred for, or in connection with, doing any or all of the things herein mentioned, including, but not limited to, the costs and expenses of securing administrative, appraisal, economic analysis, engineering, planning, designing, architectural, surveying, and other professional services; and for doing any and all things necessary, proper or expedient in connection with or pertaining to any or all of the matters or things hereinbefore mentioned; authorizing the issuance of refunding bonds; authorizing the Mayor and City Council of Baltimore to submit an ordinance or ordinances for such purposes to the legal voters of Baltimore City, and providing generally for the issuance and sale of such certificates of indebtedness.

SECTION 1. BE IT RESOLVED BY THE MEMBERS OF THE GENERAL ASSEMBLY OF MARYLAND REPRESENTING BALTIMORE CITY, That:

(a) The Mayor and City Council of Baltimore be and it is hereby authorized to create a debt, and to issue and sell, at any time or from time to time and in one or more series, its certificates of indebtedness (hereinafter called "bonds") as evidence thereof, and proceeds not exceeding Ten Million Dollars (\$10,000,000.00) from the sale thereof to be used for the purposes hereinafter mentioned, but such debt shall not be created and the bonds shall not be issued, in whole or in part, unless an ordinance or ordinances of the Mayor and City Council of Baltimore providing for the issuance thereof shall be first submitted to the legal voters of Baltimore City at such time and place as may be fixed by such ordinance or ordinances and be approved by a majority of the votes cast at such time and place, all as required by Section 7 of Article XI of the Constitution of Maryland; and the Mayor and City Council of Baltimore, in submitting any ordinance or ordinances for the issuance of the bonds, or any part thereof, to the legal voters of Baltimore City, may submit and resubmit the same at any municipal election or general election to be held in Baltimore City.

(b) The Mayor and City Council of Baltimore may submit, by one ordinance, the whole of the debt authorized by this Resolution to the legal voters of Baltimore City at one

time, or it may, by one or more separate ordinances, submit a part thereof to the legal voters of Baltimore City at different times; and any ordinance or ordinances, submitting the whole or any part of such debt to the legal voters of Baltimore City, shall provide for the expenditure of the proceeds thereof in accordance with the provisions of the Charter of the Mayor and City Council of Baltimore, and by the municipal agency designated in the annual Ordinances of Estimates of the Mayor and City Council of Baltimore.

(c) Any bonds authorized to be issued and sold under the provisions of this Resolution may be issued to mature on such dates and in such amounts as the Board of Finance may determine; provided that the entire principal amount represented thereby shall be discharged not more than forty (40) years from the date of their issuance.

(d) Until all of the interest on and principal of any bonds issued pursuant to the provisions of this Resolution have been paid in full, the Mayor and City Council of Baltimore shall levy and impose an annual tax on each One Hundred Dollars (\$100.00) of assessable property in the City of Baltimore at a rate sufficient to produce revenue to pay all interest on and principal of all bonds theretofore issued and outstanding or authorized to be issued and outstanding, payable in the next succeeding year.

(e) All premiums resulting from the sale of any of the bonds issued and sold pursuant to the provisions of this Resolution shall be applied as directed by the Board of Finance.

(f) The debt authorized by the provisions of this Resolution, and the bonds issued and sold pursuant thereto and their transfer, and the principal and interest payable thereon (including any profit made in the sale thereof), shall be and remain exempt from any and all State, county and municipal taxation in the State of Maryland.

(g) All bonds issued and sold pursuant to the provisions of this Resolution may be sold at public sale by the solicitation of competitive bids or at private (negotiated) sale without advertisement or solicitation of competitive bids, for a price or prices which may be at, above or below par value of the bonds, as determined by resolution of the Board of Finance of the Mayor and City Council of Baltimore.

SECTION 2. AND BE IT FURTHER RESOLVED, That the Mayor and City Council of Baltimore be and it is hereby authorized, in the ordinance or ordinances to be submitted to the legal voters of Baltimore City, from time to time, (i) to determine and set forth any or all of the following or (ii) to empower a majority of the Board of Finance of said municipality to pass a resolution or resolutions, from time to time, to determine and set forth, any or all of the following:

(a) The amount of the total debt, authorized by this Resolution and the ordinance submitted to the legal voters of Baltimore City, which shall be issued at any particular time;

(b) The form or forms of the bonds representing the debt, or any part thereof, so authorized to be issued at any particular time;

(c) The denomination or denominations of the bonds to be issued at any particular time and the place or places for the payment of principal and interest thereof to be determined by the Board of Finance;

(d) The rate or rates of interest to be paid in connection with the bonds to be issued at any particular time, which rate or rates may be fixed or variable or as determined by a method approved by the Board of Finance, and such interest shall be payable at such time or times as may be determined by the Board of Finance;

(e) Subject to the limitations set forth in Section 1 of the Resolution, the date of the bonds issued at any particular time and the maturity dates of said bonds, including the right of redemption by the City prior to maturity;

(f) If the bonds are to be sold at public sale, the time, place, manner and medium of advertisement of the readiness of the Board of Finance to receive bids for the purchase of the bonds authorized to be issued hereunder, or any part thereof; the form, terms and conditions of such bids; the time, place and manner of awarding bonds so bid for, including the right whenever any of the bonds authorized by this Resolution are offered for sale and sold at the same time as other bonds of the City, to establish the conditions for bids and awards and to award all of said bonds on an all or none basis, and the time,

place, terms and manner of settlement for the bonds so bid for; provided, however, that notwithstanding anything in this section, the Mayor and City Council of Baltimore, or the Board of Finance, as the case may be, shall have the right to reject any or all bids therefor for any reason.

The ordinance to be submitted to the legal voters of Baltimore City, or the resolution of the Board of Finance authorizing the issuance of the bonds, or any portion thereof, as the case may be, shall set forth in detail the dates when any of the bonds are to mature and the amount to mature upon such dates.

SECTION 3. AND BE IT FURTHER RESOLVED, That the actual cash proceeds derived from the sale of the bonds authorized to be issued under the provisions of this Resolution shall be used exclusively for the following purposes:

(a) So much thereof as may be necessary for the cost of issuance, including the expense of engraving, printing, advertising, attorneys' fees, and all other incidental expenses connected therewith (which may include the proportion of the compensation of employees and general administrative expenses of the Department of Finance reasonably allocated to the issuance of the bonds); and

(b) The remainder of such proceeds shall be used for or in connection with planning, developing, executing and making operative the Affordable Housing Program of the Mayor and City Council of Baltimore, including, but not limited to:

(i) The acquisition, by purchase, lease, condemnation, or any other legal means, of land or property, or any right, interest, franchise, easement or privilege therein, in the City of Baltimore;

(ii) The payment of any and all costs and expenses incurred in connection with or incidental to the acquisition and management of said land or property, and any and all rights or interests therein hereinbefore mentioned;

(iii) The payment of any and all costs and expenses incurred in connection with relocating and moving persons and other legal entities displaced by the acquisition of said land or property, or any of the rights or interests therein hereinbefore mentioned, in the City of Baltimore;

(iv) The development or redevelopment, including, but not limited to, the comprehensive renovation or rehabilitation of, any land or property, or any rights or interests therein hereinbefore mentioned, in the City of Baltimore, and the disposition of land and property for such purposes;

(v) costs related to the rehabilitation and new construction of and operation of rental and homeownership developments, such costs to include but not be limited to relocation assistance; rental payment and home purchase assistance, housing counseling and buyer education assistance, and activities to support the orderly and sustainable planning, preservation, rehabilitation, and development of economically diverse housing in City neighborhoods;

(vi) The elimination of unhealthful, unsanitary, or unsafe conditions, lessening density, eliminating obsolete or other uses detrimental to the public welfare or otherwise removing or preventing the spread of blight or deterioration in the City of Baltimore;

(vii) The demolition, removal, relocation, renovation or alteration of land, buildings, streets, highways, alleys, utilities or services, and other structures or improvements, and for the construction and reconstruction, installation, relocation or repair of buildings, streets, highways, alleys, utilities or services, and other structures or improvements;

(vi) The payment of any and all costs and expenses incurred for or in connection with doing any or all of the things herein mentioned, including, but not limited to, the costs and expenses of securing administrative, appraisal, economic analysis, engineering, planning, designing, architectural, surveying, and other professional services; and

(vii) Doing any and all things necessary, proper or expedient in connection with or pertaining to any or all of the matters or things hereinbefore mentioned.

All such land or property shall be acquired, developed, redeveloped, renovated, rehabilitated, altered, improved, held or disposed of, as provided by law.

SECTION 4. AND BE IT FURTHER RESOLVED, That:

(a) The Mayor and City Council of Baltimore, acting by and through the Board of Finance thereof, is hereby authorized and empowered to issue its bonds for the purpose of refunding any bonds authorized to be issued under the provisions of this Resolution by payment at maturity or the purchase or redemption of bonds in advance of maturity. The validity of any refunding bonds shall in no way be dependent upon or related to the validity or invalidity of the bonds being refunded. Such refunding bonds may be issued by the Mayor and City Council of Baltimore, acting by and through the Board of Finance thereof, for the purpose of providing it with funds to pay any of its outstanding bonds authorized to be issued under the provisions of this Resolution at maturity, to purchase in the open market any of its outstanding bonds authorized to be issued under the provisions of this Resolution prior to their maturity, to redeem prior to their maturity any outstanding bonds which are, by their terms, redeemable, to pay interest on any outstanding bonds prior to their payment at maturity or purchase or redemption in advance of maturity, or to pay any redemption or purchase premium in connection with the refunding of any of its outstanding bonds authorized to be issued under the provisions of this Resolution.

(b) Any refunding bonds authorized to be issued and sold under the provisions of this Resolution may be issued for the public purpose of:

(i) Realizing savings to Baltimore City in the aggregate cost of debt service on either a direct comparison or present value basis; or

(ii) Debt restructuring that:

(1) In the aggregate effects such a reduction in the cost of debt service; or

(2) Is determined by the Board of Finance of the Mayor and City Council of Baltimore to be in the best interests of Baltimore City, to be consistent with Baltimore City's long-term financial plan, and to realize a financial

objective of Baltimore City, including improving the relationship of debt service to a source of payment such as taxes, assessments, or other charges.

(c) Any refunding bonds authorized to be issued and sold under the provisions of this Resolution may be issued in whatever principal amount shall be required to achieve the purpose for the issuance of the refunding bonds, which amount may be in excess of the principal amount of the bonds refunded or the maximum principal amount of bonds authorized to be issued under subsection (a) of Section 1 of this Resolution.

(d) Any refunding bonds authorized to be issued and sold under the provisions of this Resolution may be issued to mature on such dates and in such amounts as the Board of Finance may determine; provided that the entire principal amount represented by the refunding bonds shall be discharged not more than forty (40) years from the date of issuance of the bonds being refunded.

(e) Any refunding bonds authorized to be issued and sold under the provisions of this Resolution may be sold at public sale by the solicitation of competitive bids or at private (negotiated) sale without advertisement or solicitation of competitive bids, for a price or prices which may be at, above or below the par value of the refunding bonds, as determined by resolution of the Board of Finance of the Mayor and City Council of Baltimore. If the Board of Finance determines to sell the refunding bonds at public sale, the refunding bonds shall be sold to the highest responsible bidder or bidders therefor after due notice of such sale, but the Mayor and City Council of Baltimore, acting by and through the Board of Finance thereof, shall have the right to reject any or all bids therefor for any reason.

(f) Any refunding bonds authorized to be issued and sold under the provisions of this Resolution shall bear interest at such rate or rates as may be determined by the Board of Finance of the Mayor and City Council of Baltimore, which rate or rates may be fixed or variable or as determined by a method approved by the Board of Finance, and such interest shall be payable at such time or times as may be determined by the Board of Finance.

(g) The proceeds of the sale of any refunding bonds authorized to be issued and sold under the provisions of

this Resolution, after the payment of issuance costs relating thereto, shall be set aside by the Mayor and City Council of Baltimore as a separate trust fund to be used solely for the purposes stated in this Section 4.

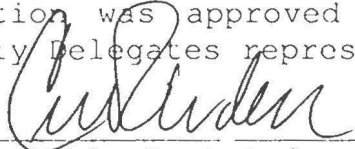
(h) Except as otherwise provided in this Section 4, the powers granted in, the limitations and obligations imposed by, and the procedures specified in this Resolution with respect to the issuance of bonds shall be applicable to the issuance of refunding bonds.

(i) Any refunding bonds authorized to be issued and sold under the provisions of this Resolution shall not be subject to any debt policy limitation that may from time to time be established by the Mayor and City Council of Baltimore.

SECTION 5. AND BE IT FURTHER RESOLVED, That this Resolution, having been presented to and approved by a majority of the members of the General Assembly of Maryland representing Baltimore City, who have acknowledged their approval by affixing their signatures below, no later than February 8, 2018, the 30th day of the regular 2018 session of the Maryland General Assembly, is enacted in accordance with Article XI, Section 7 of the Constitution of Maryland.

CERTIFICATION + HOUSE DELEGATION

I hereby certify that on 1/26/18 (date) the foregoing Resolution was approved by a majority of the Maryland General Assembly Delegates representing Baltimore City.


The Honorable Curt Anderson, Chair
Baltimore City House Delegation

1/26/18
Date

I hereby certify that at the 1/26/18 (date) meeting of the Baltimore City Delegation of the Maryland House of Delegates, a majority of the delegation was present, and the following vote was taken on the approval of the foregoing bond issue for fiscal years 2020 and 2021 in accordance with Article XI, section 7 of the Maryland Constitution:

	Present	Absent	Approve	Disapprove	Abstain
Ali, Bilal	✓		✓		
Anderson, Curtis	✓		✓		
Branch, Talmadge	✓		✓		
Clippinger, Luke	✓		✓		
Conaway, Frank	✓		✓		
Gibson, Angela	✓		✓		
Glenn, Cheryl	✓		✓		
Hayes, Antonio,	✓		✓		
Haynes, Keith E.	✓		✓		
Lewis, Robbyn		<i>Excused</i>			
Lierman, Brooke	✓		✓		
McCray, Cory	✓		✓		
McIntosh, Maggie	✓		✓		
Mosby, Nick	✓		✓		
Rosenberg, Samuel	✓		✓		
Washington, Mary	✓		✓		

Curt Anderson

The Honorable Curt Anderson, Chair
Baltimore City House Delegation

1/26/18
Date

LINCOLN'S DAY ADDRESS Delegate Robert L. Flanagan Howard County

Mr. Speaker, My fellow colleagues, honored guests, my friends,

It is an honor to be invited to offer my thoughts on President Lincoln.

Trust is an essential element to our democracy and we have many customs in this house to encourage unity and trust.

We all swear or affirm the same oath before taking office.

We recite the pledge of allegiance every day.

This evening we had a ceremony to show our support for the victims of domestic violence.

We have honored Martin Luther King with a speech from our friend from Prince Georges County and were encouraged to read Dr. King's letter from the Birmingham jail.

We have listened to Taylor Branch and been encouraged to engage in conversations about race.

During February, I have appreciated very much, members of the Black Caucus describing historic achievements of our fellow Americans.

In doing these things we remind ourselves that there is more that unites us than divides us.

My goal tonight is to honor the memory of President Lincoln and in doing so, explain how he is relevant to the issues of governance that now face us.

In preparing for tonight I have paid close attention to Lincoln's Second Inaugural speech delivered a forty days before he was assassinated and a speech by Fredrick Douglas honoring Lincoln 11 years after his assassination.

With the passage of over a century and a half, it is hard to grasp the intense day to day emotions surrounding his time as President.

For example, Fredrick Douglas describes a night in January 1863, with 3000 people waiting anxiously for news that "Lincoln was true to his word" in signing the Emancipation Proclamation.

There was an outburst of joy and thanksgiving. It was a never to be forgotten night for those who were alive at that time. That was the exciting moment that Lincoln made the civil war a war of abolition.

In our time we have new problems but the issue of trust in a Democracy is enduring.

Our ability to govern ourselves is today threatened by a lack of trust.

Under present circumstances it is helpful to remember and honor the memory of President Abraham Lincoln, as man who personifies trust in our system of government.

Lincoln came to office facing an immediate and overwhelming challenge. He had no obvious experience or preparation. As commander in chief he was responsible to lead an army and navy that were not prepared. The most capable general went South to fight for his state of Virginia.

Few men in public office have been more fiercely and systematically criticized.

He was attacked by his avowed allies and friends.

He was attacked by abolitionist and slave holders.

He was attacked by those who wanted peace at any price and those who wanted war fought with greater vigor.

He was attacked for NOT making the war an abolition war. He was attacked for making the war an abolition war.

The attacks were personal and demeaning.

He was attacked even when he was grief stricken from the death of his child in the first year of his presidency and his wife was paralyzed with grief.

The pressure was relentless.

Both sides expected an easy and quick victory. Neither side got one. Over 620,000 men died in service.

No president has been so profoundly tested by war.

South Carolina was already in rebellion with four other states when Fort Sumter was attacked on April 12, 1861. Lincoln had been in office for 39 days.

By comparison, Wilson **was** in his second term of office, FDR **was** in his third term before war was declared.

Each one of those Presidents had his administration in place and had time to plan his course of conduct.

In order to unify the nation, FDR had Pearl Harbor, Wilson had German U-boats sinking unarmed passenger boats.

Lincoln had nothing comparable to rally public opinion.

I don't think you can exaggerate how potentially disorienting and confusing his position was

How did Lincoln keep his bearings? How did he persevere?

In explaining what guided Lincoln, Fredrick Douglas refers to Article II of the U.S. Constitution, that prescribes the Presidential oath. Lincoln solemnly swore:

"to the best of [his] Ability, to preserve, protect and defend the Constitution of the United States."

Fredrick Douglas tells us

"Abraham Lincoln was clear in his duty and had an oath in heaven. He calmly and bravely heard the voices of doubt and fear all around him; but he had an oath in heaven and was not power on earth to make this honest [man] evade or violate that sacred oath."

In this chamber we know how important it is to be true to your word. So did Lincoln.

The solemn promise he made in becoming President became a bedrock principle by which he could test his decisions.

The Emancipation Proclamation was based on the principle that emancipation was a means to win the war and preserve the union.

But staying true to his oath and winning a war to quell a rebellion was not what earned him a place in our hearts. **To win our hearts**, he had to do both, win the war and end slavery.

The election of 1864 was essential to that transformation.

General George McClellan, the Democratic nominee was prepared to negotiate a peace without a victory and without abolishing slavery.

It stands out as amazing in the history of recorded time that the United States conducted a fair and free election in the midst of an all-out Civil War.

That was a display of trust.

Fredrick Douglas says that Lincoln had trust in himself and the people. He knew that American people better than they knew themselves.

His reelection was by no means certain BUT it turned out to be an expression of national resolve to see the war to the end and abolish slavery.

His second inaugural was an opportunity:

First, to express unconditional resolve to achieve a military victory that preserved the union and abolished slavery and second, to offer his reflections on the deeper moral significance of the war.

He focused on the justice and righteousness of a war of abolition.

Lincoln noted that both sides had been disappointed in failing to gain a quick and easy victory. Neither side expected a war of such magnitude or duration.

Each looked for an easier triumph and a result less fundamental and astounding.

Instead, God's plan was a long and bloody war with astounding and fundamental results.

Lincoln called slavery an offense against God and that it was now God's will that it should end. He declared that God had given the war to both the North and the South as "the woe due for the offense".

Praying for peace he expressed the resolve of his second term in office: saying:

“If God wills the [war] to continue until all the wealth piled by the bondsman's two hundred and fifty years of unrequited toil shall be sunk, and until every drop of blood drawn with the lash shall be paid by another drawn with the sword, ..., so still it must be said "the judgments of the Lord are true and righteous altogether."

Abraham Lincoln began his Presidency, guided by a virtue that was second nature to him "keeping your word", being loyal to his oath to preserve and protect the constitution. Suffering the tremendous pressures of his presidency, he came to embrace a spiritual mission to effectuate God's plan for justice.

Foreseeing an end of war, Lincoln prayed for healing saying **“With malice toward none, with charity for all, with firmness in the right as God gives us to see the right”**

He encouraged us **to cherish a just and lasting peace among ourselves and with all nations.**

Taylor Branch told us that when the civil rights movement had no political clout, no discernible assets, Martin Luther King prevailed by invoking our American tradition of patriotic and religious virtues.

Lincoln bent the arc of that tradition towards greater justice.

When Martin Luther King delivered his "I have a dream" speech he chose to assemble his march and stand in front of the Lincoln Memorial.

Think about the last few words of our daily pledge: "to the Republic for which it stands, one nation under God indivisible with liberty and justice for all"

President Lincoln is the President who ensured that we remained one nation, indivisible.

He provided us the opportunity to pursue more liberty and justice for all.

Both Lincoln and Martin Luther King call upon the better angels of our nature.

Both were servant leaders and martyrs who made mighty addition to our tradition of civic and religious virtues.

We have the privilege to work in this historic chamber.

We have the opportunity to add to the best traditions of American Democracy, to earn the people's trust in our government, to promote healing and to do the hard work of settling our differences in a democratic process without violence or malice.

Every day when we recite the pledge let's remember our shared aspiration of liberty and justice for all.

Like Lincoln and Martin Luther King let us do our best to be the people's servants.

May God Bless the people of Maryland and United States.

MARC KORMAN
Legislative District 16
Montgomery County



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Appropriations Committee

Education and Economic Development
Subcommittee

THE MARYLAND HOUSE OF DELEGATES ANNAPOLIS, MARYLAND 21401

February 19, 2018

Thank you Mr. Speaker. Good evening colleagues and good evening guests.

When I was invited to speak tonight, I was told by the Speaker's office that I was the Speaker's first choice to deliver the Washington Day address. I felt really good about that. I went home and told my wife and puffed my chest out a bit. Until I did some math and realized this is the Speaker's 16th Washington Day presiding over the House, meaning that I was, at best, the Speaker's 16th choice to give the speech.

I'm just glad I am not the Senator across the hall delivering this speech as the Senate President's 87th choice.

Those of you who are friends with me on Facebook know I like to read a bit from time to time, and so I began my preparation for this speech by reading previous Washington Day addresses, seeing what my predecessors had said about Washington, and reading what jokes have already been used by my colleagues.

But seriously, like many of you, I have read my fair share about Washington, starting with a copy of Meet George Washington that my father checked out of the old Rockville library for me in elementary school. And I will rely on that bibliography here.

Now obviously there is a lot you can say about Washington. That's why there are so many books about him and we are able to dedicate this night to him each year. George Washington is a great man. And we should remember him as such even while we acknowledge his failings, like the unavoidable fact that he was a slaveowner. An especially relevant point as his birthday falls during Black History month. But what I want to discuss this evening is the fact that he was, in reality, just a man. That past the obelisk on the national mall and the chiseled rock of Mt. Rushmore lies a human being. So I want to share a few vignettes with you tonight: not about Washington the General who won the Revolution and then resigned rather than become King; or Washington the Father of the Country, who presided over the Constitutional Convention; or Washington the President, who set the template for our chief executive. But rather, I want to share some stories of Washington the human.

July 24, 1758: The 26 year old George Washington is running for the Virginia House of Burgesses, the colonial assembly of what was then the British Colony of Virginia. Washington was away from home overseeing the Virginia Regiment in what was known as the French and Indian War. As explained in Ron Chernow's biography of Washington, he won the election by engaging in the "popular, if technically illegal, custom of intoxicating local voters. His campaign forwarded him an expense account for thirty-four gallons of wine, three pints of brandy, thirteen gallons of beer, eight quarts of cider, and forty gallons of rum punch." For all that, he earned enough to win: 309 votes. No word on whether Friends of George Washington or his super PAC paid the bill.

March 15, 1783: Members of the Continental Army were displeased with the Congress of the Confederation over compensation and pension issues, as occasionally happens with the government workforce. There was actually talk of a military coup. Washington gathered his riled officers for a meeting and talked them back from the abyss of a military takeover. But it is towards the end of the speech to his officers, when Washington went to read a message from a Congressman, that he showed his humanity. Again, relying on Ron Chernow's biography, "he read aloud a letter...and tripped over the first few sentences because he couldn't discern the words. Then he pulled out his new spectacles, shocking his fellow officers: they had never seen him wearing glasses." The commander-in-chief was not an all-seeing iron rod, but just a tired, aging man who needed glasses to read. One sympathizes.

Early 1789: Electors in each of the states are casting electoral votes for the first time. Washington is the obvious—perhaps only—choice for president. He chaired the Constitutional Convention and his involvement in the ratification process was key to many states' assent to the Constitution, an under-told story well explored in Pauline Maier's book, *Ratification*. Indeed, as Maier explains, letters from Washington to key figures in Maryland helped ensure that the Maryland ratification convention did not get delayed until after the critical Virginia convention, a delay that would have blunted the momentum for adopting the Constitution. But with ratification complete and the first presidential election unfolding, George Washington found himself in the same position we have all been in: nervous about the election result. Indeed, as discussed in Edward Larson's *The Return Of George Washington*, the story of Washington between winning the Revolution and the Presidency, as late as New Year's Day 1789, Washington expressed the view that "the choice is as yet very far from being certain." Washington—who ultimately carried 100% of the electoral vote in two presidential elections—actually entertained the possibility that an anti-federalist wave could rise against him and prevent him from being elected.

April 30, 1789: Washington arrives at the Senate Chamber in Federal Hall in New York City to take the oath of office. As reported by Senator Maclay of Pennsylvania and recounted in *The First Congress*, by Fergus Bordewich, Washington exhibited "physical shakiness" while delivering his first Inaugural address. According to Senator Maclay, Washington "trembled, and several times could scarce make out to read." Imagine that, a politician being nervous about giving an address before a chamber full of legislators.

August, 1789: The new President is negotiating a treaty with the Creek tribe. President Washington appeared before the Senate to discuss his diplomatic initiative. He believed that this approach of going to the Senate in person was in keeping with the Constitution's requirement in Article II, Section 2 that the Senate provide "Advice and Consent" as to treaties. The Senators began raising issues, discussed the need for committee review, and generally hassled the President. As recounted in Joseph Ellis' *American Creation*, "Washington eventually got up...vowing under his breath never to return." I know how hard it is for any of us to imagine frustration with a legislative body, especially when it comes to committee work. Or when it involves the Senate.

July, 1792: President Washington is meeting with his Secretary of State, Thomas Jefferson, to discuss a letter Jefferson had sent him warning that Secretary of the Treasury Alexander Hamilton and his federalist party were plotting behind Washington's back. Author Thomas Fleming wrote about the meeting in his book, *The Great Divide*, about the differing views for the country of Washington and Jefferson. At the meeting, Washington disputed the characterization of himself as careless or stupid. He told Jefferson that was not unaware of Hamilton's actions and agenda, but thoroughly understood and approved of them. Moreover, Washington lashed out at the *National Gazette*, the propaganda arm of the anti-federalist forces with which Jefferson himself was aligned. Washington was not the neutral middle man between the differing philosophies of Hamilton and Jefferson during the early years of the nation that he is often painted as. Instead, Washington was actually a partisan for the more nationalistic and centralized government view that Hamilton promoted.

I do not tell these stories to de-base or somehow undermine the legacy or memory of George Washington. Or to claim him for some particular party or cause. Again, Washington was a great man. His example both in resigning as commander-in-chief of the continental army and retiring as president while in good and able health set our nation's 230 year path of peaceful transitions of power. And his advocacy for the Constitution over the Articles of Confederation gave us the playbook to walk down that path. But it is all too easy to look at Washington, or Lincoln, or Martin Luther King, Jr., all of whom we honor from this rostrum, and acknowledge that we can never match their accomplishments or approach and give in to our lesser angels. Our partisanship. Our pettiness. Our laziness.

I believe it is by acknowledging that these people were humans that we can learn from them. None of us may be warrior-statesman of Washington's caliber. But like us, he was a politician, a public servant, a partisan, and a human. Washington, however, demonstrates that you can be all these things while also aspiring to something greater. While trying to carry yourself a certain way, put your country first, and do the right thing. It is because Washington could not always live up to this standard, because he wasn't such a perfect demigod, that he can be such a compelling example not of how to be great, although we should all strive for that, but how to be human.

Mr. Speaker, colleagues, thank you.



LARRY HOGAN
GOVERNOR

STATE OF MARYLAND OFFICE OF THE GOVERNOR

March 2, 2018

The Honorable Michael E. Busch
Speaker
Maryland House of Delegates
State House
Annapolis, MD 21401

Dear Mr. Speaker:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the House of Delegates, duly granted, I hereby submit Supplemental Budget No.1 to Senate Bill 185/House Bill 160 in the form of an amendment to the budget for the Fiscal Year ending June 30, 2019.

Supplemental Budget No. 1 affects the previously estimated funds available for budget operations as shown in the following summary statement.

Sincerely,

A handwritten signature in black ink, appearing to read "Lawrence J. Hogan, Jr.", written over a horizontal line.

Lawrence J. Hogan, Jr.
Governor

Enclosure:
Supplemental Budget No. 1

MAR - 6 2018

APPROPRIATIONS

SUPPLEMENTAL BUDGET NO. 1 - FISCAL YEAR 2019

March 2, 2018

Mr. President, Mr. Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) - (House of Delegates), duly granted, I hereby submit a supplement to Senate Bill 185 and/or House Bill 160 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2019.

Supplemental Budget No. 1 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY**Sources:**

Estimated General Fund Unappropriated Balance
July 1, 2019 (per Original Budget)

100,594,724**Adjustment to General Fund Appropriations:**

Medical Care Provider Reimbursements - FY 2017 Reversion

15,000,000

15,000,000**Total Available****115,594,724****Uses:**

General Funds

5,000,000

5,000,000

Revised Estimated General Fund Unappropriated
Balance July 1, 2019

110,594,724

BOARDS, COMMISSIONS, AND OFFICES

1. D15A05.16 Governor's Office of Crime Control and Prevention

To add an appropriation on page 13 of the printed bill (first reading file bill), to provide grants to local school systems to carry out mandated safety assessments.

Object .12 Grants, Subsidies, and Contributions	2,500,000	
General Fund Appropriation		2,500,000

DEPARTMENT OF STATE POLICE

2. W00A01.01 Office of the Superintendent

To add an appropriation on page 134 of the printed bill (first reading file bill), to provide additional resources to monitor school safety in the Maryland Center for School Safety.

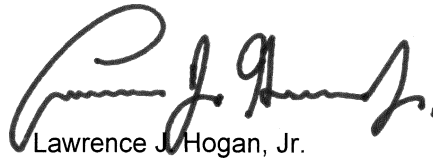
Personnel Detail:		
Assistant Attorney General VII	1.00	100,660
Program Manager Senior II	1.00	85,580
Program Manager Senior I	5.00	344,795
Administrator VI	3.00	181,629
Administrator IV	2.00	106,386
Administrative Aide	1.00	32,364
Fringe Benefits		444,419
Turnover		-75,613
Object .01 Salaries, Wages and Fringe Benefits		1,220,220
Object .02 Technical and Special Fees		160,000
Object .03 Communications		22,750
Object .04 Travel		6,557
Object .07 Motor Vehicle Operations and Maintenance		234,868
Object .08 Contractual Services		661,605
Object .09 Supplies and Materials		43,500
Object .11 Equipment - Additional		45,500
Object .13 Fixed Charges		105,000
General Fund Appropriation		2,500,000

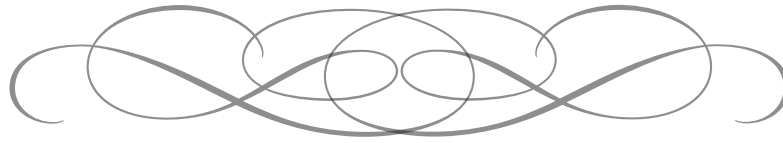
SUMMARY

SUPPLEMENTAL APPROPRIATIONS

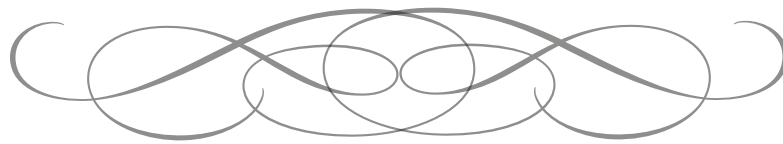
	General Funds	Special Funds	Federal Funds	Current Unrestricted Funds	Total Funds
Appropriation					
2018 Fiscal Year	0	0	0	0	0
2019 Fiscal Year	<u>5,000,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>5,000,000</u>
Subtotal	<u>5,000,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>5,000,000</u>
Reduction in Appropriation					
2018 Fiscal Year	0	0	0	0	0
2019 Fiscal Year	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Subtotal	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Net Change in Appropriation	<u><u>5,000,000</u></u>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>5,000,000</u></u>

Sincerely,


Lawrence J. Hogan, Jr.
Governor



Report of the
House Appropriations Committee
To the Maryland House of Delegates



2018 SESSION



Recommendations, Reductions, and Summary of
Action Pertaining to:
Senate Bill 185

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Department of Legislative Services

2018 Budget Assignments

Sara J. Baker

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Maryland Higher Education Commission
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Student Financial Assistance
Morgan State University
University System of Maryland
Overview

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Canal Place Preservation and Development Authority
Comptroller of Maryland
Department of Labor, Licensing, and Regulation
Business Regulation
Workforce Development
Maryland Insurance Administration
Maryland Public Broadcasting Commission
Secretary of State
State Archives
State Treasurer

Patrick S. Frank

Board of Public Works
Department of General Services
Department of Information Technology
General Assembly of Maryland
Maryland Stadium Authority
Public Debt
State Reserve Fund

Andrew D. Gray

Chesapeake Bay Overview
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Department of Natural Resources
Department of Planning
Department of the Environment

Matthew D. Klein

Board of Public Works PAYGO
Capital Fiscal Briefing (PAYGO Overview)

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Steven D. McCulloch	Maryland Department of Transportation Debt Service Requirements Maryland Transit Administration Overview Secretary's Office State Highway Administration Washington Metropolitan Area Transit Authority
Matthew J. Mickler	Maryland Automobile Insurance Fund Maryland Department of Transportation Maryland Aviation Administration Maryland Port Administration Motor Vehicle Administration
Jordan D. More	Maryland Department of Health Administration Behavioral Health Administration Health Professionals Boards and Commissions Health Regulatory Commissions Office of Health Care Quality Overview Payments to Civil Divisions of the State
Simon G. Powell	Maryland Department of Health Medical Care Programs Administration
Helen R. Rogers	Maryland 529 Maryland State Library Agency
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Secretary
Department of Juvenile Services
Department of State Police
Governor's Office of Crime Control and Prevention
Maryland Emergency Medical System Operations Fund
Military Department

Kyle D. Siefering

Aid to Community Colleges
Baltimore City Community College
Interagency Committee on School Construction
Maryland State Department of Education
Aid to Education
Early Childhood Development
Headquarters

Jared S. Sussman

Department of Aging
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Maryland Department of Health
Chronic Hospitals
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Prevention and Health Promotion Administration
Public Health Administration
Maryland Health Benefit Exchange

Laura M. Vykol

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Subsequent Injury Fund
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Anne P. Wagner

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Executive Department
Boards, Commissions, and Offices
Governor's Office for Children and Interagency Fund
Maryland Institute for Emergency Medical Services Systems

Kenneth B. Weaver

Department of Public Safety and Correctional Services
Administration
Criminal Injuries Compensation Board
Division of Correction
Division of Parole and Probation
Division of Pretrial Detention
Inmate Grievance Office
Maryland Commission on Correctional Standards
Maryland Parole Commission
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Patuxent Institution
Police and Correctional Training Commissions

Benjamin B. Wilhelm

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Governor
Judiciary
Office of Administrative Hearings
Office of the Attorney General
Office of the Public Defender
Property Tax Assessment Appeals Boards
State Department of Assessments and Taxation
State Board of Elections
Workers' Compensation Commission

Tonya D. Zimmerman

Department of Human Services
Family Investment Administration
Office of Home Energy Programs
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Social Services Administration
Maryland Energy Administration
Maryland Food Center Authority
Public Service Commission

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House Appropriations Committee – Reductions

<u>Agency</u>	<u>General Funds</u>	<u>Special Funds</u>	<u>Federal Funds</u>	<u>Education Funds</u>	<u>Total Funds</u>	<u>Positions</u>
2019 Budget Request						
General Assembly of Maryland	-\$250,000	\$0	\$0	\$0	-\$250,000	
Judiciary	22,387,728	32,295	0	0	22,420,023	60.5
Governor's Office of Crime Control and Prevention	30,000	0	0	0	30,000	
State Board of Elections	0	5,363,547	0	0	5,363,547	
Military Department	250,937	0	0	0	250,937	
Comptroller of Maryland	50,000	0	0	0	50,000	
Department of Budget and Management – Secretary	58,283	0	0	0	58,283	
State Retirement Agency	240,000	880,000	80,000	0	1,200,000	
Maryland Department of Transportation (MDOT) – Maryland Port Administration	0	149,216	0	0	149,216	
MDOT – Maryland Port Administration – pay-as-you-go (PAYGO) Capital	0	36,730	0	0	36,730	
Department of Natural Resources – PAYGO	0	1,900,000	0	0	1,900,000	
Maryland Department of Health (MDH) – Medical Care Programs Administration	3,850,000	0	0	0	3,850,000	
MDH – Health Regulatory Commissions	0	26,000,000	0	0	26,000,000	
Department of Labor, Licensing, and Regulation – Workforce Development	0	0	211,000	0	211,000	
Maryland State Department of Education (MSDE) – Aid to Education	1,280,000	0	0	0	1,280,000	
MSDE – Funding for Educational Organizations	0	3,850,000	0	0	3,850,000	

<u>Agency</u>	<u>General Funds</u>	<u>Special Funds</u>	<u>Federal Funds</u>	<u>Education Funds</u>	<u>Total Funds</u>	<u>Positions</u>
Department of Juvenile Services	1,400,000	0	0	0	1,400,000	
Public Debt	3,000,000	0	0	0	3,000,000	
Fiscal 2019 Total Budget	\$32,296,948	\$38,211,788	\$291,000	\$0	\$70,799,736	60.5
Fiscal 2018 Deficiency Budget						
Governor's Office of Crime Control and Prevention	\$50,000	\$0	\$0	\$0	\$50,000	
MDH – Medical Care Programs Administration	8,100,000	0	0	0	8,100,000	
General Assembly of Maryland	950,942	0	0	0	950,942	
Judiciary	4,549,245	290,337	0	0	4,839,582	
Department of General Services	1,321,454	0	0	0	1,321,454	
Department of Juvenile Services	2,500,000	0	0	0	2,500,000	
Total Fiscal 2018 Deficiency Budget	\$17,471,641	\$290,337	\$0	\$0	\$17,761,978	
Grand Total Budget Bill	\$49,768,589	\$38,502,125	\$291,000	\$0	\$88,561,714	60.5

B75A01
General Assembly of Maryland

Budget Amendments

DEPARTMENT OF LEGISLATIVE SERVICES

B75A01.04 Office of the Executive Director

Increase appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Add funding for consulting studies required to support ongoing work for various committees and commissions.	250,000 GF	
Total Increases	250,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Increase</u>	<u>Position Reduction</u>
Position	65.00	65.00		0.00
General Fund	8,569,544	8,819,544	250,000	
Total Funds	8,569,544	8,819,544	250,000	

C00A00
Judiciary

Budget Amendments

C00A00.00

Add the following language:

Provided that ~~\$6,723,905~~ \$13,957,338 in general funds for employee merit salary increases, a new salary plan for regular employees, and increased compensation for judges is reduced. The Chief Judge is authorized to allocate this reduction across the Judiciary. These funds are provided for the following purposes:

<u>Employee merit salary increases</u>	<u>3,918,030</u>
<u>Salary plan for regular employees</u>	<u>4,427,558</u>
<u>Judicial Compensation Commission recommended salary increases</u>	<u>2,805,875</u>
	<u>5,611,750</u>

Explanation: This action eliminates funding for merit salary increases for Judiciary employees but retains funding for a cost-of-living adjustment consistent with the Governor’s budget. The action also reduces funding for *the portion of a new salary plan for Judiciary employees that the Judiciary plans to fund with existing resources in fiscal 2018 and judicial salary increases proposed by the Judicial Compensation Commission to conform with General Assembly action on those recommendations.*

Amendment No.

1

Add the following language:

Further provided that ~~\$4,000,000~~ \$2,710,207 in general funds is reduced. The Chief Judge shall allocate this reduction across the Judiciary.

Explanation: This action reduces the fiscal 2019 general fund appropriation by ~~\$4.0~~ \$2.7 million ~~due to the fiscal condition of the State. The Chief Judge is authorized to allocate this reduction across the Judiciary.~~ *with the intent that, in light of the State’s fiscal situation and the Spending Affordability Committee’s recommendation to eliminate the structural deficit, the Judiciary’s general fund appropriation grow no more than the 3.3% estimated growth rate for general fund revenue in fiscal 2019.*

Amendment No.

2

C00A00

JUDICIARY

C00A00.01 Court of Appeals

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. <i>Reduce funding for recalled trial court judges. This reduction is intended to eliminate funding for those jurisdictions that were shown in the Judiciary's fiscal 2019 certification of judgeships to have sufficient judicial resources to manage their current caseloads without additional assistance.</i>	1,077,690 GF	
<i>Total Reductions</i>	1,077,690	

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	45.00	45.00		0.00
General Fund	13,303,584	12,225,894	1,077,690	
Total Funds	13,303,584	12,225,894	1,077,690	

Amendment No.

3

C00A00.03 Circuit Court Judges

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. <i>Eliminate funding for 5.75 circuit court magistrates. This action is intended to eliminate unneeded positions in four jurisdictions based on the Judiciary's fiscal 2019 certification of judgeships.</i>	954,399 GF	5.75
<i>Total Reductions</i>	954,399	5.75

C00A00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
<i>Position</i>	428.00	422.25		5.75
<i>General Fund</i>	73,520,213	72,565,814	954,399	
<i>Total Funds</i>	73,520,213	72,565,814	954,399	

Amendment No.

4

C00A00.04 District Court

Add the following language to the general fund appropriation:

, provided that \$8,500,000 of the general fund appropriation may be expended only for the purpose of providing attorneys for required representation at initial appearances before District Court Commissioners consistent with the holding of the Court of Appeals in DeWolfe v. Richmond. Any funds not expended for this purpose shall revert to the General Fund.

Explanation: This language restricts the use of \$8.5 million of the Judiciary's general fund appropriation for the implementation of DeWolfe v. Richmond.

Reduce appropriation for the purposes indicated:

	<u>Funds</u>		<u>Positions</u>
1. Eliminate funding for ~~6~~ 17 positions in the District Court. These positions are being denied due to the fiscal condition of the State.	294,387 GF 834,097 GF		6.00 17.00
2. Reduce funding for furniture and equipment purchases. This reduction is intended to be spread across the Judiciary.	344,569 GF 494,569 GF		
Total Reductions	638,956 1,328,666		6.00 17.00

C00A00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	1,570.50	~~1,564.50~~ 1,553.50		~~6.00~~ 17.00
General Fund	198,556,637	~~197,917,681~~ 197,227,971	~~638,956~~ 1,328,666	
Total Funds	198,556,637	~~197,917,681~~ 197,227,971	~~638,956~~ 1,328,666	

Amendment No.

5

Committee Narrative

Appointed Attorney Program Costs and Utilization: The committees remain interested in the costs and operations of the Appointed Attorney Program. The committees request a report detailing the fiscal 2018 costs and utilization of the Appointed Attorney Program.

Information Request	Author	Due Date
Appointed Attorney Program costs and utilization	Judiciary	October 1, 2018

Budget Amendments

C00A00.06 Administrative Office of the Courts

	<u>Funds</u>	<u>Positions</u>
Reduce appropriation for the purposes indicated:		
1. <i>Eliminate funding for 4 new positions in the Administrative Office of the Courts. These positions are being denied due to the fiscal condition of the State.</i>	272,604 GF	4.00
<i>Total Reductions</i>	272,604	4.00

C00A00

<u><i>Effect</i></u>	<u><i>Allowance</i></u>	<u><i>Appropriation</i></u>	<u><i>Amount Reduction</i></u>	<u><i>Position Reduction</i></u>
<i>Position</i>	237.50	233.50		4.00
<i>General Fund</i>	70,904,549	70,631,945	272,604	
<i>Special Fund</i>	19,500,000	19,500,000	0	
<i>Federal Fund</i>	168,770	168,770	0	
<i>Total Funds</i>	90,573,319	90,300,715	272,604	

Amendment No.

6

Committee Narrative

Maryland Electronic Courts Initiative Upgrades for Baltimore City: The committees are committed to providing sufficient funding for the statewide implementation of the Maryland Electronic Courts Initiative (MDEC) but also expect the project finances to be carefully managed. The committees are concerned that the Judiciary plans to spend at least \$250,000 on information technology upgrades for the Fayette Street District Courthouse in Baltimore City in fiscal 2021 before vacating the facility in fiscal 2022. The committees request a report providing a more detailed explanation of the planned upgrades for the facility and their estimated costs, as well as any less costly alternatives that would achieve the Judiciary's underlying goal of making the building MDEC capable.

Information Request	Author	Due Date
MDEC upgrades in Baltimore City	Judiciary	December 1, 2018

New Judgeship Deployment Plan: The committees are interested in the impact of the new judicial workload standards and how they can be best utilized to inform decision making on new and existing judgeships. The committees request that the Judiciary submit a new, multi-year Judgeship Deployment Plan as part of the Judiciary's fiscal 2020 certification of judicial need. The committees also request that the certification of judicial need include a plan for utilizing excess judge time in jurisdictions shown to have more judges than are necessary to manage existing caseloads.

C00A00

Information Request	Author	Due Date
New judgeship deployment plan and strategy for efficient management of judicial resources	Judiciary	January 1, 2019

Budget Amendments

C00A00.07 Court Related Agencies

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Eliminate funding for a 0.25 new position in the Court Related Agencies program. This position is being denied due to the fiscal condition of the State.	22,429 GF	0.25
Total Reductions	22,429	0.25

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	17.00	16.75		0.25
General Fund	3,152,745	3,130,316	22,429	
Total Funds	3,152,745	3,130,316	22,429	

C00A00.09 Judicial Information Systems

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Eliminate funding for 7 13 new positions in Judicial Information Systems. These positions are being denied due to the fiscal condition of the State.	~~556,739~~ GF 1,039,768 GF	~~7.00~~ 13.00
Total Reductions	~~556,739~~ 1,039,768	~~7.00~~ 13.00

C00A00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	154.75	~~147.75~~ 141.75		~~7.00~~ 13.00
General Fund	48,700,519	~~48,143,780~~ 47,660,751	~~556,739~~ 1,039,768	
Special Fund	8,374,854	8,374,854	0	
Total Funds	57,075,373	~~56,518,634~~ 56,035,605	~~556,739~~ 1,039,768	

Amendment No.

7

C00A00.10 Clerks of the Circuit Court

Add the following language to the general fund appropriation:

. provided that \$293,611 of the general fund appropriation is contingent upon the enactment of HB 286 or SB 668.

Explanation: This language makes \$293,611 of the general fund appropriation of the Clerks of the Circuit Court contingent upon the enactment of HB 286 or SB 668, which increase the maximum salary for the circuit court clerk of each jurisdiction from \$114,500 to \$124,500. The Judiciary's budget request includes funding to increase the elected clerk's salaries by 8.5% when the next term begins for those positions in December 2018. These funds reflect the pro-rated cost of those salary increases in fiscal 2019. If neither HB 286 nor SB 668 is enacted, the Judiciary will not be authorized to increase salaries as planned.

Amendment No.

8

C00A00

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Eliminate funding for ~~40~~ 20.5 new positions in the Clerks of the Circuit Court program. These positions are being denied due to the fiscal condition of the State.	493,220 ~~GF~~ 1,024,627 ~~GF~~ 32,295 ~~SF~~	10.00 20.50
Total Reductions	493,220 1,056,922	10.00 20.50

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	1,475.50	~~1,465.50~~ 1,455.00		10.00 20.50
General Fund	99,653,936	~~99,160,716~~ 98,629,309	493,220 1,024,627	
Special Fund	19,666,240	~~19,666,240~~ 19,633,945	0 32,295	
Total Funds	119,320,176	~~118,826,956~~ 118,263,254	493,220 1,056,922	

Amendment No.

9

C81C
Office of the Attorney General

Committee Narrative

OFFICE OF THE ATTORNEY GENERAL

C81C00.01 Legal Counsel and Advice

Agency Staffing and Vacancies: The committees are concerned about the high vacancy rate of the Office of the Attorney General (OAG) and reports from the agency that it is difficult to reduce this rate because other agencies hold assistant Attorney General positions open to reduce expenditures and because of the constraints of OAG's turnover expectancy and the relatively low salaries for attorneys that the office can offer. The committees are also concerned that legislation enacted during the 2017 session significantly increased the responsibilities of OAG, but additional regular positions have not been created to perform those functions. While it is possible that some or all of those new functions could be managed by filling some of those existing vacant positions, the committees would like additional information on current agency staffing. Therefore, the committees request that OAG prepare a report on agency staffing needs, including the current salary schedule for OAG attorneys and a discussion of the potential to fill additional vacant positions to support recently enacted responsibilities.

Information Request	Author	Due Date
Agency staffing and vacancies	OAG	September 1, 2018

C96J00
Uninsured Employers' Fund

Budget Amendments

UNINSURED EMPLOYERS' FUND

C96J00.01 General Administration

Add the following language to the special fund appropriation:

, provided that since the Uninsured Employers' Fund (UEF) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$75,000 \$125,000 of this agency's administrative appropriation may not be expended unless:

- (1) UEF has taken corrective action with respect to all repeat audit findings on or before November 1, 2018; and
- (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2019.

Explanation: The Joint Audit Committee has requested that budget bill language be added for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each agency is to have a portion of its administrative budget withheld pending the adoption of corrective action by the agency and a determination by OLA that each finding was corrected. OLA shall submit reports to the budget committees on the status of repeat findings.

Information Request	Author	Due Date
Status of corrective actions related to the most recent fiscal compliance audit	OLA	45 days before the release of funds

Amendment No.

10

Add the following language to the special fund appropriation:

Further provided that \$50,000 of this appropriation made for the purpose of General Administration may not be expended until UEF submits a draft Request for Proposals (RFP) to competitively bid the third-party claims administrator contract to the budget committees. The report shall be submitted by August 1, 2018, and the budget committees shall

C96J00

have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

Further provided that \$50,000 of this appropriation made for the purpose of General Administration may not be expended until UEF submits a report providing the award information for the third-party claims administrator contract to the budget committees. The report shall include (1) the number of bidders; (2) the vendor awarded the contract; (3) the term of the contract; and (4) the amount of the contract. The report shall be submitted prior to the award of the contract by February 1, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

Explanation: According to an Office of Legislative Audits (OLA) January 2018 Audit Report of the Uninsured Employers' Fund (UEF), UEF violated State procurement regulations to obtain claims processing and related services from 11 vendors. OLA recommended that UEF comply with procurement and contract provisions of the State procurement regulations by soliciting competitive bids and executing written contracts for claims processing services. State procurement regulations generally require contracts in excess of \$25,000 be awarded by competitive sealed bidding. In March 2017, UEF procured a sole-source, emergency contract for a third-party claims administrator that terminates February 28, 2019. UEF has indicated intention to competitively bid the claims administrator contract in the future but has expressed concern over the lack of expertise and experience within the agency to initiate the RFP process. It is the intent of the budget committees that the Department of Budget and Management facilitate and assist UEF in developing an RFP to competitively bid the claims administrator contract prior to the termination of the existing contract in February 2019.

Information Request	Author	Due Date
Draft RFP for UEF claims administrator contract	UEF	August 1, 2018
Final award information for UEF claims administrator contract	UEF	February 1, 2019

Committee Narrative

Evaluation of Staffing Needs: Over the course of the 2016 and 2017 interims, the Department of Legislative Services conducted an analysis of the adequacy of staffing levels in the Executive Branch of Maryland. The Uninsured Employers' Fund (UEF) was identified with staffing concerns, including persistent vacancies that are impacting the agency's performance. As a

C96J00

result of vacancies, UEF has had to use a third-party claims administrator to conduct tasks that are a core function of the agency, including processing medical bills, investigating claims, processing weekly income checks to claimants, and maintaining a claims database. Although a third-party contract may be the most efficient solution in the short term to maintain agency operations, UEF should consider the following questions:

- Is the current staffing ideal for carrying out the responsibilities of the agency? Does the agency need more staff to meet the needs of the claimants?
- Does the agency have difficulty recruiting and retaining employees? If so, what needs to be done to change this?
- Are the responsibilities of the third-party claims administrator a core function of the agency? If so, would this function be better served by full-time employees of the agency?

The budget committees request that UEF submit a report that answers the questions posed above and provides an overall evaluation of the agency's staffing needs. This report should be submitted by December 1, 2018, to the budget committees.

Information Request	Author	Due Date
Evaluation of agency staffing needs	UEF	December 1, 2018

Quarterly Financial Records: Based on an actuarial study conducted in 2014, updated with actual revenues and expenditures from fiscal 2012 to 2017, the Uninsured Employers' Fund (UEF) is projected to be insolvent by fiscal 2024. According to UEF, the 2014 actuarial study is out of date and does not reflect the reality of the fund but does not believe conducting another actuarial study would be appropriate at this time due to the lack of accurate records. Given the potential for insolvency of the fund in the near future based on currently available information, the budget committees are interested in the financial well-being of UEF. As such, the budget committees request that UEF report quarterly on actual revenues and expenditures of the fund. The quarterly reports should also provide the most recent fund balance to date. UEF should submit reports on July 1, 2018; October 1, 2018; January 1, 2019; and April 1, 2019.

Information Request	Author	Due Date
Quarterly financial reports	UEF	July 1, 2018 October 1, 2018 January 1, 2019 April 1, 2019

C96J00

Managing for Results Measures: The Uninsured Employers' Fund (UEF) submits the number of cases resolved, number of new cases, and number of ongoing investigations as part of its Managing for Results (MFR) submission. According to UEF, these measures do not adequately reflect the performance of the agency, and the definition of a "resolved" case is ambiguous and inappropriate. As such, the budget committees request that UEF work in conjunction with the Department of Budget and Management to develop at least five MFR measures that more appropriately reflect the agency's performance in addition to the data on new, resolved, and ongoing cases currently being reported in the agency's MFR. The budget committees request that UEF submit a report detailing the new proposed MFR measures as well as providing the rationale of why these new measures will more accurately reflect the agency's performance. The budget committees request UEF to submit this report by October 1, 2018.

Information Request	Author	Due Date
Five additional MFR measures and the rationale for the new measures	UEF	October 1, 2018

D05E01
Board of Public Works

Committee Narrative

Operational Reporting: In continuance of the practice that began in July 2008, the committees request that the Maryland Zoological Society submit audited financial statements for fiscal 2018 and year-to-date monthly attendance figures for the zoo for fiscal 2019 by visitor group.

Information Request	Author	Due Date
Audited financials	Maryland Zoological Society	November 1, 2018
Monthly attendance	Maryland Zoological Society	Monthly

D06E02
Board of Public Works – Capital Appropriation

Budget Amendments

D06E02.02 Public School Capital Appropriation

Add the following language to the general fund appropriation:

, provided that \$4,900,000 of this appropriation made for the purpose of Public School Capital Appropriation may not be expended for that purpose but instead may be transferred to Board of Public Works – Interagency Committee on School Construction program D25E03.01 General Administration for the purpose of conducting a statewide facilities assessment for public school facilities and creating an integrated facilities data system. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund. Further provided that the transfer of funds is contingent on enactment of SB 1243 or HB 1783.

Explanation: The fiscal 2019 budget includes \$4.9 million in pay-as-you-go (PAYGO) funding for the public school construction program. This funding was included in the fiscal 2019 budget to replace funding for Qualified Zone Academy Bonds, which are no longer authorized by Congress. This language restricts the \$4.9 million PAYGO funding and allows it to be transferred to the Interagency Committee on School Construction to conduct a statewide facilities assessment for public school facilities and create an integrated facilities data system, contingent on the enactment of the 21st Century School Facilities Assessment Act (SB 1243 or HB 1783).

Amendment No.

11

D15A0516
Governor's Office of Crime Control and Prevention
Executive Department

Budget Amendments

BOARDS, COMMISSIONS, AND OFFICES

D15A05.16 Governor's Office of Crime Control and Prevention

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce salary funding for new criminal justice coordinator position for the new Maryland Criminal Intelligence Network to the base salary level.	~~31,778~~ GF 30,000 GF	
2. ~~Delete new data analyst position for the new Maryland Criminal Intelligence Network. Analysis functions should be absorbed within existing resources until additional need can be demonstrated.~~	~~101,875~~ GF	~~1.00~~
Total Reductions	~~133,653~~ 30,000	~~1.00~~ 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	38.00	~~37.00~~ 38.00		~~1.00~~ 0.00
General Fund	113,148,147	~~113,014,494~~ 113,118,147	~~133,653~~ 30,000	
Special Fund	2,188,174	2,188,174	0	
Federal Fund	40,152,845	40,152,845	0	
Total Funds	155,489,166	~~155,355,513~~ 155,459,166	~~133,653~~ 30,000	

Amendment No.

12

D15A0516

Committee Narrative

Victims of Crime Act Funding: *The budget committees remain concerned about Victim of Crime Act (VOCA) funds and the failure to fully expend these grant funds. The committees request a report, to be submitted by December 1, 2018, containing the following information:*

- *efforts made by the Governor's Office of Crime Control and Prevention (GOCCP) to ensure that VOCA funds are fully expended;*
- *whether and how GOCCP is communicating with victim services programs to provide guidance regarding how much funding to apply for, such as ranges of awards anticipated;*
- *the number of victims of domestic violence, sexual assault, and child abuse who are unrepresented in family law court proceedings (including divorce and custody cases);*
- *whether and how GOCCP has involved the Judiciary's Access for Justice Department and the State domestic violence and sexual assault coalitions in efforts to ensure that funds are fully expended; and*
- *an analysis of pay equity issues in victim services agencies, including the gender demographics of those working in the field and how salaries compare to other types of agencies employing clinical and legal services personnel.*

<i>Information Request</i>	<i>Author</i>	<i>Due Date</i>
<i>VOCA funding</i>	<i>GOCCP</i>	<i>December 1, 2018</i>

D18A18 Governor's Office for Children

Committee Narrative

D18A18.01 Governor's Office for Children

Out-of-home Placements: To facilitate evaluation of Maryland's family preservation programs in stemming the flow of children from their homes, the Governor's Office for Children (GOC), on behalf of the Children's Cabinet, is requested to prepare and submit to the budget committees a report on out-of-home placements containing data on the total number of out-of-home placements and entries by jurisdiction over the previous three years and similar data on out-of-state placements. The report should also provide information on the costs associated with out-of-home placements, the reasons for new placements, and an evaluation of data derived from the application of the Maryland Family Risk Assessment. Data should also be collected concerning indicated findings of child abuse and neglect occurring while families are receiving family preservation services or within one year of case closure. Each agency or administration that funds or places children and youth in out-of-home placements is requested to work closely with GOC and comply with any data requests necessary for production of the report.

Information Request	Author	Due Date
Report on out-of-home placements	GOC	December 15, 2018

D26A07
Department of Aging

Budget Amendments

D26A07.01 General Administration

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation may not be expended until the department submits a report to the budget committees on the status of waitlist collection. The report shall be submitted by December 1, 2018, and the committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if a report is not submitted.

Explanation: The Maryland Department of Aging (MDOA) has identified inconsistencies in waitlist data. MDOA has indicated that it is working to correct the issues. However, waitlist data has not been provided for two years. This language restricts general funds from the MDOA general administration budget pending submission of a report providing the status of waitlist data reviews. The report should contain an assessment of changes in collection/reporting methodology. To the extent that the issue is not resolved at the time of submission of a report, the department should provide an update on what steps have been taken as of submission and the next steps necessary to resolve the issue.

Information Request	Author	Due Date
Report on waitlists	MDOA	December 1, 2018

Amendment No.

13

Add the following language to the general fund appropriation:

Further provided that it is the intent of the General Assembly that allocations made to local Area Agencies on Aging (AAA) from the fiscal 2019 appropriation for Community Services (D26A07.03) shall be announced by September 1, 2018.

Further provided that \$100,000 of this appropriation made for the purpose of General Administration may not be expended until the department submits a report to the budget committees confirming that allocations were made to AAAs by September 1, 2018. The report shall be submitted by October 1, 2018, and the committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if a report is not submitted.

D26A07

Explanation: The Maryland Department of Aging (MDOA) has experienced issues allocating grants to local AAAs in the past. A report submitted to the budget committees in calendar 2015 detailed steps taken to address timeliness of grant allocation and showed evidence of progress made toward more timely allocations. The budget committees are concerned that allocations were delayed in fiscal 2018 by as much as seven months after the start of the fiscal year. This language requires that fiscal 2019 allocations be made by September 1, 2018, and restricts \$100,000 in general funds from the MDOA administrative budget pending confirmation that allocations were made.

Information Request	Author	Due Date
Confirmation of grant allocations to AAAs	MDOA	October 1, 2018

Amendment No.

14

Committee Narrative

~~**Report on Waitlist Data:** The Maryland Department of Aging (MDOA) has identified inconsistencies in waitlist data. MDOA has indicated that it is working to correct the issues by conducting a review of waitlist data for the Senior Care program. However, waitlist data has not been provided for two years. The budget committees request a report providing the status of waitlist data reviews. The report should contain an assessment of changes in collection/reporting methodology. To the extent that the issue is not resolved at the time of submission of a report, the department should provide an update on what steps have been taken as of submission and the next steps necessary to resolve the issue.~~

~~Information Request~~	~~Author~~	~~Due Date~~
~~Report on waitlists~~	~~MDOA~~	~~December 1, 2018~~

Budget Amendments

D26A07.03 Community Services

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation made for the purpose of the Nursing Home Diversion program may not be expended until the Department of Aging submits a report to the budget committees that explains how these funds will be used and how allocations to local Area Agencies on Aging will be determined. The budget committees shall have 45 days to review

D26A07

and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if a report is not submitted.

Explanation: The fiscal 2019 allowance includes funds for a Nursing Home Diversion program to supplement funding in other programs intended to keep seniors in the community. The Maryland Department of Aging (MDOA) has not adequately explained how these funds will be allocated or how they will be used to supplement funding of other programs. This language restricts the funds pending submission of a report that explains how they will be allocated and used.

Information Request	Author	Due Date
Report on use and allocation of Nursing Home Diversion program funds	MDOA	45 days prior to expenditure

D38I01
State Board of Elections

Committee Narrative

STATE BOARD OF ELECTIONS

D38I01.01 General Administration

***Ballot Marking Device Secrecy and Voters with Disabilities:** The budget committees are concerned that the State Board of Elections (SBE) has not provided sufficient safeguards in its procedures for the use of accessible ballot marking devices to ensure the secrecy of ballots for voters with disabilities. Specifically, the committees are concerned that SBE's policy allows as few as two voters to use a ballot marking device at each early voting center per day of early voting and whether this is sufficient to guarantee the secrecy of every ballot cast with the assistance of ballot marking devices. Therefore, the committees request that the agency submit a report reviewing the history of this issue, explaining how SBE adopted this policy, and providing a justification for the decision in light of this concern.*

<i>Information Request</i>	<i>Author</i>	<i>Due Date</i>
<i>Ballot marking device secrecy and voters with disabilities</i>	<i>SBE</i>	<i>August 1, 2018</i>

Budget Amendments

D38I01.02 Help America Vote Act

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. The allowance includes \$8 million in special funds from local governments to purchase new pollbooks across the State. This acquisition will be financed through the Equipment Lease-Purchase program of the State Treasurer's Office over a three-year period. This action reduces the allowance to reflect this financing plan.	5,363,547 SF	
Total Reductions	5,363,547	0.00

D38I01

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	9.00	9.00		0.00
General Fund	7,769,691	7,769,691	0	
Special Fund	20,360,830	14,997,283	5,363,547	
Total Funds	28,130,521	22,766,974	5,363,547	

Committee Narrative

Unresolved Ballot Marking Device Problems: The committees are concerned that problems with ballot marking devices identified before the 2016 election have not been resolved for the 2018 election. These problems make voting more difficult by creating confusion for voters and limiting the number of candidates that can be displayed on screen at one time. The committees express the intent that these issues should be resolved before the 2020 election and request an update before the start of next session on the remedial actions being taken by the State Board of Elections (SBE).

Information Request	Author	Due Date
Unresolved ballot marking device problems	SBE	January 14, 2019

D40W01
Department of Planning

Committee Narrative

DEPARTMENT OF PLANNING

D40W01.07 Management Planning and Educational Outreach

Maryland Heritage Areas Authority Financing Fund Spending Plan: The committees are concerned that there is an additional \$3 million in the Maryland Department of Planning's (MDP) fiscal 2019 allowance for the Maryland Heritage Areas Authority (MHAA) Financing Fund without a detailed spending plan being available. Therefore, the committees request that MDP provide a report with the fiscal 2020 budget submission detailing the spending plan for the MHAA Financing Fund for the fiscal 2018 actual, the fiscal 2019 working appropriation, and the fiscal 2020 allowance.

Information Request	Author	Due Date
MHAA Financing Fund spending plan	MDP	Fiscal 2020 State budget submission

***Administration of State Historic Easement Program:** The committees are concerned that the Maryland Department of Planning's (MDP) Maryland Historical Trust (MHT)'s historic preservation easement program may have the unintended consequence of hindering the viable reuse of historic structures. Additionally, the committees are concerned that the program is chronically understaffed and, therefore, unable to administer and review easement projects in a timely manner, make annual site visits to all properties under easement, and provide for the professional execution of core functions of the program. Furthermore, the committees are concerned that current policy requiring permanent easements on historic properties affected by the issuance of State funding may no longer be in the best interest of the State or historic preservation.*

Therefore, the committees request that MDP work with the Department of Budget and Management (DBM) and preservation advocates to identify a sustainable strategy for the long-term administration of this program, including suggestions for the following: (1) new policies on when to accept easements and for what period of time; (2) recommendations for staffing of the program and or administration of the program in partnership with nonprofit partners or easement holding sister agencies (e.g., Maryland Environmental Trust, Maryland Agricultural Land Preservation Foundation, and others) in order to reduce State expense; and (3) recommendations for the potential dissolution or modification of easements that no longer are in the best interest of the state or historic preservation.

D40W01

This information shall be included in a report to be submitted by September 1, 2018. For the report, MDP should also comment on the history of the program and provide detailed data on the number of properties protected under MHT easement (including the vacancy rates of properties under easement), funding history, staffing history, and the experience of neighboring states in administering similar programs.

<i>Information Request</i>	<i>Authors</i>	<i>Due Date</i>
<i>Administration of State historic easement program report</i>	<i>MDP DBM</i>	<i>September 1, 2018</i>

D50H01 Military Department

Budget Amendments

MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

D50H01.06 Maryland Emergency Management Agency

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Delete funding for 5 new full-time equivalent duty officers at the Maryland Joint Operations Center.	250,937	GF
<i>Total Reductions</i>	250,937	

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
<i>Position</i>	57.00	57.00		0.00
<i>General Fund</i>	2,527,498	2,276,561	250,937	
<i>Special Fund</i>	18,150,000	18,150,000	0	
<i>Federal Fund</i>	34,674,193	34,674,193	0	
<i>Total Funds</i>	55,351,691	55,100,754	250,937	

Amendment No.

15

D50H01

Committee Narrative

Update on Preparations for Complex Coordinated Terrorist Attacks: Complex Coordinated Terrorist Attacks (CCTA) are diffuse, difficult to detect, and inexpensive. They are also increasing in frequency on a national and global level. With multiple urban areas, highly visible soft targets, and a strong federal presence, Maryland is particularly vulnerable, yet the State lacks a comprehensive CCTA risk assessment. Federal grant funding provided in fiscal 2018 is allowing the Maryland Emergency Management Agency (MEMA) to conduct such an assessment. The budget committees request that MEMA provide an update on the findings of the CCTA risk assessment, including the degree to which Maryland is currently prepared for this type of attack, significant areas of vulnerability, and a plan for addressing the identified risk areas. The report should be submitted to the budget committees no later than December 30, 2018.

Information Request	Author	Due Date
CCTA risk assessment update	MEMA	December 30, 2018

Establishing a Deductible for the Federal Emergency Management Agency's Public Assistance Program: In January 2016, the Federal Emergency Management Agency proposed a rule change that would establish a deductible for states prior to receiving federal public assistance funding for disasters. In its current form, the rule change would likely result in increased financial burdens to Maryland and local governments following a disaster. The budget committees request that the Maryland Emergency Management Agency (MEMA) provide an update on whether action has been taken at the federal level to establish a deductible for the federal public assistance program. If such action has been taken, the report should provide details on the proposed changes to the program, an estimated timeline for implementation, and the potential fiscal impact to the State.

Information Request	Author	Due Date
Public Assistance Program deductible	MEMA	After federal rule change

D99A11
Office of Administrative Hearings

Committee Narrative

D99A11.01 General Administration

Recent Caseloads and Appropriate Agency Staffing: The committees are concerned about recent caseload declines for the Office of Administrative Hearings (OAH) and the impact of these declines on workloads for administrative law judges and other staff. The committees request a report on the reasons for the decline in agency caseloads and an analysis of current staffing needs based on agency workload metrics.

Information Request	Author	Due Date
Recent caseloads and appropriate agency staffing	OAH	November 1, 2018

E00A Comptroller of Maryland

Budget Amendments

OFFICE OF THE COMPTROLLER

E00A01.01 Executive Direction

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. <i>Reduction of \$50,000 in administrative expenses in Executive Direction.</i>	50,000	GF
<i>Total Reductions</i>	50,000	

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
<i>Position</i>	37.50	37.50		0.00
<i>General Fund</i>	3,884,845	3,834,845	50,000	
<i>Special Fund</i>	734,141	734,141	0	
<i>Total Funds</i>	4,618,986	4,568,986	50,000	

Amendment No.

16

Committee Narrative

Driver's License Suspension for Nonpayment of Taxes: *The committees are interested in additional information on the suspension of driver's licenses through the Motor Vehicle Administration for the nonpayment of taxes and request the Office of the Comptroller to submit a report on the number of citizens who have their driver's licenses suspended due to nonpayment of taxes as well as their geographic location and the average liability for fiscal 2015, 2016, and 2017.*

<i>Information Request</i>	<i>Author</i>	<i>Due Date</i>
<i>Report on driver's license suspensions for nonpayment</i>	<i>Comptroller</i>	<i>October 1, 2018</i>

E50C
State Department of Assessments and Taxation

Budget Amendments

E50C00.01 Office of the Director

Strike the following language from the general fund appropriation:

~~, provided that this appropriation shall be reduced by \$2,689,129 contingent upon the enactment of legislation that increases the local share to 90% of the cost of the Office of the Director Program. Authorization is granted to process a special fund budget amendment of \$2,689,129 to replace the aforementioned General Fund amount.~~

Explanation: This is a technical amendment to remove unneeded language.

Add the following language to the general fund appropriation:

, provided that since the State Department of Assessments and Taxation (SDAT) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency's administrative appropriation may not be expended unless:

- (1) SDAT has taken corrective action with respect to all repeat audit findings on or before November 1, 2018; and
- (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2019.

Explanation: The Joint Audit Committee has requested that budget bill language be added for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each agency is to have a portion of its administrative budget withheld pending the adoption of corrective action by the agency and a determination by OLA that each finding was corrected. OLA shall submit reports to the budget committees on the status of repeat findings.

Information Request	Author	Due Date
Status of corrective actions related to the most recent fiscal compliance audit	OLA	45 days before the release of funds

E50C

Committee Narrative

Pipeline Report on the Enterprise Zone Tax Credit Program: The committees are interested in the recent creation of new enterprise zones by the Department of Commerce (Commerce) and the impact that these new enterprise zones will have on tax credit payments. The committees are concerned about increasing expenditures for this entitlement program and would like to know about new properties in the program's pipeline earlier in the process. Therefore, the committees request a report from the State Department of Assessments and Taxation (SDAT) and Commerce enumerating new properties that have qualified for the program for tax year 2020 and a forecast of anticipated fiscal 2020 program expenditures.

Information Request	Authors	Due Date
Pipeline report on the Enterprise Zone Tax Credit Program	SDAT Commerce	September 1, 2018

Eligibility Awareness for the Homestead Property Tax Credit Program: The committees are concerned that all Marylanders eligible for the Homestead Property Tax Credit are not taking advantage of the program. The committees are also interested in the impact that SB 158 and HB 305 would have on program participation and would like to study the issue further during the 2018 interim. To facilitate this review, the committees request a report explaining how the department determines which homeowners may be eligible for the program and should be notified. The report should also include a study of efficient methods of contacting those homeowners.

Information Request	Author	Due Date
Eligibility awareness for the Homestead Property Tax Credit program	State Department of Assessments and Taxation	August 1, 2018

E50C

Budget Amendments

E50C00.02 Real Property Valuation

Strike the following language from the general fund appropriation:

~~, provided that this appropriation shall be reduced by \$14,067,949 contingent upon the enactment of legislation that increases the local share to 90% of the cost of the Real Property Valuation program. Authorization is granted to process a special fund budget amendment of \$14,067,949 to replace the aforementioned General Fund amount.~~

Explanation: This is a technical amendment to remove unneeded language.

E50C00.04 Office of Information Technology

Strike the following language from the general fund appropriation:

~~, provided that this appropriation shall be reduced by \$1,560,777 contingent upon the enactment of legislation that increases the local share to 90% of the cost of the Office of Information Technology Program. Authorization is granted to process a special fund budget amendment of \$1,560,777 to replace the aforementioned General Fund amount.~~

Explanation: This is a technical amendment to remove unneeded language.

E50C00.05 Business Property Valuation

Strike the following language from the general fund appropriation:

~~, provided that this appropriation shall be reduced by \$1,371,914 contingent upon the enactment of legislation that increases the local share to 90% of the cost of the Business Property Valuation program. Authorization is granted to process a special fund budget amendment of \$1,371,914 to replace the aforementioned General Fund amount.~~

Explanation: This is a technical amendment to remove unneeded language.

F10A
Department of Budget and Management

Budget Amendments

OFFICE OF THE SECRETARY

F10A01.01 Executive Direction

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Delete the funding increase for <i>contractual employment. This includes funds for 1 new contractual full-time equivalent position within the Office of Transformation and Renewal and intern stipends.</i>	47,489 ~~GF~~ 58,283 <i>GF</i>	
Total Reductions	47,489 58,283	

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	15.00	15.00		0.00
General Fund	2,430,976	2,383,487 2,372,693	47,489 58,283	
Total Funds	2,430,976	2,383,487 2,372,693	47,489 58,283	

Amendment No.

17

OFFICE OF PERSONNEL SERVICES AND BENEFITS

F10A02.01 Executive Direction

Add the following language to the general fund appropriation:

, provided that \$50,000 of this appropriation may not be expended until the Department of Budget and Management submits a report on fiscal 2018 closeout of the Employee and Retiree Health Insurance Account. This report shall include the (1) closing fiscal 2018 fund balance; (2) actual provider payments due in the fiscal year; (3) State employee and retiree contributions; (4) an accounting of rebates, recoveries, and other costs; (5) any closeout transactions processed after the fiscal year ended; and (6) actual incurred but not received (IBNR) costs. The report

F10A

shall also include actual IBNR costs in each year from fiscal 2012 to 2017. The report shall be submitted to the budget committees by October 1, 2018. The budget committees shall have 45 days to review and comment following the receipt of the report. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Explanation: This annual budget bill language requires the Department of Budget and Management (DBM) to submit a report with fiscal 2018 closeout data for the Employee and Retiree Health Insurance Account. The language also requires DBM to provide IBNR costs each year from fiscal 2012 to 2018.

Information Request	Author	Due Date
Report on fiscal 2018 closeout data for the Employee and Retiree Health Insurance Account and IBNR costs from fiscal 2012 to 2018	DBM	October 1, 2018

Add the following language to the general fund appropriation:

Further provided that \$100,000 of this appropriation may not be expended until the Department of Budget and Management submits a report to the budget committees, as requested by the Spending Affordability Committee, which outlines a strategy to address barriers to filling vacant positions, including hiring standards, excessive turnover expectancy, or inadequate compensation. The report should include consideration of targeted compensation enhancements, reduced levels of turnover expectancy, and reexamination of hiring requirements. The report shall be submitted by June 1, 2018, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: The Spending Affordability Committee requested the Department of Budget and Management (DBM) to submit a report outlining a strategy to address barriers to filling vacant positions. This report was requested by June 1, 2018.

Information Request	Author	Due Date
Report on barriers to filling vacant positions	DBM	June 1, 2018

F10A

Committee Narrative

F10A02.02 Division of Employee Benefits

Prescription Drug Utilization and Costs: The State has entered into a contract with a new Pharmacy Benefit Manager (PBM), effective January 1, 2018. The new PBM anticipates savings in fiscal 2018 as a result of better prices and enhanced rebates and in fiscal 2019 due to a new drug formulary. Given that it is a new contract, the budget committees request the Department of Budget and Management (DBM) to provide quarterly utilization and cost updates for fiscal 2018 and 2019 in order to increase transparency of the projected savings. The update should include a comparison of costs and utilization to the same time period in fiscal 2017 and a comparison of the out-of-pocket costs incurred by State employees and retirees.

Information Request	Author	Due Date
Quarterly State prescription drug utilization and cost data	DBM	July 15, 2018; September 15, 2018; December 15, 2018; March 15, 2019; and June 15, 2019

State Wellness Program Managing for Results Measures: In an effort to address escalating medical and prescription drug costs, the State implemented a wellness program in January 2015. The Department of Budget and Management (DBM) collects information on (1) the number of members eligible to participate in the wellness program; (2) the number of members completing requirements and earning wellness incentives; (3) the number of members eligible and completing recommended preventative screenings; (4) the number of members eligible and complying with diabetes treatment; and (5) the cost of chronic conditions. The budget committees request that DBM continue to provide updates of the information listed above, along with any other performance metrics identified in the 2014 Request for Proposal for the State's medical plan, with the submission of the department's annual Managing for Results (MFR) information, starting with the fiscal 2020 MFR submission.

Information Request	Author	Due Date
Wellness program measures, including preventative screenings, diabetes treatment, and chronic condition costs	DBM	With submission of the fiscal 2020 budget books

F10A

Health Measures of the State Health Insurance Plan Members: The State implemented a wellness program in calendar 2015 in an attempt to address rising medical and prescription drug costs. Since implementation of the program, there is evidence of increased compliance with treatment for members identified with chronic illnesses, and increased member participation in voluntary preventative exams. However, despite increased participation in wellness program activities, medical and prescription drug costs continue to grow. The budget committees are interested in the impact the wellness program has had on the health of the members of the State health insurance plan, and request that the Department of Budget and Management (DBM) submit a report providing information on plan members, including (1) total annual medical and prescription drug costs for the plan members that earned incentives by completing wellness activities; (2) total annual medical and prescription drug costs for a sample set of plan members, as determined by Segal Consulting, that did not complete wellness activities and earn incentives, for comparison; (3) the number of members identified as obese; (4) the number of members identified as a tobacco user; and (5) the number of members identified with a chronic illness. The data reported should be annual, aggregate information from calendar 2014 to 2017. DBM should submit this report by December 1, 2018.

Information Request	Author	Due Date
Health measures on State health insurance plan members from calendar 2014 to 2017	DBM	December 1, 2018

OFFICE OF BUDGET ANALYSIS

F10A05.01 Budget Analysis and Formulation

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation made for the purpose of executive direction may not be expended unless the Department of Budget and Management includes in its submission of the fiscal 2020 Governor's budget books personnel and Managing for Results (MFR) data by agency. The personnel data shall be consistent with Section 7-115 of the State Finance and Procurement Article. The MFR data shall include the mission, vision, as well as key goals, objectives, and performance indicators. Funds restricted pending receipt of the volume of the Governor's budget book may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the volume is not included with the Governor's budget books submitted with the annual budget bill in January 2019.

Explanation: This section restricts appropriations if the budget books are not consistent with State law or provides MFR data published in the budget books. This data is important to permit the budget committees to exercise oversight during the review of agency budgets each session but was not provided in fiscal 2017 and 2018.

F10A

<i>Information Request</i>	<i>Author</i>	<i>Due Date</i>
<i>Budget book volume with personnel and MFR data</i>	<i>Department of Budget and Management</i>	<i>With the submission of the Governor's fiscal 2020 budget books</i>

Amendment No.

18

Committee Narrative

Summary of Special Fund Accounts: In total, there are over 200 special fund accounts statewide; however, the State currently lacks a comprehensive reporting system for the activities of these accounts. The budget committees request that the ~~Department of Budget and Management (DBM)~~ *General Accounting Division (GAD) within the Office of the Comptroller* develop a statewide comprehensive special fund accounting report, which provides the opening and closing fund balances, along with revenue, transfer, and expenditure activity, for each special fund account in the State. The report shall be submitted no later than November 1, 2018.

Information Request	Author	Due Date
Summary of special fund accounts	~~DBM~~ <i>GAD</i>	November 1, 2018

~~**Budget Book Personnel and MFR Data:** The budget committees are concerned that personnel and Managing for Results (MFR) data was not provided with the budget book submissions in fiscal 2017 and 2018. The budget committees request that the Department of Budget and Management (DBM) ensure that the fiscal 2020 Governor's budget books submission include personnel and MFR data by agency. The personnel data should be consistent with Section 7-121 of the State Finance and Procurement Article. The MFR data should include each agency's mission and vision, as well as key goals, objectives, and performance indicators.~~

~~Information Request~~	~~Author~~	~~Due Date~~
~~Budget book volume with personnel and MFR data~~	~~DBM~~	~~With the submission of the Governor's fiscal 2020 budget books~~

F50
Department of Information Technology

Budget Amendments

OFFICE OF INFORMATION TECHNOLOGY

F50B04.01 State Chief of Information Technology

Add the following language to the general fund appropriation:

, provided that \$250,000 of this appropriation made for the purpose of expenses for the State Chief of Information Technology may not be expended until the Department of Information Technology (DoIT) submits a report to the budget committees on enhancements to the eMaryland Marketplace system for a work order that was executed in August 2016 and suspended on March 3, 2017. The budget committees are concerned that the State was overbilled for these services and that none of the work performed can be used. A report shall be submitted by August 31, 2018, that identifies:

- (1) costs for which the State was billed before the work order was executed as well as after the work order was suspended;
- (2) the extent to which indirect costs were billed twice;
- (3) steps taken to recover the charges identified in (1) and (2);
- (4) the extent to which labor costs can be substantiated;
- (5) the extent to which the State paid \$3,682,404 that was billed by the vendor;
- (6) the source of funds paid by the State;
- (7) if a deficiency appropriation is necessary; and
- (8) questionable charges and steps that DoIT is taking to recover charges that are not due to the vendor.

DoIT shall consult with the Office of the Attorney General to determine if the State can recover any amounts for which the State should not have been billed or can forego paying any amounts that have not yet been remitted to the vendor. The budget committees shall have 45 days to review and comment. Funds restricted pending receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: The State's electronic procurement system, eMaryland Marketplace (eMM), is supported by Periscope. In August 2017, DoIT issued a work order to enhance the system. The

F50

work order was suspended on March 3, 2017. Periscope has billed the State for \$3.6 million for these enhancements. The Office of Legislative Audits has reviewed these invoices and determined that they include questionable charges such as \$250,493 in charges occurring before the work order was executed, \$522,071 in charges occurring after the work order was executed, \$243,016 for indirect charges already billed, and \$500,512 in labor charges that could not be sufficiently substantiated. DoIT has testified that none of the work performed can be used. The language identifies the extent to which the vendor was paid, the source of any funds, and if a deficiency appropriation is necessary. It is the intent of the budget committees that the State recover any funds for which the State should not have been billed. The report should identify the steps DoIT is taking to recover any of these costs. The report is due by August 31, 2018.

Information Request	Author	Due Date
<i>Report on eMM enhancements</i>	<i>DoIT</i>	<i>August 31, 2018</i>

Amendment No.

19

Committee Narrative

Report on Rural Broadband: In June 2017, the Governor signed an executive order that created the Office of Rural Broadband within the Department of Information Technology (DoIT). The office is required to assist local jurisdictions in their improvement of accessing of high-speed Internet; identifying and coordinating the delivery of sources of funds including federal funds specifically identified for this purpose; working with local economic development agencies to identify areas with a demand for better Internet services; investigating new technologies that would increase high-speed Internet availability; and developing policy, regulations, or legislation relevant to increasing broadband availability. Other State agencies involved with this effort are the Department of Housing and Community Development, the Maryland Department of Transportation, the Department of Commerce, the Maryland Department of Planning, and the Maryland Department of Agriculture. To get comprehensive perspective on the State's rural broadband efforts, the Office of Rural Broadband should report on the State's rural broadband efforts. This should include a summary of resources and technologies that can be used, the responsibilities of agencies supporting rural broadband initiatives or spending, State expenditures supporting rural broadband access, updates on any demonstration or pilot projects, and a strategic vision for rural broadband. The report should be completed by October 12, 2018.

Information Request	Author	Due Date
Report on rural broadband	DoIT's Office of Rural Broadband	October 12, 2018

Enterprise Tech Support Initiative Status Report and Master Plan: Since fiscal 2016, the Administration has implemented the Enterprise Tech Support Initiative. Participating agencies' information technology services are supported by the Department of Information Technology (DoIT). The number of employees supported by DoIT increased from approximately 1,300 in fiscal 2015 to 12,000 in fiscal 2016. The Department of Juvenile Services and the Department of Housing and Community Development are no longer receiving DoIT service, reducing the number of employees served to under 10,000. The department should provide a status report on the initiative. The report should discuss which agencies are supported by DoIT, the cost to DoIT for supporting these agencies, costs saved or avoided, and how the quality of the support provided by DoIT will be measured. The report should also include DoIT's master plan for this initiative. This report should be submitted to the budget committees by December 1, 2018.

Information Request	Author	Due Date
Enterprise Tech Support Initiative status report and master plan	DoIT	December 1, 2018

Enterprise Tech Support Initiative Performance Indicators: Since fiscal 2016, the Administration has implemented the Enterprise Tech Support Initiative. Participating agencies' information technology (IT) services are supported by the Department of Information Technology (DoIT). Approximately 10,000 employees are receiving IT support services. DoIT no longer publishes performance measures for the IT services it provides. The department should provide Managing for Results (MFR) performance goals, objectives, and indicators for its Enterprise Tech Support Initiative. The MFR indicators should be provided with the fiscal 2020 budget.

Information Request	Author	Due Date
Enterprise Tech Support Initiative performance indicators	DoIT	With the fiscal 2020 budget books

Review of State Cybersecurity Practices: The committees are concerned about the number of information technology (IT) cybersecurity audit findings. Common findings in recent years include not properly protecting personally identifiable information (pii), not installing available malware software, and improperly granting administration rights. The cybersecurity literature and recent breaches suggest that exploiting personnel weaknesses is how most cybercrime is committed. The committees are concerned that findings related to insufficient malware and improper administration rights are precisely the vulnerabilities that hackers exploit to obtain pii. Complicating the State's cybersecurity efforts is the State's federated approach. While the Department of Information Technology (DoIT) is responsible for developing cybersecurity

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policies and procedures, agencies are responsible for managing their IT systems. Consequently, DoIT cannot directly address cybersecurity findings. Concerns have also been raised about staffing. In response to request in the fiscal 2018 Joint Chairmen's Report, the Department of Budget and Management and DoIT determined that DoIT's IT personnel have higher vacancy rates, higher turnover rates, and higher resignation rates than other State agencies. The report also acknowledged that State IT salaries were lower than similar non-State positions. A recent review of cybersecurity personnel shows that from July 2016 to February 2018, 44% of DoIT cybersecurity positions were vacant. DoIT should report to the budget committees on the state of cybersecurity. The report should (1) project the cost required to address audit issues; (2) examine the costs and benefits of State's federated IT approach; (3) review resources, including staffing, to examine if adequate resources are available; and (4) discuss specifically what the State has done to address cybersecurity audit findings. The report should be completed by October 26, 2018.

Information Request	Author	Due Date
Review of State cybersecurity practices	DoIT	October 26, 2018

G20J01
State Retirement Agency
Maryland State Retirement and Pension Systems

Budget Amendments

Add the following language:

Provided that contingent on the enactment of SB 899 or HB 1012, authorization to expend reimbursable funds is reduced by \$2,316,965.

Explanation: Contingent on legislation to grant compensation authority for the Investment Division, this action would reduce the State's share of reimbursable funds. If the bill is enacted, Investment Division compensation and operating expenses would be paid from the accumulation fund and not from a share of State administrative fees.

Add the following language:

Further provided that authorization to expend reimbursable funds is reduced by \$400,000.

Explanation: The Governor's fiscal 2019 allowance includes \$4.0 million for a new custodial banking contract, but the new contract is expected to cost only \$2.8 million in the first year. This cut consists of this reduction in authorization to spend \$400,000 in reimbursable funds and a special fund reduction of \$800,000.

STATE RETIREMENT AGENCY

G20J01.01 State Retirement Agency

Add the following language to the special fund appropriation:

, provided that the appropriation made for the purpose of the Investment Division staff compensation and operating expenses shall be reduced by \$4,474,108 contingent on enactment of SB 899 or HB 1012 (State Retirement and Pension System – Investment Division), which establishes that compensation and operating expenses for the Investment Division staff is not to be paid from special funds, but instead is paid from the accumulation funds of the several systems.

Explanation: SB 899 or HB 1012 grants the Board of Trustees of the State Retirement and Pension System independent authority to create/eliminate positions within the Investment Division and to establish compensation levels for those positions, including performance bonuses. They also specify that compensation for those positions and other operating expenses of the Division, are to be paid from the accumulation funds of several systems (the "pension trust fund") rather than from special funds or reimbursable funds

G20J01

consisting of the administrative fees collected from the State and participating employers. This action reduces the special fund portion paid by local jurisdictions and other participating employers, contingent upon enactment of either bill.

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. The Governor's fiscal 2019 allowance includes \$4.0 million for a new custodial banking contract, but the new contract is expected to cost only \$2.8 million in the first year. This reduction consists of a reduction of \$800,000 in special funds and \$400,000 in reimbursable funding.	800,000 SF	
Total Reductions	800,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	197.00	197.00		0.00
Special Fund	21,669,007	20,869,007	800,000	
Total Funds	21,669,007	20,869,007	800,000	

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Department of General Services

Committee Narrative

Review of Facilities Operations and Maintenance: The Department of General Services (DGS) has reduced the number of positions in the Facilities Operations and Maintenance program in recent years. Since fiscal 2002, maintenance and building services positions have declined by 27% at a time when there is no corresponding change in the number of buildings serviced. To offset these losses, contracting for maintenance and janitorial services has increased by 63% over the same period after adjusting for inflation. It appears that decisions concerning decreased staffing and increased use of vendors were not based on best practices or strategic planning. Rather, reductions have been made through attrition, so staffing levels have been determined by vacancies instead of facility needs. There is little standardization among DGS' different regions. DGS should examine the Facilities Operations and Maintenance budget to determine how to most effectively and efficiently provide services. DGS should prepare a report with recommendations on the most effective approach for providing services. The report should evaluate the appropriateness of using vendors for routine tasks, when using vendors is more cost effective than hiring State employees, strategies to reduce high turnover rates among State employees, and a comparison of State and non-State salaries. The report should be completed by November 2, 2018.

Information Request	Author	Due Date
Review of State facilities operations and maintenance	DGS	November 2, 2018

Critical Maintenance and Facilities Renewal Report: The Department of General Services (DGS) is responsible for design, construction, and repair of over 900 State facilities with unknown square footage. DGS is charged with maintaining this investment. The committees are concerned that these facilities have a substantial backlog of operating critical maintenance and capital facilities renewal projects and that this backlog will require increased costs to remediate. At the end of fiscal 2017, the critical maintenance backlog totaled \$39 million, and the facilities renewal backlog totaled \$148 million. DGS should report to the committees on the backlog and its efforts to reduce the backlog. The report should include the following for both operating critical maintenance and capital facilities renewal projects for fiscal 2018 and 2019:

- a complete list of the projects on the backlog in priority order, including estimated costs that sum to the reported aggregate total as of July 1 of each fiscal year;
- a list of new and emergency projects added during the fiscal year;
- a list of projects removed from the backlog during the fiscal year for any reason other than committed funding;

H00

- a list of projects that the department has committed to doing during the fiscal year, which should recognize unassigned balances for potential emergencies, if applicable, or for fiscal 2018 a list projects completed during the fiscal year by priority; and
- end-of-year backlog list in priority order and estimated cost.

DGS should make spreadsheets with project data showing each project's priority, department, and encumbrances. The report should be completed by November 30, 2018.

Information Request	Author	Due Date
Critical maintenance and facilities renewal report	DGS	November 30, 2018

J00
Department of Transportation

Budget Amendments

Add the following language:

Provided that it is the intent of the General Assembly that projects and funding levels appropriated for capital projects, as well as total estimated project costs within the Consolidated Transportation Program, shall be expended in accordance with the plan approved during the legislative session. The department shall prepare a report to notify the budget committees of the proposed changes in the event that the department modifies the program to:

- (1) add a new project to the construction program or development and evaluation program meeting the definition of a “major project” under Section 2-103.1 of the Transportation Article that was not previously contained within a plan reviewed in a prior year by the General Assembly and will result in the need to expend funds in the current budget year; or
- (2) change the scope of a project in the construction program or development and evaluation program meeting the definition of a “major project” under Section 2-103.1 of the Transportation Article that will result in an increase of more than 10% or \$1,000,000, whichever is greater, in the total project costs as reviewed by the General Assembly during a prior session.

For each change, the report shall identify the project title, justification for adding the new project or modifying the scope of the existing project, current year funding levels, and the total project cost as approved by the General Assembly during the prior session compared with the proposed current year funding and total project cost estimate resulting from the project addition or change in scope.

Further provided that notification of project additions, as outlined in paragraph (1) above; changes in the scope of a project, as outlined in paragraph (2) above; or moving projects from the development and evaluation program to the construction program, shall be made to the General Assembly 45 days prior to the expenditure of funds or the submission of any contract for approval to the Board of Public Works.

Explanation: This annual budget bill language requires the department to notify the budget committees of proposed changes to the transportation capital program that will add a new project that was not in the fiscal 2018-2023 Consolidated Transportation Program (CTP) or will increase a total project’s cost by more than 10%, or \$1 million, due to a change in scope. Reports are to be submitted with the draft and final versions of the CTP, with each using the 2018 session CTP as the basis for comparison. In addition, notification is required as needed throughout the budget year, if certain changes to projects are made.

J00

Information Request	Author	Due Date
Capital budget changes from one CTP version to the next	Maryland Department of Transportation (MDOT)	With draft CTP With final CTP
Capital budget changes throughout the year	MDOT	45 days prior to the expenditure of funds or seeking Board of Public Works approval

Add the following language:

The Maryland Department of Transportation (MDOT) may not expend funds on any job or position of employment approved in this budget in excess of 9,057.5 positions and 122.2 contractual full-time equivalent (FTE) positions paid through special payments payroll (defined as the quotient of the sum of the hours worked by all such employees in the fiscal year divided by 2,080 hours) of the total authorized amount established in the budget for MDOT at any one time during fiscal 2019. The level of contractual FTE positions may be exceeded only if MDOT notifies the budget committees of the need and justification for additional contractual personnel due to:

- (1) business growth at the Helen Delich Bentley Port of Baltimore or Baltimore/Washington International Thurgood Marshall Airport, which demands additional personnel; or
- (2) emergency needs that must be met, such as transit security or highway maintenance.

The Secretary shall use the authority under Sections 2-101 and 2-102 of the Transportation Article to implement this provision. However, any authorized job or position to be filled above the regular position ceiling approved by the Board of Public Works shall count against the Rule of 100 imposed by the General Assembly. The establishment of new jobs or positions of employment not authorized in the fiscal 2019 budget shall be subject to Section 7-236 of the State Finance and Procurement Article and the Rule of 100.

Explanation: This annual budget bill language establishes a position ceiling for MDOT each year to limit growth in regular positions and contractual FTEs.

Information Request	Author	Due Date
Need for additional regular or contractual positions	MDOT	As needed

J00A01
The Secretary's Office
Department of Transportation

Budget Amendments

THE SECRETARY'S OFFICE

J00A01.02 Operating Grants-In-Aid

Add the following language to the special fund appropriation:

, provided that no more than \$5,238,042 of this appropriation may be expended for operating grants-in-aid, except for:

- (1) any additional special funds necessary to match unanticipated federal fund attainments;
 or
- (2) any proposed increase either to provide funds for a new grantee or to expand funds for
 an existing grantee.

Further provided that no expenditures in excess of \$5,238,042 may occur unless the department provides notification to the budget committees to justify the need for additional expenditures due to either item (1) or (2) above, and the committees provide review and comment or 45 days elapse from the date such notification is provided to the committees.

Explanation: This annual language caps the level of special funds provided for operating grants-in-aid. The cap may be increased to match unanticipated federal dollars or to provide new or expanded grant funding upon notification to the budget committees.

Information Request	Author	Due Date
Explanation of need for additional special funds for operating grants-in-aid	Maryland Department of Transportation	45 days prior to expenditure

J00A01

J00A01.03 Facilities and Capital Equipment

Add the following language to the special fund appropriation:

Further provided that no funds may be expended by the Secretary's Office for any system preservation or minor project with a total project cost in excess of \$500,000 that is not currently included in the fiscal 2018-2023 Consolidated Transportation Program, except as outlined below:

- (1) the Secretary shall notify the budget committees of any proposed system preservation or minor project with a total project cost in excess of \$500,000, including the need and justification for the project and its total cost; and
- (2) the budget committees shall have 45 days to review and comment on the proposed system preservation or minor project.

Explanation: This language provides legislative oversight of grants exceeding \$500,000 that are not listed in the current Consolidated Transportation Program.

Information Request	Author	Due Date
Notification of the intent to fund a capital grant exceeding \$500,000 that is not listed in the current Consolidated Transportation Plan	Maryland Department of Transportation	45 days prior to expenditure

Committee Narrative

Private-sector Transportation Projects – Maryland Department of Transportation Ombudsman: *It is the intent of the committees that the Maryland Department of Transportation establish an ombudsman within the department to respond to concerns or complaints from Maryland residents and local government officials with respect to private-sector transportation projects being developed or tested within the State.*

J00A04
Debt Service Requirements
Department of Transportation

Budget Amendments

Add the following language:

Consolidated Transportation Bonds may be issued in any amount provided that the aggregate outstanding and unpaid balance of these bonds and bonds of prior issues may not exceed \$3,422,265,000 as of June 30, 2019. Further provided that the amount paid for debt service shall be reduced by any proceeds generated from net bond sale premiums, provided that those revenues are recognized by the department and reflected in the Transportation Trust Fund forecast. To achieve this reduction, the Maryland Department of Transportation (MDOT) may either use the proceeds from the net premium to reduce the size of the bond issuance and/or apply the proceeds from the net premium to eligible debt service.

Explanation: Section 3-202 of the Transportation Article requires the General Assembly to establish the maximum debt outstanding each year in the budget bill. The level is based on outstanding debt as of June 30, 2017, plus projected debt to be issued during fiscal 2018 and 2019 in support of the transportation capital program.

Add the following language:

MDOT shall submit with its annual September and January financial forecasts information on:

- (1) anticipated and actual nontraditional debt outstanding as of June 30 of each year; and
- (2) anticipated and actual debt service payments for each outstanding nontraditional debt issuance from fiscal 2018 through 2028.

Nontraditional debt is defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond; such debt includes, but is not limited to, Certificates of Participation, debt backed by customer facility charges, passenger facility charges, or other revenues, and debt issued by the Maryland Economic Development Corporation or any other third party on behalf of MDOT.

Explanation: The General Assembly is interested in monitoring the use of nontraditional debt by MDOT. The information requested provides the budget committees with additional information on the usage and annual costs of nontraditional debt.

J00A04

Information Request	Author	Due Date
Nontraditional debt outstanding and anticipated debt service payments	MDOT	With the September forecast
Nontraditional debt outstanding and anticipated debt service payments	MDOT	With the January forecast

Add the following language:

The total aggregate outstanding and unpaid principal balance of nontraditional debt, defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond issued by MDOT, exclusive of any draws on the federal Transportation Infrastructure Finance and Innovation Act (TIFIA) loan for the Purple Line Light Rail Project, may not exceed \$874,695,000 as of June 30, 2019. The total aggregate outstanding and unpaid principal balance on the Purple Line TIFIA loan may not exceed \$925,315,170 as of June 30, 2019. Provided, however, that in addition to the limits established under this provision, MDOT may increase the aggregate outstanding unpaid and principal balance of nontraditional debt so long as:

- (1) MDOT provides notice to the Senate Budget and Taxation Committee and the House Appropriations Committee stating the specific reason for the additional issuance and providing specific information regarding the proposed issuance, including information specifying the total amount of nontraditional debt that would be outstanding on June 30, 2019, and the total amount by which the fiscal 2019 debt service payment for all nontraditional debt would increase following the additional issuance; and
- (2) the Senate Budget and Taxation Committee and the House Appropriations Committee have 45 days to review and comment on the proposed additional issuance before the publication of a preliminary official statement. The Senate Budget and Taxation Committee and the House Appropriations Committee may hold a public hearing to discuss the proposed increase and shall signal their intent to hold a hearing within 45 days of receiving notice from MDOT.

Explanation: This language limits the amount of nontraditional debt outstanding at the end of fiscal 2019 for non-TIFIA debt, to the total amount that that was outstanding from all previous nontraditional debt issuances as of June 30, 2017, plus an anticipated issuance of \$35.9 million for shuttle bus acquisitions for the Baltimore-Washington International Thurgood Marshall Airport. TIFIA debt outstanding for the Purple Line project is capped at the projected maximum debt outstanding level that will occur during the construction phase of the Purple Line project. The language allows MDOT to increase the amount of nontraditional debt outstanding in

J00A04

fiscal 2019 by providing notification to the budget committees regarding the reason that the additional debt is required.

Information Request	Author	Due Date
Justification for increasing nontraditional debt outstanding	MDOT	45 days prior to publication of a preliminary official statement

J00B01
State Highway Administration
Department of Transportation

Budget Amendments

STATE HIGHWAY ADMINISTRATION

J00B01.01 State System Construction and Equipment

Add the following language to the special fund appropriation:

, provided that \$13,000,000 of this appropriation may be used only to construct the expansion of US 301 South at MD 5 and the Western bypass at the US 301/MD 5 interchange. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

Explanation: These two improvements will give immediate traffic relief to the highly congested interchange entering Charles County, Maryland from Prince George's County, Maryland.

Add the following language to the special fund appropriation:

Further provided that the appropriation made for the purpose of providing planning funds for the Traffic Relief Plan (Phase 1) for I-270, Eisenhower Memorial Highway and I-495, Capital Beltway, shall be reduced by \$22,000,000 contingent on failure of the enactment of legislation requiring that a reporting agency submit a Draft Environmental Impact Statement that complies with the National Environmental Policy Act to the Comptroller of Maryland, the State Treasurer, the budget committees, and the Department of Legislative Services at least 45 days before requesting from the Board of Public Works the designation of a public-private partnership for a transportation facilities project.

Explanation: The information provided in a Draft Environmental Impact Statement (DEIS) is essential to the evaluation of whether a project should be procured through a public-private partnership (P3). This language reduces planning funds for the Traffic Relief Plan (Phase 1) if legislation is not enacted requiring submission of a DEIS at least 45 days prior to seeking Board of Public Works approval for designation of a project as a P3.

Amendment No.

20

J00B01

Add the following language to the special fund appropriation:

Further provided that \$3,000,000 of this appropriation may be used only to repair and resurface the Hanover Street Bridge in Baltimore City. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

Explanation: The Hanover Street Bridge is in need of repair and resurfacing. This language restricts \$3 million for this purpose.

Amendment No.

21

Committee Narrative

Road Construction Mitigation – Business Retention Program: The State Highway Administration (SHA), in coordination with the Department of Commerce, should examine the issues facing businesses impacted by road construction projects and report to the committees on the feasibility of establishing a Business Retention Program to assist impacted businesses. The report should provide recommendations on how such a program should be structured and funded and identify any changes to current law that would be needed to establish such a program. The report should be submitted by October 1, 2018.

Information Request	Author	Due Date
Report on how a business retention program should be structured and funded	SHA	October 1, 2018

J00B01.02 State System Maintenance

Mowing and Snow Removal Contracted Services: The committees are interested in ensuring that when activities such as mowing and snow removal operations are procured as contractual services in lieu of utilizing State employees, the contracts actually result in savings to the State. The committees, therefore, request the State Highway Administration (SHA) to submit a report comparing the costs and benefits derived through utilization of contractors for these activities vis-à-vis utilizing State employees. The report should be submitted by October 1, 2018.

J00B01

Information Request	Author	Due Date
Report comparing the costs and benefits of using contracts versus State employees for mowing and snow removal activities	SHA	October 1, 2018

Budget Amendments

J00B01.05 County and Municipality Funds

Add the following language to the special fund appropriation:

, provided that \$5,856 of this appropriation made for the purpose of providing transportation aid to Deer Park in Garrett County may not be expended until the town has submitted audit reports and Uniform Financial Reports as required under Sections 16-304 and 16-306 of the Local Government Article for fiscal 2015, 2016, and 2017. Funds restricted pending the receipt of these documents may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

Further provided that \$1,732 of this appropriation made for the purpose of providing transportation aid to Caroline County on behalf of Marydel may not be expended until the town has submitted the audit reports and Uniform Financial Reports as required under Sections 16-304 and 16-306 of the Local Government Article for fiscal 2012, 2013, 2014, 2015, 2016, and 2017. Funds restricted pending the receipt of these documents may not be transferred by budget amendment or otherwise and shall be canceled.

Explanation: This language restricts transportation aid to municipalities that have not submitted audit reports and financial reports required in statute until the required documents have been submitted for all delinquent years.

Information Request	Authors	Due Date
Audit reports and Uniform Financial Reports for fiscal 2015 through 2017	Deer Park	Prior to distribution of funds
Audit reports and Uniform Financial Reports for fiscal 2012 through 2017	Marydel	Prior to distribution of funds

J00B01

Add the following language to the special fund appropriation:

Further provided that \$400,000 of this appropriation made for the purpose of providing transportation aid to Baltimore City may be expended only for road diet and Complete Streets improvements for the Hamilton Business District area of Harford Road between Echodale Road and White Avenue in Baltimore City. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

Explanation: Reducing the number of lanes along this section of Harford Road, along with associated Complete Streets improvements, will improve pedestrian and cyclist safety and encourage businesses to locate to this area.

Amendment No. **22**

Add the following language to the special fund appropriation:

Further provided that \$600,000 of this appropriation made for the purpose of providing transportation aid to Baltimore City may be expended only to address the resurfacing and associated landscaping of Frederick Avenue between Overbrook Road and South Augusta Avenue in Baltimore City. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

Explanation: This language requires the use of a portion of transportation aid to make certain improvements to Frederick Avenue.

Amendment No. **23**

J00D00
Maryland Port Administration
Department of Transportation

Budget Amendments

MARYLAND PORT ADMINISTRATION

J00D00.01 Port Operations

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Increase turnover rate from 6% to 7% to better reflect recent experience.	149,216	SF
Total Reductions	149,216	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	173.00	173.00		0.00
Special Fund	50,536,717	50,387,501	149,216	
Federal Fund	262,560	262,560	0	
Total Funds	50,799,277	50,650,061	149,216	

Committee Narrative

Alternatives to Howard Street Tunnel Revisions: The committees are concerned about the ongoing nature of the Howard Street Tunnel project, which for years has been a major detriment to expansion of operations at the Helen Delich Bentley Port of Baltimore. The Maryland Port Administration (MPA) has endeavored to find a solution to replace or modify the Howard Street Tunnel to develop double-stack rail capacity for cargo container transport. While MPA seemed close to a solution, the private firm operating the rail line withdrew its support of the project. With the ability to provide double-stack capacity again uncertain, the committees request a report summarizing:

- the alternatives to modifying the Howard Street Tunnel and the associated bridges and tunnels;
- the feasibility of implementing such alternatives;
- the advantages and disadvantages of each alternative; and

J00D00

- estimated costs for the alternatives and proposed funding sources.

This report shall be submitted by November 1, 2018.

Information Request	Author	Due Date
Report on alternatives to modifying the Howard Street Tunnel to allow for double-stack rail capacity	MPA	November 1, 2018

Budget Amendments

J00D00.02 Port Facilities and Capital Equipment

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Increase turnover rate from 6% to 7% to better reflect recent experience.	36,730 SF	
Total Reductions	36,730	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	36.00	36.00		0.00
Special Fund	124,813,000	124,776,270	36,730	
Federal Fund	2,143,000	2,143,000	0	
Total Funds	126,956,000	126,919,270	36,730	

J00H01
Maryland Transit Administration
Department of Transportation

Committee Narrative

MARYLAND TRANSIT ADMINISTRATION

J00H01.01 Transit Administration

~~**Maryland Transit Administration Pension Plan:** It is the intent of the budget committees that an actuarially determined contribution for the Maryland Transit Administration (MTA) pension plan for the subsequent fiscal year be calculated each fall and that MTA fully fund that amount when preparing its budget. In determining contribution amounts, the actuary should use a closed amortization period ending no later than 2045.~~

***Maryland Transit Administration Pension Plan:** The budget committees are concerned that the Maryland Transit Administration (MTA) pension plan for its unionized workforce had a funded ratio of only 40.9% at the end of fiscal 2017 and that MTA had budgeted only 70.9% of the actuarially determined contribution in that year. The committees recognize that oversight of the MTA pension plan is complicated by the need to negotiate changes to the plan with its unions and that binding arbitration provisions present additional challenges. The committees therefore request MTA to brief the Joint Committee on Pensions (JCP) on the features of the MTA pension and the actions that MTA intends to take to improve the funded status of its pension plan and its timeline for doing so and report to the budget committees on the outcome of its discussion with JCP. MTA should submit this report by December 1, 2018.*

Information Request	Author	Due Date
<i>Report on the outcome of discussions between MTA and JCP regarding improving the funded ratio of the MTA pension plan</i>	<i>MTA</i>	<i>December 1, 2018</i>

J00H01.05 Facilities and Capital Equipment

Baltimore Metro Shutdown Review: On February 9, 2018, the Maryland Transit Administration (MTA) shut down the Baltimore Metro system to conduct track inspections and subsequently extended the shutdown for a month to conduct track repairs. This emergency shutdown is evidence of deficiencies in the MTA inspection and maintenance program. The following entities are conducting reviews to identify changes that are needed to prevent a similar occurrence in the future:

- MTA;

J00H01

- the State Safety Oversight Agency located within the Maryland Department of Transportation Office of the Secretary;
- the Federal Transit Administration; and
- the American Public Transportation Association.

The committees request MTA to provide a report that:

- summarizes the findings and recommendations made by each of these entities; ~~and~~
- indicates the changes made or planned in response to these reviews and a timeline for any changes planned but not yet ~~implemented~~. *implemented; and*
- *details all costs incurred by MTA in responding to the emergency shutdown including but not limited to the provision of free shuttle bus service along the Metro SubwayLink Route.*

MTA should submit this report by September 1, 2018, and if any review has not been completed by that time, a follow-up report within 30 days of the completion of any review that occurs after the September 1 report is submitted.

Information Request	Author	Due Date
Report on the findings and recommendations arising from reviews of MTA following the emergency shutdown of the Baltimore Metro transit system <i>and the costs MTA incurred in response to the shutdown</i>	MTA	September 1, 2018
Follow-up report on any review completed after the September 1 report is submitted	MTA	Within 30 days of review completion

J00H01

Baltimore Red Line Light Rail Project Reevaluation: *The committees are concerned that the transportation benefits that would have been derived from the construction of the Red Line Light Rail project in Baltimore City have not been addressed through the BaltimoreLink transit initiative and request the Maryland Transit Administration (MTA) to report on the feasibility of either restarting the Red Line project or developing alternative projects such as bus rapid transit to address the need for improved east-west transit capabilities in Baltimore City. The report should detail realistic timelines for accomplishing each identified alternative and the steps necessary to move each alternative through the construction phase.*

<i>Information Request</i>	<i>Author</i>	<i>Due Date</i>
<i>Report on the feasibility of either restarting the Red Line Light Rail project or developing alternatives to address east-west transit options in Baltimore City</i>	<i>MTA</i>	<i>September 1, 2018</i>

J00J00
Maryland Transportation Authority

Committee Narrative

J00J00.41 Operating Program

***Report on the Impacts of Video Tolling, Civil Penalties, and Collection Attempts:** The budget committees are concerned about the number of civil penalties levied and about the impact of contested civil penalties on the court system. The budget committees direct the Maryland Transportation Authority (MDTA) to produce a report that includes the following information:*

- *for each MDTA facility, the number of video tolls issued and the number of video tolls paid on time;*
- *for each MDTA facility, the number and dollar amount of civil penalties issued, the number and dollar amount of civil penalties paid prior to referral to the Motor Vehicle Administration or Central Collection Unit (CCU), and the number of civil penalties contested in court;*
- *for each MDTA facility, the number and dollar amount of referrals to CCU;*
- *the cost to the Judiciary of the caseload for contested civil penalties for video toll violations; and*
- *a description of the comparable video tolling and citation process in other states, including Delaware, Pennsylvania, and Virginia.*

<i>Information Request</i>	<i>Author</i>	<i>Due Date</i>
<i>Report on the impacts of video tolling, civil penalties, and collection attempts</i>	<i>MDTA</i>	<i>September 1, 2018</i>

K00A
Department of Natural Resources

Committee Narrative

MARYLAND PARK SERVICE

K00A04.01 Statewide Operations

Maryland Park Service Funding Report: The committees are concerned that the Maryland Park Service (MPS) is receiving a substantial increase in revenue without a clear description of how the funding is being used in the fiscal 2019 allowance. The funding increase comes from transfer tax funding and Forest or Park Reserve Fund revenue per Chapter 23 of 2017 (Budget Reconciliation and Financing Act), which required the Governor to include in the State budget an appropriation to MPS equal to 100% of own-sourced revenues collected in the Forest or Park Reserve Fund from the second preceding fiscal year, less any administrative costs and prior-year closing fund balance. Therefore, the budget committees request that the Department of Natural Resources (DNR) submit a report with the fiscal 2020 State budget submission showing the allocation of both transfer tax and Forest or Park Reserve Fund funding for the fiscal 2018 actual, fiscal 2019 working appropriation, and fiscal 2020 allowance. The report is requested to include MPS's own-sourced revenue and administrative costs from fiscal 2018, which informs the fiscal 2020 appropriation, and a description of how the appropriations from each of the three years helps to meet the recommendations of the 2016 Five-year Strategic Plan, in terms of both personnel and park resources, and the development of a Comprehensive Long Range Strategic Plan as contemplated for achievement of the National Gold Medal Award from the National Recreation and Park Association.

Information Request	Author	Due Date
MPS funding report	DNR	Fiscal 2020 State budget submission

State Park Public-private Partnership Pilot Program: The committees are concerned that the Maryland Park Service has camping and cabin facilities that could be expanded at certain State parks but are constrained by limited capital resources for development of the infrastructure and limited personnel resources for staffing. Therefore, the budget committees request that the Department of Natural Resources (DNR) submit a report on the development of a pilot program to expand either the camping or cabin facilities, or both, at a single park using a public-private partnership (P3) model.

Information Request	Author	Due Date
State park P3 pilot program	DNR	December 1, 2018

K00A

Budget Amendments

LAND ACQUISITION AND PLANNING

K00A05.10 Outdoor Recreation Land Loan

Strike the following language:

~~Further provided that \$7,500,000 of this appropriation made for the purpose of providing funding to the Maryland National Capital Park and Planning Commission on behalf of Prince George's County from the local share of Program Open Space shall be restricted until a confirmatory letter is sent jointly from the Maryland National Capital Park and Planning Commission, Prince George's County, and Green Branch Management Group Corporation to the budget committees indicating that a Memorandum of Understanding (MOU) has been signed between the Maryland National Capital Park and Planning Commission, Prince George's County, and Green Branch Management Group Corporation on field-use time. The confirmatory letter shall be submitted within 30 days following the signing of the MOU. The budget committees shall have 45 days to review and comment upon receipt of the confirmatory letter. Funds restricted pending the receipt of the confirmatory letter may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the confirmatory letter is not received.~~

Explanation: ~~This action restricts \$7,500,000 of Program Open Space—Local funding provided to the Maryland National Capital Park and Planning Commission on behalf of Prince George's County until confirmation has been provided that a MOU on field-use time has been signed by the Maryland National Capital Park and Planning Commission, Prince George's County, and Green Branch Management Group Corporation.~~

~~Information Request~~	~~Authors~~	~~Due Date~~
~~Confirmation of the signing of a MOU on field-use time~~	~~Maryland National Capital Park and Planning Commission Prince George's County Green Branch Management Group Corporation~~	~~30 days following the signing of the MOU~~

Amendment No.

24

K00A

Add the following language to the special fund appropriation:

Further provided that \$3,700,000 of this appropriation made for the purpose of providing funding to Baltimore City from the Program Open Space State allocation shall be allocated as follows:

- (1) \$1,225,000 for Herring Run Park;
- (2) \$750,000 for Frank C. Bocek Park;
- (3) \$500,000 for the Frederic B. Leidig Recreation Center;
- (4) \$500,000 for Patterson Park;
- (5) \$500,000 for the Mary E. Rodman Recreation Center;
- (6) \$75,000 for Darley Park Community Park; and
- (7) \$150,000 for Malone Children Memorial Playground and Community Park.

Explanation: Statute allocates \$5,500,000 for the Baltimore City Direct Grant from the Program Open Space State allocation in fiscal 2019. Of this amount, \$1,500,000 is allocated to Baltimore City for projects that meet park purposes and \$100,000 is allocated to each of the three following projects: Herring Run Park; Clifton Park; and for field lights and other improvements at Frederic B. Leidig Recreation Center. This action specifies how the \$3,700,000 that is not currently allocated in statute is to be used

Amendment No.

25

NATURAL RESOURCES POLICE

K00A07.04 Field Operations

Strike the following language from the general fund appropriation:

~~, provided that \$150,000 of the general fund appropriation made for the purpose of administration may not be expended until the Department of Natural Resources (DNR) submits a report outlining how DNR will establish and fund a whistleblower program. The report should include the following: (1) an analysis of natural resources whistleblower programs in other jurisdictions; (2) an assessment of the funding mechanisms other jurisdictions use to fully fund and deploy whistleblower appropriations; and (3) a proposed funding mechanism, fund deployment schedule, and marketing and promotion strategy for Maryland. This report shall be submitted to the budget committees by January 1, 2019. The budget committees shall have~~

K00A

~~45 days to review and comment following the receipt of the report. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.~~

Explanation: ~~The budget committees are concerned about the State's enforcement of natural resources violations regulated by DNR due to a shortage of Natural Resources Police personnel. The Natural Resources Police shortage has impinged on the ability of DNR to effectively police the State's natural resources and wildlife. Therefore, this action restricts funding pending the submission of a report by DNR on a plan to establish and fund a whistleblower program rewarding the public for reporting abuses and theft of natural resources. The report is to include an analysis of existing natural resources whistleblower programs in other states, an assessment of funding mechanisms, and a proposed funding and deployment schedule and promotion strategy.~~

Information Request	Author	Due Date
Whistleblower program report	DNR	January 1, 2019

Amendment No.

26

L00A
Department of Agriculture

Budget Amendments

Add the following language:

Provided that \$100,000 in general funds in the Department of Agriculture made for the purpose of general operating expenses may be expended only for the purpose of providing grants to local governments, businesses, and organizations to finance purchases of authorized equipment to remove, dispose of, and replace trees infested by the emerald ash borer that are located within emerald ash borer quarantine areas and in accordance with any applicable State or federal law, regulation, or quarantine. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Explanation: This action adds language restricting funding for the purposes of the Emerald Ash Borer Grant Fund authorized by Chapter 421 of 2009 (Agriculture – Emerald Ash Borer Grant Fund).

Amendment No.

27

OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES

L00A12.13 Tobacco Transition Program

Strike the following language from the special fund appropriation:

~~, provided that this appropriation shall be distributed to each of the counties in the Tri-County Council of Southern Maryland in the following allocation:~~

~~Calvert County.....~~	~~\$333,000~~
~~Charles County.....~~	~~\$333,000~~
~~St. Mary's County.....~~	~~\$333,000~~

Explanation: The fiscal 2019 allowance for the Tobacco Transition Program is conditioned by the distribution of one-third equal distributions to only three of the five counties that have historically received agricultural land easement purchase funding – Anne Arundel County and Prince George's County do not receive any funding under this distribution. This action strikes the conditioning of the funding so that the Tri-County Council of Southern Maryland may allocate the funding to all five counties in the manner that the funding historically has been provided.

L00A

Committee Narrative

L00A12.19 Maryland Agricultural Education and Rural Development Assistance Fund

Opportunities to Expand Agricultural Education: *The budget committees are concerned that there are opportunities to expand agricultural education in Maryland that have not been pursued. Therefore, the budget committees request that the Maryland Department of Agriculture (MDA) submit a report on the opportunities to expand agricultural education by doing the following:*

- *homogenize the agricultural education opportunities across the State through Teacher Extended Duty Contract availability;*
- *create equal opportunity for every student enrolled in an agricultural education class to participate in all three components of an agricultural education program by establishing Maryland as a Future Farmers of America-affiliated state; and*
- *promote proper teacher development and training through a summer agricultural teacher conference, staff development, and update.*

The report should be submitted to the budget committees by September 1, 2018.

<i>Information Request</i>	<i>Author</i>	<i>Due Date</i>
<i>Opportunities to expand agricultural education report</i>	<i>MDA</i>	<i>September 1, 2018</i>

Budget Amendments

L00A12.20 Maryland Agricultural and Resource-Based Industry Development Corporation

Add the following language:

It is the intent of the General Assembly that each of the Governor's fiscal 2020 through 2022 budgets appropriate \$2,500,000 in general funds for the Next Generation Farmland Acquisition Program.

Explanation: This action expresses the intent of the General Assembly that the Next Generation Farmland Acquisition Program be funded at \$2,500,000 for each of fiscal 2020, 2021, and 2022.

M00A01
Office of the Secretary
Maryland Department of Health

Budget Amendments

OFFICE OF THE SECRETARY

M00A01.01 Executive Direction

Add the following language to the general fund appropriation:

, provided that since the Maryland Department of Health (MDH) – Office of the Secretary has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency’s administrative appropriation may not be expended unless:

- (1) MDH has taken corrective action with respect to all repeat audit findings on or before November 1, 2018; and
- (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2019.

Explanation: The Joint Audit Committee has requested that budget bill language be added for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each such agency is to have a portion of its administrative budget withheld pending the adoption of corrective action by the agency and a determination by OLA that each finding was corrected. OLA shall submit reports to the budget committees on the status of repeat findings.

Information Request	Author	Due Date
Status of corrective actions related to the most recent fiscal compliance audit	OLA	45 days before the release of funds

Add the following language to the general fund appropriation:

Further provided that \$250,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Department of Health (MDH) submits a report to the budget committees detailing how MDH plans to improve the recruitment and retention of direct care employees at the department’s residential institutions. The report should include (1) an analysis of the appropriate compensation required to improve the recruitment and retention of direct care

M00A

staff; and (2) the budgetary impact of closing the salary gap required to appropriately compensate the direct care staff. This report shall be submitted by November 1, 2018, and the committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Explanation: The vacancy rates of direct care staff, including nurses, physicians, and direct care aides, continues to climb across MDH, and evidence presented at previous hearings has suggested that one of the main reasons for the high vacancy rate is a lack of appropriate compensation for these positions. The committees request that the department submit a report detailing what salaries the department would have to provide in order to lower the vacancy rates among these employees, including the impact upon the budget of reclassifying the salaries of these employees to the appropriate rates.

Information Request	Author	Due Date
Direct care recruitment and retention study	MDH	November 1, 2018

M00B0104
Health Professionals Boards and Commissions
Maryland Department of Health

Budget Amendments

REGULATORY SERVICES

M00B01.06 Maryland Board of Physicians

Add the following language to the special fund appropriation:

, provided that \$150,000 of this appropriation made for the purpose of general administration may not be expended for that purpose and instead may only be used to provide the following separate continuing medical education courses that are to be made available at no cost to participants:

- (1) medical best practices for individuals with sickle-cell disease and education related to identifying the sickle-cell trait and the medical services necessary for individuals with the sickle-cell trait;
- (2) opioid use disorder with a focus on addiction treatment, the risks associated with the use of opioids, and instruction on how to communicate information with patients on opioids and the risks associated with opioids; and
- (3) medical best practices and treatment for Lyme disease.

The continuing medical education courses shall be developed in collaboration with a Maryland-based nonprofit accredited by the Accreditation Council for Continuing Medical Education.

Funds not used for this restricted purpose may not be transferred by budget amendment or otherwise and shall be canceled. Further provided that the Maryland Board of Physicians may process a budget amendment to offset the use of these funds once the continuing medical education courses have been developed.

Explanation: The language restricts funds in the appropriation for the Maryland Board of Physicians for the development of three separate continuing medical education programs that are to be offered at no cost.

Amendment No.

28

M00F03
Prevention and Health Promotion Administration
Maryland Department of Health

Committee Narrative

M00F03.04 Family Health and Chronic Disease Services

Report on the Special Supplemental Nutrition Program for Women, Infants, and Children (WIC): WIC provides nutrition services, including nutrition education and supplemental foods, through local agencies located across the State to low-income (below 185% of federal poverty level) pregnant and postpartum women, infants, and children up to age five. This program is administered through the Maryland Department of Health (MDH) Prevention and Health Promotion Administration. The budget committees request a report that details the following:

- *the number of women, infants, and children receiving the benefit by year by jurisdiction between fiscal 2014 and 2018;*
- *an estimate of the number of people not receiving benefits in fiscal 2018 who are potentially eligible;*
- *a description of how the benefit is administered, including eligibility parameters provided by the federal government and required by the State; and*
- *an evaluation of WIC programs in other states to determine the extent that other states have expanded access to or added to the benefit.*

<i>Information Request</i>	<i>Author</i>	<i>Due Date</i>
<i>Report on WIC</i>	<i>MDH</i>	<i>October 1, 2018</i>

M00I03
Services and Institutional Operations
Maryland Department of Health

Committee Narrative

WESTERN MARYLAND CENTER

M00I03.01 Services and Institutional Operations

Western Maryland Hospital Center Building Assessment and Feasibility Study: A stakeholder workgroup concluded that there is an immediate need for either renovations to the existing Western Maryland Hospital Center (WMHC) or a new facility. The workgroup also discussed the feasibility of different funding streams for any changes to the facility. The workgroup recommended that the Maryland Department of Health (MDH) conduct a building assessment and feasibility study. MDH should submit the building assessment and feasibility study and MDH's plan for WMHC in consideration of that assessment and study by December 1, 2018.

Information Request	Author	Due Date
Submission of a building assessment, feasibility study, and MDH's plan for WMHC	MDH	December 1, 2018

M00L
Behavioral Health Administration
Maryland Department of Health

Budget Amendments

Add the following language:

Provided that \$200,000 of the general fund appropriation in program M00A01.01 Executive Direction made for the purpose of administration may not be expended until the Maryland Department of Health submits a report to the budget committees on the appropriate staffing levels for direct care employees within the facilities administered by the Behavioral Health Administration (BHA). The report should include (1) the number and type of appropriate direct care staff needed to fully operate specific units of the various hospitals; and (2) the amount of staff that would be required based on these standards given the bed capacity that BHA is expected to operate. The report shall be submitted by November 1, 2018, and the committees shall have 45 days to review and comment. Funds restricted pending the receipt of this report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Explanation: The budget committees are concerned about the staffing levels that the department has funded given the level of bed capacity that the department desires to operate. The committees thus request that the Maryland Department of Health (MDH) submit a report on the levels of direct care staffing required at the BHA facilities, similar to the staffing study submitted in response to the 2009 Joint Chairmen's Report that shall include both the staffing levels required to operate specific units of the various facilities as well as the amount of staff that the department will need to operate its desired bed capacity.

Information Request	Author	Due Date
BHA facility staffing study	MDH	November 1, 2018

Budget Amendments

M00L01.01 Program Direction

Add the following language to the general fund appropriation:

, provided that \$100,000 of the appropriation made for the purpose of administration may not be expended until the Maryland Department of Health submits a report to the budget committees regarding solutions for the care and treatment of youth with intensive behavioral health needs for whom a group home or therapeutic group home placement is required to address those needs and who are not in the care and custody of a State agency. The report shall be submitted by October 1, 2018, and the budget committees shall have 45 days to review and comment. Funds restricted pending receipt of this report may not be transferred by budget amendment or

M00L

otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Explanation: The language restricts funds pending the receipt of a report detailing solutions for children with intensive behavioral health needs who require a community-based residential program.

Information Request	Author	Due Date
Solutions for children with intensive behavioral health needs	Maryland Department of Health	October 1, 2018

Amendment No.

29

Committee Narrative

Fidelity Audits of Evidence-based Practices: The budget committees are concerned about the effect of fidelity audits on evidence-based practices, such as supported employment (SE) and assertive community treatment (ACT). The budget committees request a report from the Maryland Department of Health (MDH) by January 4, 2019, on the following:

- the number of SE and ACT programs operating in the State as of January 1, 2017, and the number of SE and ACT programs operating in the State as of January 1, 2018;
- the number of fidelity audits conducted on these programs during calendar 2017 and 2018;
- the results of those audits, including the number of programs that successfully passed, the number placed on provisional status, and the number that failed; and
- any training provided to the auditors on the interpretation of the fidelity standards and inter-rater reliability.

Information Request	Author	Due Date
Report on fidelity audits of SE and ACT programs	MDH	January 4, 2019

M00L

Statewide Review of the Behavioral Health Workforce and Capacity: The budget committees are concerned about the current capabilities and the capacity of the behavioral health workforce, especially in light of the state of emergency for the opioid crisis. The committees request that the Maryland Department of Health (MDH) conduct an analysis of the behavioral health workforce and infrastructure to determine the strengths and weaknesses of the State's Public Behavioral Health System (PBHS). The committees request that MDH:

- review, by jurisdiction, the number of outpatient treatment, acute care services, residential-based treatment, support services, and other community-based services utilized over the past three years in PBHS;
- review, by jurisdiction, the occupancy rate of residential-based treatment services over the past three years in PBHS;
- review, by jurisdiction, the number of mental health and substance use service providers licensed by the State;
- review, by jurisdiction, the number and types of certified and noncertified peer recovery specialists or other lay providers involved in the provision of behavioral health services;
- assess what steps the department is taking to identify areas of service delivery in the community that are not meeting the current demand or where sufficient services do not exist;
- identify any gaps in treatment capacity and disparity in reimbursement by public and private payers that is limiting the ability of patients to access needed care in the least restrictive settings; and
- make recommendations on how to address any gaps in treatment and capacity identified.

MDH shall submit a report of the findings by November 1, 2018.

Information Request	Author	Due Date
Review of the behavioral health workforce and capacity	MDH	November 1, 2018

M00L

Budget Amendments

M00L01.02 Community Services

Add the following language to the general fund appropriation:

Further provided that \$2,500,000 of this appropriation made for the purpose of provider reimbursements for substance use disorder residential treatment services may not be used for that purpose but instead may only be transferred to Program M00L01.04 Opioid Operational Command Center to provide additional funding for the opioid crisis. These funds may not be transferred by budget amendment or otherwise to any other purpose and if not expended shall revert to the General Fund at the end of the fiscal year.

Explanation: This language restricts \$2.5 million of the appropriation made for substance use disorder residential treatment services and instead only allows that funding to be transferred to the Opioid Operational Command Center (OCCC). This surplus funding is intended to backfill the general funds that are budgeted within OCCC to be used to support rate increases for community-based behavioral health providers so that more funding may be spent on the heroin and opioid crisis.

Committee Narrative

M00L01.04 Opioid Operational Command Center

Opioid Crisis Fund: The budget committees request quarterly reports for fiscal 2019 on the funding plan for the funds contained in the Opioid Crisis Fund (OCF) from the Opioid Operational Command Center (OCCC) as well as the Maryland Department of Health (MDH). These reports are to include the spending plan for these funds, including the fund source for each line item, as well as any changes to the spending plan and any performance metrics that have been gathered by OCCC from programs receiving this funding.

Information Request	Authors	Due Date
OCF quarterly reports	MDH OCCC	September 30, 2018
		December 31, 2018
		March 31, 2019
		June 30, 2019

M00M
Developmental Disabilities Administration
Maryland Department of Health

Budget Amendments

DEVELOPMENTAL DISABILITIES ADMINISTRATION

M00M01.01 Program Direction

Add the following language to the general fund appropriation:

, provided that it is the intent of the General Assembly that the Maryland Department of Health submit monthly caseload data including total caseload numbers, attrition, and expansion in each placement category by month for the programs within M00M01.02. The data should be submitted on a monthly basis to the Department of Legislative Services.

Explanation: The Maryland Department of Health (MDH) is beginning a new rate-setting process for the Developmental Disabilities Administration (DDA) that will fundamentally alter the way that DDA makes payments to community service providers. This language requests data from MDH to aid in monitoring the DDA budget.

Information Request	Author	Due Date
Fiscal 2019 monthly data submissions	MDH	August 1, 2018, and each month thereafter

Committee Narrative

Managing for Results Submissions: As more individuals seek community-based care, the State Residential Centers (SRC) population includes individuals that have more involvement with the criminal justice system (court-ordered) and more complex conditions. There is concern that staff and resident assaults are contributing to unsafe working and living conditions. The Maryland Department of Health (MDH) should begin submitting staff and resident assault data in the annual Managing for Results (MFR) submission for each of the SRCs managed by the Developmental Disabilities Administration.

Information Request	Author	Due Date
Staff and resident assault data	MDH	With MFR submission

M00M

M00M01.02 Community Services

Creation of New Subprograms: The Community Services Program within the Maryland Department of Health (MDH) Developmental Disabilities Administration has begun enrollment in two new programs intended to provide specified services to individuals in the community. These two programs are rolled into one subprogram code in the fiscal 2019 budget data. MDH should separate these two distinct programs into individual subprograms in the fiscal 2020 budget submission.

Contract Procurement Delays: In recent years, it has become evident that the Maryland Department of Health (MDH) Developmental Disabilities Administration (DDA) has had challenges procuring contracts. In recent months, DDA has had to seek modifications to existing contracts to allow for more time to procure new contracts. Additionally, funds budgeted in the community service program for various contracts have not been expended due to the failure to procure contracts. The budget committees request a report that explains these delays and actions taken to prevent delays in the future. *This report should be completed in consultation with the chief procurement officer or chief procurement executive.*

Information Request	Author	Due Date
Report on procurement delays	MDH	September 1, 2018

Expanded Uses of the Waiting List Equity Fund: Since fiscal 2011, revenues have outpaced expenditures in the Waiting List Equity Fund (WLEF), resulting in a fund balance of approximately \$7.2 million at the close of fiscal 2017. The WLEF was established to ensure that funding associated with individuals served in a State Residential Center follows them to the community when they are transitioned to a community-based care setting and that any funds remaining be used to provide community-based services to individuals on the waitlist. WLEF funds may not be used to supplant funds for emergency placements or transitioning youth. The WLEF funds only the first year of placement for an individual.

The budget committees are concerned that the growing fund balance can be used more effectively to provide services for more individuals. The Maryland Department of Health (MDH) has indicated that it would like to work with the Developmental Disabilities Coalition to explore how to best use the WLEF, noting that changes in the allowable use of the funds will require legislative action. To ensure that action is taken and that MDH is prepared to introduce legislation during the 2019 legislative session, the budget committees request that MDH meet with stakeholders and report on the following:

- recommendations of the stakeholder meetings;
- a final determination on how to best utilize the WLEF, including expansion of eligible services;

M00M

- an estimate of how many people on the waiting list will be served under the new guidelines compared to the current allowable uses of the fund;
- the draft legislation necessary to facilitate changes; and
- the financial impact on the WLEF.

Information Request	Author	Due Date
Report on expanded uses of the WLEF	MDH	December 1, 2018

POTOMAC CENTER

M00M07.01 Potomac Center

Report on Compensation and Safety Measures at Potomac Center: *The committees are concerned that the population at the Potomac Center is increasingly court-ordered. The Maryland Department of Health (MDH) recently expanded the transitions program at the Potomac Center. This program is meant to transition individuals who are generally dually diagnosed with a developmental disability and a psychiatric disorder from a State hospital to the community. Following this transition, more than a third of the Potomac Center population is involved with the court system. An increased number of resident-on-resident and resident-on-staff assaults have accompanied this transition. The committee requests a study of possible improvements to the Potomac Center to accompany this transition. The study should include the following:*

- *appropriate compensation levels for Potomac Center staff, as determined through a comparison of population acuity at other State facilities, conferring with stakeholders, and by looking at national research and trends;*
- *training that the employees are being provided to improve safety; and*
- *any other structural safety changes that are being proposed or should be proposed.*

Information Request	Author	Due Date
Report on compensation and safety measures at Potomac Center	MDH	October 1, 2018

M00Q01
Medical Care Programs Administration
Maryland Department of Health

Budget Amendments

MEDICAL CARE PROGRAMS ADMINISTRATION

M00Q01.01 Deputy Secretary for Health Care Financing

Add the following language to the general fund appropriation:

, provided that \$1,000,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Department of Health has submitted all of the reports related to the Medical Care Programs Administration requested in the 2017 Joint Chairmen's Report and the fiscal 2018 budget bill, and the Department of Legislative Services has reviewed all of those reports. Further provided that those reports shall be submitted no later than September 1, 2018. Funds restricted pending the receipt of these reports may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if all of the reports are not submitted.

Explanation: The language restricts funding until the Maryland Department of Health (MDH) submits all of the reports in relation to the Medical Care Programs Administration requested in the 2017 Joint Chairmen's Report (JCR) and fiscal 2018 budget bill, and the Department of Legislative Services has reviewed all of those reports.

Information Request	Author	Due Date
2017 JCR and fiscal 2018 budget bill report requests	MDH	September 1, 2018

Add the following language to the general fund appropriation:

Further provided that since the Medical Care Programs Administration (MCPA) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency's administrative appropriation may not be expended unless:

- (1) MCPA has taken corrective action with respect to all repeat audit findings on or before November 1, 2018; and
- (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2019.

M00Q01

Explanation: The Joint Audit Committee has requested that budget bill language be added for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each such agency is to have a portion of its administrative budget withheld pending the adoption of corrective actions by the agency and a determination by OLA that each finding was corrected. OLA shall submit reports to the budget committees on the status of repeat findings.

Information Request	Author	Due Date
Status of corrective actions related to the most recent fiscal compliance audit	OLA	45 days before the release of funds

Add the following language to the general fund appropriation:

Further provided that \$100,000 of this appropriation made for administration may not be expended until the Maryland Department of Health submits a broad-based plan to the budget committees to address hepatitis C in Maryland. The plan shall be submitted by July 1, 2018, and the committees shall have 45 days to review and comment. Funds restricted pending the receipt of the plan may not be transferred by budget amendment or otherwise and shall revert to the General Fund if the plan is not submitted.

Explanation: In January 2018, the American Civil Liberties Union of Maryland indicated that it would be instituting legal action concerning the criteria adopted by Maryland Medicaid for access to Hepatitis C therapies. In its response to that letter, the Maryland Department of Health (MDH) indicated that it was developing a broad-based plan to address Hepatitis C in the State. The language withholds funding until that plan is submitted to the budget committees.

Information Request	Author	Due Date
Broad-based plan to address Hepatitis C in Maryland	MDH	July 1, 2018

Add the following language to the general fund appropriation:

Further provided that \$100,000 of this appropriation made for administration may not be expended until the Maryland Department of Health submits a report to the budget committees detailing the findings and recommendations of the consultant hired through the Medicaid Program Business Process Consulting Diagnostic Services and Roadmap for Change procurement. The report shall be submitted by November 1, 2018, and the committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise and shall revert to the General Fund if the report is not submitted.

M00Q01

Explanation: The Maryland Department of Health (MDH) is currently procuring a contract to perform an analysis of the administrative aspects of the Medicaid program, recommend business process and organizational changes to improve the performance of the program, and provide a roadmap for implementation of recommended changes. The language asks the department for a report on the contractor's finding and recommendations.

Information Request	Author	Due Date
Medicaid Program Business Process Consulting Diagnostic Services and Roadmap for Change	MDH	November 1, 2018

Add the following language to the general fund appropriation:

Further provided that \$200,000 of this appropriation made for administration may not be expended until the Maryland Department of Health submits two reports to the budget committees detailing the impact of data matching cost-containment initiatives as well as its proposed mail return policy. For each measure, the department shall track the number of individuals removed from the Medicaid program in each month after implementation; if, and when, those individuals returned to the Medicaid program; and the number of individuals who are recategorized but remain on the Medicaid program. The department shall submit an initial report by September 1, 2018, and a final report by December 1, 2018, and the committees shall have 45 days to review and comment. Funds restricted pending the receipt of the reports may not be transferred by budget amendment or otherwise and shall revert to the General Fund if the reports are not submitted.

Explanation: The Maryland Department of Health (MDH) is implementing data matching and other measures to ensure that Medicaid enrollees are eligible for the program. The fiscal 2019 budget assumes \$97.2 million in total fund savings as a result of the data matching initiatives. The language requests two reports detailing the impact of those initiatives.

Information Request	Author	Due Date
Impact of data matching and return mail measures initial report	MDH	September 1, 2018
Impact of data matching and return mail measures final report	MDH	December 1, 2018

M00Q01

M00Q01.03 Medical Care Provider Reimbursements

Add the following language:

All appropriations provided for program M00Q01.03 Medical Care Provider Reimbursements are to be used for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose.

Explanation: The annual budget bill language restricts Medicaid provider reimbursements to that purpose.

Amend the following language to the general fund appropriation:

Further provided that ~~\$10,000,000~~ ~~\$5,000,000~~ \$10,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the Medicaid Deficit Assessment reduction amount for fiscal 2019 from \$35,000,000 to ~~\$25,000,000~~ ~~\$30,000,000~~ \$25,000,000. Authorization is granted to process a special fund budget amendment up to ~~\$10,000,000~~ ~~\$5,000,000~~ \$10,000,000 from Hospital Assessments to support Medicaid provider reimbursements.

Explanation: Technical amendment to conform to an action in the Budget Reconciliation and Financing Act of 2018 to ~~increase~~ *maintain* the fiscal 2019 buy-down of the Medicaid Deficit Assessment at *\$25.0 million*. ~~by \$5 million, to \$30 million.~~

Amendment No.

30

Amend the following language to the general fund appropriation:

Further provided that ~~\$8,000,000~~ \$10,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation authorizing the use of the Maryland Trauma Physician Services Fund for Medicaid provider reimbursements. Authorization is granted to process a special fund budget amendment up to ~~\$8,000,000~~ \$10,000,000 from the Maryland Trauma Physician Services Fund to support Medicaid provider reimbursements.

Explanation: *The language increases from \$8 million to \$10 million the general fund reduction contingent on the authorization of the Maryland Trauma Physician Services Fund for Medicaid provider reimbursements.*

Amendment No.

31

M00Q01

Add the following language to the general fund appropriation:

Further provided that \$635,000 of this appropriation made for the purpose of provider reimbursements may not be expended for that purpose and instead may only be expended to provide a grant to a not-for-profit 501(c)3 organization providing chronic pain management treatment to individuals up to 21 years of age through intensive rehabilitation and behavioral therapies rather than through the prescription of opioids. Further provided that, if the grant is made, the Maryland Department of Health shall report to the budget committees by December 1, 2018, on the efficacy of the program receiving the grant and plans to continue funding that program as well as replicating the program if results are promising. The report shall be submitted to the budget committees by December 1, 2018. Funds restricted to provide the grant may not be transferred by budget amendment or otherwise and shall revert to the General Fund if the grant is not made.

Explanation: The language restricts funds to be used only for a grant to a not-for-profit program that treats chronic pain management for children and youth through therapies other than opioid prescription drugs and adds a reporting requirement.

Information Request	Author	Due Date
Alternative chronic pain management program	Maryland Department of Health	December 1, 2018

Amendment No.

32

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce general funds based on the availability of special funds from the Cigarette Restitution Fund.	3,850,000	GF
Total Reductions	3,850,000	

M00Q01

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	2,894,447,988	2,890,597,988	3,850,000	
Special Fund	906,888,641	906,888,641	0	
Federal Fund	5,845,654,321	5,845,654,321	0	
Total Funds	9,646,990,950	9,643,140,950	3,850,000	

Amendment No.

33

Add the following language to the special fund appropriation:

, provided that authorization is hereby provided to process a special fund budget amendment of up to \$3,850,000 from the Cigarette Restitution Fund to support Medicaid provider reimbursements.

Explanation: The language authorizes the transfer of \$3.85 million from the Cigarette Restitution Fund to support Medicaid reimbursements. This transfer is related to a reduction of a like amount of special funds in support for nonpublic schools.

Amendment No.

34

M00Q01

Budget Amendments

MEDICAL CARE PROGRAMS ADMINISTRATION

M00Q01.10 Medicaid Behavioral Health Provider Reimbursements

Add the following language:

All appropriations provided for program M00Q01.10 Medicaid Behavioral Health Provider Reimbursements are to be used for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose.

Explanation: This language restricts Medicaid behavioral health provider reimbursements to that purpose.

M00R
Health Regulatory Commissions
Maryland Department of Health

Budget Amendments

HEALTH REGULATORY COMMISSIONS

M00R01.01 Maryland Health Care Commission

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce funding for the Integrated Care Networks to the appropriate level.	6,000,000	SF
Total Reductions	6,000,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	53.90	53.90		0.00
Special Fund	60,809,628	54,809,628	6,000,000	
Total Funds	60,809,628	54,809,628	6,000,000	

M00R01.02 Health Services Cost Review Commission

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce payments from the Uncompensated Care Fund to the appropriate level based on the most recent actual. If the amount of uncompensated care rises beyond the level in the appropriation, the department is authorized to process a budget amendment to increase the appropriation.	20,000,000	SF
Total Reductions	20,000,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	47.00	47.00		0.00
Special Fund	136,118,346	116,118,346	20,000,000	
Total Funds	136,118,346	116,118,346	20,000,000	

N00
Department of Human Services

Budget Amendments

Add the following language:

Provided that the spending in fiscal 2019 of the Temporary Assistance for Needy Families federal funds shall not exceed \$252,590,029.

Explanation: The Department of Human Services (DHS) ran a deficit in the Temporary Assistance for Needy Families (TANF) funds from fiscal 2011 through 2016. DHS ended fiscal 2017 with a positive balance (\$3.7 million). A provision in the Budget Reconciliation and Financing Act of 2018 was adopted to increase the fiscal 2018 cap on TANF spending to the level of estimated available funds. Therefore, no balance is expected in TANF to begin fiscal 2019. As a result, to prevent a return to deficit spending in TANF, this language caps TANF spending to the amount of TANF revenue that DHS expects to receive in fiscal 2019. This level of cap allows for an additional \$1.1 million of TANF spending beyond the amount included in the fiscal 2019 budget as introduced.

N00A01
Office of the Secretary
Department of Human Services

Budget Amendments

OFFICE OF THE SECRETARY

N00A01.01 Office of the Secretary

Add the following language to the general fund appropriation:

, provided that since the Department of Human Services (DHS) Office of the Secretary has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency's administrative appropriation may not be expended unless:

- (1) DHS has taken corrective action with respect to all repeat audit findings on or before November 1, 2018; and
- (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2019.

Explanation: The Joint Audit Committee has requested that budget bill language be added for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each such agency is to have a portion of its administrative budget withheld pending the adoption of corrective actions by the agency and a determination by OLA that each finding was corrected. OLA shall submit reports to the budget committees on the status of repeat findings.

Information Request	Author	Due Date
Status of corrective actions related to the most recent fiscal compliance audit	OLA	45 days before the release of funds

N00A01

N00A01.04 Maryland Legal Services Program

Add the following language to the general fund appropriation:

, provided that \$13,169,898 of this appropriation made for the purpose of the Maryland Legal Services Program may be expended only for that purpose. Funds not used for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Explanation: The language restricts the general fund appropriation of the Maryland Legal Services Program (MLSP) to that purpose and, if it is not needed for that purpose, requires that the funds revert to the General Fund. During the fiscal 2013 closeout process, the Department of Human Services recorded an unprovided-for payable in MLSP. That was the second consecutive year an unprovided-for payable was recorded and the fourth since fiscal 2007. Given the important function of MLSP, it remains necessary to ensure that the program is adequately funded. Similar language has been adopted in each of the last four fiscal years.

N00B
Social Services Administration
Department of Human Services

Budget Amendments

SOCIAL SERVICES ADMINISTRATION

N00B00.04 General Administration – State

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation made for the purpose of administration may not be expended until the Department of Human Services submits a report to the budget committees detailing for each month of calendar 2017 and 2018 and separately by type of hospital: the number of youth in out-of-home placements served in hospitals; the average hospital length of stay for youth in out-of-home placements; and the number of days these youth were in the hospital longer than was deemed medically necessary by either the hospital or a judicial finding. The report shall include information for all youth in the care of the department regardless of whether the youth entered out-of-home care while in the hospital or prior to entering the hospital. The report shall be submitted by January 1, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Explanation: The General Assembly continues to be concerned about whether youth in out-of-home placements are remaining in hospitals beyond the length of time that was deemed medically necessary by either the hospital in which the youth is placed or a judicial finding due to delays in placements. The Department of Human Services (DHS) provided information, in collaboration with the Maryland Department of Health, on efforts to improve coordination to ensure that these longer than necessary stays do not occur. The General Assembly is interested in tracking the improvement in this area. This language restricts funding until DHS submits a report on the number of youth in out-of-home placements in hospitals, the average length of stay of these youth in hospitals, and the number of days that these youth stayed in the hospital longer than was deemed medically necessary by either the hospital or a judicial finding. The information is to be presented by month and provided separately for youth in medical hospitals and youth in in-patient psychiatric facilities. The report is to include all youth under the care of the department, whether the youth entered care while in the hospital or prior to entry into the hospital.

N00B

<i>Information Request</i>	<i>Author</i>	<i>Due Date</i>
<i>Report on hospital stays by youth in out-of-home placements</i>	<i>DHS</i>	<i>January 1, 2019</i>

Amendment No.

35

Committee Narrative

Transition Planning for the Title IV-E Waiver Program: The Department of Human Services (DHS) Social Services Administration has been operating with a Title IV-E Waiver since fiscal 2016. This waiver has allowed DHS to receive federal funds for foster youth that would not otherwise be eligible for Title IV-E funds and to receive federal funds for providing services that would not otherwise be eligible for services. The local departments of social services have begun, or are in the process of, implementing a variety of evidence-based practices using the available federal funds. The committees are interested in the steps that the department is taking to prepare for the end of the waiver to ensure that services continue and the impact on federal funds available for the foster care program due to the transition. The committees request that DHS submit a report on transition planning to ensure that evidence-based practices, support services, and other waiver interventions continue beyond the end of the Title IV-E Waiver, including the fund sources to be used to support the services. The report should also include information on the impact on available federal funds to support the Foster Care Maintenance Payments program at the end of the Title IV-E waiver and efforts to ensure all available funds under the Title IV-E Waiver capped allocation are spent prior to the end of the waiver.

Information Request	Author	Due Date
Report on transition planning for the end of the Title IV-E Waiver	DHS	December 15, 2018

N00B

Foster Parent Recruitment and Retention: *The committees are concerned that the lower foster care board rate in Maryland compared to Washington, DC may encourage Maryland families to foster youth from Washington, DC rather than Maryland. The committees request that the Department of Human Services (DHS) provide information on efforts to coordinate with DHS in Washington, DC on foster family recruitment and efforts to maintain interested foster parents as Maryland foster parents rather than foster parents for DHS in Washington, DC. To the extent feasible, DHS should also coordinate with DHS in Washington, DC to determine and report on the number and jurisdiction of Maryland residents serving as foster parents to DHS in Washington, DC.*

<i>Information Request</i>	<i>Author</i>	<i>Due Date</i>
<i>Report on foster family recruitment and retention and coordination regarding foster families with DHS in Washington, DC</i>	<i>DHS</i>	<i>November 15, 2018</i>

N00F00
Office of Technology for Human Services
Department of Human Services

Committee Narrative

OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

N00F00.02 Major Information Technology Development Projects

MD THINK Quarterly Progress Report: The Department of Human Services (DHS) is undertaking one of the largest Information Technology Projects in the history of the State, the Maryland Total Human-services Information NetworK (MD THINK). DHS should work with the Department of Information Technology (DoIT) to submit quarterly progress reports for the project. The reports should include federal fund awards that were received for the project, the status of all applications completed or in progress of being completed, an updated timeline, an updated estimate of total project costs, performance benchmarks, descriptions of any defects and solutions to defects, and a list of all partner agencies with a description of their role in the project.

For the period ending June 30, 2018, a report should be submitted by August 15, 2018. For the period ending September 30, 2018, a report should be submitted by November 15, 2018. For the period ending December 30, 2018, a report should be submitted by February 15, 2019. For the period ending March 30, 2019, a report should be submitted by May 15, 2019.

Information Request	Authors	Due Date
MD THINK quarterly progress report	DHS	August 15, 2018
	DoIT	November 15, 2018
		February 15, 2019
		May 15, 2019

N00G00
Local Department Operations
Department of Human Services

Budget Amendments

LOCAL DEPARTMENT OPERATIONS

N00G00.01 Foster Care Maintenance Payments

Add the following language to the general fund appropriation:

Further provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose. Funds not expended shall revert to the General Fund.

Explanation: This language restricts general funds appropriated for foster care payments to that use only. This restriction prevents a transfer of general funds to other programs that might create or increase a deficit in spending in the Foster Care Maintenance Payments program (N00G00.01).

Add the following language to the general fund appropriation:

Further provided that \$1,700,000 of this appropriation made for the purpose of the Foster Youth Savings program may not be expended until the Department of Human Services submits a report to the budget committees on (1) the determination regarding implementing a matched savings component to the program; (2) any plans, other than matched savings, for the department to increase the amount of the savings accounts; and (3) the planned use of the fiscal 2019 funds by category including establishing new accounts, increasing existing accounts, financial literacy/education programs, and administration. The report shall be submitted by July 1, 2018, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees. Further provided the department shall provide notification to the budget committees of changes to the program related to use of funds, eligibility, or efforts to increase the amount of the savings accounts made after the submission of the report within 30 days of the change.

Explanation: The fiscal 2018 budget included funding for a new Foster Youth Savings Program in N00G00.01 Foster Care Maintenance Payments. Language in the fiscal 2018 budget bill required the Department of Human Services (DHS) to submit two reports to the committee regarding the implementation plan and number of youth participating. The details of the program changed significantly between the two reports and, while initially described as a matched savings program, DHS indicated there were no plans to operate it as such in fiscal 2018, but it may in the future. This language restricts the fiscal 2019 funding for the program until the

N00G00

department submits additional information on the planned operation of the program and planned use of the budgeted funds. The language also requires the department to update the budget committees on any subsequent changes made to the program.

Information Request	Author	Due Date
Report on planned use of fiscal 2019 funds and operational details of the Foster Youth Savings program	DHS	July 1, 2018
Notification of changes made to the Foster Youth Savings program	DHS	As needed within 30 days of the program change

Committee Narrative

N00G00.02 Local Family Investment Program

Food Supplement Employment and Training Performance Measures: The committees are interested in understanding more about the performance of the Food Supplement Employment and Training (FSET) program given the potential for changes to work requirements for Food Supplement Program recipients with the re-authorization of the Supplemental Nutrition Assistance Program (SNAP). *In addition, the committees are concerned about the low participation rate in the program particularly given the potential for changes to the work requirements for SNAP.* The committees request that the Department of Human Services (DHS) provide information on:

- performance in each of the national performance measures for the FSET program, including both the total population and the Able-bodied Adults without Dependents (ABAWD) population *in federal fiscal 2017; and*
- performance in the State option measures identified in the State plan for program components serving 100 or more individuals, including both the total population and ABAWD population *in federal fiscal 2017; and*
- *information on the reason for the low number of participants in the FSET program and efforts by DHS and the local departments of social services to increase participation in the FSET program.*

~~DHS should submit this information for federal fiscal 2017 on January 1, 2019.~~

N00G00

Information Request	Author	Due Date
Report on FSET performance measures for federal fiscal 2017 <i>and efforts to increase program participation</i>	DHS	January 1, 2019

Budget Amendments

N00G00.03 Child Welfare Services

Add the following language to the general fund appropriation:

, provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to program N00G00.01 Foster Care Maintenance Payments. Funds not expended or transferred shall revert to the General Fund.

Explanation: This annual language restricts general funds appropriated for local child welfare services to that use only or for transfer to N00G00.01 Foster Care Maintenance Payments.

Committee Narrative

Child Welfare Caseload Data: The committees believe that maintaining an adequate child welfare workforce is essential to improving outcomes for children entering the State's care. Therefore, in order to maintain oversight of this important issue, the committees request that the Department of Human Services (DHS), on November 15, 2018, report to the committees on the annual average number of cases and positions required based on the caseload to meet the Child Welfare League of America (CWLA) caseload standards, by jurisdiction, for the following caseload types using 12 months of data through August 2017:

- intake screening;
- child protective investigation;
- consolidated in-home services;
- interagency family preservation services;
- services to families with children – intake;

N00G00

- foster care;
- kinship care;
- family foster care;
- family foster homes – recruitment/new applications;
- family foster home – ongoing and licensing;
- adoption;
- interstate compact for the placement of children; and
- caseworker supervisors.

The committees also request that DHS discuss the variation in caseworker caseloads between jurisdictions for each caseload type and the impact of those variations. DHS should also discuss how local departments of social services and the Social Services Administration work together to reallocate staff between jurisdictions and caseload types to address shortfalls in caseworker caseload ratios. DHS should also discuss any efforts by CWLA to revise or update the caseworker caseload ratio standards.

Information Request	Author	Due Date
Report on caseload data and filled positions assigned by jurisdiction for specified caseload types and how shortfalls are addressed	DHS	November 15, 2018

N00G00.08 Assistance Payments

Public Assistance to Individuals Experiencing Homelessness: *The committees are interested in learning more about the extent of public assistance provided to individuals experiencing homelessness. The committees request that the Department of Human Services (DHS) provide information on how or whether it tracks if individuals receiving public assistance benefits for programs administered by DHS are experiencing homelessness; how the department coordinates with homeless services providers to ensure that individuals experiencing homelessness are receiving public assistance benefits for which they are eligible; and, to the extent available, the number of individuals experiencing homelessness receiving benefits by type of benefit for fiscal 2014 through 2018.*

N00G00

<i>Information Request</i>	<i>Author</i>	<i>Due Date</i>
<i>Public assistance provided to individuals experiencing homelessness</i>	<i>DHS</i>	<i>November 1, 2018</i>

Temporary Disability Assistance Program Case Closures: *In fiscal 2018 year to date, the share of case closures for long-term disability recipients due to the failure to give information necessary to establish eligibility or noncooperation with the eligibility process increased by more than 10 percentage points. In total, these reasons accounted for 25.7% of Temporary Disability Assistance Program case closures for long-term disability recipients in the first half of fiscal 2018. The committees request that the Department of Human Services (DHS) report on the cause of the increase in case closures due to the failure to give information necessary to establish eligibility or noncooperation with the eligibility process in fiscal 2018, a plan to assist these recipients with the redetermination process, and efforts to increase the share of recipients qualifying for Supplemental Security Income. The report should also include information on the number and share of case closures by reason for fiscal 2018 and for year-to-date information for fiscal 2019.*

<i>Information Request</i>	<i>Author</i>	<i>Due Date</i>
<i>Report on causes of increased case closures due to noncooperation at redetermination and a plan to reduce these case closures</i>	<i>DHS</i>	<i>December 15, 2018</i>

N00H00
Child Support Administration
Department of Human Services

Committee Narrative

CHILD SUPPORT ADMINISTRATION

N00H00.08 Child Support – State

Performance of the Baltimore City Office of Child Support Services Report: The Department of Human Services (DHS) has chosen Veritas HHS, LLC as a new contractor for the operation of the Baltimore City Office of Child Support Services and has required certain modifications and enhancements to the office. DHS is requested to report on the contractor's performance in its first six months and first full year operating the office. The reports should detail all modifications and enhancements that have taken place, the contractor's performance set against federal goals for the Child Support Administration, and incentives or liquidated damage charges processed.

Information Request	Author	Due Date
Report on performance of the Baltimore City Office of Child Support Services	DHS	October 1, 2018 April 1, 2019

Enforcement Remedies for Child Support Obligors Working for Transportation Network Companies: The Department of Human Services (DHS) uses a variety of enforcement remedies for collecting and distributing child support payments in arrears. Currently, earnings withholding orders and the professional license suspension program do not apply to employees of transportation network companies. DHS, in consultation with the Public Service Commission (PSC), shall submit a report that discusses implementation of the professional license suspension program for transportation network operators' (TNO) licenses and the feasibility of collecting wage information from TNOs to allow the Child Support Administration (CSA) to establish earnings withholding orders and require new hire reporting. The report should also examine the feasibility of collecting wage information on independent contractors, beyond TNOs, to allow CSA to establish earnings withholding orders and require new hire reporting.

Information Request	Authors	Due Date
Report on enforcement remedies	DHS PSC	December 1, 2018

N00I00
Family Investment Administration
Department of Human Services

FAMILY INVESTMENT ADMINISTRATION

N00I00.04 Director's Office

Add the following language to the general fund appropriation:

, provided that since the Department of Human Services (DHS) Family Investment Administration has had four or more repeat audit findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), and DHS failed to completely resolve or make adequate progress toward resolving those repeat audit findings, \$250,000 of this agency's administrative appropriation may not be expended unless:

- (1) DHS has reported the corrective action taken with respect to all repeat findings on or before November 1, 2018; and
- (2) a report is submitted to the budget committees by OLA listing each repeat finding along with an assessment of the corrective action taken by DHS for each repeat finding. The budget committees shall have 45 days to review and comment to allow funds to be released prior to the end of fiscal 2019.

Explanation: The Joint Audit Committee (JAC) has requested that budget bill language be added for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each such agency is to have a portion of its administrative budget withheld pending the adoption of corrective action by the agency and a determination by OLA that each finding was corrected. OLA shall submit a report to the budget committees on the status of repeat findings.

If OLA reports that an agency failed to completely resolve or make adequate progress toward resolving those repeat audit findings, JAC requests that \$250,000 in general funds is withheld from each agency's appropriation in the fiscal year following the OLA report until more satisfactory progress has been made toward resolution of those repeat findings.

Information Request	Author	Due Date
Status of corrective actions related to the most recent fiscal compliance audit	OLA	45 days before the release of funds

Committee Narrative

Changes to the Temporary Assistance for Needy Families Program or the Supplemental Nutrition Assistance Program: The most recent re-authorization for the Temporary Assistance for Needy Families (TANF) program ended in federal fiscal 2010. Since that time, TANF has operated under a series of temporary extensions. The current extension ends September 30, 2018. The Supplemental Nutrition Assistance Program (SNAP) is expected to be re-authorized during calendar 2018 as part of the Farm Bill. The committees are concerned about the potential impact of any changes to TANF or SNAP contained as part of any re-authorization or other legislation related to the program on beneficiaries or State spending. The committees request that the Department of Human Services (DHS) provide notification within 30 days of any federal changes to TANF or SNAP that the State must adopt or that the State chooses to adopt that would impact:

- TANF-related or SNAP benefits (eligibility, benefit levels, or types of benefits provided);
- work participation requirements or calculations; or
- State spending on the TANF program, TANF maintenance of effort (MOE) requirements (including the type of spending that counts toward MOE requirements), SNAP benefits, or other SNAP requirements.

Information Request	Author	Due Date
Notification of changes to TANF or SNAP	DHS	Within 30 days of federal changes

Efforts to Ensure Financial Stability After Exiting the Temporary Cash Assistance Program: The Temporary Cash Assistance (TCA) program provides cash assistance to families with dependent children and, through the Family Investment Program, assists recipients in achieving self-sufficiency through employment. The 2017 update of the Life After Welfare report indicated that five years after exit, 67.7% of those leaving TCA remain in deep poverty. The committees are concerned by the high percent of those leaving TCA who remain in deep poverty. The committees request that the Department of Human Services (DHS), in coordination with the Department of Labor, Licensing, and Regulation; the Maryland Department of Health; the Maryland Higher Education Commission; the Two-Generation Family Economic Security Commission; and stakeholders, develop and report on strategies to improve the financial situation of families after they leave TCA. To the extent feasible, the department should include the cost of each strategy.

N00I00

<i>Information Request</i>	<i>Author</i>	<i>Due Date</i>
<i>Strategies to improve the financial status of those exiting TCA</i>	<i>DHS</i>	<i>October 15, 2018</i>

N00I006
Office of Home Energy Programs
Department of Human Services

Budget Amendments

N00I00.06 Office of Home Energy Programs

Add the following language to the special fund appropriation:

, provided that \$100,000 of this appropriation made for the purpose of the Office of Home Energy Programs may not be expended until the Department of Human Services submits a report to the budget committees on actions taken or planned to reduce application denial rates, particularly for customers with missing documentation. The report shall include information on when planned actions will be implemented. The report shall be submitted by December 1, 2018, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted.

Explanation: In fiscal 2017, the number of households receiving Electric Universal Service Program bill payment and arrearage benefits and Maryland Energy Assistance Program benefits decreased. The Department of Human Services (DHS) indicated that part of the reason for this decline is an increase in denial rates. The language restricts funding in the Office of Home Energy Programs until the department submits a report on actions taken or planned to reduce application denial rates, particularly for applications with missing information.

Information Request	Author	Due Date
Report on actions taken or planned to reduce application denial rates	DHS	December 1, 2018

Amendment No. **36**

Committee Narrative

Energy Assistance Application Processing Times: The committees are interested in continuing to monitor the progress of local administering agencies (LAA) at the Office of Home Energy Programs in improving energy assistance application processing timeliness. The committees request that the Department of Human Services (DHS) provide by LAA the number of applications received; the average number of days to process applications; the number and percent of applications processed within 30 days, 55 days, and longer than 60 days; and the date of the data.

Information Request	Author	Due Date
Application processing times	DHS	December 20, 2018
Application processing times	DHS	June 30, 2019

P00
Department of Labor, Licensing, and Regulation

Budget Amendments

OFFICE OF THE SECRETARY

P00A01.01 Executive Direction

Add the following language to the general fund appropriation:

, provided that \$250,000 of this appropriation made for the purpose of Executive Direction may not be expended until the Maryland Occupational and Safety Administration submits a report to the budget committees including: (1) current organization chart outlining the current staff, vacant positions, the hierarchy of the department and the Spanish speaking employees; (2) the actions that have been or will be taken to attract new employees and improve retention; (3) the metric used to determine the optimum number of health and safety inspectors; (4) the total number of full-time equivalents dedicated to the Voluntary Protection Program and the number of Voluntary Protection Program site visits conducted; (5) a detailed explanation for decrease in the number of inspections opened and investigated; (6) a detailed explanation for failing to meet the annual enforcement goals described in the Federal Annual Monitoring and Evaluation Reports and what actions the agency is taking, or plans to take, to improve performance in order to meet these goals; (7) a detailed explanation for the decline in annual inspections and what actions have been, or will be, taken to address known or foreseeable challenges to performing inspection and enforcement responsibilities; (8) the procedures used to gather, review, and utilize enforcement data including geographic location and demographic data, to plan enforcement activities, for scheduling and prioritizing programmed inspections, including written documentation of the site specific targeting program; and (9) the procedures for reviewing and adopting federal Occupational Safety and Health Act directives and standards notices and a list of all directives and standards notices received, noting the date received, the action taken, and if rejected, a reason for the rejection for fiscal 2018.

The report shall be submitted by October 1, 2018, and annually thereafter, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: The language restricts \$250,000 pending the receipt of a report providing updates on several elements of the staffing, processes, and enforcement measures taken by the Maryland Occupational Safety and Health (MOSH) department in the Department of Labor, Licensing and Regulation (DLLR).

P00

Information Request

Author

Due Date

Report on MOSH

DLLR

October 1, 2018

Amendment No.

37

DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

P00G01.07 Workforce Development

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Delete duplicate funding for the Jacob France Institute.	211,000	FF
Total Reductions	211,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	238.70	238.70		0.00
General Fund	2,608,839	2,608,839	0	
Special Fund	1,786,376	1,786,376	0	
Federal Fund	61,929,387	61,718,387	211,000	
Total Funds	66,324,602	66,113,602	211,000	

Q00

Department of Public Safety and Correctional Services

Committee Narrative

Vacancy Spending Report: The budget committees request that the department submit a report by November 1, 2018, on projected vacancy savings for fiscal 2018, the nonbudgeted items that vacancy spending will likely be used to pay for, and whether the practice of using excess vacancy savings will be enough to offset upcoming additional expenditures in the current fiscal year. In addition, the department should provide data on vacancy savings expenditures for the last three fiscal years. Lastly, the department should report on how it prioritizes which areas to use vacancy spending and if improvements in hiring can be accomplished at current levels, or if additional funding is needed.

Information Request	Author	Due Date
Vacancy spending report	Department of Public Safety and Correctional Services	November 1, 2018

Justice Reinvestment Act Initial Data Report: The budget committees request that the department submit a report by December 1, 2018, that includes annual updates on the number of offenders petitioning and approved for new Justice Reinvestment Act (JRA) provisions including, but not limited to, administrative release, medical/geriatric parole, certificates of rehabilitation; the number of offenders affected by new diminution and earned compliance credit rules; an update regarding the graduated sanctions matrix that has been shared with the Judiciary and the number of offenders who have been given graduated sanctions; information regarding case planning issues and challenges; all efforts to notify inmates about new JRA provisions that they may petition for; and estimated cost savings related to all previous items.

Information Request	Author	Due Date
JRA initial data report	Department of Public Safety and Correctional Services	December 1, 2018

Inmate Pharmacy Treatment Costs Report: The budget committees request that the department submit a report by December 1, 2018, that includes the following items:

- a full report on the number of inmates screened and treated for Hepatitis C, the number infected and cured, requirements for treatment, and the overall cost of treatment per inmate;
- a general overview of the continuous quality improvement process and what metrics are collected in that process, and any information about data sharing with the Maryland Department of Health;

Q00

- any information on inmate relapse/reinfection tracking, post-release treatment options for offenders, the upcoming inmate medical and pharmacy contractors, and related performance measures and data; and
- the Department of Public Safety and Correctional Services (DPSCS) should report on the policies regarding the requirements for treatment and its intersection with substance abuse treatment, in particular with opioids. As such, any policies aimed at preventing further infections should be reported to the budget committees.

Information Request	Author	Due Date
Inmate pharmacy treatment costs report	DPSCS	December 1, 2018

Q00A
Office of the Secretary
Department of Public Safety and Correctional Services

Committee Narrative

Administrative Vacancies Staffing Report: It is requested that the department submit a report to the budget committees by December 1, 2018, on the following items:

- the Department of Public Safety and Correctional Services (DPSCS) Human Resources Services Division efforts to improve hiring and transfer practices within the department and efforts to address high turnover (including retirements, transfers, etc.);
- updates on vacancy rates in support positions at DPSCS facilities and in Security Operations along with data/information on the effect these vacancies have on service delivery, particularly in regard to Security Operations' ability to conduct inmate/offender transportation between facilities;
- administrative positions' share of overtime and mandatory overtime costs; and
- overall efforts to address administrative vacancies across the entire department.

Information Request	Author	Due Date
Administrative vacancies staffing report	DPSCS	December 1, 2018

Technology and Data Initiatives Report: It is requested that the department submit a report to the budget committees by December 1, 2018, on various data issues; specifically, the lack of the Drunk Driving Monitor Program revocation information, recidivism reporting, and sick leave/mandatory overtime hours worked. In addition, updates should be included on the Electronic Patient Health Records Project and its status, as this initiative was previously slated to be shared with the Maryland Department of Health.

Information Request	Author	Due Date
Technology and data initiatives report	Department of Public Safety and Correctional Services	December 1, 2018

Combined Contraband Reporting: The budget committees are concerned that the department only reports contraband finds from its K9 units. The committees are interested in having the agency report contraband finds from all sources, including the K9 Unit, detectors, and other inmate searches. It is therefore the intent of the budget committees that the department submits

Q00A

contraband finds from all sources, separated by facility, in the fiscal 2020 Managing for Results (MFR) submission.

Information Request	Author	Due Date
Combined contraband reporting	Department of Public Safety and Correctional Services	With the fiscal 2020 MFR submission

Inmate Mental Health Contract Report: *In fiscal 2017, the Department of Public Safety and Correctional Services' (DPSCS) Request for Proposals for a new mental health contractor stated that 5,500 of its inmates had at least one mental illness. In addition, in September 2017, Baltimore City courts held State health officials in contempt for failing to provide space in mental health facilities for criminal defendants. In fiscal 2018, DPSCS secured a new contractor to provide services to approximately 20,000 inmates. This six-year, \$156 million contract began in January 2018 and requires the vendor to provide all primary mental health services including all staff, equipment, and supplies, along with onsite specialists and transitional services to assist inmates when they return to their communities.*

As DPSCS received additional funding in the fiscal 2019 allowance in part to fund a new mental health contract, the budget committees request that the department submit a report no later than August 1, 2018, which includes the following information:

- *the current number of inmates diagnosed with mental illnesses;*
- *the current number of inmates with Alzheimer's Disease or dementia and information regarding specific programs or treatment methods (if any) designed to assist inmates with these conditions;*
- *data on the number of inmates with Alzheimer's Disease or dementia who have applied for medical or geriatric parole under the Justice Reinvestment Act;*
- *an overview of which facilities are being serviced by the contractor along with specific contractor staff positions and mental health services provided at each facility;*
- *information on provisions or performance measures in the contract designed to ensure contractor compliance and quality;*
- *information on the transitional services program and how many inmates have received that service;*

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- *an update on the therapeutic detention facility that DPSCS is exploring that could offer improved inmate mental healthcare in Baltimore and an estimated timeline for completing the feasibility study for this facility; and*
- *an analysis of the overall performance of the vendor to date and an outline of any substantial differences that may exist in the new agreement.*

<i>Information Request</i>	<i>Author</i>	<i>Due Date</i>
<i>Inmate mental health contract report</i>	<i>DPSCS</i>	<i>August 1, 2018</i>

Q00B
Division of Correction
Department of Public Safety and Correctional Services

Budget Amendments

DIVISION OF CORRECTION – HEADQUARTERS

Q00B01.01 General Administration

Add the following language to the general fund appropriation:

, provided that \$1,000,000 of this appropriation may not be expended until the Department of Public Safety and Correctional Services (DPSCS) submits a report to the budget committees no later than December 1, 2018, on correctional officer (CO) salaries. The report should include the following information:

- (1) the most common entry-level starting salary for COs;
- (2) median and mean salaries for all CO positions, delineated by rank and rate (hourly or annual);
- (3) minimum and maximum salaries for each CO position delineated by rank;
- (4) median and mean CO salaries in all 24 Maryland jurisdictions;
- (5) median and mean CO salaries in Virginia, Pennsylvania, and Washington, DC;
- (6) median and mean CO salaries nationwide;
- (7) the number of COs that worked double shifts in the most recent fiscal year;
- (8) the number of COs hired by the classification that they were placed in at initial testing as best qualified, better qualified, or qualified;
- (9) information about existing department wellness programs or CO mental health counseling currently offered to COs; and
- (10) the cost to offer mental health courses for COs in conjunction with the National Institute of Corrections training curriculum.

The budget committees shall have 45 days to review and comment following receipt of the report. Funds restricted pending receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Q00B

Explanation: *The large number of CO vacancies within the department and related issues, including the use of mandatory overtime, have had a negative effect on recruiting and officer retention. While the department has initiated a new CO bonus program in fiscal 2017, the budget committees are concerned that CO salaries are not being fully addressed. This action requires DPSCS to submit a report on CO qualifications and wellness, along with a comparison of other states' CO salaries, which should assist the General Assembly in considering whether changes in officer salaries are warranted.*

Information Request	Author	Due Date
<i>CO salary and wellness report</i>	<i>DPSCS</i>	<i>December 1, 2018</i>

Amendment No.

38

Committee Narrative

Correctional Officer Transfers and Staffing Report: The large number of correctional officer (CO) vacancies and related issues, including required overtime for officers, has had a negative effect on recruiting and officer retention. Recently, the department has partially closed several facilities, allowing administrators to transfer COs to other prisons with staffing issues. The budget committees request that the Department of Public Safety and Correctional Services (DPSCS) submit a report providing data pertaining to Division of Correction (DOC) transfers and staffing that includes the following information:

- given the success of the Maryland Correctional Institution – Hagerstown redistribution of inmates in lowering vacancy rates at select facilities, the options for further strategic realignment of COs and/or inmates to other departmental facilities;
- the current number of detainees at State facilities, their security classification, whether they are housed with inmates from different security classifications, and the additional costs to house and transport them;
- information on DOC efforts to address the high number of retirements and early separations of new CO employees;
- specific data on overtime that includes the total number of COs at each facility who were required to work overtime each month for the most recent 12-month trailing period (and the number of drafted overtime hours worked);

Q00B

- the number of CO cadets hired and their locations and the number of COs who successfully qualified for the new bonus program; and
- additional efficiencies including new sick leave definitions and their impact on staff levels.

Information Request	Author	Due Date
CO transfers and staffing report	DPSCS	January 2, 2019

Inmate Education Report: In fiscal 2017, the General Assembly passed legislation calling for better education of inmates in State prisons in order to reduce recidivism and improve public safety. The budget committees request that the Department of Public Safety and Correctional Services (DPSCS) submit a report, in conjunction with the Department of Labor, Licensing, and Regulation's (DLLR) Correctional Education Program, due by December 1, 2018, that provides data on enrollment and graduation rates for all academic programs, average self-pay tuition and book costs for inmates, total costs for postsecondary educational programs, and to the extent possible, recidivism rates for inmates who successfully completed academic programs at the high school level and higher. In addition, the report should include the average cost for postsecondary education per inmate, and any efforts by the Division of Correction to obtain additional funds for education via the Justice Reinvestment Act (JRA) grant funds or savings generated from the JRA.

Information Request	Authors	Due Date
Inmate education report	DPSCS DLLR	December 1, 2018

Inmate Substance Abuse Treatment: Pursuant to Chapter 515 of 2016, the Justice Reinvestment Act (JRA), if offenders request drug treatment and the court approves, the State is required to place them in a treatment program immediately. While this may ease the burden on State prisons, if treatment is requested and denied, the department must offer similar, medically appropriate treatment to substance abusers when they are incarcerated.

The budget committees request that the Department of Public Safety and Correctional Services (DPSCS) submit a report by December 1, 2018, on its substance abuse treatment programs. Given the possibility that JRA-related provisions may increase the number of offenders, both in custody for treatment and outside of custody for residential/outpatient treatment, the department should provide the following:

- the number of beds needed for substance abusers at outside facilities;

Q00B

- data regarding wait times to move offenders to available treatment through the Maryland Department of Health and if the wait times are sufficiently short;
- substance abuse spending per facility and whether current spending levels are sufficient;
- information regarding substance abuse management tactics and programs, including the naltrexone pilot program;
- total number of inmates currently being treated for substance abuse at each facility (including those receiving opioid treatment); and
- overall substance abuse treatment needs at Division of Correction facilities and related efforts that involve the Opioid Operational Command Center or any other State task forces.

Information Request	Author	Due Date
Inmate substance abuse treatment data	DPSCS	December 1, 2018

~~Correctional Officer Salary and Wellness Report:~~ ~~The large number of correctional officer (CO) vacancies within the department and related issues, including mandatory overtime, have had a negative effect on recruiting and officer retention. While the department has initiated a new CO bonus program in fiscal 2017, the budget committees are concerned that CO salaries are not being fully addressed. Information on CO qualifications, wellness, and a comparison with other states' salaries can help the committees consider whether changes in officer salaries are warranted. The budget committees request that the Department of Public Safety and Correctional Services (DPSCS) submit a report due December 1, 2018, on CO salaries. The report should include the following information:~~

- ~~the most common entry level starting salary for COs;~~
- ~~median and mean salaries for all CO positions, delineated by rank and rate (hourly or annual);~~
- ~~minimum and maximum salaries for each CO position delineated by rank;~~
- ~~median and mean CO salaries in all 24 Maryland jurisdictions;~~
- ~~median and mean CO salaries in Pennsylvania; Virginia; and Washington, DC;~~

Q00B

- ~~median and mean CO salaries nationwide;~~
- ~~the number of COs that worked double shifts in the most recent fiscal year;~~
- ~~the number of COs hired by the classification that they were placed in at initial testing: “Best Qualified, Better Qualified or Qualified;” and~~
- ~~information about department wellness programs or CO mental health counseling currently offered to COs and the cost to offer mental health courses for COs in conjunction with the National Institute of Corrections training curriculum.~~

~~Information Request~~	~~Author~~	~~Due Date~~
~~CO salary and wellness report~~	~~DPSCS~~	~~December 1, 2018~~

Q00C01
Maryland Parole Commission
Department of Public Safety and Correctional Services

Committee Narrative

Justice Reinvestment Act Rule Clarification Report: Provisions in the Justice Reinvestment Act (JRA) introduce graduated (nonjail) sanctions to reduce the number of offenders sent to jail or prison due to parole/probation violations. In addition, revocation caps limit the length of incarceration time imposed for these violations. Currently, there are varying interpretations regarding the rules that govern how long an offender will remain incarcerated for violations. The budget committees request that the department submit a report by November 30, 2018, on efforts to clarify JRA-related rules regarding technical violations and revocation caps. This report should recommend proposed statutory changes, if needed.

Information Request	Author	Due Date
JRA rule clarification report	Maryland Parole Commission	November 30, 2018

Q00C02
Division of Parole and Probation
Department of Public Safety and Correctional Services

Budget Amendments

DIVISION OF PAROLE AND PROBATION – CENTRAL REGION

Q00T03.01 Division of Parole and Probation – Central Region

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation provided for the purpose of establishing the new Community Adult Rehabilitation Center (CARC) may not be expended until the Department of Public Safety and Correctional Services (DPSCS) submits a report on the timeline for establishing the new CARC, criteria for selection of offenders who are admitted, the number of employees needed, proposed location and/or lease arrangements, total costs, and the possibility of locating the facility within the Baltimore City Jail complex. The report should also include information on how DPSCS plans to keep the budget committees informed about the CARC population, progress, and performance measures in the future. The report shall be submitted no later than December 1, 2018. The budget committees shall have 45 days to review and comment following receipt of the report. Funds restricted pending receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: This action requires DPSCS to submit a report on the new CARC no later than December 1, 2018. The report submission should assist the General Assembly in monitoring the success and needs of this new initiative, as well as ensure that CARC fulfills the requirements of the Justice Reinvestment Act.

Information Request	Author	Due Date
Report on the new CARC	Division of Parole and Probation	December 1, 2018

Committee Narrative

Division of Parole and Probation (DPP) Caseload and Vacancies Report: While DPP overall caseload ratios are under the national average, DPP's North and South regional offices are still above the average. In addition, vacancies have risen. The budget committees request that the department submit a report by December 1, 2018, on the following items:

- for each of DPP's regional offices: total cases, caseloads per agent, caseloads delineated by offender type, and the ratio of agents to support staff at each office;

Q00C02

- efforts to reduce vacancies in the division, specifically within the North and South Regions; and
- overtime hours worked by region and office.

Information Request	Author	Due Date
Report on DPP caseload and vacancies	DPP	December 1, 2018

Division of Parole and Probation (DPP) Justice Reinvestment Act (JRA)-related Initiatives Report: Pursuant to the JRA, offenders entering supervision are required to be screened by new, validated risk assessment tools and can be subject to less stringent graduated sanctions. In addition, offenders can earn a certificate of rehabilitation (COR) that may help them secure employment. The budget committees request that the Department of Public Safety and Correctional Services submit a report by December 1, 2018, on the following:

- updates on the number of offenders who are administered the Level of Service Inventory-Revised, and information from DPP on how it plans to measure the effectiveness of the assessment tool on recidivism rates; and
- updates on the total number of COR applicants as well as those successfully approved.

Information Request	Author	Due Date
Report on DPP JRA-related initiatives	DPP	December 1, 2018

Ignition Interlock Data Report: In October 2017, the department submitted a report on the feasibility of purchasing dashboard cameras for ignition interlock devices. Using dashboard cameras would provide proof of the driver's identity in driving while impaired cases and could reduce the number of cases where defendants claim they were not driving at the time of the violation. The budget committees request that the Division of Parole and Probation (DPP) submit a report by December 1, 2018, on the annual number of ignition interlock violation cases pursued by DPP, and the steps necessary to add dashboard cameras to the program.

Information Request	Author	Due Date
Ignition interlock data	DPP	December 1, 2018

Q00C02

Division of Parole and Probation (DPP) Agents in Baltimore City Police Precincts Report:

Since August 2017, the department has returned to the practice of inserting parole and probation agents in Baltimore City Police precincts to share information and streamline the criminal supervision process. The budget committees request that the department submit a report by December 1, 2018, that outlines the number of agents involved, the police precincts they are located in and field office of origin, precinct activities, the timeline for when agents can report to the Eastern and Southeastern precincts, total cost of the program, and efficiencies gained by this partnership.

Information Request	Author	Due Date
Report on DPP agents in Baltimore City Police precincts	DPP	December 1, 2018

Q00D00
Patuxent Institution
Department of Public Safety and Correctional Services

Committee Narrative

Staffing and Overtime Issues at the Patuxent Institution: In fiscal 2017, the Patuxent Institution had a vacancy rate of 21%, higher than the department's overall vacancy rate of 15.7%. When compared to all the Department of Public Safety and Correctional Services (DPSCS) institutions, the Patuxent Institution is in the top five for overtime spending and the highest in overtime spending per capita. The budget committees request that DPSCS submit a report by December 1, 2018, that outlines why the Patuxent Institution population has increased, which facility each inmate came from, and the current enrollment of inmates delineated by Patuxent Institution programs. In addition, DPSCS should provide information on whether the current average daily population is sustainable given that the population has exceeded full capacity. Finally, the department should report on the status of the Regimented Offender Treatment Center drug treatment program and when it is likely to be operational, as well as information on why overtime costs at the institution are the highest per capita among all DPSCS State prisons.

Information Request	Author	Due Date
Staffing and overtime issues at the Patuxent Institution	DPSCS	December 1, 2018

Q00T04
Division of Pretrial Detention
Department of Public Safety and Correctional Services

Committee Narrative

Division of Pretrial Detention Dormitory Housing, Vacancies, and Overtime Spending:
The budget committees request that the Department of Public Safety and Correctional Services (DPSCS) submit a report due December 1, 2018, on the following:

- the long-term plan for Baltimore City detainees in State prisons (how long they will remain outside of their jurisdiction, the length of time they are expected to remain in dormitory housing, and the number of staff hours and/or transports to Baltimore City so that the costs can be determined);
- efforts to permanently move away from or mitigate the use of dormitory housing;
- efforts to reduce assaults at the Division of Pretrial Detention (DPD) facilities particularly at the Baltimore Central Booking and Intake Center (BCBIC) and the Metropolitan Transition Center;
- data on assault rates at the Jessup Correctional Institution (including the detainee B-Building) for the last six months;
- information on why BCBIC has the highest overtime spending per capita among all the Division of Correction and DPD facilities;
- actual overtime data at all DPD facilities that includes total correctional officer drafted overtime hours by shift; and
- a brief summary of the department's options for detainees given that the plan for a new Baltimore detention center was removed from the Capital Improvement Plan.

Information Request	Author	Due Date
DPD dormitory housing, vacancies, and overtime spending	DPSCS	December 1, 2018

R00A01
Headquarters
Maryland State Department of Education

Budget Amendments

HEADQUARTERS

R00A01.01 Office of the State Superintendent

Add the following language to the general fund appropriation:

, provided that \$500,000 of this appropriation may not be expended until the Maryland State Department of Education (MSDE) has submitted a waiver request to the United States Department of Education (USDE) to amend the State's Consolidated State Plan under the federal Every Student Succeeds Act (ESSA) to allow high school students who have taken the Algebra I High School Assessment in middle school to satisfy the federal ESSA requirement for a mathematics assessment in high school by using alternative assessment options such as Advanced Placement Calculus or SAT. MSDE shall submit to the budget committees the following:

- (1) a copy of the requested ESSA waiver on or before July 1, 2018. It is the intent of the budget committees that funds shall not be released until evidence that the waiver request has been made has been submitted; and
- (2) the response to the waiver request from USDE immediately upon its receipt.

The budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report under subsection 1 of this request may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: Under the ESSA, students are required to take an end-of-course mathematics assessment in high school. In Maryland, this course is the Algebra I High School Assessment. However, some students take this assessment while still in middle school. Therefore, states are allowed to request waivers from USDE, allowing these students to fulfill their requirements provided that they take an alternative mathematics assessment in high school such as Advanced Placement Calculus or SAT. However, local education agencies have raised the concern that MSDE has not submitted a waiver request, thereby requiring students to take assessments for mathematics in high school that would be otherwise unnecessary. This language withholds funding until MSDE submits a waiver request to USDE, while also providing a copy to the budget committees. This waiver request should be submitted no later than July 1, 2018. The language also requires that MSDE submits to the budget committees USDE's response to the waiver request immediately after it is received.

R00A01

<i>Information Request</i>	<i>Author</i>	<i>Due Date</i>
<i>Assessment waiver request</i>	<i>MSDE</i>	<i>July 1, 2018</i>
<i>Response to assessment waiver request</i>	<i>MSDE</i>	<i>Upon receipt of response from USDE</i>

Amendment No.

39

R00A01.10 Division of Early Childhood Development

Add the following language to the federal fund appropriation:

, provided that \$800,000 for the purpose of contractual services for research, research support, planning, and budgeting tasks for the Child Care Subsidy Program may not be used for contractual services through an interagency agreement and instead may be used only for contractual services that are competitively bid. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

Explanation: The Maryland State Department of Education (MSDE) currently has a Memorandum of Understanding (MOU) with the Regional Economic Studies Institute (RESI) at Towson University for the purpose of projecting participation in the Child Care Subsidy (CCS) Program in the State as well as predicting the associated costs for the program. However, RESI has been unable to produce accurate estimates in recent years, particularly since the re-authorization of the federal Child Care and Development Block Grant. MSDE's MOU with RESI is scheduled to end on June 30, 2018, and MSDE is working on a competitive procurement process for CCS projection services for fiscal 2019 and beyond. This action requires that MSDE not contract with RESI or another entity through an interagency agreement in fiscal 2019 for these services and that it follows through with only procuring services that are competitively bid.

R00A02
Aid to Education
Maryland State Department of Education

Budget Amendments

Add the following language:

Provided that the Maryland State Department of Education shall notify the budget committees of any intent to transfer the funds from program R00A.02 Aid to Education to any other budgetary unit. The budget committees shall have 45 days to review and comment on the planned transfer prior to its effect.

Explanation: The Maryland State Department of Education (MSDE) should not transfer any funds from Aid to Education until the transfer is reviewed by the budget committees.

Information Request	Author	Due Date
Report on any transfer of funds from R00A02	MSDE	45 days prior to transfer

AID TO EDUCATION

R00A02.13 Innovative Programs

Amend the following language to the general fund appropriation:

General Fund Appropriation, provided that ~~this appropriation shall be reduced by \$5,000,000 contingent upon the enactment of legislation altering the mandate that funding be provided for the Public Schools Opportunities Enhancement Program \$5,000,000~~ \$4,500,000 of this appropriation made for the purpose of providing funding for the Public School Opportunities Enhancement Program may not be expended for that purpose but instead may be used only for the Learning in Extended Academic Programs grant program contingent on the enactment of SB 1092 or HB 1415. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Explanation: ~~The fiscal 2019 budget as introduced includes \$7.5 million in mandated general funds for the Public School Opportunities Enhancement Program (PSOEP). If enacted, SB 1092 or HB 1415 would reduce the mandated funding level for PSOEP to an amount equal to what was provided for the program in the prior fiscal year. For fiscal 2019, this amount is \$2.5 million, which is based on the fiscal 2018 appropriation. SB 1092 or HB 1415 would also create a new Learning in Extended Academic Programs (LEAP) grant program beginning in fiscal 2019, which is to be provided funding through a mandated appropriation of \$5.0 million in fiscal 2019 and each fiscal year thereafter. This amended language reserves \$5.0 million of the fiscal 2019 funding for PSOEP, and authorizes it instead for the LEAP grant program~~

R00A02

~~contingent on the enactment of SB 1092 or HB 1415; this leaves the remaining \$2.5 million as authorized for PSOEP. Finally, this action strikes unneeded language as a technical amendment.~~ The fiscal 2019 budget as introduced includes \$7.5 million in mandated general funds for the Public School Opportunities Enhancement Program (PSOEP). If enacted as amended, SB 1092 or HB 1415 would reduce the mandated funding level for PSOEP to \$3.0 million in fiscal 2019 and each fiscal year thereafter. As amended, SB 1092 or HB 1415 would also create a new Learning in Extended Academic Programs (LEAP) grant program beginning in fiscal 2019, which is to be provided funding through a mandated appropriation of \$4.5 million in fiscal 2019 and each fiscal year thereafter. This amended budget language reserves \$4.5 million of the fiscal 2019 funding for PSOEP, and authorizes it instead for the LEAP grant program contingent on the enactment of SB 1092 or HB 1415; this leaves the remaining \$3.0 million as authorized for PSOEP. Finally, this action strikes unneeded language as a technical amendment.

Amendment No.

40

Amend the following language to the general fund appropriation:

Further provided that this appropriation shall be reduced by ~~\$5,000,000~~ \$300,000 contingent upon the enactment of legislation ~~repealing~~ altering the mandate that funding be provided for the Next Generation Scholars Program.

Explanation: This is a technical amendment reflecting a recommendation by the Department of Legislative Services that the Budget Reconciliation and Financing Act of 2018 be amended to alter the mandated funding level for the Next Generation Scholars of Maryland Program to fund the program at its fiscal 2018 level of \$4.7 million.

Committee Narrative

R00A02.27 Food Services Program

Student Poverty Rate Determinations: The Community Eligibility Provision (CEP) allows participating schools and local education agencies to provide free meals to all students using a reimbursement formula established under the federal Healthy, Hunger-Free Kids Act of 2010. CEP participating schools are not required to collect household applications for free and reduced-price meals (FRPM). FRPM counts have historically been used to determine poverty rates for schools, including but not limited to determinations for federal Title I funding. This means that schools now participating in CEP must use an alternative methodology to determine poverty levels. This is particularly impactful in Baltimore City, as well as Dorchester and Somerset counties, who are all participating in CEP districtwide.

R00A02

Determinations for poverty are currently being made statewide through the Maryland State Department of Education's (MSDE) Direct Certification (DC) system, which matches students with data records from various income-eligible programs such as Head Start, Even Start, the Supplemental Nutrition Assistance Program (SNAP), and foster care. However, the committees are concerned that DC is not accounting for all students in poverty. This is because MSDE was informed in December 2016 that its DC system had a certification rate for SNAP recipients that was below federal requirements and because MSDE has been slow in releasing Request for Proposals to develop a better DC system with a higher certification rate. Furthermore, the committees are concerned that some students are not accounted for in the DC system, such as undocumented or homeless students, and that MSDE did not participate in a federal pilot program to use Medicaid for DC matching.

The Commission on Innovation and Excellence in Education is currently investigating how Maryland can make the most accurate determinations for students in poverty so that they may be given all necessary academic supports. To assist in this effort, MSDE should submit to the budget committees a report on determinations for students in poverty including (1) ways in which student counts may be maximized, including what data records other states are using for DC; (2) if undocumented students are currently being included in poverty rate determinations, and if so how; (3) if homeless students are currently being included in poverty rate determinations, and if so how; (4) how Maryland could begin to use Medicaid for DC; and (5) MSDE's progress toward implementing its new DC system, including the start date for when it will be operational. This report should be submitted no later than August 1, 2018.

<i>Information Request</i>	<i>Author</i>	<i>Due Date</i>
<i>Report on poverty rate determinations</i>	<i>MSDE</i>	<i>August 1, 2018</i>

Budget Amendments

R00A02.55 Teacher Development

Amend the following language to the general fund appropriation:

General Fund Appropriation, provided that this appropriation shall be reduced by ~~\$5,000,000~~ \$2,000,000 contingent upon the enactment of legislation ~~repealing~~ altering the mandate that funding be provided for the Teacher Induction, Retention, and Advancement Pilot Program.

Explanation: This action restores \$3 million in general funds for the Teacher Induction, Retention, and Advancement Pilot Program based on actions in the Budget Reconciliation and Financing Act of 2018.

R00A02

Amend the following language to the general fund appropriation:

~~Further provided that this appropriation shall be reduced by \$2,100,000 contingent upon the enactment of legislation reducing the mandated stipend for teachers who hold a certificate issued by the National Board for Professional Teaching Standards~~

Explanation: This is a technical amendment based on the recommendation by the Department of Legislative Services to reject the provision in the Budget Reconciliation and Financing Act of 2018 to reduce the mandated stipend for teachers who hold National Board Certification.

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce the appropriation for the Quality Teacher Incentives program based on updated expectations for the number of teachers with National Board Certification teaching in schools with comprehensive needs.	1,280,000	GF
Total Reductions	1,280,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	11,700,000	10,420,000	1,280,000	
Special Fund	300,000	300,000	0	
Federal Fund	29,999,542	29,999,542	0	
Total Funds	41,999,542	40,719,542	1,280,000	

Committee Narrative

R00A02.59 Child Care Subsidy Program

Child Care Subsidy Program: The budget committees are concerned that since the re-authorization of the federal Childcare and Development Block Grant (CCBG), there have been considerable overestimates of how much Maryland will spend from the grant each year. This has been, in part, due to the Maryland State Department of Education (MSDE) reserving funding in anticipation of needing more funding for the Child Care Subsidy (CCS) Program in future fiscal years due to new requirements under the re-authorization. These funds were reserved while MSDE maintained a CCS waiting list for families above certain income levels and while subsidies in Maryland are a low percentile of market-rate in comparison to other states. Therefore, MSDE should report quarterly on CCS expenditures including the amount of CCBG

R00A02

funds being spent from previously reserved funds, the amount from newly authorized funds, and the amount from State general funds. In its July 1, 2018 report, MSDE should provide data as it relates to the CCS Program in fiscal 2018; in all subsequent reports, MSDE should report on the CCS Program in fiscal 2019. These reports should disaggregate CCBG funding used directly for subsidies and funding used by MSDE Headquarters in support of the overall CCS Program specified by purpose. MSDE should also report quarterly on the percentile of market-rate for subsidies statewide and by region and confirm that parents receiving 12-month vouchers remain eligible for up to 90 days in a year regardless of changes in income or temporary changes in participation in work, training, or education activities. Finally, MSDE should include in its reports whether it is maintaining a CCS waiting list, and if so, how many children are on the waiting list.

Information Request	Author	Due Date
CCS expenditure reports	MSDE	July 1, 2018 October 1, 2018 January 1, 2019 April 1, 2019

R00A03
Funding for Educational Organizations
Maryland State Department of Education

Budget Amendments

FUNDING FOR EDUCATIONAL ORGANIZATIONS

R00A03.04 Aid to Non-Public Schools

Amend the following language to the special fund appropriation:

, provided that this appropriation shall be for the purchase of textbooks or computer hardware and software and other electronically delivered learning materials ~~as permitted under Title IID, Section 2416(b)(4), (6), and (7) of the No Child Left Behind Act~~ for loan to students in eligible nonpublic schools with a maximum distribution of \$65 per eligible nonpublic school student for participating schools, except that at schools where at least 20% from 20% to 40% of the students are eligible for the free or reduced-price lunch program there shall be a distribution of \$95 per student, and at schools where more than 40% of the students are eligible for the free or reduced-price lunch program there shall be a distribution of \$155 per student.

Explanation: This action amends language modifying the distribution of funding for the Aid to Non-Public Schools Program so that schools where more than 40% of the students are eligible for the free or reduced-priced lunch program receive \$155 per student. Similar language was included in the fiscal 2017 and 2018 budgets. It also strikes language regarding the No Child Left Behind Act due to technical differences with the newly re-authorized Elementary and Secondary Education Act.

Add the following language to the special fund appropriation:

(4) Submit its student handbook or other written policy related to student conduct to the Maryland State Department of Education and, if not included in the handbook, submit its (1) disciplinary policies; (2) anti-bullying policies; and (3) admission and retention policies.

Explanation: This action adds language to require that nonpublic schools participating in the Nonpublic Textbook and Technology Program must submit their student handbooks and policies related to discipline, anti-bullying, and admission and retention, as these policies are included in their student handbooks or otherwise, to the Maryland State Department of Education. In order to participate in the Broadening Options and Opportunities for Students Today Program or the Nonpublic Aging Schools Program, a nonpublic school must participate in the Nonpublic Textbook and Technology Program, so this language applies to all of the programs.

Amendment No.

41

R00A03

Add the following language to the special fund appropriation:

Further provided that a nonpublic school participating in the Aid to Non-Public Schools Program R00A03.04 shall certify compliance with Title 20, Subtitle 6 of the State Government Article. A nonpublic school participating in the program may not discriminate in student admissions on the basis of race, color, national origin, or sexual orientation. Nothing herein shall require any school or institution to adopt any rule, regulation, or policy that conflicts with its religious or moral teachings. However, all participating schools must agree that they will not discriminate in student admissions on the basis of race, color, national origin, or sexual orientation. Any school found to be in violation of the requirements to not discriminate shall be required to return to the Maryland State Department of Education all textbooks or computer hardware and software and other electronically delivered learning materials loaned to students under the program. The sole only other legal remedy for violation of these provisions is ineligibility for participating in the Aid to Non-Public Schools Program. Any school that is found in violation of the nondiscrimination requirements in fiscal 2018 or 2019 may not participate in the program in fiscal 2019. It is the intent of the General Assembly that a school that violates the nondiscrimination requirements is ineligible to participate in the Aid to Non-Public Schools Program, the Broadening Options and Opportunities for Students Today Program, and the Nonpublic Aging Schools Program in the year of the violation and the following two years.

Explanation: This action requires a nonpublic school participating in the Aid to Non-Public Schools Program to certify compliance with Title 20, Subtitle 6 of the State Government Article (*Discrimination in Employment*). It also specifies that a participating school may not discriminate in student admissions on the basis of race, color, national origin, or sexual orientation. Violating the provisions makes a school ineligible for participating in the Aid to Non-Public Schools Program. Similar language was included in the fiscal 2016, 2017, and 2018 budgets. *This action also adds language specifying that schools that violate the provisions must return all textbooks and technology received through the program to the Maryland State Department of Education. It also states that a school that violates the nondiscrimination requirements in fiscal 2018 or 2019 is not eligible to participate in the program in fiscal 2019, and states legislative intent that any school that violates the nondiscrimination requirements is ineligible to participate in any program providing funding to nonpublic schools for a total of three years.*

Amendment No.

42

R00A03

R00A03.05 Broadening Options and Opportunities for Students Today

Add the following language to the special fund appropriation:

- (9) In order to meet its BOOST Program reporting requirements to the budget committees, MSDE shall specify a date by which participating nonpublic schools must submit information to MSDE so that it may complete its required report. Any nonpublic schools that do not provide the necessary information by that specified date shall be ineligible to participate in the BOOST Program.
- (10) Students who received a BOOST Program scholarship award in the prior year who still meet eligibility criteria for a scholarship shall receive a scholarship renewal award. For students who are receiving a BOOST Program scholarship for the first time, priority shall be given to students who attended public schools in the prior school year.

Further provided that no scholarship awards shall be made after March 1, 2018, for the 2017-2018 school year to eligible individuals who have not yet been offered an award. Any unexpended funds not awarded to students for scholarships in the 2017-2018 school year shall be encumbered at the end of the fiscal year and available for scholarships in the 2018-2019 school year.

Further provided that no awards shall be made after January 15, 2019, for the 2018-2019 school year to eligible individuals who have not yet been offered an award. Any unexpended funds not awarded to students for scholarships shall be encumbered at the end of fiscal 2019 and available for scholarships in the 2019-2020 school year.

Further provided that MSDE shall submit a report to the budget committees by ~~December 15, 2018~~ January 15, 2019, that includes the following:

- (1) the number of students receiving BOOST Program scholarships;
- (2) the amount of the BOOST Program scholarships received;
- (3) the number of certified and noncertified teachers in core subject areas for each nonpublic school participating in the BOOST Program;
- (4) the assessments being administered in accordance with federal and State law by nonpublic schools participating in the BOOST Program. For nonpublic schools administering norm referenced assessments, the nonpublic schools shall provide to MSDE the results for all students receiving BOOST Program scholarships to whom assessments were administered. For those nonpublic schools administering nonstandardized assessments, the nonpublic schools shall provide to MSDE the results for all students receiving BOOST Program scholarships to whom assessments were administered and how students receiving BOOST Program scholarships performed in comparison to students who did not receive BOOST Program scholarships. MSDE shall

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report these assessment results reported by nonpublic schools to the budget committees in an aggregate manner that does not violate student data privacy;

- (5) in the aggregate, for each BOOST Program scholarship awarded (1) the nonpublic school and grade level attended by the student; (2) the school attended in the 2018-2019 school year by the student; and (3) if the student attended the same nonpublic school in the 2017-2018 school year, whether, what type, and how much nonpublic scholarship aid the student received in the 2017-2018 school year and will receive in the 2018-2019 school year;
- (6) the average household income of students receiving BOOST Program scholarships;
- (7) the racial breakdown of students receiving BOOST Program scholarships;
- (8) the number of students designated as English language learners receiving BOOST Program scholarships;
- (9) the number of special education students receiving BOOST Program scholarships;
- (10) the county in which students receiving BOOST Program scholarships reside;
- (11) the number of students who were offered BOOST Program scholarships but declined them, as well as their reasons for declining the scholarships and the breakdown of students attending public and nonpublic schools for students who declined scholarships; and
- (12) the number of students who received BOOST Program scholarships for the 2017-2018 school year who are attending public school for the 2018-2019 school year, as well as their reasons for returning to public schools; and
- (13) the number of students who received BOOST Program scholarships for the 2017-2018 school year who withdrew or were expelled from the nonpublic schools they were attending, and the reasons for which they withdrew or were expelled; the schools they withdrew or were expelled from; and the length of time students receiving BOOST Program scholarships were enrolled at a nonpublic school before withdrawing or being expelled.

Explanation: This language specifies priorities for the Broadening Options and Opportunities for Students Today (BOOST) Program scholarship awards and makes nonpublic schools that do not provide required information to the Maryland State Department of Education (MSDE) by a certain date ineligible for participating in the BOOST Program. The language also provides that scholarships may not be awarded after March 1, 2018, to any students who have not yet been offered an award, and any unexpended funds not awarded to students shall be encumbered for scholarships in the next year. The language also provides that scholarships for the 2018-2019 school year may not be awarded after January 15, 2019, to any students who have not yet been

R00A03

offered an award, and any unexpended funds not awarded to students shall be encumbered for scholarships in the next year. This language also requires MSDE to report by January 15, 2019, on the distribution of the BOOST Program scholarships, information on the students receiving BOOST Program scholarships, teacher certifications for nonpublic schools participating in the BOOST Program, and assessments being administered in nonpublic schools participating in the BOOST Program including student performance. The language also requires that MSDE report on students who choose to decline scholarships or attend public schools after participating in the BOOST Program in the past, along with their reasons for doing so, and information on students receiving scholarships for the 2017-2018 school year who withdrew or were expelled from the nonpublic schools in which they were attending.

Information Request	Author	Due Date
BOOST Program report	MSDE	~~December 15, 2018~~ January 15, 2019

Amendment No. **43**

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. <i>Reduce Cigarette Restitution Funding for the Broadening Options and Opportunities for Students Today Program.</i>	3,850,000	SF
<i>Total Reductions</i>	3,850,000	

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
<i>Special Fund</i>	8,850,000	5,000,000	3,850,000	
<i>Total Funds</i>	8,850,000	5,000,000	3,850,000	

Amendment No. **44**

R13M00
Morgan State University

Budget Amendments

R13M00.00 Morgan State University

Add the following language to the unrestricted fund appropriation:

, provided that \$300,000 of this appropriation made for the purpose of converting contractual positions may not be expended until Morgan State University (MSU) submits a report to the budget committees documenting the positions that will be converted by August 1, 2018.

Further provided that \$300,000 of this appropriation made for the purpose of converting contractual positions may not be expended until MSU submits a report to the budget committees documenting positions that were converted by December 1, 2018. The committees shall have 45 days to review and comment. Funds restricted pending the receipt of the reports may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the reports are not submitted.

Explanation: The fiscal 2019 budget provides \$0.6 million specifically designated for the conversion of contractual positions. This language withholds \$0.3 million of the expenditure of these funds until MSU submits a report documenting which positions are to be converted. An additional \$0.3 million of the expenditure is withheld until MSU submits a report detailing the positions that were converted.

Information Request	Author	Due Date
Report on contractual positions to be converted	MSU	August 1, 2018
Report on contractual positions actually converted	MSU	December 1, 2018

R30B22
University of Maryland, College Park Campus
University System of Maryland

Committee Narrative

***Report on Bystander Prevention Program:** The University of Maryland, College Park Campus (UMCP) should submit a report to the budget committees on the potential efficacy of a bystander prevention program. The program may include virtual or augmented reality for the purpose of allowing university researchers to help students understand how they respond to stressful situations and better prepare them to intervene as bystanders in incidents that may negatively affect women, minorities, and persons with disabilities on campus. UMCP should undergo a small-scale pilot program to determine and assess the viability of this program to equip students with the skills needed to intercede in such incidents. The report should be submitted by June 30, 2019.*

<i>Information Request</i>	<i>Author</i>	<i>Due Date</i>
<i>Report on bystander prevention program</i>	<i>UMCP</i>	<i>June 30, 2019</i>

R30B25
University of Maryland Eastern Shore
University System of Maryland

Budget Amendments

UNIVERSITY OF MARYLAND EASTERN SHORE

R30B25.00 University of Maryland Eastern Shore

Add the following language to the unrestricted fund appropriation:

, provided that \$1,400,000 of the appropriation may be used only to match federal funding for the 1890 Extension Program. The University of Maryland Eastern Shore (UMES) shall submit a report to the budget committees detailing how the funds will be used by August 1, 2018. Funds not used for this purpose will revert to the General Fund.

Further provided that funding for the 1890 Extension Program and Evans-Allen Program and the McIntire-Stennis Program at the Agriculture Experiment Stations shall be separately identified in the UMES budget beginning with the fiscal 2020 budget.

Explanation: This language restricts \$1.4 million to be used only to match federal funds for the 1890 Extension Program and requires State funding for the 1890 Extension Program and Evans-Allen Program and the McIntire-Stennis Program at the Agriculture Experiment Stations to be separately identified in the UMES budget beginning with the fiscal 2020 budget.

Information Request	Author	Due Date
Report on the use of 1890 extension funding	UMES	August 1, 2018

R30B36
University System of Maryland Office
University System of Maryland

Budget Amendments

UNIVERSITY SYSTEM OF MARYLAND OFFICE

R30B36.00 University System of Maryland Office

Add the following language to the unrestricted fund appropriation:

, provided that if SB 903 or HB 1143 authorizing the merger of the University System of Maryland Office and the Southern Maryland Higher Education Center (SMHEC) are not enacted, \$512,739 may not be expended for any program or purpose and may be transferred to the Maryland Higher Education Commission Educational Grants (R62I00.07) for the operation of SMHEC.

Explanation: If legislation is not enacted, funds may only be transferred to the Maryland Higher Education Commission Educational Grants to support the operations of SMHEC.

Add the following language to the unrestricted fund appropriation:

Further provided that \$5,000,000 of this appropriation made for the computer science education initiative is contingent on the enactment of SB 300 or HB 350 or HB 281.

Explanation: The language makes \$5 million of the University System of Maryland Office's general fund appropriation provided to fund the computer science education initiative contingent on enactment of SB 300 or HB 350 or HB 281, which includes establishing the Maryland Center for Computing Education.

Amendment No.

45

Add the following language to the unrestricted fund appropriation:

Further provided that \$500,000 of this appropriation may not be expended until the University System of Maryland Board of Regents submits the revised debt management and fund balance policies and procedures. The policies should be submitted to the budget committees by June 1, 2018. The committees shall have 45 days to review and comment. Funds restricted pending receipt of the policies may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the policies are not submitted.

R30B36

Explanation: This language restricts \$0.5 million in general funds in the University System of Maryland Office (USMO) pending the submission of the revised debt management and fund balance policies and procedures.

Information Request	Author	Due Date
Debt management and fund balance policies	USMO	June 1, 2018

Strike the following language:

~~Further provided that \$500,000 of this appropriation made for the purpose of administration at the University System of Maryland Office may not be expended until the University System of Maryland (USM) Board of Regents (BOR) submits a report on how the consolidation of the University of Maryland Center for Environmental Science (UMCES) with the appropriate USM institution(s) could be accomplished in a manner that advances the research conducted and maintains and elevates the impact of the role of UMCES in the research and protection of Maryland's environmental resources while also obtaining cost savings. The report should detail cost savings to be realized from the relocation of UMCES, or its laboratories, information on the rationale on why the selected academic institution(s) most closely aligns with UMCES and/or its laboratories, and a schedule for when the transfer(s) will be completed. BOR should find at least \$3,000,000 in ongoing savings for the State as a result of the transfer(s). The report should also include how a portion of the cost savings might be used to enhance and advance the research activities under a more efficient model. The report should be submitted to the budget committees by December 1, 2018. The committees shall have 45 days to review and comment. Funds restricted pending receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.~~

~~**Explanation:** This language restricts \$500,000 in current unrestricted funds (general funds) in the University System of Maryland Office (USMO) pending submission of a report from BOR detailing how UMCES will be relocated to other USM institutions. The rationale for the division of the constituent laboratories of UMCES should be explained, cost savings to the State, totaling at least \$3 million, should be identified, and how a portion of the cost savings might be used to enhance and advanced research activities.~~

Information Request	Author	Due Date
Report on the relocation of UMCES	USMO	December 1, 2018

Amendment No.

46

R30B36

Amend the following language to the unrestricted fund appropriation:

Further provided that \$2,000,000 of this appropriation made for the purpose of workforce development initiatives at the University System of Maryland Office may not be spent for this purpose and instead may be expended only to reimburse institutions offering programs at the Shady Grove Educational Center – Biomedical Sciences and Engineering Education Building. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

~~Further provided that institutions shall not transfer funds from the fund balance to support the implementation of EXCEL Maryland.~~

Explanation: This language restricts \$2 million for workforce development initiatives to be used to reimburse institutions offering programs at the Shady Grove Educational Center – Biomedical Sciences and Engineering Education Building and ~~prohibits institutions from transferring funds from the fund balance to support implementation of EXCEL Maryland.~~

Amendment No.

47

R60H Maryland 529

Committee Narrative

State Contribution Program: The Department of Budget and Management (DBM) and Maryland 529 shall create a separate budget program for the State Contribution Program marketed as the Save4College program, in order to more easily track revenues and expenditures related to the program.

Information Request	Authors	Due Date
Separate budget program for State Contribution Program	Maryland 529 DBM	With submission of the fiscal 2020 budget

R62I00
Maryland Higher Education Commission

Budget Amendments

R62I00.03 Joseph A. Sellinger Formula for Aid to Non-Public Institutions of Higher Education

Add the following language to the general fund appropriation:

Further provided that \$271,332 of this appropriation made for the purpose of nonpublic institutions of higher education may not be expended for that purpose and instead may only be transferred by budget amendment to the Maryland Higher Education Commission Educational Grants (R62I00.07) to be used to support public and nonpublic higher education institutions' efforts to address sexual harassment and violence complaints under Title IX.

Explanation: *This language restricts \$0.3 million from the Sellinger formula to be transferred to the Maryland Higher Education Commission to support public and private nonprofit institutions efforts in addressing sexual harassment and violence complaints under Title IX.*

Amendment No.

48

R62I00.05 The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges

Add the following language to the general fund appropriation:

General Fund Appropriation, provided that \$2,000,000 of this appropriation made herein for the one-time supplemental grant for community colleges shall be used only for that purpose. A community college is eligible to receive a portion of funding from this grant if it raises tuition by no more than 2% for the 2018-2019 academic year. Total grant funding is to be distributed among eligible institutions, as determined by the Maryland Higher Education Commission (MHEC), in proportion to each institution's share of Cade formula-eligible enrollments in fiscal 2017, also as determined by MHEC. Funding for the one-time grant shall not be incorporated into the Cade formula when calculating State support in fiscal 2020. Funds restricted for this specific purpose may not be transferred by budget amendment or otherwise to any other purpose and if not expended for this purpose shall revert to the General Fund.

Explanation: There is a \$2 million grant for community colleges in fiscal 2019. To be eligible for the grant, community colleges must meet the requirement of not raising tuition by more than 2% in fall 2018. This is the second straight fiscal year in which this type of grant has been in place. This action restores language from the fiscal 2018 budget bill that requires that funds that are not expended shall revert to the General Fund. Funding is one-time only and shall not be included in any funding formulas for community colleges in fiscal 2020.

R62I00

R62I00.07 Educational Grants

Amend the following language to the general fund appropriation:

, provided that this appropriation shall be reduced by ~~\$5,000,000~~ \$4,000,000 contingent upon the enactment of legislation altering the required appropriation for the State Contribution Program.

Explanation: This is a technical amendment reflecting a recommendation by the Department of Legislative Services that the Budget Reconciliation and Financing Act of 2018 be amended to alter the mandated funding level for the State 529 Contribution Program.

Add the following language to the general fund appropriation:

, provided that \$28,353 made for the purpose of the Southern Maryland Higher Education Center may be transferred by budget amendment to the University System of Maryland Office (R30B36.04) contingent on enactment of SB 903 or HB 1143.

Explanation: This language authorizes the transfer of funds related to the funding of the Southern Maryland Higher Education Center to the University System of Maryland Office contingent on enactment of SB 903 or HB 1143.

Committee Narrative

Report on Impact of Credit Completion Requirement on Financial Aid Awards: The College Affordability Act encourages students receiving aid through the Educational Excellence Award (EEA) program to stay on track to graduate on time. The EEA is comprised of three grant programs: Guaranteed Access Grant, Educational Assistance Grant, and Campus-based Educational Assistance Grant. Beginning in academic year 2018-2019 and in a student's third academic year, students receiving an EEA award must successfully complete 30 credit hours in the prior academic year in order to receive the full award amount. Students who completed at least 24 hours but less than 30 hours will have their awards prorated, and those who do not complete at least 24 credit hours lose their award. The budget committees are interested in the impact that the new 30-credit-hour requirement had on students in the 2018-2019 academic year, particularly if students are meeting the requirement in order to receive the full amount of award, how many had their awards prorated, and those who lost eligibility. The report should provide summary data by segment (community colleges, four-year public, and independent institutions) and by institution. The report is due by December 15, 2018.

R62I00

Information Request	Author	Due Date
Report on impact of credit requirement on financial aid awards	Maryland Higher Education Commission	December 15, 2018

Report on Best Practices and Annual Progress Toward the 55% Completion Goal: The committees understand that in order to meet the State's goal to have at least 55% of Maryland's residents age 25 to 64 holding at least one degree credential by 2025; accurate and timely information on degree progression and best practices is needed to ensure that the State is on track to meet the goal. The committees request that the Maryland Higher Education Commission (MHEC) annually collect and analyze student- and transcript-level data on progression, graduation, and other relevant metrics from each public institution of higher education, including community colleges and regional higher education centers. MHEC should submit a report by December 15 each year that analyzes the data and shows each institution's progress toward the State and institutional goals in 2025. The report should also include a summary of best practices and findings on the effectiveness of institutions' programs, as well as any concerns regarding lack of progress or best practices that are not being implemented by institutions.

In addition, the committees request that MHEC, in collaboration with the Governor's Prekindergarten-20 Council, convene a biennial Summit on Completion that provides a forum for representatives of all segments of education (including K-12), economic and workforce development, and other stakeholders to share best practices on college completion that are underway in Maryland and hear from experts on best practices in other states that may be replicated in Maryland. A summary of the summit should be included in the annual report on best practices and progress toward the 55% goal.

Information Request	Author	Due Date
Report on best practices and progress toward the 55% completion goal	MHEC	December 15, 2018, and annually thereafter

Report on the Budget for Educational Excellence Awards: In order to more easily track the actual and planned expenditures of the three grants that comprise the Educational Excellence Awards – Guaranteed Access Grants, Educational Assistance Grants, and Campus-based Grants – the Maryland Higher Education Commission (MHEC) should submit with the fiscal 2020 budget, the fiscal 2018 actual, the fiscal 2019 working appropriation, and the fiscal 2020 allowance for each grants program in R62I00.10 Educational Excellence Awards.

R62I00

Information Request	Author	Due Date
Report on the budget for Educational Excellence Awards	MHEC	With the fiscal 2020 budget

Final Report on Access and Success and Office for Civil Rights Enhance Funds: As part of the State's agreement with the federal Office for Civil Rights (OCR), the State has provided annual funding known as Access and Success (A&S) funds to Maryland's Historically Black Colleges and Universities (HBCU) to improve retention and graduation rates. HBCU's also received OCR enhancement funds to support programs to enhance the campus and institution. Since fiscal 2007, A&S funds have been appropriated directly to HBCUs, and starting in fiscal 2017, OCR enhancement funds were included in the institution's base budget. Institutions were required to submit two separate reports to the Maryland Higher Education Commission (MHEC) on how A&S and OCR funds would be spent in the coming year. The annual reports should be discontinued due to the limitations of each in providing useful information. However, MHEC should submit a final report summarizing the use of A&S and OCR funds, the impact or outcomes from programs on projects supported with these funds, and lessons learned.

Information Request	Author	Due Date
Final report on the A&S and OCR funds	MHEC	October 15, 2018

Report on Hate-bias Plans: *The committees are interested in the programs of higher education institutions to prevent hate-bias incidents. Therefore, each public and independent four-year institution and community college should submit a description of its program to prevent hate-bias incidents, or a plan, including a timeframe for implementing a program, to the Maryland Higher Education Commission (MHEC) by September 1, 2018. The program or plan should include an incident response protocol and a process to track incidents. MHEC should submit a report to the budget committees summarizing institutions' programs and plans by December 15, 2018.*

Information Request	Author	Due Date
Report on hate-bias plans	MHEC	December 15, 2018

R62I00

Report on Hazing Policies: *The committees are interested in higher education institutions' policies on hazing. Each public and independent four-year institution and community college should submit its policy on hazing, which should include programs to educate and increase awareness of hazing among the student population, to the Maryland Higher Education Commission (MHEC) by September 1, 2018. Institutions should also submit an annual report to MHEC on hazing incidents. MHEC should submit a report to the budget committees summarizing institutions policies and programs as well as a plan to collect data annually on hazing incidents by December 15, 2018.*

Information Request	Author	Due Date
<i>Report on hazing policies</i>	<i>MHEC</i>	<i>December 15, 2018</i>

Report on Electronic Financial Impact Platform: *The Maryland Higher Education Commission (MHEC) should submit a report on efforts to request the Consumer Financial Protection Bureau to make the Electronic Financial Impact Platform, which provides students information on the cost of college by institution, available to Maryland students and higher education institutions. The report should be submitted to the budget committees by July 1, 2018.*

Information Request	Author	Due Date
<i>Report on Electronic Financial Impact Platform</i>	<i>MHEC</i>	<i>July 1, 2018</i>

R75T00 Higher Education

Budget Amendments

R75T00.01 Support for State Operated Institutions of Higher Education

Add the following language to the general fund appropriation:

Further provided that if SB 903 or HB 1143 authorizing the merger of the University System of Maryland Office and the Southern Maryland Higher Education Center (SMHEC) is not enacted, \$512,739 may not be expended for any program or purpose and may be transferred to the Maryland Higher Education Commission Educational Grants (R62I00.07) for the operation of SMHEC.

Explanation: If legislation is not enacted, funds may only be transferred to the Maryland Higher Education Commission Educational Grants to support the operations of SMHEC.

Add the following language to the general fund appropriation:

Further provided that \$1,400,000 of the appropriation made for the purpose of the University of Maryland Eastern Shore (UMES) may be used only to match federal funding for the 1890 Extension Program. UMES shall submit a report to the budget committees detailing how the funds will be used by August 1, 2018. Funds not used for this purpose will revert to the General Fund.

Further provided that funding for the 1890 Extension Program and Evans-Allen Program and the McIntire-Stennis Program at the Agriculture Experiment Stations shall be separately identified in the UMES budget beginning with the fiscal 2020 budget.

Explanation: This language restricts \$1.4 million to be used only to match federal funds for the 1890 Extension Program and requires State funding for the 1890 Extension Program and Evans-Allen Program and the McIntire-Stennis Program at the Agriculture Experiment Stations to be separately identified in the UMES budget beginning with the fiscal 2020 budget.

Information Request	Author	Due Date
Report on the use of 1890 extension funding	UMES	August 1, 2018

R75T00

Add the following language to the general fund appropriation:

Further provided that \$500,000 of this appropriation made for the purpose of the University System of Maryland Office may not be expended until the University System of Maryland Board of Regents submits the revised debt management and fund balance policies and procedures. The policies should be submitted to the budget committees by June 1, 2018. The committees shall have 45 days to review and comment. Funds restricted pending receipt of the policies may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the policies are not submitted.

Explanation: This language restricts \$0.5 million in general funds in the University System of Maryland Office (USMO) pending the submission of the revised debt management and fund balance policies and procedures.

Information Request	Author	Due Date
Debt management and fund balance policies	USMO	June 1, 2018

Add the following language to the general fund appropriation:

Further provided that \$5,000,000 of this appropriation made for the University System of Maryland Office for the computer science education initiative is contingent on the enactment of SB 300 or HB 350 or HB 281.

Explanation: This language make \$5 million of the University System of Maryland Office appropriation provided to fund the computer science education initiative contingent on enactment of SB 300 or HB 350 or HB 281, which includes establishing the Maryland Center for Computing Education.

Amendment No. **49**

Strike the following language:

~~Further provided that \$500,000 of this appropriation made for the purpose of administration at the University System of Maryland Office may not be expended until the University System of Maryland (USM) Board of Regents (BOR) submits a report on how the consolidation of the University of Maryland Center for Environmental Science (UMCES) with the appropriate USM institution(s) could be accomplished in a manner that advances the research conducted and maintains and elevates the impact of the role of UMCES in the research and protection of Maryland's environmental resources while also obtaining cost savings. The report should detail cost savings to be realized from the relocation of UMCES, or its laboratories, information on the~~

R75T00

~~rationale on why the selected academic institution(s) most closely aligns with UMCES and/or its laboratories, and a schedule for when the transfer(s) will be completed. BOR should find at least \$3,000,000 in ongoing savings for the State as a result of the transfer(s). The report should also include how a portion of the cost savings might be used to enhance and advance the research activities under a more efficient model. The report should be submitted to the budget committees by December 1, 2018. The committees shall have 45 days to review and comment. Funds restricted pending receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.~~

Explanation: ~~This language restricts \$500,000 in general funds in the University System of Maryland Office (USMO) pending submission of a report from BOR detailing how UMCES will be relocated to other University System of Maryland institutions. The rationale for the division of the constituent laboratories of UMCES should be explained, cost savings to the State, totaling at least \$3 million, should be identified, and how a portion of the cost savings might be used to enhance and advanced research activities.~~

Information Request	Author	Due Date
Report on the relocation of UMCES	USMO	December 1, 2018

Amendment No.

50

Add the following language to the general fund appropriation:

Further provided that \$300,000 of this appropriation made for the purpose of converting contractual positions may not be expended until Morgan State University (MSU) submits a report to the budget committees documenting the positions that will be converted by August 1, 2018.

Further provided that \$300,000 of this appropriation made for the purpose of converting contractual positions may not be expended until MSU submits a report to the budget committees documenting positions that were converted by December 1, 2018. The committees shall have 45 days to review and comment. Funds restricted pending the receipt of the reports may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the reports are not submitted.

Explanation: The fiscal 2019 budget provides \$0.6 million specifically designated for the conversion of contractual positions. This language withholds \$0.3 million of the expenditure of these funds until MSU submits a report documenting which positions are to be converted. An additional \$0.3 million of the expenditure is withheld until MSU submits a report detailing the positions that were converted.

R75T00

Information Request	Author	Due Date
Report on contractual positions to be converted	MSU	August 1, 2018
Report on contractual positions actually converted	MSU	December 1, 2018

Add the following language to the general fund appropriation:

Further provided that \$500,000 of this appropriation made for the purpose of operations at Baltimore City Community College (BCCC) may not be expended until the Board of Trustees of BCCC submits a final implementation plan to the budget committees on the institution's follow-up to the comprehensive report from the Schaefer Center. The Board of Trustees shall consult with the President in finalizing the implementation plan. The final implementation plan shall be submitted no later than July 1, 2018, and shall include completion dates for each realignment task required by Chapters 847 and 848 of 2017 and for every implementation tactic. The budget committees shall have 45 days to review and comment following receipt of the report.

Further provided that \$500,000 of this appropriation made for the purpose of operations at BCCC may not be expended until the Board of Trustees of BCCC submits a report to the budget committees confirming that the components of its final implementation plan have been put into action in accordance with the recommendations of the report from the Schaefer Center and Chapters 847 and 848 of 2017 and updating the committees on the status of each realignment task and implementation tactic. The Board of Trustees shall consult with the President in preparing this report. This report shall be submitted no later than December 1, 2018. The budget committees shall have 45 days to review and comment following receipt of the report.

Funds restricted pending receipt of the reports may not be transferred by budget amendment or otherwise and shall revert to the General Fund if the reports are not submitted to the budget committees.

Explanation: Baltimore City Community College (BCCC) has submitted a draft implementation plan wherein BCCC has identified how it is implementing recommendations contained within a comprehensive report by the Schaefer Center on BCCC's operations and management. State support of \$500,000 is restricted pending the submission of BCCC's final implementation plan no later than July 1, 2018. State support of \$500,000 is also restricted pending the submission of a report confirming that the realignment tasks and implementation tactics of the final implementation plan have been put into action in accordance with the Schaefer Center report and Chapters 847 and 848 of 2017, and providing an update on the status of each. This report shall be submitted no later than December 1, 2018.

R75T00

Information Request	Author	Due Date
Final implementation plan	BCCC	July 1, 2018
Confirmation and status report	BCCC	December 1, 2018

Amend the following language to the special fund appropriation:

Further provided that \$2,000,000 of this appropriation made for the purpose of workforce development initiatives at the University System of Maryland Office may not be spent for this purpose and instead may be expended only to reimburse institutions offering programs at the Shady Grove Educational Center – Biomedical Sciences and Engineering Education Building. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

~~Further provided that institutions shall not transfer funds from the fund balance to support the implementation of EXCEL Maryland.~~

Explanation: This language restricts \$2 million for workforce development initiatives to be used to reimburse institutions offering programs at the Shady Grove Educational Center – Biomedical Sciences and Engineering Education Building and prohibits institutions from transferring funds from the fund balance to support implementation of EXCEL Maryland.

Amendment No.

51

Committee Narrative

Report on Collective Bargaining: The committees are concerned about issues raised in budget hearings concerning the collective bargaining process at various higher education institutions. Administration representatives in collective bargaining negotiations are expected to represent the intent of the institution. However, on occasion, those outside the process appear to dictate the terms of the agreement. At one institution, legal staff have been known to rewrite the agreement after it has been ratified by bargaining unit employees. At constituent institutions within the university system, employees say that management representative must confer with the system to determine their positions on issues. Most importantly, some institutions take months to ratify agreements that have already been ratified by employees.

The committee requests that the University System of Maryland (USM) institutions that engage in collective bargaining, St. Mary's College of Maryland (SMCM), Baltimore City Community College (BCCC), and Morgan State University (MSU), report on the timing, schedule, and

R75T00

process of collective bargaining, the time periods involved for ratification or recent agreements, and the authority of institutional representatives at the bargaining table.

Information Request	Authors	Due Date
Report on collective bargaining	USM MSU SMCM BCCC	July 1, 2018

Institutional Aid, Pell Grants, and Loan Data by Expected Family Contribution Category:

In order to more fully understand all types of aid available to students, the committees request that data be submitted for each community college, public four-year institution, and independent institution on institutional aid, Pell grants, and student loans. Data should include, by expected family contribution (EFC), the number of loans and average loan size of federal subsidized and unsubsidized loans, and loans from private sources as reported to the Maryland Higher Education Commission (MHEC). Additionally, data should be provided on Pell grants, including the number and average award size by EFC. Finally, data should include the number of institutional aid awards and average award size by EFC for institutional grants, institutional athletic scholarships, and other institutional scholarships. The data in the response should differentiate between need-based aid and merit scholarships. Data should also include the number of institutional aid awards and average award size by EFC for tuition waivers/remissions of fees to employees and dependents and students. Waiver information for students should be reported by each type of waiver in State law. This report should cover fiscal 2018 data received by MHEC from State institutions and is to be submitted in an electronic format (Excel file).

Information Request	Author	Due Date
Report on fiscal 2018 financial aid categories by EFC	MHEC	June 30, 2019

Instructional Faculty Workload Report: The committees request that the University System of Maryland (USM), Morgan State University (MSU), and St. Mary's College of Maryland (SMCM) continue to provide annual instructional workload reports for tenured/tenure-track faculty. By focusing on these faculty, the committees gain a sense of the teaching activities for the regular core faculty. However, there are other types of instructional faculty at institutions such as full- and part-time nontenured/nontenure track faculty including adjunct faculty, instructors, and lecturers. Focusing on only tenured/tenure-track faculty provides an incomplete picture of how students are taught. Therefore, the report should also include the instructional workload when all types of faculty are considered. Additional information may be included at the institution's discretion. Furthermore, the USM report should include the percent of faculty

R75T00

meeting or exceeding teaching standards for tenured/tenure-track faculty for the University of Maryland, Baltimore Campus.

Information Request	Authors	Due Date
Annual report on faculty workload	USM MSU SMCM	December 15, 2018

R95C00
Baltimore City Community College

Budget Amendments

BALTIMORE CITY COMMUNITY COLLEGE

R95C00.00 Baltimore City Community College

Add the following language to the unrestricted fund appropriation:

Further provided that \$500,000 of this appropriation made for the purpose of operations at Baltimore City Community College (BCCC) may not be expended until the Board of Trustees of BCCC submits a final implementation plan to the budget committees on the institution's follow-up to the comprehensive report from the Schaefer Center. The Board of Trustees shall consult with the President in finalizing the implementation plan. The final implementation plan shall be submitted no later than July 1, 2018, and shall include completion dates for each realignment task required by Chapters 847 and 848 of 2017 and for every implementation tactic. The budget committees shall have 45 days to review and comment following receipt of the report.

Further provided that \$500,000 of this appropriation made for the purpose of operations at BCCC may not be expended until the Board of Trustees of BCCC submits a report to the budget committees confirming that the components of its final implementation plan have been put into action in accordance with the recommendations of the report from the Schaefer Center and Chapters 847 and 848 of 2017 and updating the committees on the status of each realignment task and implementation tactic. The Board of Trustees shall consult with the President in preparing this report. This report shall be submitted no later than December 1, 2018. The budget committees shall have 45 days to review and comment following receipt of the report.

Funds restricted pending receipt of the reports may not be transferred by budget amendment or otherwise and shall revert to the General Fund if the reports are not submitted to the budget committees.

Explanation: BCCC has submitted a draft implementation plan wherein BCCC has identified how it is implementing recommendations contained within a comprehensive report by the Schaefer Center on BCCC's operations and management. State support of \$500,000 is restricted pending the submission of BCCC's final implementation plan no later than July 1, 2018. State support of \$500,000 is also restricted pending the submission of a report confirming that the realignment tasks and implementation tactics of the final implementation plan have been put into action in accordance with the Schaefer Center report and Chapters 847 and 848 and providing an update on the status of each. This report shall be submitted no later than December 1, 2018.

R95C00

Information Request	Author	Due Date
Final implementation plan	BCCC	July 1, 2018
Confirmation and status report	BCCC	December 1, 2018

Committee Narrative

Information Technology Infrastructure Plan: Baltimore City Community College (BCCC) has faced numerous difficulties in updating its information technology (IT) infrastructure. This has resulted in many IT shortcomings for BCCC, including, but not limited to, being unable to procure a new Enterprise Resource Planning (ERP) system, being unable to properly safeguard student data, and not adequately providing malware protection for its computers. BCCC should provide to the budget committees a five-year IT infrastructure plan, including the IT infrastructure that it will upgrade or replace, its timeline for replacing and upgrading, when it will be able to support a new ERP system, and all associated costs. BCCC should work with the Department of Information Technology in creating its five-year plan. This plan shall be submitted to the budget committees by November 1, 2018.

Information Request	Author	Due Date
IT infrastructure plan	BCCC	November 1, 2018

S00A
Department of Housing and Community Development

Budget Amendments

DIVISION OF NEIGHBORHOOD REVITALIZATION

S00A24.02 Neighborhood Revitalization – Capital Appropriation

Modify the following language on the general fund appropriation:

, provided that this appropriation shall be reduced by ~~\$9,000,000~~ ~~\$4,000,000~~ \$3,000,000 contingent upon the enactment of legislation altering the required appropriation for the Baltimore Regional Neighborhood Initiative.

Further provided that \$750,000 of this appropriation for the purpose of the Baltimore Regional Neighborhood Initiative may not be used for that purpose but instead may be used only as a grant to Board of Directors of CASA de Maryland, Inc. for the Baltimore Regional Employment and Educational Center; further provided that \$250,000 of this appropriation for the purpose of the Baltimore Regional Neighborhood Initiative may not be used for that purpose but instead may only be used as a grant to the Board of Directors of the Community Housing Partners Corporation for the acquisition, planning, design, construction, expansion, repair, restoration, reconstruction, or capital equipping of the J. Van Story Branch Apartment Building. Funds not spent for these restricted purposes may not be transferred by budget amendment or otherwise to any other purpose and if not expended for these purposes shall revert to the General Fund.

Explanation: This action modifies contingent language that would reduce funds for the Baltimore Regional Neighborhood Initiative contingent on legislation. *It also restricts a portion of the funds to be used for certain projects.*

Amendment No.

52

S00A

Modify the following language to the general fund appropriation:

Further provided that this appropriation shall be reduced by ~~\$5,000,000~~ \$4,000,000 contingent upon the enactment of legislation ~~repealing~~ altering the required appropriation for the Seed Community Development Anchor Institution Fund.

Explanation: *This action modifies contingent language that would reduce funds for the Seed Community Development Anchor Institution Fund.*

Amendment No. **53**

Committee Narrative

Report on the Rural Broadband Program: The budget committees request that the Department of Housing and Community Development (DHCD) submit a report detailing a plan for the use of \$2 million in general funds to support the Office of Rural Broadband. The report should include the goals and priorities of the program.

Information Request	Author	Due Date
Report on the Rural Broadband program	DHCD	July 1, 2018

Assessment of Affordable Housing Needs in Maryland: *The budget committees request that the Department of Housing and Community Development (DHCD) submit a report every four years, beginning in 2018, that:*

- provides an assessment of the affordable housing needs in Maryland including areas where affordable housing (1) is needed based on income of the residents; (2) is needed based on age of residents; and (3) could be located to ensure families have access to health care, jobs, and other amenities;*
- provides a plan for how DHCD, with its affordable housing partners, will meet the needs outlined in the assessment, including ensuring diverse communities and meeting the needs for families earning 60% of area median income and especially those earning 30% of area median income. The plan should include use of financing and/or policy initiatives and/or additional budget requests and any other initiatives DHCD sees fit to meet the needs outlined in the assessment; and*

S00A

- *provides a plan for ensuring affordable units are preserved after initial subsidies expire. The plan should include (1) how DHCD will work with developers two to three years prior to expiration to extend the affordability of the units; (2) any new financing programs needed and how they will be funded (or, if existing financing programs, how these will be used); (3) how the department will help build the capacity of the nonprofit development sector to help keep units affordable in perpetuity; (4) any new budget requests to meet the goals; and (5) any other initiatives designed to meet the goals of preserving affordable housing units.*

<i>Information Request</i>	<i>Author</i>	<i>Due Date</i>
<i>Assessment of affordable housing needs in Maryland</i>	<i>DHCD</i>	<i>September 1, 2018, and every four years thereafter</i>

Report on Enforcement of Maryland Assisted Housing Preservation Act: *The budget committees request that the Department of Housing and Community Development (DHCD) report on the department's efforts to enforce the advance notice and right-of-first-purchase provisions of the Maryland Assisted Housing Preservation Act. The report should detail the department's efforts on enforcing the Act as well as its efforts to transfer affordable housing subsidies to high opportunity areas when a subsidy expires.*

<i>Information Request</i>	<i>Author</i>	<i>Due Date</i>
<i>Report on enforcement of Maryland Assisted Housing Preservation Act</i>	<i>DHCD</i>	<i>September 1, 2018</i>

T00
Department of Commerce

Budget Amendments

DIVISION OF BUSINESS AND INDUSTRY SECTOR DEVELOPMENT

T00F00.19 Cybersecurity Investment Incentive Tax Credit Program

Add the following language to the general fund appropriation:

, provided that \$2,000,000 of this appropriation shall be contingent on the enactment of SB 228 or SB 310.

Explanation: This language would make the general fund allowance under the Cybersecurity Investment Incentive tax credit contingent on a bill that alters the recipient of the tax credits.

DIVISION OF TOURISM, FILM AND THE ARTS

T00G00.05 Maryland State Arts Council

Strike the following language from the general fund appropriation:

~~, provided that this appropriation shall be reduced by \$1,000,000 contingent upon the enactment of legislation reducing Maryland State Arts Council funding.~~

Explanation: The striking of this language would eliminate a \$1,000,000 contingent reduction in funding for the Maryland State Arts Council.

Committee Narrative

Maryland Marketing Partnership Fundraising: *The budget committees are interested in learning more about the Department of Commerce's (Commerce) fundraising efforts for the Maryland Marketing Partnership (MMP). The MMP is a public-private marketing entity designed to create a branding strategy for the State, market the State's assets to out-of-state businesses, recruit out-of-state businesses to locate and grow in the State, and foster public-private partnerships that encourage the location and development of new businesses in the State. As part of its efforts to raise money from the private sector, the department is advertising special access to the Secretary of Commerce and the Governor. Commerce should provide to the committees a report detailing which businesses have donated to the program, what amounts have been donated, what benefits are gained by the businesses in return for participating in the program, and what benefits the businesses get that nonparticipating businesses are not privy to. Additionally, Commerce should request an opinion from the State Ethics Commission regarding the benefits provided to donors to the partnership, and provide that opinion to the budget committees.*

T00

<i>Information Request</i>	<i>Author</i>	<i>Due Date</i>
<i>Report on MMP fundraising and opinion of State Ethics Commission</i>	<i>Commerce</i>	<i>September 1, 2018</i>

T50T01
Maryland Technology Development Corporation

Committee Narrative

Maryland Venture Fund Annual Report: The statutory requirements for the Maryland Venture Fund's (MVF) annual report are limited to information on the InvestMaryland Program. However, this encompasses only a portion of the funds housed within the MVF. The budget committees are concerned that the most complete information be available and transparent in order to make informed budgetary and policy decisions. The annual report should include complete investment; fair market value; and return on investment data on all funds housed within the MVF, including funds related to the InvestMaryland Program, the legacy Enterprise Fund, federal funds under the State Small Business Credit Initiative, and any other funds credited to the MVF. The report should provide a list of all investments from each of the funding sources available in the fund. The Maryland Technology Development Corporation (TEDCO) should collaborate with the Department of Legislative Services to ensure the format of the report meets the budget committees' request.

Information Request	Author	Due Date
Report on detailed investment information on the MVF	TEDCO	With the submission of the annual report each year

U00A
Department of the Environment

Committee Narrative

WATER AND SCIENCE ADMINISTRATION

U00A04.01 Water and Science Administration

Clean Water Commerce Act Spending Plan: The committees are concerned that there is \$6 million in the Maryland Department of the Environment's (MDE) fiscal 2019 allowance for the Clean Water Commerce Act without a detailed spending plan being available. Therefore, the committees request that MDE provide a report with the fiscal 2020 budget submission detailing the spending plan for the Clean Water Commerce Act for the fiscal 2018 actual, the fiscal 2019 working appropriation, and the fiscal 2020 allowance.

Information Request	Author	Due Date
Clean Water Commerce Act spending plan	MDE	Fiscal 2020 State budget submission

AIR AND RADIATION ADMINISTRATION

U00A07.01 Air and Radiation Administration

Volkswagen Settlement Spending Plan: The committees are concerned that there is a substantial amount of funding available to the State from the various Volkswagen (VW) settlements without a clear spending plan for the revenues. Therefore, the committees request that the Maryland Department of the Environment (MDE), in collaboration with the Department of Budget and Management (DBM), provide a report with the fiscal 2020 budget submission detailing the description, timing, and funding associated with each of the VW settlements and a spending plan for the revenues for the fiscal 2018 actual, the fiscal 2019 working appropriation, and the fiscal 2020 allowance.

Information Request	Authors	Due Date
VW settlement spending plan	MDE DBM	Fiscal 2020 State budget submission

V00A
Department of Juvenile Services

Budget Amendments

Add the following language:

Provided that \$44,692,144 of the appropriation made for Comptroller's subobject 0818 Purchase of Care Services may only be expended for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise and shall revert to the General Fund or be canceled.

Explanation: This action restricts funding budgeted for contractual youth care services to that purpose only. In recent years, the department has experienced population declines significant enough to create general fund surpluses. Portions of these surpluses have been redirected for various internal uses, including significant capital improvements and other operating expenses. The use of operating funds in this manner minimizes the transparency of the agency's true operating need. This action ensures that funds budgeted for youth care services are used for that purpose, and if additional need exists elsewhere, the department should pursue proper deficiency and funding approval request procedures.

Amendment No. **54**

Committee Narrative

DEPARTMENTAL SUPPORT

V00D02.01 Departmental Support

Strategic Reentry Performance Measures: Youth who are released from commitment face numerous challenges in returning to daily life, such as re-enrolling in school or accessing needed somatic or behavioral health service. In fiscal 2016, the Department of Juvenile Services (DJS) adopted a Strategic Re-Entry Plan designed to ensure that youth returning to the community have the support and resources necessary to help them achieve a successful transition. Initial indicators suggest a positive impact from the clearly established quality assurance system in place to ensure the services once the youth is in the community. To assist the General Assembly in monitoring the department's progress in improving juvenile reentry, the budget committees request that DJS develop reentry performance measures as part of its Managing for Results (MFR) submission.

Information Request	Author	Due Date
Strategic reentry performance measures	DJS	With the annual MFR submission

V00A

Facility Capital Needs Assessment: The budget committees request that the Department of Juvenile Services (DJS) conduct an analysis of its facility capital needs that are not addressed through its Facility Master Plan, including any facility renewal and lifecycle management projects. In addition, the assessment should identify the extent to which smaller facility improvements can be combined into larger, more comprehensive capital projects. It is the intent of the budget committees that, to the extent that funding is provided for these projects, it should be done through the capital budget, Facility Renewal Program, or a pay-as-you-go appropriation. The assessment should be submitted to the budget committees no later than September 15, 2018.

Information Request	Author	Due Date
Facility capital needs assessment	DJS	September 15, 2018

Budget Amendments

BALTIMORE CITY REGION

V00G01.01 Baltimore City Region Operations

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce funding for residential per diems based on anticipated population decline.	~~500,000~~ 1,000,000	~~GF~~ GF
2. Reduce funding for overtime expenses. This reduction places fiscal 2019 overtime in line with fiscal 2017 actual expenditures, based on continuous population declines and improvements in hiring. The reduction can be allocated across all programs within the department.	~~200,000~~ 400,000	~~GF~~ GF
Total Reductions	~~700,000~~ 1,400,000	

V00A

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	388.05	388.05		0.00
General Fund	53,088,394	~~52,388,394~~ 51,688,394	~~700,000~~ 1,400,000	
Special Fund	860,054	860,054	0	
Federal Fund	896,050	896,050	0	
Total Funds	54,844,498	~~54,144,498~~ 53,444,498	~~700,000~~ 1,400,000	

Amendment No.

55

W00A
Department of State Police

Budget Amendments

MARYLAND STATE POLICE

W00A01.02 Field Operations Bureau

Add the following language to the general fund appropriation:

, provided that ~~\$250,000~~ \$500,000 of this appropriation made for the purpose of funding personnel expenses may not be expended until the Department of State Police submits a report to the budget committees demonstrating that at least 15 positions currently filled by troopers have been reclassified as civilian positions by December 1, 2018. The report shall be submitted to the budget committees by December 15, 2018, and the budget committees shall have 45 days to review and comment. To the extent that positions are not successfully reclassified or the report is not submitted by the requested date, the restricted funds shall revert to the General Fund.

Explanation: A December 2016 analysis by the Office of Legislative Audits determined that 127 administrative and support positions currently filled by sworn troopers could be filled by civilians. The Department of State Police (DSP) agreed with the potential to civilianize 84 of those positions, and in an August 2017 report identified 10 positions to prioritize for civilianization in fiscal 2018. To date, only 6 positions have been identified for reclassification and only 1 trooper has been relieved of administrative duties. This language restricts funds within the department until DSP provides confirmation that a total of at least 15 positions have been reclassified for civilianization by December 1, 2018.

Information Request	Author	Due Date
Civilianization report	DSP	December 15, 2018

Amendment No.

56

Committee Narrative

W00A01.04 Support Services Bureau

Report on the Department of State Police Motor Vehicle Fleet: Special fund revenues from the Automated Speed Enforcement Program have been in decline. In addition, the statutory requirement of providing those revenues to the Department of State Police (DSP) for the purpose of improving its motor vehicle fleet ended in fiscal 2018. As such, the fiscal 2019 budget includes a considerable general fund increase to help sustain the fleet. DSP has not updated its motor vehicle replacement plan since 2013. The budget committees request that DSP submit a

W00A

report by August 1, 2018, on the current average age and mileage of the motor vehicle fleet and the benchmark average age and mileage of the fleet, including what would be needed to replenish and sustain the fleet over time, along with anticipated costs. The report should address both police patrol vehicles (PPV) and non-PPVs.

Information Request	Author	Due Date
DSP motor vehicle fleet	DSP	August 1, 2018

Helicopter Maintenance Plan: The budget committees are interested in the long-term costs associated with maintaining the Maryland State Police Aviation Command (MSPAC) helicopter fleet, including the future need to overhaul the engines and tail rotors, as these could be expensive and have a significant impact on the health of the Maryland Emergency Medical Systems Operations Fund. The committees request that MSPAC evaluate and report on the cost of these long-term maintenance needs and the estimated timeline for addressing those needs. The report should also provide options for limiting the fiscal impact of funding those maintenance expenses and explore the potential for purchasing hourly cost maintenance programs. The report should be submitted to the budget committees no later than January 15, 2019.

Information Request	Author	Due Date
Helicopter maintenance plans	MSPAC	January 15, 2019

X00A00 Public Debt

Budget Amendments

X00A00.01 Redemption and Interest on State Bonds

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. <i>Reduce the general fund appropriation to Public Debt. On March 7, 2018, the State sold \$525 million in general obligation (GO) bonds. As a result of the bond sale as well as adjustments to debt service costs, State property tax revenues and estimated federal funds, the fiscal 2019 general fund appropriation can be reduced by \$3 million.</i>	3,000,000	GF
<i>Total Reductions</i>	3,000,000	

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
<i>General Fund</i>	289,000,000	286,000,000	3,000,000	
<i>Special Fund</i>	1,004,000,000	1,004,000,000	0	
<i>Federal Fund</i>	12,831,083	12,831,083	0	
<i>Total Funds</i>	<i>1,305,831,083</i>	<i>1,302,831,083</i>	<i>3,000,000</i>	

Amendment No. 57

Committee Narrative

Examine Effect of New Accounting Standards on State Capital Leases: The Governmental Accounting Standards Board has updated accounting standards for capital leases. New rules require government lessees to recognize a lease liability that exceeds 12 months. The new rules will increase the amount of capital leases, but it is unclear to what extent. The Comprehensive Annual Financial Report for fiscal 2017 reports that rent expenditures totaled \$94 million in fiscal 2017. By contrast, capital lease expenditures reported by the Capital Debt Affordability Committee totaled \$27 million in fiscal 2017. Changes in lease accounting standards could affect State debt affordability. State agencies, including the Department of Budget and Management (DBM), the Department of General Services (DGS), and the Maryland Department of Transportation (MDOT) should begin to review how the new rules will affect State-supported capital leases. This report should be coordinated by DBM and completed by January 15, 2019.

X00A00

Information Request	Authors	Due Date
Examine effect of new accounting standards on State capital leases	DBM DGS MDOT	January 15, 2019

Y01A State Reserve Fund

Budget Amendments

Y01A01.01 Revenue Stabilization Account

Amend the following language to the general fund appropriation:

, provided that this appropriation is reduced by ~~\$193,000,000~~ ~~\$150,329,000~~ \$150,829,000 contingent upon the enactment of legislation to maintain the fund balance at 5% of projected fiscal 2019 General Fund revenues.

Explanation: Modifies the reduction consistent with language to support projects and programs.

Amendment No.

58

Add the following language to the general fund appropriation:

Further provided that ~~\$42,671,000~~ \$42,171,000 of this appropriation may not be credited to the Revenue Stabilization Account and shall only be transferred by budget amendment to appropriations for the following projects or programs in the following specified amounts:

- (1) \$12,100,000 to Program M00Q01.03 Medical Care Provider Reimbursements to raise the fiscal 2019 nursing home provider rate increase to 3%;
- (2) \$5,100,000 to Program M00Q01.03 Medical Care Provider Reimbursements to raise the fiscal 2019 home- and community-based services provider rate increase to 3%;
- (3) \$10,000,000 to Program D15A05.16 Governor's Office of Crime Control and Prevention to support school safety grants;
- (4) \$5,000,000 to Program D15A05.16 Governor's Office of Crime Control and Prevention to provide grants for the Tyrone Ray Violence Intervention and Prevention Fund;
- (5) \$3,000,000 to Program N00G00.01 Foster Care Maintenance Payments and V00A Department of Juvenile Services to raise the fiscal 2019 residential services for children services provider rate to 3%;
- (6) \$2,500,000 to Program R00A02.13 Innovative Programs to support the Maryland Early Literacy Initiative;

Y01A

- (7) \$2,000,000 to Agency R62I Maryland Higher Education Commission for scholarships;
- (8) \$2,000,000 to Program R00A02.13 Innovative Programs to support career and technical education innovation;
- (9) \$250,000 to Program R00A02.13 Innovative Programs to support teacher recruitment and outreach;
- (10) \$121,000 to Program R00A01.13 Division of Special Education/Early Intervention Services to fund special education studies; and
- (11) \$100,000 to the Maryland Humanities Council.; and
- ~~(12) \$500,000 to Program J00D01.01 Maryland Port Administration to support the Pride of Baltimore.~~

Funds not used for these restricted purposes shall revert to the General Fund.

Explanation: The language allows the Governor to transfer \$42.7 million by budget amendment to raise the fiscal 2019 nursing home and home-and community-based service provider rate increase to 3%. The fiscal 2019 allowance includes a 1% increase for most discretionary provider rates in the Medical Care Programs Administration, including nursing homes and home- and community-based services such as medical day care, private duty nursing, personal assistance and services provided through Community First Choice. This also supports school safety grants, violence prevention and intervention programs, residential children's services, literacy initiatives, scholarships, support for career and technical innovation, teacher recruitment and outreach, a special education study, *and* humanities council, ~~and the Pride of Baltimore.~~ If funds are not transferred, they revert to the general fund.

Amendment No.

59

Y01A03.01 Economic Development Opportunities Program Account

Add the following language to the general fund appropriation:

, provided that \$10,000,000 of this appropriation shall be contingent on the enactment of HB 989 or SB 877.

Explanation: This language would make a portion of the general fund allowance under the Economic Development Opportunities Program Account, or Sunny Day Fund, contingent on a bill that provides tax credits and other incentives targeted for Amazon.

Committee Narrative

Repayment of Catastrophic Event Account and Small, Minority, and Women-Owned Businesses Account: In September 2016, \$2.5 million was transferred from the Catastrophic Event Account, and \$2.3 million was transferred from the Small, Minority, and Women-Owned Businesses Account into the Department of Housing and Community Development (DHCD) Neighborhood BusinessWorks program to provide loans to businesses in Ellicott City. As part of its review of the transfer of funds from the Catastrophic Event Account, the Legislative Policy Committee recommended that DHCD develop a process by which the funds or repaid loans are deposited into the Catastrophic Event Account. The department should submit a report that provides data regarding the number and amount of loans provided, the outstanding balance of these loans, and the number and amount of any forgiven loans. This report should be submitted to the budget committees by January 22, 2019.

Information Request	Authors	Due Date
Report on Catastrophic Event Account and Small, Minority, and Women-Owned Businesses Account repayment	DHCD DBM	January 22, 2019

Local Income Tax Reserve Account Repayment Plan: The committees are concerned about the large unfunded liability in the Local Income Tax Reserve Account. Bond rating agencies have also noted the liability in their reports and have expressed concerns about the State's available cash balances. The State collects income taxes for local jurisdictions and makes payments to the counties and Baltimore City from this account. According to generally accepted accounting principles, the Local Income Tax Reserve Account should maintain a sufficient fund balance to disburse the local share of income tax revenues realized during the fiscal year. If the account is insufficiently capitalized at the end of a fiscal year, the State is required to report an unfunded liability in the Comprehensive Annual Financial Report. If the State has a plan in place to reimburse the account, the State does not need to show an unfunded liability in the CAFR. At the end of fiscal 2017, there was a \$716.8 million unfunded liability. The State's share of the unfunded liability is \$350.0 million and the local share is \$366.8 million. The Department of Budget and Management (DBM) and the Comptroller's Office should develop and submit a repayment plan to the budget committees by October 1, 2018.

Information Request	Authors	Due Date
Local Income Tax Reserve Account Repayment Plan	DBM Comptroller	October 1, 2018

D15A0516
Governor's Office of Crime Control and Prevention
Executive Department

Fiscal 2018 Deficiency

BOARDS, COMMISSIONS, AND OFFICES

D15A05.16 Governor's Office of Crime Control and Prevention

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. ~~Delete~~ <i>Reduce</i> the deficiency appropriation for 2 new positions to support the new Maryland Criminal Intelligence Network. Positions can be filled at the start of the fiscal year once the network has been better established.	50,974 ~~GF~~	50,000 <i>GF</i>

Total Reductions	50,974
	50,000

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	50,974	0	50,974	
		974	50,000	
Total Funds	50,974	0	50,974	
		974	50,000	

Amendment No.

60

F50
Department of Information Technology

Fiscal 2018 Deficiency

OFFICE OF INFORMATION TECHNOLOGY

F50B04.04 Infrastructure

Add the following language to the general fund appropriation:

Provided that the transfer of up to \$172,000 in general funds to other State agencies is authorized.

Explanation: The Department of Information Technology has transferred 15.0 positions to other agencies. The salary and fringe benefit costs total approximately \$688,000. The deficiency appropriation reduces fiscal 2018 appropriations by \$516,251. This allows the transfer of additional funds to other agencies.

H00
Department of General Services

Fiscal 2018 Deficiency

Add the following language:

OFFICE OF PROCUREMENT AND LOGISTICS

H00D01.01 Procurement and Logistics

To become available immediately upon passage of this bill to reduce the appropriation for fiscal 2018 to reflect deferred revenues that should be reverted to the General Fund.

General Fund Appropriation -934,328

OFFICE OF REAL ESTATE

H00E01.01 Real Estate Management

To become available immediately upon passage of this bill to reduce the appropriation for fiscal 2018 to reflect deferred revenues that should be reverted to the General Fund.

General Fund Appropriation -387,126

Explanation: The Office of Legislative Audit's fiscal 2017 closeout audit identified \$934,328 in surplus property revenues and \$387,126 in real estate brokerage fees collected by the Department of General Services (DGS) that were retained by DGS as deferred revenues. These revenues were not being carried forward in accordance with any State statute, regulation, or policy. The auditor advises that these funds be reverted to the General Fund. This reduces general fund appropriations in the DGS budget so that the corresponding amount is retained by the General Fund. DGS is authorized to process a special fund budget amendment transferring up to \$1,321,454 into its budget to offset this reduction.

M00F01
Public Health Administration
Maryland Department of Health

Fiscal 2018 Deficiency

DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

M00F01.01 Executive Direction

Add the following language to the general fund appropriation:

, provided that this funding may not be expended until the Department of Information Technology (DoIT) reviews the project and makes a determination on whether the project should be included as a Major Information Technology Project and the Maryland Department of Health submits a report that details the DoIT determination. The budget committees shall have 15 days to review and comment. Funds restricted pending receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if a report is not submitted.

Explanation: The Maryland Department of Health (MDH) Vital Statistics Administration is developing an integrated electronic birth, death, and fetal death registration and cost accounting system. Based on statutory criteria for information technology (IT) projects, it is likely that this project should be considered a Major IT Project in the DoIT Major IT Project Development program. This language restricts funds for the project pending a determination by DoIT and submission of the determination to the budget committees.

Information Request	Author	Due Date
Report that details determination made by DoIT	MDH	15 days prior to expenditure

M00Q01
Medical Care Programs Administration
Maryland Department of Health

Fiscal 2018 Deficiency

MEDICAL CARE PROGRAMS ADMINISTRATION

M00Q01.03 Medical Care Provider Reimbursements

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce funding based on the February 2018 settlement concerning the Medicaid Enterprise Restructuring Project. The department may process a special fund budget amendment to backfill this reduction.	8,100,000	GF
 Total Reductions	 8,100,000	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	29,500,000	21,400,000	8,100,000	
Special Fund	-10,650,000	-10,650,000	0	
Total Funds	18,850,000	10,750,000	8,100,000	

V00A
Department of Juvenile Services

Fiscal 2018 Deficiency

V00G01.01 Baltimore City Region Operations

Add the following language:

V00G01.01 Baltimore City Region Operations

To become available immediately upon passage of this budget to reduce the fiscal 2018 appropriation for residential per diems to bring funding in line with projected population declines.

General Fund Appropriation	-1,250,000
	<u>-2,500,000</u>

Explanation: This language implements a negative deficiency appropriation, withdrawing ~~\$1.25~~ \$2.5 million in general funds for residential per diems, based on anticipated population decline.

Amendment No.

61

Sections

Budget Amendments

Amend the following section:

SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the provisions of these appropriations the Secretary of Budget and Management is authorized:

- (a) To allot all or any portion of the funds herein appropriated to the various departments, boards, commissions, officers, schools and institutions by monthly, quarterly or seasonal periods and by objects of expense ~~and may place any funds appropriated but not allotted in contingency reserve available for subsequent allotment. Upon the Secretary's own initiative or upon the request of the head of any State agency, the Secretary may authorize a change in the amount of funds so allotted.~~

The Secretary shall, before the beginning of the fiscal year, file with the Comptroller of the Treasury a schedule of allotments, if any a list limited to the appropriations restricted in this Act, to be placed in contingency reserve. The Comptroller shall not authorize any expenditure or obligation in excess of the allotment made and any expenditure so made shall be illegal.

- ~~(b) To allot all or any portion of funds coming into the hands of any department, board, commission, officer, school and institution of the State, from sources not estimated or calculated upon in the budget.~~

- ~~(e)~~ (b) The Secretary is authorized to fix the number and classes of positions, including temporary and permanent positions, or person years of authorized employment for each agency, unit, or program thereof, not inconsistent with the Public General Laws in regard to classification of positions. The Secretary shall make such determination before the beginning of the fiscal year and shall base them on the positions or person years of employment authorized in the budget as amended by approved budgetary position actions. No payment for salaries or wages nor any request for or certification of personnel shall be made except in accordance with the Secretary's determinations. At any time during the fiscal year the Secretary may amend the number and classes of positions or person years of employment previously fixed by the Secretary; the Secretary may delegate all or part of this authority. The governing boards of public institutions of higher education shall have the authority to transfer positions between programs and campuses under each institutional board's jurisdiction without the approval of the Secretary, as provided in Section 15-105 of the Education Article.

- ~~(d)~~ (c) To prescribe procedures and forms for carrying out the above provisions.

Sections

Explanation: This language limits the amount of appropriations that can be placed into contingency reserve to only those items restricted by the General Assembly.

Amend the following section:

SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the various State agency programs and subprograms in Comptroller Objects 0152 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers' Compensation), 0217 (Health Insurance), 0305 (the Department of Budget and Management Paid Telecommunications), 0322 (Capital Lease Telecommunications), 0839 (Human Resources Shared Services), 0874 (the Office of Attorney General Administrative Fee), 0876 (the Department of Information Technology, Information Technology Services Allocation), 0894 (State Personnel System Allocation), 0897 (Enterprise Budget System Allocation), and 1303 (rent paid to the Department of General Services) are to be utilized for their intended purposes only. ~~The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management.~~ Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Objects 0152, 0154, 0217, 0305, 0322, and 0876 between State departments and agencies by approved budget amendment in fiscal 2018 and 2019. All funds budgeted in or transferred to Comptroller Objects 0152 and 0154, and any funds restricted in this budget for use in the employee and retiree health insurance program that are unspent shall be credited to the fund as established in accordance with Section 2-516 of the State Personnel and Pensions Article of the Annotated Code of Maryland.

Further provided that each agency that receives funding in this budget in any of the restricted Comptroller Objects listed within this section shall establish within the State's accounting system a structure of accounts to separately identify for each restricted Comptroller Object, by fund source, the legislative appropriation, monthly transactions, and final expenditures. It is the intent of the General Assembly that an accounting detail be established so that the Office of Legislative Audits may review the disposition of funds appropriated for each restricted Comptroller Object as part of each closeout audit to ensure that funds are used only for the purposes for which they are restricted and that unspent funds are reverted or canceled.

Explanation: This amendment pertaining to restricted objects of expenditure is amended to disallow transfers to other purposes and makes it possible for the Office of Legislative Audits to track the disposition of funds in restricted statewide subobjects.

Sections

Add the following section:

SECTION 19. AND BE IT FURTHER ENACTED, That for fiscal 2018 funding for health insurance shall be reduced by ~~\$78,621,256~~\$84,411,780 in Executive Branch, Legislative Branch, and Judicial Branch agencies to reflect health insurance savings due to two additional payroll health deduction holidays. Funding for this purpose shall be reduced in Comptroller Objects 0152 Health Insurance and 0154 – Retirees Health Insurance – within Executive Branch, Legislative Branch, and Judicial Branch agencies in fiscal 2018 by the following amounts in accordance with a schedule determined by the Governor, the Presiding Officers, and the Chief Judge:

<u>Agency</u>	<u>General Funds</u>
B75 <u>General Assembly of Maryland</u>	950,942
C00 <u>Judiciary</u>	4,549,245
C80 Office of the Public Defender	1,175,606
C81 Office of the Attorney General	200,543
C82 State Prosecutor	9,923
C85 Maryland Tax Court	8,205
D05 Board of Public Works (BPW)	13,298
D10 Executive Department – Governor	86,894
D11 Office of the Deaf and Hard of Hearing	4,109
D12 Department of Disabilities	19,677
D15 Boards and Commissions	85,026
D16 Secretary of State	28,521
D17 Historic St. Mary's City Commission	32,416
D18 Governor's Office for Children	19,295
D25 BPW Interagency Committee for School Construction	29,710
D26 Department of Aging	31,080
D27 Maryland Commission on Civil Rights	32,406
D38 State Board of Elections	48,630
D40 Department of Planning	152,918
D50 Military Department	109,478
D55 Department of Veterans Affairs	73,266
D60 Maryland State Archives	63,678
E00 Comptroller of Maryland	1,107,271
E20 State Treasurer's Office	33,032
E50 Department of Assessments and Taxation	363,118
E75 State Lottery and Gaming Control Agency	179,441
E80 Property Tax Assessment Appeals Boards	12,846
F10 Department of Budget and Management	180,046
F50 Department of Information Technology	230,159
H00 Department of General Services	498,745
K00 Department of Natural Resources	671,475
L00 Department of Agriculture	307,432

Sections

M00	Maryland Department of Health	6,428,546
N00	Department of Human Services	3,905,266
P00	Department of Labor, Licensing, and Regulation	327,431
Q00	Department of Public Safety and Correctional Services	18,577,426
R00	State Department of Education	618,524
R15	Maryland Public Broadcasting Commission	86,174
R62	Maryland Higher Education Commission	51,644
R75	Support for State Operated Institutions of Higher Education	12,453,948
R99	Maryland School for the Deaf	406,919
S00	Department of Housing and Community Development	5,109
T00	Department of Commerce	207,606
U00	Department of the Environment	328,246
V00	Department of Juvenile Services	2,505,930
W00	Department of State Police	2,788,800

Total General Funds	54,499,813
	60,000,000

<u>Agency</u>	<u>Special Funds</u>
C00 <u>Judiciary</u>	290,337
C81 Office of the Attorney General	77,939
C90 Public Service Commission	183,320
C91 Office of the People's Council	30,541
C94 Subsequent Injury Fund	26,063
C96 Uninsured Employers Fund	17,061
C98 Workers' Compensation Commission	152,014
D12 Department of Disabilities	1,406
D13 Maryland Energy Administration	18,491
D15 Boards and Commissions	1,116
D16 Secretary of State	3,382
D17 Historic St. Mary's City Commission	5,954
D26 Department of Aging	6,536
D38 State Board of Elections	5,247
D40 Department of Planning	11,961
D53 Maryland Institute for Emergency Medical Services Systems	121,425
D55 Department of Veterans Affairs	7,683
D60 Maryland State Archives	21,226
D78 Maryland Health Benefit Exchange	60,410
D80 Maryland Insurance Administration	359,204
D90 Canal Place Preservation and Development Authority	2,546
E00 Comptroller of Maryland	220,530
E20 State Treasurer's Office	3,571

Sections

E50	Department of Assessments and Taxation	389,781
E75	Maryland Lottery and Gaming Control Agency	180,549
F10	Department of Budget and Management	153,947
F50	Department of Information Technology	8,148
G20	State Retirement Agency	186,053
G50	Teachers and State Employees Supplemental Retirement Plans	17,023
H00	Department of General Services	17,977
J00	Department of Transportation	8,292,612
K00	Department of Natural Resources	924,335
L00	Department of Agriculture	132,258
M00	Maryland Department of Health	527,685
N00	Department of Human Services	113,283
P00	Department of Labor, Licensing, and Regulation	350,379
Q00	Department of Public Safety and Correctional Services	390,618
R00	State Department of Education	34,659
R15	Maryland Public Broadcasting Commission	111,468
R62	Maryland Higher Education Commission	9,496
S00	Department of Housing and Community Development	322,263
T00	Department of Commerce	61,604
U00	Department of the Environment	561,129
W00	Department of State Police	678,229
Total Special Funds		14,801,122
		<u>15,091,459</u>

<u>Agency</u>	<u>Federal Funds</u>	
C81	Office of the Attorney General	40,933
C90	Public Service Commission	5,842
D12	Department of Disabilities	13,633
D13	Maryland Energy Administration	3,772
D15	Boards and Commissions	22,876
D26	Department of Aging	19,026
D27	Maryland Commission on Civil Rights	7,777
D40	Department of Planning	12,465
D50	Military Department	193,647
D55	Department of Veterans Affairs	12,891
D78	Maryland Health Benefit Exchange	45,913
D80	Maryland Insurance Administration	1,398
H00	Department of General Services	7,841
J00	Department of Transportation	343,195
K00	Department of Natural Resources	142,111
L00	Department of Agriculture	21,013

Sections

M00	Maryland Department of Health	1,192,729
N00	Department of Human Services	3,984,459
P00	Department of Labor, Licensing, and Regulation	1,207,889
Q00	Department of Public Safety and Correctional Services	426,722
R00	State Department of Education	1,173,752
R62	Maryland Higher Education Commission	3,572
R99	Maryland School for the Deaf	8,312
S00	Department of Housing and Community Development	85,760
T00	Department of Commerce	8,622
U00	Department of the Environment	301,183
V00	Department of Juvenile Services	32,988
Total Federal Funds		9,320,321

		Current Unrestricted Funds
	<u>Agency</u>	
R13	Morgan State University	724,016
R14	St. Mary's College of Maryland	291,792
R30	University System of Maryland	11,118,193
R95	Baltimore City Community College	319,947
Total Current Unrestricted Funds		12,453,948
Less: General Funds in Higher Education		12,453,948
Net Current Unrestricted Funds		0

Explanation: The Administration cannot reduce the legislature or Judiciary's budgets. This action applies the health insurance contingent reduction to those budgets.

Sections

Add the following section:

Section 21 Executive Long-term Forecast

SECTION 21. AND BE IT FURTHER ENACTED, That the Governor's budget books shall include a forecast of the impact of the executive budget proposal on the long-term fiscal condition of the General Fund, the Transportation Trust Fund, and higher education Current Unrestricted Fund accounts. This forecast shall estimate aggregate revenues, expenditures, and fund balances in each account for the fiscal year last completed, the current year, the budget year, and four years thereafter. Expenditures shall be reported at such agency, program or unit levels, or categories as may be determined appropriate after consultation with the Department of Legislative Services. A statement of major assumptions underlying the forecast shall also be provided, including but not limited to general salary increases, inflation, and growth of caseloads in significant program areas.

Explanation: This annual language provides for the delivery of the executive's General Fund, transportation, and higher education forecasts and defines the conditions under which they are to be provided.

Information Request	Author	Due Date
Executive forecasts	Department of Budget and Management	With the submission of the Governor's fiscal 2020 budget books

Add the following section:

Section 22 Across-the-board Reductions and Higher Education

SECTION 22. AND BE IT FURTHER ENACTED, That all across-the-board reductions applied to the Executive Branch, unless otherwise stated, shall apply to current unrestricted and general funds in the University System of Maryland, St. Mary's College of Maryland, Morgan State University, and Baltimore City Community College.

Explanation: This section explicitly applies reductions intended for the full Executive Branch to the University System of Maryland, St. Mary's College of Maryland, Morgan State University, and Baltimore City Community College, unless their exclusion is specifically stated.

Sections

Add the following section:

Section 23 Chesapeake Employers' Insurance Company Fund Accounts

SECTION 23. AND BE IT FURTHER ENACTED, That the General Accounting Division of the Comptroller of Maryland shall establish a subsidiary ledger control account to debit all State agency funds budgeted under subobject 0175 (Workers' Compensation) and to credit all payments disbursed to the Chesapeake Employers' Insurance Company (CEIC) via transmittal. The control account shall also record all funds withdrawn from CEIC and returned to the State and subsequently transferred to the General Fund. CEIC shall submit monthly reports to the Department of Legislative Services concerning the status of the account.

Explanation: This section provides continuation of a system to track workers' compensation payments to the CEIC Fund for payments of claims, current expenses, and funded liability for incurred losses by the State.

Information Request	Author	Due Date
Report on the status of ledger control account	CEIC	Monthly beginning on July 1, 2018

Add the following section:

Section 24 Reporting Federal Funds

SECTION 24. AND BE IT FURTHER ENACTED, That the Governor's budget books shall include a summary statement of federal revenues by major federal program sources supporting the federal appropriations made therein along with the major assumptions underpinning the federal fund estimates. The Department of Budget and Management (DBM) shall exercise due diligence in reporting this data and ensure that they are updated as appropriate to reflect ongoing congressional action on the federal budget. In addition, DBM shall provide to the Department of Legislative Services (DLS) data for the actual, current, and budget years listing the components of each federal fund appropriation by Catalog of Federal Domestic Assistance number or equivalent detail for programs not in the catalog. Data shall be provided in an electronic format subject to the concurrence of DLS.

Explanation: This annual language provides for consistent reporting of federal monies received by the State.

Information Request	Author	Due Date
Reporting components of each federal fund appropriation	DBM	With submission of the fiscal 2020 budget

Sections

Add the following section:

Section 25 Federal Fund Spending

SECTION 25. AND BE IT FURTHER ENACTED, That in the expenditure of federal funds appropriated in this budget or subsequent to the enactment of this budget by the budget amendment process:

- (1) State agencies shall administer these federal funds in a manner that recognizes that federal funds are taxpayer dollars that require prudent fiscal management, careful application to the purposes for which they are directed, and strict attention to budgetary and accounting procedures established for the administration of all public funds.
- (2) For fiscal 2019, except with respect to capital appropriations, to the extent consistent with federal requirements:
 - (a) when expenditures or encumbrances may be charged to either State or federal fund sources, federal funds shall be charged before State funds are charged except that this policy does not apply to the Department of Human Services with respect to federal funds to be carried forward into future years for child welfare or welfare reform activities;
 - (b) when additional federal funds are sought or otherwise become available in the course of the fiscal year, agencies shall consider, in consultation with the Department of Budget and Management (DBM), whether opportunities exist to use these federal revenues to support existing operations rather than to expand programs or establish new ones; and
 - (c) DBM shall take appropriate actions to effectively establish the provisions of this section as policies of the State with respect to the administration of federal funds by executive agencies.

Explanation: This annual language defines the policies under which federal funds shall be used in the State budget.

Sections

Add the following section:

Section 26 Indirect Costs Report

SECTION 26. AND BE IT FURTHER ENACTED, That the Department of Budget and Management (DBM) shall provide an annual report on indirect costs to the General Assembly in January 2019 as an appendix in the Governor's fiscal 2020 budget books. The report must detail by agency for the actual fiscal 2018 budget the amount of statewide indirect cost recovery received, the amount of statewide indirect cost recovery transferred to the General Fund, and the amount of indirect cost recovery retained for use by each agency. In addition, the report must list the most recently available federally approved statewide and internal agency cost-recovery rates. As part of the normal fiscal/compliance audit performed for each agency, the Office of Legislative Audits shall assess available information on the timeliness, completeness, and deposit history of indirect cost recoveries by State agencies. Further provided that for fiscal 2019, excluding the Maryland Department of Transportation, the amount of revenue received by each agency from any federal source for statewide cost recovery shall be transferred only to the General Fund and may not be retained in any clearing account or by any other means, nor may DBM or any other agency or entity approve exemptions to permit any agency to retain any portion of federal statewide cost recoveries.

Explanation: This is annual language that requires a report on indirect costs and disallows waivers of statewide cost recovery.

Information Request	Author	Due Date
Annual report on indirect costs	DBM	With submission of the Governor's fiscal 2020 budget books

Add the following section:

Section 27 Reporting on Budget Data and Organizational Charts

SECTION 27. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that all State departments, agencies, bureaus, commissions, boards, and other organizational units included in the State budget, including the Judiciary, shall prepare and submit items for the fiscal 2020 budget detailed by Comptroller subobject classification in accordance with instructions promulgated by the Comptroller of Maryland. The presentation of budget data in the Governor's budget books shall include object, fund, and personnel data in the manner provided for in fiscal 2019 except as indicated elsewhere in this Act; however, this may not preclude the placement of additional information into the budget books. For actual fiscal 2018 spending, the fiscal 2019 working appropriation, and the fiscal 2020 allowance, the budget detail shall be available from the Department of Budget and Management (DBM)

Sections

automated data system at the subobject level by subobject codes and classifications for all agencies. To the extent possible, except for public higher education institutions, subobject expenditures shall be designated by fund for actual fiscal 2018 spending, the fiscal 2019 working appropriation, and the fiscal 2020 allowance. The agencies shall exercise due diligence in reporting this data and ensuring correspondence between reported position and expenditure data for the actual, current, and budget fiscal years. This data shall be made available on request and in a format subject to the concurrence of the Department of Legislative Services (DLS). Further, the expenditure of appropriations shall be reported and accounted for by the subobject classification in accordance with the instructions promulgated by the Comptroller of Maryland.

Further provided that due diligence shall be taken to accurately report full-time equivalent counts of contractual full-time equivalents in the budget books. For the purpose of this count, contractual full-time equivalents are defined as those individuals having an employee-employer relationship with the State. This count shall include those individuals in higher education institutions who meet this definition but are paid with additional assistance funds.

Further provided that DBM shall provide to DLS with the allowance for each department, unit, agency, office, and institution, a one-page organizational chart in Microsoft Word or Adobe PDF format that depicts the allocation of personnel across operational and administrative activities of the entity.

Further provided that for each across-the-board reduction to appropriations or positions in the fiscal 2020 budget bill affecting fiscal 2019 or 2020, DBM shall allocate the reduction for each agency in a level of detail not less than the three-digit R*Stars financial agency code and by each fund type.

Explanation: This annual language provides for consistent reporting of fiscal 2018, 2019, and 2020 budget data and provides for the submission of department, unit, agency, office, and institutions' organizational charts to DLS with the allowance. It also requires DBM to allocate across-the-board reductions to positions or funding, to ensure transparency in budget allocations approved by the General Assembly.

Information Request	Author	Due Date
Agency organizational charts	DBM	With submission of the fiscal 2020 budget

Sections

Add the following section:

Section 28 Interagency Agreements

SECTION 28. AND BE IT FURTHER ENACTED, That on or before August 1, 2018, each State agency and each public institution of higher education shall report to the Department of Budget and Management (DBM) any agreements in place for any part of fiscal 2018 between State agencies and any public institution of higher education involving potential expenditures in excess of \$100,000 over the term of the agreement. Further provided that DBM shall provide direction and guidance to all State agencies and public institutions of higher education as to the procedures and specific elements of data to be reported with respect to these interagency agreements, to include at a minimum:

- (1) a common code for each interagency agreement that specifically identifies each agreement and the fiscal year in which the agreement began;
- (2) the starting date for each agreement;
- (3) the ending date for each agreement;
- (4) a total potential expenditure, or not-to-exceed dollar amount, for the services to be rendered over the term of the agreement by any public institution of higher education to any State agency;
- (5) a description of the nature of the goods and services to be provided;
- (6) the total number of personnel, both full-time and part-time, associated with the agreement;
- (7) contact information for the agency and the public institution of higher education for the person(s) having direct oversight or knowledge of the agreement;
- (8) total indirect cost recovery or facilities and administrative (F&A) expenditures authorized for the agreement;
- (9) the indirect cost recovery or F&A rate for the agreement and brief description of how the rate was determined;
- (10) actual expenditures for the most recently closed fiscal year;
- (11) actual base expenditures that the indirect cost recovery or F&A rate may be applied against during the most recently closed fiscal year;
- (12) actual expenditures for indirect cost recovery or F&A for the most recently closed fiscal year; and

Sections

(13) total authorized expenditures for any subaward(s) or subcontract(s) being used as part of the agreement and a brief description of the type of award or contract.

Further provided that DBM shall submit a consolidated report to the budget committees and the Department of Legislative Services by December 1, 2018, that contains information on all agreements between State agencies and any public institution of higher education involving potential expenditures in excess of \$100,000 that were in effect at any time during fiscal 2018.

Further provided that no new higher education interagency agreement with State agencies with a projected value in excess of \$500,000 may be entered into during fiscal 2019 without prior approval of the Secretary of Budget and Management.

Further provided that all new requests for interagency agreements with potential expenditures in excess of \$100,000 over the term of the agreement shall go through a competitive bid process where the opportunity is offered, at a minimum, to all higher education institutions within the University System of Maryland, St. Mary's College, Morgan State University, and Baltimore City Community College. In addition, DBM shall develop a process or methodology for the bid process that ensures that Historically Black Colleges and Universities are given a preference or equal consideration for award of each potential agreement.

Explanation: The language requires all State agencies and public institutions of higher education to report on all interagency agreements between State agencies and public institutions of higher education having a total potential expenditure over the term of the agreement in excess of \$100,000. This applies only to agreements for the purchase of goods and/or services and does not apply to grants or space agreements between State agencies and public institutions of higher education. The language requires that DBM submit a consolidated report on all agreements by December 1, 2018, to the budget committees and the Department of Legislative Services. Further, it requires that no new higher education interagency agreement with State agencies with a projected value in excess of \$500,000 be entered into during fiscal 2019 without prior approval of the Secretary of Budget and Management. *Finally, this language requires establishment of a competitive bid process among higher education institutions for all new interagency agreements in excess of \$100,000 and specifies that DBM should establish a methodology for ensuring preferential consideration for Historically Black Colleges and Universities.*

Information Request	Author	Due Date
Consolidated report on interagency agreements	DBM	December 1, 2018

Amendment No.

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Add the following section:

Section 29 Budget Amendments

SECTION 29. AND BE IT FURTHER ENACTED, That any budget amendment to increase the total amount of special, federal, or higher education (current restricted and current unrestricted) fund appropriations, or to make reimbursable fund transfers from the Governor's Office of Crime Control and Prevention or the Maryland Emergency Management Agency made in Section 1 of this Act shall be subject to the following restrictions:

- (1) This section may not apply to budget amendments for the sole purpose of:
 - (a) appropriating funds available as a result of the award of federal disaster assistance; and
 - (b) transferring funds from the State Reserve Fund – Economic Development Opportunities Account for projects approved by the Legislative Policy Committee.
- (2) Budget amendments increasing total appropriations in any fund account by \$100,000 or more may not be approved by the Governor until:
 - (a) that amendment has been submitted to the Department of Legislative Services (DLS); and
 - (b) the budget committees or the Legislative Policy Committee has considered the amendment or 45 days have elapsed from the date of submission of the amendment. Each amendment submitted to DLS shall include a statement of the amount, sources of funds and purposes of the amendment, and a summary of the impact on regular position or contractual full-time equivalent payroll requirements.
- (3) Unless permitted by the budget bill or the accompanying supporting documentation or by any other authorizing legislation, and notwithstanding the provisions of Section 3-216 of the Transportation Article, a budget amendment may not:
 - (a) restore funds for items or purposes specifically denied by the General Assembly;
 - (b) fund a capital project not authorized by the General Assembly provided, however, that subject to provisions of the Transportation Article, projects of the Maryland Department of Transportation (MDOT) shall be restricted as provided in Section 1 of this Act;

Sections

- (c) increase the scope of a capital project by an amount 7.5% or more over the approved estimate or 5.0% or more over the net square footage of the approved project until the amendment has been submitted to DLS and the budget committees have considered and offered comment to the Governor or 45 days have elapsed from the date of submission of the amendment. This provision does not apply to MDOT; and
- (d) provide for the additional appropriation of special, federal, or higher education funds of more than \$100,000 for the reclassification of a position or positions.
- (4) A budget may not be amended to increase a federal fund appropriation by \$100,000 or more unless documentation evidencing the increase in funds is provided with the amendment and fund availability is certified by the Secretary of Budget and Management.
- (5) No expenditure or contractual obligation of funds authorized by a proposed budget amendment may be made prior to approval of that amendment by the Governor.
- (6) Notwithstanding the provisions of this section, any federal, special, or higher education fund appropriation may be increased by budget amendment upon a declaration by the Board of Public Works that the amendment is essential to maintaining public safety, health, or welfare, including protecting the environment or the economic welfare of the State.
- (7) Budget amendments for new major information technology projects, as defined by Sections 3A-301 and 3A-302 of the State Finance and Procurement Article, must include an Information Technology Project Request, as defined in Section 3A-308 of the State Finance and Procurement Article.
- (8) Further provided that the fiscal 2019 appropriation detail as shown in the Governor's budget books submitted to the General Assembly in January 2019 and the supporting electronic detail may not include appropriations for budget amendments that have not been signed by the Governor, exclusive of the MDOT pay-as-you-go capital program.
- (9) Further provided that it is the policy of the State to recognize and appropriate additional special, higher education, and federal revenues in the budget bill as approved by the General Assembly. Further provided that for the fiscal 2020 allowance, the Department of Budget and Management shall continue policies and procedures to minimize reliance on budget amendments for appropriations that could be included in a deficiency appropriation.

Explanation: This annual language defines the process under which budget amendments may be used.

Sections

Add the following section:

Section 30 Maintenance of Accounting Systems

SECTION 30. AND BE IT FURTHER ENACTED, That:

- (1) The Secretary of Health shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2018 in program M00Q01.03 Medical Care Provider Reimbursements and M00Q01.10 Medicaid Behavioral Health Provider Reimbursements have been disbursed for services provided in that fiscal year and shall prepare and submit the monthly reports required under this section for that program.
- (2) The State Superintendent of Schools shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2018 to program R00A02.07 Students With Disabilities for nonpublic placements have been disbursed for services provided in that fiscal year and to prepare monthly reports as required under this section for that program.
- (3) The Secretary of Human Services shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2018 in program N00G00.01 Foster Care Maintenance Payments have been disbursed for services provided in that fiscal year, including detail by placement type for the average monthly caseload, average monthly cost per case, and the total expended for each foster care program, and to prepare the monthly reports required under this section for that program.
- (4) For the programs specified, reports must indicate by fund type total appropriations for fiscal 2018 and total disbursements for services provided during that fiscal year up through the last day of the second month preceding the date on which the report is to be submitted and a comparison to data applicable to those periods in the preceding fiscal year.
- (5) Reports shall be submitted to the budget committees, the Department of Legislative Services, the Department of Budget and Management, and the Comptroller beginning August 15, 2018, and submitted on a monthly basis thereafter.
- (6) It is the intent of the General Assembly that general funds appropriated for fiscal 2018 to the programs specified that have not been disbursed within a reasonable period, not to exceed 12 months from the end of the fiscal year, shall revert.

Explanation: This annual language requires the maintenance of accounting systems for certain programs, states the intent of the General Assembly that general funds not disbursed be reverted, and requires reporting of disbursements by the Maryland Department of Health (MDH), the Maryland State Department of Education (MSDE), and the Department of Human Services (DHS).

Sections

Information Request	Authors	Due Date
Report on appropriations and disbursements in M00Q01.03, M00Q01.10, R00A02.07, and N00G00.01	MDH MSDE DHS	August 15, 2018, and monthly thereafter

Add the following section:

Section 31 The “Rule of 100”

SECTION 31. AND BE IT FURTHER ENACTED, That the Board of Public Works (BPW), in exercising its authority to create additional positions pursuant to Section 7-236 of the State Finance and Procurement Article, may authorize during the fiscal year no more than 100 positions in excess of the total number of authorized State positions on July 1, 2018, as determined by the Secretary of Budget and Management. Provided, however, that if the imposition of this ceiling causes undue hardship in any department, agency, board, or commission, additional positions may be created for that affected unit to the extent that an equal number of positions authorized by the General Assembly for the fiscal year are abolished in that unit or in other units of State government. It is further provided that the limit of 100 does not apply to any position that may be created in conformance with specific manpower statutes that may be enacted by the State or federal government nor to any positions created to implement block grant actions or to implement a program reflecting fundamental changes in federal/State relationships. Notwithstanding anything contained in this section, BPW may authorize additional positions to meet public emergencies resulting from an act of God and violent acts of man that are necessary to protect the health and safety of the people of Maryland.

BPW may authorize the creation of additional positions within the Executive Branch provided that 1.25 contractual full-time equivalents (FTE) are abolished for each regular position authorized and that there be no increase in agency funds in the current budget and the next two subsequent budgets as the result of this action. It is the intent of the General Assembly that priority is given to converting individuals that have been in contractual FTEs for at least two years. Any position created by this method may not be counted within the limitation of 100 under this section.

The numerical limitation on the creation of positions by BPW established in this section may not apply to positions entirely supported by funds from federal or other non-State sources as long as both the appointing authority for the position and the Secretary of Budget and Management certify for each position created under this exception that:

- (1) funds are available from non-State sources for each position established under this exception; and

Sections

- (2) any positions created will be abolished in the event that non-State funds are no longer available.

The Secretary of Budget and Management shall certify and report to the General Assembly by June 30, 2019, the status of positions created with non-State funding sources during fiscal 2015 through 2019 under this provision as remaining, authorized, or abolished due to the discontinuation of funds.

Explanation: This annual language, the Rule of 100, limits the number of positions that may be added after the beginning of the fiscal year to 100 and provides for exceptions to the limit.

Information Request	Author	Due Date
Certification of the status of positions created with the non-State funding sources during fiscal 2016 through 2019	Department of Budget and Management	June 30, 2019

Add the following section:

Section 32 Annual Report on Authorized Positions

SECTION 32. AND BE IT FURTHER ENACTED, That immediately following the close of fiscal 2018, the Secretary of Budget and Management shall determine the total number of full-time equivalent (FTE) positions that are authorized as of the last day of fiscal 2018 and on the first day of fiscal 2019. Authorized positions shall include all positions authorized by the General Assembly in the personnel detail of the budgets for fiscal 2018 and 2019, including nonbudgetary programs, the Maryland Transportation Authority, the University System of Maryland self-supported activities, and the Maryland Correctional Enterprises.

The Department of Budget and Management shall also prepare a report during fiscal 2019 for the budget committees upon creation of regular FTE positions through Board of Public Works action and upon transfer or abolition of positions. This report shall also be provided as an appendix in the fiscal 2020 Governor's budget books. It shall note, at the program level:

- (1) where regular FTE positions have been abolished;
- (2) where regular FTE positions have been created;
- (3) from where and to where regular FTE positions have been transferred; and
- (4) where any other adjustments have been made.

Sections

Provision of contractual FTE information in the same fashion as reported in the appendices of the fiscal 2019 Governor's budget books shall also be provided.

Explanation: This annual language providing reporting requirements for regular positions and contractual FTEs.

Information Request	Author	Due Date
Total number of FTEs on June 30 and July 1, 2018	Department of Budget and Management	July 14, 2018
Report on the creation, transfer, or abolition of regular positions	Department of Budget and Management	As needed

Add the following section:

Section 33 Annual Executive Pay Plan Report

SECTION 33. AND BE IT FURTHER ENACTED, That the Department of Budget and Management and the Maryland Department of Transportation are required to submit to the Department of Legislative Services (DLS) Office of Policy Analysis:

- (1) a report in Excel format listing the grade, salary, title, and incumbent of each position in the Executive Pay Plan (EPP) as of July 15, 2018; October 15, 2018; January 15, 2019; and April 15, 2019; and
- (2) detail on any lump-sum increases given to employees paid on the EPP subsequent to the previous quarterly report.

Flat-rate employees in the EPP shall be included in these reports. Each position in the report shall be assigned a unique identifier that describes the program to which the position is assigned for budget purposes and corresponds to the manner of identification of positions within the budget data provided annually to the DLS Office of Policy Analysis.

Explanation: Legislation adopted during the 2000 session altered the structure of the EPP to give the Governor flexibility to compensate executives at appropriate levels within broad salary bands established for their positions, without reference to a rigid schedule of steps, and through other compensation methods such as a flat rate salary. These reports fulfill a requirement for documentation of any specific recruitment, retention, or other issues that warrant a pay increase.

Sections

Information Request	Author	Due Date
Report on all EPP positions	Department of Budget and Management	July 15, 2018 October 15, 2018 January 15, 2019 April 15, 2019

Add the following section:

Section 34 Positions Abolished in the Budget

SECTION 34. AND BE IT FURTHER ENACTED, That no position identification number assigned to a position abolished in this budget may be reassigned to a job or function different from that to which it was assigned when the budget was submitted to the General Assembly. Incumbents in abolished positions may continue State employment in another position.

Explanation: This language prevents employees from being moved into positions abolished in the budget. It also allows that incumbents in abolished positions may continue State employment in another position.

Add the following section:

Section 35 Annual Report on Health Insurance Receipts and Spending

SECTION 35. AND BE IT FURTHER ENACTED, That the Secretary of Budget and Management shall include as an appendix in the fiscal 2020 Governor's budget books an accounting of the fiscal 2018 actual, fiscal 2019 working appropriation, and fiscal 2020 estimated revenues and expenditures associated with the employees' and retirees' health plan. The data in this report should be consistent with the budget data submitted to the Department of Legislative Services. This accounting shall include:

- (1) any health plan receipts received from State agencies, employees, and retirees, as well as prescription rebates or recoveries, or audit recoveries, and other miscellaneous recoveries;
- (2) any premium, capitated, or claims expenditures paid on behalf of State employees and retirees for any health, mental health, dental, or prescription plan, as well as any administrative costs not covered by these plans; and
- (3) any balance remaining and held in reserve for future provider payments.

Sections

Explanation: This language provides an accounting of the health plan revenues received and expenditures made on behalf of State employees and retirees. The language proposes that the language in the report be consistent with the budget data submitted with the budget bill.

Add the following section:

Section 36 Chesapeake Bay Restoration Plan

SECTION 36. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that the Department of Planning, the Department of Natural Resources, the Department of Agriculture, the Department of the Environment, and the Department of Budget and Management provide a report to the budget committees by December 1, 2018, on Chesapeake Bay restoration spending. The report shall be drafted subject to the concurrence of the Department of Legislative Services (DLS) in terms of both electronic format to be used and data to be included. The report should include:

- (1) fiscal 2018 annual spending by fund, fund source, program, and State government agency; associated nutrient and sediment reduction; and the impact on living resources and ambient water quality criteria for dissolved oxygen, water clarity, and “chlorophyll a” for the Chesapeake Bay and its tidal tributaries to be submitted electronically in disaggregated form to DLS;
- (2) projected fiscal 2019 to 2025 annual spending by fund, fund source, program, and State government agency; associated nutrient and sediment reductions; and the impact on living resources and ambient water quality criteria for dissolved oxygen, water clarity, and “chlorophyll a” for the Chesapeake Bay and its tidal tributaries to be submitted electronically in disaggregated form to DLS;
- (3) an overall framework discussing the needed regulations, revenues, laws, and administrative actions and their impacts on individuals, organizations, governments, and businesses by year from fiscal 2018 to 2025 in order to reach the calendar 2025 requirement of having all best management practices in place to meet water quality standards for restoring the Chesapeake Bay to be both written in narrative form and tabulated in spreadsheet form that is submitted electronically in disaggregated form to DLS;
- (4) an analysis of the various options for financing Chesapeake Bay restoration including public-private partnerships, a regional financing authority, nutrient trading, technological developments, and any other policy innovations that would improve the effectiveness of Maryland and other states’ efforts toward Chesapeake Bay restoration; and
- (5) an analysis on how cost effective the existing State funding sources – such as the Bay Restoration Fund, Chesapeake and Atlantic Coastal Bays 2010 Trust Fund, and Water

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Quality Revolving Loan Fund among others – are for Chesapeake Bay restoration purposes.

Explanation: This language expresses the intent that the Maryland Department of Planning (MDP), the Department of Natural Resources (DNR), the Maryland Department of Agriculture (MDA), the Maryland Department of the Environment (MDE), and the Department of Budget and Management (DBM) provide a report by December 1, 2018, on recent and projected Chesapeake Bay restoration spending and associated impacts and the overall framework to meet the calendar 2025 requirement of having all best management practices in place to meet water quality standards for restoring the Chesapeake Bay. In addition, the language expresses the interest that the report include information on policy innovations that improve the effectiveness of Maryland and other states' efforts toward Chesapeake Bay restoration and an analysis of how cost effective the State funding sources are that are being used.

Information Request	Authors	Due Date
Historical and projected Chesapeake Bay restoration spending	MDP DNR MDA MDE DBM	December 1, 2018

Add the following section:

Section 37 Chesapeake Bay Spending Plan

SECTION 37. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that the Department of Budget and Management, the Department of Natural Resources, and the Maryland Department of the Environment provide a report on Chesapeake Bay restoration spending. The report shall be drafted subject to the concurrence of the Department of Legislative Services (DLS) in terms of both electronic format to be used and data to be included. The scope of the report is as follows: Chesapeake Bay restoration operating and capital expenditures by agency, fund type, and particular fund source based on programs that have over 50% of their activities directly related to Chesapeake Bay restoration for the fiscal 2018 actual, fiscal 2019 working appropriation, and fiscal 2020 allowance to be included as an appendix in the fiscal 2020 budget volumes and submitted electronically in disaggregated form to DLS.

Explanation: This language expresses the intent that the Department of Budget and Management (DBM), the Department of Natural Resources (DNR), and the Maryland Department of the Environment (MDE) provide, at the time of the fiscal 2020 budget submission, information on Chesapeake Bay restoration spending for programs that have over 50% of their activities directly related to Chesapeake Bay restoration.

Sections

Information Request	Authors	Due Date
Summary of Chesapeake Bay restoration spending for programs that have over 50% of their activities directly related to Chesapeake Bay restoration	DBM DNR MDE	Fiscal 2020 State budget submission

Add the following section:

Section 38 Regional Greenhouse Gas Initiative Revenues and Expenditures

SECTION 38. AND BE IT FURTHER ENACTED, That the Department of Budget and Management shall provide an annual report on the revenue from the Regional Greenhouse Gas Initiative (RGGI) carbon dioxide emission allowance auctions and set-aside allowances to the General Assembly in conjunction with the submission of the fiscal 2020 budget and annually thereafter as an appendix to the Governor's budget books. This report shall include information for the actual fiscal 2018 budget, fiscal 2019 working appropriation, and fiscal 2020 allowance. The report shall detail revenue assumptions used to calculate the available Strategic Energy Investment Fund (SEIF) from RGGI auctions for each fiscal year including:

- (1) the number of auctions;
- (2) the number of allowances sold;
- (3) the allowance price for both current and future (if offered) control period allowances sold in each auction; and
- (4) anticipated revenue from set-aside allowances.

The report shall also include detail on the amount of the SEIF from RGGI auction revenue available to each agency that receives funding through each required allocation:

- (1) energy assistance;
- (2) energy efficiency and conservation programs, low- and moderate-income sector;
- (3) energy efficiency and conservation programs, all other sectors;
- (4) renewable and clean energy programs and initiatives, education, climate change, and resiliency programs;

Sections

- (5) administrative expenditures;
- (6) dues owed to the RGGI, Inc.; and
- (7) transfers or diversions of revenue made to other funds.

The report should also provide detail on the fund balance for each SEIF subaccount for the fiscal 2018 actual, fiscal 2019 working appropriation, and fiscal 2020 allowance.

Explanation: This language requires the Department of Budget and Management to include as an appendix in the Governor's budget books for fiscal 2020 detail on the revenue assumptions for RGGI auctions budgeted in each fiscal year as well as how those revenues are distributed to various agencies. This information increases transparency, differentiates funding from the SEIF that is available from sources other than RGGI auctions, and allows for analysis of whether the allocation of RGGI auction revenue meets statutory requirements. This language requires fund balance information for each SEIF subaccount but does not require the SEIF balances to account for only RGGI-related fund balances within the subaccounts.

Information Request	Author	Due Date
Report on revenue assumptions and use of RGGI auction revenue	Department of Budget and Management	With the submission of the Governor's fiscal 2020 budget books and annually thereafter

Add the following section:

Section 39 Reduce Custodial Banking Contract Costs in the State Retirement Agency

SECTION 39. AND BE IT FURTHER ENACTED, That the reimbursable fund appropriation in the State Retirement Agency, G20J01.01, shall be reduced by \$400,000. The Governor shall develop a schedule for allocating this reimbursable fund reduction across State agencies. The reduction shall equal at least the amount indicated for the funds listed:

<u>Fund</u>	<u>Amount</u>
General	\$240,000
Special	\$80,000
Federal	\$80,000

Sections

Explanation: The Governor's fiscal 2019 allowance includes \$4.0 million for a new custodial banking contract, but the new contract is expected to cost only \$2.8 million in the first year. This action consists of an \$800,000 reduction in special funds and this \$400,000 reduction in reimbursable funds.

Add the following section:

Section 40 Reduce Positions and Operating Expenses for the Investment Division of the State Retirement Agency

SECTION 40. AND BE IT FURTHER ENACTED, That contingent upon the enactment of SB 899 or HB 1012, the reimbursable fund appropriation in the State Retirement Agency, G20J01.01, shall be reduced by \$2,316,965. The Governor shall develop a schedule for allocating this reimbursable fund reduction across State agencies. The reduction shall equal at least the amount indicated for the funds listed:

<u>Fund</u>	<u>Amount</u>
<u>General</u>	<u>\$1,390,179</u>
<u>Special</u>	<u>\$463,393</u>
<u>Federal</u>	<u>\$463,393</u>

Explanation: SB 899 or HB 1012 grants the Board of Trustees of the State Retirement and Pension System independent authority to create/eliminate positions within the Investment Division and to establish compensation levels for those positions, including performance bonuses. They also specify that compensation for those positions and other operating expenses of the Division, are to be paid from the accumulation funds of the several systems (the "pension trust fund") rather than from special funds or reimbursable funds consisting of the administrative fees collected from the State and participating employers. This action reduces the reimbursable fund portion paid by the State and allocated the reduction across State agency budgets, contingent upon enactment of either bill.

Add the following section:

Section 41 Reduce State Health Insurance Spending Contingent on Enactment of Legislation to Conform Elimination of Medicare-eligible Retiree Prescription Drug Coverage with Closure of the Medicare Donut Hole

SECTION 41. AND BE IT FURTHER ENACTED, That for fiscal 2019 funding for State health insurance contributions for employees and retirees shall be reduced by \$47,300,000 in Executive Branch, Legislative Branch, and Judicial Branch agencies contingent upon the enactment of SB 187 or HB 161 to amend statute to align the elimination of Medicare-eligible retirees' prescription drug coverage with closure of the Medicare Part D coverage gap on

Sections

January 1, 2019. Funding for this purpose shall be reduced in Comptroller Object 0152 (Health Insurance), and Comptroller Object 0154 (Retirees Health Insurance Premiums) within Executive Branch, Legislative Branch, and Judicial Branch agencies in fiscal 2019 by the following amounts in accordance with a schedule determined by the Governor, the Presiding Officers, and Chief Judge:

<u>Programs</u>	<u>Fund</u>	<u>Amount</u>
<u>General Assembly of Maryland</u>	<u>General Fund</u>	<u>\$506,305</u>
<u>Judiciary</u>	<u>General Fund</u>	<u>\$2,231,012</u>
<u>Executive Branch</u>	<u>General Fund</u>	<u>\$32,191,851</u>
<u>Judiciary</u>	<u>Special Fund</u>	<u>\$145,837</u>
<u>Executive Branch</u>	<u>Special Fund</u>	<u>\$7,583,014</u>
<u>Executive Branch</u>	<u>Federal Fund</u>	<u>\$4,641,981</u>
<u>Morgan State University</u>	<u>Unrestricted Fund</u>	<u>\$640,172</u>
<u>St. Mary's College of Maryland</u>	<u>Unrestricted Fund</u>	<u>\$235,436</u>
<u>University System of Maryland</u>	<u>Unrestricted Fund</u>	<u>\$12,245,912</u>
<u>Baltimore City Community College</u>	<u>Unrestricted Fund</u>	<u>\$268,495</u>

Explanation: On February 9, 2018, Congress passed a law that accelerated the closure of the Medicare Part D coverage gap (donut hole) by one year to January 1, 2019. This language would eliminate prescription drug coverage for Medicare-eligible retirees on January 1, 2019, to align with the revised closure of the donut hole. Current statute has coverage eliminated as of July 1, 2019.

Add the following section:

Section 42 Submission of the Uniform Crime Report

SECTION 42. AND BE IT FURTHER ENACTED, That \$1,000,000 of the General Fund appropriation within the Department of State Police (DSP) may not be expended until DSP submits the Crime in Maryland, 2017 Uniform Crime Report (UCR) to the budget committees. The budget committees shall have 45 days to review and comment following receipt of the report. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that, if DSP encounters difficulty obtaining necessary crime data by November 1, 2018, from local jurisdictions who provide the data for inclusion in the UCR, DSP shall notify the Governor's Office of Crime Control and Prevention (GOCCP). From each jurisdiction's third quarterly State Aid for Police Protection (SAPP) disbursement, GOCCP shall withhold a portion, totaling at least 15%, but no more than 50%, of that jurisdiction's SAPP grant for fiscal 2019 upon receipt of notification from DSP. GOCCP shall withhold SAPP funds until such a time that the jurisdiction submits its crime data to DSP and DSP verifies the accuracy

Sections

of that data. DSP and GOCCP shall submit a report to the budget committees indicating any jurisdiction from which crime data was not received by November 1, 2018, and the amount of SAPP funding withheld from each jurisdiction.

Further provided that, it is the intent of the budget committees that, in the event that DSP encounters issues with submitting the complete and accurate UCR due to issues outside of its control, DSP may petition the budget committees for release of the restricted general funds following submission of a report detailing the department's due diligence in attempting to collect the UCR data, including proof of competent oversight of the data contributors.

Explanation: The annual language was originally added because DSP had not been submitting its annual crime report in a timely manner due to issues related to receiving crime data from the local jurisdictions. The 2016 UCR was not submitted as of February 2018. As such, this language withholds a portion of the general fund appropriation until the budget committees receive the 2017 UCR. The language also specifies that GOCCP, upon receipt of notification from DSP, must withhold a portion of a delinquent jurisdiction's SAPP grant until certain crime data is received by DSP. DSP and GOCCP must submit a report to the budget committees that includes information on any jurisdiction that did not report crime data by November 1, 2018, and the amount of SAPP funding that was withheld from each jurisdiction. Finally, this language expresses legislative intent that DSP can petition the budget committees for release of funds without submission of the complete and accurate UCR if the department is able to demonstrate that competent oversight was provided and issues with the submission were beyond DSP control.

Information Request	Author	Due Date
2017 Uniform Crime Report	DSP	November 1, 2018

Add the following section:

Section 43 Evaluation of School Safety Resources

SECTION 43. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund appropriation within the Department of State Police (DSP) and \$100,000 of the general fund appropriation within the Governor's Office of Crime Control and Prevention (GOCCP) may not be expended until DSP and GOCCP, in consultation with Bowie State University, the Maryland State Department of Education, the Department of Budget and Management, and the Governor's Office of Homeland Security, submit a report to the budget committees evaluating how best to manage and consolidate State resources available for monitoring and improving school safety. At a minimum, the report should:

- (1) identify all current State resources and entities available for ensuring, monitoring, and improving the safety of public and private schools;

Sections

- (2) evaluate the role of the State in ensuring safety at all public and private schools;
- (3) establish clearly defined and measurable goals for addressing school safety concerns;
- (4) evaluate the appropriate level of State funding required to effectively ensure that school safety concerns are addressed;
- (5) evaluate the optimal organizational structure across State government for addressing the issue of school safety, including:
 - (a) which agency should host this function;
 - (b) whether or not other agencies should have a role, and if so, what that role should be;
 - (c) how many positions are needed and for what purpose;
 - (d) how many offices are needed statewide and where they should be located;
 - (e) whether all school safety grant funding should be consolidated; and
 - (f) which agency should administer school safety grants and provide grant oversight;
- (6) make a recommendation regarding the necessity for the Maryland Center for School Safety (MCSS) and the appropriate State entity to maintain oversight of the operations and funding of the Center, including any necessary statutory changes; and
- (7) develop a plan for how to expend the funding allocated to MCSS, including how many positions are needed for MCSS to effectively carry out its mission.

The report shall be submitted by November 15, 2018, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Explanation: Recent events have brought increased interest to the issue of school safety. Chapter 372 of 2013 established MCSS as an independent unit within State government based at Bowie State University; however, MCSS receives its funding through DSP and is located at the Maryland Coordination and Analysis Center. Increased funding in fiscal 2019 for MCSS and a new school safety grant program in GOCCP highlights the lack of a consolidated plan for how the State is responding to and funding school safety concerns. This language requires DSP and GOCCP, along with several other invested State entities, to develop a coordinated plan for addressing school safety statewide, along with making a recommendation for the optimal organizational structure for coordinating the State's efforts and resources.

Sections

Information Request	Authors	Due Date
Evaluation of State resources dedicated to school safety	DSP GOCCP Bowie State University Maryland State Department of Education Department of Budget and Management Governor's Office of Homeland Security	November 15, 2018

Add the following section:

Section 44 Secretary's or Acting Secretary's Nomination and Salary

SECTION 44. AND BE IT FURTHER ENACTED, That no funds in this budget may be expended to pay the salary of a Secretary or an Acting Secretary of any department whose nomination as Secretary has been rejected by the Senate or an Acting Secretary who was serving in that capacity prior to the 2018 session *who was not nominated for the Secretary position during the 2018 session, or whose nomination for the Secretary position was not put forward and approved by the Senate during the 2018 session, unless the Acting Secretary is appointed under Article II, Section 11 of the Maryland Constitution prior to July 1, 2018.*

Further provided that no funds in this budget may be expended to pay the salary of a Secretary or Acting Secretary of any department who was a recess appointment in 2017 and whose nomination as Secretary was put forward and/or was not acted upon by the Executive Nominations Committee, or whose nomination was rejected by the Executive Nominations Committee and whose nomination was withdrawn before the full Senate acted.

Further provided that no funds in this budget may be expended to pay the salary of an Assistant Secretary or Deputy Secretary who was a recess appointment as Secretary in 2017 and whose nomination was rejected by the Executive Nominations Committee and was withdrawn before the full Senate acted or whose nomination was not acted upon by the Executive Nominations Committee.

Nothing in this language may be construed to prohibit employment in State Government not serving in a leadership capacity in the agency or department in which the Secretary or Acting Secretary's nomination as Secretary was put forward and was rejected by the Executive Nominations Committee or who was not acted upon by the Executive Nominations Committee.

Sections

Explanation: This language ensures that the intentions of the General Assembly are reflected in the payment of executive salaries.

Amendment No.

63

Add the following section:

Section 45 Reallocate Program Open Space Funding to Specified Purposes

SECTION 45. AND BE IT FURTHER ENACTED, That for fiscal 2019 \$1,900,000 of the special fund appropriation for Land Acquisitions under K00A05.10 Outdoor Recreation Land Loan shall be reduced.

Further, it is the intent of the General Assembly that the following special fund appropriations be increased in fiscal 2019 by the amounts specified:

- (1) K00A04.01 Statewide Operations – \$600,000;
- (2) K00A05.10 Outdoor Recreation Land Loan – Allowance, Local Projects – \$900,000;
and
- (3) K00A05.10 Outdoor Recreation Land Loan – Department of Natural Resources Capital Improvements: Natural Resource Development Fund – \$400,000.

Authorization is granted to the Department of Natural Resources to process a special fund budget amendment to increase the appropriations as noted above.

Explanation: The fiscal 2019 budget as introduced reflected the addition of \$3,000,000 in transfer tax funding for the Maryland Heritage Areas Authority Financing Fund in the Maryland Department of Planning as authorized by Chapters 660 and 661 of 2017 (Program Open Space (POS) – Authorized Transfer to the Maryland Heritage Areas Authority Financing Fund). This additional funding was deducted from the overall amount allocated to POS. However, Chapters 660 and 661 specified that the additional \$3,000,000 be provided from the State's share of funds under POS. Therefore, this action reallocates the funding in accordance with legislative intent.

Sections

Add the following section:

Section 46 Enforcement and Inspection Position Strength Assessment and Vacant Position Filling

SECTION 46. AND BE IT FURTHER ENACTED, That \$200,000 of the general fund appropriation in the Department of the Environment (MDE) and \$200,000 of the general fund appropriation in the Department of Agriculture (MDA) made for the purpose of general operating expenses may be expended only for the purpose of filling vacant compliance and enforcement positions, provided, however, that no funds may be expended until MDE and MDA jointly prepare and submit quarterly reports on July 1, 2018; October 1, 2018; January 1, 2019; and April 1, 2019; which shall include:

- (1) an evaluation of the adequacy of Maryland's current authorized compliance and enforcement positions in the departments. In completing the assessment, the departments should:
 - (a) provide information on the delegation of authority to other entities; and
 - (b) assess the impact of the role that technology has played on compliance and enforcement responsibilities;
- (2) a comparison of the size, roles, and responsibilities of the departments' compliance and enforcement positions to neighboring or similar states;
- (3) a list of all inspection activities conducted by MDE Water Management Administration, Land Management Administration, Air and Radiation Management Administration, and MDA Office of Resource Conservation;
- (4) the number of:
 - (a) regular positions and contractual full-time equivalents associated with the inspections, including the number of vacancies for fiscal 2012 through 2018 actuals; and
 - (b) fiscal 2019 current and fiscal 2020 estimated appropriations; and
- (5) the position identification numbers and titles for all positions filled with restricted funding and how the positions are being used.

Further provided that funding restricted for this purpose may be released quarterly in \$50,000 installments for each agency upon receipt of the required quarterly reports by the budget committees. The budget committees shall have 45 days to review and comment on the

Sections

submitted quarterly reports. Funds restricted may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the reports are not submitted to the budget committees, and the released funding is not used to fill vacant compliance and enforcement positions.

Explanation: This language restricts funding until the submission of quarterly reports from MDE and MDA to the budget committees on compliance and enforcement inspections and positions and then further restricts the funding for filling vacant compliance and enforcement positions. The 2017 Joint Chairmen's Report included the request for a similar report on compliance and enforcement inspections and positions for Chesapeake Bay restoration.

Information Request	Authors	Due Date
Enforcement and inspection	MDA	July 1, 2018
position strength assessment	MDE	October 1, 2018
and vacant position filling		January 1, 2019
		April 1, 2019

Amendment No.

64

Technical Amendment

Budget Amendments

Technical Amendment

Renumber SECTION ~~24.~~ 46. 47. and SECTION ~~22.~~ 47. 48.

Explanation: Technical renumbering of budget bill sections.

Amendment No.

65

D15A0516
Governor's Office of Crime Control and Prevention
Executive Department

Supplemental Budget No. 1

BOARDS, COMMISSIONS, AND OFFICES

D15A05.16 Governor's Office of Crime Control and Prevention

Add the following language to the general fund appropriation:

, provided that \$2,500,000 of this appropriation made for the purpose of funding a school safety assessment grant program within the Governor's Office of Crime Control and Prevention is contingent on the enactment of SB 1257 or HB 1816 mandating that annual school safety assessments be conducted for each public school.

Explanation: Supplemental Budget No. 1 provides \$2.5 million in general funds to establish a grant program within the Governor's Office of Crime Control and Prevention to provide grants to local school systems to carry out mandated safety assessments. Current law does not mandate such assessments, although many schools already complete safety assessments, with consultation and support from the Maryland Center for School Safety. This language makes the grant funding contingent on enactment of legislation that would mandate the completion of school safety assessments by all public schools.

W00A
Department of State Police

Supplemental Budget No. 1

MARYLAND STATE POLICE

W00A01.01 Office of the Superintendent

Add the following language to the general fund appropriation:

, provided that this appropriation of \$2,500,000 in general funds and 13 positions made for the purpose of funding additional resources to monitor school safety in the Maryland Center for School Safety (MCSS) is contingent on the enactment of SB 1257 or HB 1816 expanding the role and responsibilities of MCSS to include a regional structure, the review of school safety assessments and plans, and certification and/or training of school security personnel.

Explanation: Supplemental Budget No. 1 provides \$2.5 million in general funds and 13 new positions to provide additional resources to MCSS. The additional resources are intended to support a restructuring of MCSS that would establish regional offices throughout the State, have MCSS be responsible for reviewing mandated safety assessments and safety plans for each public school, and have an increased role in the certification and training of school security personnel. Under current law, MCSS provides similar assistance, but it is not mandated. Since its establishment, MCSS has spent approximately \$270,000 annually. This language makes the enhanced appropriation and resources contingent on legislation that would require the expanded role and responsibilities for the center.

SENATE BILL 185

B1

8lr2365

By: **The President (By Request – Administration)**

Introduced and read first time: January 17, 2018

Assigned to: Budget and Taxation

Committee Report: Favorable with amendments

Senate action: Adopted

Read second time: March 14, 2018

CHAPTER _____

Budget Bill**(Fiscal Year 2019)**

AN ACT for the purpose of making the proposed appropriations contained in the State Budget for the fiscal year ending June 30, 2019, in accordance with Article III, Section 52 of the Maryland Constitution; and generally relating to appropriations and budgetary provisions made pursuant to that section.

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That subject to the provisions hereinafter set forth and subject to the Public General Laws of Maryland relating to the Budget procedure, the several amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be disbursed for the several purposes specified for the fiscal year beginning July 1, 2018, and ending June 30, 2019, as hereinafter indicated.

PAYMENTS TO CIVIL DIVISIONS OF THE STATE

A15O00.01 Disparity Grants	
General Fund Appropriation	140,804,172
A15O00.02 Teacher Retirement Supplemental	
Grants	
General Fund Appropriation	27,658,661
A15O00.03 Miscellaneous Grants	

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.

Underlining indicates amendments to bill.~~Strike-out~~ indicates matter stricken from the bill by amendment or deleted from the law by amendment.*Italics indicate opposite chamber/conference committee amendments.*

SENATE BILL 185

1	Special Fund Appropriation	1,200,000
2	SUMMARY	
3	Total General Fund Appropriation	168,462,833
4	Total Special Fund Appropriation	1,200,000
5		
6	Total Appropriation	169,662,833
7		
8	GENERAL ASSEMBLY OF MARYLAND	
9	B75A01.01 Senate	
10	General Fund Appropriation	13,344,914
11	B75A01.02 House of Delegates	
12	General Fund Appropriation	25,485,536
13	B75A01.03 General Legislative Expenses	
14	General Fund Appropriation	1,140,289
15	DEPARTMENT OF LEGISLATIVE SERVICES	
16	B75A01.04 Office of the Executive Director	
17	General Fund Appropriation	~~8,569,544~~
18		<u>8,819,544</u>
19	B75A01.05 Office of Legislative Audits	
20	General Fund Appropriation	14,372,430
21	B75A01.06 Office of Legislative Information	
22	Systems	
23	General Fund Appropriation	7,264,435
24	B75A01.07 Office of Policy Analysis	
25	General Fund Appropriation	20,839,878
26	SUMMARY	
27	Total General Fund Appropriation	91,267,026
28		

JUDICIARY

Provided that ~~\$6,723,905~~ \$13,957,338 in general funds for employee merit salary increases, *a new salary plan for regular employees*, and increased compensation for judges is reduced. The Chief Judge is authorized to allocate this reduction across the Judiciary. These funds are provided for the following purposes:

Employee merit salary increases	3,918,030
<i>Salary plan for regular employees</i>	<i>4,427,558</i>
Judicial Compensation Commission	
recommended salary increases	~~2,805,875~~
	<u>5,611,750</u>

Further provided that ~~\$4,000,000~~ \$2,710,207 in general funds is reduced. The Chief Judge shall allocate this reduction across the Judiciary.

C00A00.01 Court of Appeals

General Fund Appropriation	~~13,303,584~~
	<u>12,225,894</u>

C00A00.02 Court of Special Appeals

General Fund Appropriation	12,784,952

C00A00.03 Circuit Court Judges

General Fund Appropriation	~~73,520,213~~
	<u>72,565,814</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C00A00.04 District Court

General Fund Appropriation, provided that \$8,500,000 of the general fund appropriation may be expended only for the purpose of providing attorneys for required representation at initial appearances before District Court Commissioners consistent with the holding of the Court of

Appeals in DeWolfe v. Richmond. Any funds not expended for this purpose shall revert to the General Fund

~~198,556,637~~

~~197,917,681~~

197,227,971

5

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C00A00.06 Administrative Office of the Courts

General Fund Appropriation

~~70,904,549~~

70,631,945

Special Fund Appropriation

19,500,000

Federal Fund Appropriation

168,770

~~90,573,319~~

90,300,715

6

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C00A00.07 Court Related Agencies

General Fund Appropriation

~~3,152,745~~

3,130,316

C00A00.08 State Law Library

General Fund Appropriation

3,666,733

Special Fund Appropriation

9,000

3,675,733

C00A00.09 Judicial Information Systems

General Fund Appropriation

~~48,700,519~~

48,143,780

47,660,751

Special Fund Appropriation

8,374,854

~~57,075,373~~

~~56,518,634~~

56,035,605

7

C00A00.10 Clerks of the Circuit Court

General Fund Appropriation, *provided that*
\$293,611 of the general fund appropriation

8

*is contingent upon the enactment of HB 286
or SB 668*

~~99,653,936~~~~99,160,716~~~~98,629,309~~

Special Fund Appropriation

~~19,666,240~~~~119,320,176~~19,633,945118,826,956118,263,2548
cont

9

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

C00A00.12 Major Information Technology

Development Projects

Special Fund Appropriation

14,649,836

SUMMARY

Total General Fund Appropriation

518,523,685

Total Special Fund Appropriation

62,167,635

Total Federal Fund Appropriation

168,770

Total Appropriation

580,860,090

OFFICE OF THE PUBLIC DEFENDER

C80B00.01 General Administration

General Fund Appropriation

8,023,960

C80B00.02 District Operations

General Fund Appropriation

87,896,426

Special Fund Appropriation

257,173

Federal Fund Appropriation

36,311

88,189,910

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

C80B00.03 Appellate and Inmate Services

1	General Fund Appropriation		7,098,042
2	C80B00.04 Involuntary Institutionalization		
3	Services		
4	General Fund Appropriation		1,508,025
5	SUMMARY		
6	Total General Fund Appropriation		104,526,453
7	Total Special Fund Appropriation		257,173
8	Total Federal Fund Appropriation		36,311
9			
10	Total Appropriation		104,819,937
11			
12	OFFICE OF THE ATTORNEY GENERAL		
13	C81C00.01 Legal Counsel and Advice		
14	General Fund Appropriation	5,315,781	
15	Special Fund Appropriation	2,197,569	7,513,350
16			
17	Funds are appropriated in other agency		
18	budgets to pay for services provided by this		
19	program. Authorization is hereby granted		
20	to use these receipts as special funds for		
21	operating expenses in this program.		
22	C81C00.04 Securities Division		
23	General Fund Appropriation	2,685,155	
24	Special Fund Appropriation	1,270,713	3,955,868
25			
26	C81C00.05 Consumer Protection Division		
27	Special Fund Appropriation		6,192,933
28	Funds are appropriated in other agency		
29	budgets to pay for services provided by this		
30	program. Authorization is hereby granted		
31	to use these receipts as special funds for		
32	operating expenses in this program.		
33	C81C00.06 Antitrust Division		
34	General Fund Appropriation		909,991
35	C81C00.09 Medicaid Fraud Control Unit		

SENATE BILL 185

7

1	General Fund Appropriation	1,206,006	
2	Federal Fund Appropriation	3,622,925	4,828,931
3			
4	C81C00.10 People's Insurance Counsel Division		
5	Special Fund Appropriation		630,098
6	C81C00.12 Juvenile Justice Monitoring Program		
7	General Fund Appropriation		602,798
8	C81C00.14 Civil Litigation Division		
9	General Fund Appropriation	2,627,233	
10	Special Fund Appropriation	484,762	3,111,995
11			
12	Funds are appropriated in other agency		
13	budgets to pay for services provided by this		
14	program. Authorization is hereby granted		
15	to use these receipts as special funds for		
16	operating expenses in this program.		
17	C81C00.15 Criminal Appeals Division		
18	General Fund Appropriation		2,958,451
19	C81C00.16 Criminal Investigation Division		
20	General Fund Appropriation		1,732,031
21	Funds are appropriated in other agency		
22	budgets to pay for services provided by this		
23	program. Authorization is hereby granted		
24	to use these receipts as special funds for		
25	operating expenses in this program.		
26	C81C00.17 Educational Affairs Division		
27	General Fund Appropriation		357,067
28	C81C00.18 Correctional Litigation Division		
29	General Fund Appropriation		340,038
30	Funds are appropriated in other agency		
31	budgets to pay for services provided by this		
32	program. Authorization is hereby granted		
33	to use these receipts as special funds for		
34	operating expenses in this program.		
35	C81C00.20 Contract Litigation Division		

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

C81C00.21 Mortgage Foreclosure Settlement Program	
Special Fund Appropriation	464,085

SUMMARY

Total General Fund Appropriation	18,734,551
Total Special Fund Appropriation	11,240,160
Total Federal Fund Appropriation	3,622,925
Total Appropriation	33,597,636

OFFICE OF THE STATE PROSECUTOR

C82D00.01 General Administration	
General Fund Appropriation	1,481,859

MARYLAND TAX COURT

C85E00.01 Administration and Appeals	
General Fund Appropriation	626,517

PUBLIC SERVICE COMMISSION

C90G00.01 General Administration and Hearings	
Special Fund Appropriation	11,221,450

C90G00.02 Telecommunications, Gas and Water Division	
Special Fund Appropriation	536,572

C90G00.03 Engineering Investigations	
Special Fund Appropriation	1,450,638
Federal Fund Appropriation	593,421
	2,044,059

C90G00.04 Accounting Investigations	

1	Special Fund Appropriation	694,993
2	C90G00.05 Common Carrier Investigations	
3	Special Fund Appropriation	1,932,217
4	C90G00.06 Washington Metropolitan Area Transit	
5	Commission	
6	Special Fund Appropriation	438,218
7	C90G00.07 Electricity Division	
8	Special Fund Appropriation	531,725
9	C90G00.08 Public Utility Law Judge	
10	Special Fund Appropriation	927,522
11	C90G00.09 Staff Counsel	
12	Special Fund Appropriation	1,094,373
13	C90G00.10 Energy Analysis and Planning Division	
14	Special Fund Appropriation	700,213

15 SUMMARY

16	Total Special Fund Appropriation	19,527,921
17	Total Federal Fund Appropriation	593,421

18		
19	Total Appropriation	20,121,342
20		

21 OFFICE OF THE PEOPLE'S COUNSEL

22	C91H00.01 General Administration	
23	Special Fund Appropriation	4,088,770

24		

25 SUBSEQUENT INJURY FUND

26	C94I00.01 General Administration	
27	Special Fund Appropriation	2,341,480

28		

29 UNINSURED EMPLOYERS' FUND

30	C96J00.01 General Administration	
31	Special Fund Appropriation, <u>provided that</u>	
32	<u>since the Uninsured Employers' Fund</u>	

(UEF) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), ~~\$75,000~~ \$125,000 of this agency's administrative appropriation may not be expended unless:

(1) UEF has taken corrective action with respect to all repeat audit findings on or before November 1, 2018; and

(2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2019.

Further provided that \$50,000 of this appropriation made for the purpose of General Administration may not be expended until UEF submits a draft Request for Proposals (RFP) to competitively bid the third-party claims administrator contract to the budget committees. The report shall be submitted by August 1, 2018, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

Further provided that \$50,000 of this appropriation made for the purpose of General Administration may not be expended until UEF submits a report providing the award information for the third-party claims administrator contract to the budget committees. The report shall include (1) the number of bidders; (2) the

1 vendor awarded the contract; (3) the term
 2 of the contract; and (4) the amount of the
 3 contract. The report shall be submitted
 4 prior to the award of the contract by
 5 February 1, 2019, and the budget
 6 committees shall have 45 days to review
 7 and comment. Funds restricted pending
 8 the receipt of a report may not be
 9 transferred by budget amendment or
 10 otherwise to any other purpose and shall be
 11 canceled if the report is not submitted to
 12 the budget committees

1,598,329

14 WORKERS' COMPENSATION COMMISSION

15 C98F00.01 General Administration

16 Special Fund Appropriation

14,691,668

17 C98F00.02 Major Information Technology

18 Development Projects

19 Special Fund Appropriation

1,560,000

20 SUMMARY

21 Total Special Fund Appropriation

16,251,668

BOARD OF PUBLIC WORKS

D05E01.01 Administration Office

General Fund Appropriation	936,154

D05E01.02 Contingent Fund

To the Board of Public Works to be used by the Board in its judgment (1) for supplementing appropriations made in the budget for fiscal 2019 when the regular appropriations are insufficient for the operating expenses of the government beyond those that are contemplated at the time of the appropriation of the budget for this fiscal year, or (2) for any other contingencies that might arise within the State or other governmental agencies during the fiscal year or any other purposes provided by law, when adequate provision for such contingencies or purposes has not been made in this budget.

General Fund Appropriation	500,000

D05E01.05 Wetlands Administration

General Fund Appropriation	228,720

D05E01.10 Miscellaneous Grants to Private

Non-Profit Groups

General Fund Appropriation	6,021,136

To provide annual grants to private groups and sponsors that have statewide implications and merit State support.

Council of State Governments	166,927

Historic Annapolis Foundation	789,000

Maryland Zoo in Baltimore	4,815,209

Western Maryland Scenic Railroad	250,000

SUMMARY

Total General Fund Appropriation	7,686,010

BOARD OF PUBLIC WORKS – CAPITAL APPROPRIATION

D06E02.01 Public Works Capital Appropriation

General Fund Appropriation, provided that

1 this appropriation shall be reduced by
 2 \$29,000,000 contingent upon the
 3 enactment of legislation altering the
 4 mandate that funding be provided for
 5 the construction of the University of
 6 Maryland Capital Region Medical Center
 7 (formerly Prince George's Regional Medical
 8 Center) 29,000,000

9 D06E02.02 Public School Capital Appropriation

10 General Fund Appropriation, provided that
 11 \$4,900,000 of this appropriation made for
 12 the purpose of Public School Capital
 13 Appropriation may not be expended for that
 14 purpose but instead may be transferred to
 15 Board of Public Works – Interagency
 16 Committee on School Construction
 17 program D25E03.01 General
 18 Administration for the purpose of
 19 conducting a statewide facilities assessment
 20 for public school facilities and creating an
 21 integrated facilities data system. Funds not
 22 expended for this restricted purpose may
 23 not be transferred by budget amendment or
 24 otherwise to any other purpose and shall
 25 revert to the General Fund. Further
 26 provided that the transfer of funds is
 27 contingent on enactment of SB 1243 or HB
 28 1783 4,900,000

29 SUMMARY

30 Total General Fund Appropriation 33,900,000
 31

32 EXECUTIVE DEPARTMENT – GOVERNOR

33 D10A01.01 General Executive Direction and
 34 Control

35 General Fund Appropriation 11,331,792
 36

37 Funds are appropriated in other agency
 38 budgets to pay for services provided by this
 39 program. Authorization is hereby granted
 40 to use these receipts as special funds for
 41 operating expenses in this program.

OFFICE OF THE DEAF AND HARD OF HEARING

D11A04.01 Executive Direction		
General Fund Appropriation		400,697

DEPARTMENT OF DISABILITIES

D12A02.01 General Administration		
General Fund Appropriation	3,476,685	
Special Fund Appropriation	324,732	
Federal Fund Appropriation	5,307,446	9,108,863

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND ENERGY ADMINISTRATION

D13A13.01 General Administration		
Special Fund Appropriation	4,541,122	
Federal Fund Appropriation	760,537	5,301,659

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D13A13.02 The Jane E. Lawton Conservation Loan Program – Capital Appropriation		
Special Fund Appropriation		850,000

D13A13.03 State Agency Loan Program – Capital Appropriation		
Special Fund Appropriation		1,200,000

D13A13.06 Energy Efficiency and Conservation Programs, Low and Moderate Income Residential Sector		
Special Fund Appropriation		5,000,000

1	D13A13.07 Energy Efficiency and Conservation		
2	Programs, All Other Sectors		
3	Special Fund Appropriation		7,000,000

4	D13A13.08 Renewable and Clean Energy Programs		
5	and Initiatives		
6	Special Fund Appropriation.....		24,500,000

7 SUMMARY

8	Total Special Fund Appropriation		43,091,122
9	Total Federal Fund Appropriation		760,537

11	Total Appropriation		43,851,659

13 BOARDS, COMMISSIONS, AND OFFICES

14	D15A05.01 Survey Commissions		
15	General Fund Appropriation		125,857

16	D15A05.03 Governor's Office of Small, Minority &		
17	Women Business Affairs		
18	General Fund Appropriation		1,217,201

19	D15A05.05 Governor's Office of Community		
20	Initiatives		
21	General Fund Appropriation	2,331,304	
22	Special Fund Appropriation	333,834	
23	Federal Fund Appropriation	4,848,892	7,514,030

25 Funds are appropriated in other agency
 26 budgets to pay for services provided by this
 27 program. Authorization is hereby granted
 28 to use these receipts as special funds for
 29 operating expenses in this program.

30	D15A05.06 State Ethics Commission		
31	General Fund Appropriation	1,328,049	
32	Special Fund Appropriation	329,425	1,657,474

34	D15A05.07 Health Care Alternative Dispute		
35	Resolution Office		
36	General Fund Appropriation	381,108	

1	Special Fund Appropriation	32,744	413,852
2			
3	D15A05.16 Governor's Office of Crime Control and		
4	Prevention		
5	General Fund Appropriation	~~113,148,147~~	
6		~~113,014,494~~	
7		<u>113,118,147</u>	
8	Special Fund Appropriation	2,188,174	
9	Federal Fund Appropriation	40,152,845	~~155,489,166~~
10			~~155,355,513~~
11			<u>155,459,166</u>
12			
13	Funds are appropriated in other agency		
14	budgets to pay for services provided by this		
15	program. Authorization is hereby granted		
16	to use these receipts as special funds for		
17	operating expenses in this program.		
18	D15A05.20 State Commission on Criminal		
19	Sentencing Policy		
20	General Fund Appropriation		498,663
21	D15A05.22 Governor's Grants Office		
22	General Fund Appropriation	245,892	
23	Special Fund Appropriation	55,000	300,892
24			
25	Funds are appropriated in other agency		
26	budgets to pay for services provided by this		
27	program. Authorization is hereby granted		
28	to use these receipts as special funds for		
29	operating expenses in this program.		
30	D15A05.23 State Labor Relations Board		
31	General Fund Appropriation		325,252
32	Funds are appropriated in other agency		
33	budgets to pay for services provided by this		
34	program. Authorization is hereby granted		
35	to use these receipts as special funds for		
36	operating expenses in this program.		
37	D15A05.24 Maryland State Board of Contract		
38	Appeals		
39	General Fund Appropriation		721,436

1	D15A05.25 Governor's Coordinating Offices –	
2	Shared Services	
3	General Fund Appropriation	656,321

SUMMARY

5	Total General Fund Appropriation	120,949,230
6	Total Special Fund Appropriation	2,939,177
7	Total Federal Fund Appropriation	45,001,737

9	Total Appropriation	168,890,144

SECRETARY OF STATE

12	D16A06.01 Office of the Secretary of State	
13	General Fund Appropriation	2,163,794
14	Special Fund Appropriation	863,159
15		3,026,953

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

HISTORIC ST. MARY'S CITY COMMISSION

22	D17B01.51 Administration	
23	General Fund Appropriation	2,726,922
24	Special Fund Appropriation	821,569
25		3,548,491

GOVERNOR'S OFFICE FOR CHILDREN

27	D18A18.01 Governor's Office for Children	
28	General Fund Appropriation	1,579,085

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BOARD OF PUBLIC WORKS – INTERAGENCY COMMITTEE

ON SCHOOL CONSTRUCTION

D25E03.01 General Administration

General Fund Appropriation 2,071,222

DEPARTMENT OF AGING

D26A07.01 General Administration

General Fund Appropriation, provided that
\$100,000 of this appropriation may not be
expended until the department submits a
report to the budget committees on the
status of waitlist collection. The report shall
be submitted by December 1, 2018, and the
committees shall have 45 days to review
and comment. Funds restricted pending the
receipt of a report may not be transferred by
budget amendment or otherwise to any
other purpose and shall revert to the
General Fund if a report is not submitted.

Further provided that it is the intent of the
General Assembly that allocations made to
local Area Agencies on Aging (AAA) from
the fiscal 2019 appropriation for
Community Services (D26A07.03) shall be
announced by September 1, 2018.

Further provided that \$100,000 of this
appropriation made for the purpose of
General Administration may not be
expended until the department submits a
report to the budget committees confirming
that allocations were made to AAAs by
September 1, 2018. The report shall be
submitted by October 1, 2018, and the
committees shall have 45 days to review
and comment. Funds restricted pending the
receipt of a report may not be transferred by
budget amendment or otherwise to any
other purpose and shall revert to the
General Fund if a report is not submitted ...

Special Fund Appropriation

Federal Fund Appropriation

2,381,639

521,808

2,240,787

5,144,234

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D26A07.02 Senior Citizens Activities Centers

Operating Fund

General Fund Appropriation 764,238

D26A07.03 Community Services

General Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of the Nursing Home Diversion program may not be expended until the Department of Aging submits a report to the budget committees that explains how these funds will be used and how allocations to local Area Agencies on Aging will be determined. The budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if a report is not submitted

21,834,029

Federal Fund Appropriation 27,318,088 49,152,117

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D26A07.04 Senior Call-Check Service and

Notification Program

Special Fund Appropriation 416,985

SUMMARY

Total General Fund Appropriation 24,979,906

Total Special Fund Appropriation 938,793

Total Federal Fund Appropriation 29,558,875

Total Appropriation 55,477,574

1			
2	MARYLAND COMMISSION ON CIVIL RIGHTS		
3	D27L00.01 General Administration		
4	General Fund Appropriation	2,525,738	
5	Federal Fund Appropriation	772,022	3,297,760
6			
7	MARYLAND STADIUM AUTHORITY		
8	D28A03.02 Maryland Stadium Facilities Fund		
9	Special Fund Appropriation		20,000,000
10	D28A03.55 Baltimore Convention Center		
11	General Fund Appropriation		6,344,537
12	D28A03.58 Ocean City Convention Center		
13	General Fund Appropriation		1,527,176
14	D28A03.59 Montgomery County Conference		
15	Center		
16	General Fund Appropriation		1,555,000
17	D28A03.60 Hippodrome Performing Arts Center		
18	General Fund Appropriation		1,393,258
19	D28A03.66 Baltimore City Public Schools		
20	Construction Financing Fund		
21	Special Fund Appropriation		20,000,000
22	D28A03.68 Baltimore City CORE		
23	Funds are appropriated in other agency		
24	budgets to pay for services provided by this		
25	program. Authorization is hereby granted		
26	to use these receipts as special funds for		
27	operating expenses in this program.		
28	SUMMARY		
29	Total General Fund Appropriation		10,819,971
30	Total Special Fund Appropriation		40,000,000
31			
32	Total Appropriation		50,819,971
33			

STATE BOARD OF ELECTIONS

D38I01.01 General Administration

General Fund Appropriation	4,398,804	
Special Fund Appropriation	133,554	4,532,358

D38I01.02 Help America Vote Act

General Fund Appropriation	7,769,691	
Special Fund Appropriation	~~20,360,830~~	~~28,130,521~~
	<u>14,997,283</u>	<u>22,766,974</u>

D38I01.03 Major Information Technology

Development Projects		
Special Fund Appropriation		650,000

SUMMARY

Total General Fund Appropriation		12,168,495
Total Special Fund Appropriation		15,780,837
Total Appropriation		27,949,332

DEPARTMENT OF PLANNING

D40W01.01 Operations Division

General Fund Appropriation		2,861,316

D40W01.02 State Clearinghouse

General Fund Appropriation		534,184

D40W01.03 Planning Data and Research

General Fund Appropriation		2,314,653

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.04 Planning Coordination

General Fund Appropriation	1,689,563	
Federal Fund Appropriation	48,887	1,738,450

1			
2	Funds are appropriated in other agency		
3	budgets to pay for services provided by this		
4	program. Authorization is hereby granted		
5	to use these receipts as special funds for		
6	operating expenses in this program.		
7	D40W01.07 Management Planning and		
8	Educational Outreach		
9	General Fund Appropriation	931,341	
10	Special Fund Appropriation, provided that		
11	\$300,000 of this special fund appropriation		
12	be expended on the Maryland Historical		
13	Trust Non-Capital Grant Program		
14	contingent upon the enactment of		
15	legislation expanding the allowable uses of		
16	the Maryland Heritage Areas Authority		
17	Financing Fund	6,043,070	
18	Federal Fund Appropriation	781,588	7,755,999
19			
20	Funds are appropriated in other agency		
21	budgets to pay for services provided by this		
22	program. Authorization is hereby granted		
23	to use these receipts as special funds for		
24	operating expenses in this program.		
25	D40W01.08 Museum Services		
26	General Fund Appropriation	2,229,196	
27	Special Fund Appropriation	609,216	
28	Federal Fund Appropriation	87,497	2,925,909
29			
30	D40W01.09 Research Survey and Registration		
31	General Fund Appropriation	890,024	
32	Special Fund Appropriation	78,752	
33	Federal Fund Appropriation	321,545	1,290,321
34			
35	Funds are appropriated in other agency		
36	budgets to pay for services provided by this		
37	program. Authorization is hereby granted		
38	to use these receipts as special funds for		
39	operating expenses in this program.		
40	D40W01.10 Preservation Services		

SENATE BILL 185

23

1	General Fund Appropriation	728,119	
2	Special Fund Appropriation	454,227	
3	Federal Fund Appropriation	254,882	1,437,228
4			
5	D40W01.11 Historic Preservation – Capital		
6	Appropriation		
7	Special Fund Appropriation		300,000
8	D40W01.12 Heritage Structure Rehabilitation Tax		
9	Credit		
10	General Fund Appropriation	8,905,935	
11	Special Fund Appropriation	94,065	9,000,000
12			
13	SUMMARY		
14	Total General Fund Appropriation		21,084,331
15	Total Special Fund Appropriation		7,579,330
16	Total Federal Fund Appropriation		1,494,399
17			
18	Total Appropriation		30,158,060
19			
20	MILITARY DEPARTMENT		
21	MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE		
22	D50H01.01 Administrative Headquarters		
23	General Fund Appropriation	2,691,689	
24	Special Fund Appropriation	39,976	
25	Federal Fund Appropriation	618,420	3,350,085
26			
27	D50H01.02 Air Operations and Maintenance		
28	General Fund Appropriation	871,796	
29	Federal Fund Appropriation	3,730,970	4,602,766
30			
31	D50H01.03 Army Operations and Maintenance		
32	General Fund Appropriation	3,964,957	
33	Special Fund Appropriation	121,991	
34	Federal Fund Appropriation	8,958,993	13,045,941
35			
36	D50H01.05 State Operations		

1	General Fund Appropriation	2,996,219	
2	Federal Fund Appropriation	3,339,936	6,336,155
3			
4	D50H01.06 Maryland Emergency Management		
5	Agency		
6	General Fund Appropriation	~~2,527,498~~	
7		<u>2,276,561</u>	
8	Special Fund Appropriation	18,150,000	
9	Federal Fund Appropriation	34,674,193	~~55,351,691~~
10			<u>55,100,754</u>
11			

12 SUMMARY

13	Total General Fund Appropriation		12,801,222
14	Total Special Fund Appropriation		18,311,967
15	Total Federal Fund Appropriation		51,322,512
16			
17	Total Appropriation		82,435,701
18			

19 MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

20	D53T00.01 General Administration		
21	Special Fund Appropriation	16,184,898	
22	Federal Fund Appropriation	2,532,800	18,717,698
23			

24 Funds are appropriated in other agency
 25 budgets to pay for services provided by this
 26 program. Authorization is hereby granted
 27 to use these receipts as special funds for
 28 operating expenses in this program.

29	D53T00.02 Maryland Information Technology		
30	Development Projects		
31	Special Fund Appropriation		3,400,000

32 SUMMARY

33	Total Special Fund Appropriation		19,584,898
34	Total Federal Fund Appropriation		2,532,800
35			
36	Total Appropriation		22,117,698

DEPARTMENT OF VETERANS AFFAIRS

D55P00.01 Service Program		
General Fund Appropriation		1,548,577
D55P00.02 Cemetery Program		
General Fund Appropriation	2,174,828	
Special Fund Appropriation	823,891	
Federal Fund Appropriation	1,575,311	4,574,030
D55P00.03 Memorials and Monuments Program		
General Fund Appropriation		409,626
D55P00.05 Veterans Home Program		
General Fund Appropriation	3,333,872	
Special Fund Appropriation	2,889,867	
Federal Fund Appropriation	17,166,849	23,390,588
D55P00.08 Executive Direction		
General Fund Appropriation		985,628
D55P00.11 Outreach and Advocacy		
General Fund Appropriation		206,478

SUMMARY

Total General Fund Appropriation	8,659,009
Total Special Fund Appropriation	3,713,758
Total Federal Fund Appropriation	18,742,160
Total Appropriation	31,114,927

STATE ARCHIVES

D60A10.01 Archives		
General Fund Appropriation	5,893,436	
Special Fund Appropriation	2,565,134	8,458,570
D60A10.02 Artistic Property		
General Fund Appropriation	364,448	

1	Special Fund Appropriation	32,129	396,577

SUMMARY

4	Total General Fund Appropriation		6,257,884
5	Total Special Fund Appropriation		2,597,263

7	Total Appropriation		8,855,147

MARYLAND HEALTH BENEFIT EXCHANGE

D78Y01.01 Maryland Health Benefit Exchange

11	Special Fund Appropriation	25,296,510	
12	Federal Fund Appropriation	26,759,065	52,055,575

D78Y01.02 Major Information Technology

15	Development Projects		
16	Special Fund Appropriation	9,703,490	
17	Federal Fund Appropriation	21,401,394	31,104,884

SUMMARY

20	Total Special Fund Appropriation		35,000,000
21	Total Federal Fund Appropriation		48,160,459

23	Total Appropriation		83,160,459

MARYLAND INSURANCE ADMINISTRATION

INSURANCE ADMINISTRATION AND REGULATION

D80Z01.01 Administration and Operations

28	Special Fund Appropriation	31,732,270	
29	Federal Fund Appropriation	725,121	32,457,391

CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

D90U00.01 General Administration

33	General Fund Appropriation	128,000	

1	Special Fund Appropriation	567,982	695,982
2			

3 OFFICE OF ADMINISTRATIVE HEARINGS

4	D99A11.01 General Administration		
5	Special Fund Appropriation		52,636
6			

7 Funds are appropriated in other agency
8 budgets to pay for services provided by this
9 program. Authorization is hereby granted
10 to use these receipts as special funds for
11 operating expenses in this program.

COMPTROLLER OF MARYLAND

OFFICE OF THE COMPTROLLER

E00A01.01 Executive Direction

General Fund Appropriation	~~3,884,845~~	
	<u>3,834,845</u>	
Special Fund Appropriation	734,141	~~4,618,986~~
		<u>4,568,986</u>

E00A01.02 Financial and Support Services

General Fund Appropriation	2,831,007	
Special Fund Appropriation	530,525	3,361,532

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	6,665,852
Total Special Fund Appropriation	1,264,666
Total Appropriation	7,930,518

GENERAL ACCOUNTING DIVISION

E00A02.01 Accounting Control and Reporting

General Fund Appropriation	5,693,815

BUREAU OF REVENUE ESTIMATES

E00A03.01 Estimating of Revenues

General Fund Appropriation	1,464,485

REVENUE ADMINISTRATION DIVISION

E00A04.01 Revenue Administration

General Fund Appropriation	29,811,396

SENATE BILL 185

29

1	Special Fund Appropriation	4,894,192	34,705,588

2			
3	E00A04.02 Major Information Technology		

4	Development Projects		

5	Special Fund Appropriation		8,542,295

6	SUMMARY		

7	Total General Fund Appropriation		29,811,396

8	Total Special Fund Appropriation		13,436,487

9			
10	Total Appropriation		43,247,883

11			
12	COMPLIANCE DIVISION		

13	E00A05.01 Compliance Administration		

14	General Fund Appropriation	24,867,868	

15	Special Fund Appropriation.....	11,374,582	36,242,450

16			
17	FIELD ENFORCEMENT DIVISION		

18	E00A06.01 Field Enforcement Administration		

19	General Fund Appropriation	3,064,654	

20	Special Fund Appropriation	3,501,924	6,566,578

21			
22	CENTRAL PAYROLL BUREAU		

23	E00A09.01 Payroll Management		

24	General Fund Appropriation	2,581,875	

25	Special Fund Appropriation	161,826	2,743,701

26			
27	Funds are appropriated in other agency		
28	budgets to pay for services provided by this		
29	program. Authorization is hereby granted		
30	to use these receipts as special funds for		
31	operating expenses in this program.		

32	INFORMATION TECHNOLOGY DIVISION		

33	E00A10.01 Annapolis Data Center Operations		

SENATE BILL 185

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E00A10.02 Comptroller IT Services

General Fund Appropriation	20,565,933	
Special Fund Appropriation	3,644,505	24,210,438

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

STATE TREASURER'S OFFICE

TREASURY MANAGEMENT

E20B01.01 Treasury Management

General Fund Appropriation	5,181,464	
Special Fund Appropriation	592,410	5,773,874

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E20B01.02 Major Information Technology

Development Projects		
Special Fund Appropriation		169,925

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation		5,181,464
Total Special Fund Appropriation		762,335

1	Total Appropriation	5,943,799

2		

INSURANCE PROTECTION

E20B02.01 Insurance Management

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E20B02.02 Insurance Coverage

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BOND SALE EXPENSES

E20B03.01 Bond Sale Expenses

General Fund Appropriation	50,000	
Special Fund Appropriation	1,836,000	1,886,000

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

E50C00.01 Office of the Director

~~General Fund Appropriation, provided that this appropriation shall be reduced by \$2,689,129 contingent upon the enactment of legislation that increases the local share to 90% of the cost of the Office of the Director program. Authorization is granted to process a special fund budget amendment of \$2,689,129 to replace the aforementioned General Fund amount, provided that since the State Department of Assessments and Taxation (SDAT) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency's administrative~~

appropriation may not be expended unless:

(1) SDAT has taken corrective action with respect to all repeat audit findings on or before November 1, 2018; and

(2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2019

Special Fund Appropriation	2,841,081	146,840	2,987,921

E50C00.02 Real Property Valuation

~~General Fund Appropriation, provided that this appropriation shall be reduced by \$14,067,949 contingent upon the enactment of legislation that increases the local share to 90% of the cost of the Real Property Valuation program. Authorization is granted to process a special fund budget amendment of \$14,067,949 to replace the aforementioned General Fund amount~~

Special Fund Appropriation	17,584,936	17,584,937	35,169,873

E50C00.04 Office of Information Technology

~~General Fund Appropriation, provided that this appropriation shall be reduced by \$1,560,777 contingent upon the enactment of legislation that increases the local share to 90% of the cost of the Office of Information Technology program. Authorization is granted to process a special fund budget amendment of \$1,560,777 to replace the aforementioned General Fund amount~~

Special Fund Appropriation	1,950,971	1,950,971	3,901,942

E50C00.05 Business Property Valuation

~~General Fund Appropriation, provided that
this appropriation shall be reduced by
\$1,371,914 contingent upon the enactment
of legislation that increases the local share
to 90% of the cost of the Business Property
Valuation program. Authorization is
granted to process a special fund budget
amendment of \$1,371,914 to replace the
aforementioned General Fund amount~~

1,714,892

Special Fund Appropriation

1,714,893

3,429,785

E50C00.06 Tax Credit Payments

General Fund Appropriation

90,632,786

E50C00.08 Property Tax Credit Programs

General Fund Appropriation

2,024,286

Special Fund Appropriation

740,865

2,765,151

E50C00.09 Major Information Technology

Development Projects

Special Fund Appropriation

1,028,060

E50C00.10 Charter Unit

General Fund Appropriation

83,157

Special Fund Appropriation

6,052,407

6,135,564

SUMMARY

Total General Fund Appropriation

116,832,109

Total Special Fund Appropriation

29,218,973

Total Appropriation

146,051,082

MARYLAND LOTTERY AND GAMING CONTROL AGENCY

E75D00.01 Administration and Operations

Special Fund Appropriation

82,223,344

E75D00.02 Video Lottery Terminal and Gaming

Operations

General Fund Appropriation

6,929,957

SENATE BILL 185

1	Special Fund Appropriation	10,264,474	17,194,431
2			

SUMMARY

4	Total General Fund Appropriation	6,929,957
5	Total Special Fund Appropriation	92,487,818
6		
7	Total Appropriation	99,417,775
8		

PROPERTY TAX ASSESSMENT APPEALS BOARDS

10	E80E00.01 Property Tax Assessment Appeals	
11	Boards	
12	General Fund Appropriation	1,049,701
13		

DEPARTMENT OF BUDGET AND MANAGEMENT

OFFICE OF THE SECRETARY

F10A01.01 Executive Direction

General Fund Appropriation	~~2,430,976~~
	~~2,383,487~~
	<u>2,372,693</u>

17

Funds are appropriated in other agency budgets and funds will be transferred from the Employees' and Retirees' Health Insurance Non-Budgeted Fund Accounts to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A01.02 Division of Finance and Administration

General Fund Appropriation	998,368

F10A01.03 Central Collection Unit

Special Fund Appropriation	15,927,191

F10A01.04 Division of Procurement Policy and Administration

General Fund Appropriation	2,111,654

SUMMARY

Total General Fund Appropriation	5,482,715

Total Special Fund Appropriation	15,927,191

Total Appropriation	<u>21,409,906</u>

OFFICE OF PERSONNEL SERVICES AND BENEFITS

F10A02.01 Executive Direction

General Fund Appropriation, provided that \$50,000 of this appropriation may not be expended until the Department of Budget and Management submits a report on fiscal 2018 closeout of the Employee and Retiree Health Insurance Account. This report shall include the (1) closing fiscal 2018 fund

balance; (2) actual provider payments due in the fiscal year; (3) State employee and retiree contributions; (4) an accounting of rebates, recoveries, and other costs; (5) any closeout transactions processed after the fiscal year ended; and (6) actual incurred but not received (IBNR) costs. The report shall also include actual IBNR costs in each year from fiscal 2012 to 2017. The report shall be submitted to the budget committees by October 1, 2018. The budget committees shall have 45 days to review and comment following the receipt of the report. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Further provided that \$100,000 of this appropriation may not be expended until the Department of Budget and Management submits a report to the budget committees, as requested by the Spending Affordability Committee, which outlines a strategy to address barriers to filling vacant positions, including hiring standards, excessive turnover expectancy, or inadequate compensation. The report should include consideration of targeted compensation enhancements, reduced levels of turnover expectancy, and reexamination of hiring requirements. The report shall be submitted by June 1, 2018, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

1,818,166

F10A02.02 Division of Employee Benefits

Funds will be transferred from the Employees' and Retirees' Health Insurance

Non-Budgeted Fund Accounts to pay for administration services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.04 Division of Personnel Services

General Fund Appropriation 3,173,935

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.06 Division of Classification and Salary

General Fund Appropriation 2,093,339

F10A02.07 Division of Recruitment and

Examination

General Fund Appropriation 1,268,530

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.08 Statewide Expenses

General Fund Appropriation, provided that funds appropriated for Cost of Living Adjustments (COLA), State Law Enforcement Officers Labor Alliance bargaining agreement provisions, and Annual Salary Review (ASR) may be transferred to programs of other State agencies 54,864,888

Special Fund Appropriation, provided that funds appropriated for Cost of Living Adjustments (COLA), State Law Enforcement Officers Labor Alliance bargaining agreement provisions, and Annual Salary Review (ASR) may be transferred to programs of other State agencies 11,421,443

Federal Fund Appropriation, provided that funds appropriated for Cost of Living

Adjustments (COLA), State Law		
Enforcement Officers Labor Alliance		
bargaining agreement provisions, and		
Annual Salary Review (ASR) may be		
transferred to programs of other State		
agencies	4,502,385	70,788,716

SUMMARY

Total General Fund Appropriation	63,218,858
Total Special Fund Appropriation	11,421,443
Total Federal Fund Appropriation	4,502,385

Total Appropriation	79,142,686

OFFICE OF BUDGET ANALYSIS

F10A05.01 Budget Analysis and Formulation

General Fund Appropriation, *provided that*
\$100,000 of this appropriation made for the
purpose of executive direction may not be
expended unless the Department of Budget
and Management includes in its
submission of the fiscal 2020 Governor's
budget books personnel and Managing for
Results (MFR) data by agency. The
personnel data shall be consistent with
Section 7-115 of the State Finance and
Procurement Article. The MFR data shall
include the mission, vision, as well as key
goals, objectives, and performance
indicators. Funds restricted pending receipt
of the volume of the Governor's budget book
may not be transferred by budget
amendment or otherwise to any other
purpose and shall revert to the General
Fund if the volume is not included with the
Governor's budget books submitted with the
annual budget bill in January 2019

2,980,771

Funds are appropriated in other agency
 budgets to pay for services provided by this
 program. Authorization is hereby granted

to use these receipts as special funds for
operating expenses in this program.

OFFICE OF CAPITAL BUDGETING

F10A06.01 Capital Budget Analysis and Formulation General Fund Appropriation	1,262,159

DEPARTMENT OF INFORMATION TECHNOLOGY

MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

F50A01.01 Major Information Technology Development Project Fund General Fund Appropriation, provided that funds appropriated herein for Major Information Technology Development projects may be transferred to programs of the respective financial agencies	67,600,896	
Special Fund Appropriation, provided that funds appropriated herein for Major Information Technology Development projects may be transferred to programs of the respective financial agencies	4,863,949	72,464,845

OFFICE OF INFORMATION TECHNOLOGY

F50B04.01 State Chief of Information Technology
General Fund Appropriation, *provided that*
\$250,000 of this appropriation made for the
purpose of expenses for the State Chief of
Information Technology may not be
expended until the Department of
Information Technology (DoIT) submits a
report to the budget committees on
enhancements to the eMaryland
Marketplace system for a work order that
was executed in August 2016 and
suspended on March 3, 2017. The budget
committees are concerned that the State
was overbilled for these services and that
none of the work performed can be used. A
report shall be submitted by August 31,
2018, that identifies:

(1) costs for which the State was billed before the work order was executed as well as after the work order was suspended;

(2) the extent to which indirect costs were billed twice;

(3) steps taken to recover the charges identified in (1) and (2);

(4) the extent to which labor costs can be substantiated;

(5) the extent to which the State paid \$3,682,404 that was billed by the vendor;

(6) the source of funds paid by the State;

(7) if a deficiency appropriation is necessary; and

(8) questionable charges and steps that DoIT is taking to recover charges that are not due to the vendor.

DoIT shall consult with the Office of the Attorney General to determine if the State can recover any amounts for which the State should not have been billed or can forego paying any amounts that have not yet been remitted to the vendor. The budget committees shall have 45 days to review and comment. Funds restricted pending receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

2,637,231

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for

1	operating expenses in this program.		
2	F50B04.02 Security		
3	General Fund Appropriation		3,914,114
4	Funds are appropriated in other agency		
5	budgets to pay for services provided by this		
6	program. Authorization is hereby granted		
7	to use these receipts as special funds for		
8	operating expenses in this program.		
9	F50B04.03 Application Systems Management		
10	General Fund Appropriation		11,383,255
11	Funds are appropriated in other agency		
12	budgets to pay for services provided by this		
13	program. Authorization is hereby granted		
14	to use these receipts as special funds for		
15	operating expenses in this program.		
16	F50B04.04 Infrastructure		
17	General Fund Appropriation	9,014,942	
18	Special Fund Appropriation	1,959,081	10,974,023
19			
20	Funds are appropriated in other agency		
21	budgets to pay for services provided by this		
22	program. Authorization is hereby granted		
23	to use these receipts as special funds for		
24	operating expenses in this program.		
25	F50B04.05 Chief of Staff		
26	General Fund Appropriation		1,830,466
27	Funds are appropriated in other agency		
28	budgets to pay for services provided by this		
29	program. Authorization is hereby granted		
30	to use these receipts as special funds for		
31	operating expenses in this program.		
32	F50B04.06 Major Information Technology		
33	Development Projects		
34	Special Fund Appropriation		5,404,048
35	Funds are appropriated in other agency		
36	budgets to pay for services provided by this		
37	program. Authorization is hereby granted		

1 to use these receipts as special funds for
 2 operating expenses in this program.

3 F50B04.07 Radio

4 Funds are appropriated in other agency
 5 budgets to pay for services provided by this
 6 program. Authorization is hereby granted
 7 to use these receipts as special funds for
 8 operating expenses in this program.

9 F50B04.09 Telecommunications Access of
 10 Maryland
 11 Special Fund Appropriation 5,021,294

12 SUMMARY

13 Total General Fund Appropriation 28,780,008
 14 Total Special Fund Appropriation 12,384,423

15

16 Total Appropriation 41,164,431
 17

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

STATE RETIREMENT AGENCY

Provided that contingent on the enactment of
SB 899 or HB 1012, authorization to
expend reimbursable funds is reduced by
\$2,316,965. Further provided that
authorization to expend reimbursable
funds is reduced by \$400,000.

G20J01.01 State Retirement Agency

Special Fund Appropriation, provided that the
appropriation made for the purpose of the
Investment Division staff compensation
and operating expenses shall be reduced by
\$4,474,108 contingent on enactment of SB
899 or HB 1012 (State Retirement and
Pension System – Investment Division),
which establishes that compensation and
operating expenses for the Investment
Division staff is not to be paid from special
funds, but instead is paid from the
accumulation funds of the several
systems

~~21,669,007~~20,869,007

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

G20J01.02 Major Information Technology

Development Projects

Special Fund Appropriation

5,243,296

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

SUMMARY

Total Special Fund Appropriation

26,112,303

1	TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS	
2	G50L00.01 Maryland Supplemental Retirement	
3	Plan Board and Staff	
4	Special Fund Appropriation	1,778,456
5		

DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE SECRETARY

H00A01.01 Executive Direction		
General Fund Appropriation		1,621,413
H00A01.02 Administration		
General Fund Appropriation		2,230,042

SUMMARY

Total General Fund Appropriation		3,851,455

OFFICE OF FACILITIES SECURITY

H00B01.01 Facilities Security		
General Fund Appropriation	9,124,049	
Special Fund Appropriation	81,108	
Federal Fund Appropriation	315,131	9,520,288

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF FACILITIES OPERATION AND MAINTENANCE

H00C01.01 Facilities Operation and Maintenance		
General Fund Appropriation	30,840,488	
Special Fund Appropriation	371,822	
Federal Fund Appropriation	1,020,490	32,232,800

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.04 Saratoga State Center

Funds are appropriated in other agency budgets to pay for services provided by this

program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

H00C01.05 Reimbursable Lease Management

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

H00C01.07 Parking Facilities

General Fund Appropriation	1,668,910

SUMMARY

Total General Fund Appropriation	32,509,398
Total Special Fund Appropriation	371,822
Total Federal Fund Appropriation	1,020,490

Total Appropriation	33,901,710

OFFICE OF PROCUREMENT AND LOGISTICS

H00D01.01 Procurement and Logistics

General Fund Appropriation	4,163,326	
Special Fund Appropriation	3,040,998	7,204,324

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

OFFICE OF REAL ESTATE

H00E01.01 Real Estate Management

General Fund Appropriation	1,542,540	
Special Fund Appropriation	334,994	1,877,534

Funds are appropriated in other agency
budgets to pay for services provided by this

program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION

H00G01.01 Facilities Planning, Design and Construction

General Fund Appropriation, provided that the amount appropriated herein for Maryland Environmental Service critical maintenance projects shall be transferred to the appropriate State facility effective July 1, 2018	14,989,284	
Special Fund Appropriation	641,052	15,630,336

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

DEPARTMENT OF TRANSPORTATION

Provided that it is the intent of the General Assembly that projects and funding levels appropriated for capital projects, as well as total estimated project costs within the Consolidated Transportation Program, shall be expended in accordance with the plan approved during the legislative session. The department shall prepare a report to notify the budget committees of the proposed changes in the event that the department modifies the program to:

(1) add a new project to the construction program or development and evaluation program meeting the definition of a "major project" under Section 2-103.1 of the Transportation Article that was not previously contained within a plan reviewed in a prior year by the General Assembly and will result in the need to expend funds in the current budget year; or

(2) change the scope of a project in the construction program or development and evaluation program meeting the definition of a "major project" under Section 2-103.1 of the Transportation Article that will result in an increase of more than 10% or \$1,000,000, whichever is greater, in the total project costs as reviewed by the General Assembly during a prior session.

For each change, the report shall identify the project title, justification for adding the new project or modifying the scope of the existing project, current year funding levels, and the total project cost as approved by the General Assembly during the prior session compared with the

1 proposed current year funding and total
2 project cost estimate resulting from the
3 project addition or change in scope.

4 Further provided that notification of project
5 additions, as outlined in paragraph (1)
6 above; changes in the scope of a project, as
7 outlined in paragraph (2) above; or moving
8 projects from the development and
9 evaluation program to the construction
10 program, shall be made to the General
11 Assembly 45 days prior to the expenditure
12 of funds or the submission of any contract
13 for approval to the Board of Public Works.

14 The Maryland Department of Transportation
15 (MDOT) may not expend funds on any job
16 or position of employment approved in this
17 budget in excess of 9,057.5 positions and
18 122.2 contractual full-time equivalent
19 (FTE) positions paid through special
20 payments payroll (defined as the quotient
21 of the sum of the hours worked by all such
22 employees in the fiscal year divided by
23 2,080 hours) of the total authorized amount
24 established in the budget for MDOT at any
25 one time during fiscal 2019. The level of
26 contractual FTE positions may be exceeded
27 only if MDOT notifies the budget
28 committees of the need and justification for
29 additional contractual personnel due to:

30 (1) business growth at the Helen
31 Delich Bentley Port of Baltimore or
32 Baltimore/Washington
33 International Thurgood Marshall
34 Airport, which demands additional
35 personnel; or

36 (2) emergency needs that must be met,
37 such as transit security or highway
38 maintenance.

39 The Secretary shall use the authority under
40 Sections 2-101 and 2-102 of the
41 Transportation Article to implement this
42 provision. However, any authorized job or

position to be filled above the regular position ceiling approved by the Board of Public Works shall count against the Rule of 100 imposed by the General Assembly. The establishment of new jobs or positions of employment not authorized in the fiscal 2019 budget shall be subject to Section 7-236 of the State Finance and Procurement Article and the Rule of 100.

THE SECRETARY'S OFFICE

J00A01.01 Executive Direction

Special Fund Appropriation	31,276,902

J00A01.02 Operating Grants-In-Aid

Special Fund Appropriation, provided that no more than \$5,238,042 of this appropriation may be expended for operating grants-in-aid, except for:

(1) any additional special funds necessary to match unanticipated federal fund attainments; or

(2) any proposed increase either to provide funds for a new grantee or to expand funds for an existing grantee.

Further provided that no expenditures in excess of \$5,238,042 may occur unless the department provides notification to the budget committees to justify the need for additional expenditures due to either item (1) or (2) above, and the committees provide review and comment or 45 days elapse from the date such notification is provided to the committees

Federal Fund Appropriation	5,238,042	14,656,144

J00A01.03 Facilities and Capital Equipment

Special Fund Appropriation, provided that these funds intended as transportation grants shall be allocated as follows:

1	Baltimore City	5,558,937
2	County Governments.....	27,794,685
3	Municipal Governments	20,382,769

4 Further provided that \$27,794,685 of this
5 appropriation to county governments and
6 \$20,382,769 to municipal governments
7 shall be allocated to eligible counties and
8 municipalities as provided in Sections
9 8-404 and 8-405 of the Transportation
10 Article and may be expended only in
11 accordance with Section 8-408 of the
12 Transportation Article.

13 Further provided that no funds may be
14 expended by the Secretary's Office for any
15 system preservation or minor project with
16 a total project cost in excess of \$500,000
17 that is not currently included in the fiscal
18 2018-2023 Consolidated Transportation
19 Program, except as outlined below:

20 (1) the Secretary shall notify the
21 budget committees of any proposed
22 system preservation or minor
23 project with a total project cost in
24 excess of \$500,000, including the
25 need and justification for the
26 project and its total cost; and

27 (2) the budget committees shall have
28 45 days to review and comment on
29 the proposed system preservation
30 or minor project

30		89,514,460	
31	Federal Fund Appropriation	13,000,000	102,514,460
32			

33 J00A01.04 Washington Metropolitan Area
34 Transit – Operating
35 Special Fund Appropriation

366,027,953

36 J00A01.05 Washington Metropolitan Area
37 Transit – Capital
38 Special Fund Appropriation

155,922,000

39 J00A01.07 Office of Transportation Technology
40 Services

1	Special Fund Appropriation	47,060,044
2	J00A01.08 Major Information Technology	
3	Development Projects	
4	Special Fund Appropriation	1,655,540
5	SUMMARY	
6	Total Special Fund Appropriation	696,694,941
7	Total Federal Fund Appropriation	22,418,102
8		
9	Total Appropriation	719,113,043
10		

DEBT SERVICE REQUIREMENTS

12 Consolidated Transportation Bonds may be
 13 issued in any amount provided that the
 14 aggregate outstanding and unpaid balance
 15 of these bonds and bonds of prior issues
 16 may not exceed \$3,422,265,000 as of June
 17 30, 2019. Further provided that the
 18 amount paid for debt service shall be
 19 reduced by any proceeds generated from
 20 net bond sale premiums, provided that
 21 those revenues are recognized by the
 22 department and reflected in the
 23 Transportation Trust Fund forecast. To
 24 achieve this reduction, the Maryland
 25 Department of Transportation (MDOT)
 26 may either use the proceeds from the net
 27 premium to reduce the size of the bond
 28 issuance and/or apply the proceeds from
 29 the net premium to eligible debt service.

30 MDOT shall submit with its annual
 31 September and January financial forecasts
 32 information on:

33 (1) anticipated and actual
 34 nontraditional debt outstanding as
 35 of June 30 of each year; and

36 (2) anticipated and actual debt service
 37 payments for each outstanding
 38 nontraditional debt issuance from

1 fiscal 2018 through 2028.

2 Nontraditional debt is defined as any debt
3 instrument that is not a Consolidated
4 Transportation Bond or a Grant
5 Anticipation Revenue Vehicle bond; such
6 debt includes, but is not limited to,
7 Certificates of Participation, debt backed
8 by customer facility charges, passenger
9 facility charges, or other revenues, and
10 debt issued by the Maryland Economic
11 Development Corporation or any other
12 third party on behalf of MDOT.

13 The total aggregate outstanding and unpaid
14 principal balance of nontraditional debt,
15 defined as any debt instrument that is not
16 a Consolidated Transportation Bond or a
17 Grant Anticipation Revenue Vehicle bond
18 issued by MDOT, exclusive of any draws on
19 the federal Transportation Infrastructure
20 Finance and Innovation Act (TIFIA) loan
21 for the Purple Line Light Rail Project, may
22 not exceed \$874,695,000 as of June 30,
23 2019. The total aggregate outstanding and
24 unpaid principal balance on the Purple
25 Line TIFIA loan may not exceed
26 \$925,315,170 as of June 30, 2019.
27 Provided, however, that in addition to the
28 limits established under this provision,
29 MDOT may increase the aggregate
30 outstanding unpaid and principal balance
31 of nontraditional debt so long as:

32 (1) MDOT provides notice to the
33 Senate Budget and Taxation
34 Committee and the House
35 Appropriations Committee stating
36 the specific reason for the
37 additional issuance and providing
38 specific information regarding the
39 proposed issuance, including
40 information specifying the total
41 amount of nontraditional debt that
42 would be outstanding on June 30,
43 2019, and the total amount by
44 which the fiscal 2019 debt service

1 payment for all nontraditional debt
 2 would increase following the
 3 additional issuance; and

4 (2) the Senate Budget and Taxation
 5 Committee and the House
 6 Appropriations Committee have 45
 7 days to review and comment on the
 8 proposed additional issuance before
 9 the publication of a preliminary
 10 official statement. The Senate
 11 Budget and Taxation Committee
 12 and the House Appropriations
 13 Committee may hold a public
 14 hearing to discuss the proposed
 15 increase and shall signal their
 16 intent to hold a hearing within 45
 17 days of receiving notice from
 18 MDOT.

19 J00A04.01 Debt Service Requirements

20 Special Fund Appropriation

333,815,631

22 STATE HIGHWAY ADMINISTRATION

23 J00B01.01 State System Construction and
 24 Equipment

25 Special Fund Appropriation, provided that
 26 \$13,000,000 of this appropriation may be
 27 used only to construct the expansion of US
 28 301 South at MD 5 and the Western bypass
 29 at the US 301/MD 5 interchange. Funds not
 30 expended for this restricted purpose may
 31 not be transferred by budget amendment or
 32 otherwise to any other purpose and shall be
 33 canceled.

34 Further provided that the appropriation made
 35 for the purpose of providing planning funds
 36 for the Traffic Relief Plan (Phase 1) for
 37 I-270, Eisenhower Memorial Highway and
 38 I-495, Capital Beltway, shall be reduced by
 39 \$22,000,000 contingent on failure of the
 40 enactment of legislation requiring that a
 41 reporting agency submit a Draft
 42 Environmental Impact Statement that

complies with the National Environmental Policy Act to the Comptroller of Maryland, the State Treasurer, the budget committees, and the Department of Legislative Services at least 45 days before requesting from the Board of Public Works the designation of a public-private partnership for a transportation facilities project.

Further provided that \$3,000,000 of this appropriation may be used only to repair and resurface the Hanover Street Bridge in Baltimore City. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled 746,798,000

Federal Fund Appropriation	621,212,000	1,368,010,000

J00B01.02 State System Maintenance

Special Fund Appropriation	267,761,214	
Federal Fund Appropriation	12,564,754	280,325,968

J00B01.03 County and Municipality Capital Funds

Special Fund Appropriation	6,550,000	
Federal Fund Appropriation	65,850,000	72,400,000

J00B01.04 Highway Safety Operating Program

Special Fund Appropriation	10,770,883	
Federal Fund Appropriation	2,863,421	13,634,304

J00B01.05 County and Municipality Funds

Special Fund Appropriation, provided that \$5,856 of this appropriation made for the purpose of providing transportation aid to Deer Park in Garrett County may not be expended until the town has submitted audit reports and Uniform Financial Reports as required under Sections 16-304 and 16-306 of the Local Government Article for fiscal 2015, 2016, and 2017. Funds restricted pending the receipt of these documents may not be transferred by budget amendment or otherwise to any

other purpose and shall be canceled.

Further provided that \$1,732 of this appropriation made for the purpose of providing transportation aid to Caroline County on behalf of Marydel may not be expended until the town has submitted the audit reports and Uniform Financial Reports as required under Sections 16–304 and 16–306 of the Local Government Article for fiscal 2012, 2013, 2014, 2015, 2016, and 2017. Funds restricted pending the receipt of these documents may not be transferred by budget amendment or otherwise and shall be canceled.

Further provided that \$400,000 of this appropriation made for the purpose of providing transportation aid to Baltimore City may be expended only for road diet and Complete Streets improvements for the Hamilton Business District area of Harford Road between Echodale Road and White Avenue in Baltimore City. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

Further provided that \$600,000 of this appropriation made for the purpose of providing transportation aid to Baltimore City may be expended only to address the resurfacing and associated landscaping of Frederick Avenue between Overbrook Road and South Augusta Avenue in Baltimore City. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled

178,132,608

J00B01.08 Major Information Technology

Development Projects

Special Fund Appropriation 3,391,000

Federal Fund Appropriation 3,546,000

6,937,000

SUMMARY

Total Special Fund Appropriation	1,213,403,705	
Total Federal Fund Appropriation	706,036,175	
Total Appropriation	1,919,439,880	

MARYLAND PORT ADMINISTRATION

J00D00.01 Port Operations		
Special Fund Appropriation	~~50,536,717~~	
	<u>50,387,501</u>	
Federal Fund Appropriation	262,560	~~50,799,277~~
		<u>50,650,061</u>
J00D00.02 Port Facilities and Capital Equipment		
Special Fund Appropriation	~~124,813,000~~	
	<u>124,776,270</u>	
Federal Fund Appropriation	2,143,000	~~126,956,000~~
		<u>126,919,270</u>

SUMMARY

Total Special Fund Appropriation	175,163,771	
Total Federal Fund Appropriation	2,405,560	
Total Appropriation	177,569,331	

MOTOR VEHICLE ADMINISTRATION

J00E00.01 Motor Vehicle Operations		
Special Fund Appropriation		189,232,381
J00E00.03 Facilities and Capital Equipment		
Special Fund Appropriation	15,855,134	
Federal Fund Appropriation	678,000	16,533,134
J00E00.04 Maryland Highway Safety Office		
Special Fund Appropriation	2,401,934	
Federal Fund Appropriation	13,101,610	15,503,544

1			
2	J00E00.08 Major Information Technology		
3	Development Projects		
4	Special Fund Appropriation		21,045,000
5			
	SUMMARY		
6	Total Special Fund Appropriation		228,534,449
7	Total Federal Fund Appropriation		13,779,610
8			
9	Total Appropriation		242,314,059
10			
11			
	MARYLAND TRANSIT ADMINISTRATION		
12	J00H01.01 Transit Administration		
13	Special Fund Appropriation	91,436,829	
14	Federal Fund Appropriation	252,500	91,689,329
15			
16	J00H01.02 Bus Operations		
17	Special Fund Appropriation	424,337,556	
18	Federal Fund Appropriation	16,865,835	441,203,391
19			
20	J00H01.04 Rail Operations		
21	Special Fund Appropriation	204,807,355	
22	Federal Fund Appropriation	21,838,067	226,645,422
23			
24	J00H01.05 Facilities and Capital Equipment		
25	Special Fund Appropriation	333,139,000	
26	Federal Fund Appropriation	410,157,000	743,296,000
27			
28	J00H01.06 Statewide Programs Operations		
29	Special Fund Appropriation	69,227,707	
30	Federal Fund Appropriation	20,544,262	89,771,969
31			
32	J00H01.08 Major Information Technology		
33	Development Projects		
34	Special Fund Appropriation	1,366,000	
35	Federal Fund Appropriation	2,134,000	3,500,000
36			

SUMMARY

Total Special Fund Appropriation	1,124,314,447
Total Federal Fund Appropriation	471,791,664
Total Appropriation	1,596,106,111

MARYLAND AVIATION ADMINISTRATION

J00I00.02 Airport Operations

Special Fund Appropriation	200,677,735	
Federal Fund Appropriation	645,500	201,323,235

J00I00.03 Airport Facilities and Capital

Equipment

Special Fund Appropriation	50,605,340	
Federal Fund Appropriation	10,228,000	60,833,340

SUMMARY

Total Special Fund Appropriation	251,283,075
Total Federal Fund Appropriation	10,873,500
Total Appropriation	262,156,575

DEPARTMENT OF NATURAL RESOURCES

OFFICE OF THE SECRETARY

K00A01.01 Secretariat

General Fund Appropriation	922,068	
Special Fund Appropriation	1,589,581	
Federal Fund Appropriation	110,300	2,621,949

K00A01.02 Office of the Attorney General

General Fund Appropriation	845,574	
Special Fund Appropriation	916,611	1,762,185

K00A01.03 Finance and Administrative Services

General Fund Appropriation	2,997,960	
Special Fund Appropriation	3,676,061	
Federal Fund Appropriation	167,532	6,841,553

Funds are appropriated in other units of the Department of Natural Resources budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A01.04 Human Resource Service

General Fund Appropriation	1,165,326	
Special Fund Appropriation	541,485	
Federal Fund Appropriation	45,300	1,752,111

K00A01.05 Information Technology Service

General Fund Appropriation	821,929	
Special Fund Appropriation	1,204,075	
Federal Fund Appropriation	125,800	2,151,804

K00A01.06 Office of Communications

General Fund Appropriation	479,975	
Special Fund Appropriation	547,490	1,027,465

SUMMARY

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1	Total General Fund Appropriation	7,232,832
2	Total Special Fund Appropriation	8,475,303
3	Total Federal Fund Appropriation	448,932

5	Total Appropriation	16,157,067

FOREST SERVICE

K00A02.09 Forest Service

9	General Fund Appropriation	1,063,454	
10	Special Fund Appropriation	8,449,376	
11	Federal Fund Appropriation	2,103,361	11,616,191

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WILDLIFE AND HERITAGE SERVICE

K00A03.01 Wildlife and Heritage Service

22	General Fund Appropriation	85,000	
23	Special Fund Appropriation	5,143,036	
24	Federal Fund Appropriation	6,156,398	11,384,434

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND PARK SERVICE

K00A04.01 Statewide Operations

33	General Fund Appropriation	2,469,000	
34	Special Fund Appropriation	47,083,629	
35	Federal Fund Appropriation	470,000	50,022,629

Funds are appropriated in other agency

budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A04.06 Revenue Operations	
Special Fund Appropriation	1,900,000

SUMMARY

Total General Fund Appropriation	2,469,000
Total Special Fund Appropriation	48,983,629
Total Federal Fund Appropriation	470,000

Total Appropriation	51,922,629

LAND ACQUISITION AND PLANNING

K00A05.05 Land Acquisition and Planning	
Special Fund Appropriation	5,433,213

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A05.10 Outdoor Recreation Land Loan
Special Fund Appropriation, provided that of the Special Fund allowance, \$98,305,708 represents that share of Program Open Space revenues available for State projects and \$52,387,825 represents that share of Program Open Space revenues available for local programs. These amounts may be used for any State projects or local share authorized in Chapter 403, Laws of Maryland, 1969 as amended, or in Chapter 81, Laws of Maryland, 1984; Chapter 106, Laws of Maryland, 1985; Chapter 109, Laws of Maryland, 1986; Chapter 121, Laws of Maryland, 1987; Chapter 10, Laws of Maryland, 1988; Chapter 14, Laws of Maryland, 1989; Chapter 409, Laws of Maryland, 1990; Chapter 3, Laws of

Maryland, 1991; Chapter 4, 1st Special Session, Laws of Maryland, 1992; Chapter 204, Laws of Maryland, 1993; Chapter 8, Laws of Maryland, 1994; Chapter 7, Laws of Maryland, 1995; Chapter 13, Laws of Maryland, 1996; Chapter 3, Laws of Maryland, 1997; Chapter 109, Laws of Maryland, 1998; Chapter 118, Laws of Maryland, 1999; Chapter 204, Laws of Maryland, 2000; Chapter 102, Laws of Maryland, 2001; Chapter 290, Laws of Maryland, 2002; Chapter 204, Laws of Maryland, 2003; Chapter 432, Laws of Maryland, 2004; Chapter 445, Laws of Maryland, 2005; Chapter 46, Laws of Maryland, 2006; Chapter 488, Laws of Maryland, 2007; Chapter 336, Laws of Maryland, 2008; Chapter 485, Laws of Maryland, 2009; Chapter 483, Laws of Maryland, 2010; Chapter 396, Laws of Maryland, 2011; Chapter 444, Laws of Maryland, 2012; Chapter 424, Laws of Maryland, 2013; Chapter 463, Laws of Maryland, 2014; Chapter 495, Laws of Maryland, 2015; Chapter 27, Laws of Maryland, 2016; Chapter 22, Laws of Maryland, 2017; and for any of the following State and local projects.

~~Further provided that \$7,500,000 of this appropriation made for the purpose of providing funding to the Maryland National Capital Park and Planning Commission on behalf of Prince George's County from the local share of Program Open Space shall be restricted until a confirmatory letter is sent jointly from the Maryland National Capital Park and Planning Commission, Prince George's County, and Green Branch Management Group Corporation to the budget committees indicating that a Memorandum of Understanding (MOU) has been signed between the Maryland National Capital Park and Planning Commission, Prince George's County, and Green Branch Management Group Corporation on~~

~~field use time. The confirmatory letter shall be submitted within 30 days following the signing of the MOU. The budget committees shall have 45 days to review and comment upon receipt of the confirmatory letter. Funds restricted pending the receipt of the confirmatory letter may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the confirmatory letter is not received.~~

Further provided that \$3,700,000 of this appropriation made for the purpose of providing funding to Baltimore City from the Program Open Space State allocation shall be allocated as follows:

- (1) \$1,225,000 for Herring Run Park;*
 - (2) \$750,000 for Frank C. Bocek Park;*
 - (3) \$500,000 for the Frederic B. Leidig Recreation Center;*
 - (4) \$500,000 for Patterson Park;*
 - (5) \$500,000 for the Mary E. Rodman Recreation Center;*
 - (6) \$75,000 for Darley Park Community Park; and*
 - (7) \$150,000 for Malone Children Memorial Playground and Community Park 150,693,533*
- Allowance, Local Projects\$52,387,825
- Land Acquisitions\$51,605,631
- Department of Natural Resources Capital Improvements:
- Natural Resource Development Fund\$14,356,000
- Ocean City Beach Maintenance\$1,000,000
- Critical Maintenance

1	Program	\$7,000,000	
2			
3	Subtotal	\$22,356,000	
4	Heritage Conservation Fund	\$4,326,373	
5	Rural Legacy	\$20,017,704	
6	Allowance, State Projects	\$98,305,708	
7	Federal Fund Appropriation	3,000,000	153,693,533
8			

SUMMARY

10	Total Special Fund Appropriation		156,126,746
11	Total Federal Fund Appropriation		3,000,000
12			
13	Total Appropriation		159,126,746

LICENSING AND REGISTRATION SERVICE

16	K00A06.01 Licensing and Registration Service		
17	Special Fund Appropriation		3,950,206

NATURAL RESOURCES POLICE

20	K00A07.01 General Direction		
21	General Fund Appropriation	9,180,757	
22	Special Fund Appropriation	709,544	
23	Federal Fund Appropriation	4,096,905	13,987,206

K00A07.04 Field Operations

General Fund Appropriation, ~~provided that~~
~~\$150,000 of the general fund appropriation~~
~~made for the purpose of administration~~
~~may not be expended until the Department~~
~~of Natural Resources (DNR) submits a~~
~~report outlining how DNR will establish~~
~~and fund a whistleblower program. The~~
~~report should include the following: (1) an~~
~~analysis of natural resources whistleblower~~
~~programs in other jurisdictions; (2) an~~

~~assessment of the funding mechanisms~~			
~~other jurisdictions use to fully fund and~~			
~~deploy whistleblower appropriations; and~~			
~~(3) a proposed funding mechanism, fund~~			
~~deployment schedule, and marketing and~~			
~~promotion strategy for Maryland. This~~			
~~report shall be submitted to the budget~~			
~~committees by January 1, 2019. The budget~~			
~~committees shall have 45 days to review~~			
~~and comment following the receipt of the~~			
~~report. Funds not expended for this~~			
~~restricted purpose may not be transferred~~			
~~by budget amendment or otherwise to any~~			
~~other purpose and shall revert to the~~			
~~General Fund if the report is not submitted~~			
~~to the budget committees~~	25,172,549		
Special Fund Appropriation	6,777,588		
Federal Fund Appropriation	2,225,663	34,175,800	

SUMMARY

Total General Fund Appropriation		34,353,306	
Total Special Fund Appropriation		7,487,132	
Total Federal Fund Appropriation		6,322,568	
Total Appropriation		48,163,006	

ENGINEERING AND CONSTRUCTION

K00A09.01 General Direction			
General Fund Appropriation	1,134,000		
Special Fund Appropriation	4,694,699	5,828,699	

Funds are appropriated in other units of the Department of Natural Resources budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A09.06 Ocean City Maintenance			
Special Fund Appropriation		1,000,000	

SUMMARY

Total General Fund Appropriation	1,134,000
Total Special Fund Appropriation	5,694,699
Total Appropriation	6,828,699

CRITICAL AREA COMMISSION

K00A10.01 Critical Area Commission	
General Fund Appropriation	2,085,704

RESOURCE ASSESSMENT SERVICE

K00A12.05 Power Plant Assessment Program		
General Fund Appropriation	484,972	
Special Fund Appropriation	5,832,154	6,317,126

K00A12.06 Monitoring and Ecosystem Assessment		
General Fund Appropriation	3,168,872	
Special Fund Appropriation	1,944,063	
Federal Fund Appropriation	1,861,301	6,974,236

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A12.07 Maryland Geological Survey		
General Fund Appropriation	1,440,939	
Special Fund Appropriation	404,508	
Federal Fund Appropriation	235,295	2,080,742

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use

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these receipts as special funds for
operating expenses in this program.

SUMMARY

Total General Fund Appropriation	5,094,783
Total Special Fund Appropriation	8,180,725
Total Federal Fund Appropriation	2,096,596

Total Appropriation	15,372,104

MARYLAND ENVIRONMENTAL TRUST

K00A13.01 Maryland Environmental Trust

General Fund Appropriation	602,962

Funds are appropriated in other units of the
Department of Natural Resources budget
and in other agency budgets to pay for
services provided by this program.
Authorization is hereby granted to use
these receipts as special funds for
operating expenses in this program.

CHESAPEAKE AND COASTAL SERVICE

K00A14.01 Waterway Capital

Special Fund Appropriation.....	12,500,000	
Federal Fund Appropriation	2,500,000	15,000,000

K00A14.02 Chesapeake and Coastal Service

General Fund Appropriation	1,868,887	
Special Fund Appropriation.....	55,500,708	
Federal Fund Appropriation	9,321,826	66,691,421

Funds are appropriated in other units of the
Department of Natural Resources budget
and in other agency budgets to pay for
services provided by this program.
Authorization is hereby granted to use
these receipts as special funds for
operating expenses in this program.

SUMMARY

Total General Fund Appropriation	1,868,887
Total Special Fund Appropriation	68,000,708
Total Federal Fund Appropriation	11,821,826
Total Appropriation	81,691,421

FISHING AND BOATING SERVICES

K00A17.01 Fishing and Boating Services

General Fund Appropriation	6,240,807	
Special Fund Appropriation	15,263,879	
Federal Fund Appropriation	4,130,556	25,635,242

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF AGRICULTURE

Provided that \$100,000 in general funds in the Department of Agriculture made for the purpose of general operating expenses may be expended only for the purpose of providing grants to local governments, businesses, and organizations to finance purchases of authorized equipment to remove, dispose of, and replace trees infested by the emerald ash borer that are located within emerald ash borer quarantine areas and in accordance with any applicable State or federal law, regulation, or quarantine. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

27

OFFICE OF THE SECRETARY

L00A11.01 Executive Direction

General Fund Appropriation	1,276,670	
Special Fund Appropriation	196,693	1,473,363

L00A11.02 Administrative Services

General Fund Appropriation		1,999,642

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A11.03 Central Services

General Fund Appropriation	871,395	
Federal Fund Appropriation	375,000	1,246,395

Funds are appropriated in other units of the Department of Agriculture budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

1	L00A11.04 Maryland Agricultural Commission	
2	General Fund Appropriation	158,025
3	L00A11.05 Maryland Agricultural Land	
4	Preservation Foundation	
5	Special Fund Appropriation	1,833,541
6	L00A11.11 Capital Appropriation	
7	Special Fund Appropriation.....	48,976,142

SUMMARY

9	Total General Fund Appropriation	4,305,732
10	Total Special Fund Appropriation	51,006,376
11	Total Federal Fund Appropriation	375,000

12		
13	Total Appropriation	55,687,108
14		

OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES

16	L00A12.01 Office of the Assistant Secretary	
17	General Fund Appropriation	245,293
18	L00A12.02 Weights and Measures	
19	General Fund Appropriation	366,677
20	Special Fund Appropriation	1,608,854
21		
22	L00A12.03 Food Quality Assurance	
23	General Fund Appropriation	168,179
24	Special Fund Appropriation	1,662,647
25	Federal Fund Appropriation	815,376
26		
27	L00A12.04 Maryland Agricultural Statistics	
28	Services	
29	General Fund Appropriation	21,935
30	L00A12.05 Animal Health	
31	General Fund Appropriation	2,332,696
32	Special Fund Appropriation	455,182
33	Federal Fund Appropriation	589,687
34		

1	L00A12.07 State Board of Veterinary Medical		
2	Examiners		
3	Special Fund Appropriation		749,589
4	L00A12.08 Maryland Horse Industry Board		
5	Special Fund Appropriation		311,439
6	L00A12.10 Marketing and Agriculture		
7	Development		
8	General Fund Appropriation	816,316	
9	Special Fund Appropriation	2,452,223	
10	Federal Fund Appropriation	1,585,402	4,853,941
11			
12	Funds are appropriated in other agency		
13	budgets to pay for services provided by this		
14	program. Authorization is hereby granted		
15	to use these receipts as special funds for		
16	operating expenses in this program.		
17	L00A12.11 Maryland Agricultural Fair Board		
18	Special Fund Appropriation		1,460,000
19	L00A12.13 Tobacco Transition Program		
20	Special Fund Appropriation, ~~provided that~~		
21	~~this appropriation shall be distributed to~~		
22	~~each of the counties in the Tri-County~~		
23	~~Council of Southern Maryland in the~~		
24	~~following allocation:~~		
25	Calvert County.....	\$333,000	
26	Charles County.....	\$333,000	
27	St. Mary's County.....	\$333,000	999,000
28	L00A12.18 Rural Maryland Council		
29	General Fund Appropriation		6,167,000
30	L00A12.19 Maryland Agricultural Education and		
31	Rural Development Assistance Fund		
32	General Fund Appropriation		167,000
33	L00A12.20 Maryland Agricultural and		
34	Resource-Based Industry Development		
35	Corporation		
36	<u>It is the intent of the General Assembly that</u>		
37	<u>each of the Governor's fiscal 2020 through</u>		
38	<u>2022 budgets appropriate \$2,500,000 in</u>		

general funds for the Next Generation
Farmland Acquisition Program.

General Fund Appropriation 5,375,000

SUMMARY

Total General Fund Appropriation 15,660,096

Total Special Fund Appropriation 9,698,934

Total Federal Fund Appropriation 2,990,465

Total Appropriation 28,349,495

OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

L00A14.01 Office of the Assistant Secretary

General Fund Appropriation 212,028

L00A14.02 Forest Pest Management

General Fund Appropriation 822,487

Special Fund Appropriation..... 129,063

Federal Fund Appropriation 294,120 1,245,670

L00A14.03 Mosquito Control

General Fund Appropriation 1,180,336

Special Fund Appropriation 1,592,978 2,773,314

Funds are appropriated in other agency
 budgets to pay for services provided by this
 program. Authorization is hereby granted
 to use these receipts as special funds for
 operating expenses in this program.

L00A14.04 Pesticide Regulation

Special Fund Appropriation 832,792

Federal Fund Appropriation 317,055 1,149,847

L00A14.05 Plant Protection and Weed
 Management

General Fund Appropriation 1,031,022

Special Fund Appropriation 271,583

Federal Fund Appropriation 221,095 1,523,700

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A14.06 Turf and Seed

General Fund Appropriation	710,729	
Special Fund Appropriation	344,938	1,055,667

L00A14.09 State Chemist

Special Fund Appropriation	3,439,962	
Federal Fund Appropriation	101,056	3,541,018

SUMMARY

Total General Fund Appropriation		3,956,602
Total Special Fund Appropriation		6,611,316
Total Federal Fund Appropriation		933,326

Total Appropriation		11,501,244

OFFICE OF RESOURCE CONSERVATION

L00A15.01 Office of the Assistant Secretary

General Fund Appropriation		213,755

L00A15.02 Program Planning and Development

General Fund Appropriation	454,762	
Special Fund Appropriation	239,587	694,349

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.03 Resource Conservation Operations

General Fund Appropriation		7,710,893

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.04 Resource Conservation Grants

General Fund Appropriation	749,606	
Special Fund Appropriation	13,999,803	14,749,409

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.06 Nutrient Management

General Fund Appropriation	1,449,937	
Special Fund Appropriation	137,188	1,587,125

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.07 Watershed Implementation

General Fund Appropriation	387,085	
Federal Fund Appropriation	257,760	644,845

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation		10,966,038
Total Special Fund Appropriation		14,376,578
Total Federal Fund Appropriation		257,760

Total Appropriation		25,600,376



MARYLAND DEPARTMENT OF HEALTH

OFFICE OF THE SECRETARY

M00A01.01 Executive Direction

General Fund Appropriation, provided that since the Maryland Department of Health (MDH) – Office of the Secretary has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency’s administrative appropriation may not be expended unless:

(1) MDH has taken corrective action with respect to all repeat audit findings on or before November 1, 2018; and

(2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2019.

Further provided that \$250,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Department of Health (MDH) submits a report to the budget committees detailing how MDH plans to improve the recruitment and retention of direct care employees at the department’s residential institutions. The report should include (1) an analysis of the appropriate compensation required to improve the recruitment and retention of direct care staff; and (2) the budgetary impact of closing the salary gap required to appropriately compensate the direct care staff. This report shall be submitted by November 1, 2018, and the committees shall have 45 days to review and comment.

1	<u>Funds restricted pending the receipt of the</u>		
2	<u>report may not be transferred by budget</u>		
3	<u>amendment or otherwise to any other</u>		
4	<u>purpose and shall revert to the General</u>		
5	<u>Fund if the report is not submitted</u>	9,987,641	
6	Federal Fund Appropriation	2,110,451	12,098,092
7			
8	Funds are appropriated in other agency		
9	budgets to pay for services provided by this		
10	program. Authorization is hereby granted		
11	to use these receipts as special funds for		
12	operating expenses in this program.		
13	M00A01.02 Operations		
14	General Fund Appropriation	9,816,625	
15	Federal Fund Appropriation	14,030,820	23,847,445
16			
17	Funds are appropriated in other agency		
18	budgets to pay for services provided by this		
19	program. Authorization is hereby granted		
20	to use these receipts as special funds for		
21	operating expenses in this program.		
22	M00A01.08 Major Information Technology		
23	Development Projects		
24	Special Fund Appropriation		734,500
25			
25	SUMMARY		
26	Total General Fund Appropriation		19,804,266
27	Total Special Fund Appropriation		734,500
28	Total Federal Fund Appropriation		16,141,271
29			
30	Total Appropriation		36,680,037
31			
32	REGULATORY SERVICES		
33	M00B01.03 Office of Health Care Quality		
34	General Fund Appropriation	13,875,136	
35	Special Fund Appropriation	535,871	
36	Federal Fund Appropriation	6,961,176	21,372,183
37			

M00B01.04 Health Professionals Boards and
Commissions

General Fund Appropriation	499,824	
Special Fund Appropriation	19,021,018	19,520,842

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00B01.05 Board of Nursing

Special Fund Appropriation		8,174,357

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00B01.06 Maryland Board of Physicians

Special Fund Appropriation, provided that \$150,000 of this appropriation made for the purpose of general administration may not be expended for that purpose and instead may only be used to provide the following separate continuing medical education courses that are to be made available at no cost to participants:

(1) medical best practices for individuals with sickle-cell disease and education related to identifying the sickle-cell trait and the medical services necessary for individuals with the sickle-cell trait;

(2) opioid use disorder with a focus on addiction treatment, the risks associated with the use of opioids, and instruction on how to communicate information with patients on opioids and the risks associated with opioids; and

(3) medical best practices and

treatment for Lyme disease.

The continuing medical education courses shall be developed in collaboration with a Maryland-based nonprofit accredited by the Accreditation Council for Continuing Medical Education.

Funds not used for this restricted purpose may not be transferred by budget amendment or otherwise and shall be canceled. Further provided that the Maryland Board of Physicians may process a budget amendment to offset the use of these funds once the continuing medical education courses have been developed

9,564,150

SUMMARY

Total General Fund Appropriation	14,374,960
Total Special Fund Appropriation	37,295,396
Total Federal Fund Appropriation	6,961,176
Total Appropriation	58,631,532

DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

M00F01.01 Executive Direction

General Fund Appropriation	7,061,590	
Special Fund Appropriation	356,890	
Federal Fund Appropriation	771,046	8,189,526

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF POPULATION HEALTH IMPROVEMENT

M00F02.01 Office of Population Health Improvement

General Fund Appropriation	1,419,010	
Federal Fund Appropriation	1,115,303	2,534,313

M00F02.07 Core Public Health Services

General Fund Appropriation, provided that \$890,794 of this appropriation shall be reduced contingent upon the enactment of legislation eliminating the mandated increase to the Core Local Public Health formula	50,379,267

SUMMARY

Total General Fund Appropriation	51,798,277
Total Federal Fund Appropriation	1,115,303

Total Appropriation	52,913,580

PREVENTION AND HEALTH PROMOTION ADMINISTRATION

M00F03.01 Infectious Disease and Environmental
Health Services

General Fund Appropriation	15,750,427	
Special Fund Appropriation	67,664,904	
Federal Fund Appropriation	65,450,489	148,865,820

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

M00F03.04 Family Health and Chronic Disease
Services

General Fund Appropriation, provided that
\$497,000 of this appropriation shall be
reduced contingent upon the enactment of
legislation authorizing the use of
Advance Directive Program fund revenue
for Maternal and Child Health Quality
Initiatives. Authorization is granted to
process a special fund budget amendment
of \$497,000 to replace the
aforementioned general fund amount.

SENATE BILL 185

Further provided that \$250,001 of this appropriation shall be reduced contingent upon the enactment of legislation authorizing the use of Cord Blood Transplant Special Fund balance for Maternal and Child Health Surveillance. Authorization is granted to process a special fund budget amendment of \$250,001 to replace the aforementioned general fund amount 47,504,517
Special Fund Appropriation 48,898,539
Federal Fund Appropriation 149,728,746 246,131,802

SUMMARY

Total General Fund Appropriation 63,254,944
Total Special Fund Appropriation 116,563,443
Total Federal Fund Appropriation 215,179,235

Total Appropriation 394,997,622

OFFICE OF THE CHIEF MEDICAL EXAMINER

M00F05.01 Post Mortem Examining Services
General Fund Appropriation 13,565,831

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF PREPAREDNESS AND RESPONSE

M00F06.01 Office of Preparedness and Response
General Fund Appropriation 366,600
Federal Fund Appropriation 15,796,544 16,163,144

WESTERN MARYLAND CENTER

M00I03.01 Services and Institutional Operations
General Fund Appropriation 22,163,686

1	Special Fund Appropriation	305,425	22,469,111

2			
3	Funds are appropriated in other agency		
4	budgets to pay for services provided by this		
5	program. Authorization is hereby granted		
6	to use these receipts as special funds for		
7	operating expenses in this program.		

DEER'S HEAD CENTER

9	M00I04.01 Services and Institutional Operations		
10	General Fund Appropriation	20,563,741	
11	Special Fund Appropriation	3,029,711	23,593,452

LABORATORIES ADMINISTRATION

14	M00J02.01 Laboratory Services		
15	General Fund Appropriation	34,687,179	
16	Special Fund Appropriation	7,151,981	
17	Federal Fund Appropriation	4,637,918	46,477,078

18			
19	Funds are appropriated in other agency		
20	budgets to pay for services provided by this		
21	program. Authorization is hereby granted		
22	to use these receipts as special funds for		
23	operating expenses in this program.		

DEPUTY SECRETARY FOR BEHAVIORAL HEALTH

Provided that \$200,000 of the general fund appropriation in program M00A01.01 Executive Direction made for the purpose of administration may not be expended until the Maryland Department of Health submits a report to the budget committees on the appropriate staffing levels for direct care employees within the facilities administered by the Behavioral Health Administration (BHA). The report should include (1) the number and type of appropriate direct care staff needed to fully operate specific units of the various hospitals; and (2) the amount of staff that would be required based on these

standards given the bed capacity that BHA is expected to operate. The report shall be submitted by November 1, 2018, and the committees shall have 45 days to review and comment. Funds restricted pending the receipt of this report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

M00K01.01 Executive Direction

General Fund Appropriation 1,900,667

BEHAVIORAL HEALTH ADMINISTRATION

M00L01.01 Program Direction

General Fund Appropriation, *provided that \$100,000 of the appropriation made for the purpose of administration may not be expended until the Maryland Department of Health submits a report to the budget committees regarding solutions for the care and treatment of youth with intensive behavioral health needs for whom a group home or therapeutic group home placement is required to address those needs and who are not in the care and custody of a State agency. The report shall be submitted by October 1, 2018, and the budget committees shall have 45 days to review and comment. Funds restricted pending receipt of this report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted*

15,317,838

Special Fund Appropriation

508,793

Federal Fund Appropriation

4,947,094

20,773,725

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00L01.02 Community Services

General Fund Appropriation, provided that this appropriation shall be reduced by \$2,000,000 contingent upon the enactment of legislation reducing the required special fund appropriation for the Maryland Community Health Resources Commission. Authorization is granted to process a special fund budget amendment of \$2,000,000 to replace the aforementioned general fund amount.

Further provided that \$2,500,000 of this appropriation made for the purpose of provider reimbursements for substance use disorder residential treatment services may not be used for that purpose but instead may only be transferred to Program M00L01.04 Opioid Operational Command Center to provide additional funding for the opioid crisis. These funds may not be transferred by budget amendment or otherwise to any other purpose and if not expended shall revert to the General Fund at the end of the fiscal year.

Further provided that \$3,083,928 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the required provider rate increase for certain behavioral health services	164,569,263	
Special Fund Appropriation	27,956,539	
Federal Fund Appropriation, provided that \$64,643 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the required provider rate increase for certain behavioral health services	72,414,874	264,940,676

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

1	M00L01.03 Community Services for Medicaid State		
2	Fund Recipients		
3	General Fund Appropriation, provided that		
4	\$578,154 of this appropriation shall be		
5	reduced contingent upon the enactment of		
6	legislation reducing the required provider		
7	rate increase for certain behavioral health		
8	services		86,893,320

9	M00L01.04 Opioid Operational Command Center		
10	General Fund Appropriation		13,700,000

SUMMARY

12	Total General Fund Appropriation		280,480,421
13	Total Special Fund Appropriation		28,465,332
14	Total Federal Fund Appropriation		77,361,968

16	Total Appropriation		386,307,721

THOMAS B. FINAN HOSPITAL CENTER

19	M00L04.01 Thomas B. Finan Hospital Center		
20	General Fund Appropriation	19,234,777	
21	Special Fund Appropriation	1,319,059	20,553,836

REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS – BALTIMORE

25	M00L05.01 Regional Institute for Children and		
26	Adolescents – Baltimore		
27	General Fund Appropriation	13,310,736	
28	Special Fund Appropriation	2,198,577	
29	Federal Fund Appropriation	100,952	15,610,265

EASTERN SHORE HOSPITAL CENTER

32	M00L07.01 Eastern Shore Hospital Center		
33	General Fund Appropriation	21,229,997	
34	Special Fund Appropriation	8,576	21,238,573

1 SPRINGFIELD HOSPITAL CENTER

2	M00L08.01 Springfield Hospital Center		
3	General Fund Appropriation	73,213,237	
4	Special Fund Appropriation	119,282	73,332,519
5			

6 Funds are appropriated in other agency
 7 budgets to pay for services provided by this
 8 program. Authorization is hereby granted
 9 to use these receipts as special funds for
 10 operating expenses in this program.

11 SPRING GROVE HOSPITAL CENTER

12	M00L09.01 Spring Grove Hospital Center		
13	General Fund Appropriation	80,437,904	
14	Special Fund Appropriation	2,664,192	
15	Federal Fund Appropriation	20,332	83,122,428
16			

17 Funds are appropriated in other agency
 18 budgets to pay for services provided by this
 19 program. Authorization is hereby granted
 20 to use these receipts as special funds for
 21 operating expenses in this program.

22 CLIFTON T. PERKINS HOSPITAL CENTER

23	M00L10.01 Clifton T. Perkins Hospital Center		
24	General Fund Appropriation	69,107,738	
25	Special Fund Appropriation	41,650	69,149,388
26			

27 JOHN L. GILDNER REGIONAL INSTITUTE FOR
 28 CHILDREN AND ADOLESCENTS

29	M00L11.01 John L. Gildner Regional Institute for		
30	Children and Adolescents		
31	General Fund Appropriation	12,509,343	
32	Special Fund Appropriation	80,714	
33	Federal Fund Appropriation	52,290	12,642,347
34			

35 Funds are appropriated in other agency
 36 budgets to pay for services provided by this
 37 program. Authorization is hereby granted

to use these receipts as special funds for
operating expenses in this program.

BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE

M00L15.01 Behavioral Health Administration

Facility Maintenance

General Fund Appropriation	903,917	
Special Fund Appropriation	397,630	1,301,547

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

DEVELOPMENTAL DISABILITIES ADMINISTRATION

M00M01.01 Program Direction

General Fund Appropriation, provided that it
is the intent of the General Assembly that
the Maryland Department of Health
submit monthly caseload data including
total caseload numbers, attrition, and
expansion in each placement category by
month for the programs within
M00M01.02. The data should be submitted
on a monthly basis to the Department of
Legislative Services

Legislative Services	4,880,818	
Federal Fund Appropriation	4,397,170	9,277,988

M00M01.02 Community Services

General Fund Appropriation, provided that
this appropriation shall be reduced by
\$14,638,439 contingent upon the
enactment of legislation reducing the
mandated provider rate increase

Special Fund Appropriation	631,463,548	
Special Fund Appropriation	5,992,500	

Federal Fund Appropriation, provided that
this appropriation shall be reduced by
\$13,295,433 contingent upon the
enactment of legislation reducing the
mandated provider rate increase

Federal Fund Appropriation	572,462,364	1,209,918,412

SUMMARY

Total General Fund Appropriation	636,344,366
Total Special Fund Appropriation	5,992,500
Total Federal Fund Appropriation	576,859,534
Total Appropriation	1,219,196,400

HOLLY CENTER

M00M05.01 Holly Center

General Fund Appropriation	16,849,824	
Special Fund Appropriation	82,506	16,932,330

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED SERVICE
DELIVERY SYSTEMM00M06.01 Secure Evaluation and Therapeutic
Treatment (SETT) Program

General Fund Appropriation	8,550,541

POTOMAC CENTER

M00M07.01 Potomac Center

General Fund Appropriation	16,669,382	
Special Fund Appropriation	5,000	16,674,382

DEVELOPMENTAL DISABILITIES ADMINISTRATION FACILITY MAINTENANCE

M00M15.01 Developmental Disabilities
Administration Facility Maintenance

General Fund Appropriation	903,154

MEDICAL CARE PROGRAMS ADMINISTRATION

1 M00Q01.01 Deputy Secretary for Health Care

2 Financing

3 General Fund Appropriation, provided that
4 \$1,000,000 of this appropriation made for
5 the purpose of administration may not be
6 expended until the Maryland Department
7 of Health has submitted all of the reports
8 related to the Medical Care Programs
9 Administration requested in the 2017 Joint
10 Chairmen's Report and the fiscal 2018
11 budget bill, and the Department of
12 Legislative Services has reviewed all of
13 those reports. Further provided that those
14 reports shall be submitted no later than
15 September 1, 2018. Funds restricted
16 pending the receipt of these reports may
17 not be transferred by budget amendment or
18 otherwise to any other purpose and shall
19 revert to the General Fund if all of the
20 reports are not submitted.

21 Further provided that since the Medical Care
22 Programs Administration (MCPA) has had
23 four or more repeat findings in the most
24 recent fiscal compliance audit issued by the
25 Office of Legislative Audits (OLA),
26 \$100,000 of this agency's administrative
27 appropriation may not be expended unless:

28 (1) MCPA has taken corrective action
29 with respect to all repeat audit
30 findings on or before November 1,
31 2018; and

32 (2) a report is submitted to the budget
33 committees by OLA listing each
34 repeat audit finding along with a
35 determination that each repeat
36 finding was corrected. The budget
37 committees shall have 45 days to
38 review and comment to allow for
39 funds to be released prior to the end
40 of fiscal 2019.

41 Further provided that \$100,000 of this
42 appropriation made for administration
43 may not be expended until the Maryland

1 Department of Health submits a
2 broad-based plan to the budget committees
3 to address hepatitis C in Maryland. The
4 plan shall be submitted by July 1, 2018,
5 and the committees shall have 45 days to
6 review and comment. Funds restricted
7 pending the receipt of the plan may not be
8 transferred by budget amendment or
9 otherwise and shall revert to the General
10 Fund if the plan is not submitted.

11 Further provided that \$100,000 of this
12 appropriation made for administration
13 may not be expended until the Maryland
14 Department of Health submits a report to
15 the budget committees detailing the
16 findings and recommendations of the
17 consultant hired through the Medicaid
18 Program Business Process Consulting
19 Diagnostic Services and Roadmap for
20 Change procurement. The report shall be
21 submitted by November 1, 2018, and the
22 committees shall have 45 days to review
23 and comment. Funds restricted pending
24 the receipt of the report may not be
25 transferred by budget amendment or
26 otherwise and shall revert to the General
27 Fund if the report is not submitted.

28 Further provided that \$200,000 of this
29 appropriation made for administration
30 may not be expended until the Maryland
31 Department of Health submits two reports
32 to the budget committees detailing the
33 impact of data matching cost-containment
34 initiatives as well as its proposed mail
35 return policy. For each measure, the
36 department shall track the number of
37 individuals removed from the Medicaid
38 program in each month after
39 implementation; if, and when, those
40 individuals returned to the Medicaid
41 program; and the number of individuals
42 who are recategorized but remain on the
43 Medicaid program. The department shall
44 submit an initial report by September 1,
45 2018, and a final report by December 1,

1	<u>2018, and the committees shall have 45</u>		
2	<u>days to review and comment. Funds</u>		
3	<u>restricted pending the receipt of the reports</u>		
4	<u>may not be transferred by budget</u>		
5	<u>amendment or otherwise and shall revert</u>		
6	<u>to the General Fund if the reports are not</u>		
7	<u>submitted</u>	1,512,834	
8	Special Fund Appropriation	4,900,000	
9	Federal Fund Appropriation	5,662,132	12,074,966
10			

11 M00Q01.02 Office of Systems, Operations and
12 Pharmacy

13	General Fund Appropriation	7,537,370	
14	Federal Fund Appropriation	17,137,850	24,675,220
15			

16 M00Q01.03 Medical Care Provider
17 Reimbursements

18 All appropriations provided for program
19 M00Q01.03 Medical Care Provider
20 Reimbursements are to be used for the
21 purposes herein appropriated, and there
22 shall be no budgetary transfer to any other
23 program or purpose.

24 General Fund Appropriation, provided that no
25 part of this General Fund appropriation
26 may be paid to any physician or surgeon or
27 any hospital, clinic, or other medical
28 facility for or in connection with the
29 performance of any abortion, except upon
30 certification by a physician or surgeon,
31 based upon his or her professional
32 judgment that the procedure is necessary,
33 provided one of the following conditions
34 exists: where continuation of the
35 pregnancy is likely to result in the death of
36 the woman; or where the woman is a victim
37 of rape, sexual offense, or incest that has
38 been reported to a law enforcement agency
39 or a public health or social agency; or where
40 it can be ascertained by the physician with
41 a reasonable degree of medical certainty
42 that the fetus is affected by genetic defect
43 or serious deformity or abnormality; or

where it can be ascertained by the physician with a reasonable degree of medical certainty that termination of pregnancy is medically necessary because there is substantial risk that continuation of the pregnancy could have a serious and adverse effect on the woman's present or future physical health; or before an abortion can be performed on the grounds of mental health there must be certification in writing by the physician or surgeon that in his or her professional judgment there exists medical evidence that continuation of the pregnancy is creating a serious effect on the woman's present mental health and if carried to term there is a substantial risk of a serious or long lasting effect on the woman's future mental health.

Further provided that ~~\$10,000,000~~ ~~\$5,000,000~~ \$10,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the Medicaid Deficit Assessment reduction amount for fiscal 2019 from \$35,000,000 to ~~\$25,000,000~~ ~~\$30,000,000~~ \$25,000,000. Authorization is granted to process a special fund budget amendment up to ~~\$10,000,000~~ ~~\$5,000,000~~ \$10,000,000 from Hospital Assessments to support Medicaid provider reimbursements.

Further provided that ~~\$8,000,000~~ \$10,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation authorizing the use of the Maryland Trauma Physician Services Fund for Medicaid provider reimbursements. Authorization is granted to process a special fund budget amendment up to ~~\$8,000,000~~ \$10,000,000 from the Maryland Trauma Physician Services Fund to support Medicaid provider reimbursements.

Further provided that \$635,000 of this appropriation made for the purpose of provider reimbursements may not be

30

31

32

expended for that purpose and instead may only be expended to provide a grant to a not-for-profit 501(c)3 organization providing chronic pain management treatment to individuals up to 21 years of age through intensive rehabilitation and behavioral therapies rather than through the prescription of opioids. Further provided that, if the grant is made, the Maryland Department of Health shall report to the budget committees by December 1, 2018, on the efficacy of the program receiving the grant and plans to continue funding that program as well as replicating the program if results are promising. The report shall be submitted to the budget committees by December 1, 2018. Funds restricted to provide the grant may not be transferred by budget amendment or otherwise and shall revert to the General Fund if the grant is not made

~~2,894,447,988~~
2,890,597,988

32
cont

33

Special Fund Appropriation, provided that authorization is hereby provided to process a special fund budget amendment of up to \$3,850,000 from the Cigarette Restitution Fund to support Medicaid provider reimbursements

906,888,641

Federal Fund Appropriation

5,845,654,321

~~9,646,990,950~~
9,643,140,950

34

33
cont

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00Q01.04 Office of Health Services

General Fund Appropriation

11,699,057

Special Fund Appropriation

1,900,000

Federal Fund Appropriation

36,124,283

49,723,340

M00Q01.05 Office of Finance

General Fund Appropriation

1,412,614

Federal Fund Appropriation

1,623,352

3,035,966

M00Q01.06 Kidney Disease Treatment Services		
General Fund Appropriation	5,106,487	
Special Fund Appropriation	292,324	5,398,811

M00Q01.07 Maryland Children's Health Program

General Fund Appropriation, provided that no part of this General Fund appropriation may be paid to any physician or surgeon or any hospital, clinic, or other medical facility for or in connection with the performance of any abortion, except upon certification by a physician or surgeon, based upon his or her professional judgment that the procedure is necessary, provided one of the following conditions exists: where continuation of the pregnancy is likely to result in the death of the woman; or where the woman is a victim of rape, sexual offense, or incest that has been reported to a law enforcement agency or a public health or social agency; or where it can be ascertained by the physician with a reasonable degree of medical certainty that the fetus is affected by genetic defect or serious deformity or abnormality; or where it can be ascertained by the physician with a reasonable degree of medical certainty that termination of pregnancy is medically necessary because there is substantial risk that continuation of the pregnancy could have a serious and adverse effect on the woman's present or future physical health; or before an abortion can be performed on the grounds of mental health there must be certification in writing by the physician or surgeon that in his or her professional judgment there exists medical evidence that continuation of the pregnancy is creating a serious effect on the woman's present mental health and if carried to term there is a substantial risk of a serious or long lasting effect on the woman's future mental health

30,766,410
1,882,248

1	Federal Fund Appropriation	225,620,341	258,268,999
2			
3	M00Q01.08 Major Information Technology		
4	Development Projects		
5	Federal Fund Appropriation		44,007,555
6	M00Q01.09 Office of Eligibility Services		
7	General Fund Appropriation	4,644,388	
8	Federal Fund Appropriation	8,484,462	13,128,850
9			
10	M00Q01.10 Medicaid Behavioral Health Provider		
11	Reimbursements		
12	<u>All appropriations provided for program</u>		
13	<u>M00Q01.10 Medicaid Behavioral Health</u>		
14	<u>Provider Reimbursements are to be used</u>		
15	<u>for the purposes herein appropriated, and</u>		
16	<u>there shall be no budgetary transfer to any</u>		
17	<u>other program or purpose.</u>		
18	General Fund Appropriation, provided that		
19	\$4,280,672 of this appropriation shall be		
20	reduced contingent upon the enactment of		
21	legislation reducing the required		
22	provider rate increase for certain		
23	behavioral health services	467,548,159	
24	Special Fund Appropriation	11,114,687	
25	Federal Fund Appropriation, provided that		
26	\$8,306,362 of this appropriation shall be		
27	reduced contingent upon the enactment of		
28	legislation reducing the required		
29	provider rate increase for certain		
30	behavioral health services	969,196,758	1,447,859,604
31			
32	Funds are appropriated in other agency		
33	budgets to pay for services provided by this		
34	program. Authorization is hereby granted		
35	to use these receipts as special funds for		
36	operating expenses in this program.		
37	M00Q01.11 Senior Prescription Drug Assistance		
38	Program		
39	Special Fund Appropriation		14,964,507

SUMMARY

Total General Fund Appropriation	3,420,825,307
Total Special Fund Appropriation	941,942,407
Total Federal Fund Appropriation	7,153,511,054
Total Appropriation	11,516,278,768

HEALTH REGULATORY COMMISSIONS

M00R01.01 Maryland Health Care Commission	
Special Fund Appropriation	~~60,809,628~~
	<u>54,809,628</u>
M00R01.02 Health Services Cost Review	
Commission	
Special Fund Appropriation	~~136,118,346~~
	<u>116,118,346</u>
M00R01.03 Maryland Community Health	
Resources Commission	
Special Fund Appropriation, provided that	
this appropriation shall be reduced by	
\$3,000,000 contingent upon the enactment	
of legislation reducing the required	
appropriation for the Maryland	
Community Health Resources Commission	8,000,000

SUMMARY

Total Special Fund Appropriation	178,927,974
Total Appropriation	178,927,974

DEPARTMENT OF HUMAN SERVICES

Provided that the spending in fiscal 2019 of the Temporary Assistance for Needy Families federal funds shall not exceed \$252,590,029.

OFFICE OF THE SECRETARY

N00A01.01 Office of the Secretary

General Fund Appropriation, provided that since the Department of Human Services (DHS) Office of the Secretary has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency's administrative appropriation may not be expended unless:

(1) DHS has taken corrective action with respect to all repeat audit findings on or before November 1, 2018; and

(2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2019

	7,900,414	
Federal Fund Appropriation	6,810,015	14,710,429

N00A01.02 Citizen's Review Board for Children

General Fund Appropriation	748,762	
Federal Fund Appropriation	67,632	816,394

N00A01.03 Maryland Commission for Women

General Fund Appropriation		135,843

N00A01.04 Maryland Legal Services Program

General Fund Appropriation, provided that \$13,169,898 of this appropriation made for

the purpose of the Maryland Legal Services Program may be expended only for that purpose. Funds not used for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund 13,169,898

SUMMARY

Total General Fund Appropriation	21,954,917
Total Federal Fund Appropriation	6,877,647
Total Appropriation	28,832,564

SOCIAL SERVICES ADMINISTRATION

N00B00.04 General Administration – State

General Fund Appropriation, *provided that \$100,000 of this appropriation made for the purpose of administration may not be expended until the Department of Human Services submits a report to the budget committees detailing for each month of calendar 2017 and 2018 and separately by type of hospital: the number of youth in out-of-home placements served in hospitals; the average hospital length of stay for youth in out-of-home placements; and the number of days these youth were in the hospital longer than was deemed medically necessary by either the hospital or a judicial finding. The report shall include information for all youth in the care of the department regardless of whether the youth entered out-of-home care while in the hospital or prior to entering the hospital. The report shall be submitted by January 1, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted*

12,017,762

SENATE BILL 185

1	Federal Fund Appropriation	15,893,853	27,911,615
2			
3	OPERATIONS OFFICE		
4	N00E01.01 Division of Budget, Finance, and		
5	Personnel		
6	General Fund Appropriation	10,509,537	
7	Special Fund Appropriation	34,512	
8	Federal Fund Appropriation	8,932,689	19,476,738
9			
10	N00E01.02 Division of Administrative Services		
11	General Fund Appropriation	4,315,005	
12	Federal Fund Appropriation	5,399,459	9,714,464
13			
14	SUMMARY		
15	Total General Fund Appropriation		14,824,542
16	Total Special Fund Appropriation		34,512
17	Total Federal Fund Appropriation		14,332,148
18			
19	Total Appropriation		29,191,202
20			
21	OFFICE OF TECHNOLOGY FOR HUMAN SERVICES		
22	N00F00.02 Major Information Technology		
23	Development Projects		
24	Federal Fund Appropriation		64,471,395
25	N00F00.04 General Administration		
26	General Fund Appropriation	28,447,066	
27	Special Fund Appropriation	1,327,053	
28	Federal Fund Appropriation	32,680,069	62,454,188
29			
30	SUMMARY		
31	Total General Fund Appropriation		28,447,066
32	Total Special Fund Appropriation		1,327,053
33	Total Federal Fund Appropriation		97,151,464
34			
35	Total Appropriation		126,925,583

LOCAL DEPARTMENT OPERATIONS

N00G00.01 Foster Care Maintenance Payments

General Fund Appropriation, provided that funds appropriated herein may be used to develop a broad range of services to assist in returning children with special needs from out-of-state placements, to prevent unnecessary residential or institutional placements within Maryland, and to work with local jurisdictions in these regards. Policy decisions regarding the expenditures of such funds shall be made jointly by the Executive Director of the Governor's Office for Children, the Secretaries of Health, Human Services, Juvenile Services, Budget and Management, and the State Superintendent of Education.

Further provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose. Funds not expended shall revert to the General Fund.

Further provided that \$1,700,000 of this appropriation made for the purpose of the Foster Youth Savings program may not be expended until the Department of Human Services submits a report to the budget committees on (1) the determination regarding implementing a matched savings component to the program; (2) any plans, other than matched savings, for the department to increase the amount of the savings accounts; and (3) the planned use of the fiscal 2019 funds by category including establishing new accounts, increasing existing accounts, financial literacy/education programs, and administration. The report shall be submitted by July 1, 2018, and the budget committees shall have 45 days to review

1	<u>and comment. Funds restricted pending</u>		
2	<u>the receipt of a report may not be</u>		
3	<u>transferred by budget amendment or</u>		
4	<u>otherwise to any other purpose and shall</u>		
5	<u>revert to the General Fund if the report is</u>		
6	<u>not submitted to the budget committees.</u>		
7	<u>Further provided the department shall</u>		
8	<u>provide notification to the budget</u>		
9	<u>committees of changes to the program</u>		
10	<u>related to use of funds, eligibility, or efforts</u>		
11	<u>to increase the amount of the savings</u>		
12	<u>accounts made after the submission of the</u>		
13	<u>report within 30 days of the change</u>	185,645,964	
14	Special Fund Appropriation	4,314,193	
15	Federal Fund Appropriation	68,789,450	258,749,607
16			
17	N00G00.02 Local Family Investment Program		
18	General Fund Appropriation	60,867,615	
19	Special Fund Appropriation	2,289,113	
20	Federal Fund Appropriation	96,931,891	160,088,619
21			
22	N00G00.03 Child Welfare Services		
23	<u>General Fund Appropriation, provided that</u>		
24	<u>these funds are to be used only for the</u>		
25	<u>purposes herein appropriated, and there</u>		
26	<u>shall be no budgetary transfer to any other</u>		
27	<u>program or purpose except that funds may</u>		
28	<u>be transferred to program N00G00.01</u>		
29	<u>Foster Care Maintenance Payments.</u>		
30	<u>Funds not expended or transferred shall</u>		
31	<u>revert to the General Fund</u>	160,852,965	
32	Special Fund Appropriation	1,808,121	
33	Federal Fund Appropriation	71,209,684	233,870,770
34			
35	Funds are appropriated in other agency		
36	budgets to pay for services provided by this		
37	program. Authorization is hereby granted		
38	to use these receipts as special funds for		
39	operating expenses in this program.		
40	N00G00.04 Adult Services		
41	General Fund Appropriation	11,459,003	
42	Special Fund Appropriation	1,232,336	
43	Federal Fund Appropriation	32,937,499	45,628,838

1			
2	N00G00.05 General Administration		
3	General Fund Appropriation	25,876,538	
4	Special Fund Appropriation	2,562,091	
5	Federal Fund Appropriation	14,081,677	42,520,306
6			
7	N00G00.06 Child Support Administration		
8	General Fund Appropriation	16,736,341	
9	Special Fund Appropriation	613,229	
10	Federal Fund Appropriation	31,765,527	49,115,097
11			
12	N00G00.08 Assistance Payments		
13	General Fund Appropriation	45,359,069	
14	Special Fund Appropriation	10,095,041	
15	Federal Fund Appropriation	1,102,592,545	1,158,046,655
16			
17	N00G00.10 Work Opportunities		
18	Federal Fund Appropriation		32,528,479

SUMMARY

20	Total General Fund Appropriation	506,797,495	
21	Total Special Fund Appropriation	22,914,124	
22	Total Federal Fund Appropriation	1,450,836,752	
23			
24	Total Appropriation	1,980,548,371	
25			

CHILD SUPPORT ADMINISTRATION

27	N00H00.08 Child Support – State		
28	General Fund Appropriation	2,509,017	
29	Special Fund Appropriation	11,212,070	
30	Federal Fund Appropriation	28,535,110	42,256,197
31			

FAMILY INVESTMENT ADMINISTRATION

33	N00I00.04 Director's Office		
34	General Fund Appropriation, <u>provided that</u>		
35	<u>since the Department of Human Services</u>		
36	<u>(DHS) Family Investment Administration</u>		

has had four or more repeat audit findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), and DHS failed to completely resolve or make adequate progress toward resolving those repeat audit findings. \$250,000 of this agency's administrative appropriation may not be expended unless:

(1) DHS has reported the corrective action taken with respect to all repeat findings on or before November 1, 2018; and

(2) a report is submitted to the budget committees by OLA listing each repeat finding along with an assessment of the corrective action taken by DHS for each repeat finding. The budget committees shall have 45 days to review and comment to allow funds to be released prior to the end of fiscal 2019

Special Fund Appropriation	9,622,214	
Federal Fund Appropriation	566,458	
	26,497,760	36,686,432

N00I00.05 Maryland Office for Refugees and Asylees
Federal Fund Appropriation

14,625,561

N00I00.06 Office of Home Energy Programs

Special Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of the Office of Home Energy Programs may not be expended until the Department of Human Services submits a report to the budget committees on actions taken, or planned, to reduce application denial rates, particularly for customers with missing documentation. The report shall include information on when planned actions will be implemented. The report shall be submitted by December 1, 2018, and the budget committees shall have 45 days to review and comment. Funds

restricted pending the receipt of a report
may not be transferred by budget
amendment or otherwise to any other
purpose and shall be canceled if the report
is not submitted

60,927,634

Federal Fund Appropriation

68,675,164

129,602,798

N00I00.07 Office of Grants Management

General Fund Appropriation

6,772,801

Federal Fund Appropriation

668,976

7,441,777

SUMMARY

Total General Fund Appropriation

16,395,015

Total Special Fund Appropriation

61,494,092

Total Federal Fund Appropriation

110,467,461

Total Appropriation

188,356,568

DEPARTMENT OF LABOR, LICENSING, AND REGULATION

OFFICE OF THE SECRETARY

P00A01.01 Executive Direction

General Fund Appropriation, provided that \$250,000 of this appropriation made for the purpose of Executive Direction may not be expended until the Maryland Occupational and Safety Administration submits a report to the budget committees including: (1) current organization chart outlining the current staff, vacant positions, the hierarchy of the department and the Spanish speaking employees; (2) the actions that have been or will be taken to attract new employees and improve retention; (3) the metric used to determine the optimum number of health and safety inspectors; (4) the total number of full-time equivalents dedicated to the Voluntary Protection Program and the number of Voluntary Protection Program site visits conducted; (5) a detailed explanation for decrease in the number of inspections opened and investigated; (6) a detailed explanation for failing to meet the annual enforcement goals described in the Federal Annual Monitoring and Evaluation Reports and what actions the agency is taking, or plans to take, to improve performance in order to meet these goals; (7) a detailed explanation for the decline in annual inspections and what actions have been, or will be, taken to address known or foreseeable challenges to performing inspection and enforcement responsibilities; (8) the procedures used to gather, review, and utilize enforcement data including geographic location and demographic data, to plan enforcement activities, for scheduling and prioritizing programmed inspections, including written documentation of the site specific targeting program; and (9) the procedures for reviewing and adopting federal Occupational Safety and Health Act directives and standards notices and a list

of all directives and standards notices received, noting the date received, the action taken, and if rejected, a reason for the rejection for fiscal 2018.

The report shall be submitted by October 1, 2018, and annually thereafter, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

8,533,797	
Special Fund Appropriation	1,501,877
Federal Fund Appropriation	1,202,923
	11,238,597

P00A01.02 Program Analysis and Audit

General Fund Appropriation	63,992	
Special Fund Appropriation	72,611	
Federal Fund Appropriation	266,241	402,844

P00A01.05 Legal Services

General Fund Appropriation	1,247,247	
Special Fund Appropriation	1,626,688	
Federal Fund Appropriation	1,244,848	4,118,783

P00A01.08 Office of Fair Practices

General Fund Appropriation	54,797	
Special Fund Appropriation	62,303	
Federal Fund Appropriation	229,428	346,528

P00A01.09 Governor's Workforce Development

Board

General Fund Appropriation		308,977

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00A01.11 Board of Appeals

SENATE BILL 185

1	Special Fund Appropriation	520,207	
2	Federal Fund Appropriation	844,920	1,365,127
3			
4	P00A01.12 Lower Appeals		
5	Special Fund Appropriation	2,044,058	
6	Federal Fund Appropriation	3,595,650	5,639,708
7			

SUMMARY

9	Total General Fund Appropriation		10,208,810
10	Total Special Fund Appropriation		5,827,744
11	Total Federal Fund Appropriation		7,384,010
12			
13	Total Appropriation		23,420,564
14			

DIVISION OF ADMINISTRATION

16	P00B01.01 Office of Administration		
17	General Fund Appropriation	1,226,192	
18	Special Fund Appropriation	1,333,916	
19	Federal Fund Appropriation	4,500,276	7,060,384
20			
21	P00B01.04 Office of General Services		
22	General Fund Appropriation	751,142	
23	Special Fund Appropriation	875,102	
24	Federal Fund Appropriation	3,210,980	4,837,224
25			

26 Funds are appropriated in other agency
 27 budgets to pay for services provided by this
 28 program. Authorization is hereby granted
 29 to use these receipts as special funds for
 30 operating expenses in this program.

31	P00B01.05 Office of Information Technology		
32	General Fund Appropriation	120,648	
33	Special Fund Appropriation	2,014,476	
34	Federal Fund Appropriation	2,987,276	5,122,400
35			

SUMMARY

SENATE BILL 185

109

1	Total General Fund Appropriation	2,097,982	
2	Total Special Fund Appropriation	4,223,494	
3	Total Federal Fund Appropriation	10,698,532	

5	Total Appropriation	17,020,008	

DIVISION OF FINANCIAL REGULATION

P00C01.02 Financial Regulation

9	General Fund Appropriation, provided that		
10	\$1,258,607 of this appropriation shall be		
11	reduced contingent upon the enactment of		
12	legislation authorizing the deposit of		
13	Financial Regulation licensing and		
14	examination fees into a Non-Depository		
15	Special Fund. Authorization is granted to		
16	process a special fund budget amendment		
17	of \$1,258,607 to replace the		
18	aforementioned general fund amount	1,280,845	
19	Special Fund Appropriation	9,943,365	11,224,210

DIVISION OF LABOR AND INDUSTRY

P00D01.01 General Administration

23	General Fund Appropriation	61,196	
24	Special Fund Appropriation	713,865	
25	Federal Fund Appropriation	260,697	1,035,758

P00D01.02 Employment Standards

28	General Fund Appropriation	933,919	
29	Special Fund Appropriation	708,084	1,642,003

P00D01.03 Railroad Safety and Health

32	Special Fund Appropriation		361,658

P00D01.05 Safety Inspection

34	Special Fund Appropriation		5,254,374

P00D01.07 Prevailing Wage

36	General Fund Appropriation	785,811	
37	Special Fund Appropriation	70,816	856,627

P00D01.08 Occupational Safety and Health

Administration

Special Fund Appropriation	4,606,008	
Federal Fund Appropriation	5,027,904	9,633,912

SUMMARY

Total General Fund Appropriation		1,780,926
Total Special Fund Appropriation		11,714,805
Total Federal Fund Appropriation		5,288,601

Total Appropriation		18,784,332

DIVISION OF RACING

P00E01.02 Maryland Racing Commission

General Fund Appropriation	452,940	

Special Fund Appropriation, provided that this appropriation shall be reduced by \$350,000 contingent upon the enactment of legislation repealing the revenue transfer from the State Lottery Fund for sports marketing	61,795,813	62,248,753

P00E01.03 Racetrack Operation

General Fund Appropriation	2,123,572	
Special Fund Appropriation	600,000	2,723,572

P00E01.05 Maryland Facility Redevelopment

Program

Special Fund Appropriation		9,795,608

P00E01.06 Share of Video Lottery Terminal

Revenue for Local Impact Grants

Special Fund Appropriation.....		87,243,800

SUMMARY

Total General Fund Appropriation		2,576,512
Total Special Fund Appropriation		159,435,221

1	Total Appropriation	162,011,733

2		

DIVISION OF OCCUPATIONAL AND
PROFESSIONAL LICENSING

P00F01.01 Occupational and Professional
Licensing

7	General Fund Appropriation	948,054	
8	Special Fund Appropriation	11,590,168	12,538,222

9			

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

P00G01.07 Workforce Development

17	General Fund Appropriation	2,608,839	
18	Special Fund Appropriation	1,786,376	
19	Federal Fund Appropriation	~~61,929,387~~	~~66,324,602~~
20		<u>61,718,387</u>	<u>66,113,602</u>

21			

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

P00G01.12 Adult Education and Literacy Program

28	General Fund Appropriation	888,781	
29	Special Fund Appropriation	29,782	
30	Federal Fund Appropriation	2,358,490	3,277,053

31			

P00G01.13 Adult Corrections Program

33	General Fund Appropriation		14,723,138

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for

operating expenses in this program.

P00G01.14 Aid to Education

General Fund Appropriation	8,011,986	
Federal Fund Appropriation	8,200,000	16,211,986

SUMMARY

Total General Fund Appropriation	26,232,744
Total Special Fund Appropriation	1,816,158
Total Federal Fund Appropriation	72,276,877

Total Appropriation	100,325,779

DIVISION OF UNEMPLOYMENT INSURANCE

P00H01.01 Office of Unemployment Insurance

Special Fund Appropriation	14,167,587	
Federal Fund Appropriation	56,914,413	71,082,000

P00H01.02 Major Information Technology

Development Projects		
Special Fund Appropriation	1,000,000	
Federal Fund Appropriation	1,153,575	2,153,575

SUMMARY

Total Special Fund Appropriation	15,167,587
Total Federal Fund Appropriation	58,067,988

Total Appropriation	73,235,575

DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES

Provided that 100 vacant positions are
abolished in the Department of Public
Safety and Correctional Services. General
Fund savings from these positions will be
utilized for overtime.

OFFICE OF THE SECRETARY

Q00A01.01 General Administration

General Fund Appropriation	35,813,940

Q00A01.02 Information Technology and

Communications Division

General Fund Appropriation	27,532,506	

Special Fund Appropriation	7,220,000	

Federal Fund Appropriation	900,000	35,652,506

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

Q00A01.03 Intelligence and Investigative Division

General Fund Appropriation	9,863,808

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

Q00A01.04 9-1-1 Emergency Number Systems

Special Fund Appropriation	56,894,547

Q00A01.06 Division of Capital Construction and

Facilities Maintenance

General Fund Appropriation	4,647,624

SUMMARY

Total General Fund Appropriation	77,857,878

Total Special Fund Appropriation	64,114,547

1	Total Federal Fund Appropriation	900,000	
2			
3	Total Appropriation	142,872,425	
4			
5	DEPUTY SECRETARY FOR OPERATIONS		
6	Q00A02.01 Administrative Services		
7	General Fund Appropriation	7,977,678	
8	Q00A02.03 Field Support Services		
9	General Fund Appropriation	4,852,096	
10	Special Fund Appropriation	25,000	4,877,096
11			
12	Funds are appropriated in other agency		
13	budgets to pay for services provided by this		
14	program. Authorization is hereby granted		
15	to use these receipts as special funds for		
16	operating expenses in this program.		
17	Q00A02.04 Security Operations		
18	General Fund Appropriation	34,749,763	
19	Q00A02.05 Central Home Detention Unit		
20	General Fund Appropriation	8,138,484	
21	Special Fund Appropriation	85,000	8,223,484
22			
23	SUMMARY		
24	Total General Fund Appropriation	55,718,021	
25	Total Special Fund Appropriation	110,000	
26			
27	Total Appropriation	55,828,021	
28			
29	MARYLAND CORRECTIONAL ENTERPRISES		
30	Q00A03.01 Maryland Correctional Enterprises		
31	Special Fund Appropriation	59,206,618	
32			
33	DIVISION OF CORRECTION – HEADQUARTERS		

1 Q00B01.01 General Administration

2 General Fund Appropriation, provided that
 3 \$1,000,000 of this appropriation may not be
 4 expended until the Department of Public
 5 Safety and Correctional Services (DPSCS)
 6 submits a report to the budget committees
 7 no later than December 1, 2018, on
 8 correctional officer (CO) salaries. The
 9 report should include the following
 10 information:

11 (1) the most common entry-level
 12 starting salary for COs;

13 (2) median and mean salaries for all
 14 CO positions, delineated by rank
 15 and rate (hourly or annual);

16 (3) minimum and maximum salaries
 17 for each CO position delineated by
 18 rank;

19 (4) median and mean CO salaries in all
 20 24 Maryland jurisdictions;

21 (5) median and mean CO salaries in
 22 Virginia, Pennsylvania, and
 23 Washington, D.C.;

24 (6) median and mean CO salaries
 25 nationwide;

26 (7) the number of COs that worked
 27 double shifts in the most recent
 28 fiscal year;

29 (8) the number of COs hired by the
 30 classification that they were placed
 31 in at initial testing as best qualified,
 32 better qualified or qualified;

33 (9) information about existing
 34 department wellness programs or
 35 CO mental health counseling
 36 currently offered to COs; and

37 (10) the cost to offer mental health

courses for COs in conjunction with
the National Institute of Corrections
(NIC) training curriculum.

The budget committees shall have 45 days to
review and comment following receipt of the
report. Funds restricted pending receipt of a
report may not be transferred by budget
amendment or otherwise to any other
purpose and shall revert to the General
Fund if the report is not submitted to the
budget committees

15,506,008

MARYLAND PAROLE COMMISSION

Q00C01.01 General Administration and Hearings

General Fund Appropriation

6,002,820

DIVISION OF PAROLE AND PROBATION

Q00C02.01 Division of Parole and Probation –

Support Services

General Fund Appropriation

18,978,217

Special Fund Appropriation

86,500

19,064,717

Funds are appropriated in other agency
 budgets to pay for services provided by this
 program. Authorization is hereby granted
 to use these receipts as special funds for
 operating expenses in this program.

PATUXENT INSTITUTION

Q00D00.01 Patuxent Institution

General Fund Appropriation

53,065,753

Special Fund Appropriation

66,300

53,132,053

Funds are appropriated in other agency
 budgets to pay for services provided by this
 program. Authorization is hereby granted
 to use these receipts as special funds for
 operating expenses in this program.

INMATE GRIEVANCE OFFICE

1	Q00E00.01 General Administration	
2	Special Fund Appropriation	811,267
3		
4		

POLICE AND CORRECTIONAL TRAINING COMMISSIONS

6	Q00G00.01 General Administration	
7	General Fund Appropriation	7,704,162
8	Special Fund Appropriation	365,200
9	Federal Fund Appropriation	580,425
10		8,649,787

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

CRIMINAL INJURIES COMPENSATION BOARD

17	Q00K00.01 Administration and Awards	
18	Special Fund Appropriation	2,902,035
19	Federal Fund Appropriation	1,700,000
20		4,602,035

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

27	Q00N00.01 General Administration	
28	General Fund Appropriation	552,923
29		

DIVISION OF CORRECTION – WEST REGION

31	Q00R02.01 Maryland Correctional Institution –	
32	Hagerstown	
33	General Fund Appropriation	55,709,114
34	Special Fund Appropriation	49,200
35		55,758,314

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.02 Maryland Correctional Training Center		
General Fund Appropriation	81,089,295	
Special Fund Appropriation	445,700	81,534,995

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.03 Roxbury Correctional Institution		
General Fund Appropriation	57,055,642	
Special Fund Appropriation	144,500	57,200,142

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.04 Western Correctional Institution		
General Fund Appropriation	62,390,367	
Special Fund Appropriation	133,900	62,524,267

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.05 North Branch Correctional Institution		
General Fund Appropriation	63,877,161	
Special Fund Appropriation	101,500	63,978,661

SUMMARY

Total General Fund Appropriation		320,121,579

1	Total Special Fund Appropriation	874,800

2

3	Total Appropriation	320,996,379

4

DIVISION OF PAROLE AND PROBATION – WEST REGION

6

Q00R03.01 Division of Parole and Probation –

7

West Region

8

General Fund Appropriation	18,707,965	

9

Special Fund Appropriation	2,798,104	21,506,069

10

DIVISION OF CORRECTION – EAST REGION

11

Q00S02.01 Jessup Correctional Institution

12

General Fund Appropriation	77,677,368	

13

Special Fund Appropriation	137,500	77,814,868

14

15

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

16

17

18

19

20

Q00S02.02 Maryland Correctional Institution –

21

Jessup

22

General Fund Appropriation	44,781,742	

23

Special Fund Appropriation	85,200	44,866,942

24

25

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

26

27

28

29

30

Q00S02.03 Maryland Correctional Institution for

31

Women

32

General Fund Appropriation	41,126,871	

33

Special Fund Appropriation	127,200	41,254,071

34

35

Funds are appropriated in other agency budgets to pay for services provided by this

36

37

program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

Q00S02.04 Brockbridge Correctional Facility

General Fund Appropriation	26,007,987	
Special Fund Appropriation	50,800	26,058,787

Q00S02.06 Southern Maryland Pre-Release Unit

General Fund Appropriation	5,505,053	
Special Fund Appropriation	149,400	5,654,453

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

Q00S02.07 Eastern Pre-Release Unit

General Fund Appropriation	5,774,765	
Special Fund Appropriation	157,500	5,932,265

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

Q00S02.08 Eastern Correctional Institution

General Fund Appropriation	118,989,920	
Special Fund Appropriation	421,450	
Federal Fund Appropriation	1,455,000	120,866,370

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

Q00S02.09 Dorsey Run Correctional Facility

General Fund Appropriation	34,944,224	
Special Fund Appropriation	203,700	35,147,924

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.10 Central Maryland Correctional Facility		
General Fund Appropriation	16,607,854	
Special Fund Appropriation	40,200	16,648,054

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	371,415,784
Total Special Fund Appropriation	1,372,950
Total Federal Fund Appropriation	1,455,000
Total Appropriation	374,243,734

DIVISION OF PAROLE AND PROBATION – EAST REGION

Q00S03.01 Division of Parole and Probation – East Region		
General Fund Appropriation	26,052,781	
Special Fund Appropriation	2,168,576	28,221,357

DIVISION OF PAROLE AND PROBATION – CENTRAL REGION

Q00T03.01 Division of Parole and Probation – Central Region

General Fund Appropriation, provided that \$100,000 of this appropriation provided for the purpose of establishing the new Community Adult Rehabilitation Center (CARC) may not be expended until the Department of Public Safety and Correctional Services (DPSCS) submits a

report on the timeline for establishing the
new CARC, criteria for selection of
offenders who are admitted, the number of
employees needed, proposed location
and/or lease arrangements, total costs, and
the possibility of locating the facility within
the Baltimore City Jail complex. The report
should also include information on how
DPSCS plans to keep the budget
committees informed about the CARC
population, progress, and performance
measures in the future. The report shall be
submitted no later than December 1, 2018.
The budget committees shall have 45 days
to review and comment following receipt of
the report. Funds restricted pending
receipt of a report may not be transferred
by budget amendment or otherwise to any
other purpose and shall revert to the
General Fund if the report is not submitted
to the budget committees 39,580,986
 Special Fund Appropriation 1,622,749 41,203,735

DIVISION OF PRETRIAL DETENTION

Q00T04.01 Chesapeake Detention Facility
 Special Fund Appropriation 36,900
 Federal Fund Appropriation 25,086,434 25,123,334

Q00T04.02 Pretrial Release Services
 General Fund Appropriation 6,146,647

Q00T04.04 Baltimore Central Booking and Intake
 Center
 General Fund Appropriation 65,359,002
 Special Fund Appropriation 214,243 65,573,245

Q00T04.05 Baltimore Pretrial Complex
 General Fund Appropriation 40,640,917
 Special Fund Appropriation 4,100 40,645,017

Q00T04.06 Maryland Reception, Diagnostic and
 Classification Center

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1	General Fund Appropriation	39,978,410	
2	Special Fund Appropriation	54,900	
3	Federal Fund Appropriation	5,000	40,038,310
4			
5	Funds are appropriated in other agency		
6	budgets to pay for services provided by this		
7	program. Authorization is hereby granted		
8	to use these receipts as special funds for		
9	operating expenses in this program.		
10	Q00T04.07 Baltimore City Correctional Center		
11	General Fund Appropriation	15,518,015	
12	Special Fund Appropriation	357,200	15,875,215
13			
14	Funds are appropriated in other agency		
15	budgets to pay for services provided by this		
16	program. Authorization is hereby granted		
17	to use these receipts as special funds for		
18	operating expenses in this program.		
19	Q00T04.08 Metropolitan Transition Center		
20	General Fund Appropriation	50,940,480	
21	Special Fund Appropriation	312,196	51,252,676
22			
23	Q00T04.09 General Administration		
24	General Fund Appropriation		1,890,084
25	SUMMARY		
26	Total General Fund Appropriation		220,473,555
27	Total Special Fund Appropriation		979,539
28	Total Federal Fund Appropriation		25,091,434
29			
30	Total Appropriation		246,544,528
31			

STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

R00A01.01 Office of the State Superintendent

General Fund Appropriation, provided that \$500,000 of this appropriation may not be expended until the Maryland State Department of Education (MSDE) has submitted a waiver request to the United States Department of Education (USDE) to amend the State's Consolidated State Plan under the federal Every Student Succeeds Act (ESSA) to allow high school students who have taken the Algebra I High School Assessment in middle school to satisfy the federal ESSA requirement for a mathematics assessment in high school by using alternative assessment options such as Advanced Placement Calculus or SAT. MSDE shall submit to the budget committees the following:

(1) a copy of the requested ESSA waiver on or before July 1, 2018. It is the intent of the budget committees that funds shall not be released until evidence that the waiver request has been made has been submitted; and

(2) the response to the waiver request from USDE immediately upon its receipt.

The budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report under subsection 1 of this request may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

Special Fund Appropriation	9,706,095	
Federal Fund Appropriation	2,186,882	
	1,769,976	13,662,953

Funds are appropriated in other agency

budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.02 Division of Business Services

General Fund Appropriation	968,730	
Special Fund Appropriation	206,105	
Federal Fund Appropriation	10,733,210	11,908,045

R00A01.04 Division of Accountability and Assessment

General Fund Appropriation	38,044,797	
Special Fund Appropriation	476,902	
Federal Fund Appropriation	11,113,064	49,634,763

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.05 Office of Information Technology

General Fund Appropriation	3,768,235	
Special Fund Appropriation	140,824	
Federal Fund Appropriation	3,174,018	7,083,077

R00A01.06 Major Information Technology

Development Projects		
Federal Fund Appropriation		769,208

R00A01.07 Office of School and Community

Nutrition Programs		
General Fund Appropriation	255,583	
Federal Fund Appropriation	7,483,258	7,738,841

R00A01.10 Division of Early Childhood

Development		
General Fund Appropriation	12,543,154	
Federal Fund Appropriation, <u>provided that</u>		
<u>\$800,000 for the purpose of contractual</u>		
<u>services for research, research support,</u>		
<u>planning, and budgeting tasks for the Child</u>		

1	<u>Care Subsidy Program may not be used for</u>		
2	<u>contractual services through an</u>		
3	<u>interagency agreement and instead may be</u>		
4	<u>used only for contractual services that are</u>		
5	<u>competitively bid. Funds not expended for</u>		
6	<u>this restricted purpose may not be</u>		
7	<u>transferred by budget amendment or</u>		
8	<u>otherwise to any other purpose and shall be</u>		
9	<u>canceled</u>	44,476,351	57,019,505
10			
11	R00A01.11 Division of Curriculum, Assessment,		
12	and Accountability		
13	General Fund Appropriation	1,809,571	
14	Special Fund Appropriation	1,530,642	
15	Federal Fund Appropriation	3,552,073	6,892,286
16			
17	Funds are appropriated in other agency		
18	budgets to pay for services provided by this		
19	program. Authorization is hereby granted		
20	to use these receipts as special funds for		
21	operating expenses in this program.		
22	R00A01.12 Division of Student, Family and School		
23	Support		
24	General Fund Appropriation	2,214,296	
25	Federal Fund Appropriation	6,471,603	8,685,899
26			
27	R00A01.13 Division of Special Education/Early		
28	Intervention Services		
29	General Fund Appropriation	551,472	
30	Special Fund Appropriation	1,086,729	
31	Federal Fund Appropriation	12,472,250	14,110,451
32			
33	R00A01.14 Division of Career and College		
34	Readiness		
35	General Fund Appropriation	1,130,652	
36	Federal Fund Appropriation	2,254,909	3,385,561
37			
38	R00A01.15 Juvenile Services Education Program		
39	General Fund Appropriation	15,953,211	
40	Federal Fund Appropriation	1,475,974	17,429,185
41			

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.18	Division of Certification and Accreditation		
	General Fund Appropriation	2,331,236	
	Special Fund Appropriation	282,880	
	Federal Fund Appropriation	128,628	2,742,744
R00A01.20	Division of Rehabilitation Services – Headquarters		
	General Fund Appropriation	1,481,852	
	Special Fund Appropriation	109,354	
	Federal Fund Appropriation	12,791,814	14,383,020
R00A01.21	Division of Rehabilitation Services – Client Services		
	General Fund Appropriation	10,269,601	
	Federal Fund Appropriation	33,646,394	43,915,995
R00A01.22	Division of Rehabilitation Services – Workforce and Technology Center		
	General Fund Appropriation	1,665,980	
	Federal Fund Appropriation	8,059,770	9,725,750
R00A01.23	Division of Rehabilitation Services – Disability Determination Services		
	Federal Fund Appropriation		45,017,110
R00A01.24	Division of Rehabilitation Services – Blindness and Vision Services		
	General Fund Appropriation	1,449,730	
	Special Fund Appropriation	3,751,351	
	Federal Fund Appropriation	5,059,688	10,260,769

SUMMARY

Total General Fund Appropriation	104,144,195

1	Total Special Fund Appropriation		9,771,669
2	Total Federal Fund Appropriation		210,449,298
3			
4	Total Appropriation		324,365,162
5			
6	AID TO EDUCATION		
7	<u>Provided that the Maryland State Department</u>		
8	<u>of Education shall notify the budget</u>		
9	<u>committees of any intent to transfer the</u>		
10	<u>funds from program R00A.02 Aid to</u>		
11	<u>Education to any other budgetary unit.</u>		
12	<u>The budget committees shall have 45 days</u>		
13	<u>to review and comment on the planned</u>		
14	<u>transfer prior to its effect.</u>		
15	R00A02.01 State Share of Foundation Program		
16	General Fund Appropriation	2,838,328,683	
17	Special Fund Appropriation	502,907,270	3,341,235,953
18			
19	R00A02.02 Compensatory Education		
20	General Fund Appropriation		1,305,052,312
21	R00A02.03 Aid for Local Employee Fringe Benefits		
22	General Fund Appropriation		732,920,781
23	R00A02.04 Children at Risk		
24	General Fund Appropriation	10,450,207	
25	Special Fund Appropriation	5,091,840	
26	Federal Fund Appropriation	35,581,464	51,123,511
27			
28	R00A02.05 Formula Programs for Specific		
29	Populations		
30	General Fund Appropriation		2,000,000
31	R00A02.06 Maryland Prekindergarten Expansion		
32	Program Financing Fund		
33	General Fund Appropriation	27,377,176	
34	Federal Fund Appropriation	16,000,000	43,377,176
35			
36	R00A02.07 Students With Disabilities		
37	General Fund Appropriation		449,073,658

To provide funds as follows:

Formula	290,812,794
Non-Public Placement	
Program	123,500,000
Infants and Toddlers Program ...	10,389,104
Autism Waiver	24,371,760

Provided that funds appropriated for nonpublic placements may be used to develop a broad range of services to assist in returning children with special needs from out-of-state placements to Maryland; to prevent out-of-state placements of children with special needs; to prevent unnecessary separate day school, residential or institutional placements within Maryland; and to work with local jurisdictions in these regards. Policy decisions regarding the expenditures of such funds shall be made jointly by the Executive Director of the Governor's Office for Children and the Secretaries of Health, Human Services, Juvenile Services, Budget and Management, and the State Superintendent of Education.

R00A02.08 Assistance to State for Educating
Students With Disabilities

Federal Fund Appropriation	210,977,204

R00A02.12 Educationally Deprived Children

Federal Fund Appropriation	237,289,438

R00A02.13 Innovative Programs

General Fund Appropriation, provided that ~~this appropriation shall be reduced by \$5,000,000 contingent upon the enactment of legislation altering the mandate that funding be provided for the Public Schools Opportunities Enhancement Program~~ \$5,000,000 \$4,500,000 of this appropriation made for the purpose of providing funding for the Public School Opportunities Enhancement Program may not be expended for that purpose but instead may be used only for the Learning in Extended

Academic Programs grant program
contingent on the enactment of SB 1092 or
HB 1415. Funds not expended for this
restricted purpose may not be transferred
by budget amendment or otherwise to any
other purpose and shall revert to the
General Fund.

Further provided that this appropriation shall
 be reduced by ~~\$5,000,000~~ \$300,000
 contingent upon the enactment of
 legislation ~~repealing~~ altering the mandate
 that funding be provided for the Next
 Generation Scholars Program.

Further provided that this appropriation shall be reduced by \$250,000 contingent upon the enactment of legislation repealing the mandate that funding be provided for the Robotics Program	25,133,599	
Federal Fund Appropriation	19,852,100	44,985,699

Funds are appropriated in other agency
 budgets to pay for services provided by this
 program. Authorization is hereby granted
 to use these receipts as special funds for
 operating expenses in this program.

R00A02.15 Language Assistance Federal Fund Appropriation		10,443,044

R00A02.18 Career and Technology Education Federal Fund Appropriation		14,429,645

R00A02.24 Limited English Proficient General Fund Appropriation		288,041,382

R00A02.25 Guaranteed Tax Base General Fund Appropriation		48,169,682

R00A02.27 Food Services Program General Fund Appropriation	11,236,664	
Federal Fund Appropriation	383,364,620	394,601,284

R00A02.39 Transportation		

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1	General Fund Appropriation		282,585,211
2	R00A02.52 Science and Mathematics Education		
3	Initiative		
4	Federal Fund Appropriation		1,543,100
5	R00A02.55 Teacher Development		
6	General Fund Appropriation, provided that		
7	this appropriation shall be reduced by		
8	~~\$5,000,000~~ <u>\$2,000,000</u> contingent upon the		
9	enactment of legislation ~~repealing~~ <u>altering</u>		
10	the mandate that funding be provided for		
11	the Teacher Induction, Retention, and		
12	Advancement Pilot Program.		
13	Further provided that this appropriation shall		
14	be reduced by \$1,900,000 contingent upon		
15	the enactment of legislation repealing the		
16	stipend for specific Anne Arundel County		
17	Public School teachers.		
18	~~Further provided that this appropriation shall~~		
19	~~be reduced by \$2,100,000 contingent upon~~		
20	~~the enactment of legislation reducing the~~		
21	~~mandated stipend for teachers who hold a~~		
22	~~certificate issued by the National Board for~~		
23	~~Professional Teaching Standards~~	~~11,700,000~~	
24		<u>10,420,000</u>	
25	Special Fund Appropriation	300,000	
26	Federal Fund Appropriation	29,999,542	~~41,999,542~~
27			<u>40,719,542</u>
28			
29	R00A02.57 Transitional Education Funding		
30	Program		
31	General Fund Appropriation	10,575,000	
32	Special Fund Appropriation	1,320,000	11,895,000
33			
34	R00A02.58 Head Start		
35	General Fund Appropriation		1,800,000
36	R00A02.59 Child Care Subsidy Program		
37	General Fund Appropriation	43,547,835	
38	Federal Fund Appropriation	47,119,830	90,667,665
39			

SUMMARY

Total General Fund Appropriation	6,086,712,190
Total Special Fund Appropriation	509,619,110
Total Federal Fund Appropriation	1,006,599,987
Total Appropriation	7,602,931,287

FUNDING FOR EDUCATIONAL ORGANIZATIONS

R00A03.01 Maryland School for the Blind	
General Fund Appropriation	23,346,757
R00A03.02 Blind Industries and Services of	
Maryland	
General Fund Appropriation	531,115
R00A03.03 Other Institutions	
General Fund Appropriation	6,276,446
Alice Ferguson Foundation	79,378
Alliance of Southern Prince	
George's Communities, Inc.	31,752
American Visionary Art	
Museum	15,040
Arts Excel – Baltimore	
Symphony Orchestra	63,503
B&O Railroad Museum	60,161
Baltimore Museum of Industry	80,214
Best Buddies International	
(MD Program)	158,756
Calvert Marine Museum	50,000
Chesapeake Bay Foundation	416,945
Chesapeake Bay Maritime	
Museum	20,053
Citizenship Law–Related	
Education	29,244
College Bound	35,930
The Dyslexia Tutoring	
Program, Inc.	35,930
Echo Hill Outdoor School	53,476
Fire Museum of Maryland	10,000
Imagination Stage	238,136
Jewish Museum of Maryland	12,533
Junior Achievement of Central	

1	Maryland	40,106
2	Living Classrooms Foundation	304,145
3	Maryland Academy of Sciences	873,169
4	Maryland Historical Society	119,484
5	Maryland Humanities Council	41,777
6	Maryland Leadership	
7	Workshops	43,450
8	Maryland Mathematics,	
9	Engineering and Science	
10	Achievement	76,035
11	Maryland Zoo in Baltimore –	
12	Education Component	812,171
13	National Aquarium in	
14	Baltimore	474,601
15	National Great Blacks in Wax	
16	Museum	40,106
17	National Museum of Ceramic	
18	Art and Glass	20,053
19	Northbay Adventure	927,558
20	Olney Theatre	139,539
21	Outward Bound	127,006
22	Port Discovery	111,130
23	Salisbury Zoological Park	17,546
24	Sotterley Foundation	12,533
25	South Baltimore Learning	
26	Center	40,106
27	State Mentoring Resource	
28	Center	76,036
29	Sultana Projects	20,053
30	Super Kids Camp	391,043
31	The Village Learning Place,	
32	Inc.	43,450
33	Walters Art Museum	15,875
34	Ward Museum	33,423
35	Young Audiences of Maryland	85,000

36 R00A03.04 Aid to Non–Public Schools

37 Special Fund Appropriation, provided that
 38 this appropriation shall be for the purchase
 39 of textbooks or computer hardware and
 40 software and other electronically delivered
 41 learning materials ~~as permitted under~~
 42 ~~Title HD, Section 2416(b)(4), (6), and (7) of~~
 43 ~~the No Child Left Behind Act~~ for loan to
 44 students in eligible nonpublic schools with
 45 a maximum distribution of \$65 per eligible
 46 nonpublic school student for participating

schools, except that at schools where ~~at least 20%~~ from 20% to 40% of the students are eligible for the free or reduced-price lunch program there shall be a distribution of \$95 per student, and at schools where more than 40% of the students are eligible for the free or reduced-price lunch program there shall be a distribution of \$155 per student. To be eligible to participate, a nonpublic school shall:

- (1) Hold a certificate of approval from or be registered with the State Board of Education;
- (2) Not charge more tuition to a participating student than the statewide average per pupil expenditure by the local education agencies, as calculated by the department, with appropriate exceptions for special education students as determined by the department; and
- (3) Comply with Title VI of the Civil Rights Act of 1964, as amended.
- (4) Submit its student handbook or other written policy related to student conduct to the Maryland State Department of Education and, if not included in the handbook, submit its (1) disciplinary policies; (2) anti-bullying policies; and (3) admission and retention policies.

The department shall establish a process to ensure that the local education agencies are effectively and promptly working with the nonpublic schools to assure that the nonpublic schools have appropriate access to federal funds for which they are eligible.

Further provided that the Maryland State Department of Education shall:

- (1) Assure that the process for textbook, computer hardware, and computer software acquisition uses a list of qualified textbook, computer hardware, and computer software vendors and of qualified textbooks, computer hardware, and computer software; uses textbooks, computer hardware, and computer software that are secular in character and acceptable for use in any public elementary or secondary school in Maryland; and
- (2) Receive requisitions for textbooks, computer hardware, and computer software to be purchased from the eligible and participating schools, and forward the approved requisitions and payments to the qualified textbook, computer hardware, or computer software vendor who will send the textbooks, computer hardware, or computer software directly to the eligible school, which will:
- (i) Report shipment receipt to the department;
 - (ii) Provide assurance that the savings on the cost of the textbooks, computer hardware, or computer software will be dedicated to reducing the cost of textbooks, computer hardware, or computer software for students; and
 - (iii) Since the textbooks, computer hardware, or computer software shall remain property of the State, maintain appropriate shipment receipt records for audit purposes.

Further provided that a nonpublic school participating in the Aid to Non-Public Schools Program R00A03.04 shall certify compliance with Title 20, Subtitle 6 of the State Government Article. A nonpublic school participating in the program may not discriminate in student admissions on the basis of race, color, national origin, or sexual orientation. Nothing herein shall require any school or institution to adopt any rule, regulation, or policy that conflicts with its religious or moral teachings. However, all participating schools must agree that they will not discriminate in student admissions on the basis of race, color, national origin, or sexual orientation. *Any school found to be in violation of the requirements to not discriminate shall be required to return to the Maryland State Department of Education all textbooks or computer hardware and software and other electronically delivered learning materials loaned to students under the program. The sole only other legal remedy for violation of these provisions is ineligibility for participating in the Aid to Non-Public Schools Program. Any school that is found in violation of the nondiscrimination requirements in fiscal 2018 or 2019 may not participate in the program in fiscal 2019. It is the intent of the General Assembly that a school that violates the nondiscrimination requirements is ineligible to participate in the Aid to Non-Public Schools Program, the Broadening Options and Opportunities for Students Today Program, and the Nonpublic Aging Schools Program in the year of the violation and the following two years*

6,040,000

R00A03.05 Broadening Options and Opportunities for Students Today

Special Fund Appropriation, provided that this appropriation shall be for a Broadening Options and Opportunities for Students Today (BOOST) Program that

1 provides scholarships for students who are
2 eligible for the free or reduced-price lunch
3 program to attend eligible nonpublic
4 schools. The Maryland State Department
5 of Education (MSDE) shall administer the
6 grant program in accordance with the
7 following guidelines:

8 (1) To be eligible to participate in the
9 BOOST Program, a nonpublic
10 school must:

11 (a) participate in Program
12 R00A03.04 Aid to
13 Non-Public Schools Program
14 for textbooks and computer
15 hardware and software
16 administered by MSDE;

17 (b) provide more than only
18 prekindergarten and
19 kindergarten programs;

20 (c) administer assessments to
21 all students in accordance
22 with federal and State law;
23 and

24 (d) comply with Title VI of the
25 Civil Rights Act of 1964 as
26 amended, Title 20, Subtitle 6
27 of the State Government
28 Article, and not discriminate
29 in student admissions on the
30 basis of race, color, national
31 origin, or sexual
32 orientation. Nothing herein
33 shall require any school or
34 institution to adopt any
35 rule, regulation, or policy
36 that conflicts with its
37 religious or moral teachings.
38 However, all participating
39 schools must agree that they
40 will not discriminate in
41 student admissions based on
42 race, color, national origin, or

sexual orientation. If a nonpublic school does not comply with these requirements, it shall reimburse MSDE all scholarship funds received under the BOOST Program and may not charge the student tuition and fees instead. The only other legal remedy for violation of this provision is ineligibility for participating in the BOOST Program.

(2) MSDE shall establish procedures for the application and award process for scholarships for students who are eligible for the free or reduced-price lunch program. The procedures shall include consideration for award adjustments if an eligible student becomes ineligible during the course of the school year.

(3) MSDE shall compile and certify a list of applicants that ranks eligible students by family income expressed as a percent of the most recent federal poverty levels.

(4) MSDE shall submit the ranked list of applicants to the BOOST Advisory Board.

(5) There is a BOOST Advisory Board that shall be appointed as follows: 2 members appointed by the Governor, 2 members appointed by the President of the Senate, 2 members appointed by the Speaker of the House of Delegates, and 1 member jointly appointed by the President and the Speaker to serve as the chair. A member of the BOOST Advisory Board may not be

an elected official and may not have any financial interest in an eligible nonpublic school.

(6) The BOOST Advisory Board shall review and certify the ranked list of applicants and shall determine the scholarship award amounts.

(7) MSDE shall make scholarship awards to eligible students as determined by the BOOST Advisory Board.

(8) The amount of a scholarship award may not exceed the lesser of:

(a) the statewide average per pupil expenditure by local education agencies, as calculated by MSDE; or

(b) the tuition of the nonpublic school.

(9) In order to meet its BOOST Program reporting requirements to the budget committees, MSDE shall specify a date by which participating nonpublic schools must submit information to MSDE so that it may complete its required report. Any nonpublic schools that do not provide the necessary information by that specified date shall be ineligible to participate in the BOOST Program.

(10) Students who received a BOOST Program scholarship award in the prior year who still meet eligibility criteria for a scholarship shall receive a scholarship renewal award. For students who are receiving a BOOST Program scholarship for the first time, priority shall be given to students

1 who attended public schools in the
2 prior school year.

3 Further provided that no scholarship awards
4 shall be made after March 1, 2018, for the
5 2017–2018 school year to eligible
6 individuals who have not yet been offered
7 an award. Any unexpended funds not
8 awarded to students for scholarships in the
9 2017–2018 school year shall be
10 encumbered at the end of the fiscal year
11 and available for scholarships in the
12 2018–2019 school year.

13 Further provided that no awards shall be made
14 after January 15, 2019, for the 2018–2019
15 school year to eligible individuals who have
16 not yet been offered an award. Any
17 unexpended funds not awarded to students
18 for scholarships shall be encumbered at the
19 end of fiscal 2019 and available for
20 scholarships in the 2019–2020 school year.

21 Further provided that MSDE shall submit a
22 report to the budget committees by
23 ~~December 15, 2018~~ January 15, 2019, that
24 includes the following:

25 (1) the number of students receiving
26 BOOST Program scholarships;

27 (2) the amount of the BOOST Program
28 scholarships received;

29 (3) the number of certified and
30 noncertified teachers in core subject
31 areas for each nonpublic school
32 participating in the BOOST
33 Program;

34 (4) the assessments being
35 administered in accordance with
36 federal and State law by nonpublic
37 schools participating in the BOOST
38 Program. For nonpublic schools
39 administering norm referenced
40 assessments, the nonpublic schools

shall provide to MSDE the results for all students receiving BOOST Program scholarships to whom assessments were administered. For those nonpublic schools administering nonstandardized assessments, the nonpublic schools shall provide to MSDE the results for all students receiving BOOST Program scholarships to whom assessments were administered and how students receiving BOOST Program scholarships performed in comparison to students who did not receive BOOST Program scholarships. MSDE shall report these assessment results reported by nonpublic schools to the budget committees in an aggregate manner that does not violate student data privacy;

(5) in the aggregate, for each BOOST Program scholarship awarded (1) the nonpublic school and grade level attended by the student; (2) the school attended in the 2018–2019 school year by the student; and (3) if the student attended the same nonpublic school in the 2017–2018 school year, whether, what type, and how much nonpublic scholarship aid the student received in the 2017–2018 school year and will receive in the 2018–2019 school year;

(6) the average household income of students receiving BOOST Program scholarships;

(7) the racial breakdown of students receiving BOOST Program scholarships;

(8) the number of students designated as English language learners

receiving BOOST Program
scholarships;

(9) the number of special education
students receiving BOOST
Program scholarships;

(10) the county in which students
receiving BOOST Program
scholarships reside;

(11) the number of students who were
offered BOOST Program
scholarships but declined them, as
well as their reasons for declining
the scholarships and the
breakdown of students attending
public and nonpublic schools for
students who declined scholarships;
and

(12) the number of students who
received BOOST Program
scholarships for the 2017–2018
school year who are attending
public school for the 2018–2019
school year, as well as their reasons
for returning to public schools; and

(13) the number of students who received
BOOST Program scholarships for
the 2017–2018 school year who
withdrew or were expelled from the
nonpublic schools they were
attending, and the reasons for
which they withdrew or were
expelled; the schools they withdrew
or were expelled from; and the
length of time students receiving
BOOST Program scholarships were
enrolled at a nonpublic school before
withdrawing or being expelled

~~8,850,000~~
5,000,000

SUMMARY

Total General Fund Appropriation 30,154,318

SENATE BILL 185

143

1	Total Special Fund Appropriation	11,040,000

2

3	Total Appropriation	41,194,318

4

CHILDREN'S CABINET INTERAGENCY FUND

R00A04.01 Children's Cabinet Interagency Fund

7	General Fund Appropriation	18,490,376

8

MARYLAND LONGITUDINAL DATA SYSTEM CENTER

R00A05.01 Maryland Longitudinal Data System

Center

12	General Fund Appropriation	1,995,051	

13	Federal Fund Appropriation	2,500,000	4,495,051

14

MARYLAND STATE LIBRARY AGENCY

MARYLAND STATE LIBRARY

R01A11.01 Maryland State Library

18	General Fund Appropriation	3,243,553	

19	Federal Fund Appropriation	949,332	4,192,885

20

R01A11.02 Public Library Aid

22	General Fund Appropriation	41,932,865	

23	Federal Fund Appropriation	2,420,000	44,352,865

24

R01A11.03 State Library Network

26	General Fund Appropriation	18,380,048

R01A11.04 Aid for Local Library Employee Fringe

Benefits

29	General Fund Appropriation	20,645,413

30

SUMMARY

31	Total General Fund Appropriation	84,201,879

32	Total Federal Fund Appropriation	3,369,332

33

1	Total Appropriation	87,571,211

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MORGAN STATE UNIVERSITY

4

R13M00.00 Morgan State University

5

Current Unrestricted Appropriation, provided
that \$300,000 of this appropriation made
for the purpose of converting contractual
positions may not be expended until
Morgan State University (MSU) submits a
report to the budget committees
documenting the positions that will be
converted by August 1, 2018.

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Further provided that \$300,000 of this
appropriation made for the purpose of
converting contractual positions may not
be expended until MSU submits a report to
the budget committees documenting
positions that were converted by December
1, 2018. The committees shall have 45 days
to review and comment. Funds restricted
pending the receipt of the reports may not
be transferred by budget amendment or
otherwise to any other purpose and shall
revert to the General Fund if the reports
are not submitted

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Current Restricted Appropriation	206,726,022	
	54,625,697	261,351,719

28

ST. MARY'S COLLEGE OF MARYLAND

29

R14D00.00 St. Mary's College of Maryland

30

Current Unrestricted Appropriation	65,964,437	

31

Current Restricted Appropriation	5,300,000	71,264,437

32

33

MARYLAND PUBLIC BROADCASTING COMMISSION

34

R15P00.01 Executive Direction and Control

35

Special Fund Appropriation		893,934

36

R15P00.02 Administration and Support Services

37

General Fund Appropriation	8,311,867	

38

Special Fund Appropriation	950,175	9,262,042

39

1	R15P00.03 Broadcasting		
2	Special Fund Appropriation		9,991,302
3	R15P00.04 Content Enterprises		
4	Special Fund Appropriation	6,327,861	
5	Federal Fund Appropriation	508,434	6,836,295
6			
7	R15P00.05 Capital Appropriation		
8	Federal Fund Appropriation		2,847,000

SUMMARY

10	Total General Fund Appropriation		8,311,867
11	Total Special Fund Appropriation		18,163,272
12	Total Federal Fund Appropriation		3,355,434
13			
14	Total Appropriation		29,830,573
15			

UNIVERSITY SYSTEM OF MARYLAND

UNIVERSITY OF MARYLAND, BALTIMORE CAMPUS

18	R30B21.00 University of Maryland, Baltimore		
19	Campus		
20	Current Unrestricted Appropriation	663,530,194	
21	Current Restricted Appropriation	519,430,988	1,182,961,182
22			

UNIVERSITY OF MARYLAND, COLLEGE PARK CAMPUS

24	R30B22.00 University of Maryland, College Park		
25	Campus		
26	Current Unrestricted Appropriation, provided		
27	that this appropriation shall be reduced by		
28	\$2,000,000 contingent upon the enactment		
29	of legislation repealing the		
30	requirement that additional funding be		
31	provided to the University of Maryland		
32	Center for Economic and Entrepreneurship		
33	Development	1,682,197,991	
34	Current Restricted Appropriation	462,679,791	2,144,877,782
35			

SENATE BILL 185

BOWIE STATE UNIVERSITY

R30B23.00	Bowie State University		
	Current Unrestricted Appropriation	108,575,063	
	Current Restricted Appropriation	22,962,077	131,537,140

TOWSON UNIVERSITY

R30B24.00	Towson University		
	Current Unrestricted Appropriation	458,954,703	
	Current Restricted Appropriation	50,108,941	509,063,644

UNIVERSITY OF MARYLAND EASTERN SHORE

R30B25.00 University of Maryland Eastern Shore
 Current Unrestricted Appropriation, provided
that \$1,400,000 of the appropriation may
be used only to match federal funding for
the 1890 Extension Program. The
University of Maryland Eastern Shore
(UMES) shall submit a report to the budget
committees detailing how the funds will be
used by August 1, 2018. Funds not used for
this purpose will revert to the General
Fund.

	<u>Further provided that funding for the 1890</u> <u>Extension Program and Evans–Allen</u> <u>Program and the McIntire–Stennis</u> <u>Program at the Agriculture Experiment</u> <u>Stations shall be separately identified in</u> <u>the UMES budget beginning with the fiscal</u> <u>2020 budget</u>	103,847,840	
	Current Restricted Appropriation	26,346,974	130,194,814

FROSTBURG STATE UNIVERSITY

R30B26.00	Frostburg State University		
	Current Unrestricted Appropriation	104,381,011	
	Current Restricted Appropriation	14,497,972	118,878,983

COPPIN STATE UNIVERSITY

1	R30B27.00 Coppin State University		
2	Current Unrestricted Appropriation	76,535,027	
3	Current Restricted Appropriation	17,999,204	94,534,231

UNIVERSITY OF BALTIMORE

6	R30B28.00 University of Baltimore		
7	Current Unrestricted Appropriation	114,699,607	
8	Current Restricted Appropriation	24,852,554	139,552,161

SALISBURY UNIVERSITY

11	R30B29.00 Salisbury University		
12	Current Unrestricted Appropriation	198,021,556	
13	Current Restricted Appropriation	12,953,099	210,974,655

UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE

16	R30B30.00 University of Maryland University		
17	College		
18	Current Unrestricted Appropriation	402,196,664	
19	Current Restricted Appropriation	42,273,666	444,470,330

UNIVERSITY OF MARYLAND BALTIMORE COUNTY

22	R30B31.00 University of Maryland Baltimore		
23	County		
24	Current Unrestricted Appropriation, provided		
25	that this appropriation shall be reduced by		
26	\$4,000,000 contingent upon the enactment		
27	of legislation repealing the requirement		
28	that additional funding be provided to		
29	increase funding guideline attainment	366,204,130	
30	Current Restricted Appropriation	90,668,786	456,872,916

UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE

33	R30B34.00 University of Maryland Center for		
34	Environmental Science		
35	Current Unrestricted Appropriation	29,814,699	
36	Current Restricted Appropriation	18,201,310	48,016,009

UNIVERSITY SYSTEM OF MARYLAND OFFICE

R30B36.00 University System of Maryland Office

Current Unrestricted Appropriation, provided that if SB 903 or HB 1143 authorizing the merger of the University System of Maryland Office and the Southern Maryland Higher Education Center (SMHEC) are not enacted, \$512,739 may not be expended for any program or purpose and may be transferred to the Maryland Higher Education Commission Educational Grants (R62I00.07) for the operation of SMHEC.

Further provided that \$5,000,000 of this appropriation made for the computer science education initiative is contingent on the enactment of SB 300 or HB 350 or HB 281.

Further provided that \$500,000 of this appropriation may not be expended until the University System of Maryland Board of Regents submits the revised debt management and fund balance policies and procedures. The policies should be submitted to the budget committees by June 1, 2018. The committees shall have 45 days to review and comment. Funds restricted pending receipt of the policies may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the policies are not submitted.

~~Further provided that \$500,000 of this appropriation made for the purpose of administration at the University System of Maryland Office may not be expended until the University System of Maryland (USM) Board of Regents (BOR) submits a report on how the consolidation of the University of Maryland Center for Environmental Science (UMCES) with the appropriate USM institution(s) could be accomplished~~

~~in a manner that advances the research conducted and maintains and elevates the impact of the role of UMCES in the research and protection of Maryland's environmental resources while also obtaining cost savings. The report should detail cost savings to be realized from the relocation of UMCES, or its laboratories, information on the rationale on why the selected academic institution(s) most closely aligns with UMCES and/or its laboratories, and a schedule for when the transfer(s) will be completed. BOR should find at least \$3,000,000 in ongoing savings for the State as a result of the transfer(s). The report should also include how a portion of the cost savings might be used to enhance and advance the research activities under a more efficient model. The report should be submitted to the budget committees by December 1, 2018. The committees shall have 45 days to review and comment. Funds restricted pending receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.~~

Further provided that \$2,000,000 of this appropriation made for the purpose of workforce development initiatives at the University System of Maryland Office may not be spent for this purpose and instead may be expended only to reimburse institutions offering programs at the Shady Grove Educational Center – Biomedical Sciences and Engineering Education Building. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

~~Further provided that institutions shall not transfer funds from the fund balance to support the implementation of EXCEL Maryland~~

52,444,950

Current Restricted Appropriation	2,454,778	54,899,728

MARYLAND HIGHER EDUCATION COMMISSION

R62I00.01 General Administration

General Fund Appropriation	5,369,436	
Special Fund Appropriation	911,853	
Federal Fund Appropriation	300,085	6,581,374

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R62I00.02 College Prep/Intervention Program

General Fund Appropriation		750,000

R62I00.03 Joseph A. Sellinger Formula for Aid to

Non-Public Institutions of Higher Education
General Fund Appropriation, provided that this appropriation shall be reduced by \$7,364,333 contingent upon the enactment of legislation to level fund the grant to private colleges and universities at the fiscal 2018 working appropriation level.

Further provided that \$271,332 of this appropriation made for the purpose of nonpublic institutions of higher education may not be expended for that purpose and instead may only be transferred by budget amendment to the Maryland Higher Education Commission Educational Grants (R62I00.07) to be used to support public and nonpublic higher education institutions' efforts to address sexual harassment and violence complaints under Title IX

56,273,000

R62I00.05 The Senator John A. Cade Funding

Formula for the Distribution of Funds to Community Colleges
General Fund Appropriation, provided that \$2,000,000 of this appropriation made

1	herein for the one-time supplemental		
2	grant for community colleges shall be used		
3	only for that purpose. A community college		
4	is eligible to receive a portion of funding		
5	from this grant if it raises tuition by no		
6	more than 2% for the 2018–2019 academic		
7	year. Total grant funding is to be		
8	distributed among eligible institutions, as		
9	determined by the Maryland Higher		
10	Education Commission (MHEC), in		
11	proportion to each institution's share of		
12	Cade formula–eligible enrollments in fiscal		
13	2017, also as determined by MHEC.		
14	Funding for the one-time grant shall not be		
15	incorporated into the Cade formula when		
16	calculating State support in fiscal 2020.		
17	<u>Funds restricted for this specific purpose</u>		
18	<u>may not be transferred by budget</u>		
19	<u>amendment or otherwise to any other</u>		
20	<u>purpose and if not expended for this</u>		
21	<u>purpose shall revert to the General Fund ...</u>		260,993,802
22	R62I00.06 Aid to Community Colleges – Fringe		
23	Benefits		
24	General Fund Appropriation		61,395,171
25	R62I00.07 Educational Grants		
26	General Fund Appropriation, provided that this		
27	appropriation shall be reduced by ~~\$5,000,000~~		
28	<u>\$4,000,000</u> contingent upon the enactment		
29	of legislation altering the required		
30	appropriation for the State Contribution		
31	Program	9,610,261	
32	Federal Fund Appropriation	30,000	9,640,261
33			
34	To provide Education Grants to various State, Local		
35	and Private Entities		
36	Complete College Maryland	250,000	
37	Regional Higher Education		
38	Centers, provided that <u>\$28,353</u>		
39	<u>made for the purpose of the</u>		
40	<u>Southern Maryland Higher</u>		
41	<u>Education Center may be</u>		
42	<u>transferred by budget</u>		
43	<u>amendment to the University</u>		

1	<u>System of Maryland Office</u>		
2	<u>(R30B36.04) contingent on</u>		
3	<u>enactment of SB 903 or HB</u>		
4	<u>1143</u>	1,900,261	
5	Washington Center for Internships		
6	and Academic Seminars	175,000	
7	UMB–WellMobile	285,000	
8	John R. Justice Grant.....	30,000	
9	Colleges Savings Plan Match	7,000,000	
10	R62I00.09 2 + 2 Transfer Scholarship Program		
11	General Fund Appropriation		300,000
12	R62I00.10 Educational Excellence Awards		
13	General Fund Appropriation	82,871,235	
14	Special Fund Appropriation	1,836,251	84,707,486
15			
16	R62I00.12 Senatorial Scholarships		
17	General Fund Appropriation		6,486,000
18	R62I00.14 Edward T. and Mary A. Conroy		
19	Memorial Scholarship Program		
20	General Fund Appropriation		1,200,000
21	R62I00.15 Delegate Scholarships		
22	General Fund Appropriation		6,596,000
23	R62I00.16 Charles W. Riley Firefighter and		
24	Ambulance and Rescue Squad Member		
25	Scholarship Program		
26	Special Fund Appropriation		358,000
27	R62I00.17 Graduate and Professional Scholarship		
28	Program		
29	General Fund Appropriation		1,174,473
30	R62I00.21 Jack F. Tolbert Memorial Student		
31	Grant Program		
32	General Fund Appropriation		200,000
33	R62I00.26 Janet L. Hoffman Loan Assistance		
34	Repayment Program		
35	General Fund Appropriation	1,305,000	
36	Special Fund Appropriation	199,089	1,504,089
37			

SENATE BILL 185

153

1	R62I00.27 Maryland Loan Assistance Repayment	
2	Program for Foster Care Recipients	
3	General Fund Appropriation	100,000
4	R62I00.28 Maryland Loan Assistance Repayment	
5	Program for Physicians and Physician	
6	Assistants	
7	Special Fund Appropriation	778,295
8	Funds are appropriated in other agency	
9	budgets to pay for services provided by this	
10	program. Authorization is hereby granted	
11	to use these receipts as special funds for	
12	operating expenses in this program.	
13	R62I00.33 Part-Time Grant Program	
14	General Fund Appropriation	5,087,780
15	R62I00.36 Workforce Shortage Student Assistance	
16	Grants	
17	General Fund Appropriation	1,229,853
18	R62I00.37 Veterans of the Afghanistan and Iraq	
19	Conflicts Scholarship	
20	General Fund Appropriation	750,000
21	R62I00.38 Nurse Support Program II	
22	Special Fund Appropriation	18,593,242
23	R62I00.44 Somerset Economic Impact Scholarship	
24	General Fund Appropriation	87,659
25	R62I00.45 Workforce Development Sequence	
26	Scholarships	
27	General Fund Appropriation	1,000,000
28	SUMMARY	
29	Total General Fund Appropriation	502,779,670
30	Total Special Fund Appropriation	22,676,730
31	Total Federal Fund Appropriation	330,085
32		
33	Total Appropriation	525,786,485
34		

HIGHER EDUCATION

R75T00.01 Support for State Operated Institutions
of Higher Education

The following amounts constitute the General Fund appropriation for the State operated institutions of higher education. The State Comptroller is hereby authorized to transfer these amounts to the accounts of the programs indicated below in four equal allotments; said allotments to be made on July 1 and October 1 of 2018 and January 1 and April 1 of 2019. Neither this appropriation nor the amounts herein enumerated constitute a lump sum appropriation as contemplated by Sections 7-207 and 7-233 of the State Finance and Procurement Article of the Code.

Program	Title
R30B21	University of Maryland, Baltimore Campus.....222,977,766
R30B22	University of Maryland, College Park Campus 501,752,942
R30B23	Bowie State University ...43,553,974
R30B24	Towson University 113,611,022
R30B25	University of Maryland Eastern Shore 41,821,054
R30B26	Frostburg State University 40,138,326
R30B27	Coppin State University 44,907,879
R30B28	University of Baltimore ...35,665,315
R30B29	Salisbury University 52,083,628
R30B30	University of Maryland University College 41,187,978
R30B31	University of Maryland Baltimore County 124,340,026
R30B34	University of Maryland Center for Environmental Science.....21,657,941
R30B36	University System of Maryland Office 34,368,357
Subtotal University System of Maryland.....	1,318,066,208

1 R95C00 Baltimore City
 2 Community College.....40,649,547
 3 R14D00 St. Mary's College
 4 of Maryland.....23,338,528
 5 R13M00 Morgan State
 6 University.....94,292,819
 7

8 General Fund Appropriation, provided that
 9 this appropriation shall be reduced by
 10 \$4,000,000 contingent on enactment of
 11 legislation repealing the requirement that
 12 additional funding be provided to increase
 13 funding guideline attainment.

14 Further provided that this appropriation shall
 15 be reduced by \$2,000,000 contingent upon
 16 the enactment of legislation repealing the
 17 requirement that additional funding be
 18 provided to the University of Maryland
 19 Center for Economic and Entrepreneurship
 20 Development.

21 Further provided that this appropriation shall
 22 be reduced by \$851,000 contingent upon
 23 the enactment of legislation altering the
 24 Baltimore City Community College
 25 funding formula.

26 Further provided that if SB 903 or HB 1143
 27 authorizing the merger of the University
 28 System of Maryland Office and the
 29 Southern Maryland Higher Education
 30 Center (SMHEC) is not enacted, \$512,739
 31 may not be expended for any program or
 32 purpose and may be transferred to the
 33 Maryland Higher Education Commission
 34 Educational Grants (R62I00.07) for the
 35 operation of SMHEC.

36 Further provided that \$1,400,000 of the
 37 appropriation made for the purpose of the
 38 University of Maryland Eastern Shore
 39 (UMES) may be used only to match federal
 40 funding for the 1890 Extension Program.
 41 UMES shall submit a report to the budget
 42 committees detailing how the funds will be
 43 used by August 1, 2018. Funds not used for

1 this purpose will revert to the General
2 Fund.

3 Further provided that funding for the 1890
4 Extension Program and Evans–Allen
5 Program and the McIntire–Stennis
6 Program at the Agriculture Experiment
7 Stations shall be separately identified in
8 the UMES budget beginning with the fiscal
9 2020 budget.

10 Further provided that \$500,000 of this
11 appropriation made for the purpose of the
12 University System of Maryland Office may
13 not be expended until the University
14 System of Maryland Board of Regents
15 submits the revised debt management and
16 fund balance policies and procedures. The
17 policies should be submitted to the budget
18 committees by June 1, 2018. The
19 committees shall have 45 days to review
20 and comment. Funds restricted pending
21 receipt of the policies may not be
22 transferred by budget amendment or
23 otherwise to any other purpose and shall
24 revert to the General Fund if the policies
25 are not submitted.

26 Further provided that \$5,000,000 of this
27 appropriation made for the University
28 System of Maryland Office for the
29 computer science education initiative is
30 contingent on the enactment of SB 300 or
31 HB 350 or HB 281.

32 ~~Further provided that \$500,000 of this~~
33 ~~appropriation made for the purpose of~~
34 ~~administration at the University System of~~
35 ~~Maryland Office may not be expended until~~
36 ~~the University System of Maryland (USM)~~
37 ~~Board of Regents (BOR) submits a report~~
38 ~~on how the consolidation of the University~~
39 ~~of Maryland Center for Environmental~~
40 ~~Science (UMCES) with the appropriate~~
41 ~~USM institution(s) could be accomplished~~
42 ~~in a manner that advances the research~~
43 ~~conducted and maintains and elevates the~~

~~impact of the role of UMCES in the research and protection of Maryland's environmental resources while also obtaining cost savings. The report should detail cost savings to be realized from the relocation of UMCES, or its laboratories, information on the rationale on why the selected academic institution(s) most closely aligns with UMCES and/or its laboratories, and a schedule for when the transfer(s) will be completed. BOR should find at least \$3,000,000 in ongoing savings for the State as a result of the transfer(s). The report should also include how a portion of the cost savings might be used to enhance and advance the research activities under a more efficient model. The report should be submitted to the budget committees by December 1, 2018. The committees shall have 45 days to review and comment. Funds restricted pending receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.~~

Further provided that \$300,000 of this appropriation made for the purpose of converting contractual positions may not be expended until Morgan State University (MSU) submits a report to the budget committees documenting the positions that will be converted by August 1, 2018.

Further provided that \$300,000 of this appropriation made for the purpose of converting contractual positions may not be expended until MSU submits a report to the budget committees documenting positions that were converted by December 1, 2018. The committees shall have 45 days to review and comment. Funds restricted pending the receipt of the reports may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the reports

1 are not submitted.

2 Further provided that \$500,000 of this
3 appropriation made for the purpose of
4 operations at Baltimore City Community
5 College (BCCC) may not be expended until
6 the Board of Trustees of BCCC submits a
7 final implementation plan to the budget
8 committees on the institution's follow-up
9 to the comprehensive report from the
10 Schaefer Center. The Board of Trustees
11 shall consult with the President in
12 finalizing the implementation plan. The
13 final implementation plan shall be
14 submitted no later than July 1, 2018, and
15 shall include completion dates for each
16 realignment task required by Chapters 847
17 and 848 of 2017, and for every
18 implementation tactic. The budget
19 committees shall have 45 days to review
20 and comment following receipt of the
21 report.

22 Further provided that \$500,000 of this
23 appropriation made for the purpose of
24 operations at BCCC may not be expended
25 until the Board of Trustees of BCCC
26 submits a report to the budget committees
27 confirming that the components of its final
28 implementation plan have been put into
29 action in accordance with the
30 recommendations of the report from the
31 Schaefer Center and Chapters 847 and 848
32 of 2017 and updating the committees on
33 the status of each realignment task and
34 implementation tactic. The Board of
35 Trustees shall consult with the President
36 in preparing this report. This report shall
37 be submitted no later than December 1,
38 2018. The budget committees shall have 45
39 days to review and comment following
40 receipt of the report.

41 Funds restricted pending receipt of the reports
42 may not be transferred by budget
43 amendment or otherwise and shall revert
44 to the General Fund if the reports are not

submitted to the budget committees 1,476,347,102

The following amounts constitute an estimate of Special Fund revenues derived from the Higher Education Investment Fund and the Maryland Emergency Medical System Operations Fund. These revenues support the Special Fund appropriation for the State operated institutions of higher education. The State Comptroller is hereby authorized to transfer these amounts to the accounts of the programs indicated below in four allotments; said allotments to be made on July 1 and October 1 of 2018 and January 1 and April 1 of 2019. To the extent revenue attainment is lower than estimated, the State Comptroller shall adjust the transfers at year's end. Neither this appropriation nor the amounts herein enumerated constitute a lump sum appropriation as contemplated by Sections 7-207 and 7-233 of the State Finance and Procurement Article of the Code.

Program	Title
R30B21	University of Maryland,
	Baltimore Campus.....10,393,329
R30B22	University of Maryland,
	College Park Campus 32,478,114
R30B23	Bowie State University 2,031,325
R30B24	Towson University 5,329,319
R30B25	University of Maryland
	Eastern Shore 1,878,996
R30B26	Frostburg State
	University 1,861,035
R30B27	Coppin State
	University 2,097,367
R30B28	University of Baltimore 1,664,947
R30B29	Salisbury University 2,435,691
R30B30	University of Maryland
	University College 1,928,234
R30B31	University of Maryland
	Baltimore County 5,784,763
R30B34	University of Maryland
	Center for Environmental
	Science.....1,009,627
R30B36	University System of

Maryland Office 3,345,397

Subtotal University System
of Maryland 72,238,144

R14D00 St. Mary's College
of Maryland 2,549,840

R13M00 Morgan State
University 2,360,000

Special Fund Appropriation, provided that
\$9,050,144 of this appropriation shall be
used by the University of Maryland,
College Park (R30B22) for no other purpose
than to support the Maryland Fire and
Rescue Institute as provided in Section
13-955 of the Transportation Article.

Further provided that \$2,000,000 of this
appropriation made for the purpose of
workforce development initiatives at the
University System of Maryland Office may
not be spent for this purpose and instead
may be expended only to reimburse
institutions offering programs at the Shady
Grove Educational Center – Biomedical
Sciences and Engineering Education
Building. Funds not expended for this
restricted purpose may not be transferred
by budget amendment or otherwise to any
other purpose and shall be canceled.

~~Further provided that institutions shall not
transfer funds from the fund balance to
support the implementation of EXCEL
Maryland~~

77,147,984 1,553,495,086

BALTIMORE CITY COMMUNITY COLLEGE

R95C00.00 Baltimore City Community College
Current Unrestricted Appropriation, provided
that this appropriation shall be reduced by
\$851,000 contingent upon the enactment of
legislation altering the Baltimore City
Community College funding formula.

Further provided that \$500,000 of this appropriation made for the purpose of operations at Baltimore City Community College (BCCC) may not be expended until the Board of Trustees of BCCC submits a final implementation plan to the budget committees on the institution's follow-up to the comprehensive report from the Schaefer Center. The Board of Trustees shall consult with the President in finalizing the implementation plan. The final implementation plan shall be submitted no later than July 1, 2018, and shall include completion dates for each realignment task required by Chapters 847 and 848 of 2017 and for every implementation tactic. The budget committees shall have 45 days to review and comment following receipt of the report.

Further provided that \$500,000 of this appropriation made for the purpose of operations at BCCC may not be expended until the Board of Trustees of BCCC submits a report to the budget committees confirming that the components of its final implementation plan have been put into action in accordance with the recommendations of the report from the Schaefer Center and Chapters 847 and 848 of 2017 and updating the committees on the status of each realignment task and implementation tactic. The Board of Trustees shall consult with the President in preparing this report. This report shall be submitted no later than December 1, 2018. The budget committees shall have 45 days to review and comment following receipt of the report.

Funds restricted pending receipt of the reports may not be transferred by budget amendment or otherwise and shall revert to the General Fund if the reports are not submitted to the budget committees
Current Restricted Appropriation

65,009,158

20,154,151

85,163,309

1

2

MARYLAND SCHOOL FOR THE DEAF

3

R99E01.00 Services and Institutional Operations

4

General Fund Appropriation 31,577,550

5

Special Fund Appropriation 304,143

6

Federal Fund Appropriation 587,521 32,469,214

7

8

Funds are appropriated in other agency

9

budgets to pay for services provided by this

10

program. Authorization is hereby granted

11

to use these receipts as special funds for

12

operating expenses in this program.

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

OFFICE OF THE SECRETARY

S00A20.01 Office of the Secretary

General Fund Appropriation	2,000,000	
Special Fund Appropriation	3,019,102	
Federal Fund Appropriation	1,412,848	6,431,950

S00A20.03 Office of Management Services

Special Fund Appropriation	3,508,217	
Federal Fund Appropriation	1,504,478	5,012,695

SUMMARY

Total General Fund Appropriation	2,000,000	
Total Special Fund Appropriation	6,527,319	
Total Federal Fund Appropriation	2,917,326	

Total Appropriation	11,444,645

DIVISION OF CREDIT ASSURANCE

S00A22.01 Maryland Housing Fund

Special Fund Appropriation	526,540

S00A22.02 Asset Management

Special Fund Appropriation	6,093,884

S00A22.03 Maryland Building Codes

Special Fund Appropriation	627,490

SUMMARY

Total Special Fund Appropriation	7,247,914

DIVISION OF NEIGHBORHOOD REVITALIZATION

S00A24.01 Neighborhood Revitalization

General Fund Appropriation	9,682,628	
Special Fund Appropriation	11,799,067	
Federal Fund Appropriation	12,162,184	33,643,879

S00A24.02 Neighborhood Revitalization – Capital
Appropriation

General Fund Appropriation, provided that
this appropriation shall be reduced by
~~\$9,000,000~~ ~~\$4,000,000~~ \$3,000,000
contingent upon the enactment of
legislation altering the required
appropriation for the Baltimore Regional
Neighborhood Initiative.

Further provided that \$750,000 of this
appropriation for the purpose of the
Baltimore Regional Neighborhood
Initiative may not be used for that purpose
but instead may only be used as a grant to
Board of Directors of CASA de Maryland,
Inc. for the Baltimore Regional
Employment and Educational Center;
further provided that \$250,000 of this
appropriation for the purpose of the
Baltimore Regional Neighborhood
Initiative may not be used for that purpose
but instead may be used only as a grant to
the Board of Directors of the Community
Housing Partners Corporation for the
acquisition, planning, design, construction,
expansion, repair, restoration,
reconstruction, or capital equipping of the
J. Van Story Branch Apartment Building.
Funds not spent for these restricted
purposes may not be transferred by budget
amendment or otherwise to any other
purpose and if not expended for these
purposes shall revert to the General Fund.

Further provided that this appropriation shall
be reduced by ~~\$5,000,000~~ \$4,000,000
contingent upon the enactment of
legislation ~~repealing~~ altering the required
appropriation for the Seed Community

Development Anchor Institution Fund	14,000,000	
Special Fund Appropriation	2,200,000	
Federal Fund Appropriation	9,000,000	25,200,000

SUMMARY

Total General Fund Appropriation	23,682,628
Total Special Fund Appropriation	13,999,067
Total Federal Fund Appropriation	21,162,184

Total Appropriation	58,843,879

DIVISION OF DEVELOPMENT FINANCE

S00A25.01 Administration		
Special Fund Appropriation		4,490,869

S00A25.02 Housing Development Program		
Special Fund Appropriation		4,363,357

S00A25.03 Single Family Housing		
Special Fund Appropriation	5,508,319	
Federal Fund Appropriation	758,792	6,267,111

S00A25.04 Housing and Building Energy Programs		
Special Fund Appropriation	17,433,069	
Federal Fund Appropriation	2,843,993	20,277,062

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

S00A25.05 Rental Services Programs		
Special Fund Appropriation	50,000	
Federal Fund Appropriation	257,794,411	257,844,411

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

S00A25.07 Rental Housing Programs – Capital Appropriation		

1	Special Fund Appropriation	15,500,000	
2	Federal Fund Appropriation	4,500,000	20,000,000
3			
4	S00A25.08 Homeownership Programs – Capital		
5	Appropriation		
6	Special Fund Appropriation		1,500,000
7	S00A25.09 Special Loans Program – Capital		
8	Appropriation		
9	Special Fund Appropriation	3,400,000	
10	Federal Fund Appropriation	2,000,000	5,400,000
11			
12	S00A25.14 Maryland BRAC Preservation Loan		
13	Fund – Capital Appropriation		
14	Special Fund Appropriation		2,500,000
15	S00A25.15 Housing and Building Energy		
16	Programs – Capital Appropriation		
17	Special Fund Appropriation	8,350,000	
18	Federal Fund Appropriation	700,000	9,050,000
19			
20	SUMMARY		
21	Total Special Fund Appropriation		63,095,614
22	Total Federal Fund Appropriation		268,597,196
23			
24	Total Appropriation		331,692,810
25			
26	DIVISION OF INFORMATION TECHNOLOGY		
27	S00A26.01 Information Technology		
28	General Fund Appropriation	8,182	
29	Special Fund Appropriation	1,905,968	
30	Federal Fund Appropriation	1,808,561	3,722,711
31			
32	DIVISION OF FINANCE AND ADMINISTRATION		
33	S00A27.01 Finance and Administration		
34	Special Fund Appropriation	9,883,020	
35	Federal Fund Appropriation	1,166,848	11,049,868
36			

1	MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION	
2	S50B01.01 General Administration	
3	General Fund Appropriation	1,959,000
4		<u><u>1,959,000</u></u>

DEPARTMENT OF COMMERCE

OFFICE OF THE SECRETARY

T00A00.01 Office of the Secretary

General Fund Appropriation	1,393,235	
Special Fund Appropriation	101,502	
Federal Fund Appropriation	33,244	1,527,981

T00A00.02 Office of Policy and Research

General Fund Appropriation	1,353,581	
Special Fund Appropriation	265,945	
Federal Fund Appropriation	21,024	1,640,550

T00A00.03 Office of the Attorney General

General Fund Appropriation	91,664	
Special Fund Appropriation	1,372,668	
Federal Fund Appropriation	8,564	1,472,896

T00A00.06 Division of Marketing and
Communications

General Fund Appropriation	1,784,583	
Special Fund Appropriation	555,913	2,340,496

T00A00.07 Office of International Investment and
Trade

General Fund Appropriation	2,576,391	
Special Fund Appropriation	100,000	
Federal Fund Appropriation	150,000	2,826,391

T00A00.08 Division of Administration and
Technology

General Fund Appropriation	3,185,453	
Special Fund Appropriation	564,689	
Federal Fund Appropriation	120,096	3,870,238

T00A00.09 Office of Military and Federal Affairs

General Fund Appropriation	929,642	
Special Fund Appropriation	162,226	
Federal Fund Appropriation	499,022	1,590,890

1	T00A00.10 Maryland Marketing Partnership		
2	General Fund Appropriation	1,000,000	
3	Special Fund Appropriation	1,000,000	2,000,000
4			

SUMMARY

6	Total General Fund Appropriation		12,314,549
7	Total Special Fund Appropriation		4,122,943
8	Total Federal Fund Appropriation		831,950
9			

10	Total Appropriation		17,269,442
11			

DIVISION OF BUSINESS AND INDUSTRY SECTOR DEVELOPMENT

13	T00F00.01 Managing Director of Business and		
14	Industry Sector Development		
15	General Fund Appropriation	322,339	
16	Special Fund Appropriation	123,291	445,630
17			

18	T00F00.02 Office of BioHealth		
19	General Fund Appropriation		1,329,001

20	T00F00.03 Maryland Small Business Development		
21	Financing Authority		
22	Special Fund Appropriation		1,827,716

23	T00F00.04 Office of Business Development		
24	General Fund Appropriation	3,676,010	
25	Special Fund Appropriation	881,954	4,557,964
26			

27	T00F00.05 Office of Strategic Industries and		
28	Entrepreneurship		
29	General Fund Appropriation	1,390,385	
30	Special Fund Appropriation	243,037	1,633,422
31			

32	T00F00.06 Office of Cybersecurity and Aerospace		
33	General Fund Appropriation		1,219,809

34	T00F00.07 Partnership for Workforce Quality		
35	General Fund Appropriation		1,000,000

1	T00F00.08 Office of Finance Programs		
2	Special Fund Appropriation		3,916,558
3	T00F00.09 Maryland Small Business Development		
4	Financing Authority – Business Assistance		
5	General Fund Appropriation	1,500,000	
6	Special Fund Appropriation	3,360,000	4,860,000
7			
8	T00F00.11 Maryland Not–For–Profit Development		
9	Fund		
10	Special Fund Appropriation		337,500
11	T00F00.12 Maryland Biotechnology Investment		
12	Tax Credit Reserve Fund		
13	General Fund Appropriation		12,000,000
14	T00F00.16 Economic Development Opportunity		
15	Fund		
16	Special Fund Appropriation		10,000,000
17	T00F00.18 Military Personnel and		
18	Service–Disabled Veteran Loan Program		
19	General Fund Appropriation	100,000	
20	Special Fund Appropriation	300,000	400,000
21			
22	T00F00.19 Cybersecurity Investment Incentive		
23	Tax Credit Program		
24	General Fund Appropriation, <u>provided that</u>		
25	<u>\$2,000,000 of this appropriation shall be</u>		
26	<u>contingent on the enactment of SB 228 or</u>		
27	<u>SB 310</u>		2,000,000
28	T00F00.20 Maryland E–Nnovation Initiative		
29	Special Fund Appropriation		9,500,000
30	T00F00.21 Maryland Economic Adjustment Fund		
31	Special Fund Appropriation		200,000
32	T00F00.23 Maryland Economic Development		
33	Assistance Authority and Fund		
34	Special Fund Appropriation		25,000,000
35	T00F00.24 More Jobs for Marylanders Tax Credit		
36	Reserve Fund		

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1	General Fund Appropriation		9,000,000
2	T00F00.25 More Jobs for Marylanders Sales and		
3	Use Tax Credit Reserve Fund		
4	General Fund Appropriation		1,000,000
5	SUMMARY		
6	Total General Fund Appropriation		34,537,544
7	Total Special Fund Appropriation		55,690,056
8			
9	Total Appropriation		90,227,600
10			
11	DIVISION OF TOURISM, FILM AND THE ARTS		
12	T00G00.01 Office of the Assistant Secretary		
13	General Fund Appropriation		723,198
14	T00G00.02 Office of Tourism Development		
15	General Fund Appropriation		3,575,604
16	T00G00.03 Maryland Tourism Development Board		
17	General Fund Appropriation	9,250,000	
18	Special Fund Appropriation	300,000	9,550,000
19			
20	T00G00.05 Maryland State Arts Council		
21	General Fund Appropriation, ~~provided that~~		
22	~~this appropriation shall be reduced by~~		
23	~~\$1,000,000 contingent upon the enactment~~		
24	~~of legislation reducing Maryland State Arts~~		
25	~~Council funding~~	20,752,833	
26	Special Fund Appropriation	1,300,000	
27	Federal Fund Appropriation	662,732	22,715,565
28			
29	T00G00.06 Film Production Rebate Program		
30	General Fund Appropriation		5,000,000
31	T00G00.08 Preservation of Cultural Arts Program		
32	Special Fund Appropriation		1,000,000
33	SUMMARY		
34	Total General Fund Appropriation		39,301,635

1	Total Special Fund Appropriation	2,600,000
2	Total Federal Fund Appropriation	662,732
3		
4	Total Appropriation	42,564,367
5		
6	MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION	
7	T50T01.01 Technology Development, Transfer and	
8	Commercialization	
9	General Fund Appropriation	4,574,480
10	T50T01.03 Maryland Stem Cell Research Fund	
11	General Fund Appropriation	8,200,000
12	T50T01.04 Maryland Innovation Initiative	
13	General Fund Appropriation	4,800,000
14	T50T01.05 Cybersecurity Investment Fund	
15	General Fund Appropriation	900,000
16	T50T01.06 Enterprise Investment Fund	
17	Administration	
18	Special Fund Appropriation	1,714,159
19	T50T01.07 Capital – Enterprise Investment Fund	
20	Special Fund Appropriation	6,000,000
21	T50T01.08 Second Stage Business Incubator	
22	General Fund Appropriation	1,000,000
23	SUMMARY	
24	Total General Fund Appropriation	19,474,480
25	Total Special Fund Appropriation	7,714,159
26		
27	Total Appropriation	27,188,639
28		

DEPARTMENT OF THE ENVIRONMENT

OFFICE OF THE SECRETARY

U00A01.01 Office of the Secretary

General Fund Appropriation	908,350	
Special Fund Appropriation	670,164	
Federal Fund Appropriation	720,173	2,298,687

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

U00A01.03 Capital Appropriation – Water Quality

Revolving Loan Fund		
Special Fund Appropriation	110,400,000	
Federal Fund Appropriation	33,000,000	143,400,000

Funds are appropriated in other units of the Department of the Environment to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

U00A01.04 Capital Appropriation – Hazardous

Substance Clean-Up Program		
General Fund Appropriation		500,000

U00A01.05 Capital Appropriation – Drinking

Water Revolving Loan Fund		
Special Fund Appropriation	16,880,000	
Federal Fund Appropriation	10,300,000	27,180,000

Funds are appropriated in other units of the Department of the Environment to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

U00A01.11 Capital Appropriation – Bay

1	Restoration Fund – Wastewater		
2	Special Fund Appropriation		70,000,000
3	U00A01.12 Capital Appropriation – Bay		
4	Restoration Fund – Septic Systems		
5	Special Fund Appropriation		15,000,000
6	U00A01.14 Capital Appropriation – Energy –		
7	Water Infrastructure Program		
8	Special Fund Appropriation		8,000,000
9	SUMMARY		
10	Total General Fund Appropriation		1,408,350
11	Total Special Fund Appropriation		220,950,164
12	Total Federal Fund Appropriation		44,020,173
13			
14	Total Appropriation		266,378,687
15			
16	OPERATIONAL SERVICES ADMINISTRATION		
17	U00A02.02 Operational Services Administration		
18	General Fund Appropriation	5,018,410	
19	Special Fund Appropriation	2,816,930	
20	Federal Fund Appropriation	1,373,551	9,208,891
21			
22	Funds are appropriated in other agency		
23	budgets to pay for services provided by this		
24	program. Authorization is hereby granted		
25	to use these receipts as special funds for		
26	operating expenses in this program.		
27	WATER AND SCIENCE ADMINISTRATION		
28	U00A04.01 Water and Science Administration		
29	General Fund Appropriation	17,517,245	
30	Special Fund Appropriation	9,511,343	
31	Federal Fund Appropriation	14,376,261	41,404,849
32			
33	Funds are appropriated in other agency		
34	budgets to pay for services provided by this		
35	program. Authorization is hereby granted		
36	to use these receipts as special funds for		

operating expenses in this program.

LAND AND MATERIALS ADMINISTRATION

U00A06.01 Land and Materials Administration

General Fund Appropriation	2,301,583	
Special Fund Appropriation	20,250,038	
Federal Fund Appropriation	9,295,847	31,847,468

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

AIR AND RADIATION ADMINISTRATION

U00A07.01 Air and Radiation Administration

General Fund Appropriation	1,399,510	
Special Fund Appropriation	11,250,018	
Federal Fund Appropriation	4,342,357	16,991,885

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

COORDINATING OFFICES

U00A10.01 Coordinating Offices

General Fund Appropriation	2,770,525	
Special Fund Appropriation	22,463,737	
Federal Fund Appropriation	2,419,575	27,653,837

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

U00A10.02 Major Information Technology

Development Projects		
Special Fund Appropriation		841,448

1	U00A10.03 Bay Restoration Fund Debt Service	
2	Special Fund Appropriation	33,000,000
3	SUMMARY	
4	Total General Fund Appropriation	2,770,525
5	Total Special Fund Appropriation	56,305,185
6	Total Federal Fund Appropriation	2,419,575
7		
8	Total Appropriation	61,495,285
9		

DEPARTMENT OF JUVENILE SERVICES

Provided that \$44,692,144 of the appropriation made for Comptroller's subobject 0818 Purchase of Care Services may only be expended for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise, and shall revert to the General Fund or be canceled.

54

OFFICE OF THE SECRETARY

V00D01.01 Office of the Secretary

General Fund Appropriation		4,049,552

DEPARTMENTAL SUPPORT

V00D02.01 Departmental Support

General Fund Appropriation	24,684,353	
Federal Fund Appropriation	220,524	24,904,877

RESIDENTIAL AND COMMUNITY OPERATIONS

V00E01.01 Residential and Community

Operations

General Fund Appropriation	4,774,214	
Special Fund Appropriation	12,810	
Federal Fund Appropriation	715,385	5,502,409

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BALTIMORE CITY REGION

V00G01.01 Baltimore City Region Operations

General Fund Appropriation	~~53,088,394~~	
	~~52,388,394~~	
	<u>51,688,394</u>	
Special Fund Appropriation	860,054	
Federal Fund Appropriation	896,050	~~54,844,498~~

55

1			~~54,144,498~~
2			<u>53,444,498</u>
3			
4	CENTRAL REGION		
5	V00H01.01 Central Region Operations		
6	General Fund Appropriation	34,675,899	
7	Special Fund Appropriation	488,488	
8	Federal Fund Appropriation	530,330	35,694,717
9			
10	WESTERN REGION		
11	V00I01.01 Western Region Operations		
12	General Fund Appropriation	47,442,874	
13	Special Fund Appropriation	889,093	
14	Federal Fund Appropriation	1,318,983	49,650,950
15			
16	EASTERN SHORE REGION		
17	V00J01.01 Eastern Shore Region Operations		
18	General Fund Appropriation	19,656,185	
19	Special Fund Appropriation	228,236	
20	Federal Fund Appropriation	258,378	20,142,799
21			
22	SOUTHERN REGION		
23	V00K01.01 Southern Region Operations		
24	General Fund Appropriation	22,962,961	
25	Special Fund Appropriation	400,978	
26	Federal Fund Appropriation	584,775	23,948,714
27			
28	METRO REGION		
29	V00L01.01 Metro Region Operations		
30	General Fund Appropriation	53,193,531	
31	Special Fund Appropriation	736,450	
32	Federal Fund Appropriation	799,561	54,729,542
33			

DEPARTMENT OF STATE POLICE

MARYLAND STATE POLICE

W00A01.01 Office of the Superintendent		
General Fund Appropriation		24,076,614
W00A01.02 Field Operations Bureau		
General Fund Appropriation, <u>provided that</u>		
<u>~~\$250,000~~ \$500,000 of this appropriation</u>		
<u>made for the purpose of funding personnel</u>		
<u>expenses may not be expended until the</u>		
<u>Department of State Police submits a</u>		
<u>report to the budget committees</u>		
<u>demonstrating that at least 15 positions</u>		
<u>currently filled by troopers have been</u>		
<u>reclassified as civilian positions by</u>		
<u>December 1, 2018. The report shall be</u>		
<u>submitted to the budget committees by</u>		
<u>December 15, 2018, and the budget</u>		
<u>committees shall have 45 days to review</u>		
<u>and comment. To the extent that positions</u>		
<u>are not successfully reclassified or the</u>		
<u>report is not submitted by the requested</u>		
<u>date, the restricted funds shall revert to the</u>		
<u>General Fund</u>	122,802,558	
Special Fund Appropriation	62,380,713	185,183,271
Funds are appropriated in other agency		
budgets to pay for services provided by this		
program. Authorization is hereby granted		
to use these receipts as special funds for		
operating expenses in this program.		
W00A01.03 Criminal Investigation Bureau		
General Fund Appropriation	61,208,953	
Federal Fund Appropriation	1,425,000	62,633,953
W00A01.04 Support Services Bureau		
General Fund Appropriation	64,148,816	
Special Fund Appropriation	32,121,015	
Federal Fund Appropriation	5,500,000	101,769,831
Funds are appropriated in other agency		

budgets to pay for services provided by this
 program. Authorization is hereby granted
 to use these receipts as special funds for
 operating expenses in this program.

W00A01.08 Vehicle Theft Prevention Council	
Special Fund Appropriation	2,000,000

SUMMARY

Total General Fund Appropriation	272,236,941
Total Special Fund Appropriation	96,501,728
Total Federal Fund Appropriation	6,925,000

Total Appropriation	375,663,669

FIRE PREVENTION COMMISSION AND FIRE MARSHAL

W00A02.01 Fire Prevention Services	
General Fund Appropriation	9,302,159

Funds are appropriated in other agency
 budgets to pay for services provided by this
 program. Authorization is hereby granted
 to use these receipts as special funds for
 operating expenses in this program.

PUBLIC DEBT

X00A00.01 Redemption and Interest on State

Bonds

General Fund Appropriation	~~289,000,000~~	
	<u>286,000,000</u>	
Special Fund Appropriation	1,004,000,000	
Federal Fund Appropriation	12,831,083	~~1,305,831,083~~
		<u>1,302,831,083</u>

STATE RESERVE FUND

Y01A01.01 Revenue Stabilization Account

General Fund Appropriation, provided that this appropriation is reduced by ~~\$193,000,000~~ ~~\$150,329,000~~ \$150,829,000 contingent upon the enactment of legislation to maintain the fund balance at 5% of projected fiscal 2019 General Fund revenues. Further provided that ~~\$42,671,000~~ \$42,171,000 of this appropriation may not be credited to the Revenue Stabilization Account and shall only be transferred by budget amendment to appropriations for the following projects or programs in the following specified amounts:

(1) \$12,100,000 to Program M00Q01.03 Medical Care Provider Reimbursements to raise the fiscal 2019 nursing home provider rate increase to 3%;

(2) \$5,100,000 to Program M00Q01.03 Medical Care Provider Reimbursements to raise the fiscal 2019 home- and community-based services provider rate increase to 3%;

(3) \$10,000,000 to Program D15A05.16 Governor's Office of Crime Control and Prevention to support school safety grants;

(4) \$5,000,000 to Program D15A05.16 Governor's Office of Crime Control and Prevention to provide grants for the Tyrone Ray Violence Intervention and Prevention Fund;

(5) \$3,000,000 to Program N00G00.01 Foster Care Maintenance Payments and V00A Department of Juvenile Services to raise the fiscal 2019 residential services for

children services provider rate to
3%;

(6) \$2,500,000 to Program R00A02.13
Innovative Programs to support the
Maryland Early Literacy Initiative;

(7) \$2,000,000 to Agency R62I
Maryland Higher Education
Commission for scholarships;

(8) \$2,000,000 to Program R00A02.13
Innovative Programs to support
career and technical education
innovation;

(9) \$250,000 to Program R00A02.13
Innovative Programs to support
teacher recruitment and outreach;

(10) \$121,000 to Program R00A01.13
Division of Special Education/Early
Intervention Services to fund
special education studies; and

(11) \$100,000 to the Maryland
Humanities Council; and

~~(12) \$500,000 to Program J00D01.01~~
~~Maryland Port Administration to~~
~~support the Pride of Baltimore.~~

Funds not used for these restricted purposes
shall revert to the General Fund

196,345,241

Y01A02.01 Dedicated Purpose Account

General Fund Appropriation, provided that
\$50,000,000 of this appropriation shall be
reduced contingent upon the enactment of
legislation reducing the amount of
retirement reinvestment contributions.

Further provided that \$15,000,000 of this
appropriation shall be reduced contingent
upon the enactment of legislation
adjusting the repayment schedule for

1	programs supported by the transfer tax ...	71,000,000
2	Retirement Reinvestment	
3	Contributions	50,000,000
4	Program Open Space	
5	Repayment	21,000,000
6	Y01A03.01 Economic Development Opportunities	
7	Program Account	
8	General Fund Appropriation, <u>provided that</u>	
9	<u>\$10,000,000 of this appropriation shall be</u>	
10	<u>contingent on the enactment of HB 989 or</u>	
11	<u>SB 877</u>	15,000,000
12	Marriott International, Inc.	5,000,000
13	Amazon	10,000,000

OFFICE OF THE PUBLIC DEFENDER

FY 2018 Deficiency Appropriation

C80B00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to fund case-related and operating expenses incurred in fiscal 2017 that exceeded the fiscal 2017 appropriation.

General Fund Appropriation 15,258

C80B00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to fund the relocation of information technology facilities.

General Fund Appropriation 639,337

C80B00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to fund increased hiring for vacant administrative positions.

General Fund Appropriation 15,563

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to fund case-related and operating expenses incurred in fiscal 2017 that exceeded the fiscal 2017 appropriation.

General Fund Appropriation 2,470,153

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to fund increased hiring for vacant administrative positions.

General Fund Appropriation 197,420

1		
2	C80B00.02 District Operations	
3	To become available immediately upon passage of this	
4	budget to supplement the appropriation for fiscal 2018	
5	to provide additional funds for panel attorney fees.	
6	General Fund Appropriation	130,987
7		
8	C80B00.03 Appellate and Inmate Services	
9	To become available immediately upon passage of this	
10	budget to supplement the appropriation for fiscal 2018	
11	to fund case-related and operating expenses incurred in	
12	fiscal 2017 that exceeded the fiscal 2017 appropriation.	
13	General Fund Appropriation	94,989
14		
15	C80B00.03 Appellate and Inmate Services	
16	To become available immediately upon passage of this	
17	budget to supplement the appropriation for fiscal 2018	
18	to fund increased hiring for vacant administrative	
19	positions.	
20	General Fund Appropriation	13,305
21		
22	C80B00.04 Involuntary Institutionalization Services	
23	To become available immediately upon passage of this	
24	budget to supplement the appropriation for fiscal 2018	
25	to fund increased hiring for vacant administrative	
26	positions.	
27	General Fund Appropriation	3,388
28		
29	MARYLAND ENERGY ADMINISTRATION	
30	FY 2018 Deficiency Appropriation	
31	D13A13.01 General Administration	
32	To become available immediately upon passage of this	
33	budget to reduce the appropriation for fiscal 2018 to	
34	recognize contractual salary and office equipment	
35	savings.	

1 Special Fund Appropriation -103,338

2
3 D13A13.07 Energy Efficiency and Conservation Programs,
4 All Other Sectors

5 To become available immediately upon passage of this
6 budget to increase the appropriation for fiscal 2018 to
7 recognize Most Favored Nation payments as the result
8 of the Exelon/Pepco merger settlement.

9 Special Fund Appropriation 1,500,000

11 EXECUTIVE DEPARTMENT – BOARDS,
12 COMMISSIONS AND OFFICES

13 FY 2018 Deficiency Appropriation

14 D15A05.05 Governor's Office of Community Initiatives

15 To become available immediately upon passage of this
16 budget to supplement the appropriation for fiscal 2018
17 to provide funds for the Banneker–Douglas Museum to
18 address maintenance and safety issues.

19 General Fund Appropriation 165,268

21 D15A05.16 Governor's Office of Crime Control and
22 Prevention

23 To become available immediately upon passage of this
24 budget to supplement the appropriation for fiscal 2018
25 to provide funds for two new positions to support the
26 Maryland Criminal Intelligence Network.

27 General Fund Appropriation ~~50,974~~

28 0

29 974

31 SECRETARY OF STATE

32 FY 2018 Deficiency Appropriation

33 D16A06.01 Office of the Secretary of State

34 To become available immediately upon passage of this
35 budget to supplement the appropriation for fiscal 2018
36 to provide funds for personnel expenses.

1	General Fund Appropriation	197,000
2		
3	STATE BOARD OF ELECTIONS	
4	FY 2018 Deficiency Appropriation	
5	D38I01.02 Help America Vote Act	
6	To become available immediately upon passage of this	
7	budget to supplement the appropriation for fiscal 2018	
8	to provide funds for voting equipment for the 2018	
9	Gubernatorial election.	
10	General Fund Appropriation	239,301
11	Special Fund Appropriation	239,301
12		
13		478,602
14		
15	D38I01.02 Help America Vote Act	
16	To become available immediately upon passage of this	
17	budget to supplement the appropriation for fiscal 2018	
18	to provide funding for Oracle software licenses.	
19	General Fund Appropriation	249,705
20	Special Fund Appropriation	249,706
21		
22		499,411
23		
24	MILITARY DEPARTMENT	
25	FY 2018 Deficiency Appropriation	
26	D50H01.02 Air Operations and Maintenance	
27	To become available immediately upon passage of this	
28	budget to reduce the appropriation for fiscal 2018 to	
29	reflect fuel and utility savings.	
30	General Fund Appropriation	-8,971
31		
32	D50H01.03 Army Operations and Maintenance	
33	To become available immediately upon passage of this	
34	budget to reduce the appropriation for fiscal 2018 to	
35	reflect fuel and utility savings.	

1	General Fund Appropriation	-41,029

2		

DEPARTMENT OF VETERANS AFFAIRS

FY 2018 Deficiency Appropriation

D55P00.05 Veterans Home Program

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2018 for excess special fund appropriation that is no longer needed due to a delayed contract effective date.

10	Special Fund Appropriation	-301,500

11		

D55P00.08 Executive Direction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to provide funds to support personnel costs.

16	General Fund Appropriation	98,046

17		

CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

FY 2018 Deficiency Appropriation

D90U00.01 General Administration

To become available immediately upon passage of this budget to reduce fiscal 2018 appropriation to reflect the cancellation of a capital lease agreement in fiscal 2018.

25	General Fund Appropriation	-33,553

26		

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

FY 2018 Deficiency Appropriation

E50C00.02 Real Property Valuation

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2018 to match special funds to general funds reduced by the

1	Board of Public Works meeting on September 6, 2017.	
2	Special Fund Appropriation	-50,472
3		
4	E50C00.04 Office of Information Technology	
5	To become available immediately upon passage of this	
6	budget to reduce the appropriation for fiscal 2018 to	
7	match special funds to general funds reduced by the	
8	Board of Public Works meeting on September 6, 2017.	
9	Special Fund Appropriation	-136,800
10		
11	E50C00.05 Business Property Valuation	
12	To become available immediately upon passage of this	
13	budget to reduce the appropriation for fiscal 2018 to	
14	match special funds to general funds reduced by the	
15	Board of Public Works meeting on September 6, 2017.	
16	Special Fund Appropriation	-41,162
17		
18	E50C00.06 Tax Credit Payments	
19	To become available immediately upon passage of this	
20	budget to supplement the appropriation for fiscal 2018	
21	to provide funds for anticipated tax credit	
22	disbursements for Enterprise Zones.	
23	General Fund Appropriation	2,118,199
24		
25	MARYLAND LOTTERY AND GAMING CONTROL	
26	AGENCY	
27	FY 2018 Deficiency Appropriation	
28	E75D00.01 Administration and Operations	
29	To become available immediately upon passage of this	
30	budget to supplement the appropriation for fiscal 2018	
31	to provide funds to update the lottery ticket central	
32	system.	
33	Special Fund Appropriation	2,833,333
34		
35	E75D00.02 Video Lottery Terminal and Gaming Operations	

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2018 related to divesting the operation and maintenance of video lottery terminals.

General Fund Appropriation	-10,217,724
Special Fund Appropriation	-1,746,692
	-11,964,416

E75D00.02 Video Lottery Terminal and Gaming Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to provide funds for negotiated personnel costs.

General Fund Appropriation	78,757

DEPARTMENT OF BUDGET AND MANAGEMENT

FY 2018 Deficiency Appropriation

F10A02.08 Statewide Expenses

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to provide federal reimbursement for Maryland Correctional Enterprises and State Treasurer's Insurance fund balance transfers to the General Fund from fiscal 2012 through 2014.

General Fund Appropriation	60,041

DEPARTMENT OF INFORMATION TECHNOLOGY

FY 2018 Deficiency Appropriation

MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

F50A01.01 Major Information Technology Development Project Fund

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to provide funds for the ONE Portal project.

1	General Fund Appropriation	1,000,000
2		
3	OFFICE OF INFORMATION TECHNOLOGY	
4	F50B04.04 Infrastructure	
5	To become available immediately upon passage of this	
6	budget to reduce the appropriation for fiscal 2018 to	
7	reflect nine positions that were transferred from the	
8	Department of Information Technology to the	
9	Department of Juvenile Services in fiscal 2018.	
10	<u>Provided that the transfer of up to \$172,000 in general</u>	
11	<u>funds to other State agencies is authorized.</u>	
12	General Fund Appropriation	-516,251
13		
14	MARYLAND STATE RETIREMENT AND PENSION	
15	SYSTEMS	
16	FY 2018 Deficiency Appropriation	
17	G20J01.01 State Retirement Agency	
18	To become available immediately upon passage of this	
19	budget to realign the appropriation for fiscal 2018 from	
20	the agency's operating budget to cover costs related to	
21	MPAS-3.	
22	Special Fund Appropriation	-845,000
23		
24	G20J01.02 Major Information Technology Development	
25	Projects	
26	To become available immediately upon passage of this	
27	budget to realign the appropriation for fiscal 2018 from	
28	the agency's operating budget to cover costs related to	
29	MPAS-3.	
30	Special Fund Appropriation	845,000
31		
32	TEACHERS AND STATE EMPLOYEES	
33	SUPPLEMENTAL RETIREMENT PLAN	
34	FY 2018 Deficiency Appropriation	
35	G50L00.01 Maryland Supplemental Retirement Plan Board	

and Staff

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to provide funds for agency operations.

Special Fund Appropriation 57,300

DEPARTMENT OF GENERAL SERVICES

FY 2018 Deficiency Appropriation

H00C01.01 Facilities Operation and Maintenance

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2018 to reflect lower energy costs.

General Fund Appropriation -601,343

Special Fund Appropriation -17,214

Federal Fund Appropriation -37,689

-656,246

OFFICE OF PROCUREMENT AND LOGISTICS

H00D01.01 Procurement and Logistics

To become available immediately upon passage of this bill to reduce the appropriation for fiscal 2018 to reflect deferred revenues that should be reverted to the General Fund.

General Fund Appropriation -934,328

OFFICE OF REAL ESTATE

H00E01.01 Real Estate Management

To become available immediately upon passage of this bill to reduce the appropriation for fiscal 2018 to reflect deferred revenues that should be reverted to the General Fund.

General Fund Appropriation -387,126

DEPARTMENT OF NATURAL RESOURCES

FY 2018 Deficiency Appropriation

FOREST SERVICE

K00A02.09 Forest Service

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to provide funds for the replacement of fire suppression equipment.

Federal Fund Appropriation 80,040

MARYLAND PARK SERVICE

K00A04.01 Statewide Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to provide funds for design and construction of improvements for the Fair Hill Natural Resource Management Area (NRMA).

Special Fund Appropriation 2,500,000

LAND ACQUISITION AND PLANNING

K00A05.10 Outdoor Recreation Land Loan

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to provide funds for repairs at Brownsville Pond under an agreement with Washington County.

Special Fund Appropriation 43,348

K00A05.10 Outdoor Recreation Land Loan

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to provide funds for the replacement of the Captain John Smith Plaza Playground at Sandy Point State Park.

Federal Fund Appropriation 200,000

1 NATIONAL RESOURCES POLICE

2 K00A07.01 General Direction

3 To become available immediately upon passage of this
 4 budget to supplement the appropriation for fiscal 2018
 5 to provide funds for equipment replacement funded by
 6 High Intensity Drug Trafficking Agreements (HIDTA)
 7 with the Department of Justice.

8 Federal Fund Appropriation 380,000

10 K00A07.04 Field Operations

11 To become available immediately upon passage of this
 12 budget to reduce the appropriation for fiscal 2018 to
 13 recognize fiscal 2018 salary savings.

14 General Fund Appropriation -500,000

16 CHESAPEAKE AND COASTAL SERVICE

17 K00A14.02 Chesapeake and Coastal Service

18 To become available immediately upon passage of this
 19 budget to supplement the appropriation for fiscal 2018
 20 to provide funds for projects implemented by the
 21 Coastal Zone Management Program.

22 Federal Fund Appropriation 169,205

24 DEPARTMENT OF AGRICULTURE

25 FY 2018 Deficiency Appropriation

26 OFFICE OF PLANT INDUSTRIES AND PEST
 27 MANAGEMENT

28 L00A14.03 Mosquito Control

29 To become available immediately upon passage of this
 30 budget to supplement the appropriation for fiscal 2018
 31 to provide funds for black fly eradication and control
 32 activities.

33 General Fund Appropriation 190,000

MARYLAND DEPARTMENT OF HEALTH

FY 2018 Deficiency Appropriation

OFFICE OF THE SECRETARY

M00A01.02 Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to provide funds to replace a declining share of indirect cost recoveries.

General Fund Appropriation 1,924,819

M00A01.02 Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to provide funds for facility maintenance across the Maryland Department of Health.

General Fund Appropriation 1,719,300

DEPUTY SECRETARY FOR PUBLIC HEALTH
SERVICES

M00F01.01 Executive Direction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to provide funds for the development of an integrated electronic birth, death, and fetal death registration and cost accounting system.

General Fund Appropriation, provided that this funding may not be expended until the Department of Information Technology (DoIT) reviews the project and makes a determination on whether the project should be included as a Major Information Technology Project and the Maryland Department of Health submits a report that details the DoIT determination. The budget committees shall have 15 days to review and comment. Funds restricted pending receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if a report is not submitted

486,661

M00F01.01 Executive Direction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to provide funds for the digitization of records at the Vital Statistics Administration that are currently contained on microfilm.

General Fund Appropriation 200,000

BEHAVIORAL HEALTH ADMINISTRATION

M00L01.02 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to provide funds for increasing capacity in the community to accommodate court-ordered placements for treatment.

General Fund Appropriation 334,679

M00L01.02 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to provide funds for fee-for-service residential treatment services.

General Fund Appropriation 3,264,681

M00L01.03 Community Services for Medicaid State Fund Recipients

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to provide funds for increasing capacity in the community to accommodate court-ordered placements for treatment.

General Fund Appropriation 1,640,656

REGIONAL INSTITUTE FOR CHILDREN AND
ADOLESCENTS – BALTIMORE

M00L05.01 Regional Institute for Children and Adolescents
– Baltimore

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2018
to provide funds for operations costs associated with
increased bed capacity.

General Fund Appropriation 223,866

EASTERN SHORE HOSPITAL CENTER

M00L07.01 Eastern Shore Hospital Center

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2018
to provide funds for operations costs associated with
increased bed capacity.

General Fund Appropriation 392,289

CLIFTON T. PERKINS HOSPITAL CENTER

M00L10.01 Clifton T. Perkins Hospital Center

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2018
to provide funds for operations costs associated with
increased bed capacity.

General Fund Appropriation 135,871

M00L10.01 Clifton T. Perkins Hospital Center

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2018
to provide funds for non-general funded positions that
transferred into the facility to enable bed expansion.

General Fund Appropriation 423,220

JOHN L. GILDNER REGIONAL INSTITUTE FOR
CHILDREN AND ADOLESCENTS

M00L11.01 John L. Gildner Regional Institute for Children
and Adolescents

To become available immediately upon passage of this

budget to supplement the appropriation for fiscal 2018
to provide funds for operations costs associated with
increased bed capacity.

General Fund Appropriation 102,752

BEHAVIORAL HEALTH ADMINISTRATION
FACILITY MAINTENANCE

M00L15.01 Behavioral Health Administration Facility
Maintenance

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2018
to provide funds for fuel, utilities, security services, and
other operational costs at Crownsville Hospital Center.

General Fund Appropriation 733,593

Special Fund Appropriation 6,273

739,866

POTOMAC CENTER

M00M07.01 Potomac Center

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2018
to provide funds for operations costs associated with
increased bed capacity.

General Fund Appropriation 361,958

M00M07.01 Potomac Center

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2018
to provide funds for non-general funded positions that
transferred into the facility to enable bed expansion.

General Fund Appropriation 130,555

MEDICAL CARE PROGRAMS ADMINISTRATION

M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this

1	budget to supplement the appropriation for fiscal 2018	
2	to provide funds for medical provider reimbursements.	
3	General Fund Appropriation	~~29,500,000~~
4		<u>21,400,000</u>
5	Special Fund Appropriation	-10,650,000
6		
7		<u>18,850,000</u>
8		<u>10,750,000</u>
9		
10	M00Q01.09 Office of Eligibility Services	
11	To become available immediately upon passage of this	
12	budget to supplement the appropriation for fiscal 2018	
13	to provide additional positions to conduct Medicaid	
14	eligibility determination for individuals leaving DPSCS	
15	custody.	
16	General Fund Appropriation	33,680
17	Federal Fund Appropriation	74,744
18		
19		108,424
20		
21	M00Q01.10 Medicaid Behavioral Health Provider	
22	Reimbursements	
23	To become available immediately upon passage of this	
24	budget to supplement the appropriation for fiscal 2018	
25	to provide funds for service year 2017 medical provider	
26	reimbursements and contractual services.	
27	General Fund Appropriation	17,000,000
28	Federal Fund Appropriation	34,460,000
29		
30		51,460,000
31		
32	M00Q01.10 Medicaid Behavioral Health Provider	
33	Reimbursements	
34	To become available immediately upon passage of this	
35	budget to supplement the appropriation for fiscal 2018	
36	to provide funds for service year 2018 medical provider	
37	reimbursements and contractual services.	
38	General Fund Appropriation	7,800,000
39	Federal Fund Appropriation	50,360,000
40		

58,160,000

DEPARTMENT OF HUMAN SERVICES

FY 2018 Deficiency Appropriation

FAMILY INVESTMENT ADMINISTRATION

N00I00.06 Office of Home Energy Programs

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2018 to align appropriations with available Strategic Energy Investment Fund revenues.

Special Fund Appropriation -10,000,000

DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES

FY 2018 Deficiency Appropriation

OFFICE OF THE SECRETARY

Q00A01.01 General Administration

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2018 to reflect fuel and utility savings.

General Fund Appropriation -5,000

Q00A01.02 Information Technology and Communications
Division

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2018 to reflect fuel and utility savings.

General Fund Appropriation -10,000

DEPUTY SECRETARY FOR OPERATIONS

Q00A02.01 Administrative Services

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2018 to

1	reflect fuel and utility savings.	
2	General Fund Appropriation	-20,000
3		
4	DIVISION OF CORRECTION – WEST REGION	
5	Q00R02.04 Western Correctional Institution	
6	To become available immediately upon passage of this	
7	budget to reduce the appropriation for fiscal 2018 to	
8	reflect fuel and utility savings.	
9	General Fund Appropriation	-105,000
10		
11	Q00R02.05 North Branch Correctional Institution	
12	To become available immediately upon passage of this	
13	budget to reduce the appropriation for fiscal 2018 to	
14	reflect fuel and utility savings.	
15	General Fund Appropriation	-105,000
16		
17	DIVISION OF CORRECTION – EAST REGION	
18	Q00S02.01 Jessup Correctional Institution	
19	To become available immediately upon passage of this	
20	budget to reduce the appropriation for fiscal 2018 to	
21	reflect fuel and utility savings.	
22	General Fund Appropriation	-325,000
23		
24	Q00S02.06 Southern Maryland Pre–Release Unit	
25	To become available immediately upon passage of this	
26	budget to reduce the appropriation for fiscal 2018 to	
27	reflect fuel and utility savings.	
28	General Fund Appropriation	-10,000
29		
30	Q00S02.07 Eastern Pre–Release Unit	
31	To become available immediately upon passage of this	
32	budget to reduce the appropriation for fiscal 2018 to	
33	reflect fuel and utility savings.	
34	General Fund Appropriation	-55,000

1		
2	Q00S02.09 Dorsey Run Correctional Facility	
3	To become available immediately upon passage of this	
4	budget to reduce the appropriation for fiscal 2018 to	
5	reflect fuel and utility savings.	
6	General Fund Appropriation	-50,000
7		
8	DIVISION OF PRETRIAL DETENTION	
9	Q00T04.04 Baltimore Central Booking and Intake Center	
10	To become available immediately upon passage of this	
11	budget to reduce the appropriation for fiscal 2018 to	
12	reflect fuel and utility savings.	
13	General Fund Appropriation	-80,000
14		
15	Q00T04.05 Baltimore Pretrial Complex	
16	To become available immediately upon passage of this	
17	budget to reduce the appropriation for fiscal 2018 to	
18	reflect fuel and utility savings.	
19	General Fund Appropriation	-505,000
20		
21	Q00T04.06 Maryland Reception, Diagnostic and	
22	Classification Center	
23	To become available immediately upon passage of this	
24	budget to reduce the appropriation for fiscal 2018 to	
25	reflect fuel and utility savings.	
26	General Fund Appropriation	-400,000
27		
28	Q00T04.07 Baltimore City Correctional Center	
29	To become available immediately upon passage of this	
30	budget to reduce the appropriation for fiscal 2018 to	
31	reflect fuel and utility savings.	
32	General Fund Appropriation	-30,000
33		
34	Q00T04.08 Metropolitan Transition Center	
35	To become available immediately upon passage of this	

budget to reduce the appropriation for fiscal 2018 to
reflect fuel and utility savings.

General Fund Appropriation -200,000

MARYLAND STATE DEPARTMENT OF
EDUCATION

FY 2018 Deficiency Appropriation

AID TO EDUCATION

R00A02.01 State Share of Foundation Program

To become available immediately upon passage of this
budget to adjust the appropriation for fiscal 2018 to
replace Education Trust Fund revenues with general
funds due to revised Video Lottery Terminal revenue
projections in fiscal 2018.

General Fund Appropriation 40,564,582

Special Fund Appropriation -40,564,582

0

R00A02.01 State Share of Foundation Program

To become available immediately upon passage of this
budget to supplement the fiscal 2018 appropriation to
replace Education Trust Fund revenues with general
funds due to a Video Lottery Terminal revenue shortfall
in fiscal 2017.

General Fund Appropriation 5,732,481

Special Fund Appropriation -5,732,481

0

MARYLAND PUBLIC BROADCASTING
COMMISSION

FY 2018 Deficiency Appropriation

R15P00.02 Administration and Support Services

To become available immediately upon passage of this
budget to adjust the fiscal 2018 appropriation to realign

1 funding for FCC Spectrum Repack capital expenditures.

2 Federal Fund Appropriation -3,000,000

4 R15P00.05 Capital Appropriation

5 To become available immediately upon passage of this
6 budget to adjust the fiscal 2018 appropriation to realign
7 funding for FCC Spectrum Repack capital expenditures.

8 Federal Fund Appropriation 3,000,000

10 MARYLAND HIGHER EDUCATION COMMISSION

11 FY 2018 Deficiency Appropriation

12 R62I00.09 2 + 2 Transfer Scholarship Program

13 To become available immediately upon passage of this
14 budget to adjust the appropriation for fiscal 2018 to
15 transfer funds from the Need-Based Student Financial
16 Assistance Fund to the 2+2 Transfer Scholarship to
17 provide awards to eligible students.

18 Special Fund Appropriation 525,000

20 R62I00.14 Edward T. and Mary A. Conroy Memorial
21 Scholarship Program

22 To become available immediately upon passage of this
23 budget to adjust the appropriation for fiscal 2018 to
24 transfer funds from the Need-Based Student Financial
25 Assistance Fund to the Edward T. and Mary A. Conroy
26 Memorial Scholarship Program to provide awards to
27 eligible students.

28 Special Fund Appropriation 750,000

30 BALTIMORE CITY COMMUNITY COLLEGE

31 FY 2018 Deficiency Appropriation

32 R95C00.06 Institutional Support

33 To become available immediately upon passage of this
34 budget to reduce the fiscal 2018 appropriation to bring
35 funding in line with projected revenues.

1	Current Unrestricted Fund Appropriation	-1,500,000
2		
3	DEPARTMENT OF HOUSING AND COMMUNITY	
4	DEVELOPMENT	
5	FY 2018 Deficiency Appropriation	
6	DIVISION OF DEVELOPMENT FINANCE	
7	S00A25.04 Housing and Building Energy Programs	
8	To become available immediately upon passage of this	
9	budget to supplement the appropriation for fiscal 2018	
10	from the Strategic Energy Investment Fund (SEIF) for	
11	weatherization projects.	
12	Special Fund Appropriation	415,606
13		
14	DEPARTMENT OF COMMERCE	
15	FY 2018 Deficiency Appropriation	
16	DIVISION OF BUSINESS AND INDUSTRY SECTOR	
17	DEVELOPMENT	
18	T00F00.18 Military Personnel and Service – Disabled	
19	Veteran Loan Program	
20	To become available immediately upon passage of this	
21	budget to supplement the appropriation for fiscal 2018	
22	to spend available funds for no-interest loans.	
23	Special Fund Appropriation	100,000
24		
25	T00F00.23 Maryland Economic Development Assistance	
26	Authority and Fund (MEDAAF)	
27	To become available immediately upon passage of this	
28	budget to supplement the appropriation for fiscal 2018	
29	to spend available funds for loans.	
30	Special Fund Appropriation	2,500,000
31		
32	DEPARTMENT OF JUVENILE SERVICES	

FY 2018 Deficiency Appropriation

DEPARTMENTAL SUPPORT

V00D02.01 Departmental Support

To become available immediately upon the passage of this budget to supplement the appropriation for fiscal 2018 to provide funds for personnel expenses associated with the transfer of nine positions from the Department of Information Technology.

General Fund Appropriation 407,080

BALTIMORE CITY REGION

V00G01.01 Baltimore City Region Operations

To become available immediately upon the passage of this budget to supplement the appropriation for fiscal 2018 to provide funds for personnel expenses associated with the transfer of nine positions from the Department of Information Technology.

General Fund Appropriation 53,033

V00G01.01 Baltimore City Region Operations

To become available immediately upon passage of this budget to reduce the fiscal 2018 appropriation for residential per diems to bring funding in line with projected population declines.

General Fund Appropriation ~~1,250,000~~

~~-2,500,000~~

METRO REGION

V00L01.01 Metro Region Operations

To become available immediately upon the passage of this budget to supplement the appropriation for fiscal 2018 to provide funds for personnel expenses associated with the transfer of nine positions from the Department of Information Technology.

General Fund Appropriation 56,138

SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the provisions of these appropriations the Secretary of Budget and Management is authorized:

(a) To allot all or any portion of the funds herein appropriated to the various departments, boards, commissions, officers, schools and institutions by monthly, quarterly or seasonal periods and by objects of expense ~~and may place any funds appropriated but not allotted in contingency reserve available for subsequent allotment. Upon the Secretary's own initiative or upon the request of the head of any State agency, the Secretary may authorize a change in the amount of funds so allotted.~~

The Secretary shall, before the beginning of the fiscal year, file with the Comptroller of the Treasury ~~a schedule of allotments, if any~~ a list limited to the appropriations restricted in this Act, to be placed in contingency reserve. The Comptroller shall not authorize any expenditure or obligation in excess of the allotment made and any expenditure so made shall be illegal.

~~(b) To allot all or any portion of funds coming into the hands of any department, board, commission, officer, school and institution of the State, from sources not estimated or calculated upon in the budget.~~

~~(e)~~ (b) The Secretary is authorized to ~~To~~ fix the number and classes of positions, including temporary and permanent positions, or person years of authorized employment for each agency, unit, or program thereof, not inconsistent with the Public General Laws in regard to classification of positions. The Secretary shall make such determination before the beginning of the fiscal year and shall base them on the positions or person years of employment authorized in the budget as amended by approved budgetary position actions. No payment for salaries or wages nor any request for or certification of personnel shall be made except in accordance with the Secretary's determinations. At any time during the fiscal year the Secretary may amend the number and classes of positions or person years of employment previously fixed by the Secretary; the Secretary may delegate all or part of this authority. The governing boards of public institutions of higher education shall have the authority to transfer positions between programs and campuses under each institutional board's jurisdiction without the approval of the Secretary, as provided in Section 15-105 of the Education Article.

~~(d)~~ (c) To prescribe procedures and forms for carrying out the above provisions.

SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with Section 7-109 of the State Finance and Procurement Article of the Annotated Code of Maryland, it is the intention of the General Assembly to include herein a listing of nonclassified flat rate or per diem positions by unit of State government, job classification, the number in each job classification and the amount proposed for each classification. The Chief Judge of the Court of Appeals may make adjustments to positions contained in the Judicial portion of this section (including judges) that are impacted by changes in salary plans or by salary actions in the executive agencies.

JUDICIARY

1			
2	Chief Judge, Court of Appeals	1	205,433
3	Judge, Court of Appeals (@ 186,433)	6	1,118,598
4	Chief Judge, Court of Special Appeals	1	176,633
5	Judge, Court of Special Appeals (@ 173,633)	14	2,430,862
6	Judge, Circuit Court (@ 164,433)	173	28,446,909
7	Chief Judge, District Court of Maryland	1	173,633
8	Judge, District Court (@ 151,333)	117	17,705,961
9	Judiciary Clerk of Court A (@ 113,985)	7	797,895
10	Judiciary Clerk of Court B (@ 117,134)	6	702,804
11	Judiciary Clerk of Court C (@ 118,341)	6	710,046
12	Judiciary Clerk of Court D (@ 120,177)	5	600,885

OFFICE OF THE PUBLIC DEFENDER

13			
14	Public Defender	1	154,433

OFFICE OF THE ATTORNEY GENERAL

15			
16	Attorney General	1	149,500

OFFICE OF THE STATE PROSECUTOR

17			
18	State Prosecutor	1	154,433

MARYLAND TAX COURT

19			
20	Chief Judge, Tax Court	1	43,413
21	Judge, Tax Court (@ 37,170)	4	148,680

PUBLIC SERVICE COMMISSION

22			
23	Commissioner (@ 139,364)	4	557,456

WORKERS' COMPENSATION COMMISSION

24			
25	Chairman	1	143,033
26	Commissioner (@ 141,333)	9	1,271,997

1	EXECUTIVE DEPARTMENT – GOVERNOR		
2	Governor	1	180,000
3	Lieutenant Governor	1	149,500
4	EXECUTIVE DEPARTMENT – BOARDS,		
5	COMMISSIONS AND OFFICES		
6	Chairman	1	124,811
7	Member (@ 112,572)	2	225,144
8	SECRETARY OF STATE		
9	Secretary of State	1	105,500
10	MARYLAND INSTITUTE FOR EMERGENCY		
11	MEDICAL SERVICES SYSTEMS		
12	EMS Executive Director	1	300,225
13	OFFICE OF THE COMPTROLLER		
14	Comptroller	1	149,500
15	STATE TREASURER'S OFFICE		
16	Treasurer	1	149,500
17	STATE LOTTERY AND GAMING CONTROL AGENCY		
18	Lottery and Gaming Commissioner (@ 18,000)	7	126,000
19	DEPARTMENT OF BUDGET AND MANAGEMENT		
20	Office of the Secretary		
21	Director, Governmental Efficiency	1	156,574
22	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		
23	State Retirement Administrator	1	142,097
24	MARYLAND DEPARTMENT OF TRANSPORTATION		
25	State Highway Administration		
26	State Highway Administrator	1	163,000

Maryland Port Administration

1			
2	Executive Director	1	309,466
3	Deputy Executive Director, Development and		
4	Administration	1	172,264
5	Director, Operations	1	133,000
6	Director, Marketing	1	147,761
7	CFO and Treasurer (MIT)	1	137,299
8	Director, Maritime Commercial Management	1	140,630
9	General Manager Intermodal Trade Development	1	125,000
10	Director, Security	1	110,000
11	Director, Harbor Development	1	140,000
12	BCO Trade Development Executive	1	98,940
13	General Manager, Cruise MD Marketing	1	105,000
14	Deputy Executive Director, Logistics/Port Ops	1	190,000

Maryland Transit Administration

15			
16	Maryland Transit Administrator	1	215,200
17	Senior Deputy Administrator, Transit Operations	1	147,696
18	Executive Director of Safety and Risk Management	1	139,265
19	Executive Project Director, New Starts	1	150,032
20	Executive Project Director, New Starts	1	124,454
21	MTA Police Chief	1	129,355

Maryland Aviation Administration

22			
23	Executive Director	1	294,304
24	Chief Engineer	1	151,356
25	Chief Administrative Officer	1	148,250
26	Chief Financial Officer	1	165,565
27	Director, Planning and Environmental Services	1	134,486
28	Director, Commercial Management	1	135,000
29	Director, Marketing, Communications and Customer		
30	Service	1	130,570
31	Director, Regional Aviation Assistance	1	110,313
32	Chief Operating Officer	1	168,655
33	Director of Engineering and Construction	1	137,000
34	Director of Martin State Airport	1	117,176
35	Director of Maintenance and Utilities	1	127,500

MARYLAND DEPARTMENT OF HEALTH

Office of the Chief Medical Examiner

36			
37			
38	Resident Forensic Pathologist (@ 57,115)	3	171,345

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

Maryland Parole Commission

Chairman	1	106,452
Member (@ 94,214)	9	847,926

PUBLIC EDUCATION

State Department of Education – Headquarters

State Superintendent of Schools	1	236,000

MARYLAND SCHOOL FOR THE DEAF

MSD Non–Faculty Manager III	1	106,026
MSD Non–Faculty Manager I	1	89,126

SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an office of profit within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, is appointed to or otherwise becomes the holder of a second office within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, then no compensation or other emolument, except expenses incurred in connection with attendance at hearings, meetings, field trips, and working sessions, shall be paid from any funds appropriated by this bill to that person for any services in connection with the second office.

SECTION 5. AND BE IT FURTHER ENACTED, That amounts received pursuant to Sections 2–201 and 7–217 of the State Finance and Procurement Article may be expended by approved budget amendment.

SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by this bill may be transferred among programs in accordance with the procedure provided in Sections 7–205 through 7–212, inclusive, of the State Finance and Procurement Article.

SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise provided, amounts received from sources estimated or calculated upon in the budget in excess of the estimates for any special or federal fund appropriations listed in this bill may be made available by approved budget amendment.

SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby granted to transfer by budget amendment General Fund amounts for the operations of State office buildings and facilities to the budgets of the various agencies and departments occupying the buildings.

SECTION 9. AND BE IT FURTHER ENACTED, That \$11,535,100 is appropriated in the various agency budgets for tort claims (including motor vehicles) under the

provisions of the State Government Article, Title 12, Subtitle 1, the Maryland Tort Claims Act (MTCA). These funds are to be transferred to the State Insurance Trust Fund; these funds, together with funds appropriated in prior budgets for tort claims but unexpended, are the only funds available to make payments under the provisions of the MTCA.

(A) Tort claims for incidents or occurrences occurring after October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than \$200,000 to a single claimant for injuries arising from a single incident or occurrence.

(B) Tort claims for incidents or occurrences occurring after July 1, 1996, and before October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than \$100,000 to a single claimant for injuries arising from a single incident or occurrence.

(C) Tort claims for incidents or occurrences resulting in death on or after July 1, 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than \$75,000 to a single claimant. All other tort claims occurring on or after July 1, 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than \$50,000 to a single claimant for injuries arising from a single incident or occurrence.

(D) Tort claims for incidents or occurrences occurring prior to July 1, 1994, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than \$50,000 to a single claimant for injuries arising from a single incident or occurrence.

SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby granted to transfer by budget amendment General Fund amounts, budgeted to the various State agency programs and subprograms which comprise the indirect cost pools under the Statewide Indirect Cost Plan, from the State agencies providing such services to the State agencies receiving the services. It is further authorized that receipts by the State agencies providing such services from charges for the indirect services may be used as special funds for operating expenses of the indirect cost pools.

SECTION 11. AND BE IT FURTHER ENACTED, That certain funds appropriated to the various State agency programs and subprograms in Comptroller Object 0882 (In-State Services – Computer Usage – ADC Only) shall be utilized to pay for services provided by the Comptroller of the Treasury, Data Processing Division, Computer Center Operations (E00A10.01) consistent with the reimbursement schedule provided for in the supporting budget documents. The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management. Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Object 0882 between State departments and agencies by approved budget amendment in fiscal 2019.

SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section 8–102 of the State Personnel and Pensions Article, the salary schedule for the executive pay plan during fiscal 2018 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Sections 8–108 and 8–109 of the State Personnel and Pensions Article. Notwithstanding the inclusion of salaries for positions which are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in accordance with such salary setting authority.

Fiscal 2019
Executive Salary Schedule

	Scale	Minimum	Maximum
EPP 0001	9904	79,953	106,604
EPP 0002	9905	85,902	114,600
EPP 0003	9906	92,333	123,236
EPP 0004	9907	99,275	132,569
EPP 0005	9908	106,773	142,646
EPP 0006	9909	114,874	153,532
EPP 0007	9910	123,618	165,281
EPP 0008	9911	133,069	177,977
EPP 0009	9991	153,027	256,866

Classification Title	Scale

OFFICE OF THE PUBLIC DEFENDER

Deputy Public Defender	9909
Executive VI	9906

OFFICE OF THE ATTORNEY GENERAL

Deputy Attorney General	9909
Deputy Attorney General	9909
Senior Executive Associate Attorney General	9908
Senior Executive Associate Attorney General	9908
Senior Executive Associate Attorney General	9908

PUBLIC SERVICE COMMISSION

Chair	9991

OFFICE OF THE PEOPLE'S COUNSEL

People's Counsel	9906

SUBSEQUENT INJURY FUND

1	Executive Director	9906
2	UNINSURED EMPLOYERS' FUND	
3	Executive Director	9906
4	EXECUTIVE DEPARTMENT – GOVERNOR	
5	Executive Senior	9991
6	Executive Aide XI	9911
7	Executive Aide XI	9911
8	Executive Aide X	9910
9	Executive Aide X	9910
10	Executive Aide X	9910
11	Executive Aide X	9910
12	Executive Aide IX	9909
13	Executive Aide IX	9909
14	Executive Aide IX	9909
15	Executive Aide IX	9909
16	Executive VIII	9908
17	DEPARTMENT OF DISABILITIES	
18	Secretary	9909
19	Deputy Secretary	9906
20	MARYLAND ENERGY ADMINISTRATION	
21	Executive Aide VIII	9908
22	EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES	
23	Executive Aide IX	9909
24	Executive Aide VIII	9908
25	Executive Aide VIII	9908
26	GOVERNOR'S OFFICE FOR CHILDREN	
27	Executive Aide VIII	9908
28	INTERAGENCY COMMITTEE FOR SCHOOL CONSTRUCTION	
29	Executive VII	9907
30	DEPARTMENT OF AGING	

1	Secretary	9909
2	Deputy Secretary	9906
3	MARYLAND COMMISSION ON CIVIL RIGHTS	
4	Executive Director	9906
5	Deputy Director	9904
6	STATE BOARD OF ELECTIONS	
7	State Administrator of Elections	9907
8	DEPARTMENT OF PLANNING	
9	Secretary	9909
10	Deputy Director	9906
11	Executive V	9905
12	MILITARY DEPARTMENT	
13	Military Department Operations and Maintenance	
14	The Adjutant General	9909
15	Executive IX	9909
16	Executive VII	9907
17	Executive VII	9907
18	DEPARTMENT OF VETERANS AFFAIRS	
19	Secretary	9905
20	STATE ARCHIVES	
21	State Archivist	9907
22	MARYLAND HEALTH BENEFIT EXCHANGE	
23	Executive Senior	9991
24	Health Benefit Exchange Executive XI	9911
25	Health Benefit Exchange Executive XI	9911
26	Health Benefit Exchange Executive X	9910
27	Executive Aide IX	9909
28	Executive Aide VIII	9908
29	MARYLAND INSURANCE ADMINISTRATION	
30	Maryland Insurance Commissioner	9911

1	Maryland Deputy Insurance Commissioner	9908
2	OFFICE OF ADMINISTRATIVE HEARINGS	
3	Chief Administrative Law Judge	9908
4	COMPTROLLER OF MARYLAND	
5	Office of the Comptroller	
6	Chief Deputy Comptroller	9911
7	Executive Aide XI	9911
8	General Accounting Division	
9	Assistant State Comptroller VII	9907
10	Bureau of Revenue Estimates	
11	Assistant State Comptroller VII	9907
12	Revenue Administration Division	
13	Assistant State Comptroller VII	9907
14	Compliance Division	
15	Assistant State Comptroller VII	9907
16	Field Enforcement Division	
17	Assistant State Comptroller VI	9906
18	Central Payroll Bureau	
19	Assistant State Comptroller VI	9906
20	Information Technology Division	
21	Assistant State Comptroller VII	9907
22	STATE TREASURER'S OFFICE	
23	Chief Deputy Treasurer	9909
24	Executive VIII	9908
25	Executive VI	9906
26	Executive V	9905

1	Executive V	9905
2	Executive V	9905
3	Executive V	9905
4	Executive IV	9904
5	STATE DEPARTMENT OF ASSESSMENTS AND TAXATION	
6	Director	9908
7	Deputy Director	9906
8	Executive V	9905
9	MARYLAND LOTTERY AND GAMING CONTROL AGENCY	
10	Director	9911
11	Executive VIII	9908
12	Executive VII	9907
13	Executive VII	9907
14	Executive VII	9907
15	Executive VII	9907
16	DEPARTMENT OF BUDGET AND MANAGEMENT	
17	Office of the Secretary	
18	Secretary	9911
19	Deputy Secretary	9909
20	Office of Personnel Services and Benefits	
21	Executive VIII	9908
22	Office of Budget Analysis	
23	Executive VIII	9908
24	Office of Capital Budgeting	
25	Executive VII	9907
26	DEPARTMENT OF INFORMATION TECHNOLOGY	
27	Secretary	9911
28	Deputy Secretary	9909
29	Executive IX	9909
30	Executive VIII	9908
31	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS	

1	Executive Director	9909
2	TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS	
3	Executive VII	9907
4	DEPARTMENT OF GENERAL SERVICES	
5	Office of the Secretary	
6	Secretary	9909
7	Executive VII	9907
8	Office of Facilities Operation and	
9	Maintenance	
10	Executive V	9905
11	Office of Procurement and Logistics	
12	Executive VI	9906
13	Office of Real Estate	
14	Executive V	9905
15	Office of Facilities Planning, Design	
16	and Construction	
17	Executive VI	9906
18	Executive VI	9906
19	Executive V	9905
20	DEPARTMENT OF NATURAL RESOURCES	
21	Office of the Secretary	
22	Secretary	9910
23	Deputy Secretary	9908
24	Executive VI	9906
25	Executive VI	9906
26	Critical Area Commission	
27	Chairman	9906

DEPARTMENT OF AGRICULTURE

Office of the Secretary

Secretary	9909
Deputy Secretary	9907
Executive V	9905

Office of Marketing, Animal Industries and Consumer Services

Executive V	9905

Office of Plant Industries and Pest Management

Executive V	9905

Office of Resource Conservation

Executive V	9905

MARYLAND DEPARTMENT OF HEALTH

Office of the Secretary

Secretary	9911
Deputy Secretary	9908
Executive VII	9907
Executive V	9905

Office of the Chief Medical Examiner

Chief Medical Examiner Post Mortem	9991

Laboratories Administration

Executive VI	9906

Deputy Secretary for Behavioral Health

Executive V	9905

Behavioral Health Administration

Executive IX	9909

Developmental Disabilities Administration

1	Executive IX	9909
2	Medical Care Programs Administration	
3	Deputy Secretary	9910
4	Executive VI	9906
5	Executive VI	9906
6	Executive VI	9906
7	Health Regulatory Commissions	
8	Executive VIII	9908
9	DEPARTMENT OF HUMAN SERVICES	
10	Office of the Secretary	
11	Secretary	9911
12	Deputy Secretary	9908
13	Deputy Secretary	9908
14	Deputy Secretary	9908
15	Social Services Administration	
16	Executive VI	9906
17	Child Support Administration	
18	Executive Director	9906
19	Family Investment Administration	
20	Executive VI	9906
21	DEPARTMENT OF LABOR, LICENSING AND REGULATION	
22	Office of the Secretary	
23	Secretary	9910
24	Deputy Secretary	9908
25	Division of Labor and Industry	
26	Executive VI	9906
27	Division of Occupational and Professional Licensing	

1	Executive VI	9906
2	Division of Workforce Development and Adult Learning	
3	Executive VII	9907
4	Division of Unemployment Insurance	
5	Executive VII	9907
6	DEPARTMENT OF PUBLIC SAFETY AND	
7	CORRECTIONAL SERVICES	
8	Office of the Secretary	
9	Secretary	9911
10	Deputy Secretary	9908
11	Executive VII	9907
12	Executive VII	9907
13	Deputy Secretary for Operations	
14	Deputy Secretary	9908
15	Division of Correction – Headquarters	
16	Commissioner of Correction	9907
17	Division of Parole and Probation	
18	Director, Division of Parole and Probation	9907
19	Division of Pretrial Detention	
20	Commissioner	9907
21	PUBLIC EDUCATION	
22	State Department of Education – Headquarters	
23	Deputy State Superintendent of Schools	9909
24	Deputy State Superintendent of Schools	9909
25	Deputy State Superintendent of Schools	9909
26	Executive VII	9907
27	Executive VII	9907
28	Assistant State Superintendent	9906
29	Assistant State Superintendent	9906

1	Assistant State Superintendent	9906
2	Assistant State Superintendent	9906
3	Assistant State Superintendent	9906
4	Assistant State Superintendent	9906
5	Assistant State Superintendent	9906
6	Assistant State Superintendent	9906
7	Maryland Longitudinal Data System Center	
8	Executive VI	9906
9	Maryland Higher Education Commission	
10	Secretary	9910
11	Assistant Secretary	9907
12	Maryland School for the Deaf	
13	Superintendent	9907
14	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	
15	Office of the Secretary	
16	Secretary	9910
17	Deputy Secretary	9908
18	Executive VIII	9908
19	Division of Credit Assurance	
20	Executive VI	9906
21	Division of Neighborhood Revitalization	
22	Executive VI	9906
23	Division of Development Finance	
24	Executive VI	9906
25	DEPARTMENT OF COMMERCE	
26	Office of the Secretary	
27	Secretary	9911
28	Deputy Secretary	9909

1	Division of Business and Industry Sector Development	
2	Executive VIII	9908
3	Division of Tourism, Film and the Arts	
4	Executive VIII	9908
5	DEPARTMENT OF THE ENVIRONMENT	
6	Office of the Secretary	
7	Secretary	9910
8	Deputy Secretary	9908
9	Executive VII	9907
10	Water and Science Administration	
11	Executive VI	9906
12	Land and Materials Administration	
13	Executive VI	9906
14	Air and Radiation Administration	
15	Executive VI	9906
16	DEPARTMENT OF JUVENILE SERVICES	
17	Office of the Secretary	
18	Secretary	9911
19	Departmental Support	
20	Deputy Secretary	9908
21	Residential and Community Operations	
22	Deputy Secretary	9908
23	Assistant Secretary	9905
24	DEPARTMENT OF STATE POLICE	
25	Maryland State Police	

1 facility or program become eligible subsequent to payment to the facility or program by any
2 of the previously mentioned departments, and the Medical Assistance Program makes
3 subsequent additional payments to the facility or program for the same services, any
4 recoveries of overpayment, whether paid in this or prior fiscal years, shall become available
5 to the Medical Assistance Program for provider reimbursement purposes.

6 SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated to the
7 various State departments and agencies in Comptroller Object 0831 (Office of
8 Administrative Hearings) to conduct administrative hearings by the Office of
9 Administrative Hearings are to be transferred to the Office of Administrative Hearings
10 (D99A11.01) on July 1, 2018, and may not be expended for any other purpose.

11 SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the State
12 Department of Education and the Department of Health, Department of Human Services,
13 and Department of Juvenile Services may be transferred by budget amendment to the
14 Children's Cabinet Interagency Fund (R00A04.01). Funds transferred would represent
15 costs associated with local partnership agreements approved by the Children's Cabinet
16 Interagency Fund.

17 SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the
18 various State agency programs and subprograms in Comptroller Objects 0152 (Health
19 Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers' Compensation),
20 0217 (Health Insurance), 0305 (DBM Paid Telecommunications), 0322 (Capital Lease
21 Telecommunications), 0839 (HR Shared Services), 0874 (Office of Attorney General
22 Administrative Fee), 0876 (DoIT IT Services Allocation), 0894 (State Personnel System
23 Allocation), 0897 (Enterprise Budget System Allocation), and 1303 (rent paid to DGS) are
24 to be utilized for their intended purposes only. ~~The expenditure or transfer of these funds~~
25 ~~for other purposes requires the prior approval of the Secretary of Budget and Management.~~
26 Notwithstanding any other provision of law, the Secretary of Budget and Management may
27 transfer amounts appropriated in Comptroller Objects 0152, 0154, 0217, 0305, 0322, and
28 0876 between State departments and agencies by approved budget amendment in fiscal
29 2018 and fiscal 2019. All funds budgeted in or transferred to Comptroller Objects 0152 and
30 0154, and any funds restricted in this budget for use in the employee and retiree health
31 insurance program that are unspent shall be credited to the fund as established in
32 accordance with Section 2-516 of the State Personnel and Pensions Article of the Annotated
33 Code of Maryland.

34 Further provided that each agency that receives funding in this budget in any of the
35 restricted Comptroller Objects listed within this section shall establish within the State's
36 accounting system a structure of accounts to separately identify for each restricted
37 Comptroller Object, by fund source, the legislative appropriation, monthly transactions,
38 and final expenditures. It is the intent of the General Assembly that an accounting detail
39 be established so that the Office of Legislative Audits may review the disposition of funds
40 appropriated for each restricted Comptroller Object as part of each closeout audit to ensure
41 that funds are used only for the purposes for which they are restricted and that unspent
42 funds are reverted or canceled.

SECTION 18. AND BE IT FURTHER ENACTED, That all funds appropriated to the various State departments and agencies in Comptroller Object 0875 (Retirement Administrative Fee) to support the Maryland State Retirement agency operations are to be transferred to the Maryland State Retirement agency (G20J01.01) on July 1, 2018, and may not be expended for any other purpose.

SECTION 19. AND BE IT FURTHER ENACTED, That for fiscal 2018 funding for health insurance shall be reduced by ~~\$78,621,256~~ \$84,411,780 in Executive Branch, Legislative Branch, and Judicial Branch agencies to reflect health insurance savings due to two additional payroll health deduction holidays. Funding for this purpose shall be reduced in Comptroller Objects 0152 Health Insurance and 0154 – Retirees Health Insurance – within Executive Branch, Legislative Branch, and Judicial Branch agencies in fiscal 2018 by the following amounts in accordance with a schedule determined by the Governor, the Presiding Officers, and the Chief Judge:

Agency	General Funds
B75 <u>General Assembly of Maryland</u>	<u>950,942</u>
C00 <u>Judiciary</u>	<u>4,549,245</u>
C80 Office of the Public Defender	1,175,606
C81 Office of the Attorney General	200,543
C82 State Prosecutor	9,923
C85 Maryland Tax Court	8,205
D05 Board of Public Works (BPW)	13,298
D10 Executive Department – Governor	86,894
D11 Office of the Deaf and Hard of Hearing	4,109
D12 Department of Disabilities	19,677
D15 Boards and Commissions	85,026
D16 Secretary of State	28,521
D17 Historic St. Mary's City Commission	32,416
D18 Governor's Office for Children	19,295
D25 BPW Interagency Committee for School Construction	29,710
D26 Department of Aging	31,080
D27 Maryland Commission on Civil Rights	32,406
D38 State Board of Elections	48,630
D40 Department of Planning	152,918
D50 Military Department	109,478
D55 Department of Veterans Affairs	73,266
D60 Maryland State Archives	63,678
E00 Comptroller of Maryland	1,107,271
E20 State Treasurer's Office	33,032
E50 Department of Assessments and Taxation	363,118
E75 State Lottery and Gaming Control Agency	179,441
E80 Property Tax Assessment Appeals Board	12,846
F10 Department of Budget and Management	180,046
F50 Department of Information Technology	230,159
H00 Department of General Services	498,745
K00 Department of Natural Resources	671,475

1	L00	Department of Agriculture	307,432
2	M00	Maryland Department of Health	6,428,546
3	N00	Department of Human Services	3,905,266
4	P00	Department of Labor, Licensing and Regulation	327,431
5	Q00	Department of Public Safety and Correctional Services	18,577,426
6	R00	State Department of Education	618,524
7	R15	Maryland Public Broadcasting Commission	86,174
8	R62	Maryland Higher Education Commission	51,644
9	R75	Support for State Operated Institutions of Higher	
10		Education	12,453,948
11	R99	Maryland School for the Deaf	406,919
12	S00	Department of Housing and Community Development	5,109
13	T00	Department of Commerce	207,606
14	U00	Department of the Environment	328,246
15	V00	Department of Juvenile Services	2,505,930
16	W00	Department of State Police	2,788,800
17			
18		Total General Funds	~~54,499,813~~
19			<u>60,000,000</u>
20			
21		Agency	Special Funds
22	<u>C00</u>	<u>Judiciary</u>	<u>290,337</u>
23	C81	Office of the Attorney General	77,939
24	C90	Public Service Commission	183,320
25	C91	Office of the People's Council	30,541
26	C94	Subsequent Injury Fund	26,063
27	C96	Uninsured Employers Fund	17,061
28	C98	Workers' Compensation Commission	152,014
29	D12	Department of Disabilities	1,406
30	D13	Maryland Energy Administration	18,491
31	D15	Boards and Commissions	1,116
32	D16	Secretary of State	3,382
33	D17	Historic St. Mary's City Commission	5,954
34	D26	Department of Aging	6,536
35	D38	State Board of Elections	5,247
36	D40	Department of Planning	11,961
37	D53	Maryland Institute for Emergency Medical Services	
38		Systems	121,425
39	D55	Department of Veterans Affairs	7,683
40	D60	Maryland State Archives	21,226
41	D78	Maryland Health Benefit Exchange	60,410
42	D80	Maryland Insurance Administration	359,204
43	D90	Canal Place Preservation and Development Authority	2,546
44	E00	Comptroller of Maryland	220,530
45	E20	State Treasurer's Office	3,571
46	E50	Department of Assessments and Taxation	389,781

1	E75	Maryland Lottery and Gaming Control Agency	180,549
2	F10	Department of Budget and Management	153,947
3	F50	Department of Information Technology	8,148
4	G20	State Retirement Agency	186,053
5	G50	Teachers and State Employees Supplemental Retirement	
6		Plans	17,023
7	H00	Department of General Services	17,977
8	J00	Department of Transportation	8,292,612
9	K00	Department of Natural Resources	924,335
10	L00	Department of Agriculture	132,258
11	M00	Maryland Department of Health	527,685
12	N00	Department of Human Services	113,283
13	P00	Department of Labor, Licensing and Regulation	350,379
14	Q00	Department of Public Safety and Correctional Services	390,618
15	R00	State Department of Education	34,659
16	R15	Maryland Public Broadcasting Commission	111,468
17	R62	Maryland Higher Education Commission	9,496
18	S00	Department of Housing and Community Development	322,263
19	T00	Department of Commerce	61,604
20	U00	Department of the Environment	561,129
21	W00	Department of State Police	678,229
22			
23		Total Special Funds	~~14,801,122~~
24			<u>15,091,459</u>
25			
26		Agency	Federal Funds
27	C81	Office of the Attorney General	40,933
28	C90	Public Service Commission	5,842
29	D12	Department of Disabilities	13,633
30	D13	Maryland Energy Administration	3,772
31	D15	Boards and Commissions	22,876
32	D26	Department of Aging	19,026
33	D27	Maryland Commission on Civil Rights	7,777
34	D40	Department of Planning	12,465
35	D50	Military Department	193,647
36	D55	Department of Veterans Affairs	12,891
37	D78	Maryland Health Benefit Exchange	45,913
38	D80	Maryland Insurance Administration	1,398
39	H00	Department of General Services	7,841
40	J00	Department of Transportation	343,195
41	K00	Department of Natural Resources	142,111
42	L00	Department of Agriculture	21,013
43	M00	Maryland Department of Health	1,192,729
44	N00	Department of Human Services	3,984,459
45	P00	Department of Labor, Licensing and Regulation	1,207,889
46	Q00	Department of Public Safety and Correctional Services	426,722

1	R00	State Department of Education	1,173,752
2	R62	Maryland Higher Education Commission	3,572
3	R99	Maryland School for the Deaf	8,312
4	S00	Department of Housing and Community Development	85,760
5	T00	Department of Commerce	8,622
6	U00	Department of the Environment	301,183
7	V00	Department of Juvenile Services	32,988
8			
9		Total Federal Funds	9,320,321
10			
11			Current
12		Agency	Unrestricted
13			Funds
14	R13	Morgan State University	724,016
15	R14	St. Mary's College of Maryland	291,792
16	R30	University System of Maryland	11,118,193
17	R95	Baltimore City Community College	319,947
18			
19		Total Current Unrestricted Funds	12,453,948
20		Less: General Funds in Higher Education	12,453,948
21			
22		Net Current Unrestricted Funds	0
23			

24 SECTION 20. AND BE IT FURTHER ENACTED, That for fiscal 2019, the Governor
 25 is authorized to transfer positions and funding, by approved budget amendment, from the
 26 Department of Housing and Community Development (DHCD) to the Department of Labor,
 27 Licensing and Regulation (DLLR) contingent upon the passage of legislation transferring
 28 Maryland Building Codes Administration from DHCD to DLLR.

29 SECTION 21. AND BE IT FURTHER ENACTED, That the Governor's budget books
 30 shall include a forecast of the impact of the executive budget proposal on the long-term
 31 fiscal condition of the General Fund, the Transportation Trust Fund, and higher education
 32 Current Unrestricted Fund accounts. This forecast shall estimate aggregate revenues,
 33 expenditures, and fund balances in each account for the fiscal year last completed, the
 34 current year, the budget year, and four years thereafter. Expenditures shall be reported at
 35 such agency, program or unit levels, or categories as may be determined appropriate after
 36 consultation with the Department of Legislative Services. A statement of major
 37 assumptions underlying the forecast shall also be provided, including but not limited to
 38 general salary increases, inflation, and growth of caseloads in significant program areas.

39 SECTION 22. AND BE IT FURTHER ENACTED, That all across-the-board
 40 reductions applied to the Executive Branch, unless otherwise stated, shall apply to current
 41 unrestricted and general funds in the University System of Maryland, St. Mary's College
 42 of Maryland, Morgan State University, and Baltimore City Community College.

1 SECTION 23. AND BE IT FURTHER ENACTED, That the General Accounting
2 Division of the Comptroller of Maryland shall establish a subsidiary ledger control account
3 to debit all State agency funds budgeted under subobject 0175 (Workers' Compensation)
4 and to credit all payments disbursed to the Chesapeake Employers' Insurance Company
5 (CEIC) via transmittal. The control account shall also record all funds withdrawn from
6 CEIC and returned to the State and subsequently transferred to the General Fund. CEIC
7 shall submit monthly reports to the Department of Legislative Services concerning the
8 status of the account.

9 SECTION 24. AND BE IT FURTHER ENACTED, That the Governor's budget books
10 shall include a summary statement of federal revenues by major federal program sources
11 supporting the federal appropriations made therein along with the major assumptions
12 underpinning the federal fund estimates. The Department of Budget and Management
13 (DBM) shall exercise due diligence in reporting this data and ensure that they are updated
14 as appropriate to reflect ongoing congressional action on the federal budget. In addition,
15 DBM shall provide to the Department of Legislative Services (DLS) data for the actual,
16 current, and budget years listing the components of each federal fund appropriation by
17 Catalog of Federal Domestic Assistance number or equivalent detail for programs not in
18 the catalog. Data shall be provided in an electronic format subject to the concurrence of
19 DLS.

20 SECTION 25. AND BE IT FURTHER ENACTED, That in the expenditure of federal
21 funds appropriated in this budget or subsequent to the enactment of this budget by the
22 budget amendment process:

23 (1) State agencies shall administer these federal funds in a manner that
24 recognizes that federal funds are taxpayer dollars that require prudent fiscal management,
25 careful application to the purposes for which they are directed, and strict attention to
26 budgetary and accounting procedures established for the administration of all public funds.

27 (2) For fiscal 2019, except with respect to capital appropriations, to the
28 extent consistent with federal requirements:

29 (a) when expenditures or encumbrances may be charged to either
30 State or federal fund sources, federal funds shall be charged before State funds are charged
31 except that this policy does not apply to the Department of Human Services with respect to
32 federal funds to be carried forward into future years for child welfare or welfare reform
33 activities;

34 (b) when additional federal funds are sought or otherwise become
35 available in the course of the fiscal year, agencies shall consider, in consultation with the
36 Department of Budget and Management (DBM), whether opportunities exist to use these
37 federal revenues to support existing operations rather than to expand programs or
38 establish new ones; and

39 (c) DBM shall take appropriate actions to effectively establish the
40 provisions of this section as policies of the State with respect to the administration of

1 federal funds by executive agencies.

2 SECTION 26. AND BE IT FURTHER ENACTED, That the Department of Budget
3 and Management (DBM) shall provide an annual report on indirect costs to the General
4 Assembly in January 2019 as an appendix in the Governor's fiscal 2020 budget books. The
5 report must detail by agency for the actual fiscal 2018 budget the amount of statewide
6 indirect cost recovery received, the amount of statewide indirect cost recovery transferred
7 to the General Fund, and the amount of indirect cost recovery retained for use by each
8 agency. In addition, the report must list the most recently available federally approved
9 statewide and internal agency cost-recovery rates. As part of the normal fiscal/compliance
10 audit performed for each agency, the Office of Legislative Audits shall assess available
11 information on the timeliness, completeness, and deposit history of indirect cost recoveries
12 by State agencies. Further provided that for fiscal 2019, excluding the Maryland
13 Department of Transportation, the amount of revenue received by each agency from any
14 federal source for statewide cost recovery shall be transferred only to the General Fund and
15 may not be retained in any clearing account or by any other means, nor may DBM or any
16 other agency or entity approve exemptions to permit any agency to retain any portion of
17 federal statewide cost recoveries.

18 SECTION 27. AND BE IT FURTHER ENACTED, That it is the intent of the General
19 Assembly that all State departments, agencies, bureaus, commissions, boards, and other
20 organizational units included in the State budget, including the Judiciary, shall prepare
21 and submit items for the fiscal 2020 budget detailed by Comptroller subobject classification
22 in accordance with instructions promulgated by the Comptroller of Maryland. The
23 presentation of budget data in the Governor's budget books shall include object, fund, and
24 personnel data in the manner provided for in fiscal 2019 except as indicated elsewhere in
25 this Act; however, this may not preclude the placement of additional information into the
26 budget books. For actual fiscal 2018 spending, the fiscal 2019 working appropriation, and
27 the fiscal 2020 allowance, the budget detail shall be available from the Department of
28 Budget and Management (DBM) automated data system at the subobject level by subobject
29 codes and classifications for all agencies. To the extent possible, except for public higher
30 education institutions, subobject expenditures shall be designated by fund for actual fiscal
31 2018 spending, the fiscal 2019 working appropriation, and the fiscal 2020 allowance. The
32 agencies shall exercise due diligence in reporting this data and ensuring correspondence
33 between reported position and expenditure data for the actual, current, and budget fiscal
34 years. This data shall be made available on request and in a format subject to the
35 concurrence of the Department of Legislative Services (DLS). Further, the expenditure of
36 appropriations shall be reported and accounted for by the subobject classification in
37 accordance with the instructions promulgated by the Comptroller of Maryland.

38 Further provided that due diligence shall be taken to accurately report full-time
39 equivalent counts of contractual full-time equivalents in the budget books. For the purpose
40 of this count, contractual full-time equivalents are defined as those individuals having an
41 employee-employer relationship with the State. This count shall include those individuals
42 in higher education institutions who meet this definition but are paid with additional
43 assistance funds.

1 Further provided that DBM shall provide to DLS with the allowance for each
2 department, unit, agency, office, and institution, a one-page organizational chart in
3 Microsoft Word or Adobe PDF format that depicts the allocation of personnel across
4 operational and administrative activities of the entity.

5 Further provided that for each across-the-board reduction to appropriations or
6 positions in the fiscal 2020 budget bill affecting fiscal 2019 or 2020, DBM shall allocate the
7 reduction for each agency in a level of detail not less than the three-digit R*Stars financial
8 agency code and by each fund type.

9 SECTION 28. AND BE IT FURTHER ENACTED, That on or before August 1, 2018,
10 each State agency and each public institution of higher education shall report to the
11 Department of Budget and Management (DBM) any agreements in place for any part of
12 fiscal 2018 between State agencies and any public institution of higher education involving
13 potential expenditures in excess of \$100,000 over the term of the agreement. Further
14 provided that DBM shall provide direction and guidance to all State agencies and public
15 institutions of higher education as to the procedures and specific elements of data to be
16 reported with respect to these interagency agreements, to include at a minimum:

17 (1) a common code for each interagency agreement that specifically
18 identifies each agreement and the fiscal year in which the agreement began;

19 (2) the starting date for each agreement;

20 (3) the ending date for each agreement;

21 (4) a total potential expenditure, or not-to-exceed dollar amount, for the
22 services to be rendered over the term of the agreement by any public institution of higher
23 education to any State agency;

24 (5) a description of the nature of the goods and services to be provided;

25 (6) the total number of personnel, both full-time and part-time, associated
26 with the agreement;

27 (7) contact information for the agency and the public institution of higher
28 education for the person(s) having direct oversight or knowledge of the agreement;

29 (8) total indirect cost recovery or facilities and administrative (F&A)
30 expenditures authorized for the agreement;

31 (9) the indirect cost recovery or F&A rate for the agreement and brief
32 description of how the rate was determined;

33 (10) actual expenditures for the most recently closed fiscal year;

34 (11) actual base expenditures that the indirect cost recovery or F&A rate

1 may be applied against during the most recently closed fiscal year;

2 (12) actual expenditures for indirect cost recovery or F&A for the most
3 recently closed fiscal year; and

4 (13) total authorized expenditures for any subaward(s) or subcontract(s)
5 being used as part of the agreement and a brief description of the type of award or contract.

6 Further provided that DBM shall submit a consolidated report to the budget
7 committees and the Department of Legislative Services by December 1, 2018, that contains
8 information on all agreements between State agencies and any public institution of higher
9 education involving potential expenditures in excess of \$100,000 that were in effect at any
10 time during fiscal 2018.

11 Further provided that no new higher education interagency agreement with State
12 agencies with a projected value in excess of \$500,000 may be entered into during fiscal 2019
13 without prior approval of the Secretary of Budget and Management.

14 Further provided that all new requests for interagency agreements with potential
15 expenditures in excess of \$100,000 over the term of the agreement shall go through a
16 competitive bid process where the opportunity is offered, at a minimum, to all higher
17 education institutions within the University System of Maryland, St. Mary's College,
18 Morgan State University, and Baltimore City Community College. In addition, DBM shall
19 develop a process or methodology for the bid process that ensures that Historically Black
20 Colleges and Universities are given a preference or equal consideration for award of each
21 potential agreement.

22 SECTION 29. AND BE IT FURTHER ENACTED, That any budget amendment to
23 increase the total amount of special, federal, or higher education (current restricted and
24 current unrestricted) fund appropriations, or to make reimbursable fund transfers from the
25 Governor's Office of Crime Control and Prevention or the Maryland Emergency
26 Management Agency made in Section 1 of this Act shall be subject to the following
27 restrictions:

28 (1) This section may not apply to budget amendments for the sole purpose
29 of:

30 (a) appropriating funds available as a result of the award of federal
31 disaster assistance; and

32 (b) transferring funds from the State Reserve Fund – Economic
33 Development Opportunities Account for projects approved by the Legislative Policy
34 Committee.

35 (2) Budget amendments increasing total appropriations in any fund
36 account by \$100,000 or more may not be approved by the Governor until:

1 (a) that amendment has been submitted to the Department of
2 Legislative Services (DLS); and

3 (b) the budget committees or the Legislative Policy Committee has
4 considered the amendment or 45 days have elapsed from the date of submission of the
5 amendment. Each amendment submitted to DLS shall include a statement of the amount,
6 sources of funds and purposes of the amendment, and a summary of the impact on regular
7 position or contractual full-time equivalent payroll requirements.

8 (3) Unless permitted by the budget bill or the accompanying supporting
9 documentation or by any other authorizing legislation, and notwithstanding the provisions
10 of Section 3-216 of the Transportation Article, a budget amendment may not:

11 (a) restore funds for items or purposes specifically denied by the
12 General Assembly;

13 (b) fund a capital project not authorized by the General Assembly
14 provided, however, that subject to provisions of the Transportation Article, projects of the
15 Maryland Department of Transportation (MDOT) shall be restricted as provided in Section
16 1 of this Act;

17 (c) increase the scope of a capital project by an amount 7.5% or more
18 over the approved estimate or 5.0% or more over the net square footage of the approved
19 project until the amendment has been submitted to DLS and the budget committees have
20 considered and offered comment to the Governor or 45 days have elapsed from the date of
21 submission of the amendment. This provision does not apply to MDOT; and

22 (d) provide for the additional appropriation of special, federal, or
23 higher education funds of more than \$100,000 for the reclassification of a position or
24 positions.

25 (4) A budget may not be amended to increase a federal fund appropriation
26 by \$100,000 or more unless documentation evidencing the increase in funds is provided
27 with the amendment and fund availability is certified by the Secretary of Budget and
28 Management.

29 (5) No expenditure or contractual obligation of funds authorized by a
30 proposed budget amendment may be made prior to approval of that amendment by the
31 Governor.

32 (6) Notwithstanding the provisions of this section, any federal, special, or
33 higher education fund appropriation may be increased by budget amendment upon a
34 declaration by the Board of Public Works that the amendment is essential to maintaining
35 public safety, health, or welfare, including protecting the environment or the economic
36 welfare of the State.

37 (7) Budget amendments for new major information technology projects, as

defined by Sections 3A-301 and 3A-302 of the State Finance and Procurement Article, must include an Information Technology Project Request, as defined in Section 3A-308 of the State Finance and Procurement Article.

(8) Further provided that the fiscal 2019 appropriation detail as shown in the Governor's budget books submitted to the General Assembly in January 2019 and the supporting electronic detail may not include appropriations for budget amendments that have not been signed by the Governor, exclusive of the MDOT pay-as-you-go capital program.

(9) Further provided that it is the policy of the State to recognize and appropriate additional special, higher education, and federal revenues in the budget bill as approved by the General Assembly. Further provided that for the fiscal 2020 allowance, the Department of Budget and Management shall continue policies and procedures to minimize reliance on budget amendments for appropriations that could be included in a deficiency appropriation.

SECTION 30. AND BE IT FURTHER ENACTED, That:

(1) The Secretary of Health shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2018 in program M00Q01.03 Medical Care Provider Reimbursements and M00Q01.10 Medicaid Behavioral Health Provider Reimbursements have been disbursed for services provided in that fiscal year and shall prepare and submit the monthly reports required under this section for that program.

(2) The State Superintendent of Schools shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2018 to program R00A02.07 Students With Disabilities for nonpublic placements have been disbursed for services provided in that fiscal year and to prepare monthly reports as required under this section for that program.

(3) The Secretary of Human Services shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2018 in program N00G00.01 Foster Care Maintenance Payments have been disbursed for services provided in that fiscal year, including detail by placement type for the average monthly caseload, average monthly cost per case, and the total expended for each foster care program, and to prepare the monthly reports required under this section for that program.

(4) For the programs specified, reports must indicate by fund type total appropriations for fiscal 2018 and total disbursements for services provided during that fiscal year up through the last day of the second month preceding the date on which the report is to be submitted and a comparison to data applicable to those periods in the preceding fiscal year.

(5) Reports shall be submitted to the budget committees, the Department of Legislative Services, the Department of Budget and Management, and the Comptroller

beginning August 15, 2018, and submitted on a monthly basis thereafter.

(6) It is the intent of the General Assembly that general funds appropriated for fiscal 2018 to the programs specified that have not been disbursed within a reasonable period, not to exceed 12 months from the end of the fiscal year, shall revert.

SECTION 31. AND BE IT FURTHER ENACTED, That the Board of Public Works (BPW), in exercising its authority to create additional positions pursuant to Section 7-236 of the State Finance and Procurement Article, may authorize during the fiscal year no more than 100 positions in excess of the total number of authorized State positions on July 1, 2018, as determined by the Secretary of Budget and Management. Provided, however, that if the imposition of this ceiling causes undue hardship in any department, agency, board, or commission, additional positions may be created for that affected unit to the extent that an equal number of positions authorized by the General Assembly for the fiscal year are abolished in that unit or in other units of State government. It is further provided that the limit of 100 does not apply to any position that may be created in conformance with specific manpower statutes that may be enacted by the State or federal government nor to any positions created to implement block grant actions or to implement a program reflecting fundamental changes in federal/State relationships. Notwithstanding anything contained in this section, BPW may authorize additional positions to meet public emergencies resulting from an act of God and violent acts of man that are necessary to protect the health and safety of the people of Maryland.

BPW may authorize the creation of additional positions within the Executive Branch provided that 1.25 contractual full-time equivalents (FTE) are abolished for each regular position authorized and that there be no increase in agency funds in the current budget and the next two subsequent budgets as the result of this action. It is the intent of the General Assembly that priority is given to converting individuals that have been in contractual FTEs for at least two years. Any position created by this method may not be counted within the limitation of 100 under this section.

The numerical limitation on the creation of positions by BPW established in this section may not apply to positions entirely supported by funds from federal or other non-State sources as long as both the appointing authority for the position and the Secretary of Budget and Management certify for each position created under this exception that:

(1) funds are available from non-State sources for each position established under this exception; and

(2) any positions created will be abolished in the event that non-State funds are no longer available.

The Secretary of Budget and Management shall certify and report to the General Assembly by June 30, 2019, the status of positions created with non-State funding sources during fiscal 2015 through 2019 under this provision as remaining, authorized, or abolished due to the discontinuation of funds.

1 SECTION 32. AND BE IT FURTHER ENACTED, That immediately following the
2 close of fiscal 2018, the Secretary of Budget and Management shall determine the total
3 number of full-time equivalent (FTE) positions that are authorized as of the last day of
4 fiscal 2018 and on the first day of fiscal 2019. Authorized positions shall include all
5 positions authorized by the General Assembly in the personnel detail of the budgets for
6 fiscal 2018 and 2019, including nonbudgetary programs, the Maryland Transportation
7 Authority, the University System of Maryland self-supported activities, and the Maryland
8 Correctional Enterprises.

9 The Department of Budget and Management shall also prepare a report during fiscal
10 2019 for the budget committees upon creation of regular FTE positions through Board of
11 Public Works action and upon transfer or abolition of positions. This report shall also be
12 provided as an appendix in the fiscal 2020 Governor's budget books. It shall note, at the
13 program level:

14 (1) where regular FTE positions have been abolished;

15 (2) where regular FTE positions have been created;

16 (3) from where and to where regular FTE positions have been transferred;
17 and

18 (4) where any other adjustments have been made.

19 Provision of contractual FTE information in the same fashion as reported in the
20 appendices of the fiscal 2019 Governor's budget books shall also be provided.

21 SECTION 33. AND BE IT FURTHER ENACTED, That the Department of Budget
22 and Management and the Maryland Department of Transportation are required to submit
23 to the Department of Legislative Services (DLS) Office of Policy Analysis:

24 (1) a report in Excel format listing the grade, salary, title, and incumbent
25 of each position in the Executive Pay Plan (EPP) as of July 15, 2018; October 15, 2018;
26 January 15, 2019; and April 15, 2019; and

27 (2) detail on any lump-sum increases given to employees paid on the EPP
28 subsequent to the previous quarterly report.

29 Flat-rate employees in the EPP shall be included in these reports. Each position in
30 the report shall be assigned a unique identifier that describes the program to which the
31 position is assigned for budget purposes and corresponds to the manner of identification of
32 positions within the budget data provided annually to the DLS Office of Policy Analysis.

33 SECTION 34. AND BE IT FURTHER ENACTED, That no position identification
34 number assigned to a position abolished in this budget may be reassigned to a job or
35 function different from that to which it was assigned when the budget was submitted to the

General Assembly. Incumbents in abolished positions may continue State employment in another position.

SECTION 35. AND BE IT FURTHER ENACTED, That the Secretary of Budget and Management shall include as an appendix in the fiscal 2020 Governor's budget books an accounting of the fiscal 2018 actual, fiscal 2019 working appropriation, and fiscal 2020 estimated revenues and expenditures associated with the employees' and retirees' health plan. The data in this report should be consistent with the budget data submitted to the Department of Legislative Services. This accounting shall include:

(1) any health plan receipts received from State agencies, employees, and retirees, as well as prescription rebates or recoveries, or audit recoveries, and other miscellaneous recoveries;

(2) any premium, capitated, or claims expenditures paid on behalf of State employees and retirees for any health, mental health, dental, or prescription plan, as well as any administrative costs not covered by these plans; and

(3) any balance remaining and held in reserve for future provider payments.

SECTION 36. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that the Department of Planning, the Department of Natural Resources, the Department of Agriculture, the Department of the Environment, and the Department of Budget and Management provide a report to the budget committees by December 1, 2018, on Chesapeake Bay restoration spending. The report shall be drafted subject to the concurrence of the Department of Legislative Services (DLS) in terms of both electronic format to be used and data to be included. The report should include:

(1) fiscal 2018 annual spending by fund, fund source, program, and State government agency; associated nutrient and sediment reduction; and the impact on living resources and ambient water quality criteria for dissolved oxygen, water clarity, and "chlorophyll a" for the Chesapeake Bay and its tidal tributaries to be submitted electronically in disaggregated form to DLS;

(2) projected fiscal 2019 to 2025 annual spending by fund, fund source, program, and State government agency; associated nutrient and sediment reductions; and the impact on living resources and ambient water quality criteria for dissolved oxygen, water clarity, and "chlorophyll a" for the Chesapeake Bay and its tidal tributaries to be submitted electronically in disaggregated form to DLS;

(3) an overall framework discussing the needed regulations, revenues, laws, and administrative actions and their impacts on individuals, organizations, governments, and businesses by year from fiscal 2018 to 2025 in order to reach the calendar 2025 requirement of having all best management practices in place to meet water quality standards for restoring the Chesapeake Bay to be both written in narrative form and tabulated in spreadsheet form that is submitted electronically in disaggregated form to

1 DLS;

2 (4) an analysis of the various options for financing Chesapeake Bay
3 restoration including public-private partnerships, a regional financing authority, nutrient
4 trading, technological developments, and any other policy innovations that would improve
5 the effectiveness of Maryland and other states' efforts toward Chesapeake Bay restoration;
6 and

7 (5) an analysis on how cost effective the existing State funding sources –
8 such as the Bay Restoration Fund, Chesapeake and Atlantic Coastal Bays 2010 Trust Fund,
9 and Water Quality Revolving Loan Fund among others – are for Chesapeake Bay
10 restoration purposes.

11 SECTION 37. AND BE IT FURTHER ENACTED, That it is the intent of the General
12 Assembly that the Department of Budget and Management, the Department of Natural
13 Resources, and the Maryland Department of the Environment provide a report on
14 Chesapeake Bay restoration spending. The report shall be drafted subject to the
15 concurrence of the Department of Legislative Services (DLS) in terms of both electronic
16 format to be used and data to be included. The scope of the report is as follows: Chesapeake
17 Bay restoration operating and capital expenditures by agency, fund type, and particular
18 fund source based on programs that have over 50% of their activities directly related to
19 Chesapeake Bay restoration for the fiscal 2018 actual, fiscal 2019 working appropriation,
20 and fiscal 2020 allowance to be included as an appendix in the fiscal 2020 budget volumes
21 and submitted electronically in disaggregated form to DLS.

22 SECTION 38. AND BE IT FURTHER ENACTED, That the Department of Budget
23 and Management shall provide an annual report on the revenue from the Regional
24 Greenhouse Gas Initiative (RGGI) carbon dioxide emission allowance auctions and
25 set-aside allowances to the General Assembly in conjunction with the submission of the
26 fiscal 2020 budget and annually thereafter as an appendix to the Governor's budget books.
27 This report shall include information for the actual fiscal 2018 budget, fiscal 2019 working
28 appropriation, and fiscal 2020 allowance. The report shall detail revenue assumptions used
29 to calculate the available Strategic Energy Investment Fund (SEIF) from RGGI auctions
30 for each fiscal year including:

31 (1) the number of auctions;

32 (2) the number of allowances sold;

33 (3) the allowance price for both current and future (if offered) control period
34 allowances sold in each auction; and

35 (4) anticipated revenue from set-aside allowances.

36 The report shall also include detail on the amount of the SEIF from RGGI auction
37 revenue available to each agency that receives funding through each required allocation:

(1) energy assistance;

(2) energy efficiency and conservation programs, low- and moderate-income sector;

(3) energy efficiency and conservation programs, all other sectors;

(4) renewable and clean energy programs and initiatives, education, climate change, and resiliency programs;

(5) administrative expenditures;

(6) dues owed to the RGGL, Inc.; and

(7) transfers or diversions of revenue made to other funds.

The report should also provide detail on the fund balance for each SEIF subaccount for the fiscal 2018 actual, fiscal 2019 working appropriation, and fiscal 2020 allowance.

SECTION 39. AND BE IT FURTHER ENACTED, That the reimbursable fund appropriation in the State Retirement Agency, G20J01.01, shall be reduced by \$400,000. The Governor shall develop a schedule for allocating this reimbursable fund reduction across State agencies. The reduction shall equal at least the amount indicated for the funds listed:

<u>Fund</u>	<u>Amount</u>
<u>General</u>	<u>\$240,000</u>
<u>Special</u>	<u>\$80,000</u>
<u>Federal</u>	<u>\$80,000</u>

SECTION 40. AND BE IT FURTHER ENACTED, That contingent upon the enactment of SB 899 or HB 1012, the reimbursable fund appropriation in the State Retirement Agency, G20J01.01, shall be reduced by \$2,316,965. The Governor shall develop a schedule for allocating this reimbursable fund reduction across State agencies. The reduction shall equal at least the amount indicated for the funds listed:

<u>Fund</u>	<u>Amount</u>
<u>General</u>	<u>\$1,390,179</u>
<u>Special</u>	<u>\$463,393</u>
<u>Federal</u>	<u>\$463,393</u>

SECTION 41. AND BE IT FURTHER ENACTED, That for fiscal 2019 funding for State health insurance contributions for employees and retirees shall be reduced by \$47,300,000 in Executive Branch, Legislative Branch, and Judicial Branch agencies contingent upon the enactment of SB 187 or HB 161 to amend statute to align the elimination of Medicare-eligible retirees' prescription drug coverage with closure of the Medicare Part D coverage gap on January 1, 2019. Funding for this purpose shall be

reduced in Comptroller Object 0152 (Health Insurance), and Comptroller Object 0154 (Retirees Health Insurance Premiums) within Executive Branch, Legislative Branch, and Judicial Branch agencies in fiscal 2019 by the following amounts in accordance with a schedule determined by the Governor, the Presiding Officers, and Chief Judge:

<u>Programs</u>	<u>Fund</u>	<u>Amount</u>
<u>General Assembly of Maryland</u>	<u>General Fund</u>	<u>\$506,305</u>
<u>Judiciary</u>	<u>General Fund</u>	<u>\$2,231,012</u>
<u>Executive Branch</u>	<u>General Fund</u>	<u>\$32,191,851</u>
<u>Judiciary</u>	<u>Special Fund</u>	<u>\$145,837</u>
<u>Executive Branch</u>	<u>Special Fund</u>	<u>\$7,583,014</u>
<u>Executive Branch</u>	<u>Federal Fund</u>	<u>\$4,641,981</u>
<u>Morgan State University</u>	<u>Unrestricted Fund</u>	<u>\$640,172</u>
<u>St. Mary's College of Maryland</u>	<u>Unrestricted Fund</u>	<u>\$235,436</u>
<u>University System of Maryland</u>	<u>Unrestricted Fund</u>	<u>\$12,245,912</u>
<u>Baltimore City Community College</u>	<u>Unrestricted Fund</u>	<u>\$268,495</u>

SECTION 42. AND BE IT FURTHER ENACTED, That \$1,000,000 of the General Fund appropriation within the Department of State Police (DSP) may not be expended until DSP submits the Crime in Maryland, 2017 Uniform Crime Report (UCR) to the budget committees. The budget committees shall have 45 days to review and comment following receipt of the report. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that, if DSP encounters difficulty obtaining necessary crime data by November 1, 2018, from local jurisdictions who provide the data for inclusion in the UCR, DSP shall notify the Governor's Office of Crime Control and Prevention (GOCCP). From each jurisdiction's third quarterly State Aid for Police Protection (SAPP) disbursement, GOCCP shall withhold a portion, totaling at least 15%, but no more than 50%, of that jurisdiction's SAPP grant for fiscal 2019 upon receipt of notification from DSP. GOCCP shall withhold SAPP funds until such a time that the jurisdiction submits its crime data to DSP and DSP verifies the accuracy of that data. DSP and GOCCP shall submit a report to the budget committees indicating any jurisdiction from which crime data was not received by November 1, 2018, and the amount of SAPP funding withheld from each jurisdiction.

Further provided that it is the intent of the budget committees that, in the event that DSP encounters issues with submitting the complete and accurate UCR due to issues outside its control, DSP may petition the budget committees for release of the restricted general funds following submission of a report detailing the department's due diligence in attempting to collect the UCR data, including proof of competent oversight of the data contributors.

SECTION 43. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund appropriation within the Department of State Police (DSP) and \$100,000 of the general fund appropriation within the Governor's Office of Crime Control and Prevention (GOCCP)

1 may not be expended until DSP and GOCCP, in consultation with Bowie State University,
2 the Maryland State Department of Education, the Department of Budget and Management,
3 and the Governor's Office of Homeland Security, submit a report to the budget committees
4 evaluating how best to manage and consolidate State resources available for monitoring
5 and improving school safety. At a minimum, the report should:

6 (1) identify all current State resources and entities available for ensuring,
7 monitoring, and improving the safety of public and private schools;

8 (2) evaluate the role of the State in ensuring safety at all public and private
9 schools;

10 (3) establish clearly defined and measurable goals for addressing school
11 safety concerns;

12 (4) evaluate the appropriate level of State funding required to effectively
13 ensure that school safety concerns are addressed;

14 (5) evaluate the optimal organizational structure across State government
15 for addressing the issue of school safety, including:

16 (a) which agency should host this function;

17 (b) whether or not other agencies should have a role, and if so, what
18 that role should be;

19 (c) how many positions are needed and for what purpose;

20 (d) how many offices are needed statewide and where they should be
21 located;

22 (e) whether all school safety grant funding should be consolidated;
23 and

24 (f) which agency should administer school safety grants and provide
25 grant oversight;

26 (6) make a recommendation regarding the necessity for the Maryland
27 Center for School Safety (MCSS) and the appropriate State entity to maintain oversight of
28 the operations and funding of the Center, including any necessary statutory changes; and

29 (7) develop a plan for how to expend the funding allocated to MCSS,
30 including how many positions are needed for MCSS to effectively carry out its mission.

31 The report shall be submitted by November 15, 2018, and the budget committees
32 shall have 45 days to review and comment. Funds restricted pending the receipt of the
33 report may not be transferred by budget amendment or otherwise to any other purpose and

shall revert to the General Fund if the report is not submitted.

SECTION 44. AND BE IT FURTHER ENACTED, That no funds in this budget may be expended to pay the salary of a Secretary or an Acting Secretary of any department whose nomination as Secretary has been rejected by the Senate or an Acting Secretary who was serving in that capacity prior to the 2018 session *who was not nominated for the Secretary position during the 2018 session*, or whose nomination for the Secretary position was not ~~put forward and~~ approved by the Senate during the 2018 session, unless the Acting Secretary is appointed under Article II, Section 11 of the Maryland Constitution prior to July 1, 2018.

Further provided that no funds in this budget may be expended to pay the salary of a Secretary or Acting Secretary of any department who was a recess appointment in 2017 and whose nomination as Secretary was put forward and/or was not acted upon by the Executive Nominations Committee, or whose nomination was rejected by the Executive Nominations Committee and whose nomination was withdrawn before the full Senate acted.

Further provided that no funds in this budget may be expended to pay the salary of an Assistant Secretary or Deputy Secretary who was a recess appointment as Secretary in 2017 and whose nomination was rejected by the Executive Nominations Committee and was withdrawn before the full Senate acted or whose nomination was not acted upon by the Executive Nominations Committee.

Nothing in this language may be construed to prohibit employment in State Government not serving in a leadership capacity in the agency or department in which the Secretary or Acting Secretary's nomination as Secretary was put forward and was rejected by the Executive Nominations Committee or who was not acted upon by the Executive Nominations Committee.

SECTION 45. AND BE IT FURTHER ENACTED, That for fiscal 2019 \$1,900,000 of the special fund appropriation for Land Acquisitions under K00A05.10 Outdoor Recreation Land Loan shall be reduced.

Further, it is the intent of the General Assembly that the following special fund appropriations be increased in fiscal 2019 by the amounts specified:

(1) K00A04.01 Statewide Operations – \$600,000;

(2) K00A05.10 Outdoor Recreation Land Loan – Allowance, Local Projects – \$900,000; and

(3) K00A05.10 Outdoor Recreation Land Loan – Department of Natural Resources Capital Improvements: Natural Resource Development Fund – \$400,000.

Authorization is granted to the Department of Natural Resources to process a special fund budget amendment to increase the appropriations as noted above.

1 SECTION 46. AND BE IT FURTHER ENACTED, That \$200,000 of the general fund
2 appropriation in the Department of the Environment (MDE) and \$200,000 of the general
3 fund appropriation in the Department of Agriculture (MDA) made for the purpose of general
4 operating expenses may be expended only for the purpose of filling vacant compliance and
5 enforcement positions, provided, however, that no funds may be expended until MDE and
6 MDA jointly prepare and submit quarterly reports on July 1, 2018; October 1, 2018; January
7 1, 2019; and April 1, 2019; which shall include:

8 (1) an evaluation of the adequacy of Maryland's current authorized
9 compliance and enforcement positions in the departments. In completing the assessment, the
10 departments should:

11 (a) provide information on the delegation of authority to other
12 entities; and

13 (b) assess the impact of the role that technology has played on
14 compliance and enforcement responsibilities;

15 (2) a comparison of the size, roles, and responsibilities of the departments'
16 compliance and enforcement positions to neighboring or similar states;

17 (3) a list of all inspection activities conducted by MDE Water Management
18 Administration, Land Management Administration, Air and Radiation Management
19 Administration, and MDA Office of Resource Conservation;

20 (4) the number of:

21 (a) regular positions and contractual full-time equivalents
22 associated with the inspections, including the number of vacancies for fiscal 2012 through
23 2018 actuals; and

24 (b) fiscal 2019 current and fiscal 2020 estimated appropriations; and

25 (5) the position identification numbers and titles for all positions filled with
26 restricted funding and how the positions are being used.

27 Further provided that funding restricted for this purpose may be released quarterly
28 in \$50,000 installments for each agency upon receipt of the required quarterly reports by the
29 budget committees. The budget committees shall have 45 days to review and comment on the
30 submitted quarterly reports. Funds restricted may not be transferred by budget amendment
31 or otherwise to any other purpose and shall revert to the General Fund if the reports are not
32 submitted to the budget committees, and the released funding is not used to fill vacant
33 compliance and enforcement positions.

34 ~~SECTION 46.~~ SECTION 47. AND BE IT FURTHER ENACTED, That numerals of this bill

1 showing subtotals and totals are informative only and are not actual appropriations. The
2 actual appropriations are in the numerals for individual items of appropriation. It is the
3 legislative intent that in subsequent printings of the bill the numerals in subtotals and
4 totals shall be administratively corrected or adjusted for continuing purposes of
5 information, in order to be in arithmetic accord with the numerals in the individual items.

6 SECTION ~~22~~ ~~47~~ 48. AND BE IT FURTHER ENACTED, That pursuant to the
7 provisions of Article III, Section 52(5a) of the Maryland Constitution, the following total of
8 all proposed appropriations and the total of all estimated revenues available to pay the
9 appropriations for the 2019 fiscal year are submitted.

BUDGET SUMMARY (\$)**Fiscal Year 2018**

General Fund Balance, June 30, 2017 available for 2018 Operations	258,549,955
2018 Estimated Revenues (all funds)	43,514,925,321
Reimbursement from reserve for Tax Credits	21,761,071
Transfer from other funds	9,000,000
2018 Appropriations as amended (all funds)	43,681,797,923
2018 Deficiencies (all funds)	133,992,640
Section 19 Health Insurance Reduction	(78,621,256)
Specific Reversions	(42,541,437)
Board of Public Works – September 6, 2017	(62,928,555)
Estimated Agency Reversions	(35,000,000)
Subtotal Appropriations (all funds)	43,596,699,315
2018 General Funds Reserved for 2019 Operations	207,537,032

Fiscal Year 2019

2018 General Funds Reserved for 2019 Operations	207,537,032
2019 Estimated Revenues (all funds)	44,284,031,868
Reimbursement from reserve for Tax Credits	25,178,233
2019 Appropriations (all funds)	44,881,801,544
Budget Bill Reductions	(430,649,135)
Estimated Agency General Fund Reversions	(35,000,000)
Subtotal Appropriations (all funds)	44,416,152,409
2019 General Fund Unappropriated Balance	100,594,724

SUPPLEMENTAL BUDGET NO. 1 – FISCAL YEAR 2019

March 2, 2018

Mr. President, Mr. Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to Senate Bill 185 and/or House Bill 160 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2019.

Supplemental Budget No. 1 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:

Estimated general fund unappropriated balance		
July 1, 2019 (per Original Budget)		100,594,724

Adjustment to General Fund Appropriations:

Medical Care Provider Reimbursements –		
FY 2017 Reversion	15,000,000	15,000,000

Total Available		115,594,724

Uses:

General Funds	5,000,000	
		5,000,000

Revised estimated general fund unappropriated		
Balance July 1, 2019		110,594,724

BOARDS, COMMISSIONS, AND OFFICES

1. D15A05.16 Governor's Office of Crime Control
and Prevention

To add an appropriation on page 13 of the printed bill (first reading file bill), to provide grants to local school systems to carry out mandated safety assessments.

Object .12 Grants, Subsidies and

Contributions 2,500,000

General Fund Appropriation, provided that
\$2,500,000 of this appropriation made for
the purpose of funding a school safety
assessment grant program within the
Governor's Office of Crime Control and
Prevention is contingent on the enactment
of SB 1257 or HB 1816 mandating that
annual school safety assessments be
conducted for each public school 2,500,000

DEPARTMENT OF STATE POLICE

2. W00A01.01 Office of the Superintendent

To add an appropriation on page 134 of the
 printed bill (first reading file bill), to
 provide additional resources to monitor
 school safety in the Maryland Center of
 School Safety.

Personnel Detail:

Assistant Attorney General VII	1.00	100,660
Program Manager Senior II	1.00	85,580
Program Manager Senior I	5.00	344,795
Administrator VI	3.00	181,629
Administrator IV	2.00	106,386
Administrative Aide	1.00	32,364
Fringe Benefits		444,419
Turnover		-75,613

Object .01 Salaries, Wages and Fringe		
Benefits		1,220,220
Object .02 Technical and Special Fees		160,000
Object .03 Communications		22,750
Object .04 Travel		6,557
Object .07 Motor Vehicle Operations and		
Maintenance		234,868
Object .08 Contractual Services		661,605
Object .09 Supplies and Materials		43,500
Object .11 Equipment – Additional		45,500
Object .13 Fixed Charges		105,000

General Fund Appropriation, provided that
this appropriation of \$2,500,000 in general
funds and 13 positions made for the

1	<u>purpose of funding additional resources to</u>	
2	<u>monitor school safety in the Maryland</u>	
3	<u>Center for School Safety (MCSS) is</u>	
4	<u>contingent on the enactment of SB 1257 or</u>	
5	<u>HB 1816 expanding the role and</u>	
6	<u>responsibilities of MCSS to include a</u>	
7	<u>regional structure, the review of school</u>	
8	<u>safety assessments and plans, and</u>	
9	<u>certification and/or training of school</u>	
10	<u>security personnel</u>	2,500,000

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Unrestricted Funds	Total Funds
Appropriation					
2018 FY	0	0	0	0	0
2019 FY	5,000,000	0	0	0	5,000,000
	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Subtotal	5,000,000	0	0	0	5,000,000
	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Reduction in					
Appropriation					
2018 FY	0	0	0	0	0
2019 FY	0	0	0	0	0
	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Subtotal	0	0	0	0	0
	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Net Change in					
Appropriation	5,000,000	0	0	0	5,000,000
	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>

Sincerely,

Lawrence J. Hogan, Jr.
Governor

House Appropriations Committee

Report on

Senate Bill 185 – the Budget Bill

**Senate Bill 187 – the Budget Reconciliation and
Financing Act**

**Maryland General Assembly
Annapolis, Maryland**

March 19, 2018

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Fiscal 2019 Budget Budget Bill (SB 185) and the Budget Reconciliation and Financing Act (SB 187) As Amended by the House Appropriations Committee

Achieves Spending Affordability Committee Goals: The proposed budget achieves the Spending Affordability Committee's dual goal of leaving a fund balance of at least \$100 million and eliminating the structural shortfall in fiscal 2019. The committee's actions leave a fund balance of \$237.4 million and produce a structural surplus of \$161 million.

Preserves Reserves: More than \$1.1 billion in cash resources are preserved including \$879 million in the Rainy Day Fund and \$237.4 million in the General Fund.

Constrains Growth in Spending: Spending grows \$938.1 million, or 2.2%, to \$44.5 billion for fiscal 2019.

Tax Relief for Marylanders: The committee's budget plan accounts for almost \$17 million of fiscal 2019 tax reductions approved by the House Ways and Means Committee including an expansion of eligibility for the Earned Income Tax Credit, indexing of the standard deduction, and tax relief for hometown heroes and retirees with Individual Retirement Accounts.

Maintains the State's Commitment to Public Schools: Under the committee's budget proposal, State support for public schools will exceed \$6.5 billion. Direct aid to local school systems will increase an estimated \$159.9 million, or 2.8%. The budget plan dedicates \$200 million to future K-12 education costs and provides \$11.4 million in fiscal 2019 to implement the initial recommendations of the Commission on Innovation and Excellence in Education (Kirwan Commission).

Restores Funds for Legislative Priorities: More than \$107 million of general fund reductions proposed by the Administration through the Budget Reconciliation and Financing Act are restored reflecting legislative priorities. Restorations preserve \$33.6 million for local governments and \$51.5 million for providers of health care services to vulnerable populations. Another \$42.2 million is re-purposed in the budget to support legislative priorities including \$10 million for school safety grants, \$5 million for violence intervention and prevention, and \$20.2 million for rate increases for providers serving vulnerable populations.

Continues to Provide Vital Health Care Services: Medicaid funding totals \$11.4 billion allowing the State to provide coverage to 1.4 million residents. Expenditures grow by about \$180 million to fund enrollment and provider rate increases.

Supports Student Safety: The budget includes \$15 million in new State funding to promote safety at our schools.

Promotes Affordability of Higher Education: State support for Maryland's public four-year colleges and universities grows by \$60.2 million (4.1%) allowing undergraduate tuition rates to increase a modest 2.0%. Community colleges limiting tuition growth to 2% will share \$2.0 million in incentive payments.

Funds Rate Increases for Providers Serving Children and Vulnerable Populations: A 3.5% rate increase is funded for providers serving the developmentally disabled and people with behavioral health needs. Rate increases of 3.0% are funded for nursing homes, community-based providers offering services that are alternatives to nursing home placements, and providers serving children in residential settings. Rate increases of 1.0% are funded for most other health and human service providers.

Employee Compensation: A 2% general salary increase is funded effective January 2019. If fiscal 2018 revenues exceed forecasted levels by at least \$75 million, employees will receive an additional 0.5% increase and a \$500 bonus in April 2019.

Fiscal 2019 Balancing Strategy

	<u>Governor</u>	<u>Senate</u>	<u>APP</u>
Fiscal 2019 Balance Before Budget Balancing Legislation	-\$295.2	-\$295.2	-\$295.2
Legislation			
Budget Reconciliation and Financing Act (BRFA)	414.1	294.9	300.4
Dedicate Funds for Future Education Costs (BRFA)		-200.0	-200.0
Expand Earned Income Credit and Increase Standard Deduction		-100.0	-5.3
Tax Relief for Veterans and Hometown Heroes	-14.5	-6.0	-1.2
Tax Relief Retirement Income – IRA Rollover			-10.0
Small Business Tax Relief Credit	-5.0	-5.0	0.0
Financial Institutions Nondepository Special Fund (SB 6/HB 187)	1.3	0.2	0.2
Revenue Adjustments			
BRE March 2018 – Adjust for Federal Tax Changes	547.1	547.1	547.1
BRE March 2018 – Other Adjustments	-152.9	-152.9	-152.9
Spending			
Supplemental Budget No. 1	10.0	10.0	10.0
Net Legislative Budget Cuts		25.3	44.3
Additional Savings Reserved for Legislative Priorities		42.7	42.2
Legislative Priorities		-42.7	-42.2
Fiscal 2019 Estimated Closing Balance	\$504.8	\$118.5	\$237.4
Protecting Maryland Taxpayers Act (SB 733/HB 875)	-\$614.8	\$0.0	\$0.0
Revised Fiscal 2019 Estimated Closing Balance	-\$110.0	\$118.5	\$237.4

APP: House Appropriations Committee

BRE: Board of Revenue Estimates

IRA: Individual Retirement Account

Proposed Budget Reductions
Senate Bill 185
Fiscal 2019 Budget and Fiscal 2018 Deficiency Appropriations
(\$ in Millions)
General Funds

	<u>Senate</u>	<u>APP</u>
<u>Local Aid</u>		
C Reduce Funds for Teacher Induction and Retention Program to Fiscal 2018 Level	\$2.0	\$2.0
C Repeal Anne Arundel Teacher Pilot Program	1.9	1.9
Reduce Overbudgeted Funds for Teacher Quality Incentives	1.3	1.3
C Fund Next Generation Scholars at Fiscal 2018 Level	0.3	0.3
Total	\$5.5	\$5.5
<u>Medicaid</u>		
<i>Special Funds from a Legal Settlement Replace General Funds</i>	\$8.1	\$8.1
C Support Medicaid with Special Funds from Trauma Physician Fund	8.0	10.0
C Slow Phase-down of Medicaid Hospital Assessment	5.0	10.0
Substitute Available Special Funds for General Funds	0.0	3.9
Total	\$21.1	\$32.0
<u>Higher Education</u>		
C Reduce Funding for Maryland 529 Match to \$3 Million to Better Align with Actual Experience	\$4.0	4.0
Total	\$4.0	\$4.0
<u>Reserves/Pensions/Debt</u>		
Reduce Appropriation to Rainy Day Fund	\$150.3	\$150.8
C Reduce Supplemental Payment to Pension System	50.0	50.0
Reduce Overbudgeted Debt Service Funds		3.0
	\$200.3	\$203.8
<u>State Agencies</u>		
C Accelerate Shift of State Retirees to Medicare Part D from July 2019 to January 2019	\$34.9	\$34.9
Reduce Salary Increases for Judges and Judicial Employees	6.7	14.0
C <i>Return Unspent Fiscal 2018 Funds for DDA to General Fund</i>	4.0	4.0
<i>Reduce Surplus Fiscal 2018 Health Insurance Funding in Judiciary and General Assembly</i>	5.5	5.5
Delete 60.5 New Pins for Judiciary and Associated Funding	1.4	4.1
Reduce Operating Funding for Judiciary	4.3	3.2
<i>Reduce Fiscal 2018 Funds for Residential Per Diems at Juvenile Services</i>	1.3	2.5
Reduce Funds for Residential Per Diems and Overtime at Juvenile Services	0.7	1.4
C <i>Capture Unspent Fiscal 2018 Funds for a \$10 Monthly Grant Increase for TDAP Enrollees</i>	1.4	1.4
<i>Require DGS Return Funds Retained Improperly in Fiscal 2017</i>	1.3	1.3
Savings from Fund Swap for Office of Financial Regulation (contingent on SB 6/HB 187)	1.3	1.3
Reduce Funding for Recalled Judges in Jurisdictions with Adequate Staff to Meet Workload	0.0	1.1
Operating Savings in Military Department	0.0	0.3
State Retirement Agency Custodial Banking Contract Savings	0.2	0.2
Administrative Savings in Office of Comptroller	0.0	0.1
Operating Savings in GOCCP and DBM	0.2	0.1
<i>No Deficiency for Criminal Intelligence Network Positions</i>	0.1	0.1
Total	\$63.3	\$75.4

<u>PAYGO</u>	<u>Senate</u>	<u>APP</u>
C Defer Portion of Transfer Tax Repayment	\$15.0	\$15.0
C Reduce Funds for SEED Community Development Anchor Institution Fund	5.0	4.0
C Reduce Fund for Baltimore Regional Neighborhood Initiative	4.0	3.0
Total	\$24.0	\$22.0
Total General Funds	\$318.2	\$342.7
Special Funds		
<u>Operating Costs</u>		
Reduce Overbudgeted Funds for HSCRC and MHCC	\$26.0	\$26.0
C Accelerate Shift of State Retirees to Medicare Part D from July 2019 to January 2019	7.7	7.7
Finance Acquisition of Equipment for State Board of Elections over Three Years	5.4	5.4
Reduce Funding for BOOST (\$0.1 million in fiscal 2018 and \$3.85 million in fiscal 2019)	0.0	4.0
Recognize State Retirement Agency Savings from New Custodial Banking Contract	0.9	0.9
<i>Reduce Surplus Fiscal 2018 Health Insurance Funding in Judiciary</i>	0.3	0.3
Align Budgeted Vacancy Rate with Actual Experience for Maryland Port Administration	0.1	0.1
Reduce Judiciary Operating Costs	0.0	0.03
Total	\$40.4	\$44.4
<u>PAYGO Capital</u>		
Reduce Funding for Program Open Space State Land Acquisitions	\$1.9	\$1.9
Additional Vacancy Savings for Maryland Port Administration	0.04	0.04
Total	\$1.9	\$1.94
Total Special Fund Reductions to Governor's Proposed Budget	\$42.3	\$46.2

APP: House Appropriations Committee

BOOST: Broadening Options and Opportunities for Students Today

DBM: Department of Budget and Management

DDA: Developmental Disabilities Administration

DGS: Department of General Services

GOCCP: Governor's Office of Crime Control and Prevention

HSCRC: Health Services Cost Review Commission

MHCC: Maryland Health Care Commission

PAYGO: pay-as-you-go

TDAP: Temporary Disability Assistance Program

C: These Items Are Contingent on Passage of the Budget Reconciliation and Financing Act (SB 187).

Note: Fiscal 2018 deficiency reductions in *italics*.

Budget Restorations and Priorities (\$ in Millions)

Administration General Fund Reductions Rejected or Modified by Appropriations

<u>Administration Proposal</u>	<u>Admin</u>	<u>Senate</u>	<u>APP</u>
Restructure Payments to Prince George's Regional Medical Center	\$29.0	\$0.0	\$0.0
Shift Property Assessment Costs to Locals	19.7	0.0	0.0
Reduce DDA Provider Rate Increase from 3.5% to 1%	14.6	0.0	0.0
Reduce Funds for Baltimore Regional Neighborhood Initiative	9.0	4.0	3.0
Reduce Behavioral Health Provider Rate Increase from 3.5% to 2%	7.9	0.0	0.0
Level Fund Grant to Private Colleges and Universities	7.4	0.0	0.0
Repeal Funding for SEED Anchor Institution Program	5.0	5.0	4.0
Repeal Teacher Induction and Retention Program	5.0	2.0	2.0
Reduce Public School Opportunities Program (re-purposed by committee)	5.0	0.0	0.0
No Funds for Next Generation Scholars	5.0	0.3	0.3
No New Funding for UMBC to Improve Funding Guideline Attainment	4.0	0.0	0.0
Level Fund USM Center for Economic and Entrepreneurship Development	2.0	0.0	0.0
Reduce Funding for Arts Council	1.0	0.0	0.0
Level Fund BCCC	0.9	0.0	0.0
Level Fund Local Health Department Formula Grant	0.9	0.0	0.0
No Robotics Grants	0.3	0.0	0.0
Total Reductions	\$116.7	\$11.3	\$9.3

Funds Restricted for Priorities Not Funded by Governor

Nursing Homes – Raise Rate Increase from 1% to 3%	\$12.1	\$12.1
Medicaid Community Providers – Raise Rate Increase from 1% to 3%	5.1	5.1
Residential Services for Children – Raise Rate Increase from 1% to 3%	3.0	3.0
School Safety Grants	10.0	10.0
Recommendations of Innovation and Excellence in Education Commission	6.9	6.9
Violence Intervention and Prevention Program	5.0	5.0
Maryland Humanities Council	0.1	0.1
Pride of Baltimore	0.5	0.0
Total Funding for Priorities Not Funded by Governor	\$42.7	\$42.2

APP: House Appropriations Committee
 BCCC: Baltimore City Community College
 DDA: Developmental Disabilities Administration
 UMBC: University of Maryland Baltimore County
 USM: University System of Maryland

House Appropriations Committee

Status as of March 19, 2018

	<u>Fiscal 2018</u>	<u>Fiscal 2019</u>
Starting General Fund Balance	\$258,549,955	\$200,252,805
Revenues		
BRE Estimated Revenues – December 2017	\$17,043,697,523	\$17,624,940,553
BRE Revenue Revision – March 2018	-39,377,354	433,612,436
Prior Budget Reconciliation Legislation	14,818,649	0
Budget Reconciliation Legislation – Revenues	0	-200,000,000
Budget Reconciliation Legislation – Transfers	9,000,000	0
Other Legislation	0	-17,544,254
Additional Revenues	35,849,928	30,083,180
Subtotal Revenues	\$17,063,988,746	\$17,871,091,915
Subtotal Available Revenues	\$17,322,538,701	\$18,071,344,720
Appropriations		
General Fund Appropriations	\$17,185,818,301	\$18,183,448,738
Deficiencies	107,430,714	0
Other Legislation	0	-1,258,607
Supplemental Budgets	0	5,000,000
Board of Public Works Withdrawn Appropriations	-60,978,555	0
Legislative Reductions/Contingent Legislation	-22,943,314	-318,255,116
Estimated Agency Reversions	-87,041,250	-35,000,000
Subtotal Appropriations	\$17,122,285,896	\$17,833,935,015
Closing General Fund Balance	\$200,252,805	\$237,409,705

BRE: Board of Revenue Estimates

State Expenditures – General Funds

(\$ in Millions)

<u>Category</u>	<u>APP</u>		<u>APP</u>		<u>APP</u>		<u>FY 2018 to FY 2019</u>	
	<u>FY 2018</u>	<u>Work. Approp.</u>	<u>FY 2019</u>	<u>Allowance</u>	<u>Reductions</u>	<u>FY 2019</u>	<u>\$ Change</u>	<u>% Change</u>
Debt Service	\$259.6		\$289.0		\$3.0	\$286.0	\$26.4	10.1%
County/Municipal	\$274.7		\$280.3		\$0.0	\$280.3	\$5.7	2.1%
Community Colleges	317.7		322.4		0.0	322.4	4.7	1.5%
Education/Libraries	5,978.4		6,109.0		5.5	6,103.6	125.2	2.1%
Health	51.1		51.4		0.0	51.4	0.3	0.6%
Aid to Local Governments	\$6,621.8		\$6,763.1		\$5.5	\$6,757.6	\$135.8	2.1%
Foster Care Payments	\$184.5		\$185.6		\$0.0	\$185.6	\$1.2	0.6%
Assistance Payments	59.6		45.4		0.0	45.4	-14.2	-23.9%
Medical Assistance	3,198.1		3,397.9		23.9	3,374.0	176.0	5.5%
Property Tax Credits	89.6		90.6		0.0	90.6	1.0	1.1%
Entitlements	\$3,531.7		\$3,719.5		\$23.9	\$3,695.7	\$163.9	4.6%
Health	\$1,424.5		\$1,481.2		\$0.0	\$1,481.2	\$56.7	4.0%
Human Services	369.4		373.9		0.0	373.9	4.5	1.2%
Children's Cabinet Interagency Fund	18.5		18.5		0.0	18.5	0.0	-0.1%
Juvenile Services	263.9		265.7		1.4	264.3	0.4	0.2%
Public Safety/Police	1,475.6		1,523.8		0.0	1,523.8	48.2	3.3%
Higher Education	1,432.6		1,494.7		0.0	1,494.7	62.1	4.3%
Other Education	424.8		444.0		4.0	440.0	15.2	3.6%
Agriculture/Natural Res./Environment	119.1		125.1		0.0	125.1	6.0	5.0%
Other Executive Agencies	663.9		749.4		-3.0	752.4	88.6	13.3%
Judiciary	485.8		524.2		22.4	501.9	16.0	3.3%
Legislative	89.3		91.5		-0.3	91.8	2.4	2.7%
Across-the-board Cuts	0.0		0.0		34.9	-34.9		n/a
State Agencies	\$6,767.6		\$7,092.2		\$59.5	\$7,032.7	\$265.2	3.9%
Total Operating	\$17,180.8		\$17,863.8		\$91.8	\$17,772.0	\$591.2	3.4%
Capital ⁽¹⁾	\$9.5		\$57.3		\$11.9	\$45.4	\$35.9	378.0%
Subtotal	\$17,190.3		\$17,921.1		\$103.7	\$17,817.4	\$627.1	3.6%
Reserve Funds	\$10.0		\$267.3		\$215.8	\$51.5	\$41.5	415.2%
Appropriations	\$17,200.3		\$18,188.4		\$319.5	\$17,868.9	\$668.6	3.9%
Reversions	-\$78.0		-\$35.0		\$0.0	-\$35.0	\$43.0	-55.1%
Grand Total	\$17,122.3		\$18,153.4		\$319.5	\$17,833.9	\$711.6	4.2%

APP: House Appropriations Committee

⁽¹⁾ Includes the Heritage Structure Rehabilitation Tax Credit Reserve Fund.

Note: The fiscal 2018 working appropriation includes \$52.0 million in targeted reversions, \$107.4 million in deficiencies and APP cuts to the deficiencies including \$5.5 million in reductions contingent on the Budget Reconciliation and Financing Act of 2018 (BRFA) (SB 187). The fiscal 2019 APP cuts include \$286.0 million in reductions contingent on the BRFA and \$1.2 million contingent on SB 6/HB 187.

State Expenditures – State Funds

(\$ in Millions)

Category	APP		APP		APP		APP	
	FY 2018	FY 2019	FY 2019	FY 2019	FY 2019	FY 2019	FY 2018 to FY 2019	FY 2018 to FY 2019
	Work. Approp.	Allowance	Reductions	Appropriation	\$ Change	% Change		
Debt Service	\$1,564.3	\$1,626.8	\$3.0	\$1,623.8	\$59.5	3.8%		
County/Municipal	\$674.2	\$709.4	\$0.0	\$709.4	\$35.3	5.2%		
Community Colleges	317.7	322.4	0.0	322.4	4.7	1.5%		
Education/Libraries	6,454.2	6,612.0	5.5	6,606.5	152.3	2.4%		
Health	51.1	51.4	0.0	51.4	0.3	0.6%		
Aid to Local Governments	\$7,497.1	\$7,695.1	\$5.5	\$7,689.6	\$192.5	2.6%		
Foster Care Payments	\$188.8	\$190.0	\$0.0	\$190.0	\$1.2	0.6%		
Assistance Payments	72.1	55.5	0.0	55.5	-16.6	-23.1%		
Medical Assistance	4,189.5	4,333.0	0.0	4,333.0	143.5	3.4%		
Property Tax Credits	89.6	90.6	0.0	90.6	1.0	1.1%		
Entitlements	\$4,540.0	\$4,669.1	\$0.0	\$4,669.1	\$129.1	2.8%		
Health	\$1,897.0	\$1,935.1	\$26.0	\$1,909.1	\$12.1	0.6%		
Human Services	452.8	456.5	0.0	456.5	3.7	0.8%		
Children's Cabinet Interagency Fund	18.5	18.5	0.0	18.5	0.0	-0.1%		
Juvenile Services	267.2	269.3	1.4	267.9	0.8	0.3%		
Public Safety/Police	1,697.2	1,742.5	0.0	1,742.5	45.3	2.7%		
Higher Education	5,945.0	6,103.0	0.0	6,103.0	158.0	2.7%		
Other Education	495.5	516.7	7.9	508.8	13.3	2.7%		
Transportation	1,905.1	1,955.9	0.1	1,955.8	50.6	2.7%		
Agriculture/Natural Res./Environment	412.5	419.2	-1.9	421.1	8.6	2.1%		
Other Executive Agencies	1,354.7	1,481.7	2.0	1,479.7	125.0	9.2%		
Judiciary	551.8	586.4	22.4	564.0	12.2	2.2%		
Legislative	89.3	91.5	-0.3	91.8	2.4	2.7%		
Across-the-board Cuts	0.0	0.0	42.7	-42.7	-42.7	n/a		
State Agencies	\$15,086.7	\$15,576.4	\$100.3	\$15,476.1	\$389.4	2.6%		
Total Operating	\$28,688.1	\$29,567.4	\$108.8	\$29,458.6	\$770.5	2.7%		
Capital ⁽¹⁾	\$1,826.1	\$1,967.5	\$13.8	\$1,953.7	\$127.6	7.0%		
Transportation	1,481.0	1,497.8	0.0	1,497.7	16.7	1.1%		
Environment	187.6	220.8	0.0	220.8	33.2	17.7%		
Other	157.6	249.0	13.8	235.2	77.6	49.3%		
Subtotal	\$30,514.2	\$31,534.9	\$122.6	\$31,412.3	\$898.1	2.9%		
Reserve Funds	\$10.0	\$267.3	\$215.8	\$51.5	\$41.5	415.2%		
Appropriations	\$30,524.2	\$31,802.2	\$338.4	\$31,463.8	\$939.6	3.1%		
Reversions	-\$78.0	-\$35.0	\$0.0	-\$35.0	\$43.0	-55.1%		
Grand Total	\$30,446.2	\$31,767.2	\$338.4	\$31,428.8	\$982.6	3.2%		

APP: House Appropriations Committee

⁽¹⁾Includes the Heritage Structure Rehabilitation Tax Credit Reserve Fund.

Note: The fiscal 2018 working appropriation includes \$52.0 million in targeted reversions, \$9.4 million in additional special fund spending due to funding swaps, \$48.3 million in deficiencies, and APP cuts to the deficiencies including \$5.6 million in reductions contingent on the Budget Reconciliation and Financing Act of 2018 (BRFA) (SB 187). The fiscal 2019 APP cuts include \$293.7 million in reductions contingent on the BRFA, \$1.2 million contingent on SB 6/187, and \$27.0 million in additional special fund spending due to funding swaps.

State Expenditures – All Funds (\$ in Millions)

Category	APP		APP		APP to FY 2019	
	FY 2018	FY 2019	FY 2019	FY 2019	\$ Change	% Change
	Work. Approp.	Allowance	Reductions	Adjusted Allowance		
Debt Service	\$1,575.8	\$1,639.6	\$3.0	\$1,636.6	\$60.8	3.9%
County/Municipal	\$746.5	\$775.3	\$0.0	\$775.3	\$28.8	3.9%
Community Colleges	317.7	322.4	0.0	322.4	4.7	1.5%
Education/Libraries	7,447.5	7,582.1	5.5	7,576.6	129.1	1.7%
Health	55.6	51.4	0.0	51.4	-4.2	-7.6%
Aid to Local Governments	\$8,567.3	\$8,731.1	\$5.5	\$8,725.6	\$158.3	1.8%
Foster Care Payments	\$262.6	\$258.7	\$0.0	\$258.7	-\$3.9	-1.5%
Assistance Payments	1,268.5	1,158.0	0.0	1,158.0	-110.4	-8.7%
Medical Assistance	11,193.4	11,373.5	0.0	11,373.5	180.1	1.6%
Property Tax Credits	89.6	90.6	0.0	90.6	1.0	1.1%
Entitlements	\$12,814.1	\$12,880.9	\$0.0	\$12,880.9	\$66.8	0.5%
Health	\$2,893.2	\$3,011.9	\$26.0	\$2,985.9	\$92.7	3.2%
Human Services	1,005.8	1,010.9	0.0	1,010.9	5.1	0.5%
Children's Cabinet Interagency Fund	18.5	18.5	0.0	18.5	0.0	-0.1%
Juvenile Services	271.9	274.7	1.4	273.3	1.3	0.5%
Public Safety/Police	1,737.6	1,779.3	0.0	1,779.3	41.7	2.4%
Higher Education	5,945.0	6,103.0	0.0	6,103.0	158.0	2.7%
Other Education	766.4	782.1	7.9	774.2	7.9	1.0%
Transportation	2,002.5	2,054.4	0.1	2,054.3	51.7	2.6%
Agriculture/Natural Res./Environment	479.5	487.6	-1.9	489.5	10.0	2.1%
Other Executive Agencies	1,977.2	2,068.8	2.3	2,066.5	89.3	4.5%
Judiciary	552.9	586.6	22.4	564.2	11.3	2.0%
Legislative	89.3	91.5	-0.3	91.8	2.4	2.7%
Across-the-board Cuts	0.0	0.0	47.3	-47.3	-47.3	n/a
State Agencies	\$17,739.9	\$18,269.3	\$105.2	\$18,164.1	\$424.2	2.4%
Total Operating	\$40,697.1	\$41,520.9	\$113.7	\$41,407.2	\$710.2	1.7%
Capital ⁽¹⁾	\$2,941.2	\$3,098.5	\$13.8	\$3,084.7	\$143.4	4.9%
Transportation	2,486.9	2,560.9	0.0	2,560.9	74.0	3.0%
Environment	230.2	264.1	0.0	264.1	33.9	14.7%
Other	224.1	273.5	13.8	259.7	35.5	15.9%
Subtotal	\$43,638.3	\$44,619.5	\$127.5	\$44,491.9	\$853.6	2.0%
Reserve Funds	\$10.0	\$267.3	\$215.8	\$51.5	\$41.5	415.2%
Appropriations	\$43,648.3	\$44,886.8	\$343.4	\$44,543.4	\$895.1	2.1%
Reversions	-\$78.0	-\$35.0	\$0.0	-\$35.0	\$43.0	-55.1%
Grand Total	\$43,570.3	\$44,851.8	\$343.4	\$44,508.4	\$938.1	2.2%

APP: House Appropriations Committee

⁽¹⁾ Includes the Heritage Structure Rehabilitation Tax Credit Reserve Fund.

Note: The fiscal 2018 working appropriation includes \$52.0 million in targeted reversions, \$9.4 million in additional special fund spending due to funding swaps, \$134.0 million in deficiencies, and APP cuts to the deficiencies including \$8.6 million in reductions contingent on the Budget Reconciliation and Financing Act of 2018 (BRFA) (SB 187). The fiscal 2019 APP cuts include \$298.3 million in reductions contingent on the BRFA, \$1.2 million contingent on SB 6/HB 187, and \$27.0 million in additional special fund spending due to funding swaps.

Fiscal Note

Summary of the Budget Bill – Senate Bill 185

	<u>General Funds</u>	<u>Special Funds</u>	<u>Federal Funds</u>	<u>Higher Education Funds</u>	<u>Total Funds</u>
Governor's Allowance					
Fiscal 2018 Budget	\$17,145,229,210	\$8,873,999,538	\$13,127,075,610	\$4,440,895,144	\$43,587,199,502 ⁽¹⁾
Fiscal 2019 Budget	18,148,448,738	9,082,682,740	13,084,552,112	4,531,117,954	44,846,801,544 ⁽²⁾
Supplemental Budget No. 1					
Fiscal 2018 Deficiencies	\$0	\$0	\$0	\$0	\$0
Fiscal 2019 Budget	5,000,000	0	0	0	5,000,000
Subtotal	\$5,000,000	\$0	\$0	\$0	\$5,000,000
Budget Reconciliation and Financing Act of 2018					
Fiscal 2018 Deficiencies	-\$5,471,673	\$0	-\$2,992,320	\$0	-\$8,463,993
Fiscal 2019 Contingent Reductions	-285,958,168	12,271,149	-4,641,981	0	-278,329,000
Subtotal	-\$291,429,841	\$12,271,149	-\$7,634,301	\$0	-\$286,792,993
House Appropriations Committee Reductions					
Fiscal 2018 Deficiencies	-\$17,471,641	\$9,031,117	\$0	\$0	-\$8,440,524
Fiscal 2019 Budget	-33,555,555 ⁽³⁾	-31,203,181	-291,000	0	-65,049,736
Total Reductions	-\$51,027,196	-\$22,172,064	-\$291,000	\$0	-\$73,490,260
Appropriations					
Fiscal 2018 Budget	\$17,122,285,896	\$8,883,030,655	\$13,124,083,290	\$4,440,895,144	\$43,570,294,985
Fiscal 2019 Budget	17,833,935,015	9,063,750,708	13,079,619,131	4,531,117,954	44,508,422,808
Change	\$711,649,119	\$180,720,053	-\$44,464,159	\$90,222,810	\$938,127,823

⁽¹⁾ Reflects \$134.0 billion in proposed deficiencies, including \$107.4 million in general funds, -\$57.6 million in special funds, \$85.7 million in federal funds, and -\$1.5 million in current unrestricted funds. Reversion assumptions total \$87.0 million in general funds, including \$35.0 million in unspecified reversions, \$37.0 million in targeted reversions, and \$15.0 million in reversions assumed in Supplemental Budget No. 1. There is also an across-the-board reduction in overbudgeted health insurance reflected in these totals, including \$54.5 million in general funds, \$14.8 million in special funds, and \$9.3 million in federal funds.

⁽²⁾ Assumes \$35.0 million in unspecified reversions.

⁽³⁾ Includes a \$1.3 million general fund reduction contingent upon enactment of SB 6 or HB 187 to create a nondepository special fund in the Department of Labor, Licensing, and Regulation.

**General and Special Fund Reductions, Transfers, and Other Budgetary Actions
Contingent on the Budget Reconciliation and Financing Act (SB 187)
(\$ in Millions)**

	<u>Senate</u>	<u>APP</u>
Fund Balance Transfers – Fiscal 2018		
Transfer from the University System of Maryland State-supported Fund Balance	\$9.0	\$9.0
Contingent General Fund Reductions – Fiscal 2018		
Reduce Unspent Fiscal 2018 Administrative Funds for DDA	\$4.0	\$4.0
Reduce Unspent Fiscal 2018 Funds for TDAP Grant Increase	1.4	1.4
Contingent Special Fund Reductions – Fiscal 2018		
Reduce unexpended appropriation for Aid to Non-Public Schools		0.1
Contingent General Fund Reductions – Fiscal 2019		
Reduce Appropriation to Rainy Day Fund	\$150.3	\$150.8
Reduce Supplemental Payment to Pension System to \$75 Million	50.0	50.0
Medicare Eligible State Retirees to Enroll in Medicare Part D in January 2019	34.9	34.9
Defer Portion of Transfer Tax Repayment	15.0	15.0
Slow Phase-down of Medicaid Deficit Assessment on Hospitals	5.0	10.0
Reduce Funds for Baltimore Regional Neighborhood Initiative	4.0	3.0
Utilize Trauma Physicians Fund for Medicaid	8.0	10.0
Reduce funding for SEED Anchor Institution Program	5.0	4.0
Reduce Teacher Induction, Retention, and Advancement Pilot Program	2.0	2.0
Reduce Next Generation Scholars Mandate	0.3	0.3
Reduce Funding for 529 Match	4.0	4.0
Repeal Anne Arundel Teacher Pilot Program	1.9	1.9
Total Reductions and Transfers	\$294.9	\$300.5
Fiscal 2019 Revenue Allocation		
Credit \$200 Million in Income Tax Revenue to a Special Fund to Support the Implementation of the Recommendations of the Kirwan Commission and to Implement SB 1122/HB 1697 to Supplement Education Funding	-\$200.0	-\$200.0
Total Impact of BRFA on House Appropriations Committee Budget Plan	\$94.9	\$100.5

APP: House Appropriations Committee

BRFA: Budget Reconciliation and Financing Act

DDA: Developmental Disabilities Administration

TDAP: Temporary Disability Assistance Program

Note: Numbers may not sum to total due to rounding.

House Appropriations Committee Action on the Budget Reconciliation and Financing Act of 2018 (SB 187)

The Budget Reconciliation and Financing Act (BRFA) of 2018, as amended¹ by the House Appropriations Committee (APP), accomplishes the following:

Fiscal 2018 Fund Transfers	\$9.0 million
Fiscal 2018 Expenditure Reductions	5.6 million
Fiscal 2019 Expenditure Reductions	286.0 million
Total Reductions and Transfers	\$300.5 million
Fiscal 2019 Revenue Allocations	-\$200.0 million
Total Impact of BRFA on APP Budget Plan	\$100.5 million

Note: Numbers in chart do not sum to total due to rounding.

Technical Amendments: Purpose and function paragraphs and renumbering.

1

Strikes a provision to repeal the mandated use of lottery funds for a grant to the Maryland Office of Sports Marketing for a youth and amateur sports incentive grant program (pages 6-7).

Adds a provision to clarify that the Judiciary may include in its budget request the necessary funds to implement the recommendations of the Judicial Compensation Commission (page 7).

Amends a provision creating a new special fund to support the cost of expected recommendations from the Commission on Innovation and Excellence in Education and crediting \$200 million in income tax revenues to that fund by expanding the purpose for the fund to include implementation of SB 1122/HB 1697 and renaming the fund (pages 7-8, 24-25, and 28).

2

Reduces to \$3.0 million, for fiscal 2019 only, the mandated funding for the Teacher Induction, Retention, and Advancement Pilot program (pages 8-9).

Strikes a provision to repeal the mandate for stipends for teachers that hold specified teaching certificates and lower the per individual amount for teachers in schools identified as having comprehensive needs (pages 9-10).

Repeals the mandate for a stipend for specified teachers in Anne Arundel County (page 10).

¹ Provisions added or amended in whole or in part, except by a technical amendment, are noted in *italics*.

Strikes a provision to repeal the mandated funding for the Robotics Grant Program (pages 10-11).

Strikes a provision to repeal the mandated funding for the Public Schools Opportunities Enhancement Program and lower the funding level in fiscal 2019 (page 11).

Strikes a provision to repeal the mandated funding for the University of Maryland Center for Economic and Entrepreneurship Development funding and lower the fiscal 2019 funding level (page 11).

Strikes a provision to reduce the mandated funding level for Baltimore City Community College to fund fiscal 2019 at the fiscal 2018 funding level (pages 11-14).

Strikes a provision to reduce the mandated funding level for the Sellinger Program to fund fiscal 2019 at the fiscal 2018 cost containment level (pages 14-15).

Reduces to \$4.7 million, for fiscal 2019 only, the mandated funding for the Next Generation Scholars Program (pages 15-16).

Reduces the mandated funding level for certain State matching contributions in the 529 College Investment Plan to \$3.0 million for fiscal 2019 and subsequent years (page 16).

Strikes a provision reducing the mandated funding level for the Core Public Health Services Program (page 16).

Amends a provision clarifying the formula used to determine the mandated funding level under the Core Public Health Services Program (pages 16-17).

3

Strikes a provision to allow the use of the Advance Directive Program Fund for maternal and child health quality initiatives (page 17).

Strikes a provision to reduce the fiscal 2019 provider rate increase under the Developmental Disabilities Administration from 3.5% to 1.0% (page 17).

Strikes a provision to allow the use of the Cord Blood Transplant Center Support Fund for maternal and child health quality initiatives (page 17).

Strikes a provision to reduce the fiscal 2019 behavioral health provider rate increase from 3.5% to 2.0% (pages 17-18).

Strikes a provision to reduce the amount of funding from the Community Health Resources Commission (CHRC) Fund that may only be used to support certain CHRC activities (pages 18-19).

Strikes a provision to reduce the mandated fiscal 2019 funding for a capital grant for the University of Maryland Capital Region Medical Center and increase the mandated grant for fiscal 2021 (page 19).

Amends the mandated funding level for the Seed Community Development Anchor Institution Fund to provide \$1.0 million in fiscal 2019, \$1.0 million above the level provided by the Governor and Senate (page 19).

4

Strikes a provision to repeal the mandated funding level for the Seed Community Development Anchor Institution Fund for fiscal 2020 through 2022 (page 19).

Amends the mandated funding level for the Baltimore Regional Neighborhood Initiative to provide \$9.0 million in fiscal 2019, \$1.0 million above the level provided by the Senate and \$9.0 million above that provided by the Governor (page 19).

5

Strikes a provision to repeal the mandated funding level for the Baltimore Regional Neighborhood Initiative for fiscal 2020 through 2022 (page 19-20).

Adds a provision clarifying that the additional funding for the Maryland Heritage Areas Authority authorized by Chapters 660 and 661 of 2017 is to come from the Program Open Space (POS) – State funding for land acquisitions (pages 20-22).

Adopts a provision authorizing the use of up to \$300,000 of POS funding provided to the Maryland Heritage Areas Authority Financing Fund to be transferred to the Maryland Historical Trust for noncapital historic preservation grants (page 20).

Adds a provision making technical and clarifying changes to existing language regarding the review of interagency agreements (pages 22-23).

Adds a provision reducing the cap on projected nonwithholding income tax revenues that must, under certain circumstances, be deducted from projected general fund revenue estimates from 2.0% of general fund revenues in fiscal 2020 to 0.5% in fiscal 2020, 1.0% in fiscal 2021, and 2.0% in fiscal 2022 and subsequent years (page 24).

Adds a provision to provide the Legislative Policy Committee with a 45-day review and comment period on actions related to the Dedicated Purpose Account (page 25).

Repeals the mandate to sweep funds to the State Retirement and Pension System for fiscal 2019 only (pages 25-27).

Adds a provision to provide the Legislative Policy Committee with a 15-day review and comment period on transfers from the Catastrophic Event Account (page 27).

Adds a provision to accelerate elimination of State prescription drug coverage for Medicare-eligible retirees to align with the recent federal action to close the Medicare Part D coverage gap (donut hole) by January 1, 2019. The provision clarifies that a spouse, surviving spouse, dependent child, or surviving dependent child if they are not eligible to participate in a Medicare prescription drug plan may remain enrolled in State prescription drug coverage (pages 27-28).

Adds a provision to extend the \$10 million annual repayment to the Local Income Tax Reserve Account beyond fiscal 2025 (page 28-29).

Strikes a provision to increase the local share of the costs of certain activities of the State Department of Assessments and Taxation to 90% in fiscal 2019 and thereafter (pages 29-30).

Strikes a provision reducing a \$15.0 million repayment to POS in fiscal 2020 through 2022 to \$12.5 million and adding a three-year \$2.5 million mandated funding requirement for the same time period for the Maryland Agricultural and Resource-Based Industry Development Corporation for the Next Generation Farmland Acquisition Program (pages 30-31).

6

Repeals for fiscal 2019 a mandated \$15.0 million general fund repayment to POS and adds an additional \$15.0 million repayment in fiscal 2022 (page 30).

Adds a provision to require Transportation Trust Fund forecasts to increase the operating expenditure forecast by actual operating budget growth rates (pages 31-32).

7

Adds a provision altering the statutory deadline for the submission of the Maryland Transportation Authority's Financial Forecast from July 1 of each year to September 1 of each year to conform to current practice (page 32).

Adds a provision amending existing statute to require speed camera revenues distributed to the Department of State Police to be used only to fund motor vehicle purchases (pages 32-33).

Restores the reduction to the Medicaid Deficit Assessment in fiscal 2019 to \$25.0 million as originally proposed rather than the \$30.0 million proposed by the Senate (pages 33-34).

8

Strikes a provision to repeal the requirement that at least an additional \$4.0 million be provided in fiscal 2019 through 2021 for the University System of Maryland Office to increase the estimated funding guideline attainment for institutions with the lowest estimated funding guideline attainment in fiscal 2016 (page 34).

Strikes a provision that would exclude funding received by the Maryland State Arts Council from the State admissions and amusement tax from inclusion in the calculation of its mandated grant. This would have reduced the fiscal 2019 grant by \$1.0 million and also impacted out-year grant funding (page 34).

Amends the reduction in the fiscal 2019 funding to the Revenue Stabilization Account to \$150.8 million, \$500,000 more than the Senate (page 34).

9

Authorizes the fiscal 2018 transfer of \$9.0 million from the University System of Maryland State-supported Fund Balance to the General Fund (page 35).

Adds a provision authorizing the transfer of \$1.8 million in funding from the Tuition Stabilization Trust to the Need-based Student Financial Assistance Fund (page 35).

Amends a provision increasing the cap on fiscal 2019 rate increases for payments to providers with rates set by the Interagency Rates Committee from 1% to 3% over fiscal 2018 (page 35).

Amends a provision repealing the fiscal 2018 cap on Temporary Assistance for Needy Families spending of \$249.9 million by increasing the cap to \$256.3 million (page 35).

Adds a provision to reduce the fiscal 2018 appropriation for the Temporary Disability Assistance Program by \$1.4 million in general funds based on enrollment trends and because the Department of Human Services has not yet provided an increase in the monthly benefit amount as requested in a fiscal 2018 funding restriction (page 35).

Adds a provision to reduce the fiscal 2018 appropriation for the Developmental Disabilities Administration (DDA) by \$5.6 million (\$3.2 million general funds and \$2.4 million federal funds) for nonawarded utilization review contracts (page 35).

Adds a provision to reduce the fiscal 2018 appropriation for DDA by \$1.4 million (\$0.8 million general funds, \$0.6 million federal funds) for a nonawarded financial management services contract for self-directed services (page 35).

Adds a provision to allow any unexpended fiscal 2018 funds provided to local area agencies on aging to be encumbered by those agencies and spent in fiscal 2019 (pages 35-36).

10

Adds a provision to reduce the fiscal 2018 appropriation for the Aid to Non-Public School Program based on funds available as a result of schools made ineligible for Broadening Options and Opportunities for Students Today (page 36).

11

Authorizes, for fiscal 2018 and 2019 only, the Maryland Clean Air Fund to retain a balance of \$6.0 million. Currently, balances over \$2.0 million revert to the General Fund (page 36).

Increases the funding that may be transferred from the Maryland Trauma Physicians Services Fund to Medicaid in fiscal 2019 only from \$8.0 million as originally proposed to \$10.0 million (page 36).

12

Authorizes the transfer of funding allocated for the Agency Election Management System Information Technology project in the Department of Information Technology to the State Board of Elections for election support activities (page 36).

Authorizes the use of unappropriated revenue deposited in the Special Fund for Preservation of Cultural Arts in fiscal 2018 to be transferred by budget amendment to the Maryland Academy of Sciences (page 36).

Authorizes the use of revenue distributed to the Special Fund for Preservation of Cultural Arts or the Maryland State Arts Council to be transferred by budget amendment for a supplemental grant to the Baltimore Symphony Orchestra (page 36).

13

Authorizes the transfer of revenue distributed to the Special Fund for Preservation of Cultural Arts or the Maryland State Arts Council to two grants to the Board of Directors of the Baltimore Arts Realty Corporation (pages 36-37).

14

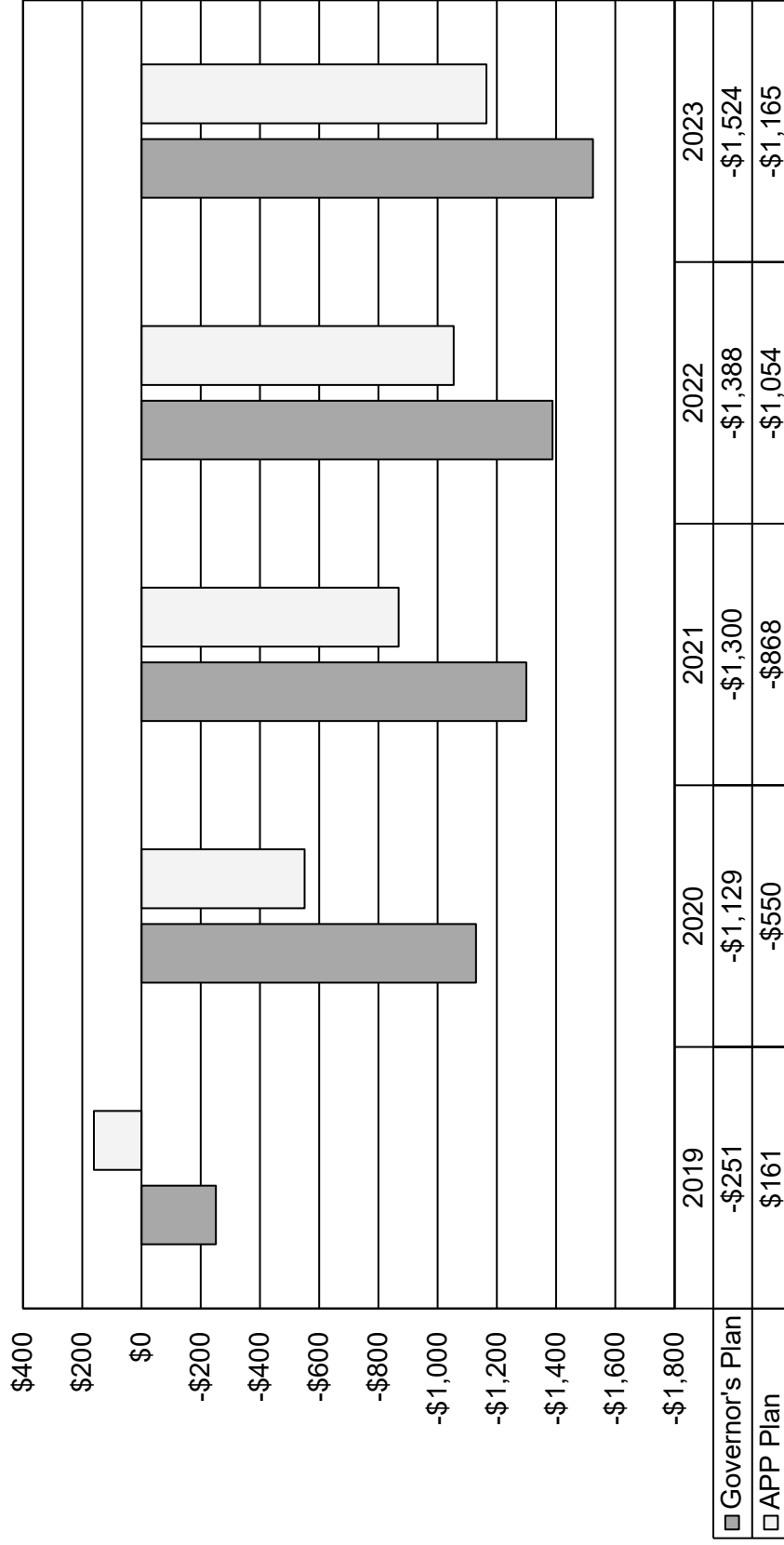
Strikes a provision capping the growth of any mandated appropriation to not more than the projected general fund revenue growth, less 1.0%, exempting specified mandates related to K-12 education funding, Reserve Fund requirements, debt service requirements, and the State employer contribution to the State Pension System (page 37).

Strikes a provision prohibiting the General Assembly from creating or increasing required funding levels in any future fiscal year unless it enacts legislation in the same session to reduce or repeal an equivalent amount of required funding for that same future fiscal year (page 37).

Adds a provision requiring any funds provided to State agencies as a result of conditions of an approved merger between AltaGas Ltd. and WGL Holdings, Inc. to be appropriated through the State budget or other legislation (page 38).

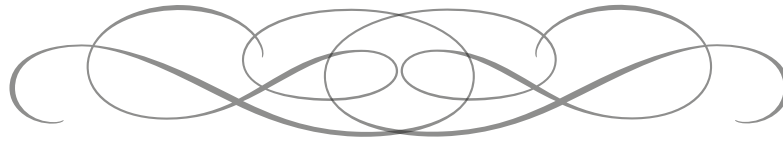
Adds a provision requiring the Maryland Department of Health and the Health Services Cost Review Commission to develop Medicaid-specific savings targets and performance beyond those included in the successor all-payer model contract (page 38).

Maryland Structural Budget Status **Fiscal 2019-2023** **(\$ in Millions)**

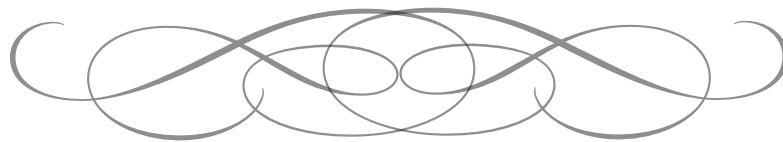


■ Governor's Plan □ APP Plan

APP: House Appropriations Committee



Report of the
House Appropriations Committee
To the Maryland House of Delegates



2018 SESSION



Recommendations, Reductions, and Summary of
Action Pertaining to:
Senate Bill 186

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House Appropriations Committee Capital Program for the 2018 Session

<u>Budget Code</u>	<u>Project Title</u>	<u>Bonds</u>		<u>Current Funds (PAYGO)</u>			
		<u>General Obligation</u>	<u>Bond Premium</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>
							<u>Total Funds</u>
	State Facilities						
DE0201A	BPW: Facilities Renewal Program	\$23,086,000	\$0	\$0	\$0	\$0	\$23,086,000
DE0201B	BPW: Annapolis Post Office	8,209,000	0	0	0	0	8,209,000
DE0201C	BPW: Lawyer's Mall Underground Infrastructure	2,000,000	0	0	0	0	2,000,000
DE0201D	BPW: Department of Legislative Services Building	2,000,000	0	0	0	0	2,000,000
DE0201E	BPW: Harriet Tubman and Frederick Douglass Statues	500,000	0	0	0	0	500,000
DE0211A	BPW: New Catonsville District Court	12,019,000	0	0	0	0	12,019,000
DE0211B	BPW: Shillman Building Conversion	985,000	0	0	0	0	985,000
DH0104A	MD: Freedom Readiness Center	9,428,000	0	0	0	0	9,428,000
FB04A	DoIT: Public Safety Communication System	10,500,000	0	0	0	0	10,500,000
RP00A	MPBC: Maryland Public Television Transmission Systems	1,156,000	0	0	0	0	4,003,000
RP00B	MPBC: Studio A Replacement	100,000	0	0	0	0	100,000
	MPBC: Studio A Renovation and Addition						
	Subtotal	\$69,983,000	\$0	\$0	\$0	\$0	\$72,830,000

		Bonds		Current Funds (PAYGO)				
Budget Code	Project Title	General Obligation	Bond Premium	Revenue	General	Special	Federal	Total Funds
DA07A	Health/Social MDOA: Senior Centers Capital Grant Program	\$1,600,000	\$0	\$0	\$0	\$0	\$0	\$1,600,000
		MA01A	MDH: Community Health Facilities Grant Program	5,529,000	0	0	0	0
MA01B	MDH: Federally Qualified Health Centers Grant Program	2,500,000	0	0	0	0	0	2,500,000
ML10A	MDH: Clifton T. Perkins Hospital North Wing Renovations	375,000	0	0	0	0	0	375,000
RQ00A	UMMS: Capital Region Medical Center	19,000,000	0	0	29,000,000	0	0	48,000,000
RQ00B	UMMS: Neonatal Intensive Care Unit and Outpatient Center Building	10,000,000	0	0	0	0	0	10,000,000
RQ00C	UMMS: R Adams Cowley Shock Trauma Center Phase II	2,000,000	0	0	0	0	0	2,000,000
RQ00D	UMMS: Comprehensive Cancer Treatment and Organ Transplant Center	2,500,000	0	0	0	0	0	2,500,000
ZA00U	MISC: Johns Hopkins University Maryland Center for Cell Therapy Manufacturing	5,000,000	0	0	0	0	0	5,000,000

<u>Budget Code</u>	<u>Project Title</u>	<u>Bonds</u>		<u>Current Funds (PAYGO)</u>			
		<u>General</u>	<u>Bond</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>
		<u>Obligation</u>	<u>Premium</u>				
ZA00V	MISC: Kennedy Krieger Institute Comprehensive Autism Center	1,000,000	0	0	0	0	0
ZA00AC	MISC: MedStar Franklin Square Hospital	4,000,000	0	0	0	0	0
ZA01A	MISC: Atlantic General Hospital Corporation	1,303,000	0	0	0	0	0
ZA01B	MISC: Calvert Health System	1,727,000	0	0	0	0	0
ZA01C	MISC: Holy Cross Health, Inc.	500,000	0	0	0	0	0
ZA01D	MISC: Howard County General Hospital, Inc.	220,000	0	0	0	0	0
ZA01E	MISC: MedStar Good Samaritan Hospital	1,000,000	0	0	0	0	0
ZA01F	MISC: Mt. Washington Pediatric Hospital, Inc.	750,000	0	0	0	0	0
	Subtotal	\$59,004,000	\$0	\$0	\$29,000,000	\$0	\$0
							\$88,004,000
	Environment						
DA1302	MEA: Jane E. Lawton Program	\$0		\$0	\$0	\$850,000	\$0
DA1303	MEA: State Agency Loan Program	0		0	0	1,200,000	0
KA0510A	DNR: Natural Resources Development Fund	0		0	0	14,756,000	0
							14,756,000

<u>Budget Code</u>	<u>Project Title</u>	<u>Bonds</u>			<u>Current Funds (PAYGO)</u>			
		<u>General</u>	<u>Bond</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	<u>Total Funds</u>
		<u>Obligation</u>	<u>Premium</u>					
UA0111	MDE: Bay Restoration Fund	0		0	0	70,000,000	0	70,000,000
UA0112	MDE: Bay Restoration Fund Septic System Program	0		0	0	15,000,000	0	15,000,000
UA0114	MDE: Energy Water Infrastructure Program	0		0	0	8,000,000	0	8,000,000
UA01A	MDE: Maryland Drinking Water Revolving Loan Program	5,650,000		0	0	16,880,000	10,300,000	32,830,000
UA01B	MDE: Maryland Water Quality Revolving Loan Fund	13,200,000		150,000,000	0	110,400,000	33,000,000	306,600,000
UA01C	MDE: Mining Remediation Program	500,000		0	0	0	0	500,000
UA01D	MDE: Water Supply Financial Assistance Program	3,303,000		0	0	0	0	3,303,000
UB00A	MES: Infrastructure Improvement Fund	9,590,000		0	0	0	0	9,590,000
	Subtotal	\$53,213,000	\$5,000,000	\$150,000,000	\$6,500,000	\$435,898,675	\$48,800,000	\$699,411,675
QS0101A	Public Safety DPSCS: Jessup Regional Electrical Infrastructure Upgrade	\$229,000		\$0	\$0	\$0	\$0	\$229,000

Budget Code	Project Title	Bonds		Current Funds (PAYGO)				
		General Obligation	Bond Premium	Revenue	General	Special	Federal	Total Funds
DE0202B	BPW: Public School Construction Program	309,000,000		0	0	0	0	309,000,000
DE0202C	BPW: Nonpublic Aging Schools Program	3,500,000		0	0	0	0	3,500,000
DE0202D	BPW: Supplemental Capital Grant Program	60,000,000		0	0	0	0	60,000,000
Section 14	BPW: Public School Safety Improvements	0	10,000,000	0	0	0	0	10,000,000
Section 14	BPW: Heating, Ventilation and Air Conditioning Improvements	0	15,000,000	0	0	0	0	15,000,000
Section 14	BPW: Nonpublic Schools Safety Improvements	0	3,500,000	0	0	0	0	3,500,000
RA11A	MSLA: Public Library Grant Program	5,000,000		0	0	0	0	5,000,000
RA11B	MSLA: State Library Resource Center	4,831,000		0	0	0	0	4,831,000
RE01A	MSD: Veditz Building Renovation	586,000		0	0	0	0	586,000
	Subtotal	\$389,026,000	\$28,500,000	\$0	\$0	\$0	\$0	\$417,526,000
RB21A	Higher Education UMB: Central Electrical Substation and Electrical Infrastructure Upgrade	\$8,564,000		\$0	\$0	\$0	\$0	\$8,564,000
RB21B	UMB: Maryland Center for Advanced Molecular Analysis	2,500,000		0	0	0	0	2,500,000

<u>Budget Code</u>	<u>Project Title</u>	<u>Bonds</u>		<u>Current Funds (PAYGO)</u>			
		<u>General</u>	<u>Bond</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>
		<u>Obligation</u>	<u>Premium</u>				
ZA00X	MICUA: Johns Hopkins University Pinkard Building	4,000,000		0	0	0	0
ZA00Y	MICUA: Loyola University Maryland New Academic Building	4,000,000		0	0	0	0
ZA00Z	MICUA: Washington College New Academic Building	4,000,000		0	0	0	0
	Subtotal	\$323,698,000	\$0	\$24,000,000	\$0	\$0	\$347,698,000
Housing and Community Development							
DB01B	HSMCC: Historic St. Mary's Commission Pavilion	\$277,000		\$0	\$0	\$0	\$0
DB01C	HSMCC: Maryland Dove	2,000,000		0	0	0	0
DB01D	HSMCC: Maryland Heritage Interpretive Center	1,000,000		0	0	0	0
DB01E	HSMCC: Dove Pier	550,000		0	0	0	0
DW0108A	MDOP: Patterson Center Renovations	3,887,000		0	0	0	0
DW0112	MDOP: Sustainable Communities Tax Credit	0		0	8,905,935	0	0
DW0111A	MDOP: African American Heritage Preservation Grant Program	1,000,000		0	0	0	0
							1,000,000

Budget Code	Project Title	Bonds		Current Funds (PAYGO)				
		General Obligation	Bond Premium	Revenue	General	Special	Federal	Total Funds
DW0111B	MDOP: Maryland Historical Trust Capital Grant Fund	600,000		0	0	0	0	600,000
DW0111C	MDOP: Maryland Historical Trust Capital Revolving Loan Fund	0		0	0	300,000	0	300,000
SA2402A	DHCD: Community Development Block Grant Program	0		0	0	0	9,000,000	9,000,000
SA2402B	DHCD: Seed Community Development Anchor Institution Fund	0	0	0	1,000,000	0	0	1,000,000
SA24A	DHCD: Baltimore Regional Neighborhood Initiative	3,000,000		0	6,000,000	0	0	9,000,000
SA24B	DHCD: Community Legacy Program	8,000,000		0	0	0	0	8,000,000
SA24C	DHCD: Neighborhood Business Development Program	3,300,000		0	0	2,200,000	0	5,500,000
SA24D	DHCD: Strategic Demolition and Smart Growth Impact Fund	28,500,000		0	0	0	0	28,500,000
SA24E	DHCD: National Capital Strategic Economic Development Fund	1,000,000		0	0	0	0	1,000,000
SA2514A	DHCD: MD-BRAC Preservation Loan Fund	0		0	0	2,500,000	0	2,500,000

<u>Budget Code</u>	<u>Project Title</u>	<u>Bonds</u>		<u>Current Funds (PAYGO)</u>			
		<u>General</u>	<u>Bond</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>
		<u>Obligation</u>	<u>Premium</u>				
ZA00BP	MISC: Historic Annapolis Museum	125,000		0	0	0	0
ZA00BQ	MISC: Randallstown High School	30,000		0	0	0	0
	Infrastructure Improvements						
ZA00BR	MISC: Franklin High School	750,000		0	0	0	0
	Infrastructure Improvements						
ZA00BS	MISC: Frederick Road Improvements	250,000		0	0	0	0
ZA00BT	MISC: Allegany Museum	300,000		0	0	0	0
ZA00BU	MISC: American Visionary Arts Museum	250,000		0	0	0	0
ZA00BV	MISC: Baltimore Museum of Industry	225,000		0	0	0	0
ZA00BW	MISC: City of District Heights Senior Day Facility Expansion	500,000		0	0	0	0
ZA00BX	MISC: Road and Intersection Improvements for the Intersection of MD 30 and Mount Gilead Road	950,000		0	0	0	0
ZA00BY	MISC: Hot Sox Park	500,000		0	0	0	0
ZA00BZ	MISC: Sound Walls Baltimore County	300,000		0	0	0	0
ZA00CA	MISC: Maryland Science Center	890,000		0	0	0	0
ZA00CB	MISC: Sellers Mansions	250,000		0	0	0	0
ZA00CC	MISC: Patriot Point	200,000		0	0	0	0

<u>Budget Code</u>	<u>Project Title</u>	<u>Bonds</u>		<u>Current Funds (PAYGO)</u>			
		<u>General</u>	<u>Bond</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>
		<u>Obligation</u>	<u>Premium</u>				
ZA00CD	MISC: Maryland Equine Education Center	250,000		0	0	0	0
Section 14	MISC: Broadneck Highschool Stadium	0	1,500,000	0	0	0	0
ZA02	Local Senate Initiatives	8,000,000		0	0	0	0
ZA03	Local House Initiatives	8,000,000		0	0	0	0
	Subtotal	\$91,300,000	\$1,500,000	\$0	\$0	\$0	\$0
	Current Year Total	\$1,080,179,000	\$55,000,000	\$174,000,000	\$51,405,935	\$469,648,675	\$67,847,000
	De-authorizations						
ZF00	De-authorizations as Introduced	-\$5,179,000	\$0	\$0	\$0	\$0	\$0
	Subtotal	-\$5,179,000	\$0	\$0	\$0	\$0	\$0
	Current Year Total Net of De-authorizations	\$1,075,000,000	\$55,000,000	\$174,000,000	\$51,405,935	\$469,648,675	\$67,847,000
							\$1,892,901,610
	Fiscal 2018 Deficiencies						
RP00A	MPBC: Maryland Public Television Transmission Systems	\$0	\$0	\$0	\$0	\$0	\$0
	Replacement						
KA0510A	DNR: Natural Resources	0	0	0	0	43,348	200,000
	Development Fund						
	Subtotal	\$0	\$0	\$0	\$0	\$43,348	\$3,200,000
							\$3,243,348

Budget Code	Project Title	Bonds		Current Funds (PAYGO)				
		General	Bond	Revenue	General	Special	Federal	Total Funds
		Obligation	Premium					
	Entire Budget Total	\$1,080,179,000	\$55,000,000	\$174,000,000	\$51,405,935	\$469,692,023	\$71,047,000	\$1,901,323,958
	Transportation CTP	\$0	\$0	\$710,000,000	\$0	\$840,654,474	\$1,128,948,000	\$2,679,602,474
	Grand Total	\$1,080,179,000	\$55,000,000	\$884,000,000	\$51,405,935	\$1,310,346,497	\$1,199,995,000	\$4,580,926,432
BCCC: Baltimore City Community College								
BPW: Board of Public Works								
BSU: Bowie State University								
CSU: Coppin State University								
CTP: Consolidated Transportation Program								
DHCD: Department of Housing and Community Development								
DNR: Department of Natural Resources								
DPSCS: Department of Public Safety and Correctional Services								
DoIT: Department of Information Technology								
DSP: Department of State Police								
FSU: Frostburg State University								
HSMCC: Historic St. Mary's City Commission								
MD: Military Department								
MD-BRAC: Maryland Base Realignment and Closure								
MDA: Maryland Department of Agriculture								
MDE: Maryland Department of the Environment								
MDH: Maryland Department of Health								
MDOA: Maryland Department of Aging								

Fiscal 2019 Local Legislative Initiatives

<u>Project Title</u>	<u>Senate Initiative</u>	<u>House Initiative</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
Statewide				
Baltimore Police Mounted Unit Stables	\$250,000		\$250,000	Hard
Bay Community Support Services Group Homes		\$26,000	26,000	Hard
Port Discovery Children's Museum	250,000		250,000	Soft(3)
Talisman Therapeutic Riding Farm	250,000		250,000	Soft(2,3)
Vehicles for Change	250,000		250,000	Soft(3)
Subtotal	\$1,000,000	\$26,000	\$1,026,000	
Allegany				
Camp Potomac	\$25,000	\$25,000	\$50,000	Hard
Frostburg Museum Relocation Project	75,000	75,000	150,000	Soft(1)
Subtotal	\$100,000	\$100,000	\$200,000	
Anne Arundel				
Annapolis Maritime Museum and Park	\$50,000	\$75,000	\$125,000	Soft(all)
Annapolis Masonic Lodge No. 89		80,000	80,000	Grant
Hancock's Resolution Visitor Center and Barn	125,000	125,000	250,000	Hard
Light House Bistro and Culinary Training Center	150,000	160,000	310,000	Soft(3)
Lloyd Keaser Community Center		35,000	35,000	Soft(1)
Samaritan House	50,000	50,000	100,000	Soft(1,3)
Severn Danza Park		200,000	200,000	Hard
St. Philip Neri Community Hall	75,000		75,000	Grant
The Arc of the Central Chesapeake Region	125,000		125,000	Hard
The Bernie House		130,000	130,000	Soft(2)
Subtotal	\$575,000	\$855,000	\$1,430,000	

<u>Project Title</u>	<u>Senate Initiative</u>	<u>House Initiative</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
Baltimore City				
40 West Assistance and Referral Center	\$125,000		\$125,000	Hard
Carmel Community Reaching Out Center	90,000		90,000	Soft(1)
Chesapeake Shakespeare Company	25,000		25,000	Hard
Creative Alliance	25,000		25,000	Soft(all)
EMAGE Center		\$125,000	125,000	Soft(3)
Epiphany House Project	100,000		100,000	Soft(all)
Garrett-Jacobs Mansion		200,000	200,000	Soft(2,3)
Habitat for Humanity of the Chesapeake	50,000		50,000	Soft(all)
HARBEL Community Building	100,000		100,000	Hard
Harford House Project	25,000		225,000	Grant
Harvey Johnson Community Center		200,000	200,000	Soft(2)
Hollins Market		250,000	250,000	Hard
Kappa Alpha Psi Youth and Community Center	50,000	52,000	102,000	Soft(1,3)
Langston Hughes Community, Business and Resource Center		250,000	250,000	Soft(2,3)
Liberty Ship S.S. John W. Brown	50,000		50,000	Soft(all)
Malone Children Memorial Playground and Community Park	100,000		100,000	Soft(1,2)
Maryland Art Place		125,000	125,000	Soft(U,3)
Paul's Place	35,000		35,000	Soft(all)
St. Elizabeth School	50,000		50,000	Soft(2)
Village Learning Place	50,000	50,000	100,000	Soft(2)
Westport Community Land Trust	25,000		25,000	Soft(2)
Subtotal	\$900,000	\$1,452,000	\$2,352,000	

<u>Project Title</u>	<u>Senate Initiative</u>	<u>House Initiative</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
Baltimore				
Hatzalah of Baltimore	\$125,000		\$125,000	Hard
Lansdowne Volunteer Fire Department	100,000		100,000	Hard
Mayes-Burton Barn at Hereford High School	100,000		100,000	Soft(2,3)
Morning Star Family Life Center		\$100,000	100,000	Soft(all)
National Center on Institutions and Alternatives Expansion	125,000	225,000	350,000	Hard
Natural History Society of Maryland	175,000	215,000	390,000	Soft(all)
New Town High School Stadium	75,000	100,000	175,000	Hard
Penn-Mar Human Services Day Learning Center	100,000	100,000	200,000	Soft(2)
The Glenn L. Martin Maryland Aviation Museum	50,000		50,000	Soft(1,2)
Windsor Mill Community Outreach Center		100,000	100,000	Soft(all)
Subtotal	\$850,000	\$840,000	\$1,690,000	
Calvert				
East-John Youth Center Pools	\$50,000		\$50,000	Hard
North Beach Volunteer Fire Department	100,000		100,000	Hard
Subtotal	\$150,000	\$0	\$150,000	
Carroll				
Boys and Girls Club of Westminster	\$75,000	\$75,000	\$150,000	Hard
Carroll County Veterans Independence Project	50,000	50,000	100,000	Soft(1,2)
Gamber and Community Fire Company Carnival Grounds		25,000	25,000	Hard
Subtotal	\$125,000	\$150,000	\$275,000	

<u>Project Title</u>	<u>Senate Initiative</u>	<u>House Initiative</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
Cecil				
Perryville Railroad Monument Sign		\$25,000	\$25,000	Grant
Subtotal	\$0	\$25,000	\$25,000	
Charles				
Farming 4 Hunger Community Agricultural Facility	\$100,000		\$100,000	Soft(1,2)
Indian Head Center for the Arts		\$60,000	60,000	Soft(1)
Indian Head Recreation Center		200,000	200,000	Soft(2)
Maryland Veterans Memorial Museum	125,000		125,000	Soft(1,2)
Velocity Center	75,000		75,000	Soft(2)
Subtotal	\$300,000	\$260,000	\$560,000	
Dorchester				
Maces Lane Community Center		\$200,000	\$200,000	Soft(1,2)
Patriot Point	\$175,000		175,000	Soft(all)
Subtotal	\$175,000	\$200,000	\$375,000	
Frederick				
Boys and Girls Club of Frederick County	\$50,000	\$150,000	\$200,000	Soft(1)
Brunswick Junior Railroaders	20,000		20,000	Soft(2)
CrossRoads Freedom Center Recovery Housing	55,000		55,000	Soft(2,3)
Culler Lake Revitalization		150,000	150,000	Soft(2)
Helen Smith Studio	25,000		25,000	Soft(1,2)
Heritage Frederick Capital Improvements	25,000		25,000	Hard
Northwest Trek Conservation and Education Center	50,000		50,000	Hard
Subtotal	\$225,000	\$300,000	\$525,000	

<u>Project Title</u>	<u>Senate Initiative</u>	<u>House Initiative</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
Garrett				
Grantsville Volunteer Fire Company	\$25,000		\$25,000	Grant
Bloomington Water Distribution System	100,000	\$64,000	164,000	Hard
Subtotal	\$125,000	\$64,000	\$189,000	
Harford				
Aberdeen Proving Ground Discovery Preview Center		\$250,000	\$250,000	Soft(U,I,2)
Historic Colored School		96,000	96,000	Grant
Sexual Assault/Spouse Abuse Resource Center	\$125,000		125,000	Soft(1,2)
Subtotal	\$125,000	\$346,000	\$471,000	
Howard				
Phillips Academy	\$150,000.00		\$150,000.00	Hard
Howard County Youth Program	100,000		100,000	Hard
Ellicott City Public Arts Project	100,000	\$75,000	175,000	Grant
Lisbon Volunteer Fire Department	125,000		125,000	Soft(2)
Subtotal	\$475,000	\$75,000	\$550,000	
Kent				
Camp Fairlee	\$150,000	\$50,000	\$200,000	Hard
Subtotal	\$150,000	\$50,000	\$200,000	
Montgomery				
Arts on the Block Studio Expansion	\$50,000	\$50,000	\$100,000	Soft(2)
Bender Jewish Community Center of Greater Washington	50,000	25,000	75,000	Hard
Dream Catcher Meadows	50,000		50,000	Hard

<u>Project Title</u>	<u>Senate Initiative</u>	<u>House Initiative</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
Easter Seals Inter-Generational Center		100,000	100,000	Hard
Gandhi Brigade Youth Media	75,000	75,000	150,000	Soft(2,3)
Ivymount School		65,000	65,000	Soft(3)
Josiah Henson Park		200,000	200,000	Soft(all)
Metropolitan Ballet Theatre Expansion		100,000	100,000	Soft(3)
National Center for Children and Families	75,000		75,000	Hard
Nonprofit Village Center	100,000		100,000	Hard
Noyes Children's Library Renovation	100,000		100,000	Hard
Our House Youth Home	95,000	105,000	200,000	Soft(1,3)
RCI Group Home Renovations	175,000		175,000	Hard
Rockville Senior Center	125,000	75,000	200,000	Hard
Rockville Welcome Center		100,000	100,000	Soft(all)
Round House Theatre		250,000	250,000	Hard
Sandy Spring Odd Fellows Lodge		15,000	15,000	Grant
TLC's Katherine Thomas School	75,000	125,000	200,000	Hard
Winter Growth	30,000		30,000	Soft(3)
Subtotal	\$1,000,000	\$1,285,000	\$2,285,000	
Prince George's				
Armory Plaza	\$100,000	\$100,000	\$200,000	Soft(1)
Bishop McNamara High School Gymnasium	50,000		50,000	Soft(2,3)
Bowie Emergency Operations Center		100,000	100,000	Soft(1)
Bowie Senior Center	50,000	150,000	200,000	Grant
Bowie Volunteer Fire Department	75,000		75,000	Hard
Boys and Girls Club Sports Park	50,000	50,000	100,000	Soft(1)
Broad Creek Recreation and Wellness Project	25,000		25,000	Soft(1,2)
Calvary Breath of Life Community Center	100,000		100,000	Soft(all)

<u>Project Title</u>	<u>Senate Initiative</u>	<u>House Initiative</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
Camp Springs Elks Lodge No. 2332	25,000		25,000	Soft(3)
College Park Early Learning Center	100,000	150,000	250,000	Hard
Eagle Harbor Town Office	100,000	30,000	130,000	Grant
Fort Washington Baptist Church		200,000	200,000	Soft(3)
Greenbelt Station Hiker and Biker Trail	75,000		75,000	Hard
Lanham Boys and Girls Club Sports Park Renovation		75,000	75,000	Soft(1)
Maryland Intergenerational Family Life Center	50,000		50,000	Hard
Mount Rainier Civic Center	100,000		100,000	Soft(1,2)
Potomac Watershed Study Center		150,000	150,000	Soft(1)
Prince George's County Volunteer Marine, Fire and Rescue Department	50,000		50,000	Soft(1)
Public Plaza and Community Overlook	25,000		25,000	Hard
Riverfront Park Hiker and Biker Path	50,000	50,000	100,000	Hard
South County Dog Park		250,000	250,000	Hard
St. Thomas Methodist Church Restoration	25,000		25,000	Grant
The Arc of Prince George's County	100,000		100,000	Soft(1)
The Ivy Village Incubator for Nonprofit Excellence		180,000	180,000	Soft(1,2)
The Training Source		250,000	250,000	Soft(1,3)
Subtotal	\$1,150,000	\$1,735,000	\$2,885,000	
Somerset				
Teackle Mansion and the Sarah Martin Done House		\$100,000	\$100,000	Soft(all)
Subtotal	\$0	\$100,000	\$100,000	

<u>Project Title</u>	<u>Senate Initiative</u>	<u>House Initiative</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
St. Mary's				
St. Mary's Nursing Center	\$75,000		\$75,000	Hard
Subtotal	\$75,000	\$0	\$75,000	
Talbot				
Avalon Theatre	\$150,000	\$50,000	\$200,000	Hard
Subtotal	\$150,000	\$50,000	\$200,000	
Washington				
National Road Museum		\$50,000	\$50,000	Hard
Smithsburg Town Hall Tower		12,000	12,000	Hard
The Maryland Theatre	\$200,000		200,000	Hard
Subtotal	\$200,000	\$62,000	\$262,000	
Wicomico				
Rotary Labyrinth	\$100,000		\$100,000	Soft(1,2)
Subtotal	\$100,000	\$0	\$100,000	
Worcester				
Pocomoke Little League	\$50,000	\$25,000	\$75,000	Grant
Subtotal	\$50,000	\$25,000	\$75,000	
Grand Total	\$8,000,000	\$8,000,000	\$16,000,000	

Match Key: 1 = Real Property; 2 = In Kind Contribution; 3= Prior Expended Funds; U = Unequal Match

Technical Amendment

No.

1

DB01 Historic St. Mary's City Commission

DB01A Leonard Calvert House Exhibit \$ 0

Allowance
350,000

Change
-350,000

Authorization
0

Explanation: Funding for this project in fiscal 2019 is eliminated in favor of funding for the Maryland Heritage Interpretive Center, a higher priority project for the agency that was not included in the 2018 Capital Improvement Program.

DB01C Maryland Dove \$ 2,000,000

Add the following language:

(C) Maryland Dove. Provide funds for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a replica of the vessel, the Maryland Dove, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project..... 2,000,000

Allowance
0

Change
2,000,000

Authorization
2,000,000

Explanation: This action adds an authorization to start the construction of a replica of the Maryland Dove.

DB01D Maryland Heritage Interpretive Center..... \$ 1,000,000

DB01

Add the following language:

(D) Maryland Heritage Interpretive Center. Provide funds to design, construct, and conduct archeology on the site of the Maryland Heritage Interpretive Center..... 1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

Explanation: This language adds an authorization to design, construct, and conduct archeological site work for the Maryland Heritage Interpretive Center at the Historic St. Mary's City Commission.

DB01E Dove Pier \$ 550,000

Add the following language:

(E) Dove Pier. Provide funds for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Dove Pier..... 550,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	550,000	550,000

Explanation: This language adds an authorization to acquire, plan, design, construct, and equip a pier for the Maryland Dove at Historic St. Mary's City.

DE0201
General State Facilities
Board of Public Works

DE0201A Facilities Renewal Program..... \$ 23,086,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
20,540,000	23,966,000	-44,506,000
	2,546,000	23,086,000

Explanation: This action adds funds to reduce the facilities renewal backlog.

Amendment No.

2

DE0201
Annapolis State Government Center
Board of Public Works

DE0201C Lawyer's Mall Underground Infrastructure..... \$ 2,000,000

Add the following language:

Lawyer's Mall. Provide funds to begin planning and construction of the replacement of underground infrastructure and utilities, as well as associated site work, in and near Lawyer's Mall, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project.....

Explanation: This action adds language authorizing the commencement of construction in fiscal 2019 without all of the funds appropriated to fund the construction contract.

DE0201D Department of Legislative Services Building..... \$ 2,000,000

Add the following language:

(D) Department of Legislative Services Building. Provide funds to start the design of renovations to the Department of Legislative Services Building, provided that it is the intent of the General Assembly that the Department of General Services and the Department of Budget and Management expedite the development and review and approval of the Part I Program Plan for the project to facilitate the commencement of design in fiscal 2019..... 2,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	2,000,000	2,000,000

Explanation: This language adds an authorization to start the design of renovations to the Department of Legislative Services Building and expresses the intent of the General Assembly that the Department of General Services and the Department of Budget and Management expedite the development and review and approval of the Part I Program Plan to facilitate the start of design in fiscal 2019.

DE0201

DE0201E Harriet Tubman and Frederick Douglass Statues \$ 500,000

Add the following language:

(E) Harriet Tubman and Frederick Douglass Statues. Provide funds to
design, construct, and erect memorial statues of Harriet Tubman and
Frederick Douglass in or near the State House in Annapolis..... 500,000

Allowance
0

Change
500,000

Authorization
500,000

Explanation: This action adds a project to provide additional funding needed to complete the project.

DE0202
Public School Construction
Board of Public Works

DE0202A Aging Schools Program..... \$ 6,109,000

Add the following language:

Aging Schools Program. Provide additional grants for capital improvements, repairs, and deferred maintenance work at existing public school buildings. Grants shall be distributed to local boards of education in proportion to grants received under § 5–206 of the Education Article. ~~Provided that \$1,500,000 of this authorization shall be used for a grant to Baltimore City Public Schools for heating and air conditioning improvements in the Dr. Roland N. Patterson Building at the KIPP Public Charter School in Baltimore City.....~~

Allowance
7,609,000

Change
-1,500,000

Authorization
6,109,000

Explanation: This action reduces the authorization for the Aging Schools Program to remove funds for heating and air conditioning improvements in the Dr. Roland N. Patterson Building at the Knowledge is Power Public Charter School. ~~A separate action provides a direct grant for this purpose in the Miscellaneous Grant Programs.~~

DE0202D Supplemental Capital Grant Program..... \$ 60,000,000

Add the following language:

Supplemental Capital Grant Program for Local School Systems. Provide funds to local school systems with enrollment growth that over the last 5 years exceeds 150% of the statewide average or with 300 or more relocatable classrooms. These funds shall be administered in accordance with § 5–313 of the Education Article and can be used for grants to local boards of education for federal E–rate–eligible special construction such as fiber and broadband infrastructure projects for E–rate–eligible applicants, provided that notwithstanding § 5–313 of the Education Article, \$20,000,000 of this authorization shall be distributed as follows:

(1) Anne Arundel County 1,319,000

(2) Baltimore County 1,805,000

DE0202

<u>(3)</u>	<u>Howard County</u>	<u>905,000</u>
<u>(4)</u>	<u>Montgomery County.....</u>	<u>9,953,000</u>
<u>(5)</u>	<u>Prince George's County.....</u>	<u>6,018,000</u>

Further provided that grants awarded by the Interagency Committee on School Construction under items (1) through (5) of this authorization shall be matched by local funds equal to the required local cost-share established in accordance with § 5–301(d)(3) of the Education Article...

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
40,000,000	20,000,000	60,000,000

Explanation: This language provides an additional \$20 million in fiscal 2019 for grants under the Supplemental Capital Grant Program for Local School Systems to be allocated as specified.

Amendment No.

3

DE0211
Judiciary
Board of Public Works

Committee Narrative

District Court Facilities Master Plan: *The committees are concerned that a comprehensive review of District Courthouses across the State has not been conducted. The committees request that the Judiciary and the Department of General Services (DGS) prepare a facilities master plan detailing the condition and capacity of all District Courthouses, including a long range plan for future capital projects.*

<i>Information Request</i>	<i>Authors</i>	<i>Due Date</i>
<i>District Court facilities master plan</i>	<i>Judiciary DGS</i>	<i>January 1, 2019</i>

KA05
Capital Grants and Loans Administration
Department of Natural Resources

KA05B	Rural Legacy Program.....	\$ 0

<u>Allowance</u> 5,000,000	<u>Change</u> -5,000,000	<u>Authorization</u> 0

***Explanation:** This action deletes the authorization for the Rural Legacy Program. Instead, funding is provided through premiums from the sale of State general obligation bonds in fiscal 2019, which is shown in Section 14 of the Maryland Consolidated Capital Bond Loan of 2018.*

Amendment No.

4

MA00
Maryland Department of Health

Committee Narrative

Facilities Master Plan: The budget committees request that the Maryland Department of Health (MDH) submit a Facilities Master Plan, written in accordance with the guidelines provided for such a plan by the Department of Budget and Management, which builds upon the Conceptual Facilities Master Plan previously submitted. The report shall be due by October 1, 2018.

Information Request	Author	Due Date
Facilities Master Plan	MDH	October 1, 2018

RB21
University of Maryland, Baltimore Campus
University System of Maryland

RB21B	Maryland Center for Advanced Molecular Analysis.....	\$ 2,500,000

Add the following language:

(B)	<u>Maryland Center for Advanced Molecular Analysis. Provide funds to design, construct, and equip the Maryland Institute for Advanced Molecular Analysis</u>	<u>2,500,000</u>

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	2,500,000	2,500,000

Explanation: This language provides an authorization to design, construct, and equip the Maryland Institute for Advanced Molecular Analysis. The institute, an MPowering initiative between the University of Maryland, Baltimore Campus and the University of Maryland, College Park Campus, will provide researchers access to cryo-electron microscopy and related technologies to help in the development of new pharmaceuticals. In addition, the initiative will be the basis for new company and job creation and provide postdoctoral training to students.

RB22
University of Maryland, College Park Campus
University System of Maryland

RB22C New Cole Field House..... \$ 22,289,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
7,289,000	15,000,000	22,289,000

Explanation: This language increases the general obligation bond support for the Cole Field House by \$15 million.

RB22E Chemistry Building Wing 1 Replacement..... \$ 2,700,000

Add the following language:

(E) Chemistry Building Wing 1 Replacement. Provide funds to design the Chemistry Building Wing 1 Replacement. It is the intent of the General Assembly that funds be provided in fiscal 2021 and 2022 to construct the facility 2,700,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	2,700,000	2,700,000

Explanation: This language adds an authorization to design the Chemistry Building Wing 1 Replacement and expresses the intent of the General Assembly that funds for construction will be provided in fiscal 2021 and 2022.

RB23
Bowie State University
University System of Maryland

RB23A	Campuswide Boiler and Chiller Replacement.....	\$ 1,500,000

Add the following language:

<u>RB23</u>	<u>BOWIE STATE UNIVERSITY</u> <u>(Prince George's County)</u>

<u>(A)</u>	<u>Campuswide Boiler and Chiller Replacement. Provide funds to design, construct, and equip the campuswide boiler and chiller replacement.....</u>	<u>1,500,000</u>

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,500,000	1,500,000

Explanation: This action adds funds for the campuswide boiler and chiller replacement at Bowie State University.

RB24
Towson University
University System of Maryland

RB24B Towson University – Athletic Fields..... \$ 3,000,000

Add the following language:

(B) Athletic Fields. Provide funds to design, construct, and equip
improvements to athletic fields..... 3,000,000

Allowance
0

Change
3,000,000

Authorization
3,000,000

Explanation: *This action adds an authorization for athletic field improvements at Towson University.*

Amendment No.

5

RB31
University of Maryland Baltimore County
University System of Maryland

RB31C Stadium and Athletic Facility Improvements \$ 4,000,000

Add the following language:

(C) Stadium and Athletic Facility Improvements. Provide funds to design, construct, and capital equip various athletic facility improvements 4,000,000

Allowance
0

Change
4,000,000

Authorization
4,000,000

Explanation: This language adds an authorization to design, construct, and capital equip stadium and athletic facility improvements.

Amendment No.

6

RB36
University System of Maryland Office
University System of Maryland

Committee Narrative

Report on Prevailing Wage: *The budget committees request that the University System of Maryland Office (USMO) submit a report on the payment of prevailing wages to construction workers. The report should include (1) a list of capital and infrastructure projects receiving full or partial State funding specifying if the subcontractor pays construction employees prevailing wage rates as determined by the Labor Commissioner in the locality where the project is located; (2) for projects where the prevailing wage rate was not required, the average hourly wage contractors or subcontractors paid for each classification of workers in the following crafts: electrician, carpenter, laborer, painter, operator, ironworker, bricklayer, and mechanical trades; and if comprehensive health benefits are provided for individual employees and/or dependents; and (3) for projects receiving a minimum of \$1.0 million in State funding, whether the contractor and/or subcontractor uses apprentices from an apprenticeship program registered and approved by the Department of Labor, Licensing, and Regulation or the federal Department of Labor. The report should be submitted by December 31, 2018, and annually thereafter.*

Information Request	Author	Due Date
<i>Report on prevailing wage</i>	<i>USMO</i>	<i>December 31, 2018, and annually thereafter</i>

RB36B	Southern Maryland Regional Higher Education Center	\$ 0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
28,365,000	-28,365,000	0

Explanation: This action deletes \$28.4 million in general obligation bonds for the construction of the Southern Maryland Regional Higher Education Center due to the scope of the project not being justified.

Committee Narrative

Report on Program Mix: The budget committees are concerned about the decline in enrollment at the Southern Maryland Higher Education Center (SMHEC) and if programs are being offered that meet the workforce demands of the region. Of particular concern is the decrease in the number of students enrolled in engineer programs since a justification for the construction of a third academic facility at SMHEC is to increase the availability of undergraduate engineering programs. Therefore, the committees request the University System of Maryland Office (USMO) to submit a report reevaluating the project justification, including the size and scope. The report should also include an

RB36

assessment of the program mix, including current and planned programs, enrollment by program, and how planned programs would meet the workforce demands of the region. The report should be submitted by October 15, 2018.

Information Request	Author	Due Date
Report on program mix	USMO	October 15, 2018

RQ00
University of Maryland Medical System

RQ00D	Comprehensive Cancer Treatment and Organ Transplant Center...	\$ 2,500,000

Add the following language:

<u>(D)</u>	<u>Comprehensive Cancer and Organ Transplant Treatment Center. Provide a grant to the University of Maryland Medical System to design, construct, and capital equip facilities to expand clinical programs of the Marlene and Stewart Greenbaum Comprehensive Cancer and Organ Transplant Treatment Center. Provided that it is the intent of the General Assembly that State support for this project total \$175.0 million beginning in fiscal 2019 (Baltimore City).....</u>	<u>2,500,000</u>

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	2,500,000	2,500,000

Explanation: This language adds an authorization to provide a grant to the University of Maryland Medical System to begin State support for the construction of a new Comprehensive Cancer and Organ Transplant Treatment Center. The language also expresses the intent of the General Assembly that State support for the project total \$175.0 million beginning in fiscal 2019.

Amendment No.

7

SA24
Division of Neighborhood Revitalization
Department of Housing and Community Development

SA24B Community Legacy Program..... \$ 8,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
6,000,000	2,000,000	8,000,000

Explanation: This action increases the funding for the Community Legacy program by \$2 million to provide a total of \$8 million for the program.

SA24E National Capital Strategic Economic Development Fund..... \$ 1,000,000

Add the following language:

(E) National Capital Strategic Economic Development Fund. Provide funds to assist government agencies and nonprofit community development organizations to assist in predevelopment activities for commercial and residential development including site acquisition, land assembly, architecture and engineering, and site development for revitalization in areas designated as sustainable communities..... 1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

Explanation: This language provides funding for the National Capital Strategic Economic Development Fund to provide grants to government agencies and nonprofit community development organizations to assist in predevelopment activities for commercial and residential development in areas designated as sustainable communities.

Amendment No.

8

SA25
Division of Development Finance
Department of Housing and Community Development

SA25D	Rental Housing Program.....	\$ 0

Allowance
20,000,000

Change
-20,000,000

Authorization
0

Explanation: This action removes the authorization of \$20 million in general obligation bonds for Rental Housing programs, which will instead be funded using bond premiums in Section 14 of the capital budget bill.

Amendment No.

9

ZA00
Miscellaneous Grant Programs

ZA00A Annapolis Flood Mitigation..... \$ 2,000,000

Allowance
750,000

Change
1,250,000

Authorization
2,000,000

***Explanation:** This action increases the appropriation to provide the remaining funding needed to fully fund the project.*

Amendment No.

10

ZA00C A Wider Circle Community Service Center..... \$ 750,000

Allowance
500,000

Change
250,000

Authorization
750,000

***Explanation:** This action increases funding for A Wider Circle Community Services Center building renovation.*

Amendment No.

11

ZA00D Baltimore Museum of Art..... \$ 2,000,000

Allowance
250,000

Change
1,750,000

Authorization
2,000,000

***Explanation:** This action increases the total general obligation bond appropriation for the Baltimore Museum of Art to \$2.0 million.*

ZA00F Center Stage..... \$ 1,250,000

Allowance
250,000

Change
1,000,000

Authorization
1,250,000

ZA00

Explanation: This action increases the total general obligation bond appropriation for Center Stage to \$1,250,000.

Amendment No.

12

ZA00I Compass Regional Hospice \$ 1,000,000

Allowance
250,000

Change
750,000

Authorization
1,000,000

Explanation: This action increases funding for Compass Regional Hospice for the renovation of the hospice center in Centreville to add four beds and provide space for the Hope and Healing Center.

Amendment No.

13

ZA00N East Baltimore Biotechnology Park..... \$ 2,500,000

Allowance
250,000

Change
2,250,000

Authorization
2,500,000

Explanation: This action increases the authorization for property acquisition, demolition, and site work improvements in the East Baltimore Biotechnology Park.

ZA00S Hippodrome Foundation..... \$ 2,000,000

Allowance
250,000

Change
1,750,000

Authorization
2,000,000

Explanation: This action increases funding for the grant to support the France-Merrick Performing Arts Center to a total of \$2 million.

ZA00

ZA00V Kennedy Krieger Institute Comprehensive Autism Center \$ 1,000,000

Allowance
750,000

Change
250,000

Authorization
1,000,000

Explanation: This action increases funding for the Comprehensive Autism Center at Kennedy Krieger Institute.

Amendment No.

14

ZA00X Johns Hopkins University Pinkard Building \$ 4,000,000

Add the following language:

Maryland Independent College and University Association – Johns Hopkins University. Provide a grant equal to the lesser of (i) ~~\$2,667,000~~ \$4,000,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Johns Hopkins University for the design, construction, and equipping of renovations to the Pinkard Building at 525 North Wolfe Street, demolition of the School of Nursing House, and construction of an addition to the Pinkard Building for the School of Nursing, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City).....

Allowance
2,667,000

Change
1,333,000

Authorization
4,000,000

Explanation: This action increases funding to The Johns Hopkins University Pinkard Building project to fully meet the request.

ZA00

ZA00Y Loyola College Maryland New Academic Building \$ 4,000,000

Add the following language:

Maryland Independent College and University Association – Loyola University Maryland. Provide a grant equal to the lesser of (i) ~~\$2,667,000~~ \$4,000,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Loyola University Maryland for the design, construction, and equipping of a new academic building adjacent to Beatty Hall, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City).....

Allowance
2,667,000

Change
1,333,000

Authorization
4,000,000

Explanation: This action increases funding to the Loyola University Maryland Academic Building project to fully meet the project request.

ZA00Z Washington College New Academic Building..... \$ 4,000,000

Add the following language:

Maryland Independent College and University Association – Washington College. Provide a grant equal to the lesser of (i) ~~\$2,667,000~~ \$4,000,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Washington College for the design, construction, and equipping of a new academic building adjacent to the Barbara and George Cromwell Hall, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Kent County)

Allowance
2,667,000

Change
1,333,000

Authorization
4,000,000

Explanation: This action increases funding to the Washington College Academic Building project to fully meet the project request.

ZA00

ZA00AA Maryland State Fairgrounds \$ 1,000,000

Allowance
750,000

Change
250,000

Authorization
1,000,000

Explanation: This action provides additional funding to the Maryland State Fairgrounds for facility improvements and security fence replacement.

Amendment No.

15

ZA00AB Maryland Zoo in Baltimore \$ 4,000,000

Allowance
3,500,000

Change
500,000

Authorization
4,000,000

Explanation: This action increases the funding for the Maryland Zoo by \$500,000 to provide a total of \$4 million.

ZA00AC MedStar Franklin Square Hospital \$ 4,000,000

Allowance
1,000,000

Change
3,000,000

Authorization
4,000,000

Explanation: This action increases the authorization for the MedStar Franklin Square Hospital.

ZA00AE Merriweather Post Pavilion \$ 8,000,000

Allowance
1,000,000

Change
7,000,000

Authorization
8,000,000

Explanation: This action increases the authorization for Merriweather Post Pavilion to the level that was pre-authorized for fiscal 2019 in the Maryland Consolidated Capital Bond Loan of 2017.

ZA00

ZA00AF National Aquarium in Baltimore \$ 2,000,000

Allowance
1,000,000

Change
1,000,000

Authorization
2,000,000

Explanation: *This action increases the funding for the National Aquarium.*

Amendment No.

16

ZA00AG New Professional Soccer Stadium..... \$ 0

Allowance
250,000

Change
-250,000

Authorization
0

Explanation: This action deletes funds for the New Professional Soccer Stadium. The Department of Budget and Management advises that the organization requesting the funds has withdrawn its requests for funds.

ZA00AJ Roberta's House..... \$ 1,000,000

Allowance
250,000

Change
750,000

Authorization
1,000,000

Explanation: This action increases the authorization for Roberta's House.

ZA00AM Sheppard Pratt Hospital \$ 4,000,000

Allowance
750,000

Change
3,250,000

Authorization
4,000,000

Explanation: This action increases the authorization for the Sheppard Pratt at Elkridge facility.

ZA00

ZA00AO	Thomas Kennedy Memorial Park.....	\$ 300,000

Allowance
100,000

Change
200,000

Authorization
300,000

Explanation: This action increases the authorization for the Thomas Kennedy Memorial Park project.

Amendment No.

17

ZA00AS	KIPP Public Charter School	\$ 0

Strike the following language:

(AS)	<u>Dr. Roland N. Patterson Building at the KIPP Public Charter School.</u> <u>Provide a grant to Baltimore City Public Schools for the planning, design,</u> <u>construction, repair, renovation, reconstruction, site improvement, and</u> <u>capital equipping of heating and air conditioning improvements in the</u> <u>Dr. Roland N. Patterson Building at the KIPP Public Charter School</u> <u>(Baltimore City)</u>	<u>1,500,000</u> <u>0</u>

Allowance
0

Change
1,500,000
0

Authorization
~~1,500,000~~
0

Explanation: ~~This authorizes a grant to Baltimore City Public Schools to be used to fund heating and air conditioning infrastructure improvements in the Dr. Roland N. Patterson Building at the KIPP Charter School in Baltimore City. This action deletes funding added by the Senate.~~

Amendment No.

18

ZA00

ZA00AT Strathmore Hall..... \$ 3,000,000

Add the following language:

(AT) Strathmore Hall. Provide a grant to the Board of Directors of Strathmore Hall Foundation, Inc. for the planning, design, construction, and capital equipping of renovations and improvements to the Bou Terrace, the Concert Hall, and the Mansion (Montgomery County) 3,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	3,000,000	3,000,000

Explanation: This action adds a miscellaneous grant project and funding for Strathmore Hall improvements. This level of funding equals the amount that was pre-authorized for the project for fiscal 2019 in the Maryland Consolidated Capital Bond Loan of 2017.

ZA00AU National Cryptologic Museum \$ 250,000

Add the following language:

(AU) National Cryptologic Museum – Cyber Center of Education and Innovation. Provide a grant to the Board of Directors of The National Cryptologic Museum Foundation, Inc. for the design, construction, and capital equipping of the new Cyber Center of Education and Innovation (Anne Arundel County)..... 250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

Explanation: This action adds a miscellaneous grant for the National Cryptologic Museum – Cyber Center of Education and Innovation.

ZA00AV Revitalization of Chestertown Marina..... \$ 500,000

Add the following language:

(AV) Revitalization of Chestertown Marina. Provide a grant to the Mayor and Town Council of Chestertown for the planning, design, construction,

ZA00

<u>repair, renovation, reconstruction, site improvement, and capital equipping of the Chestertown Marina (Kent County).....</u>	<u>500,000</u>

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

Explanation: This action adds a grant to the Mayor and Town Council of Chestertown to assist in the revitalization of the Chestertown Marina.

ZA00AW	Glen Burnie High School Field House and Concession Stand.....	\$ 1,500,000

Add the following language:

(AW)	<u>Glen Burnie High School Field House and Concession Stand. Provide a grant to the Board of Education of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the athletic field house and concession stand at Glen Burnie High School (Anne Arundel County)...</u>	<u>1,500,000</u>

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,500,000	1,500,000

Explanation: This action adds a grant for the athletic field house and concession stand at Glen Burnie High School.

ZA00AX	Olney Theatre Center for the Arts	\$ 2,000,000

Add the following language:

(AX)	<u>Olney Theatre Center. Provide a grant to the Board of Directors of the Olney Theatre Center for the Arts, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Olney Theatre Center (Montgomery County).....</u>	<u>2,000,000</u>

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	2,000,000	2,000,000

ZA00

Explanation: This action adds a miscellaneous grant project for the Olney Theatre Center.

ZA00AY Kuhn Hall..... \$ 250,000

Add the following language:

(AY) Resiliency and Education Center at Kuhn Hall. Provide a grant to the Board of Directors of the Fort Meade Alliance Foundation, Inc. and the Department of the Army for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Resiliency and Education Center at Kuhn Hall on Fort Meade (Anne Arundel County) 250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

Explanation: This action adds a miscellaneous grant project for the Resiliency and Education Center at Kuhn Hall on Fort Meade.

ZA00AZ Pratt Street and Howard Street Plaza..... \$ 250,000

Add the following language:

(AZ) Pratt Street and Howard Street Plaza. Provide a grant to the Board of Directors of Bromo Tower Arts and Entertainment, Inc. and the Mayor and City Council of Baltimore for the acquisition, planning, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Pratt Street and Howard Street Plaza (Baltimore City).. 250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

Explanation: This action adds a miscellaneous grant project for the Pratt Street and Howard Street Plaza in Baltimore City.

ZA00

ZA00BA Federal Hill Streetscape Improvements..... \$ 250,000

Add the following language:

(BA) Federal Hill Streetscape Improvements. Provide a grant to the Board of Directors of Federal Hill Main Street, Inc. and the Mayor and City Council of Baltimore for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the streetscape along Cross Street, Light Street, and Charles Street in Federal Hill (Baltimore City) 250,000

Allowance
0

Change
250,000

Authorization
250,000

Explanation: This action adds a miscellaneous grant project for streetscape improvements along Cross Street, Light Street, and Charles Street in Federal Hill.

ZA00BB Hoen Lithograph Building Renovation \$ 1,000,000

Add the following language:

(BB) Hoen Lithograph Building Renovation. Provide a grant to the 2101 East Biddle, LLC for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Hoen Lithograph Building (Baltimore City) 1,000,000

Allowance
0

Change
1,000,000

Authorization
1,000,000

Explanation: This action adds a miscellaneous grant project for the Hoen Lithograph Building renovation in Baltimore City.

ZA00BC Liberty Sports Park \$ 2,500,000

Add the following language:

(BC) Liberty Sports Park. Provide a grant to the Board of Directors of the Green Branch Management Group, Corp. for the acquisition, planning,

ZA00

<u>design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Liberty Sports Park (Prince George's County).....</u>	<u>2,500,000</u>

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	2,500,000	2,500,000

Explanation: This action adds a miscellaneous grant project for the Liberty Sports Park in Prince George's County.

ZA00BD Poolesville Grape Crushing Economic Development Facility \$ 1,000,000

Add the following language:

(BD) Poolesville Grape Crushing Economic Development Facility. Provide a grant to the Montgomery County Revenue Authority for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Poolesville Grape Crushing Economic Development Facility (Montgomery County).....

	<u>1,000,000</u>

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

Explanation: This action adds a miscellaneous grant project for the Poolesville Grape Crushing Economic Development Facility.

ZA00BE Coastal Hospice \$ 500,000

Add the following language:

(BE) Coastal Hospice at the Ocean. Provide a grant to the Board of Directors of Coastal Hospice, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Macky and Pam Stansell House of Coastal Hospice at the Ocean (Worcester County).....

	<u>500,000</u>

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

ZA00

Explanation: This action adds a miscellaneous grant project for the Macky and Pam Stansell House of Coastal Hospice at the Ocean.

ZA00BF Northwood Commons..... \$ 2,000,000

Add the following language:

(BF) Northwood Commons Project. Provide a grant to MLR Partners and MCB Real Estate for the acquisition, planning, design, construction, repair, renovation, reconstruction, and site improvement of various capital infrastructure improvements associated with the Northwood Commons Project (Baltimore City)..... 2,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	2,000,000	2,000,000

Explanation: This language adds a grant to fund various capital infrastructure improvements associated with the Northwood Commons Project located in Baltimore City in partnership with Morgan State University.

ZA00BG Innovative Center for Autonomous Systems..... \$ 750,000

Add the following language:

(BG) Innovative Center for Autonomous Systems. Provide a grant to the Southern Maryland Navy Alliance to assist in the acquisition, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of office and meeting space for the Innovative Center for Autonomous Systems (St. Mary's County) 750,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	750,000	750,000

ZA00

Explanation: This actions adds a miscellaneous grant project for the Innovative Center for Autonomous Systems.

Amendment No.

19

ZA00BH Maryland Hall for the Creative Arts..... \$ 1,500,000

Add the following language:

(BH) Maryland Hall for the Creative Arts. Provide a grant to the Board of Directors of the Maryland Hall for the Creative Arts, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Creative Arts facility, including the gallery and theater spaces (Anne Arundel County)..... 1,500,000

Allowance
0

Change
1,500,000

Authorization
1,500,000

Explanation: This action adds a miscellaneous grant project for the Maryland Hall for the Creative Arts facility, including gallery and theater spaces.

Amendment No.

20

ZA00BI YWCA Domestic Violence and Trafficking Shelters \$ 1,000,000

Add the following language:

(BI) YWCA Domestic Violence and Trafficking Shelters. Provide a grant to the Board of Directors of The Young Women's Christian Association of Annapolis and Anne Arundel County, Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the YWCA Domestic Violence and Trafficking Shelters (Anne Arundel County)..... 1,000,000

ZA00

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

Explanation: This action adds a miscellaneous grant project for the YWCA Domestic Violence and Trafficking Shelters.

Amendment No.

21

ZA00BJ	The Arc of the Central Chesapeake Region	\$ 350,000

Add the following language:

<u>(BJ)</u>	<u>The Arc of the Central Chesapeake Region. Provide a grant to the Board of Directors of The Arc of the Central Chesapeake Region, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of The Arc of the Central Chesapeake Region Donald Avenue building (Anne Arundel County).....</u>	<u>350,000</u>

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	350,000	350,000

Explanation: This action adds a miscellaneous grant project for the Arc of the Central Chesapeake Region Donald Avenue building.

Amendment No.

22

ZA00BK	UpCounty Nonprofit Hub	\$ 1,000,000

Add the following language:

<u>(BK)</u>	<u>UpCounty Nonprofit Hub. Provide a grant to the Board of Directors of Family Services, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a nonprofit shared office space (Montgomery County)</u>	<u>1,000,000</u>

ZA00

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

Explanation: This action adds a miscellaneous project for a nonprofit shared office space.

Amendment No.

23

ZA00BL	Harriet Tubman Community Center and Museum	\$ 500,000

Add the following language:

(BL) Harriet Tubman Community Center and Museum. Provide a grant to County Executive and County Council of Howard County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Harriet Tubman Community Center and Museum (Howard County)..... 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

Explanation: This action adds a miscellaneous grant project for the Harriet Tubman Community Center and Museum.

Amendment No.

24

ZA00BM	Port Discovery Children's Museum	\$ 750,000

Add the following language:

(BM) Port Discovery Children's Museum. Provide a grant to the Board of Directors of The Baltimore Children's Museum, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Port Discovery Children's Museum (Baltimore City)..... 750,000

ZA00

Allowance
0

Change
750,000

Authorization
750,000

Explanation: This action adds a miscellaneous grant project for the Port Discovery Children's Museum.

Amendment No.

25

ZA00BN Camp Woodlands Restoration Restoration Project \$ 250,000

Add the following language:

(BN) Camp Woodlands Restoration Project. Provide a grant to the Board of Directors of the Girl Scouts of Central Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of buildings and facilities at Camp Woodlands (Anne Arundel County) 250,000

Allowance
0

Change
250,000

Authorization
250,000

Explanation: This action adds a miscellaneous grant project for buildings and facilities at Camp Woodlands.

Amendment No.

26

ZA00BO Chesapeake High School Turf Field..... \$ 600,000

Add the following language:

(BO) Chesapeake High School Turf Field. Provide a grant to the County Executive and County Council of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a turf field at Chesapeake High School (Anne Arundel County) 600,000

ZA00

Allowance
0

Change
600,000

Authorization
600,000

Explanation: This action adds a miscellaneous grant project for a turf field at Chesapeake High School.

Amendment No.

27

ZA00BP Historic Annapolis Museum \$ 125,000

Add the following language:

(BP) Historic Annapolis Museum. Provide a grant to the Board of Trustees of Historic Annapolis, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the historic building serving as the Historic Annapolis Museum (Anne Arundel County)..... 125,000

Allowance
0

Change
125,000

Authorization
125,000

Explanation: This action adds a miscellaneous grant project for the historic building serving as the Historic Annapolis Museum.

Amendment No.

28

ZA00BQ Randallstown High School Infrastructure Improvements \$ 30,000

Add the following language:

(BQ) Randallstown High School Infrastructure Improvements. Provide a grant to the Baltimore County Board of Education for the design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of general infrastructure enhancements to Randallstown High School (Baltimore County)..... 30,000

ZA00

Allowance
0

Change
30,000

Authorization
30,000

Explanation: This action adds a miscellaneous grant project for infrastructure improvements to Randallstown High School.

Amendment No.

29

ZA00BR Franklin High School Infrastructure Improvements..... \$ 750,000

Add the following language:

(BR) Franklin High School Infrastructure Improvements. Provide a grant to the Baltimore County Board of Education for the design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements to Franklin High School (Baltimore County)..... 750,000

Allowance
0

Change
750,000

Authorization
750,000

Explanation: This action adds a miscellaneous grants project for infrastructure improvements at Franklin High School.

Amendment No.

30

ZA00BS Frederick Road Improvements \$ 250,000

Add the following language:

(BS) Frederick Road Improvements. Provide a grant to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of improvements to Frederick Road (Baltimore County)..... 250,000

ZA00

Allowance
0

Change
250,000

Authorization
250,000

Explanation: This action adds a miscellaneous grants project for improvements to Frederick Road in Baltimore County.

Amendment No.

31

ZA00BT Allegany Museum..... \$ 300,000

Add the following language:

(BT) Allegany Museum. Provide a grant to the Board of Directors of the Allegany Museum, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvements, and capital equipping of the Allegany Museum (Allegany County) 300,000

Allowance
0

Change
300,000

Authorization
300,000

Explanation: This action adds a miscellaneous grant project for the Allegany Museum in Cumberland.

Amendment No.

32

ZA00BU American Visionary Arts Museum..... \$ 250,000

Add the following language:

(BU) American Visionary Art Museum. Provide a grant to the Board of Directors of The American Visionary Art Museum, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Jim Rouse Visionary Center at the American Visionary Art Museum (Baltimore City)..... 250,000

ZA00

Allowance
0

Change
250,000

Authorization
250,000

Explanation: This action adds a miscellaneous grant project for the Jim Rouse Visionary Center at the American Visionary Art Museum.

Amendment No.

33

ZA00BV Baltimore Museum of Industry..... \$ 225,000

Add the following language:

(BV) Baltimore Museum of Industry. Provide a grant to the Board of Trustees of the Baltimore Museum of Industry, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the whirley crane at the Baltimore Museum of Industry (Baltimore City)..... 225,000

Allowance
0

Change
225,000

Authorization
225,000

Explanation: This action adds a miscellaneous grant project for the whirley crane at the Baltimore Museum of Industry.

Amendment No.

34

ZA00BW City of District Heights Senior Day Facility Expansion \$ 500,000

Add the following language:

(BW) City of District Heights Senior Day Facility Expansion. Provide a grant to the Mayor and City Commissioners of the City of District Heights for the acquisition, planning, design, construction, repair, renovation,

ZA00

reconstruction, site improvement, and capital equipping of the City of District Heights Senior Day Facility (Prince George's County)..... 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

Explanation: This action adds a miscellaneous grant project for the City of District Heights Senior Day Facility expansion.

Amendment No.

35

ZA00BX Road and Intersection Improvements for the Intersection of MD 30 and Mount Gilead Road..... \$ 950,000

Add the following language:

(BX) Road and Intersection Improvements for the Intersection of MD 30 and Mount Gilead Road. Provide a grant to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvements, and capital equipping of road and intersection improvements for the intersection of MD 30 and Mount Gilead Road (Baltimore County)..... 950,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	950,000	950,000

Explanation: This action adds a miscellaneous grant project for road and intersections improvements for the intersection of MD 30 and Mount Gilead Road to improve safety.

Amendment No.

36

ZA00

ZA00BY Hot Sox Park..... \$ 500,000

Add the following language:

(BY) Hot Sox Park. Provide a grant to the County Executive and County Council of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the historic Hot Sox Park, including improvements to the baseball field, picnic area, parking area, landscaping, and signage (Anne Arundel County)..... 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

Explanation: This action adds a miscellaneous grant project for the historic Hot Sox Park.

Amendment No.

37

ZA00BZ Sound Walls Baltimore County \$ 300,000

Add the following language:

(BZ) Sound Walls Baltimore County. Provide a grant to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a sound wall along the property line of the Baltimore County Animal Services facility (Baltimore County) 300,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	300,000	300,000

Explanation: This action adds a miscellaneous grant project for a sound wall along the property line of the Baltimore County Animal Services facility.

Amendment No.

38

ZA00

ZA00CA Maryland Science Center..... \$ 890,000

Add the following language:

(CA) Maryland Science Center. Provide a grant to the Board of Trustees of the Maryland Science Center for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements at the Maryland Science Center (Baltimore City) 890,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	890,000	890,000

Explanation: This action adds a miscellaneous grant project for infrastructure improvements at the Maryland Science Center.

Amendment No.

39

ZA00CB Sellers Mansions..... \$ 250,000

Add the following language:

(CB) Sellers Mansion. Provide a grant to the Board of Directors of St. James' Terrace Apartments, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Sellers Mansion building (Baltimore City) 250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

Explanation: This action adds a miscellaneous grant project for the Sellers Mansion building.

Amendment No.

40

ZA00

ZA00CC Patriot Point \$ 200,000

Add the following language:

(CC) Patriot Point. Provide a grant to the Board of Directors of the Patriot Point LLC for the acquisition, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Patriot Point retreat facility (Dorchester County)..... 200,000

Allowance
0

Change
200,000

Authorization
200,000

Explanation: This action adds a miscellaneous grant project for the Patriot Point facility.

Amendment No.

41

ZA00CD Maryland Equine Education Center..... \$ 250,000

Add the following language:

(CD) Maryland Equine Education Center. Provide a grant to the Board of Trustees of Goucher College for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Maryland Equine Education Center (Baltimore County)..... 250,000

Allowance
0

Change
250,000

Authorization
250,000

Explanation: This action adds a miscellaneous grant project for the Maryland Equine Education Center.

Amendment No.

42

ZA01
Maryland Hospital Association

Committee Narrative

Improving Oversight of the Private Hospital Grant Program: The budget committees request a report jointly prepared by the Department of General Services (DGS), the Department of Budget and Management (DBM), and the Maryland Hospital Association (MHA) that provides recommendations for improving the oversight of capital grants authorized through the Private Hospital Grant Program (PHGP). The report should be submitted by November 1, 2018.

Information Request	Authors	Due Date
Improving the oversight of the PHGP	DGS DBM MHA	November 1, 2018

ZA02

Local Senate Initiatives

ZA02

LOCAL SENATE INITIATIVES

(A)	<u>Baltimore Police Mounted Unit Stables. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the First Mile Stable Charitable Foundation, LLC for the Baltimore Police Mounted Unit, located in Baltimore City (Statewide)....</u>	<u>250,000</u>
(B)	<u>Port Discovery Children’s Museum. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Baltimore Children’s Museum, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Port Discovery Children’s Museum, including design, fabrication, and installation of exhibits, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Statewide)</u>	<u>250,000</u>
(C)	<u>Talisman Therapeutic Riding Farm. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Talisman Therapeutic Riding, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Talisman Therapeutic Riding Farm. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Statewide)</u>	<u>250,000</u>
(D)	<u>Vehicles for Change. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Vehicle’s for Change, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Full Circle Auto Repair and Training Center facility. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Statewide).....</u>	<u>250,000</u>
(E)	<u>Camp Potomac. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Laurel Highlands Council, Inc., Boy Scouts of America for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new shower house facility at Camp Potomac (Allegany County)</u>	<u>25,000</u>

ZA02

(F)	<u>Frostburg Museum Relocation Project. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Frostburg Museum Association for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Frostburg Museum, including the installation of an elevator system. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Allegany County)</u>	<u>75,000</u>
(G)	<u>Annapolis Maritime Museum and Park. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Annapolis Maritime Museum, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Back Creek Campus of the Annapolis Maritime Museum and Park. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Anne Arundel County)</u>	<u>50,000</u>
(H)	<u>Hancock’s Resolution Visitor Center and Barn. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Anne Arundel County and the Board of Directors of the Friends of Hancock’s Resolution, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a visitor center and barn at Hancock’s Resolution Historic Park (Anne Arundel County)</u>	<u>125,000</u>
(I)	<u>Light House Bistro and Culinary Training Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Light House Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Light House Bistro and Culinary Training Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Anne Arundel County)</u>	<u>150,000</u>
(J)	<u>Samaritan House. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Samaritan Houses, Inc. for the Samaritan House project. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Anne Arundel County)</u>	<u>50,000</u>

ZA02

<u>(K)</u>	<u>St. Philip Neri Community Hall. Provide a grant of \$75,000 to the Board of Directors of the St. Philip Neri School, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the St. Philip Neri Community Hall, including the installation of a new public address, sound, and electrical system (Anne Arundel County)</u>	<u>75,000</u>
<u>(L)</u>	<u>The Arc of the Central Chesapeake Region. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Arc of the Central Chesapeake Region, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of The Arc of the Central Chesapeake Region Donald Avenue building (Anne Arundel County)</u>	<u>125,000</u>
<u>(M)</u>	<u>40 West Assistance and Referral Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the 40 West Assistance and Referral Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the 40 West Assistance and Referral Center facility (Baltimore City) ...</u>	<u>125,000</u>
<u>(N)</u>	<u>Carmel Community Reaching Out Center. Provide a grant equal to the lesser of (i) \$90,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the First Mount Carmel Christian Community Church, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Carmel Community Reaching Out Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Baltimore City)</u>	<u>90,000</u>
<u>(O)</u>	<u>Chesapeake Shakespeare Company. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Chesapeake Shakespeare Company for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a pedestrian bridge between the Chesapeake Shakespeare Company Theater and Studio buildings (Baltimore City)</u>	<u>25,000</u>
<u>(P)</u>	<u>Creative Alliance. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Creative Alliance, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Creative Alliance facility. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)</u>	<u>25,000</u>

ZA02

(Q)	<u>Epiphany House Project. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Govans Ecumenical Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Epiphany House, including repairs to the building's roof. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)</u>	<u>100,000</u>
(R)	<u>Habitat for Humanity of the Chesapeake. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Habitat for Humanity of the Chesapeake, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Habitat for Humanity of the Chesapeake homes. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)</u>	<u>50,000</u>
(S)	<u>HARBEL Community Building. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the HARBEL Community Organization, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the HARBEL Community Building, including improvements to the building's parking lots (Baltimore City)</u>	<u>100,000</u>
(T)	<u>Harford House Project. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Govans Ecumenical Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Harford House. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)</u>	<u>25,000</u>
(U)	<u>Kappa Alpha Psi Youth and Community Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Kappa Alpha Psi Foundation of Metropolitan Baltimore, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Kappa Alpha Psi Youth and Community Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Baltimore City)</u>	<u>50,000</u>

ZA02

<u>(V)</u>	<u>Liberty Ship S.S. John W. Brown. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Project Liberty Ship, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the World War II Liberty Ship S.S. John W. Brown. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City).....</u>	<u>50,000</u>
<u>(W)</u>	<u>Malone Children Memorial Playground and Community Park. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the City Neighbors Charter School, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Malone Children Memorial Playground and Community Park, including landscaping and the installation of playground equipment. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Baltimore City).....</u>	<u>100,000</u>
<u>(X)</u>	<u>Paul's Place. Provide a grant equal to the lesser of (i) \$35,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Paul's Place, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a community kitchen facility. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)</u>	<u>35,000</u>
<u>(Y)</u>	<u>St. Elizabeth School. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the St. Elizabeth School, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the St. Elizabeth School building. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore City)</u>	<u>50,000</u>
<u>(Z)</u>	<u>Village Learning Place. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Village Learning Place, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Village Learning Place building, including repairs to the building's roof. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore City)</u>	<u>50,000</u>

ZA02

<u>(AA)</u>	<u>Westport Community Land Trust. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Westport Community Economic Development Corporation for the Westport Community Land Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore City)</u>	<u>25,000</u>
<u>(AB)</u>	<u>Hatzalah of Baltimore. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Alvin S Mintzes Hatzalah of Baltimore, Inc. for the Hatzalah of Baltimore volunteer ambulance service (Baltimore County)</u>	<u>125,000</u>
<u>(AC)</u>	<u>Lansdowne Volunteer Fire Department. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Lansdowne Volunteer Fire Association No. 1 Inc. for the Lansdowne Volunteer Fire Department (Baltimore County).....</u>	<u>100,000</u>
<u>(AD)</u>	<u>Mayes-Burton Barn at Hereford High School. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Baltimore County Historical Trust, Inc. and the Board of Education of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Mayes-Burton Barn on the grounds of Hereford High School. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore County)</u>	<u>100,000</u>
<u>(AE)</u>	<u>National Center on Institutions and Alternatives Expansion. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Center on Institutions and Alternatives, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the National Center on Institutions and Alternatives facility (Baltimore County)</u>	<u>125,000</u>

ZA02

<u>(AF)</u>	<u>Natural History Society of Maryland. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The Natural History Society of Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the collections and learning center at the Natural History Society of Maryland facility. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore County).....</u>	<u>175,000</u>
<u>(AG)</u>	<u>New Town High School Stadium. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the New Town High School Stadium (Baltimore County)</u>	<u>75,000</u>
<u>(AH)</u>	<u>Penn-Mar Human Services Day Learning Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Penn-Mar Organization, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Penn-Mar Human Services Day Learning Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore County).....</u>	<u>100,000</u>
<u>(AI)</u>	<u>The Glenn L. Martin Maryland Aviation Museum. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Glenn L. Martin Maryland Aviation Museum, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of The Glenn L. Martin Maryland Aviation Museum, including the acquisition of historic artifacts. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Baltimore County)</u>	<u>50,000</u>
<u>(AJ)</u>	<u>East-John Youth Center Pools. Provide a grant of \$50,000 to the Board of Directors of the East-John Youth Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the pools at the East-John Youth Center, including improvements to the pools' decking and fencing, subject to a requirement that the grantee provide and expend a matching fund of \$25,000 (Calvert County).....</u>	<u>50,000</u>

ZA02

<u>(AK)</u>	<u>North Beach Volunteer Fire Department. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the North Beach Volunteer Fire Department, Inc. for the North Beach Volunteer Fire Department, including any facilities necessary to maintain the boat (Calvert County)</u>	<u>100,000</u>
<u>(AL)</u>	<u>Boys and Girls Club of Westminster. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Boys & Girls Club of Westminster, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Boys and Girls Club facility (Carroll County)</u>	<u>75,000</u>
<u>(AM)</u>	<u>Carroll County Veterans Independence Project. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Carroll County Veterans Independence Project, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Carroll County Veterans Independence Project facility. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Carroll County)</u>	<u>50,000</u>
<u>(AN)</u>	<u>Farming 4 Hunger Community Agricultural Facility. Provide a grant of \$100,000 to the Board of Directors of Farming 4 Hunger, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a community agricultural facility at the Thomas L. Hance Life Share Building, subject to a requirement that the grantee provide and expend a matching fund of \$50,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Charles County)</u>	<u>100,000</u>
<u>(AO)</u>	<u>Maryland Veterans Memorial Museum. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Veterans Memorial Museum, Inc. at Charles County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Maryland Veterans Memorial Museum. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Charles County).....</u>	<u>125,000</u>

ZA02

<u>(AP)</u>	<u>Velocity Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the College of Southern Maryland for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Velocity Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Charles County).....</u>	<u>75,000</u>
<u>(AQ)</u>	<u>Patriot Point. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Patriot Point LLC for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Patriot Point retreat facility. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Dorchester County).....</u>	<u>175,000</u>
<u>(AR)</u>	<u>Boys and Girls Club of Frederick County. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Boys & Girls Club of Frederick County, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Boys and Girls Club facility. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Frederick County)</u>	<u>50,000</u>
<u>(AS)</u>	<u>Brunswick Junior Railroaders. Provide a grant equal to the lesser of (i) \$20,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Brunswick Junior Railroaders Boosters, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Brunswick Junior Railroaders youth sports facility. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Frederick County)</u>	<u>20,000</u>
<u>(AT)</u>	<u>CrossRoads Freedom Center Recovery Housing. Provide a grant equal to the lesser of (i) \$55,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the CR Freedom Center Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the CrossRoads Freedom Center Recovery Housing building. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Frederick County).....</u>	<u>55,000</u>

ZA02

<u>(AU)</u>	<u>Helen Smith Studio. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Luce Fund for Children, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Helen Smith Studio project, including the relocation of the studio of Helen Smith to the Lucy School. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Frederick County)</u>	<u>25,000</u>
<u>(AV)</u>	<u>Heritage Frederick Capital Improvements. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Historical Society of Frederick County, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the museum and library for Heritage Frederick (Frederick County).....</u>	<u>25,000</u>
<u>(AW)</u>	<u>Northwest Trek Conservation and Education Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Global Wildlife Trust, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Northwest Trek Conservation and Education Center (Frederick County).....</u>	<u>50,000</u>
<u>(AX)</u>	<u>Bloomington Water Distribution System. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of County Commissioners of Garrett County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of storage tanks at the Bloomington Water Distribution System facility (Garrett County)</u>	<u>100,000</u>
<u>(AX-1)</u>	<u>Grantville Volunteer Fire Company. Provide a grant of \$25,000 to the Board of Directors of the Grantville Volunteer Fire Company for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvements including utility connections, and capital equipping of various capital improvements including a new firehouse station (Garrett County).....</u>	<u>25,000</u>

ZA02

<u>(AY)</u>	<u>Sexual Assault/Spouse Abuse Resource Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Sexual Assault/Spouse Abuse Resource Center, Inc. for the Sexual Assault/Spouse Abuse Resource Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Harford County)</u>	<u>125,000</u>
<u>(AZ)</u>	<u>PHILLIPS School Commercial Kitchen. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of PHILLIPS Programs Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a commercial kitchen at PHILLIPS School, located in Howard County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Howard County)</u>	<u>150,000</u>
<u>(BA)</u>	<u>Ellicott City Public Arts Project. Provide a grant of \$100,000 to the Board of Directors of The Fund for Art in Ellicott City, Inc. for the Ellicott City Public Arts Project, subject to a requirement that the grantee provide and expend a matching fund of \$25,000 (Howard County)</u>	<u>100,000</u>
<u>(BB)</u>	<u>Lisbon Volunteer Fire Department. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Lisbon Volunteer Fire Company, Inc. for the Lisbon Volunteer Fire Department, including a sprinkler system, fire alarm, and exhaust ejection system. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Howard County)</u>	<u>125,000</u>
<u>(BB-1)</u>	<u>Howard County Youth Program. Provide a grant of \$100,000 to the Board of Directors of the Howard County Youth Program for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of various facility improvements for HCYP athletic facilities (Howard County)....</u>	<u>100,000</u>
<u>(BC)</u>	<u>Camp Fairlee. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Easter Seals Delaware & Maryland's Eastern Shore, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Camp Fairlee facility (Kent County)</u>	<u>150,000</u>

ZA02

<u>(BD)</u>	<u>Arts on the Block Studio Expansion. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Artpreneurs, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Arts on the Block studio expansion. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Montgomery County).....</u>	<u>50,000</u>
<u>(BE)</u>	<u>Bender Jewish Community Center of Greater Washington. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Bender JCC of Greater Washington, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Bender Jewish Community Center, including improvements to the building's entryway and security (Montgomery County).....</u>	<u>50,000</u>
<u>(BF)</u>	<u>Dream Catcher Meadows. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the 7th Generation Foundation, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Dream Catcher Meadows, including fencing and farm-related outbuildings (Montgomery County).....</u>	<u>50,000</u>
<u>(BG)</u>	<u>Gandhi Brigade Youth Media. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Gandhi Brigade Incorporated for the Gandhi Brigade Youth Media program. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Montgomery County).....</u>	<u>75,000</u>
<u>(BH)</u>	<u>National Center for Children and Families. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The National Center for Children and Families, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the National Center for Children and Families campus, including the installation of emergency generators and resurfacing of the driveway (Montgomery County).....</u>	<u>75,000</u>

ZA02

(BI)	<u>Nonprofit Village Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Nonprofit Village Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a facility to house nonprofit organizations (Montgomery County)</u>	<u>100,000</u>
(BJ)	<u>Noyes Children’s Library Renovation. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Noyes Children’s Library Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Noyes Children’s Library (Montgomery County)</u>	<u>100,000</u>
(BK)	<u>Our House Youth Home. Provide a grant equal to the lesser of (i) \$95,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Our House Youth Home, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new dormitory at Our House Youth Home. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Montgomery County)</u>	<u>95,000</u>
(BL)	<u>RCI Group Home Renovations. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Residential Continuum, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of RCI group homes (Montgomery County)</u>	<u>175,000</u>
(BM)	<u>Rockville Senior Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Rockville for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Rockville Senior Center (Montgomery County)</u>	<u>125,000</u>
(BN)	<u>TLC’s Katherine Thomas School. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of TLC – The Treatment and Learning Centers, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of TLC’s Katherine Thomas School, including repairs to the school’s roof and the installation of playground equipment (Montgomery County)</u>	<u>75,000</u>

ZA02

(BO)	<u>Winter Growth. Provide a grant equal to the lesser of (i) \$30,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Winter Growth, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Winter Growth facility, including repairs to the building's roof and heating, ventilation, and air conditioning system. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County).....</u>	<u>30,000</u>
(BP)	<u>Armory Plaza. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Hyattsville Community Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Armory Plaza. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George's County).....</u>	<u>100,000</u>
(BQ)	<u>Bishop McNamara High School Gymnasium. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Bishop McNamara High School, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the gymnasium at Bishop McNamara High School. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Prince George's County).....</u>	<u>50,000</u>
(BR)	<u>Bowie Senior Center. Provide a grant of \$50,000 to the Mayor and City Council of the City of Bowie for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Bowie Senior Center (Prince George's County).....</u>	<u>50,000</u>
(BS)	<u>Bowie Volunteer Fire Department. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Bowie Volunteer Fire Department and Rescue Squad, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Bowie Volunteer Fire Department facility (Prince George's County).....</u>	<u>75,000</u>

ZA02

<u>(BT)</u>	<u>Boys and Girls Club Sports Park. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Prince George's County Boys & Girls Club, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Boys and Girls Club Sports Park, including improvements to the sports fields and parking lot. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George's County).....</u>	<u>50,000</u>
<u>(BU)</u>	<u>Broad Creek Recreation and Wellness Project. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of St. John's Broad Creek Episcopal Church for the Broad Creek Recreation and Wellness Project. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Prince George's County)</u>	<u>25,000</u>
<u>(BV)</u>	<u>Calvary Breath of Life Community Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Calvary Community Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Calvary Breath of Life Community Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County)</u>	<u>100,000</u>
<u>(BW)</u>	<u>Camp Springs Elks Lodge No. 2332. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Camp Springs Elks Lodge No. 2332, Benevolent and Protective Order of Elks of the United States of America, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Camp Springs Elks Lodge No. 2332. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George's County).....</u>	<u>25,000</u>
<u>(BX)</u>	<u>College Park Early Learning Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Children's Guild, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the College Park Early Learning Center building (Prince George's County)</u>	<u>100,000</u>

ZA02

<u>(BY)</u>	<u>Eagle Harbor Town Office. Provide a grant of \$100,000 to the Mayor and Board of Town Commissioners for the Town of Eagle Harbor for the Town of Eagle Harbor (Prince George's County).....</u>	<u>100,000</u>
<u>(BZ)</u>	<u>Greenbelt Station Hiker and Biker Trail. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Greenbelt for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Greenbelt Station Hiker and Biker Trail (Prince George's County)</u>	<u>75,000</u>
<u>(CA)</u>	<u>Maryland Intergenerational Family Life Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Judah Temple A.M.E. Zion Church for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Maryland Intergenerational Family Life Center (Prince George's County)</u>	<u>50,000</u>
<u>(CB)</u>	<u>Mount Rainier Civic Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Mount Rainier for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Mount Rainier Civic Center building. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Prince George's County).....</u>	<u>100,000</u>
<u>(CC)</u>	<u>Prince George's County Volunteer Marine, Fire and Rescue Department. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Prince George's County Volunteer Marine, Fire and Rescue Department, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the facilities for Station 57. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George's County).....</u>	<u>50,000</u>
<u>(CD)</u>	<u>Public Plaza and Community Overlook. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Love Never Fails International Church, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a public plaza and a community overlook (Prince George's County)</u>	<u>25,000</u>

ZA02

(CE)	<u>Riverfront Park Hiker and Biker Path. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Laurel for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Riverfront Park Hiker and Biker Path (Prince George's County).....</u>	<u>50,000</u>
(CF)	<u>St. Thomas Methodist Church Restoration. Provide a grant of \$25,000 to the Board of Trustees of Christ United Methodist Church for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of St. Thomas Methodist Church (Prince George's County).....</u>	<u>25,000</u>
(CG)	<u>The Arc of Prince George's County. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Arc of Prince George's County, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of The Arc of Prince George's County building, including site development of the parking lot. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George's County).....</u>	<u>100,000</u>
(CH)	<u>St. Mary's Nursing Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the St. Mary's Nursing Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the St. Mary's Nursing Center building (St. Mary's County).....</u>	<u>75,000</u>
(CI)	<u>Avalon Theatre. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The Avalon Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Avalon Theatre (Talbot County)</u>	<u>150,000</u>
(CJ)	<u>The Maryland Theatre. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Theatre Association, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Maryland Theatre (Washington County).....</u>	<u>200,000</u>

ZA02

<u>(CK)</u>	<u>Rotary Labyrinth. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Rotary Club of Salisbury Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Rotary Labyrinth project. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Wicomico County).....</u>	<u>100,000</u>
<u>(CL)</u>	<u>Pocomoke Little League. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Pocomoke Little League, Inc. for the Pocomoke Little League baseball field. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Worcester County).....</u>	<u>50,000</u>

ZA03

Local House of Delegates Initiatives

ZA03

LOCAL HOUSE OF DELEGATES INITIATIVES

<u>(A)</u>		<u>8,000,000</u>
<u>(A)</u>	<u>Bay Community Support Services Group Homes. Provide a grant equal to the lesser of (i) \$26,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Bay Community Support Services, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of various group homes for Bay Community Support Services, including repairs to the buildings' roofs and the replacement of sewage line connections (Statewide).....</u>	<u>26,000</u>
<u>(B)</u>	<u>Camp Potomac. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Laurel Highlands Council, Inc., Boy Scouts of America for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new shower house facility at Camp Potomac (Allegany County).....</u>	<u>25,000</u>
<u>(C)</u>	<u>Frostburg Museum Relocation Project. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Frostburg Museum Association for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Frostburg Museum, including the installation of an elevator system. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Allegany County)</u>	<u>75,000</u>
<u>(D)</u>	<u>Annapolis Maritime Museum and Park. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Annapolis Maritime Museum, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Back Creek Campus of the Annapolis Maritime Museum and Park. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Anne Arundel County).....</u>	<u>75,000</u>

ZA03

<u>(E)</u>	<u>Annapolis Masonic Lodge No. 89. Provide a grant of \$80,000 to the Board of Trustees of the Annapolis Masonic Lodge No. 89 for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Annapolis Masonic Lodge No. 89 at the historic “Mann’s Tavern” building (Anne Arundel County)</u>	<u>80,000</u>
<u>(F)</u>	<u>Hancock’s Resolution Visitor Center and Barn. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Anne Arundel County and the Board of Directors of the Friends of Hancock’s Resolution, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a visitor center and barn at Hancock’s Resolution Historic Park (Anne Arundel County)</u>	<u>125,000</u>
<u>(G)</u>	<u>Light House Bistro and Culinary Training Center. Provide a grant equal to the lesser of (i) \$160,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Light House Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Light House Bistro and Culinary Training Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Anne Arundel County)</u>	<u>160,000</u>
<u>(H)</u>	<u>Lloyd Keaser Community Center. Provide a grant equal to the lesser of (i) \$35,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Taxpayers Improvement Association of Patapsco Park, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Lloyd Keaser Community Center, including repairs to the building’s roof, bathrooms, and HVAC system. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Anne Arundel County)</u>	<u>35,000</u>
<u>(I)</u>	<u>Samaritan House. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Samaritan Houses, Inc. for the Samaritan House project. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Anne Arundel County)</u>	<u>50,000</u>

ZA03

<u>(J)</u>	<u>Severn Danza Park. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Anne Arundel County and the Board of Directors of the Severn Athletic Club, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of field lights at the Severn Danza Park (Anne Arundel County)</u>	<u>200,000</u>
<u>(K)</u>	<u>The Bernie House. Provide a grant equal to the lesser of (i) \$130,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Bernie House, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a transitional housing facility for The Bernie House. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Anne Arundel County).....</u>	<u>130,000</u>
<u>(L)</u>	<u>EMAGE Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of CityWide Youth Development Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the EMAGE Center facility. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)</u>	<u>125,000</u>
<u>(M)</u>	<u>Garrett-Jacobs Mansion. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Garrett-Jacobs Mansion Endowment Fund, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Garrett-Jacobs Mansion. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City)</u>	<u>200,000</u>
<u>(N)</u>	<u>Harford House Project. Provide a grant of \$200,000 to the Board of Directors of the Govans Ecumenical Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Harford House (Baltimore City).....</u>	<u>200,000</u>
<u>(O)</u>	<u>Harvey Johnson Community Center. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Beloved Community Services Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Harvey Johnson Community Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore City)</u>	<u>200,000</u>

ZA03

<u>(P)</u>	<u>Hollins Market. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the War Horse Cities Community Development Corporation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Hollins Market (Baltimore City)</u>	<u>250,000</u>
<u>(Q)</u>	<u>Kappa Alpha Psi Youth and Community Center. Provide a grant equal to the lesser of (i) \$52,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Kappa Alpha Psi Foundation of Metropolitan Baltimore, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Kappa Alpha Psi Youth and Community Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Baltimore City)</u>	<u>52,000</u>
<u>(R)</u>	<u>Langston Hughes Community, Business and Resource Center. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Youth Educational Services Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Langston Hughes Community, Business and Resource Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City).....</u>	<u>250,000</u>
<u>(S)</u>	<u>Maryland Art Place. Provide a grant of \$125,000 to the Board of Trustees of Maryland Art Place, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Maryland Art Place building, including the installation of HVAC systems, subject to a requirement that the grantee provide and expend a matching fund of \$70,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City).....</u>	<u>125,000</u>
<u>(T)</u>	<u>Village Learning Place. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Village Learning Place, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of The Village Learning Place building, including repairs to the building's roof. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore City).....</u>	<u>50,000</u>

ZA03

<u>(U)</u>	<u>Morning Star Family Life Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the MSBC Five Star Program, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Morning Star Family Life Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore County)</u>	<u>100,000</u>
<u>(V)</u>	<u>National Center on Institutions and Alternatives Expansion. Provide a grant equal to the lesser of (i) \$225,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Center on Institutions and Alternatives, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the National Center on Institutions and Alternatives facility (Baltimore County).....</u>	<u>225,000</u>
<u>(W)</u>	<u>Natural History Society of Maryland. Provide a grant equal to the lesser of (i) \$215,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The Natural History Society of Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the collections and learning center at the Natural History Society of Maryland facility. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore County)</u>	<u>215,000</u>
<u>(X)</u>	<u>New Town High School Stadium. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the New Town High School Stadium (Baltimore County)</u>	<u>100,000</u>
<u>(Y)</u>	<u>Penn-Mar Human Services Day Learning Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Penn-Mar Organization, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Penn-Mar Human Services Day Learning Center, located in Baltimore County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore County)</u>	<u>100,000</u>

ZA03

<u>(Z)</u>	<u>Windsor Mill Community Outreach Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees for The Redeemed Christian Church of God, Jesus House, Baltimore for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Windsor Mill Community Outreach Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore County).....</u>	<u>100,000</u>
<u>(AA)</u>	<u>Boys and Girls Club of Westminster. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Boys & Girls Club of Westminster, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Boys and Girls Club facility (Carroll County).....</u>	<u>75,000</u>
<u>(AB)</u>	<u>Carroll County Veterans Independence Project. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Carroll County Veterans Independence Project, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Carroll County Veterans Independence Project facility. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Carroll County).....</u>	<u>50,000</u>
<u>(AC)</u>	<u>Gamber and Community Fire Company Carnival Grounds. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Gamber and Community Fire Company for the Gamber and Community Fire Company, including upgrades to and burial of the electric service (Carroll County).....</u>	<u>25,000</u>
<u>(AD)</u>	<u>Perryville Railroad Monument Sign. Provide a grant of \$25,000 to the Mayor and Town Commissioners of the Town of Perryville for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a railroad monument sign (Cecil County)</u>	<u>25,000</u>
<u>(AE)</u>	<u>Indian Head Center for the Arts. Provide a grant equal to the lesser of (i) \$60,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Indian Head Center for the Arts, Inc. and the Mayor and Town Council of the Town of Indian Head for the Arts Black Box Theatre. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Charles County)</u>	<u>60,000</u>

ZA03

<u>(AF)</u>	<u>Indian Head Recreation Center. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Indian Head for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a community recreation center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Charles County)</u>	<u>200,000</u>
<u>(AG)</u>	<u>Maces Lane Community Center. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Good Shepherd Association for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Maces Lane Community Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Dorchester County)....</u>	<u>200,000</u>
<u>(AH)</u>	<u>Boys and Girls Club of Frederick County. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Boys & Girls Club of Frederick County, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Boys and Girls Club facility. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Frederick County) ..</u>	<u>150,000</u>
<u>(AI)</u>	<u>Culler Lake Revitalization. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Mayor and Board of Aldermen of the City of Frederick for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of projects at Culler Lake. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Frederick County)</u>	<u>150,000</u>
<u>(AJ)</u>	<u>Bloomington Water Distribution System. Provide a grant equal to the lesser of (i) \$64,000 or (ii) the amount of the matching fund provided, to the Board of County Commissioners of Garrett County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of storage tanks at the Bloomington Water Distribution System facility (Garrett County)...</u>	<u>64,000</u>

ZA03

<u>(AK)</u>	<u>Aberdeen Proving Ground Discovery Preview Center. Provide a grant of \$250,000 to the Board of Directors of the Aberdeen Proving Ground Centennial Celebration Association, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Aberdeen Proving Ground Discovery Preview Center, subject to a requirement that the grantee provide and expend a matching fund of \$50,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Harford County)</u>	<u>250,000</u>
<u>(AL)</u>	<u>Historic Colored School. Provide a grant of \$96,000 to the Board of Directors of Community Projects of Havre de Grace, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Historic Colored School (Harford County)</u>	<u>96,000</u>
<u>(AM)</u>	<u>Ellicott City Public Arts Project. Provide a grant of \$75,000 to the Board of Directors of The Fund for Art in Ellicott City, Inc. for the Ellicott City Public Arts Project (Howard County)</u>	<u>75,000</u>
<u>(AN)</u>	<u>Camp Fairlee. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Easter Seals Delaware & Maryland's Eastern Shore, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Camp Fairlee facility (Kent County)</u>	<u>50,000</u>
<u>(AO)</u>	<u>Arts on the Block Studio Expansion. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Artpreneurs, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Arts on the Block studio expansion. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Montgomery County)</u>	<u>50,000</u>
<u>(AP)</u>	<u>Bender Jewish Community Center of Greater Washington. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Bender JCC of Greater Washington, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Bender Jewish Community Center, including improvements to the building's entryway and security (Montgomery County)</u>	<u>25,000</u>

ZA03

<u>(AQ)</u>	<u>Easter Seals Inter-Generational Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Easter Seals Serving DC/MD/VA, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Inter-Generational Center (Montgomery County)</u>	<u>100,000</u>
<u>(AR)</u>	<u>Gandhi Brigade Youth Media. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Gandhi Brigade Incorporated for the Gandhi Brigade Youth Media program. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Montgomery County)</u>	<u>75,000</u>
<u>(AS)</u>	<u>Ivymount School. Provide a grant equal to the lesser of (i) \$65,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Ivymount School, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of HVAC rooftop units at the Ivymount School. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County).....</u>	<u>65,000</u>
<u>(AT)</u>	<u>Josiah Henson Park. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Josiah Henson Park. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County)....</u>	<u>200,000</u>
<u>(AU)</u>	<u>Metropolitan Ballet Theatre Expansion. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Metropolitan Ballet Theatre, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Metropolitan Ballet Theatre. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County).....</u>	<u>100,000</u>

ZA03

<u>(AV)</u>	<u>Our House Youth Home. Provide a grant equal to the lesser of (i) \$105,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Our House Youth Home, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new dormitory at Our House Youth Home. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Montgomery County)</u>	<u>105,000</u>
<u>(AW)</u>	<u>Rockville Senior Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Rockville for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Rockville Senior Center (Montgomery County).....</u>	<u>75,000</u>
<u>(AX)</u>	<u>Rockville Welcome Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of CASA de Maryland, Inc. and the County Executive and County Council of Montgomery County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Rockville Welcome Center facility. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County)</u>	<u>100,000</u>
<u>(AY)</u>	<u>Round House Theatre. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Round House Theatre, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Round House Theatre facility (Montgomery County).....</u>	<u>250,000</u>
<u>(AZ)</u>	<u>Sandy Spring Odd Fellows Lodge. Provide a grant of \$15,000 to the Board of Directors of the Grand United Order of Oddfellows Sandy Spring Lodge #6430, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Sandy Spring Odd Fellows Lodge, including the installation of bathroom facilities (Montgomery County)</u>	<u>15,000</u>

ZA03

<u>(BA)</u>	<u>TLC's Katherine Thomas School. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of TLC - The Treatment and Learning Centers, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of TLC's Katherine Thomas School, including repairs to the school's roof and the installation of playground equipment (Montgomery County)</u>	<u>125,000</u>
<u>(BB)</u>	<u>Armory Plaza. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Hyattsville Community Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Armory Plaza. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George's County)</u>	<u>100,000</u>
<u>(BC)</u>	<u>Bowie Emergency Operations Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Bowie for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Bowie Emergency Operations Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George's County)</u>	<u>100,000</u>
<u>(BD)</u>	<u>Bowie Senior Center. Provide a grant of \$150,000 to the Mayor and City Council of the City of Bowie for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Bowie Senior Center (Prince George's County)</u>	<u>150,000</u>
<u>(BE)</u>	<u>Boys and Girls Club Sports Park. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Prince George's County Boys & Girls Club, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Boys and Girls Club Sports Park, including improvements to the sports fields and parking lot. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George's County)</u>	<u>50,000</u>
<u>(BF)</u>	<u>College Park Early Learning Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Children's Guild, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the College Park Early Learning Center building (Prince George's County)</u>	<u>150,000</u>

ZA03

<u>(BG)</u>	<u>Eagle Harbor Town Office. Provide a grant of \$30,000 to the Mayor and Board of Town Commissioners for the Town of Eagle Harbor for the Town of Eagle Harbor (Prince George's County)</u>	<u>30,000</u>
<u>(BH)</u>	<u>Fort Washington Baptist Church. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Fort Washington Baptist Church for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Fort Washington Baptist Church facility. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George's County)</u>	<u>200,000</u>
<u>(BI)</u>	<u>Lanham Boys and Girls Club Sports Park Renovation. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Lanham Boys and Girls Club, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Lanham Boys and Girls Club Sports Park, including the installation of new field lights. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George's County) ..</u>	<u>75,000</u>
<u>(BJ)</u>	<u>Potomac Watershed Study Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Alice Ferguson Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Potomac Watershed Study Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George's County)</u>	<u>150,000</u>
<u>(BK)</u>	<u>Riverfront Park Hiker and Biker Path. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Laurel for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Riverfront Park Hiker and Biker Path (Prince George's County)</u>	<u>50,000</u>
<u>(BL)</u>	<u>South County Dog Park. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a South County Dog Park (Prince George's County)</u>	<u>250,000</u>

ZA03

<u>(BM)</u>	<u>The Ivy Village Incubator for Nonprofit Excellence. Provide a grant equal to the lesser of (i) \$180,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Ivy Community Charities of Prince George's County, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of The Ivy Village Incubator for Nonprofit Excellence facility. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Prince George's County)</u>	<u>180,000</u>
<u>(BN)</u>	<u>The Training Source. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Training Source, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of The Training Source facility. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Prince George's County).....</u>	<u>250,000</u>
<u>(BO)</u>	<u>Teackle Mansion and the Sarah Martin Done House. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Somerset County Historical Society Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Teackle Mansion and the Sarah Martin Done House. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Somerset County).....</u>	<u>100,000</u>
<u>(BP)</u>	<u>Avalon Theatre. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The Avalon Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Avalon Theatre (Talbot County).....</u>	<u>50,000</u>
<u>(BQ)</u>	<u>National Road Museum. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Road Heritage Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the National Road Museum (Washington County).....</u>	<u>50,000</u>

ZA03

<u>(BR)</u>	<u>Smithsburg Town Hall Tower. Provide a grant equal to the lesser of (i) \$12,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Smithsburg Historical Society, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Smithsburg Town Hall Tower (Washington County)</u>	<u>12,000</u>
<u>(BS)</u>	<u>Pocomoke Little League. Provide a grant of \$25,000 to the Board of Directors of the Pocomoke Little League, Inc. for the Pocomoke Little League baseball field (Worcester County)</u>	<u>25,000</u>

Amendment No.

43

**SECTION 2 – Chapter 396 of the Acts of 2011, as amended by
Chapter 444 of the Acts of 2012**

ZF0500

SECTION 2 – Miscellaneous – Prince George’s Hospital System 1

\$ 0

Add the following language:

Prince George’s Hospital System. Provide a grant to the [County Executive and County Council of Prince George’s County] **UNIVERSITY OF MARYLAND MEDICAL SYSTEM** for the acquisition of property, and the design, construction and renovation, and capital equipping of infrastructure improvements for facilities within the Prince George’s Hospital System, [provided that this authorization may not be encumbered or expended until the Department of Health and Mental Hygiene, Prince George’s County, and Dimensions Health Care Corporation submit a report to the budget committees on the proposed use of funds to improve the system. The report shall be submitted by September 30, 2012, and the budget committees shall have 45 days to review and comment. If the report has not been submitted by September 30, 2012, this authorization shall be restricted for the purposes of funding the State’s share of costs for the acquisition, design, and construction of a new regional hospital center in Prince George’s County] ~~**AND FOR THE ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPPING OF A NEW CAPITAL REGION MEDICAL CENTER**~~ (Prince George’s County)

Explanation: This action strikes language that authorizes the use of funds for a new Capital Region Medical Center.

**SECTION 2 – Chapter 396 of the Acts of 2011, as amended by
Chapter 430 of the Acts of 2013, Chapter 463 of the Acts of 2014,
Chapter 495 of the Acts of 2015, and Chapter 27 of the Acts of 2016**

ZF0510	SECTION 2 – Capitol Heights Seat Pleasant Boys and Girls Club Initiative 1	\$ 0

Add the following language:

**Chapter 396 of the Acts of 2011, as amended by
Chapter 430 of the Acts of 2013, Chapter 463 of the Acts of 2014,
Chapter 495 of the Acts of 2015, and Chapter 27 of the Acts of 2016**

Section 1(3)

<u>ZA02</u>	<u>LOCAL SENATE INITIATIVES</u>

(BJ)	Capitol Heights Seat Pleasant Boys and Girls Club Initiative. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Capitol Heights Seat Pleasant Boys and Girls Club, Inc. and the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, renovation, and capital equipping of various facilities for the use of Capitol Heights Seat Pleasant Boys and Girls Club, Inc., including the purchase and installation of indoor and outdoor sports equipment, located in Prince George’s County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, ~~[2018]~~2020, to present evidence that a matching fund will be provided. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, ~~[2019]~~2021 (Prince George’s County)	<u>25,000</u>

Explanation: This language amends a prior authorization to extend the date upon which the grantee must certify a match and extends the termination date.

**SECTION 2 – Chapter 396 of the Acts of 2011, as amended by
Chapter 430 of the Acts of 2013, Chapter 463 of the Acts of 2014,
Chapter 495 of the Acts of 2015, and Chapter 27 of the Acts of 2016**

ZF0515	SECTION 2 – Capitol Heights Seat Pleasant Boys and Girls Club Initiative 2	\$ 0

Add the following language:

<u>ZA03</u>	<u>LOCAL HOUSE OF DELEGATE INITIATIVES</u>

<u>(AW)</u>	<u>Capitol Heights Seat Pleasant Boys and Girls Club Initiative. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Capitol Heights Seat Pleasant Boys and Girls Club, Inc., the Board of Education of Prince George’s County, and the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, renovation, and capital equipping of various facilities for the use of the Capitol Heights Seat Pleasant Boys and Girls Club, Inc., including the purchase and installation of indoor and outdoor sports equipment, located in Prince George’s County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, [2018]2020, to present evidence that a matching fund will be provided. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, [2019]2021 (Prince George’s County).....</u>	<u>75,000</u>

Explanation: This language amends a prior authorization to extend the date upon which the grantee must certify a matching fund and extends the termination date.

ZF0520	SECTION 2 – Riverdale Park Municipal Center 1	\$ 0

Chapter 396 of the Acts of 2011, as amended by
Chapter 463 of the Acts of 2014 and Chapter 27 of the Acts of 2016

<u>ZA02</u>	<u>LOCAL SENATE INITIATIVES</u>

Explanation: This language amends a prior authorization to alter the project name and project scope, extends the date upon which a matching fund must be certified, and extends the termination date.

ZF0525	SECTION 2 – Riverdale Park Municipal Center 2	\$ 0

ZA03 LOCAL HOUSE OF DELEGATES INITIATIVES

(BE) Riverdale Park [Town Hall Expansion] MUNICIPAL CENTER. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Riverdale Park for the design, construction, and renovation of the Riverdale Park [Town Hall] MUNICIPAL CENTER AND ADJACENT GROUNDS, located in Riverdale Park. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, [2018]2020, to present evidence that a matching fund will be provided. Notwithstanding Section 1(7) of

**SECTION 2 – Chapter 396 of the Acts of 2011, as amended by
Chapter 463 of the Acts of 2014 and Chapter 27 of the Acts of 2016**

<u>this Act, this grant may not terminate before June 1, [2019]2021</u> <u>(Prince George's County).....</u>	<u>100,000</u>

Explanation: This language amends a prior authorization to alter the project name and project scope, extends the date upon which a matching fund must be certified, and extend the termination date.

**SECTION 2 – Chapter 444 of the Acts of 2012, as amended by
Chapter 27 of the Acts of 2016**

ZF0710	SECTION 2 – Southern Maryland Carousel Project 1	\$ 0

Add the following language:

ZA02 LOCAL SENATE INITIATIVES
(Statewide)

(AL) Southern Maryland Carousel Project. Provide a grant[equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided,] OF \$25,000 to the Board of Directors of the Southern Maryland Carousel Group, Inc. for the planning and design of the Southern Maryland Carousel Project, located in Charles County. [Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions.] Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, [2018]2020 (Charles County).....

Explanation: This language amends a prior authorization to remove the matching fund requirement and extend the termination date.

ZF0720	SECTION 2 – Hamilton Street Parking.....	\$ 0

Add the following language:

ZA03

LOCAL HOUSE OF DELEGATES INITIATIVES
(Statewide)

(AS)	<u>Hamilton Street Parking. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Hyattsville Community Development Corporation for the planning, design, and reconstruction of the Hamilton Street Parking Garage, located in Hyattsville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, [2018]2020 (Prince George's County)</u>	250,000

Explanation: This language amends a prior authorization to extend the termination date.

SECTION 2 – Chapter 424 of the Acts of 2013

ZF1210	SECTION 2 – Riverdale Park Municipal Center 3	\$ 0

Add the following language:

ZA02 LOCAL SENATE INITIATIVES

(BS)	<u>Riverdale Park [Town Hall Youth and Community Wing] MUNICIPAL CENTER. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Riverdale Park for the design, construction, and capital equipping of the [Youth and Community Wing of the] Riverdale Park Town Hall] MUNICIPAL CENTER AND ADJACENT GROUNDS (Prince George's County).....</u>	150,000

Explanation: This language amends a prior authorization to change the name of the project and expand the eligible use of the funds.

ZF1215	SECTION 2 – Riverdale Park Municipal Center 4	\$ 0

Add the following language:

ZA03 LOCAL HOUSE OF DELEGATES INITIATIVES

(BH)	<u>Riverdale Park [Town Hall Youth and Community Wing] MUNICIPAL CENTER. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Riverdale Park for the design, construction, and capital equipping of the [Youth and Community Wing of the] Riverdale Park Town Hall] MUNICIPAL CENTER AND ADJACENT GROUNDS (Prince George's County).....</u>	100,000

Explanation: This language amends a prior authorization to change the name of the project and expend the eligible use of the funds.

**SECTION 2 – Chapter 463 of the Acts of 2014, as amended by
Chapter 27 of the Acts of 2016 and Chapter 22 of the Acts of 2017**

ZF1810 SECTION 2 – New Spire Stages \$ 0

Add the following language:

**Chapter 463 of the Acts of 2014, as amended by
Chapter 27 of the Acts of 2016 and Chapter 22 of the Acts of 2017**

Section 1(3)

ZA02 LOCAL SENATE INITIATIVES

(AS) New Spire Stages. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the [Performing Arts Statutory Trust] **PERFORMING ARTS CENTER STATUTORY TRUST** for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the [Barbara Hauer Fritchie Foundation Facility] **NEW SPIRE STAGES**. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, 2019, to present evidence that a matching fund will be provided. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, 2020 (Frederick County)..... 50,000

Explanation: This language amends the name of the grantee and the project.

SECTION 2 – Chapter 495 of the Acts of 2015

ZF2305 SECTION 2 – Adventist Behavioral Health..... \$ 0

Add the following language:

ZA01 MARYLAND HOSPITAL ASSOCIATION

(A) Adventist Behavioral Health. Provide a grant to the Board of Trustees of Adventist HealthCare, Inc., d.b.a., Adventist Behavioral Health to assist with renovations to the Potomac Unit, subject to the requirement that the grantee provide an equal and matching fund for this purpose, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2020, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED (Montgomery County) 334,000

Explanation: This language amends a prior authorization to extend the time upon which the grantee must present evidence of a matching fund

ZF2310 SECTION 2 – Southern Maryland Carousel 3 \$ 0

Add the following language:

ZA02 LOCAL HOUSE OF DELEGATES INITIATIVES

(Y) Southern Maryland Carousel. Provide a grant [equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided,] OF \$150,000 to the Board of Directors of the Southern Maryland Carousel Group, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Southern Maryland Carousel project, located in Charles County]. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property] (Charles County) 150,000

Explanation: This language amends a prior authorized matching fund grant to remove the matching fund.

**SECTION 2 – Chapter 495 of the Acts of 2015, as amended by
Chapter 27 of the Acts of 2016**

ZF2320 SECTION 2 – Maryland Food Bank \$ 0

Add the following language:

**Chapter 495 of the Acts of 2015, as amended by
Chapter 27 of the Acts of 2016**

Section 1(3)

ZA00 MISCELLANEOUS GRANT PROGRAMS

(H) Maryland Food Bank. Provide a grant **OF \$3,500,000** to the Board of Directors of the Maryland Food Bank, Inc. to assist in funding the acquisition, design, construction, and equipping of two new food bank branches in [Cecil County and the City of Salisbury, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act] **BALTIMORE COUNTY AND WICOMICO COUNTY** (Statewide)..... 3,500,000

Explanation: This language amends a prior authorization to clarify the project locations.

SECTION 2 – Chapter 27 of the Acts of 2016

ZF2710 SECTION 2 – Damascus High School Athletic Facilities \$ 0

Add the following language:

(AS) Damascus High School ~~Turf Field~~ **ATHLETIC FACILITIES**. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Damascus High School Athletic Booster Club Inc. and the County Executive and County Council of Montgomery County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of ~~a turf field~~ **ATHLETIC FACILITIES** for Damascus High School, including site improvements, located in Montgomery County. **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2020, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED** (Montgomery County) 75,000

Explanation: This language amends a prior authorization to extend the time upon which the grantee must certify a matching fund *and alters the project name*.

Amendment No.

44

ZF2810 SECTION 2 – Belvoir-Scott's Plantation Historic Manor House ... \$ 0

Add the following language:

ZA02 LOCAL SENATE INITIATIVES

(D) Belvoir-Scott's Plantation Historic Manor House. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Belvoir-Scott's Plantation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Belvoir-Scott's Plantation Historic Manor House, located in Anne Arundel County. Notwithstanding Section 1(5) of this Act, **THE GRANTEE HAS UNTIL JUNE 1, 2020, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED AND the matching fund may consist of in kind contributions** (Anne Arundel County)..... 75,000

SECTION 2 – Chapter 27 of the Acts of 2016

Explanation: This language amends a prior authorization to extend the time upon which the grantee must certify a matching fund.

ZF2815 SECTION 2 – Dr. Christina Phillips Community Center \$ 0

Add the following language:

(L) Dr. Christina Phillips Community Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, **\$150,000** to the Board of Directors of Community Initiatives, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Dr. Christina Phillips Community Center, located in Baltimore City. ~~Notwithstanding Section 1(5) of this Act, THE GRANTEE HAS UNTIL JUNE 1, 2020, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED AND the matching fund may consist of real property or funds expended prior to the effective date of this Act (Baltimore City)~~ 150,000

Explanation: This language amends a prior authorization to ~~extend the time upon which the grantee must certify a matching fund~~ *remove the matching fund requirement.*

Amendment No.

45

ZF2820 SECTION 2 – International Black Fire Fighters Museum \$ 0

Add the following language:

(P) International Black Fire Fighters Museum. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the African American Fire Fighters Historical Society, Inc. and the Mayor and City Council of Baltimore City for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the International Black Fire Fighters Museum, located in Baltimore City. ~~Notwithstanding Section 1(5) of this Act, THE GRANTEE HAS UNTIL JUNE 1, 2020, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED~~

SECTION 2 – Chapter 27 of the Acts of 2016

AND the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City)..... 50,000

Explanation: This language amends a prior authorization to extend the time upon which the grantee must certify a match.

ZF2825 SECTION 2 – James Mosher Baseball League Field Enhancements \$ 0

Add the following language:

(Q) James Mosher Baseball League Field Enhancement. Provide a grant equal to the lesser of (i) \$45,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The James Mosher Associates, Inc. and the Baltimore City Board of School Commissioners for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the James Mosher Baseball League, including site improvements, located in Baltimore City. Notwithstanding Section 1(5) of this Act, **THE GRANTEE HAS UNTIL JUNE 1, 2020, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED** AND the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)..... 45,000

Explanation: This language amends a prior authorization to extend the time upon which the grantee must certify a match.

ZF2830 SECTION 2 – YMCA of Cecil County Outdoor Pool \$ 0

Add the following language:

(AG) YMCA of Cecil County Outdoor Pool. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Young Men’s Christian Association of Cecil County, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the YMCA of Cecil County, including site improvements, located in Cecil County. **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2020, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED** AND THE MATCHING FUND

SECTION 2 – Chapter 27 of the Acts of 2016

<u>MAY CONSIST OF REAL PROPERTY, IN KIND CONTRIBUTIONS, OR FUNDS EXPENDED PRIOR TO THE EFFECTIVE DATE OF THIS ACT (Cecil County)</u>	<u>75,000</u>

Explanation: This language extends the time upon which the grantee must certify a match and expands the manner in which a match can be provided.

ZF2835	SECTION 2 – Brunswick Heritage Museum Building	\$ 0

Add the following language:

(AL)	<u>Brunswick Heritage Museum Building. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Brunswick for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Brunswick Heritage Museum Building, located in Frederick County. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2020, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED (Frederick County)</u>	<u>100,000</u>

Explanation: This language extends the time upon which the grantee must certify a matching fund.

ZF2840	SECTION 2 – Friendsville Veterans Memorial	\$ 0

Add the following language:

(AP)	<u>Friendsville Veterans Memorial. Provide a grant equal to the lesser of (i) \$80,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Garrett Memorial Veterans of Foreign Wars, Post 10,077, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Friendsville Veterans Memorial, located in Garrett County. Notwithstanding Section 1(5) of this Act, THE GRANTEE HAS UNTIL JUNE 1, 2020, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED AND the matching fund may consist of in kind contributions (Garrett County)</u>	<u>80,000</u>

Explanation: This language extends the date upon which the grantee must certify a match.

SECTION 2 – Chapter 27 of the Acts of 2016

ZF2845 SECTION 2 – Damascus High School Athletic Facilities 3 \$ 0

Add the following language:

(AY) Damascus High School ~~Turf Field~~ **ATHLETIC FACILITIES**. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Damascus High School Athletic Booster Club Inc. and the County Executive and County Council of Montgomery County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of ~~a turf field~~ **ATHLETIC FACILITIES** for Damascus High School, including site improvements, located in Montgomery County. **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2020, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED** (Montgomery County) 75,000

Explanation: This language extends the date upon which the grantee must certify a match *and alters the project name*.

Amendment No.

46

ZF2850 SECTION 2 – Martin Luther King Jr. Recreational Park Improvements \$ 0

Add the following language:

(BD) Martin Luther King Jr. Recreational Park Improvements. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission [and the County Executive and County Council of Montgomery County] for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of Martin Luther King Jr. Recreational Park, including site improvements to the park's grounds, parking lots, walkways, exercise equipment, and sports fields, located in Montgomery County. **Notwithstanding Section 1(5) of this Act, THE GRANTEE HAS UNTIL JUNE 1, 2020, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED AND the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act** (Montgomery County) 100,000

SECTION 2 – Chapter 27 of the Acts of 2016

Explanation: This language extends the date upon which the grantee must certify a match.

ZF2855 SECTION 2 – Maydale Nature Center \$ 0

Add the following language:

(BF) Maydale Nature Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission [and the County Executive and County Council of Montgomery County] for the acquisition, planning, design, construction, repair, renovation, reconstruction, demolition, and capital equipping of the Maydale Nature Center, located in Montgomery County. Notwithstanding Section 1(5) of this Act, **THE GRANTEE HAS UNTIL JUNE 1, 2020, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED AND** the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Montgomery County) 50,000

Explanation: This language amends a prior authorization to alter the grantees and extend the time upon which the grantee must certify a match.

ZF2860 SECTION 2 – Mt. Ephraim Daycare Center \$ 0

Add the following language:

(BS) Mt. Ephraim [Multipurpose Room] **DAYCARE CENTER**. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Mt. Ephraim Community Non-Profit Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Mt. Ephraim [Multipurpose Room] **DAYCARE CENTER**, located in Prince George's County. Notwithstanding Section 1(5) of this Act, **THE GRANTEE HAS UNTIL JUNE 1, 2020, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED AND** the matching fund may consist of real property (Prince George's County)..... 100,000

Explanation: This language amends a prior authorization to change the name of the project and extend the date upon which the grantee must certify a match.

SECTION 2 – Chapter 27 of the Acts of 2016

ZF2865 SECTION 2 – Cylburn Arboretum Carriage House and Nature Museum \$ 0

Add the following language:

ZA03 LOCAL HOUSE OF DELEGATES INITIATIVES

(O) Cylburn Arboretum Carriage House and Nature Museum. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Cylburn Arboretum Association, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Cylburn Arboretum Carriage House and Nature Museum, located in Baltimore City. Notwithstanding Section 1(5) of this Act, **THE GRANTEE HAS UNTIL JUNE 1, 2020, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED AND** the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)..... 150,000

Explanation: The language amends a prior authorization to extend the date upon which the grantee must certify a match.

ZF2870 SECTION 2 – International Black Fire Fighters Museum \$ 0

Add the following language:

(Q) International Black Fire Fighters Museum. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the African American Fire Fighters Historical Society, Inc. and the Mayor and City Council of Baltimore City for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the International Black Fire Fighters Museum, located in Baltimore City. Notwithstanding Section 1(5) of this Act, **THE GRANTEE HAS UNTIL JUNE 1, 2020, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED AND** the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City) 200,000

Explanation: This language amends a prior authorization to extend the time upon which the grantee must certify a match.

SECTION 2 – Chapter 27 of the Acts of 2016

ZF2875 SECTION 2 – Wayside Cross Project \$ 0

Add the following language:

(W) [Desert Storm, Operation Enduring Freedom, and Operation Iraqi Freedom Memorial] **WAYSIDE CROSS PROJECT.** Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Baltimore County Monument Commission, Inc. and the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the [Desert Storm, Operation Enduring Freedom, and Operation Iraqi Freedom Memorial] **WAYSIDE CROSS PROJECT**, located in Baltimore County. Notwithstanding Section 1(5) of this Act, **THE GRANTEE HAS UNTIL JUNE 1, 2020, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED AND the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore County)** 25,000

Explanation: This language amends a prior authorization to change the project and to extend the time upon which the grantee must certify a match.

ZF2880 SECTION 2 – YMCA of Cecil County Outdoor Pool \$ 0

Add the following language:

(AH) YMCA of Cecil County Outdoor Pool. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Young Men’s Christian Association of Cecil County, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the YMCA of Cecil County, including site improvements, located in Cecil County. **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2020, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED AND THE MATCHING FUND MAY CONSIST OF REAL PROPERTY, IN KIND CONTRIBUTIONS, OR FUNDS EXPENDED PRIOR TO THE EFFECTIVE DATE OF THIS ACT (Cecil County)** 25,000

SECTION 2 – Chapter 27 of the Acts of 2016

Explanation: This language amends a prior authorization to allow real property, in kind contribution, and funds expended prior to the effective date of the bill to be used by the grantee as a matching fund and extends the date upon which the grantee must present evidence of a matching fund.

ZF2885 SECTION 2 – Friendsville Veterans Memorial 2 \$ 0

Add the following language:

(AN) Friendsville Veterans Memorial. Provide a grant equal to the lesser of (i) \$20,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Garrett Memorial Veterans of Foreign Wars, Post 10,077, Inc. and the Mayor and Town Council of the Town of Friendsville for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Friendsville Veterans Memorial, located in Garrett County. Notwithstanding Section 1(5) of this Act, **THE GRANTEE HAS UNTIL JUNE 1, 2020, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED** AND the matching fund may consist of in kind contributions (Garrett County) 20,000

Explanation: This language amends a prior authorization to extend the time upon which the grantee must certify a matching fund.

ZF2890 SECTION 2 – Damascus High School Athletic Facilities 4 \$ 0

Add the following language:

(AU) Damascus High School ~~Turf Field~~ **ATHLETIC FACILITIES**. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Damascus High School Athletic Booster Club Inc. and the County Executive and County Council of Montgomery County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of ~~a turf field~~ **ATHLETIC FACILITIES** for Damascus High School, including site improvements, located in Montgomery County. **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2020, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED** (Montgomery County) 50,000

SECTION 2 – Chapter 27 of the Acts of 2016

Explanation: This language amends a prior authorization to extend the date upon which the grantee must present evidence of a matching fund *and alter the project name*.

Amendment No.

47

ZF2895 Section 2 – Maydale Nature Center 2..... \$ 0

Add the following language:

(BA) Maydale Nature Center. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission [and the County Executive and County Council of Montgomery County] for the acquisition, planning, design, construction, repair, renovation, reconstruction, demolition, and capital equipping of the Maydale Nature Center, located in Montgomery County. Notwithstanding Section 1(5) of this Act, **THE GRANTEE HAS UNTIL JUNE 1, 2020, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED AND** the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Montgomery County) 25,000

Explanation: This language amends a prior authorization to extend the date upon which the grantee must present evidence of a matching fund.

SECTION 2 – Chapter 22 of the Acts of 2017

ZF3010 SECTION 2 – Cross Street Market \$ 0

Add the following language:

(AX) Cross Street Market. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the [Mayor and City Council of Baltimore City] **BALTIMORE PUBLIC MARKETS CORPORATION** for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Cross Street Market, including tenant improvements, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City) 200,000

Explanation: This language amends a prior authorization to change the name of the grantee.

ZF3015 SECTION 2 – Harambee House Community Outreach Center \$ 0

Add the following language:

ZA02 LOCAL HOUSE OF DELEGATES INITIATIVES

(C) Harambee House Community Outreach Center. Provide a grant ~~equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided,~~ **OF \$50,000** to the Board of Directors of the Mount Olive Community Development Corporation **AND THE BOARD OF TRUSTEES OF THE MOUNT OLIVE AFRICAN METHODIST EPISCOPAL CHURCH, ANNAPOLIS, MD** for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Harambee House Community Outreach Center, located in Anne Arundel County. ~~Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property~~ (Anne Arundel County) 50,000

Explanation: This language amends a prior authorization to change the name of the grantee *and remove the matching fund requirement.*

Amendment No.

48

SECTION 2 – Chapter 22 of the Acts of 2017

ZF3020 SECTION 2 – Perry Hall High School Stadium Turf Project \$ 0

Add the following language:

(T) Perry Hall High School Stadium Turf Project. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the [Board of Directors of the Perry Hall High School Athletic Booster Club, Inc.] COUNTY EXECUTIVE AND COUNTY COUNCIL OF BALTIMORE COUNTY for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of an artificial turf field at the Perry Hall High School Stadium, located in Baltimore County (Baltimore County)..... 75,000

Explanation: This language amends a prior authorization to change the name of the grantee.

ZF3025 SECTION 2 – Project Genesis \$ 0

Add the following language:

(V) Project Genesis: New Beginnings, Inc. Community Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Project Genesis: New Beginnings, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Project Genesis: New Beginnings, Inc. Community Center, located in Baltimore County. Notwithstanding Section 1(5) of this Act OR ANY OTHER PROVISION OF LAW, the matching fund may consist of funds expended [prior to the effective date of this Act] ON OR AFTER JUNE 1, 2013 (Baltimore County) 75,000

Explanation: This language amends a prior authorization to allow the grantee to use funds expended on or after June 1, 2013, as a matching fund.

ZF3030 SECTION 2 – Southern Maryland Carousel 4 \$ 0

Add the following language:

(AA) Southern Maryland Carousel. Provide a grant [equal to the lesser of (i) \$180,000 or (ii) the amount of the matching fund provided,] OF

SECTION 2 – Chapter 22 of the Acts of 2017

\$180,000 to the Board of Directors of the Southern Maryland Carousel Group, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Southern Maryland Carousel project, located in Charles County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Charles County) 180,000

Explanation: This language amends a prior authorization to convert the grant to a nonmatching fund grant.

ZF3035 SECTION 2 – ManneqART \$ 0

Add the following language:

(AH) ManneqART [Museum and Maryland Fashion Institute] **FACILITY**. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of ManneqART, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the ManneqART [Museum and Maryland Fashion Institute] **facility**, located in [Howard County] **BALTIMORE CITY**. Notwithstanding Section 1(5) of this Act, **THE GRANTEE HAS UNTIL JUNE 1, 2020, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED AND the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act [(Howard County)] (BALTIMORE CITY)..... 50,000**

Explanation: This language amends a prior authorization to extend the date upon which the grantee must present evidence of a matching fund and change the name and location of the project.

ZF3040 SECTION 2 – Perry Hall High School Stadium Turf Project \$ 0

Add the following language:

ZA03 LOCAL SENATE INITIATIVES

(X) Perry Hall High School Stadium Turf Project. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the [Board of Directors of the Perry Hall High School Athletic Booster Club, Inc.] **County Executive and County Council of**

SECTION 2 – Chapter 22 of the Acts of 2017

Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of an artificial turf field at the Perry Hall High School Stadium, located in Baltimore County (Baltimore County)..... 75,000

Explanation: This language amends a prior authorization to change the name of the grantee.

ZF3045 SECTION 2 – Project Genesis 2 \$ 0

Add the following language:

(Z) Project Genesis: New Beginnings, Inc. Community Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Project Genesis: New Beginnings, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Project Genesis: New Beginnings, Inc. Community Center, located in Baltimore County. Notwithstanding Section 1(5) of this Act OR ANY OTHER PROVISION OF LAW, the matching fund may consist of funds expended [prior to the effective date of this Act] ON OR AFTER JUNE 1, 2013 (Baltimore County) 125,000

Explanation: This language amends a prior authorization to allow the matching fund to consist of funds expended prior to June 1, 2013.

ZF3050 SECTION 2 – Collington Station Safety and Surveillance Systems... \$ 0

Add the following language:

(BG) Collington Station Safety and Surveillance Systems. Provide a grant equal to the lesser of (i) \$24,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Collington Station Homeowners Association, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of community safety and surveillance systems, located in Prince George’s County. NOTWITHSTANDING ANY OTHER PROVISION OF LAW, THE GRANTEE MAY BE REIMBURSED FOR EXPENSES INCURRED ON OR AFTER JANUARY 1, 2013 (Prince George’s County)..... 24,000

SECTION 2 – Chapter 22 of the Acts of 2017

Explanation: This language amends a prior authorization to allow funds expended on or after January 1, 2013, to be used for reimbursement purposes.

SECTION 12

ZF3150	SECTION 12 – Maryland Dove	\$ 2,500,000

Add the following language:

DB01 HISTORIC ST. MARY'S CITY COMMISSION
(St. Mary's County)

(A)	<u>Maryland Dove. Provide funds for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a replica vessel, the Maryland Dove</u>	2,500,000

Explanation: This language provides a pre-authorization for the 2019 session to complete the construction of the replica vessel the Maryland Dove. This pre-authorization, in combination with the fiscal 2019 general obligation bond authorization for the project, will allow the construction contract to be bid and construction to commence in fiscal 2019.

ZF3160	SECTION 12 – Maryland Heritage Interpretive Center.....	\$ 10,000,000

Add the following language:

(B)	<u>Maryland Heritage Interpretive Center. Provide funds to design, construct, and capital equip the Maryland Heritage Interpretive Center ..</u>	10,000,000

Explanation: This language adds a pre-authorization for the 2019 session for the construction of the Maryland Heritage Interpretive Center at the Historic St. Mary's City Commission.

ZF3170	SECTION 12 – Replacement of Lawyer’s Mall Underground Infrastructure.....	\$ 5,000,000

Add the following language:

DE02.01 BOARD OF PUBLIC WORKS
STATE GOVERNMENT CENTER – ANNAPOLIS
(Anne Arundel County)

(A)	<u>Lawyer's Mall. Provide funds to design and construct the replacement of underground infrastructure and utilities, as well as associated site work, in and near Lawyer's Mall</u>	5,000,000

SECTION 12

Explanation: This language provides a pre-authorization for the 2019 session to fund underground infrastructure and utilities upgrades. This pre-authorization, in combination with the fiscal 2019 general obligation bond authorization for the project, will allow the construction contract to be bid and construction to commence in fiscal 2019.

ZF3950	SECTION 12 – Communications Arts and Humanities Building...	\$ 5,000,000

Add the following language:

RB23

BOWIE STATE UNIVERSITY
(Prince George's County)

(A)	<u>Communication Arts and Humanities Building. Provide funds to begin design for a new Communication Arts and Humanities Building, including the demolition of the existing Martin Luther King, Jr. Building.....</u>	5,000,000

Explanation: This action pre-authorizes fiscal 2020 funding to begin designing a new Communication Arts and Humanities Building at Bowie State University. The project also includes demolition of the existing Martin Luther King, Jr. Building, which is functionally inadequate and poorly configured.

ZF4100	SECTION 12 – University System of Maryland Office – Southern Maryland Regional Higher Education Center	\$ 40,757,000

Add the following language:

(A)	Southern Maryland Regional Higher Education Center. Provide funds to complete construction of a third building on the Southern Maryland Regional Higher Education Center Campus to provide academic and research laboratory space	40,757,000
		<u>0</u>
		40,757,000

Explanation: This action deletes a pre-authorization for \$40.76 million in general obligation bond funding for the Southern Maryland Higher Education Center for fiscal 2020. *This action restores the fiscal 2020 pre-authorization for the Southern Maryland Higher Education Center.*

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SECTION 12

ZF4550	SECTION 12 – Ocean City Convention Center	\$ 18,665,000

Add the following language:

ZA00	MISCELLANEOUS GRANT PROGRAMS

(A)	<u>Ocean City Convention Center Phase 3. Provide a grant of \$18,665,000 to the Mayor and City Council and the Town of Ocean City for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvements, and capital equipping of the Ocean City Convention Center project (Worcester County)</u>	18,665,000

Explanation: This action adds a fiscal 2020 pre-authorization for the Ocean City Convention Center. This level of pre-authorization is consistent with the amount pre-authorized for fiscal 2020 in the Maryland Consolidated Capital Bond Loan of 2017.

ZF4560	SECTION 12 – Sheppard Pratt at Elkridge	\$ 4,000,000

Add the following language:

(B)	<u>Sheppard Pratt Hospital. Provide a grant to the Board of Directors of the Sheppard Pratt Health System, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Sheppard Pratt at ElkrIDGE facility (Howard County).....</u>	4,000,000

Explanation: This action adds a 2019 session pre-authorization for the Sheppard Pratt at ElkrIDGE facility.

SECTION 13

ZF4650	SECTION 13 – Maryland Heritage Interpretive Center.....	\$ 5,000,000

Add the following language:

DB01 HISTORIC ST. MARY'S CITY COMMISSION
(St. Mary's County)

(A)	<u>Maryland Heritage Interpretive Center. Provide funds to design, construct, and capital equip the Maryland Heritage Interpretive Center ..</u>	<u>5,000,000</u>

Explanation: This language adds a pre-authorization for the 2020 session for the construction of the Maryland Heritage Interpretive Center at the Historic St. Mary's City Commission.

SECTION 14

ZF5150 SECTION 14 \$ 0

Add the following language:

SECTION 14. AND BE IT FURTHER ENACTED, That:

- (1) Notwithstanding §§ 8-125(e) and 8-132 of the State Finance and Procurement Article, the first ~~\$23,500,000~~ \$55,000,000 in premiums from the sale of State bonds in fiscal year 2019 shall remain in the State and Local Facilities Loan Fund or Annuity Bond Fund and, on approval by the Board of Public Works, may be expended by the Comptroller only for the following purposes:

BOARD OF PUBLIC WORKS

DE02.02 PUBLIC SCHOOL CONSTRUCTION

- (A) Public School Safety Improvements. Provide funds for the design, construction, and capital equipping of safety improvements at public school buildings in accordance with §§ 5-301 through 5-303 of the Education Article (Statewide) 10,000,000
- (B) Heating, Ventilation, and Air Conditioning Improvements. Provide funds to design, construct, and capital equip heating, ventilation, and air conditioning improvements at Baltimore City public school buildings in accordance with §§ 5-301 through 5-303 of the Education Article (Baltimore City) 10,000,000
15,000,000
- (C) Nonpublic Aging Schools Program Safety Improvements. Provide funds to be distributed as grants to nonpublic schools in Maryland for school safety improvements. Provided that grants may be provided only to nonpublic schools currently eligible to receive Aid to Non-Public Schools R00A03.04 (for the purchase of textbooks or computer hardware and software for loans to students in eligible nonpublic schools), with a maximum amount of \$65 per eligible nonpublic school student for participating schools, except that at schools where at least 20% of the students are eligible for free or reduced-price meal programs there shall be a distribution of \$85 per student and no individual school may receive less than \$5,000. Further provided that the funds shall be administered by the Maryland State Department of Education and the Interagency Committee on School Construction 3,500,000

SECTION 14

DEPARTMENT OF NATURAL RESOURCES

KA05

CAPITAL GRANTS AND LOANS ADMINISTRATION

(Statewide)

- (A) Rural Legacy Program. Provide funds for the purchase of conservation easements and the acquisition of land. The funds appropriated for this purpose shall be administered in accordance with §§ 5-9A-01 through 5-9A-09 of the Natural Resources Article 5,000,000

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

DIVISION OF DEVELOPMENT FINANCE

(Statewide)

- (A) Rental Housing Programs. Provide funds for rental housing developments that serve low- and moderate-income households. The funds shall be administered in accordance with §§ 4-401 through 4-411, 4-501, and 4-504 of the Housing and Community Development Article 20,000,000

MISCELLANEOUS GRANT PROGRAMS

- (A) Broadneck High School Stadium. Provide a grant to the Board of Education of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Broadneck High School Stadium (Anne Arundel County)..... 1,500,000
- (2) The Comptroller shall make any transfers or accounting adjustments and reconciliations necessary to implement the provisions of this section.

Explanation: This language authorizes the use of ~~\$23.5~~ \$55.0 million in premiums from the sale of State general obligation bonds in fiscal 2019 of which \$10.0 million is to be used to fund public school safety improvements in public school buildings statewide; ~~\$10.0~~ \$15.0 million is to be used to fund heating, ventilation, and air conditioning improvements in Baltimore City public school buildings; ~~and~~ \$3.5 million is to be used for grants to nonpublic schools for safety enhancements based on eligibility; \$5.0 million is to be used to make Rural Legacy Program land conservation easements and acquisitions; \$20.0 million is to be used to fund rental housing developments through the Department of Housing and Community Development Rental Housing Program; and \$1.5 million is to be used for a miscellaneous grant to the Board of Education of Anne Arundel County for the Broadneck High School Stadium.

Amendment No.

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