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SENATE BILL 186

B5

8lr0169  
CF HB 162

By: **The President (By Request – Administration)**

Introduced and read first time: January 17, 2018

Assigned to: Budget and Taxation

Committee Report: Favorable with amendments

Senate action: Adopted

Read second time: March 18, 2018

CHAPTER \_\_\_\_\_

1 AN ACT concerning

2 **Creation of a State Debt – Maryland Consolidated Capital Bond Loan of 2018,**  
3 **and the Maryland Consolidated Capital Bond Loans of 2007, 2010, 2011, 2012,**  
4 **2013, 2014, 2015, 2016, and 2017**

5 FOR the purpose of authorizing the creation of a State Debt in the amount of ~~One Billion,~~  
6 ~~One Hundred and Seventy Nine Thousand Dollars (\$1,000,179,000)~~ One Billion,  
7 Eighty Million, One Hundred and Seventy–Nine Thousand Dollars (\$1,080,179,000),  
8 the proceeds to be used for certain necessary building, construction, demolition,  
9 planning, renovation, conversion, replacement, and capital equipment purchases of  
10 the State, for acquiring certain real estate in connection therewith, and for grants to  
11 certain subdivisions and other organizations for certain development and  
12 improvement purposes, subject to certain requirements that certain matching funds  
13 be provided and expended by certain dates; providing generally for the issuance and  
14 sale of bonds evidencing the loan; authorizing the creation of State Debt in certain  
15 years to be used for certain purposes; imposing a certain tax on all assessable  
16 property in the State; requiring that certain grantees convey certain easements  
17 under certain circumstances to the Maryland Historical Trust; providing that the  
18 proceeds of certain loans must be expended or encumbered by a certain date;  
19 authorizing the Board of Public Works, under certain circumstances, to approve  
20 certain appropriations, notwithstanding certain technical differences; authorizing  
21 certain unexpended appropriations in certain prior capital budgets and bond loans  
22 to be expended for other public projects; altering certain requirements for certain  
23 programs in certain prior capital budgets and bond loans; providing that the  
24 authorizations of State Debt in certain prior capital budgets and bond loans be

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.

Underlining indicates amendments to bill.

~~Strike out~~ indicates matter stricken from the bill by amendment or deleted from the law by amendment.

*Italics indicate opposite chamber / conference committee amendments.*



1 reduced by certain amounts; requiring that certain projects be constructed at certain  
 2 locations; repealing certain requirements for certain appropriations; requiring the  
 3 Comptroller to make certain transfers, adjustments, and reconciliations; repealing  
 4 certain Maryland Consolidated Capital Bond Loan Preauthorization acts; specifying  
 5 the use of certain project funds; altering the authorized uses of certain grants;  
 6 altering the authorized purpose of certain grants; altering the authorized scope of  
 7 certain grants; altering the names of certain grantees; altering the matching fund  
 8 requirements of certain grants; extending the deadline for certain grantees to  
 9 present evidence of certain matching funds; extending the termination date of  
 10 certain grants; requiring that, notwithstanding certain provisions of law, a certain  
 11 percentage of certain funds be allocated in a certain fiscal year; authorizing premiums  
 12 from the sale of State bonds in a certain fiscal year to remain in or be transferred to  
 13 a certain fund and to be used for certain capital projects under certain circumstances;  
 14 authorizing the Comptroller to make certain transfers, adjustments, and  
 15 reconciliations; making certain technical corrections; providing for a delayed  
 16 effective date for certain provisions of this Act; and generally relating to the  
 17 financing of certain capital projects.

18 BY repealing and reenacting, with amendments,

19 Chapter 488 of the Acts of the General Assembly of 2007, as amended by Chapter  
 20 463 of the Acts of the General Assembly of 2014 and Chapter 27 of the Acts of  
 21 the General Assembly of 2016  
 22 Section 1(3) Item ZA03(D)

23 BY repealing and reenacting, with amendments,

24 Chapter 483 of the Acts of the General Assembly of 2010  
 25 Section 1(3) Item UA04(B)

26 BY repealing and reenacting, with amendments,

27 Chapter 483 of the Acts of the General Assembly of 2010, as amended by Chapter  
 28 396 of the Acts of the General Assembly of 2011, Chapter 444 of the Acts of  
 29 the General Assembly of 2012, Chapter 424 of the Acts of the General  
 30 Assembly of 2013, Chapter 463 of the Acts of the General Assembly of 2014,  
 31 and Chapter 495 of the Acts of the General Assembly of 2015  
 32 Section 1(1)

33 BY repealing and reenacting, with amendments,

34 Chapter 396 of the Acts of the General Assembly of 2011, as amended by Chapter  
 35 444 of the Acts of the General Assembly of 2012  
 36 Section 1(3) Item ZA00(N)

37 BY repealing and reenacting, with amendments,

38 Chapter 396 of the Acts of the General Assembly of 2011, as amended by Chapter  
 39 430 of the Acts of the General Assembly of 2013, Chapter 463 of the Acts of  
 40 the General Assembly of 2014, Chapter 495 of the Acts of the General  
 41 Assembly of 2015, and Chapter 27 of the Acts of the General Assembly of 2016  
 42 Section 1(3) Item ZA02(BJ) and ZA03(AW)

- 1 BY repealing and reenacting, with amendments,  
2 Chapter 396 of the Acts of the General Assembly of 2011, as amended by Chapter  
3 463 of the Acts of the General Assembly of 2014 and Chapter 27 of the Acts of  
4 the General Assembly of 2016  
5 Section 1(3) Item ZA02(BO) and ZA03(BE)
- 6 BY repealing and reenacting, with amendments,  
7 Chapter 444 of the Acts of the General Assembly of 2012, as amended by Chapter  
8 424 of the Acts of the General Assembly of 2013  
9 Section 1(3) Item ZA00(P)
- 10 BY repealing and reenacting, with amendments,  
11 Chapter 444 of the Acts of the General Assembly of 2012, as amended by Chapter 27  
12 of the Acts of the General Assembly of 2016  
13 Section 1(3) Item RB31(A), ZA02(AL), and ZA03(AS)
- 14 BY repealing and reenacting, with amendments,  
15 Chapter 444 of the Acts of the General Assembly of 2012, as amended by Chapter  
16 463 of the Acts of the General Assembly of 2014, Chapter 495 of the Acts of  
17 the General Assembly of 2015, Chapter 27 of the Acts of the General Assembly  
18 of 2016, and Chapter 22 of the Acts of the General Assembly of 2017  
19 Section 1(1)
- 20 BY repealing and reenacting, with amendments,  
21 Chapter 424 of the Acts of the General Assembly of 2013  
22 Section 1(3) Item ML01(A), RB27(B), RB31(A), ~~and ZA00(Z)~~ ZA00(Z), ZA02(BS), and  
23 ZA03(BH)
- 24 BY repealing and reenacting, with amendments,  
25 Chapter 424 of the Acts of the General Assembly of 2013, as amended by Chapter  
26 463 of the Acts of the General Assembly of 2014, Chapter 495 of the Acts of  
27 the General Assembly of 2015, Chapter 27 of the Acts of the General Assembly  
28 of 2016, and Chapter 22 of the Acts of the General Assembly of 2017  
29 Section 1(1)
- 30 BY repealing and reenacting, with amendments,  
31 Chapter 424 of the Acts of the General Assembly of 2013, as amended by Chapter 22  
32 of the Acts of the General Assembly of 2017  
33 Section 1(3) Item ZA00(Y)
- 34 BY repealing and reenacting, with amendments,  
35 Chapter 463 of the Acts of the General Assembly of 2014  
36 Section 1(3) Item RD00(A) and ZA00(I) and (AB)
- 37 BY repealing and reenacting, with amendments,  
38 Chapter 463 of the Acts of the General Assembly of 2014, as amended by Chapter

1 495 of the Acts of the General Assembly of 2015, Chapter 27 of the Acts of the  
2 General Assembly of 2016, and Chapter 22 of the Acts of the General Assembly  
3 of 2017

4 Section 1(1)

5 BY repealing and reenacting, with amendments,

6 Chapter 463 of the Acts of the General Assembly of 2014, as amended by Chapter 27  
7 of the Acts of the General Assembly of 2016 and Chapter 22 of the Acts of the  
8 General Assembly of 2017

9 Section 1(3) Item ZA02(AS)

10 BY repealing and reenacting, with amendments,

11 Chapter 463 of the Acts of the General Assembly of 2014, as amended by Chapter 22  
12 of the Acts of the General Assembly of 2017

13 Section 1(3) Item RB27(A) and ZA00(AD)

14 BY repealing and reenacting, with amendments,

15 Chapter 495 of the Acts of the General Assembly of 2015

16 Section 1(3) Item RB31(A), RD00(A), ~~and ZA00(O)~~ ZA00(O), ZA01(A), and ZA02(Y)

17 BY repealing and reenacting, with amendments,

18 Chapter 495 of the Acts of the General Assembly of 2015, as amended by Chapter 27  
19 of the Acts of the General Assembly of 2016

20 Section 1(3) Item ZA00(H)

21 BY repealing and reenacting, with amendments,

22 Chapter 495 of the Acts of the General Assembly of 2015, as amended by Chapter 27  
23 of the Acts of the General Assembly of 2016 and Chapter 22 of the Acts of the  
24 General Assembly of 2017

25 Section 1(1)

26 BY repealing and reenacting, with amendments,

27 Chapter 27 of the Acts of the General Assembly of 2016

28 Section 1(3) Item RB31(A), ~~ZA00(L) and (N), and ZA01(D)~~ ZA00(L), (N), and (AS),  
29 ZA01(D), ZA02(D), (L), (P), (Q), (AG), (AL), (AP), (AY), (BD), (BF), and (BS),  
30 and ZA03(O), (Q), (W), (AH), (AN), (AU), and (BA)

31 BY repealing and reenacting, with amendments,

32 Chapter 27 of the Acts of the General Assembly of 2016, as amended by Chapter 22  
33 of the Acts of the General Assembly of 2017

34 Section 1(1)

35 BY repealing and reenacting, with amendments,

36 Chapter 22 of the Acts of the General Assembly of 2017

37 Section 1(3) Item ZA00(R) and (AX), ZA02(C), (T), (V), (AA), and (AH), and ZA03(X),  
38 (Z), and (BG)

1 BY repealing  
2 Chapter 22 of the Acts of the General Assembly of 2017  
3 Section 12 and 13

4 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,  
5 That:

6 (1) The Board of Public Works may borrow money and incur indebtedness on  
7 behalf of the State of Maryland through a State loan to be known as the Maryland  
8 Consolidated Capital Bond Loan of 2018 in the total principal amount of ~~\$1,000,179,000~~  
9 \$1,080,179,000. This loan shall be evidenced by the issuance, sale, and delivery of State  
10 general obligation bonds authorized by a resolution of the Board of Public Works and  
11 issued, sold, and delivered in accordance with §§ 8–117 through 8–124 and 8–131.2 of the  
12 State Finance and Procurement Article.

13 (2) The bonds to evidence this loan or installments of this loan may be sold as a  
14 single issue of bonds under § 8–122 of the State Finance and Procurement Article.

15 (3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer and  
16 first shall be applied to the payment of the expenses of issuing, selling, and delivering the  
17 bonds, unless funds for this purpose are otherwise provided, and then shall be credited on  
18 the books of the Comptroller and expended, on approval by the Board of Public Works, for  
19 the following public purposes, including any applicable architects’ and engineers’ fees:

20 EXECUTIVE DEPARTMENT – GOVERNOR

21 DA07.01 DEPARTMENT OF AGING  
22 (Statewide)

23 (A) Senior Centers Capital Grant Program. Provide grants to  
24 acquire property and to design, construct, renovate, and equip  
25 senior citizen activities centers. The funds appropriated for this  
26 purpose shall be administered in accordance with §§ 10–501  
27 through 10–510 of the Human Services Article..... 1,600,000

28 DB01 HISTORIC ST. MARY’S CITY COMMISSION  
29 (St. Mary’s County)

30 (A) Leonard Calvert House Exhibit. Provide funds to begin  
31 archeology on the site of the Leonard Calvert House Exhibit.... ~~350,000~~  
32 0

33 (B) Pavilion. Provide funds to construct a wooden pavilion at  
34 Historic St. Mary’s City..... 277,000

35 (C) Maryland Dove. Provide funds for the acquisition, planning,  
36 design, construction, repair, renovation, reconstruction, site

1		<u>improvement, and capital equipping of a replica of the vessel,</u>	
2		<u>the Maryland Dove, provided that notwithstanding Section 6 of</u>	
3		<u>this Act, work may commence on this project prior to the</u>	
4		<u>appropriation of all funds necessary to complete this project ....</u>	<u>2,000,000</u>
5	(D)	<u>Maryland Heritage Interpretive Center. Provide funds to</u>	
6		<u>design, construct, and conduct archeology on the site of the</u>	
7		<u>Maryland Heritage Interpretive Center.....</u>	<u>1,000,000</u>
8	(E)	<u>Dove Pier. Provide funds for the acquisition, planning, design,</u>	
9		<u>construction, repair, renovation, reconstruction, and capital</u>	
10		<u>equipping of the Dove Pier .....</u>	<u>550,000</u>
11	DE02.01	BOARD OF PUBLIC WORKS	
12		GENERAL STATE FACILITIES	
13		(Statewide)	
14	(A)	Facilities Renewal Fund. Provide funds for the repair and	
15		rehabilitation of State-owned capital facilities .....	<del>20,540,000</del>
16			<del>44,506,000</del>
17			<u>23,086,000</u>
18		STATE GOVERNMENT CENTER – ANNAPOLIS	
19		(Anne Arundel County)	
20	(B)	Annapolis Post Office. Provide funds to complete planning,	
21		construction, and equipping of renovations to the Annapolis	
22		Post Office .....	8,209,000
23	(C)	Lawyer’s Mall. Provide funds to begin planning and	
24		construction of the replacement of underground infrastructure	
25		and utilities, as well as associated site work, in and near	
26		Lawyer’s Mall, <u>provided that notwithstanding Section 6 of this</u>	
27		<u>Act, work may commence on this project prior to the</u>	
28		<u>appropriation of all funds necessary to complete this project ....</u>	<u>2,000,000</u>
29	(D)	<u>Department of Legislative Services Building. Provide funds to</u>	
30		<u>start the design of renovations to the Department of Legislative</u>	
31		<u>Services Building, provided that it is the intent of the General</u>	
32		<u>Assembly that the Department of General Services and the</u>	
33		<u>Department of Budget and Management expedite the</u>	
34		<u>development and review and approval of the Part I Program</u>	
35		<u>Plan for the project to facilitate the commencement of design in</u>	
36		<u>fiscal 2019 .....</u>	<u>2,000,000</u>
37	(E)	<u>Harriet Tubman and Frederick Douglass Statues. Provide</u>	





1 funds to design, construct, and erect memorial statues of  
 2 Harriet Tubman and Frederick Douglass in or near the State  
 3 House in Annapolis ..... 500,000

4 JUDICIARY/MULTISERVICE CENTERS

5 (D) New Catonsville District Court. Provide funds to complete  
 6 construction of a new district court/multiservice center building  
 7 in Catonsville and an on-site parking garage (Baltimore  
 8 County)..... 12,019,000

9 (E) Shillman Building Conversion. Provide funds to begin planning  
 10 the renovation of the Shillman Building located at 500 North  
 11 Calvert Street in Baltimore City for the Baltimore City District  
 12 Court (Baltimore City) ..... 985,000

13 DE02.02 PUBLIC SCHOOL CONSTRUCTION  
 14 (Statewide)

15 (A) Aging Schools Program. Provide additional grants for capital  
 16 improvements, repairs, and deferred maintenance work at  
 17 existing public school buildings. Grants shall be distributed to  
 18 local boards of education in proportion to grants received under  
 19 § 5-206 of the Education Article. ~~Provided that \$1,500,000 of~~  
 20 ~~this authorization shall be used for a grant to Baltimore City~~  
 21 ~~Public Schools for heating and air conditioning improvements~~  
 22 ~~in the Dr. Roland N. Patterson Building at the KIPP Public~~  
 23 ~~Charter School in Baltimore City~~ ..... ~~7,609,000~~  
 24 6,109,000

25 (B) Public School Construction Program. Provide funds to  
 26 construct public school buildings and public school capital  
 27 improvements, including providing grants to local boards of  
 28 education for federal E-rate-eligible special construction such  
 29 as fiber and broadband infrastructure projects for  
 30 E-rate-eligible applicants in accordance with §§ 5-301 through  
 31 5-303 of the Education Article ..... 309,000,000

32 (C) Nonpublic Aging Schools Program. Provide funds to be  
 33 distributed as grants to nonpublic schools in Maryland for  
 34 expenditures eligible under the Aging Schools Program  
 35 established in § 5-206 of the Education Article, including  
 36 school security improvements. Provided that grants may be  
 37 provided only to nonpublic schools eligible to receive Aid to  
 38 Non-Public Schools R00A03.04 (for the purchase of textbooks  
 39 or computer hardware and software for loans to students in  
 40 eligible nonpublic schools), excluding preschools in fiscal 2019,

with a maximum amount of \$100,000 and a minimum amount of \$5,000 per eligible school.

Further provided that:

(a) An eligible school may apply and qualify for a grant as specified below based on the following criteria:

(1) At least 20% of the school's students are eligible for free or reduced price meal programs;

(2) Tuition charged to students is less than the statewide average per pupil expenditure for public schools as calculated by the Maryland State Department of Education; and

(3) The school has a facility with an average age of 50 years or more; and

(b) If a school meets:

(1) All three of the criteria specified above, the school may receive up to \$100,000;

(2) Two of the three criteria specified above, the school may receive up to \$75,000; and

(3) One of the three criteria specified above, the school may receive up to \$25,000.

Further provided that if more eligible schools apply and qualify for grants than the total authorizations, the Maryland State Department of Education shall prorate the grants based on the total authorization amount. Further provided that the funds shall be administered by the Maryland State Department of Education and the Interagency Committee on School Construction .....

3,500,000

1 (D) Supplemental Capital Grant Program for Local School  
 2 Systems. Provide funds to local school systems with enrollment  
 3 growth that over the last 5 years exceeds 150% of the statewide  
 4 average or with 300 or more relocatable classrooms. These  
 5 funds shall be administered in accordance with § 5–313 of the  
 6 Education Article and can be used for grants to local boards of  
 7 education for federal E–rate–eligible special construction such  
 8 as fiber and broadband infrastructure projects for  
 9 E–rate–eligible applicants, provided that notwithstanding §  
 10 5–313 of the Education Article, \$20,000,000 of this  
 11 authorization shall be distributed as follows:

12	(1)	<u>Anne Arundel County .....</u>	<u>1,319,000</u>
13	(2)	<u>Baltimore County.....</u>	<u>1,805,000</u>
14	(3)	<u>Howard County.....</u>	<u>905,000</u>
15	(4)	<u>Montgomery County.....</u>	<u>9,953,000</u>
16	(5)	<u>Prince George’s County .....</u>	<u>6,018,000</u>

17 Further provided that grants awarded by the Interagency  
 18 Committee on School Construction under items (1) through (5)  
 19 of this authorization shall be matched by local funds equal to  
 20 the required local cost–share established in accordance with §  
 21 5–301(d)(3) of the Education Article ..... ~~40,000,000~~  
 22 60,000,000

23 DH01.04 MILITARY DEPARTMENT  
 24 (Carroll County)

25 (A) Freedom Readiness Center. Provide funds to continue planning  
 26 and construction of a new Army National Guard Readiness  
 27 Center in Sykesville, provided that notwithstanding Section 6  
 28 of this Act, work may continue on this project prior to the  
 29 appropriation of all funds necessary to complete this  
 30 project ..... 9,428,000

31 DEPARTMENT OF PLANNING

32 DW01.08 JEFFERSON PATTERSON PARK AND MUSEUM  
 33 (Calvert County)

34 (A) Patterson Center Renovations. Provide funds to continue  
 35 planning and begin constructing and equipping renovations to

1		the Patterson Center at the Jefferson Patterson Park and	
2		Museum, provided that notwithstanding Section 6 of this Act,	
3		work may commence on this project prior to the appropriation	
4		of all funds necessary to complete this project .....	3,887,000
5	DW01.11	DIVISION OF HISTORICAL AND CULTURAL PROGRAMS	
6		(Statewide)	
7	(A)	Maryland Historical Trust. Provide funds for the African	
8		American Heritage Preservation Grant Program to assist in the	
9		protection of properties with cultural and historic significance	
10		to the African American community. The funds appropriated	
11		for this purpose shall be administered in accordance with §	
12		5A-330 of the State Finance and Procurement Article .....	1,000,000
13	(B)	Maryland Historical Trust. Provide funds to be credited to the	
14		Maryland Historical Trust Capital Grant Fund for historical	
15		preservation and museum assistance. The funds appropriated	
16		for this purpose shall be administered in accordance with	
17		§§ 5A-328 and 5A-353 through 5A-359 of the State Finance	
18		and Procurement Article .....	600,000
19	FB04	DEPARTMENT OF INFORMATION TECHNOLOGY	
20		(Statewide)	
21	(A)	Public Safety Communications System. Provide funds to	
22		continue construction of a statewide unified public safety radio	
23		communications system, provided that notwithstanding	
24		Section 6 of this Act, work may continue on this project prior to	
25		the appropriation of all funds necessary to complete this	
26		project .....	10,500,000
27		DEPARTMENT OF NATURAL RESOURCES	
28	KA05	CAPITAL GRANTS AND LOANS ADMINISTRATION	
29		(Statewide)	
30	(A)	Community Parks and Playgrounds. Provide funds for grants	
31		to local governments to design and construct capital-eligible	
32		park and playground improvement projects .....	2,500,000
33	(B)	Rural Legacy Program. Provide funds for the purchase of	
34		conservation easements and the acquisition of land. The funds	
35		appropriated for this purpose shall be administered in	
36		accordance with §§ 5-9A-01 through 5-9A-09 of the Natural	
37		Resources Article .....	<del>5,000,000</del>
38			0

1	KA14.02	CHESAPEAKE AND COASTAL SERVICE	
2		(Statewide)	
3	(A)	Coastal Resiliency Program. Provide funds for the acquisition,	
4		design, and construction of shoreline restoration and other	
5		projects to protect coastal infrastructure, and for	
6		post implementation monitoring and adaptive management ....	4,725,000
7	KA17.01	FISHING AND BOATING SERVICES	
8		(Statewide)	
9	(A)	Oyster Restoration Program. Provide funds to design and	
10		construct oyster habitat restoration projects .....	270,000
11		DEPARTMENT OF AGRICULTURE	
12	LA12.05	OFFICE OF MARKETING, ANIMAL INDUSTRIES	
13		AND CONSUMER SERVICES	
14		(Wicomico County)	
15	(A)	Salisbury Animal Health Laboratory Replacement. Provide	
16		funds to continue design and begin the construction and	
17		equipping of a replacement animal health laboratory in	
18		Salisbury, provided that notwithstanding Section 6 of this Act,	
19		work may commence on this project prior to the appropriation	
20		of all funds necessary to complete this project .....	4,975,000
21	LA15	OFFICE OF RESOURCE CONSERVATION	
22		(Statewide)	
23	(A)	Maryland Agricultural Cost–Share Program. Provide funds for	
24		financial assistance for the implementation of best	
25		management practices that reduce soil and nutrient runoff	
26		from Maryland farms. The funds appropriated for this purpose	
27		shall be administered in accordance with §§ 8–701 through	
28		8–705 of the Agriculture Article .....	8,500,000
29		DEPARTMENT OF HEALTH	
30	MA01	OFFICE OF THE SECRETARY	
31	(A)	Community Health Facilities Grant Program. Provide grants	
32		to acquire, design, construct, renovate, and equip community	
33		mental health, addiction treatment, and developmental	
34		disabilities facilities. The funds appropriated for this purpose	
35		shall be administered in accordance with §§ 24–601 through	

1		24–607 of the Health – General Article (Statewide).....	5,529,000
2	(B)	Federally Qualified Health Centers Grant Program. Provide	
3		grants to acquire, design, construct, renovate, and equip	
4		buildings to be used as Federally Qualified Health Centers	
5		(Statewide) .....	2,500,000
6	ML10	CLIFTON T. PERKINS HOSPITAL CENTER	
7		(Howard County)	
8	(A)	Clifton T. Perkins Hospital. Provide funds to begin planning	
9		renovations to the North Wing of Clifton T. Perkins Hospital	
10		Center .....	375,000
11		DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL	
12		SERVICES	
13	QS01.01	DEPARTMENT OF CORRECTIONS	
14		(Anne Arundel County)	
15	(A)	Jessup Region Electrical Infrastructure Upgrade. Provide	
16		funds to continue design of upgrades to the electrical	
17		infrastructure servicing correctional facilities, support	
18		buildings, and offices in the Jessup region.....	229,000
19	QT04	DIVISION OF PRETRIAL DETENTION	
20		(Baltimore City)	
21	(A)	Demolition of Buildings at the Baltimore City Correctional	
22		Complex. Provide funds to continue design and begin	
23		demolition of the buildings at the Baltimore City Correctional	
24		Complex, provided that notwithstanding Section 6 of this Act,	
25		work may commence on this project prior to the appropriation	
26		of all funds necessary to complete this project.....	4,980,000
27	RA11	MARYLAND STATE LIBRARY AGENCY	
28	(A)	Public Library Capital Grant Program. Provide grants to	
29		acquire land, design, construct, and equip public library	
30		facilities, provided that any reallocation of this authorization	
31		or prior authorized funds for previously authorized or new	
32		projects shall require notification to the General Assembly. The	
33		funds appropriated for this purpose shall be administered in	
34		accordance with § 23–509 of the Education Article	
35		(Statewide) .....	5,000,000
36	(B)	State Library Resource Center. Provide funds to complete	

1		construction of renovations and equip the Central Branch of	
2		Baltimore City’s Enoch Pratt Free Library System (Baltimore	
3		City) .....	4,831,000
4		UNIVERSITY SYSTEM OF MARYLAND	
5	RB21	UNIVERSITY OF MARYLAND, BALTIMORE	
6		(Baltimore City)	
7	(A)	Central Electric Substation and Electrical Infrastructure	
8		Upgrades. Provide funds to begin construction of an electric	
9		substation, recycling center, and electrical infrastructure	
10		upgrades for the University of Maryland, Baltimore, provided	
11		that notwithstanding Section 6 of this Act, work may continue	
12		on this project prior to the appropriation of all funds necessary	
13		to complete this project .....	8,564,000
14	(B)	<u>Maryland Center for Advanced Molecular Analysis. Provide</u>	
15		<u>funds to design, construct, and equip the Maryland Institute</u>	
16		<u>for Advanced Molecular Analysis .....</u>	<u>2,500,000</u>
17	RB22	UNIVERSITY OF MARYLAND, COLLEGE PARK	
18		(Prince George’s County)	
19	(A)	A. James Clark Hall – New Bioengineering Building. Provide	
20		funds to complete construction and equipping of the new	
21		bioengineering building .....	3,608,000
22	(B)	Brendan Iribe Center for Computer Science and Innovation.	
23		Provide funds to complete construction and equipping of a new	
24		computer science building .....	3,900,000
25	(C)	New Cole Field House. Provide funds to continue design and	
26		construction of a human performance and academic research	
27		facility, provided that notwithstanding Section 6 of this Act,	
28		work may continue on this project prior to the appropriation of	
29		all funds necessary to complete this project .....	<del>7,289,000</del>
30			<u>22,289,000</u>
31	(D)	School of Public Policy Building. Provide funds to continue	
32		design and construction of the School of Public Policy Building,	
33		provided that notwithstanding Section 6 of this Act, work may	
34		continue on this project prior to the appropriation of all funds	
35		necessary to complete this project .....	2,000,000
36	(E)	<u>Chemistry Building Wing 1 Replacement. Provide funds to</u>	
37		<u>design the Chemistry Building Wing 1 Replacement. It is the</u>	

1		<u>intent of the General Assembly that funds be provided in fiscal</u>	
2		<u>2021 and 2022 to construct the facility .....</u>	<u>2,700,000</u>
3	<u>RB23</u>	<u>BOWIE STATE UNIVERSITY</u>	
4		<u>(Prince George's County)</u>	
5	(A)	<u>Campuswide Boiler and Chiller Replacement. Provide funds to</u>	
6		<u>design, construct, and equip the campuswide boiler and chiller</u>	
7		<u>replacement .....</u>	<u>1,500,000</u>
8	RB24	TOWSON UNIVERSITY	
9		(Baltimore County)	
10	(A)	Science Facility. Provide funds to continue construction of a	
11		new Science Facility, provided that notwithstanding Section 6	
12		of this Act, work may commence on this project prior to the	
13		appropriation of all funds necessary to complete this project ...	58,744,000
14	(B)	<u>Athletic Fields. Provide funds to design, construct, and equip</u>	
15		<u>improvements to athletic fields .....</u>	<u>3,000,000</u>
16	RB26	FROSTBURG STATE UNIVERSITY	
17		(Allegany County)	
18	(A)	Education Professions and Health Sciences Center. Provide	
19		funds to continue design of a new Education Professions and	
20		Health Sciences Center .....	2,000,000
21	RB27	COPPIN STATE UNIVERSITY	
22		(Baltimore City)	
23	(A)	Percy Julian Building Renovation for College of Business.	
24		Provide funds to continue design of renovations and an addition	
25		to the Percy Julian Building to house the School of Business and	
26		School of Graduate Studies programs .....	1,634,000
27	RB31	UNIVERSITY OF MARYLAND BALTIMORE COUNTY	
28		(Baltimore County)	
29	(A)	Interdisciplinary Life Sciences Building. Provide funds to	
30		complete construction and equipping a new academic facility for	
31		interdisciplinary life sciences at the University of Maryland	
32		Baltimore County .....	57,799,000
33	(B)	Utility Upgrades and Site Improvements. Provide funds to	
34		begin design to replace, repair, and upgrade utility systems and	
35		campus infrastructure .....	1,360,000



1	(C)	<i>Stadium and Athletic Facility Improvements. Provide funds to</i>	
2		<i>design, construct, and capital equip various athletic facility</i>	
3		<i>improvements .....</i>	<u>4,000,000</u>
4	RB36	UNIVERSITY SYSTEM OF MARYLAND OFFICE	
5	(A)	Shady Grove Educational Center – Biomedical Sciences and	
6		Engineering Education Building. Provide funds to complete	
7		construction and equipping of an academic facility at Shady	
8		Grove Educational Center (Montgomery County).....	23,114,000
9	(B)	Southern Maryland Regional Higher Education Center.	
10		Provide funds to begin construction and equipping of a third	
11		building on the Southern Maryland Regional Higher Education	
12		Center Campus to provide academic and research laboratory	
13		space, provided that notwithstanding Section 6 of this Act,	
14		work may commence on this project prior to the appropriation	
15		of all funds necessary to complete this project (St. Mary’s	
16		County) .....	<del>28,365,000</del>
17			<u>0</u>
18	RC00	BALTIMORE CITY COMMUNITY COLLEGE	
19		(Baltimore City)	
20	(A)	Liberty Campus: Loop Road, Inner Loop and Entrance	
21		Improvements. Provide funds to continue design of loop road	
22		and entrance improvements at Baltimore City Community	
23		College’s Liberty Campus .....	365,000
24	RD00	ST. MARY’S COLLEGE OF MARYLAND	
25		(St. Mary’s County)	
26	(A)	Academic Building and Auditorium. Provide funds to continue	
27		design of and begin to construct and equip the relocation of the	
28		existing athletic field, and to continue design of a new academic	
29		building and auditorium .....	3,600,000
30	(B)	Campus Infrastructure Improvements. Provide funds to design	
31		and construct various campus infrastructure improvement	
32		projects .....	2,405,000
33	RE01	MARYLAND SCHOOL FOR THE DEAF	
34		(Frederick County)	
35	(A)	Veditz Building Renovation. Provide funds to begin designing	
36		the renovation of and infrastructure upgrades to the Veditz	

1		Building on the Frederick Campus .....	586,000
2	RI00	MARYLAND HIGHER EDUCATION COMMISSION	
3		(Statewide)	
4	(A)	Community College Facilities Grant Program. Provide funds to	
5		assist the subdivisions in the acquisition of property and in the	
6		design, construction, renovation, and equipping of local and	
7		regional community college buildings, site improvements, and	
8		facilities. The funds appropriated for this purpose shall be	
9		administered in accordance with § 11-105(j) of the Education	
10		Article, provided that notwithstanding Section 6 of this Act,	
11		work may continue on each of these projects prior to the	
12		appropriation of all funds necessary to complete the project.....	60,095,000
13		(1) Allegany College – Technology	
14		Building Renovation, Phase 1	
15		(Allegany County)	
16		(2) Allegany College – Technology	
17		Building Renovation, Phase 2	
18		(Allegany County)	
19		(3) Anne Arundel Community College –	
20		Health Sciences and Biology	
21		Building (Anne Arundel County)	
22		(4) Carroll Community College –	
23		Carroll Community College	
24		Systemic Renovation (Carroll	
25		County)	
26		(5) College of Southern Maryland –	
27		New Health Sciences Center –	
28		Hughesville Regional Campus	
29		(Regional)	
30		(6) Community College of Baltimore	
31		County – Catonsville – Medium	
32		Voltage Switchgear Replacement	
33		(Baltimore County)	
34		(7) Community College of Baltimore	
35		County – Essex – Health Careers	
36		and Technology Building	
37		Renovation and Expansion Project	
38		(Baltimore County)	

1 (8) Frederick Community College –  
2 Building E Renovation and  
3 Addition (Frederick County)

4 (9) Hagerstown Community College –  
5 Center for Business and  
6 Entrepreneurial Studies  
7 (Washington County)

8 (10) Harford Community College –  
9 Fallston Hall Renovation (Harford  
10 County)

11 (11) Howard Community College –  
12 Renovations to N and ST Buildings  
13 (Howard County)

14 (12) Montgomery College – Rockville –  
15 New Student Services Center  
16 (Montgomery County)

17 (13) Montgomery College – Takoma  
18 Park/Silver Spring – Math and  
19 Science Center (Montgomery  
20 County)

21 (14) Prince George’s Community College  
22 – Marlboro Hall Renovation and  
23 Addition (Prince George’s County)

24 (15) Prince George’s Community College  
25 – Queen Anne Academic Center  
26 Renovation and Addition (Prince  
27 George’s County)

28 RM00 MORGAN STATE UNIVERSITY  
29 (Baltimore City)

30 (A) New Health and Human Services Building Phase I. Provide  
31 funds to design the demolition of Turner’s Armory and the  
32 Vehicle Maintenance Facility, as well as the renovations to the  
33 Portage Avenue warehouse building and associated site  
34 work ..... 461,000

35 (B) New Student Services Support Building. Provide funds to  
36 continue design and construction of a new Student Services

1		Support Building to house student services functions, provided	
2		that notwithstanding Section 6 of this Act, work may continue	
3		on this project prior to the appropriation of all funds necessary	
4		to complete the project .....	46,060,000
5	RP00	MARYLAND PUBLIC BROADCASTING COMMISSION	
6	(A)	Maryland Public Television Transmission Systems	
7		Replacement. Provide funds to replace digital transmission and	
8		other broadcast equipment (Statewide) .....	1,156,000
9	(B)	Studio A Renovation and Addition. Provide funds to continue	
10		design of the renovation and expansion of Studio A (Baltimore	
11		County).....	100,000
12	RQ00	UNIVERSITY OF MARYLAND MEDICAL SYSTEM	
13	(A)	Capital Region Medical Center. Provide a grant to the	
14		University of Maryland Medical System to assist in the	
15		continued construction of a new Regional Medical Center in	
16		Prince George’s County (Prince George’s County) .....	19,000,000
17	(B)	Neonatal Intensive Care Unit (NICU), Labor and Delivery	
18		Units, Capital Infrastructure Improvements, and Outpatient	
19		Center Building. Provide a grant to the University of Maryland	
20		Medical System to assist in the continued renovation and	
21		equipping of the NICU, Labor and Delivery Units, and	
22		infrastructure improvements at the University of Maryland	
23		Medical Center; and to assist in the construction and equipping	
24		of an Outpatient Center at University of Maryland Medical	
25		Center – Midtown Campus (Baltimore City) .....	10,000,000
26	(C)	R Adams Cowley Shock Trauma Center – Phase II. Provide a	
27		grant to the University of Maryland Medical System to assist	
28		in completing construction of Phase II of renovations and	
29		upgrades to the R Adams Cowley Shock Trauma Center	
30		(Baltimore City) .....	2,000,000
31	<u>(D)</u>	<u>Comprehensive Cancer and Organ Transplant Treatment</u>	
32		<u>Center. Provide a grant to the University of Maryland Medical</u>	
33		<u>System to design, construct, and capital equip facilities to</u>	
34		<u>expand clinical programs of the Marlene and Stewart</u>	
35		<u>Greenbaum Comprehensive Cancer and Organ Transplant</u>	
36		<u>Treatment Center. Provided that it is the intent of the General</u>	
37		<u>Assembly that State support for this project total \$175,000,000</u>	
38		<u>beginning in fiscal 2019 (Baltimore City) .....</u>	<u>2,500,000</u>

DEPARTMENT OF HOUSING AND COMMUNITY  
DEVELOPMENT

SA24 DIVISION OF NEIGHBORHOOD REVITALIZATION  
(Statewide)

- (A) Baltimore Regional Neighborhoods Initiative. Provide funds for grants and loans to nonprofit community development corporations or coalitions to fund comprehensive revitalization strategies for sustainable community areas in Baltimore City, Baltimore County, and Anne Arundel County..... 3,000,000
- (B) Community Legacy Program. Provide funds to assist neighborhoods with revitalization efforts. The funds shall be administered in accordance with §§ 6–201 through 6–211 of the Housing and Community Development Article and Code of Maryland Regulations (COMAR) 05.17.01. Provided that any financial assistance awarded under this program is not subject to § 8–301 of the State Finance and Procurement Article..... ~~6,000,000~~  
8,000,000
- (C) Neighborhood Business Development Program. Provide funds for grants and loans to fund community-based economic development activities in revitalization areas designated by local governments, including food desert projects in designated food deserts. The funds shall be administered in accordance with §§ 6–301 through 6–311 of the Housing and Community Development Article..... 3,300,000
- (D) Strategic Demolition and Smart Growth Impact Fund. Provide funds for grants and loans to government agencies and community development organizations for demolition, land assembly, architecture and engineering, and site development in designated Sustainable Communities. The funds shall be administered in accordance with § 4–508 of the Housing and Community Development Article. Provided that any financial assistance awarded under this program is not subject to § 8–301 of the State Finance and Procurement Article..... 28,500,000
- (E) National Capital Strategic Economic Development Fund. Provide funds to assist government agencies and nonprofit community development organizations to assist in predevelopment activities for commercial and residential development including site acquisition, land assembly, architecture and engineering, and site development for revitalization in areas designated as sustainable communities . 1,000,000

SA25

DIVISION OF DEVELOPMENT FINANCE  
(Statewide)

- 3 (A) Homeownership Programs. Provide funds for below-market  
4 interest rate mortgages with minimum down payments to  
5 low- and moderate-income homebuyers. At least \$3,000,000  
6 shall be allocated to the Community Development  
7 Administration's Smart Buy program to be administered in  
8 accordance with §§ 4-235 through 4-241 of the Housing and  
9 Community Development Article. The remaining funds shall be  
10 administered in accordance with §§ 4-501, 4-502, 4-801  
11 through 4-810, and 4-814 through 4-816 of the Housing and  
12 Community Development Article. Provided that any financial  
13 assistance awarded under this program is not subject to §  
14 8-301 of the State Finance and Procurement Article ..... 12,000,000
- 15 (B) Housing and Building Energy Programs. Provide funds in the  
16 form of loans or grants to promote energy-efficient  
17 improvements either through renovation of existing facilities,  
18 the construction of new properties, or the installation of  
19 equipment and materials for single-family and rental-housing  
20 properties to be administered in accordance with § 4-218 of the  
21 Housing and Community Development Article ..... 1,000,000
- 22 (C) Partnership Rental Housing Program. Provide funds to be  
23 credited to the Partnership Rental Housing Fund to be  
24 administered in accordance with §§ 4-501, 4-503, and 4-1201  
25 through 4-1209 of the Housing and Community Development  
26 Article ..... 6,000,000
- 27 (D) Rental Housing Program. Provide funds for rental housing  
28 developments that serve low- and moderate-income  
29 households. The funds shall be administered in accordance  
30 with §§ 4-401 through 4-411, 4-501, and 4-504 of the Housing  
31 and Community Development Article ..... ~~20,000,000~~  
32 0
- 33 (E) Shelter and Transitional Housing Facilities Grant Program.  
34 Provide grants to acquire, design, construct, renovate, and  
35 equip emergency shelters, transitional housing, and other  
36 facilities for homeless individuals and families. The funds shall  
37 be administered in accordance with the Code of Maryland  
38 Regulations (COMAR) 05.05.09 ..... 3,000,000
- 39 (F) Special Loan Programs. Provide funds to low- and  
40 moderate-income families, sponsors of rental properties  
41 occupied primarily by limited-income families, and nonprofit

sponsors of housing facilities, including group homes and shelters to bring housing up to code and remediate lead paint hazards. These funds shall be administered in accordance with §§ 4-501, 4-505, 4-601 through 4-612, 4-701 through 4-712, 4-901 through 4-923, 4-926 through 4-931, and 4-933 of the Housing and Community Development Article. Provided that any financial assistance awarded under this program is not subject to § 8-301 of the State Finance and Procurement Article..... 4,000,000

DEPARTMENT OF THE ENVIRONMENT

UA01 OFFICE OF THE SECRETARY  
(Statewide)

(A) Maryland Drinking Water Revolving Loan Fund. Provide funds to finance drinking water projects. The funds shall be administered in accordance with § 9-1605.1 of the Environment Article..... 5,650,000

(B) Maryland Water Quality Revolving Loan Fund. Provide funds to finance water quality improvement projects. The funds shall be administered in accordance with § 9-1605 of the Environment Article..... 13,200,000

(C) Mining Remediation Program. Provide funds to design, construct, and equip active and passive measures to remediate damage to water quality related to abandoned mining operations ..... 500,000

(D) Water Supply Financial Assistance Program. Provide funds for assistance to State and local government entities to acquire, design, construct, rehabilitate, equip, and improve water supply facilities. The funds shall be administered in accordance with §§ 9-420 through 9-426 of the Environment Article and any regulation adopted in accordance with those sections ..... 3,303,000

UB00 MARYLAND ENVIRONMENTAL SERVICE  
(Statewide)

(A) Infrastructure Improvement Fund. Provide funds to design, construct, and equip water and wastewater facility improvements for State institutions, provided that notwithstanding Section 6 of this Act, work may commence on a project prior to the appropriation of all funds necessary to complete the project. Expenditures for a project detailed in the Fiscal Year 2019 Capital Budget Volume under this program

1		may not exceed the amount listed therein by more than 7.5%	
2		without notification to the General Assembly. Funds may be	
3		spent only on the projects listed under this program in the	
4		Fiscal Year 2019 Capital Budget Volume or on prior or future	
5		authorized projects. Expenditure of any part of this	
6		appropriation for a prior or future authorized project shall also	
7		require notification to the General Assembly .....	9,590,000
8	WA01	DEPARTMENT OF STATE POLICE	
9		(Allegany County)	
10	(A)	New Cumberland Barrack and Garage. Provide funds to	
11		continue design and begin construction of a new Cumberland	
12		Barrack and Garage .....	2,300,000
13	ZA00	MISCELLANEOUS GRANT PROGRAMS	
14	(A)	Annapolis Flood Mitigation. Provide a grant to the Mayor and	
15		City Council of the City of Annapolis for the planning, design,	
16		construction, repair, renovation, reconstruction, site	
17		improvement, and capital equipping of flood mitigation projects	
18		in and near City Dock in Annapolis (Anne Arundel County).....	<del>750,000</del>
19			<u>2,000,000</u>
20	(B)	Arthur Perdue Stadium Improvements. Provide a grant to the	
21		County Executive and County Council of Wicomico County for	
22		the planning, design, construction, repair, reconstruction,	
23		renovation, site improvements, and capital equipping of	
24		various infrastructure improvements to Arthur Perdue	
25		Stadium (Wicomico County) .....	580,000
26	(C)	A Wider Circle Community Services Center. Provide a grant to	
27		the Board of Directors of A Wider Circle, Inc. for the	
28		acquisition, planning, design, construction, and capital	
29		equipping of renovations, upgrades, expansion, and site	
30		improvements to A Wider Circle Community Services Center	
31		(Montgomery County) .....	<del>500,000</del>
32			<u>750,000</u>
33	(D)	Baltimore Museum of Art. Provide a grant to the governing	
34		board of The Baltimore Museum of Art, Inc. for the acquisition,	
35		planning, design, construction, repair, renovation,	
36		reconstruction, site improvement, and capital equipping of the	
37		Baltimore Museum of Art facility (Baltimore City) .....	<del>250,000</del>
38			<u>2,000,000</u>
39	(E)	Baltimore Recreation Centers Renovations. Provide a grant to	

10

11



1		the Mayor and City Council of the City of Baltimore for the	
2		planning, design, construction, repair, renovation,	
3		reconstruction, site improvements, and capital equipping of	
4		recreation centers located in Baltimore (Baltimore City) .....	400,000
5	(F)	Center Stage. Provide a grant to the Board of Trustees of the	
6		Center Stage Associates, Inc. for the acquisition, planning,	
7		design, construction, repair, renovation, reconstruction, site	
8		improvement, and capital equipping of Center Stage	
9		(Baltimore City) .....	<del>250,000</del>
10			<u>1,250,000</u>
11	(G)	Charles E. Smith Life Communities Facility Improvements.	
12		Provide a grant to the Board of Governors of the Hebrew Home	
13		of Greater Washington, Inc. for the acquisition, planning,	
14		design, construction, repair, renovation, reconstruction, site	
15		improvement, and capital equipping of facilities at Ring House,	
16		a Charles E. Smith Life Communities facility (Montgomery	
17		County) .....	250,000
18	(H)	Chesapeake Grove – Senior Housing and Intergenerational	
19		Center. Provide a grant to the Board of Directors of Delmarva	
20		Community Services, Inc. for the planning, design,	
21		construction, repair, renovation, reconstruction, site	
22		improvement, and capital equipping of the Harry and Jeanette	
23		Weinberg Center at Chesapeake Grove (Dorchester County) ...	1,000,000
24	(I)	Compass Regional Hospice. Provide a grant to the Board of	
25		Directors of Compass Regional Hospice, Inc. for the acquisition,	
26		planning, design, construction, repair, renovation,	
27		reconstruction, expansion, site improvement, and capital	
28		equipping of Compass Regional Hospice to provide additional	
29		beds (Queen Anne’s County) .....	<del>250,000</del>
30			<u>1,000,000</u>
31	(J)	Cumberland Plaza Redevelopment and Perkins Building.	
32		Provide a grant to the Cumberland Economic Development	
33		Corporation for the acquisition, planning, design, construction,	
34		repair, renovation, redevelopment, rehabilitation, and capital	
35		equipping of Cumberland Plaza and the Perkins Building in	
36		Cumberland (Allegany County) .....	420,000
37	(K)	Downtown Columbia Cultural Arts Center. Provide a grant to	
38		the governing board of the Orchard Development Corporation	
39		for the acquisition, planning, design, construction, repair,	
40		renovation, reconstruction, site improvement, and capital	
41		equipping of a mixed use cultural arts center called the	

12

13

1		Downtown Columbia Cultural Arts Center (Howard County) ..	500,000
2	(L)	Downtown Partnership of Baltimore – McKeldin Plaza. Provide	
3		a grant to the Board of Directors of the Downtown Partnership	
4		of Baltimore, Inc. for the acquisition, planning, design,	
5		construction, repair, renovation, reconstruction, site	
6		improvement, and capital equipping of McKeldin Plaza	
7		(Baltimore City) .....	500,000
8	(M)	Dulaney High School – Athletic Fields. Provide a grant to the	
9		County Executive and County Council of Baltimore County for	
10		the acquisition, planning, design, construction, repair,	
11		renovation, reconstruction, site improvement, and capital	
12		equipping of the athletic fields at Dulaney High School	
13		(Baltimore County) .....	150,000
14	(N)	East Baltimore Biotechnology Park. Provide a grant to the	
15		Mayor and City Council of the City of Baltimore to assist in	
16		funding property acquisition, demolition, and site	
17		improvements in the East Baltimore Biotechnology Park	
18		(Baltimore City) .....	<del>250,000</del>
19			<u>2,500,000</u>
20	(O)	Ellicott City Flood Mitigation. Provide a grant to the County	
21		Executive and County Council of Howard County for the	
22		acquisition, planning, design, construction, repair, renovation,	
23		reconstruction, site improvement, and capital equipping of	
24		flood mitigation projects in Ellicott City (Howard County) .....	750,000
25	(P)	Hagerstown Revitalization. Provide a grant to the Mayor and	
26		City Council of the City of Hagerstown for the planning, design,	
27		construction, and capital equipping of the renovation and	
28		expansion of the Maryland Theatre and the Barbara Ingram	
29		School for the Arts and for the University System of Maryland	
30		at Hagerstown (Washington County) .....	750,000
31	(Q)	Helping Up Mission. Provide a grant to the Board of Directors	
32		of the Helping Up Mission, Inc. for the acquisition, planning,	
33		design, construction, repair, renovation, reconstruction, site	
34		improvement, and capital equipping of a Women and Children	
35		Center (Baltimore City) .....	500,000
36	(R)	Hillel Student Center. Provide a grant to the Board of Directors	
37		of Ben and Esther Rosenbloom Hillel Center for Jewish Life at	
38		University of Maryland, Inc. for the acquisition, planning,	
39		design, construction, repair, renovation, reconstruction, site	
40		improvement, and capital equipping of a new Hillel Center for	

1		Social Justice at the University of Maryland, College Park	
2		(Prince George’s County) .....	1,000,000
3	(S)	Hippodrome Foundation. Provide a grant to the Board of	
4		Directors of Hippodrome Foundation Inc. for the construction,	
5		repair, renovation, reconstruction, and capital equipping of the	
6		France–Merrick Performing Arts Center (Baltimore City) .....	<del>250,000</del>
7			<u>2,000,000</u>
8	(T)	Historic Annapolis. Provide a grant to the Board of Trustees of	
9		Historic Annapolis, Inc. for the acquisition, planning, design,	
10		construction, repair, renovation, and capital equipping of	
11		infrastructure improvements to historic properties leased to	
12		Historic Annapolis, Inc. (Anne Arundel County) .....	1,000,000
13	(U)	Johns Hopkins University – Maryland Center for Cell Therapy	
14		Manufacturing. Provide a grant to the Board of Trustees of	
15		Johns Hopkins University for the acquisition, planning, design,	
16		construction, repair, renovation, site improvement, and capital	
17		equipping of the Maryland Center for Cell Therapy	
18		Manufacturing (Baltimore City) .....	5,000,000
19	(V)	Kennedy Krieger Institute – Comprehensive Autism Center.	
20		Provide a grant to the Board of Directors of the Kennedy	
21		Krieger Institute, Inc. for the planning, design, construction,	
22		repair, renovation, and capital equipping of The Harry and	
23		Jeanette Weinberg Autism and Rehabilitation Center at	
24		Kennedy Krieger’s East Baltimore Campus (Baltimore City) ..	<del>750,000</del>
25			<u>1,000,000</u>
26	(W)	Lexington Market. Provide a grant to the Board of Directors of	
27		Lexington Market, Inc. for the acquisition, planning, design,	
28		construction, repair, renovation, and capital equipping of	
29		Lexington Market (Baltimore City) .....	500,000
30	(X)	Maryland Independent College and University Association –	
31		Johns Hopkins University. Provide a grant equal to the lesser	
32		of (i) <del>\$2,667,000</del> <u>\$4,000,000</u> or (ii) the amount of the matching	
33		fund provided, to the Board of Trustees of Johns Hopkins	
34		University for the design, construction, and equipping of	
35		renovations to the Pinkard Building at 525 North Wolfe Street,	
36		demolition of the School of Nursing House, and construction of	
37		an addition to the Pinkard Building for the School of Nursing,	
38		subject to the requirement that the grantee provide an equal	
39		and matching fund for this purpose. Notwithstanding Section	
40		1(5) of this Act, the matching fund may consist of funds	
41		expended prior to the effective date of this Act	

1		(Baltimore City).....	<del>2,667,000</del>
2			<u>4,000,000</u>
3	(Y)	Maryland Independent College and University Association –	
4		Loyola University Maryland. Provide a grant equal to the	
5		lesser of (i) <del>\$2,667,000</del> <u>\$4,000,000</u> or (ii) the amount of the	
6		matching fund provided, to the Board of Trustees of Loyola	
7		University Maryland for the design, construction, and	
8		equipping of a new academic building adjacent to Beatty Hall,	
9		subject to the requirement that the grantee provide an equal	
10		and matching fund for this purpose. Notwithstanding Section	
11		1(5) of this Act, the matching fund may consist of funds	
12		expended prior to the effective date of this Act	
13		(Baltimore City) .....	<del>2,667,000</del>
14			<u>4,000,000</u>
15	(Z)	Maryland Independent College and University Association –	
16		Washington College. Provide a grant equal to the lesser of (i)	
17		<del>\$2,667,000</del> <u>\$4,000,000</u> or (ii) the amount of the matching fund	
18		provided, to the Board of Trustees of Washington College for	
19		the design, construction, and equipping of a new academic	
20		building adjacent to the Barbara and George Cromwell Hall,	
21		subject to the requirement that the grantee provide an equal	
22		and matching fund for this purpose. Notwithstanding Section	
23		1(5) of this Act, the matching fund may consist of funds	
24		expended prior to the effective date of this Act (Kent County) .	<del>2,667,000</del>
25			<u>4,000,000</u>
26	(AA)	Maryland State Fairgrounds. Provide a grant to the Board of	
27		Directors of the Maryland State Fair and Agricultural Society,	
28		Inc. for the planning, design, construction, repair, renovation,	
29		reconstruction, site improvement, and capital equipping of the	
30		Cow Palace and exterior property fencing at the Maryland	
31		State Fairgrounds in Timonium (Baltimore County) .....	<del>750,000</del>
32			<u>1,000,000</u>
33	(AB)	Maryland Zoo in Baltimore. Provide a grant to the Board of	
34		Trustees of the Maryland Zoological Society, Inc. to assist in	
35		funding the design, construction, and equipping of	
36		infrastructure improvements for the exhibits and operations of	
37		the Maryland Zoo in Baltimore (Baltimore City) .....	<del>3,500,000</del>
38			<u>4,000,000</u>
39	(AC)	MedStar Franklin Square Hospital. Provide a grant to the	
40		Board of Trustees of Franklin Square Hospital Center, Inc.	
41		d.b.a. MedStar Franklin for the acquisition, planning, design,	
42		construction, repair, renovation, reconstruction, site	

1		improvement, and capital equipping of infrastructure	
2		improvements (Baltimore County) .....	<del>1,000,000</del>
3			<u>4,000,000</u>
4	(AD)	Melvin J. Berman Hebrew Academy. Provide a grant to the	
5		Board of Directors of the Melvin J. Berman Hebrew Academy	
6		for the planning, design, construction, repair, replacement,	
7		renovation, reconstruction, site improvement, and capital	
8		equipping of roofs at Melvin J. Berman Hebrew Academy	
9		(Montgomery County) .....	150,000
10	(AE)	Merriweather Post Pavilion. Provide a grant to the Downtown	
11		Columbia Arts and Cultural Commission c/o Merriweather	
12		Post Pavilion to assist in funding the design, construction,	
13		reconstruction, renovation, repair, and capital equipping of	
14		infrastructure improvements at the Merriweather Post	
15		Pavilion (Howard County) .....	<del>1,000,000</del>
16			<u>8,000,000</u>
17	(AF)	National Aquarium in Baltimore. Provide a grant to the Board	
18		of Directors of the National Aquarium in Baltimore, Inc. to	
19		assist in the design, construction, renovation, and equipping of	
20		the Animal Care and Rescue Center at the National Aquarium	
21		in Baltimore (Baltimore City) .....	<del>1,000,000</del>
22			<u>2,000,000</u>
23	(AG)	New Professional Soccer Stadium. Provide a grant to the Mayor	
24		and City Council of Baltimore City for the acquisition,	
25		planning, design, construction, site improvement, and capital	
26		equipping of a new United Soccer League stadium in Baltimore	
27		(Baltimore City) .....	<del>250,000</del>
28			<u>0</u>
29	(AH)	New Spire Arts. Provide a grant to the Performing Arts	
30		Statutory Trust for the acquisition, planning, design,	
31		construction, site improvement, and capital equipping of	
32		renovations to 15 West Patrick Street in downtown Frederick	
33		(Frederick County) .....	250,000
34	(AI)	NorthBay Environmental Education Center. Provide a grant	
35		to the Board of Directors of NorthBay Education, Inc. for the	
36		acquisition, planning, design, construction, repair, renovation,	
37		reconstruction, site improvement, and capital equipping of a	
38		new education building on NorthBay's campus in Elk Neck	
39		State Park (Cecil County) .....	200,000
40	(AJ)	Roberta's House. Provide a grant to the Board of Directors of	

1		Roberta’s House, Inc. for the acquisition, planning, design,	
2		construction, repair, renovation, reconstruction, site	
3		improvement, and capital equipping of Roberta’s House	
4		(Baltimore City) .....	<del>250,000</del>
5			<u>1,000,000</u>
6	(AK)	Ronald McDonald House. Provide a grant to the Board of	
7		Directors of the Ronald McDonald House Charities of	
8		Baltimore, Inc. for the acquisition, planning, design,	
9		construction, repair, renovation, reconstruction, site	
10		improvement, and capital equipping of a new Ronald McDonald	
11		House in Baltimore (Baltimore City) .....	500,000
12	(AL)	Salisbury Revitalization. Provide a grant to the Mayor and	
13		City Council of the City of Salisbury for the planning, design,	
14		construction, repair, renovation, and capital equipping of	
15		infrastructure upgrades, including new Main Street	
16		streetscapes, water, sewer and stormwater system upgrades,	
17		and installation of broadband fiber optic cable in Salisbury	
18		(Wicomico County) .....	500,000
19	(AM)	Sheppard Pratt Hospital. Provide a grant to the Board of	
20		Directors of the Sheppard Pratt Health System, Inc. for the	
21		acquisition, planning, design, construction, repair, renovation,	
22		reconstruction, site improvement, and capital equipping of the	
23		Sheppard Pratt at Elkridge facility (Howard County) .....	<del>750,000</del>
24			<u>4,000,000</u>
25	(AN)	Stevenson University – Rosewood Property Environmental	
26		Abatement. Provide a grant to the Board of Trustees of	
27		Stevenson University to design and construct the	
28		environmental abatement and demolition of buildings on the	
29		Rosewood property, including any appropriate site surveys and	
30		investigation and design and construct site development and	
31		utility improvements including, but not limited to, roads,	
32		sidewalks, parking, stormwater management, and utility	
33		connections and disconnections on the Rosewood property	
34		(Baltimore County) .....	5,000,000
35	(AO)	Thomas Kennedy Memorial Park. Provide a grant to the Mayor	
36		and City Council of the City of Hagerstown for the acquisition,	
37		planning, design, construction, repair, renovation,	
38		reconstruction, site improvement, and capital planning of the	
39		Thomas Kennedy Memorial Park in Hagerstown (Washington	
40		County) .....	<del>100,000</del>
41			<u>300,000</u>

1	(AP)	Westminster Rescue Mission. Provide a grant to the Board of	
2		Directors of Westminster Rescue Mission Inc. for the planning,	
3		design, construction, repair, renovation, reconstruction, site	
4		improvement, and capital equipping of transitional housing	
5		and residential treatment housing buildings on the	
6		Westminster Rescue Mission campus (Carroll County) .....	250,000
7	(AQ)	Woodbourne Center Vocational Program. Provide a grant to the	
8		Board of Directors of the Woodbourne Center, Inc. for the	
9		acquisition, planning, design, construction, repair, renovation,	
10		reconstruction, site improvement, and capital equipping of the	
11		Woodbourne Center Vocational Program (Baltimore City) .....	380,000
12	(AR)	YMCA Senior Center in St. Michael's. Provide a grant to the	
13		Board of Directors of the Young Men's Christian Association of	
14		Chesapeake, Inc. for the acquisition, planning, design,	
15		construction, repair, renovation, reconstruction, expansion,	
16		site improvement, and capital equipping of a new	
17		intergenerational YMCA/Senior Center in St. Michael's (Talbot	
18		County) .....	500,000
19	(AS)	<u>Dr. Roland N. Patterson Building at the KIPP Public Charter</u>	
20		<u>School. Provide a grant to Baltimore City Public Schools for the</u>	
21		<u>planning, design, construction, repair, renovation,</u>	
22		<u>reconstruction, site improvement, and capital equipping of</u>	
23		<u>heating and air conditioning improvements in the Dr. Roland</u>	
24		<u>N. Patterson Building at the KIPP Public Charter School</u>	
25		<u>(Baltimore City).....</u>	<u>1,500,000</u>
26			<u>0</u>
27	(AT)	<u>Strathmore Hall. Provide a grant to the Board of Directors of</u>	
28		<u>Strathmore Hall Foundation, Inc. for the planning, design,</u>	
29		<u>construction, and capital equipping of renovations and</u>	
30		<u>improvements to the Bou Terrace, the Concert Hall, and the</u>	
31		<u>Mansion (Montgomery County) .....</u>	<u>3,000,000</u>
32	(AU)	<u>National Cryptologic Museum – Cyber Center of Education and</u>	
33		<u>Innovation. Provide a grant to the Board of Directors of The</u>	
34		<u>National Cryptologic Museum Foundation, Inc. for the design,</u>	
35		<u>construction, and capital equipping of the new Cyber Center of</u>	
36		<u>Education and Innovation (Anne Arundel County) .....</u>	<u>250,000</u>
37	(AV)	<u>Revitalization of Chestertown Marina. Provide a grant to the</u>	
38		<u>Mayor and Town Council of Chestertown for the planning,</u>	
39		<u>design, construction, repair, renovation, reconstruction, site</u>	
40		<u>improvement, and capital equipping of the Chestertown</u>	
41		<u>Marina (Kent County).....</u>	<u>500,000</u>

18

1	(AW)	<u>Glen Burnie High School Field House and Concession Stand.</u>	
2		<u>Provide a grant to the Board of Education of Anne Arundel</u>	
3		<u>County for the acquisition, planning, design, construction,</u>	
4		<u>repair, renovation, reconstruction, and capital equipping of the</u>	
5		<u>athletic field house and concession stand at Glen Burnie High</u>	
6		<u>School (Anne Arundel County) .....</u>	<u>1,500,000</u>
7	(AX)	<u>Olney Theatre Center. Provide a grant to the Board of Directors</u>	
8		<u>of the Olney Theatre Center for the Arts, Inc. for the</u>	
9		<u>acquisition, planning, design, construction, repair, renovation,</u>	
10		<u>reconstruction, site improvement, and capital equipping of the</u>	
11		<u>Olney Theatre Center (Montgomery County) .....</u>	<u>2,000,000</u>
12	(AY)	<u>Resiliency and Education Center at Kuhn Hall. Provide a grant</u>	
13		<u>to the Board of Directors of the Fort Meade Alliance</u>	
14		<u>Foundation, Inc. and the Department of the Army for the</u>	
15		<u>acquisition, planning, design, construction, repair, renovation,</u>	
16		<u>reconstruction, site improvement, and capital equipping of the</u>	
17		<u>Resiliency and Education Center at Kuhn Hall on Fort Meade</u>	
18		<u>(Anne Arundel County) .....</u>	<u>250,000</u>
19	(AZ)	<u>Pratt Street and Howard Street Plaza. Provide a grant to the</u>	
20		<u>Board of Directors of Bromo Tower Arts and Entertainment,</u>	
21		<u>Inc. and the Mayor and City Council of Baltimore for the</u>	
22		<u>acquisition, planning, construction, repair, renovation,</u>	
23		<u>reconstruction, site improvement, and capital equipping of the</u>	
24		<u>Pratt Street and Howard Street Plaza (Baltimore City) .....</u>	<u>250,000</u>
25	(BA)	<u>Federal Hill Streetscape Improvements. Provide a grant to the</u>	
26		<u>Board of Directors of Federal Hill Main Street, Inc. and the</u>	
27		<u>Mayor and City Council of Baltimore for the acquisition,</u>	
28		<u>planning, design, construction, repair, renovation,</u>	
29		<u>reconstruction, site improvement, and capital equipping of the</u>	
30		<u>streetscape along Cross Street, Light Street, and Charles</u>	
31		<u>Street in Federal Hill (Baltimore City) .....</u>	<u>250,000</u>
32	(BB)	<u>Hoen Lithograph Building Renovation. Provide a grant to the</u>	
33		<u>2101 East Biddle, LLC for the acquisition, planning, design,</u>	
34		<u>construction, repair, renovation, reconstruction, site</u>	
35		<u>improvement, and capital equipping of the Hoen Lithograph</u>	
36		<u>Building (Baltimore City) .....</u>	<u>1,000,000</u>
37	(BC)	<u>Liberty Sports Park. Provide a grant to the Board of Directors</u>	
38		<u>of the Green Branch Management Group, Corp. for the</u>	
39		<u>acquisition, planning, design, construction, repair, renovation,</u>	
40		<u>reconstruction, site improvement, and capital equipping of the</u>	



1		<u>Liberty Sports Park (Prince George’s County).....</u>	<u>2,500,000</u>	
2	(BD)	<u>Poolesville Grape Crushing Economic Development Facility.</u>		
3		<u>Provide a grant to the Montgomery County Revenue Authority</u>		
4		<u>for the acquisition, planning, design, construction, repair,</u>		
5		<u>renovation, reconstruction, site improvement, and capital</u>		
6		<u>equipping of the Poolesville Grape Crushing Economic</u>		
7		<u>Development Facility (Montgomery County).....</u>	<u>1,000,000</u>	
8	(BE)	<u>Coastal Hospice at the Ocean. Provide a grant to the Board of</u>		
9		<u>Directors of Coastal Hospice, Inc. for the acquisition, planning,</u>		
10		<u>design, construction, repair, renovation, reconstruction, site</u>		
11		<u>improvement, and capital equipping of the Macky and Pam</u>		
12		<u>Stansell House of Coastal Hospice at the Ocean (Worcester</u>		
13		<u>County) .....</u>	<u>500,000</u>	
14	(BF)	<u>Northwood Commons Project. Provide a grant to MLR Partners</u>		
15		<u>and MCB Real Estate for the acquisition, planning, design,</u>		
16		<u>construction, repair, renovation, reconstruction, and site</u>		
17		<u>improvement of various capital infrastructure improvements</u>		
18		<u>associated with the Northwood Commons Project (Baltimore</u>		
19		<u>City) .....</u>	<u>2,000,000</u>	
20	(BG)	<u><i>Innovative Center for Autonomous Systems. Provide a grant to</i></u>		
21		<u><i>the Southern Maryland Navy Alliance to assist in the</i></u>		19
22		<u><i>acquisition, design, construction, repair, renovation,</i></u>		
23		<u><i>reconstruction, site improvement, and capital equipping of office</i></u>		
24		<u><i>and meeting space for the Innovative Center for Autonomous</i></u>		
25		<u><i>Systems (St. Mary’s County) .....</i></u>	<u>750,000</u>	
26	(BH)	<u><i>Maryland Hall for the Creative Arts. Provide a grant to the</i></u>		
27		<u><i>Board of Directors of the Maryland Hall for the Creative Arts,</i></u>		20
28		<u><i>Inc. for the acquisition, planning, design, construction, repair,</i></u>		
29		<u><i>renovation, reconstruction, site improvement, and capital</i></u>		
30		<u><i>equipping of the Creative Arts facility, including the gallery and</i></u>		
31		<u><i>theater spaces (Anne Arundel County).....</i></u>	<u>1,500,000</u>	
32	(BI)	<u><i>YWCA Domestic Violence and Trafficking Shelters. Provide a</i></u>		
33		<u><i>grant to the Board of Directors of The Young Women’s Christian</i></u>		21
34		<u><i>Association of Annapolis and Anne Arundel County, Maryland,</i></u>		
35		<u><i>Inc. for the acquisition, planning, design, construction, repair,</i></u>		
36		<u><i>renovation, reconstruction, site improvement, and capital</i></u>		
37		<u><i>equipping of the YWCA Domestic Violence and Trafficking</i></u>		
38		<u><i>Shelters (Anne Arundel County) .....</i></u>	<u>1,000,000</u>	
39	(BJ)	<u><i>The Arc of the Central Chesapeake Region. Provide a grant to</i></u>		22
40		<u><i>the Board of Directors of The Arc of the Central Chesapeake</i></u>		

1		<u>Region, Inc. for the acquisition, planning, design, construction,</u>		<b>22 cont</b>
2		<u>repair, renovation, reconstruction, site improvement, and</u>		
3		<u>capital equipping of The Arc of the Central Chesapeake Region</u>		
4		<u>Donald Avenue building (Anne Arundel County).....</u>	<u>350,000</u>	
5	(BK)	<u>UpCounty Nonprofit Hub. Provide a grant to the Board of</u>		<b>23</b>
6		<u>Directors of Family Services, Inc. for the acquisition, planning,</u>		
7		<u>design, construction, repair, renovation, reconstruction, site</u>		
8		<u>improvement, and capital equipping of a nonprofit shared office</u>		
9		<u>space (Montgomery County) .....</u>	<u>1,000,000</u>	
10	(BL)	<u>Harriet Tubman Community Center and Museum. Provide a</u>		<b>24</b>
11		<u>grant to the County Executive and County Council of Howard</u>		
12		<u>County for the acquisition, planning, design, construction,</u>		
13		<u>repair, renovation, reconstruction, site improvement, and</u>		
14		<u>capital equipping of the Harriet Tubman Community Center</u>		
15		<u>and Museum (Howard County).....</u>	<u>500,000</u>	
16	(BM)	<u>Port Discovery Children’s Museum. Provide a grant to the</u>		<b>25</b>
17		<u>Board of Directors of The Baltimore Children’s Museum, Inc.</u>		
18		<u>for the acquisition, planning, design, construction, repair,</u>		
19		<u>renovation, reconstruction, site improvement, and capital</u>		
20		<u>equipping of The Port Discovery Children’s Museum (Baltimore</u>		
21		<u>City).....</u>	<u>750,000</u>	
22	(BN)	<u>Camp Woodlands Restoration Project. Provide a grant to the</u>		<b>26</b>
23		<u>Board of Directors of the Girl Scouts of Central Maryland, Inc.</u>		
24		<u>for the acquisition, planning, design, construction, repair,</u>		
25		<u>renovation, reconstruction, site improvement, and capital</u>		
26		<u>equipping of buildings and facilities at Camp Woodlands (Anne</u>		
27		<u>Arundel County) .....</u>	<u>250,000</u>	
28	(BO)	<u>Chesapeake High School Turf Field. Provide a grant to the</u>		<b>27</b>
29		<u>County Executive and County Council of Anne Arundel County</u>		
30		<u>for the acquisition, planning, design, construction, repair,</u>		
31		<u>renovation, reconstruction, site improvement, and capital</u>		
32		<u>equipping of a turf field at Chesapeake High School (Anne</u>		
33		<u>Arundel County) .....</u>	<u>600,000</u>	
34	(BP)	<u>Historic Annapolis Museum. Provide a grant to the Board of</u>		<b>28</b>
35		<u>Trustees of Historic Annapolis, Inc. for the acquisition,</u>		
36		<u>planning, design, construction, repair, renovation,</u>		
37		<u>reconstruction, site improvement, and capital equipping of the</u>		
38		<u>historic building serving as the Historic Annapolis Museum</u>		
39		<u>(Anne Arundel County).....</u>	<u>125,000</u>	
40	(BQ)	<u>Randallstown High School Infrastructure Improvements.</u>		<b>29</b>

1		<u>Provide a grant to the Baltimore County Board of Education for</u>		29 cont
2		<u>the design, construction, repair, renovation, reconstruction, site</u>		
3		<u>improvement, and capital equipping of general infrastructure</u>		
4		<u>enhancements to Randallstown High School (Baltimore</u>		
5		<u>County).....</u>	<u>30,000</u>	
6	(BR)	<u>Franklin High School Infrastructure Improvements. Provide a</u>		30
7		<u>grant to the Baltimore County Board of Education for the</u>		
8		<u>design, construction, repair, renovation, reconstruction, site</u>		
9		<u>improvement, and capital equipping of infrastructure</u>		
10		<u>improvements to Franklin High School (Baltimore County).....</u>	<u>750,000</u>	
11	(BS)	<u>Frederick Road Improvements. Provide a grant to the County</u>		31
12		<u>Executive and County Council of Baltimore County for the</u>		
13		<u>acquisition, planning, design, construction, repair, renovation,</u>		
14		<u>reconstruction, site improvement, and capital equipping of</u>		
15		<u>improvements to Frederick Road (Baltimore County).....</u>	<u>250,000</u>	
16	(BT)	<u>Allegany Museum. Provide a grant to the Board of Directors of</u>		32
17		<u>the Allegany Museum, Inc. for the acquisition, planning, design,</u>		
18		<u>construction, repair, renovation, reconstruction, site</u>		
19		<u>improvements, and capital equipping of the Allegany Museum</u>		
20		<u>(Allegany County).....</u>	<u>300,000</u>	
21	(BU)	<u>American Visionary Art Museum. Provide a grant to the Board</u>		33
22		<u>of Directors of The American Visionary Art Museum, Inc. for the</u>		
23		<u>acquisition, planning, design, construction, repair, renovation,</u>		
24		<u>reconstruction, site improvement, and capital equipping of the</u>		
25		<u>Jim Rouse Visionary Center at the American Visionary Art</u>		
26		<u>Museum (Baltimore City).....</u>	<u>250,000</u>	
27	(BV)	<u>Baltimore Museum of Industry. Provide a grant to the Board of</u>		34
28		<u>Trustees of the Baltimore Museum of Industry, Inc. for the</u>		
29		<u>acquisition, planning, design, construction, repair, renovation,</u>		
30		<u>reconstruction, site improvement, and capital equipping of the</u>		
31		<u>whirley crane at the Baltimore Museum of Industry (Baltimore</u>		
32		<u>City).....</u>	<u>225,000</u>	
33	(BW)	<u>City of District Heights Senior Day Facility Expansion. Provide</u>		35
34		<u>a grant to the Mayor and City Commissioners of the City of</u>		
35		<u>District Heights for the acquisition, planning, design,</u>		
36		<u>construction, repair, renovation, reconstruction, site</u>		
37		<u>improvement, and capital equipping of the City of District</u>		
38		<u>Heights Senior Day Facility (Prince George's County).....</u>	<u>500,000</u>	
39	(BX)	<u>Road and Intersection Improvements for the Intersection of MD</u>		36
40		<u>30 and Mount Gilead Road. Provide a grant to the County</u>		

1		<u>Executive and County Council of Baltimore County for the</u>		<b>36 cont</b>
2		<u>acquisition, planning, design, construction, repair, renovation,</u>		
3		<u>reconstruction, site improvement, and capital equipping of road</u>		
4		<u>and intersection improvements for the intersection of MD 30 and</u>		
5		<u>Mount Gilead Road (Baltimore County).....</u>	<u>950,000</u>	
6	(BY)	<u>Hot Sox Park. Provide a grant to the County Executive and</u>		<b>37</b>
7		<u>County Council of Anne Arundel County for the acquisition,</u>		
8		<u>planning, design, construction, repair, renovation,</u>		
9		<u>reconstruction, site improvement, and capital equipping of the</u>		
10		<u>historic Hot Sox Park, including improvements to the baseball</u>		
11		<u>field, picnic area, parking area, landscaping, and signage (Anne</u>		
12		<u>Arundel County).....</u>	<u>500,000</u>	
13	(BZ)	<u>Sound Walls Baltimore County. Provide a grant to the County</u>		<b>38</b>
14		<u>Executive and County Council of Baltimore County for the</u>		
15		<u>acquisition, planning, design, construction, repair, renovation,</u>		
16		<u>reconstruction, site improvement, and capital equipping of a</u>		
17		<u>sound wall along the property line of the Baltimore County</u>		
18		<u>Animal Services facility (Baltimore County).....</u>	<u>300,000</u>	
19	(CA)	<u>Maryland Science Center. Provide a grant to the Board of</u>		<b>39</b>
20		<u>Trustees of the Maryland Science Center for the acquisition,</u>		
21		<u>planning, design, construction, repair, renovation,</u>		
22		<u>reconstruction, site improvement, and capital equipping of</u>		
23		<u>infrastructure improvements at the Maryland Science Center</u>		
24		<u>(Baltimore City).....</u>	<u>890,000</u>	
25	(CB)	<u>Sellers Mansion. Provide a grant to the Board of Directors of St.</u>		<b>40</b>
26		<u>James' Terrace Apartments, Incorporated for the acquisition,</u>		
27		<u>planning, design, construction, repair, renovation,</u>		
28		<u>reconstruction, site improvement, and capital equipping of the</u>		
29		<u>Sellers Mansion building (Baltimore City).....</u>	<u>250,000</u>	
30	(CC)	<u>Patriot Point. Provide a grant to the Board of Directors of the</u>		<b>41</b>
31		<u>Patriot Point LLC for the acquisition, design, construction,</u>		
32		<u>repair, renovation, reconstruction, site improvement, and</u>		
33		<u>capital equipping of the Patriot Point retreat facility (Dorchester</u>		
34		<u>County).....</u>	<u>200,000</u>	
35	(CD)	<u>Maryland Equine Education Center. Provide a grant to the</u>		<b>42</b>
36		<u>Board of Trustees of Goucher College for the acquisition,</u>		
37		<u>planning, design, construction, repair, renovation,</u>		
38		<u>reconstruction, site improvement, and capital equipping of the</u>		
39		<u>Maryland Equine Education Center (Baltimore County).....</u>	<u>250,000</u>	

40 ZA01 MARYLAND HOSPITAL ASSOCIATION

- 1 (A) Atlantic General Hospital Corporation. Provide a grant to the  
 2 Board of Trustees of Atlantic General Hospital Corporation to  
 3 design, construct, and equip renovations to the inpatient care  
 4 areas at Atlantic General Hospital, subject to the requirement  
 5 that the grantee provide an equal and matching fund for this  
 6 purpose. Notwithstanding Section 1(5) of this Act, the  
 7 matching fund may consist of funds expended prior to the  
 8 effective date of this Act (Worcester County) ..... 1,303,000
- 9 (B) Calvert Health System, Inc. Provide a grant to the Board of  
 10 Directors of Calvert Health System, Inc. to design, construct,  
 11 and equip renovations to Calvert Memorial Hospital's  
 12 behavioral health unit, subject to the requirement that the  
 13 grantee provide an equal and matching fund for this purpose.  
 14 Notwithstanding Section 1(5) of this Act, the matching fund  
 15 may consist of funds expended prior to the effective date of this  
 16 Act (Calvert County) ..... 1,727,000
- 17 (C) Holy Cross Health, Inc. Provide a grant to the Board of  
 18 Directors of Holy Cross Health, Inc. to design, construct, and  
 19 equip a senior health center in the Elizabeth House III, a senior  
 20 residence in Silver Spring, subject to the requirement that the  
 21 grantee provide an equal and matching fund for this purpose.  
 22 Notwithstanding Section 1(5) of this Act, the matching fund  
 23 may consist of funds expended prior to the effective date of this  
 24 Act (Montgomery County) ..... 500,000
- 25 (D) Howard County General Hospital, Inc. Provide a grant to the  
 26 Board of Trustees of the Howard County General Hospital, Inc.  
 27 for the acquisition, design, construction, and equipping of  
 28 renovations to the diagnostic imaging space and cardiac  
 29 catheterization lab at Howard County General Hospital,  
 30 subject to the requirement that the grantee provide an equal  
 31 and matching fund for this purpose. Notwithstanding Section  
 32 1(5) of this Act, the matching fund may consist of funds  
 33 expended prior to the effective date of this Act  
 34 (Howard County) ..... 220,000
- 35 (E) MedStar Good Samaritan Hospital. Provide a grant to the  
 36 Board of Directors of The Good Samaritan Hospital of  
 37 Maryland, Inc. to design, construct, and equip an outpatient  
 38 Center for Chronic Disease Management at the MedStar Good  
 39 Samaritan Hospital, subject to the requirement that the  
 40 grantee provide an equal and matching fund for this purpose.  
 41 Notwithstanding Section 1(5) of this Act, the matching fund  
 42 may consist of funds expended prior to the effective date of this

1		Act (Baltimore City) .....	1,000,000
2	(F)	Mt. Washington Pediatric Hospital, Inc. Provide a grant to the	
3		Board of Directors of Mt. Washington Pediatric Hospital, Inc.	
4		for the design, construction, and capital equipping of the	
5		renovation and expansion of the Rosenberg Outpatient	
6		Building at Mt. Washington Hospital, subject to the	
7		requirement that the grantee provide an equal and matching	
8		fund for this purpose. Notwithstanding Section 1(5) of this Act,	
9		the matching fund may consist of funds expended prior to the	
10		effective date of this Act (Baltimore City) .....	750,000
11	<u>ZA02</u>	<u>LOCAL SENATE INITIATIVES</u>	
12	(A)	<u>Baltimore Police Mounted Unit Stables. Provide a grant equal</u>	
13		<u>to the lesser of (i) \$250,000 or (ii) the amount of the matching</u>	
14		<u>fund provided, to the First Mile Stable Charitable Foundation,</u>	
15		<u>LLC for the Baltimore Police Mounted Unit, located in</u>	
16		<u>Baltimore City (Statewide) .....</u>	<u>250,000</u>
17	(B)	<u>Port Discovery Children’s Museum. Provide a grant equal to</u>	
18		<u>the lesser of (i) \$250,000 or (ii) the amount of the matching fund</u>	
19		<u>provided, to the Board of Directors of The Baltimore Children’s</u>	
20		<u>Museum, Inc. for the acquisition, planning, design,</u>	
21		<u>construction, repair, renovation, reconstruction, site</u>	
22		<u>improvement, and capital equipping of the Port Discovery</u>	
23		<u>Children’s Museum, including design, fabrication, and</u>	
24		<u>installation of exhibits, located in Baltimore City.</u>	
25		<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
26		<u>may consist of funds expended prior to the effective date of this</u>	
27		<u>Act (Statewide) .....</u>	<u>250,000</u>
28	(C)	<u>Talisman Therapeutic Riding Farm. Provide a grant equal to</u>	
29		<u>the lesser of (i) \$250,000 or (ii) the amount of the matching fund</u>	
30		<u>provided, to the Board of Directors of Talisman Therapeutic</u>	
31		<u>Riding, Inc. for the acquisition, planning, design, construction,</u>	
32		<u>repair, renovation, reconstruction, site improvement, and</u>	
33		<u>capital equipping of the Talisman Therapeutic Riding Farm.</u>	
34		<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
35		<u>may consist of in kind contributions or funds expended prior to</u>	
36		<u>the effective date of this Act (Statewide).....</u>	<u>250,000</u>
37	(D)	<u>Vehicles for Change. Provide a grant equal to the lesser of (i)</u>	
38		<u>\$250,000 or (ii) the amount of the matching fund provided, to</u>	
39		<u>the Board of Directors of Vehicle’s for Change, Inc. for the</u>	
40		<u>acquisition, planning, design, construction, repair, renovation,</u>	
41		<u>reconstruction, site improvement, and capital equipping of the</u>	

1		<u>Full Circle Auto Repair and Training Center facility.</u>	
2		<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
3		<u>may consist of funds expended prior to the effective date of this</u>	
4		<u>Act (Statewide) .....</u>	<u>250,000</u>
5	(E)	<u>Camp Potomac. Provide a grant equal to the lesser of (i)</u>	
6		<u>\$25,000 or (ii) the amount of the matching fund provided, to the</u>	
7		<u>Board of Directors of the Laurel Highlands Council, Inc., Boy</u>	
8		<u>Scouts of America for the acquisition, planning, design,</u>	
9		<u>construction, repair, renovation, reconstruction, site</u>	
10		<u>improvement, and capital equipping of a new shower house</u>	
11		<u>facility at Camp Potomac (Allegany County) .....</u>	<u>25,000</u>
12	(F)	<u>Frostburg Museum Relocation Project. Provide a grant equal to</u>	
13		<u>the lesser of (i) \$75,000 or (ii) the amount of the matching fund</u>	
14		<u>provided, to the Board of Directors of The Frostburg Museum</u>	
15		<u>Association for the acquisition, planning, design, construction,</u>	
16		<u>repair, renovation, reconstruction, site improvement, and</u>	
17		<u>capital equipping of the Frostburg Museum, including the</u>	
18		<u>installation of an elevator system. Notwithstanding Section</u>	
19		<u>1(5) of this Act, the matching fund may consist of real property</u>	
20		<u>(Allegany County).....</u>	<u>75,000</u>
21	(G)	<u>Annapolis Maritime Museum and Park. Provide a grant equal</u>	
22		<u>to the lesser of (i) \$50,000 or (ii) the amount of the matching</u>	
23		<u>fund provided, to the Board of Directors of the Annapolis</u>	
24		<u>Maritime Museum, Inc. for the acquisition, planning, design,</u>	
25		<u>construction, repair, renovation, reconstruction, site</u>	
26		<u>improvement, and capital equipping of the Back Creek Campus</u>	
27		<u>of the Annapolis Maritime Museum and Park.</u>	
28		<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
29		<u>may consist of real property, in kind contributions, or funds</u>	
30		<u>expended prior to the effective date of this Act (Anne Arundel</u>	
31		<u>County) .....</u>	<u>50,000</u>
32	(H)	<u>Hancock’s Resolution Visitor Center and Barn. Provide a grant</u>	
33		<u>equal to the lesser of (i) \$125,000 or (ii) the amount of the</u>	
34		<u>matching fund provided, to the County Executive and County</u>	
35		<u>Council of Anne Arundel County and the Board of Directors of</u>	
36		<u>the Friends of Hancock’s Resolution, Inc. for the acquisition,</u>	
37		<u>planning, design, construction, repair, renovation,</u>	
38		<u>reconstruction, site improvement, and capital equipping of a</u>	
39		<u>visitor center and barn at Hancock’s Resolution Historic Park</u>	
40		<u>(Anne Arundel County) .....</u>	<u>125,000</u>
41	(I)	<u>Light House Bistro and Culinary Training Center. Provide a</u>	
42		<u>grant equal to the lesser of (i) \$150,000 or (ii) the amount of the</u>	

1		<u>matching fund provided, to the Board of Directors of The Light</u>	
2		<u>House Inc. for the acquisition, planning, design, construction,</u>	
3		<u>repair, renovation, reconstruction, site improvement, and</u>	
4		<u>capital equipping of the Light House Bistro and Culinary</u>	
5		<u>Training Center. Notwithstanding Section 1(5) of this Act, the</u>	
6		<u>matching fund may consist of funds expended prior to the</u>	
7		<u>effective date of this Act (Anne Arundel County) .....</u>	<u>150,000</u>
8	(J)	<u>Samaritan House. Provide a grant equal to the lesser of (i)</u>	
9		<u>\$50,000 or (ii) the amount of the matching fund provided, to the</u>	
10		<u>Board of Directors of the Samaritan Houses, Inc. for the</u>	
11		<u>Samaritan House project. Notwithstanding Section 1(5) of this</u>	
12		<u>Act, the matching fund may consist of real property or funds</u>	
13		<u>expended prior to the effective date of this Act (Anne Arundel</u>	
14		<u>County) .....</u>	<u>50,000</u>
15	(K)	<u>St. Philip Neri Community Hall. Provide a grant of \$75,000 to</u>	
16		<u>the Board of Directors of the St. Philip Neri School, Inc. for the</u>	
17		<u>acquisition, planning, design, construction, repair, renovation,</u>	
18		<u>reconstruction, site improvement, and capital equipping of the</u>	
19		<u>St. Philip Neri Community Hall, including the installation of a</u>	
20		<u>new public address, sound, and electrical system (Anne</u>	
21		<u>Arundel County).....</u>	<u>75,000</u>
22	(L)	<u>The Arc of the Central Chesapeake Region. Provide a grant</u>	
23		<u>equal to the lesser of (i) \$125,000 or (ii) the amount of the</u>	
24		<u>matching fund provided, to the Board of Directors of The Arc of</u>	
25		<u>the Central Chesapeake Region, Inc. for the acquisition,</u>	
26		<u>planning, design, construction, repair, renovation,</u>	
27		<u>reconstruction, site improvement, and capital equipping of The</u>	
28		<u>Arc of the Central Chesapeake Region Donald Avenue building</u>	
29		<u>(Anne Arundel County) .....</u>	<u>125,000</u>
30	(M)	<u>40 West Assistance and Referral Center. Provide a grant equal</u>	
31		<u>to the lesser of (i) \$125,000 or (ii) the amount of the matching</u>	
32		<u>fund provided, to the Board of Directors of the 40 West</u>	
33		<u>Assistance and Referral Center, Inc. for the acquisition,</u>	
34		<u>planning, design, construction, repair, renovation,</u>	
35		<u>reconstruction, site improvement, and capital equipping of the</u>	
36		<u>40 West Assistance and Referral Center facility (Baltimore</u>	
37		<u>City) .....</u>	<u>125,000</u>
38	(N)	<u>Carmel Community Reaching Out Center. Provide a grant</u>	
39		<u>equal to the lesser of (i) \$90,000 or (ii) the amount of the</u>	
40		<u>matching fund provided, to the Board of Trustees of the First</u>	
41		<u>Mount Carmel Christian Community Church, Inc. for the</u>	
42		<u>acquisition, planning, design, construction, repair, renovation,</u>	



1		<u>reconstruction, site improvement, and capital equipping of the</u>	
2		<u>Carmel Community Reaching Out Center. Notwithstanding</u>	
3		<u>Section 1(5) of this Act, the matching fund may consist of real</u>	
4		<u>property (Baltimore City).....</u>	<u>90,000</u>
5	(O)	<u>Chesapeake Shakespeare Company. Provide a grant equal to</u>	
6		<u>the lesser of (i) \$25,000 or (ii) the amount of the matching fund</u>	
7		<u>provided, to the Board of Trustees of the Chesapeake</u>	
8		<u>Shakespeare Company for the acquisition, planning, design,</u>	
9		<u>construction, repair, renovation, reconstruction, site</u>	
10		<u>improvement, and capital equipping of a pedestrian bridge</u>	
11		<u>between the Chesapeake Shakespeare Company Theater and</u>	
12		<u>Studio buildings (Baltimore City).....</u>	<u>25,000</u>
13	(P)	<u>Creative Alliance. Provide a grant equal to the lesser of (i)</u>	
14		<u>\$25,000 or (ii) the amount of the matching fund provided, to the</u>	
15		<u>Board of Trustees of the Creative Alliance, Inc. for the</u>	
16		<u>acquisition, planning, design, construction, repair, renovation,</u>	
17		<u>reconstruction, site improvement, and capital equipping of the</u>	
18		<u>Creative Alliance facility. Notwithstanding Section 1(5) of this</u>	
19		<u>Act, the matching fund may consist of real property, in kind</u>	
20		<u>contributions, or funds expended prior to the effective date of</u>	
21		<u>this Act (Baltimore City).....</u>	<u>25,000</u>
22	(Q)	<u>Epiphany House Project. Provide a grant equal to the lesser of</u>	
23		<u>(i) \$100,000 or (ii) the amount of the matching fund provided,</u>	
24		<u>to the Board of Directors of the Govans Ecumenical</u>	
25		<u>Development Corporation for the acquisition, planning, design,</u>	
26		<u>construction, repair, renovation, reconstruction, site</u>	
27		<u>improvement, and capital equipping of the Epiphany House,</u>	
28		<u>including repairs to the building's roof. Notwithstanding</u>	
29		<u>Section 1(5) of this Act, the matching fund may consist of real</u>	
30		<u>property, in kind contributions, or funds expended prior to the</u>	
31		<u>effective date of this Act (Baltimore City).....</u>	<u>100,000</u>
32	(R)	<u>Habitat for Humanity of the Chesapeake. Provide a grant equal</u>	
33		<u>to the lesser of (i) \$50,000 or (ii) the amount of the matching</u>	
34		<u>fund provided, to the Board of Directors of the Habitat for</u>	
35		<u>Humanity of the Chesapeake, Inc. for the acquisition,</u>	
36		<u>planning, design, construction, repair, renovation,</u>	
37		<u>reconstruction, site improvement, and capital equipping of the</u>	
38		<u>Habitat for Humanity of the Chesapeake homes.</u>	
39		<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
40		<u>may consist of real property, in kind contributions, or funds</u>	
41		<u>expended prior to the effective date of this Act (Baltimore</u>	
42		<u>City).....</u>	<u>50,000</u>

1	(S)	<u>HARBEL Community Building. Provide a grant equal to the</u>	
2		<u>lesser of (i) \$100,000 or (ii) the amount of the matching fund</u>	
3		<u>provided, to the Board of Directors of the HARBEL Community</u>	
4		<u>Organization, Inc. for the acquisition, planning, design,</u>	
5		<u>construction, repair, renovation, reconstruction, site</u>	
6		<u>improvement, and capital equipping of the HARBEL</u>	
7		<u>Community Building, including improvements to the building's</u>	
8		<u>parking lots (Baltimore City).....</u>	<u>100,000</u>
9	(T)	<u>Harford House Project. Provide a grant equal to the lesser of (i)</u>	
10		<u>\$25,000 or (ii) the amount of the matching fund provided, to the</u>	
11		<u>Board of Directors of the Govans Ecumenical Development</u>	
12		<u>Corporation for the acquisition, planning, design, construction,</u>	
13		<u>repair, renovation, reconstruction, site improvement, and</u>	
14		<u>capital equipping of the Harford House. Notwithstanding</u>	
15		<u>Section 1(5) of this Act, the matching fund may consist of real</u>	
16		<u>property, in kind contributions, or funds expended prior to the</u>	
17		<u>effective date of this Act (Baltimore City).....</u>	<u>25,000</u>
18	(U)	<u>Kappa Alpha Psi Youth and Community Center. Provide a</u>	
19		<u>grant equal to the lesser of (i) \$50,000 or (ii) the amount of the</u>	
20		<u>matching fund provided, to the Board of Directors of the Kappa</u>	
21		<u>Alpha Psi Foundation of Metropolitan Baltimore, Inc. for the</u>	
22		<u>acquisition, planning, design, construction, repair, renovation,</u>	
23		<u>reconstruction, site improvement, and capital equipping of the</u>	
24		<u>Kappa Alpha Psi Youth and Community Center.</u>	
25		<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
26		<u>may consist of real property or funds expended prior to the</u>	
27		<u>effective date of this Act (Baltimore City).....</u>	<u>50,000</u>
28	(V)	<u>Liberty Ship S.S. John W. Brown. Provide a grant equal to the</u>	
29		<u>lesser of (i) \$50,000 or (ii) the amount of the matching fund</u>	
30		<u>provided, to the Board of Directors of Project Liberty Ship, Inc.</u>	
31		<u>for the acquisition, planning, design, construction, repair,</u>	
32		<u>renovation, reconstruction, site improvement, and capital</u>	
33		<u>equipping of the World War II Liberty Ship S.S. John W.</u>	
34		<u>Brown. Notwithstanding Section 1(5) of this Act, the matching</u>	
35		<u>fund may consist of real property, in kind contributions, or</u>	
36		<u>funds expended prior to the effective date of this Act (Baltimore</u>	
37		<u>City).....</u>	<u>50,000</u>
38	(W)	<u>Malone Children Memorial Playground and Community Park.</u>	
39		<u>Provide a grant equal to the lesser of (i) \$100,000 or (ii) the</u>	
40		<u>amount of the matching fund provided, to the Board of</u>	
41		<u>Directors of the City Neighbors Charter School, Inc. for the</u>	
42		<u>acquisition, planning, design, construction, repair, renovation,</u>	
43		<u>reconstruction, site improvement, and capital equipping of the</u>	

1		<u>Malone Children Memorial Playground and Community Park,</u>	
2		<u>including landscaping and the installation of playground</u>	
3		<u>equipment. Notwithstanding Section 1(5) of this Act, the</u>	
4		<u>matching fund may consist of real property or in kind</u>	
5		<u>contributions (Baltimore City).....</u>	<u>100,000</u>
6	(X)	<u>Paul's Place. Provide a grant equal to the lesser of (i) \$35,000</u>	
7		<u>or (ii) the amount of the matching fund provided, to the Board</u>	
8		<u>of Directors of Paul's Place, Inc. for the acquisition, planning,</u>	
9		<u>design, construction, repair, renovation, reconstruction, site</u>	
10		<u>improvement, and capital equipping of a community kitchen</u>	
11		<u>facility. Notwithstanding Section 1(5) of this Act, the matching</u>	
12		<u>fund may consist of real property, in kind contributions, or</u>	
13		<u>funds expended prior to the effective date of this Act (Baltimore</u>	
14		<u>City) .....</u>	<u>35,000</u>
15	(Y)	<u>St. Elizabeth School. Provide a grant equal to the lesser of (i)</u>	
16		<u>\$50,000 or (ii) the amount of the matching fund provided, to the</u>	
17		<u>Board of Trustees of the St. Elizabeth School, Inc. for the</u>	
18		<u>acquisition, planning, design, construction, repair, renovation,</u>	
19		<u>reconstruction, site improvement, and capital equipping of the</u>	
20		<u>St. Elizabeth School building. Notwithstanding Section 1(5) of</u>	
21		<u>this Act, the matching fund may consist of in kind contributions</u>	
22		<u>(Baltimore City).....</u>	<u>50,000</u>
23	(Z)	<u>Village Learning Place. Provide a grant equal to the lesser of</u>	
24		<u>(i) \$50,000 or (ii) the amount of the matching fund provided, to</u>	
25		<u>the Board of Directors of The Village Learning Place, Inc. for</u>	
26		<u>the acquisition, planning, design, construction, repair,</u>	
27		<u>renovation, reconstruction, site improvement, and capital</u>	
28		<u>equipping of the Village Learning Place building, including</u>	
29		<u>repairs to the building's roof. Notwithstanding Section 1(5) of</u>	
30		<u>this Act, the matching fund may consist of in kind contributions</u>	
31		<u>(Baltimore City).....</u>	<u>50,000</u>
32	(AA)	<u>Westport Community Land Trust. Provide a grant equal to the</u>	
33		<u>lesser of (i) \$25,000 or (ii) the amount of the matching fund</u>	
34		<u>provided, to the Board of Directors of the Westport Community</u>	
35		<u>Economic Development Corporation for the Westport</u>	
36		<u>Community Land Trust. Notwithstanding Section 1(5) of this</u>	
37		<u>Act, the matching fund may consist of in kind contributions</u>	
38		<u>(Baltimore City).....</u>	<u>25,000</u>
39	(AB)	<u>Hatzalah of Baltimore. Provide a grant equal to the lesser of (i)</u>	
40		<u>\$125,000 or (ii) the amount of the matching fund provided, to</u>	
41		<u>the Board of Directors of the Alvin S Mintzes Hatzalah of</u>	
42		<u>Baltimore, Inc. for the Hatzalah of Baltimore volunteer</u>	

1		<u>ambulance service (Baltimore County) .....</u>	<u>125,000</u>
2	(AC)	<u>Lansdowne Volunteer Fire Department. Provide a grant equal</u>	
3		<u>to the lesser of (i) \$100,000 or (ii) the amount of the matching</u>	
4		<u>fund provided, to the Board of Directors of the Lansdowne</u>	
5		<u>Volunteer Fire Association No. 1 Inc. for the Lansdowne</u>	
6		<u>Volunteer Fire Department (Baltimore County) .....</u>	<u>100,000</u>
7	(AD)	<u>Mayes–Burton Barn at Hereford High School. Provide a grant</u>	
8		<u>equal to the lesser of (i) \$100,000 or (ii) the amount of the</u>	
9		<u>matching fund provided, to the Board of Directors of the</u>	
10		<u>Baltimore County Historical Trust, Inc. and the Board of</u>	
11		<u>Education of Baltimore County for the acquisition, planning,</u>	
12		<u>design, construction, repair, renovation, reconstruction, site</u>	
13		<u>improvement, and capital equipping of the Mayes–Burton</u>	
14		<u>Barn on the grounds of Hereford High School. Notwithstanding</u>	
15		<u>Section 1(5) of this Act, the matching fund may consist of in</u>	
16		<u>kind contributions or funds expended prior to the effective date</u>	
17		<u>of this Act (Baltimore County) .....</u>	<u>100,000</u>
18	(AE)	<u>National Center on Institutions and Alternatives Expansion.</u>	
19		<u>Provide a grant equal to the lesser of (i) \$125,000 or (ii) the</u>	
20		<u>amount of the matching fund provided, to the Board of</u>	
21		<u>Directors of the National Center on Institutions and</u>	
22		<u>Alternatives, Inc. for the acquisition, planning, design,</u>	
23		<u>construction, repair, renovation, reconstruction, site</u>	
24		<u>improvement, and capital equipping of the National Center on</u>	
25		<u>Institutions and Alternatives facility (Baltimore County) .....</u>	<u>125,000</u>
26	(AF)	<u>Natural History Society of Maryland. Provide a grant equal to</u>	
27		<u>the lesser of (i) \$175,000 or (ii) the amount of the matching fund</u>	
28		<u>provided, to the Board of Trustees of The Natural History</u>	
29		<u>Society of Maryland, Inc. for the acquisition, planning, design,</u>	
30		<u>construction, repair, renovation, reconstruction, site</u>	
31		<u>improvement, and capital equipping of the collections and</u>	
32		<u>learning center at the Natural History Society of Maryland</u>	
33		<u>facility. Notwithstanding Section 1(5) of this Act, the matching</u>	
34		<u>fund may consist of real property, in kind contributions, or</u>	
35		<u>funds expended prior to the effective date of this Act</u>	
36		<u>(Baltimore County) .....</u>	<u>175,000</u>
37	(AG)	<u>New Town High School Stadium. Provide a grant equal to the</u>	
38		<u>lesser of (i) \$75,000 or (ii) the amount of the matching fund</u>	
39		<u>provided, to the County Executive and County Council of</u>	
40		<u>Baltimore County for the acquisition, planning, design,</u>	
41		<u>construction, repair, renovation, reconstruction, site</u>	
42		<u>improvement, and capital equipping of the New Town High</u>	

1		<u>School Stadium (Baltimore County).....</u>	<u>75,000</u>
2	(AH)	<u>Penn–Mar Human Services Day Learning Center. Provide a</u>	
3		<u>grant equal to the lesser of (i) \$100,000 or (ii) the amount of the</u>	
4		<u>matching fund provided, to the Board of Directors of the</u>	
5		<u>Penn–Mar Organization, Inc. for the acquisition, planning,</u>	
6		<u>design, construction, repair, renovation, reconstruction, site</u>	
7		<u>improvement, and capital equipping of the Penn–Mar Human</u>	
8		<u>Services Day Learning Center. Notwithstanding Section 1(5) of</u>	
9		<u>this Act, the matching fund may consist of in kind contributions</u>	
10		<u>(Baltimore County).....</u>	<u>100,000</u>
11	(AI)	<u>The Glenn L. Martin Maryland Aviation Museum. Provide a</u>	
12		<u>grant equal to the lesser of (i) \$50,000 or (ii) the amount of the</u>	
13		<u>matching fund provided, to the Board of Directors of The Glenn</u>	
14		<u>L. Martin Maryland Aviation Museum, Inc. for the acquisition,</u>	
15		<u>planning, design, construction, repair, renovation,</u>	
16		<u>reconstruction, site improvement, and capital equipping of The</u>	
17		<u>Glenn L. Martin Maryland Aviation Museum, including the</u>	
18		<u>acquisition of historic artifacts. Notwithstanding Section 1(5)</u>	
19		<u>of this Act, the matching fund may consist of real property or</u>	
20		<u>in kind contributions (Baltimore County).....</u>	<u>50,000</u>
21	(AJ)	<u>East–John Youth Center Pools. Provide a grant of \$50,000 to</u>	
22		<u>the Board of Directors of the East–John Youth Center, Inc. for</u>	
23		<u>the acquisition, planning, design, construction, repair,</u>	
24		<u>renovation, reconstruction, site improvement, and capital</u>	
25		<u>equipping of the pools at the East–John Youth Center,</u>	
26		<u>including improvements to the pools’ decking and fencing,</u>	
27		<u>subject to a requirement that the grantee provide and expend</u>	
28		<u>a matching fund of \$25,000 (Calvert County).....</u>	<u>50,000</u>
29	(AK)	<u>North Beach Volunteer Fire Department. Provide a grant equal</u>	
30		<u>to the lesser of (i) \$100,000 or (ii) the amount of the matching</u>	
31		<u>fund provided, to the Board of Directors of the North Beach</u>	
32		<u>Volunteer Fire Department, Inc. for the North Beach Volunteer</u>	
33		<u>Fire Department, including any facilities necessary to</u>	
34		<u>maintain the boat (Calvert County).....</u>	<u>100,000</u>
35	(AL)	<u>Boys and Girls Club of Westminster. Provide a grant equal to</u>	
36		<u>the lesser of (i) \$75,000 or (ii) the amount of the matching fund</u>	
37		<u>provided, to the Board of Directors of The Boys &amp; Girls Club of</u>	
38		<u>Westminster, Inc. for the acquisition, planning, design,</u>	
39		<u>construction, repair, renovation, reconstruction, site</u>	
40		<u>improvement, and capital equipping of the Boys and Girls Club</u>	
41		<u>facility (Carroll County).....</u>	<u>75,000</u>

1	(AM)	<u>Carroll County Veterans Independence Project. Provide a grant</u>	
2		<u>equal to the lesser of (i) \$50,000 or (ii) the amount of the</u>	
3		<u>matching fund provided, to the Board of Directors of the Carroll</u>	
4		<u>County Veterans Independence Project, Inc. for the acquisition,</u>	
5		<u>planning, design, construction, repair, renovation,</u>	
6		<u>reconstruction, site improvement, and capital equipping of the</u>	
7		<u>Carroll County Veterans Independence Project facility.</u>	
8		<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
9		<u>may consist of real property or in kind contributions (Carroll</u>	
10		<u>County) .....</u>	<u>50,000</u>
11	(AN)	<u>Farming 4 Hunger Community Agricultural Facility. Provide a</u>	
12		<u>grant of \$100,000 to the Board of Directors of Farming 4</u>	
13		<u>Hunger, Inc. for the acquisition, planning, design, construction,</u>	
14		<u>repair, renovation, reconstruction, site improvement, and</u>	
15		<u>capital equipping of a community agricultural facility at the</u>	
16		<u>Thomas L. Hance Life Share Building, subject to a requirement</u>	
17		<u>that the grantee provide and expend a matching fund of</u>	
18		<u>\$50,000. Notwithstanding Section 1(5) of this Act, the</u>	
19		<u>matching fund may consist of real property or in kind</u>	
20		<u>contributions (Charles County) .....</u>	<u>100,000</u>
21	(AO)	<u>Maryland Veterans Memorial Museum. Provide a grant equal</u>	
22		<u>to the lesser of (i) \$125,000 or (ii) the amount of the matching</u>	
23		<u>fund provided, to the Board of Directors of the Maryland</u>	
24		<u>Veterans Memorial Museum, Inc. at Charles County for the</u>	
25		<u>acquisition, planning, design, construction, repair, renovation,</u>	
26		<u>reconstruction, site improvement, and capital equipping of the</u>	
27		<u>Maryland Veterans Memorial Museum. Notwithstanding</u>	
28		<u>Section 1(5) of this Act, the matching fund may consist of real</u>	
29		<u>property or in kind contributions (Charles County) .....</u>	<u>125,000</u>
30	(AP)	<u>Velocity Center. Provide a grant equal to the lesser of (i)</u>	
31		<u>\$75,000 or (ii) the amount of the matching fund provided, to the</u>	
32		<u>Board of Trustees of the College of Southern Maryland for the</u>	
33		<u>acquisition, planning, design, construction, repair, renovation,</u>	
34		<u>reconstruction, site improvement, and capital equipping of the</u>	
35		<u>Velocity Center. Notwithstanding Section 1(5) of this Act, the</u>	
36		<u>matching fund may consist of in kind contributions (Charles</u>	
37		<u>County) .....</u>	<u>75,000</u>
38	(AQ)	<u>Patriot Point. Provide a grant equal to the lesser of (i) \$175,000</u>	
39		<u>or (ii) the amount of the matching fund provided, to the Board</u>	
40		<u>of Directors of the Patriot Point LLC for the acquisition,</u>	
41		<u>planning, design, construction, repair, renovation,</u>	
42		<u>reconstruction, site improvement, and capital equipping of the</u>	
43		<u>Patriot Point retreat facility. Notwithstanding Section 1(5) of</u>	

1		<u>this Act, the matching fund may consist of real property, in</u>	
2		<u>kind contributions, or funds expended prior to the effective date</u>	
3		<u>of this Act (Dorchester County) .....</u>	<u>175,000</u>
4	(AR)	<u>Boys and Girls Club of Frederick County. Provide a grant equal</u>	
5		<u>to the lesser of (i) \$50,000 or (ii) the amount of the matching</u>	
6		<u>fund provided, to the Board of Directors of the Boys &amp; Girls</u>	
7		<u>Club of Frederick County, Inc. for the acquisition, planning,</u>	
8		<u>design, construction, repair, renovation, reconstruction, site</u>	
9		<u>improvement, and capital equipping of the Boys and Girls Club</u>	
10		<u>facility. Notwithstanding Section 1(5) of this Act, the matching</u>	
11		<u>fund may consist of real property (Frederick County).....</u>	<u>50,000</u>
12	(AS)	<u>Brunswick Junior Railroaders. Provide a grant equal to the</u>	
13		<u>lesser of (i) \$20,000 or (ii) the amount of the matching fund</u>	
14		<u>provided, to the Board of Directors of the Brunswick Junior</u>	
15		<u>Railroaders Boosters, Inc. for the acquisition, planning, design,</u>	
16		<u>construction, repair, renovation, reconstruction, site</u>	
17		<u>improvement, and capital equipping of the Brunswick Junior</u>	
18		<u>Railroaders youth sports facility. Notwithstanding Section 1(5)</u>	
19		<u>of this Act, the matching fund may consist of in kind</u>	
20		<u>contributions (Frederick County) .....</u>	<u>20,000</u>
21	(AT)	<u>CrossRoads Freedom Center Recovery Housing. Provide a</u>	
22		<u>grant equal to the lesser of (i) \$55,000 or (ii) the amount of the</u>	
23		<u>matching fund provided, to the Board of Directors of the CR</u>	
24		<u>Freedom Center Inc. for the acquisition, planning, design,</u>	
25		<u>construction, repair, renovation, reconstruction, site</u>	
26		<u>improvement, and capital equipping of the CrossRoads</u>	
27		<u>Freedom Center Recovery Housing building. Notwithstanding</u>	
28		<u>Section 1(5) of this Act, the matching fund may consist of in</u>	
29		<u>kind contributions or funds expended prior to the effective date</u>	
30		<u>of this Act (Frederick County) .....</u>	<u>55,000</u>
31	(AU)	<u>Helen Smith Studio. Provide a grant equal to the lesser of (i)</u>	
32		<u>\$25,000 or (ii) the amount of the matching fund provided, to the</u>	
33		<u>Board of Directors of the Luce Fund for Children, Inc. for the</u>	
34		<u>acquisition, planning, design, construction, repair, renovation,</u>	
35		<u>reconstruction, site improvement, and capital equipping of the</u>	
36		<u>Helen Smith Studio project, including the relocation of the</u>	
37		<u>studio of Helen Smith to the Lucy School. Notwithstanding</u>	
38		<u>Section 1(5) of this Act, the matching fund may consist of real</u>	
39		<u>property or in kind contributions (Frederick County).....</u>	<u>25,000</u>
40	(AV)	<u>Heritage Frederick Capital Improvements. Provide a grant</u>	
41		<u>equal to the lesser of (i) \$25,000 or (ii) the amount of the</u>	
42		<u>matching fund provided, to the Board of Directors of the</u>	

1		<u>Historical Society of Frederick County, Inc. for the acquisition,</u>	
2		<u>planning, design, construction, repair, renovation,</u>	
3		<u>reconstruction, site improvement, and capital equipping of the</u>	
4		<u>museum and library for Heritage Frederick (Frederick</u>	
5		<u>County) .....</u>	<u>25,000</u>
6	(AW)	<u>Northwest Trek Conservation and Education Center. Provide</u>	
7		<u>a grant equal to the lesser of (i) \$50,000 or (ii) the amount of</u>	
8		<u>the matching fund provided, to the Board of Directors of the</u>	
9		<u>Global Wildlife Trust, Inc. for the acquisition, planning, design,</u>	
10		<u>construction, repair, renovation, reconstruction, site</u>	
11		<u>improvement, and capital equipping of the Northwest Trek</u>	
12		<u>Conservation and Education Center (Frederick County) .....</u>	<u>50,000</u>
13	(AX)	<u>Bloomington Water Distribution System. Provide a grant equal</u>	
14		<u>to the lesser of (i) \$100,000 or (ii) the amount of the matching</u>	
15		<u>fund provided, to the Board of County Commissioners of</u>	
16		<u>Garrett County for the acquisition, planning, design,</u>	
17		<u>construction, repair, renovation, reconstruction, site</u>	
18		<u>improvement, and capital equipping of storage tanks at the</u>	
19		<u>Bloomington Water Distribution System facility (Garrett</u>	
20		<u>County) .....</u>	<u>100,000</u>
21	(AX-1)	<u>Grantville Volunteer Fire Company. Provide a grant of \$25,000</u>	
22		<u>to the Board of Directors of the Grantville Volunteer Fire</u>	
23		<u>Company for the acquisition, planning, design, construction,</u>	
24		<u>repair, renovation, reconstruction, site improvements</u>	
25		<u>including utility connections, and capital equipping of various</u>	
26		<u>capital improvements including a new firehouse station</u>	
27		<u>(Garrett County) .....</u>	<u>25,000</u>
28	(AY)	<u>Sexual Assault/Spouse Abuse Resource Center. Provide a grant</u>	
29		<u>equal to the lesser of (i) \$125,000 or (ii) the amount of the</u>	
30		<u>matching fund provided, to the Board of Directors of The</u>	
31		<u>Sexual Assault/Spouse Abuse Resource Center, Inc. for the</u>	
32		<u>Sexual Assault/Spouse Abuse Resource Center.</u>	
33		<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
34		<u>may consist of real property or in kind contributions (Harford</u>	
35		<u>County) .....</u>	<u>125,000</u>
36	(AZ)	<u>PHILLIPS School Commercial Kitchen. Provide a grant equal</u>	
37		<u>to the lesser of (i) \$150,000 or (ii) the amount of the matching</u>	
38		<u>fund provided, to the Board of Trustees of PHILLIPS Programs</u>	
39		<u>Incorporated for the acquisition, planning, design,</u>	
40		<u>construction, repair, renovation, reconstruction, site</u>	
41		<u>improvement, and capital equipping of a commercial kitchen at</u>	
42		<u>PHILLIPS School, located in Howard County. Notwithstanding</u>	



1		<u>Section 1(5) of this Act, the matching fund may consist of funds</u>	
2		<u>expended prior to the effective date of this Act (Howard</u>	
3		<u>County) .....</u>	<u>150,000</u>
4	(BA)	<u>Ellicott City Public Arts Project. Provide a grant of \$100,000 to</u>	
5		<u>the Board of Directors of The Fund for Art in Ellicott City, Inc.</u>	
6		<u>for the Ellicott City Public Arts Project, subject to a</u>	
7		<u>requirement that the grantee provide and expend a matching</u>	
8		<u>fund of \$25,000 (Howard County).....</u>	<u>100,000</u>
9	(BB)	<u>Lisbon Volunteer Fire Department. Provide a grant equal to</u>	
10		<u>the lesser of (i) \$125,000 or (ii) the amount of the matching fund</u>	
11		<u>provided, to the Board of Directors of the Lisbon Volunteer Fire</u>	
12		<u>Company, Inc. for the Lisbon Volunteer Fire Department,</u>	
13		<u>including a sprinkler system, fire alarm, and exhaust ejection</u>	
14		<u>system. Notwithstanding Section 1(5) of this Act, the matching</u>	
15		<u>fund may consist of in kind contributions (Howard County) ....</u>	<u>125,000</u>
16	(BB-1)	<u>Howard County Youth Program. Provide a grant of \$100,000 to</u>	
17		<u>the Board of Directors of the Howard County Youth Program</u>	
18		<u>for the acquisition, planning, design, construction, repair,</u>	
19		<u>renovation, reconstruction, site improvement, and capital</u>	
20		<u>equipping of various facility improvements for HCYP athletic</u>	
21		<u>facilities (Howard County) .....</u>	<u>100,000</u>
22	(BC)	<u>Camp Fairlee. Provide a grant equal to the lesser of (i) \$150,000</u>	
23		<u>or (ii) the amount of the matching fund provided, to the Board</u>	
24		<u>of Directors of the Easter Seals Delaware &amp; Maryland's</u>	
25		<u>Eastern Shore, Inc. for the acquisition, planning, design,</u>	
26		<u>construction, repair, renovation, reconstruction, site</u>	
27		<u>improvement, and capital equipping of the Camp Fairlee</u>	
28		<u>facility (Kent County).....</u>	<u>150,000</u>
29	(BD)	<u>Arts on the Block Studio Expansion. Provide a grant equal to</u>	
30		<u>the lesser of (i) \$50,000 or (ii) the amount of the matching fund</u>	
31		<u>provided, to the Board of Directors of Artpreneurs, Inc. for the</u>	
32		<u>acquisition, planning, design, construction, repair, renovation,</u>	
33		<u>reconstruction, site improvement, and capital equipping of the</u>	
34		<u>Arts on the Block studio expansion. Notwithstanding Section</u>	
35		<u>1(5) of this Act, the matching fund may consist of in kind</u>	
36		<u>contributions (Montgomery County) .....</u>	<u>50,000</u>
37	(BE)	<u>Bender Jewish Community Center of Greater Washington.</u>	
38		<u>Provide a grant equal to the lesser of (i) \$50,000 or (ii) the</u>	
39		<u>amount of the matching fund provided, to the Board of</u>	
40		<u>Directors of the Bender JCC of Greater Washington, Inc. for</u>	
41		<u>the acquisition, planning, design, construction, repair,</u>	

1		<u>renovation, reconstruction, site improvement, and capital</u>	
2		<u>equipping of the Bender Jewish Community Center, including</u>	
3		<u>improvements to the building’s entryway and security</u>	
4		<u>(Montgomery County) .....</u>	<u>50,000</u>
5	(BF)	<u>Dream Catcher Meadows. Provide a grant equal to the lesser</u>	
6		<u>of (i) \$50,000 or (ii) the amount of the matching fund provided,</u>	
7		<u>to the Board of Directors of the 7th Generation Foundation,</u>	
8		<u>Incorporated for the acquisition, planning, design,</u>	
9		<u>construction, repair, renovation, reconstruction, site</u>	
10		<u>improvement, and capital equipping of Dream Catcher</u>	
11		<u>Meadows, including fencing and farm-related outbuildings</u>	
12		<u>(Montgomery County) .....</u>	<u>50,000</u>
13	(BG)	<u>Gandhi Brigade Youth Media. Provide a grant equal to the</u>	
14		<u>lesser of (i) \$75,000 or (ii) the amount of the matching fund</u>	
15		<u>provided, to the Board of Directors of Gandhi Brigade</u>	
16		<u>Incorporated for the Gandhi Brigade Youth Media program.</u>	
17		<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
18		<u>may consist of in kind contributions or funds expended prior to</u>	
19		<u>the effective date of this Act (Montgomery County) .....</u>	<u>75,000</u>
20	(BH)	<u>National Center for Children and Families. Provide a grant</u>	
21		<u>equal to the lesser of (i) \$75,000 or (ii) the amount of the</u>	
22		<u>matching fund provided, to the Board of Trustees of The</u>	
23		<u>National Center for Children and Families, Inc. for the</u>	
24		<u>acquisition, planning, design, construction, repair, renovation,</u>	
25		<u>reconstruction, site improvement, and capital equipping of the</u>	
26		<u>National Center for Children and Families campus, including</u>	
27		<u>the installation of emergency generators and resurfacing of the</u>	
28		<u>driveway (Montgomery County) .....</u>	<u>75,000</u>
29	(BI)	<u>Nonprofit Village Center. Provide a grant equal to the lesser of</u>	
30		<u>(i) \$100,000 or (ii) the amount of the matching fund provided,</u>	
31		<u>to the Board of Directors of The Nonprofit Village Center, Inc.</u>	
32		<u>for the acquisition, planning, design, construction, repair,</u>	
33		<u>renovation, reconstruction, site improvement, and capital</u>	
34		<u>equipping of a facility to house nonprofit organizations</u>	
35		<u>(Montgomery County) .....</u>	<u>100,000</u>
36	(BJ)	<u>Noyes Children’s Library Renovation. Provide a grant equal to</u>	
37		<u>the lesser of (i) \$100,000 or (ii) the amount of the matching fund</u>	
38		<u>provided, to the Board of Directors of the Noyes Children’s</u>	
39		<u>Library Foundation, Inc. for the acquisition, planning, design,</u>	
40		<u>construction, repair, renovation, reconstruction, site</u>	
41		<u>improvement, and capital equipping of the Noyes Children’s</u>	
42		<u>Library (Montgomery County).....</u>	<u>100,000</u>

1	(BK)	<u>Our House Youth Home. Provide a grant equal to the lesser of</u>	
2		<u>(i) \$95,000 or (ii) the amount of the matching fund provided, to</u>	
3		<u>the Board of Directors of Our House Youth Home, Inc. for the</u>	
4		<u>acquisition, planning, design, construction, repair, renovation,</u>	
5		<u>reconstruction, site improvement, and capital equipping of a</u>	
6		<u>new dormitory at Our House Youth Home. Notwithstanding</u>	
7		<u>Section 1(5) of this Act, the matching fund may consist of real</u>	
8		<u>property or funds expended prior to the effective date of this</u>	
9		<u>Act (Montgomery County).....</u>	<u>95,000</u>
10	(BL)	<u>RCI Group Home Renovations. Provide a grant equal to the</u>	
11		<u>lesser of (i) \$175,000 or (ii) the amount of the matching fund</u>	
12		<u>provided, to the Board of Directors of Residential Continuum,</u>	
13		<u>Inc. for the acquisition, planning, design, construction, repair,</u>	
14		<u>renovation, reconstruction, site improvement, and capital</u>	
15		<u>equipping of RCI group homes (Montgomery County) .....</u>	<u>175,000</u>
16	(BM)	<u>Rockville Senior Center. Provide a grant equal to the lesser of</u>	
17		<u>(i) \$125,000 or (ii) the amount of the matching fund provided,</u>	
18		<u>to the Mayor and City Council of the City of Rockville for the</u>	
19		<u>acquisition, planning, design, construction, repair, renovation,</u>	
20		<u>reconstruction, site improvement, and capital equipping of the</u>	
21		<u>Rockville Senior Center (Montgomery County) .....</u>	<u>125,000</u>
22	(BN)	<u>TLC’s Katherine Thomas School. Provide a grant equal to the</u>	
23		<u>lesser of (i) \$75,000 or (ii) the amount of the matching fund</u>	
24		<u>provided, to the Board of Trustees of TLC – The Treatment and</u>	
25		<u>Learning Centers, Inc. for the acquisition, planning, design,</u>	
26		<u>construction, repair, renovation, reconstruction, site</u>	
27		<u>improvement, and capital equipping of TLC’s Katherine</u>	
28		<u>Thomas School, including repairs to the school’s roof and the</u>	
29		<u>installation of playground equipment (Montgomery County) ...</u>	<u>75,000</u>
30	(BO)	<u>Winter Growth. Provide a grant equal to the lesser of (i)</u>	
31		<u>\$30,000 or (ii) the amount of the matching fund provided, to the</u>	
32		<u>Board of Directors of Winter Growth, Inc. for the acquisition,</u>	
33		<u>planning, design, construction, repair, renovation,</u>	
34		<u>reconstruction, site improvement, and capital equipping of the</u>	
35		<u>Winter Growth facility, including repairs to the building’s roof</u>	
36		<u>and HVAC system. Notwithstanding Section 1(5) of this Act,</u>	
37		<u>the matching fund may consist of funds expended prior to the</u>	
38		<u>effective date of this Act (Montgomery County).....</u>	<u>30,000</u>
39	(BP)	<u>Armory Plaza. Provide a grant equal to the lesser of (i)</u>	
40		<u>\$100,000 or (ii) the amount of the matching fund provided, to</u>	
41		<u>the Board of Directors of the Hyattsville Community</u>	

1		<u>Development Corporation for the acquisition, planning, design,</u>	
2		<u>construction, repair, renovation, reconstruction, site</u>	
3		<u>improvement, and capital equipping of Armory Plaza.</u>	
4		<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
5		<u>may consist of real property (Prince George’s County).....</u>	<u>100,000</u>
6	(BQ)	<u>Bishop McNamara High School Gymnasium. Provide a grant</u>	
7		<u>equal to the lesser of (i) \$50,000 or (ii) the amount of the</u>	
8		<u>matching fund provided, to the Board of Directors of Bishop</u>	
9		<u>McNamara High School, Inc. for the acquisition, planning,</u>	
10		<u>design, construction, repair, renovation, reconstruction, site</u>	
11		<u>improvement, and capital equipping of the gymnasium at</u>	
12		<u>Bishop McNamara High School. Notwithstanding Section 1(5)</u>	
13		<u>of this Act, the matching fund may consist of in kind</u>	
14		<u>contributions or funds expended prior to the effective date of</u>	
15		<u>this Act (Prince George’s County).....</u>	<u>50,000</u>
16	(BR)	<u>Bowie Senior Center. Provide a grant of \$50,000 to the Mayor</u>	
17		<u>and City Council of the City of Bowie for the acquisition,</u>	
18		<u>planning, design, construction, repair, renovation,</u>	
19		<u>reconstruction, site improvement, and capital equipping of the</u>	
20		<u>Bowie Senior Center (Prince George’s County).....</u>	<u>50,000</u>
21	(BS)	<u>Bowie Volunteer Fire Department. Provide a grant equal to the</u>	
22		<u>lesser of (i) \$75,000 or (ii) the amount of the matching fund</u>	
23		<u>provided, to the Board of Directors of the Bowie Volunteer Fire</u>	
24		<u>Department and Rescue Squad, Inc. for the acquisition,</u>	
25		<u>planning, design, construction, repair, renovation,</u>	
26		<u>reconstruction, site improvement, and capital equipping of the</u>	
27		<u>Bowie Volunteer Fire Department facility (Prince George’s</u>	
28		<u>County) .....</u>	<u>75,000</u>
29	(BT)	<u>Boys and Girls Club Sports Park. Provide a grant equal to the</u>	
30		<u>lesser of (i) \$50,000 or (ii) the amount of the matching fund</u>	
31		<u>provided, to the Board of Directors of the Prince George’s</u>	
32		<u>County Boys &amp; Girls Club, Inc. for the acquisition, planning,</u>	
33		<u>design, construction, repair, renovation, reconstruction, site</u>	
34		<u>improvement, and capital equipping of Boys and Girls Club</u>	
35		<u>Sports Park, including improvements to the sports fields and</u>	
36		<u>parking lot. Notwithstanding Section 1(5) of this Act, the</u>	
37		<u>matching fund may consist of real property (Prince George’s</u>	
38		<u>County) .....</u>	<u>50,000</u>
39	(BU)	<u>Broad Creek Recreation and Wellness Project. Provide a grant</u>	
40		<u>equal to the lesser of (i) \$25,000 or (ii) the amount of the</u>	
41		<u>matching fund provided, to the Board of Directors of St. John’s</u>	
42		<u>Broad Creek Episcopal Church for the Broad Creek Recreation</u>	

1		<u>and Wellness Project. Notwithstanding Section 1(5) of this Act,</u>	
2		<u>the matching fund may consist of real property or in kind</u>	
3		<u>contributions (Prince George’s County).....</u>	<u>25,000</u>
4	(BV)	<u>Calvary Breath of Life Community Center. Provide a grant</u>	
5		<u>equal to the lesser of (i) \$100,000 or (ii) the amount of the</u>	
6		<u>matching fund provided, to the Board of Directors of the</u>	
7		<u>Calvary Community Development Corporation for the</u>	
8		<u>acquisition, planning, design, construction, repair, renovation,</u>	
9		<u>reconstruction, site improvement, and capital equipping of the</u>	
10		<u>Calvary Breath of Life Community Center. Notwithstanding</u>	
11		<u>Section 1(5) of this Act, the matching fund may consist of real</u>	
12		<u>property, in kind contributions, or funds expended prior to the</u>	
13		<u>effective date of this Act (Prince George’s County).....</u>	<u>100,000</u>
14	(BW)	<u>Camp Springs Elks Lodge No. 2332. Provide a grant equal to</u>	
15		<u>the lesser of (i) \$25,000 or (ii) the amount of the matching fund</u>	
16		<u>provided, to the Board of Directors of the Camp Springs Elks</u>	
17		<u>Lodge No. 2332, Benevolent and Protective Order of Elks of the</u>	
18		<u>United States of America, Incorporated for the acquisition,</u>	
19		<u>planning, design, construction, repair, renovation,</u>	
20		<u>reconstruction, site improvement, and capital equipping of the</u>	
21		<u>Camp Springs Elks Lodge No. 2332. Notwithstanding Section</u>	
22		<u>1(5) of this Act, the matching fund may consist of funds</u>	
23		<u>expended prior to the effective date of this Act (Prince George’s</u>	
24		<u>County) .....</u>	<u>25,000</u>
25	(BX)	<u>College Park Early Learning Center. Provide a grant equal to</u>	
26		<u>the lesser of (i) \$100,000 or (ii) the amount of the matching fund</u>	
27		<u>provided, to the Board of Directors of The Children’s Guild, Inc.</u>	
28		<u>for the acquisition, planning, design, construction, repair,</u>	
29		<u>renovation, reconstruction, site improvement, and capital</u>	
30		<u>equipping of the College Park Early Learning Center building</u>	
31		<u>(Prince George’s County).....</u>	<u>100,000</u>
32	(BY)	<u>Eagle Harbor Town Office. Provide a grant of \$100,000 to the</u>	
33		<u>Mayor and Board of Town Commissioners for the Town of Eagle</u>	
34		<u>Harbor for the Town of Eagle Harbor (Prince George’s</u>	
35		<u>County) .....</u>	<u>100,000</u>
36	(BZ)	<u>Greenbelt Station Hiker and Biker Trail. Provide a grant equal</u>	
37		<u>to the lesser of (i) \$75,000 or (ii) the amount of the matching</u>	
38		<u>fund provided, to the Mayor and City Council of the City of</u>	
39		<u>Greenbelt for the acquisition, planning, design, construction,</u>	
40		<u>repair, renovation, reconstruction, site improvement, and</u>	
41		<u>capital equipping of the Greenbelt Station Hiker and Biker</u>	
42		<u>Trail (Prince George’s County) .....</u>	<u>75,000</u>

1	(CA)	<u>Maryland Intergenerational Family Life Center. Provide a</u>	
2		<u>grant equal to the lesser of (i) \$50,000 or (ii) the amount of the</u>	
3		<u>matching fund provided, to the Board of Trustees of the Judah</u>	
4		<u>Temple A.M.E. Zion Church for the acquisition, planning,</u>	
5		<u>design, construction, repair, renovation, reconstruction, site</u>	
6		<u>improvement, and capital equipping of the Maryland</u>	
7		<u>Intergenerational Family Life Center (Prince George's</u>	
8		<u>County) .....</u>	<u>50,000</u>
9	(CB)	<u>Mount Rainier Civic Center. Provide a grant equal to the lesser</u>	
10		<u>of (i) \$100,000 or (ii) the amount of the matching fund provided,</u>	
11		<u>to the Mayor and City Council of the City of Mount Rainier for</u>	
12		<u>the acquisition, planning, design, construction, repair,</u>	
13		<u>renovation, reconstruction, site improvement, and capital</u>	
14		<u>equipping of the Mount Rainier Civic Center building.</u>	
15		<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
16		<u>may consist of real property or in kind contributions (Prince</u>	
17		<u>George's County) .....</u>	<u>100,000</u>
18	(CC)	<u>Prince George's County Volunteer Marine, Fire and Rescue</u>	
19		<u>Department. Provide a grant equal to the lesser of (i) \$50,000</u>	
20		<u>or (ii) the amount of the matching fund provided, to the Board</u>	
21		<u>of Directors of the Prince George's County Volunteer Marine,</u>	
22		<u>Fire and Rescue Department, Inc. for the acquisition, planning,</u>	
23		<u>design, construction, repair, renovation, reconstruction, site</u>	
24		<u>improvement, and capital equipping of the facilities for Station</u>	
25		<u>57. Notwithstanding Section 1(5) of this Act, the matching fund</u>	
26		<u>may consist of real property (Prince George's County).....</u>	<u>50,000</u>
27	(CD)	<u>Public Plaza and Community Overlook. Provide a grant equal</u>	
28		<u>to the lesser of (i) \$25,000 or (ii) the amount of the matching</u>	
29		<u>fund provided, to the Board of Directors of the Love Never Fails</u>	
30		<u>International Church, Inc. for the acquisition, planning,</u>	
31		<u>design, construction, repair, renovation, reconstruction, site</u>	
32		<u>improvement, and capital equipping of a public plaza and a</u>	
33		<u>community overlook (Prince George's County) .....</u>	<u>25,000</u>
34	(CE)	<u>Riverfront Park Hiker and Biker Path. Provide a grant equal</u>	
35		<u>to the lesser of (i) \$50,000 or (ii) the amount of the matching</u>	
36		<u>fund provided, to the Mayor and City Council of the City of</u>	
37		<u>Laurel for the acquisition, planning, design, construction,</u>	
38		<u>repair, renovation, reconstruction, site improvement, and</u>	
39		<u>capital equipping of the Riverfront Park Hiker and Biker Path</u>	
40		<u>(Prince George's County).....</u>	<u>50,000</u>
41	(CF)	<u>St. Thomas Methodist Church Restoration. Provide a grant of</u>	

1		<u>\$25,000 to the Board of Trustees of Christ United Methodist</u>	
2		<u>Church for the acquisition, planning, design, construction,</u>	
3		<u>repair, renovation, reconstruction, site improvement, and</u>	
4		<u>capital equipping of St. Thomas Methodist Church (Prince</u>	
5		<u>George’s County) .....</u>	<u>25,000</u>
6	(CG)	<u>The Arc of Prince George’s County. Provide a grant equal to the</u>	
7		<u>lesser of (i) \$100,000 or (ii) the amount of the matching fund</u>	
8		<u>provided, to the Board of Directors of The Arc of Prince George’s</u>	
9		<u>County, Inc. for the acquisition, planning, design, construction,</u>	
10		<u>repair, renovation, reconstruction, site improvement, and</u>	
11		<u>capital equipping of The Arc of Prince George’s County</u>	
12		<u>building, including site development of the parking lot.</u>	
13		<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
14		<u>may consist of real property (Prince George’s County).....</u>	<u>100,000</u>
15	(CH)	<u>St. Mary’s Nursing Center. Provide a grant equal to the lesser</u>	
16		<u>of (i) \$75,000 or (ii) the amount of the matching fund provided,</u>	
17		<u>to the Board of Trustees of the St. Mary’s Nursing Center, Inc.</u>	
18		<u>for the acquisition, planning, design, construction, repair,</u>	
19		<u>renovation, reconstruction, site improvement, and capital</u>	
20		<u>equipping of the St. Mary’s Nursing Center building (St. Mary’s</u>	
21		<u>County) .....</u>	<u>75,000</u>
22	(CI)	<u>Avalon Theatre. Provide a grant equal to the lesser of (i)</u>	
23		<u>\$150,000 or (ii) the amount of the matching fund provided, to</u>	
24		<u>the Board of Trustees of The Avalon Foundation, Inc. for the</u>	
25		<u>acquisition, planning, design, construction, repair, renovation,</u>	
26		<u>reconstruction, site improvement, and capital equipping of the</u>	
27		<u>Avalon Theatre (Talbot County) .....</u>	<u>150,000</u>
28	(CJ)	<u>The Maryland Theatre. Provide a grant equal to the lesser of</u>	
29		<u>(i) \$200,000 or (ii) the amount of the matching fund provided,</u>	
30		<u>to the Board of Directors of the Maryland Theatre Association,</u>	
31		<u>Inc. for the acquisition, planning, design, construction, repair,</u>	
32		<u>renovation, reconstruction, site improvement, and capital</u>	
33		<u>equipping of the Maryland Theatre (Washington County) .....</u>	<u>200,000</u>
34	(CK)	<u>Rotary Labyrinth. Provide a grant equal to the lesser of (i)</u>	
35		<u>\$100,000 or (ii) the amount of the matching fund provided, to</u>	
36		<u>the Board of Trustees of the Rotary Club of Salisbury</u>	
37		<u>Foundation, Inc. for the acquisition, planning, design,</u>	
38		<u>construction, repair, renovation, reconstruction, site</u>	
39		<u>improvement, and capital equipping of the Rotary Labyrinth</u>	
40		<u>project. Notwithstanding Section 1(5) of this Act, the matching</u>	
41		<u>fund may consist of real property or in kind contributions</u>	
42		<u>(Wicomico County).....</u>	<u>100,000</u>

1 (CL) Pocomoke Little League. Provide a grant equal to the lesser of  
 2 (i) \$50,000 or (ii) the amount of the matching fund provided, to  
 3 the Board of Directors of the Pocomoke Little League, Inc. for  
 4 the Pocomoke Little League baseball field. Notwithstanding  
 5 Section 1(5) of this Act, the matching fund may consist of in  
 6 kind contributions (Worcester County) ..... 50,000

7 ZA03 LOCAL HOUSE OF DELEGATES INITIATIVES

8 ~~(A) .....~~ ~~8,000,000~~

9 (A) Bay Community Support Services Group Homes. Provide a  
 10 grant equal to the lesser of (i) \$26,000 or (ii) the amount of the  
 11 matching fund provided, to the Board of Directors of Bay  
 12 Community Support Services, Inc. for the acquisition, planning,  
 13 design, construction, repair, renovation, reconstruction, site  
 14 improvement, and capital equipping of various group homes for  
 15 Bay Community Support Services, including repairs to the  
 16 buildings' roofs and the replacement of sewage line connections  
 17 (Statewide) ..... 26,000

18 (B) Camp Potomac. Provide a grant equal to the lesser of (i) \$25,000  
 19 or (ii) the amount of the matching fund provided, to the Board  
 20 of Directors of the Laurel Highlands Council, Inc., Boy Scouts  
 21 of America for the acquisition, planning, design, construction,  
 22 repair, renovation, reconstruction, site improvement, and  
 23 capital equipping of a new shower house facility at Camp  
 24 Potomac (Allegany County) ..... 25,000

25 (C) Frostburg Museum Relocation Project. Provide a grant equal to  
 26 the lesser of (i) \$75,000 or (ii) the amount of the matching fund  
 27 provided, to the Board of Directors of The Frostburg Museum  
 28 Association for the acquisition, planning, design, construction,  
 29 repair, renovation, reconstruction, site improvement, and  
 30 capital equipping of the Frostburg Museum, including the  
 31 installation of an elevator system. Notwithstanding Section 1(5)  
 32 of this Act, the matching fund may consist of real property  
 33 (Allegany County) ..... 75,000

34 (D) Annapolis Maritime Museum and Park. Provide a grant equal  
 35 to the lesser of (i) \$75,000 or (ii) the amount of the matching  
 36 fund provided, to the Board of Directors of the Annapolis  
 37 Maritime Museum, Inc. for the acquisition, planning, design,  
 38 construction, repair, renovation, reconstruction, site  
 39 improvement, and capital equipping of the Back Creek Campus  
 40 of the Annapolis Maritime Museum and Park. Notwithstanding



1 Section 1(5) of this Act, the matching fund may consist of real  
2 property, in kind contributions, or funds expended prior to the  
3 effective date of this Act (Anne Arundel County)..... 75,000

4 (E) Annapolis Masonic Lodge No. 89. Provide a grant of \$80,000 to  
5 the Board of Trustees of the Annapolis Masonic Lodge No. 89  
6 for the acquisition, planning, design, construction, repair,  
7 renovation, reconstruction, site improvement, and capital  
8 equipping of the Annapolis Masonic Lodge No. 89 at the historic  
9 “Mann’s Tavern” building (Anne Arundel County) ..... 80,000

10 (F) Hancock’s Resolution Visitor Center and Barn. Provide a grant  
11 equal to the lesser of (i) \$125,000 or (ii) the amount of the  
12 matching fund provided, to the County Executive and County  
13 Council of Anne Arundel County and the Board of Directors of  
14 the Friends of Hancock’s Resolution, Inc. for the acquisition,  
15 planning, design, construction, repair, renovation,  
16 reconstruction, site improvement, and capital equipping of a  
17 visitor center and barn at Hancock’s Resolution Historic Park  
18 (Anne Arundel County)..... 125,000

19 (G) Light House Bistro and Culinary Training Center. Provide a  
20 grant equal to the lesser of (i) \$160,000 or (ii) the amount of the  
21 matching fund provided, to the Board of Directors of The Light  
22 House Inc. for the acquisition, planning, design, construction,  
23 repair, renovation, reconstruction, site improvement, and  
24 capital equipping of the Light House Bistro and Culinary  
25 Training Center. Notwithstanding Section 1(5) of this Act, the  
26 matching fund may consist of funds expended prior to the  
27 effective date of this Act (Anne Arundel County)..... 160,000

28 (H) Lloyd Keaser Community Center. Provide a grant equal to the  
29 lesser of (i) \$35,000 or (ii) the amount of the matching fund  
30 provided, to the Board of Directors of the Taxpayers  
31 Improvement Association of Patapsco Park, Inc. for the  
32 acquisition, planning, design, construction, repair, renovation,  
33 reconstruction, site improvement, and capital equipping of the  
34 Lloyd Keaser Community Center, including repairs to the  
35 building’s roof, bathrooms, and HVAC system.  
36 Notwithstanding Section 1(5) of this Act, the matching fund  
37 may consist of real property (Anne Arundel County) ..... 35,000

38 (I) Samaritan House. Provide a grant equal to the lesser of (i)  
39 \$50,000 or (ii) the amount of the matching fund provided, to the  
40 Board of Directors of the Samaritan Houses, Inc. for the  
41 Samaritan House project. Notwithstanding Section 1(5) of this  
42 Act, the matching fund may consist of real property or funds

1		<u>expended prior to the effective date of this Act (Anne Arundel</u>	
2		<u>County).....</u>	<u>50,000</u>
3	(J)	<u>Severn Danza Park. Provide a grant equal to the lesser of (i)</u>	
4		<u>\$200,000 or (ii) the amount of the matching fund provided, to</u>	
5		<u>the County Executive and County Council of Anne Arundel</u>	
6		<u>County and the Board of Directors of the Severn Athletic Club,</u>	
7		<u>Incorporated for the acquisition, planning, design, construction,</u>	
8		<u>repair, renovation, reconstruction, site improvement, and</u>	
9		<u>capital equipping of field lights at the Severn Danza Park (Anne</u>	
10		<u>Arundel County) .....</u>	<u>200,000</u>
11	(K)	<u>The Bernie House. Provide a grant equal to the lesser of (i)</u>	
12		<u>\$130,000 or (ii) the amount of the matching fund provided, to</u>	
13		<u>the Board of Directors of The Bernie House, Inc. for the</u>	
14		<u>acquisition, planning, design, construction, repair, renovation,</u>	
15		<u>reconstruction, site improvement, and capital equipping of a</u>	
16		<u>transitional housing facility for The Bernie House.</u>	
17		<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
18		<u>may consist of in kind contributions (Anne Arundel County) ...</u>	<u>130,000</u>
19	(L)	<u>EMAGE Center. Provide a grant equal to the lesser of (i)</u>	
20		<u>\$125,000 or (ii) the amount of the matching fund provided, to</u>	
21		<u>the Board of Directors of CityWide Youth Development Inc. for</u>	
22		<u>the acquisition, planning, design, construction, repair,</u>	
23		<u>renovation, reconstruction, site improvement, and capital</u>	
24		<u>equipping of the EMAGE Center facility. Notwithstanding</u>	
25		<u>Section 1(5) of this Act, the matching fund may consist of funds</u>	
26		<u>expended prior to the effective date of this Act (Baltimore City) .</u>	<u>125,000</u>
27	(M)	<u>Garrett–Jacobs Mansion. Provide a grant equal to the lesser of</u>	
28		<u>(i) \$200,000 or (ii) the amount of the matching fund provided,</u>	
29		<u>to the Board of Trustees of the Garrett–Jacobs Mansion</u>	
30		<u>Endowment Fund, Inc. for the acquisition, planning, design,</u>	
31		<u>construction, repair, renovation, reconstruction, site</u>	
32		<u>improvement, and capital equipping of the Garrett–Jacobs</u>	
33		<u>Mansion. Notwithstanding Section 1(5) of this Act, the</u>	
34		<u>matching fund may consist of in kind contributions or funds</u>	
35		<u>expended prior to the effective date of this Act (Baltimore City)</u>	<u>200,000</u>
36	(N)	<u>Harford House Project. Provide a grant of \$200,000 to the Board</u>	
37		<u>of Directors of the Govans Ecumenical Development</u>	
38		<u>Corporation for the acquisition, planning, design, construction,</u>	
39		<u>repair, renovation, reconstruction, site improvement, and</u>	
40		<u>capital equipping of the Harford House (Baltimore City) .....</u>	<u>200,000</u>
41	(O)	<u>Harvey Johnson Community Center. Provide a grant equal to</u>	

- 1 the lesser of (i) \$200,000 or (ii) the amount of the matching fund  
 2 provided, to the Board of Directors of the Beloved Community  
 3 Services Corporation for the acquisition, planning, design,  
 4 construction, repair, renovation, reconstruction, site  
 5 improvement, and capital equipping of the Harvey Johnson  
 6 Community Center. Notwithstanding Section 1(5) of this Act,  
 7 the matching fund may consist of in kind contributions  
 8 (Baltimore City)..... 200,000
- 9 (P) Hollins Market. Provide a grant equal to the lesser of (i)  
 10 \$250,000 or (ii) the amount of the matching fund provided, to  
 11 the Board of Directors of the War Horse Cities Community  
 12 Development Corporation, Inc. for the acquisition, planning,  
 13 design, construction, repair, renovation, reconstruction, site  
 14 improvement, and capital equipping of Hollins Market  
 15 (Baltimore City) ..... 250,000
- 16 (Q) Kappa Alpha Psi Youth and Community Center. Provide a  
 17 grant equal to the lesser of (i) \$52,000 or (ii) the amount of the  
 18 matching fund provided, to the Board of Directors of the Kappa  
 19 Alpha Psi Foundation of Metropolitan Baltimore, Inc. for the  
 20 acquisition, planning, design, construction, repair, renovation,  
 21 reconstruction, site improvement, and capital equipping of the  
 22 Kappa Alpha Psi Youth and Community Center.  
 23 Notwithstanding Section 1(5) of this Act, the matching fund  
 24 may consist of real property or funds expended prior to the  
 25 effective date of this Act (Baltimore City) ..... 52,000
- 26 (R) Langston Hughes Community, Business and Resource Center.  
 27 Provide a grant equal to the lesser of (i) \$250,000 or (ii) the  
 28 amount of the matching fund provided, to the Board of Directors  
 29 of Youth Educational Services Incorporated for the acquisition,  
 30 planning, design, construction, repair, renovation,  
 31 reconstruction, site improvement, and capital equipping of the  
 32 Langston Hughes Community, Business and Resource Center.  
 33 Notwithstanding Section 1(5) of this Act, the matching fund  
 34 may consist of in kind contributions or funds expended prior to  
 35 the effective date of this Act (Baltimore City) ..... 250,000
- 36 (S) Maryland Art Place. Provide a grant of \$125,000 to the Board  
 37 of Trustees of Maryland Art Place, Inc. for the acquisition,  
 38 planning, design, construction, repair, renovation,  
 39 reconstruction, site improvement, and capital equipping of the  
 40 Maryland Art Place building, including the installation of  
 41 HVAC systems, subject to a requirement that the grantee  
 42 provide and expend a matching fund of \$70,000.  
 43 Notwithstanding Section 1(5) of this Act, the matching fund

1		<u>may consist of funds expended prior to the effective date of this</u>	
2		<u>Act (Baltimore City) .....</u>	<u>125,000</u>
3	(T)	<u>Village Learning Place. Provide a grant equal to the lesser of (i)</u>	
4		<u>\$50,000 or (ii) the amount of the matching fund provided, to the</u>	
5		<u>Board of Directors of The Village Learning Place, Inc. for the</u>	
6		<u>acquisition, planning, design, construction, repair, renovation,</u>	
7		<u>reconstruction, site improvement, and capital equipping of The</u>	
8		<u>Village Learning Place building, including repairs to the</u>	
9		<u>building's roof. Notwithstanding Section 1(5) of this Act, the</u>	
10		<u>matching fund may consist of in kind contributions (Baltimore</u>	
11		<u>City).....</u>	<u>50,000</u>
12	(U)	<u>Morning Star Family Life Center. Provide a grant equal to the</u>	
13		<u>lesser of (i) \$100,000 or (ii) the amount of the matching fund</u>	
14		<u>provided, to the Board of Directors of the MSBC Five Star</u>	
15		<u>Program, Inc. for the acquisition, planning, design,</u>	
16		<u>construction, repair, renovation, reconstruction, site</u>	
17		<u>improvement, and capital equipping of the Morning Star</u>	
18		<u>Family Life Center. Notwithstanding Section 1(5) of this Act,</u>	
19		<u>the matching fund may consist of real property, in kind</u>	
20		<u>contributions, or funds expended prior to the effective date of</u>	
21		<u>this Act (Baltimore County) .....</u>	<u>100,000</u>
22	(V)	<u>National Center on Institutions and Alternatives Expansion.</u>	
23		<u>Provide a grant equal to the lesser of (i) \$225,000 or (ii) the</u>	
24		<u>amount of the matching fund provided, to the Board of Directors</u>	
25		<u>of the National Center on Institutions and Alternatives, Inc. for</u>	
26		<u>the acquisition, planning, design, construction, repair,</u>	
27		<u>renovation, reconstruction, site improvement, and capital</u>	
28		<u>equipping of the National Center on Institutions and</u>	
29		<u>Alternatives facility (Baltimore County).....</u>	<u>225,000</u>
30	(W)	<u>Natural History Society of Maryland. Provide a grant equal to</u>	
31		<u>the lesser of (i) \$215,000 or (ii) the amount of the matching fund</u>	
32		<u>provided, to the Board of Trustees of The Natural History</u>	
33		<u>Society of Maryland, Inc. for the acquisition, planning, design,</u>	
34		<u>construction, repair, renovation, reconstruction, site</u>	
35		<u>improvement, and capital equipping of the collections and</u>	
36		<u>learning center at the Natural History Society of Maryland</u>	
37		<u>facility. Notwithstanding Section 1(5) of this Act, the matching</u>	
38		<u>fund may consist of real property, in kind contributions, or</u>	
39		<u>funds expended prior to the effective date of this Act (Baltimore</u>	
40		<u>County).....</u>	<u>215,000</u>
41	(X)	<u>New Town High School Stadium. Provide a grant equal to the</u>	
42		<u>lesser of (i) \$100,000 or (ii) the amount of the matching fund</u>	

1		<u>provided, to the County Executive and County Council of</u>	
2		<u>Baltimore County for the acquisition, planning, design,</u>	
3		<u>construction, repair, renovation, reconstruction, site</u>	
4		<u>improvement, and capital equipping of the New Town High</u>	
5		<u>School Stadium (Baltimore County).....</u>	<u>100,000</u>
6	(Y)	<u>Penn-Mar Human Services Day Learning Center. Provide a</u>	
7		<u>grant equal to the lesser of (i) \$100,000 or (ii) the amount of the</u>	
8		<u>matching fund provided, to the Board of Directors of the</u>	
9		<u>Penn-Mar Organization, Inc. for the acquisition, planning,</u>	
10		<u>design, construction, repair, renovation, reconstruction, site</u>	
11		<u>improvement, and capital equipping of the Penn-Mar Human</u>	
12		<u>Services Day Learning Center, located in Baltimore County.</u>	
13		<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
14		<u>may consist of in kind contributions (Baltimore County) .....</u>	<u>100,000</u>
15	(Z)	<u>Windsor Mill Community Outreach Center. Provide a grant</u>	
16		<u>equal to the lesser of (i) \$100,000 or (ii) the amount of the</u>	
17		<u>matching fund provided, to the Board of Trustees for The</u>	
18		<u>Redeemed Christian Church of God, Jesus House, Baltimore for</u>	
19		<u>the acquisition, planning, design, construction, repair,</u>	
20		<u>renovation, reconstruction, site improvement, and capital</u>	
21		<u>equipping of the Windsor Mill Community Outreach Center.</u>	
22		<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
23		<u>may consist of real property, in kind contributions, or funds</u>	
24		<u>expended prior to the effective date of this Act (Baltimore</u>	
25		<u>County).....</u>	<u>100,000</u>
26	(AA)	<u>Boys and Girls Club of Westminster. Provide a grant equal to</u>	
27		<u>the lesser of (i) \$75,000 or (ii) the amount of the matching fund</u>	
28		<u>provided, to the Board of Directors of The Boys &amp; Girls Club of</u>	
29		<u>Westminster, Inc. for the acquisition, planning, design,</u>	
30		<u>construction, repair, renovation, reconstruction, site</u>	
31		<u>improvement, and capital equipping of the Boys and Girls Club</u>	
32		<u>facility (Carroll County) .....</u>	<u>75,000</u>
33	(AB)	<u>Carroll County Veterans Independence Project. Provide a grant</u>	
34		<u>equal to the lesser of (i) \$50,000 or (ii) the amount of the</u>	
35		<u>matching fund provided, to the Board of Directors of the Carroll</u>	
36		<u>County Veterans Independence Project, Inc. for the acquisition,</u>	
37		<u>planning, design, construction, repair, renovation,</u>	
38		<u>reconstruction, site improvement, and capital equipping of the</u>	
39		<u>Carroll County Veterans Independence Project facility.</u>	
40		<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
41		<u>may consist of real property or in kind contributions (Carroll</u>	
42		<u>County).....</u>	<u>50,000</u>

- 1        (AC)        Gamber and Community Fire Company Carnival Grounds. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Gamber and Community Fire Company for the Gamber and Community Fire Company, including upgrades to and burial of the electric service (Carroll County)..... 25,000

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- 7        (AD)        Perryville Railroad Monument Sign. Provide a grant of \$25,000 to the Mayor and Town Commissioners of the Town of Perryville for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a railroad monument sign (Cecil County)..... 25,000

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- 12       (AE)        Indian Head Center for the Arts. Provide a grant equal to the lesser of (i) \$60,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Indian Head Center for the Arts, Inc. and the Mayor and Town Council of the Town of Indian Head for the Arts Black Box Theatre. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Charles County) ..... 60,000

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- 19       (AF)        Indian Head Recreation Center. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Indian Head for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a community recreation center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Charles County) ..... 200,000

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- 27       (AG)        Maces Lane Community Center. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Good Shepherd Association for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Maces Lane Community Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Dorchester County)..... 200,000

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- 36       (AH)        Boys and Girls Club of Frederick County. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Boys & Girls Club of Frederick County, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Boys and Girls Club facility. Notwithstanding Section 1(5) of this Act, the matching

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1		<u>fund may consist of real property (Frederick County) .....</u>	<u>150,000</u>
2	(AI)	<u>Culler Lake Revitalization. Provide a grant equal to the lesser</u>	
3		<u>of (i) \$150,000 or (ii) the amount of the matching fund provided,</u>	
4		<u>to the Mayor and Board of Aldermen of the City of Frederick for</u>	
5		<u>the acquisition, planning, design, construction, repair,</u>	
6		<u>renovation, reconstruction, site improvement, and capital</u>	
7		<u>equipping of projects at Culler Lake. Notwithstanding Section</u>	
8		<u>1(5) of this Act, the matching fund may consist of in kind</u>	
9		<u>contributions (Frederick County) .....</u>	<u>150,000</u>
10	(AJ)	<u>Bloomington Water Distribution System. Provide a grant equal</u>	
11		<u>to the lesser of (i) \$64,000 or (ii) the amount of the matching</u>	
12		<u>fund provided, to the Board of County Commissioners of Garrett</u>	
13		<u>County for the acquisition, planning, design, construction,</u>	
14		<u>repair, renovation, reconstruction, site improvement, and</u>	
15		<u>capital equipping of storage tanks at the Bloomington Water</u>	
16		<u>Distribution System facility (Garrett County) .....</u>	<u>64,000</u>
17	(AK)	<u>Aberdeen Proving Ground Discovery Preview Center. Provide a</u>	
18		<u>grant of \$250,000 to the Board of Directors of the Aberdeen</u>	
19		<u>Proving Ground Centennial Celebration Association, Inc. for</u>	
20		<u>the acquisition, planning, design, construction, repair,</u>	
21		<u>renovation, reconstruction, site improvement, and capital</u>	
22		<u>equipping of the Aberdeen Proving Ground Discovery Preview</u>	
23		<u>Center, subject to a requirement that the grantee provide and</u>	
24		<u>expend a matching fund of \$50,000. Notwithstanding Section</u>	
25		<u>1(5) of this Act, the matching fund may consist of real property</u>	
26		<u>or in kind contributions (Harford County) .....</u>	<u>250,000</u>
27	(AL)	<u>Historic Colored School. Provide a grant of \$96,000 to the Board</u>	
28		<u>of Directors of Community Projects of Havre de Grace, Inc. for</u>	
29		<u>the acquisition, planning, design, construction, repair,</u>	
30		<u>renovation, reconstruction, site improvement, and capital</u>	
31		<u>equipping of the Historic Colored School (Harford County) .....</u>	<u>96,000</u>
32	(AM)	<u>Ellicott City Public Arts Project. Provide a grant of \$75,000 to</u>	
33		<u>the Board of Directors of The Fund for Art in Ellicott City, Inc.</u>	
34		<u>for the Ellicott City Public Arts Project (Howard County) .....</u>	<u>75,000</u>
35	(AN)	<u>Camp Fairlee. Provide a grant equal to the lesser of (i) \$50,000</u>	
36		<u>or (ii) the amount of the matching fund provided, to the Board</u>	
37		<u>of Directors of the Easter Seals Delaware &amp; Maryland's Eastern</u>	
38		<u>Shore, Inc. for the acquisition, planning, design, construction,</u>	
39		<u>repair, renovation, reconstruction, site improvement, and</u>	
40		<u>capital equipping of the Camp Fairlee facility (Kent County) ...</u>	<u>50,000</u>

- 1        (AO)        Arts on the Block Studio Expansion. Provide a grant equal to  
2        the lesser of (i) \$50,000 or (ii) the amount of the matching fund  
3        provided, to the Board of Directors of Artpreneurs, Inc. for the  
4        acquisition, planning, design, construction, repair, renovation,  
5        reconstruction, site improvement, and capital equipping of the  
6        Arts on the Block studio expansion. Notwithstanding Section  
7        1(5) of this Act, the matching fund may consist of in kind  
8        contributions (Montgomery County) ..... 50,000
  
- 9        (AP)        Bender Jewish Community Center of Greater Washington.  
10       Provide a grant equal to the lesser of (i) \$25,000 or (ii) the  
11       amount of the matching fund provided, to the Board of Directors  
12       of the Bender JCC of Greater Washington, Inc. for the  
13       acquisition, planning, design, construction, repair, renovation,  
14       reconstruction, site improvement, and capital equipping of the  
15       Bender Jewish Community Center, including improvements to  
16       the building’s entryway and security (Montgomery County)..... 25,000
  
- 17       (AQ)        Easter Seals Inter-Generational Center. Provide a grant equal  
18       to the lesser of (i) \$100,000 or (ii) the amount of the matching  
19       fund provided, to the Board of Directors of Easter Seals Serving  
20       DC/MD/VA, Inc. for the acquisition, planning, design,  
21       construction, repair, renovation, reconstruction, site  
22       improvement, and capital equipping of the Inter-Generational  
23       Center (Montgomery County) ..... 100,000
  
- 24       (AR)        Gandhi Brigade Youth Media. Provide a grant equal to the  
25       lesser of (i) \$75,000 or (ii) the amount of the matching fund  
26       provided, to the Board of Directors of Gandhi Brigade  
27       Incorporated for the Gandhi Brigade Youth Media program.  
28       Notwithstanding Section 1(5) of this Act, the matching fund  
29       may consist of in kind contributions or funds expended prior to  
30       the effective date of this Act (Montgomery County) ..... 75,000
  
- 31       (AS)        Ivymount School. Provide a grant equal to the lesser of (i)  
32       \$65,000 or (ii) the amount of the matching fund provided, to the  
33       Board of Directors of The Ivymount School, Inc. for the  
34       acquisition, planning, design, construction, repair, renovation,  
35       reconstruction, site improvement, and capital equipping of  
36       HVAC rooftop units at the Ivymount School. Notwithstanding  
37       Section 1(5) of this Act, the matching fund may consist of funds  
38       expended prior to the effective date of this Act (Montgomery  
39       County)..... 65,000
  
- 40       (AT)        Josiah Henson Park. Provide a grant equal to the lesser of (i)  
41       \$200,000 or (ii) the amount of the matching fund provided, to  
42       the Maryland-National Capital Park and Planning



1		<u>Commission for the acquisition, planning, design, construction,</u>	
2		<u>repair, renovation, reconstruction, site improvement, and</u>	
3		<u>capital equipping of the Josiah Henson Park. Notwithstanding</u>	
4		<u>Section 1(5) of this Act, the matching fund may consist of real</u>	
5		<u>property, in kind contributions, or funds expended prior to the</u>	
6		<u>effective date of this Act (Montgomery County) .....</u>	<u>200,000</u>
7	(AU)	<u>Metropolitan Ballet Theatre Expansion. Provide a grant equal</u>	
8		<u>to the lesser of (i) \$100,000 or (ii) the amount of the matching</u>	
9		<u>fund provided, to the Board of Directors of the Metropolitan</u>	
10		<u>Ballet Theatre, Inc. for the acquisition, planning, design,</u>	
11		<u>construction, repair, renovation, reconstruction, site</u>	
12		<u>improvement, and capital equipping of the Metropolitan Ballet</u>	
13		<u>Theatre. Notwithstanding Section 1(5) of this Act, the matching</u>	
14		<u>fund may consist of funds expended prior to the effective date of</u>	
15		<u>this Act (Montgomery County).....</u>	<u>100,000</u>
16	(AV)	<u>Our House Youth Home. Provide a grant equal to the lesser of</u>	
17		<u>(i) \$105,000 or (ii) the amount of the matching fund provided,</u>	
18		<u>to the Board of Directors of Our House Youth Home, Inc. for the</u>	
19		<u>acquisition, planning, design, construction, repair, renovation,</u>	
20		<u>reconstruction, site improvement, and capital equipping of a</u>	
21		<u>new dormitory at Our House Youth Home. Notwithstanding</u>	
22		<u>Section 1(5) of this Act, the matching fund may consist of real</u>	
23		<u>property or funds expended prior to the effective date of this Act</u>	
24		<u>(Montgomery County) .....</u>	<u>105,000</u>
25	(AW)	<u>Rockville Senior Center. Provide a grant equal to the lesser of</u>	
26		<u>(i) \$75,000 or (ii) the amount of the matching fund provided, to</u>	
27		<u>the Mayor and City Council of the City of Rockville for the</u>	
28		<u>acquisition, planning, design, construction, repair, renovation,</u>	
29		<u>reconstruction, site improvement, and capital equipping of the</u>	
30		<u>Rockville Senior Center (Montgomery County) .....</u>	<u>75,000</u>
31	(AX)	<u>Rockville Welcome Center. Provide a grant equal to the lesser of</u>	
32		<u>(i) \$100,000 or (ii) the amount of the matching fund provided,</u>	
33		<u>to the Board of Directors of CASA de Maryland, Inc. and the</u>	
34		<u>County Executive and County Council of Montgomery County</u>	
35		<u>for the acquisition, planning, design, construction, repair,</u>	
36		<u>renovation, reconstruction, site improvement, and capital</u>	
37		<u>equipping of the Rockville Welcome Center facility.</u>	
38		<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
39		<u>may consist of real property, in kind contributions, or funds</u>	
40		<u>expended prior to the effective date of this Act (Montgomery</u>	
41		<u>County).....</u>	<u>100,000</u>
42	(AY)	<u>Round House Theatre. Provide a grant equal to the lesser of (i)</u>	

1           \$250,000 or (ii) the amount of the matching fund provided, to  
 2           the Board of Trustees of the Round House Theatre, Inc. for the  
 3           acquisition, planning, design, construction, repair, renovation,  
 4           reconstruction, site improvement, and capital equipping of the  
 5           Round House Theatre facility (Montgomery County) .....           250,000

6           (AZ) Sandy Spring Odd Fellows Lodge. Provide a grant of \$15,000  
 7           to the Board of Directors of the Grand United Order of  
 8           Oddfellows Sandy Spring Lodge #6430, Inc. for the acquisition,  
 9           planning, design, construction, repair, renovation,  
 10           reconstruction, site improvement, and capital equipping of the  
 11           Sandy Spring Odd Fellows Lodge, including the installation of  
 12           bathroom facilities (Montgomery County) .....           15,000

13           (BA) TLC’s Katherine Thomas School. Provide a grant equal to the  
 14           lesser of (i) \$125,000 or (ii) the amount of the matching fund  
 15           provided, to the Board of Trustees of TLC – The Treatment and  
 16           Learning Centers, Inc. for the acquisition, planning, design,  
 17           construction, repair, renovation, reconstruction, site  
 18           improvement, and capital equipping of TLC’s Katherine  
 19           Thomas School, including repairs to the school’s roof and the  
 20           installation of playground equipment (Montgomery County) ...           125,000

21           (BB) Armory Plaza. Provide a grant equal to the lesser of (i) \$100,000  
 22           or (ii) the amount of the matching fund provided, to the Board  
 23           of Directors of the Hyattsville Community Development  
 24           Corporation for the acquisition, planning, design, construction,  
 25           repair, renovation, reconstruction, site improvement, and  
 26           capital equipping of Armory Plaza. Notwithstanding Section  
 27           1(5) of this Act, the matching fund may consist of real property  
 28           (Prince George’s County) .....           100,000

29           (BC) Bowie Emergency Operations Center. Provide a grant equal to  
 30           the lesser of (i) \$100,000 or (ii) the amount of the matching fund  
 31           provided, to the Mayor and City Council of the City of Bowie for  
 32           the acquisition, planning, design, construction, repair,  
 33           renovation, reconstruction, site improvement, and capital  
 34           equipping of the Bowie Emergency Operations Center.  
 35           Notwithstanding Section 1(5) of this Act, the matching fund  
 36           may consist of real property (Prince George’s County) .....           100,000

37           (BD) Bowie Senior Center. Provide a grant of \$150,000 to the Mayor  
 38           and City Council of the City of Bowie for the acquisition,  
 39           planning, design, construction, repair, renovation,  
 40           reconstruction, site improvement, and capital equipping of the  
 41           Bowie Senior Center (Prince George’s County) .....           150,000

- 1            (BE)        Boys and Girls Club Sports Park. Provide a grant equal to the  
 2                    lesser of (i) \$50,000 or (ii) the amount of the matching fund  
 3                    provided, to the Board of Directors of the Prince George's County  
 4                    Boys & Girls Club, Inc. for the acquisition, planning, design,  
 5                    construction, repair, renovation, reconstruction, site  
 6                    improvement, and capital equipping of Boys and Girls Club  
 7                    Sports Park, including improvements to the sports fields and  
 8                    parking lot. Notwithstanding Section 1(5) of this Act, the  
 9                    matching fund may consist of real property (Prince George's  
 10                    County)..... 50,000
- 11            (BF)        College Park Early Learning Center. Provide a grant equal to  
 12                    the lesser of (i) \$150,000 or (ii) the amount of the matching fund  
 13                    provided, to the Board of Directors of The Children's Guild, Inc.  
 14                    for the acquisition, planning, design, construction, repair,  
 15                    renovation, reconstruction, site improvement, and capital  
 16                    equipping of the College Park Early Learning Center building  
 17                    (Prince George's County) ..... 150,000
- 18            (BG)        Eagle Harbor Town Office. Provide a grant of \$30,000 to the  
 19                    Mayor and Board of Town Commissioners for the Town of Eagle  
 20                    Harbor for the Town of Eagle Harbor (Prince George's  
 21                    County)..... 30,000
- 22            (BH)        Fort Washington Baptist Church. Provide a grant equal to the  
 23                    lesser of (i) \$200,000 or (ii) the amount of the matching fund  
 24                    provided, to the Board of Trustees of the Fort Washington  
 25                    Baptist Church for the acquisition, planning, design,  
 26                    construction, repair, renovation, reconstruction, site  
 27                    improvement, and capital equipping of the Fort Washington  
 28                    Baptist Church facility. Notwithstanding Section 1(5) of this  
 29                    Act, the matching fund may consist of funds expended prior to  
 30                    the effective date of this Act (Prince George's County) ..... 200,000
- 31            (BI)        Lanham Boys and Girls Club Sports Park Renovation. Provide  
 32                    a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the  
 33                    matching fund provided, to the Board of Directors of the  
 34                    Lanham Boys and Girls Club, Incorporated for the acquisition,  
 35                    planning, design, construction, repair, renovation,  
 36                    reconstruction, site improvement, and capital equipping of the  
 37                    Lanham Boys and Girls Club Sports Park, including the  
 38                    installation of new field lights. Notwithstanding Section 1(5) of  
 39                    this Act, the matching fund may consist of real property (Prince  
 40                    George's County)..... 75,000
- 41            (BJ)        Potomac Watershed Study Center. Provide a grant equal to the  
 42                    lesser of (i) \$150,000 or (ii) the amount of the matching fund

1		<u>provided, to the Board of Directors of the Alice Ferguson</u>	
2		<u>Foundation, Inc. for the acquisition, planning, design,</u>	
3		<u>construction, repair, renovation, reconstruction, site</u>	
4		<u>improvement, and capital equipping of the Potomac Watershed</u>	
5		<u>Study Center. Notwithstanding Section 1(5) of this Act, the</u>	
6		<u>matching fund may consist of real property (Prince George's</u>	
7		<u>County).....</u>	<u>150,000</u>
8	(BK)	<u>Riverfront Park Hiker and Biker Path. Provide a grant equal to</u>	
9		<u>the lesser of (i) \$50,000 or (ii) the amount of the matching fund</u>	
10		<u>provided, to the Mayor and City Council of the City of Laurel</u>	
11		<u>for the acquisition, planning, design, construction, repair,</u>	
12		<u>renovation, reconstruction, site improvement, and capital</u>	
13		<u>equipping of the Riverfront Park Hiker and Biker Path (Prince</u>	
14		<u>George's County).....</u>	<u>50,000</u>
15	(BL)	<u>South County Dog Park. Provide a grant equal to the lesser of</u>	
16		<u>(i) \$250,000 or (ii) the amount of the matching fund provided,</u>	
17		<u>to the Maryland-National Capital Park and Planning</u>	
18		<u>Commission for the acquisition, planning, design, construction,</u>	
19		<u>repair, renovation, reconstruction, site improvement, and</u>	
20		<u>capital equipping of a South County Dog Park (Prince George's</u>	
21		<u>County).....</u>	<u>250,000</u>
22	(BM)	<u>The Ivy Village Incubator for Nonprofit Excellence. Provide a</u>	
23		<u>grant equal to the lesser of (i) \$180,000 or (ii) the amount of the</u>	
24		<u>matching fund provided, to the Board of Directors of The Ivy</u>	
25		<u>Community Charities of Prince George's County, Inc. for the</u>	
26		<u>acquisition, planning, design, construction, repair, renovation,</u>	
27		<u>reconstruction, site improvement, and capital equipping of The</u>	
28		<u>Ivy Village Incubator for Nonprofit Excellence facility.</u>	
29		<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
30		<u>may consist of real property or in kind contributions (Prince</u>	
31		<u>George's County).....</u>	<u>180,000</u>
32	(BN)	<u>The Training Source. Provide a grant equal to the lesser of (i)</u>	
33		<u>\$250,000 or (ii) the amount of the matching fund provided, to</u>	
34		<u>the Board of Directors of The Training Source, Inc. for the</u>	
35		<u>acquisition, planning, design, construction, repair, renovation,</u>	
36		<u>reconstruction, site improvement, and capital equipping of The</u>	
37		<u>Training Source facility. Notwithstanding Section 1(5) of this</u>	
38		<u>Act, the matching fund may consist of real property or funds</u>	
39		<u>expended prior to the effective date of this Act (Prince George's</u>	
40		<u>County).....</u>	<u>250,000</u>
41	(BO)	<u>Teackle Mansion and the Sarah Martin Done House. Provide a</u>	
42		<u>grant equal to the lesser of (i) \$100,000 or (ii) the amount of the</u>	

1 matching fund provided, to the Board of Directors of the  
 2 Somerset County Historical Society Inc. for the acquisition,  
 3 planning, design, construction, repair, renovation,  
 4 reconstruction, site improvement, and capital equipping of the  
 5 Teackle Mansion and the Sarah Martin Done House.  
 6 Notwithstanding Section 1(5) of this Act, the matching fund  
 7 may consist of real property, in kind contributions, or funds  
 8 expended prior to the effective date of this Act  
 9 (Somerset County)..... 100,000

10 (BP) Avalon Theatre. Provide a grant equal to the lesser of (i) \$50,000  
 11 or (ii) the amount of the matching fund provided, to the Board  
 12 of Trustees of The Avalon Foundation, Inc. for the acquisition,  
 13 planning, design, construction, repair, renovation,  
 14 reconstruction, site improvement, and capital equipping of the  
 15 Avalon Theatre (Talbot County)..... 50,000

16 (BQ) National Road Museum. Provide a grant equal to the lesser of  
 17 (i) \$50,000 or (ii) the amount of the matching fund provided, to  
 18 the Board of Directors of the National Road Heritage  
 19 Foundation, Inc. for the acquisition, planning, design,  
 20 construction, repair, renovation, reconstruction, site  
 21 improvement, and capital equipping of the National Road  
 22 Museum (Washington County)..... 50,000

23 (BR) Smithsburg Town Hall Tower. Provide a grant equal to the  
 24 lesser of (i) \$12,000 or (ii) the amount of the matching fund  
 25 provided, to the Board of Directors of the Smithsburg Historical  
 26 Society, Incorporated for the acquisition, planning, design,  
 27 construction, repair, renovation, reconstruction, site  
 28 improvement, and capital equipping of the Smithsburg Town  
 29 Hall Tower (Washington County) ..... 12,000

30 (BS) Pocomoke Little League. Provide a grant of \$25,000 to the Board  
 31 of Directors of the Pocomoke Little League, Inc. for the Pocomoke  
 32 Little League baseball field (Worcester County) ..... 25,000

33 ZB02 LOCAL JAILS AND DETENTION CENTERS

34 (A) Anne Arundel County Central Holding and Processing Center.  
 35 Provide a grant to the County Executive and County Council of  
 36 Anne Arundel County to construct a new Central Holding and  
 37 Processing Center at the Anne Arundel County Detention  
 38 Center on Jennifer Road, subject to the requirement that the  
 39 grantee provide an equal and matching fund for this purpose  
 40 (Anne Arundel County) ..... 2,035,000

1	(B)	Calvert County Detention Center Inmate Program Space	
2		Addition. Provide a grant to the County Commissioners of	
3		Calvert County to design and construct a new prefabrication	
4		classroom addition, subject to the requirement that the grantee	
5		provide an equal and matching fund for this purpose (Calvert	
6		County) .....	500,000
7	(C)	Montgomery County Pre-Release Center. Provide a grant to	
8		the County Executive and County Council of Montgomery	
9		County to construct and equip renovations to the Pre-Release	
10		Center's Dietary Center, subject to the requirement that the	
11		grantee provide an equal and matching fund for this purpose	
12		(Montgomery County) .....	1,618,000
13	(D)	Prince George's County Correctional Center. Provide a grant to	
14		the County Executive and County Council of Prince George's	
15		County to construct and equip the renovation and expansion of	
16		the Correctional Center's Medical Unit, subject to the	
17		requirement that the grantee provide an equal and matching	
18		fund for this purpose (Prince George's County).....	2,448,000
19	(E)	St. Mary's County Adult Detention Center Upgrades. Provide a	
20		grant to the Board of Commissioners of St. Mary's County to	
21		design the renovation and expansion of the St. Mary's County	
22		Adult Detention Center, subject to the requirement that the	
23		grantee provide an equal and matching fund for this purpose	
24		(St. Mary's County) .....	731,000

25           (4)    An annual tax is imposed on all assessable property in the State in rate and  
 26 amount sufficient to pay the principal of and interest on the bonds, as and when due and  
 27 until paid in full. The principal shall be discharged within 15 years after the date of issue  
 28 of the bonds.

29           (5)    (a)    Prior to the payment of any matching grant funds under the provisions  
 30 of Section 1(3), Items ZA00 through ZB02 of this Act, grantees shall provide and expend  
 31 matching funds as specified. No part of a grantee's matching fund may be provided, either  
 32 directly or indirectly, from funds of the State, whether appropriated or unappropriated.  
 33 Except as otherwise provided, no part of the fund may consist of real property, in kind  
 34 contributions, or funds expended prior to the effective date of this Act. In case of any dispute  
 35 as to what money or assets may qualify as matching funds, the Board of Public Works shall  
 36 determine the matter, and the Board's decision is final. Grantees have until June 1, 2020,  
 37 to present evidence satisfactory to the Board of Public Works that the matching fund will  
 38 be provided. If satisfactory evidence is presented, the Board shall certify this fact to the  
 39 State Treasurer and the proceeds of the loan shall be expended for the purposes provided in  
 40 this Act. If this evidence is not presented by June 1, 2020, the proceeds of the loan shall be  
 41 applied to the purposes authorized in § 8-129 of the State Finance and Procurement Article.

1 (b) It is further provided that when an equal and matching fund is specified  
2 in Section 1(3), Items ZA00 through ZB02 of this Act, grantees shall provide a matching  
3 fund equal to the lesser of (i) the authorized amount of the State grant or (ii) the amount of  
4 the matching fund certified by the Board of Public Works. If satisfactory evidence is  
5 presented, the Board shall certify this fact and the amount of the matching fund to the State  
6 Treasurer and the proceeds of the loan equal to the amount of the matching fund shall be  
7 expended for the purposes provided in this Act. If this evidence is not presented by June 1,  
8 2020, the proceeds of the loan shall be applied to the purposes authorized in § 8–129 of the  
9 State Finance and Procurement Article. The proceeds of any amount of the loan in excess of  
10 the matching fund certified by the Board of Public Works shall also be applied to the  
11 purposes authorized in § 8–129 of the State Finance and Procurement Article.

12 (6) (a) Prior to approval by the Board of Public Works of an expenditure of bond  
13 proceeds authorized under Section 1(3), Items ZA00 through ZB02 of this Act, the grantee  
14 shall grant and convey to the Maryland Historical Trust a perpetual historic preservation  
15 easement on the property where the capital project assisted by the bond proceeds is located  
16 if the Director of the Trust determines that the capital project impacts historic property, as  
17 defined by § 5A–301(e) of the State Finance and Procurement Article, unless the Director of  
18 the Trust also determines that the historic property:

19 (i) Is significant only as a contributing property to a historic district  
20 listed in the Maryland Register of Historic Properties;

21 (ii) Is a type that is already adequately represented among the  
22 Trust's existing easement properties;

23 (iii) Is already subject to adequate protections of historic preservation  
24 law or instrument; or

25 (iv) Has conditions peculiar to it that make requiring an easement  
26 impractical.

27 (b) If the grantee holds a lease on the property, the Trust may accept an  
28 easement on the leasehold interest.

29 (c) The easement must be in form and substance acceptable to the Director  
30 of the Trust.

31 (d) (i) A recipient may administratively appeal to the Maryland  
32 Historical Trust Board of Trustees a determination made by the Director of the Trust under  
33 subparagraph (a) of this paragraph.

34 (ii) The decision made by the Maryland Historical Trust Board of  
35 Trustees on an appeal is final and is not subject to further administrative appeal or judicial  
36 review.

37 (7) The proceeds of the loan must be expended or encumbered by the Board of

1 Public Works for the purposes provided in this Act no later than June 1, 2025. If any funds  
2 authorized by this Act remain unexpended or unencumbered after June 1, 2025, the amount  
3 of the unexpended or unencumbered authorization shall be canceled and be of no further  
4 force and effect. If bonds have been issued for the loan, the amount of unexpended or  
5 unencumbered bond proceeds shall be disposed of as provided in § 8–129 of the State  
6 Finance and Procurement Article.

7 (8) Multiple grants provided to the same organization in this Section are in  
8 addition to one another. Unless otherwise provided, any matching fund requirements apply  
9 to each individual grant.

10 (9) (a) Subject to subparagraphs (b) and (c) of this paragraph, the Board of  
11 Public Works may approve an appropriation in Section 1(3), Items ZA00 through ZB02 of  
12 this Act notwithstanding technical differences in:

13 (i) The name of the grantee or the description of the project, provided  
14 that the proposed use of funds is consistent with the public purpose of the original  
15 appropriation; or

16 (ii) The location of the project, provided that the proposed location is  
17 within the county specified in the original appropriation.

18 (b) The Department of Budget and Management shall notify the Office of  
19 Policy Analysis within the Department of Legislative Services in writing of:

20 (i) The technical differences between an appropriation in Section  
21 1(3), Items ZA00 through ZB02 of this Act and the proposed use of the funds; and

22 (ii) The justification that the proposed use of the funds is consistent  
23 with the public purpose of the appropriation.

24 (c) (i) The Office of Policy Analysis shall have 45 days to review and  
25 comment on the proposed use of the funds.

26 (ii) If the Office of Policy Analysis does not submit written objections  
27 within 45 days, the Department of Budget and Management shall provide certification in  
28 writing to the Board of Public Works that the proposed use of funds may be approved  
29 notwithstanding technical differences in the appropriation in Section 1(3), Items ZA00  
30 through ZB02 of this Act.

31 SECTION 2. AND BE IT FURTHER ENACTED, That the Laws of Maryland read  
32 as follows:

33 **Chapter 488 of the Acts of 2007, as amended by Chapter**  
34 **463 of the Acts of 2014 and Chapter 27 of the Acts of 2016**

35 Section 1(3)



1 ZA03 MARYLAND HOSPITAL ASSOCIATION

2 (D) Fort Washington Medical Center. Provide a grant equal to the  
3 lesser of (i) \$560,000 or (ii) the amount of the matching fund  
4 provided, to the Board of Directors of Fort Washington Medical  
5 Center, Inc. for the planning, design, renovation, expansion,  
6 repair, construction, and capital equipping of the emergency  
7 department **AND OPERATION ROOM THEATER** at Fort  
8 Washington Medical Center, located in Fort Washington.  
9 Notwithstanding Section 1(5) of this Act, the matching fund  
10 may consist of funds expended prior to the effective date of this  
11 Act and notwithstanding Section 1(7) of this Act, the proceeds  
12 of this loan must be expended or encumbered by the Board of  
13 Public Works for the purposes provided in this Act no later than  
14 June 1, [2018] **2020** (Prince George’s County)..... 560,000

15 Chapter 483 of the Acts of 2010

16 Section 1(3)

17 DEPARTMENT OF THE ENVIRONMENT

18 UA04 WATER MANAGEMENT ADMINISTRATION  
19 (Statewide)

20 (B) Water Supply Financial Assistance Program. Provide funds for  
21 assistance to State and local government entities to acquire,  
22 design, construct, rehabilitate, equip, and improve water  
23 supply facilities. Except as provided below, the funds shall be  
24 administered in accordance with §§ 9–420 through 9–426 of the  
25 Environment Article and in accordance with the Code of  
26 Maryland Regulations (COMAR) 26.03.09 ..... [3,500,000]  
27 **3,150,000**

28 (1) Charles County Water Supply System.  
29 Notwithstanding §§ 9–420 through 9–426 of the  
30 Environment Article and any regulations issued in  
31 accordance with the specified Sections, [ \$1,000,000 ]  
32 **\$650,000** of these funds shall be used to provide a  
33 grant to Charles County for the purpose of  
34 construction, development, and testing of a well or  
35 wells that currently relies on the Lower Patapsco  
36 Aquifer. The construction, development, and testing  
37 of the wells and use of the water shall conform to  
38 requirements and be subject to the approval of the  
39 Maryland Department of the Environment (MDE).

1 The water shall be for users located in a Priority  
 2 Funding Area approved by the Department of  
 3 Planning and included in the Charles County water  
 4 and sewer plan approved by MDE (Charles County)

5 **Chapter 483 of the Acts of 2010, as amended by Chapter 396 of the**  
 6 **Acts of 2011, Chapter 444 of the Acts of 2012, Chapter 424 of the Acts**  
 7 **of 2013, Chapter 463 of the Acts of 2014, and Chapter 495 of the Acts of**  
 8 **2015**

9 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,

10 That:

11 (1) The Board of Public Works may borrow money and incur indebtedness on  
 12 behalf of the State of Maryland through a State loan to be known as the Maryland  
 13 Consolidated Capital Bond Loan of 2010 in the total principal amount of [\$1,003,466,896]  
 14 **\$1,003,116,896**. This loan shall be evidenced by the issuance, sale, and delivery of State  
 15 general obligation bonds authorized by a resolution of the Board of Public Works and  
 16 issued, sold, and delivered in accordance with §§ 8–117 through 8–124 of the State Finance  
 17 and Procurement Article and Article 31, § 22 of the Code.

18 **Chapter 396 of the Acts of 2011, as amended by Chapter**  
 19 **444 of the Acts of 2012**

20 Section 1(3)

21 ZA00

MISCELLANEOUS GRANT PROGRAMS

22 (N) Prince George's Hospital System. Provide a grant to the  
 23 [County Executive and County Council of Prince George's  
 24 County] **UNIVERSITY OF MARYLAND MEDICAL SYSTEM** for  
 25 the acquisition of property, and the design, construction and  
 26 renovation, and capital equipping of infrastructure  
 27 improvements for facilities within the Prince George's Hospital  
 28 System, [provided that this authorization may not be  
 29 encumbered or expended until the Department of Health and  
 30 Mental Hygiene, Prince George's County, and Dimensions  
 31 Health Care Corporation submit a report to the budget  
 32 committees on the proposed use of funds to improve the system.  
 33 The report shall be submitted by September 30, 2012, and the  
 34 budget committees shall have 45 days to review and comment.  
 35 If the report has not been submitted by September 30, 2012,  
 36 this authorization shall be restricted for the purposes of  
 37 funding the State's share of costs for the acquisition, design,  
 38 and construction of a new regional hospital center in Prince  
 39 George's County] ~~AND FOR THE ACQUISITION, DESIGN,~~

~~CONSTRUCTION, AND EQUIPPING OF A NEW CAPITAL REGION MEDICAL CENTER~~ (Prince George’s County) ..... 4,000,000

**Chapter 396 of the Acts of 2011, as amended by Chapter 430 of the Acts of 2013, Chapter 463 of the Acts of 2014, Chapter 495 of the Acts of 2015, and Chapter 27 of the Acts of 2016**

Section 1(3)

ZA02

LOCAL SENATE INITIATIVES

(BJ)

Capitol Heights Seat Pleasant Boys and Girls Club Initiative. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Capitol Heights Seat Pleasant Boys and Girls Club, Inc. and the Maryland–National Capital Park and Planning Commission for the acquisition, planning, design, construction, renovation, and capital equipping of various facilities for the use of the Capitol Heights Seat Pleasant Boys and Girls Club, Inc., including the purchase and installation of indoor and outdoor sports equipment, located in Prince George’s County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, [2018] 2020, to present evidence that a matching fund will be provided. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, [2019] 2021 (Prince George’s County).....

25,000

ZA03

LOCAL HOUSE OF DELEGATES INITIATIVES

(AW)

Capitol Heights Seat Pleasant Boys and Girls Club Initiative. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Capitol Heights Seat Pleasant Boys and Girls Club, Inc., the Board of Education of Prince George’s County, and the Maryland–National Capital Park and Planning Commission for the acquisition, planning, design, construction, renovation, and capital equipping of various facilities for the use of the Capitol Heights Seat Pleasant Boys and Girls Club, Inc., including the purchase and installation of indoor and outdoor sports equipment, located in Prince George’s County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.

1 Notwithstanding Section 1(5) of this Act, the grantee has until  
 2 June 1, [2018] 2020, to present evidence that a matching fund  
 3 will be provided. Notwithstanding Section 1(7) of this Act, this  
 4 grant may not terminate before June 1, [2019] 2021 (Prince  
 5 George’s County) ..... 75,000

6 **Chapter 396 of the Acts of 2011, as amended by Chapter**  
 7 **463 of the Acts of 2014 and Chapter 27 of the Acts of**  
 8 **2016**

9 Section 1(3)

10 ZA02 LOCAL SENATE INITIATIVES

11 (BO) Riverdale Park [Town Hall Expansion] MUNICIPAL CENTER.  
 12 Provide a grant equal to the lesser of (i) \$175,000 or (ii) the  
 13 amount of the matching fund provided, to the Mayor and Town  
 14 Council of the Town of Riverdale Park for the design,  
 15 construction, and renovation of the Riverdale Park [Town Hall]  
 16 MUNICIPAL CENTER AND ADJACENT GROUNDS, located in  
 17 Riverdale Park. Notwithstanding Section 1(5) of this Act, the  
 18 grantee has until June 1, [2018] 2020, to present evidence that  
 19 a matching fund will be provided. Notwithstanding Section 1(7)  
 20 of this Act, this grant may not terminate before June 1, [2019]  
 21 2021 (Prince George’s County)..... 175,000

22 ZA03 LOCAL HOUSE OF DELEGATES INITIATIVES

23 (BE) Riverdale Park [Town Hall Expansion] MUNICIPAL CENTER.  
 24 Provide a grant equal to the lesser of (i) \$100,000 or (ii) the  
 25 amount of the matching fund provided, to the Mayor and Town  
 26 Council of the Town of Riverdale Park for the design,  
 27 construction, and renovation of the Riverdale Park [Town Hall]  
 28 MUNICIPAL CENTER AND ADJACENT GROUNDS, located in  
 29 Riverdale Park. Notwithstanding Section 1(5) of this Act, the  
 30 grantee has until June 1, [2018] 2020, to present evidence that  
 31 a matching fund will be provided. Notwithstanding Section 1(7)  
 32 of this Act, this grant may not terminate before June 1, [2019]  
 33 2021 (Prince George’s County)..... 100,000

34 **Chapter 444 of the Acts of 2012, as amended by Chapter**  
 35 **424 of the Acts of 2013**

36 Section 1(3)

37 ZA00 MISCELLANEOUS GRANT PROGRAMS

1 (P) Prince George’s Hospital System. Provide a grant to the  
 2 [County Executive and County Council of Prince George’s  
 3 County] **UNIVERSITY OF MARYLAND MEDICAL SYSTEM** for  
 4 the design, construction and equipping of the renovation of  
 5 infrastructure improvements for facilities within the Prince  
 6 George’s Hospital System[, provided that this authorization  
 7 may not be encumbered or expended until the Department of  
 8 Health and Mental Hygiene, Dimensions Healthcare System,  
 9 and Prince George’s County submit a report to the budget  
 10 committees on the proposed use of funds to improve the system.  
 11 The report shall be submitted by December 31, 2012, and the  
 12 budget committees shall have 45 days to review and comment.  
 13 If a report has not been submitted by December 31, 2012, this  
 14 authorization shall be restricted for the purposes of funding the  
 15 State’s share of costs for the acquisition, design, and  
 16 construction of a new regional hospital center in Prince  
 17 George’s County] (Prince George’s County) ..... 10,000,000

18 **Chapter 444 of the Acts of 2012, as amended by Chapter**  
 19 **27 of the Acts of 2016**

20 Section 1(3)

21 RB31 UNIVERSITY OF MARYLAND BALTIMORE COUNTY  
 22 (Baltimore County)

23 (A) New Performing Arts and Humanities Facility. Provide funds  
 24 to design and construct Phase II of the New Performing Arts  
 25 and Humanities Facility, provided that notwithstanding  
 26 Section 6 of this Act, work may commence on this project prior  
 27 to appropriation of all the funds necessary to complete this  
 28 project ..... [32,225,000]  
 29 **31,225,000**

30 ZA02 LOCAL SENATE INITIATIVES  
 31 (Statewide)

32 (AL) Southern Maryland Carousel Project. Provide a grant [equal to  
 33 the lesser of (i) \$25,000 or (ii) the amount of the matching fund  
 34 provided.] OF \$25,000 to the Board of Directors of the  
 35 Southern Maryland Carousel Group, Inc. for the planning and  
 36 design of the Southern Maryland Carousel Project, located in  
 37 Charles County. [Notwithstanding Section 1(5) of this Act, the  
 38 matching fund may consist of in kind contributions.]  
 39 Notwithstanding Section 1(7) of this Act, this grant may not

1 terminate before June 1, [2018] 2020 (Charles County)..... 25,000

2 ZA03 LOCAL HOUSE OF DELEGATES INITIATIVES  
3 (Statewide)

4 (AS) Hamilton Street Parking. Provide a grant equal to the lesser of  
5 (i) \$250,000 or (ii) the amount of the matching fund provided,  
6 to the Board of Directors of the Hyattsville Community  
7 Development Corporation for the planning, design, and  
8 reconstruction of the Hamilton Street Parking Garage, located  
9 in Hyattsville. Notwithstanding Section 1(5) of this Act, the  
10 matching fund may consist of real property. Notwithstanding  
11 Section 1(7) of this Act, this grant may not terminate before  
12 June 1, [2018] 2020 (Prince George’s County)..... 250,000

13 **Chapter 444 of the Acts of 2012, as amended by Chapter 463 of the**  
14 **Acts of 2014, Chapter 495 of the Acts of 2015, Chapter 27 of the Acts of**  
15 **2016, and Chapter 22 of the Acts of 2017**

16 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,  
17 That:

18 (1) The Board of Public Works may borrow money and incur indebtedness on  
19 behalf of the State of Maryland through a State loan to be known as the Maryland  
20 Consolidated Capital Bond Loan of 2012 in the total principal amount of **[\$1,103,163,767]**  
21 **\$1,102,163,767**. This loan shall be evidenced by the issuance, sale, and delivery of State  
22 general obligation bonds authorized by a resolution of the Board of Public Works and  
23 issued, sold, and delivered in accordance with §§ 8–117 through 8–124 of the State Finance  
24 and Procurement Article and Article 31, § 22 of the Code.

25 **Chapter 424 of the Acts of 2013**

26 Section 1(3)

27 DEPARTMENT OF HEALTH AND MENTAL HYGIENE

28 MENTAL HYGIENE ADMINISTRATION

29 ML01 SPRING GROVE HOSPITAL CENTER  
30 (Baltimore County)

31 (A) Spring Grove Hospital Center Consolidation. Provide funds to  
32 design and renovate existing structures in order to consolidate  
33 patient activity at the Spring Grove Hospital Center.  
34 Notwithstanding the provisions of § 10–306 of the State  
35 Finance and Procurement Article and § 10–208 of the Health –  
36 General Article, any proceeds from the sale of an existing parcel

of the Spring Grove Hospital Center campus made for the purpose of this consolidation shall be:

- (1) applied to the renovation of existing structures in order to consolidate patient activity on the campus; and
  - (2) any funds remaining after the completion of renovations shall be distributed according to § 10–208 of the Health – General Article ..... [400,000]
- 0**

UNIVERSITY SYSTEM OF MARYLAND

RB27 COPPIN STATE UNIVERSITY  
(Baltimore City)

- (B) Pedestrian Bridge – ADA Improvements. Provide funds to design, construct, and equip an ADA-compliant stair tower connected to the Health and Human Services Building pedestrian bridge across North Avenue ..... [1,786,000]
- 1,134,000**

RB31 UNIVERSITY OF MARYLAND BALTIMORE COUNTY  
(Baltimore County)

- (A) New Performing Arts and Humanities Facility. Provide funds to construct and equip Phase II of the New Performing Arts and Humanities Facility ..... [36,106,000]
- 35,991,109**

ZA00 MISCELLANEOUS GRANT PROGRAMS

- (Z) Prince George’s Hospital System. Provide a grant to the [County Executive and County Council of Prince George’s County] **UNIVERSITY OF MARYLAND MEDICAL SYSTEM** to make capital improvements to existing health facilities within the Prince George’s Hospital System (Prince George’s County) ..... 10,000,000

ZA02 LOCAL SENATE INITIATIVES

- (BS) Riverdale Park [Town Hall Youth and Community Wing] MUNICIPAL CENTER. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Riverdale Park for the design, construction, and capital equipping of the [Youth

1 and Community Wing of the] Riverdale Park [Town Hall]  
 2 MUNICIPAL CENTER AND ADJACENT GROUNDS (Prince  
 3 George’s County) ..... 150,000

4 ZA03 LOCAL HOUSE OF DELEGATES INITIATIVES

5 (BH) Riverdale Park [Town Hall Youth and Community Wing]  
 6 MUNICIPAL CENTER. Provide a grant equal to the lesser of (i)  
 7 \$100,000 or (ii) the amount of the matching fund provided, to  
 8 the Mayor and Town Council of the Town of Riverdale Park for  
 9 the design, construction, and capital equipping of the [Youth  
 10 and Community Wing of the] Riverdale Park [Town Hall]  
 11 MUNICIPAL CENTER AND ADJACENT GROUNDS (Prince  
 12 George’s County) ..... 100,000

13 **Chapter 424 of the Acts of 2013, as amended by Chapter 463 of the**  
 14 **Acts of 2014, Chapter 495 of the Acts of 2015, Chapter 27 of**  
 15 **the Acts of 2016, and Chapter 22 of the Acts of 2017**

16 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,

17 That:

18 (1) The Board of Public Works may borrow money and incur indebtedness on  
 19 behalf of the State of Maryland through a State loan to be known as the Maryland  
 20 Consolidated Capital Bond Loan of 2013 in the total principal amount of **[\$1,101,415,762]**  
 21 **\$1,100,248,871**. This loan shall be evidenced by the issuance, sale, and delivery of State  
 22 general obligation bonds authorized by a resolution of the Board of Public Works and  
 23 issued, sold, and delivered in accordance with §§ 8–117 through 8–124 of the State Finance  
 24 and Procurement Article and Article 31, § 22 of the Code.

25 **Chapter 424 of the Acts of 2013, as amended by**  
 26 **Chapter 22 of the Acts of 2017**

27 Section 1(3)

28 ZA00 MISCELLANEOUS GRANT PROGRAMS

29 (Y) Prince George’s Hospital System. [Provide funds to the  
 30 Department of Health and Mental Hygiene for the purpose of  
 31 providing a grant to begin site acquisition, design, construction,  
 32 and equipping of a new Regional Medical Center in Prince  
 33 George’s County] **PROVIDE A GRANT TO THE UNIVERSITY**  
 34 **OF MARYLAND MEDICAL SYSTEM TO ASSIST IN THE SITE**  
 35 **ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPPING**  
 36 **OF A NEW CAPITAL REGION MEDICAL CENTER (Prince**  
 37 **George’s County) .....** 20,000,000



Chapter 463 of the Acts of 2014

Section 1(3)

RD00

ST. MARY'S COLLEGE OF MARYLAND  
(St. Mary's County)

(A) Anne Arundel Hall Reconstruction. Provide funds to conduct archeological field work, design and construct the Anne Arundel Hall Reconstruction Project, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project .....

[17,850,000]  
17,570,875

ZA00

MISCELLANEOUS GRANT PROGRAMS

(I) Eastern Shore Food Hub. Provide a grant to the Board of Directors of Real Food Productions L3C for the design, construction, and capital equipping for a facility to serve as the Eastern Shore Food Hub, subject to the requirement that the grantee provide an equal and matching fund for this purpose, provided that \$500,000 of this authorization may not be expended until the Real Food Productions L3C, in conjunction with the Department of Housing and Community Development (DHCD), submits a report to the budget committees on how the Eastern Shore Food Hub will be coordinated with the DHCD food desert initiative, the Maryland Food Center Authority, and other Maryland food hubs, including the Baltimore Food Hub and the Regional Food Hub in Southern Maryland. The report shall be submitted by September 15, 2014, and the budget committees shall have 45 days to review and comment (Talbot County) .....

[500,000]  
0

(AB) National Sailing Hall of Fame. Provide a grant to the Board of Directors of the National Sailing Hall of Fame and Museum, Inc. to design, construct, and equip a new facility for the National Sailing Hall of Fame, subject to the requirement that the grantee provide an equal and matching fund for this purpose, provided that \$250,000 of this authorization made for the purpose of the National Sailing Hall of Fame may not be expended until the Board of Directors of the National Sailing Hall of Fame and Museum, Inc. submits an amended lease that has been approved by the Board of Public Works, provides information on the amount of State funding expected to be

1	requested for the project, and completes all of the trigger events	
2	for the agreement-to-lease to go into effect. The budget	
3	committees shall have 45 days to review and comment before	
4	the release of funds (Anne Arundel County).....	[250,000]
5		<b>0</b>

**Chapter 463 of the Acts of 2014, as amended by Chapter 495  
of the Acts of 2015, Chapter 27 of the Acts of 2016, and  
Chapter 22 of the Acts of 2017**

9 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,  
10 That:

11 (1) The Board of Public Works may borrow money and incur indebtedness on  
12 behalf of the State of Maryland through a State loan to be known as the Maryland  
13 Consolidated Capital Bond Loan of 2014 in the total principal amount of [\$1,176,428,377]  
14 **\$1,175,175,528**. This loan shall be evidenced by the issuance, sale, and delivery of State  
15 general obligation bonds authorized by a resolution of the Board of Public Works and  
16 issued, sold, and delivered in accordance with §§ 8-117 through 8-124 and 8-131.2 of the  
17 State Finance and Procurement Article.

**Chapter 463 of the Acts of 2014, as amended by Chapter  
27 of the Acts of 2016 and Chapter 22 of the Acts of 2017**

20 Section 1(3)

21 ZA02 LOCAL SENATE INITIATIVES

22 (AS) New Spire Stages. Provide a grant equal to the lesser of (i)  
23 \$50,000 or (ii) the amount of the matching fund provided, to the  
24 [Performing Arts Statutory Trust] PERFORMING ARTS  
25 CENTER STATUTORY TRUST for the acquisition, planning,  
26 design, construction, repair, renovation, reconstruction, site  
27 improvement, and capital equipping of the [Barbara Hauer  
28 Fritchie Foundation Facility] NEW SPIRE STAGES.  
29 Notwithstanding Section 1(5) of this Act, the grantee has until  
30 June 1, 2019, to present evidence that a matching fund will be  
31 provided. Notwithstanding Section 1(7) of this Act, this grant  
32 may not terminate before June 1, 2020 (Frederick County) ..... 50,000

**Chapter 463 of the Acts of 2014, as amended by  
Chapter 22 of the Acts of 2017**

35 Section 1(3)

UNIVERSITY SYSTEM OF MARYLAND

1	RB27	COPPIN STATE UNIVERSITY	
2		(Baltimore City)	
3	(A)	New Science and Technology Center. Provide funds to construct	
4		and equip the new Science and Technology Center .....	[9,700,000]
5			<b>9,476,276</b>
6	ZA00	MISCELLANEOUS GRANT PROGRAMS	
7	(AD)	Prince George’s Hospital System. [Provide funds to the	
8		Department of Health and Mental Hygiene for the purpose of	
9		providing a grant for site acquisition, design, construction, and	
10		capital equipping of a new Regional Medical Center in Prince	
11		George’s County. Further provided that it is the intent of the	
12		General Assembly that the University of Maryland Medical	
13		System initiate the design process for the new Regional	
14		Medical Center in Prince George’s County in fiscal 2015	
15		utilizing general obligation bond authorizations made in the	
16		Maryland Consolidated Capital Bond Loan of 2013 and this	
17		Act.] <b>PROVIDE A GRANT TO THE UNIVERSITY OF</b>	
18		<b>MARYLAND MEDICAL SYSTEM TO ASSIST IN THE SITE</b>	
19		<b>ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPPING</b>	
20		<b>OF A NEW CAPITAL REGION MEDICAL CENTER (Prince</b>	
21		George’s County) .....	15,000,000
22		<b>Chapter 495 of the Acts of 2015</b>	
23	Section 1(3)		
24		UNIVERSITY SYSTEM OF MARYLAND	
25	RB31	UNIVERSITY OF MARYLAND BALTIMORE COUNTY	
26		(Baltimore County)	
27	(A)	Interdisciplinary Life Sciences Building. Provide funds to	
28		continue design [of] <b>AND CONSTRUCT</b> a new academic facility	
29		for interdisciplinary life sciences .....	6,000,000
30	RD00	ST. MARY’S COLLEGE OF MARYLAND	
31		(St. Mary’s County)	
32	(A)	Anne Arundel Hall Reconstruction. Provide funds to conduct	
33		archeological field work, complete design and construction, and	
34		equip the new Anne Arundel Hall .....	[10,482,000]
35			<b>10,072,740</b>

1 ZA00 MISCELLANEOUS GRANT PROGRAMS

2 (O) Prince George’s Hospital System. [Provide funds to the  
 3 Department of Health and Mental Hygiene for the purpose of  
 4 providing a grant for site acquisition, design, construction, and  
 5 capital equipping of a new Regional Medical Center in Prince  
 6 George’s County. The Department will provide a grant to the  
 7 owner/operator of the Regional Medical Center] **PROVIDE A**  
 8 **GRANT TO THE UNIVERSITY OF MARYLAND MEDICAL**  
 9 **SYSTEM TO ASSIST IN THE SITE ACQUISITION, DESIGN,**  
 10 **CONSTRUCTION, AND EQUIPPING OF A NEW CAPITAL**  
 11 **REGION MEDICAL CENTER (Prince George’s County) .....** 30,000,000  
 12

13 ZA01 MARYLAND HOSPITAL ASSOCIATION

14 (A) Adventist Behavioral Health. Provide a grant to the Board of  
 15 Trustees of Adventist HealthCare, Inc., d.b.a., Adventist  
 16 Behavioral Health to assist with renovations to the Potomac  
 17 Unit, subject to the requirement that the grantee provide an  
 18 equal and matching fund for this purpose, provided that  
 19 notwithstanding Section 6 of this Act, work may commence on  
 20 this project prior to the appropriation of all funds necessary to  
 21 complete this project. NOTWITHSTANDING SECTION 1(5) OF  
 22 THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2020, TO  
 23 PRESENT EVIDENCE THAT A MATCHING FUND WILL BE  
 24 PROVIDED (Montgomery County)..... 334,000

25 ZA02 LOCAL HOUSE OF DELEGATES INITIATIVES  
26 (Statewide)

27 (Y) Southern Maryland Carousel. Provide a grant [equal to the  
 28 lesser of (i) \$150,000 or (ii) the amount of the matching fund  
 29 provided.] OF \$150,000 to the Board of Directors of the  
 30 Southern Maryland Carousel Group, Inc. for the acquisition,  
 31 planning, design, construction, repair, renovation,  
 32 reconstruction, and capital equipping of the Southern  
 33 Maryland Carousel project, located in Charles County].  
 34 Notwithstanding Section 1(5) of this Act, the matching fund  
 35 may consist of real property] (Charles County)..... 150,000

36 **Chapter 495 of the Acts of 2015, as amended by Chapter**  
37 **27 of the Acts of 2016**

38 Section 1(3)

1           ZA00                           MISCELLANEOUS GRANT PROGRAMS

2           (H)           Maryland Food Bank. Provide a grant OF \$3,500,000 to the  
3                       Board of Directors of the Maryland Food Bank, Inc. to assist in  
4                       funding the acquisition, design, construction, and equipping of  
5                       two new food bank branches in [Cecil County and the City of  
6                       Salisbury, subject to the requirement that the grantee provide  
7                       an equal and matching fund for this purpose. Notwithstanding  
8                       Section 1(5) of this Act, the matching fund may consist of real  
9                       property, in kind contributions, or funds expended prior to the  
10                      effective date of this Act] BALTIMORE COUNTY AND  
11                      WICOMICO COUNTY (Statewide).....                      3,500,000

12                                   **Chapter 495 of the Acts of 2015, as amended by Chapter 27 of**  
13                                   **the Acts of 2016 and Chapter 22 of the Acts of 2017**

14           SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,

15   That:

16           (1)       The Board of Public Works may borrow money and incur indebtedness on  
17   behalf of the State of Maryland through a State loan to be known as the Maryland  
18   Consolidated Capital Bond Loan of 2015 in the total principal amount of [\$1,063,222,134]  
19   **\$1,062,812,874**. This loan shall be evidenced by the issuance, sale, and delivery of State  
20   general obligation bonds authorized by a resolution of the Board of Public Works and  
21   issued, sold, and delivered in accordance with §§ 8–117 through 8–124 and 8–131.2 of the  
22   State Finance and Procurement Article.

23                                   **Chapter 27 of the Acts of 2016**

24   Section 1(3)

25                                   UNIVERSITY SYSTEM OF MARYLAND

26           RB31                   UNIVERSITY OF MARYLAND BALTIMORE COUNTY  
27                                   (Baltimore County)

28           (A)           Interdisciplinary Life Sciences Building. Provide funds to  
29                       continue design [of] **AND CONSTRUCT** a new academic facility  
30                       for interdisciplinary life sciences at the University of Maryland  
31                       Baltimore County, provided that notwithstanding Section 6 of  
32                       this Act, work may commence on this project prior to the  
33                       appropriation of all funds necessary to complete this project ...                      7,640,000

34           ZA00                           MISCELLANEOUS GRANT PROGRAMS

35           (L)           National Sailing Hall of Fame. Provide a grant to the Board of

1		Directors of the National Sailing Hall of Fame and Museum,	
2		Inc. to design, construct, and equip a new facility for the	
3		National Sailing Hall of Fame (Anne Arundel County) .....	[1,000,000]
4			0
5	(N)	Prince George’s Hospital System. [Provide funds to the	
6		Department of Health and Mental Hygiene for the purpose of	
7		providing a grant for site acquisition, design, construction, and	
8		capital equipping of a new Regional Medical Center in Prince	
9		George’s County. The Department will provide a grant to the	
10		owner/operator of the Regional Medical Center] <b>PROVIDE A</b>	
11		<b>GRANT TO THE UNIVERSITY OF MARYLAND MEDICAL</b>	
12		<b>SYSTEM TO ASSIST IN THE SITE ACQUISITION, DESIGN,</b>	
13		<b>CONSTRUCTION, AND EQUIPPING OF A NEW CAPITAL</b>	
14		<b>REGION MEDICAL CENTER (Prince George’s County) .....</b>	27,500,000
15	(AS)	<u>Damascus High School <del>Turf Field</del> <b>ATHLETIC FACILITIES.</b></u>	
16		<u>Provide a grant equal to the lesser of (i) \$75,000 or (ii) the</u>	
17		<u>amount of the matching fund provided, to the Board of</u>	
18		<u>Directors of the Damascus High School Athletic Booster Club</u>	
19		<u>Inc. and the County Executive and County Council of</u>	
20		<u>Montgomery County for the acquisition, planning, design,</u>	
21		<u>construction, repair, renovation, reconstruction, and capital</u>	
22		<u>equipping of <del>a turf field</del> <b>ATHLETIC FACILITIES</b> for Damascus</u>	
23		<u>High School, including site improvements, located in</u>	
24		<u>Montgomery County. <b>NOTWITHSTANDING SECTION 1(5) OF</b></u>	
25		<u><b>THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2020, TO</b></u>	
26		<u><b>PRESENT EVIDENCE THAT A MATCHING FUND WILL BE</b></u>	
27		<u><b>PROVIDED (Montgomery County) .....</b></u>	<u>75,000</u>
28	ZA01	MARYLAND HOSPITAL ASSOCIATION	
29	(D)	Edward W. McCready Hospital. Provide a grant to the Board of	
30		Directors of the McCready Foundation, Inc. to assist with	
31		renovations to convert a [currently unused geriatric psychiatric	
32		unit] <b>SPACE IN THE ORIGINAL HOSPITAL BUILDING</b> into	
33		usable space for inpatient and outpatient behavioral health	
34		services, subject to the requirement that the grantee provide an	
35		equal and matching fund for this purpose, provided that	
36		notwithstanding Section 6 of this Act, work may commence on	
37		this project prior to the appropriation of all funds necessary to	
38		complete this project (Somerset County) .....	239,000
39	<u>ZA02</u>	<u>LOCAL SENATE INITIATIVES</u>	
40	(D)	<u>Belvoir–Scott’s Plantation Historic Manor House. Provide a</u>	

1 grant equal to the lesser of (i) \$75,000 or (ii) the amount of the  
 2 matching fund provided, to the Board of Directors of the  
 3 Belvoir–Scott’s Plantation, Inc. for the acquisition, planning,  
 4 design, construction, repair, renovation, reconstruction, and  
 5 capital equipping of the Belvoir–Scott’s Plantation Historic  
 6 Manor House, located in Anne Arundel County.  
 7 Notwithstanding Section 1(5) of this Act, **THE GRANTEE HAS**  
 8 **UNTIL JUNE 1, 2020, TO PRESENT EVIDENCE THAT A**  
 9 **MATCHING FUND WILL BE PROVIDED AND** the matching  
 10 fund may consist of in kind contributions (Anne Arundel  
 11 County) ..... 75,000

12 (L) Dr. Christina Phillips Community Center. Provide a grant  
 13 equal to the lesser of (i) \$150,000 or (ii) the amount of the  
 14 matching fund provided, **OF \$150,000** to the Board of Directors  
 15 of Community Initiatives, Incorporated for the acquisition,  
 16 planning, design, construction, repair, renovation,  
 17 reconstruction, and capital equipping of the Dr. Christina  
 18 Phillips Community Center, located in Baltimore City.  
 19 Notwithstanding Section 1(5) of this Act, **THE GRANTEE HAS**  
 20 **UNTIL JUNE 1, 2020, TO PRESENT EVIDENCE THAT A**  
 21 **MATCHING FUND WILL BE PROVIDED AND** the matching  
 22 fund may consist of real property or funds expended prior to the  
 23 effective date of this Act (Baltimore City) ..... 150,000

24 (P) International Black Fire Fighters Museum. Provide a grant  
 25 equal to the lesser of (i) \$50,000 or (ii) the amount of the  
 26 matching fund provided, to the Board of Directors of the African  
 27 American Fire Fighters Historical Society, Inc. and the Mayor  
 28 and City Council of Baltimore City for the acquisition,  
 29 planning, design, construction, repair, renovation,  
 30 reconstruction, and capital equipping of the International  
 31 Black Fire Fighters Museum, located in Baltimore City.  
 32 Notwithstanding Section 1(5) of this Act, **THE GRANTEE HAS**  
 33 **UNTIL JUNE 1, 2020, TO PRESENT EVIDENCE THAT A**  
 34 **MATCHING FUND WILL BE PROVIDED AND** the matching  
 35 fund may consist of in kind contributions or funds expended  
 36 prior to the effective date of this Act (Baltimore City) ..... 50,000

37 (Q) James Mosher Baseball League Field Enhancement. Provide a  
 38 grant equal to the lesser of (i) \$45,000 or (ii) the amount of the  
 39 matching fund provided, to the Board of Directors of The James  
 40 Mosher Associates, Inc. and the Baltimore City Board of School  
 41 Commissioners for the acquisition, planning, design,  
 42 construction, repair, renovation, reconstruction, and capital  
 43 equipping of the James Mosher Baseball League, including site

1 improvements, located in Baltimore City. Notwithstanding  
 2 Section 1(5) of this Act, THE GRANTEE HAS UNTIL JUNE 1,  
 3 2020, TO PRESENT EVIDENCE THAT A MATCHING FUND  
 4 WILL BE PROVIDED AND the matching fund may consist of  
 5 funds expended prior to the effective date of this Act (Baltimore  
 6 City) ..... 45,000

7 (AG) YMCA of Cecil County Outdoor Pool. Provide a grant equal to  
 8 the lesser of (i) \$75,000 or (ii) the amount of the matching fund  
 9 provided, to the Board of Directors of the Young Men’s  
 10 Christian Association of Cecil County, Inc. for the acquisition,  
 11 planning, design, construction, repair, renovation,  
 12 reconstruction, and capital equipping of the YMCA of Cecil  
 13 County, including site improvements, located in Cecil County.  
 14 NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE  
 15 GRANTEE HAS UNTIL JUNE 1, 2020, TO PRESENT  
 16 EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED  
 17 AND THE MATCHING FUND MAY CONSIST OF REAL  
 18 PROPERTY, IN KIND CONTRIBUTIONS, OR FUNDS  
 19 EXPENDED PRIOR TO THE EFFECTIVE DATE OF THIS ACT  
 20 (Cecil County) ..... 75,000

21 (AL) Brunswick Heritage Museum Building. Provide a grant equal  
 22 to the lesser of (i) \$100,000 or (ii) the amount of the matching  
 23 fund provided, to the Mayor and City Council of the City of  
 24 Brunswick for the acquisition, planning, design, construction,  
 25 repair, renovation, reconstruction, and capital equipping of the  
 26 Brunswick Heritage Museum Building, located in Frederick  
 27 County. NOTWITHSTANDING SECTION 1(5) OF THIS ACT,  
 28 THE GRANTEE HAS UNTIL JUNE 1, 2020, TO PRESENT  
 29 EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED  
 30 (Frederick County) ..... 100,000

31 (AP) Friendsville Veterans Memorial. Provide a grant equal to the  
 32 lesser of (i) \$80,000 or (ii) the amount of the matching fund  
 33 provided, to the Board of Directors of the Garrett Memorial  
 34 Veterans of Foreign Wars, Post 10,077, Inc. for the acquisition,  
 35 planning, design, construction, repair, renovation,  
 36 reconstruction, and capital equipping of the Friendsville  
 37 Veterans Memorial, located in Garrett County.  
 38 Notwithstanding Section 1(5) of this Act, THE GRANTEE HAS  
 39 UNTIL JUNE 1, 2020, TO PRESENT EVIDENCE THAT A  
 40 MATCHING FUND WILL BE PROVIDED AND the matching  
 41 fund may consist of in kind contributions (Garrett County) ..... 80,000



1           (AY)     Damascus High School ~~Turf Field~~ **ATHLETIC FACILITIES.**  
 2                    Provide a grant equal to the lesser of (i) \$75,000 or (ii) the  
 3                    amount of the matching fund provided, to the Board of  
 4                    Directors of the Damascus High School Athletic Booster Club  
 5                    Inc. and the County Executive and County Council of  
 6                    Montgomery County for the acquisition, planning, design,  
 7                    construction, repair, renovation, reconstruction, and capital  
 8                    equipping of ~~a turf field~~ **ATHLETIC FACILITIES** for Damascus  
 9                    High School, including site improvements, located in  
 10                   Montgomery County. **NOTWITHSTANDING SECTION 1(5) OF**  
 11                   **THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2020, TO**  
 12                   **PRESENT EVIDENCE THAT A MATCHING FUND WILL BE**  
                     **PROVIDED** (Montgomery County) .....                    75,000

13           (BD)     Martin Luther King Jr. Recreational Park Improvements.  
 14                    Provide a grant equal to the lesser of (i) \$100,000 or (ii) the  
 15                    amount of the matching fund provided, to the  
 16                    Maryland–National Capital Park and Planning Commission  
 17                    [and the County Executive and County Council of Montgomery  
 18                    County] for the acquisition, planning, design, construction,  
 19                    repair, renovation, reconstruction, and capital equipping of  
 20                    Martin Luther King Jr. Recreational Park, including site  
 21                    improvements to the park’s grounds, parking lots, walkways,  
 22                    exercise equipment, and sports fields, located in Montgomery  
 23                    County. Notwithstanding Section 1(5) of this Act, **THE**  
 24                    **GRANTEE HAS UNTIL JUNE 1, 2020, TO PRESENT**  
 25                    **EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED**  
 26                    **AND** the matching fund may consist of in kind contributions or  
 27                    funds expended prior to the effective date of this Act  
 28                    (Montgomery County) .....                                    100,000

29           (BF)     Maydale Nature Center. Provide a grant equal to the lesser of  
 30                    (i) \$50,000 or (ii) the amount of the matching fund provided, to  
 31                    the Maryland–National Capital Park and Planning  
 32                    Commission [and the County Executive and County Council of  
 33                    Montgomery County] for the acquisition, planning, design,  
 34                    construction, repair, renovation, reconstruction, demolition,  
 35                    and capital equipping of the Maydale Nature Center, located in  
 36                    Montgomery County. Notwithstanding Section 1(5) of this Act,  
 37                    **THE GRANTEE HAS UNTIL JUNE 1, 2020, TO PRESENT**  
 38                    **EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED**  
 39                    **AND** the matching fund may consist of in kind contributions or  
 40                    funds expended prior to the effective date of this Act  
 41                    (Montgomery County) .....                                    50,000

42           (BS)     Mt. Ephraim [Multipurpose Room] **DAYCARE CENTER.**  
 43                    Provide a grant equal to the lesser of (i) \$100,000 or (ii) the

1 amount of the matching fund provided, to the Board of  
 2 Directors of the Mt. Ephraim Community Non-Profit  
 3 Development Corporation for the acquisition, planning, design,  
 4 construction, repair, renovation, reconstruction, and capital  
 5 equipping of the Mt. Ephraim [Multipurpose Room] DAYCARE  
 6 CENTER, located in Prince George’s County. Notwithstanding  
 7 Section 1(5) of this Act, THE GRANTEE HAS UNTIL JUNE 1,  
 8 2020, TO PRESENT EVIDENCE THAT A MATCHING FUND  
 9 WILL BE PROVIDED AND the matching fund may consist of  
 10 real property (Prince George’s County) ..... 100,000

11 ZA03 LOCAL HOUSE OF DELEGATES INITIATIVES

12 (O) Cylburn Arboretum Carriage House and Nature Museum.  
 13 Provide a grant equal to the lesser of (i) \$150,000 or (ii) the  
 14 amount of the matching fund provided, to the Board of  
 15 Directors of the Cylburn Arboretum Association, Incorporated  
 16 for the acquisition, planning, design, construction, repair,  
 17 renovation, reconstruction, and capital equipping of the  
 18 Cylburn Arboretum Carriage House and Nature Museum,  
 19 located in Baltimore City. Notwithstanding Section 1(5) of this  
 20 Act, THE GRANTEE HAS UNTIL JUNE 1, 2020, TO PRESENT  
 21 EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED  
 22 AND the matching fund may consist of real property, in kind  
 23 contributions, or funds expended prior to the effective date of  
 24 this Act (Baltimore City) ..... 150,000

25 (Q) International Black Fire Fighters Museum. Provide a grant  
 26 equal to the lesser of (i) \$200,000 or (ii) the amount of the  
 27 matching fund provided, to the Board of Directors of the African  
 28 American Fire Fighters Historical Society, Inc. and the Mayor  
 29 and City Council of Baltimore City for the acquisition,  
 30 planning, design, construction, repair, renovation,  
 31 reconstruction, and capital equipping of the International  
 32 Black Fire Fighters Museum, located in Baltimore City.  
 33 Notwithstanding Section 1(5) of this Act, THE GRANTEE HAS  
 34 UNTIL JUNE 1, 2020, TO PRESENT EVIDENCE THAT A  
 35 MATCHING FUND WILL BE PROVIDED AND the matching  
 36 fund may consist of in kind contributions or funds expended  
 37 prior to the effective date of this Act (Baltimore City) ..... 200,000

38 (W) [Desert Storm, Operation Enduring Freedom, and Operation  
 39 Iraqi Freedom Memorial] WAYSIDE CROSS PROJECT.  
 40 Provide a grant equal to the lesser of (i) \$25,000 or (ii) the  
 41 amount of the matching fund provided, to the Board of  
 42 Directors of the Baltimore County Monument Commission, Inc.

1 and the County Executive and County Council of Baltimore  
 2 County for the acquisition, planning, design, construction,  
 3 repair, renovation, reconstruction, and capital equipping of the  
 4 [Desert Storm, Operation Enduring Freedom, and Operation  
 5 Iraqi Freedom Memorial] **WAYSIDE CROSS PROJECT**, located  
 6 in Baltimore County. Notwithstanding Section 1(5) of this Act,  
 7 **THE GRANTEE HAS UNTIL JUNE 1, 2020, TO PRESENT**  
 8 **EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED**  
 9 **AND** the matching fund may consist of funds expended prior to  
 10 the effective date of this Act (Baltimore County)..... 25,000

11 (AH) YMCA of Cecil County Outdoor Pool. Provide a grant equal to  
 12 the lesser of (i) \$25,000 or (ii) the amount of the matching fund  
 13 provided, to the Board of Directors of the Young Men’s  
 14 Christian Association of Cecil County, Inc. for the acquisition,  
 15 planning, design, construction, repair, renovation,  
 16 reconstruction, and capital equipping of the YMCA of Cecil  
 17 County, including site improvements, located in Cecil County.  
 18 **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE**  
 19 **GRANTEE HAS UNTIL JUNE 1, 2020, TO PRESENT**  
 20 **EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED**  
 21 **AND THE MATCHING FUND MAY CONSIST OF REAL**  
 22 **PROPERTY, IN KIND CONTRIBUTIONS, OR FUNDS**  
 23 **EXPENDED PRIOR TO THE EFFECTIVE DATE OF THIS ACT**  
 24 (Cecil County)..... 25,000

25 (AN) Friendsville Veterans Memorial. Provide a grant equal to the  
 26 lesser of (i) \$20,000 or (ii) the amount of the matching fund  
 27 provided, to the Board of Directors of the Garrett Memorial  
 28 Veterans of Foreign Wars, Post 10,077, Inc. and the Mayor and  
 29 Town Council of the Town of Friendsville for the acquisition,  
 30 planning, design, construction, repair, renovation,  
 31 reconstruction, and capital equipping of the Friendsville  
 32 Veterans Memorial, located in Garrett County.  
 33 Notwithstanding Section 1(5) of this Act, **THE GRANTEE HAS**  
 34 **UNTIL JUNE 1, 2020, TO PRESENT EVIDENCE THAT A**  
 35 **MATCHING FUND WILL BE PROVIDED AND** the matching  
 36 fund may consist of in kind contributions (Garrett County)..... 20,000

37 (AU) Damascus High School ~~Turf Field~~ **ATHLETIC FACILITIES.**  
 38 Provide a grant equal to the lesser of (i) \$50,000 or (ii) the  
 39 amount of the matching fund provided, to the Board of  
 40 Directors of the Damascus High School Athletic Booster Club  
 41 Inc. and the County Executive and County Council of  
 42 Montgomery County for the acquisition, planning, design,  
 43 construction, repair, renovation, reconstruction, and capital

1 equipping of a turf field **ATHLETIC FACILITIES** for Damascus  
 2 High School, including site improvements, located in  
 3 Montgomery County. **NOTWITHSTANDING SECTION 1(5) OF**  
 4 **THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2020, TO**  
 5 **PRESENT EVIDENCE THAT A MATCHING FUND WILL BE**  
 6 **PROVIDED** (Montgomery County)..... 50,000

7 (BA) Maydale Nature Center. Provide a grant equal to the lesser of  
 8 (i) \$25,000 or (ii) the amount of the matching fund provided, to  
 9 the Maryland–National Capital Park and Planning  
 10 Commission [and the County Executive and County Council of  
 11 Montgomery County] for the acquisition, planning, design,  
 12 construction, repair, renovation, reconstruction, demolition,  
 13 and capital equipping of the Maydale Nature Center, located in  
 14 Montgomery County. Notwithstanding Section 1(5) of this Act,  
 15 **THE GRANTEE HAS UNTIL JUNE 1, 2020, TO PRESENT**  
 16 **EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED**  
 17 **AND the matching fund may consist of in kind contributions or**  
 18 **funds expended prior to the effective date of this Act**  
 19 (Montgomery County) ..... 25,000

20 **Chapter 27 of the Acts of 2016, as amended by Chapter 22 of**  
 21 **the Acts of 2017**

22 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,  
 23 That:

24 (1) The Board of Public Works may borrow money and incur indebtedness on  
 25 behalf of the State of Maryland through a State loan to be known as the Maryland  
 26 Consolidated Capital Bond Loan of 2016 in the total principal amount of [\$988,030,199]  
 27 **\$987,030,199**. This loan shall be evidenced by the issuance, sale, and delivery of State  
 28 general obligation bonds authorized by a resolution of the Board of Public Works and  
 29 issued, sold, and delivered in accordance with §§ 8–117 through 8–124 and 8–131.2 of the  
 30 State Finance and Procurement Article.

31 **Chapter 22 of the Acts of 2017**

32 Section 1(3)

33 ZA00 MISCELLANEOUS GRANT PROGRAMS

34 (R) Prince George’s Hospital System. [Provide funds to the  
 35 Department of Health and Mental Hygiene for the purpose of  
 36 providing a grant for site acquisition, design, construction, and  
 37 capital equipping of a new Regional Medical Center and  
 38 Outpatient Pavilion in Prince George’s County. The

1 Department will provide a grant to the owner/operator of the  
 2 Regional Medical Center] **PROVIDE A GRANT TO THE**  
 3 **UNIVERSITY OF MARYLAND MEDICAL SYSTEM TO ASSIST**  
 4 **IN THE SITE ACQUISITION, DESIGN, CONSTRUCTION, AND**  
 5 **EQUIPPING OF A NEW CAPITAL REGION MEDICAL CENTER**  
 6 (Prince George’s County) ..... 11,300,000

7 (AX) Cross Street Market. Provide a grant equal to the lesser of (i)  
 8 \$200,000 or (ii) the amount of the matching fund provided, to  
 9 the [Mayor and City Council of Baltimore City] **BALTIMORE**  
 10 **PUBLIC MARKETS CORPORATION** for the acquisition,  
 11 planning, design, construction, repair, renovation,  
 12 reconstruction, site improvement, and capital equipping of  
 13 Cross Street Market, including tenant improvements, located  
 14 in Baltimore City. Notwithstanding Section 1(5) of this Act, the  
 15 matching fund may consist of in kind contributions or funds  
 16 expended prior to the effective date of this Act  
 17 (Baltimore City)..... 200,000

18 ZA02 LOCAL HOUSE OF DELEGATES INITIATIVES

19 (C) Harambee House Community Outreach Center. Provide a  
 20 grant equal to the lesser of (i) \$50,000 or (ii) the amount of the  
 21 matching fund provided, **OF \$50,000** to the Board of Directors  
 22 of the Mount Olive Community Development Corporation AND  
 23 **THE BOARD OF TRUSTEES OF THE MOUNT OLIVE**  
 24 **AFRICAN METHODIST EPISCOPAL CHURCH, ANNAPOLIS,**  
 25 **MD** for the acquisition, planning, design, construction, repair,  
 26 renovation, reconstruction, site improvement, and capital  
 27 equipping of the Harambee House Community Outreach  
 28 Center, located in Anne Arundel County. ~~Notwithstanding~~  
 29 ~~Section 1(5) of this Act, the matching fund may consist of real~~  
 30 ~~property~~ (Anne Arundel County)..... 50,000

31 (T) Perry Hall High School Stadium Turf Project. Provide a grant  
 32 equal to the lesser of (i) \$75,000 or (ii) the amount of the  
 33 matching fund provided, to the [Board of Directors of the Perry  
 34 Hall High School Athletic Booster Club, Inc.] **COUNTY**  
 35 **EXECUTIVE AND COUNTY COUNCIL OF BALTIMORE**  
 36 **COUNTY** for the acquisition, planning, design, construction,  
 37 repair, renovation, reconstruction, site improvement, and  
 38 capital equipping of an artificial turf field at the Perry Hall  
 39 High School Stadium, located in Baltimore County (Baltimore  
 40 County) ..... 75,000

41 (V) Project Genesis: New Beginnings, Inc. Community Center.

1 Provide a grant equal to the lesser of (i) \$75,000 or (ii) the  
 2 amount of the matching fund provided, to the Board of  
 3 Directors of the Project Genesis: New Beginnings, Inc. for the  
 4 acquisition, planning, design, construction, repair, renovation,  
 5 reconstruction, site improvement, and capital equipping of the  
 6 Project Genesis: New Beginnings, Inc. Community Center,  
 7 located in Baltimore County. Notwithstanding Section 1(5) of  
 8 this Act **OR ANY OTHER PROVISION OF LAW**, the matching  
 9 fund may consist of funds expended [prior to the effective date  
 10 of this Act] **ON OR AFTER JUNE 1, 2013** (Baltimore County) . 75,000

11 (AA) Southern Maryland Carousel. Provide a grant [equal to the  
 12 lesser of (i) \$180,000 or (ii) the amount of the matching fund  
 13 provided,] **OF \$180,000** to the Board of Directors of the  
 14 Southern Maryland Carousel Group, Inc. for the acquisition,  
 15 planning, design, construction, repair, renovation,  
 16 reconstruction, site improvement, and capital equipping of the  
 17 Southern Maryland Carousel project, located in Charles  
 18 County. Notwithstanding Section 1(5) of this Act, the matching  
 19 fund may consist of real property (Charles County)..... 180,000

20 (AH) ManneqART [Museum and Maryland Fashion Institute]  
 21 **FACILITY**. Provide a grant equal to the lesser of (i) \$50,000 or  
 22 (ii) the amount of the matching fund provided, to the Board of  
 23 Directors of ManneqART, Inc. for the acquisition, planning,  
 24 design, construction, repair, renovation, reconstruction, site  
 25 improvement, and capital equipping of the ManneqART  
 26 [Museum and Maryland Fashion Institute] **FACILITY**, located  
 27 in [Howard County] **BALTIMORE CITY**. Notwithstanding  
 28 Section 1(5) of this Act, **THE GRANTEE HAS UNTIL JUNE 1,**  
 29 **2020, TO PRESENT EVIDENCE THAT A MATCHING FUND**  
 30 **WILL BE PROVIDED AND** the matching fund may consist of  
 31 real property, in kind contributions, or funds expended prior to  
 32 the effective date of this Act [(Howard County)] **(BALTIMORE**  
 33 **CITY)** ..... 50,000

34 ZA03 LOCAL SENATE INITIATIVES

35 (X) Perry Hall High School Stadium Turf Project. Provide a grant  
 36 equal to the lesser of (i) \$75,000 or (ii) the amount of the  
 37 matching fund provided, to the [Board of Directors of the Perry  
 38 Hall High School Athletic Booster Club, Inc.] **COUNTY**  
 39 **EXECUTIVE AND COUNTY COUNCIL OF BALTIMORE**  
 40 **COUNTY** for the acquisition, planning, design, construction,  
 41 repair, renovation, reconstruction, site improvement, and

1           capital equipping of an artificial turf field at the Perry Hall  
 2           High School Stadium, located in Baltimore County (Baltimore  
 3           County) ..... 75,000

4           (Z) Project Genesis: New Beginnings, Inc. Community Center.  
 5           Provide a grant equal to the lesser of (i) \$125,000 or (ii) the  
 6           amount of the matching fund provided, to the Board of  
 7           Directors of the Project Genesis: New Beginnings, Inc. for the  
 8           acquisition, planning, design, construction, repair, renovation,  
 9           reconstruction, site improvement, and capital equipping of the  
 10          Project Genesis: New Beginnings, Inc. Community Center,  
 11          located in Baltimore County. Notwithstanding Section 1(5) of  
 12          this Act OR ANY OTHER PROVISION OF LAW, the matching  
 13          fund may consist of funds expended [prior to the effective date  
 14          of this Act] ON OR AFTER JUNE 1, 2013 (Baltimore County) . 125,000

15          (BG) Collington Station Safety and Surveillance Systems. Provide a  
 16          grant equal to the lesser of (i) \$24,000 or (ii) the amount of the  
 17          matching fund provided, to the Board of Directors of the  
 18          Collington Station Homeowners Association, Inc. for the  
 19          acquisition, planning, design, construction, repair, renovation,  
 20          reconstruction, site improvement, and capital equipping of  
 21          community safety and surveillance systems, located in Prince  
 22          George’s County. **NOTWITHSTANDING ANY OTHER**  
 23          **PROVISION OF LAW, THE GRANTEE MAY BE REIMBURSED**  
 24          **FOR EXPENSES INCURRED ON OR AFTER JANUARY 1, 2013**  
 25          (Prince George’s County)..... 24,000

26           [SECTION 12. AND BE IT FURTHER ENACTED, That:

27           (1) The Board of Public Works may borrow money and incur indebtedness on  
 28 behalf of the State of Maryland through a State loan to be known as the Maryland  
 29 Consolidated Capital Bond Loan Preauthorization Act of 2018 in total principal amount of  
 30 \$335,787,000. These loans shall be evidenced by the issuance, sale, and delivery of State  
 31 general obligation bonds authorized by a resolution of the Board of Public Works and  
 32 issued, sold, and delivered in accordance with §§ 8–117 through 8–124 and 8–131.2 of the  
 33 State Finance and Procurement Article of the Annotated Code of Maryland.

34           (2) The bonds to evidence these loans or installments of these loans may be sold  
 35 as a single issue or may be consolidated and sold as part of a single issue of bonds under §  
 36 8–122 of the State Finance and Procurement Article.

37           (3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer and  
 38 first shall be applied to the payment of the expenses of issuing, selling, and delivering the  
 39 bonds, unless funds for this purpose are otherwise provided, and then shall be credited on  
 40 the books of the Comptroller and expended, on approval by the Board of Public Works, for

1 the following public purposes, including any applicable architects' and engineers' fees:

2 DE02.01 BOARD OF PUBLIC WORKS

3 JUDICIARY/MULTISERVICE CENTERS

4 (A) New Catonsville District Court. Provide funds to continue  
 5 construction of a new district court/multiservice center building  
 6 in Catonsville and on-site parking garage (Baltimore  
 7 County) ..... 12,000,000

8 STATE GOVERNMENT CENTER – ANNAPOLIS  
 9 (Anne Arundel County)

10 (B) Annapolis Post Office. Provide funds to continue construction of  
 11 renovations and equip the Annapolis Post Office ..... 1,500,000

12 DH01.04 MILITARY DEPARTMENT

13 (A) Freedom Readiness Center. Provide funds to continue  
 14 construction of a new Army National Guard Readiness Center  
 15 in Sykesville, provided that notwithstanding Section 6 of this  
 16 Act, work may commence on this project prior to the  
 17 appropriation of all funds necessary to complete this project  
 18 (Carroll County) ..... 3,975,000

19 RA01 STATE DEPARTMENT OF EDUCATION  
 20 (Baltimore City)

21 (A) State Library Resource Center. Provide funds to continue  
 22 construction of renovations to the Central Branch of Baltimore  
 23 City's Enoch Pratt Free Library System ..... 3,512,000

24 UNIVERSITY SYSTEM OF MARYLAND

25 RB22 UNIVERSITY OF MARYLAND, COLLEGE PARK  
 26 (Prince George's County)

27 (A) A. James Clark Hall – New Bioengineering Building. Provide  
 28 funds to complete construction of the new bioengineering  
 29 building ..... 3,533,000

30 (B) Brendan Iribe Center for Computer Science and Innovation.  
 31 Provide funds to complete construction of a new computer  
 32 science building ..... 500,000

33 (C) New Cole Field House. Provide funds to complete construction



1		of a human performance and academic research facility,	
2		provided it is the intent of the General Assembly that the	
3		additional \$7,500,000 in funding provided in fiscal 2019 is in	
4		addition to the \$25,000,000 in general obligations bonds	
5		funding .....	16,879,000
6	(D)	School of Public Policy Building. Provide funds to continue	
7		construction of the School of Public Policy Building, provided	
8		that notwithstanding Section 6 of this Act, work may continue	
9		on this project prior to the appropriation of all funds necessary	
10		to complete this project .....	9,000,000
11	RB24	TOWSON UNIVERSITY	
12		(Baltimore County)	
13	(A)	Science Facility. Provide funds to continue construction of a	
14		new Science Facility, provided that notwithstanding Section 6	
15		of this Act, work may continue on this project prior to the	
16		appropriation of all funds necessary to complete this project ...	61,650,000
17	RB31	UNIVERSITY OF MARYLAND BALTIMORE COUNTY	
18		(Baltimore County)	
19	(A)	Interdisciplinary Life Sciences Building. Provide funds to	
20		continue construction of a new academic facility for	
21		interdisciplinary life sciences at the University of Maryland	
22		Baltimore County .....	56,855,000
23	RB36	UNIVERSITY SYSTEM OF MARYLAND OFFICE	
24		(Montgomery County)	
25	(A)	Shady Grove Educational Center – Biomedical Sciences and	
26		Engineering Education Building. Provide funds to complete	
27		construction of an academic facility at Shady Grove Educational	
28		Center .....	14,765,000
29	RI00	MARYLAND HIGHER EDUCATION COMMISSION	
30		(Statewide)	
31	(A)	Community College Facilities Grant Program. Provide funds to	
32		assist the subdivisions in the continued construction of local	
33		and regional community college buildings, site improvements,	
34		and facilities. The funds appropriated for this purpose shall be	
35		administered in accordance with § 11-105(j) of the Education	
36		Article, provided that notwithstanding Section 6 of this Act,	
37		work may continue on each of these projects prior to the	
38		appropriation of all funds necessary to complete the project ...	41,919,000

1	(1)	Community College of Baltimore	
2		County – Essex – Health Careers	
3		And Technology Building	
4		Renovation and Expansion Project	
5		(Baltimore County) .....	9,300,000
6	(2)	Howard Community College –	
7		Science and Nursing Building	
8		Renovation (Howard County) .....	9,560,000
9	(3)	Montgomery College – Rockville –	
10		New Student Center (Montgomery	
11		County) .....	9,897,000
12	(4)	Montgomery College – Takoma	
13		Park/Silver Spring – Math and	
14		Science Center (Montgomery	
15		County) .....	2,097,000
16	(5)	Prince George’s Community College	
17		– Marlboro Hall (Prince George’s	
18		County) .....	2,065,000
19	(6)	Prince George’s Community College	
20		– Queen Anne Academic Center	
21		Renovation and Addition Project	
22		(Prince George’s County) .....	9,000,000

23 RM00 MORGAN STATE UNIVERSITY  
 24 (Baltimore City)

25 (A) New Student Services Support Building. Provide funds to  
 26 continue construction of a new Student Services Support  
 27 Building to house student services functions, provided that  
 28 notwithstanding Section 6 of this Act, work may continue on  
 29 this project prior to the appropriation of all funds necessary to  
 30 complete the project..... 45,720,000

31 UB00 MARYLAND ENVIRONMENTAL SERVICE

32 (A) Infrastructure Improvement Fund. Provide funds to design,  
 33 construct and equip water and wastewater facility  
 34 improvements for State institutions. Expenditures for any of  
 35 the following projects may not exceed the amount listed below  
 36 by more than 7.5% without notification to the General  
 37 Assembly. Funds may only be spent on the projects listed below

1 or on prior or future authorized projects. Expenditure of any  
 2 part of this appropriation for a prior or future authorized  
 3 project shall also require notification to the  
 4 General Assembly ..... 11,870,000

5 (1) Cheltenham Youth Center –  
 6 Wastewater Treatment Plant  
 7 (Prince George’s County) ..... 3,210,000

8 (2) Eastern Correctional Institution –  
 9 Co-Generation Plant Upgrades  
 10 (Somerset County) ..... 758,000

11 (3) Eastern Correctional Institution –  
 12 Wastewater Treatment Plant  
 13 Upgrade (Somerset County)..... 4,587,000

14 (4) Eastern Pre-Release – Wastewater  
 15 Treatment Plant (Queen Anne’s  
 16 County)..... 132,000

17 (5) Fair Hill NRMA – Water Treatment  
 18 Plant and Distribution System  
 19 Upgrade (Cecil County) ..... 1,583,000

20 (6) New Department of Juvenile  
 21 Services Female Detention Center  
 22 – Water and Sewer Utilities  
 23 (Carroll County) ..... 1,600,000

24 DEPARTMENT OF JUVENILE SERVICES

25 VE01 RESIDENTIAL SERVICES

26 (A) New Female Detention Center. Provide funds to continue  
 27 construction for a replacement detention facility for female  
 28 youths on the grounds of the Thomas O’Farrell Youth Center  
 29 (Carroll County) ..... 22,649,000

30 ZA00 MISCELLANEOUS GRANT PROGRAMS

31 (A) Rosewood Property Environmental Abatement. Provide a grant  
 32 to the Board of Trustees of Stevenson University to design and  
 33 construct the environmental abatement and demolition of  
 34 buildings and design and construct site development and utility  
 35 improvements including but not limited to roads, sidewalks,  
 36 parking, stormwater management, and utility connections and

1		disconnections on the Rosewood property, including any	
2		appropriate site surveys and investigation (Baltimore	
3		County) .....	5,000,000
4	(B)	Merriweather Post Pavilion. Provide a grant to the Downtown	
5		Columbia Arts and Cultural Commission c/o Merriweather	
6		Post Pavilion to assist in funding the design, construction,	
7		reconstruction, renovation, repair, and capital equipping of	
8		infrastructure improvements at the Merriweather Post	
9		Pavilion, subject to the requirement that the grantee provide	
10		an equal and matching fund for this purpose (Howard	
11		County) .....	8,000,000
12	(C)	Strathmore Hall. Provide a grant to the Board of Directors of	
13		Strathmore Hall Foundation, Inc. for the planning, design,	
14		construction, and capital equipping of renovations and	
15		improvements to the Bou Terrace, the Concert Hall, and	
16		Mansion, subject to the requirement that the grantee provide	
17		an equal and matching fund for this purpose (Montgomery	
18		County) .....	3,000,000
19	(D)	Downtown Frederick Hotel and Conference Center. Provide a	
20		grant of \$7,500,000 to the Mayor and Board of Aldermen of the	
21		City of Frederick for the acquisition, planning, design,	
22		construction, repair, renovation, and reconstruction of the	
23		Downtown Frederick Hotel and Conference Center, located in	
24		Frederick County (Frederick County) .....	7,500,000
25	(E)	Ocean City Convention Center Phase 3. Provide a grant of	
26		\$835,000 to the Mayor and City Council of the Town of Ocean	
27		City for the acquisition, planning, design, construction, repair,	
28		renovation, reconstruction, site improvement, and capital	
29		equipping of the Ocean City Convention Center project	
30		(Worcester County) .....	835,000
31	(F)	Sheppard Pratt at Elkridge. Provide a grant to the Board of	
32		Directors of the Sheppard Pratt Health System, Inc. for the	
33		acquisition, planning, design, construction, repair, renovation,	
34		reconstruction, and capital equipping of the Sheppard Pratt at	
35		Elkridge facility (Howard County) .....	5,125,000

36 (4) An annual State tax is imposed on all assessable property in the State in rate  
 37 and amount sufficient to pay the principal and interest on the bonds as and when due and  
 38 until paid in full. The principal shall be discharged within 15 years after the date of the  
 39 issuance of the bonds.

40 (5) The proceeds of these loans must be expended or encumbered by the Board of

1 Public Works for the purposes provided in this Act no later than June 1, 2025. If any funds  
2 authorized by this Act remain unexpended or unencumbered after June 1, 2025, the  
3 amount of the unencumbered or unexpended authorization shall be canceled and be of no  
4 further effect. If bonds have been issued for these loans, the amount of unexpended or  
5 unencumbered bond proceeds shall be disposed of as provided in § 8–129 of the State  
6 Finance and Procurement Article.]

7 [SECTION 13. AND BE IT FURTHER ENACTED, That:

8 (1) The Board of Public Works may borrow money and incur indebtedness on  
9 behalf of the State of Maryland through a State loan to be known as the Maryland  
10 Consolidated Capital Bond Loan Preauthorization Act of 2019 in total principal amount of  
11 \$162,563,000. These loans shall be evidenced by the issuance, sale, and delivery of State  
12 general obligation bonds authorized by a resolution of the Board of Public Works and  
13 issued, sold, and delivered in accordance with §§ 8–117 through 8–124 and 8–131.2 of the  
14 State Finance and Procurement Article of the Annotated Code of Maryland.

15 (2) The bonds to evidence these loans or installments of these loans may be sold  
16 as a single issue or may be consolidated and sold as part of a single issue of bonds under §  
17 8–122 of the State Finance and Procurement Article.

18 (3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer and  
19 first shall be applied to the payment of the expenses of issuing, selling, and delivering the  
20 bonds, unless funds for this purpose are otherwise provided, and then shall be credited on  
21 the books of the Comptroller and expended, on approval by the Board of Public Works, for  
22 the following public purposes, including any applicable architects’ and engineers’ fees:

23	DH01.04	MILITARY DEPARTMENT	
24	(A)	Freedom Readiness Center. Provide funds to continue	
25		construction of a new Army National Guard Readiness Center	
26		in Sykesville (Carroll County) .....	3,015,000

27 UNIVERSITY SYSTEM OF MARYLAND

28	RB22	UNIVERSITY OF MARYLAND, COLLEGE PARK	
29		(Prince George’s County)	
30	(A)	School of Public Policy Building. Provide funds to continue	
31		construction of the School of Public Policy Building, provided	
32		that notwithstanding Section 6 of this Act, work may continue	
33		on this project prior to the appropriation of all funds necessary	
34		to complete this project .....	8,000,000

35	RB24	TOWSON UNIVERSITY	
36		(Baltimore County)	

1	(A)	Science Facility. Provide funds to complete construction of a	
2		new Science Facility .....	63,319,000
3	RI00	MARYLAND HIGHER EDUCATION COMMISSION	
4		(Statewide)	
5	(A)	Community College Facilities Grant Program. Provide funds to	
6		assist the subdivisions in the continued construction of local	
7		and regional community college buildings, site improvements,	
8		and facilities. The funds appropriated for this purpose shall be	
9		administered in accordance with § 11-105(j) of the Education	
10		Article .....	9,100,000
11	(1)	Community College of Baltimore	
12		County – Essex – Health Careers	
13		And Technology Building	
14		Renovation and Expansion Project	
15		(Baltimore County) .....	9,100,000
16	RM00	MORGAN STATE UNIVERSITY	
17		(Baltimore City)	
18	(A)	New Student Services Support Building. Provide funds to	
19		complete construction of a new Student Services Support	
20		Building to house student services functions .....	20,036,000
21	UB00	MARYLAND ENVIRONMENTAL SERVICE	
22	(A)	Infrastructure Improvement Fund. Provide funds to design,	
23		construct and equip water and wastewater facility	
24		improvements for State institutions. Expenditures for any of	
25		the following projects may not exceed the amount listed below	
26		by more than 7.5% without notification to the General	
27		Assembly. Funds may only be spent on the projects listed below	
28		or on prior or future authorized projects. Expenditure of any	
29		part of this appropriation for a prior or future authorized	
30		project shall also require notification to the	
31		General Assembly .....	5,000,000
32	(1)	Eastern Correctional Institution –	
33		Wastewater Treatment Plant	
34		Upgrade (Somerset County) .....	5,000,000
35		DEPARTMENT OF JUVENILE SERVICES	
36	VE01	RESIDENTIAL SERVICES	

1	(A)	New Female Detention Center. Provide funds to continue	
2		construction for a replacement detention facility for female	
3		youths on the grounds of the Thomas O'Farrell Youth Center	
4		(Carroll County) .....	21,178,000
5	ZA00	MISCELLANEOUS GRANT PROGRAMS	
6	(A)	Rosewood Property Environmental Abatement. Provide a grant	
7		to the Board of Trustees of Stevenson University to design and	
8		construct the environmental abatement and demolition of	
9		buildings and design and construct site development and utility	
10		improvements including but not limited to roads, sidewalks,	
11		parking, stormwater management, and utility connections and	
12		disconnections on the Rosewood property, including any	
13		appropriate site surveys and investigation (Baltimore	
14		County) .....	6,000,000
15	(B)	Downtown Frederick Hotel and Conference Center. Provide a	
16		grant of \$3,500,000 to the Mayor and Board of Aldermen of the	
17		City of Frederick for the acquisition, planning, design,	
18		construction, repair, renovation, and reconstruction of the	
19		Downtown Frederick Hotel and Conference Center, located in	
20		Frederick County (Frederick County) .....	3,500,000
21	(C)	Ocean City Convention Center Phase 3. Provide a grant of	
22		\$18,665,000 to the Mayor and City Council and the Town of	
23		Ocean City of the acquisition, planning, design, construction,	
24		repair, renovation, reconstruction, site improvements, and	
25		capital equipping of the Ocean City Convention Center project	
26		(Worcester County) .....	18,665,000
27	(D)	Sheppard Pratt at Elkridge. Provide a grant to the Board of	
28		Directors of the Sheppard Pratt Health System, Inc. for the	
29		acquisition, planning, design, construction, repair, renovation,	
30		reconstruction, and capital equipping of the Sheppard Pratt at	
31		Elkridge facility (Howard County) .....	4,750,000

32           (4)    An annual State tax is imposed on all assessable property in the State in rate  
33 and amount sufficient to pay the principal and interest on the bonds as and when due and  
34 until paid in full. The principal shall be discharged within 15 years after the date of the  
35 issuance of the bonds.

36           (5)    The proceeds of these loans must be expended or encumbered by the Board of  
37 Public Works for the purposes provided in this Act no later than June 1, 2026. If any funds  
38 authorized by this Act remain unexpended or unencumbered after June 1, 2026, the  
39 amount of the unencumbered or unexpended authorization shall be canceled and be of no  
40 further effect. If bonds have been issued for these loans, the amount of unexpended or

1 unencumbered bond proceeds shall be disposed of as provided in § 8–129 of the State  
2 Finance and Procurement Article.]

3 SECTION 3. AND BE IT FURTHER ENACTED, That the General Assembly  
4 declares that it is the public policy of this State to manage State general obligation bond  
5 debt in a manner that will maintain Maryland’s AAA bond rating. The General Assembly  
6 further declares that legislative oversight, control, and review of all forms of State  
7 obligations are essential to maintenance of the State’s existing bond rating and protection  
8 of the fiscal integrity of the State.

9 SECTION 4. AND BE IT FURTHER ENACTED, That, before work may commence  
10 pursuant to any supplement to any appropriation contained in this Act, satisfactory  
11 evidence must be given to the Board of Public Works that the project can be completed with  
12 the aggregate of the funds in this Act and previously appropriated for the stated purpose.

13 SECTION 5. AND BE IT FURTHER ENACTED, That:

14 (1) with the approval of the Department of Budget and Management, any  
15 appropriation for design provided in this Act may be used to fund construction if the amount  
16 of the appropriation exceeds the amount required for design expenses, including allowances  
17 for contingencies; and

18 (2) with the approval of the Department of Budget and Management, any  
19 appropriation for construction provided in this Act may be used to purchase capital  
20 equipment if the amount of the appropriation exceeds the amount required for construction  
21 expenses, including allowances for contingencies.

22 SECTION 6. AND BE IT FURTHER ENACTED, That, except as otherwise provided  
23 in this Act, before a State agency or institution named in this Act as responsible for an  
24 individual item may begin work with funds appropriated by this Act, the agency or  
25 institution shall provide satisfactory evidence to the Board of Public Works that the work  
26 described in the individual item can be completed with the funds specified for that item.

27 SECTION 7. AND BE IT FURTHER ENACTED, That, with the approval of the  
28 Department of Budget and Management, any appropriation under the provisions of this  
29 Act that is in excess of the amount needed for a project may be credited to the Construction  
30 Contingency Fund under § 3–609 of the State Finance and Procurement Article.

31 SECTION 8. AND BE IT FURTHER ENACTED, That, if federal funds are available  
32 to help accomplish any project identified in this Act, the State agency or institution  
33 responsible for the project shall make efforts through proper administrative procedures to  
34 obtain these federal funds. Before spending any funds appropriated by this Act, the agency  
35 or institution shall certify its efforts to the Board of Public Works and state the reason for  
36 any failure to obtain federal funds. If federal funds are obtained, they shall be used to defray  
37 the costs of the project described in this Act and not to expand its scope.

38 SECTION 9. AND BE IT FURTHER ENACTED, That:



1 (1) for any appropriation for the planning of a State-owned project provided in  
 2 this Act, if a program required by § 3-602(d) of the State Finance and Procurement Article  
 3 has not been submitted, the State agency or institution responsible for the project shall  
 4 submit a program to the Department of Budget and Management for approval before funds  
 5 may be expended from the appropriation; and

6 (2) for any appropriation for the construction of a State-owned project provided  
 7 in this Act, if preliminary plans and outline specifications required by § 3-602(f)(2)(i) of the  
 8 State Finance and Procurement Article have not been prepared, the State agency or  
 9 institution responsible for the project shall submit preliminary plans and outline  
 10 specifications to the Department of Budget and Management for approval before funds may  
 11 be expended from the appropriation.

12 SECTION 10. AND BE IT FURTHER ENACTED, That no portion of the proceeds of  
 13 a loan or any of the matching funds provided for a project funded under this Act may be  
 14 used for the furtherance of sectarian religious instruction, or in connection with the design,  
 15 acquisition, construction, or equipping of any building used or to be used as a place of  
 16 sectarian religious worship or instruction, or in connection with any program or department  
 17 of divinity for any religious denomination. Upon the request of the Board of Public Works,  
 18 a recipient of the proceeds of a loan under this Act shall submit evidence satisfactory to the  
 19 Board that none of the proceeds of the loan or any matching funds has been or is being used  
 20 for a purpose prohibited by this Act.

21 SECTION 11. AND BE IT FURTHER ENACTED, That the Comptroller may  
 22 advance funds to any loan funds account established pursuant to a general obligation bond  
 23 loan enabling Act for any expenditure authorized by that Act, provided that if general  
 24 obligation bonds have not been issued under the authority of that Act, the next ensuing  
 25 sale of general obligation bonds shall include the issuance of bonds under the authority of  
 26 that Act in an amount at least equivalent to the amount of the funds so advanced.

27 SECTION 12. AND BE IT FURTHER ENACTED, That:

28 (1) The Board of Public Works may borrow money and incur indebtedness on  
 29 behalf of the State of Maryland through a State loan to be known as the Maryland  
 30 Consolidated Capital Bond Loan Preauthorization Act of 2019 in total principal amount of  
 31 ~~\$276,494,000~~ ~~\$280,902,000~~ \$321,659,000. These loans shall be evidenced by the issuance,  
 32 sale, and delivery of State general obligation bonds authorized by a resolution of the Board  
 33 of Public Works and issued, sold, and delivered in accordance with §§ 8-117 through 8-124  
 34 and 8-131.2 of the State Finance and Procurement Article of the Annotated Code of  
 35 Maryland.

36 (2) The bonds to evidence these loans or installments of these loans may be sold  
 37 as a single issue or may be consolidated and sold as part of a single issue of bonds under §  
 38 8-122 of the State Finance and Procurement Article.

39 (3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer and

1 first shall be applied to the payment of the expenses of issuing, selling, and delivering the  
 2 bonds, unless funds for this purpose are otherwise provided, and then shall be credited on  
 3 the books of the Comptroller and expended, on approval by the Board of Public Works, for  
 4 the following public purposes, including any applicable architects' and engineers' fees:

5 DB01 HISTORIC ST. MARY'S CITY COMMISSION  
 6 (St. Mary's County)

7 (A) Maryland Dove. Provide funds for the acquisition, planning,  
 8 design, construction, repair, renovation, reconstruction, site  
 9 improvement, and capital equipping of a replica vessel, the  
 10 Maryland Dove ..... 2,500,000

11 (B) Maryland Heritage Interpretive Center. Provide funds to  
 12 design, construct, and capital equip the Maryland Heritage  
 13 Interpretive Center ..... 10,000,000

14 DE02.01 BOARD OF PUBLIC WORKS

15 STATE GOVERNMENT CENTER – ANNAPOLIS  
 16 (Anne Arundel County)

17 (A) Lawyer's Mall. Provide funds to design and construct the  
 18 replacement of underground infrastructure and utilities, as  
 19 well as associated site work, in and near Lawyer's Mall..... 5,000,000

20 DH01.04 MILITARY DEPARTMENT  
 21 (Carroll County)

22 (A) Freedom Readiness Center. Provide funds to complete  
 23 construction of a new Army National Guard Readiness Center  
 24 in Sykesville ..... 3,015,000

25 DEPARTMENT OF PLANNING

26 DW01.08 JEFFERSON PATTERSON PARK AND MUSEUM  
 27 (Calvert County)

28 (A) Patterson Center Renovations. Provide funds to complete  
 29 construction of renovations to the Patterson Center at the  
 30 Jefferson Patterson Park and Museum ..... 3,762,000

31 FB04 DEPARTMENT OF INFORMATION TECHNOLOGY  
 32 (Statewide)

33 (A) Public Safety Communications System. Provide funds to  
 34 complete construction of a statewide unified public safety radio

1		communications system .....	21,740,000
2		DEPARTMENT OF AGRICULTURE	
3	LA12.05	OFFICE OF MARKETING, ANIMAL INDUSTRIES	
4		AND CONSUMER SERVICES	
5		(Wicomico County)	
6	(A)	Salisbury Animal Health Laboratory Replacement. Provide	
7		funds to complete construction of a replacement animal health	
8		laboratory in Salisbury .....	11,530,000
9		DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL	
10		SERVICES	
11	QT04	DIVISION OF PRETRIAL DETENTION	
12		(Baltimore City)	
13	(A)	Demolition of Buildings at the Baltimore City Correctional	
14		Complex. Provide funds to continue demolition of the buildings	
15		at the Baltimore City Correctional Complex, provided that	
16		notwithstanding Section 6 of this Act, work may continue on	
17		this project prior to the appropriation of all funds necessary to	
18		complete this project .....	18,816,000
19		UNIVERSITY SYSTEM OF MARYLAND	
20	RB21	UNIVERSITY OF MARYLAND, BALTIMORE	
21		(Baltimore City)	
22	(A)	Central Electric Substation and Electrical Infrastructure	
23		Upgrades. Provide funds to continue construction of an electric	
24		substation, recycling center, and electrical infrastructure	
25		upgrades for the University of Maryland, Baltimore .....	13,721,000
26	RB22	UNIVERSITY OF MARYLAND, COLLEGE PARK	
27		(Prince George's County)	
28	(A)	New Cole Field House. Provide funds to complete construction	
29		of a human performance and academic research facility .....	3,941,000
30	(B)	School of Public Policy Building. Provide funds to continue	
31		construction of the School of Public Policy Building, provided	
32		that notwithstanding Section 6 of this Act, work may continue	
33		on this project prior to the appropriation of all funds necessary	
34		to complete this project .....	12,500,000

RB23

BOWIE STATE UNIVERSITY  
(Prince George's County)

(A) Communication Arts and Humanities Building. Provide funds to begin design for a new Communication Arts and Humanities Building, including the demolition of the existing Martin Luther King, Jr. Building ..... 5,000,000

RB24 TOWSON UNIVERSITY  
(Baltimore County)

(A) Science Facility. Provide funds to complete construction of a new Science Facility ..... 66,225,000

RB36 UNIVERSITY SYSTEM OF MARYLAND OFFICE  
(St. Mary's County)

(A) Southern Maryland Regional Higher Education Center. Provide funds to complete construction of a third building on the Southern Maryland Regional Higher Education Center Campus to provide academic and research laboratory space..... ~~40,757,000~~  
0  
40,757,000

RI00 MARYLAND HIGHER EDUCATION COMMISSION  
(Statewide)

(A) Community College Facilities Grant Program. Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local and regional community college buildings, site improvements, and facilities. The funds appropriated for this purpose shall be administered in accordance with § 11-105(j) of the Education Article, provided that notwithstanding Section 6 of this Act, work may continue on each of these projects prior to the appropriation of all funds necessary to complete the project ..... 50,844,000

(1) Anne Arundel Community College – Health Sciences and Biology Building (Anne Arundel County) .... 27,500,000

(2) College of Southern Maryland – New Health Sciences Center – Hughesville Regional Campus (Regional) ..... 9,979,000

(3) Community College of Baltimore

1		County – Essex – Health Careers	
2		and Technology Building	
3		Renovation and Expansion Project	
4		(Baltimore County) .....	13,365,000
5	RM00	MORGAN STATE UNIVERSITY	
6		(Baltimore City)	
7	(A)	New Student Services Support Building. Provide funds to	
8		complete construction of a new Student Services Support	
9		Building to house student services functions .....	20,385,000
10	UB00	MARYLAND ENVIRONMENTAL SERVICE	
11	(A)	Infrastructure Improvement Fund. Provide funds to design,	
12		construct, and equip water and wastewater facility	
13		improvements for State institutions, provided that	
14		notwithstanding Section 6 of this Act, work may commence on	
15		a project prior to the appropriation of all funds necessary to	
16		complete the project. Expenditures for any of the following	
17		projects may not exceed the amount listed therein by more than	
18		7.5% without notification to the General Assembly. Funds may	
19		be spent only on the projects listed below or on prior or future	
20		authorized projects. Expenditure of any part of this	
21		appropriation for a prior or future authorized project shall also	
22		require notification to the General Assembly .....	2,228,000
23		(1) Eastern Correctional Institution –	
24		Co-Generation Plant Upgrades	
25		(Somerset County) .....	1,193,000
26		(2) Eastern Pre-Release – Wastewater	
27		Treatment Plant (Queen’s Anne	
28		County) .....	881,000
29		(3) Fair Hill Natural Resources	
30		Management Area – Water	
31		Treatment Plant and Distribution	
32		System Upgrade (Cecil County) .....	154,000
33	WA01	DEPARTMENT OF STATE POLICE	
34		(Allegany County)	
35	(A)	New Cumberland Barrack and Garage. Provide funds to	
36		continue construction of a new Cumberland Barrack and	
37		Garage, provided that notwithstanding Section 6 of this Act,	
38		work may continue on this project prior to the appropriation of	

1 all funds necessary to complete the project ..... 7,030,000

2 ZA00 MISCELLANEOUS GRANT PROGRAMS

3 (A) Ocean City Convention Center Phase 3. Provide a grant of  
4 \$18,665,000 to the Mayor and City Council of the Town of  
5 Ocean City for the acquisition, planning, design, construction,  
6 repair, renovation, reconstruction, site improvement, and  
7 capital equipping of the Ocean City Convention Center project  
8 (Worcester County)..... 18,665,000

9 (B) Sheppard Pratt Hospital. Provide a grant to the Board of  
10 Directors of the Sheppard Pratt Health System, Inc. for the  
11 acquisition, planning, design, construction, repair, renovation,  
12 reconstruction, site improvement, and capital equipping of the  
13 Sheppard Pratt at Elkridge facility (Howard County) ..... 4,000,000

14 SECTION 13. AND BE IT FURTHER ENACTED, That:

15 (1) The Board of Public Works may borrow money and incur indebtedness on  
16 behalf of the State of Maryland through a State loan to be known as the Maryland  
17 Consolidated Capital Bond Loan Preauthorization Act of 2020 in total principal amount of  
18 ~~\$23,678,000~~ \$28,678,000. These loans shall be evidenced by the issuance, sale, and delivery  
19 of State general obligation bonds authorized by a resolution of the Board of Public Works  
20 and issued, sold, and delivered in accordance with §§ 8–117 through 8–124 and 8–131.2 of  
21 the State Finance and Procurement Article of the Annotated Code of Maryland.

22 (2) The bonds to evidence these loans or installments of these loans may be sold  
23 as a single issue or may be consolidated and sold as part of a single issue of bonds under §  
24 8–122 of the State Finance and Procurement Article.

25 (3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer and  
26 first shall be applied to the payment of the expenses of issuing, selling, and delivering the  
27 bonds, unless funds for this purpose are otherwise provided, and then shall be credited on  
28 the books of the Comptroller and expended, on approval by the Board of Public Works, for  
29 the following public purposes, including any applicable architects’ and engineers’ fees:

30 DB01 HISTORIC ST. MARY’S CITY COMMISSION  
31 (St. Mary’s County)

32 (A) Maryland Heritage Interpretive Center. Provide funds to  
33 design, construct, and capital equip the Maryland Heritage  
34 Interpretive Center ..... 5,000,000

35 DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL  
36 SERVICES

1	QT04	DIVISION OF PRETRIAL DETENTION	
2		(Baltimore City)	
3	(A)	Demolition of Buildings at the Baltimore City Correctional	
4		Complex. Provide funds to complete the demolition of buildings	
5		at the Baltimore City Correctional Complex.....	4,703,000
6		UNIVERSITY SYSTEM OF MARYLAND	
7	RB22	UNIVERSITY OF MARYLAND, COLLEGE PARK	
8		(Prince George's County)	
9	(A)	School of Public Policy Building. Provide funds to complete	
10		construction of the School of Public Policy Building .....	2,100,000
11	RI00	MARYLAND HIGHER EDUCATION COMMISSION	
12		(Statewide)	
13	(A)	Community College Facilities Grant Program. Provide funds to	
14		assist the subdivisions in the acquisition of property and in the	
15		design, construction, renovation, and equipping of local and	
16		regional community college buildings, site improvements, and	
17		facilities. The funds appropriated for this purpose shall be	
18		administered in accordance with § 11-105(j) of the Education	
19		Article, provided that notwithstanding Section 6 of this Act,	
20		work may continue on each of these projects prior to the	
21		appropriation of all funds necessary to complete the project ....	15,152,000
22		(1) Anne Arundel Community College –	
23		Health Sciences and Biology	
24		Building (Anne Arundel County) ...	15,152,000
25	UB00	MARYLAND ENVIRONMENTAL SERVICE	
26	(A)	Infrastructure Improvement Fund. Provide funds to design,	
27		construct, and equip water and wastewater facility	
28		improvements for State institutions, provided that	
29		notwithstanding Section 6 of this Act, work may commence on	
30		a project prior to the appropriation of all funds necessary to	
31		complete the project. Expenditures for any of the following	
32		projects may not exceed the amount listed therein by more than	
33		7.5% without notification to the General Assembly. Funds may	
34		be spent only on the projects listed below or on prior or future	
35		authorized projects. Expenditure of any part of this	
36		appropriation for a prior or future authorized project shall also	
37		require notification to the General Assembly .....	273,000

1 (1) Eastern Correctional Institution –  
 2 Co-Generation Plant Upgrades  
 3 (Somerset County) ..... 273,000

4 WA01 DEPARTMENT OF STATE POLICE  
 5 (Allegany County)

6 (A) New Cumberland Barrack and Garage. Provide funds to  
 7 complete construction of a new Cumberland Barrack and  
 8 Garage ..... 1,450,000

9 SECTION 14. AND BE IT FURTHER ENACTED, That:

50

10 (1) Notwithstanding §§ 8–125(e) and 8–132 of the State Finance and Procurement  
 11 Article, the first ~~\$23,500,000~~ \$55,000,000 in premiums from the sale of State bonds in fiscal  
 12 year 2019 shall remain in the State and Local Facilities Loan Fund or Annuity Bond Fund  
 13 and, on approval by the Board of Public Works, may be expended by the Comptroller only  
 14 for the following purposes:

15 BOARD OF PUBLIC WORKS

16 DE02.02 PUBLIC SCHOOL CONSTRUCTION

17 (A) Public School Safety Improvements. Provide funds for the  
 18 design, construction, and capital equipping of safety  
 19 improvements at public school buildings in accordance with §§  
 20 5–301 through 5–303 of the Education Article (Statewide) ..... 10,000,000

21 (B) Heating, Ventilation, and Air Conditioning Improvements.  
 22 Provide funds to design, construct, and capital equip heating,  
 23 ventilation, and air conditioning improvements at Baltimore  
 24 City public school buildings in accordance with §§ 5–301  
 25 through 5–303 of the Education Article (Baltimore City) ..... ~~10,000,000~~  
 26 15,000,000

27 (C) Nonpublic Aging Schools Program Safety Improvements.  
 28 Provide funds to be distributed as grants to nonpublic schools  
 29 in Maryland for school safety improvements. Provided that  
 30 grants may be provided only to nonpublic schools currently  
 31 eligible to receive Aid to Non–Public Schools R00A03.04 (for the  
 32 purchase of textbooks or computer hardware and software for  
 33 loans to students in eligible nonpublic schools), with a  
 34 maximum amount of \$65 per eligible nonpublic school student  
 35 for participating schools, except that at schools where at least  
 36 20% of the students are eligible for free or reduced–price meal  
 37 programs there shall be a distribution of \$85 per student and  
 38 no individual school may receive less than \$5,000. Further



	<u>provided that the funds shall be administered by the Maryland State Department of Education and the Interagency Committee on School Construction .....</u>	<u>3,500,000</u>
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DEPARTMENT OF NATURAL RESOURCES

<u>KA05</u>	<u>CAPITAL GRANTS AND LOANS ADMINISTRATION</u> <u>(Statewide)</u>	
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	(A) <u>Rural Legacy Program. Provide funds for the purchase of conservation easements and the acquisition of land. The funds appropriated for this purpose shall be administered in accordance with §§ 5-9A-01 through 5-9A-09 of the Natural Resources Article .....</u>	<u>5,000,000</u>
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DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

DIVISION OF DEVELOPMENT FINANCE  
(Statewide)

	(A) <u>Rental Housing Programs. Provide funds for rental housing developments that serve low- and moderate-income households. The funds shall be administered in accordance with §§ 4-401 through 4-411, 4-501, and 4-504 of the Housing and Community Development Article .....</u>	<u>20,000,000</u>
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MISCELLANEOUS GRANT PROGRAMS

	(A) <u>Broadneck High School Stadium. Provide a grant to the Board of Education of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Broadneck High School Stadium (Anne Arundel County) .....</u>	<u>1,500,000</u>
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(2) The Comptroller shall make any transfers or accounting adjustments and reconciliations necessary to implement the provisions of this section.

SECTION ~~14~~ 15. AND BE IT FURTHER ENACTED, That the net new debt to be authorized by legislation in fiscal year 2019 may not exceed ~~\$995,000,000~~ \$1,075,000,000 as evidenced by the following:

	FY 2019 debt to be authorized by this Act .....	<del>1,000,179,000</del> <u>1,080,179,000</u>
	Subtotal .....	<del>1,000,179,000</del> <u>1,080,179,000</u>

1	Reductions in previously authorized State Debt made in this	
2	bill .....	5,179,000
3	New debt to be authorized in FY 2019 .....	<del>995,000,000</del>
4		<u>1,075,000,000</u>

5           SECTION ~~15~~ 16. AND BE IT FURTHER ENACTED, That Section 12 of this Act  
6 shall take effect June 1, 2019.

7           SECTION ~~16~~ 17. AND BE IT FURTHER ENACTED, That Section 13 of this Act  
8 shall take effect June 1, 2020.

9           SECTION ~~17~~ 18. AND BE IT FURTHER ENACTED, That, except as provided in  
10 Sections ~~15~~ 16 and ~~16~~ 17 of this Act, this Act shall take effect June 1, 2018.



STATE OF MARYLAND  
OFFICE OF THE GOVERNOR

LARRY HOGAN  
GOVERNOR

March 21, 2018

The Honorable Michael E. Busch  
Speaker  
Maryland House of Delegates  
State House  
Annapolis, MD 21401

Dear Mr. Speaker:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the House of Delegates, duly granted, I hereby submit Supplemental Budget No. 2 to Senate Bill 185/House Bill 160 in the form of an amendment to the budget for the Fiscal Year ending June 30, 2019.

Supplemental Budget No. 2 affects the previously estimated funds available for budget operations as shown in the following summary statement.

Sincerely,

A handwritten signature in black ink, appearing to read 'L. J. Hogan, Jr.', written over a large, stylized initial 'L'.

Lawrence J. Hogan, Jr.  
Governor

Enclosure:  
Supplemental Budget No. 2

MAR 18 2018  
APPROPRIATIONS

**SUPPLEMENTAL BUDGET NO. 2 - FISCAL YEAR 2019**

March 21, 2018

Mr. President, Mr. Speaker,  
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) - (House of Delegates), duly granted, I hereby submit a supplement to Senate Bill 185 and/or House Bill 160 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2019.

Supplemental Budget No. 2 will affect previously estimated funds available for budget operations as shown on the following summary statement.

**SUPPLEMENTAL BUDGET SUMMARY****Sources:**

<b>Estimated General Fund Unappropriated Balance July 1, 2019 (per Supplemental Budget #1)</b>	<b>110,594,724</b>
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**Adjustment to revenue:****General Funds:**

Fiscal Year 2018 Revenues		
Board of Revenue Estimates - March 2018	-39,377,354	
Fiscal Year 2019 Revenues		
Board of Revenue Estimates - March 2018	433,612,436	<b>394,235,082</b>

**Total Available****504,829,806****Uses:**

General Funds	2,556,191	<b><u>2,556,191</u></b>
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**Revised Estimated General Fund Unappropriated  
Balance July 1, 2019**

**502,273,615**

## STATE DEPARTMENT OF EDUCATION

**1. R00A01.01 Office of the State Superintendent**

In addition to the appropriation shown on page 94 of the printed bill (first reading file bill), to create an Education Monitoring Unit within the Maryland State Department of Education.

Personnel Detail:		
Inspector General	1.00	86,003
Deputy Inspector General	1.00	80,572
Administrator IV	2.00	116,549
Administrator III	2.00	99,227
Fringe Benefits		<u>152,687</u>
Object .01 Salaries, Wages and Fringe Benefits		535,038
Object .03 Communications		1,350
Object .04 Travel		9,000
Object .07 Motor Vehicle Operations and Maintenance		80,000
Object .09 Supplies and Materials		1,463
Object .13 Equipment Additional		<u>29,340</u>
		656,191
General Fund Appropriation		656,191

**2. R00A01.01 Office of the State Superintendent**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to provide funds to facilitate an independent follow-up audit of local jurisdictions.

Object .08 Contractual Services		1,500,000	
General Fund Appropriation			1,500,000

**3. R00A01.01 Office of the State Superintendent**

In addition to the appropriation shown on page 94 of the printed bill (first reading file bill), to create an Office of Compliance and Oversight within the Maryland State Department of Education.

Personnel Detail:			
Administrator IV	2.00	116,549	
Administrator III	3.00	148,840	
Fringe Benefits		<u>73,062</u>	
Object .01 Salaries, Wages and Fringe Benefits		338,451	
Object .03 Communications		5,000	
Object .04 Travel		9,000	
Object .09 Supplies and Materials		8,000	
Object .13 Equipment Additional		<u>39,549</u>	
		400,000	
General Fund Appropriation			400,000

## SUMMARY

## SUPPLEMENTAL APPROPRIATIONS

	<b>General Funds</b>	<b>Special Funds</b>	<b>Federal Funds</b>	<b>Current Unrestricted Funds</b>	<b>Total Funds</b>
Appropriation					
2018 Fiscal Year	1,500,000	0	0	0	1,500,000
2019 Fiscal Year	<u>1,056,191</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,056,191</u>
Subtotal	<u>2,556,191</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,556,191</u>
Reduction in Appropriation					
2018 Fiscal Year	0	0	0	0	0
2019 Fiscal Year	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Subtotal	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Net Change in Appropriation	<u><u>2,556,191</u></u>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>2,556,191</u></u>

Sincerely,

Lawrence J. Hogan, Jr.  
Governor



LARRY HOGAN  
GOVERNOR

STATE OF MARYLAND  
OFFICE OF THE GOVERNOR

March 22, 2018

The Honorable Michael E. Busch  
Speaker  
Maryland House of Delegates  
State House  
Annapolis, MD 21401

Dear Mr. Speaker:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the House of Delegates, duly granted, I hereby submit Supplemental Budget No. 3 to Senate Bill 185/House Bill 160 in the form of an amendment to the budget for the Fiscal Year ending June 30, 2019.

Supplemental Budget No. 3 affects the previously estimated funds available for budget operations as shown in the following summary statement.

Sincerely,

A handwritten signature in black ink, appearing to read "Lawrence J. Hogan, Jr.", written over a horizontal line.

Lawrence J. Hogan, Jr.  
Governor

Enclosure:  
Supplemental Budget No. 3

MAR 18 2018

APPROPRIATIONS

**SUPPLEMENTAL BUDGET NO. 3 - FISCAL YEAR 2019**

March 22, 2018

Mr. President, Mr. Speaker,  
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) - (House of Delegates), duly granted, I hereby submit a supplement to Senate Bill 185 and/or House Bill 160 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2019.

Supplemental Budget No. 3 will affect previously estimated funds available for budget operations as shown on the following summary statement.

**SUPPLEMENTAL BUDGET SUMMARY****Sources:**

**Estimated General Fund Unappropriated Balance  
July 1, 2019 (per Supplemental Budget #2)**

**502,273,615****Special Funds**

D80305 Insurance Regulation Fund	355,000	
E00355 Revenue Collections of Outside Agencies	3,000,000	
J00301 Transportation Trust Fund	4,195,039	
K00351 POS Transfer Tax	600,000	
K00351 POS Transfer Tax	-600,000	
M00389 Natalie M. LaPrade Medical Cannabis Commission Fund	100,000	
M00389 Natalie M. LaPrade Medical Cannabis Commission Fund	1,800,000	
M00368 State Board of Examiners of Professional Counselors	120,341	<b>9,570,380</b>

**Federal Funds**

64.203 State Cemetery Grants	2,000,000	
93.791 Money Follows the Person Rebalancing Demonstration	875,000	<b>2,875,000</b>

**Current Unrestricted Funds**

University of Maryland, College Park Campus	450,000	
University of Maryland, College Park Campus	100,000	<b>550,000</b>

**Total Available****515,268,995****Uses:**

General Funds	26,147,768	
Special Funds	9,570,380	
Federal Funds	2,875,000	
Current Unrestricted	550,000	<b>39,143,148</b>

**Revised Estimated General Fund Unappropriated  
Balance July 1, 2019**

**476,125,847**



**OFFICE OF THE ATTORNEY GENERAL**

**1. C81C00.01 Legal Counsel and Advice**

In addition to the appropriation shown on page 5 of the printed bill (first reading file bill), to provide additional funding to support one Assistant Attorney General for the Sexual Assault Evidence Kit Policy and Funding Committee.

Personnel Detail:		
Assistant Attorney General V	1.00	60,543
Fringe Benefits		30,033
Turnover		<u>-5,453</u>
Object .01 Salaries, Wages and Fringe Benefits		85,123
Object .03 Communications		1,050
Object .09 Supplies and Materials		1,706
Object .11 Equipment - Additional		2,403
General Fund Appropriation		90,282

**BOARD OF PUBLIC WORKS - CAPITAL APPROPRIATION**

**2. D06E02.01 Public Works Capital Appropriation**

In addition to the appropriation shown on page 11 of the printed bill (first reading file bill), to provide a security grant for the installation of an electric gate at Camp Shoresh.

Object .12 Grants, Subsidies, and Contributions		73,500
General Fund Appropriation		73,500

**3. D06E02.01 Public Works Capital Appropriation**

In addition to the appropriation shown on page 11 of the printed bill (first reading file bill), to provide capital improvements at Franklin Square Hospital.

Object .12 Grants, Subsidies, and Contributions		2,000,000
General Fund Appropriation		2,000,000

**EXECUTIVE DEPARTMENT - GOVERNOR**

**4. D10A01.01 General Executive Direction and Control**

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2018 to reflect the transfer of one position and funding to the Department of Labor, Licensing and Regulation to reflect the creation of the Office of Small Business Regulatory Assistance pursuant to Executive Order 01.01.2018.04.

Personnel Detail:		
Regular Earnings		-32,911
Fringe Benefits		-12,630
Turnover Expectancy		<u>493</u>
Object .01 Salaries, Wages and Fringe Benefits		-45,048
General Fund Appropriation		-45,048

**5. D10A01.01 General Executive Direction and Control**

To reduce the appropriation shown on page 11 (first reading file bill), to reduce the funding for fiscal 2019 to reflect the transfer of one position and funding to the Department of Labor, Licensing and Regulation to reflect the creation of the Office of Small Business Regulatory Assistance pursuant to Executive Order 01.01.2018.04.

Personnel Detail:		
Regular Earnings		-110,000
Fringe Benefits		-41,740
Turnover Expectancy		<u>2,640</u>
Object .01 Salaries, Wages and Fringe Benefits		-149,100
General Fund Appropriation		-149,100

**BOARDS, COMMISSIONS, AND OFFICES****6. D15A05.16 Governor's Office of Crime Control and Prevention**

In addition to the appropriation shown on page 13 (first reading file bill), to provide grants, technical assistance and other support to local governments for the establishment, expansion, and improvement of pretrial services agencies.

Object .12 Grants, Subsidies, and Contributions		1,000,000
General Fund Appropriation		1,000,000

**7. D15A05.16 Governor's Office of Crime Control and Prevention**

In addition to the appropriation shown on page 13 (first reading file bill), to provide school safety grants.

Object .12 Grants, Subsidies, and Contributions		10,000,000
General Fund Appropriation		10,000,000

**HISTORIC ST. MARY'S CITY COMMISSION****8. D17B01.51 Administration**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2018 to provide funds for health insurance.

Personnel Detail:		
Fringe Benefits		<u>56,043</u>
Object .01 Salaries, Wages and Fringe Benefits		56,043
General Fund Appropriation		56,043

**9. D17B01.51 Administration**

In addition to the appropriation shown on page 15 of the printed bill (first reading file bill), to provide additional personnel, grounds keeping, and maintenance services.

Personnel Detail:		
Administrator III	2.00	99,798
Fringe Benefits		39,919
Turnover Expectancy		<u>-8,870</u>
Object .01 Salaries, Wages and Fringe Benefits		130,847
Object .08 Contractual Services		69,153

General Fund Appropriation		200,000
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**DEPARTMENT OF AGING****10. D26A07.01 General Administration**

In addition to the appropriation shown on page 15 of the printed bill (first reading file bill), to provide funds to be used for certain Money Follows the Person initiatives.

Personnel Detail:		
Regular Earnings		<u>52,781</u>
Object .01 Salaries, Wages and Fringe Benefits		52,781

General Fund Appropriation		52,781
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**11. D26A07.03 Community Services**

In addition to the appropriation shown on page 16 of the printed bill (first reading file bill), to provide funds to be used for certain Money Follows the Person initiatives.

Object .12 Grants, Subsidies, and Contributions		72,219
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General Fund Appropriation		72,219
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**MARYLAND DEPARTMENT OF VETERANS AFFAIRS****12. D55P00.01 Service Program**

In addition to the appropriation shown on page 21 of the printed bill (first reading file bill), to provide funds for the Maryland Veterans Service Animal Program.

Object .12 Grants, Subsidies, and Contributions		150,000
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General Fund Appropriation		150,000
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**13. D55P00.04 Cemetery Program - Capital**

To add an appropriation on page 21 of the printed bill (first reading file bill), to expand burial capacity at Cheltenham Veterans Cemetery.

Object .14 Land and Structures	2,000,000	
Federal Fund Appropriation		2,000,000

**MARYLAND INSURANCE ADMINISTRATION****14. D80Z01.02 Major Information Technology Development Projects**

To add an appropriation on page 23 of the printed bill (first reading file bill), to support the Enterprise Complaint Tracking System project.

Object .08 Contractual Services	355,000	
Special Fund Appropriation		355,000

**OFFICE OF THE COMPTROLLER OF MARYLAND****15. E00A05.01 Compliance Division**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2018 to provide for the payment of additional commissions to outside collection agencies.

Object .08 Contractual Services	3,000,000	
Special Fund Appropriation		3,000,000

**STATE TREASURER'S OFFICE****16. E20B01.01 Treasury Management**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2018 to cover costs in the Cash Management Improvement Act program.

Object .13 Fixed Charges	58,861	
General Fund Appropriation		58,861

**DEPARTMENT OF INFORMATION TECHNOLOGY****17. F50B04.01 State Chief of Information Technology**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2018 to provide funds to cover eMaryland Marketplace contractor payments from fiscal year 2017.

Object .08 Contractual Services	2,780,875	
General Fund Appropriation		2,780,875

**18. F50B04.04 Infrastructure**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2018 to provide funds to cover agency operational shortfalls from fiscal year 2017.

Object .08 Contractual Services	1,539,886	
General Fund Appropriation		1,539,886

**19. F50B04.05 Chief of Staff**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2018 to provide additional funding for procurement review costs.

Object .08 Contractual Services	150,000	
General Fund Appropriation		150,000

**DEPARTMENT OF TRANSPORTATION****20. J00A01.03 Facilities and Capital Equipment**

In addition to the appropriation shown on page 39 of the printed bill (first reading file bill), to provide transportation grants to be allocated to eligible municipalities as provided in Section 8-405 of the Transportation Article and may be expended only in accordance with section 8-408 of the Transportation Article.

Object .12 Grants, Subsidies, and Contributions	4,195,039	
Special Fund Appropriation		4,195,039

**DEPARTMENT OF NATURAL RESOURCES****21. K00A04.01 Statewide Operations - Maryland Park Service**

In addition to the appropriation shown on page 45 of the printed bill (first reading file bill), to provide funds for the State Forest, State Park, and Wildlife Management Area Revenue Equity Program based on revised acreage and property value data.

Object .12 Grants, Subsidies, and Contributions	834,370	
General Fund Appropriation		834,370

**22. K00A04.01 Statewide Operations - Maryland Park Service**

In addition to the appropriation shown on page 45 of the printed bill (first reading file bill), to provide funds for heavy equipment to address maintenance needs at State park facilities.

Object .11 Equipment - Additional	600,000	
Special Fund Appropriation		600,000

**23. K00A05.10 Outdoor Recreation Land Loan - Land Acquisition and Planning**

To reduce the appropriation shown on page 47 of the printed bill (first reading file bill), to realign transfer tax revenue to the Maryland Park Service.

Object .14 Land and Structures	-600,000	
Special Fund Appropriation		-600,000

**24. K00A17.01 Fishing and Boating Services**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2018 to provide funds to support oyster seeding projects.

Object .08 Contractual Services	750,000	
General Fund Appropriation		750,000

**MARYLAND DEPARTMENT OF HEALTH****25. M00A01.02 Operations**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2018 to provide funds to be used for nurse signing and retention bonuses.

Object .01 Salaries, Wages and Fringe Benefits	1,999,664	
General Fund Appropriation		1,999,664

**26. M00B01.04 Health Professional Boards and Commissions**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2018 to provide funds to be used by the Maryland Medical Cannabis Commission for contractual services needed to update licensing regulations.

Object .08 Contractual Services	100,000	
Special Fund Appropriation, provided that this additional appropriation shall be contingent on the enactment of HB 2.		100,000

**27. M00B01.04 Health Professional Boards and Commissions**

In addition to the appropriation shown on page 59 of the printed bill (first reading file bill), to provide funds to be used by the Maryland Medical Cannabis Commission for contractual services needed to review, evaluate, and rank license applications.

Object .08 Contractual Services	1,800,000	
Special Fund Appropriation, provided that this additional appropriation shall be contingent on the enactment of HB 2.		1,800,000

**28. M00B01.04 Health Professional Boards and Commissions**

In addition to the appropriation shown on page 59 of the printed bill (first reading file bill), to provide funds to be used to support licensing and investigation efforts at the Board of Professional Counselors and Therapists.

Personnel Detail:			
Administrator I	1.00	44,017	
Administrative Specialist II	1.00	32,364	
Fringe Benefits		47,837	
Turnover Expectancy		<u>-3,877</u>	
Object .01 Salaries, Wages and Fringe Benefits		120,341	
Special Fund Appropriation			120,341

**29. M00F02.01 Office of Population Health**

In addition to the appropriation shown on page 60 of the printed bill (first reading file bill), to provide funds to develop a Non-Emergency Medical Transport (NEMT) pilot program in Garrett County.

Object .12 Grants, Subsidies, and Contributions		500,000	
General Fund Appropriation			500,000

**30. M00F02.01 Office of Population Health**

In addition to the appropriation shown on page 60 of the printed bill (first reading file bill), to provide funds to create a Rural Health Collaborative to enhance access and utilization of health care services in the Mid Shore Region.

Object .12 Grants, Subsidies, and Contributions		150,000	
General Fund Appropriation			150,000

**31. M00L01.02 Community Services**

In addition to the appropriation shown on page 63 of the printed bill (first reading file bill), to provide funds as a grant to Living in Recovery to provide affordable housing to individuals recovering from drug and alcohol addiction.

Object .12 Grants, Subsidies, and Contributions		50,000	
General Fund Appropriation			50,000

**32. M00Q01.03 Medical Care Provider Reimbursements**

In addition to the appropriation shown on page 69 of the printed bill (first reading file bill), to provide funds to be used to support the Money Follows the Person program and to correctly allocate funds associated with certain Money Follows the Person initiatives to the Department of Aging.

Object .08 Contractual Services		750,000	
General Fund Appropriation			-125,000
Federal Fund Appropriation			875,000

## DEPARTMENT OF HUMAN SERVICES

**33. N00I00.07 Office of Grants Management - Family Investment Administration**

In addition to the appropriation shown on page 76 of the printed bill (first reading file bill), to provide additional funds for the Maryland Food Bank to enhance the School Pantry Program.

Object .08 Contractual Services	500,000	
General Fund Appropriation		500,000

## DEPARTMENT OF LABOR, LICENSING AND REGULATION

**34. P00A01.01 Executive Direction - Office of the Secretary**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to facilitate the transfer of funds and positions for the creation of the Office of Small Business Regulatory Assistance pursuant to Executive Order 01.01.2018.04.

Personnel Detail:		
Regular Earnings	129,277	
Fringe Benefits	58,200	
Turnover Expectancy	<u>-7,218</u>	
Object .01 Salaries, Wages and Fringe Benefits	180,259	
General Fund Appropriation		180,259

**35. P00A01.01 Executive Direction - Office of the Secretary**

In addition to the appropriation shown on page 78 of the printed bill (first reading file bill), to facilitate the transfer of funds and positions for the creation of the Office of Small Business Regulatory Assistance pursuant to Executive Order 01.01.2018.04.

Personnel Detail:		
Regular Earnings	432,082	
Fringe Benefits	194,052	
Turnover Expectancy	<u>-25,116</u>	
Object .01 Salaries, Wages and Fringe Benefits	601,018	
Object .12 Grants, Subsidies, and Contributions	225,400	
General Fund Appropriation		826,418

## STATE DEPARTMENT OF EDUCATION

**36. R00A02.01 State Share of Foundation Program**

To reduce the appropriation shown on page 97 of the printed bill (first reading file bill), to reflect updated enrollment and wealth numbers.

Object .12 Grants, Subsidies, and Contributions	-2,174,689	
General Fund Appropriation		-2,174,689



**37. R00A02.02 Compensatory Education**

In addition to the appropriation shown on page 97 of the printed bill (first reading file bill), to reflect updated enrollment and wealth numbers.

Object .12 Grants, Subsidies, and Contributions	3,283,978	
General Fund Appropriation		3,283,978

**38. R00A02.06 Maryland Prekindergarten Expansion Program Financing Fund**

In addition to the appropriation shown on page 97 of the printed bill (first reading file bill), to reflect updated enrollment figures.

Object .12 Grants, Subsidies, and Contributions	306,001	
General Fund Appropriation		306,001

**MARYLAND PUBLIC BROADCASTING COMMISSION****39. R15P00.02 Administration and Support Services**

In addition to the appropriation shown on page 108 of the printed bill (first reading file bill), to provide funds to provide funds consistent with statute.

Object .13 Fixed Charges	260,606	
General Fund Appropriation		260,606

**UNIVERSITY OF MARYLAND, COLLEGE PARK CAMPUS****40. R30B22.00 University of Maryland, College Park Campus**

In addition to the appropriation shown on page 109 of the printed bill (first reading file bill), to provide funds to expand program offerings at the Judge Alexander Williams, Jr. Center for Education, Justice and Ethics.

Object .08 Contractual Services	450,000	
Current Unrestricted Appropriation		450,000

**41. R30B22.00 University of Maryland, College Park Campus**

In addition to the appropriation shown on page 109 of the printed bill (first reading file bill), to provide funds to support civic competency and engagement programming.

Object .08 Contractual Services	100,000	
Current Unrestricted Appropriation		100,000

## MARYLAND HIGHER EDUCATION COMMISSION

**42. R62I00.07 Educational Grants**

In addition to the appropriation shown on page 112 of the printed bill (first reading file bill), to provide funds for additional scholarships at the Washington Center for Internships and Academic Seminars.

Object .12 Grants, Subsidies, and Contributions	75,000	
General Fund Appropriation		75,000

**43. R62I00.44 Somerset Economic Impact Scholarship**

In addition to the appropriation shown on page 114 of the printed bill (first reading file bill), to provide funds for additional Somerset Economic Impact Scholarships.

Object .12 Grants, Subsidies, and Contributions	84,430	
General Fund Appropriation		84,430

**44. R62I00.46 Cybersecurity Public Service Scholarship Program**

To add an appropriation on page 114 of the printed bill (first reading file bill), to provide funds for the Cybersecurity Public Service Scholarship Program.

Object .12 Grants, Subsidies, and Contributions	250,000	
General Fund Appropriation, provided that this additional appropriation shall be contingent on the enactment of SB 204.		250,000

**SUPPORT FOR STATE OPERATED INSTITUTIONS OF HIGHER EDUCATION****45. R75T00.01 Support for State Operated Institutions of Higher Education**

In addition to the appropriation shown on page 116 of the printed bill (first reading file bill), to provide funds to expand program offerings at the Judge Alexander Williams, Jr. Center for Education, Justice and Ethics.

Object .12 Grants, Subsidies and Contributions	450,000	
General Fund Appropriation		450,000

**46. R75T00.01 Support for State Operated Institutions of Higher Education**

In addition to the appropriation shown on page 116 of the printed bill (first reading file bill), to provide funds to support civic competency and engagement programming at University of Maryland, College Park.

Object .12 Grants, Subsidies and Contributions	100,000	
General Fund Appropriation		100,000

## MARYLAND SCHOOL FOR THE DEAF

**47. R99E01.00 Services and Institutional Operations**

In addition to the appropriation shown on page 117 of the printed bill (first reading file bill), to provide funds to correct for a technical error in the school's funding formula.

Object .08 Contractual Services	128,961	
General Fund Appropriation		128,961

**DEPARTMENT OF COMMERCE****48. T00F00.04 Office of Business Development**

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2018 to reflect the transfer of positions and funding to the Department of Labor, Licensing and Regulation to reflect the creation of the Office of Small Business Regulatory Assistance pursuant to Executive Order 01.01.2018.04.

Personnel Detail:		
Regular Earnings	-74,832	
Fringe Benefits	-34,865	
Turnover Expectancy	5,222	
	<hr/>	
Object .01 Salaries, Wages and Fringe Benefits	-104,475	
General Fund Appropriation		-104,475

**49. T00F00.04 Office of Business Development**

To reduce the appropriation shown on page 124 of the printed bill (first reading file bill), to reduce the funding for fiscal 2019 to reflect the transfer positions and funding to the Department of Labor, Licensing and Regulation to reflect the creation of the Office of Small Business Regulatory Assistance pursuant to Executive Order 01.01.2018.04.

Personnel Detail:		
Regular Earnings	-250,110	
Fringe Benefits	-116,531	
Turnover Expectancy	17,453	
	<hr/>	
Object .01 Salaries, Wages and Fringe Benefits	-349,188	
Object .12 Grants, Subsidies and Contributions	-225,400	
General Fund Appropriation		-574,588

**50. T00F00.05 Office of Strategic Industries and Entrepreneurship**

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2018 to reflect the transfer of positions and funding to the Department of Labor, Licensing and Regulation to reflect the creation of the Office of Small Business Regulatory Assistance pursuant to Executive Order 01.01.2018.04.

Personnel Detail:		
Regular Earnings		-21,534
Fringe Benefits		-10,705
Turnover Expectancy		<u>1,503</u>
Object .01 Salaries, Wages and Fringe Benefits		-30,736
General Fund Appropriation		-30,736

**51. T00F00.05 Office of Strategic Industries and Entrepreneurship**

To reduce the appropriation shown on page 124 of the printed bill (first reading file bill), to reduce the funding for fiscal 2019 to reflect the transfer positions and funding to the Department of Labor, Licensing and Regulation to reflect the creation of the Office of Small Business Regulatory Assistance pursuant to Executive Order 01.01.2018.04.

Personnel Detail:		
Regular Earnings		-71,972
Fringe Benefits		-35,781
Turnover Expectancy		<u>5,023</u>
Object .01 Salaries, Wages and Fringe Benefits		-102,730
General Fund Appropriation		-102,730

**DEPARTMENT OF THE ENVIRONMENT****52. U00A04.01 Water and Science Administration**

In addition to the appropriation shown on page 129 of the printed bill (first reading file bill), to provide funds for a system to track data related to lead content in drinking water at Maryland public and nonpublic schools, in support of Chapter 386 of 2017.

Object .08 Contractual Services		500,000
General Fund Appropriation		500,000

**AMENDMENTS TO SENATE BILL 185 / HOUSE BILL 160  
(First Reading File Bill)**

Amendment No. 1:

On page 39, on line 15, strike "20,382,769" and substitute "24,577,808" and on line 18, strike "\$20,382,769" and substitute "24,577,808".

*Updates the allocation of Highway User Revenues for municipalities to be spent consistent with Section 8-408 of the Transportation Article.*

Amendment No. 2:

On page 46, on line 24, strike "98,305,708" and substitute "96,805,708", on line 27, strike "52,387,825" and substitute "53,287,825", on page 47, on line 30, strike "52,387,825" and substitute "53,287,825", on line 31, strike "51,605,631" and substitute "49,705,631", on line 35, strike "14,356,000" and substitute "14,756,000", on line 41, strike "22,356,000" and substitute "22,756,000", and on page 48, line 1, strike "98,305,708" and substitute "96,805,708".

*Updates the allocation of transfer tax revenues to Program Open Space programs to align with Chapter 660 and 661 of 2017 (Program Open Space (POS) – Authorized Transfer to the Maryland Heritage Areas Authority Financing Fund).*

Amendment No. 3:

On page 64, after line 7, insert "provided that funds appropriated herein may be transferred to programs of agencies to support the State's response to the heroin/opioid epidemic."

*Adds language that allows reimbursable fund agreements between the Opioid Operational Command Center and other State agencies in support of the State's response to the heroin/opioid epidemic.*

Amendment No. 4:

On page 112, in line 31, strike "175,000" and substitute "\$250,000"

*Updates the appropriation for the Maryland Higher Education Commission to provide additional funds for the Washington Center for Internships and Academic Seminars.*

Amendment No. 5:

On page 115, in line 5, strike "501,752,942" and substitute "502,302,942", and on line 27 strike "1,318,066,208" and substitute "1,318,616,208".

*Updates the appropriation for the University of Maryland, College Park Campus to provide funds for the Judge Alexander Williams, Jr. Center for Education, Justice, and Ethics as well as civic competency and engagement programming.*

Amendment No. 6:

On page 147, in line 17, strike "National" and substitute "Natural"

*Technical correction to reflect the appropriate unit name in the Department of Natural Resources deficiency item.*

Amendment No. 7:

On page 166, in line 3, strike "2018" and substitute "2019"

*Technical correction to reflect the appropriate fiscal year as fiscal 2019 in Section 12 of the budget bill.*

Amendment No. 8:

On page 171, after line 12 insert "Executive Aide X 9910"

*Technical correction to add an Executive Aide X as an Executive Pay Plan position for the Department of General Services in Section 12 of the budget bill.*

Amendment No. 9:

On page 182 after line 12, insert "SECTION 21. AND BE IT FURTHER ENACTED, That the Department of Human Services, the Maryland Department of Health, the Maryland State Department of Education, and the Department of Juvenile Services are hereby authorized to use general fund appropriation to reimburse the Children's Cabinet Interagency Fund, by approved budget amendment to provide Local Care Team grants to Local Management Boards in fiscal 2018 and fiscal 2019 to meet the requirements of Section 7-209(e)(3)(iv) of the State Finance and Procurement Article." In line 13, strike "21" and substitute "22" and on line 19, strike "22" and substitute "23".

*Adds language to allow a reimbursable fund agreement between the Children's Cabinet Interagency Fund and other various State agencies to allow the Children's Cabinet Interagency Fund to implement Local Care Team grants in FY 2018 and FY 2019.*

## SUMMARY

## SUPPLEMENTAL APPROPRIATIONS

	<b>General Funds</b>	<b>Special Funds</b>	<b>Federal Funds</b>	<b>Current Unrestricted Funds</b>	<b>Total Funds</b>
Appropriation					
2018 Fiscal Year	7,515,588	3,100,000	0	0	10,615,588
2019 Fiscal Year	<u>21,813,546</u>	<u>7,070,380</u>	<u>2,875,000</u>	<u>550,000</u>	<u>32,308,926</u>
Subtotal	<u>29,329,134</u>	<u>10,170,380</u>	<u>2,875,000</u>	<u>550,000</u>	<u>42,924,514</u>
Reduction in Appropriation					
2018 Fiscal Year	-180,259	0	0	0	-180,259
2019 Fiscal Year	<u>-3,001,107</u>	<u>-600,000</u>	<u>0</u>	<u>0</u>	<u>-3,601,107</u>
Subtotal	<u>-3,181,366</u>	<u>-600,000</u>	<u>0</u>	<u>0</u>	<u>-3,781,366</u>
Net Change in Appropriation	<u><u>26,147,768</u></u>	<u><u>9,570,380</u></u>	<u><u>2,875,000</u></u>	<u><u>550,000</u></u>	<u><u>39,143,148</u></u>

Sincerely,

Lawrence J. Hogan, Jr.  
Governor





## Report of the Conference Committee on Senate Bill 185

### The Budget Bill

March 27, 2018

Mr. President,  
Ladies and Gentlemen of the Senate:

Mr. Speaker,  
Ladies and Gentlemen of the House of Delegates:

The Conference Committee has reconciled the differences between the House and Senate versions of SB 185 and Supplemental Budgets No. 1, No. 2, and No. 3 in which the Senate made total reductions of \$344.6 million, including \$288.3 million contingent on the Budget Reconciliation and Financing Act (BRFA) of 2018, and the House made total reductions of \$360.3 million including \$286.8 million contingent on the BRFA of 2018. The Conference Committee made total reductions of \$343.4 million, including \$282.5 million contingent on the BRFA of 2018.

The Senate adopted 138 amendments to the budget bill including Supplemental Budget No. 1. The House subsequently adopted 66 amendments to the budget bill, as amended by the Senate. The Senate concurred with none of the House amendments. All of these amendments have been reconsidered, and actions taken are indicated in the attached *Report of the Conference Committee*. In addition, the Governor submitted two supplemental budgets during conference committee. Three amendments were adopted to Supplemental Budget No. 2, and three amendments were adopted to Supplemental Budget No. 3. In addition, two technical amendments were adopted.

Although the total operating growth in State spending is only 2.2%, the budget expands funding for core State services and priorities including public education, higher education, Medicaid, and human services, restores funding for legislative priorities, while at the same time more than meeting the guidelines established by the Spending Affordability Committee in 2017.

The projected General Fund balance at the close of fiscal 2019, given the legislative actions on the budget, is \$201.4 million. The Rainy Day Fund balance is \$879.0 million. Together, this leaves almost \$1.1 billion in cash reserves, a prudent hedge against potential uncertainty.


Report of the Conference Committee on Senate Bill 185  
March 27, 2018  
Page 2

A description of the Conference Committee's actions pertaining to the budget and the final report of the committee are attached. The Department of Legislative Services has also provided a separate report on the budget and the BRFA of 2018 with additional data.

Sincerely,



Edward J. Kasemeyer, Chairman  
Senate Budget and Taxation Committee



Maggie McIntosh, Chairman  
House Appropriations Committee

## **Report of the Conference Committee on Senate Bill 185**

March 27, 2018

Mr. President,  
Mr. Speaker,  
Ladies and Gentlemen of the General Assembly of Maryland:

The Senate adopted 138 amendments to the original budget bill and Supplemental Budget No. 1.

The House adopted 66 amendments to the budget bill, as amended by the Senate.

The Senate rejected all of the House amendments and called for a Conference Committee.

The House refused to recede and agreed to a Conference Committee.

The budget was then referred to the Conference Committee. The Conference Committee also considered Supplemental Budgets No. 2 and No. 3.

### **Action of the Conference Committee**

The Conference Committee recommends:

1. The adoption of the following House amendments:  
8, 11, 13-14, 17-18, 21-23, 28, 32, 35-37, 39, 42, 46, 49-50, 56-57, and 63-64.
2. The rejection of the following House amendments:  
1, 3-7, 9, 15, 30-31, 47-48, 51-52, 54-55, 60-61, and SB0185/633120/1.

3. The action indicated on the following House amendments:

<u>Adopt</u>	<u>Reject</u>	<u>Conference Committee Amendment</u>
2 .....		1
10 .....		2
12 .....		3
16 .....		4
.....	19	5
.....	20	6
.....	24	7
25 .....		8
.....	26	9
27 .....		10
.....	29	11
33 .....		12
34 .....		13
38 .....		14
40 .....		15
41 .....		16
43 .....		17
44 .....		18
45 .....		19
53 .....		20
58 .....		21
59 .....		22
.....	62	23
65 .....		24

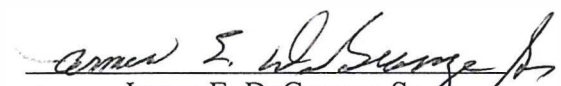
4. The adoption of Conference Committee Supplemental Budget Amendments No.1 through No. 6.

5. The adoption of one Conference Committee technical amendment and one Conference Committee supplemental budget technical amendment.

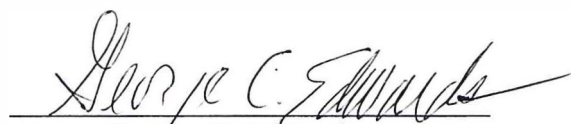
Respectfully submitted,

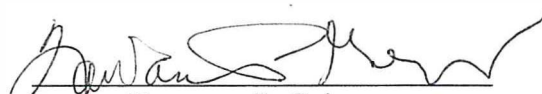
  
Edward J. Kasemeyer

  
Maggie McIntosh

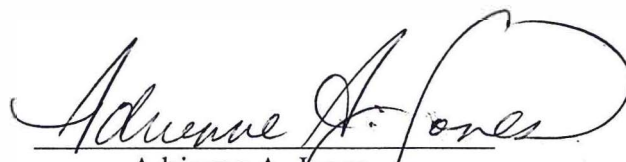
  
James E. DeGrange, Sr.

  
Wendell R. Beitzel

  
George C. Edwards

  
Tawanna P. Gaines

  
Nancy J. King

  
Adrienne A. Jones

  
Richard S. Madaleno, Jr.

  
Kirill Reznik



**Fiscal 2019 Conference Committee Amendment Table**

<u>House Reprint Page</u>	<u>House Report Page</u>	<u>Amd No.</u>	<u>Description</u>	<u>Fund Code</u>	<u>Governor's Allowance</u>	<u>Senate Proposed Reduction</u>	<u>House Proposed Reduction</u>	<u>Amount at Issue</u>	<u>Conference Action</u>	<u>Conference Appropriation</u>	<u>Legislative Reduction</u>
3	2	1*	Judiciary – Adds a reduction for employee compensation and increases the reduction to Judicial Compensation Commission recommended salary increases.	GF		\$6,723,905	\$13,957,338	\$7,233,433	Reject		-\$6,723,905
3	2	2*	Judiciary – Partially restores general funds.	GF		4,000,000	2,710,207	1,289,793	Adopt w/CCA	1	-5,064,751
3	3	3	Judiciary – Reduces funding for recalled circuit court judges.	GF	\$13,303,584	0	1,077,690	1,077,690	Reject	\$13,303,584	0
3	4	4	Judiciary – Eliminates funding for 5.75 circuit court magistrate positions.	GF	73,520,213	0	954,399	954,399	Reject	73,520,213	0
4	5	5	Judiciary – Increases deleted positions to 17 and reduces funds for the District Court.	GF	198,556,637	638,956	1,328,666	689,710	Reject	197,917,681	-638,956
4	6	6	Judiciary – Eliminates funding for 4 new positions in the Administrative Office of the Courts.	GF	70,904,549	0	272,604	272,604	Reject	70,904,549	0
4	8	7	Judiciary – Increases deleted positions to 13 in Judicial Information Systems.	GF	48,700,519	556,739	1,039,768	483,029	Reject	48,143,780	-556,739
4	8	8	Judiciary – Makes funds for the Clerks of the Circuit Court contingent on legislation.						Adopt		
5	9	9	Judiciary – Increases deleted positions to 20.5 for the Clerks of the Circuit Court.	GF	99,653,936	493,220	1,024,627	531,407	Reject	99,160,716	-493,220
9	11	10	Uninsured Employers' Fund – Modifies restriction related to the most recent fiscal compliance audit.	SF	19,666,240	0	32,295	32,295	Adopt w/CCA	19,666,240	0
13	16	11	Public Works – Restricts school construction funding to only be used for a statewide facilities assessment contingent on legislation.						Adopt		
16	17	12	Crime Control and Prevention – Modifies reduction for new criminal justice coordinator position and restores new data analyst position for the Maryland Criminal Intelligence Network.	GF	113,148,147	133,653	30,000	103,653	Adopt w/CCA	113,116,369	-31,778
18	20	13	Aging – Restricts funds until a report on waitlist collection is received.						Adopt		
18	21	14	Aging – Expresses intent that allocations be made in a timely manner and restricts funds until a report is submitted confirming timeliness of allocations.						Adopt		

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24	27	15	Military – Deletes funding for 5 new full-time equivalents (FTE) at the Maryland Joint Operations Center.	GF	2,527,498	0	250,937	250,937	Reject	2,527,498	0
28	30	16	Comptroller – Reduces funding for administrative expenses.	GF	3,884,845	0	50,000	50,000	Adopt w/CCA	3,334,845	-550,000
35	34	17	Budget and Management Office of the Secretary – Further reduces funding for FTE and intern stipends.	GF	2,430,976	47,489	58,283	10,794	Adopt	2,372,693	-58,283
38	38	18	Budget and Management Office of Budget Analysis – Restricts funding unless personnel and Managing for Results data is included in budget books.						Adopt		
39	40	19	Information Technology – Restricts funding pending a report on eMaryland Marketplace.						Reject w/CCA		
54	54	20	Highway Administration – Reduces planning funds contingent on the failure of legislation.						Reject w/CCA		
55	55	21	Highway Administration – Restricts funds to be used only to repair and resurface the Hanover Street Bridge in Baltimore City.						Adopt		
56	57	22	Highway Administration – Restricts transportation aid to Baltimore City to be used only for improvements to the Hamilton Business District area of Harford Road.						Adopt		
56	57	23	Highway Administration – Restricts transportation aid to Baltimore City to be used only for improvements to Frederick Avenue.						Adopt		
63	65	24	Natural Resources – Strikes language restricting funds for the Maryland National Capital Park and Planning Commission pending submission of a Memorandum of Understanding.						Reject w/CCA		
64	66	25	Natural Resources – Specifies the Program Open Space allocations for the Baltimore City direct grant that are not allocated in statute.						Adopt w/CCA		
65	67	26	Natural Resources – Strikes language restricting funds pending a report on a Natural Resources whistleblower program.						Reject w/CCA		



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70	68	27	Agriculture – Restricts funds to the purposes of the Emerald Ash Borer Grant Fund.					Adopt w/CCA	10		
79	72	28	Health – Restricts funds to be used for continuing medical education programs.					Adopt			
84	76	29	Health – Restricts funds pending a report on intensive behavioral health needs.					Reject w/CCA	11		
93	85	30*	Health – Reduces the Medicaid Deficit Assessment buy-down to \$25 million.	GF		5,000,000	10,000,000	5,000,000	Reject		-5,000,000
93	85	31*	Health – Increases the reduction in general funds based on the availability of funding in the Maryland Trauma Physician Services Fund.	GF		8,000,000	10,000,000	2,000,000	Reject		-8,000,000
93	86	32	Health – Restricts funds for a chronic pain management program.					Adopt			
94	87	33	Health – Reduces general funds based on availability of special funds in the Cigarette Restitution Fund (CRF).	GF	2,894,447,988	0	3,850,000	3,850,000	Adopt w/CCA	12	2,892,597,988
94	87	34	Health – Authorizes the use of \$3.85 million from the CRF for Medicaid provider reimbursements.					Adopt w/CCA	13		
99	94	35	Human Services – Restricts funds pending a report on youth in out-of-home placements that are in hospitals.					Adopt			
104	106	36	Human Services – Restricts funds pending a report on reducing application denial rates for energy benefits.					Adopt			
106	109	37	Labor, Licensing, and Regulation – Restricts funding pending a report on the Maryland Occupational Safety and Health Administration.					Adopt			
115	116	38	Public Safety and Correctional Services – Restricts funds pending a report on correctional officer salaries and qualifications.					Adopt w/CCA	14		
124	127	39	Education – Restricts funds pending submission of an assessment waiver request.					Adopt			

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129	129	40	Education – Restricts funds from the Public School Opportunities Enhancement Program for the Learning in Extended Academic Programs grant contingent on legislation.						Adopt w/CCA		
134	133	41	Education – Requires that schools participating in the Aid to Non-Public Schools Program must submit student handbooks and policies related to discipline, anti-bullying, and admission and retention.						Adopt w/CCA		
136	134	42	Education – Modifies the nondiscrimination compliance for the Aid to Non-Public Schools Program to require schools in violation to return materials and become ineligible for the program.						Adopt		
139	137	43	Education – Modifies the Broadening Options and Opportunities for Students Today (BOOST) program to specify dates by which funds must be spent and to require reporting on students who withdraw or are expelled.						Adopt w/CCA		
142	137	44	Education – Reduces funds for the BOOST program.	SF	8,850,000	0	3,850,000	3,850,000	Adopt w/CCA	7,000,000	-1,850,000
148	141	45	University System of Maryland (USM) – Makes funding for a computer science education initiative contingent on legislation.						Adopt w/CCA		
148	142	46	USM – Strikes language restricting funds pending the submission of a report on the relocation of the University of Maryland Center for Environmental Science.						Adopt		
149	143	47	USM – Strikes language disallowing institutions from transferring funds from fund balance to support implementation of EXCEL Maryland.						Reject		
150	145	48	Higher Education Commission – Restricts funding overbudgeted for the Seller formula to be used only to address complaints under Title IX.						Reject		
156	151	49	Higher Education – Technical.						Adopt		
156	152	50	Higher Education – Technical.						Adopt		
160	154	51	Higher Education – Technical.						Reject		

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164	159	52*	Housing and Community Development – Restores general funds for the Baltimore Regional Neighborhood Initiative (BRNI) and restricts BRNI funds to be used only for a grant to CASA de Maryland and the J. Van Story apartments.	GF		4,000,000	3,000,000	1,000,000	Reject		-4,000,000
164	160	53*	Housing and Community Development – Restores funding for the Seed Community Development Anchor Institution Fund.	GF		5,000,000	4,000,000	1,000,000	Adopt w/CCA	20	-1,000,000
177	166	54	Juvenile Services – Restricts funding for Purchase of Care Services to that use only.						Reject		
177	168	55	Juvenile Services – Increases the reduction in funding for residential per diems and overtime.	GF	53,088,394	700,000	1,400,000	700,000	Reject	52,388,394	-700,000
179	169	56	State Police – Increases the amount of funding restricted until submission of a report.						Adopt		
181	171	57	Public Debt – Reduces funding in Public Debt due to adjustments to debt service costs and available balance.	GF	289,000,000	0	3,000,000	3,000,000	Adopt	286,000,000	-3,000,000
182	173	58*	Reserve Fund – Modifies the reduction to the Revenue Stabilization Account.	GF		150,329,000	150,829,000	500,000	Adopt w/CCA	21	-148,519,000
182	174	59	Reserve Fund – Strikes language restricting funds in the State Reserve Fund for the Pride of Baltimore.						Adopt w/CCA	22	
187	176	60	Crime Control and Prevention – Modifies a reduction to a deficiency appropriation for positions.	GF	50,974	50,974	50,000	974	Reject	0	-50,974
207	181	61	Juvenile Services – Increases a negative deficiency for residential per diems due to an anticipated population decline.	GF		1,250,000	2,500,000	1,250,000	Reject	-1,250,000	-1,250,000
233	194	62	Section 28 – Requires establishment of a process for interagency agreements to be competitively bid, with preferential consideration given to historically black colleges and universities.						Reject w/CCA	23	
244	211	63	Section 44 – Specifies the intention of the General Assembly for the payment of executive salaries.						Adopt		

**Fiscal 2019 Conference Committee Amendment Table**

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245	213	64	Section 46 – Restricts funds to be used only to fill vacant enforcement and inspection positions in the Maryland Department of Agriculture and the Maryland Department of the Environment after a report is submitted.						Adopt		
245	214	65	Sections – Technical.						Adopt w/CCA	24	
		66	Port Administration – Restricts funds until a report on Cox Creek Dredged Material Containment Facility and related projects is received.						Reject		
<b>Supplemental Budget Number 2</b>											
			CCS1 Education – Makes funding for an Education Monitoring Unit contingent on specified legislation.						Adopt		
			CCS2 Education – Makes funding for an independent follow-up audit contingent on specified legislation.						Adopt		
			CCS3 Education – Makes funding for the creation of an Office of Compliance and Oversight contingent on specified legislation.						Adopt		
<b>Supplemental Budget Number 3</b>											
			CCS4 Crime Control and Prevention – Adds language redirecting funding for school safety to other agencies and makes funding contingent on specified legislation.						Adopt		
			CCS5 Transportation – Restricts funding for grants to counties.						Adopt		
			CCS6 Higher Education Commission – Reduces funding for Cybersecurity Public Service Scholarships.	GF	250,000				Adopt	160,000	-90,000
<b>Technical Amendments</b>											
			CCT1 Sections – Strikes contingent language.						Adopt		
			CCST1 Interagency Fund – Strikes language authorizing the transfer of funds from other State agencies for Local Care Team Grants and adds language specifying transferred amounts from specified programs.						Adopt		

\* Following an Amendment number indicates reduction taken via budget language.

## Conference Committee Amendments

### Conference Committee Amendment No. 1

On page 3 of the Committee Reprint, under the heading Judiciary, adopt Amendment 2, and in line 15 strike “\$2,710,207” and substitute “\$5,064,751”.

### Conference Committee Amendment No. 2

On page 9 of the Committee Reprint, under the heading Uninsured Employers’ Fund, in program C96J00.01 General Administration, adopt Amendment 10, and on page 10 in line 4 strike “\$125,000” and substitute “\$100,000”.

### Conference Committee Amendment No. 3

On page 16 of the Committee Reprint, under the heading Boards, Commissions, and Offices, in program D15A05.16 Governor’s Office of Crime Control and Prevention, adopt Amendment 12, and in line 7 strike “113,118,147” and substitute “113,116,369”; and in line 11 strike “155,459,166” and substitute “155,457,388”.

### Conference Committee Amendment No. 4

On page 28 of the Committee Reprint, under the heading Office of the Comptroller, in program E00A01.01 Executive Direction, adopt Amendment 16, and following line 3 insert “Provided that no more than \$4,068,986 may be expended to support program E00A01.01 Executive Direction in fiscal 2019.”

Further provided that \$500,000 in general funds for regular personnel expenditures is reduced. The Comptroller may determine how the reduction is made. However, the reduction may only be made within program E00A01.01 and may not be allocated to any other program within the agency. Further provided that the Comptroller may not transfer by budget amendment or otherwise any funding from any other program or from any other fund source in the Office of the Comptroller into program E00A01.01 to backfill for this reduction. Further provided that, in fiscal 2019, the Comptroller may not fund any positions in program E00A01.01 that were filled as of March 1, 2018 except through the funding provided in the legislative appropriation for program E00A01.01.”

*Conference Committee Amendments*

**Conference Committee Amendment No. 5**

On page 39, of the Committee Reprint, under the heading Office of Information Technology, in program F50B04.01 State Chief of Information Technology, reject Amendment 19, and in line 25 following “Appropriation” insert:

“, provided that \$250,000 of this appropriation made for the purpose of expenses for the State Chief of Information Technology may not be expended until the Department of Information Technology (DoIT) submits a report to the budget committees on enhancements to the eMaryland Marketplace system for a work order that was executed in August 2016 and suspended on March 3, 2017. The budget committees are concerned that the State was overbilled for these services and that none of the work performed can be used. A report shall be submitted by August 31, 2018, that identifies:

- (1) costs for which the State was billed before the work order was executed as well as after the work order was suspended;
- (2) the extent to which indirect costs were billed twice;
- (3) steps taken to recover the charges identified in (1) and (2);
- (4) the extent to which labor costs can be substantiated;
- (5) amount and sources of all payments made to the contractor in fiscal 2017 and 2018; and
- (6) questionable charges and steps that DoIT is taking to recover charges that are not due to the vendor.

DoIT shall consult with the Office of the Attorney General to determine if the State can recover any amounts for which the State should not have been billed or can forego paying any amounts that have not yet been remitted to the vendor. The budget committees shall have 45 days to review and comment. Funds restricted pending receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.”.

**Conference Committee Amendment No. 6**

On page 54 of the Committee Reprint, under the heading State Highway Administration, in program J00B01.01 State System Construction and Equipment, reject Amendment 20; and on page 50 of the Committee Reprint, under the heading Department of Transportation, after line 9 insert “It is the intent of the General Assembly that, at least 45 days before requesting the official

*Conference Committee Amendments*

designation of a public-private partnership under § 10a-201(c) of the State Finance and Procurement Article, the reporting agency for a transportation facilities project, as defined in § 4-101(h) of the Transportation Article, shall submit an outline of the environmental screening analysis of environmental issues to be examined in the draft environmental impact statement, to the Comptroller of Maryland, the State Treasurer the budget committees, and the Department of Legislative Services, in accordance with § 2-1246 of the State Government Article.”.

**Conference Committee Amendment No. 7**

On page 63 of the Committee Reprint, under the heading Land Acquisition and Planning, in program K00A05.10 Outdoor Recreation Land Loan, reject Amendment 24, and in line 29 strike “\$7,500,000” and substitute “\$500,000”.

**Conference Committee Amendment No. 8**

On page 64 of the Committee Reprint, under the heading Land Acquisition and Planning, in program K00A05.10 Outdoor Recreation Land Loan, adopt Amendment 25, and in line 12 strike “\$3,700,000” and substitute “\$3,200,000”; and in line 17, strike “\$1,225,000” and substitute “\$625,000”; and in line 25, strike “and”; and in line 28, following “Park”, insert “; and (8) \$100,000 for Saint Charles Park”.

**Conference Committee Amendment No. 9**

On page 65 of the Committee Reprint, under the heading Natural Resources Police, in program K00A07.04 Field Operations, reject Amendment 26; and on page 72 of the Committee Reprint, under the heading Office of Marketing, Animal Industries, and Consumer Services, in program L00A12.20 Maryland Agricultural and Resource-Based Industry Development Corporation, strike beginning with “It” in line 36 down through “Program.” in line 2 on page 73; and on page 244 of the Committee Reprint, under the heading Section 45, strike beginning with “SECTION” in line 26 down through “above.” in line 37.

**Conference Committee Amendment No. 10**

On page 70 of the Committee Reprint, under the heading Department of Agriculture, adopt Amendment 27, and in line 2 strike “\$100,000” and substitute “\$50,000”.

## **Conference Committee Amendment No. 11**

On page 84 of the Committee Reprint, under the heading Behavioral Health Administration, in program M00L01.01 Program Direction, reject Amendment 29, and on page 245, following line 33, insert “SECTION 47, AND BE IT FURTHER ENACTED, That \$100,000 of the general fund appropriation made for the purpose of administration in the Maryland Department of Health and \$100,000 of the general fund appropriation made for the purpose of administration in the Maryland Department of Human Services may not be expended until the departments jointly submit a report to the budget committees regarding the use of voluntary placement agreements for youth with a behavioral health disorder or co-occurring developmental disability and behavioral health disorder who are discharged from Residential Treatment Centers. Specifically, for fiscal 2016, fiscal 2017 and fiscal 2018, the report should detail:

- (1) the number of voluntary placement agreements requested, approved and denied;
- (2) the reasons for denial;
- (3) the subsequent disposition of the youth after placement in the Residential Treatment Center distinguishing between those youth approved for a voluntary placement agreement and those denied a voluntary placement agreement;
- (4) the extent to which the initial discharge planning recommendation made by the Residential Treatment Center was followed; and
- (5) 30-day readmission rates to an inpatient hospital setting or Residential Treatment Center, distinguishing between (a) youth not placed in a setting initially recommended by the Residential Treatment Center and those appropriately placed according to the initial discharge planning recommendation, and (b) youth approved for a voluntary placement agreement and those denied a voluntary placement agreement.

The report shall be submitted by December 1, 2018, and the budget committees shall have 45 days to review and comment. Funds restricted pending receipt of this report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.”

## **Conference Committee Amendment No. 12**

On page 94 of the Committee Reprint, under the heading Medical Care Programs Administration, in program M00Q01.03 Medical Care Provider Reimbursements, adopt Amendment 33, and in line 22 strike “2,890,597,988” and substitute “2,892,597,988”; and in line 30 strike “9,643,140,950” and substitute “9,645,140,950”.



*Conference Committee Amendments*

**Conference Committee Amendment No. 13**

On page 94 of the Committee Reprint, under the heading Medical Care Programs Administration, in program M00Q01.03 Medical Care Provider Reimbursements, adopt Amendment 34, and in line 26 strike “\$3,850,000” and insert “\$1,850,000”.

**Conference Committee Amendment No. 14**

On page 115 of the Committee Reprint, under the heading Division of Correction – Headquarters, in program Q00B01.01 General Administration, adopt Amendment 38, and in line 3 strike “\$1,000,000” and substitute “\$500,000”.

**Conference Committee Amendment No. 15**

On page 129 of the Committee Reprint, under the heading Aid to Education, in program R00A02.13 Innovative Programs, adopt Amendment 40, and on page 130 following line 7, insert “Further provided that \$500,000 of this appropriation made for the purpose of providing funding for the Public School Opportunities Enhancement Program may be expended only to provide a grant to a nonprofit organization to support existing educational programming during the school day, including the recruitment, training, and ongoing professional development of new teachers. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.”.

**Conference Committee Amendment No. 16**

On page 134 of the Committee Reprint, under the heading Funding for Educational Organizations, in program R00A03.04 Aid to Non-Public Schools, adopt Amendment 41, and in line 27 strike “conduct” and substitute “admissions”; and in line 28 strike beginning with “and,” down through “retention policies” in line 32 and substitute “for review to ensure compliance with program eligibility requirements”.

**Conference Committee Amendment No. 17**

On page 139 of the Committee Reprint, under the heading Funding for Educational Organizations, in program R00A03.05 Broadening Options and Opportunities for Students Today, adopt Amendment 43, and on page 136, strike beginning with “provided that” in line 42 down through “being expelled” in line 37 on page 142 and substitute “provided that this appropriation shall be for a Broadening Options and Opportunities for Students Today (BOOST) Program that”.

*Conference Committee Amendments*

provides scholarships for students who are eligible for the free or reduced-price lunch program to attend eligible nonpublic schools. The Maryland State Department of Education (MSDE) shall administer the grant program in accordance with the following guidelines:

- (1) To be eligible to participate in the BOOST Program, a nonpublic school must:
  - (a) participate in Program R00A03.04 Aid to Non-Public Schools Program for textbooks and computer hardware and software administered by MSDE;
  - (b) provide more than only prekindergarten and kindergarten programs;
  - (c) administer national, norm referenced standardized assessments chosen from the list of assessments published by the United States Department of Education to qualify nonpublic schools for the National Blue Ribbon Schools Program. The nonpublic schools must administer the assessments to all students as follows:
    - (i) English/language arts and mathematics assessments each year for students in grades 3 through 8, and at least once for students in grades 9 through 12; and
    - (ii) a science assessment at least once for students in grades 3 through 5, at least once for students in grades 6 through 9, and at least once for students in grades 10 through 12; and
  - (d) comply with Title VI of the Civil Rights Act of 1964 as amended, Title 20, Subtitle 6 of the State Government Article, and not discriminate in student admissions on the basis of race, color, national origin, or sexual orientation. Nothing herein shall require any school or institution to adopt any rule, regulation, or policy that conflicts with its religious or moral teachings. However, all participating schools must agree that they will not discriminate in student admissions based on race, color, national origin, or sexual orientation. If a nonpublic school does not comply with these requirements, it shall reimburse MSDE all scholarship funds received under the BOOST Program and may not charge the student tuition and fees instead. The only other legal remedy for violation of this provision is ineligibility for participating in the BOOST Program.
- (2) MSDE shall establish procedures for the application and award process for scholarships for students who are eligible for the free or reduced-price lunch program. The procedures shall include consideration for award adjustments if an eligible student becomes ineligible during the course of the school year.
- (3) MSDE shall compile and certify a list of applicants that ranks eligible students by family income expressed as a percent of the most recent federal poverty levels.

*Conference Committee Amendments*

- (4) MSDE shall submit the ranked list of applicants to the BOOST Advisory Board.
- (5) There is a BOOST Advisory Board that shall be appointed as follows: 2 members appointed by the Governor, 2 members appointed by the President of the Senate, 2 members appointed by the Speaker of the House of Delegates, and 1 member jointly appointed by the President and the Speaker to serve as the chair. A member of the BOOST Advisory Board may not be an elected official and may not have any financial interest in an eligible nonpublic school.
- (6) The BOOST Advisory Board shall review and certify the ranked list of applicants and shall determine the scholarship award amounts. The BOOST Advisory Board shall take into account the special needs of students with disabilities when determining scholarship award amounts, and subject to the scholarship award amount limits in paragraph (8) below, may award higher scholarship amounts for students with special needs.
- (7) MSDE shall make scholarship awards to eligible students as determined by the BOOST Advisory Board.
- (8) The amount of a scholarship award may not exceed the lesser of:
  - (a) the statewide average per pupil expenditure by local education agencies, as calculated by MSDE; or
  - (b) the tuition of the nonpublic school.
- (9) In order to meet its BOOST Program reporting requirements to the budget committees, MSDE shall specify a date by which participating nonpublic schools must submit information to MSDE so that it may complete its required report. Any nonpublic schools that do not provide the necessary information by that specified date shall be ineligible to participate in the BOOST Program.
- (10) Students who received a BOOST Program scholarship award in the prior year who still meet eligibility criteria for a scholarship shall receive a scholarship renewal award. For students who are receiving a BOOST Program scholarship for the first time, priority shall be given to students who attended public schools in the prior school year.

Further provided that no scholarship awards shall be made after March 1, 2018, for the 2017-2018 school year to eligible individuals who have not yet been offered an award. Any unexpended funds not awarded to students for scholarships in the 2017-2018 school year shall be encumbered at the end of the fiscal year and available for scholarships in the 2018-2019 school year.

Further provided that the BOOST Advisory Board shall make all scholarship awards no later than January 15, 2019, for the 2018-2019 school year to eligible individuals. Any unexpended funds

*Conference Committee Amendments*

not awarded to students for scholarships shall be encumbered at the end of fiscal 2019 and available for scholarships in the 2019-2020 school year.

Further provided that the BOOST Advisory Board shall make recommendations regarding a policy to encourage nonpublic schools to admit students with special needs who receive BOOST Program scholarships. The BOOST Advisory Board shall report its recommendations to the budget committees no later than December 1, 2018.

Further provided that \$600,000 of this appropriation shall be used only for higher scholarship awards for students with special needs in accordance with paragraph (6) above.

Further provided that MSDE shall submit a report to the budget committees by January 15, 2019, that includes the following:

- (1) the number of students receiving BOOST Program scholarships;
- (2) the amount of the BOOST Program scholarships received;
- (3) the number of certified and noncertified teachers in core subject areas for each nonpublic school participating in the BOOST Program;
- (4) the assessments being administered by nonpublic schools participating in the BOOST Program, and the results of these assessments. MSDE shall report the assessment results reported by nonpublic schools to the budget committees in an aggregate manner that does not violate student data privacy;
- (5) in the aggregate, for each BOOST Program scholarship awarded (1) the nonpublic school and grade level attended by the student; (2) the school attended in the 2018-2019 school year by the student; and (3) if the student attended the same nonpublic school in the 2017-2018 school year, whether, what type, and how much nonpublic scholarship aid the student received in the 2017-2018 school year and will receive in the 2018-2019 school year;
- (6) the average household income of students receiving BOOST Program scholarships;
- (7) the racial breakdown of students receiving BOOST Program scholarships;
- (8) the number of students designated as English language learners receiving BOOST Program scholarships;
- (9) the number of special education students receiving BOOST Program scholarships;
- (10) the county in which students receiving BOOST Program scholarships reside;

### *Conference Committee Amendments*

- (11) the number of students who were offered BOOST Program scholarships but declined them, as well as their reasons for declining the scholarships and the breakdown of students attending public and nonpublic schools for students who declined scholarships;
- (12) the number of students who received BOOST Program scholarships for the 2017-2018 school year who are attending public school for the 2018-2019 school year, as well as their reasons for returning to public schools; and
- (13) the number of students who received BOOST Program scholarships for the 2017-2018 school year who withdrew or were expelled from the nonpublic schools they were attending, and the reasons for which they withdrew or were expelled; the schools they withdrew or were expelled from; and the length of time students receiving BOOST Program scholarships were enrolled at a nonpublic school before withdrawing or being expelled”

### **Conference Committee Amendment No. 18**

On page 142 of the Committee Reprint, under the heading Funding for Educational Organizations, in program R00A03.05 Broadening Options and Opportunities for Students Today, adopt Amendment 44, and in line 38 strike “5,000,000” and substitute “7,000,000”.

### **Conference Committee Amendment No. 19**

On page 148 of the Committee Reprint, under the heading University System of Maryland Office, in program R30B36.00 University System of Maryland Office, adopt Amendment 45; and on page 145 of the Committee Reprint, under the heading University of Maryland, College Park Campus, in program R30B22.00 University of Maryland, College Park Campus, in line 33 following “Development” insert “. Further provided that \$500,000 of this appropriation made for the purpose of the University of Maryland, College Park Campus (UMCP) may not be expended until UMCP submits a report no later than July 1, 2018, that reviews and assesses the administrative oversight of the Universities at Shady Grove (USG) by UMCP. The report shall include steps that will be undertaken by UMCP as the administrative unit responsible for USG to lead efforts to strengthen, enhance, and ensure ongoing growth and the long-term viability of USG. UMCP, in consultation with other University System of Maryland institutions with academic offerings at USG, shall also include in the report a plan to increase academic offerings at USG overall and specifically, academic offerings at the Shady Grove Education Center – Biomedical Sciences and Engineering Building. The budget committees shall have 45 days to review and comment following receipt of the report. Funds restricted pending receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted”; and on page 156 of the Committee Reprint, under the

### *Conference Committee Amendments*

heading Higher Education, in program R75T00.01 Support for State Operated Institutions of Higher Education in line 31 following “281.” insert “Further provided that \$500,000 of this appropriation made for the purpose of the University of Maryland, College Park Campus (UMCP) may not be expended until UMCP submits a report no later than July 1, 2018, that reviews and assesses the administrative oversight of the Universities at Shady Grove (USG) by UMCP. The report shall include steps that will be undertaken by UMCP as the administrative unit responsible for USG to lead efforts to strengthen, enhance, and ensure ongoing growth and the long-term viability of USG. UMCP, in consultation with other University System of Maryland institutions with academic offerings at USG, shall also include in the report a plan to increase academic offerings at USG overall and specifically, academic offerings at the Shady Grove Education Center – Biomedical Sciences and Engineering Building. The budget committees shall have 45 days to review and comment following receipt of the report. Funds restricted pending receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.”.

### **Conference Committee Amendment No. 20**

On page 164 of the Committee Reprint, under the heading Division of Neighborhood Revitalization, in program S00A24.02 Neighborhood Revitalization – Capital Appropriation, adopt Amendment 53, and in line 36 strike “\$4,000,000” and substitute “\$1,000,000”; and in line 40 following “Fund” insert “. Further provided that the \$4,000,000 appropriation for the purpose of the Seed Community Development Anchor Institution Fund shall be used as a grant to the University of Maryland, Baltimore Campus (UMB) for the acquisition, planning, design, construction, expansion, repair, restoration, reconstruction, or capital equipping of the UMB Community Engagement Center. Funds not spent for this purpose may not be transferred by budget amendment or otherwise to any other purpose and if not expended for this purpose shall revert to the General Fund”; and on page 163 of the Committee Reprint, under the heading Office of the Secretary, in program S00A20.01 Office of the Secretary, in line 5 following “Appropriation” insert “. provided that \$1,000,000 of this appropriation made for the purpose of department administration may not be expended until the Department of Housing and Community Development: (1) provides a grant of \$850,000 to the City of Frederick from the fiscal 2019 general obligation bond authorization for the Strategic Demolition and Smart Growth Impact Fund for the acquisition of land and other infrastructure improvements for the development of a hotel in downtown Frederick; and (2) provides a letter to the budget committees confirming that a grant has been disbursed during fiscal 2019 to the City of Frederick. Funds restricted may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the evidence of disbursement is not submitted to the budget committees by June 30, 2019”.

### Conference Committee Amendment No. 21

On page 182 of the Committee Reprint, under the heading State Reserve Fund, in program Y01A01.01 Revenue Stabilization Account, adopt Amendment 58, and in line 5 strike “\$150,829,000” and substitute “\$148,519,000”.

### Conference Committee Amendment No. 22

On page 182 of the Committee Reprint, under the heading State Reserve Fund, in program Y01A01.01 Revenue Stabilization Account, adopt Amendment 59, and in line 10 strike “\$42,171,000” and substitute “\$44,481,000”; and in line 28 strike “\$10,000,000” and substitute “\$9,000,000”; and beginning in line 28 following “Program” strike “D15A05.16 Governor’s Office of Crime Control and Prevention to support school safety grants” and substitute “R00A02.13 Innovative Programs to be used only for funding one-time operating grants to local education agencies to improve the safety and security of public schools, which may include, but are not limited to, de-escalation training, problem-solving training, and outreach to heighten awareness of existing mental health services available to students”; and in line 36 following “Fund” insert “and provide grants and funding for violence intervention and prevention initiatives”; and on page 183, in line 19 following “studies;” strike “and”; and in line 21 following Council insert “;”

- (12) \$3,000,000 to Program R15P00.04 Content Enterprises to produce a nationally syndicated level production on both the life and impact of Harriet Tubman and the life and impact of Frederick Douglass;
- (13) \$20,000 to Program D60A10.01 Archives to research, write, design, and print fully-illustrated booklet or booklets on the history of the Old Senate and House of Delegates chambers in the Maryland State House;
- (14) \$25,000 for 901 Arts in Baltimore City;
- (15) \$25,000 Arts Every Day in Baltimore City;
- (16) \$40,000 for Laurel Advocacy and Referral Services, Inc.; and
- (17) \$200,000 to Program L00A12.10 Marketing and Agricultural Development to provide grants for the Maryland Farms and Families Fund”.

### Conference Committee Amendment No. 23

On page 233 of the Committee Reprint, under the heading Section 28, reject Amendment 62, and on page 234 following line 13 insert “Further provided that all State agencies utilizing interagency agreements should establish a goal of having at least 5% of total annual interagency agreement expenditures awarded to agreements with Historically Black Colleges and Universities (HBCUs). A waiver of the goal can be granted by DBM if an agency provides a reasonable demonstration of good-faith efforts to achieve the goal. In support of the efforts to improve utilization of HBCUs in these agreements, DBM should create a master list that identifies categories of services offered by each higher education institution and make that list available to state agencies for consultation prior to entering into an interagency agreement. Furthermore, DBM should include in its December 1 report the extent to which each state agency met the established goal and reasons why waivers were granted.”; and on page 245 of the Committee Reprint, under the heading Section 46, following line 33 insert “SECTION 48. AND BE IT FURTHER ENACTED, That, before January 10, 2019:

- (1) No State funds, including any State funds appropriated to any local jurisdiction or municipality, may be expended for development, production, or distribution to the public of promotional or informational materials on behalf of State programs through billboard, magazine, newspaper, electronic, radio, or television media which bear the likeness or voice, or include the name, of a person who has filed a certificate of candidacy for statewide office with the State Board of Elections for an election to occur in calendar year 2018.
- (2) Any contracts or agreements authorizing distribution of materials or content subject to subsection (1) of this section or materials or content scheduled to run after a candidate has filed a certificate of candidacy shall be terminated for convenience or otherwise as authorized under the provisions of the State Finance and Procurement Article or otherwise and the materials or content shall be returned to the contracting agency.
- (3) This section does not apply to the use of locally derived revenues or to communications of any candidate for statewide office to the media that are directly connected to the performance of the duties of office essential to the protection of public welfare, health, or safety.”.

### Conference Committee Amendment No. 24

On page 245 of the Committee Reprint, under the heading Section 47, adopt Amendment 65, and in line 34 strike “47.” and substitute “49.”; and on page 246 in line 6 strike “48.” and substitute “50.”.



*Conference Committee Amendments*

**Conference Committee Supplemental Budget Amendment No. 1**

On page 2 of Supplemental Budget No. 2, under the heading State Department of Education, in Item 1, program R00A01.01 Office of the State Superintendent, following “Appropriation” insert “, provided that this appropriation of \$656,191 in general funds and 6 positions made for the purpose of creating an Education Monitoring Unit within the Maryland State Department of Education is contingent on the enactment of SB 302 or HB 355”.

**Conference Committee Supplemental Budget Amendment No. 2**

On page 2 of Supplemental Budget No. 2, under the heading State Department of Education, in Item 2, program R00A01.01 Office of the State Superintendent, following “Appropriation” insert “, provided that \$1,500,000 of this appropriation made for the purpose facilitating an independent follow-up audit of local jurisdictions is contingent on the enactment of SB 302 or HB 355”.

**Conference Committee Supplemental Budget Amendment No. 3**

On page 2 of Supplemental Budget No. 2, under the heading State Department of Education, in Item 3, program R00A01.01 Office of the State Superintendent, following “Appropriation” insert “, provided that this appropriation of \$400,000 in general funds and 5 positions made for the purpose of creating an Office of Compliance and Oversight within the Maryland State Department of Education is contingent on the enactment of SB 302 or HB 355”.

**Conference Committee Supplemental Budget Amendment No. 4**

On page 3 of Supplemental Budget No. 3, under the heading Boards, Commissions, and Offices, in item 7, program D15A05.16 Governor’s Office of Crime Control and Prevention, following “Appropriation” insert “, provided that this appropriation made for the purpose of funding school safety grants within the Governor’s Office of Crime Control and Prevention may not be expended for that purpose but instead may only be transferred by budget amendment to D06E02.02 Public School Capital Appropriation to be used for funding Pay-As-You-Go capital expenses that improve the safety and security of public school facilities. Funds should be distributed to local education agencies by the Interagency Committee on School Construction for school security improvements based on deficiencies identified through facility safety risk assessments. These improvements may include, but are not limited to, secure and lockable classroom doors, areas of safe refuge within classrooms, and surveillance and other security technology for school monitoring purposes. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise and shall revert to the General Fund”; and

*Conference Committee Amendments*

on page 16 of the Committee Reprint, under the heading Boards, Commissions, and Offices, in program D15A05.16 Governor’s Office of Crime Control and Prevention, following “Appropriation” in line 5 insert “, provided that, contingent on the enactment of SB 1265, \$1,000,000 of this appropriation made for the purpose of funding school safety grants to public and nonpublic schools and day care centers at risk of hate crimes may not be expended for that purpose but instead may only be transferred by budget amendment to R00A02.13 Innovative Programs within the Maryland State Department of Education to be used for funding one-time operating grants to local education agencies to improve the safety and security of public schools. These expenses may include, but are not limited to, de-escalation training, problem-solving training, and outreach to heighten awareness of existing mental health services available to students. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise and shall revert to the General Fund”; and on page 249 of the Committee Reprint, under the heading Boards, Commissions, and Offices, in program D15A05.16 Governor’s Office of Crime Control and Prevention, following “SB 1257” in line 8 insert “, SB 1265,”; and on page 250 of the Committee Reprint, under the heading Department of State Police, in program W00A01.01 Office of the Superintendent, following “SB 1257” in line 4 insert “, SB 1265,”.

**Conference Committee Supplemental Budget Amendment No. 5**

On page 6 of Supplemental Budget No. 3, under the heading Department of Transportation, in item 20, program J00A01.03 Facilities and Capital Equipment, following “eligible” insert “counties and” and in the same line following “in” strike “Section” and substitute “Sections 8-404 and” and following “Special Fund Appropriation” add “, provided that \$2,097,519 of this appropriation intended for grants to eligible municipalities may not be expended for that purpose but instead may be expended only for grants to eligible counties. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.”; and on page 14 of Supplemental Budget No. 3, under the heading Amendments to Senate Bill 185/House Bill 160, in Amendment No. 1 strike the first instance of “24,577,808” and substitute “22,480,289”; and under the same heading strike the second instance of “24,577,808” and substitute “\$22,480,289”; and on page 51 of the Committee Reprint, under the heading The Secretary’s Office, in program J00A01.03 Facilities and Capital Equipment, in line 2 strike “27,794,685” and substitute “29,892,204”; and on the same page in line 4, and strike “\$27,794,685” and substitute “\$29,892,204”.

**Conference Committee Supplemental Budget Amendment No. 6**

On page 11 of Supplemental Budget No. 3, under the heading Maryland Higher Education Commission, in Item 44, program R62I00.46 Cybersecurity Public Service Scholarship Program, strike each occurrence of “250,000” and substitute “160,000”.

## **Conference Committee Technical Amendment No. 1**

On page 12 of the Committee Reprint, under the heading Board of Public Works – Capital Appropriation, in program D06E02.01 Public Works Capital Appropriation, strike beginning with “, provided that” in line 38 down through and including “Center)” in line 8 on page 13; and on page 81 of the Committee Reprint, under the heading Office of Population Health Improvement, in program M00F02.07 Core Public Health Services, strike beginning with “, provided” in line 3 down through and including “formula” in line 8; and on the same page, in program M00F03.04 Family Health and Chronic Disease Services, strike beginning with “, provided” in line 29 down through and including “amount” in line 10 on page 82; and on page 85 of the Committee Reprint, under the heading Behavioral Health Administration, in program M00L01.02 Community Services, strike beginning with “provided” in line 2 down through and including “Further” in line 12; and on the same page, in the same program, strike beginning with “Further provided” in line 26 down through and including “services” in line 30; and on the same page, in the same program, strike beginning with “, provided” in line 32 down through and including “services” in line 37; and on page 86 of the Committee Reprint, under the heading Behavioral Health Administration, in program M00L01.03 Community Services for Medicaid State Fund Recipients, strike beginning with “, provided” in line 3 down through and including “services” in line 8; and on page 88 of the Committee Reprint, under the heading Developmental Disabilities Administration, in program M00M01.02 Community Services, strike beginning with “, provided” in line 29 down through and including “increase” in line 33; and on the same page, in the same program, strike beginning with “, provided” in line 35 down through and including “increase” in line 39; and on page 96 of the Committee Reprint, under the heading Medical Care Programs Administration, in program M00Q01.10 Medicaid Behavioral Health Provider Reimbursements, strike beginning with “, provided” in line 18 down through and including “services” in line 23; and on the same page, in the same program, strike beginning with “, provided” in line 25 down through and including “services” in line 30; and on page 97 of the Committee Reprint, under the heading Health Regulatory Commissions, in program M00R01.03 Maryland Community Health Resources Commission, strike beginning with “, provided” in line 18 down through and including “Commission” in line 23; and on page 110 of the Committee Reprint, under the heading Division of Racing, in program P00E01.02 Maryland Racing Commission, strike beginning with “, provided” in line 16 down through and including “marketing” in line 21; and on page 130 of the Committee Reprint, under the heading Aid to Education, in program R00A02.13 Innovative Programs, strike beginning with “Program.” in line 13 down through and including “Robotics” in line 18; and on page 145 of the Committee Reprint, under the heading University of Maryland, College Park Campus, in program R30B22.00 University of Maryland, College Park Campus, strike beginning with “, provided” in line 26 down through and including “Development” in line 33; and on page 147 of the Committee Reprint, under the heading University of Maryland Baltimore County, in program R30B31.00 University of Maryland Baltimore County, strike beginning with “, provided” in line 24 down through and including “attainment” in line 29; and on page 150 of the Committee Reprint, under the heading Maryland Higher Education Commission, in program R62I00.03 Joseph A. Sellinger Formula for Aid to Non-Public Institutions of Higher

*Conference Committee Amendments*

Education, strike beginning with “provided that” in line 18 down though and including “Further” in line 24; and on page 155 of the Committee Reprint, under the heading Higher Education, in program R75T00.01 Support for State Operated Institutions of Higher Education, strike beginning with “provided that” in line 8 down through and including “Further” in line 26; and on page 160 of the Committee Reprint, under the heading Baltimore City Community College, in program R95C00.00 Baltimore City Community College, strike beginning with “provided” in line 37 down through and including “Further” in line 1 on page 161.

**Conference Committee Supplemental Budget Technical Amendment No. 1**

On page 15 of Supplemental Budget No. 3, under the heading Amendments to Senate Bill 185/House Bill 160, in Amendment No. 9 strike beginning with “Amendment No. 9:” down through ““23”.”; and on page 244 of the Committee Reprint after line 25 insert “SECTION 45. AND BE IT FURTHER ENACTED, That funds are appropriated in other agency budgets to pay for Local Care Team grants to Local Management Boards provided by the Children’s Cabinet Interagency Fund: (1) In fiscal 2018 in the following amounts: (A) \$660,000 from program N00B00.04 Social Services Administration; (B) \$165,000 from program R00A01.01 Office of the State Superintendent; and (C) \$165,000 from program M00A01.01 Office of the Executive Direction; and (2) In fiscal 2019 in the following amounts: (A) \$1,320,000 from program N00B00.04 Social Services Administration; (B) \$330,000 from program R00A01.01 Office of the State Superintendent; and (C) \$330,000 from program M00A01.01 Office of the Executive Direction. Authorization is hereby granted to use these receipts as special funds for operating expenses in Program R00A04.01 Children’s Cabinet Interagency Fund.”.

**Conference Committee**  
**Summary Report on**  
**Senate Bill 185 – the Budget Bill**  
**and**  
**Senate Bill 187 – the Budget Reconciliation and**  
**Financing Act**

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**Maryland General Assembly**  
**Annapolis, Maryland**

**March 27, 2018**



# Contents

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	<u>Page</u>
Fiscal 2019 Budget, Budget Bill (SB 185) and the Budget Reconciliation and Financing Act (SB 187), As Amended by the Conference Committee.....	1
Fiscal 2019 Balancing Strategy .....	3
Proposed Budget Reductions – Senate Bill 185 – Fiscal 2019 Budget and Fiscal 2018 Deficiency Appropriations.....	4
Budget Restorations and Priorities .....	6
Final Budget Status – Status as of March 26, 2018 .....	7
State Expenditures – General Funds.....	8
State Expenditures – State Funds.....	9
State Expenditures – All Funds .....	10
Fiscal Note – Summary of the Budget Bill – Senate Bill 185 .....	11
General and Special Fund Reductions, Transfers, and Other Budgetary Actions Contingent on the Budget Reconciliation and Financing Act of 2018 (SB 187) .....	12
Conference Committee Action on the Budget Reconciliation and Financing Act of 2018 (SB 187) .....	13
General Fund Budget Outlook – Fiscal 2019-2024 .....	20





# **Fiscal 2019 Budget Budget Bill (SB 185) and the Budget Reconciliation and Financing Act (SB 187) As Amended by the Conference Committee**

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**Achieves Spending Affordability Committee Goals:** The proposed budget achieves the Spending Affordability Committee's dual goal of leaving a fund balance of at least \$100 million and eliminating the structural shortfall in fiscal 2019. The committee's actions leave a fund balance of \$201.4 million and produce a structural surplus of \$158 million.

**Preserves Reserves:** Almost \$1.1 billion in cash resources are preserved including \$879 million in the Rainy Day Fund and \$201.4 million in the General Fund.

**Constrains Growth in Spending:** Spending grows \$969.7 million, or 2.2%, to \$44.6 billion for fiscal 2019.

**Maintains the State's Commitment to Public Schools:** Under the committee's budget proposal, State support for public schools will exceed \$6.5 billion. Direct aid to local school systems will increase an estimated \$161.3 million, or 2.9%. The budget plan dedicates \$200 million to support the future cost of implementing the recommendations of the Commission on Innovation and Excellence in Education (Kirwan Commission) and provides \$11.4 million in fiscal 2019 to implement the initial recommendations of the commission.

**Restores Funds for Legislative Priorities:** More than \$114 million of general fund reductions proposed by the Administration through the Budget Reconciliation and Financing Act are restored reflecting legislative priorities. Restorations preserve \$33.6 million for local governments and \$57.4 million for providers of health care services to vulnerable populations. Another \$44.5 million is re-purposed in the budget to support legislative priorities including \$9 million for school safety grants, \$5 million for violence intervention and prevention, and \$20.2 million for rate increases for providers serving vulnerable populations.

**Continues to Provide Vital Health Care Services:** Medicaid funding totals \$11.4 billion allowing the State to provide coverage to 1.4 million residents. Expenditures grow by about \$181 million to fund enrollment and provider rate increases.

**Supports Student Safety:** The operating budget includes \$26.0 million in new funding to protect Maryland students including \$10 million to be allocated by the Interagency Committee for School Construction for school facility improvements, \$10 million for one-time operating grants to local school systems to improve safety and security, \$2.5 million for safety assessments, \$2.5 million to enhance the capabilities of the

Maryland Center for School Safety, and \$1 million for schools and day care centers at risk of hate crimes.

**Promotes Affordability of Higher Education:** State support for Maryland's public four-year colleges and universities grows by \$60.8 million (4.1%) allowing undergraduate tuition rates to increase a modest 2.0%. Community colleges limiting tuition growth to 2% will share \$2.0 million in incentive payments.

**Funds Rate Increases for Providers Serving Children and Vulnerable Populations:** A 3.5% rate increase is funded for providers serving the developmentally disabled and people with behavioral health needs. Rate increases of 3.0% are funded for nursing homes, community-based providers offering services that are alternatives to nursing home placements, and providers serving children in residential settings. Rate increases of 1.0% are funded for most other health and human service providers.

**Employee Compensation:** A 2% general salary increase is funded effective January 2019. If fiscal 2018 revenues exceed forecasted levels by at least \$75 million, employees will receive an additional 0.5% increase and a \$500 bonus in April 2019.

## Fiscal 2019 Balancing Strategy

	<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
<b>Fiscal 2019 Balance Before Legislation</b>	<b>-\$295.2</b>	<b>-\$295.2</b>	<b>-\$295.2</b>	<b>-\$295.2</b>
<b>Legislation</b>				
Budget Reconciliation and Financing Act (BRFA)	414.1	294.9	300.4	289.1
Dedicate Funds for Future Education Costs (BRFA)		-200.0	-200.0	-200.0
Increase Standard Deduction		-87.0	-5.3	TBD
Expand Earned Income Credit		-7.5		TBD
Tax Relief for Veterans and Hometown Heroes	-14.5	-6.0	-1.2	TBD
Tax Relief Retirement Income – IRA Rollover			-10.0	TBD
Small Business Tax Relief Credit	-5.0	-5.0	0.0	TBD
Financial Institutions Special Fund (SB 6/HB 187)	1.3	0.2	0.2	0.2
<b>Revenue Adjustments</b>				
BRE March 2018 – Adjust for Federal Tax Changes	547.1	547.1	547.1	547.1
BRE March 2018 – Other Adjustments	-152.9	-152.9	-152.9	-152.9
<b>Spending</b>				
Supplemental Budget No. 1	10.0	10.0	10.0	10.0
Supplemental Budgets No. 2 and No. 3	-28.7	-28.7	-28.7	-28.7
Net Legislative Budget Cuts		25.3	44.3	31.8
Additional Savings Reserved for Legislative Priorities		42.7	42.2	44.5
Legislative Priorities		-42.7	-42.2	-44.5
<b>Fiscal 2019 Estimated Closing Balance</b>	<b>\$476.1</b>	<b>\$95.2</b>	<b>\$208.7</b>	<b>\$201.4</b>
Maryland Taxpayer Protection Act (SB 733/HB 875)	-\$614.8	\$0.0	\$0.0	\$0.0
<b>Revised Fiscal 2019 Estimated Closing Balance</b>	<b>-\$138.7</b>	<b>\$95.2</b>	<b>\$208.7</b>	<b>\$201.4</b>

BRE: Board of Revenue Estimates  
 IRA: Individual Retirement Account

**Proposed Budget Reductions  
Senate Bill 185  
Fiscal 2019 Budget and Fiscal 2018 Deficiency Appropriations  
(\$ in Millions)  
General Funds**

	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
<b><u>Local Aid</u></b>			
C Reduce Funds for Teacher Induction and Retention Program to Fiscal 2018 Level	\$2.0	\$2.0	\$2.0
C Repeal Anne Arundel Teacher Pilot Program	1.9	1.9	1.9
Reduce Overbudgeted Funds for Teacher Quality Incentives	1.3	1.3	1.3
C Fund Next Generation Scholars at Fiscal 2018 Level	0.3	0.3	0.3
<b>Total</b>	<b>\$5.5</b>	<b>\$5.5</b>	<b>\$5.5</b>
<b><u>Medicaid</u></b>			
<i>Special Funds from a Legal Settlement Replace General Funds</i>	\$8.1	\$8.1	\$8.1
C Support Medicaid with Special Funds from Trauma Physician Fund	8.0	10.0	8.0
C Slow Phase-down of Medicaid Hospital Assessment	5.0	10.0	5.0
Substitute Available Special Funds for General Funds	0.0	3.9	1.9
<b>Total</b>	<b>\$21.1</b>	<b>\$32.0</b>	<b>\$23.0</b>
<b><u>Higher Education</u></b>			
C Reduce Funding for Maryland 529 Match to \$3 Million to Better Align with Actual Experience	\$4.0	\$4.0	\$4.0
Reduce Funds for Cybersecurity Scholarships			0.1
<b>Total</b>	<b>\$4.0</b>	<b>\$4.0</b>	<b>\$4.1</b>
<b><u>Reserves/Pensions/Debt</u></b>			
Reduce Appropriation to Rainy Day Fund	\$150.3	\$150.8	\$148.5
C Reduce Supplemental Payment to Pension System	50.0	50.0	50.0
Reduce Overbudgeted Debt Service Funds		3.0	3.0
<b>Total</b>	<b>\$200.3</b>	<b>\$203.8</b>	<b>\$201.5</b>
<b><u>State Agencies</u></b>			
C Accelerate Shift of State Retirees to Medicare Part D from July 2019 to January 2019	\$34.9	\$34.9	\$34.9
Reduce Salary Increases for Judges and Judicial Employees	6.7	14.0	6.7
C <i>Return Unspent Fiscal 2018 Funds for DDA to General Fund</i>	4.0	4.0	4.0
<i>Reduce Surplus Fiscal 2018 Health Insurance Funding in Judiciary and General Assembly</i>	5.5	5.5	5.5
Delete 23.25 New Pins for Judiciary and Associated Funding	1.4	4.1	1.4
Reduce Operating Funding for Judiciary	4.3	3.2	5.4
<i>Reduce Fiscal 2018 Funds for Residential Per Diems at Juvenile Services</i>	1.3	2.5	1.3
Reduce Funds for Residential Per Diems and Overtime at Juvenile Services	0.7	1.4	0.7
C <i>Capture Unspent Fiscal 2018 Funds for a \$10 Monthly Grant Increase for TDAP Enrollees</i>	1.4	1.4	1.4
<i>Require DGS to Return Funds Retained Improperly in Fiscal 2017</i>	1.3	1.3	1.3
Savings from Fund Swap for Office of Financial Regulation (Contingent on SB 6/HB 187)	1.3	1.3	1.3
Reduce Funding for Recalled Judges in Jurisdictions with Adequate Staff to Meet Workload	0.0	1.1	0.0
Operating Savings in Military Department	0.0	0.3	0.0
State Retirement Agency Custodial Banking Contract Savings	0.2	0.2	0.2
Administrative Savings in Office of Comptroller	0.0	0.1	0.6
Operating Savings in GOCCP and DBM	0.2	0.1	0.1
<i>No Deficiency for Criminal Intelligence Network Positions</i>	0.1	0.1	0.1
<b>Total</b>	<b>\$63.3</b>	<b>\$75.4</b>	<b>\$64.9</b>
<b><u>PAYGO</u></b>			
C Defer Portion of Transfer Tax Repayment	\$15.0	\$15.0	\$15.0
C Reduce Funds for SEED Community Development Anchor Institution Fund	5.0	4.0	1.0
C Reduce Funds for Baltimore Regional Neighborhood Initiative	4.0	3.0	4.0
<b>Total</b>	<b>\$24.0</b>	<b>\$22.0</b>	<b>\$20.0</b>
<b>Total General Funds</b>	<b>\$318.2</b>	<b>\$342.7</b>	<b>\$318.9</b>

## Special Funds

	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
<b><u>Operating Costs</u></b>			
Reduce Overbudgeted Funds for HSCRC and MHCC	\$26.0	\$26.0	\$26.0
<b>C</b> Accelerate Shift of State Retirees to Medicare Part D from July 2019 to January 2019	7.7	7.7	7.729
Finance Acquisition of Equipment for State Board of Elections Over Three Years	5.4	5.4	5.4
<b>C</b> Reduce Funding for BOOST (\$1.85 Million) and Non-Public Textbook Program (\$0.1 Million)		4.0	2.0
Recognize State Retirement Agency Savings from New Custodial Banking Contract	0.9	0.9	0.9
<i>Reduce Surplus Fiscal 2018 Health Insurance Funding in Judiciary</i>	0.3	0.3	0.3
Align Budgeted Vacancy Rate with Actual Experience for Maryland Port Administration	0.1	0.1	0.1
Reduce Judiciary Operating Costs		0.03	0.0
<b>Total</b>	<b>\$40.4</b>	<b>\$44.4</b>	<b>\$42.4</b>
<b><u>PAYGO Capital</u></b>			
Reduce Funding for Program Open Space State Land Acquisitions	\$1.9	\$1.9	\$0.0
Additional Vacancy Savings for Maryland Port Administration	0.04	0.04	0.04
<b>Total</b>	<b>\$1.9</b>	<b>\$1.9</b>	<b>\$0.04</b>
 <b>Total Special Fund Reductions to Governor's Proposed Budget</b>	 <b>\$42.3</b>	 <b>\$46.3</b>	 <b>\$42.4</b>

BOOST: Broadening Options and Opportunities for Students Today

DBM: Department of Budget and Management

DDA: Developmental Disabilities Administration

DGS: Department of General Services

GOCCP: Governor's Office of Crime Control and Prevention

HSCRC: Health Services Cost Review Commission

MHCC: Maryland Health Care Commission

PAYGO: pay-as-you-go

TDAP: Temporary Disability Assistance Program

Note: Fiscal 2018 deficiency reductions in *italics*.

**C: These Items Are Contingent on Passage of the Budget Reconciliation and Financing Act (SB 187).**

## Budget Restorations and Priorities (\$ in Millions)

### Administration General Fund Reductions Rejected or Modified by Conference Committee

<u>Administration Proposal</u>	<u>Admin.</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
Restructure Payments to Prince George's Regional Medical Center	\$29.0	\$0.0	\$0.0	\$0.0
Shift Property Assessment Costs to Locals	19.7	0.0	0.0	0.0
Reduce DDA Provider Rate Increase from 3.5% to 1.0%	14.6	0.0	0.0	0.0
Slow Phase-down of Medicaid Hospital Assessment	10.0	5.0	10.0	5.0
Reduce Funds for Baltimore Regional Neighborhood Initiative	9.0	4.0	3.0	4.0
Reduce Behavioral Health Provider Rate Increase from 3.5% to 2.0%	7.9	0.0	0.0	0.0
Level Fund Grant to Private Colleges and Universities	7.4	0.0	0.0	0.0
Repeal Funding for SEED Anchor Institution Program	5.0	5.0	4.0	1.0
Repeal Teacher Induction and Retention Program	5.0	2.0	2.0	2.0
Reduce Public School Opportunities Program (Re-purposed by Committee)	5.0	0.0	0.0	0.0
No Funds for Next Generation Scholars	5.0	0.3	0.3	0.3
No New Funding for UMBC to Improve Funding Guideline Attainment	4.0	0.0	0.0	0.0
Level Fund USM Center for Economic and Entrepreneurship Development	2.0	0.0	0.0	0.0
Reduce Funding for Arts Council	1.0	0.0	0.0	0.0
Level Fund BCCC	0.9	0.0	0.0	0.0
Level Fund Local Health Department Formula Grant	0.9	0.0	0.0	0.0
No Robotics Grants	0.3	0.0	0.0	0.0
<b>Total Reductions</b>	<b>\$126.7</b>	<b>\$16.3</b>	<b>\$19.3</b>	<b>\$12.3</b>

### Budgeted Funds Restricted for Priorities Not Funded by Governor

	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
Nursing Homes – Raise Rate Increase from 1% to 3%	\$12.1	\$12.1	\$12.1
Medicaid Community Providers – Raise Rate Increase from 1% to 3%	5.1	5.1	5.1
Residential Services for Children – Raise Rate Increase from 1% to 3%	3.0	3.0	3.0
School Safety Grants	10.0	10.0	9.0
Recommendations of Innovation and Excellence in Education Commission	6.9	6.9	6.9
Violence Intervention and Prevention Program	5.0	5.0	5.0
MPT for Development of Programs on Harriet Tubman and Frederick Douglass			3.0
Maryland Humanities Council	0.1	0.1	0.1
Maryland Farms and Families Act			0.2
901 Arts			0.03
Arts Every Day			0.03
Laurel Advocacy and Referral Services			0.04
Publication of Booklets on History of Old Senate and House Chambers			0.02
Pride of Baltimore	0.5		0.0
<b>Total Funding for Priorities Not Funded by Governor</b>	<b>\$42.7</b>	<b>\$42.2</b>	<b>\$44.5</b>

BCCC: Baltimore City Community College  
 DDA: Developmental Disabilities Administration  
 MPT: Maryland Public Television  
 UMBC: University of Maryland Baltimore County  
 USM: University System of Maryland

**Final Budget Status**  
**Status as of March 26, 2018**

	<u>Fiscal 2018</u>	<u>Fiscal 2019</u>
<b>Starting General Fund Balance</b>	<b>\$258,549,955</b>	<b>\$190,168,450</b>
<b>Revenues</b>		
BRE Estimated Revenues – December 2017	\$17,043,697,523	\$17,624,940,553
BRE Revenue Revision – March 2018	-39,377,354	433,612,436
Prior Budget Reconciliation Legislation	14,818,649	0
Budget Reconciliation Legislation – Revenues	0	-200,000,000
Budget Reconciliation Legislation – Transfers	9,000,000	0
Other Legislation	0	-1,044,254
Additional Revenues	35,849,928	30,083,180
<b>Subtotal Revenues</b>	<b>\$17,063,988,746</b>	<b>\$17,887,591,915</b>
<b>Subtotal Available Revenues</b>	<b>\$17,322,538,701</b>	<b>\$18,077,760,365</b>
<b>Appropriations</b>		
General Fund Appropriations	\$17,185,818,301	\$18,183,448,738
Other Legislation	0	-1,258,607
Deficiencies	107,430,714	0
Supplemental Budgets	8,835,329	24,868,630
Board of Public Works Withdrawn Appropriations	-60,978,555	0
Legislative Reductions/Contingent Legislation	-21,694,288	-295,698,229
Estimated Agency Reversions	-87,041,250	-35,000,000
<b>Subtotal Appropriations</b>	<b>\$17,132,370,251</b>	<b>\$17,876,360,532</b>
<b>Closing General Fund Balance</b>	<b>\$190,168,450</b>	<b>\$201,399,833</b>

BRE: Board of Revenue Estimates

# State Expenditures – General Funds

## (\$ in Millions)

<u>Category</u>	<u>Conference</u>		<u>Conference</u>		<u>Conference</u>		<u>Fiscal 2018 to 2019</u>	
	<u>Fiscal 2018</u>	<u>Fiscal 2019</u>	<u>Fiscal 2019</u>	<u>Fiscal 2019</u>	<u>Fiscal 2019</u>	<u>Fiscal 2019</u>	<u>\$ Change</u>	<u>% Change</u>
	<u>Work. Approp.</u>	<u>Allowance</u>	<u>Reductions</u>	<u>Appropriation</u>	<u>Reductions</u>	<u>Appropriation</u>	<u>\$ Change</u>	<u>% Change</u>
Debt Service	\$259.6	\$289.0	\$3.0	\$286.0	\$3.0	\$286.0	\$26.4	10.1%
County/Municipal	\$274.7	\$292.2	\$0.0	\$292.2	\$0.0	\$292.2	\$17.5	6.4%
Community Colleges	317.7	322.4	0.0	322.4	0.0	322.4	4.7	1.5%
Education/Libraries	5,978.4	6,110.5	5.5	6,105.0	5.5	6,105.0	126.6	2.1%
Health	51.1	51.4	0.0	51.4	0.0	51.4	0.3	0.6%
<b>Aid to Local Governments</b>	<b>\$6,621.8</b>	<b>\$6,776.4</b>	<b>\$5.5</b>	<b>\$6,770.9</b>	<b>\$5.5</b>	<b>\$6,770.9</b>	<b>\$149.1</b>	<b>2.3%</b>
Foster Care Payments	\$184.5	\$185.6	\$0.0	\$185.6	\$0.0	\$185.6	\$1.2	0.6%
Assistance Payments	59.6	45.4	0.0	45.4	0.0	45.4	-14.2	-23.9%
Medical Assistance	3,198.1	3,397.7	14.9	3,382.9	14.9	3,382.9	184.8	5.8%
Property Tax Credits	89.6	90.6	0.0	90.6	0.0	90.6	1.0	1.1%
<b>Entitlements</b>	<b>\$3,531.7</b>	<b>\$3,719.4</b>	<b>\$14.9</b>	<b>\$3,704.5</b>	<b>\$14.9</b>	<b>\$3,704.5</b>	<b>\$172.8</b>	<b>4.9%</b>
Health	\$1,426.5	\$1,481.9	\$0.0	\$1,481.9	\$0.0	\$1,481.9	\$55.4	3.9%
Human Services	369.4	374.4	0.0	374.4	0.0	374.4	5.0	1.3%
Children's Cabinet Interagency Fund	18.5	18.5	0.0	18.5	0.0	18.5	0.0	-0.1%
Juvenile Services	265.2	265.7	0.7	265.0	0.7	265.0	-0.1	-0.1%
Public Safety/Police	1,475.6	1,523.8	0.0	1,523.8	0.0	1,523.8	48.2	3.3%
Higher Education	1,432.6	1,495.3	0.0	1,495.3	0.0	1,495.3	62.6	4.4%
Other Education	426.3	445.9	4.1	441.8	4.1	441.8	15.4	3.6%
Agriculture/Natural Res./Environment	119.9	125.6	0.0	125.6	0.0	125.6	5.8	4.8%
Other Executive Agencies	668.4	750.0	-2.8	752.7	-2.8	752.7	84.3	12.6%
Judiciary	485.8	524.2	13.5	510.7	13.5	510.7	24.9	5.1%
Legislative	89.3	91.5	-0.3	91.8	-0.3	91.8	2.4	2.7%
Across-the-board Cuts	0.0	0.0	34.9	-34.9	34.9	-34.9	-34.9	n/a
<b>State Agencies</b>	<b>\$6,777.6</b>	<b>\$7,096.8</b>	<b>\$50.2</b>	<b>\$7,046.6</b>	<b>\$50.2</b>	<b>\$7,046.6</b>	<b>\$269.0</b>	<b>4.0%</b>
<b>Total Operating</b>	<b>\$17,190.9</b>	<b>\$17,881.6</b>	<b>\$73.5</b>	<b>\$17,808.1</b>	<b>\$73.5</b>	<b>\$17,808.1</b>	<b>\$617.2</b>	<b>3.6%</b>
Capital <sup>(1)</sup>	\$9.5	\$59.4	\$9.9	\$49.5	\$9.9	\$49.5	\$40.0	420.8%
<b>Subtotal</b>	<b>\$17,200.4</b>	<b>\$17,941.0</b>	<b>\$83.4</b>	<b>\$17,857.5</b>	<b>\$83.4</b>	<b>\$17,857.5</b>	<b>\$657.2</b>	<b>3.8%</b>
Reserve Funds	\$10.0	\$267.3	\$213.5	\$53.8	\$213.5	\$53.8	\$43.8	438.3%
<b>Appropriations</b>	<b>\$17,210.4</b>	<b>\$18,208.3</b>	<b>\$297.0</b>	<b>\$17,911.4</b>	<b>\$297.0</b>	<b>\$17,911.4</b>	<b>\$701.0</b>	<b>4.1%</b>
Reversions	-\$78.0	-\$35.0	\$0.0	-\$35.0	\$0.0	-\$35.0	\$43.0	-55.1%
<b>Grand Total</b>	<b>\$17,132.4</b>	<b>\$18,173.3</b>	<b>\$297.0</b>	<b>\$17,876.4</b>	<b>\$297.0</b>	<b>\$17,876.4</b>	<b>\$744.0</b>	<b>4.3%</b>

<sup>(1)</sup> Includes the Heritage Structure Rehabilitation Tax Credit Reserve Fund.

Note: The fiscal 2018 working appropriation includes \$52.0 million in targeted reversions, \$116.3 million in deficiencies and Conference Committee cuts to the deficiencies including \$5.5 million in reductions contingent on the Budget Reconciliation and Financing Act of 2018 (BRFA) (SB 187). The fiscal 2019 Conference Committee cuts include \$274.6 million in reductions contingent on the BRFA and \$1.2 million contingent on SB 6/HB 187.



# State Expenditures – State Funds

## (\$ in Millions)

Category	Conference		Conference		Conference		Conference	
	Fiscal 2018 Work. Appro.	Fiscal 2019 Allowance	Fiscal 2019 Reductions	Fiscal 2019 Appropriation	Fiscal 2018 to 2019 \$ Change	Fiscal 2018 to 2019 % Change	Fiscal 2018 to 2019 \$ Change	Fiscal 2018 to 2019 % Change
Debt Service	\$1,564.3	\$1,626.8	\$3.0	\$1,623.8	\$59.5	3.8%	\$59.5	3.8%
County/Municipal	\$674.2	\$726.3	\$0.0	\$726.3	\$52.2	7.7%	\$52.2	7.7%
Community Colleges	317.7	322.4	0.0	322.4	4.7	1.5%	4.7	1.5%
Education/Libraries	6,454.2	6,613.4	5.5	6,607.9	153.7	2.4%	153.7	2.4%
Health	51.1	51.4	0.0	51.4	0.3	0.6%	0.3	0.6%
<b>Aid to Local Governments</b>	<b>\$7,497.1</b>	<b>\$7,713.5</b>	<b>\$5.5</b>	<b>\$7,708.0</b>	<b>\$210.8</b>	<b>2.8%</b>	<b>\$210.8</b>	<b>2.8%</b>
Foster Care Payments	\$188.8	\$190.0	\$0.0	\$190.0	\$1.2	0.6%	\$1.2	0.6%
Assistance Payments	72.1	55.5	0.0	55.5	-16.6	-23.1%	-16.6	-23.1%
Medical Assistance	4,189.5	4,332.9	0.0	4,332.9	143.4	3.4%	143.4	3.4%
Property Tax Credits	89.6	90.6	0.0	90.6	1.0	1.1%	1.0	1.1%
<b>Entitlements</b>	<b>\$4,540.0</b>	<b>\$4,668.9</b>	<b>\$0.0</b>	<b>\$4,668.9</b>	<b>\$129.0</b>	<b>2.8%</b>	<b>\$129.0</b>	<b>2.8%</b>
Health	\$1,899.1	\$1,937.7	\$26.0	\$1,911.7	\$12.6	0.7%	\$12.6	0.7%
Human Services	452.8	457.0	0.0	457.0	4.2	0.9%	4.2	0.9%
Children's Cabinet Interagency Fund	18.5	18.5	0.0	18.5	0.0	-0.1%	0.0	-0.1%
Juvenile Services	268.4	269.3	0.7	268.6	0.2	0.1%	0.2	0.1%
Public Safety/Police	1,697.2	1,742.5	0.0	1,742.5	45.3	2.7%	45.3	2.7%
Higher Education	5,945.0	6,103.6	0.0	6,103.6	158.6	2.7%	158.6	2.7%
Other Education	497.0	518.5	5.9	512.6	15.6	3.1%	15.6	3.1%
Transportation	1,905.1	1,955.9	0.1	1,955.8	50.6	2.7%	50.6	2.7%
Agriculture/Natural Res./Environment	413.2	420.3	0.0	420.3	7.1	1.7%	7.1	1.7%
Other Executive Agencies	1,362.3	1,482.6	2.2	1,480.4	118.1	8.7%	118.1	8.7%
Judiciary	551.8	586.4	13.5	572.9	21.1	3.8%	21.1	3.8%
Legislative	89.3	91.5	-0.3	91.8	2.4	2.7%	2.4	2.7%
Across-the-board Cuts	0.0	0.0	42.7	-42.7	-42.7	n/a	-42.7	n/a
<b>State Agencies</b>	<b>\$15,099.9</b>	<b>\$15,583.9</b>	<b>\$90.9</b>	<b>\$15,493.0</b>	<b>\$393.1</b>	<b>2.6%</b>	<b>\$393.1</b>	<b>2.6%</b>
<b>Total Operating</b>	<b>\$28,701.3</b>	<b>\$29,593.2</b>	<b>\$99.4</b>	<b>\$29,493.8</b>	<b>\$792.5</b>	<b>2.8%</b>	<b>\$792.5</b>	<b>2.8%</b>
Capital <sup>(1)</sup>	\$1,826.1	\$1,968.1	\$9.9	\$1,958.1	\$132.0	7.2%	\$132.0	7.2%
Transportation	1,481.0	1,497.8	0.0	1,497.7	16.7	1.1%	16.7	1.1%
Environment	187.6	220.8	0.0	220.8	33.2	17.7%	33.2	17.7%
Other	157.6	249.6	9.9	239.7	82.1	52.1%	82.1	52.1%
<b>Subtotal</b>	<b>\$30,527.4</b>	<b>\$31,561.2</b>	<b>\$109.3</b>	<b>\$31,451.9</b>	<b>\$924.5</b>	<b>3.0%</b>	<b>\$924.5</b>	<b>3.0%</b>
Reserve Funds	\$10.0	\$267.3	\$213.5	\$53.8	\$43.8	438.3%	\$43.8	438.3%
<b>Appropriations</b>	<b>\$30,537.4</b>	<b>\$31,828.6</b>	<b>\$322.9</b>	<b>\$31,505.7</b>	<b>\$968.3</b>	<b>3.2%</b>	<b>\$968.3</b>	<b>3.2%</b>
Reversions	-\$78.0	-\$35.0	\$0.0	-\$35.0	\$43.0	-55.1%	\$43.0	-55.1%
<b>Grand Total</b>	<b>\$30,459.4</b>	<b>\$31,793.6</b>	<b>\$322.9</b>	<b>\$31,470.7</b>	<b>\$1,011.3</b>	<b>3.3%</b>	<b>\$1,011.3</b>	<b>3.3%</b>

<sup>(1)</sup> Includes the Heritage Structure Rehabilitation Tax Credit Reserve Fund.

Note: The fiscal 2018 working appropriation includes \$52.0 million in targeted reversions, \$9.4 million in additional special fund spending due to funding swaps, \$60.2 million in deficiencies, and Conference Committee cuts to the deficiencies including \$5.6 million in reductions contingent on the Budget Reconciliation and Financing Act of 2018 (BRFA) (SB 187). The fiscal 2019 Conference Committee cuts include \$282.4 million in reductions contingent on the BRFA, \$1.2 million contingent on SB 6/HB 187, and \$16.1 million in additional special fund spending due to funding swaps.

# State Expenditures – All Funds

## (\$ in Millions)

Category	Conference	Fiscal 2019	Conference	Fiscal 2019	Conference	Fiscal 2018 to 2019
	Fiscal 2018 Work. Approp.	Allowance	Fiscal 2019 Reductions	Fiscal 2019 Appropriation	Fiscal 2018 to 2019 \$ Change	% Change
Debt Service	\$1,575.8	\$1,639.6	\$3.0	\$1,636.6	\$60.8	3.9%
County/Municipal	\$746.5	\$792.2	\$0.0	\$792.2	\$45.7	6.1%
Community Colleges	317.7	322.4	0.0	322.4	4.7	1.5%
Education/Libraries	7,447.5	7,583.5	5.5	7,578.0	130.5	1.8%
Health	55.6	51.4	0.0	51.4	-4.2	-7.6%
<b>Aid to Local Governments</b>	<b>\$8,567.3</b>	<b>\$8,749.4</b>	<b>\$5.5</b>	<b>\$8,743.9</b>	<b>\$176.7</b>	<b>2.1%</b>
Foster Care Payments	\$262.6	\$258.7	\$0.0	\$258.7	-\$3.9	-1.5%
Assistance Payments	1,268.5	1,158.0	0.0	1,158.0	-110.4	-8.7%
Medical Assistance	11,193.4	11,374.2	0.0	11,374.2	180.8	1.6%
Property Tax Credits	89.6	90.6	0.0	90.6	1.0	1.1%
<b>Entitlements</b>	<b>\$12,814.1</b>	<b>\$12,881.7</b>	<b>\$0.0</b>	<b>\$12,881.7</b>	<b>\$67.5</b>	<b>0.5%</b>
Health	\$2,895.3	\$3,014.5	\$26.0	\$2,988.5	\$93.2	3.2%
Human Services	1,005.8	1,011.4	0.0	1,011.4	5.6	0.6%
Children's Cabinet Interagency Fund	18.5	18.5	0.0	18.5	0.0	-0.1%
Juvenile Services	273.2	274.7	0.7	274.0	0.8	0.3%
Public Safety/Police	1,737.6	1,779.3	0.0	1,779.3	41.7	2.4%
Higher Education	5,945.0	6,103.6	0.0	6,103.6	158.6	2.7%
Other Education	767.9	783.9	5.9	778.0	10.1	1.3%
Transportation	2,002.5	2,054.4	0.1	2,054.3	51.7	2.6%
Agriculture/Natural Res./Environment	480.2	488.7	0.0	488.7	8.5	1.8%
Other Executive Agencies	1,984.8	2,069.7	2.5	2,067.2	82.4	4.1%
Judiciary	552.9	586.6	13.5	573.1	20.2	3.7%
Legislative	89.3	91.5	-0.3	91.8	2.4	2.7%
Across-the-board Cuts	0.0	0.0	47.3	-47.3	-47.3	n/a
<b>State Agencies</b>	<b>\$17,753.0</b>	<b>\$18,276.9</b>	<b>\$95.9</b>	<b>\$18,181.0</b>	<b>\$428.0</b>	<b>2.4%</b>
<b>Total Operating</b>	<b>\$40,710.2</b>	<b>\$41,547.6</b>	<b>\$104.3</b>	<b>\$41,443.2</b>	<b>\$733.0</b>	<b>1.8%</b>
Capital <sup>(1)</sup>	\$2,941.2	\$3,101.1	\$9.9	\$3,091.2	\$149.9	5.1%
Transportation	2,486.9	2,560.9	0.0	2,560.9	74.0	3.0%
Environment	230.2	264.1	0.0	264.1	33.9	14.7%
Other	224.1	276.1	9.9	266.2	42.0	18.7%
<b>Subtotal</b>	<b>\$43,651.5</b>	<b>\$44,648.7</b>	<b>\$114.3</b>	<b>\$44,534.4</b>	<b>\$882.9</b>	<b>2.0%</b>
Reserve Funds	\$10.0	\$267.3	\$213.5	\$53.8	\$43.8	438.3%
<b>Appropriations</b>	<b>\$43,661.5</b>	<b>\$44,916.0</b>	<b>\$327.8</b>	<b>\$44,588.2</b>	<b>\$926.7</b>	<b>2.1%</b>
Reversions	-\$78.0	-\$35.0	\$0.0	-\$35.0	\$43.0	-55.1%
<b>Grand Total</b>	<b>\$43,583.5</b>	<b>\$44,881.0</b>	<b>\$327.8</b>	<b>\$44,553.2</b>	<b>\$969.7</b>	<b>2.2%</b>

<sup>(1)</sup> Includes the Heritage Structure Rehabilitation Tax Credit Reserve Fund.

Note: The fiscal 2018 working appropriation includes \$52.0 million in targeted reversions, \$9.4 million in additional special fund spending due to funding swaps, \$145.9 million in deficiencies, and Conference Committee cuts to the deficiencies including \$8.6 million in reductions contingent on the Budget Reconciliation and Financing Act of 2018 (BRFA) (SB 187). The fiscal 2019 Conference Committee cuts include \$287.0 million in reductions contingent on the BRFA, \$1.2 million contingent on SB 6/HB 187, and \$16.1 million in additional special fund spending due to funding swaps.

## Fiscal Note Summary of the Budget Bill – Senate Bill 185

	<u>General Funds</u>	<u>Special Funds</u>	<u>Federal Funds</u>	<u>Higher Education Funds</u>	<u>Total Funds</u>
<b>Governor's Allowance</b>					
Fiscal 2018 Budget	\$17,145,229,210	\$8,873,999,538	\$13,127,075,610	\$4,440,895,144	\$43,587,199,502 <sup>(1)</sup>
Fiscal 2019 Budget	18,148,448,738	9,082,682,740	13,084,552,112	4,531,117,954	44,846,801,544 <sup>(2)</sup>
<b>Supplemental Budgets</b>					
Fiscal 2018 Deficiencies	\$8,835,329	\$3,100,000	\$0	\$0	\$11,935,329
Fiscal 2019 Budget	24,868,630	6,470,380	2,875,000	0	34,214,010
<b>Subtotal</b>	<b>\$33,703,959</b>	<b>\$9,570,380</b>	<b>\$2,875,000</b>	<b>\$0</b>	<b>\$46,149,339</b>
<b>Budget Reconciliation and Financing Act of 2018</b>					
Fiscal 2018 Deficiencies	-\$5,471,673	\$0	-\$2,992,320	\$0	-\$8,463,993
Fiscal 2019 Contingent Reductions	-274,648,168	5,271,149	-4,641,981	0	-274,019,000
<b>Subtotal</b>	<b>-\$280,119,841</b>	<b>\$5,271,149</b>	<b>-\$7,634,301</b>	<b>\$0</b>	<b>-\$282,482,993</b>
<b>Conference Committee Reductions</b>					
Fiscal 2018 Deficiencies	-\$16,222,615	\$9,031,117	\$0	\$0	-\$7,191,498
Fiscal 2019 Budget	-22,308,668 <sup>(3)</sup>	-31,170,886	-291,000	0	-53,770,554
<b>Total Reductions</b>	<b>-\$38,531,283</b>	<b>-\$22,139,769</b>	<b>-\$291,000</b>	<b>\$0</b>	<b>-\$60,962,052</b>
<b>Appropriations</b>					
Fiscal 2018 Budget	\$17,132,370,251	\$8,886,130,655	\$13,124,083,290	\$4,440,895,144	\$43,583,479,340
Fiscal 2019 Budget	17,876,360,532	9,063,253,383	13,082,494,131	4,531,117,954	44,553,226,000
<b>Change</b>	<b>\$743,990,281</b>	<b>\$177,122,728</b>	<b>-\$41,589,159</b>	<b>\$90,222,810</b>	<b>\$969,746,660</b>

<sup>(1)</sup> Reflects \$134.0 million in proposed deficiencies, including \$107.4 million in general funds, -\$57.6 million in special funds, \$85.7 million in federal funds, and -\$1.5 million in current unrestricted funds. Reversion assumptions total \$87.0 million in general funds, including \$35.0 million in unspecified reversions, and \$37.0 million in targeted reversions, and \$15.0 million in reversions assumed in Supplemental Budget No. 1. There is also an across-the-board reduction in overbudgeted health insurance reflected in these totals, including \$54.5 million in general funds, \$14.8 million in special funds, and \$9.3 million in federal funds.

<sup>(2)</sup> Assumes \$35.0 million in unspecified reversions.

<sup>(3)</sup> Includes a \$1.3 million general fund reduction contingent upon enactment of SB 6 or HB 187 to create a nondepository special fund in the Department of Labor, Licensing, and Regulation.

**General and Special Fund Reductions, Transfers, and Other Budgetary Actions  
Contingent on the Budget Reconciliation and Financing Act (SB 187)  
(\$ in Millions)**

	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
<b>Fund Balance Transfers – Fiscal 2018</b>			
Transfer from the University System of Maryland State-supported Fund Balance	\$9.0	\$9.0	\$9.0
<b>Contingent General Fund Reductions – Fiscal 2018</b>			
Reduce Unspent Fiscal 2018 Administrative Funds for DDA	\$4.0	\$4.0	\$4.0
Reduce Unspent Fiscal 2018 Funds for TDAP Grant Increase	1.4	1.4	1.4
<b>Contingent Special Fund Reductions – Fiscal 2018</b>			
Reduce Unexpended Appropriation for Aid to Non-Public Schools		\$0.1	\$0.1
<b>Contingent General Fund Reductions – Fiscal 2019</b>			
Reduce Appropriation to Rainy Day Fund	\$150.3	\$150.8	\$148.5
Reduce Supplemental Payment to Pension System to \$75 Million	50.0	50.0	50.0
Medicare-eligible State Retirees to Enroll in Medicare Part D in January 2019	34.9	34.9	34.9
Defer Portion of Transfer Tax Repayment	15.0	15.0	15.0
Slow Phase-down of Medicaid Deficit Assessment on Hospitals	5.0	10.0	5.0
Reduce Funds for Baltimore Regional Neighborhood Initiative	4.0	3.0	4.0
Utilize Trauma Physicians Fund for Medicaid	8.0	10.0	8.0
Reduce Funding for SEED Anchor Institution Program	5.0	4.0	1.0
Reduce Teacher Induction, Retention, and Advancement Pilot Program	2.0	2.0	2.0
Reduce Next Generation Scholars Mandate	0.3	0.3	0.3
Reduce Funding for 529 Match	4.0	4.0	4.0
Repeal Anne Arundel Teacher Pilot Program	1.9	1.9	1.9
<b>Total Reductions and Transfers</b>	<b>\$294.9</b>	<b>\$300.5</b>	<b>\$289.2</b>
<b>Fiscal 2019 Revenue Allocation</b>			
Credit \$200 Million in Income Tax Revenue to a Special Fund to Support the Implementation of the Recommendations of the Kirwan Commission	-\$200.0	-\$200.0	-\$200.0
<b>Total Impact of BRFA on Conference Committee Budget Plan</b>	<b>\$94.9</b>	<b>\$100.5</b>	<b>\$89.2</b>

BRFA: Budget Reconciliation and Financing Act  
DDA: Developmental Disabilities Administration  
TDAP: Temporary Disability Assistance Program

Note: Numbers may not sum to total due to rounding.

## Conference Committee Action on the Budget Reconciliation and Financing Act of 2018 (SB 187)

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The Budget Reconciliation and Financing Act (BRFA) of 2018, as amended<sup>1</sup> by the Conference Committee (CC), accomplishes the following:

Fiscal 2018 Fund Transfers	\$9.0 million
Fiscal 2018 Expenditure Reductions	5.6 million
Fiscal 2019 Expenditure Reductions	274.6 million
<b>Total Reductions and Transfers</b>	<b>\$289.2 million</b>
Fiscal 2019 Revenue Allocations	-\$200.0 million
<b>Total Impact of BRFA on CC Budget Plan</b>	<b>\$89.2 million</b>

*Technical Amendments: Purpose and function paragraphs and renumbering.*

Strikes a provision to repeal the mandated use of lottery funds for a grant to the Maryland Office of Sports Marketing for a youth and amateur sports incentive grant program.

Adds a provision to clarify that the Judiciary may include in its budget request the necessary funds to implement the recommendations of the Judicial Compensation Commission.

*Amends a provision creating a new special fund and crediting \$200 million in income tax revenues to that fund to support only the cost of expected recommendations from the Commission on Innovation and Excellence in Education.*

Reduces to \$3.0 million, for fiscal 2019 only, the mandated funding for the Teacher Induction, Retention, and Advancement Pilot program.

Strikes a provision to repeal the mandate for stipends for teachers that hold specified teaching certificates and lower the per individual amount for teachers in schools identified as having comprehensive needs.

Repeals the mandate for a stipend for specified teachers in Anne Arundel County.

Strikes a provision to repeal the mandated funding for the Robotics Grant Program.

Strikes a provision to repeal the mandated funding for the Public Schools Opportunities Enhancement Program and lower the funding level in fiscal 2019.

<sup>1</sup> Provisions added or amended in whole or in part, except by a technical amendment, are noted in *italics*.

Strikes a provision to repeal the mandated funding for the University of Maryland Center for Economic and Entrepreneurship Development funding and lower the fiscal 2019 funding level.

Strikes a provision to reduce the mandated funding level for Baltimore City Community College to fund fiscal 2019 at the fiscal 2018 funding level.

Strikes a provision to reduce the mandated funding level for the Sellinger Program to fund fiscal 2019 at the fiscal 2018 cost containment level.

Reduces to \$4.7 million, for fiscal 2019 only, the mandated funding for the Next Generation Scholars Program.

Reduces the mandated funding level for certain State matching contributions in the 529 College Investment Plan to \$3.0 million for fiscal 2019 and subsequent years.

Strikes a provision reducing the mandated funding level for the Core Public Health Services Program.

Clarifies the formula used to determine the mandated funding level under the Core Public Health Services Program.

Strikes a provision to allow the use of the Advance Directive Program Fund for maternal and child health quality initiatives.

Strikes a provision to reduce the fiscal 2019 provider rate increase under the Developmental Disabilities Administration from 3.5% to 1.0%.

Strikes a provision to allow the use of the Cord Blood Transplant Center Support Fund for maternal and child health quality initiatives.

Strikes a provision to reduce the fiscal 2019 behavioral health provider rate increase from 3.5% to 2.0%.

Strikes a provision to reduce the amount of funding from the Community Health Resources Commission (CHRC) Fund that may only be used to support certain CHRC activities.

Strikes a provision to reduce the mandated fiscal 2019 funding for a capital grant for the University of Maryland Capital Region Medical Center and increase the mandated grant for fiscal 2021.

*Clarifies that interior and exterior demolition can be funded under the Strategic Demolition and Smart Growth Impact Fund.*

*Amends the mandated funding level for the Seed Community Development Anchor Institution Fund to provide \$4.0 million in fiscal 2019.*

Strikes a provision to repeal the mandated funding level for the Seed Community Development Anchor Institution Fund for fiscal 2020 through 2022.

*Amends the mandated funding level for the Baltimore Regional Neighborhood Initiative to provide \$8.0 million in fiscal 2019.*

Strikes a provision to repeal the mandated funding level for the Baltimore Regional Neighborhood Initiative for fiscal 2020 through 2022.

Adds a provision clarifying that the additional funding for the Maryland Heritage Areas Authority authorized by Chapters 660 and 661 of 2017 is to come from the Program Open Space (POS) – State funding for land acquisitions.

Adopts a provision authorizing the use of up to \$300,000 of POS funding provided to the Maryland Heritage Areas Authority Financing Fund to be transferred to the Maryland Historical Trust for noncapital historic preservation grants.

Adds a provision making technical and clarifying changes to existing language regarding the review of interagency agreements.

*Requires the submission of certain information concerning premium tax revenues from the Maryland Insurance Administration to the Bureau of Revenue Estimates.*

Adds a provision reducing the cap on projected nonwithholding income tax revenues that must, under certain circumstances, be deducted from projected general fund revenue estimates from 2.0% of general fund revenues in fiscal 2020 to 0.5% in fiscal 2020, 1.0% in fiscal 2021, and 2.0% in fiscal 2022 and subsequent years.

Adds a provision to provide the Legislative Policy Committee with a 45-day review and comment period on actions related to the Dedicated Purpose Account.

Repeals the mandate to sweep funds to the State Retirement and Pension System for fiscal 2019 only.

Adds a provision to provide the Legislative Policy Committee with a 15-day review and comment period on transfers from the Catastrophic Event Account.

*Amends a provision to accelerate the elimination of State prescription drug coverage for Medicare-eligible retirees to align with the recent federal action to close the Medicare Part D coverage gap (donut hole) by January 1, 2019. The provision clarifies that a spouse, surviving spouse, dependent child, or surviving dependent child if they are not eligible to participate in a Medicare prescription drug plan may remain enrolled in State*

*prescription drug coverage. Notification of the proposed change must be provided by the Secretary of Budget and Management by July 1, 2018.*

*Authorizes, for fiscal 2020 and subsequent years, from revenue distributed to the Special Fund for Preservation of Cultural Arts or the Maryland State Arts Council, a grant of \$250,000 for the Maryland Historical Society.*

Adds a provision to extend the \$10 million annual repayment to the Local Income Tax Reserve Account beyond fiscal 2025.

Strikes a provision to increase the local share of the costs of certain activities of the State Department of Assessments and Taxation to 90% in fiscal 2019 and thereafter.

*Restores a provision reducing a \$15.0 million repayment to POS in fiscal 2020 through 2022 to \$12.5 million and adding a three-year \$2.5 million mandated funding requirement for the same time period for the Maryland Agricultural and Resource-Based Industry Development Corporation for the Next Generation Farmland Acquisition Program.*

Repeals for fiscal 2019 a mandated \$15.0 million general fund repayment to POS and adds an additional \$15.0 million repayment in fiscal 2022.

*Amends a provision to require Transportation Trust Fund forecasts to increase the operating expenditure forecast, net of availability payments paid to public-private partnership concessionaires, by actual operating budget growth rates. Growth rates may not increase or decrease by more than 0.5 percentage points from the growth rate assumed in the previous forecast.*

Adds a provision altering the statutory deadline for the submission of the Maryland Transportation Authority's Financial Forecast from July 1 of each year to September 1 of each year to conform to current practice.

Adds a provision amending existing statute to require speed camera revenues distributed to the Department of State Police to be used only to fund motor vehicle purchases.

*Restores the reduction to the Medicaid Deficit Assessment in fiscal 2019 to \$30.0 million.*

Strikes a provision to repeal the requirement that at least an additional \$4.0 million be provided in fiscal 2019 through 2021 for the University System of Maryland Office to increase the estimated funding guideline attainment for institutions with the lowest estimated funding guideline attainment in fiscal 2016.

Strikes a provision that would exclude funding received by the Maryland State Arts Council from the State admissions and amusement tax from inclusion in the calculation



of its mandated grant. This would have reduced the fiscal 2019 grant by \$1.0 million and also impacted out-year grant funding.

*Amends the reduction in the fiscal 2019 funding to the Revenue Stabilization Account to \$148.5 million.*

Authorizes the fiscal 2018 transfer of \$9.0 million from the University System of Maryland State-supported Fund Balance to the General Fund.

Adds a provision authorizing the transfer of \$1.8 million in funding from the Tuition Stabilization Trust to the Need-based Student Financial Assistance Fund.

Amends a provision increasing the cap on fiscal 2019 rate increases for payments to providers with rates set by the Interagency Rates Committee from 1% to 3% over fiscal 2018.

Amends a provision repealing the fiscal 2018 cap on Temporary Assistance for Needy Families spending of \$249.9 million by increasing the cap to \$256.3 million.

Adds a provision to reduce the fiscal 2018 appropriation for the Temporary Disability Assistance Program by \$1.4 million in general funds based on enrollment trends and because the Department of Human Services has not yet provided an increase in the monthly benefit amount as requested in a fiscal 2018 funding restriction.

Adds a provision to reduce the fiscal 2018 appropriation for the Developmental Disabilities Administration (DDA) by \$5.6 million (\$3.2 million general funds and \$2.4 million federal funds) for nonawarded utilization review contracts.

Adds a provision to reduce the fiscal 2018 appropriation for DDA by \$1.4 million (\$0.8 million general funds, \$0.6 million federal funds) for a nonawarded financial management services contract for self-directed services.

Adds a provision to allow any unexpended fiscal 2018 funds provided to local area agencies on aging to be encumbered by those agencies and spent in fiscal 2019.

Adds a provision to reduce the fiscal 2018 appropriation for the Aid to Non-Public School Program based on funds available as a result of schools made ineligible for Broadening Options and Opportunities for Students Today.

Authorizes, for fiscal 2018 and 2019 only, the Maryland Clean Air Fund to retain a balance of \$6.0 million. Currently, balances over \$2.0 million revert to the General Fund.

*Reduces the funding that may be transferred from the Maryland Trauma Physicians Services Fund to Medicaid in fiscal 2019 only to \$8.0 million.*

*Authorizes \$650,000 in fiscal 2018 funding transferred for the Agency Election Management System Information Technology project from the Department of Information Technology to the State Board of Elections to be used for election support activities in fiscal 2019.*

Authorizes the use of unappropriated revenue deposited in the Special Fund for Preservation of Cultural Arts in fiscal 2018 to be transferred by budget amendment to the Maryland Academy of Sciences.

Authorizes the use of revenue distributed to the Special Fund for Preservation of Cultural Arts or the Maryland State Arts Council to be transferred by budget amendment for a supplemental grant to the Baltimore Symphony Orchestra.

*Authorizes the transfer of revenue distributed to the Special Fund for Preservation of Cultural Arts or the Maryland State Arts Council for grants to a variety of organizations.*

Strikes a provision capping the growth of any mandated appropriation to not more than the projected general fund revenue growth, less 1.0%, exempting specified mandates related to K-12 education funding, Reserve Fund requirements, debt service requirements, and the State employer contribution to the State Pension System.

*Adds a provision to allow unexpended fiscal 2019 funding for school safety to be encumbered and spent in fiscal 2020..*

Strikes a provision prohibiting the General Assembly from creating or increasing required funding levels in any future fiscal year unless it enacts legislation in the same session to reduce or repeal an equivalent amount of required funding for that same future fiscal year.

Adds a provision requiring any funds provided to State agencies as a result of conditions of an approved merger between AltaGas Ltd. and WGL Holdings, Inc. to be appropriated through the State budget or other legislation.

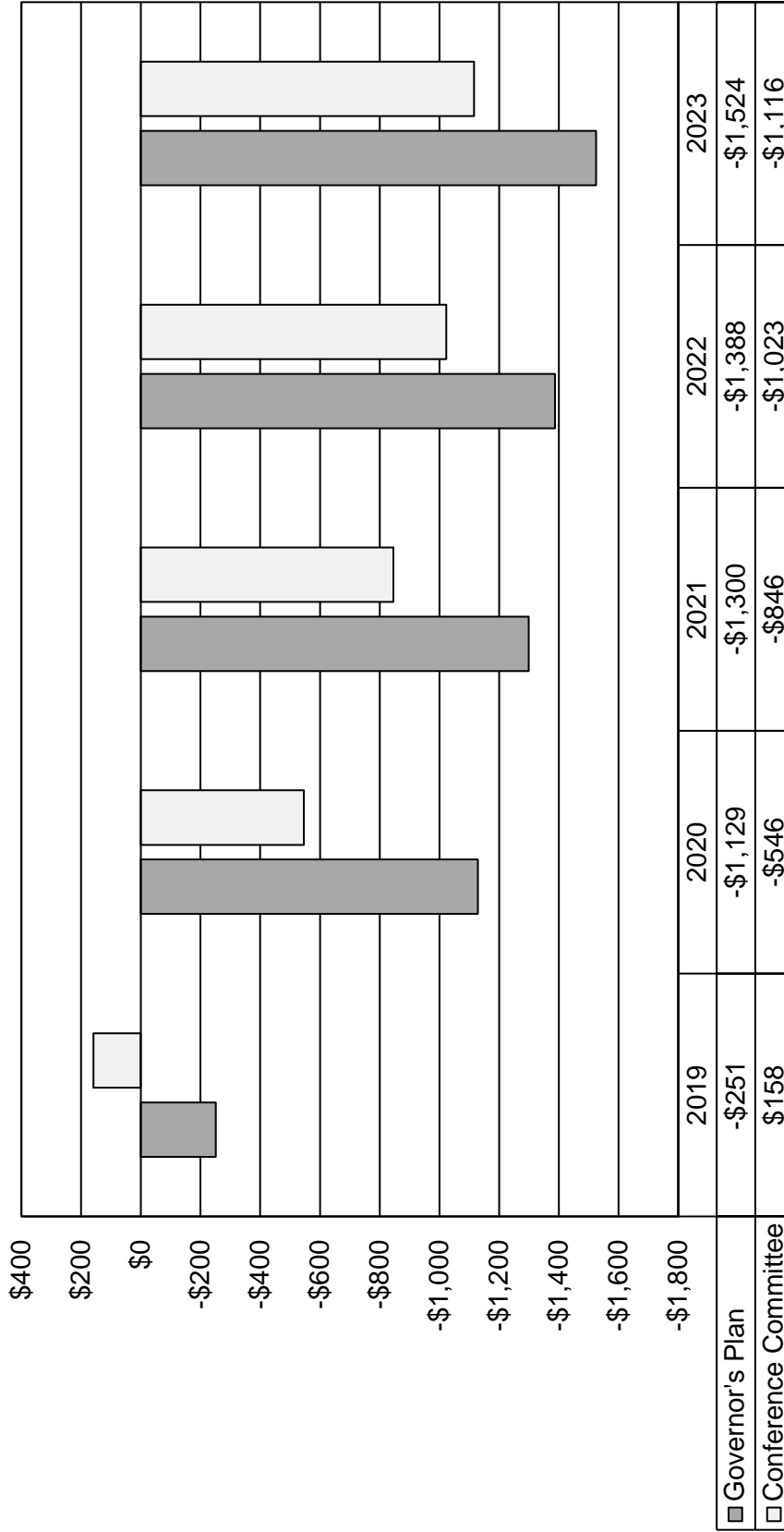
Adds a provision requiring the Maryland Department of Health and the Health Services Cost Review Commission to develop Medicaid-specific savings targets and performance beyond those included in the successor all-payer model contract.

*Adds a provision requiring, for fiscal 2020 only, the Department of Legislative Services (DLS), the Department of Budget and Management, and the Maryland State Department of Education to determine the appropriate Consumer Price Index (CPI) to be used in the State Foundation Formula and student transportation formula, and requiring the Commission on Innovation and Excellence in Education to make recommendations on the appropriate CPI to be used in all state education aid formulas.*

*Adds a provision requiring DLS to review the Annotated Code of Maryland for references to a discontinued CPI and, except for state education aid formulas, make recommendations on the appropriate CPI to be used.*

*Adds a provision expressing intent that certain entities licensed to operate instant bingo games using electronic machines be authorized to operate any other electronic machine approved by the State Lottery and Gaming Control Commission.*

**Maryland Structural Budget Status**  
**Fiscal 2019-2023**  
 (\$ in Millions)



Governor's Plan
  Conference Committee

## Report of the Conference Committee on SB 186

### The Capital Budget Bill

March 28, 2018

Mr. President,  
Mr. Speaker,  
Ladies and Gentlemen of the General Assembly of Maryland:

The report of the Conference Committee on SB 186 – the Maryland Consolidated Capital Bond Loan of 2018 is submitted for your review.

The Senate adopted 94 amendments to the original bill. The House adopted 50 committee amendments to the bill as amended by the Senate. The Senate rejected all of the House amendments and called for a Conference Committee. The House refused to recede and agreed to a Conference Committee. The Conference Committee worked to reconcile the differences between the House and Senate versions of the bill.

**Action of the Conference Committee:**

The Conference Committee recommends the authorization of \$1.075 billion in new State debt and the use of \$67.98 million in bond premiums for capital projects. Moreover, the Conference Committee recommends:

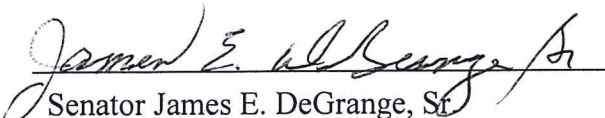
1. The adoption of the following House amendments:  
5-11, 13-35, 37-48
2. The rejection of the following House amendments:  
4, 49
3. The action indicated on the following House amendments:

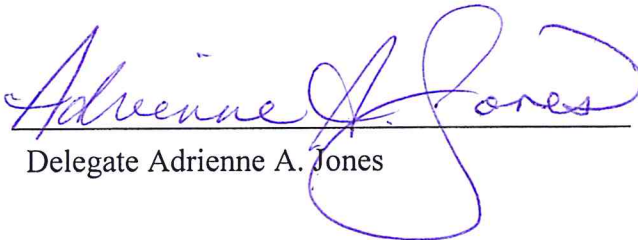
<u>Adopt</u>	<u>Reject</u>	<u>Conference Committee Amendment</u>
1 .....	.....	1
2 .....	.....	3
3 .....	.....	7
12 .....	.....	9
36 .....	.....	12
50 .....	.....	37

4. The Conference Committee also adopted Conference Committee amendments:  
2, 4-6, 8, 10-11, 13-36, 38

Attached is a listing of the approved projects.

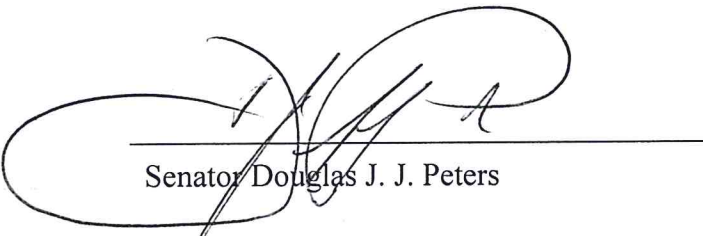
Respectfully submitted,

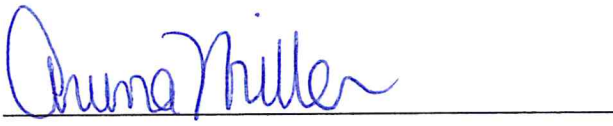
  
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Senator James E. DeGrange, Sr.

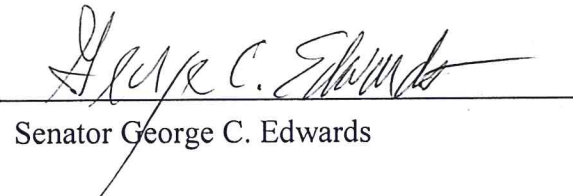
  
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Delegate Adrienne A. Jones


  
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Senator Edward J. Kasemeyer

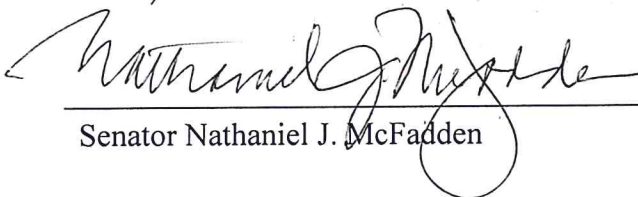
  
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Delegate Maggie McIntosh

  
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Senator Douglas J. J. Peters

  
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Delegate Aruna Miller

  
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Senator George C. Edwards

  
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Delegate Tawanna P. Gaines

  
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Senator Nathaniel J. McFadden

  
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Delegate Jefferson L. Ghrist

## Maryland Consolidated Capital Bond Loan of 2018

Budget Code	Project Title	Allowance			Authorization			Difference		
		GO Bond	Revenue	Bond Premium	GO Bond	Revenue	Bond Premium	GO Bond	Revenue	Bond Premium
B75A00	GAM: Department of Legislative Services Building Renovation	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$0
DA07A	MDOA: Senior Centers Capital Grant Program	1,600,000	0	0	1,600,000	0	0	0	0	0
DB01A	HSMCC: Leonard Calvert House Exhibit	350,000	0	0	0	0	0	-350,000	0	0
DB01B	HSMCC: Historic St. Mary's Commission Pavilion	277,000	0	0	277,000	0	0	0	0	0
DB01C	HSMCC: Maryland Dove	0	0	0	2,000,000	0	0	2,000,000	0	0
DB01D	HSMCC: Maryland Heritage Interpretive Center	0	0	0	1,000,000	0	0	1,000,000	0	0
DB01E	HSMCC: Dove Pier	0	0	0	550,000	0	0	550,000	0	0
DE0201A	BPW: Facilities Renewal Program	20,540,000	0	0	20,586,000	0	0	46,000	0	0
DE0201B	BPW: Annapolis Post Office	8,209,000	0	0	8,209,000	0	0	0	0	0
DE0201C	BPW: Lawyer's Mall Underground Infrastructure	2,000,000	0	0	5,000,000	0	0	3,000,000	0	0
DE0201E	BPW: Harriet Tubman and Frederick Douglass Statues	0	0	0	500,000	0	0	500,000	0	0
DE0202A	BPW: Aging Schools Program	7,609,000	0	0	6,109,000	0	0	-1,500,000	0	0



Budget Code	Project Title	Allowance			Authorization			Difference		
		GO Bond	Revenue	Bond Premium	GO Bond	Revenue	Bond Premium	GO Bond	Revenue	Bond Premium
DE0202B	BPW: Public School Construction Program	309,000,000	0	0	313,900,000	0	0	4,900,000	0	0
DE0202C	BPW: Nonpublic Aging Schools Program	3,500,000	0	0	3,500,000	0	0	0	0	0
DE0202D	BPW: Supplemental Capital Grant Program	40,000,000	0	0	68,200,000	0	0	28,200,000	0	0
Section 14 DE0202A	BPW: Public School Safety Improvements	0	0	0	0	0	10,000,000	0	0	10,000,000
Section 14 DE0202B	BPW: Heating, Ventilation and Air Conditioning Improvements	0	0	0	0	0	15,000,000	0	0	15,000,000
Section 14 DE0202C	BPW: Nonpublic School Safety Improvements	0	0	0	0	0	3,500,000	0	0	3,500,000
DE0211A	BPW: New Catonsville District Court	12,019,000	0	0	12,019,000	0	0	0	0	0
DE0211B	BPW: Shillman Building Conversion	985,000	0	0	985,000	0	0	0	0	0
DH0104A	MD: Freedom Readiness Center	9,428,000	0	0	9,428,000	0	0	0	0	0
DW0108A	MDOP: Patterson Center Renovations	3,887,000	0	0	3,887,000	0	0	0	0	0

Budget Code	Project Title	Allowance			Authorization			Difference		
		GO Bond	Revenue	Bond Premium	GO Bond	Revenue	Bond Premium	GO Bond	Revenue	Bond Premium
DW0111A	MDOP: African American Heritage Preservation Grant Program	1,000,000	0	0	1,000,000	0	0	0	0	0
DW0111B	MDOP: Maryland Historical Trust Capital Grant Fund	600,000	0	0	600,000	0	0	0	0	0
FB04A	DoIT: Public Safety Communication System	10,500,000	0	0	10,500,000	0	0	0	0	0
KA05A	DNR: Community Parks and Playgrounds	2,500,000	0	0	2,500,000	0	0	0	0	0
KA05B	DNR: Rural Legacy Program	5,000,000	0	0	5,000,000	0	0	0	0	0
KA1402A	DNR: Coastal Resiliency Program	4,725,000	0	0	4,725,000	0	0	0	0	0
KA1701A	DNR: Oyster Restoration Program	270,000	0	0	270,000	0	0	0	0	0
LA1205A	MDA: Salisbury Animal Health Laboratory Replacement	4,975,000	0	0	4,975,000	0	0	0	0	0
LA15A	MDA: Maryland Agricultural Cost-Share Program	8,500,000	0	0	8,500,000	0	0	0	0	0
MA01A	MDH: Community Health Facilities Grant Program	5,529,000	0	0	5,529,000	0	0	0	0	0

Budget Code	Project Title	Allowance		Authorization		Difference	
		GO Bond	Revenue	GO Bond	Revenue	GO Bond	Revenue
MA01B	MDH: Federally Qualified Health Centers Grant Program	2,500,000	0	2,500,000	0	0	0
ML10A	MDH: Clifton T. Perkins Hospital North Wing Renovations	375,000	0	375,000	0	0	0
QS0101A	DPSCS: Jessup Regional Electrical Infrastructure Upgrade	229,000	0	229,000	0	0	0
QT04A	DPSCS: Demolition of Buildings of Baltimore City Correctional Complex	4,980,000	0	4,980,000	0	0	0
RA11A	MSLA: Public Library Grant Program	5,000,000	0	5,000,000	0	0	0
RA11B	MSLA: State Library Resource Center	4,831,000	0	4,831,000	0	0	0
RB21A	UMB: Central Electrical Substation and Electrical Infrastructure Upgrade	8,564,000	0	8,564,000	0	0	0

Budget Code	Project Title	Allowance		Authorization		Difference	
		GO Bond	Revenue	GO Bond	Revenue	GO Bond	Revenue
RB21B	UMB: Maryland Center for Advanced Molecular Analysis	0	0	2,500,000	0	2,500,000	0
RB22A	UMCP: A. James Clark Hall New Bioengineering Building	3,608,000	0	3,608,000	0	0	0
RB22B	UMCP: Brendan Iribe Center for Computer Science and Innovation	3,900,000	0	3,900,000	0	0	0
RB22C	UMCP: New Cole Field House	7,289,000	0	22,289,000	0	15,000,000	0
RB22D	UMCP: School of Public Policy Building	2,000,000	0	2,000,000	0	0	0
RB22E	UMCP: Chemistry Building Wing 1 Replacement	0	0	2,700,000	0	2,700,000	0
RB23A	BSU: Campuswide Boiler and Chiller Replacement	0	0	1,500,000	0	1,500,000	0
RB24A	TU: Science Facility	58,744,000	2,000,000	45,764,000	2,000,000	-12,980,000	0
RB24B	TU: Towson University – Athletic Fields	0	0	3,000,000	0	3,000,000	0
RB26A	FSU: Education Professions and Health Sciences Center	2,000,000	0	2,000,000	0	0	0

Budget Code	Project Title	Allowance			Authorization			Difference		
		GO Bond	Revenue	Bond Premium	GO Bond	Revenue	Bond Premium	GO Bond	Revenue	Bond Premium
RB27A	CSU: Percy Julian Building Renovations for the College of Business	1,634,000	0	0	1,634,000	0	0	0	0	0
RB31A	UMBC: Interdisciplinary Life Sciences Building	57,799,000	5,000,000	0	57,799,000	5,000,000	0	0	0	0
RB31B	UMBC: Utility Upgrades and Site Improvements	1,360,000	0	0	1,360,000	0	0	0	0	0
RB31C	UMBC: Stadium and Athletic Facility	0	0	0	4,000,000	0	0	4,000,000	0	0
RB36A	USMO: Shady Grove Educational Center – Biomedical Sciences and Engineering Education Building	23,114,000	0	0	23,114,000	0	0	0	0	0
RB36B	USMO: Southern Maryland Regional Higher Education Center	28,365,000	0	0	0	0	0	-28,365,000	0	0
RB36RB	USMO: Capital Facilities Renewal Program	0	17,000,000	0	0	17,000,000	0	0	0	0

Budget Code	Project Title	Allowance			Authorization			Difference		
		GO Bond	Revenue	Bond Premium	GO Bond	Revenue	Bond Premium	GO Bond	Revenue	Bond Premium
RC00A	BCCC: Liberty Campus Loop Road and Entrance Improvements	365,000	0	0	365,000	0	0	0	0	0
RD00A	SMCM: Academic Building and Auditorium	3,600,000	0	0	3,600,000	0	0	0	0	0
RD00B	SMCM: Campus Infrastructure Improvements	2,405,000	0	0	2,405,000	0	0	0	0	0
RE01A	MSD: Veditz Building Renovation	586,000	0	0	586,000	0	0	0	0	0
RI00A	MHEC: Community College Facilities Grant Program	60,095,000	0	0	60,095,000	0	0	0	0	0
RM00A	MSU: New Health and Human Services Building Phase I	461,000	0	0	461,000	0	0	0	0	0
RM00B	MSU: New Student Services Support Building	46,060,000	0	0	46,060,000	0	0	0	0	0
RP00A	MPBC: Maryland Public Television Transmission Systems Replacement	1,156,000	0	0	1,156,000	0	0	0	0	0
RP00B	MPBC: Studio A Renovation and Addition	100,000	0	0	100,000	0	0	0	0	0
RQ00A	UMMS: Capital Region Medical Center	19,000,000	0	0	19,000,000	0	0	0	0	0

Budget Code	Project Title	Allowance			Authorization			Difference		
		GO Bond	Revenue	Bond Premium	GO Bond	Revenue	Bond Premium	GO Bond	Revenue	Bond Premium
RQ00B	UMMS: Neonatal Intensive Care Unit and Outpatient Center Building	10,000,000	0	0	10,000,000	0	0	0	0	0
RQ00C	UMMS: R Adams Cowley Shock Trauma Center Phase II	2,000,000	0	0	2,000,000	0	0	0	0	0
RQ00D	UMMS: Comprehensive Cancer Treatment and Organ Transplant Center	0	0	0	2,500,000	0	0	2,500,000	0	0
SA24A	DHCD: Baltimore Regional Neighborhood Initiative	3,000,000	0	0	3,000,000	0	0	0	0	0
SA24B	DHCD: Community Legacy Program	6,000,000	0	0	8,000,000	0	0	2,000,000	0	0
SA24C	DHCD: Neighborhood Business Development Program	3,300,000	0	0	3,300,000	0	0	0	0	0
SA24D	DHCD: Strategic Demolition and Smart Growth Impact Fund	28,500,000	0	0	28,500,000	0	0	0	0	0
SA24E	DHCD: National Capital Strategic Economic Development Fund	0	0	0	1,000,000	0	0	1,000,000	0	0

Budget Code	Project Title	Allowance			Authorization			Difference		
		GO Bond	Revenue	Bond Premium	GO Bond	Revenue	Bond Premium	GO Bond	Revenue	Bond Premium
SA25A	DHCD: Homeownership Programs	12,000,000	0	0	12,000,000	0	0	0	0	0
SA25B	DHCD: Housing and Building Energy Programs	1,000,000	0	0	1,000,000	0	0	0	0	0
SA25C	DHCD: Partnership Rental Housing Program	6,000,000	0	0	6,000,000	0	0	0	0	0
SA25D	DHCD: Rental Housing Program	20,000,000	0	0	0	0	25,000,000	-20,000,000	0	25,000,000
SA25E	DHCD: Shelter and Transitional Housing Facilities Grant Program	3,000,000	0	0	3,000,000	0	0	0	0	0
SA25F	DHCD: Special Loan Programs	4,000,000	0	0	4,000,000	0	0	0	0	0
UA01A	MDE: Maryland Drinking Water Revolving Loan Program	5,650,000	0	0	5,650,000	0	0	0	0	0
UA01B	MDE: Maryland Water Quality Revolving Loan Fund	13,200,000	150,000,000	0	13,200,000	150,000,000	0	0	0	0
UA01C	MDE: Mining Remediation Program	500,000	0	0	500,000	0	0	0	0	0
UA01D	MDE: Water Supply Financial Assistance Program	3,303,000	0	0	3,303,000	0	0	0	0	0



Budget Code	Project Title	Allowance			Authorization			Difference		
		GO Bond	Revenue	Bond Premium	GO Bond	Revenue	Bond Premium	GO Bond	Revenue	Bond Premium
UB00A	MES: Infrastructure Improvement Fund	9,590,000	0	0	9,590,000	0	0	0	0	0
WA01A	DSP: New Cumberland Barrack and Garage	2,300,000	0	0	2,300,000	0	0	0	0	0
ZA00A	MISC: Annapolis Flood Mitigation	750,000	0	0	2,000,000	0	0	1,250,000	0	0
ZA00B	MISC: Arthur Perdue Stadium Improvements	580,000	0	0	580,000	0	0	0	0	0
ZA00C	MISC: A Wider Circle Community Services Center	500,000	0	0	750,000	0	0	250,000	0	0
ZA00D	MISC: Baltimore Museum of Art	250,000	0	0	2,000,000	0	0	1,750,000	0	0
ZA00E	MISC: Baltimore Recreational Centers Renovations	400,000	0	0	400,000	0	0	0	0	0
ZA00F	MISC: Center Stage	250,000	0	0	1,000,000	0	0	750,000	0	0
ZA00G	MISC: Charles E. Smith Communities Facility Improvements	250,000	0	0	250,000	0	0	0	0	0
ZA00H	MISC: Chesapeake Grove Senior Housing and Intergenerational Center	1,000,000	0	0	1,000,000	0	0	0	0	0
ZA00I	MISC: Compass Regional Hospice	250,000	0	0	1,000,000	0	0	750,000	0	0

Budget Code	Project Title	Allowance			Authorization			Difference		
		GO Bond	Revenue	Bond Premium	GO Bond	Revenue	Bond Premium	GO Bond	Revenue	Bond Premium
ZA00J	MISC: Cumberland Plaza Redevelopment and Perkins Building	420,000	0	0	420,000	0	0	0	0	0
ZA00K	MISC: Downtown Columbia Cultural Arts Center	500,000	0	0	500,000	0	0	0	0	0
ZA00L	MISC: Downtown Partnership of Baltimore	500,000	0	0	500,000	0	0	0	0	0
ZA00M	MISC: Dulaney High School Athletic Fields	150,000	0	0	150,000	0	0	0	0	0
ZA00N	MISC: East Baltimore Biotechnology Park	250,000	0	0	2,500,000	0	0	2,250,000	0	0
ZA00O	MISC: Ellicott City Flood Mitigation	750,000	0	0	750,000	0	0	0	0	0
ZA00P	MISC: Hagerstown Revitalization	750,000	0	0	750,000	0	0	0	0	0
ZA00Q	MISC: Helping Up Mission	500,000	0	0	500,000	0	0	0	0	0
ZA00R	MISC: Hillel Student Center	1,000,000	0	0	1,000,000	0	0	0	0	0
ZA00S	MISC: Hippodrome Foundation	250,000	0	0	2,000,000	0	0	1,750,000	0	0
ZA00T	MISC: Historic Annapolis	1,000,000	0	0	1,000,000	0	0	0	0	0

Budget Code	Project Title	Allowance			Authorization			Difference		
		GO Bond	Revenue	Bond Premium	GO Bond	Revenue	Bond Premium	GO Bond	Revenue	Bond Premium
ZA00U	MISC: Johns Hopkins University Maryland Center for Cell Therapy Manufacturing	5,000,000	0	0	5,000,000	0	0	0	0	0
ZA00V	MISC: Kennedy Krieger Institute Comprehensive Autism Center	750,000	0	0	1,000,000	0	0	250,000	0	0
ZA00W	MISC: Lexington Market	500,000	0	0	500,000	0	0	0	0	0
ZA00X	MISC: Johns Hopkins University Pinkard Building	2,667,000	0	0	4,000,000	0	0	1,333,000	0	0
ZA00Y	MISC: Loyola University Maryland New Academic Building	2,667,000	0	0	4,000,000	0	0	1,333,000	0	0
ZA00Z	MISC: Washington College New Academic Building	2,667,000	0	0	4,000,000	0	0	1,333,000	0	0
ZA00AA	MISC: Maryland State Fairgrounds	750,000	0	0	1,000,000	0	0	250,000	0	0
ZA00AB	MISC: Maryland Zoo in Baltimore	3,500,000	0	0	4,000,000	0	0	500,000	0	0
ZA00AC	MISC: MedStar Franklin Square Hospital	1,000,000	0	0	4,000,000	0	0	3,000,000	0	0

Budget Code	Project Title	Allowance			Authorization			Difference		
		GO Bond	Revenue	Bond Premium	GO Bond	Revenue	Bond Premium	GO Bond	Revenue	Bond Premium
ZA00AD	MISC: Melvin J. Berman Hebrew Academy	150,000	0	0	150,000	0	0	0	0	0
ZA00AE	MISC: Merriweather Post Pavilion	1,000,000	0	0	8,000,000	0	0	7,000,000	0	0
ZA00AF	MISC: National Aquarium in Baltimore	1,000,000	0	0	2,000,000	0	0	1,000,000	0	0
ZA00AG	MISC: New Professional Soccer Stadium	250,000	0	0	0	0	0	-250,000	0	0
ZA00AH	MISC: New Spire Arts	250,000	0	0	250,000	0	0	0	0	0
ZA00AI	MISC: NorthBay Environmental Education Center	200,000	0	0	200,000	0	0	0	0	0
ZA00AJ	MISC: Roberta's House	250,000	0	0	2,000,000	0	0	1,750,000	0	0
ZA00AK	MISC: Ronald McDonald House	500,000	0	0	500,000	0	0	0	0	0
ZA00AL	MISC: Salisbury Revitalization	500,000	0	0	500,000	0	0	0	0	0
ZA00AM	MISC: Sheppard Pratt Hospital	750,000	0	0	4,000,000	0	0	3,250,000	0	0
ZA00AN	MISC: Stevenson University	5,000,000	0	0	5,000,000	0	0	0	0	0
ZA00AO	MISC: Rosewood Property Environmental Abatement	100,000	0	0	300,000	0	0	200,000	0	0
	MISC: Thomas Kennedy Memorial Park									

Budget Code	Project Title	Allowance			Authorization			Difference		
		GO Bond	Revenue	Bond Premium	GO Bond	Revenue	Bond Premium	GO Bond	Revenue	Bond Premium
ZA00AP	MISC: Westminster Rescue Mission	250,000	0	0	250,000	0	0	0	0	0
ZA00AQ	MISC: Woodbourne Center Vocational Program	380,000	0	0	380,000	0	0	0	0	0
ZA00AR	MISC: YMCA Senior Center	500,000	0	0	500,000	0	0	0	0	0
ZA00AT	MISC: Stratmore Hall	0	0	0	3,000,000	0	0	3,000,000	0	0
ZA00AU	MISC: National Cryptologic Museum	0	0	0	250,000	0	0	250,000	0	0
ZA00AV	MISC: Revitalization of Chestertown Marina	0	0	0	500,000	0	0	500,000	0	0
ZA00AW	MISC: Glen Burnie High School Field House and Concession Stand	0	0	0	1,500,000	0	0	1,500,000	0	0
ZA00AX	MISC: Olney Theatre Center for the Arts	0	0	0	2,000,000	0	0	2,000,000	0	0
ZA00AY	MISC: Kuhn Hall	0	0	0	250,000	0	0	250,000	0	0
ZA00AZ	MISC: Pratt Street and Howard Street Plaza	0	0	0	350,000	0	0	350,000	0	0
ZA00BA	MISC: Federal Hill Streetscape Improvements	0	0	0	250,000	0	0	250,000	0	0
ZA00BB	MISC: Hoen Lithograph Building Renovation	0	0	0	1,000,000	0	0	1,000,000	0	0

Budget Code	Project Title	Allowance			Authorization			Difference		
		GO Bond	Revenue	Bond Premium	GO Bond	Revenue	Bond Premium	GO Bond	Revenue	Bond Premium
ZA00BC	MISC: Liberty Sports Park	0	0	0	2,500,000	0	0	2,500,000	0	0
ZA00BD	MISC: Poolesville Grape Crushing Economic Development Facility	0	0	0	1,000,000	0	0	1,000,000	0	0
ZA00BE	MISC: Coastal Hospice	0	0	0	500,000	0	0	500,000	0	0
ZA00BF	MISC: Northwood Commons	0	0	0	2,000,000	0	0	2,000,000	0	0
ZA00BG	MISC: Innovative Center for Autonomous Systems	0	0	0	750,000	0	0	750,000	0	0
ZA00BH	MISC: Maryland Hall for the Creative Arts	0	0	0	1,500,000	0	0	1,500,000	0	0
ZA00BI	MISC: YWCA Domestic Violence and Trafficking Shelters	0	0	0	1,000,000	0	0	1,000,000	0	0
ZA00BJ	MISC: The Arc of the Central Chesapeake Region	0	0	0	350,000	0	0	350,000	0	0
ZA00BK	MISC: UpCounty Nonprofit Hub	0	0	0	1,000,000	0	0	1,000,000	0	0
ZA00BL	MISC: Harriet Tubman Community Center and Museum	0	0	0	500,000	0	0	500,000	0	0

Budget Code	Project Title	Allowance			Authorization			Difference		
		GO Bond	Revenue	Bond Premium	GO Bond	Revenue	Bond Premium	GO Bond	Revenue	Bond Premium
ZA00BM	MISC: Port Discovery Children's Museum	0	0	0	750,000	0	0	750,000	0	0
ZA00BN	MISC: Camp Woodlands Restoration Project	0	0	0	250,000	0	0	250,000	0	0
ZA00BO	MISC: Chesapeake High School Turf Field	0	0	0	600,000	0	0	600,000	0	0
ZA00BP	MISC: Historic Annapolis Museum	0	0	0	125,000	0	0	125,000	0	0
ZA00BQ	MISC: Randallstown High School Infrastructure Improvements	0	0	0	30,000	0	0	30,000	0	0
ZA00BR	MISC: Franklin High School Infrastructure Improvements	0	0	0	750,000	0	0	750,000	0	0
ZA00BS	MISC: Frederick Road Improvements	0	0	0	250,000	0	0	250,000	0	0
ZA00BT	MISC: Allegany Museum	0	0	0	300,000	0	0	300,000	0	0
ZA00BU	MISC: American Visionary Arts Museum	0	0	0	250,000	0	0	250,000	0	0
ZA00BV	MISC: Baltimore Museum of Industry	0	0	0	225,000	0	0	225,000	0	0

Budget Code	Project Title	Allowance			Authorization			Difference		
		GO Bond	Revenue	Bond Premium	GO Bond	Revenue	Bond Premium	GO Bond	Revenue	Bond Premium
ZA00BW	MISC: City of District Heights Senior Day Facility Expansion	0	0	0	500,000	0	0	500,000	0	0
ZA00BX	MISC: Road and Intersection Improvements for the Intersection of MD 30 and Mount Gilead Road	0	0	0	1,400,000	0	0	1,400,000	0	0
ZA00BY	MISC: Hot Sox Park	0	0	0	500,000	0	0	500,000	0	0
ZA00BZ	MISC: Sound Walls Baltimore County	0	0	0	300,000	0	0	300,000	0	0
ZA00CA	MISC: Maryland Science Center	0	0	0	890,000	0	0	890,000	0	0
ZA00CB	MISC: Sellers Mansions	0	0	0	250,000	0	0	250,000	0	0
ZA00CC	MISC: Patriot Point	0	0	0	200,000	0	0	200,000	0	0
ZA00CD	MISC: Maryland Equine Education Center	0	0	0	250,000	0	0	250,000	0	0
ZA00CE	MISC: Baltimore Regional Employment and Education Center	0	0	0	750,000	0	0	750,000	0	0
ZA00CF	MISC: J. Van Story Branch Building	0	0	0	250,000	0	0	250,000	0	0
ZA00CG	MISC: Hagerstown Paper and Plastic Plant	0	0	0	1,000,000	0	0	1,000,000	0	0
ZA00CH	MISC: The Compound	0	0	0	250,000	0	0	250,000	0	0



Budget Code	Project Title	Allowance			Authorization			Difference		
		GO Bond	Revenue	Bond Premium	GO Bond	Revenue	Bond Premium	GO Bond	Revenue	Bond Premium
ZA00CI	MISC: William Brown House	0	0	0	150,000	0	0	150,000	0	0
ZA00CJ	MISC: Bnos Yisroel of Baltimore	0	0	0	250,000	0	0	250,000	0	0
ZA00CK	MISC: Echo Hill Outdoor School	0	0	0	30,000	0	0	30,000	0	0
ZA00CL	MISC: BARCO Playhouse Theater	0	0	0	50,000	0	0	50,000	0	0
ZA00CM	MISC: Bon Secours Youth Development Center	0	0	0	1,000,000	0	0	1,000,000	0	0
ZA00CN	MISC: West Arlington Water Tower	0	0	0	250,000	0	0	250,000	0	0
ZA00CO	MISC: Armory Plaza	0	0	0	100,000	0	0	100,000	0	0
Section 15 ZA00A	MISC: Broadneck High School Stadium	0	0	0	0	0	1,500,000	0	0	1,500,000
ZA01A	MISC: Atlantic General Hospital Corporation	1,303,000	0	0	1,303,000	0	0	0	0	0
ZA01B	MISC: Calvert Health System	1,727,000	0	0	1,727,000	0	0	0	0	0
ZA01C	MISC: Holy Cross Health, Inc.	500,000	0	0	500,000	0	0	0	0	0
ZA01D	MISC: Howard County General Hospital, Inc.	220,000	0	0	220,000	0	0	0	0	0

Budget Code	Project Title	Allowance			Authorization			Difference		
		GO Bond	Revenue	Bond Premium	GO Bond	Revenue	Bond Premium	GO Bond	Revenue	Bond Premium
ZA01E	MISC: MedStar Good Samaritan Hospital	1,000,000	0	0	1,000,000	0	0	0	0	0
ZA01F	MISC: Mt. Washington Pediatric Hospital, Inc.	750,000	0	0	750,000	0	0	0	0	0
ZA02	Local Senate Initiatives		0	0	8,000,000	0	0	8,000,000	0	0
ZA03	Local House Initiatives		0	0	8,000,000	0	0	8,000,000	0	0
ZB02A	DPSCS: Anne Arundel County Central Holding and Processing Center	500,000	0	0	500,000	0	0	0	0	0
ZB02B	DPSCS: Calvert County Detention Center Inmate Program Space Addition	1,618,000	0	0	1,618,000	0	0	0	0	0
ZB02C	DPSCS: Montgomery County Pre-Release Center	2,448,000	0	0	2,448,000	0	0	0	0	0
ZB02D	DPSCS: Prince George's County Correctional Center	731,000	0	0	731,000	0	0	0	0	0
ZB02E	DPSCS: St. Mary's County Adult Detention Center Upgrade		0	0		0	0		0	0

Budget Code	Project Title	Allowance			Authorization			Difference		
		GO Bond	Revenue	Bond Premium	GO Bond	Revenue	Bond Premium	GO Bond	Revenue	Bond Premium
ZF00	De-authorizations as Introduced	-5,179,000	0	0	-5,179,000	0	0	0	0	0
ZF00A	Additional De-authorizations	0	0	0	-11,000,000	0	0	-11,000,000	0	0
<b>Total</b>		<b>\$995,000,000</b>	<b>\$174,000,000</b>	<b>\$0</b>	<b>\$1,075,000,000</b>	<b>\$174,000,000</b>	<b>\$67,980,000</b>	<b>\$80,000,000</b>	<b>\$0</b>	<b>\$67,980,000</b>
	BCCC: Baltimore City Community College									
	BPW: Board of Public Works									
	BSU: Bowie State University									
	CSU: Coppin State University									
	DHCD: Department of Housing and Community Development									
	DNR: Department of Natural Resources									
	DPSCS: Department of Public Safety and Correctional Services									
	DoIT: Department of Information Technology									
	DSP: Department of State Police									
	FSU: Frostburg State University									
	GAM: General Assembly of Maryland									
	GO: general obligation									
	HSMCC: Historic St. Mary's City Commission									
	MD: Military Department									
	MDA: Maryland Department of Agriculture									
	MDE: Maryland Department of the Environment									
	MDH: Maryland Department of Health									
	MDOA: Maryland Department of Aging									
	MDOP: Maryland Department of Planning									
	MES: Maryland Environmental Service									
	MHEC: Maryland Higher Education Commission									
	MISC: miscellaneous									
	MPBC: Maryland Public Broadcasting Commission									
	MSD: Maryland School for the Deaf									
	MSLA: Maryland State Library Agency									
	MSU: Morgan State University									
	SMCM: St. Mary's College of Maryland									
	TU: Towson University									
	UMB: University of Maryland, Baltimore Campus									
	UMBC: University of Maryland Baltimore County									
	UMCP: University of Maryland, College Park Campus									
	UMMS: University of Maryland Medical System									
	USMO: University System of Maryland Office									



**Capital Budget Conference Committee Amendment Table**

<u>Amend. Num.</u>	<u>House Reprint Pages</u>	<u>House Report Pages</u>	<u>Description</u>	<u>Request</u>	<u>Senate GO Amount</u>	<u>House GO Amount</u>	<u>Amount at Issue</u>	<u>Conf. Comm. Action</u>	<u>Legislative GO Reduction/Addition</u>
1	2, 103		Technical.					Adopt w/CCA	
2	6	3	Board of Public Works – Facilities Renewal Fund: The House reduced funds added by the Senate.	\$20,540,000	\$44,506,000	\$23,086,000	\$21,420,000	Adopt w/CCA	Add \$46,000
3	9	6-7	Board of Public Works – Public School Construction Program – Supplemental Capital Grant Program: The House increased funding for the program and added language specifying the use of the additional funds.	40,000,000	40,000,000	60,000,000	20,000,000	Adopt w/CCA	Add \$28,200,000
4	10	9	Department of Natural Resources – Rural Legacy Program: The House deleted the funding and instead funded the program through bond premiums in Section 14.	5,000,000	5,000,000	0	5,000,000	Reject	0
5	14	14	University System of Maryland – Towson University – Athletic Fields: The House added funding for the project.	0	0	3,000,000	3,000,000	Adopt	Add \$3,000,000
6	15	15	University System of Maryland – University of Maryland Baltimore County – Stadium and Athletic Facility Improvements: The House added funding for the project.	0	0	4,000,000	4,000,000	Adopt	Add \$4,000,000
7	18	18	University of Maryland Medical System – Comprehensive Cancer and Organ Transplant Treatment Center: The House added funds for a project.	0	0	2,500,000	2,500,000	Adopt	Add \$2,500,000
8	19	19	Department of Housing and Community Development – National Capital Strategic Economic Development Fund: The House added funds for the program.	0	0	1,000,000	1,000,000	Adopt	Add \$1,000,000

<u>Amend. Num.</u>	<u>House Reprint Pages</u>	<u>House Report Pages</u>	<u>Description</u>	<u>Request</u>	<u>Senate GO Amount</u>	<u>House GO Amount</u>	<u>Amount at Issue</u>	<u>Conf. Comm. Action</u>	<u>Legislative GO Reduction/Addition</u>
9	20	20	Department of Housing and Community Development – Rental Housing Program: The House deleted funds for the program and instead funded the program through bond premiums in Section 14.	20,000,000	20,000,000	0	20,000,000	Adopt	Reduce \$20,000,000
10	22	21	Miscellaneous Grant Programs – Annapolis Flood Mitigation: The House increased funding for the project.	750,000	750,000	2,000,000	1,250,000	Adopt	Add \$1,250,000
11	22	21	Miscellaneous Grant Programs – A Wider Circle Community Service Center: The House increased funding for the project.	500,000	500,000	750,000	250,000	Adopt	Add \$250,000
12	23	21-22	Miscellaneous Grant Programs – Center Stage: The House increased funding for the project.	250,000	250,000	1,250,000	1,000,000	Adopt w/CCA	Add \$750,000
13	23	22	Miscellaneous Grant Programs – Compass Regional Hospice: The House increased funding for the project.	250,000	250,000	1,000,000	750,000	Adopt	Add \$750,000
14	25	23	Miscellaneous Grant Programs – Kennedy Krieger Institute Comprehensive Autism Center: The House increased funding for the project.	750,000	750,000	1,000,000	250,000	Adopt	Add \$250,000
15	26	25	Miscellaneous Grant Programs – Maryland State Fairgrounds: The House increased funding for the project.	750,000	750,000	1,000,000	250,000	Adopt	Add \$250,000
16	27	26	Miscellaneous Grant Programs – National Aquarium in Baltimore: The House increased funding for the project.	1,000,000	1,000,000	2,000,000	1,000,000	Adopt	Add \$1,000,000
17	28	27	Miscellaneous Grant Programs – Thomas Kennedy Memorial Park: The House increased funding for the project.	100,000	100,000	300,000	200,000	Adopt	Add \$200,000
18	29	27	Miscellaneous Grant Programs – KIPP Public Charter School: The House deleted funding for the project added by the Senate, which replaced funds restricted in the Aging Schools Program for the project.	0	1,500,000	0	1,500,000	Adopt	0

<u>Amend. Num.</u>	<u>House Reprint Pages</u>	<u>House Report Pages</u>	<u>Description</u>	<u>Request</u>	<u>Senate GO Amount</u>	<u>House GO Amount</u>	<u>Amount at Issue</u>	<u>Conf. Comm. Action</u>	<u>Legislative GO Reduction/Addition</u>
19	31	33-34	Miscellaneous Grant Programs – Innovative Center for Autonomous Systems: The House added a grant for the project.	0	0	750,000	750,000	Adopt	Add \$750,000
20	31	34	Miscellaneous Grant Programs – Maryland Hall for the Creative Arts: The House added a grant for the project.	0	0	1,500,000	1,500,000	Adopt	Add \$1,500,000
21	31	34-35	Miscellaneous Grant Programs – YWCA Domestic Violence and Trafficking Shelters: The House added a grant for the project.	0	0	1,000,000	1,000,000	Adopt	Add \$1,000,000
22	31-32	35	Miscellaneous Grant Programs – The Arc of the Central Chesapeake Region: The House added a grant for the project.	0	0	350,000	350,000	Adopt	Add \$350,000
23	32	35-36	Miscellaneous Grant Programs – UpCounty Nonprofit Hub: The House added a grant for the project.	0	0	1,000,000	1,000,000	Adopt	Add \$1,000,000
24	32	36	Miscellaneous Grant Programs – Harriet Tubman Community Center and Museum: The House added a grant for the project.	0	0	500,000	500,000	Adopt	Add \$500,000
25	32	36-37	Miscellaneous Grant Programs – Port Discovery Children’s Museum: The House added a grant for the project.	0	0	750,000	750,000	Adopt	Add \$750,000
26	32	37	Miscellaneous Grant Programs – Camp Woodlands Restoration Project: The House added a grant for the project.	0	0	250,000	250,000	Adopt	Add \$250,000
27	32	37-38	Miscellaneous Grant Programs – Chesapeake High School Turf Field: The House added a grant for the project.	0	0	600,000	600,000	Adopt	Add \$600,000
28	32	38	Miscellaneous Grant Programs – Historic Annapolis Museum: The House added a grant for the project.	0	0	125,000	125,000	Adopt	Add \$125,000
29	32-33	38-39	Miscellaneous Grant Programs – Randallstown High School Infrastructure Improvements: The House added a grant for the project.	0	0	30,000	30,000	Adopt	Add \$30,000

<u>Amend. Num.</u>	<u>House Reprint Pages</u>	<u>House Report Pages</u>	<u>Description</u>	<u>Request</u>	<u>Senate GO Amount</u>	<u>House GO Amount</u>	<u>Amount at Issue</u>	<u>Conf. Comm. Action</u>	<u>Legislative GO Reduction/Addition</u>
30	33	39	Miscellaneous Grant Programs – Franklin High School Infrastructure Improvements: The House added a grant for the project.	0	0	750,000	750,000	Adopt	Add \$750,000
31	34	39-40	Miscellaneous Grant Programs – Frederick Road Improvements: The House added a grant for the project.	0	0	250,000	250,000	Adopt	Add \$250,000
32	34	40	Miscellaneous Grant Programs – Allegany Museum: The House added a grant for the project.	0	0	300,000	300,000	Adopt	Add \$300,000
33	34	40-41	Miscellaneous Grant Programs – American Visionary Art Museum: The House added a grant for the project.	0	0	250,000	250,000	Adopt	Add \$250,000
34	34	41	Miscellaneous Grant Programs – Baltimore Museum of Industry: The House added a grant for the project.	0	0	225,000	225,000	Adopt	Add \$225,000
35	34	41-42	Miscellaneous Grant Programs – City of District Heights Senior Day Facility Expansion: The House added a grant for the project.	0	0	500,000	500,000	Adopt	Add \$500,000
36	34-35	42	Miscellaneous Grant Programs – Road and Intersection Improvements for the Intersection of MD 30 and Mount Gilead Road: The House added a grant for the project.	0	0	950,000	950,000	Adopt w/CCA	Add \$1,400,000
37	35	43	Miscellaneous Grant Programs – Hot Sox Park: The House added a grant for the project.	0	0	500,000	500,000	Adopt	Add \$500,000
38	35	43	Miscellaneous Grant Programs – Sound Walls Baltimore County: The House added a grant for the project.	0	0	300,000	300,000	Adopt	Add \$300,000
39	35	44	Miscellaneous Grant Programs – Maryland Science Center: The House added a grant for the project.	0	0	890,000	890,000	Adopt	Add \$890,000



<u>Amend. Num.</u>	<u>House Reprint Pages</u>	<u>House Report Pages</u>	<u>Description</u>	<u>Request</u>	<u>Senate GO Amount</u>	<u>House GO Amount</u>	<u>Amount at Issue</u>	<u>Conf. Comm. Action</u>	<u>Legislative GO Reduction/Addition</u>
40	35	44	Miscellaneous Grant Programs – Sellers Mansion: The House added a grant for the project.	0	0	250,000	250,000	Adopt	Add \$250,000
41	35	45	Miscellaneous Grant Programs – Patriot Point: The House added a grant for the project.	0	0	200,000	200,000	Adopt	Add \$200,000
42	35	45	Miscellaneous Grant Programs – Maryland Equine Education Center: The House added a grant for the project.	0	0	250,000	250,000	Adopt	Add \$250,000
43	54-67	65-78	Local House of Delegates Initiatives: The House struck placeholder language added by the Senate and added the selected projects.					Adopt	
44	84	89	Section 2 – Chapter 27 of the Acts of 2016 – Damascus High School Turf Field: The House concurred with the Senate to alter matching fund requirements on the prior authorization but added an amendment to alter the project name.					Adopt	
45	85	90	Section 2 – Chapter 27 of the Acts of 2016 – Dr. Christina Phillips Community Center: The Senate amended the prior authorization to alter matching fund requirements, while the House struck the matching fund requirements.					Adopt	
46	87	93	Section 2 – Chapters 27 of the Acts of 2016 – Damascus High School Turf Field: The House concurred with the Senate to alter matching fund requirements on the prior authorization but added an amendment to alter the project name.					Adopt	
47	89-90	97	Section 2 – Chapters 27 of the Acts of 2016 – Damascus High School Turf Field: The House concurred with the Senate to alter matching fund requirements on the prior authorization but added an amendment to alter the project name.					Adopt	

<u>Amend. Num.</u>	<u>House Reprint Pages</u>	<u>House Report Pages</u>	<u>Description</u>	<u>Request</u>	<u>Senate GO Amount</u>	<u>House GO Amount</u>	<u>Amount at Issue</u>	<u>Conf. Comm. Action</u>	<u>Legislative GO Reduction/Addition</u>
48	91	99	Section 2 – Chapter 22 of the Acts of 2017 – Harambee House Community Outreach Center: The House concurred with the Senate to amend a prior authorization to alter grant names and the House added an amendment to strike the matching fund requirements.					Adopt	
49	106	105	Section 12 – University System of Maryland – University System of Maryland Office – Southern Maryland Higher Education Center: The House restored a 2019 session pre-authorization of \$40.76 million for the project.					Reject	
50	110-111	108-109	Section 14: The House increased the use of bond premiums by \$31.5 million, including an increase of \$5 million for Baltimore City school HVAC improvements, \$5 million for the Rural Legacy program in the Department of Natural Resources, \$20 million for the Rental Housing Program in the Department of Housing and Community Development, and \$1.5 million for a miscellaneous grant for the Broadneck High School Stadium.					Adopt w/CCA	

**New Conference Committee Amendments**

CCA 2	General Assembly of Maryland – Department of Legislative Services Building: The Conference Committee moved the project originally added by the Senate under the Board of Public Works to the General Assembly of Maryland.	0	0	0	0	0	0	Adopt w/CCA	Add \$2,000,000
CCA 4	Board of Public Works – Annapolis State Government Center – Lawyer’s Mall: The Conference Committee increased funding for the project.	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	Adopt w/CCA	Add \$3,000,000

<u>Amend. Num.</u>	<u>House Reprint Pages</u>	<u>House Report Pages</u>	<u>Description</u>	<u>Request</u>	<u>Senate GO Amount</u>	<u>House GO Amount</u>	<u>Amount at Issue</u>	<u>Conf. Comm. Action</u>	<u>Legislative GO Reduction/Addition</u>
CCA 5			Board of Public Works – Annapolis State Government Center – Department of Legislative Services Building: The Conference Committee moved the project originally added by the Senate under the Board of Public Works to the General Assembly of Maryland.	0	2,000,000	2,000,000	0	Adopt w/CCA	0
CCA 6			Board of Public Works – Public School Construction Program: The Conference Committee added funds to replace pay-as-you-go funds and added language making the allocations of the Interagency Committee on School Construction final.	309,000,000	309,000,000	309,000,000	0	Adopt w/CCA	Add \$4,900,000
CCA 8			University System of Maryland – Towson University – New Science Facility: The Conference Committee reduced general obligation bonds for the project and funded that amount instead in bond premiums in Section 14 and Section 15.	58,744,000	58,744,000	58,744,000	0	Adopt w/CCA	Reduce \$12,980,000
CCA 10			Miscellaneous Grant Programs – Roberta’s House: The Conference Committee increased funding for the project.	250,000	1,000,000	1,000,000	0	Adopt w/CCA	Add 1,750,000
CCA 11			Miscellaneous Grant Programs – Pratt Street and Howard Street Plaza: The Conference Committee increased funding for the project	0	250,000	250,000	0	Adopt w/CCA	Add \$350,000
CCA 12			Miscellaneous Grant Programs – Road and Intersection Improvements for the Intersection of MD 30 and Mount Gilead Road: The Conference Committee increased funding for the project.	0	0	950,000	950,000	Adopt w/CCA	Add \$1,400,000
CCA 13			Miscellaneous Grant Programs – Baltimore Regional Employment and Education Center: The Conference Committee added a miscellaneous grant for the project.	0	0	0	0	Adopt w/CCA	Add \$750,000

<u>Amend. Num.</u>	<u>House Reprint Pages</u>	<u>House Report Pages</u>	<u>Description</u>	<u>Request</u>	<u>Senate GO Amount</u>	<u>House GO Amount</u>	<u>Amount at Issue</u>	<u>Conf. Comm. Action</u>	<u>Legislative GO Reduction/Addition</u>
CCA 14			Miscellaneous Grant Programs – J. Van Story Branch Apartment Building: The Conference Committee added a miscellaneous grant for the project.	0	0	0	0	Adopt w/CCA	Add \$250,000
CCA 15			Miscellaneous Grant Programs – Hagerstown Paper and Plastic Plant: The Conference Committee added a miscellaneous grant for the project.	0	0	0	0	Adopt w/CCA	Add \$1,000,000
CCA 16			Miscellaneous Grant Programs – The Compound: The Conference Committee added a miscellaneous grant for the project.	0	0	0	0	Adopt w/CCA	Add \$250,000
CCA 17			Miscellaneous Grant Programs – William Brown House: The Conference Committee added a miscellaneous grant for the project.	0	0	0	0	Adopt w/CCA	Add \$150,000
CCA 18			Miscellaneous Grant Programs – Bnos Yisroel of Baltimore: The Conference Committee added a miscellaneous grant for the project.	0	0	0	0	Adopt w/CCA	Add \$250,000
CCA 19			Miscellaneous Grant Programs – Echo Hill Outdoor School: The Conference Committee added a miscellaneous grant for the project.	0	0	0	0	Adopt w/CCA	Add \$30,000
CCA 20			Miscellaneous Grant Programs – BARCO Playhouse Theater: The Conference Committee added a miscellaneous grant for the project.	0	0	0	0	Adopt w/CCA	Add \$50,000
CCA 21			Miscellaneous Grant Programs – Bon Secours Youth Development Center: The Conference Committee added a miscellaneous grant for the project.	0	0	0	0	Adopt w/CCA	Add \$1,000,000
CCA 22			Miscellaneous Grant Programs – West Arlington Water Tower: The Conference Committee added a miscellaneous grant for the project.	0	0	0	0	Adopt w/CCA	Add \$250,000

<u>Amend. Num.</u>	<u>House Reprint Pages</u>	<u>House Report Pages</u>	<u>Description</u>	<u>Request</u>	<u>Senate GO Amount</u>	<u>House GO Amount</u>	<u>Amount at Issue</u>	<u>Conf. Comm. Action</u>	<u>Legislative GO Reduction/Addition</u>
CCA 23			Miscellaneous Grant Programs – Armory Plaza: The Conference Committee added a miscellaneous grant for the project.	0	0	0	0	Adopt w/CCA	Add \$100,000
CCA 24			Local Senate Initiatives – Malone Children Memorial Playground and Community Park: The Conference Committee deleted funding for the project.	0	100,000	100,000	0	Adopt w/CCA	0
CCA 25			Local Senate Initiatives – Round House Theatre: The Conference Committee added the project.	0	0	0	0	Adopt w/CCA	Add \$100,000
CCA 26			Local Senate Initiatives – Pokomoke Little League: The Conference Committee removed the matching fund requirements.						
CCA 27			Section 2 – Chapter 27 of the Acts of 2016 – Department of Juvenile Services – New Female Detention Center: The Conference Committee partially de-authorized funds for construction of the project due to construction delays.	0	0	0	0		Reduce \$11,000,000
CCA 28			Section 2 – Chapter 27 of the Act of 2016, as amended by Chapter 22 of the Acts of 2017 – Miscellaneous Grant Programs – Downtown Frederick Hotel and Conference Center: The Conference Committee amended the prior authorization to make the grant not subject to review by the Maryland Historical Trust.						
CCA 29			Section 2 – Chapter 22 of the Acts of 2017 – Miscellaneous Grant Programs – Cumberland Investment Plan: The Conference Committee amended a prior authorization to alter the eligible use of funds.						

<u>Amend. Num.</u>	<u>House Reprint Pages</u>	<u>House Report Pages</u>	<u>Description</u>	<u>Request</u>	<u>Senate GO Amount</u>	<u>House GO Amount</u>	<u>Amount at Issue</u>	<u>Conf. Comm. Action</u>	<u>Legislative GO Reduction/Addition</u>
CCA 30			Section 2 – Chapter 22 of the Acts of 2017 – Miscellaneous Grant Programs – Downtown Frederick Hotel and Conference Center: The Conference Committee amended the prior authorization to make the grant not subject to review by the Maryland Historical Trust.						
CCA 31			Section 2 – Chapter 22 of the Acts of 2017 – Local House of Delegates Initiatives – Alpha House: The Conference Committee amended a prior authorization to expand the project scope.						
CCA 32			Section 10: The Conference Committee altered the nonsectarian provision in the bill to conform to a recent Supreme Court decision.						
CCA 33			Section 12 – Board of Public Works – Annapolis State Government Center – Lawyer’s Mall: The Conference Committee increased the 2019 session pre-authorization for the project.						
CCA 34			Section 12 – Department of Juvenile Services – New Female Detention Center: The Conference Committee added a 2019 session pre-authorization project.						
CCA 35			Section 12 – Miscellaneous Grant Programs – MedStar Franklin Square Hospital: The Conference Committee added a 2019 session pre-authorization for the project.						
CCA 36			Section 13 – Department of Juvenile Services – New Female Detention Center: The Conference Committee added a 2020 session pre-authorization project.						

<u>Amend. Num.</u>	<u>House Reprint Pages</u>	<u>House Report Pages</u>	<u>Description</u>	<u>Request</u>	<u>Senate GO Amount</u>	<u>House GO Amount</u>	<u>Amount at Issue</u>	<u>Conf. Comm. Action</u>	<u>Legislative GO Reduction/Addition</u>
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CCA 38

Section 15: The Conference Committee added a section authorizing the use of \$12.98 million of fiscal 2018 bond premiums for Towson University's New Science Facility (\$11.48 million) and Broadneck High School Stadium (\$1.5 million).





**Conference Committee Amendments to Senate Bill 186  
(House Committee Reprint)**

**Conference Committee Amendment No. 1**

On page 1, strike beginning with “One” in line 6 down through “(\$1,080,179,000)” in line 7, and substitute “One Billion, Ninety-One Million, One Hundred and Seventy-Nine Thousand Dollars (\$1,091,179,000)”.

On page 2, in line 15, after “reconciliations;” insert “providing that certain allocations are not subject to approval by the Board of Public Works; providing that certain allocations shall be deemed approved under certain provisions of law; providing that a certain authorization be reduced by a certain amount and allocated only from certain funding;”.

On page 3, in line 29, after “1(1)” insert “and (3) Item VE01(A) and ZA00(AR)”.

On page 4, in line 37, strike “ZA00(R)” and substitute “ZA00(F), (R), (AU)”; and in the same line, strike “and (AH)” and substitute “(AH), and (BB)”.

On page 5, in line 9, strike “\$1,080,179,000” and substitute “\$1,091,179,000”; and in line 18, after “expended” insert “except as otherwise provided in this Act”.

On page 7, in line 32, before “Nonpublic” insert “Senator James E. “Ed” DeGrange”.

On page 23, strike beginning with “facilities” in line 15 down through “facility” in line 16, and substitute “improvements at Charles E. Smith Life Communities facilities”; and strike in their entirety the lines 31 through 36, inclusive, and substitute:

“(J) Cumberland Investment Plan. Provide a grant to the Board of Directors of the Cumberland Economic Development Corporation for the acquisition, planning, design, construction, repair, renovation, redevelopment, rehabilitation, site improvement, and capital equipping of the Downtown Redevelopment Plan for Cumberland (Allegany County)..... 420,000”.

On pages 23 through 24, strike in their entirety the lines beginning with line 37 on page 23 through line 1 on page 24, inclusive, and substitute:

“(K) New Cultural Center. Provide a grant to the Howard County Housing Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a mixed use cultural arts center in downtown Columbia (Howard County).... 500,000”.

On page 24, strike beginning with “Mayor” in line 25 down through “Hagerstown” in line 26, and substitute “Board of County Commissioners of Washington County”; and in line 29, after “Arts” insert “(Urban Educational Campus)”.

On page 28, strike beginning with “Mayor” in line 35 down through “Hagerstown” in line 36, and substitute “Thomas Kennedy Center, Inc.”.

On page 30, strike beginning with “and” in line 26 down through “Baltimore” in line 27.

On page 90, in line 27, strike “\$987,030,199” and substitute “\$976,030,199”.

On page 103, in line 31, strike “\$321,659,000” and substitute “\$323,174,000”.

On page 108, in line 18, strike “\$28,678,000” and substitute “\$48,353,000”.

On page 111, in lines 29, 33, and 35, strike “15.”, “1,080,179,000”, and “1,080,179,000”, respectively, and substitute “16.”, “1,091,179,000”, and “1,091,179,000”, respectively.

On page 112, in lines 2, 5, 7, and 9, strike “5,179,000”, “16.”, “17.”, and “18.”, respectively, and substitute “16,179,000”, “17.”, “18.”, and “19.”, respectively; and in line 10, strike “16” and “17”, respectively, and substitute “17” and “18”, respectively.

## Conference Committee Amendment No. 2

On page 5, after line 19, insert:

B75A01

GENERAL ASSEMBLY OF MARYLAND

(A) Department of Legislative Services Building Renovation. Provide funds to start the design of renovations to the Department of Legislative Services Building, provided that it is the intent of the General Assembly that the Department of General Services and the Department of Budget and Management expedite the development and review and approval of the Part I Program Plan for the project to facilitate the commencement of design in fiscal 2019..... 2,000,000”.

## Conference Committee Amendment No. 3

On page 6, in line 17, strike “23,086,000” and substitute “20,586,000”.

#### **Conference Committee Amendment No. 4**

On page 6, in line 28, strike “2,000,000” and substitute “5,000,000”.

#### **Conference Committee Amendment No. 5**

On page 6, in line 36, strike “2,000,000” and substitute “0”.

#### **Conference Committee Amendment No. 6**

On page 7, strike beginning with “§§” in line 30 down through “5-303” in line 31, and substitute “Title 5, Subtitle 3”; in line 31, after “Article” insert:

*“Further provided that, notwithstanding any provision of Title 5, Subtitle 3 of the Education Article or any other provision of law, the Interagency Committee on School Construction (IAC) shall allocate 100% of the funds available for public school construction projects in fiscal 2019, including available contingent funds. The allocations made for fiscal 2019 by IAC or any successor to IAC are final and shall not be subject to approval by the Board of Public Works and shall be deemed approved under Title 5, Subtitle 3 of the Education Article”;*

and in line 31, strike “309,000,000” and substitute “313,900,000”.

#### **Conference Committee Amendment No. 7**

On page 9, in lines 10, 12, 13, 14, 15, and 16, strike “\$20,000,000”, “1,319,000”, “1,805,000”, “905,000”, “9,953,000”, and “6,018,000”, respectively, and substitute “\$28,200,000”, “1,860,000”, “2,545,000”, “1,276,000”, “14,034,000”, and “8,485,000”, respectively; in line 18, after “Construction” insert “(IAC)”; strike beginning with “§” in line 20 down through “5-301(d)(3)” in line 21, and substitute “Title 5, Subtitle 3”; after line 22, insert:

*“Further provided that, notwithstanding any provision of Title 5, Subtitle 3 of the Education Article or any other provision of law, the allocations made for fiscal 2019 by IAC or any successor to IAC are final and shall not be subject to approval by the Board of Public Works and shall be deemed approved under Title 5, Subtitle 3 of the Education Article”;*

and in line 22, strike “60,000,000” and substitute “68,200,000”.

#### **Conference Committee Amendment No. 8**

On page 14, in line 13, strike “58,744,000” and substitute “45,764,000”.

**Conference Committee Amendment No. 9**

On page 23, in line 10, strike “1,250,000” and substitute “1,000,000”.

**Conference Committee Amendment No. 10**

On page 28, in line 5, strike “1,000,000” and substitute “2,000,000”.

**Conference Committee Amendment No. 11**

On page 30, in line 21, strike “and the Mayor and City Council of Baltimore”; and in line 24, strike “250,000” and substitute “350,000”.

**Conference Committee Amendment No. 12**

On page 34, in line 5, strike “950,000” and substitute “1,400,000”.

**Conference Committee Amendment No. 13**

On page 34, after line 39, insert:

“(CE) Baltimore Regional Employment and Education Center. Provide a grant to the Board of Directors of CASA de Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Baltimore Regional Employment and Education Center (Baltimore City)..... 750,000”.

**Conference Committee Amendment No. 14**

On page 34, after line 39, insert:

“(CF) J. Van Story Branch Apartment Building. Provide a grant to the Board of Directors of the Community Housing Partners Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the J. Van Story Branch apartment building (Baltimore City)..... 250,000”.

**Conference Committee Amendment No. 15**

On page 34, after line 39, insert:

“(CG) Hagerstown Paper and Plastic Plant. Provide a grant to the Board of Trustees of the Blind Industries and Services of Maryland for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a paper and plastic manufacturing facility (Washington County)..... 1,000,000”.

**Conference Committee Amendment No. 16**

On page 34, after line 39, insert:

“(CH) The Compound. Provide a grant to the Board of Directors of The Compound for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of an arts complex (Baltimore City) ..... 250,000”.

**Conference Committee Amendment No. 17**

On page 34, after line 39, insert:

“(CI) William Brown House. Provide a grant to the Board of Trustees of the London Town Foundation, Inc. and the County Executive and County Council of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the William Brown House at Historic London Town (Anne Arundel County)..... 150,000”.

**Conference Committee Amendment No. 18**

On page 34, after line 39, insert:

“(CJ) Bnos Yisroel of Baltimore. Provide a grant to the Board of Directors of Bnos Yisroel of Baltimore, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a gymnasium at the Bnos Yisroel of Baltimore School (Baltimore City)..... 250,000”.

**Conference Committee Amendment No. 19**

On page 34, after line 39, insert:

“(CK) Echo Hill Outdoor School. Provide a grant to the Board of Directors of Echo Hill Outdoor School, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements at the Echo Hill Outdoor School (Kent County)..... 30,000”.

**Conference Committee Amendment No. 20**

On page 34, after line 39, insert:

“(CL) BARCO Playhouse Theater. Provide a grant to The Voxel LLC for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the BARCO Playhouse Theater (Baltimore City)..... 50,000”.

**Conference Committee Amendment No. 21**

On page 34, after line 39, insert:

“(CM) Bon Secours Youth Development Center. Provide a grant to the Board of Directors of the Bon Secours of Maryland Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Bon Secours Youth Development Center (Baltimore City)..... 1,000,000”.

**Conference Committee Amendment No. 22**

On page 34, after line 39, insert:

“(CN) West Arlington Water Tower. Provide a grant to the Board of Directors of the West Arlington Improvement Association of Baltimore City, Inc. and the Mayor and City Council of the City of Baltimore for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the West Arlington Water Tower structure and grounds (Baltimore City).... 250,000”.

**Conference Committee Amendment No. 23**

On page 34, after line 39, insert:

“(CO) Armory Plaza. Provide a grant to the Board of Directors of the Hyattsville Community Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Armory Plaza (Prince George’s County)..... 100,000”.

**Conference Committee Amendment No. 24**

On page 40, in line 39, strike “\$100,000” and substitute “\$0”.

On page 41, in line 5, strike “100,000” and substitute “0”.

**Conference Committee Amendment No. 25**

On page 49, after line 21, insert:

“(BM-1) Round House Theatre. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Round House Theatre, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Round House Theatre facility (Montgomery County)..... 100,000”.

**Conference Committee Amendment No. 26**

On page 54, strike beginning with “equal” in line 1 down through “provided.” in line 2, and substitute “of \$50,000”; and strike beginning with “Notwithstanding” in line 4 down through “contributions” in line 6.

**Conference Committee Amendment No. 27**

On page 83, after line 33, insert:

“DEPARTMENT OF JUVENILE SERVICES

VE01

RESIDENTIAL SERVICES

(A) New Female Detention Center. Provide funds to continue design, continue acquiring easements for utility connections, and begin construction for a replacement detention facility for female youths on the grounds of the Thomas O’Farrell Youth Center, provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project (Carroll County)..... [15,168,000]  
4,168,000”.

**Conference Committee Amendment No. 28**

On page 90, after line 30, insert:

“Section 1(3)

ZA00

MISCELLANEOUS GRANT PROGRAMS

(AR) Downtown Frederick Hotel and Conference Center. Provide a grant of \$1,000,000 to the Mayor and Board of Aldermen of the City of Frederick for the acquisition, planning, design, construction, repair, renovation, and reconstruction of the Downtown Frederick Hotel and Conference Center, located in Frederick County. NOTWITHSTANDING ANY OTHER PROVISION OF LAW, THIS GRANT IS NOT SUBJECT TO REVIEW BY THE MARYLAND HISTORICAL TRUST (Frederick County)..... 1,000,000”.

**Conference Committee Amendment No. 29**

On page 90, after line 33, insert:

“(F) Cumberland Investment Plan. Provide a grant to the Board of Directors of the Cumberland Economic Development Corporation for the ACQUISITION, planning, design, construction, repair, renovation, and capital equipping of the Comprehensive Downtown



Redevelopment Plan for Cumberland, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Allegany County)..... 500,000”.

**Conference Committee Amendment No. 30**

On page 91, after line 6, insert:

“(AU) Downtown Frederick Hotel and Conference Center. Provide a grant of \$4,000,000 to the Mayor and Board of Aldermen of the City of Frederick for the acquisition, planning, design, construction, repair, renovation, and reconstruction, of the Downtown Frederick Hotel and Conference Center, located in Frederick County. **NOTWITHSTANDING ANY OTHER PROVISION OF LAW, THIS GRANT IS NOT SUBJECT TO REVIEW BY THE MARYLAND HISTORICAL TRUST (Frederick County).....** 4,000,000”.

**Conference Committee Amendment No. 31**

On page 92, after line 33, insert:

“(BB) Alpha [House] AND BETA HOUSES. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the St. Matthews Housing Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of [the Alpha House] transitional housing [facility]FACILITIES, located in Prince George’s County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George’s County)..... 75,000”.

**Conference Committee Amendment No. 32**

On page 103, strike beginning with “sectarian” in line 14 down through “denomination” in line 17, and substitute “an essentially religious endeavor”.

**Conference Committee Amendment No. 33**

On page 104, in line 19, strike “5,000,000” and substitute “6,000,000”.

**Conference Committee Amendment No. 34**

On page 107, after line 32, insert:

“DEPARTMENT OF JUVENILE SERVICES

VE01

RESIDENTIAL SERVICES  
(Carroll County)

(A) New Female Detention Center. Provide funds to continue construction of a replacement detention facility for female youth on the grounds of the Thomas O’Farrell Youth Center..... 36,272,000”.

**Conference Committee Amendment No. 35**

On page 108, after line 18, insert:

“(C) MedStar Franklin Square Hospital. Provide a grant to the Board of Trustees of Franklin Square Hospital Center, Inc. d.b.a. MedStar Franklin for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements (Baltimore County) ..... 5,000,000”.

**Conference Committee Amendment No. 36**

On page 110, after line 3, insert:

“DEPARTMENT OF JUVENILE SERVICES

VE01

RESIDENTIAL SERVICES  
(Carroll County)

(A) New Female Detention Center. Provide funds to continue construction of a replacement detention facility for female youth on the grounds of the Thomas O’Farrell Youth Center..... 19,675,000”.

**Conference Committee Amendment No. 37**

On page 110, in line 13, after “Works” insert “(BPW)”; in line 14, after purposes insert “In the event that less than \$55,000,000 in premiums from the sale of State bonds in fiscal year 2019 are received, the amount of premiums available shall be used in the following order of priority”;

strike beginning with “§§” in line 19 down through “5-303” in line 20, and substitute “Title 5, Subtitle 3”; in line 20 after “Article” insert:

“ . Further provided that, notwithstanding any provision of Title 5, Subtitle 3 of the Education Article or any other provision of law, the allocations made for fiscal 2019 by the Interagency Committee on School Construction (IAC) or any successor to IAC are final and shall not be subject to approval by BPW and shall be deemed approved under Title 5, Subtitle 3 of the Education Article.

Further provided that these funds may only be used for capital expenses that improve the safety and security of public school facilities. Funds should be distributed to local education agencies by IAC for school security improvements based on deficiencies identified through facility risk assessments. These improvements may include but are not limited to secure and lockable classroom doors, areas of safe refuge within classrooms, and surveillance and other security technology for school monitoring purposes”;

strike beginning with “§§” in line 24 down through “5-303” in line 25, and substitute “Title 5, Subtitle 3”; and in line 25, after “Article” insert:

“ . Further provided that, notwithstanding any provision of Title 5, Subtitle 3 of the Education Article or any other provision of law, the allocations made for fiscal 2019 by IAC or any successor to IAC are final and shall not be subject to approval by BPW and shall be deemed approved under Title 5, Subtitle 3 of the Education Article”.

On page 111, strike beginning with the second “the” in line 1 down through “Construction” in line 3, and substitute “IAC”; strike in their entirety lines 4 through 11, inclusive; in line 20, strike “20,000,000” and substitute “25,000,000”; and strike in their entirety lines 21 through 26, inclusive, and substitute:

“RB24

TOWSON UNIVERSITY  
(Baltimore County)

(A) Science Facility. Provide funds to continue construction of a new Science Facility, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project ..... 1,500,000”.

**Conference Committee Amendment No. 38**

On page 111, after line 28, insert:

“SECTION 15. AND BE IT FURTHER ENACTED, That:

(1) Notwithstanding §§ 8-125(e) and 8-132 of the State Finance and Procurement Article, \$12,980,000 in premiums from the sale of State bonds in fiscal year 2018 shall remain in the State and Local Facilities Loan Fund or Annuity Bond Fund and, on approval by the Board of Public Works, may be expended by the Comptroller only for the following purposes:

RB24

TOWSON UNIVERSITY  
(Baltimore County)

(A) Science Facility. Provide funds to continue construction of a new Science Facility, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project ..... 11,480,000

ZA00

MISCELLANEOUS GRANT PROGRAMS

(A) Broadneck High School Stadium. Provide a grant to the Board of Education of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Broadneck High School Stadium (Anne Arundel County)..... 1,500,000

(2) The Comptroller shall make any transfers or accounting adjustments and reconciliations necessary to implement the provisions of this section.”.



STATE OF MARYLAND  
OFFICE OF THE GOVERNOR

LARRY HOGAN  
GOVERNOR  
April 4, 2018

The Honorable Michael E. Busch  
Speaker of the House  
State House  
Annapolis, MD 21401

Dear Mr. Speaker:

In accordance with Article II, Section 17 of the Maryland Constitution, I have vetoed House Bill 1783 - *21st Century School Facilities Act*.

At a time when students, parents, teachers, and communities are demanding greater accountability and oversight of local education systems, this bill represents one of the most irresponsible, partisan, and tone-deaf legislative decisions ever made by members of the Maryland General Assembly. It is incredibly disappointing that Maryland's citizens are being deliberately ignored at a time when their concerns could not be more clear. This piece of legislation irresponsibly takes away fiscal oversight from statewide elected officials at the same time that a number of ethical lapses, criminal charges, grading irregularities, and procurement crises have occurred in multiple Maryland school systems.

Instead of listening to Marylanders, all forms of legislative chicanery and maneuvering have been utilized to pass House Bill 1783, stripping approval and real oversight of school construction funding away from the statewide elected and bipartisan Board of Public Works. For reasons only truly known by a handful of Annapolis insiders, this bill has placed billions of taxpayer dollars into the hands of the newly titled Interagency Commission on School Construction, composed of unelected and largely unaccountable political appointees and lobbyists - obviously ripe for potential conflicts of interest. As 50 years of history clearly prove, there is absolutely no substitute for the Board of Public Works when it comes to oversight of public funds and ensuring Maryland students are learning in school facilities that are safe and healthy.

Making matters even worse, public statements by legislative leadership, including the Senate President, have clearly indicated that this legislation is political payback against the Comptroller. It goes without saying, that ending 50 years of successful and proper executive and legislative oversight of school construction funds over petty political and personal differences is not responsible governance. This is just plain wrong, and no attempt to hide this truth will make it right.

The fact that the work product of the 21st Century School Facilities Commission - which has spent the last two years diligently studying how we can modernize Maryland's public school construction

The Honorable Michael E. Busch

April 4, 2018

Page 2

program - has been expropriated makes this situation even more troubling. I was looking forward to signing House Bill 1783 as originally drafted, which was intended to streamline school construction and raise annual funding to \$400 million to be earmarked for school building and renovation. It also does a tremendous disservice to the citizen volunteers who worked for nearly two years on the 21st Commission to up-end their efforts to modernize school construction for purposes of political retribution.

As you are well aware, in an underhanded backroom deal, with no notice, no public hearings, or public input, and less than two weeks left in the legislative session, the House Appropriations Committee snuck in an amendment on House Bill 1783, stripping authority from the Board of Public Works over school construction. The Senate Budget and Taxation Committee then hastily passed the bill after being pulled off the floor of the Senate.

In the dwindling days of the legislative session, House and Senate leadership rushed through a major overhaul of state government that has operated well for decades, significantly curtailing oversight, accountability, and transparency. In a sad and dispiriting twist of irony, transparency was a key topic to the Commission's deliberations, which Commission members added as a fifth theme during their 2017 deliberations. In the 21st Century School Facilities final report published in January of this year, it states "the entire process of designing, funding, building, and maintaining public school facilities **must be fully transparent.**"

Conversely, the process by which the final product of House Bill 1783 arrived on my desk has been fundamentally opaque. In contrast, the Board of Public Works operates in a completely transparent manner. Public meetings are held and advertised in advance, which are lived streamed and open to the public. The Board posts agendas and minutes promptly that are accessible for Maryland taxpayers to see how their dollars are being spent.

Since the Board of Public Works was granted the authority to oversee State funding for local school construction projects in 1943, the Board has overseen and managed the process to distribute billions of taxpayer dollars and assured the public that those funds were being spent wisely. The Board is composed of the state's three fiscal officers. The Board embodies accountability and transparency, ultimately providing a final check over the billions of dollars spent on school construction funds.

House Bill 1783 eradicates this oversight process that has served students, teachers, and parents for decades. The Board has rightly exerted public pressure on local school systems to address serious, and in some instances inhumane, conditions in their schools. My fellow Board members and I have

The Honorable Michael E. Busch

April 4, 2018

Page 3

listened earnestly to the pleas and concerns from Marylanders whose phone calls, emails, and letters went unanswered by their school officials and local elected officials.

When more than 50,000 students in the Baltimore region were enduring conditions that were completely unacceptable due to the lack of air conditioning in the summer and heat in the winter, the members of the Board were there to help them. When students, teachers, and families came to the Board in response to the mold crisis in Howard County, we were there to help them. These are just a few of the countless instances in which the Board directly addressed the clear deficiencies in our local school systems and have safeguarded taxpayer investments in school construction and maintenance.

The idea that an unelected group of political appointees will respond to the needs of the public in an appropriate and similar manner flies in the face of common sense and is insulting to our citizens. There are no term limits for these political appointees and no reference in the legislation to the selection and removal process of Commission members. Inexplicably, the House even voted down an amendment to prevent individuals deriving their income from lobbying from serving on the Commission, only giving rise to further concerns of future conflicts of interest.

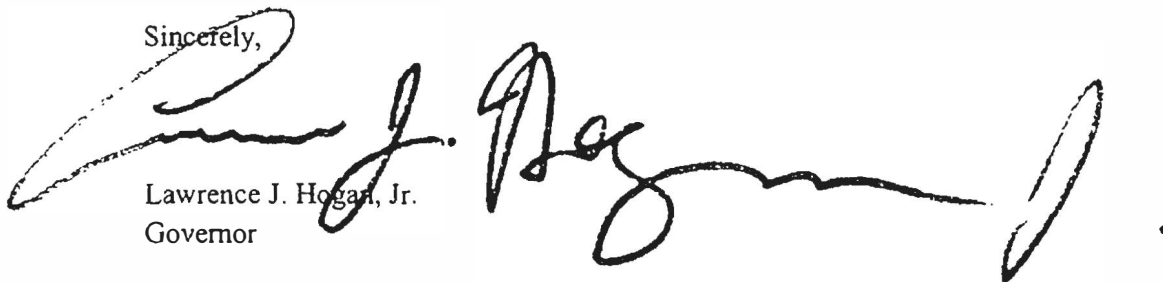
At a time when criminality, unethical behavior and mismanagement continue to fester in our public school systems, House Bill 1783 will only serve to further reduce transparency and oversight. Our students, teachers, and families who depend on the Board of Public Works to hold local officials accountable for their actions are the ones being hurt by this legislation, and that will never be acceptable to me.

I will never sit by and allow our children to be used as political pawns in what is a perplexing and ultimately deeply depressing situation that you have chosen to create.

For these reasons, I have vetoed House Bill 1783.

Sincerely,

Lawrence J. Hogan, Jr.  
Governor

A large, stylized handwritten signature in black ink, appearing to read "Lawrence J. Hogan, Jr.", with a long horizontal flourish extending to the right.

Cc: The Honorable Thomas V. Mike Miller, Jr.







LARRY HOGAN  
GOVERNOR

STATE OF MARYLAND  
OFFICE OF THE GOVERNOR

April 4, 2018

The Honorable Thomas V. Mike Miller, Jr.  
President of the Senate  
State House  
Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, I have vetoed Senate Bill 639 - Education - Public School Personnel - Disciplinary Hearing Procedures.

This piece of legislation is the latest in an unfortunate series of efforts by the General Assembly to pass flawed bills that negatively impact our public schools. For reasons only known to them, far too many members of the legislature seem obsessed with watering down educational standards and stymying efforts to provide accountability. This needs to stop.

Previous examples include a botched effort to restructure the hiring process of members of the Maryland State Board of Education and the "Protect our [Failing] Schools Act" that has resulted in Maryland now having the second lowest school accountability rankings in the nation. Most recently, the General Assembly rammed through legislation to strip fiscal oversight over school construction from statewide elected officials.

Senate Bill 639, the latest installment, is a radical attempt to strip away the duly authorized powers of local school boards to terminate certified personnel. Such a transfer would negatively impact the ability of local boards to respond to employee misconduct consistent with the best interests of students, the school system, and community.

There is currently a well-defined and very robust due process for terminating teachers in the Maryland annotated code and developed under case law. This current system strikes the right balance between ensuring a hearing and providing local school boards with the ability to discipline teachers who school superintendents have suspended. Local boards represent the interests of the entire community - students, teachers, parents, businesses, government leaders -

The Honorable Thomas V. Mike Miller, Jr.  
April 4, 2018  
Page 2

and must be able to decide when an individual's actions should disqualify that person from teaching students in that community.

Conversely, outside arbitrators, by definition, have no connection to the school system and should not be entitled to determine who should remain employed by the school system. Local boards of education can debate and deliberate on termination and suspension cases. However, Senate Bill 639 would empower a single individual to make these important decisions for our students.

Incredibly, this bill would allow an arbitrator, who would not even have to reside in the State of Maryland, to make these decisions. That type of system might work for other areas of personnel law, but our first and primary consideration in our public schools simply must be the welfare and needs of our students.

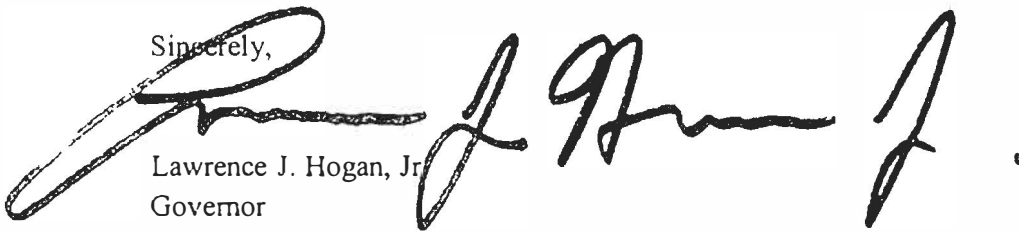
The vast majority of our teachers do an incredible job, often making tough personal sacrifices, educating our students. However, those who consistently fail our children and consistently fail to achieve our state's high standards should not be protected through an extra layer of obscure bureaucracy.

This bill strips away the duty and responsibility from the elected or appointed board members that are most responsible for the children and gives it to a disinterested arbitrator who has no vested interest or "deference to educational judgement" that local school officials have.

For these reasons, I have vetoed SB 639.

Sincerely,

Lawrence J. Hogan, Jr.  
Governor

A large, stylized handwritten signature in black ink, appearing to read "L. J. Hogan, Jr.", is written over the typed name and title.

Cc: The Honorable Michael E. Busch

SYLVIA SIEGERT  
CHIEF CLERK



State House · Room H-104  
Annapolis, Maryland 21401-1991  
410-841-3999 · 301-858-3999  
800-492-7122 Ext. 3999  
Sylvia.Siegert@mlis.state.md.us

*The Maryland House of Delegates*  
ANNAPOLIS, MARYLAND 21401-1991

## RECEIPT FOR HOUSE BILL

Date: April 5, 2018

House Bill 1783 (2018) was delivered to my office and placed in possession of the Maryland Secretary of State.

Margaret Schror  
Signature of Recipient

April 5, 2018  
Date

SYLVIA SIEGERT  
CHIEF CLERK



State House · Room H-104  
Annapolis, Maryland 21401-1991  
410-841-3999 · 301-858-3999  
800-492-7122 Ext. 3999  
Sylvia.Siegert@mlis.state.md.us

## *The Maryland House of Delegates*

ANNAPOLIS, MARYLAND 21401-1991

The Honorable John C. Wobensmith  
Secretary of State  
Annapolis, Maryland

Date: April 5, 2018

Dear Mr. Secretary:

The members of the Maryland State Legislature have elected not to sustain the Governor's veto on House Bill 1783 (2018). The aforementioned bill is hereby returned and effective in accordance with Article II, Section 17 of the Maryland Constitution.

Sincerely,

A handwritten signature in cursive script that reads "Sylvia Siegert".

Sylvia Siegert  
Chief Clerk  
Maryland House of Delegates



Report on the Fiscal 2019  
State Operating Budget (SB 185)  
And the State Capital Budget (SB 186)  
And Related Recommendations



By the Chairmen of the  
Senate Budget and Taxation Committee and  
House Appropriations Committee



Joint Chairmen's Report  
Annapolis, Maryland  
2018 Session

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Senate Budget and Taxation Committee**

**2018 Session Membership Roster**

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**Senator Richard S. Madaleno, Jr., Vice Chairman**

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Senator Douglas J. J. Peters, Vice Chairman

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Senator George C. Edwards  
Senator Edward J. Kasemeyer  
Senator Nancy J. King  
Senator Richard S. Madaleno, Jr.  
Senator Nathaniel J. McFadden

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Senator Douglas J. J. Peters





# **General Assembly of Maryland House Appropriations Committee**

## **2018 Session Membership Roster**

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**Delegate Tawanna P. Gaines, Vice Chairman**

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Delegate Aruna Miller, Vice Chairman

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Delegate Wendell R. Beitzel  
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Delegate Theodore J. Sophocleus

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THE MARYLAND GENERAL ASSEMBLY  
ANNAPOLIS, MARYLAND 21401-1991

March 27, 2018

The Honorable Thomas V. Mike Miller, Jr.  
President of the Senate  
State House  
Annapolis, Maryland 21401-1991

The Honorable Michael E. Busch  
Speaker of the House  
State House  
Annapolis, Maryland 21401-1991

Dear President Miller and Speaker Busch:

We are pleased to submit the reports of the Senate Budget and Taxation Committee and House Appropriations Committee dealing with the final actions taken on Senate Bill 185 and Senate Bill 186. Senate Bill 185 is the State operating budget, making appropriations for support of the State government, for aid to local government, and for other purposes during the fiscal year ending June 30, 2019, and for deficiency appropriations for the fiscal year ending June 30, 2018. Senate Bill 186 is the State capital budget, authorizing general obligation debt for State facilities and for grants to local governments and nonprofit organizations for construction of and improvements to facilities and infrastructure.

These reports incorporate detailed statements of all reductions made to the appropriations and also contain expressions of legislative intent and policy guidelines which are an integral part of the action taken on the budgets. Explanations of reductions and other action are provided where the rationale may not be obvious.

Sincerely,

A handwritten signature in blue ink, appearing to read "Edward J. Kasemeyer".

Edward J. Kasemeyer, Chairman  
Senate Budget and Taxation Committee

A handwritten signature in black ink, appearing to read "Maggie McIntosh".

Maggie McIntosh, Chairman  
House Appropriations Committee



## **Agency Instructions**

### **Responding to Restricted Appropriations or Report Requests**

The *Joint Chairmen's Report* (JCR) lists each action adopted by the General Assembly in the budget bill, including reductions and budget bill language, with explanations. Budget language may, among other things, restrict funding pending the submission of a report or other action. The JCR also includes committee narrative adopted by the budget committees, which is generally used to request reports or additional information.

**Restricted Appropriations:** Where all or a portion of an appropriation is restricted, approval to release restricted funds should be requested from the budget committees, with a copy sent to the agency's budget analyst at the Department of Legislative Services (DLS). Each request should include a cover letter addressed to the budget committee chairs and should identify the agency, the amount restricted, the fund source, and should specifically note that the release of restricted funds is being requested. Failure to copy the DLS analyst may result in delays in processing release of fund requests. See "Submission Procedures" below for specific direction for all items.

Please note that some restricted items have a specific due date. If a due date cannot be met, an agency should submit a letter to the budget committees and DLS to request an extension (see "Requesting an Extension" below).

**Reports:** Budget language or committee narrative may request an agency to complete an extensive study, status report, or other actions. All reports requested via committee narrative have a specific due date. Copies of all items should also be sent to the individual budget committee members and DLS using the procedures outlined under "Submission Procedures." An extension should be requested for any item where submission may exceed the designated due date.

**Submission Procedures:** All agency reports and studies submitted in response to committee narrative or budget bill language are required to be submitted both in electronic form and hard copy:

- **Electronic copies should be sent via email only to [Cathy.Kramer@mlis.state.md.us](mailto:Cathy.Kramer@mlis.state.md.us).** The naming convention for each item should include the session year of the JCR, the page in the JCR in which the item appears, an agency abbreviation, and the title of the report (e.g., 2018\_p95\_DNR\_Dredging Report). DLS will distribute electronic copies to the Office of Policy Analysis staff and members of the budget committees. Electronic documents may **EITHER** use Adobe Acrobat **OR** Microsoft Word software, with tables and charts in either Word or through use of embedded (not linked) Excel files. (Word 2013 and Excel 2013 are preferred, but DLS can convert older versions.) **NOTE: if files to be emailed are larger than 10 MB, they cannot be sent via email. Contact David Juppe at [David.Juppe@mlis.state.md.us](mailto:David.Juppe@mlis.state.md.us) for instructions for posting large files on the DLS FTP site; and**

- **Per Section 2-1246 of the State Government Article, five hard copies should be mailed to the legislative library. Please mail to:**

**Sarah Albert  
DLS Library and Information Services  
90 State Circle  
Annapolis, MD 21401-1991**

**Requesting an Extension:** If a time extension for any item is needed, please send correspondence indicating why an extension is needed (and the anticipated submission date) to the budget committee chairmen. Please copy Cathy Kramer at [Cathy.Kramer@mlis.state.md.us](mailto:Cathy.Kramer@mlis.state.md.us) and the DLS analyst.

# Department of Legislative Services

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**Director, Office of Policy Analysis**  
Ryan Bishop

**Coordinator, Fiscal and Policy Analysis**  
David C. Romans

**Operating Budget Managers**  
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**Capital Budget Manager**  
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Maureen R. Merzlak

E. Cathy Kramer

Brett A. Ogden

Kamar Merritt



# Department of Legislative Services

## 2018 Budget Assignments

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**Sara J. Baker**

Higher Education Overview  
Maryland Higher Education Commission  
Overview  
Student Financial Assistance  
Morgan State University  
University System of Maryland  
Overview

**Sierra S. Boney**

Canal Place Preservation and Development Authority  
Comptroller of Maryland  
Department of Labor, Licensing, and Regulation  
Business Regulation  
Workforce Development  
Maryland Insurance Administration  
Maryland Public Broadcasting Commission  
Secretary of State  
State Archives  
State Treasurer

**Patrick S. Frank**

Board of Public Works  
Department of General Services  
Department of Information Technology  
General Assembly of Maryland  
Maryland Stadium Authority  
Public Debt  
State Reserve Fund

**Andrew D. Gray**

Chesapeake Bay Overview  
Department of Agriculture  
Department of Natural Resources  
Department of Planning  
Department of the Environment

**Matthew D. Klein**

Board of Public Works PAYGO  
Capital Fiscal Briefing (PAYGO Overview)

<b>Jason A. Kramer</b>	Department of Commerce Department of Housing and Community Development Maryland Economic Development Corporation Maryland Technology Development Corporation Maryland Transportation Authority State Lottery and Gaming Control Agency
<b>Steven D. McCulloch</b>	Maryland Department of Transportation Debt Service Requirements Maryland Transit Administration Overview Secretary's Office State Highway Administration Washington Metropolitan Area Transit Authority
<b>Matthew J. Mickler</b>	Maryland Automobile Insurance Fund Maryland Department of Transportation Maryland Aviation Administration Maryland Port Administration Motor Vehicle Administration
<b>Jordan D. More</b>	Maryland Department of Health Administration Behavioral Health Administration Health Professionals Boards and Commissions Health Regulatory Commissions Office of Health Care Quality Overview Payments to Civil Divisions of the State
<b>Simon G. Powell</b>	Maryland Department of Health Medical Care Programs Administration
<b>Helen R. Rogers</b>	Maryland 529 Maryland State Library Agency
<b>Michael C. Rubenstein</b>	State Retirement Agency

**Rebecca J. Ruff**

Department of Budget and Management  
Secretary  
Department of Juvenile Services  
Department of State Police  
Governor's Office of Crime Control and Prevention  
Maryland Emergency Medical System Operations Fund  
Military Department

**Kyle D. Sieferring**

Aid to Community Colleges  
Baltimore City Community College  
Interagency Committee on School Construction  
Maryland State Department of Education  
Aid to Education  
Early Childhood Development  
Headquarters

**Jared S. Sussman**

Department of Aging  
Department of Veterans Affairs  
Maryland Department of Health  
Chronic Hospitals  
Developmental Disabilities Administration  
Prevention and Health Promotion Administration  
Public Health Administration  
Maryland Health Benefit Exchange

**Laura M. Vykol**

Department of Budget and Management  
Personnel  
Maryland Supplemental Retirement Plans  
Subsequent Injury Fund  
Uninsured Employers' Fund

**Anne P. Wagner**

Department of Disabilities  
Department of Human Services  
Administration  
Child Support Administration  
Executive Department  
Boards, Commissions, and Offices  
Governor's Office for Children and Interagency Fund  
Maryland Institute for Emergency Medical Services Systems

**Kenneth B. Weaver**

Department of Public Safety and Correctional Services  
Administration  
Criminal Injuries Compensation Board  
Division of Correction  
Division of Parole and Probation  
Division of Pretrial Detention  
Inmate Grievance Office  
Maryland Commission on Correctional Standards  
Maryland Parole Commission  
Overview  
Patuxent Institution  
Police and Correctional Training Commissions

**Benjamin B. Wilhelm**

Executive Department  
Governor  
Judiciary  
Office of Administrative Hearings  
Office of the Attorney General  
Office of the Public Defender  
Property Tax Assessment Appeals Boards  
State Department of Assessments and Taxation  
State Board of Elections  
Workers' Compensation Commission

**Tonya D. Zimmerman**

Department of Human Services  
Family Investment Administration  
Office of Home Energy Programs  
Overview  
Social Services Administration  
Maryland Energy Administration  
Maryland Food Center Authority  
Public Service Commission

# Contents

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	<u>Budget Code</u>	<u>Page</u>
Agency Instructions.....		ix
Fiscal Note.....		xxv
Items in Fiscal 2019 Budget Contingent on Enactment of Legislation.....		xxvii
Items in Fiscal 2019 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees.....		xxxvii
Items in Fiscal 2019 Budget – Funds Restricted for Another Purpose .....		li
Items in Fiscal 2019 Budget – Other Restrictions/Contingencies/Reports ..		liii
 <b>General Assembly</b>		
General Assembly of Maryland .....	B75A01	1
 <b>Legislative and Judicial</b>		
Judiciary .....	C00A00	2
Office of the Attorney General .....	C81C	8
Uninsured Employers’ Fund .....	C96J00	9
 <b>Executive and Administrative Control</b>		
Board of Public Works.....	D05E01	13
Capital Appropriation .....	D06E02	14
Governor’s Office of Crime Control and Prevention.....	D15A0516	15
Governor’s Office for Children.....	D18A18	19
Department of Aging.....	D26A07	20
Maryland Stadium Authority .....	D28A03	22
State Board of Elections.....	D38I01	23
Department of Planning .....	D40W01	26
Military Department.....	D50H01	28
Office of Administrative Hearings.....	D99A11	29

	<u>Budget Code</u>	<u>Page</u>
<b>Financial and Revenue Administration</b>		
Comptroller of Maryland .....	E00A	30
State Department of Assessments and Taxation .....	E50C	32
<b>Budgetary and Personnel Administration</b>		
Department of Budget and Management .....	F10A	35
Department of Information Technology .....	F50	39
<b>Personnel Administration and Retirement</b>		
State Retirement Agency.....	G20J01	43
<b>General Services</b>		
Department of General Services .....	H00	45
<b>Transportation</b>		
Department of Transportation.....	J00	48
The Secretary's Office .....	J00A01	51
Debt Service Requirements.....	J00A04	54
State Highway Administration.....	J00B01	57
Maryland Port Administration .....	J00D00	60
Maryland Transit Administration .....	J00H01	63
Maryland Transportation Authority .....	J00J00	66
<b>Natural Resources</b>		
Department of Natural Resources .....	K00A	67
<b>Agriculture</b>		
Department of Agriculture .....	L00A	71
<b>Health</b>		
Maryland Department of Health		
Office of the Secretary .....	M00A01	74
Health Professionals Boards and Commissions.....	M00B0104	76
Public Health Administration .....	M00F01	78
Prevention and Health Promotion Administration.....	M00F03	79

	<u>Budget Code</u>	<u>Page</u>
Services and Institutional Operations .....	M00I03	81
Behavioral Health Administration .....	M00L	82
Developmental Disabilities Administration.....	M00M	87
Medical Care Programs Administration .....	M00Q01	91
Health Regulatory Commissions .....	M00R	98
 <b>Human Services</b>		
Department of Human Services .....	N00	100
Office of the Secretary .....	N00A01	101
Social Services Administration.....	N00B	103
Office of Technology for Human Services .....	N00F00	105
Local Department Operations .....	N00G00	106
Child Support Administration.....	N00H00	111
Family Investment Administration .....	N00I00	112
Office of Home Energy Programs .....	N00I0006	115
 <b>Labor, Licensing, and Regulation</b>		
Department of Labor, Licensing, and Regulation.....	P00	117
 <b>Public Safety and Correctional Services</b>		
Department of Public Safety and Correctional Services.....	Q00	120
Office of the Secretary .....	Q00A	122
Division of Correction .....	Q00B	125
Maryland Parole Commission.....	Q00C01	129
Division of Parole and Probation.....	Q00C02	130
Patuxent Institution .....	Q00D00	133
Division of Pretrial Detention.....	Q00T04	134
 <b>Public Education</b>		
Maryland State Department of Education		
Headquarters .....	R00A01	135
Aid to Education .....	R00A02	139
Funding for Educational Organizations.....	R00A03	145

	<u>Budget Code</u>	<u>Page</u>
<b>Higher Education</b>		
Morgan State University .....	R13M00	153
University System of Maryland		
University of Maryland, College Park Campus .....	R30B22	154
University of Maryland Eastern Shore .....	R30B25	156
University of Baltimore County.....	R30B31	157
University System of Maryland Office.....	R30B36	158
Maryland 529 .....	R60H	160
Maryland Higher Education Commission.....	R62I00	161
Higher Education .....	R75T00	166
Baltimore City Community College .....	R95C00	173
 <b>Housing and Community Development</b>		
Department of Housing and Community Development .....	S00A	175
 <b>Commerce</b>		
Department of Commerce .....	T00	178
Maryland Technology Development Corporation .....	T50T01	180
 <b>Environment</b>		
Department of the Environment.....	U00A	181
 <b>Juvenile Services</b>		
Department of Juvenile Services.....	V00A	182
 <b>State Police</b>		
Department of State Police .....	W00A	185
 <b>Debt</b>		
Public Debt.....	X00A00	187
 <b>Reserve</b>		
State Reserve Fund.....	Y01A	188



**Sections**

Section 2	.....	192
Section 17	.....	193
Section 19	.....	194
Section 21	Executive Long-term Forecast.....	198
Section 22	Across-the-board Reductions and Higher Education .....	198
Section 23	Chesapeake Employers’ Insurance Company Fund Accounts .....	199
Section 24	Reporting Federal Funds .....	199
Section 25	Federal Fund Spending.....	200
Section 26	Indirect Costs Report .....	201
Section 27	Reporting on Budget Data and Organizational Charts .....	201
Section 28	Interagency Agreements .....	203
Section 29	Budget Amendments .....	205
Section 30	Maintenance of Accounting Systems .....	207
Section 31	The “Rule of 100” .....	208
Section 32	Annual Report on Authorized Positions.....	210
Section 33	Annual Executive Pay Plan Report .....	211
Section 34	Positions Abolished in the Budget.....	212
Section 35	Annual Report on Health Insurance Receipts and Spending.....	212
Section 36	Chesapeake Bay Restoration Plan .....	213
Section 37	Chesapeake Bay Spending Plan .....	215
Section 38	Regional Greenhouse Gas Initiative Revenues and Expenditures.....	216
Section 39	Reduce Custodial Banking Contract Costs in the State Retirement Agency	217
Section 40	Reduce Positions and Operating Expenses for the Investment Division of the State Retirement Agency.....	218
Section 41	Reduce State Health Insurance Spending Contingent on Enactment of Legislation to Conform Elimination of Medicare-eligible Retiree Prescription Drug Coverage with Closure of the Medicare Donut Hole	219
Section 42	Submission of the Uniform Crime Report.....	219
Section 43	Evaluation of School Safety Resources.....	221
Section 44	Secretary’s or Acting Secretary’s Nomination and Salary .....	222
Section 45	Funding for Local Care Team Grants .....	223
Section 46	Enforcement and Inspection Position Strength Assessment and Vacant Position Filling .....	224
Section 47	The Use of Voluntary Placement Agreements .....	225
Section 48	Prohibiting Statewide Office Candidates from Appearing in State Funded Advertising .....	227
Technical Corrections	.....	228

	<u>Budget Code</u>	<u>Page</u>
<b>Report on the State Capital Budget (SB 186)</b> .....		229
Items in Fiscal 2019 Capital Budget – Contingencies/Reports .....		231
Items in Fiscal 2019 Capital Budget – Other Restrictions and Language .....		233
Capital Budget Program for the 2018 Session.....		235
Legislative Projects/Initiatives – 2018 Session .....		253
General Assembly.....	B75A00	265
Historic St. Mary’s City Commission.....	DB01	266
Board of Public Works .....	DE0201	268
General State Facilities .....	DE0201	269
Annapolis State Government Center .....	DE0201	270
Public School Construction .....	DE0202	271
Judiciary.....	DE0211	275
Maryland Department of Health.....	MA00	276
University System of Maryland		
University of Maryland, Baltimore Campus.....	RB21	277
University of Maryland, College Park Campus.....	RB22	278
Bowie State University .....	RB23	279
Towson University.....	RB24	280
University of Maryland Baltimore County.....	RB31	281
University System of Maryland Office.....	RB36	282
University of Maryland Medical System	RQ00	284
Department of Housing and Community Development		
Division of Neighborhood Revitalization.....	SA24	285
Division of Development Finance .....	SA25	286
Miscellaneous Grant Programs.....	ZA00	287
Maryland Hospital Association .....	ZA01	314
SECTION 2 – Chapter 396 of the Acts of 2011, as amended by Chapter 444 of the Acts of 2012.....		315

SECTION 2 – Chapter 396 of the Acts of 2011, as amended by Chapter 430 of the Acts of 2013, Chapter 463 of the Acts of 2014, Chapter 495 of the Acts of 2015, and Chapter 27 of the Acts of 2016	316
SECTION 2 – Chapter 396 of the Acts of 2011, as amended by Chapter 463 of the Acts of 2014 and Chapter 27 of the Acts of 2016	318
SECTION 2 – Chapter 444 of the Acts of 2012, as amended by Chapter 27 of the Acts of 2016 .....	320
SECTION 2 – Chapter 424 of the Acts of 2013 .....	321
SECTION 2 – Chapter 463 of the Acts of 2014, as amended by Chapter 27 of the Acts of 2016 and Chapter 22 of the Acts of 2017.	322
SECTION 2 – Chapter 495 of the Acts of 2015 .....	323
SECTION 2 – Chapter 495 of the Acts of 2015, as amended by Chapter 27 of the Acts of 2016 .....	324
SECTION 2 – Chapter 27 of the Acts of 2016 .....	325
SECTION 2 – Chapter 27 of the Acts of 2016, as amended by Chapter 22 of the Acts of 2017 .....	335
SECTION 2 – Chapter 22 of the Acts of 2017 .....	336
SECTION 10.....	342
SECTION 12.....	343
SECTION 13.....	347
SECTION 14.....	348
SECTION 15.....	351



**Fiscal Note**  
**Summary of the Budget Bill – Senate Bill 185**

	<u>General Funds</u>	<u>Special Funds</u>	<u>Federal Funds</u>	<u>Higher Education Funds</u>	<u>Total Funds</u>
<b>Governor's Allowance</b>					
Fiscal 2018 Budget	\$17,145,229,210	\$8,873,999,538	\$13,127,075,610	\$4,440,895,144	\$43,587,199,502 <sup>(1)</sup>
Fiscal 2019 Budget	18,148,448,738	9,082,682,740	13,084,552,112	4,531,117,954	44,846,801,544 <sup>(2)</sup>
<b>Supplemental Budgets</b>					
Fiscal 2018 Deficiencies	\$8,835,329	\$3,100,000	\$0	\$0	\$11,935,329
Fiscal 2019 Budget	24,868,630	6,470,380	2,875,000	0	34,214,010
<b>Subtotal</b>	<b>\$33,703,959</b>	<b>\$9,570,380</b>	<b>\$2,875,000</b>	<b>\$0</b>	<b>\$46,149,339</b>
<b>Budget Reconciliation and Financing Act of 2018</b>					
Fiscal 2018 Deficiencies	-\$5,471,673	\$0	-\$2,992,320	\$0	-\$8,463,993
Fiscal 2019 Contingent Reductions	-274,648,168	5,271,149	-4,641,981	0	-274,019,000
<b>Subtotal</b>	<b>-\$280,119,841</b>	<b>\$5,271,149</b>	<b>-\$7,634,301</b>	<b>\$0</b>	<b>-\$282,482,993</b>
<b>Conference Committee Reductions</b>					
Fiscal 2018 Deficiencies	-\$17,722,615	\$9,031,117 <sup>(3)</sup>	\$0	\$0	-\$8,691,498
Fiscal 2019 Budget	-24,755,038 <sup>(4)</sup>	-36,108,387 <sup>(5)</sup>	17,254,447 <sup>(6)</sup>	0	-43,608,978
<b>Total Reductions</b>	<b>-\$42,477,653</b>	<b>-27,077,270</b>	<b>\$17,254,447</b>	<b>\$0</b>	<b>-\$52,300,476</b>
<b>Appropriations</b>					
Fiscal 2018 Budget	\$17,130,870,251	\$8,886,130,655	\$13,124,083,290	\$4,440,895,144	\$43,581,979,340
Fiscal 2019 Budget	17,873,914,162	9,058,315,882	13,100,039,578	4,531,117,954	44,563,387,576
<b>Change</b>	<b>\$743,043,911</b>	<b>\$172,185,227</b>	<b>-\$24,043,712</b>	<b>\$90,222,810</b>	<b>\$981,408,236</b>

<sup>(1)</sup> Reflects \$134 million in proposed deficiencies, including \$107.4 million in general funds, -\$57.6 million in special funds, \$85.7 million in federal funds, and -\$1.5 million in current unrestricted funds. Reversion assumptions total \$87 million in general funds, including \$35 million in unspecified reversions, \$52 million in targeted reversions. There is also an across-the-board reduction in overbudgeted health insurance reflected in these totals, including \$54.5 million in general funds, \$14.8 million in special funds, and \$9.3 million in federal funds.

<sup>(2)</sup> Assumes \$35 million in unspecified reversions.

<sup>(3)</sup> Includes \$9.4 million in additional special fund spending due to funding swaps.

<sup>(4)</sup> Includes a \$1.3 million fund reduction contingent on legislation to create a nondepository special fund in the Department of Labor, Licensing, and Regulation, and \$1.4 million contingent on HB 187.

<sup>(5)</sup> Includes \$16.1 million in additional special fund spending due to funding swaps, less \$4.9 million contingent on SB 899.

<sup>(6)</sup> Includes \$18 million in additional federal fund spending to match restricted funds for provider rate increases in the Revenue Stabilization Account, less \$0.5 million contingent on SB 899.



<b>Items in Fiscal 2019 Budget Contingent on Enactment of Legislation</b>							
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>	<b>Senate Bill</b>	<b>House Bill</b>
C00A00.10	Judiciary	Establishes fiscal 2019 funding for increased salaries in the Clerks of the Circuit Court program contingent upon the enactment of legislation.		\$293,611	GF	668	286
D06E02.02	Board of Public Works – Capital Appropriation	Transfers fiscal 2019 funding for the public school construction program to the Interagency Committee on School Construction for a statewide school facilities assessment contingent upon the enactment of legislation.		4,900,000	GF	1243	1783
D15A05.16	Governor's Office of Crime Control and Prevention (GOCCP)	Transfers fiscal 2019 school safety grant funding for schools at risk for hate crimes to the Maryland State Department of Education to fund one-time grants for public school safety and security contingent upon the enactment of legislation.		1,000,000	GF	1265	
D15A05.16	GOCCP	Establishes a grant program within GOCCP to fund mandatory local school safety assessments contingent upon the enactment of legislation.		2,500,000	GF	1257 1265	1816
G20J	State Retirement Agency	Reduces fiscal 2019 funds for the Investment Division contingent upon the enactment of legislation.		2,316,965	RF	899	1012

<b>Items in Fiscal 2019 Budget Contingent on Enactment of Legislation</b>							
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>	<b>Senate Bill</b>	<b>House Bill</b>
G20J01.01	State Retirement Agency	Reduces the fiscal 2019 special fund portion paid by local jurisdictions and other participating employers, contingent upon enactment of legislation.		4,474,108	SF	899	1012
M00B01.04	Maryland Department of Health (MDH) – Health Professionals Boards and Commissions	Makes fiscal 2018 funds contingent on enactment of legislation for the Maryland Medical Cannabis Commission.		100,000	SF		2
M00B01.04	MDH – Health Professionals Boards and Commissions	Makes fiscal 2019 funds contingent on enactment of legislation for the Maryland Medical Cannabis Commission.		1,800,000	SF		2
M00Q01.03	MDH – Medical Care Programs Administration	Reduces general funds based on available funding from the Medicaid Deficit Assessment contingent upon the Budget Reconciliation and Financing Act (BRFA) of 2018.		5,000,000	GF	187	161
M00Q01.03	MDH – Medical Care Programs Administration	Reduces general funds based on available funding from the Maryland Trauma Physicians Services fund contingent upon the BRFA of 2018.		8,000,000	GF	187	161



<b>Items in Fiscal 2019 Budget Contingent on Enactment of Legislation</b>							
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>	<b>Senate Bill</b>	<b>House Bill</b>
R00A01.01	Maryland State Department of Education (MSDE) – Headquarters – Office of the State Superintendent	Provides funds and positions to create an Education Monitoring Unit within MSDE contingent upon the enactment of legislation.	6	656,191	GF	302	355
R00A01.01	MSDE – Headquarters – Office of the State Superintendent	Provides, as a fiscal 2018 deficiency appropriation, funds to facilitate an independent follow-up audit of local jurisdictions contingent upon the enactment of legislation.		1,500,000	GF	302	355
R00A01.01	MSDE – Headquarters – Office of the State Superintendent	Provides funds and positions to create an Office of Compliance and Oversight within MSDE contingent upon the enactment of legislation.	5	400,000	GF	302	355
R00A02.13	MSDE – Aid to Education – Innovative Programs	Reduces the fiscal 2019 appropriation for Innovative Programs under Aid to Education contingent upon the BRFA of 2018.		300,000	GF	187	161

<b>Items in Fiscal 2019 Budget Contingent on Enactment of Legislation</b>							
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>	<b>Senate Bill</b>	<b>House Bill</b>
R00A02.13	MSDE – Aid to Education – Innovative Programs	Restricts funds originally appropriated for the Public School Opportunities Enhancement Program to be used for the Learning in Extended Academic Programs (LEAP) grant program contingent upon legislation which creates the LEAP program.		4,500,000	GF	1092	1415
R00A02.55	MSDE – Aid to Education – Teacher Development	Reduces funding for the Teacher Induction, Retention, and Advancement pilot program contingent upon the BRFA of 2018.		2,000,000	GF	187	161
R00A02.55	MSDE – Aid to Education – Teacher Development	Reduces funding if the BRFA of 2018 repeals stipends for Anne Arundel County school teachers.		1,900,000	GF	187	161
R30B36.00	University System of Maryland (USM) – University System of Maryland Office (USMO)	If legislation authorizing the merger of USMO and the Southern Maryland Higher Education Center (SMHEC) is not enacted, funds may be transferred to the Maryland Higher Education Commission Education Grants.		512,739	UF	903	1143

<b>Items in Fiscal 2019 Budget Contingent on Enactment of Legislation</b>							
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>	<b>Senate Bill</b>	<b>House Bill</b>
R30B36.00	USM – USMO	Provides funds for computer science education contingent upon the enactment of legislation that establishes the Maryland Center for Computing Education.		5,000,000	UF	300	281 350
R62I00.07	Maryland Higher Education Commission (MHEC) – Educational Grants	Reduces funding for the State Contribution Program for Maryland 529 contingent upon the BRFA of 2018.		4,000,000	GF	187	161
R62I00.07	MHEC – Educational Grants	Specifies that funds may be transferred by budget amendment to USMO, contingent upon the enactment of legislation authorizing the merger of USMO and SMHEC.		28,353	GF	903	1143
R62I00.46	MHEC – Cybersecurity Public Service Scholarship Program	Makes funds contingent on legislation to establish a cybersecurity scholarship program.		160,000	GF	204	

<b>Items in Fiscal 2019 Budget Contingent on Enactment of Legislation</b>							
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>	<b>Senate Bill</b>	<b>House Bill</b>
R75T00.01	Higher Education – Support for State Operated – Institutions of Higher Education	If legislation authorizing the merger of USMO and SMHEC is not enacted, funds may be transferred to the Maryland Higher Education Commission Education Grants.		512,739	GF	903	1143
R75T00.01	Higher Education – Support for State Operated Institutions of Higher Education	Provides funds for computer science education contingent upon the enactment of legislation that establishes the Maryland Center for Computing Education.		5,000,000	GF	300	281 350
S00A24.02	Department of Housing and Community Development (DHCD) – Neighborhood Revitalization – Capital Appropriation	Reduces funding for the Baltimore Regional Neighborhood Initiative program if the BRFA of 2018 provision altering the required appropriation for the program is enacted.		4,000,000	GF	187	161

<b>Items in Fiscal 2019 Budget Contingent on Enactment of Legislation</b>							
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>	<b>Senate Bill</b>	<b>House Bill</b>
S00A24.02	DHCD – Neighborhood Revitalization – Capital Appropriation	Reduces funding for the Seed Community Development Anchor Institution Fund if the BRFA of 2018 provision altering the required appropriation for the program is enacted.		1,000,000	GF	187	161
T00F00.19	Department of Commerce – Cybersecurity Investment Incentive Tax Credit Program	Provides funds under the Cybersecurity Investment Incentive tax credit contingent upon the enactment of legislation that alters the recipient of the tax credits.		2,000,000	GF	228 310	
W00A01.01	Department of State Police – Office of the Superintendent	Provides funds and positions contingent upon the enactment of legislation, which expands the role and responsibilities of the Maryland Center for School Safety to include a regional structure, review of school safety assessments and plans, and certification and/or training of school security personnel.	13	2,500,000	GF	1257 1265	1816
Y01A01.01	State Reserve Fund – Revenue Stabilization Account	Reduces funding for the Revenue Stabilization Account if the BRFA of 2018 provision is enacted.		148,519,000	GF	187	161

<b>Items in Fiscal 2019 Budget Contingent on Enactment of Legislation</b>							
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>	<b>Senate Bill</b>	<b>House Bill</b>
Y01A02.01	State Reserve Fund – Dedicated Purpose Account	Reduces funding to repay Program Open Space if the BRFA of 2018 adjusts the repayment schedule.		15,000,000	GF	187	161
Y01A02.01	State Reserve Fund – Dedicated Purpose Account	Reduces funding if the BRFA of 2018 reduces retirement reinvestment contributions.		50,000,000	GF	187	161
Y01A03.01	State Reserve Fund – Economic Development Opportunities Program Account	Provides funds for the appropriation under the Economic Development Opportunities Program Account, or Sunny Day Fund, contingent upon the enactment of legislation that provides tax credits and other incentives targeted for Amazon.		10,000,000	GF	877	989
Section 40	State Retirement and Pension System	Reduces funding for the State Retirement Agency and other agencies in the State contingent upon enactment of legislation which would grant the Board of Trustees of the State Retirement and Pension System authority to modify positions within the Investment Division.		2,316,965 1,390,179 463,393 463,393	RF GF SF FF	899	1012

**Items in Fiscal 2019 Budget Contingent on Enactment of Legislation**

<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>	<b>Senate Bill</b>	<b>House Bill</b>
Section 41	Department of Budget and Management – Personnel	Reduces funding for health insurance expenditures contingent upon the BRFA of 2018 aligning the elimination of Medicare-eligible retirees’ prescription drug coverage with the revised closure of the Medicare Part D coverage gap on January 1, 2019.		34,929,168 7,728,851 4,641,981 13,390,015	GF SF FF UF	187	161





<b>Items in Fiscal 2019 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees</b>						
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>	
C96J00.01	Uninsured Employers' Fund (UEF)	Restricts funding pending the submission of a report by the Office of Legislative Audits (OLA) on the status of corrective actions related to the most recent fiscal compliance audit. The report is due 45 days before the release of funds.		\$100,000	SF	
C96J00.01	UEF	Restricts funding pending the submission of a draft request for proposals by UEF for a new employee claims administrator by August 1, 2018.		50,000	SF	
C96J00.01	UEF	Restricts funding pending the submission of a report by UEF on the final employee claims administrator contract due February 1, 2019.		50,000	SF	
D26A07.01	Maryland Department of Aging (MDOA)	Restricts funding pending the submission of a report by December 1, 2018, detailing agency waitlist data and an associated data review.		100,000	GF	
D26A07.01	MDOA	Adds intent language that allocations to local Area Agencies on Aging (AAA) be announced by September 1, 2018, and restricts funds pending the submission of a report by October 1, 2018, regarding AAA grant allocations.		100,000	GF	
D26A07.03	MDOA – Community Services	Restricts funding pending the submission of a report on the use and allocation of Nursing Home Diversion program funds. The report is due 45 days prior to expenditure of program funds.		100,000	GF	

<b>Items in Fiscal 2019 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees</b>						
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>	
E50C00.01	State Department of Assessments and Taxation – Office of the Director	Restricts administrative appropriation pending the submission of a report by OLA on the status of corrective actions related to the most recent fiscal compliance audit. The report is due 45 days before the release of funds.		100,000	GF	
F10A02.01	Department of Budget and Management (DBM)	Restricts fiscal 2019 funding pending submission of fiscal 2018 closeout data for the Employee and Retiree Health Insurance Account and associated costs by October 1, 2018.		100,000	GF	
F10A02.01	DBM	Restricts funding pending submission of a report on barriers to filling vacant positions. The data is due by June 1, 2018.		150,000	GF	
F10A05.01	DBM – Budget Analysis and Formulation	Restricts fiscal 2019 funding pending submission of personnel and Managing for Results data by agency. The data is due with the submission of the Governor’s fiscal 2020 budget books.		100,000	GF	
F50B04.01	Department of Information Technology (DoIT) – State Chief of Information Technology	Restricts funding pending submission of a report on the procurement of eMaryland Marketplace system enhancements. The report is due by August 31, 2018.		250,000	GF	

<b>Items in Fiscal 2019 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
J00	Maryland Department of Transportation (MDOT)	Prohibits MDOT from adding additional regular positions and full-time equivalents without review and comment by the budget committees. The report is due 45 days prior to the expenditure of funds.	9,057.5 122.2		
J00A01.02	MDOT – The Secretary’s Office	Specifies a certain level of special funds that may be expended for operating grants-in-aid unless a report is submitted to the budget committees. The report is due 45 days prior to the expenditure of funds.		5,238,042	SF
J00A01.03	MDOT – Facilities and Capital Equipment	Prohibits MDOT from expending funds for any system preservation or minor projects over \$500,000 that are not included in the fiscal 2018-2023 <i>Consolidated Transportation Program</i> without review and comment by the budget committees. Notification is required 45 days prior to the expenditure of funds.		500,000	SF
J00A04	MDOT – Debt Service Requirements	Limits the amount of nontraditional debt outstanding at the end of fiscal 2019 unless MDOT submits a report to the budget committees providing the needs and justification for increasing nontraditional debt. The report is due 45 days prior to the publication of a preliminary official statement.		874,695,000	SF

<b>Items in Fiscal 2019 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
J00B	MDOT – State Highway Administration (SHA)	Requires MDOT to submit an environmental impact report to the budget committees for transportation projects designated as public-private partnerships. The report is due 45 days before seeking said designation from the Board of Public Works.			
K00A05.10	Department of Natural Resources (DNR)	Restricts fiscal 2019 Program Open Space funding until confirmation has been provided that a Memorandum of Understanding (MOU) on field-use time has been signed by the Maryland-National Capital Park and Planning Commission, Prince George’s County, and Green Branch Management Group Corporation. The confirmation is due 30 days after the signing of the MOU.		500,000	SF
K00A07.04	DNR – Natural Resources Police	Restricts fiscal 2019 funding pending submission of a report by January 1, 2019, on the establishment of a whistleblower program that rewards the public for reporting abuses and theft of natural resources.		150,000	GF
M00A01.01	Maryland Department of Health (MDH)	Restricts fiscal 2019 funding pending the submission of a report by OLA on the status of corrective actions related to the most recent fiscal compliance audit. The report is due 45 days before the release of funds.		100,000	GF

<b>Items in Fiscal 2019 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
M00A01.01	MDH – Behavioral Health Administration (BHA)	Requires MDH to submit a report to the budget committees by November 1, 2018, detailing direct care employee staffing issues, recruitment, and retention.		250,000	GF
M00F01.01	MDH – Public Health Administration	Restricts fiscal 2019 deficiency funding for the MDH electronic registration and accounting system until DoIT makes a determination on whether the project should be included as a Major Information Technology Project. MDH must submit a report to the budget committees that details the DoIT determination 15 days prior to the expenditure of funds.		486,661	GF
M00K02	MDH – BHA	Restricts fiscal 2019 funding pending a report from MDH detailing appropriate staffing levels for direct care employees and associated data within BHA-administered facilities. The report is due by November 1, 2018.		200,000	GF
M00Q01.01	MDH – Medical Care Programs Administration (MCPA)	Restricts fiscal 2019 funding pending the submission of a report by OLA on the status of corrective actions related to the most recent fiscal compliance audit. The report is due 45 days before the release of funds.		100,000	GF
M00Q01.01	MDH – MCPA	Restricts fiscal 2019 funding pending a report from MDH detailing a broad-based plan to address Hepatitis C in the State. The report is due by July 1, 2018.		100,000	GF

<b>Items in Fiscal 2019 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
M00Q01.01	MDH – MCPA	Restricts fiscal 2019 funding pending a report from MDH that analyzes the State Medicaid program and recommends changes to improve program performance. The report is due by November 1, 2018.		100,000	GF
M00Q01.01	MDH – MCPA	Restricts fiscal 2019 funding pending reports from MDH detailing the impact of Medicaid-related cost containment initiatives and proposed mail return policies on enrollment. The reports are due by September 1, 2018, and December 1, 2018.		200,000	GF
N00A01.01	Maryland Department of Human Services (DHS) – Office of the Secretary	Restricts funds pending the submission of a report by OLA on the status of corrective actions related to the most recent fiscal compliance audit. The report is due 45 days before the release of funds.		100,000	GF
N00B	DHS – Social Services Administration	Restricts funds pending a report from DHS detailing the number of youth in out-of-home placements at hospitals and the length of stays. The report is due by January 1, 2019.		100,000	GF
N00G00.01	DHS – Local Department Operations – Foster Care Maintenance Payments	Restricts funds pending a report from DHS detailing the Foster Youth Savings program operations and planned use of budgeted funds. This report is due by July 1, 2018.		1,700,000	GF

<b>Items in Fiscal 2019 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
N00I00.04	DHS – Family Investment Administration	Restricts funds pending the submission of a report by OLA on the status of corrective actions related to the most recent fiscal compliance audit. The report is due 45 days before the release of funds.		250,000	GF
N00I00.06	DHS – Office of Home Energy Programs	Restricts funds pending the submission of a report on actions taken or planned to reduce application denial rates for these programs. The report is due by December 1, 2018.		100,000	SF
P00A01.01	Department of Labor, Licensing, and Regulation – Office of the Secretary	Restricts funds pending receipt of a report providing updates on staffing, processes, and enforcement measures taken by the Maryland Occupational Safety and Health. The report is due by October 1, 2018.		250,000	GF
Q00B01.01	Department of Public Safety and Correctional Services (DPSCS) – Division of Correction	Restricts funds pending the submission of a report on correctional officer (CO) qualifications and agency CO wellness programs, as well as a comparison of other states' CO salaries. The report is due by December 1, 2018.		500,000	GF
Q00T03.01	DPSCS – Division of Parole and Probation	Restricts funds pending submission of a report on the new Community Adult Rehabilitation Center, as well as associated costs, programs, and projected population data. The report is due by December 1, 2018.		100,000	GF

<b>Items in Fiscal 2019 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
R00A01.01	Maryland State Department of Education (MSDE) – Headquarters – Office of the State Superintendent	Restricts funding until MSDE submits a waiver request to the United States Department of Education (USDE) allowing students to fulfill the Algebra I High School Assessment while still in middle school, provided that they take an alternative mathematics assessment in high school. Requires MSDE to submit a copy of the waiver to the budget committees. Language also requires MSDE to submit to the budget committees the USDE response. The waiver request is due by July 1, 2018; the waiver response is due upon receipt of the response from USDE.		500,000	GF
R00A02	MSDE – Aid to Education	Restricts the transfer of funds from Aid to Education until the transfer is reviewed by the budget committees, and provides budget committees 45 days to review and comment prior to the transfer taking effect.			
R13M00.00	Morgan State University (MSU)	Restricts funding for the conversion of contractual positions until MSU submits a report on the positions to be converted. The report is due by August 1, 2018.  Further, restricts funding for the conversion of contractual positions until MSU submits a report on the positions that were actually converted. The report is due by December 1, 2018.		300,000 300,000	UF UF



<b>Items in Fiscal 2019 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
R30B22.00	University System of Maryland (USM) – University of Maryland, College Park (UMCP)	Restricts funding until UMCP submits a report on oversight of the Universities at Shady Grove (USG); efforts to increase academic offerings at the campus; and efforts to strengthen, enhance, and ensure the ongoing growth and long-term viability of USG. The report is due by July 1, 2018.		500,000	UF
R30B36.00	USM – University System of Maryland Office (USMO)	Restricts funding pending the submission of the revised debt management and fund balance policies and procedures. The revised policies and procedures are due by June 1, 2018.		500,000	UF
R75T00.01	Higher Education – Support for State Operated Institutions of Higher Education	Restricts funding pending the submission of the revised debt management and fund balance policies and procedures. The revised policies and procedures are due by June 1, 2018.		500,000	GF
R75T00.01	Higher Education – Support for State Operated Institutions of Higher Education	Restricts funding until UMCP submits a report on oversight of USG; efforts to increase academic offerings at the campus; and efforts to strengthen, enhance, and ensure the ongoing growth and long-term viability of USG. The report is due by July 1, 2018.		500,000	GF

<b>Items in Fiscal 2019 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
R75T00.01	Higher Education – Support for State Operated Institutions of Higher Education	<p>Restricts funding for the conversion of contractual positions until MSU submits a report on the positions that will be converted. The report is due by August 1, 2018.</p> <p>Additionally, funding is restricted until MSU submits a final report on the positions that were actually converted. The second report is due by December 1, 2018.</p>		300,000 300,000	GF GF
R75T00.01	Higher Education – Support for State Operated Institutions of Higher Education	<p>Restricts funding pending submission of BCCC’s final implementation plan for the recommendations contained within the comprehensive report by the Schaefer Center on BCCC’s operations and management. The implementation plan is due by July 1, 2018.</p> <p>Further, restricts funding pending submission of a report confirming that the realignment tasks and implementation tactics of the final implementation plan have been put into action in accordance with the Schaefer Center report and Chapters 847 and 848 of 2017 and providing an update on the status of each. The report is due by December 1, 2018.</p>		500,000 500,000	GF GF

<b>Items in Fiscal 2019 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
R95C00.00	Baltimore City Community College (BCCC)	<p>Restricts funding pending submission of BCCC's final implementation plan for the recommendations contained within the comprehensive report by the Schaefer Center on BCCC's operations and management. The implementation plan is due by July 1, 2018.</p> <p>Further, restricts funding pending submission of a report confirming that the realignment tasks and implementation tactics of the final implementation plan have been put into action in accordance with the Schaefer Center report and Chapters 847 and 848 of 2017 and providing an update on the status of each. The report is due by December 1, 2018.</p>		500,000 500,000	UF UF
S00A20.01	Department of Housing and Community Development (DHCD) – Office of the Secretary	Restricts expenditure of funds pending disbursement of a grant of \$850,000 to the City of Frederick for the development of a hotel in downtown Frederick; DHCD to provide evidence of this disbursement to the budget committees 45 days prior to the release of funds.		1,000,000	SF
W00A01.02	Department of State Police (DSP) – Field Operations Bureau	Restricts funding pending submission of a report demonstrating that at least 15 positions currently filled by troopers have been reclassified as civilian positions by December 1, 2018. The report is due by December 15, 2018.		500,000	GF

<b>Items in Fiscal 2019 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
Section 42	DSP	Restricts funds pending receipt of the 2017 <i>Uniform Crime Report</i> (UCR) by the budget committees; provides for withholding of State Aid for Police Protection (SAPP) funds for local jurisdictions by the Governor's Office of Crime Control and Prevention (GOCCP), upon notice by DSP, until a local jurisdiction submits certain crime data to DSP; DSP and GOCCP to submit a report on jurisdictions that do not submit data by November 1, 2018, including the amount of SAPP funding withheld; provides for release of funds without submission of complete UCR if DSP can demonstrate competent oversight was provided and issues with submission were beyond DSP control.		1,000,000	GF
Section 43	DSP GOCCP Bowie State University MSDE DBM Governor's Office of Homeland Security	Restricts \$100,000 in general funds in both DSP and GOCCP pending receipt of a report, co-authored by DSP and GOCCP and with the support of Bowie State University, MSDE, DBM, and the Governor's Office of Homeland Security, to develop a coordinated plan for addressing school safety statewide; report is to include a recommendation for the optimal organizational structure for coordinating the State's efforts and resources. The report is due by November 15, 2018.		100,000 100,000	GF GF

<b>Items in Fiscal 2019 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
Section 46	Maryland Department of Agriculture (MDA) Maryland Department of the Environment (MDE)	Restricts funds until MDA and MDE submit quarterly reports on compliance, enforcement, and inspection positions at the departments and further restricts funds for filling vacant compliance and enforcement positions. The reports are due by July 1, 2018; October 1, 2018; January 1, 2019; and April 1, 2019, and are due 45 days prior to the release of funds.		200,000 200,000	GF GF
Section 47	DHS	Restricts fiscal 2019 funding pending a report from MDH and DHS detailing the use of voluntary placement agreements for youth with behavioral health disorders or developmental disabilities. The report is due by December 1, 2018.		100,000 100,000	GF GF



<b>Items in Fiscal 2019 Budget – Funds Restricted for Another Purpose</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
D15A05.16	Governor's Office of Crime Control and Prevention (GOCCP)	Restricts fiscal 2019 funding for GOCCP school safety grants for the purpose of funding capital expenses to improve the safety and security of State public schools via the Interagency Committee on School Construction.		\$10,000,000	GF
J00A01.03	Maryland Department of Transportation (MDOT)	Restricts fiscal 2019 funding for MDOT transportation grants to municipalities for the purpose of providing grants to eligible counties only.		2,097,519	SF
L00A	Maryland Department of Agriculture (MDA)	Restricts fiscal 2019 funding for MDA general operating expenses for the purpose of providing grants to local organizations to purchase equipment to remove and replace trees infested by the emerald ash borer beetle.		50,000	GF
M00B01.06	Maryland Department of Health (MDH) – Health Professionals Boards and Commissions	Restricts fiscal 2019 funding for MDH general administration for the purpose of providing medical education courses on sickle cell anemia, opioid use disorders, and Lyme disease at no cost to participants.		150,000	SF
M00L01.02	MDH – Behavioral Health Administration (BHA)	Restricts fiscal 2019 substance use disorder funding for the purpose of providing additional funds for the opioid crisis via the Opioid Operational Command Center budget.		2,500,000	GF

<b>Items in Fiscal 2019 Budget – Funds Restricted for Another Purpose</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
R30B36.00	University System of Maryland – University System of Maryland Office (USMO)	Restricts funds for workforce development initiatives at USMO to be used to reimburse institutions offering programs at the Shady Grove Educational Center and prohibits institutions from transferring funds from the fund balance to support implementation of EXCEL Maryland.		2,000,000	UF
R75T00.01	Higher Education – Support for State Operated Institutions of Higher Education	Restricts funds for workforce development initiatives at USMO to be used to reimburse institutions offering programs at the Shady Grove Educational Center and prohibits institutions from transferring funds from the fund balance to support implementation of EXCEL Maryland.		2,000,000	SF
Y01A01.01	State Reserve Fund – Revenue Stabilization Account	Restricts funds, originally to be credited to the State Reserve Fund, for 17 specific projects, as defined in the fiscal 2019 budget bill.		44,481,000	GF



<b>Items in Fiscal 2019 Budget – Other Restrictions/Contingencies/Reports</b>						
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>	
C00A00.04	Judiciary	Restricts fiscal 2019 funding for implementation of <i>DeWolfe v. Richmond</i> to that purpose.		\$8,500,000	GF	
C00A00.04	Judiciary	Requires the Judiciary to submit a report by October 1, 2018, detailing the fiscal 2018 costs and utilization of the Appointed Attorney Program.				
C00A00.06	Judiciary	Requires the Judiciary to submit a report by December 1, 2018, detailing the costs and utilization of Maryland Electronic Courts Initiative information technology (IT) upgrades in Baltimore City.				
C00A00.06	Judiciary	Requires the Judiciary to submit a report by January 1, 2019, detailing the new judgeship deployment plan and strategy to more efficiently manage judicial resources.				
C00A00.06	Judiciary	Requires the Judiciary to submit a report by November 1, 2018, detailing domestic violence education for judges at the Judicial College of Maryland.				
C00A00.06	Judiciary	Requires the Judiciary to submit a report by November 1, 2018, detailing the implementation and effect of new pretrial release rules and bail practices.				
C81C00.01	Office of the Attorney General (OAG)	Requires OAG to submit a report by September 1, 2018, detailing agency staffing needs and vacancies.				

<b>Items in Fiscal 2019 Budget – Other Restrictions/Contingencies/Reports</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
C96100.01	Uninsured Employers' Fund (UEF)	Requires UEF to submit an evaluation of agency staffing needs by December 1, 2018.			
C96100	UEF	Requires UEF to submit quarterly financial reports on July 1, 2018; October 1, 2018; January 1, 2019; and April 1, 2019.			
C96100	UEF	Requires UEF to develop five new Managing For Results (MFR) measures and rationales for the measures by October 1, 2018.			
D05E	Board of Public Works	Requires the Maryland Zoological Society to submit audited financial statements for fiscal 2018 by November 1, 2018; and year-to-date monthly reports on zoo attendance for fiscal 2019.			
D15A05.16	Governor's Office of Crime Control and Prevention (GOCCP)	Requires GOCCP to submit a report by December 1, 2018, detailing Victims of Crime grants, efforts to fully expend grant funds, and associated data.			
D18A18.01	Governor's Office for Children (GOC)	Requires GOC to submit a report on out-of-home placements and costs by December 15, 2018.			
D28A	Maryland Stadium Authority (MSA)	Requires MSA to submit a report by January 15, 2019, that reviews the status of the 21 <sup>st</sup> Century Baltimore City Public Schools Revitalization Program.			

<b>Items in Fiscal 2019 Budget – Other Restrictions/Contingencies/Reports</b>						
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>	
D38I01.01	State Board of Elections (SBE)	Requires SBE to submit a report by August 1, 2018, that reviews the history of ballot marking device secrecy and safeguards for voters with disabilities.				
D38I01.01	SBE	Requires SBE to submit a report by August 1, 2018, detailing federal grants from the U.S. Election Assistance Commission and how those funds will be used to enhance election security across the State.				
D38I01.01	SBE	Requires SBE to submit a report by January 14, 2019, on unresolved ballot marking device problems.				
D40W01.07	Department of Planning (MDP)	Requires MDP to submit a report detailing the spending plan for the Maryland Heritage Areas Authority Financing Fund with its fiscal 2020 State budget submission.				
D40W01.07	MDP	Requires MDP and the Department of Budget and Management (DBM) to submit a report by September 1, 2018, on the administration of the State historic preservation easement program.				
D50H01.06	Military Department – Maryland Emergency Management Agency (MEMA)	Requires MEMA to submit a risk assessment report by December 30, 2018, on Complex Coordinated Terrorist Attacks.				

<b>Items in Fiscal 2019 Budget – Other Restrictions/Contingencies/Reports</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
D50H01.06	Military Department – MEMA	Requires MEMA to submit a report detailing forthcoming changes to the federal Public Assistance Program deductible, along with an associated timeline and impact review. The report is due after the federal rule change.			
D99A11.01	Office of Administrative Hearings (OAH)	Requires OAH to submit a report by November 1, 2018, detailing recent caseloads and the appropriate level of agency staffing.			
E00A	Comptroller of Maryland	Requires the Comptroller of Maryland to submit a report by October 1, 2018, on driver's license suspensions for nonpayment of taxes, geographic location of suspensions, and average liability totals for fiscal 2015 to 2017.			
E00A01.01	Comptroller of Maryland	Limits fiscal 2019 spending in Executive Direction to \$4,068,986.		3,334,845 734,141	GF SF
E00A02.01	Comptroller of Maryland	Requires the Comptroller of Maryland's General Accounting Division to submit a report by November 1, 2018, on the State's special fund accounts.			
E50C00.01	State Department of Assessments and Taxation (SDAT)	Requires SDAT to submit a report by September 1, 2018, on the Enterprise Zone Tax Credit Program, new programs, and a forecast of program expenditures.			

<b>Items in Fiscal 2019 Budget – Other Restrictions/Contingencies/Reports</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
E50C00.01	SDAT	Requires SDAT to submit a report by August 1, 2018, on the Homestead Property Tax Credit Program and eligibility data.			
F10A02.02	DBM	Requires DBM to submit quarterly reports on State prescription drug utilization and costs. The reports are due July 15, 2018; September 15, 2018; December 15, 2018; March 15, 2019; and June 15, 2019.			
F10A02.02	DBM	Requires DBM to submit data on State Wellness Program measures with MFR submission of the fiscal 2020 budget.			
F10A02.02	DBM	Requires DBM to submit a report by December 1, 2018, on the State's health insurance plan members, prescription drug costs, health, and other associated data.			
F50B04.04	Department of Information Technology (DoIT)	Requires DoIT to submit a report by October 12, 2018, on rural broadband initiatives, policy, and regulations.			
F50B04.04	DoIT	Requires DoIT to submit a report by December 1, 2018, on the Enterprise Tech Support Initiative, the number of agencies supported, and the master plan.			

Items in Fiscal 2019 Budget – Other Restrictions/Contingencies/Reports					
Budget Code	Agency	Contingency Language	Positions	Amount	Fund
F50B04.04	DoIT	Requires DoIT to submit a report on Enterprise Tech Support Initiative performance indicators with the submission of the fiscal 2020 budget.			
F50B04.04	DoIT	Requires DoIT to submit a report by October 26, 2018, detailing State cybersecurity practices, costs, benefits, and resources.			
H00	Department of General Services (DGS)	Requires DGS to submit a report by November 2, 2018, detailing State facilities operations and maintenance; the use of outside vendors, and recommendations to improve efficiency.			
H00	DGS	Requires DGS to submit a report by November 30, 2018, detailing critical facility renewal and maintenance projects, associated costs, and information on project backlogs.			
J00	Maryland Department of Transportation (MDOT)	Requires MDOT to notify the budget committees of proposed changes to the transportation capital program, with the submission of the draft and final versions of the <i>Consolidated Transportation Program</i> . Additionally, notification is required as needed throughout the budget year if certain changes to projects are made. Reports are due 45 days prior to the release of funds, as needed.			

<b>Items in Fiscal 2019 Budget – Other Restrictions/Contingencies/Reports</b>						
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>	
J00A01	MDOT – The Secretary’s Office	Adds intent language that MDOT establish an ombudsman to respond to concerns from State residents and local government officials regarding private-sector transportation projects being developed or tested in the State.				
J00A04	MDOT – Debt Service Requirements	Limits maximum debt outstanding for fiscal 2018 to \$3,422,265,000.		3,422,265,000		
J00A04	MDOT – Debt Service Requirements	Requires MDOT to submit information on nontraditional debt outstanding and anticipated debt service payments. The report is due with the annual September and January MDOT forecasts.				
J00B	MDOT – State Highway Administration (SHA)	Restricts fiscal 2019 funding for transportation aid to Deer Park in Garrett County until audit reports and <i>Uniform Financial Reports</i> (UFR) for fiscal 2015 to 2017 are submitted. The reports are due prior to the release of funds.		5,856	SF	
J00B	MDOT – SHA	Requires SHA to submit a report by October 1, 2018, on establishing a business retention program to assist businesses affected by road construction projects.				
J00B01.01	MDOT – SHA	Restricts certain funds to construct the expansion of U.S. 301 South.		13,000,000	SF	
J00B01.01	MDOT – SHA	Restricts certain funds for the repair and resurfacing of the Hanover Street Bridge in Baltimore City.		3,000,000	SF	

<b>Items in Fiscal 2019 Budget – Other Restrictions/Contingencies/Reports</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
J00B01.02	MDOT – SHA	Requires SHA to submit a report by October 1, 2018, comparing the costs and benefits of using State employees versus contractors for highway grass mowing and snow removal.			
J00B01.05	MDOT – SHA	Restricts certain funds for transportation aid for Baltimore City to be used for the purpose of lane reduction and Complete Streets improvements to the Hamilton Business District.		400,000	SF
J00B01.05	MDOT – SHA	Restricts certain funds for transportation aid for Baltimore City to be used for the purpose of resurfacing, landscaping, and other improvements to Frederick Avenue in Baltimore City.		600,000	SF
J00B01.05	MDOT – SHA	Restricts fiscal 2019 funding for transportation aid to Maryland in Caroline County until audit reports and the UFR for fiscal 2012 to 2017 are submitted. The reports are due prior to the release of funds.		1,732	SF
J00D	MDOT – Maryland Port Administration (MPA)	Requires MPA to submit a report by November 1, 2018, on alternatives to modifying the Howard Street Tunnel to allow for double-stack rail capacity.			



<b>Items in Fiscal 2019 Budget – Other Restrictions/Contingencies/Reports</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
J00D00.02	MDOT – MPA	Requires MPA to submit a report by June 1, 2018, detailing the redevelopment of the Cox Creek Dredged Material Containment Facility and State efforts to promote the beneficial use and innovative reuse of dredged material.			
J00H01.01	MDOT – Maryland Transit Administration (MTA)	Requires MTA to submit a report by December 1, 2018, detailing discussions between MTA and the Joint Committee on Pensions regarding improvements to the MTA pension plan.			
J00H01.05	MDOT – MTA	Requires MTA to submit a report by September 1, 2018, detailing the multi-agency reviews of MTA performance following an emergency shutdown of the Baltimore Metro transit system and costs incurred. Additionally, a follow-up report is due within 30 days of completion.			
J00H01.05	MDOT – MTA	Requires MTA to submit a report by September 1, 2018, detailing the feasibility of either restarting the Red Line Light Rail project or developing alternatives to address east to west transit options in Baltimore City.			
J00J00.41	Maryland Transportation Authority (MDTA)	Requires MDTA to submit a report by September 1, 2018, detailing the number of video tolls issued, along with related civil penalties, collection attempts, and associated costs to the State.			

<b>Items in Fiscal 2019 Budget – Other Restrictions/Contingencies/Reports</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
K00A04.01	Department of Natural Resources (DNR) – Maryland Park Service (MPS)	Requires DNR to submit a report with the fiscal 2020 State budget submission detailing MPS’ allocation of transfer tax and Forest or Park Reserve Fund funding for fiscal 2018 to 2020 and how the funding helps with the development of a comprehensive strategic plan.			
K00A04.01	DNR – MPS	Requires DNR to submit a report by December 1, 2018, detailing the development of a pilot program to expand camping, cabin facilities, or both, at a single park using a public-private partnership model.			
K00A05.10	DNR – Land Acquisition and Planning	Restricts Program Open Space funds for the purpose of providing funding for eight specific projects in Baltimore City.		3,200,000	SF
L00A12.08	Maryland Department of Agriculture (MDA)	Requires MDA and the Department of Labor, Licensing, and Regulation (DLLR) to submit a report by October 1, 2018, detailing programs in State government and the private sector that serve retired racehorses in Maryland.			
L00A12.19	MDA	Requires MDA and the Maryland State Department of Education (MSDE) to submit a report by September 1, 2018, on opportunities to expand agricultural education across the State.			

<b>Items in Fiscal 2019 Budget – Other Restrictions/Contingencies/Reports</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
M00B01.06	Maryland Department of Health (MDH)	Requires MDH to submit a report by October 31, 2018, on invasive cardiology professionals, associated State standards, and licensure procedures.			
M00F03.01	MDH – Prevention and Health Promotion Administration (PHPA)	Requires MDH to submit a report by December 1, 2018, detailing HIV therapy available for victims of sexual assault.			
M00F03.04	MDH – PHPA	Requires MDH to submit a report by October 1, 2018, detailing the Special Supplemental Nutrition Program for Women, Infants, and Children, along with associated program eligibility and enrollment data.			
M00I03.01	MDH – Services and Institutional Operations	Requires MDH to submit a report by December 1, 2018, detailing the plan for renovating or replacing the Western Maryland Center.			
M00L01.01	MDH – Behavioral Health Administration (BHA)	Requires MDH to submit a report by January 4, 2019, detailing fidelity audits of supported employment and assertive community treatment programs.			

<b>Items in Fiscal 2019 Budget – Other Restrictions/Contingencies/Reports</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
M00L01.01	MDH – BHA	Requires MDH to submit a report by November 1, 2018, detailing the behavioral health workforce and infrastructure to determine the strengths and weaknesses of the State’s Public Behavioral Health System.			
M00L01.04	MDH – BHA	Requires MDH to submit a report by December 1, 2018, related to inpatient psychiatric bed capacity across all sectors: State-run, private hospitals, and acute general hospitals.			
M00L01.04	MDH – BHA	Requires MDH and the Opioid Operational Command Center to submit quarterly reports detailing the spending plan and performance measures for the Opioid Crisis Fund. The reports are due September 30, 2018; December 31, 2018; March 31, 2019; and June 30, 2019.			
M00M01.01	MDH – Developmental Disabilities Administration (DDA)	Requires MDH to submit monthly reports to the Department of Legislative Services (DLS) detailing DDA caseload data and related information. The first reports are due by August 1, 2018.			
M00M	MDH – DDA	Requires MDH to submit staff and resident assault data in its annual MFR submission for each of the State Residential Centers managed by DDA.			

<b>Items in Fiscal 2019 Budget – Other Restrictions/Contingencies/Reports</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
M00M	MDH – DDA	Requires certain DDA Community Service programs that are consolidated into one subprogram code to be separated into individual subprograms in the fiscal 2020 budget submission.			
M00M01.01	MDH – DDA	Requires MDH to submit a report by September 1, 2018, detailing delays in DDA community service-related procurements and actions taken to prevent delays in the future.			
M00M01.01	MDH – DDA	Requires MDH to submit a report by December 1, 2018, detailing best practices and recommendations for the Waiting List Equity Fund that better serve individuals transitioning out of State Residential Centers.			
M00M01.01	MDH – DDA	Requires MDH to submit a report by October 1, 2018, detailing compensation and safety measures for staff and residents at the Potomac Center.			
M00Q01.01	MDH – Medical Care Programs Administration (MCPA)	Restricts fiscal 2019 funding until MDH submits all MCPA-related reports requested in the 2017 <i>Joint Chairmen’s Report</i> and fiscal 2018 budget bill. The reports are due by September 1, 2018, and DLS will review all reports before the release of funds.		1,000,000	GF
M00Q01.03	MDH – MCPA	Restricts fiscal 2019 MCPA Medicaid provider reimbursements to that purpose only.			

<b>Items in Fiscal 2019 Budget – Other Restrictions/Contingencies/Reports</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
M00Q01.03	MDH – MCPA	Restricts \$635,000 in general funds to be used only for a grant to a 501(c)3 organization providing certain types of chronic pain management treatment to individuals up to 21 years of age.			
M00Q01.03	MDH – MCPA	Requires MDH to submit a report by December 1, 2018, detailing pharmacy reimbursement rates.			
M00Q01.03	MDH – MCPA	Prohibits general funds to be paid to any physician or surgeon or any hospital, clinic, or other medical facility for, or in connection with, the performance of any abortion, with exceptions.			
M00Q01.10	MDH – BHA	Restricts fiscal 2019 BHA Medicaid behavioral health provider reimbursements to that purpose only.			
N00	Department of Human Services (DHS) – Family Investment Administration (FIA)	Limits the fiscal 2019 spending for the Temporary Assistance for Needy Families (TANF) to \$252,590,029.		252,590,029	FF
N00A01.04	DHS – Office of the Secretary	Restricts fiscal 2019 funding for the Maryland Legal Services Program to that purpose only.		13,169,898	GF

<b>Items in Fiscal 2019 Budget – Other Restrictions/Contingencies/Reports</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
N00B	DHS – Social Services Administration (SSA)	Requires DHS to submit a report by December 15, 2018, detailing transition planning for the end of the Title IV-E waivers.			
N00B	DHS – SSA	Requires DHS to submit a report by November 15, 2018, detailing efforts to coordinate with Washington, DC on foster family recruitment.			
N00F00.02	DHS – Office of Technology for Human Services	Requires DHS and DoIT to submit quarterly reports detailing the Maryland Total Human-services Information NetworkK along with associated costs, performance measures, funding, and partners. The reports are due August 15, 2018; November 15, 2018; February 15, 2019; and May 15, 2019.			
N00G00.01	DHS – Local Department Operations (LDO) – Foster Care Maintenance Payments	Restricts fiscal 2019 funding for foster care maintenance payments to that purpose only.		185,645,964	GF
N00G00.01	DHS – LDO – Foster Care Maintenance Payments	DHS is also required to update the budget committees within 30 days of subsequent changes made to the Foster Youth Savings program.			

<b>Items in Fiscal 2019 Budget – Other Restrictions/Contingencies/Reports</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
N00G00.02	DHS – LDO – Local Family Investment Program	Requires DHS to submit a report by January 1, 2019, detailing the Food Supplement Employment and Training program related performance measures for federal fiscal 2017, and efforts to increase program participation.			
N00G00.03	DHS – LDO – Child Welfare Services	Restricts fiscal 2019 funding for local child welfare services to that purpose only or for transfer to DHS Foster Care Maintenance Payments.		160,852,965	GF
N00G00.03	DHS – LDO – Child Welfare Services	Requires DHS to submit a report by November 15, 2018, detailing child welfare worker caseload data and efforts to address shortfalls.			
N00G00.08	DHS – LDO – Assistance Payments	Requires DHS to submit a report by November 1, 2018, detailing public assistance provided to individuals experiencing homelessness, DHS coordination with homelessness service providers, and associated data.			
N00G00.08	DHS – LDO – Assistance Payments	Requires DHS to submit a report by December 15, 2018, detailing the reason for increases in Temporary Disability Assistance Program case closures due to client non-cooperation and the efforts made to reduce those closures.			



<b>Items in Fiscal 2019 Budget – Other Restrictions/Contingencies/Reports</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
N00H00.08	DHS – Child Support Administration (CSA)	Requires DHS to submit a report detailing the operation of the Baltimore City Office of Child Support Services, related services provided by a new contractor, and various performance measures regarding the new contractor. The reports are due by October 1, 2018, and April 1, 2019.			
N00H00.08	DHS – CSA	Requires DHS to submit a report by December 1, 2018, detailing the implementation of suspending professional licenses for transportation network operators who are in arrears on child support and other rules regarding related enforcement remedies for child support payments.			
N00I00.04	DHS – FIA	Requires DHS to submit a report, within 30 days of federal changes, detailing changes to the TANF program or the Supplemental Nutrition Assistance Program.			
N00I00.04	DHS – FIA	Requires DHS to submit a report by October 15, 2018, detailing strategies to improve the financial situation of families after they leave the Temporary Cash Assistance Program.			
N00I00.06	DHS – Office of Home Energy Programs	Requires DHS to submit reports on improving energy assistance application processing times. The reports are due by December 20, 2018, and June 30, 2019.			

<b>Items in Fiscal 2019 Budget – Other Restrictions/Contingencies/Reports</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
P00C01.02	DLLR – Division of Financial Regulation	Requires DLLR to submit a report by October 1, 2018, on credit availability in Maryland in the sub- and near-prime consumer personal loan markets from fiscal 2014 to 2017.			
Q00	Department of Public Safety and Correctional Services (DPSCS)	Requires DPSCS to submit a report by November 1, 2018, on vacancy spending and projected vacancy savings for fiscal 2018.			
Q00	DPSCS	Requires DPSCS to submit a report by December 1, 2018, on initial data related to new provisions of the Justice Reinvestment Act (JRA).			
Q00	DPSCS	Requires DPSCS to submit a report by December 1, 2018, on inmate pharmacy treatment costs and data, including information on Hepatitis C infection rates and treatment.			
Q00A	DPSCS – Office of the Secretary	Requires DPSCS to submit a report by December 1, 2018, on administrative vacancies and staffing including efforts to improve hiring and address high turnover rates.			
Q00A	DPSCS – Office of the Secretary	Requires DPSCS to submit a report by December 1, 2018, on various technology and data initiatives including the reporting of recidivism information and the Electronic Patient Health Records project.			

<b>Items in Fiscal 2019 Budget – Other Restrictions/Contingencies/Reports</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
Q00A	DPSCS – Office of the Secretary	Requires DPSCS to submit a report with its fiscal 2020 MFR submission on contraband finds from all sources, including the K9 Unit, electronic detectors, and other inmate searches, categorized by facility.			
Q00A	DPSCS – Office of the Secretary	Requires DPSCS to submit a report by August 1, 2018, on the new inmate mental health contract, management of individuals with various mental health issues, and associated statistics.			
Q00B	DPSCS – Division of Correction	Requires DPSCS to submit a report by January 2, 2019, on the transfer of correctional officers to other facilities and related staffing issues.			
Q00B	DPSCS – Division of Correction DLLR	Requires DPSCS and DLLR to submit a report by December 1, 2018, detailing inmate education efforts including enrollment and graduation data, costs, and recidivism rates.			
Q00B	DPSCS – Division of Correction	Requires DPSCS to submit a report by December 1, 2018, detailing substance abuse treatment programs, wait times at outside facilities, and overall substance abuse treatment needs.			

<b>Items in Fiscal 2019 Budget – Other Restrictions/Contingencies/Reports</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
Q00C01	DPSCS – Maryland Parole Commission (MPC)	Requires MPC to submit a report by November 30, 2018, on efforts to clarify JRA rules regarding technical violations and revocation caps. The report should recommend proposed statutory changes, if needed.			
Q00C02	DPSCS – Division of Parole and Probation (DPP)	Requires DPSCS to submit a report by December 1, 2018, on caseloads, vacancies (specifically in the North and South regions), and overtime hours worked by region and office.			
Q00C02	DPSCS – DPP	Requires DPSCS to submit a report by December 1, 2018, on DPP’s JRA-related activities including new offender risk assessments and the number of inmates who apply for and receive certificates of rehabilitation.			
Q00C02	DPSCS – DPP	Requires DPSCS to submit a report by December 1, 2018, about the Ignition Interlock program, the number and outcome of violation cases each year, and the feasibility of using dashboard cameras to provide proof of a driver’s identity during a violation.			

<b>Items in Fiscal 2019 Budget – Other Restrictions/Contingencies/Reports</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
Q00C02	DPSCS – DPP	Requires DPSCS to submit a report by December 1, 2018, on DPP agents in Baltimore City Police Department precincts, as well as precinct activities, the timeline for when agents can report to the Eastern and Southeastern precincts, total cost of the program, and efficiencies gained by the partnership.			
Q00D00	DPSCS – Patuxent Institution	Requires DPSCS to submit a report by December 1, 2018, on staffing and overtime issues at the Patuxent Institution.			
Q00T04	DPSCS – Division of Pretrial Detention (DPD)	Requires DPSCS to submit a report by December 1, 2018, on the DPD use of dormitory housing for inmates, vacancies and other staffing-related issues, and overtime spending.			
R00A01.01	MSDE – Headquarters – Office of the State Superintendent	Requires MSDE to submit a report by June 1, 2018, on the live streaming of public meetings of the State Board of Education and the Interagency Committee on School Construction.			
R00A01.01	MSDE – Headquarters – Office of the State Superintendent	Requires funds appropriated to procure contractual services for research, research support, planning, and budgeting tasks for the Child Care Subsidy Program to be used for competitively bid solicitations.		800,000	FF

<b>Items in Fiscal 2019 Budget – Other Restrictions/Contingencies/Reports</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
R00A02.07	MSDE – Aid to Education – Students with Disabilities MDH	Requires MSDE and MDH to submit a report by November 1, 2018, on the number of providers under the Autism Waiver for each service provided through the program for fiscal 2014 to 2018, as well as the actions MSDE and MDH will take in fiscal 2019 to increase provider capacity for the additional 100 slots.			
R00A02.13	MSDE – Aid to Education – Innovative Programs	Requires MSDE and MDH to submit a report by August 1, 2018, on the departments' review of the school-based health center standards and whether the departments will revise the standards.			
R00A02.13	Maryland State Department of Education – Aid to Education – Innovative Programs	Restricts funds for the Public School Opportunities Enhancement Program to be used to support a nonprofit organization providing programming during the school day.		500,000	GF
R00A02.27	MSDE – Aid to Education – Food Services Programs	Requires MSDE to submit a report by August 1, 2018, on poverty rate determinations.			
R00A02.59	MSDE – Aid to Education – Child Care Subsidy Program	Requires MSDE to submit quarterly reports by July 1, 2018; October 1, 2018; January 1, 2019; and April 1, 2019, on Child Care Subsidy expenditures and various Childcare and Development Block Grant funds and expenditure information.			

<b>Items in Fiscal 2019 Budget – Other Restrictions/Contingencies/Reports</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
R00A03.04	MSDE – Funding for Educational Organizations – Aid to Non-Public Schools	Modifies language concerning the distribution of funding for the Aid to Non-Public Schools Program so that schools where more than 40% of the students are eligible for the free or reduced-price lunch program receive \$155 per eligible student.			SF
R00A03.04	MSDE – Funding for Educational Organizations – Aid to Non-Public Schools	Modifies language to require participating nonpublic schools to submit student handbooks or other written policies related to student admissions to MSDE to review for compliance with program eligibility requirements.			SF
R00A03.04	MSDE – Funding for Educational Organizations – Aid to Non-Public Schools	Modifies language to require schools participating in the program to certify non-discrimination compliance, and requires schools in non-compliance to return all textbooks and technology received through the program to MSDE.			SF
R00A03.05	MSDE – Funding for Educational Organizations – Broadening Options and Opportunities for Students Today (BOOST)	Modifies language related to the BOOST program reporting and scholarship requirements. Additionally, MSDE is required to submit a report due December 1, 2018, to the budget committees detailing recommendations to encourage nonpublic schools to admit BOOST students with special needs. A progress report on scholarship awards is due by January 15, 2019.			SF

<b>Items in Fiscal 2019 Budget – Other Restrictions/Contingencies/Reports</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
R30B22.00	University System of Maryland (USM) – University of Maryland, College Park (UMCP)	Requires UMCP to submit a report by June 30, 2018, on the potential efficacy of a bystander prevention program, and recommends a small-scale pilot program.			
R30B25.00	USM – University of Maryland Eastern Shore (UMES)	Restricts a portion of the appropriation to be used only to match federal funds for the 1890 Extension Program and requires State funding to be separately identified in the UMES budget beginning in fiscal 2020. Additionally, UMES is required to submit a report by August 1, 2018, detailing how funds will be used.		1,400,000	UF
R30B36.00	USM – University System of Maryland Office (USMO)	Requires USMO to submit a report by December 1, 2018, on the relocation and consolidation of the University of Maryland Center for Environmental Sciences with the appropriate USM institutions.			
R60H	Maryland 529	Requires Maryland 529 and DBM to create a separate budget program entry for the State Contribution Program (Save4College) in order to more easily track revenues and expenditures for the fiscal 2020 budget.			



<b>Items in Fiscal 2019 Budget – Other Restrictions/Contingencies/Reports</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
R62I00.05	Maryland Higher Education Commission (MHEC) – Cade Funding Formula	Restricts funds for one-time grants for community colleges to that purpose.		2,000,000	GF
R62I00	MHEC	Requires MHEC to submit a report by December 15, 2018, on the impact of credit requirements on financial aid awards, including summary data by segment (community colleges, four-year public, and independent institutions) and by institution.			
R62I00	MHEC	Requires MHEC to submit a report by December 15, 2018, and annually thereafter, on best practices and annual progress to increase college completion to 55% by 2025.			
R62I00	MHEC	Requires MHEC to submit a final report by October 15, 2018, summarizing the use of Access and Success and Office for Civil Rights funds, the impact on projects or outcomes from programs supported with these funds, and lessons learned.			
R62I00	MHEC	Requires MHEC to submit a report by December 15, 2018, summarizing institutions' plans to prevent hate-bias incidents, as reported to MHEC.			

<b>Items in Fiscal 2019 Budget – Other Restrictions/Contingencies/Reports</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
R62I00	MHEC	Requires MHEC to submit a report by December 15, 2018, summarizing institutions' policies and programs on hazing as well as a plan to collect data annually on hazing incidents.			
R62I00	MHEC	Requires MHEC to submit a report by July 1, 2018, on efforts to request the Consumer Financial Protection Bureau to make the Electronic Financial Impact Platform available to Maryland students and higher education institutions.			
R75T00.01	Higher Education – Support for State Operated Institutions of Higher Education	Restricts funding to be used only to match federal funds for the 1890 Extension Program, and requires State funding to be separately identified in the UMES budget beginning in fiscal 2020. Further, requires UMES to submit a report by August 1, 2018, detailing how funds will be used.		1,400,000	GF
R75T00.01	Higher Education – Support for State Operated Institutions of Higher Education	Requires USM, Morgan State University (MSU), St. Mary's College of Maryland (SMCM), and Baltimore City Community College (BCCC) to each submit a report by July 1, 2018, on collective bargaining, including timing, schedule, and process of collective bargaining, the time periods involved for ratification or recent agreements, and the authority of institutional representatives at the bargaining table.			

<b>Items in Fiscal 2019 Budget – Other Restrictions/Contingencies/Reports</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
R75T00.01	Higher Education – Support for State Operated Institutions of Higher Education	Requires MHEC to report on financial aid by expected family contribution, loans, Pell grants, and other institutional aid awards for State community colleges, four-year public institutions, and independent institutions by June 30, 2019.			
R75T00.01	Higher Education – Support for State Operated Institutions of Higher Education	Requires USM, MSU, and SMC to provide annual reports on faculty instructional workloads at each institution by December 15, 2018.			
R95C00.00	BCCC	Requires BCCC to submit a five-year IT infrastructure plan by November 1, 2018, including the IT infrastructure that BCCC will upgrade or replace, a timeline for replacing and upgrading components, a determination of when the system could support a new Enterprise Resource Planning system, and all associated costs.			
S00A24.02	Department of Housing and Community Development (DHCD) – Neighborhood Revitalization	Restricts funds for the Seed Community Development Anchor Institution Fund to be used to provide a grant to University of Maryland, Baltimore Campus (UMB) for the acquisition, planning, design, construction, expansion, repair, restoration, reconstruction, or capital equipping of the UMB Community Engagement Center.		4,000,000	GF

<b>Items in Fiscal 2019 Budget – Other Restrictions/Contingencies/Reports</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
S00A24.02	DHCD	Requires DHCD to submit a report by July 1, 2018, detailing a plan for the use of \$2,000,000 in general funds to support the Office of Rural Broadband, including the goals and priorities of the Rural Broadband program.			
S00A24.02	DHCD	Requires DHCD to submit a report by September 1, 2018, on affordable housing needs in Maryland, that provides a plan for how DHCD and its partners will meet the needs outlined in the assessment, and that provides a plan to ensure affordable housing units are preserved after initial subsidies expire.			
S00A24.02	DHCD	Requires DHCD to submit a report by September 1, 2018, on the enforcement of the advance notice and right-of-first-purchase provisions of the Maryland Assisted House Preservation Act, as well as DHCD's efforts to transfer affordable housing subsidies to high opportunity areas when a subsidy expires.			

<b>Items in Fiscal 2019 Budget – Other Restrictions/Contingencies/Reports</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
T00A00.10	Department of Commerce (Commerce) – Maryland Marketing Partnership	Requires Commerce to submit a report by June 30, 2018, on which businesses have donated to the Maryland Marketing Partnership, the amounts donated, and benefits gained by participating businesses. Additionally, the State Ethics Commission should provide the budget committees an advice letter regarding the benefits provided to donors of the partnership by September 1, 2018.			
T50	Maryland Technology Development Corporation (TEDCO)	Requires TEDCO to report detailed investment information for the Maryland Venture Fund (MVF), including funds related to the InvestMaryland Program, the legacy Enterprise Fund, and the State Small Business Credit Initiative. The report is due with the submission of the MVF annual report.			
U00A04.01	Maryland Department of the Environment (MDE) – Water and Science Administration	Requires MDE to submit a report with its fiscal 2020 budget submission on the Clean Water Commerce Act spending plan for the fiscal 2018 actual, fiscal 2019 working appropriation, and fiscal 2020 allowance.			

<b>Items in Fiscal 2019 Budget – Other Restrictions/Contingencies/Reports</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
U00A07.01	MDE – Air and Radiation Administration	Requires MDE and DBM to submit a report with the fiscal 2020 budget submission detailing the description, timing, and funding associated with each of the Volkswagen settlements and a spending plan for the revenues for the fiscal 2018 actual, fiscal 2019 working appropriation, and the fiscal 2020 allowance.			
V00D02.01	Department of Juvenile Services (DJS) – Departmental Support	Requires DJS develop reentry performance measures as part of its MFR submission to assist the General Assembly in monitoring the department’s progress in improving juvenile reentry.			
V00D02.01	DJS – Departmental Support	Requires DJS to conduct an analysis of its facility capital needs that are not addressed through its Facility Master Plan, including facility renewal and lifecycle management projects by September 15, 2018; report to examine extent to which smaller facility renewal projects can be combined into larger, more comprehensive capital projects.			
W00A01.04	Department of State Police (DSP) – Support Services Bureau	Requires DSP to submit a report by August 1, 2018, detailing its motor vehicle fleet’s average age, mileage, and the costs needed to sustain the fleet over time.			

<b>Items in Fiscal 2019 Budget – Other Restrictions/Contingencies/Reports</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
W00A01.04	DSP – Support Services Bureau	Requires the Maryland State Police Aviation Command to submit a report by January 15, 2019, on the cost of long-term maintenance needs for the helicopter fleet and the estimated timeline for addressing those needs. The report should also provide options for limiting the fiscal impact of those maintenance expenses and explore purchasing hourly cost maintenance programs.			
X00A00.01	Public Debt – Redemption and Interest on State Bonds	Requires DBM, DGS, and MDOT to submit a report by January 15, 2019, examining the effect of new accounting standards on State capital leases.			
Y01A02.01	State Reserve Fund – Dedicated Purpose Account	Requires DBM and the Comptroller’s Office to develop a repayment plan for the unfunded liability in the Local Income Tax Reserve Account. The report is due by October 1, 2018.			
Y01A04.01	State Reserve Fund – Catastrophic Event Account	Requires DHCD and DBM to submit a report by January 22, 2019, which provides data on the Catastrophic Event Account, including the number and amount of loans provided, the outstanding balance of the loans, and the number and amount of any forgiven loans.			
Section 2	DBM	Restricts the items and amount of appropriations that can be placed into contingency reserve to only those items restricted by the General Assembly.			

<b>Items in Fiscal 2019 Budget – Other Restrictions/Contingencies/Reports</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
Section 17	DBM	Requires funds in restricted Comptroller objects to be recorded in a structure of accounts in each agency's budget system to ensure that funds are only used for the purposes for which they are restricted.			
Section 19	DBM	Across-the-board reduction due to two additional payroll health deduction holidays; language amended to include the Legislative and Judicial branches.		60,000,000 15,091,459 9,320,321	GF SF FF
Section 21	DBM	Requires DBM to include a forecast of the impact of the executive budget proposal on the long-term fiscal condition of the General Fund, Transportation Trust Fund, and higher education unrestricted fund accounts in the executive budget books.			
Section 22	DBM	Requires across-the-board reductions to the Executive Branch to be applied to USM, SMCM, MSU, and BCCC, unless stated otherwise.			
Section 23	Chesapeake Employers' Insurance Company (CEIC)	Requires CEIC to submit monthly reports beginning on July 1, 2018, regarding the status of the ledger control account.			
Section 24	DBM	Requires DBM to submit a reporting of federal monies received by the State with the submission of the fiscal 2020 budget.			
Section 25	DBM	Defines the policies under which federal funds shall be used in the State budget.			



<b>Items in Fiscal 2019 Budget – Other Restrictions/Contingencies/Reports</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
Section 26	DBM	Requires DBM to submit a report on indirect costs and disallows waivers of statewide cost recovery, requiring recovered funds only be transferred to the General Fund. The report should be included with the Governor’s fiscal 2020 budget books.			
Section 27	DBM	Requires DBM to submit budget data and organizational charts to DLS with the fiscal 2020 budget submission. This also provides for consistent reporting of budget data by all State agencies and organizational units, and requires DBM to allocate across-the-board reductions to positions or funding to ensure transparency in budget allocations.			

<b>Items in Fiscal 2019 Budget – Other Restrictions/Contingencies/Reports</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
Section 28	DBM	Requires all State agencies and public institutions of higher education to report on all interagency agreements in excess of \$100,000, and requires DBM to submit a consolidated report on these agreements by December 1, 2018. This also requires that all new higher education interagency agreements with State agencies in excess of \$500,000 for fiscal 2018 be approved by DBM. Also, language establishes a goal that State agencies award 5% of total interagency agreement expenditures to historically black colleges and universities unless waiver is granted following demonstration of good-faith effort to comply. In support of this, DBM is required to create a master list of services offered by each higher education institution and report on the extent to which agencies met the goal.			
Section 29	DBM	Establishes a policy under which budget amendments may be used.			
Section 30	MDH MSDE DHS	Requires MDH, MSDE, and DHS to submit reports on appropriations and disbursements on August 15, 2018, and monthly thereafter.			

<b>Items in Fiscal 2019 Budget – Other Restrictions/Contingencies/Reports</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
Section 31	DBM	Restricts the number of new positions that may be added during the fiscal year to 100 and provides for exceptions to the limit. This also requires DBM to submit a report by June 30, 2019, on the status of positions created with non-State funding sources during fiscal 2016 through 2019.			
Section 32	DBM	Requires DBM to submit a report by July 14, 2018, on the total number of regular and contractual full-time equivalent positions as of June 30 and July 1, 2018, and requires reports as needed on the creation, transfer, or abolition of regular positions.			
Section 33	DBM MDOT	Requires DBM and MDOT to submit reports on Executive Payment Plan and flat-rate positions, due on July 15, 2018; October 15, 2018; January 15, 2019; April 15, 2019.			
Section 34	DBM	Prevents State employees from being moved into positions that were abolished in the budget and allows for incumbents in abolished positions to continue State employment in another position.			
Section 35	DBM	Requires DBM to submit an accounting of the employee and retiree health plan revenues and expenditures with the submission of the Governor's fiscal 2020 budget books.			

<b>Items in Fiscal 2019 Budget – Other Restrictions/Contingencies/Reports</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
Section 36	DBM DNR MDA MDP MDE	Requires DBM, DNR, MDA, MDP, and MDE to submit a report by December 1, 2018, on historical and projected spending for restoration of the Chesapeake Bay, including an overall framework for meeting water quality standards.			
Section 37	DBM DNR MDE	Requires DBM, DNR, and MDE to submit a summary report of Chesapeake Bay restoration spending for programs that have over 50% of their activities directly related to Chesapeake Bay restoration with the submission of the Governor's fiscal 2020 budget books.			
Section 38	DBM	Requires DBM to provide a report with the Governor's fiscal 2020 budget book and annually thereafter on revenue assumptions and the use of the Regional Greenhouse Gas Initiative auction revenue.			
Section 39	State Retirement Agency (SRA)	Reduces funding to align the appropriation with the actual cost for a new custodial banking contract for SRA – G20J01.01. Governor is required to develop a schedule for allocating reimbursable fund reduction across State agencies.		400,000 240,000 80,000 80,000	RF GF SF FF
Section 44	DBM	Restricts payment of executive salaries in certain circumstances related to appointments.			

**Items in Fiscal 2019 Budget – Other Restrictions/Contingencies/Reports**

<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
Section 45	MSDE – Children’s Cabinet Interagency Fund (CCIF)	Authorizes fiscal 2018 and 2019 funding from specific agencies to pay for Local Care Team grants to support the CCIF.		2,970,000	RF
Section 48	DBM	Prohibits expenditure of State funds for promotional or informational materials on behalf of State programs that include the voice, likeness, or name of a person who has filed a certificate of candidacy for statewide office with the State Board of Elections for the 2018 gubernatorial elections. Additionally, contracts or agreements for the distribution of such material are to be terminated, with certain exceptions to this prohibition.			



**B75A01**  
**General Assembly of Maryland**

**Budget Amendments**

**DEPARTMENT OF LEGISLATIVE SERVICES**

**B75A01.04 Office of the Executive Director**

Increase appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Add funding for consulting studies required to support ongoing work for various committees and commissions.	250,000	GF
 Total Additions	 250,000	 0.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Added</u></b>	<b><u>Position Reduction</u></b>
Position	65.00	65.00		0.00
General Fund	8,569,544	8,819,544	250,000	
<b>Total Funds</b>	<b>8,569,544</b>	<b>8,819,544</b>	<b>250,000</b>	

**C00A00  
Judiciary**

**Budget Amendments**

**C00A00.00**

Add the following language:

Provided that \$6,723,905 in general funds for employee merit salary increases and increased compensation for judges is reduced. The Chief Judge is authorized to allocate this reduction across the Judiciary. These funds are provided for the following purposes:

<u>Employee merit salary increases .....</u>	<u>3,918,030</u>
<u>Judicial Compensation Commission recommended salary increases .....</u>	<u>.2,805,875</u>

**Explanation:** This action eliminates funding for merit salary increases for Judiciary employees but retains funding for a cost-of-living adjustment consistent with the Governor’s budget. The action also reduces funding for judicial salary increases proposed by the Judicial Compensation Commission to conform with General Assembly action on those recommendations.

Add the following language:

Further provided that \$5,064,751 in general funds is reduced. The Chief Judge shall allocate this reduction across the Judiciary.

**Explanation:** This action reduces the fiscal 2019 general fund appropriation by \$5.1 million due to the fiscal condition of the State. The Chief Judge is authorized to allocate this reduction across the Judiciary.

**JUDICIARY**

**C00A00.04 District Court**

Add the following language to the general fund appropriation:

, provided that \$8,500,000 of the general fund appropriation may be expended only for the purpose of providing attorneys for required representation at initial appearances before District Court Commissioners consistent with the holding of the Court of Appeals in DeWolfe v. Richmond. Any funds not expended for this purpose shall revert to the General Fund.

**Explanation:** This language restricts the use of \$8.5 million of the Judiciary’s general fund appropriation for the implementation of DeWolfe v. Richmond.



## C00A00

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Eliminate funding for 6 positions in the District Court. These positions are being denied due to the fiscal condition of the State.	294,387 GF	6.00
2. Reduce funding for furniture and equipment purchases. This reduction is intended to be spread across the Judiciary.	344,569 GF	
 Total Reductions	 638,956	 6.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	1,570.50	1,564.50		6.00
General Fund	198,556,637	197,917,681	638,956	
<b>Total Funds</b>	<b>198,556,637</b>	<b>197,917,681</b>	<b>638,956</b>	

### Committee Narrative

**Appointed Attorney Program Costs and Utilization:** The committees remain interested in the costs and operations of the Appointed Attorney Program. The committees request a report detailing the fiscal 2018 costs and utilization of the Appointed Attorney Program.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Appointed Attorney Program costs and utilization	Judiciary	October 1, 2018

### C00A00.06 Administrative Office of the Courts

**Maryland Electronic Courts Initiative Upgrades for Baltimore City:** The committees are committed to providing sufficient funding for the statewide implementation of the Maryland Electronic Courts Initiative (MDEC) but also expect the project finances to be carefully managed. The committees are concerned that the Judiciary plans to spend at least \$250,000 on information technology upgrades for the Fayette Street District Courthouse in Baltimore City in fiscal 2021 before vacating the facility in fiscal 2022. The committees request a report providing a more detailed explanation of the planned upgrades for the facility and their estimated costs, as well as any less costly alternatives that would achieve the Judiciary's underlying goal of making the building MDEC capable.

## C00A00

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
MDEC upgrades in Baltimore City	Judiciary	December 1, 2018

**New Judgeship Deployment Plan:** The committees are interested in the impact of the new judicial workload standards and how they can be best utilized to inform decision making on new and existing judgeships. The committees request that the Judiciary submit a new, multi-year Judgeship Deployment Plan as part of the Judiciary's fiscal 2020 certification of judicial need. The committees also request that the certification of judicial need include a plan for utilizing excess judge time in jurisdictions shown to have more judges than are necessary to manage existing caseloads.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
New judgeship deployment plan and strategy for efficient management of judicial resources	Judiciary	January 1, 2019

**Judicial Education on Domestic Violence:** The committees are interested in the professional education on the issue of domestic violence offered to Maryland judges by the Judicial College of Maryland. Therefore, the committees request that the Judiciary provide a report that provides the following:

- the number and percentage of judges who have participated in a continuing education course or other professional development activity offered by the Judicial College of Maryland since January 1, 2015, that included as a substantial component domestic violence; the management of cases involving domestic violence; or the connection between domestic violence, gun violence, and other unlawful activity;
- a listing of each course and other professional development activity on these subjects offered by the Judicial College of Maryland since January 1, 2015, including the date the activity was offered, the number of judges who participated, and a summary of the topics discussed; and
- a plan for the Judicial College of Maryland to train each State judge on domestic violence within the Judiciary's existing continuing judicial education program.

## C00A00

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Judicial education on domestic violence	Judiciary	November 1, 2018

### Budget Amendments

#### C00A00.07 Court Related Agencies

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Eliminate funding for a 0.25 new position in the Court Related Agencies program. This position is being denied due to the fiscal condition of the State.	22,429 GF	0.25
Total Reductions	22,429	0.25

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	17.00	16.75		0.25
General Fund	3,152,745	3,130,316	22,429	
<b>Total Funds</b>	<b>3,152,745</b>	<b>3,130,316</b>	<b>22,429</b>	

#### C00A00.09 Judicial Information Systems

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Eliminate funding for 7 new positions in Judicial Information Systems. These positions are being denied due to the fiscal condition of the State.	556,739 GF	7.00
Total Reductions	556,739	7.00

**C00A00**

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	154.75	147.75		7.00
General Fund	48,700,519	48,143,780	556,739	
Special Fund	8,374,854	8,374,854	0	
<b>Total Funds</b>	<b>57,075,373</b>	<b>56,518,634</b>	<b>556,739</b>	

**C00A00.10 Clerks of the Circuit Court**

Add the following language to the general fund appropriation:

, provided that \$293,611 of the general fund appropriation is contingent upon the enactment of HB 286 or SB 668.

**Explanation:** This language makes \$293,611 of the general fund appropriation of the Clerks of the Circuit Court contingent upon the enactment of HB 286 or SB 668, which increase the maximum salary for the circuit court clerk of each jurisdiction from \$114,500 to \$124,500. The Judiciary’s budget request includes funding to increase the elected clerk’s salaries by 8.5% when the next term begins for those positions in December 2018. These funds reflect the pro-rated cost of those salary increases in fiscal 2019. If neither HB 286 nor SB 668 is enacted, the Judiciary will not be authorized to increase salaries as planned.

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Eliminate funding for 10 new positions in the Clerks of the Circuit Court program. These positions are being denied due to the fiscal condition of the State.	493,220 GF	10.00
 Total Reductions	 493,220	 10.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	1,475.50	1,465.50		10.00
General Fund	99,653,936	99,160,716	493,220	
Special Fund	19,666,240	19,666,240	0	
<b>Total Funds</b>	<b>119,320,176</b>	<b>118,826,956</b>	<b>493,220</b>	

## C00A00

### Committee Narrative

**Impact of Changes to Pretrial Release Rules:** The committees remain interested in the impact of recent changes to the Maryland Rules regarding pretrial release and the use of cash bail across the State. Therefore, the committees request a report on the implementation of the new rule from October 1, 2017, to September 30, 2018. The report should provide an update on pretrial release practices including any guidance on the new rule issued by the Judiciary and should include the following data:

- a statewide accounting, by month and jurisdiction, of all pretrial dispositions from October 2017 to September 2018, including the number of defendants held on cash bail, released without conditions or on recognizance, released with nonmonetary conditions, and held without bail;
- failure to appear rates from October 2017 to September 2018 by jurisdiction and pretrial disposition; and
- the number and percentage of defendants held in custody more than five days after a bail is set from October 2017 to September 2018.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Impact of changes to pretrial release rules	Judiciary	November 1, 2018

**C81C**  
**Office of the Attorney General**

**Committee Narrative**

**OFFICE OF THE ATTORNEY GENERAL**

**C81C00.01 Legal Counsel and Advice**

**Agency Staffing and Vacancies:** The committees are concerned about the high vacancy rate of the Office of the Attorney General (OAG) and reports from the agency that it is difficult to reduce this rate because other agencies hold assistant Attorney General positions open to reduce expenditures as well as the constraints of OAG’s turnover expectancy and the relatively low salaries for attorneys that the office can offer. The committees are also concerned that legislation enacted during the 2017 session significantly increased the responsibilities of OAG, but additional regular positions have not been created to perform those functions. While it is possible that some or all of those new functions could be managed by filling some of those existing vacant positions, the committees would like additional information on current agency staffing. Therefore, the committees request that OAG prepare a report on agency staffing needs, including the current salary schedule for OAG attorneys and a discussion of the potential to fill additional vacant positions to support recently enacted responsibilities.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Agency staffing and vacancies	OAG	September 1, 2018

**C96J00**  
**Uninsured Employers' Fund**

**Budget Amendments**

**UNINSURED EMPLOYERS' FUND**

**C96J00.01 General Administration**

Add the following language to the special fund appropriation:

, provided that since the Uninsured Employers' Fund (UEF) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency's administrative appropriation may not be expended unless:

- (1) UEF has taken corrective action with respect to all repeat audit findings on or before November 1, 2018; and
- (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2019.

**Explanation:** The Joint Audit Committee has requested that budget bill language be added for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each agency is to have a portion of its administrative budget withheld pending the adoption of corrective action by the agency and a determination by OLA that each finding was corrected. OLA shall submit reports to the budget committees on the status of repeat findings.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Status of corrective actions related to the most recent fiscal compliance audit	OLA	45 days before the release of funds

Add the following language to the special fund appropriation:

Further provided that \$50,000 of this appropriation made for the purpose of General Administration may not be expended until UEF submits a draft Request for Proposals (RFP) to competitively bid the third-party claims administrator contract to the budget committees. The report shall be submitted by August 1, 2018, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

## C96J00

Further provided that \$50,000 of this appropriation made for the purpose of General Administration may not be expended until UEF submits a report providing the award information for the third-party claims administrator contract to the budget committees. The report shall include (1) the number of bidders; (2) the vendor awarded the contract; (3) the term of the contract; and (4) the amount of the contract. The report shall be submitted prior to the award of the contract by February 1, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

**Explanation:** According to an Office of Legislative Audits (OLA) January 2018 Audit Report of the Uninsured Employers' Fund (UEF), UEF violated State procurement regulations to obtain claims processing and related services from 11 vendors. OLA recommended that UEF comply with procurement and contract provisions of the State procurement regulations by soliciting competitive bids and executing written contracts for claims processing services. State procurement regulations generally require contracts in excess of \$25,000 be awarded by competitive sealed bidding. In March 2017, UEF procured a sole-source, emergency contract for a third-party claims administrator that terminates February 28, 2019. UEF has indicated intention to competitively bid the claims administrator contract in the future but has expressed concern over the lack of expertise and experience within the agency to initiate the RFP process. It is the intent of the budget committees that the Department of Budget and Management facilitate and assist UEF in developing an RFP to competitively bid the claims administrator contract prior to the termination of the existing contract in February 2019.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Draft RFP for UEF claims administrator contract	UEF	August 1, 2018
Final award information for UEF claims administrator contract	UEF	February 1, 2019

### **Committee Narrative**

**Evaluation of Staffing Needs:** Over the course of the 2016 and 2017 interims, the Department of Legislative Services conducted an analysis of the adequacy of staffing levels in the Executive Branch of Maryland. The Uninsured Employers' Fund (UEF) was identified with staffing concerns, including persistent vacancies that are impacting the agency's performance. As a result of vacancies, UEF has had to use a third-party claims administrator to conduct tasks that are a core function of the agency, including processing medical bills, investigating claims, processing weekly income checks to claimants, and maintaining a claims database. Although a



## C96J00

third-party contract may be the most efficient solution in the short term to maintain agency operations, UEF should consider the following questions:

- Is the current staffing ideal for carrying out the responsibilities of the agency? Does the agency need more staff to meet the needs of the claimants?
- Does the agency have difficulty recruiting and retaining employees? If so, what needs to be done to change this?
- Are the responsibilities of the third-party claims administrator a core function of the agency? If so, would this function be better served by full-time employees of the agency?

The budget committees request that UEF submit a report that answers the questions posed above and provides an overall evaluation of the agency's staffing needs. This report should be submitted by December 1, 2018, to the budget committees.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Evaluation of agency staffing needs	UEF	December 1, 2018

**Quarterly Financial Records:** Based on an actuarial study conducted in 2014, updated with actual revenues and expenditures from fiscal 2012 to 2017, the Uninsured Employers' Fund (UEF) is projected to be insolvent by fiscal 2024. According to UEF, the 2014 actuarial study is out of date and does not reflect the reality of the fund but does not believe conducting another actuarial study would be appropriate at this time due to the lack of accurate records. Given the potential for insolvency of the fund in the near future based on currently available information, the budget committees are interested in the financial well-being of UEF. As such, the budget committees request that UEF report quarterly on actual revenues and expenditures of the fund. The quarterly reports should also provide the most recent fund balance to date. UEF should submit reports on July 1, 2018; October 1, 2018; January 1, 2019; and April 1, 2019.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Quarterly financial reports	UEF	July 1, 2018 October 1, 2018 January 1, 2019 April 1, 2019

## C96J00

**Managing for Results Measures:** The Uninsured Employers' Fund (UEF) submits the number of cases resolved, number of new cases, and number of ongoing investigations as part of its Managing for Results (MFR) submission. According to UEF, these measures do not adequately reflect the performance of the agency, and the definition of a "resolved" case is ambiguous and inappropriate. As such, the budget committees request that UEF work in conjunction with the Department of Budget and Management to develop at least five MFR measures that more appropriately reflect the agency's performance in addition to the data on new, resolved, and ongoing cases currently being reported in the agency's MFR. The budget committees request that UEF submit a report detailing the new proposed MFR measures as well as providing the rationale of why these new measures will more accurately reflect the agency's performance. The budget committees request UEF to submit this report by October 1, 2018.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Five additional MFR measures and the rationale for the new measures	UEF	October 1, 2018

**D05E01**  
**Board of Public Works**

**Committee Narrative**

**Operational Reporting:** In continuance of the practice that began in July 2008, the committees request that the Maryland Zoological Society submit audited financial statements for fiscal 2018 and year-to-date monthly attendance figures for the zoo for fiscal 2019 by visitor group.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Audited financials	Maryland Zoological Society	November 1, 2018
Monthly attendance	Maryland Zoological Society	Monthly

**D06E02**  
**Board of Public Works – Capital Appropriation**

**Budget Amendments**

**D06E02.01 Public Works Capital Appropriation**

Strike the following language to the general fund appropriation:

~~General Fund Appropriation, provided that this appropriation shall be reduced by \$29,000,000 contingent upon the enactment of legislation altering the mandate that funding be provided for the construction of the University of Maryland Capital Region Medical Center (formerly Prince George's Regional Medical Center)~~

**Explanation:** This action strikes language reducing the appropriation for construction of the new Capital Region Medical Center contingent on the enactment of legislation reducing the mandated appropriation for fiscal 2019. This action is consistent with action taken in the Budget Reconciliation and Financing Act of 2018.

**D06E02.02 Public School Capital Appropriation**

Add the following language to the general fund appropriation:

, provided that \$4,900,000 of this appropriation made for the purpose of Public School Capital Appropriation may not be expended for that purpose but instead may be transferred to Board of Public Works – Interagency Committee on School Construction program D25E03.01 General Administration for the purpose of conducting a statewide facilities assessment for public school facilities and creating an integrated facilities data system. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund. Further provided that the transfer of funds is contingent on enactment of SB 1243 or HB 1783.

**Explanation:** The fiscal 2019 budget includes \$4.9 million in pay-as-you-go (PAYGO) funding for the public school construction program. This funding was included in the fiscal 2019 budget to replace funding for Qualified Zone Academy Bonds, which are no longer authorized by Congress. This language restricts the \$4.9 million PAYGO funding and allows it to be transferred to the Interagency Committee on School Construction to conduct a statewide facilities assessment for public school facilities and create an integrated facilities data system, contingent on the enactment of the 21st Century School Facilities Assessment Act (SB 1243 or HB 1783).

**D15A0516**  
**Governor's Office of Crime Control and Prevention**  
**Executive Department**

**Budget Amendments**

**BOARDS, COMMISSIONS, AND OFFICES**

**D15A05.16 Governor's Office of Crime Control and Prevention**

Add the following language to the general fund appropriation:

, provided that, contingent on the enactment of SB 1265, \$1,000,000 of this appropriation made for the purpose of funding school safety grants to public and nonpublic schools and day care centers at risk of hate crimes may not be expended for that purpose but instead may only be transferred by budget amendment to R00A02.13 Innovative Programs within the Maryland State Department of Education to be used for funding one-time operating grants to local education agencies to improve the safety and security of public schools. These expenses may include, but are not limited to, de-escalation training, problem solving training, and outreach to heighten awareness of existing mental health services available to students. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise and shall revert to the General Fund.

**Explanation:** Contingent on the enactment of SB 1265, this language transfers \$1 million in general funds provided to the Governor's Office of Crime Control and Prevention to the Maryland State Department of Education for the sole purpose of funding school safety related operating grants to be distributed to local education agencies. Failure of SB 1265 would result in the restricted funds reverting to the General Fund.

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce salary funding for new criminal justice coordinator position for the new Maryland Criminal Intelligence Network to the base salary level.	31,778	GF
Total Reductions	31,778	0.00

**D15A0516**

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	38.00	38.00		0.00
General Fund	113,148,147	113,116,369	31,778	
Special Fund	2,188,174	2,188,174	0	
Federal Fund	40,152,845	40,152,845	0	
<b>Total Funds</b>	<b>155,489,166</b>	<b>155,457,388</b>	<b>31,778</b>	

**Fiscal 2018 Deficiency**

**D15A05.16 Governor’s Office of Crime Control and Prevention**

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Delete the deficiency appropriation for 2 new positions to support the new Maryland Criminal Intelligence Network. Positions can be filled at the start of the fiscal year once the network has been better established.	50,974	GF
 Total Reductions	 50,974	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	50,974	0	50,974	
<b>Total Funds</b>	<b>50,974</b>	<b>0</b>	<b>50,974</b>	

**Supplemental Budget No. 1**

**D15A05.16 Governor’s Office of Crime Control and Prevention**

Add the following language to the general fund appropriation:

provided that \$2,500,000 of this appropriation made for the purpose of funding a school safety assessment grant program within the Governor’s Office of Crime Control and Prevention is contingent on the enactment of SB 1257, SB 1265, or HB 1816 mandating that annual school safety assessments be conducted for each public school.

## D15A0516

**Explanation:** Supplemental Budget No. 1 provides \$2.5 million in general funds to establish a grant program within the Governor's Office of Crime Control and Prevention to provide grants to local school systems to carry out mandated safety assessments. Current law does not mandate such assessments, although many schools already complete safety assessments, with consultation and support from the Maryland Center for School Safety. This language makes the grant funding contingent on enactment of legislation that would mandate the completion of school safety assessments by all public schools.

### Supplemental Budget No. 3

Add the following language to the general fund appropriation:

, provided that this appropriation made for the purpose of funding school safety grants within the Governor's Office of Crime Control and Prevention may not be expended for that purpose but instead may only be transferred by budget amendment to D06E02.02 Public School Capital Appropriation to be used for funding pay-as-you-go capital expenses that improve the safety and security of public school facilities. Funds should be distributed to local education agencies by the Interagency Committee on School Construction for school security improvements based on deficiencies identified through facility safety risk assessments. These improvements may include, but are not limited to, secure and lockable classroom doors, areas of safe refuge within classrooms, and surveillance and other security technology for school monitoring purposes. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise and shall revert to the General Fund.

**Explanation:** This language restricts \$10 million in general funds provided to the Governor's Office of Crime Control and Prevention in Supplemental Budget No. 3 for the sole purpose of funding pay-as-you-go capital expenses to improve the safety and security of public school facilities throughout the State. The language requires that the Interagency Committee on School Construction be responsible for the distribution of the funding to the local education agencies, based on safety deficiencies identified in school facility risk assessments.

### Committee Narrative

**Victims of Crime Act Funding:** The budget committees remain concerned about Victim of Crime Act (VOCA) funds and the failure to fully expend these grant funds. The committees request a report, to be submitted by December 1, 2018, containing the following information:

- efforts made by the Governor's Office of Crime Control and Prevention (GOCCP) to ensure that VOCA funds are fully expended;
- whether and how GOCCP is communicating with victim services programs to provide guidance regarding how much funding to apply for, such as ranges of awards anticipated;

## D15A0516

- the number of victims of domestic violence, sexual assault, and child abuse who are unrepresented in family law court proceedings (including divorce and custody cases); and
- whether and how GOCCP has involved the Judiciary’s Access for Justice Department and the State domestic violence and sexual assault coalitions in efforts to ensure that funds are fully expended.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
VOCA funding	GOCCP	December 1, 2018



**D18A18**  
**Governor’s Office for Children**

**Committee Narrative**

**D18A18.01 Governor’s Office for Children**

**Out-of-home Placements:** To facilitate evaluation of Maryland’s family preservation programs in stemming the flow of children from their homes, the Governor’s Office for Children (GOC), on behalf of the Children’s Cabinet, is requested to prepare and submit to the budget committees a report on out-of-home placements containing data on the total number of out-of-home placements and entries by jurisdiction over the previous three years and similar data on out-of-state placements. The report should also provide information on the costs associated with out-of-home placements, the reasons for new placements, and an evaluation of data derived from the application of the Maryland Family Risk Assessment. Data should also be collected concerning indicated findings of child abuse and neglect occurring while families are receiving family preservation services or within one year of case closure. Each agency or administration that funds or places children and youth in out-of-home placements is requested to work closely with GOC and comply with any data requests necessary for production of the report.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on out-of-home placements	GOC	December 15, 2018

**D26A07**  
**Department of Aging**

**Budget Amendments**

**D26A07.01 General Administration**

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation may not be expended until the department submits a report to the budget committees on the status of waitlist collection. The report shall be submitted by December 1, 2018, and the committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if a report is not submitted.

**Explanation:** The Maryland Department of Aging (MDOA) has identified inconsistencies in waitlist data. MDOA has indicated that it is working to correct the issues. However, waitlist data has not been provided for two years. This language restricts general funds from the MDOA general administration budget pending submission of a report providing the status of waitlist data reviews. The report should contain an assessment of changes in collection/reporting methodology. To the extent that the issue is not resolved at the time of submission of a report, the department should provide an update on what steps have been taken as of submission and the next steps necessary to resolve the issue.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on waitlists	MDOA	December 1, 2018

Add the following language to the general fund appropriation:

Further provided that it is the intent of the General Assembly that allocations made to local Area Agencies on Aging (AAA) from the fiscal 2019 appropriation for Community Services (D26A07.03) shall be announced by September 1, 2018.

Further provided that \$100,000 of this appropriation made for the purpose of General Administration may not be expended until the department submits a report to the budget committees confirming that allocations were made to AAAs by September 1, 2018. The report shall be submitted by October 1, 2018, and the committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if a report is not submitted.

**Explanation:** The Maryland Department of Aging (MDOA) has experienced issues allocating grants to local AAAs in the past. A report submitted to the budget committees in calendar 2015 detailed steps taken to address timeliness of grant allocation and showed evidence of progress

## D26A07

made toward more timely allocations. The budget committees are concerned that allocations were delayed in fiscal 2018 by as much as seven months after the start of the fiscal year. This language requires that fiscal 2019 allocations be made by September 1, 2018, and restricts \$100,000 in general funds from the MDOA administrative budget pending confirmation that allocations were made.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Confirmation of grant allocations to AAAs	MDOA	October 1, 2018

### D26A07.03 Community Services

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation made for the purpose of the Nursing Home Diversion program may not be expended until the Department of Aging submits a report to the budget committees that explains how these funds will be used and how allocations to local Area Agencies on Aging will be determined. The budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if a report is not submitted.

**Explanation:** The fiscal 2019 allowance includes funds for a Nursing Home Diversion program to supplement funding in other programs intended to keep seniors in the community. The Maryland Department of Aging (MDOA) has not adequately explained how these funds will be allocated or how they will be used to supplement funding of other programs. This language restricts the funds pending submission of a report that explains how they will be allocated and used.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on use and allocation of Nursing Home Diversion program funds	MDOA	45 days prior to expenditure

**D28A03**  
**Maryland Stadium Authority**

**Committee Narrative**

**21st Century Baltimore City Public Schools Revitalization Program:** The budget committees are pleased that the first schools constructed under the 21st Century Baltimore City Public Schools Revitalization Program have opened in Baltimore City, with several more to open before the 2018-2019 school year begins. The current estimate of 26 to 28 schools to be completed under the program is less than the initial Baltimore City Schools estimate of 40 or more schools to be renovated or replaced. The committees realize that these additional 12 or more schools cannot be completed within the financial resources made available under the 2013 legislation. Therefore, the committees request that the Maryland Stadium Authority (MSA) submit a report that summarizes the status of the program, including the completion of first 26 to 28 schools, and the anticipated winding down of the program. The report should also include the possible sequencing of planning and construction and a timeline that would leverage the existing staff if the program were to be continued to achieve the initial goal of renovating or replacing at least 40 schools. It is the intent of the budget committees that MSA is authorized to use existing program resources, if possible, to conduct feasibility studies for the renovation or replacement of five additional public school facilities under the 21st Century Baltimore City Public Schools Revitalization Program.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
21st Century Baltimore City Public Schools Revitalization Program	MSA	January 15, 2019

**D38I01**  
**State Board of Elections**

**Committee Narrative**

**STATE BOARD OF ELECTIONS**

**D38I01.01    General Administration**

**Ballot Marking Device Secrecy and Voters with Disabilities:** The budget committees are concerned that the State Board of Elections (SBE) has not provided sufficient safeguards in its procedures for the use of accessible ballot marking devices to ensure the secrecy of ballots for voters with disabilities. Specifically, the committees are concerned that SBE’s policy allows as few as two voters to use a ballot marking device at each early voting center per day of early voting and whether this is sufficient to guarantee the secrecy of every ballot cast with the assistance of ballot marking devices. Therefore, the committees request that the agency submit a report reviewing the history of this issue, explaining how SBE adopted this policy, and providing a justification for the decision in light of this concern.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Ballot marking device secrecy and voters with disabilities	SBE	August 1, 2018

**Election Security Funding in the Fiscal 2018 Federal Budget:** The budget committees are aware that the Consolidated Appropriation Act of 2018 (Omnibus Budget), which was signed by President Donald J. Trump on March 23, 2018, appropriated \$380 million to improve election security nationwide. These funds will be available to each state beginning in April 2018 via noncompetitive grants from the U. S. Election Assistance Commission (EAC) and Maryland’s allocation will be \$7.1 million. The committees remain concerned about the security of the 2018 election and interested in how these new funds will benefit the State. The committees request that the State Board of Elections (SBE) report the following:

- the total funds provided to the State;
- an accounting of when and how the funds will be utilized, including the share utilized for one-time costs versus ongoing activities;
- how funds are to be allocated by jurisdiction;
- agency priorities for the funding and how they were selected; and
- how the funds will improve the security and administration of elections in the State.

## D38I01

The committees also request that SBE provide any materials submitted to the EAC to comply with the commission's Notice of Grant Award.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Election security funding in the fiscal 2018 federal budget	SBE	August 1, 2018

### Budget Amendments

#### D38I01.02 Help America Vote Act

Reduce appropriation for the purposes indicated:

	<u><b>Funds</b></u>	<u><b>Positions</b></u>
1. The allowance includes \$8 million in special funds from local governments to purchase new pollbooks across the State. This acquisition will be financed through the Equipment Lease-Purchase program of the State Treasurer's Office over a three-year period. This action reduces the allowance to reflect this financing plan.	5,363,547 SF	
<b>Total Reductions</b>	<b>5,363,547</b>	<b>0.00</b>

<u><b>Effect</b></u>	<u><b>Allowance</b></u>	<u><b>Appropriation</b></u>	<u><b>Amount Reduction</b></u>	<u><b>Position Reduction</b></u>
Position	9.00	9.00		0.00
General Fund	7,769,691	7,769,691	0	
Special Fund	20,360,830	14,997,283	5,363,547	
<b>Total Funds</b>	<b>28,130,521</b>	<b>22,766,974</b>	<b>5,363,547</b>	

### Committee Narrative

**Unresolved Ballot Marking Device Problems:** The committees are concerned that problems with ballot marking devices identified before the 2016 election have not been resolved for the 2018 election. These problems make voting more difficult by creating confusion for voters and limiting the number of candidates that can be displayed on screen at one time. The committees express the intent that these issues should be resolved before the 2020 election and request an update before the start of next session on the remedial actions being taken by the State Board of Elections (SBE).

**D38I01**

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Unresolved ballot marking device problems	SBE	January 14, 2019

**D40W01**  
**Department of Planning**

**Committee Narrative**

**DEPARTMENT OF PLANNING**

**D40W01.07 Management Planning and Educational Outreach**

**Maryland Heritage Areas Authority Financing Fund Spending Plan:** The committees are concerned that there is an additional \$3 million in the Maryland Department of Planning’s (MDP) fiscal 2019 allowance for the Maryland Heritage Areas Authority (MHAA) Financing Fund without a detailed spending plan being available. Therefore, the committees request that MDP provide a report with the fiscal 2020 budget submission detailing the spending plan for the MHAA Financing Fund for the fiscal 2018 actual, the fiscal 2019 working appropriation, and the fiscal 2020 allowance.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
MHAA Financing Fund spending plan	MDP	Fiscal 2020 State budget submission

**Administration of State Historic Easement Program:** The committees are concerned that the Maryland Department of Planning’s (MDP) Maryland Historical Trust (MHT)’s historic preservation easement program may have the unintended consequence of hindering the viable reuse of historic structures. Additionally, the committees are concerned that the program is chronically understaffed and, therefore, unable to administer and review easement projects in a timely manner, make annual site visits to all properties under easement, and provide for the professional execution of core functions of the program. Furthermore, the committees are concerned that current policy requiring permanent easements on historic properties affected by the issuance of State funding may no longer be in the best interest of the State or historic preservation.

Therefore, the committees request that MDP work with the Department of Budget and Management (DBM) and preservation advocates to identify a sustainable strategy for the long-term administration of this program, including suggestions for the following: (1) new policies on when to accept easements and for what period of time; (2) recommendations for staffing of the program and or administration of the program in partnership with nonprofit partners or easement holding sister agencies (e.g., Maryland Environmental Trust, Maryland Agricultural Land Preservation Foundation, and others) in order to reduce State expense; and (3) recommendations for the potential dissolution or modification of easements that no longer are in the best interest of the state or historic preservation.

This information shall be included in a report to be submitted by September 1, 2018. For the report, MDP should also comment on the history of the program and provide detailed data on



## D40W01

the number of properties protected under MHT easement (including the vacancy rates of properties under easement), funding history, staffing history, and the experience of neighboring states in administering similar programs.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Administration of State historic easement program report	MDP DBM	September 1, 2018

**D50H01**  
**Military Department**

**Committee Narrative**

**MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE**

**D50H01.06 Maryland Emergency Management Agency**

**Update on Preparations for Complex Coordinated Terrorist Attacks:** Complex Coordinated Terrorist Attacks (CCTA) are diffuse, difficult to detect, and inexpensive. They are also increasing in frequency on a national and global level. With multiple urban areas, highly visible soft targets, and a strong federal presence, Maryland is particularly vulnerable, yet the State lacks a comprehensive CCTA risk assessment. Federal grant funding provided in fiscal 2018 is allowing the Maryland Emergency Management Agency (MEMA) to conduct such an assessment. The budget committees request that MEMA provide an update on the findings of the CCTA risk assessment, including the degree to which Maryland is currently prepared for this type of attack, significant areas of vulnerability, and a plan for addressing the identified risk areas. The report should be submitted to the budget committees no later than December 30, 2018.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
CCTA risk assessment update	MEMA	December 30, 2018

**Establishing a Deductible for the Federal Emergency Management Agency’s Public Assistance Program:** In January 2016, the Federal Emergency Management Agency proposed a rule change that would establish a deductible for states prior to receiving federal public assistance funding for disasters. In its current form, the rule change would likely result in increased financial burdens to Maryland and local governments following a disaster. The budget committees request that the Maryland Emergency Management Agency (MEMA) provide an update on whether action has been taken at the federal level to establish a deductible for the federal Public Assistance Program. If such action has been taken, the report should provide details on the proposed changes to the program, an estimated timeline for implementation, and the potential fiscal impact to the State.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Public Assistance Program deductible	MEMA	After federal rule change

**D99A11**  
**Office of Administrative Hearings**

**Committee Narrative**

**D99A11.01 General Administration**

**Recent Caseloads and Appropriate Agency Staffing:** The committees are concerned about recent caseload declines for the Office of Administrative Hearings (OAH) and the impact of these declines on workloads for administrative law judges and other staff. The committees request a report on the reasons for the decline in agency caseloads and an analysis of current staffing needs based on agency workload metrics.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Recent caseloads and appropriate agency staffing	OAH	November 1, 2018

**E00A**  
**Comptroller of Maryland**

**Budget Amendments**

**OFFICE OF THE COMPTROLLER**

**E00A01.01 Executive Direction**

Add the following language:

Provided that no more than \$4,068,986 may be expended to support program E00A01.01 Executive Direction in fiscal 2019.

Further provided that \$500,000 in general funds for regular personnel expenditures is reduced. The Comptroller may determine how the reduction is made. However, the reduction may only be made within program E00A01.01 and may not be allocated to any other program within the agency. Further provided that the Comptroller may not transfer by budget amendment or otherwise any funding from any other program or from any other fund source in the Office of the Comptroller into program E00A01.01 to backfill for this reduction. Further provided that, in fiscal 2019, the Comptroller may not fund any positions in program E00A01.01 that were filled as of March 1, 2018, except through the funding provided in the legislative appropriation for program E00A01.01.

**Explanation:** This action caps spending on Executive Direction in the Office of the Comptroller and reduces funding for regular positions.

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduction of \$50,000 in administrative expenses in Executive Direction.	50,000	GF
Total Reductions	50,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	37.50	37.50		0.00
General Fund	3,884,845	3,834,845	50,000	
Special Fund	734,141	734,141	0	
<b>Total Funds</b>	<b>4,618,986</b>	<b>4,568,986</b>	<b>50,000</b>	

## E00A

### Committee Narrative

**Driver's License Suspension for Nonpayment of Taxes:** The committees are interested in additional information on the suspension of driver's licenses through the Motor Vehicle Administration for the nonpayment of taxes and request the Office of the Comptroller to submit a report on the number of citizens who have their driver's licenses suspended due to nonpayment of taxes as well as their geographic location and the average liability for fiscal 2015, 2016, and 2017.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on driver's license suspensions for nonpayment	Comptroller of Maryland	October 1, 2018

### E00A02.01 Accounting Control and Reporting

#### Committee Narrative

**Summary of Special Fund Accounts:** In total, there are over 200 special fund accounts statewide; however, the State currently lacks a comprehensive reporting system for the activities of these accounts. The budget committees request that the General Accounting Division (GAD) within the Office of the Comptroller develop a statewide comprehensive special fund accounting report, which provides the opening and closing fund balances, along with revenue, transfer, and expenditure activity, for each special fund account in the State. The report shall be submitted no later than November 1, 2018.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Summary of special fund accounts	GAD	November 1, 2018

**E50C**  
**State Department of Assessments and Taxation**

**Budget Amendments**

**E50C00.01 Office of the Director**

Strike the following language from the general fund appropriation:

~~, provided that this appropriation shall be reduced by \$2,689,129 contingent upon the enactment of legislation that increases the local share to 90% of the cost of the Office of the Director Program. Authorization is granted to process a special fund budget amendment of \$2,689,129 to replace the aforementioned General Fund amount.~~

**Explanation:** This is a technical amendment to eliminate contingency language based on action taken by the committees on the Budget Reconciliation and Financing Act (BRFA). The committees deleted a provision from the BRFA that would have increased the local share for the cost of this program from 50% to 90%. This language would have implemented that change in the budget.

Add the following language to the general fund appropriation:

, provided that since the State Department of Assessments and Taxation (SDAT) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency's administrative appropriation may not be expended unless:

- (1) SDAT has taken corrective action with respect to all repeat audit findings on or before November 1, 2018; and
- (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2019.

**Explanation:** The Joint Audit Committee has requested that budget bill language be added for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each agency is to have a portion of its administrative budget withheld pending the adoption of corrective action by the agency and a determination by OLA that each finding was corrected. OLA shall submit reports to the budget committees on the status of repeat findings.

## E50C

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Status of corrective actions related to the most recent fiscal compliance audit	OLA	45 days before the release of funds

### Committee Narrative

**Pipeline Report on the Enterprise Zone Tax Credit Program:** The committees are interested in the recent creation of new enterprise zones by the Department of Commerce (Commerce) and the impact that these new enterprise zones will have on tax credit payments. The committees are concerned about increasing expenditures for this entitlement program and would like to know about new properties in the program's pipeline earlier in the process. Therefore, the committees request a report from the State Department of Assessments and Taxation (SDAT) and Commerce enumerating new properties that have qualified for the program for tax year 2020 and a forecast of anticipated fiscal 2020 program expenditures.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Pipeline report on the Enterprise Zone Tax Credit Program	SDAT Commerce	September 1, 2018

**Eligibility Awareness for the Homestead Property Tax Credit Program:** The committees are concerned that all Marylanders eligible for the Homestead Property Tax Credit are not taking advantage of the program. The committees are also interested in the impact that SB 158 and HB 305 would have on program participation and would like to study the issue further during the 2018 interim. To facilitate this review, the committees request a report explaining how the department determines which homeowners may be eligible for the program and should be notified. The report should also include a study of efficient methods of contacting those homeowners.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Eligibility awareness for the Homestead Property Tax Credit program	State Department of Assessments and Taxation	August 1, 2018

## E50C

### Budget Amendments

#### E50C00.02 Real Property Valuation

Strike the following language from the general fund appropriation:

~~, provided that this appropriation shall be reduced by \$14,067,949 contingent upon the enactment of legislation that increases the local share to 90% of the cost of the Real Property Valuation program. Authorization is granted to process a special fund budget amendment of \$14,067,949 to replace the aforementioned General Fund amount.~~

**Explanation:** This is a technical amendment to eliminate contingency language based on action taken by the committees on the Budget Reconciliation and Financing Act (BRFA). The committees deleted a provision from the BRFA that would have increased the local share for the cost of this program from 50% to 90%. This language would have implemented that change in the budget.

#### E50C00.04 Office of Information Technology

Strike the following language from the general fund appropriation:

~~, provided that this appropriation shall be reduced by \$1,560,777 contingent upon the enactment of legislation that increases the local share to 90% of the cost of the Office of Information Technology Program. Authorization is granted to process a special fund budget amendment of \$1,560,777 to replace the aforementioned General Fund amount.~~

**Explanation:** This is a technical amendment to eliminate contingency language based on action taken by the committees on the Budget Reconciliation and Financing Act (BRFA). The committees deleted a provision from the BRFA that would have increased the local share for the cost of this program from 50% to 90%. This language would have implemented that change in the budget.

#### E50C00.05 Business Property Valuation

Strike the following language from the general fund appropriation:

~~, provided that this appropriation shall be reduced by \$1,371,914 contingent upon the enactment of legislation that increases the local share to 90% of the cost of the Business Property Valuation program. Authorization is granted to process a special fund budget amendment of \$1,371,914 to replace the aforementioned General Fund amount.~~

**Explanation:** This is a technical amendment to eliminate contingency language based on action taken by the committees on the Budget Reconciliation and Financing Act (BRFA). The committees deleted a provision from the BRFA that would have increased the local share for the cost of this program from 50% to 90%. This language would have implemented that change in the budget.



**F10A**  
**Department of Budget and Management**

**Budget Amendments**

**OFFICE OF THE SECRETARY**

**F10A01.01 Executive Direction**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Delete the funding increase for contractual employment. This includes funds for 1 new contractual full-time equivalent position within the Office of Transformation and Renewal and intern stipends.	58,283	GF
 Total Reductions	 58,283	 0.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
Position	15.00	15.00		0.00
General Fund	2,430,976	2,372,693	58,283	
<b>Total Funds</b>	<b>2,430,976</b>	<b>2,372,693</b>	<b>58,283</b>	

**OFFICE OF PERSONNEL SERVICES AND BENEFITS**

**F10A02.01 Executive Direction**

Add the following language to the general fund appropriation:

, provided that \$50,000 of this appropriation may not be expended until the Department of Budget and Management submits a report on fiscal 2018 closeout of the Employee and Retiree Health Insurance Account. This report shall include the (1) closing fiscal 2018 fund balance; (2) actual provider payments due in the fiscal year; (3) State employee and retiree contributions; (4) an accounting of rebates, recoveries, and other costs; (5) any closeout transactions processed after the fiscal year ended; and (6) actual incurred but not received (IBNR) costs. The report shall also include actual IBNR costs in each year from fiscal 2012 to 2017. The report shall be submitted to the budget committees by October 1, 2018. The budget committees shall have 45 days to review and comment following the receipt of the report. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

## F10A

**Explanation:** This annual budget bill language requires the Department of Budget and Management (DBM) to submit a report with fiscal 2018 closeout data for the Employee and Retiree Health Insurance Account. The language also requires DBM to provide IBNR costs each year from fiscal 2012 to 2018.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on fiscal 2018 closeout data for the Employee and Retiree Health Insurance Account and IBNR costs from fiscal 2012 to 2018	DBM	October 1, 2018

Add the following language to the general fund appropriation:

Further provided that \$100,000 of this appropriation may not be expended until the Department of Budget and Management submits a report to the budget committees, as requested by the Spending Affordability Committee, which outlines a strategy to address barriers to filling vacant positions, including hiring standards, excessive turnover expectancy, or inadequate compensation. The report should include consideration of targeted compensation enhancements, reduced levels of turnover expectancy, and reexamination of hiring requirements. The report shall be submitted by June 1, 2018, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** The Spending Affordability Committee requested the Department of Budget and Management (DBM) to submit a report outlining a strategy to address barriers to filling vacant positions. This report was requested by June 1, 2018.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on barriers to filling vacant positions	DBM	June 1, 2018

### Committee Narrative

#### F10A02.02 Division of Employee Benefits

**Prescription Drug Utilization and Costs:** The State has entered into a contract with a new Pharmacy Benefit Manager (PBM), effective January 1, 2018. The new PBM anticipates savings in fiscal 2018 as a result of better prices and enhanced rebates and in fiscal 2019 due to

## F10A

a new drug formulary. Given that it is a new contract, the budget committees request the Department of Budget and Management (DBM) to provide quarterly utilization and cost updates for fiscal 2018 and 2019 in order to increase transparency of the projected savings. The update should include a comparison of costs and utilization to the same time period in fiscal 2017 and a comparison of the out-of-pocket costs incurred by State employees and retirees.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Quarterly State prescription drug utilization and cost data	DBM	July 15, 2018 September 15, 2018 December 15, 2018 March 15, 2019 June 15, 2019

**State Wellness Program Managing for Results Measures:** In an effort to address escalating medical and prescription drug costs, the State implemented a wellness program in January 2015. The Department of Budget and Management (DBM) collects information on (1) the number of members eligible to participate in the wellness program; (2) the number of members completing requirements and earning wellness incentives; (3) the number of members eligible and completing recommended preventative screenings; (4) the number of members eligible and complying with diabetes treatment; and (5) the cost of chronic conditions. The budget committees request that DBM continue to provide updates of the information listed above, along with any other performance metrics identified in the 2014 Request for Proposal for the State's medical plan, with the submission of the department's annual Managing for Results (MFR) information, starting with the fiscal 2020 MFR submission.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Wellness program measures, including preventative screenings, diabetes treatment, and chronic condition costs	DBM	With submission of the fiscal 2020 budget books

**Health Measures of the State Health Insurance Plan Members:** The State implemented a wellness program in calendar 2015 in an attempt to address rising medical and prescription drug costs. Since implementation of the program, there is evidence of increased compliance with treatment for members identified with chronic illnesses, and increased member participation in voluntary preventive exams. However, despite increased participation in wellness program activities, medical and prescription drug costs continue to grow. The budget committees are interested in the impact the wellness program has had on the health of the members of the State health insurance plan and request that the Department of Budget and Management (DBM) submit a report providing information on plan members, including (1) total annual medical and

## F10A

prescription drug costs for the plan members that earned incentives by completing wellness activities; (2) total annual medical and prescription drug costs for a sample set of plan members, as determined by Segal Consulting, that did not complete wellness activities and earn incentives, for comparison; (3) the number of members identified as obese; (4) the number of members identified as a tobacco user; and (5) the number of members identified with a chronic illness. The data reported should be annual, aggregate information from calendar 2014 to 2017. DBM should submit this report by December 1, 2018.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Health measures on State health insurance plan members from calendar 2014 to 2017	DBM	December 1, 2018

### Budget Amendments

#### OFFICE OF BUDGET ANALYSIS

##### F10A05.01 Budget Analysis and Formulation

Add the following language to the general fund appropriation:

provided that \$100,000 of this appropriation made for the purpose of executive direction may not be expended unless the Department of Budget and Management includes in its submission of the fiscal 2020 Governor's budget books personnel and Managing for Results (MFR) data by agency. The personnel data shall be consistent with Section 7-115 of the State Finance and Procurement Article. The MFR data shall include the mission, vision, as well as key goals, objectives, and performance indicators. Funds restricted pending receipt of the volume of the Governor's budget book may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the volume is not included with the Governor's budget books submitted with the annual budget bill in January 2019.

**Explanation:** This section restricts appropriations if the budget books are not consistent with State law or provides MFR data published in the budget books. This data is important to permit the budget committees to exercise oversight during the review of agency budgets each session but was not provided in fiscal 2017 and 2018.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Budget book volume with personnel and MFR data	Department of Budget and Management	With the submission of the Governor's fiscal 2020 budget books

**F50**  
**Department of Information Technology**

**Budget Amendments**

**OFFICE OF INFORMATION TECHNOLOGY**

**F50B04.01 State Chief of Information Technology**

Add the following language to the general fund appropriation:

, provided that \$250,000 of this appropriation made for the purpose of expenses for the State Chief of Information Technology may not be expended until the Department of Information Technology (DoIT) submits a report to the budget committees on enhancements to the eMaryland Marketplace system for a work order that was executed in August 2016 and suspended on March 3, 2017. The budget committees are concerned that the State was overbilled for these services and that none of the work performed can be used. A report shall be submitted by August 31, 2018, that identifies:

- (1) costs for which the State was billed before the work order was executed as well as after the work order was suspended;
- (2) the extent to which indirect costs were billed twice;
- (3) steps taken to recover the charges identified in (1) and (2);
- (4) the extent to which labor costs can be substantiated;
- (5) amount and sources of all payments made to the contractor in fiscal 2017 and 2018; and
- (6) questionable charges and steps that DoIT is taking to recover charges that are not due to the vendor.

DoIT shall consult with the Office of the Attorney General to determine if the State can recover any amounts for which the State should not have been billed or can forego paying any amounts that have not yet been remitted to the vendor. The budget committees shall have 45 days to review and comment. Funds restricted pending receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** The State's electronic procurement system, eMaryland Marketplace, is supported by Periscope. In August 2016, DoIT issued a work order to enhance the system. The work order was suspended on March 3, 2017. Periscope Holdings, Inc. has billed the State for \$3.6 million for these enhancements. The Office of Legislative Audits has reviewed these invoices and determined that they include questionable charges such as \$250,493 in charges occurring before the work order was executed, \$522,071 in charges occurring after the work order was executed,

## F50

\$243,016 for indirect charges already billed, and \$500,512 in labor charges that could not be sufficiently substantiated. DoIT has testified that none of the work performed can be used. The report should identify all payments made to the contractor, Periscope Holdings, Inc. It is the intent of the budget committees that the State recover any funds for which the State should not have been billed. The report should identify the steps DoIT is taking to recover any of these costs. The report is due by August 31, 2018.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on eMM enhancements	DoIT	August 31, 2018

### Committee Narrative

**Report on Rural Broadband:** In June 2017, the Governor signed an executive order that created the Office of Rural Broadband within the Department of Information Technology (DoIT). The office is required to assist local jurisdictions in their improvement of accessing of high-speed Internet; identifying and coordinating the delivery of sources of funds including federal funds specifically identified for this purpose; working with local economic development agencies to identify areas with a demand for better Internet services; investigating new technologies that would increase high-speed Internet availability; and developing policy, regulations, or legislation relevant to increasing broadband availability. Other State agencies involved with this effort are the Department of Housing and Community Development, the Maryland Department of Transportation, the Department of Commerce, the Maryland Department of Planning, and the Maryland Department of Agriculture. To get comprehensive perspective on the State's rural broadband efforts, the Office of Rural Broadband should report on the State's rural broadband efforts. This should include a summary of resources and technologies that can be used, the responsibilities of agencies supporting rural broadband initiatives or spending, State expenditures supporting rural broadband access, updates on any demonstration or pilot projects, and a strategic vision for rural broadband. The report should be completed by October 12, 2018.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on rural broadband	DoIT's Office of Rural Broadband	October 12, 2018

**Enterprise Tech Support Initiative Status Report and Master Plan:** Since fiscal 2016, the Administration has implemented the Enterprise Tech Support Initiative. Participating agencies' information technology services are supported by the Department of Information Technology (DoIT). The number of employees supported by DoIT increased from approximately 1,300 in fiscal 2015 to 12,000 in fiscal 2016. The Department of Juvenile Services and the Department of Housing and Community Development are no longer receiving DoIT service, reducing the

## F50

number of employees served to under 10,000. The department should provide a status report on the initiative. The report should discuss which agencies are supported by DoIT, the cost to DoIT for supporting these agencies, costs saved or avoided, and how the quality of the support provided by DoIT will be measured. The report should also include DoIT's master plan for this initiative. This report should be submitted to the budget committees by December 1, 2018.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Enterprise Tech Support Initiative status report and master plan	DoIT	December 1, 2018

**Enterprise Tech Support Initiative Performance Indicators:** Since fiscal 2016, the Administration has implemented the Enterprise Tech Support Initiative. Participating agencies' information technology (IT) services are supported by the Department of Information Technology (DoIT). Approximately 10,000 employees are receiving IT support services. DoIT no longer publishes performance measures for the IT services it provides. The department should provide Managing for Results (MFR) performance goals, objectives, and indicators for its Enterprise Tech Support Initiative. The MFR indicators should be provided with the fiscal 2020 budget.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Enterprise Tech Support Initiative performance indicators	DoIT	With the fiscal 2020 budget books

**Review of State Cybersecurity Practices:** The committees are concerned about the number of information technology (IT) cybersecurity audit findings. Common findings in recent years include not properly protecting personally identifiable information (pii), not installing available malware software, and improperly granting administration rights. The cybersecurity literature and recent breaches suggest that exploiting personnel weaknesses is how most cybercrime is committed. The committees are concerned that findings related to insufficient malware and improper administration rights are precisely the vulnerabilities that hackers exploit to obtain pii. Complicating the State's cybersecurity efforts is the State's federated approach. While the Department of Information Technology (DoIT) is responsible for developing cybersecurity policies and procedures, agencies are responsible for managing their IT systems. Consequently, DoIT cannot directly address cybersecurity findings. Concerns have also been raised about staffing. In response to request in the fiscal 2018 Joint Chairmen's Report, the Department of Budget and Management and DoIT determined that DoIT's IT personnel have higher vacancy rates, higher turnover rates, and higher resignation rates than other State agencies. The report also acknowledged that State IT salaries were lower than similar non-State positions. A recent review of cybersecurity personnel shows that from July 2016 to February 2018, 44% of DoIT

## F50

cybersecurity positions were vacant. DoIT should report to the budget committees on the state of cybersecurity. The report should (1) project the cost required to address audit issues; (2) examine the costs and benefits of State's federated IT approach; (3) review resources, including staffing, to examine if adequate resources are available; and (4) discuss specifically what the State has done to address cybersecurity audit findings. The report should be completed by October 26, 2018.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Review of State cybersecurity practices	DoIT	October 26, 2018

### Fiscal 2018 Deficiency

#### F50B04.04 Infrastructure

Add the following language to the general fund appropriation:

Provided that the transfer of up to \$172,000 in general funds to other State agencies is authorized.

**Explanation:** The Department of Information Technology has transferred 15.0 positions to other agencies. The salary and fringe benefit costs total approximately \$688,000. The deficiency appropriation reduces fiscal 2018 appropriations by \$516,251. This allows the transfer of additional funds to other agencies.



**G20J01**  
**State Retirement Agency**  
**Maryland State Retirement and Pension Systems**

**Budget Amendments**

Add the following language:

Provided that contingent on the enactment of SB 899 or HB 1012, authorization to expend reimbursable funds is reduced by \$2,316,965.

**Explanation:** Contingent on legislation to grant compensation authority for the Investment Division, this action would reduce the State's share of reimbursable funds. If the bill is enacted, Investment Division compensation and operating expenses would be paid from the accumulation fund and not from a share of State administrative fees.

Add the following language:

Further provided that authorization to expend reimbursable funds is reduced by \$400,000.

**Explanation:** The Governor's fiscal 2019 allowance includes \$4.0 million for a new custodial banking contract, but the new contract is expected to cost only \$2.8 million in the first year. This cut consists of this reduction in authorization to spend \$400,000 in reimbursable funds and a special fund reduction of \$800,000, shown below.

**STATE RETIREMENT AGENCY**

**G20J01.01 State Retirement Agency**

Add the following language to the special fund appropriation:

, provided that the appropriation made for the purpose of the Investment Division staff compensation and operating expenses shall be reduced by \$4,474,108 contingent on enactment of SB 899 or HB 1012 (State Retirement and Pension System – Investment Division), which establishes that compensation and operating expenses for the Investment Division staff is not to be paid from special funds, but instead is paid from the accumulation funds of the several systems.

**Explanation:** SB 899 or HB 1012 grants the Board of Trustees of the State Retirement and Pension System independent authority to create/eliminate positions within the Investment Division and to establish compensation levels for those positions, including performance bonuses. They also specify that compensation for those positions and other operating expenses of the Division, are to be paid from the accumulation funds of several systems (the "pension trust fund") rather than from special funds or reimbursable funds

## G20J01

consisting of the administrative fees collected from the State and participating employers. This action reduces the special fund portion paid by local jurisdictions and other participating employers, contingent upon enactment of either bill.

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. The Governor’s fiscal 2019 allowance includes \$4.0 million for a new custodial banking contract, but the new contract is expected to cost only \$2.8 million in the first year. This reduction consists of a reduction of \$800,000 in special funds and \$400,000 in reimbursable funding, shown above.	800,000 SF	
Total Reductions	800,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	197.00	197.00		0.00
Special Fund	21,669,007	20,869,007	800,000	
<b>Total Funds</b>	<b>21,669,007</b>	<b>20,869,007</b>	<b>800,000</b>	

**H00**  
**Department of General Services**

**Fiscal 2018 Deficiency**

Add the following language:

OFFICE OF PROCUREMENT AND LOGISTICS

H00D01.01 Procurement and Logistics

To become available immediately upon passage of this bill to reduce the appropriation for fiscal 2018 to reflect deferred revenues that should be reverted to the General Fund.

General Fund Appropriation ..... -934,328

OFFICE OF REAL ESTATE

H00E01.01 Real Estate Management

To become available immediately upon passage of this bill to reduce the appropriation for fiscal 2018 to reflect deferred revenues that should be reverted to the General Fund.

General Fund Appropriation ..... -387,126

**Explanation:** The Office of Legislative Audit’s fiscal 2017 closeout audit identified \$934,328 in surplus property revenues and \$387,126 in real estate brokerage fees collected by the Department of General Services (DGS) that were retained by DGS as deferred revenues. These revenues were not being carried forward in accordance with any State statute, regulation, or policy. The auditor advises that these funds be reverted to the General Fund. This reduces general fund appropriations in the DGS budget so that the corresponding amount is retained by the General Fund. DGS is authorized to process a special fund budget amendment transferring up to \$1,321,454 into its budget to offset this reduction.

**Committee Narrative**

**Review of Facilities Operations and Maintenance:** The Department of General Services (DGS) has reduced the number of positions in the Facilities Operations and Maintenance program in recent years. Since fiscal 2002, maintenance and building services positions have declined by 27% at a time when there is no corresponding change in the number of buildings serviced. To offset these losses, contracting for maintenance and janitorial services has increased by 63% over the same period after adjusting for inflation. It appears that decisions concerning decreased staffing and increased use of vendors were not based on best practices or strategic planning. Rather, reductions have been made through attrition, so staffing levels have been determined by vacancies instead of facility needs. There is little standardization among

## H00

DGS' different regions. DGS should examine the Facilities Operations and Maintenance budget to determine how to most effectively and efficiently provide services. DGS should prepare a report with recommendations on the most effective approach for providing services. The report should evaluate the appropriateness of using vendors for routine tasks, when using vendors is more cost effective than hiring State employees, strategies to reduce high turnover rates among State employees, and a comparison of State and non-State salaries. The report should be completed by November 2, 2018.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Review of State facilities operations and maintenance	DGS	November 2, 2018

**Critical Maintenance and Facilities Renewal Report:** The Department of General Services (DGS) is responsible for design, construction, and repair of over 900 State facilities with unknown square footage. DGS is charged with maintaining this investment. The committees are concerned that these facilities have a substantial backlog of operating critical maintenance and capital facilities renewal projects and that this backlog will require increased costs to remediate. At the end of fiscal 2017, the critical maintenance backlog totaled \$39 million, and the facilities renewal backlog totaled \$148 million. DGS should report to the committees on the backlog and its efforts to reduce the backlog. The report should include the following for both operating critical maintenance and capital facilities renewal projects for fiscal 2018 and 2019:

- a complete list of the projects on the backlog in priority order, including estimated costs that sum to the reported aggregate total as of July 1 of each fiscal year;
- a list of new and emergency projects added during the fiscal year;
- a list of projects removed from the backlog during the fiscal year for any reason other than committed funding;
- a list of projects that the department has committed to doing during the fiscal year, which should recognize unassigned balances for potential emergencies, if applicable, or for fiscal 2018 a list projects completed during the fiscal year by priority; and
- end-of-year backlog list in priority order and estimated cost.

DGS should make spreadsheets with project data showing each project's priority, department, and encumbrances. The report should be completed by November 30, 2018.

**H00**

**Information Request**

**Author**

**Due Date**

Critical maintenance and facilities renewal report

DGS

November 30, 2018

**J00**  
**Department of Transportation**

**Budget Amendments**

Add the following language:

Provided that it is the intent of the General Assembly that projects and funding levels appropriated for capital projects, as well as total estimated project costs within the Consolidated Transportation Program, shall be expended in accordance with the plan approved during the legislative session. The department shall prepare a report to notify the budget committees of the proposed changes in the event that the department modifies the program to:

- (1) add a new project to the construction program or development and evaluation program meeting the definition of a “major project” under Section 2-103.1 of the Transportation Article that was not previously contained within a plan reviewed in a prior year by the General Assembly and will result in the need to expend funds in the current budget year; or
- (2) change the scope of a project in the construction program or development and evaluation program meeting the definition of a “major project” under Section 2-103.1 of the Transportation Article that will result in an increase of more than 10% or \$1,000,000, whichever is greater, in the total project costs as reviewed by the General Assembly during a prior session.

For each change, the report shall identify the project title, justification for adding the new project or modifying the scope of the existing project, current year funding levels, and the total project cost as approved by the General Assembly during the prior session compared with the proposed current year funding and total project cost estimate resulting from the project addition or change in scope.

Further provided that notification of project additions, as outlined in paragraph (1) above; changes in the scope of a project, as outlined in paragraph (2) above; or moving projects from the development and evaluation program to the construction program, shall be made to the General Assembly 45 days prior to the expenditure of funds or the submission of any contract for approval to the Board of Public Works.

**Explanation:** This annual budget bill language requires the department to notify the budget committees of proposed changes to the transportation capital program that will add a new project that was not in the fiscal 2018-2023 Consolidated Transportation Program (CTP) or will increase a total project’s cost by more than 10%, or \$1 million, due to a change in scope. Reports are to be submitted with the draft and final versions of the CTP, with each using the 2018 session CTP as the basis for comparison. In addition, notification is required as needed throughout the budget year, if certain changes to projects are made.

## J00

Information Request	Author	<u>Due Date</u>
Capital budget changes from one CTP version to the next	Maryland Department of Transportation (MDOT)	With draft CTP With final CTP
Capital budget changes throughout the year	MDOT	45 days prior to the expenditure of funds or seeking Board of Public Works approval

Add the following language:

The Maryland Department of Transportation (MDOT) may not expend funds on any job or position of employment approved in this budget in excess of 9,057.5 positions and 122.2 contractual full-time equivalent (FTE) positions paid through special payments payroll (defined as the quotient of the sum of the hours worked by all such employees in the fiscal year divided by 2,080 hours) of the total authorized amount established in the budget for MDOT at any one time during fiscal 2019. The level of contractual FTE positions may be exceeded only if MDOT notifies the budget committees of the need and justification for additional contractual personnel due to:

- (1) business growth at the Helen Delich Bentley Port of Baltimore or Baltimore/Washington International Thurgood Marshall Airport, which demands additional personnel; or
- (2) emergency needs that must be met, such as transit security or highway maintenance.

The Secretary shall use the authority under Sections 2-101 and 2-102 of the Transportation Article to implement this provision. However, any authorized job or position to be filled above the regular position ceiling approved by the Board of Public Works shall count against the Rule of 100 imposed by the General Assembly. The establishment of new jobs or positions of employment not authorized in the fiscal 2019 budget shall be subject to Section 7-236 of the State Finance and Procurement Article and the Rule of 100.

**Explanation:** This annual budget bill language establishes a position ceiling for MDOT each year to limit growth in regular positions and contractual FTEs.

Information Request	Author	Due Date
Need for additional regular or contractual positions	MDOT	As needed

## J00

Add the following language:

It is the intent of the General Assembly that, at least 45 days before requesting the official designation of a public-private partnership under Section 10A-201 (c) of the State Finance and Procurement Article, the reporting agency for a transportation facilities project, as defined in Section 4-101(h) of the Transportation Article, shall submit an outline of the environmental screening analysis of environmental issues to be examined in the draft environmental impact statement, to the Comptroller of Maryland, the State Treasurer, the budget committees, and the Department of Legislative Services, in accordance with Section 2-1246 of the State Government Article.

**Explanation:** This language states the intent of the General Assembly that potential environmental issues be identified at least 45 days before a project is submitted to the Board of Public Works (BPW) for designation as a public-private partnership (P3).

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
An outline of environmental issues to be examined in a draft environmental impact statement	Maryland Department of Transportation	45 days prior to seeking BPW designation of a project as a P3



**J00A01**  
**The Secretary's Office**  
**Department of Transportation**

**Budget Amendments**

**THE SECRETARY'S OFFICE**

**J00A01.02 Operating Grants-In-Aid**

Add the following language to the special fund appropriation:

, provided that no more than \$5,238,042 of this appropriation may be expended for operating grants-in-aid, except for:

- (1) any additional special funds necessary to match unanticipated federal fund attainments;  
or
- (2) any proposed increase either to provide funds for a new grantee or to expand funds for an existing grantee.

Further provided that no expenditures in excess of \$5,238,042 may occur unless the department provides notification to the budget committees to justify the need for additional expenditures due to either item (1) or (2) above, and the committees provide review and comment or 45 days elapse from the date such notification is provided to the committees.

**Explanation:** This annual language caps the level of special funds provided for operating grants-in-aid. The cap may be increased to match unanticipated federal dollars or to provide new or expanded grant funding upon notification to the budget committees.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Explanation of need for additional special funds for operating grants-in-aid	Maryland Department of Transportation	45 days prior to expenditure

**J00A01.03 Facilities and Capital Equipment**

Amend the following language on the special fund appropriation:

Baltimore City	5,558,937
Counties	27,794,685
	29,892,204
Municipalities	20,382,769
	22,480,289

## J00A01

Further provided that ~~\$27,794,685~~ \$29,892,204 of this appropriation to county governments and ~~\$20,382,769~~ \$22,480,289 to municipal governments shall be allocated to eligible counties and municipalities as provided in Sections 8-404 and 8-405 of the Transportation Article and may be expended only in accordance with Section 8-408 of the Transportation Article.

**Explanation:** These modifications show the allocation of additional funding provided in Supplemental Budget No. 3.

Add the following language to the special fund appropriation:

Further provided that no funds may be expended by the Secretary's Office for any system preservation or minor project with a total project cost in excess of \$500,000 that is not currently included in the fiscal 2018-2023 Consolidated Transportation Program, except as outlined below:

- (1) the Secretary shall notify the budget committees of any proposed system preservation or minor project with a total project cost in excess of \$500,000, including the need and justification for the project and its total cost; and
- (2) the budget committees shall have 45 days to review and comment on the proposed system preservation or minor project.

**Explanation:** This language provides legislative oversight of grants exceeding \$500,000 that are not listed in the current Consolidated Transportation Program.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Notification of the intent to fund a capital grant exceeding \$500,000 that is not listed in the current Consolidated Transportation Plan	Maryland Department of Transportation	45 days prior to expenditure

## J00A01

### Supplemental Budget No. 3

#### J00A01.03 Facilities and Capital Equipment

Amend the following language:

In addition to the appropriation shown on page 39 of the printed bill (first reading file bill), to provide transportation grants to be allocated to eligible counties and municipalities as provided in ~~Section~~ Sections 8-404 and 8-405 of the Transportation Article and may be expended only in accordance with Section 8-408 of the Transportation Article.

Add the following language to the special fund appropriation:

, provided that \$2,097,519 of this appropriation intended for grants to eligible municipalities may not be expended for that purpose but instead may be expended only for grants to eligible counties. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

**Explanation:** This language restricts half the additional transportation aid provided in Supplemental Budget No. 3 to be used only for grants to counties.

#### Committee Narrative

**Private Sector Transportation Projects – Maryland Department of Transportation Ombudsman:** It is the intent of the committees that the Maryland Department of Transportation establish an ombudsman within the department to respond to concerns or complaints from Maryland residents and local government officials with respect to private sector transportation projects being developed or tested within the State.

**J00A04**  
**Debt Service Requirements**  
**Department of Transportation**

**Budget Amendments**

Add the following language:

Consolidated Transportation Bonds may be issued in any amount provided that the aggregate outstanding and unpaid balance of these bonds and bonds of prior issues may not exceed \$3,422,265,000 as of June 30, 2019. Further provided that the amount paid for debt service shall be reduced by any proceeds generated from net bond sale premiums, provided that those revenues are recognized by the department and reflected in the Transportation Trust Fund forecast. To achieve this reduction, the Maryland Department of Transportation (MDOT) may either use the proceeds from the net premium to reduce the size of the bond issuance and/or apply the proceeds from the net premium to eligible debt service.

**Explanation:** Section 3-202 of the Transportation Article requires the General Assembly to establish the maximum debt outstanding each year in the budget bill. The level is based on outstanding debt as of June 30, 2017, plus projected debt to be issued during fiscal 2018 and 2019 in support of the transportation capital program.

Add the following language:

MDOT shall submit with its annual September and January financial forecasts information on:

- (1) anticipated and actual nontraditional debt outstanding as of June 30 of each year; and
- (2) anticipated and actual debt service payments for each outstanding nontraditional debt issuance from fiscal 2018 through 2028.

Nontraditional debt is defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond; such debt includes, but is not limited to, Certificates of Participation, debt backed by customer facility charges, passenger facility charges, or other revenues, and debt issued by the Maryland Economic Development Corporation or any other third party on behalf of MDOT.

**Explanation:** The General Assembly is interested in monitoring the use of nontraditional debt by MDOT. The information requested provides the budget committees with additional information on the usage and annual costs of nontraditional debt.

## J00A04

Information Request	Author	Due Date
Nontraditional debt outstanding and anticipated debt service payments	MDOT	With the September forecast
Nontraditional debt outstanding and anticipated debt service payments	MDOT	With the January forecast

Add the following language:

The total aggregate outstanding and unpaid principal balance of nontraditional debt, defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond issued by MDOT, exclusive of any draws on the federal Transportation Infrastructure Finance and Innovation Act (TIFIA) loan for the Purple Line Light Rail Project, may not exceed \$874,695,000 as of June 30, 2019. The total aggregate outstanding and unpaid principal balance on the Purple Line TIFIA loan may not exceed \$925,315,170 as of June 30, 2019. Provided, however, that in addition to the limits established under this provision, MDOT may increase the aggregate outstanding unpaid and principal balance of nontraditional debt so long as:

- (1) MDOT provides notice to the Senate Budget and Taxation Committee and the House Appropriations Committee stating the specific reason for the additional issuance and providing specific information regarding the proposed issuance, including information specifying the total amount of nontraditional debt that would be outstanding on June 30, 2019, and the total amount by which the fiscal 2019 debt service payment for all nontraditional debt would increase following the additional issuance; and
- (2) the Senate Budget and Taxation Committee and the House Appropriations Committee have 45 days to review and comment on the proposed additional issuance before the publication of a preliminary official statement. The Senate Budget and Taxation Committee and the House Appropriations Committee may hold a public hearing to discuss the proposed increase and shall signal their intent to hold a hearing within 45 days of receiving notice from MDOT.

**Explanation:** This language limits the amount of nontraditional debt outstanding at the end of fiscal 2019 for non-TIFIA debt, to the total amount that that was outstanding from all previous nontraditional debt issuances as of June 30, 2017, plus an anticipated issuance of \$35.9 million for shuttle bus acquisitions for the Baltimore-Washington International Thurgood Marshall Airport. TIFIA debt outstanding for the Purple Line project is capped at the projected maximum debt outstanding level that will occur during the construction phase of the Purple Line project. The language allows MDOT to increase the amount of nontraditional debt outstanding in

## J00A04

fiscal 2019 by providing notification to the budget committees regarding the reason that the additional debt is required.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Justification for increasing nontraditional debt outstanding	MDOT	45 days prior to publication of a preliminary official statement

**J00B01**  
**State Highway Administration**  
**Department of Transportation**

**Budget Amendments**

**STATE HIGHWAY ADMINISTRATION**

**J00B01.01 State System Construction and Equipment**

Add the following language to the special fund appropriation:

, provided that \$13,000,000 of this appropriation may be used only to construct the expansion of US 301 South at MD 5 and the Western bypass at the US 301/MD 5 interchange. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

**Explanation:** These two improvements will give immediate traffic relief to the highly congested interchange entering Charles County, Maryland from Prince George's County, Maryland.

Add the following language to the special fund appropriation:

Further provided that \$3,000,000 of this appropriation may be used only to repair and resurface the Hanover Street Bridge in Baltimore City. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

**Explanation:** The Hanover Street Bridge is in need of repair and resurfacing. This language restricts \$3 million for this purpose.

**Committee Narrative**

**Road Construction Mitigation – Business Retention Program:** The State Highway Administration (SHA), in coordination with the Department of Commerce, should examine the issues facing businesses impacted by road construction projects and report to the committees on the feasibility of establishing a Business Retention Program to assist impacted businesses. The report should provide recommendations on how such a program should be structured and funded and identify any changes to current law that would be needed to establish such a program. The report should be submitted by October 1, 2018.

## J00B01

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on how a business retention program should be structured and funded	SHA	October 1, 2018

### J00B01.02 State System Maintenance

**Mowing and Snow Removal Contracted Services:** The committees are interested in ensuring that when activities such as mowing and snow removal operations are procured as contractual services in lieu of utilizing State employees, the contracts actually result in savings to the State. The committees, therefore, request the State Highway Administration (SHA) to submit a report comparing the costs and benefits derived through utilization of contractors for these activities vis-à-vis utilizing State employees. The report should be submitted by October 1, 2018.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report comparing the costs and benefits of using contracts versus State employees for mowing and snow removal activities	SHA	October 1, 2018

### Budget Amendments

#### J00B01.05 County and Municipality Funds

Add the following language to the special fund appropriation:

, provided that \$5,856 of this appropriation made for the purpose of providing transportation aid to Deer Park in Garrett County may not be expended until the town has submitted audit reports and Uniform Financial Reports as required under Sections 16-304 and 16-306 of the Local Government Article for fiscal 2015, 2016, and 2017. Funds restricted pending the receipt of these documents may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

Further provided that \$1,732 of this appropriation made for the purpose of providing transportation aid to Caroline County on behalf of Marydel may not be expended until the town has submitted the audit reports and Uniform Financial Reports as required under Sections 16-304 and 16-306 of the Local Government Article for fiscal 2012, 2013, 2014, 2015, 2016, and 2017. Funds restricted pending the receipt of these documents may not be transferred by budget amendment or otherwise and shall be canceled.



## J00B01

**Explanation:** This language restricts transportation aid to municipalities that have not submitted audit reports and financial reports required in statute until the required documents have been submitted for all delinquent years.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Audit reports and Uniform Financial Reports for fiscal 2015 through 2017	Deer Park	Prior to distribution of funds
Audit reports and Uniform Financial Reports for fiscal 2012 through 2017	Marydel	Prior to distribution of funds

Add the following language to the special fund appropriation:

Further provided that \$400,000 of this appropriation made for the purpose of providing transportation aid to Baltimore City may be expended only for road diet and Complete Streets improvements for the Hamilton Business District area of Harford Road between Echodale Road and White Avenue in Baltimore City. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

**Explanation:** Reducing the number of lanes along this section of Harford Road, along with associated Complete Streets improvements, will improve pedestrian and cyclist safety and encourage businesses to locate to this area.

Add the following language to the special fund appropriation:

Further provided that \$600,000 of this appropriation made for the purpose of providing transportation aid to Baltimore City may be expended only to address the resurfacing and associated landscaping of Frederick Avenue between Overbrook Road and South Augusta Avenue in Baltimore City. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

**Explanation:** This language requires the use of a portion of transportation aid to make certain improvements to Frederick Avenue.

**J00D00**  
**Maryland Port Administration**  
**Department of Transportation**

**Budget Amendments**

**MARYLAND PORT ADMINISTRATION**

**J00D00.01 Port Operations**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Increase turnover rate from 6% to 7% to better reflect recent experience.	149,216	SF
 Total Reductions	 149,216	 0.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
Position	173.00	173.00		0.00
Special Fund	50,536,717	50,387,501	149,216	
Federal Fund	262,560	262,560	0	
<b>Total Funds</b>	<b>50,799,277</b>	<b>50,650,061</b>	<b>149,216</b>	

**Committee Narrative**

**Alternatives to Howard Street Tunnel Revisions:** The committees are concerned about the ongoing nature of the Howard Street Tunnel project, which for years has been a major detriment to expansion of operations at the Helen Delich Bentley Port of Baltimore. The Maryland Port Administration (MPA) has endeavored to find a solution to replace or modify the Howard Street Tunnel to develop double-stack rail capacity for cargo container transport. While MPA seemed close to a solution, the private firm operating the rail line withdrew its support of the project. With the ability to provide double-stack capacity again uncertain, the committees request a report summarizing:

- the alternatives to modifying the Howard Street Tunnel and the associated bridges and tunnels;
- the feasibility of implementing such alternatives;
- the advantages and disadvantages of each alternative; and

## J00D00

- estimated costs for the alternatives and proposed funding sources.

This report shall be submitted by November 1, 2018.

Information Request	Author	Due Date
Report on alternatives to modifying the Howard Street Tunnel to allow for double-stack rail capacity	MPA	November 1, 2018

### Budget Amendments

#### J00D00.02 Port Facilities and Capital Equipment

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Increase turnover rate from 6% to 7% to better reflect recent experience.	36,730	SF
<b>Total Reductions</b>	<b>36,730</b>	<b>0.00</b>

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	36.00	36.00		0.00
Special Fund	124,813,000	124,776,270	36,730	
Federal Fund	2,143,000	2,143,000	0	
<b>Total Funds</b>	<b>126,956,000</b>	<b>126,919,270</b>	<b>36,730</b>	

### Committee Narrative

**Management of Dredged Materials by the State:** The committees are interested in the continued development of the Cox Creek Dredged Material Containment Facility (DMCF) as part of the State's overall dredged material management plan (DMMP). Currently, the combined placement capacity at the Cox Creek and Masonville sites is inadequate to manage the sediment that will be dredged from the Port of Baltimore's shipping channels over the 20-year planning period of the State's DMMP. The Cox Creek DMCF is undergoing expansion into the upland area owned by the Maryland Port Administration (MPA), and the dikes at the existing 144-acre containment site are being raised as part of the expansion efforts to develop sufficient capacity. Further, the committees are interested in the State's plan to provide for the beneficial use and

## J00D00

innovative reuse of dredged material within the State, as required by law. Therefore, MPA should submit to the budget committees and the Legislative Policy Committee a report on current and planned State efforts to rebuild and modify the dikes at the Cox Creek DMCF. The report should provide (1) the status of any ongoing procurements for this purpose; (2) the basis for award for each procurement; and, if awarded, (3) the awardee or awardees, the not-to-exceed dollar value of the award, the number of unsuccessful offerors, and the number of offerors who failed to meet the minimum qualifications for the procurement. Additionally, the report should (1) address State efforts to promote the beneficial use and innovative reuse of dredged material; (2) address State efforts to engage private industry for this purpose; and (3) provide an overview of selection criteria for beneficial use and innovative reuse projects. This report should be submitted no later than June 1, 2018.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on development of the retention dikes at the Cox Creek DMCF and the beneficial use and innovative reuse of dredged material efforts statewide	MPA	June 1, 2018

**J00H01**  
**Maryland Transit Administration**  
**Department of Transportation**

**Committee Narrative**

**MARYLAND TRANSIT ADMINISTRATION**

**J00H01.01 Transit Administration**

**Maryland Transit Administration Pension Plan:** The budget committees are concerned that the Maryland Transit Administration (MTA) pension plan for its unionized workforce had a funded ratio of only 40.9% at the end of fiscal 2017 and that MTA had budgeted only 70.9% of the actuarially determined contribution in that year. The committees recognize that oversight of the MTA pension plan is complicated by the need to negotiate changes to the plan with its unions and that binding arbitration provisions present additional challenges. The committees therefore request MTA to brief the Joint Committee on Pensions (JCP) on the features of the MTA pension and the actions that MTA intends to take to improve the funded status of its pension plan and its timeline for doing so and report to the budget committees on the outcome of its discussion with JCP. MTA should submit this report by December 1, 2018.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on the outcome of discussions between MTA and JCP regarding improving the funded ratio of the MTA pension plan	MTA	December 1, 2018

**J00H01.05 Facilities and Capital Equipment**

**Baltimore Metro Shutdown Review:** On February 9, 2018, the Maryland Transit Administration (MTA) shut down the Baltimore Metro system to conduct track inspections and subsequently extended the shutdown for a month to conduct track repairs. This emergency shutdown is evidence of deficiencies in the MTA inspection and maintenance program. The following entities are conducting reviews to identify changes that are needed to prevent a similar occurrence in the future:

- MTA;
- the State Safety Oversight Agency located within the Maryland Department of Transportation Office of the Secretary;
- the Federal Transit Administration; and

## J00H01

- the American Public Transportation Association.

The committees request MTA to provide a report that:

- summarizes the findings and recommendations made by each of these entities; ~~and~~
- indicates the changes made or planned in response to these reviews and a timeline for any changes planned but not yet implemented; and
- details all costs incurred by MTA in responding to the emergency shutdown including but not limited to the provision of free shuttle bus service along the Metro SubwayLink Route.

MTA should submit this report by September 1, 2018, and if any review has not been completed by that time, a follow-up report within 30 days of the completion of any review that occurs after the September 1 report is submitted.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on the findings and recommendations arising from reviews of MTA following the emergency shutdown of the Baltimore Metro transit system and the costs MTA incurred in response to the shutdown	MTA	September 1, 2018
Follow-up report on any review completed after the September 1 report is submitted	MTA	Within 30 days of review completion

**Baltimore Red Line Light Rail Project Reevaluation:** The committees are concerned that the transportation benefits that would have been derived from the construction of the Red Line Light Rail project in Baltimore City have not been addressed through the BaltimoreLink transit initiative and request the Maryland Transit Administration (MTA) to report on the feasibility of either restarting the Red Line project or developing alternative projects such as bus rapid transit to address the need for improved east-west transit capabilities in Baltimore City. The report should detail realistic timelines for accomplishing each identified alternative and the steps necessary to move each alternative through the construction phase.

## J00H01

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on the feasibility of either restarting the Red Line Light Rail project or developing alternatives to address east-west transit options in Baltimore City	MTA	September 1, 2018

**J00J00**  
**Maryland Transportation Authority**

**Committee Narrative**

**J00J00.41 Operating Program**

**Report on the Impacts of Video Tolling, Civil Penalties, and Collection Attempts:** The budget committees are concerned about the number of civil penalties levied and about the impact of contested civil penalties on the court system. The budget committees direct the Maryland Transportation Authority (MDTA) to produce a report that includes the following information:

- for each MDTA facility, the number of video tolls issued and the number of video tolls paid on time;
- for each MDTA facility, the number and dollar amount of civil penalties issued, the number and dollar amount of civil penalties paid prior to referral to the Motor Vehicle Administration or Central Collection Unit (CCU), and the number of civil penalties contested in court;
- for each MDTA facility, the number and dollar amount of referrals to CCU;
- the cost to the Judiciary of the caseload for contested civil penalties for video toll violations; and
- a description of the comparable video tolling and citation process in other states, including Delaware, Pennsylvania, and Virginia.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Report on the impacts of video tolling, civil penalties, and collection attempts	MDTA Judiciary	September 1, 2018



**K00A**  
**Department of Natural Resources**

**Committee Narrative**

**MARYLAND PARK SERVICE**

**K00A04.01 Statewide Operations**

**Maryland Park Service Funding Report:** The committees are concerned that the Maryland Park Service (MPS) is receiving a substantial increase in revenue without a clear description of how the funding is being used in the fiscal 2019 allowance. The funding increase comes from transfer tax funding and Forest or Park Reserve Fund revenue per Chapter 23 of 2017 (Budget Reconciliation and Financing Act), which required the Governor to include in the State budget an appropriation to MPS equal to 100% of own-sourced revenues collected in the Forest or Park Reserve Fund from the second preceding fiscal year, less any administrative costs and prior-year closing fund balance. Therefore, the budget committees request that the Department of Natural Resources (DNR) submit a report with the fiscal 2020 State budget submission showing the allocation of both transfer tax and Forest or Park Reserve Fund funding for the fiscal 2018 actual, fiscal 2019 working appropriation, and fiscal 2020 allowance. The report is requested to include MPS's own-sourced revenue and administrative costs from fiscal 2018, which informs the fiscal 2020 appropriation, and a description of how the appropriations from each of the three years helps to meet the recommendations of the 2016 Five-year Strategic Plan, in terms of both personnel and park resources, and the development of a Comprehensive Long Range Strategic Plan as contemplated for achievement of the National Gold Medal Award from the National Recreation and Park Association.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
MPS funding report	DNR	Fiscal 2020 State budget submission

**State Park Public-private Partnership Pilot Program:** The committees are concerned that the Maryland Park Service has camping and cabin facilities that could be expanded at certain State parks but are constrained by limited capital resources for development of the infrastructure and limited personnel resources for staffing. Therefore, the budget committees request that the Department of Natural Resources (DNR) submit a report on the development of a pilot program to expand either the camping or cabin facilities, or both, at a single park using a public-private partnership (P3) model.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
State park P3 pilot program	DNR	December 1, 2018

## K00A

### Budget Amendments

#### LAND ACQUISITION AND PLANNING

##### K00A05.10 Outdoor Recreation Land Loan

Add the following language to the special fund appropriation:

Further provided that \$500,000 of this appropriation made for the purpose of providing funding to the Maryland-National Capital Park and Planning Commission on behalf of Prince George's County from the local share of Program Open Space shall be restricted until a confirmatory letter is sent jointly from the Maryland-National Capital Park and Planning Commission, Prince George's County, and Green Branch Management Group Corporation to the budget committees indicating that a Memorandum of Understanding (MOU) has been signed between the Maryland-National Capital Park and Planning Commission, Prince George's County, and Green Branch Management Group Corporation on field-use time. The confirmatory letter shall be submitted within 30 days following the signing of the MOU. The budget committees shall have 45 days to review and comment upon receipt of the confirmatory letter. Funds restricted pending the receipt of the confirmatory letter may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the confirmatory letter is not received.

**Explanation:** This action restricts \$500,000 of Program Open Space – Local funding provided to the Maryland-National Capital Park and Planning Commission on behalf of Prince George's County's until confirmation has been provided that a MOU on field-use time has been signed by the Maryland-National Capital Park and Planning Commission, Prince George's County, and Green Branch Management Group Corporation.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Confirmation of the signing of a MOU on field-use time	Maryland-National Capital Park and Planning Commission Prince George's County Green Branch Management Group Corporation	30 days following the signing of the MOU

## K00A

Add the following language to the special fund appropriation:

Further provided that \$3,200,000 of this appropriation made for the purpose of providing funding to Baltimore City from the Program Open Space State allocation shall be allocated as follows:

- (1) \$625,000 for Herring Run Park;
- (2) \$750,000 for Frank C. Bocek Park;
- (3) \$500,000 for the Frederic B. Leidig Recreation Center;
- (4) \$500,000 for Patterson Park;
- (5) \$500,000 for the Mary E. Rodman Recreation Center;
- (6) \$75,000 for Darley Park Community Park;
- (7) \$150,000 for Malone Children Memorial Playground and Community Park; and
- (8) \$100,000 for Saint Charles Park.

**Explanation:** Statute allocates \$5,500,000 for the Baltimore City Direct Grant from the Program Open Space State allocation in fiscal 2019. Of this amount, \$1,500,000 is allocated to Baltimore City for projects that meet park purposes, and \$100,000 is allocated to each of the three following projects: Herring Run Park; Clifton Park; and for field lights and other improvements at Frederic B. Leidig Recreation Center. This action specifies how the \$3,200,000 that is not currently allocated in statute is to be used leaving an additional \$500,000 for Baltimore City for projects that meet park purposes.

## NATURAL RESOURCES POLICE

### K00A07.04 Field Operations

Add the following language to the general fund appropriation:

, provided that \$150,000 of the general fund appropriation made for the purpose of administration may not be expended until the Department of Natural Resources (DNR) submits a report outlining how DNR will establish and fund a whistleblower program. The report should include the following: (1) an analysis of natural resources whistleblower programs in other jurisdictions; (2) an assessment of the funding mechanisms other jurisdictions use to fully fund and deploy whistleblower appropriations; and (3) a proposed funding mechanism, fund deployment schedule, and marketing and promotion strategy for Maryland. This report shall be submitted to the budget committees by January 1, 2019. The budget committees shall have

## K00A

45 days to review and comment following the receipt of the report. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** The budget committees are concerned about the State's enforcement of natural resources violations regulated by DNR due to a shortage of Natural Resources Police personnel. The Natural Resources Police shortage has impinged on the ability of DNR to effectively police the State's natural resources and wildlife. Therefore, this action restricts funding pending the submission of a report by DNR on a plan to establish and fund a whistleblower program rewarding the public for reporting abuses and theft of natural resources. The report is to include an analysis of existing natural resources whistleblower programs in other states, an assessment of funding mechanisms, and a proposed funding and deployment schedule and promotion strategy.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Whistleblower program report	DNR	January 1, 2019

**L00A**  
**Department of Agriculture**

**Budget Amendments**

Add the following language:

Provided that \$50,000 in general funds in the Department of Agriculture made for the purpose of general operating expenses may be expended only for the purpose of providing grants to local governments, businesses, and organizations to finance purchases of authorized equipment to remove, dispose of, and replace trees infested by the emerald ash borer that are located within emerald ash borer quarantine areas and in accordance with any applicable State or federal law, regulation, or quarantine. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

**Explanation:** This action adds language restricting funding for the purposes of the Emerald Ash Borer Grant Fund authorized by Chapter 421 of 2009 (Agriculture – Emerald Ash Borer Grant Fund).

**Committee Narrative**

**OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES**

**L00A12.08 Maryland Horse Industry Board**

**Retired Racehorse Program Report:** The budget committees are concerned that there is insufficient information available about the programs available for retired racehorses in Maryland. Therefore, the budget committees request that the Maryland Department of Agriculture’s (MDA) Maryland Horse Industry Board and the Department of Labor, Licensing, and Regulation’s (DLLR) Maryland Racing Commission report on the programs both in State government and the private sector that serve retired racehorses in Maryland. The report should be provided by October 1, 2018.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Retired racehorse program report	MDA DLLR	October 1, 2018

## L00A

### Budget Amendments

#### L00A12.13 Tobacco Transition Program

Strike the following language from the special fund appropriation:

~~provided that this appropriation shall be distributed to each of the counties in the Tri-County Council of Southern Maryland in the following allocation:~~

<del>Calvert County.....</del>	<del>\$333,000</del>
<del>Charles County.....</del>	<del>\$333,000</del>
<del>St. Mary's County.....</del>	<del>\$333,000</del>

**Explanation:** The fiscal 2019 allowance for the Tobacco Transition Program is conditioned by the distribution of one-third equal distributions to only three of the five counties that have historically received agricultural land easement purchase funding – Anne Arundel County and Prince George’s County do not receive any funding under this distribution. This action strikes the conditioning of the funding so that the Tri-County Council of Southern Maryland may allocate the funding to all five counties in the manner that the funding historically has been provided.

### Committee Narrative

#### L00A12.19 Maryland Agricultural Education and Rural Development Assistance Fund

**Opportunities to Expand Agricultural Education:** The budget committees are concerned that there are opportunities to expand agricultural education in Maryland that have not been pursued. Therefore, the budget committees request that the Maryland Department of Agriculture (MDA) and the Maryland State Department of Education (MSDE) submit a report on the opportunities to expand agricultural education by doing the following:

- homogenize the agricultural education opportunities across the State through Teacher Extended Duty Contract availability;
- create equal opportunity for every student enrolled in an agricultural education class to participate in all three components of an agricultural education program by establishing Maryland as a Future Farmers of America-affiliated state; and
- promote proper teacher development and training through a Summer agricultural teacher conference, staff development, and update.

The report should be submitted to the budget committees by September 1, 2018.

**L00A**

**Information Request**

**Author**

**Due Date**

Opportunities to expand  
agricultural education  
report

MDA  
MSDE

September 1, 2018

**M00A01**  
**Office of the Secretary**  
**Maryland Department of Health**

**Budget Amendments**

**OFFICE OF THE SECRETARY**

**M00A01.01 Executive Direction**

Add the following language to the general fund appropriation:

, provided that since the Maryland Department of Health (MDH) – Office of the Secretary has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency’s administrative appropriation may not be expended unless:

- (1) MDH has taken corrective action with respect to all repeat audit findings on or before November 1, 2018; and
- (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2019.

**Explanation:** The Joint Audit Committee has requested that budget bill language be added for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each such agency is to have a portion of its administrative budget withheld pending the adoption of corrective action by the agency and a determination by OLA that each finding was corrected. OLA shall submit reports to the budget committees on the status of repeat findings.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Status of corrective actions related to the most recent fiscal compliance audit	OLA	45 days before the release of funds

Add the following language to the general fund appropriation:

Further provided that \$250,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Department of Health (MDH) submits a report to the budget committees detailing how MDH plans to improve the recruitment and retention of direct care employees at the department’s residential institutions. The report should include (1) an analysis of the appropriate compensation required to improve the recruitment and retention of direct care



## M00A01

staff; and (2) the budgetary impact of closing the salary gap required to appropriately compensate the direct care staff. This report shall be submitted by November 1, 2018, and the committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

**Explanation:** The vacancy rates of direct care staff, including nurses, physicians, and direct care aides, continues to climb across MDH, and evidence presented at previous hearings has suggested that one of the main reasons for the high vacancy rate is a lack of appropriate compensation for these positions. The committees request that the department submit a report detailing what salaries the department would have to provide in order to lower the vacancy rates among these employees, including the impact upon the budget of reclassifying the salaries of these employees to the appropriate rates.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Direct care recruitment and retention study	MDH	November 1, 2018

**M00B0104**  
**Health Professionals Boards and Commissions**  
**Maryland Department of Health**

**Budget Amendments**

**REGULATORY SERVICES**

**M00B01.06 Maryland Board of Physicians**

Add the following language to the special fund appropriation:

, provided that \$150,000 of this appropriation made for the purpose of general administration may not be expended for that purpose and instead may only be used to provide the following separate continuing medical education courses that are to be made available at no cost to participants:

- (1) medical best practices for individuals with sickle-cell disease and education related to identifying the sickle-cell trait and the medical services necessary for individuals with the sickle-cell trait;
- (2) opioid use disorder with a focus on addiction treatment, the risks associated with the use of opioids, and instruction on how to communicate information with patients on opioids and the risks associated with opioids; and
- (3) medical best practices and treatment for Lyme disease.

The continuing medical education courses shall be developed in collaboration with a Maryland-based nonprofit accredited by the Accreditation Council for Continuing Medical Education.

Funds not used for this restricted purpose may not be transferred by budget amendment or otherwise and shall be canceled. Further provided that the Maryland Board of Physicians may process a budget amendment to offset the use of these funds once the continuing medical education courses have been developed.

**Explanation:** The language restricts funds in the appropriation for the Maryland Board of Physicians for the development of three separate continuing medical education programs that are to be offered at no cost.

## M00B0104

### Committee Narrative

**Invasive Cardiology Professionals:** The committees are interested in understanding more about the practice of invasive cardiology. The Maryland Board of Physicians (MBP) is requested to report on national and other State standards governing the practice and licensure of invasive cardiovascular professionals; the number of invasive cardiovascular professionals currently working in the State; the range of work experience and educational background of invasive cardiovascular professionals currently working in the State; and recommendations as to whether invasive cardiovascular professionals should be licensed, either separately or under another existing category of health occupational licensure, and what scope of practice or regulatory structure should be established for licensure.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Invasive cardiovascular professionals	MBP	October 31, 2018

**M00F01**  
**Public Health Administration**  
**Maryland Department of Health**

**Fiscal 2018 Deficiency**

**DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES**

**M00F01.01 Executive Direction**

Add the following language to the general fund appropriation:

, provided that this funding may not be expended until the Department of Information Technology (DoIT) reviews the project and makes a determination on whether the project should be included as a Major Information Technology Project and the Maryland Department of Health submits a report that details the DoIT determination. The budget committees shall have 15 days to review and comment. Funds restricted pending receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if a report is not submitted.

**Explanation:** The Maryland Department of Health (MDH) Vital Statistics Administration is developing an integrated electronic birth, death, and fetal death registration and cost accounting system. Based on statutory criteria for information technology (IT) projects, it is likely that this project should be considered a Major IT Project in the DoIT Major IT Project Development program. This language restricts funds for the project pending a determination by DoIT and submission of the determination to the budget committees.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report that details determination made by DoIT	MDH	15 days prior to expenditure

**Budget Amendments**

**M00F02.07 Core Public Health Services**

Strike the following language from the general fund appropriation:

~~, provided that \$890,794 of this appropriation shall be reduced contingent upon the enactment of legislation eliminating the mandated increase to the Core Local Public Health formula.~~

**Explanation:** Strikes language reducing funding to Core Public Health Services, consistent with action taken in the Budget Reconciliation and Financing Act.

**M00F03**  
**Prevention and Health Promotion Administration**  
**Maryland Department of Health**

**Committee Narrative**

**M00F03.01 Infectious Disease and Environmental Health Services**

**Prophylactic HIV Therapy:** The committees are concerned that victims that seek a sexual assault forensic exam also have access to appropriate prophylactic HIV therapy. The committees request the Maryland Department of Health (MDH), in consultation with the Governor’s Office of Crime Control and Prevention, to report on the number of victims that seek sexual assault forensic exams who would be eligible for a full course of non-occupational post-exposure prophylaxis (nPeP) HIV therapy under the current guidelines of the Clinical Consultation Center at the University of California at San Francisco; the number of individual sexual assault victims who receive, and who are denied, the full course of nPeP HIV therapy under the State’s current policies; the cost to the State if an individual contracts HIV due to sexual assault and who did not receive the full course of nPeP HIV therapy; the barriers for victims in accessing nPeP HIV therapy; and mechanisms to cover associated costs of providing nPeP HIV therapy to victims of sexual assault. In making cost estimates, MDH should take into account assumptions regarding how many victims will decline nPeP HIV therapy, including because the victim ascertains the HIV status of their perpetrator or reevaluates their risk, and how many patients will decline to take the full course of nPeP HIV therapy because they cannot tolerate the medication.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Prophylactic HIV therapy	MDH	December 1, 2018

**Budget Amendments**

**M00F03.04 Family Health and Chronic Disease Services**

Strike the following language from the general fund appropriation:

~~, provided that \$497,000 of this appropriation shall be reduced contingent upon the enactment of legislation authorizing the use of Advance Directive Program fund revenue for Maternal and Child Health Quality Initiatives. Authorization is granted to process a special fund budget amendment of \$497,000 to replace the aforementioned general fund amount.~~

~~Further provided that \$250,001 of this appropriation shall be reduced contingent upon the enactment of legislation authorizing the use of Cord Blood Transplant Special Fund balance for Maternal and Child Health Surveillance. Authorization is granted to process a special fund budget amendment of \$250,001 to replace the aforementioned general fund amount.~~

## M00F03

**Explanation:** Strikes language authorizing special fund revenues to supplant general funds, consistent with action taken in the Budget Reconciliation and Financing Act.

### Committee Narrative

**Report on the Special Supplemental Nutrition Program for Women, Infants, and Children (WIC):** WIC provides nutrition services, including nutrition education and supplemental foods, through local agencies located across the State to low-income (below 185% of federal poverty level) pregnant and postpartum women, infants, and children up to age five. This program is administered through the Maryland Department of Health (MDH) Prevention and Health Promotion Administration. The budget committees request a report that details the following:

- the number of women, infants, and children receiving the benefit by year by jurisdiction between fiscal 2014 and 2018;
- an estimate of the number of people not receiving benefits in fiscal 2018 who are potentially eligible;
- a description of how the benefit is administered, including eligibility parameters provided by the federal government and required by the State; and
- an evaluation of WIC programs in other states to determine the extent that other states have expanded access to or added to the benefit.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on WIC	MDH	October 1, 2018

**M00I03**  
**Services and Institutional Operations**  
**Maryland Department of Health**

**Committee Narrative**

**WESTERN MARYLAND CENTER**

**M00I03.01 Services and Institutional Operations**

**Western Maryland Hospital Center Building Assessment and Feasibility Study:** A stakeholder workgroup concluded that there is an immediate need for either renovations to the existing Western Maryland Hospital Center (WMHC) or a new facility. The workgroup also discussed the feasibility of different funding streams for any changes to the facility. The workgroup recommended that the Maryland Department of Health (MDH) conduct a building assessment and feasibility study. MDH should submit the building assessment and feasibility study and MDH's plan for WMHC in consideration of that assessment and study by December 1, 2018.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Submission of a building assessment, feasibility study, and MDH's plan for WMHC	MDH	December 1, 2018

**M00L**  
**Behavioral Health Administration**  
**Maryland Department of Health**

**Budget Amendments**

Add the following language:

Provided that \$200,000 of the general fund appropriation in program M00A01.01 Executive Direction made for the purpose of administration may not be expended until the Maryland Department of Health submits a report to the budget committees on the appropriate staffing levels for direct care employees within the facilities administered by the Behavioral Health Administration (BHA). The report should include (1) the number and type of appropriate direct care staff needed to fully operate specific units of the various hospitals; and (2) the amount of staff that would be required based on these standards given the bed capacity that BHA is expected to operate. The report shall be submitted by November 1, 2018, and the committees shall have 45 days to review and comment. Funds restricted pending the receipt of this report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

**Explanation:** The budget committees are concerned about the staffing levels that the department has funded given the level of bed capacity that the department desires to operate. The committees thus request that the Maryland Department of Health (MDH) submit a report on the levels of direct care staffing required at the BHA facilities, similar to the staffing study submitted in response to the 2009 Joint Chairmen’s Report that shall include both the staffing levels required to operate specific units of the various facilities as well as the amount of staff that the department will need to operate its desired bed capacity.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
BHA facility staffing study	MDH	November 1, 2018

**Committee Narrative**

**Fidelity Audits of Evidence-based Practices:** The budget committees are concerned about the effect of fidelity audits on evidence-based practices, such as supported employment (SE) and assertive community treatment (ACT). The budget committees request a report from the Maryland Department of Health (MDH) by January 4, 2019, on the following:

- the number of SE and ACT programs operating in the State as of January 1, 2017, and the number of SE and ACT programs operating in the State as of January 1, 2018;
- the number of fidelity audits conducted on these programs during calendar 2017 and 2018;



## M00L

- the results of those audits, including the number of programs that successfully passed, the number placed on provisional status, and the number that failed; and
- any training provided to the auditors on the interpretation of the fidelity standards and inter-rater reliability.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on fidelity audits of SE and ACT programs	MDH	January 4, 2019

**Statewide Review of the Behavioral Health Workforce and Capacity:** The budget committees are concerned about the current capabilities and the capacity of the behavioral health workforce, especially in light of the state of emergency for the opioid crisis. The committees request that the Maryland Department of Health (MDH) conduct an analysis of the behavioral health workforce and infrastructure to determine the strengths and weaknesses of the State's Public Behavioral Health System (PBHS). The committees request that MDH:

- review, by jurisdiction, the number of outpatient treatment, acute care services, residential-based treatment, support services, and other community-based services utilized over the past three years in PBHS;
- review, by jurisdiction, the occupancy rate of residential-based treatment services over the past three years in PBHS;
- review, by jurisdiction, the number of mental health and substance use service providers licensed by the State;
- review, by jurisdiction, the number and types of certified and noncertified peer recovery specialists or other lay providers involved in the provision of behavioral health services;
- assess what steps the department is taking to identify areas of service delivery in the community that are not meeting the current demand or where sufficient services do not exist;
- identify any gaps in treatment capacity and disparity in reimbursement by public and private payers that is limiting the ability of patients to access needed care in the least restrictive settings; and
- make recommendations on how to address any gaps in treatment and capacity identified.

MDH shall submit a report of the findings by November 1, 2018.

## M00L

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Review of the behavioral health workforce and capacity	MDH	November 1, 2018

**Inpatient Psychiatric Bed Capacity:** The fiscal 2019 budget includes additional funding to expand capacity at the State-run psychiatric facilities as well as one of the Regional Institutes for Children and Adolescents. However, the committees remain concerned about the adequacy of inpatient psychiatric bed capacity for both adults as well as children and youth across all sectors (State-run, private hospitals, and acute general hospitals) as well as for both civil and forensic admissions. The Behavioral Health Administration (BHA), in consultation with appropriate stakeholders, should submit a report detailing the extent of current inpatient psychiatric bed capacity in Maryland; changes to that capacity by sector since January 1, 2013; demand for inpatient psychiatric beds in each sector including historical data since January 1, 2013; and recommendations on the appropriate inpatient psychiatric bed capacity by sector.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Inpatient psychiatric bed capacity	BHA	December 1, 2018

### **Budget Amendments**

#### **M00L01.02 Community Services**

Strike the following language from the general fund appropriation:

~~, provided that this appropriation shall be reduced by \$2,000,000 contingent upon the enactment of legislation reducing the required special fund appropriation for the Maryland Community Health Resources Commission. Authorization is granted to process a special fund budget amendment of \$2,000,000 to replace the aforementioned general fund amount.~~

**Explanation:** This action strikes a contingent reduction based on funding available from the Maryland Community Health Resources Commission.

## M00L

Add the following language to the general fund appropriation:

, provided that \$2,500,000 of this appropriation made for the purpose of provider reimbursements for substance use disorder residential treatment services may not be used for that purpose but instead may only be transferred to Program M00L01.04 Opioid Operational Command Center to provide additional funding for the opioid crisis. These funds may not be transferred by budget amendment or otherwise to any other purpose and if not expended shall revert to the General Fund at the end of the fiscal year.

**Explanation:** This language restricts \$2.5 million of the appropriation made for substance use disorder residential treatment services and instead only allows that funding to be transferred to the Opioid Operational Command Center (O OCC). This surplus funding is intended to backfill the general funds that are budgeted within O OCC to be used to support rate increases for community-based behavioral health providers so that more funding may be spent on the heroin and opioid crisis.

Strike the following language from the general fund appropriation:

~~Further provided that \$3,083,928 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the required provider rate increase for certain behavioral health services~~

**Explanation:** This action strikes contingent language reducing the provider rate increase from 3.5% to 2.0%.

Strike the following language from the federal fund appropriation:

~~, provided that \$64,643 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the required provider rate increase for certain behavioral health services~~

**Explanation:** This action strikes contingent language reducing the provider rate increase from 3.5% to 2.0%.

### M00L01.03 Community Services for Medicaid State Fund Recipients

Strike the following language from the general fund appropriation:

~~, provided that \$578,154 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the required provider rate increase for certain behavioral health services~~

**Explanation:** This action strikes contingent language reducing the provider rate increase from 3.5% to 2.0%.

## M00L

### Committee Narrative

#### M00L01.04 Opioid Operational Command Center

**Opioid Crisis Fund:** The budget committees request quarterly reports for fiscal 2019 on the funding plan for the funds contained in the Opioid Crisis Fund (OCF) from the Opioid Operational Command Center (OCCC) as well as the Maryland Department of Health (MDH). These reports are to include the spending plan for these funds, including the fund source for each line item, as well as any changes to the spending plan and any performance metrics that have been gathered by OCCC from programs receiving this funding.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
OCF quarterly reports	MDH OCCC	September 30, 2018 December 31, 2018 March 31, 2019 June 30, 2019

**M00M**  
**Developmental Disabilities Administration**  
**Maryland Department of Health**

**Budget Amendments**

**DEVELOPMENTAL DISABILITIES ADMINISTRATION**

**M00M01.01 Program Direction**

Add the following language to the general fund appropriation:

, provided that it is the intent of the General Assembly that the Maryland Department of Health submit monthly caseload data including total caseload numbers, attrition, and expansion in each placement category by month for the programs within M00M01.02. The data should be submitted on a monthly basis to the Department of Legislative Services.

**Explanation:** The Maryland Department of Health (MDH) is beginning a new rate-setting process for the Developmental Disabilities Administration (DDA) that will fundamentally alter the way that DDA makes payments to community service providers. This language requests data from MDH to aid in monitoring the DDA budget.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Fiscal 2019 monthly data submissions	MDH	August 1, 2018, and each month thereafter

**Committee Narrative**

**Managing for Results Submissions:** As more individuals seek community-based care, the State Residential Centers (SRC) population includes individuals that have more involvement with the criminal justice system (court-ordered) and more complex conditions. There is concern that staff and resident assaults are contributing to unsafe working and living conditions. The Maryland Department of Health (MDH) should begin submitting staff and resident assault data in the annual Managing for Results (MFR) submission for each of the SRCs managed by the Developmental Disabilities Administration.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Staff and resident assault data	MDH	With MFR submission

## M00M

### Budget Amendments

#### M00M01.02 Community Services

Strike the following language from the general fund appropriation:

~~, provided that this appropriation shall be reduced by \$14,638,439 contingent upon the enactment of legislation reducing the mandated provider rate increase.~~

**Explanation:** This action strikes language that reduced the provider rate increase from 3.5% to 1.0%, consistent with actions taken in the Budget Reconciliation and Financing Act.

Strike the following language from the federal fund appropriation:

~~, provided that this appropriation shall be reduced by \$13,295,433 contingent upon the enactment of legislation reducing the mandated provider rate increase.~~

**Explanation:** This action strikes language that reduced the provider rate increase from 3.5% to 1.0%, consistent with actions taken in the Budget Reconciliation and Financing Act.

### Committee Narrative

**Creation of New Subprograms:** The Community Services Program within the Maryland Department of Health (MDH) Developmental Disabilities Administration has begun enrollment in two new programs intended to provide specified services to individuals in the community. These two programs are rolled into one subprogram code in the fiscal 2019 budget data. MDH should separate these two distinct programs into individual subprograms in the fiscal 2020 budget submission.

**Contract Procurement Delays:** In recent years, it has become evident that the Maryland Department of Health (MDH) Developmental Disabilities Administration (DDA) has had challenges procuring contracts. In recent months, DDA has had to seek modifications to existing contracts to allow for more time to procure new contracts. Additionally, funds budgeted in the community service program for various contracts have not been expended due to the failure to procure contracts. The budget committees request a report that explains these delays and actions taken to prevent delays in the future. This report should be completed in consultation with the chief procurement officer or chief procurement executive.

Information Request	Author	Due Date
Report on procurement delays	MDH	September 1, 2018

## M00M

**Expanded Uses of the Waiting List Equity Fund:** Since fiscal 2011, revenues have outpaced expenditures in the Waiting List Equity Fund (WLEF), resulting in a fund balance of approximately \$7.2 million at the close of fiscal 2017. The WLEF was established to ensure that funding associated with individuals served in a State Residential Center follows them to the community when they are transitioned to a community-based care setting and that any funds remaining be used to provide community-based services to individuals on the waitlist. WLEF funds may not be used to supplant funds for emergency placements or transitioning youth. The WLEF funds only the first year of placement for an individual.

The budget committees are concerned that the growing fund balance can be used more effectively to provide services for more individuals. The Maryland Department of Health (MDH) has indicated that it would like to work with the Developmental Disabilities Coalition to explore how to best use the WLEF, noting that changes in the allowable use of the funds will require legislative action. To ensure that action is taken and that MDH is prepared to introduce legislation during the 2019 legislative session, the budget committees request that MDH meet with stakeholders and report on the following:

- recommendations of the stakeholder meetings;
- a final determination on how to best utilize the WLEF, including expansion of eligible services;
- an estimate of how many people on the waiting list will be served under the new guidelines compared to the current allowable uses of the fund;
- the draft legislation necessary to facilitate changes; and
- the financial impact on the WLEF.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on expanded uses of the WLEF	MDH	December 1, 2018

## POTOMAC CENTER

### M00M07.01 Potomac Center

**Report on Compensation and Safety Measures at Potomac Center:** The committees are concerned that the population at the Potomac Center is increasingly court-ordered. The Maryland Department of Health (MDH) recently expanded the transitions program at the Potomac Center. This program is meant to transition individuals who are generally dually

## M00M

diagnosed with a developmental disability and a psychiatric disorder from a State hospital to the community. Following this transition, more than a third of the Potomac Center population is involved with the court system. An increased number of resident-on-resident and resident-on-staff assaults have accompanied this transition. The committee requests a study of possible improvements to the Potomac Center to accompany this transition. The study should include the following:

- appropriate compensation levels for Potomac Center staff, as determined through a comparison of population acuity at other State facilities, conferring with stakeholders, and by looking at national research and trends;
- training that the employees are being provided to improve safety; and
- any other structural safety changes that are being proposed or should be proposed.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on compensation and safety measures at Potomac Center	MDH	October 1, 2018



**M00Q01**  
**Medical Care Programs Administration**  
**Maryland Department of Health**

**Budget Amendments**

**MEDICAL CARE PROGRAMS ADMINISTRATION**

**M00Q01.01 Deputy Secretary for Health Care Financing**

Add the following language to the general fund appropriation:

, provided that \$1,000,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Department of Health has submitted all of the reports related to the Medical Care Programs Administration requested in the 2017 Joint Chairmen’s Report and the fiscal 2018 budget bill, and the Department of Legislative Services has reviewed all of those reports. Further provided that those reports shall be submitted no later than September 1, 2018. Funds restricted pending the receipt of these reports may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if all of the reports are not submitted.

**Explanation:** The language restricts funding until the Maryland Department of Health (MDH) submits all of the reports in relation to the Medical Care Programs Administration requested in the 2017 Joint Chairmen’s Report (JCR) and fiscal 2018 budget bill, and the Department of Legislative Services has reviewed all of those reports.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
2017 JCR and fiscal 2018 budget bill report requests	MDH	September 1, 2018

Add the following language to the general fund appropriation:

Further provided that since the Medical Care Programs Administration (MCPA) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency’s administrative appropriation may not be expended unless:

- (1) MCPA has taken corrective action with respect to all repeat audit findings on or before November 1, 2018; and
- (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2019.

## M00Q01

**Explanation:** The Joint Audit Committee has requested that budget bill language be added for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each such agency is to have a portion of its administrative budget withheld pending the adoption of corrective actions by the agency and a determination by OLA that each finding was corrected. OLA shall submit reports to the budget committees on the status of repeat findings.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Status of corrective actions related to the most recent fiscal compliance audit	OLA	45 days before the release of funds

Add the following language to the general fund appropriation:

Further provided that \$100,000 of this appropriation made for administration may not be expended until the Maryland Department of Health submits a broad-based plan to the budget committees to address hepatitis C in Maryland. The plan shall be submitted by July 1, 2018, and the committees shall have 45 days to review and comment. Funds restricted pending the receipt of the plan may not be transferred by budget amendment or otherwise and shall revert to the General Fund if the plan is not submitted.

**Explanation:** In January 2018, the American Civil Liberties Union of Maryland indicated that it would be instituting legal action concerning the criteria adopted by Maryland Medicaid for access to Hepatitis C therapies. In its response to that letter, the Maryland Department of Health (MDH) indicated that it was developing a broad-based plan to address Hepatitis C in the State. The language withholds funding until that plan is submitted to the budget committees.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Broad-based plan to address Hepatitis C in Maryland	MDH	July 1, 2018

Add the following language to the general fund appropriation:

Further provided that \$100,000 of this appropriation made for administration may not be expended until the Maryland Department of Health submits a report to the budget committees detailing the findings and recommendations of the consultant hired through the Medicaid Program Business Process Consulting Diagnostic Services and Roadmap for Change procurement. The report shall be submitted by November 1, 2018, and the committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise and shall revert to the General Fund if the report is not submitted.

## M00Q01

**Explanation:** The Maryland Department of Health (MDH) is currently procuring a contract to perform an analysis of the administrative aspects of the Medicaid program, recommend business process and organizational changes to improve the performance of the program, and provide a roadmap for implementation of recommended changes. The language asks the department for a report on the contractor's finding and recommendations.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Medicaid Program Business Process Consulting Diagnostic Services and Roadmap for Change	MDH	November 1, 2018

Add the following language to the general fund appropriation:

Further provided that \$200,000 of this appropriation made for administration may not be expended until the Maryland Department of Health submits two reports to the budget committees detailing the impact of data matching cost-containment initiatives as well as its proposed mail return policy. For each measure, the department shall track the number of individuals removed from the Medicaid program in each month after implementation; if, and when, those individuals returned to the Medicaid program; and the number of individuals who are recategorized but remain on the Medicaid program. The department shall submit an initial report by September 1, 2018, and a final report by December 1, 2018, and the committees shall have 45 days to review and comment. Funds restricted pending the receipt of the reports may not be transferred by budget amendment or otherwise and shall revert to the General Fund if the reports are not submitted.

**Explanation:** The Maryland Department of Health (MDH) is implementing data matching and other measures to ensure that Medicaid enrollees are eligible for the program. The fiscal 2019 budget assumes \$97.2 million in total fund savings as a result of the data matching initiatives. The language requests two reports detailing the impact of those initiatives.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Impact of data matching and return mail measures initial report	MDH	September 1, 2018
Impact of data matching and return mail measures final report	MDH	December 1, 2018

## M00Q01

### M00Q01.03 Medical Care Provider Reimbursements

Add the following language:

All appropriations provided for program M00Q01.03 Medical Care Provider Reimbursements are to be used for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose.

**Explanation:** The annual budget bill language restricts Medicaid provider reimbursements to that purpose.

Amend the following language to the general fund appropriation:

Further provided that ~~\$10,000,000~~ \$5,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the Medicaid Deficit Assessment reduction amount for fiscal 2019 from \$35,000,000 to ~~\$25,000,000~~ \$30,000,000. Authorization is granted to process a special fund budget amendment up to ~~\$10,000,000~~ \$5,000,000 from Hospital Assessments to support Medicaid provider reimbursements.

**Explanation:** Technical amendment to conform to an action in the Budget Reconciliation and Financing Act of 2018 to increase the fiscal 2019 buy-down of the Medicaid Deficit Assessment by \$5 million, to \$30 million.

Add the following language to the general fund appropriation:

Further provided that \$635,000 of this appropriation made for the purpose of provider reimbursements may not be expended for that purpose and instead may only be expended to provide a grant to a not-for-profit 501(c)3 organization providing chronic pain management treatment to individuals up to 21 years of age through intensive rehabilitation and behavioral therapies rather than through the prescription of opioids. Further provided that, if the grant is made, the Maryland Department of Health shall report to the budget committees by December 1, 2018, on the efficacy of the program receiving the grant and plans to continue funding that program as well as replicating the program if results are promising. The report shall be submitted to the budget committees by December 1, 2018. Funds restricted to provide the grant may not be transferred by budget amendment or otherwise and shall revert to the General Fund if the grant is not made.

**Explanation:** The language restricts funds to be used only for a grant to a not-for-profit program that treats chronic pain management for children and youth through therapies other than opioid prescription drugs and adds a reporting requirement.

## M00Q01

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Alternative chronic pain management program	Maryland Department of Health	December 1, 2018

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce general funds based on the availability of special funds from the Cigarette Restitution Fund.	1,850,000	GF
Total Reductions	1,850,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	2,894,447,988	2,892,597,988	1,850,000	
Special Fund	906,888,641	906,888,641	0	
Federal Fund	5,845,654,321	5,845,654,321	0	
<b>Total Funds</b>	<b>9,646,990,950</b>	<b>9,645,140,950</b>	<b>1,850,000</b>	

Add the following language to the special fund appropriation:

, provided that authorization is hereby provided to process a special fund budget amendment of up to \$1,850,000 from the Cigarette Restitution Fund to support Medicaid provider reimbursements.

**Explanation:** The language authorizes the transfer of \$1.85 million from the Cigarette Restitution Fund to support Medicaid reimbursements. This transfer is related to a reduction of a like amount of special funds in support for nonpublic schools.

### Committee Narrative

**Pharmacy Reimbursement Rates:** The committees are interested in reimbursement rates paid to pharmacists in the HealthChoice program. The Maryland Department of Health (MDH) is requested to submit a report detailing the reimbursement rates used by a pharmacy benefit manager or an entity that contracts on behalf of a pharmacy within HealthChoice in calendar 2018, changes to those rates from those in effect in calendar 2016 and calendar 2017, a review of National Actual Drug Acquisition Cost fee-for-service reimbursement models,; and a review of dispensing fees taking into account applicable guidance by the U.S. Centers for Medicare and Medicaid Services for professional dispensing fees.

**M00Q01**

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Pharmacy reimbursement rates	MDH	December 1, 2018

**Fiscal 2018 Deficiency**

**M00Q01.03 Medical Care Provider Reimbursements**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Reduce funding based on the February 2018 settlement concerning the Medicaid Enterprise Restructuring Project. The department may process a special fund budget amendment to backfill this reduction.	8,100,000	GF
 Total Reductions	 8,100,000	 0.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
General Fund	29,500,000	21,400,000	8,100,000	
Special Fund	-10,650,000	-10,650,000	0	
<b>Total Funds</b>	<b>18,850,000</b>	<b>10,750,000</b>	<b>8,100,000</b>	

**Budget Amendments**

**MEDICAL CARE PROGRAMS ADMINISTRATION**

**M00Q01.10 Medicaid Behavioral Health Provider Reimbursements**

Add the following language:

All appropriations provided for program M00Q01.10 Medicaid Behavioral Health Provider Reimbursements are to be used for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose.

**Explanation:** This language restricts Medicaid behavioral health provider reimbursements to that purpose.

## M00Q01

Strike the following language from the general fund appropriation:

~~, provided that \$4,280,672 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the required provider rate increase for certain behavioral health services~~

**Explanation:** This action strikes contingent language reducing the provider rate increase from 3.5% to 2.0%.

Strike the following language from the federal fund appropriation:

~~, provided that \$8,306,362 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the required provider rate increase for certain behavioral health services~~

**Explanation:** This action strikes contingent language reducing the provider rate increase from 3.5% to 2.0%.

**M00R**  
**Health Regulatory Commissions**  
**Maryland Department of Health**

**Budget Amendments**

**HEALTH REGULATORY COMMISSIONS**

**M00R01.01 Maryland Health Care Commission**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Reduce funding for the Integrated Care Networks to reflect available funding.	6,000,000	SF
Total Reductions	6,000,000	0.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
Position	53.90	53.90		0.00
Special Fund	60,809,628	54,809,628	6,000,000	
<b>Total Funds</b>	<b>60,809,628</b>	<b>54,809,628</b>	<b>6,000,000</b>	

**M00R01.02 Health Services Cost Review Commission**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Reduce payments from the Uncompensated Care Fund to the most recent actual. If the amount of uncompensated care rises beyond the level in the appropriation, the department is authorized to process a budget amendment to increase the appropriation.	20,000,000	SF
Total Reductions	20,000,000	0.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
Position	47.00	47.00		0.00
Special Fund	136,118,346	116,118,346	20,000,000	
<b>Total Funds</b>	<b>136,118,346</b>	<b>116,118,346</b>	<b>20,000,000</b>	



## **M00R**

### **M00R01.03 Maryland Community Health Resources Commission**

Strike the following language from the special fund appropriation:

~~provided that this appropriation shall be reduced by \$3,000,000 contingent upon the enactment of legislation reducing the required appropriation for the Maryland Community Health Resources Commission~~

**Explanation:** This action strikes the contingent reduction to the Maryland Community Health Resources Commission.

**N00**  
**Department of Human Services**

**Budget Amendments**

Add the following language:

Provided that the spending in fiscal 2019 of the Temporary Assistance for Needy Families federal funds shall not exceed \$252,590,029.

**Explanation:** The Department of Human Services (DHS) ran a deficit in the Temporary Assistance for Needy Families (TANF) funds from fiscal 2011 through 2016. DHS ended fiscal 2017 with a positive balance (\$3.7 million). A provision in the Budget Reconciliation and Financing Act of 2018 was adopted to increase the fiscal 2018 cap on TANF spending to the level of estimated available funds. Therefore, no balance is expected in TANF to begin fiscal 2019. As a result, to prevent a return to deficit spending in TANF, this language caps TANF spending to the amount of TANF revenue that DHS expects to receive in fiscal 2019. This level of cap allows for an additional \$1.1 million of TANF spending beyond the amount included in the fiscal 2019 budget as introduced.

**N00A01**  
**Office of the Secretary**  
**Department of Human Services**

**Budget Amendments**

**OFFICE OF THE SECRETARY**

**N00A01.01 Office of the Secretary**

Add the following language to the general fund appropriation:

, provided that since the Department of Human Services (DHS) Office of the Secretary has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency's administrative appropriation may not be expended unless:

- (1) DHS has taken corrective action with respect to all repeat audit findings on or before November 1, 2018; and
- (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2019.

**Explanation:** The Joint Audit Committee has requested that budget bill language be added for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each such agency is to have a portion of its administrative budget withheld pending the adoption of corrective actions by the agency and a determination by OLA that each finding was corrected. OLA shall submit reports to the budget committees on the status of repeat findings.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Status of corrective actions related to the most recent fiscal compliance audit	OLA	45 days before the release of funds

## N00A01

### N00A01.04 Maryland Legal Services Program

Add the following language to the general fund appropriation:

, provided that \$13,169,898 of this appropriation made for the purpose of the Maryland Legal Services Program may be expended only for that purpose. Funds not used for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

**Explanation:** The language restricts the general fund appropriation of the Maryland Legal Services Program (MLSP) to that purpose and, if it is not needed for that purpose, requires that the funds revert to the General Fund. During the fiscal 2013 closeout process, the Department of Human Services recorded an unprovided-for payable in MLSP. That was the second consecutive year an unprovided-for payable was recorded and the fourth since fiscal 2007. Given the important function of MLSP, it remains necessary to ensure that the program is adequately funded. Similar language has been adopted in each of the last four fiscal years.

**N00B**  
**Social Services Administration**  
**Department of Human Services**

**Budget Amendments**

**SOCIAL SERVICES ADMINISTRATION**

**N00B00.04 General Administration – State**

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation made for the purpose of administration may not be expended until the Department of Human Services submits a report to the budget committees detailing for each month of calendar 2017 and 2018 and separately by type of hospital: the number of youth in out-of-home placements served in hospitals; the average hospital length of stay for youth in out-of-home placements; and the number of days these youth were in the hospital longer than was deemed medically necessary by either the hospital or a judicial finding. The report shall include information for all youth in the care of the department regardless of whether the youth entered out-of-home care while in the hospital or prior to entering the hospital. The report shall be submitted by January 1, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

**Explanation:** The General Assembly continues to be concerned about whether youth in out-of-home placements are remaining in hospitals beyond the length of time that was deemed medically necessary by either the hospital in which the youth is placed or a judicial finding due to delays in placements. The Department of Human Services (DHS) provided information, in collaboration with the Maryland Department of Health, on efforts to improve coordination to ensure that these longer than necessary stays do not occur. The General Assembly is interested in tracking the improvement in this area. This language restricts funding until DHS submits a report on the number of youth in out-of-home placements in hospitals, the average length of stay of these youth in hospitals, and the number of days that these youth stayed in the hospital longer than was deemed medically necessary by either the hospital or a judicial finding. The information is to be presented by month and provided separately for youth in medical hospitals and youth in in-patient psychiatric facilities. The report is to include all youth under the care of the department, whether the youth entered care while in the hospital or prior to entry into the hospital.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on hospital stays by youth in out-of-home placements	DHS	January 1, 2019

## N00B

### Committee Narrative

**Transition Planning for the Title IV-E Waiver Program:** The Department of Human Services (DHS) Social Services Administration has been operating with a Title IV-E Waiver since fiscal 2016. This waiver has allowed DHS to receive federal funds for foster youth that would not otherwise be eligible for Title IV-E funds and to receive federal funds for providing services that would not otherwise be eligible for services. The local departments of social services have begun, or are in the process of, implementing a variety of evidence-based practices using the available federal funds. The committees are interested in the steps that the department is taking to prepare for the end of the waiver to ensure that services continue and the impact on federal funds available for the foster care program due to the transition. The committees request that DHS submit a report on transition planning to ensure that evidence-based practices, support services, and other waiver interventions continue beyond the end of the Title IV-E Waiver, including the fund sources to be used to support the services. The report should also include information on the impact on available federal funds to support the Foster Care Maintenance Payments program at the end of the Title IV-E waiver and efforts to ensure all available funds under the Title IV E Waiver capped allocation are spent prior to the end of the waiver.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on transition planning for the end of the Title IV-E Waiver	DHS	December 15, 2018

**Foster Parent Recruitment and Retention:** The committees are concerned that the lower foster care board rate in Maryland compared to Washington, DC may encourage Maryland families to foster youth from Washington, DC rather than Maryland. The committees request that the Department of Human Services (DHS) provide information on efforts to coordinate with DHS in Washington, DC on foster family recruitment and efforts to maintain interested foster parents as Maryland foster parents rather than foster parents for DHS in Washington, DC. To the extent feasible, DHS should also coordinate with DHS in Washington, DC to determine and report on the number and jurisdiction of Maryland residents serving as foster parents to DHS in Washington, DC.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on foster family recruitment and retention and coordination regarding foster families with DHS in Washington, DC	DHS	November 15, 2018

**N00F00**  
**Office of Technology for Human Services**  
**Department of Human Services**

**Committee Narrative**

**OFFICE OF TECHNOLOGY FOR HUMAN SERVICES**

**N00F00.02 Major Information Technology Development Projects**

**MD THINK Quarterly Progress Report:** The Department of Human Services (DHS) is undertaking one of the largest Information Technology Projects in the history of the State, the Maryland Total Human-services Information NetworK (MD THINK). DHS should work with the Department of Information Technology (DoIT) to submit quarterly progress reports for the project. The reports should include federal fund awards that were received for the project, the status of all applications completed or in progress of being completed, an updated timeline, an updated estimate of total project costs, performance benchmarks, descriptions of any defects and solutions to defects, and a list of all partner agencies with a description of their role in the project.

For the period ending June 30, 2018, a report should be submitted by August 15, 2018. For the period ending September 30, 2018, a report should be submitted by November 15, 2018. For the period ending December 30, 2018, a report should be submitted by February 15, 2019. For the period ending March 30, 2019, a report should be submitted by May 15, 2019.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
MD THINK quarterly progress report	DHS DoIT	August 15, 2018 November 15, 2018 February 15, 2019 May 15, 2019

**N00G00**  
**Local Department Operations**  
**Department of Human Services**

**Budget Amendments**

**LOCAL DEPARTMENT OPERATIONS**

**N00G00.01 Foster Care Maintenance Payments**

Add the following language to the general fund appropriation:

Further provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose. Funds not expended shall revert to the General Fund.

**Explanation:** This language restricts general funds appropriated for foster care payments to that use only. This restriction prevents a transfer of general funds to other programs that might create or increase a deficit in spending in the Foster Care Maintenance Payments program (N00G00.01).

Add the following language to the general fund appropriation:

Further provided that \$1,700,000 of this appropriation made for the purpose of the Foster Youth Savings program may not be expended until the Department of Human Services submits a report to the budget committees on (1) the determination regarding implementing a matched savings component to the program; (2) any plans, other than matched savings, for the department to increase the amount of the savings accounts; and (3) the planned use of the fiscal 2019 funds by category including establishing new accounts, increasing existing accounts, financial literacy/education programs, and administration. The report shall be submitted by July 1, 2018, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees. Further provided the department shall provide notification to the budget committees of changes to the program related to use of funds, eligibility, or efforts to increase the amount of the savings accounts made after the submission of the report within 30 days of the change.

**Explanation:** The fiscal 2018 budget included funding for a new Foster Youth Savings Program in N00G00.01 Foster Care Maintenance Payments. Language in the fiscal 2018 budget bill required the Department of Human Services (DHS) to submit two reports to the committee regarding the implementation plan and number of youth participating. The details of the program changed significantly between the two reports and, while initially described as a matched savings program, DHS indicated there were no plans to operate it as such in fiscal 2018, but it may in the future. This language restricts the fiscal 2019 funding for the program until the



## N00G00

department submits additional information on the planned operation of the program and planned use of the budgeted funds. The language also requires the department to update the budget committees on any subsequent changes made to the program.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on planned use of fiscal 2019 funds and operational details of the Foster Youth Savings program	DHS	July 1, 2018
Notification of changes made to the Foster Youth Savings program	DHS	As needed within 30 days of the program change

### Committee Narrative

#### N00G00.02 Local Family Investment Program

**Food Supplement Employment and Training Performance Measures:** The committees are interested in understanding more about the performance of the Food Supplement Employment and Training (FSET) program given the potential for changes to work requirements for Food Supplement Program recipients with the re-authorization of the Supplemental Nutrition Assistance Program (SNAP). In addition, the committees are concerned about the low participation rate in the program particularly given the potential for changes to the work requirements for SNAP. The committees request that the Department of Human Services (DHS) provide information on:

- performance in each of the national performance measures for the FSET program, including both the total population and the Able-bodied Adults without Dependents (ABAWD) population in federal fiscal 2017;
- performance in the State option measures identified in the State plan for program components serving 100 or more individuals, including both the total population and ABAWD population in federal fiscal 2017; and
- information on the reason for the low number of participants in the FSET program and efforts by DHS and the local departments of social services to increase participation in the FSET program.

## N00G00

Information Request	Author	Due Date
Report on FSET performance measures for federal fiscal 2017 and efforts to increase program participation	DHS	January 1, 2019

### Budget Amendments

#### N00G00.03 Child Welfare Services

Add the following language to the general fund appropriation:

, provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to program N00G00.01 Foster Care Maintenance Payments. Funds not expended or transferred shall revert to the General Fund.

**Explanation:** This annual language restricts general funds appropriated for local child welfare services to that use only or for transfer to N00G00.01 Foster Care Maintenance Payments.

### Committee Narrative

**Child Welfare Caseload Data:** The committees believe that maintaining an adequate child welfare workforce is essential to improving outcomes for children entering the State's care. Therefore, in order to maintain oversight of this important issue, the committees request that the Department of Human Services (DHS), on November 15, 2018, report to the committees on the annual average number of cases and positions required based on the caseload to meet the Child Welfare League of America (CWLA) caseload standards, by jurisdiction, for the following caseload types using 12 months of data through August 2017:

- intake screening;
- child protective investigation;
- consolidated in-home services;
- interagency family preservation services;
- services to families with children – intake;

## N00G00

- foster care;
- kinship care;
- family foster care;
- family foster homes – recruitment/new applications;
- family foster home – ongoing and licensing;
- adoption;
- interstate compact for the placement of children; and
- caseworker supervisors.

The committees also request that DHS discuss the variation in caseworker caseloads between jurisdictions for each caseload type and the impact of those variations. DHS should also discuss how local departments of social services and the Social Services Administration work together to reallocate staff between jurisdictions and caseload types to address shortfalls in caseworker caseload ratios. DHS should also discuss any efforts by CWLA to revise or update the caseworker caseload ratio standards.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on caseload data and filled positions assigned by jurisdiction for specified caseload types and how shortfalls are addressed	DHS	November 15, 2018

## N00G00

### N00G00.08 Assistance Payments

**Public Assistance to Individuals Experiencing Homelessness:** The committees are interested in learning more about the extent of public assistance provided to individuals experiencing homelessness. The committees request that the Department of Human Services (DHS) provide information on how or whether it tracks if individuals receiving public assistance benefits for programs administered by DHS are experiencing homelessness; how the department coordinates with homeless services providers to ensure that individuals experiencing homelessness are receiving public assistance benefits for which they are eligible; and, to the extent available, the number of individuals experiencing homelessness receiving benefits by type of benefit for fiscal 2014 through 2018.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Public assistance provided to individuals experiencing homelessness	DHS	November 1, 2018

**Temporary Disability Assistance Program Case Closures:** In fiscal 2018 year to date, the share of case closures for long-term disability recipients due to the failure to give information necessary to establish eligibility or noncooperation with the eligibility process increased by more than 10 percentage points. In total, these reasons accounted for 25.7% of Temporary Disability Assistance Program case closures for long-term disability recipients in the first half of fiscal 2018. The committees request that the Department of Human Services (DHS) report on the cause of the increase in case closures due to the failure to give information necessary to establish eligibility or noncooperation with the eligibility process in fiscal 2018, a plan to assist these recipients with the redetermination process, and efforts to increase the share of recipients qualifying for Supplemental Security Income. The report should also include information on the number and share of case closures by reason for fiscal 2018 and for year-to-date information for fiscal 2019.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on causes of increased case closures due to noncooperation at redetermination and a plan to reduce these case closures	DHS	December 15, 2018

**N00H00**  
**Child Support Administration**  
**Department of Human Services**

**Committee Narrative**

**CHILD SUPPORT ADMINISTRATION**

**N00H00.08 Child Support – State**

**Performance of the Baltimore City Office of Child Support Services Report:** The Department of Human Services (DHS) has chosen Veritas HHS, LLC as a new contractor for the operation of the Baltimore City Office of Child Support Services and has required certain modifications and enhancements to the office. DHS is requested to report on the contractor’s performance in its first six months and first full year operating the office. The reports should detail all modifications and enhancements that have taken place, the contractor’s performance set against federal goals for the Child Support Administration, and incentives or liquidated damage charges processed.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on performance of the Baltimore City Office of Child Support Services	DHS	October 1, 2018 April 1, 2019

**Enforcement Remedies for Child Support Obligors Working for Transportation Network Companies:** The Department of Human Services (DHS) uses a variety of enforcement remedies for collecting and distributing child support payments in arrears. Currently, earnings withholding orders and the professional license suspension program do not apply to employees of transportation network companies. DHS, in consultation with the Public Service Commission (PSC), shall submit a report that discusses implementation of the professional license suspension program for transportation network operators’ (TNO) licenses and the feasibility of collecting wage information from TNOs to allow the Child Support Administration (CSA) to establish earnings withholding orders and require new hire reporting. The report should also examine the feasibility of collecting wage information on independent contractors, beyond TNOs, to allow CSA to establish earnings withholding orders and require new hire reporting.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Report on enforcement remedies	DHS PSC	December 1, 2018

**N00I00**  
**Family Investment Administration**  
**Department of Human Services**

**FAMILY INVESTMENT ADMINISTRATION**

**N00I00.04 Director's Office**

Add the following language to the general fund appropriation:

, provided that since the Department of Human Services (DHS) Family Investment Administration has had four or more repeat audit findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), and DHS failed to completely resolve or make adequate progress toward resolving those repeat audit findings, \$250,000 of this agency's administrative appropriation may not be expended unless:

- (1) DHS has reported the corrective action taken with respect to all repeat findings on or before November 1, 2018; and
- (2) a report is submitted to the budget committees by OLA listing each repeat finding along with an assessment of the corrective action taken by DHS for each repeat finding. The budget committees shall have 45 days to review and comment to allow funds to be released prior to the end of fiscal 2019.

**Explanation:** The Joint Audit Committee (JAC) has requested that budget bill language be added for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each such agency is to have a portion of its administrative budget withheld pending the adoption of corrective action by the agency and a determination by OLA that each finding was corrected. OLA shall submit a report to the budget committees on the status of repeat findings.

If OLA reports that an agency failed to completely resolve or make adequate progress toward resolving those repeat audit findings, JAC requests that \$250,000 in general funds is withheld from each agency's appropriation in the fiscal year following the OLA report until more satisfactory progress has been made toward resolution of those repeat findings.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Status of corrective actions related to the most recent fiscal compliance audit	OLA	45 days before the release of funds

## N00100

### Committee Narrative

**Changes to the Temporary Assistance for Needy Families Program or the Supplemental Nutrition Assistance Program:** The most recent re-authorization for the Temporary Assistance for Needy Families (TANF) program ended in federal fiscal 2010. Since that time, TANF has operated under a series of temporary extensions. The current extension ends September 30, 2018. The Supplemental Nutrition Assistance Program (SNAP) is expected to be re-authorized during calendar 2018 as part of the Farm Bill. The committees are concerned about the potential impact of any changes to TANF or SNAP contained as part of any re-authorization or other legislation related to the program on beneficiaries or State spending. The committees request that the Department of Human Services (DHS) provide notification within 30 days of any federal changes to TANF or SNAP that the State must adopt or that the State chooses to adopt that would impact:

- TANF-related or SNAP benefits (eligibility, benefit levels, or types of benefits provided);
- work participation requirements or calculations; or
- State spending on the TANF program, TANF maintenance of effort (MOE) requirements (including the type of spending that counts toward MOE requirements), SNAP benefits, or other SNAP requirements.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Notification of changes to TANF or SNAP	DHS	Within 30 days of federal changes

## N00100

**Efforts to Ensure Financial Stability After Exiting the Temporary Cash Assistance Program:** The Temporary Cash Assistance (TCA) program provides cash assistance to families with dependent children and, through the Family Investment Program, assists recipients in achieving self-sufficiency through employment. The 2017 update of the Life After Welfare report indicated that five years after exit, 67.7% of those leaving TCA remain in deep poverty. The committees are concerned by the high percent of those leaving TCA who remain in deep poverty. The committees request that the Department of Human Services (DHS), in coordination with the Department of Labor, Licensing, and Regulation; the Maryland Department of Health; the Maryland Higher Education Commission; the Two-Generation Family Economic Security Commission; and stakeholders, develop and report on strategies to improve the financial situation of families after they leave TCA. To the extent feasible, the department should include the cost of each strategy.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Strategies to improve the financial status of those exiting TCA	DHS	October 15, 2018



**N00I0006**  
**Office of Home Energy Programs**  
**Department of Human Services**

**Budget Amendments**

**N00I00.06 Office of Home Energy Programs**

Add the following language to the special fund appropriation:

, provided that \$100,000 of this appropriation made for the purpose of the Office of Home Energy Programs may not be expended until the Department of Human Services submits a report to the budget committees on actions taken or planned to reduce application denial rates, particularly for customers with missing documentation. The report shall include information on when planned actions will be implemented. The report shall be submitted by December 1, 2018, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted.

**Explanation:** In fiscal 2017, the number of households receiving Electric Universal Service Program bill payment and arrearage benefits and Maryland Energy Assistance Program benefits decreased. The Department of Human Services (DHS) indicated that part of the reason for this decline is an increase in denial rates. The language restricts funding in the Office of Home Energy Programs until the department submits a report on actions taken or planned, to reduce application denial rates, particularly for applications with missing information.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on actions taken or planned to reduce application denial rates	DHS	December 1, 2018

## N00I0006

### Committee Narrative

**Energy Assistance Application Processing Times:** The committees are interested in continuing to monitor the progress of local administering agencies (LAA) at the Office of Home Energy Programs in improving energy assistance application processing timeliness. The committees request that the Department of Human Services (DHS) provide by LAA the number of applications received; the average number of days to process applications; the number and percent of applications processed within 30 days, 55 days, and longer than 60 days; and the date of the data.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Application processing times	DHS	December 20, 2018
Application processing times	DHS	June 30, 2019

**P00**  
**Department of Labor, Licensing, and Regulation**

**Budget Amendments**

**OFFICE OF THE SECRETARY**

**P00A01.01 Executive Direction**

Add the following language to the general fund appropriation:

, provided that \$250,000 of this appropriation made for the purpose of Executive Direction may not be expended until the Maryland Occupational and Safety Administration submits a report to the budget committees including: (1) current organization chart outlining the current staff, vacant positions, the hierarchy of the department and the Spanish speaking employees; (2) the actions that have been or will be taken to attract new employees and improve retention; (3) the metric used to determine the optimum number of health and safety inspectors; (4) the total number of full-time equivalents dedicated to the Voluntary Protection Program and the number of Voluntary Protection Program site visits conducted; (5) a detailed explanation for decrease in the number of inspections opened and investigated; (6) a detailed explanation for failing to meet the annual enforcement goals described in the Federal Annual Monitoring and Evaluation Reports and what actions the agency is taking, or plans to take, to improve performance in order to meet these goals; (7) a detailed explanation for the decline in annual inspections and what actions have been, or will be, taken to address known or foreseeable challenges to performing inspection and enforcement responsibilities; (8) the procedures used to gather, review, and utilize enforcement data including geographic location and demographic data, to plan enforcement activities, for scheduling and prioritizing programmed inspections, including written documentation of the site specific targeting program; and (9) the procedures for reviewing and adopting federal Occupational Safety and Health Act directives and standards notices and a list of all directives and standards notices received, noting the date received, the action taken, and if rejected, a reason for the rejection for fiscal 2018.

The report shall be submitted by October 1, 2018, and annually thereafter, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** The language restricts \$250,000 pending the receipt of a report providing updates on several elements of the staffing, processes, and enforcement measures taken by the Maryland Occupational Safety and Health (MOSH) department in the Department of Labor, Licensing and Regulation (DLLR).

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on MOSH	DLLR	October 1, 2018

## P00

### Committee Narrative

#### DIVISION OF FINANCIAL REGULATION

##### P00C01.02 Financial Regulation

**Report on credit availability in Maryland:** The committees request a report on the availability of credit in the sub- and near-prime consumer personal loan market in Maryland from fiscal 2014 to fiscal 2017. This report should include: the typical loan amounts, product structures, rates and terms offered, including multi-year trends; the volume of consumer secured and unsecured personal loans by bank and nonbank entities, including from out of state lenders; use of alternative data and risk-based pricing approach to reduce consumer costs and increase access; the impact of macro-economic and regulatory changes on consumer bank and credit union lending and consumer usage accounts services, e.g. checking accounts, personal loans, and overdraft; and the profile of consumers by credit score segment. The report should be submitted to the budget committees by October 1, 2018.

Information Request	Author	Due Date
Report on credit availability in Maryland	Department of Labor, Licensing, and Regulation	October 1, 2018

### Budget Amendments

#### DIVISION OF RACING

##### P00E01.02 Maryland Racing Commission

Strike the following language to the special fund appropriation:

~~, provided that this appropriation shall be reduced by \$350,000 contingent upon the enactment of legislation repealing the revenue transfer from the State Lottery Fund for sports marketing~~

**Explanation:** This action strikes language that would have repealed the provision of Chapter 727 of 2016 that mandates lottery funds be used for a grant to the Maryland Office of Sports Marketing for a youth and amateur sports incentive grant program.

**P00**

**DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING**

**P00G01.07 Workforce Development**

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Delete duplicate funding for the Jacob France Institute.	211,000	FF
Total Reductions	211,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	238.70	238.70		0.00
General Fund	2,608,839	2,608,839	0	
Special Fund	1,786,376	1,786,376	0	
Federal Fund	61,929,387	61,718,387	211,000	
<b>Total Funds</b>	<b>66,324,602</b>	<b>66,113,602</b>	<b>211,000</b>	

## Q00

# Department of Public Safety and Correctional Services

### Committee Narrative

**Vacancy Spending Report:** The budget committees request that the department submit a report by November 1, 2018, on projected vacancy savings for fiscal 2018, the nonbudgeted items that vacancy spending will likely be used to pay for, and whether the practice of using excess vacancy savings will be enough to offset upcoming additional expenditures in the current fiscal year. In addition, the department should provide data on vacancy savings expenditures for the last three fiscal years. Lastly, the department should report on how it prioritizes which areas to use vacancy spending and if improvements in hiring can be accomplished at current levels, or if additional funding is needed.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Vacancy spending report	Department of Public Safety and Correctional Services	November 1, 2018

**Justice Reinvestment Act Initial Data Report:** The budget committees request that the department submit a report by December 1, 2018, that includes annual updates on the number of offenders petitioning and approved for new Justice Reinvestment Act (JRA) provisions including, but not limited to, administrative release; medical/geriatric parole; certificates of rehabilitation; the number of offenders affected by new diminution and earned compliance credit rules; an update regarding the graduated sanctions matrix that has been shared with the Judiciary and the number of offenders who have been given graduated sanctions; information regarding case planning issues and challenges; all efforts to notify inmates about new JRA provisions that they may petition for; and estimated cost savings related to all previous items.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
JRA initial data report	Department of Public Safety and Correctional Services	December 1, 2018

## Q00

**Inmate Pharmacy Treatment Costs Report:** The budget committees request that the department submit a report by December 1, 2018, that includes the following items:

- a full report on the number of inmates screened and treated for Hepatitis C, the number infected and cured, requirements for treatment, and the overall cost of treatment per inmate;
- a general overview of the continuous quality improvement process and what metrics are collected in that process, and any information about data sharing with the Maryland Department of Health;
- any information on inmate relapse/reinfection tracking, post-release treatment options for offenders, the upcoming inmate medical and pharmacy contractors, and related performance measures and data; and
- the Department of Public Safety and Correctional Services (DPSCS) should report on the policies regarding the requirements for treatment and its intersection with substance abuse treatment, including opioids. As such, any policies aimed at preventing further infections should be reported to the budget committees.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Inmate pharmacy treatment costs report	DPSCS	December 1, 2018

**Q00A**  
**Office of the Secretary**  
**Department of Public Safety and Correctional Services**

**Committee Narrative**

**Administrative Vacancies Staffing Report:** While the department continues to have staffing issues, particularly with correctional officer positions, the vacancy rate in administrative positions remains the highest among all DPSCS divisions at 25%. It is requested that the department submit a report to the budget committees by December 1, 2018, on the following items:

- the Department of Public Safety and Correctional Services (DPSCS) Human Resources Services Division efforts to improve hiring and transfer practices within the department and efforts to address high turnover (including retirements, transfers, etc.);
- updates on vacancy rates in support positions at DPSCS facilities and in Security Operations along with data/information on the effect these vacancies have on service delivery, particularly in regard to Security Operations’ ability to conduct inmate/offender transportation between facilities;
- administrative positions’ share of overtime and mandatory overtime costs; and
- overall efforts to address administrative vacancies across the entire department.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Administrative vacancies staffing report	DPSCS	December 1, 2018

**Technology and Data Initiatives Report:** It is requested that the department submit a report to the budget committees by December 1, 2018, on various data issues; specifically, the lack of the Drinking Driver Monitor Program revocation information, recidivism reporting, and sick leave/mandatory overtime hours worked. In addition, updates should be included on the Electronic Patient Health Records Project and its status, as this initiative was previously slated to be shared with the Maryland Department of Health.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Technology and data initiatives report	Department of Public Safety and Correctional Services	December 1, 2018



## Q00A

**Combined Contraband Reporting:** The budget committees are concerned that the department only reports contraband finds from its K9 units. The committees are interested in having the agency report contraband finds from all sources, including the K9 Unit, detectors, and other inmate searches. It is therefore the intent of the budget committees that the department submits contraband finds from all sources, separated by facility, in the fiscal 2020 Managing for Results (MFR) submission.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Combined contraband reporting	Department of Public Safety and Correctional Services	With the fiscal 2020 MFR submission

**Inmate Mental Health Contract Report:** In fiscal 2017, the Department of Public Safety and Correctional Services' (DPSCS) Request for Proposals for a new mental health contractor stated that 5,500 of its inmates had at least one mental illness. In addition, in September 2017, Baltimore City courts held State health officials in contempt for failing to provide space in mental health facilities for criminal defendants. In fiscal 2018, DPSCS secured a new contract to provide services to approximately 20,000 inmates. This six-year, \$156 million contract began in January 2018 and requires the vendor to provide all primary mental health services including all staff, equipment, and supplies, along with onsite specialists and transitional services to assist inmates when they return to their communities.

As DPSCS received additional funding in the fiscal 2019 allowance in part to fund a new mental health contract, the budget committees request that the department submit a report no later than August 1, 2018, which includes the following information:

- the current number of inmates diagnosed with mental illnesses;
- the current number of inmates with Alzheimer's Disease or dementia and information regarding specific programs or treatment methods (if any) designed to assist inmates with these conditions;
- data on the number of inmates with Alzheimer's Disease or dementia who have applied for medical or geriatric parole under the Justice Reinvestment Act;
- an overview of which facilities are being serviced by the contractor along with specific contractor staff positions and mental health services provided at each facility;
- information on provisions or performance measures in the contract designed to ensure contractor compliance and quality;

## Q00A

- information on the transitional services program and how many inmates have received that service;
- an update on the therapeutic detention facility that DPSCS is exploring that could offer improved inmate mental healthcare in Baltimore and an estimated timeline for completing the feasibility study for this facility; and
- an analysis of the overall performance of the vendor to date and an outline of any substantial differences that may exist in the new agreement.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Inmate mental health contract report	DPSCS	August 1, 2018

**Q00B**  
**Division of Correction**  
**Department of Public Safety and Correctional Services**

**Budget Amendments**

**DIVISION OF CORRECTION – HEADQUARTERS**

**Q00B01.01 General Administration**

Add the following language to the general fund appropriation:

, provided that \$500,000 of this appropriation may not be expended until the Department of Public Safety and Correctional Services (DPSCS) submits a report to the budget committees no later than December 1, 2018, on correctional officer (CO) salaries. The report should include the following information:

- (1) the most common entry-level starting salary for COs;
- (2) median and mean salaries for all CO positions, delineated by rank and rate (hourly or annual);
- (3) minimum and maximum salaries for each CO position delineated by rank;
- (4) median and mean CO salaries in all 24 Maryland jurisdictions;
- (5) median and mean CO salaries in Virginia, Pennsylvania, and Washington, DC;
- (6) median and mean CO salaries nationwide;
- (7) the number of COs that worked double shifts in the most recent fiscal year;
- (8) the number of COs hired by the classification that they were placed in at initial testing as best qualified, better qualified, or qualified;
- (9) information about existing department wellness programs or CO mental health counseling currently offered to COs; and
- (10) the cost to offer mental health courses for COs in conjunction with the National Institute of Corrections training curriculum.

The budget committees shall have 45 days to review and comment following receipt of the report. Funds restricted pending receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

## Q00B

**Explanation:** The large number of CO vacancies within the department and related issues, including the use of mandatory overtime, have had a negative effect on recruiting and officer retention. While the department has initiated a new CO bonus program in fiscal 2017, the budget committees are concerned that CO salaries are not being fully addressed. This action requires DPSCS to submit a report on CO qualifications and wellness, along with a comparison of other states' CO salaries, which should assist the General Assembly in considering whether changes in officer salaries are warranted.

Information Request	Author	Due Date
CO salary and wellness report	DPSCS	December 1, 2018

### Committee Narrative

**Correctional Officer Transfers and Staffing Report:** The large number of correctional officer (CO) vacancies and related issues, including required overtime for officers, has had a negative effect on recruiting and officer retention. Recently, the department has partially closed several facilities, allowing administrators to transfer COs to other prisons with staffing issues. The budget committees request that the Department of Public Safety and Correctional Services (DPSCS) submit a report providing data pertaining to Division of Correction (DOC) transfers and staffing that includes the following information:

- given the success of the Maryland Correctional Institution – Hagerstown redistribution of inmates in lowering vacancy rates at select facilities, the options for further strategic realignment of COs and/or inmates to other departmental facilities;
- the current number of detainees at State facilities, their security classification, whether they are housed with inmates from different security classifications, and the additional costs to house and transport them;
- information on DOC efforts to address the high number of retirements and early separations of new CO employees;
- specific data on overtime that includes the total number of COs at each facility who were required to work overtime each month for the most recent 12-month trailing period (and the number of drafted overtime hours worked);
- the number of CO cadets hired and their locations and the number of COs who successfully qualified for the new bonus program; and
- additional efficiencies including new sick leave definitions and their impact on staff levels.

## Q00B

Information Request	Author	Due Date
CO transfers and staffing report	DPSCS	January 2, 2019

**Inmate Education Report:** In fiscal 2017, the General Assembly passed legislation calling for better education of inmates in State prisons in order to reduce recidivism and improve public safety. The budget committees request that the Department of Public Safety and Correctional Services (DPSCS) submit a report, in conjunction with the Department of Labor, Licensing, and Regulation's (DLLR) Correctional Education Program, due by December 1, 2018, that provides data on enrollment and graduation rates for all academic programs, average self-pay tuition and book costs for inmates, total costs for postsecondary educational programs, and to the extent possible, recidivism rates for inmates who successfully completed academic programs at the high school level and higher. In addition, the report should include the average cost for postsecondary education per inmate, and any efforts by the Division of Correction to obtain additional funds for education via the Justice Reinvestment Act (JRA) grant funds or savings generated from the JRA.

Information Request	Authors	Due Date
Inmate education report	DPSCS DLLR	December 1, 2018

**Inmate Substance Abuse Treatment:** Pursuant to Chapter 515 of 2016, the Justice Reinvestment Act (JRA), if offenders request drug treatment and the court approves, the State is required to place them in a treatment program immediately. While this may ease the burden on State prisons, if treatment is requested and denied, the department must offer similar, medically appropriate treatment to substance abusers when they are incarcerated.

The budget committees request that the Department of Public Safety and Correctional Services (DPSCS) submit a report by December 1, 2018, on its substance abuse treatment programs. Given the possibility that JRA-related provisions may increase the number of offenders, both in custody for treatment and outside of custody for residential/outpatient treatment, the department should provide the following:

- the number of beds needed for substance abusers at outside facilities;
- data regarding wait times to move offenders to available treatment through the Maryland Department of Health and if the wait times are sufficiently short;
- substance abuse spending per facility and whether current spending levels are sufficient;

## Q00B

- information regarding substance abuse management tactics and programs, including the naltrexone pilot program;
- total number of inmates currently being treated for substance abuse at each facility (including those receiving opioid treatment); and
- overall substance abuse treatment needs at Division of Correction facilities and related efforts that involve the Opioid Operational Command Center or any other State task forces.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Inmate substance abuse treatment data	DPSCS	December 1, 2018

**Q00C01**  
**Maryland Parole Commission**  
**Department of Public Safety and Correctional Services**

**Committee Narrative**

**Justice Reinvestment Act Rule Clarification Report:** Provisions in the Justice Reinvestment Act (JRA) introduce graduated (nonjail) sanctions to reduce the number of offenders sent to jail or prison due to parole/probation violations. In addition, revocation caps limit the length of incarceration time imposed for these violations. Currently, there are varying interpretations regarding the rules that govern how long an offender will remain incarcerated for violations. The budget committees request that the department submit a report by November 30, 2018, on efforts to clarify JRA-related rules regarding technical violations and revocation caps. This report should recommend proposed statutory changes, if needed.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
JRA rule clarification report	Maryland Parole Commission	November 30, 2018

**Q00C02**  
**Division of Parole and Probation**  
**Department of Public Safety and Correctional Services**

**Budget Amendments**

**Division of Parole and Probation – Central Region**

**Q00T03.01 Division of Parole and Probation – Central Region**

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation provided for the purpose of establishing the new Community Adult Rehabilitation Center (CARC) may not be expended until the Department of Public Safety and Correctional Services (DPSCS) submits a report on the timeline for establishing the new CARC, criteria for selection of offenders who are admitted, the number of employees needed, proposed location and/or lease arrangements, total costs, and the possibility of locating the facility within the Baltimore City Jail complex. The report should also include information on how DPSCS plans to keep the budget committees informed about the CARC population, progress, and performance measures in the future. The report shall be submitted no later than December 1, 2018. The budget committees shall have 45 days to review and comment following receipt of the report. Funds restricted pending receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** This action requires DPSCS to submit a report on the new CARC no later than December 1, 2018. The report submission should assist the General Assembly in monitoring the success and needs of this new initiative, as well as ensure that CARC fulfills the requirements of the Justice Reinvestment Act.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on the new CARC	Division of Parole and Probation	December 1, 2018



## Q00C02

### Committee Narrative

**Division of Parole and Probation (DPP) Caseload and Vacancies Report:** While DPP overall caseload ratios are under the national average, DPP's North and South regional offices are still above the average. In addition, vacancies have risen. The budget committees request that the department submit a report by December 1, 2018, on the following items:

- for each of DPP's regional offices: total cases, caseloads per agent, caseloads delineated by offender type, and the ratio of agents to support staff at each office;
- efforts to reduce vacancies in the division, specifically within the North and South Regions; and
- overtime hours worked by region and office.

Information Request	Author	Due Date
Report on DPP caseload and vacancies	DPP	December 1, 2018

**Division of Parole and Probation (DPP) Justice Reinvestment Act (JRA)-related Initiatives Report:** Pursuant to the JRA, offenders entering supervision are required to be screened by new, validated risk assessment tools and can be subject to less stringent graduated sanctions. In addition, offenders can earn a certificate of rehabilitation (COR) that may help them secure employment. The budget committees request that the Department of Public Safety and Correctional Services submit a report by December 1, 2018, on the following:

- updates on the number of offenders who are administered the Level of Service Inventory-Revised, and information from DPP on how it plans to measure the effectiveness of the assessment tool on recidivism rates; and
- updates on the total number of COR applicants as well as those successfully approved.

Information Request	Author	Due Date
Report on DPP JRA-related initiatives	DPP	December 1, 2018

## Q00C02

**Ignition Interlock Data Report:** In October 2017, the department submitted a report on the feasibility of purchasing dashboard cameras for ignition interlock devices. Using dashboard cameras would provide proof of the driver's identity in driving while impaired cases and could reduce the number of cases where defendants claim they were not driving at the time of the violation. The budget committees request that the Division of Parole and Probation (DPP) submit a report by December 1, 2018, on the annual number of ignition interlock violation cases pursued by DPP, and the steps necessary to add dashboard cameras to the program.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Ignition interlock data	DPP	December 1, 2018

**Division of Parole and Probation (DPP) Agents in Baltimore City Police Precincts Report:** Since August 2017, the department has returned to the practice of inserting parole and probation agents in Baltimore City Police precincts to share information and streamline the criminal supervision process. The budget committees request that the department submit a report by December 1, 2018, that outlines the number of agents involved, the police precincts they are located in and field office of origin, precinct activities, the timeline for when agents can report to the Eastern and Southeastern precincts, total cost of the program, and efficiencies gained by this partnership.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on DPP agents in Baltimore City Police precincts	DPP	December 1, 2018

**Q00D00**  
**Patuxent Institution**  
**Department of Public Safety and Correctional Services**

**Committee Narrative**

**Staffing and Overtime Issues at the Patuxent Institution:** In fiscal 2017, the Patuxent Institution had a vacancy rate of 21%, higher than the department’s overall vacancy rate of 15.7%. When compared to other Department of Public Safety and Correctional Services (DPSCS) State prisons, the Patuxent Institution is in the top five for overtime spending and the highest in overtime spending per capita. The budget committees request that DPSCS submit a report by December 1, 2018, that outlines why the Patuxent Institution population has increased, which facility each inmate came from, and the current enrollment of inmates delineated by Patuxent Institution programs. In addition, DPSCS should provide information on whether the current average daily population is sustainable given that the population has exceeded full capacity. Finally, the department should report on the status of the Regimented Offender Treatment Center drug treatment program and when it is likely to be operational, as well as information on why overtime costs at the institution are the highest per capita among all DPSCS State prisons.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Staffing and overtime issues at the Patuxent Institution	DPSCS	December 1, 2018

**Q00T04**  
**Division of Pretrial Detention**  
**Department of Public Safety and Correctional Services**

**Committee Narrative**

**Division of Pretrial Detention Dormitory Housing, Vacancies, and Overtime Spending:** In order to comply with the *Duvall v. Hogan* settlement, the department has been closing Baltimore City facilities deemed structurally unfit to safely house inmates. With the recent closure of the Jail Industries Building, the transfer of inmates within the Baltimore City complex and other State facilities continues to create several concerns, including the mixing of populations in dormitory housing and increased assault rates. The budget committees request that the Department of Public Safety and Correctional Services (DPSCS) submit a report due December 1, 2018, on the following:

- the long-term plan for Baltimore City detainees in State prisons (how long they will remain outside of their jurisdiction, the length of time they are expected to remain in dormitory housing, and the number of staff hours and/or transports to Baltimore City so that the costs can be determined);
- efforts to permanently move away from or mitigate the use of dormitory housing;
- efforts to reduce assaults at the Division of Pretrial Detention (DPD) facilities particularly at the Baltimore Central Booking and Intake Center (BCBIC) and the Metropolitan Transition Center;
- data on assault rates at the Jessup Correctional Institution (including the detainee B-Building) for the last six months;
- information on why BCBIC has the highest overtime spending per capita among all Division of Correction and DPD facilities;
- actual overtime data at all DPD facilities that includes total correctional officer drafted overtime hours by shift; and
- a brief summary of the department's options for detainees given that the plan for a new Baltimore detention center was removed from the Capital Improvement Plan.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
DPD dormitory housing, vacancies, and overtime spending	DPSCS	December 1, 2018

**R00A01**  
**Headquarters**  
**State Department of Education**

**Budget Amendments**

**HEADQUARTERS**

**R00A01.01 Office of the State Superintendent**

Add the following language to the general fund appropriation:

, provided that \$500,000 of this appropriation may not be expended until the Maryland State Department of Education (MSDE) has submitted a waiver request to the United States Department of Education (USDE) to amend the State's Consolidated State Plan under the federal Every Student Succeeds Act (ESSA) to allow high school students who have taken the Algebra I High School Assessment in middle school to satisfy the federal ESSA requirement for a mathematics assessment in high school by using alternative assessment options such as Advanced Placement Calculus or SAT. MSDE shall submit to the budget committees the following:

- (1) a copy of the requested ESSA waiver on or before July 1, 2018. It is the intent of the budget committees that funds shall not be released until evidence that the waiver request has been made has been submitted; and
- (2) the response to the waiver request from USDE immediately upon its receipt.

The budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report under subsection 1 of this request may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** Under the ESSA, students are required to take an end-of-course mathematics assessment in high school. In Maryland, this course is the Algebra I High School Assessment. However, some students take this assessment while still in middle school. Therefore, States are allowed to request waivers from USDE, allowing these students to fulfill their requirements provided that they take an alternative mathematics assessment in high school such as Advanced Placement Calculus or SAT. However, local education agencies have raised the concern that MSDE has not submitted a waiver request, thereby requiring students to take assessments for mathematics in high school that would be otherwise unnecessary. This language withholds funding until MSDE submits a waiver request to USDE, while also providing a copy to the budget committees. This waiver request should be submitted no later than July 1, 2018. The language also requires that MSDE submits to the budget committees USDE's response to the waiver request immediately after it is received.

## R00A01

Information Request	Author	Due Date
Assessment waiver request	MSDE	July 1, 2018
Response to assessment waiver request	MSDE	Upon receipt of response from USDE

### Committee Narrative

**Public Meeting Transparency:** The budget committees believe it is critical for the State Board of Education and the Interagency Committee on School Construction (IAC) to make their public meetings available through live streaming on the internet and to archive video of meetings on their websites for later viewing by the public. The Maryland State Department of Education (MSDE), as the administering unit of both the State Board of Education and IAC, is requested to provide a report to the budget committees by June 1, 2018, that provides for live streaming of the public meetings of the board and IAC no later than August 1, 2018.

Information Request	Author	Due Date
Public meeting transparency	MSDE	June 1, 2018

### Supplemental Budget No. 2

#### R00A01.01 Office of the State Superintendent

Add the following language to the general fund appropriation:

, provided that this appropriation of \$656,191 in general funds and 6 positions made for the purpose of creating an Education Monitoring Unit within the Maryland State Department of Education is contingent on the enactment of SB 302 or HB 355.

**Explanation:** Supplemental Budget No. 2 provides \$656,191 in general funds to create an Education Monitoring Unit within the Maryland State Department of Education. This language makes the funding contingent on enactment of the SB 302 or HB 355.

## R00A01

### Supplemental Budget No. 2 – Fiscal 2018 Deficiency

#### R00A01.01 Office of the State Superintendent

Add the following language to the general fund appropriation:

, provided that \$1,500,000 of this appropriation made for the purpose of facilitating an independent follow-up audit of local jurisdictions is contingent on the enactment of SB 302 or HB 355.

**Explanation:** Supplemental Budget No. 2 provides \$1,500,000 in general funds as a fiscal 2018 deficiency appropriation to facilitate an independent follow-up audit of local jurisdictions. This language makes the funding contingent on enactment of SB 302 of HB 355.

### Supplemental Budget No. 2

#### R00A01.01 Office of the State Superintendent

Add the following language to the general fund appropriation:

, provided that this appropriation of \$400,000 in general funds and 5 positions made for the purpose of creating an Office of Compliance and Oversight within the Maryland State Department of Education is contingent on the enactment of SB 302 or HB 355.

**Explanation:** Supplemental Budget No. 2 provides \$400,000 in general funds to create an Office of Compliance and Oversight within the Maryland State Department of Education. This language makes the funding contingent on enactment of SB 302 or HB 355.

### Budget Amendments

#### R00A01.10 Division of Early Childhood Development

Add the following language to the federal fund appropriation:

, provided that \$800,000 for the purpose of contractual services for research, research support, planning, and budgeting tasks for the Child Care Subsidy Program may not be used for contractual services through an interagency agreement and instead may be used only for contractual services that are competitively bid. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

## **R00A01**

**Explanation:** The Maryland State Department of Education (MSDE) currently has a Memorandum of Understanding (MOU) with the Regional Economic Studies Institute (RESI) at Towson University for the purpose of projecting participation in the Child Care Subsidy (CCS) Program in the State as well as predicting the associated costs for the program. However, RESI has been unable to produce accurate estimates in recent years, particularly since the re-authorization of the federal Child Care and Development Block Grant. MSDE's MOU with RESI is scheduled to end on June 30, 2018, and MSDE is working on a competitive procurement process for CCS projection services for fiscal 2019 and beyond. This action requires that MSDE not contract with RESI or another entity through an interagency agreement in fiscal 2019 for these services and that it follows through with only procuring services that are competitively bid.



**R00A02**  
**Aid to Education**  
**State Department of Education**

**Budget Amendments**

Add the following language:

Provided that the Maryland State Department of Education shall notify the budget committees of any intent to transfer the funds from program R00A.02 Aid to Education to any other budgetary unit. The budget committees shall have 45 days to review and comment on the planned transfer prior to its effect.

**Explanation:** The Maryland State Department of Education (MSDE) should not transfer any funds from Aid to Education until the transfer is reviewed by the budget committees.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on any transfer of funds from R00A02	MSDE	45 days prior to transfer

**Committee Narrative**

**AID TO EDUCATION**

**R00A02.07 Students With Disabilities**

**Autism Waiver Capacity:** The fiscal 2019 budget includes an increase of \$2.7 million for the Autism Waiver administered by the Maryland State Department of Education (MSDE) and the Maryland Department of Health (MDH). This funding will provide the addition of 100 slots to serve children through the Autism Waiver who are currently on the waitlist. The budget committees want to ensure that the program has sufficient provider capacity and that children are able to access services under the Autism Waiver. The budget committees request that MSDE and MDH report on the number of providers under the Autism Waiver for each service provided through the program for fiscal 2014 to 2018, and what actions MSDE and MDH will be taking in fiscal 2019 to increase provider capacity for the additional 100 slots.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Autism Waiver capacity report	MSDE MDH	November 1, 2018

## R00A02

### Budget Amendments

#### R00A02.13 Innovative Programs

Amend the following language to the general fund appropriation:

General Fund Appropriation, provided that ~~this appropriation shall be reduced by \$5,000,000 contingent upon the enactment of legislation altering the mandate that funding be provided for the Public Schools Opportunities Enhancement Program~~ \$4,500,000 of this appropriation made for the purpose of providing funding for the Public School Opportunities Enhancement Program may not be expended for that purpose but instead may be used only for the Learning in Extended Academic Programs grant program contingent on the enactment of SB 1092 or HB 1415. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Further provided that \$500,000 of this appropriation made for the purpose of providing funding for the Public School Opportunities Enhancement Program may be expended only to provide a grant to a nonprofit organization to support existing educational programming during the school day, including the recruitment, training, and ongoing professional development of new teachers. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

**Explanation:** The fiscal 2019 budget as introduced includes \$7.5 million in mandated general funds for the Public School Opportunities Enhancement Program (PSOEP). If enacted as amended, SB 1092 or HB 1415 would reduce the mandated funding level for PSOEP to \$3.0 million in fiscal 2019 and each fiscal year thereafter. As amended, SB 1092 or HB 1415 would also create a new Learning in Extended Academic Programs (LEAP) grant program beginning in fiscal 2019, which is to be provided funding through a mandated appropriation of \$4.5 million in fiscal 2019 and each fiscal year thereafter. This amended budget language reserves \$4.5 million of the fiscal 2019 funding for PSOEP and authorizes it instead for the LEAP grant program contingent on the enactment of SB 1092 or HB 1415; this leaves the remaining \$3.0 million as authorized for PSOEP. This amendment also specifies that \$500,000 of the funding authorized for PSOEP shall be used to support a nonprofit organization providing programming during the school day.

## R00A02

Amend the following language to the general fund appropriation:

Further provided that this appropriation shall be reduced by ~~\$5,000,000~~ \$300,000 contingent upon the enactment of legislation ~~repealing~~ altering the mandate that funding be provided for the Next Generation Scholars Program.

**Explanation:** This action restores general funds for the Next Generation Scholars of Maryland Program to fund the program at its fiscal 2018 level of \$4.7 million based on actions in the Budget Reconciliation and Financing Act of 2018.

Strike the following language from the general fund appropriation:

~~Program.~~

~~Further provided that this appropriation shall be reduced by \$250,000 contingent upon the enactment of legislation repealing the mandate that funding be provided for the Robotics~~

**Explanation:** This action strikes contingent language reducing the appropriation for the Robotics Grant Program.

### Committee Narrative

**School Based Health Center Requirements:** The budget committees are concerned about requirements that school-based health centers must have a medical director who is a physician, and that physician consultants must be available to the staff of the school-based health centers, as these requirements have limited the expansion of school-based health centers and their ability to bill Medicaid and private insurance. Therefore, the budget committees request that the Maryland State Department of Education (MSDE) and the Maryland Department of Health (MDH) consider revising their guidance to local school systems regarding school-based health center standards to allow a physician licensed under Title 14 of the Health Occupations Article, or a nurse practitioner licensed under Title 8 of the Health Occupations Article, to serve as a clinical director or a clinical consultant of a school-based health center. MSDE and MDH shall submit a report to the budget committees by August 1, 2018, regarding their review of the school-based health center standards and whether it will revise the standards.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
School-based health center clinical director standards	MSDE MDH	August 1, 2018

## R00A02

### R00A02.27 Food Services Program

**Student Poverty Rate Determinations:** The Community Eligibility Provision (CEP) allows participating schools and local education agencies to provide free meals to all students using a reimbursement formula established under the federal Healthy, Hunger-Free Kids Act of 2010. CEP participating schools are not required to collect household applications for free and reduced-price meals (FRPM). FRPM counts have historically been used to determine poverty rates for schools, including but not limited to determinations for federal Title I funding. This means that schools now participating in CEP must use an alternative methodology to determine poverty levels. This is particularly impactful in Baltimore City, as well as Dorchester and Somerset counties, who are all participating in CEP districtwide.

Determinations for poverty are currently being made statewide through the Maryland State Department of Education's (MSDE) Direct Certification (DC) system, which matches students with data records from various income-eligible programs such as Head Start, Even Start, the Supplemental Nutrition Assistance Program (SNAP), and foster care. However, the committees are concerned that DC is not accounting for all students in poverty. This is because MSDE was informed in December 2016 that its DC system had a certification rate for SNAP recipients that was below federal requirements, and because MSDE has been slow in releasing Request for Proposals to develop a better DC system with a higher certification rate. Furthermore, the committees are concerned that some students are not accounted for in the DC system, such as undocumented or homeless students, and that MSDE did not participate in a federal pilot program to use Medicaid for DC matching.

The Commission on Innovation and Excellence in Education is currently investigating how Maryland can make the most accurate determinations for students in poverty so that they may be given all necessary academic supports. To assist in this effort, MSDE should submit to the budget committees a report on determinations for students in poverty including (1) ways in which student counts may be maximized, including what data records other states are using for DC; (2) if undocumented students are currently being included in poverty rate determinations, and if so how; (3) if homeless students are currently being included in poverty rate determinations, and if so how; (4) how Maryland could begin to use Medicaid; the Special Supplemental Nutrition Program for Women, Infants, and Children; and federal foster care for DC; and (5) MSDE's progress towards implementing its new DC system, including the start date for when it will be operational. This report should be submitted no later than August 1, 2018.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on poverty rate determinations	MSDE	August 1, 2018

## R00A02

### Budget Amendments

#### R00A02.55 Teacher Development

Amend the following language to the general fund appropriation:

General Fund Appropriation, provided that this appropriation shall be reduced by ~~\$5,000,000~~ \$2,000,000 contingent upon the enactment of legislation ~~repealing~~ altering the mandate that funding be provided for the Teacher Induction, Retention, and Advancement Pilot Program.

**Explanation:** This action restores \$3 million in general funds for the Teacher Induction, Retention, and Advancement Pilot Program based on actions in the Budget Reconciliation and Financing Act of 2018.

Strike the following language from the general fund appropriation:

~~Further provided that this appropriation shall be reduced by \$2,100,000 contingent upon the enactment of legislation reducing the mandated stipend for teachers who hold a certificate issued by the National Board for Professional Teaching Standards~~

**Explanation:** This action strikes contingent language reducing the appropriation for Quality Teacher Incentives.

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce the appropriation for the Quality Teacher Incentives program based on updated expectations for the number of teachers with National Board Certification teaching in schools with comprehensive needs.	1,280,000	GF
Total Reductions	1,280,000	0.00

**R00A02**

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	11,700,000	10,420,000	1,280,000	
Special Fund	300,000	300,000	0	
Federal Fund	29,999,542	29,999,542	0	
<b>Total Funds</b>	<b>41,999,542</b>	<b>40,719,542</b>	<b>1,280,000</b>	

**Committee Narrative**

**R00A02.59 Child Care Subsidy Program**

**Child Care Subsidy Program:** The budget committees are concerned that since the re-authorization of the federal Childcare and Development Block Grant (CCBG), there have been considerable overestimates of how much Maryland will spend from the grant each year. This has been, in part, due to the Maryland State Department of Education (MSDE) reserving funding in anticipation of needing more funding for the Child Care Subsidy (CCS) Program in future fiscal years due to new requirements under the re-authorization. These funds were reserved while MSDE maintained a CCS waiting list for families above certain income levels and while subsidies in Maryland are a low percentile of market-rate in comparison to other states. Therefore, MSDE should report quarterly on CCS expenditures including the amount of CCBG funds being spent from previously reserved funds, the amount from newly authorized funds, and the amount from State general funds. In its July 1, 2018 report, MSDE should provide data as it relates to the CCS Program in fiscal 2018; in all subsequent reports MSDE should report on the CCS Program in fiscal 2019. These reports should disaggregate CCBG funding used directly for subsidies and funding used by MSDE Headquarters in support of the overall CCS Program specified by purpose. MSDE should also report quarterly on the percentile of market-rate for subsidies statewide and by region and confirm that parents receiving 12-month vouchers remain eligible for up to 90 days in a year regardless of changes in income or temporary changes in participation in work, training, or education activities. Finally, MSDE should include in its reports whether it is maintaining a CCS waiting list, and if so, how many children are on the waiting list.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
CCS expenditure reports	MSDE	July 1, 2018 October 1, 2018 January 1, 2019 April 1, 2019

**R00A03**  
**Funding for Educational Organizations**  
**State Department of Education**

**Budget Amendments**

**FUNDING FOR EDUCATIONAL ORGANIZATIONS**

**R00A03.04 Aid to Non-Public Schools**

Amend the following language to the special fund appropriation:

, provided that this appropriation shall be for the purchase of textbooks or computer hardware and software and other electronically delivered learning materials ~~as permitted under Title III, Section 2416(b)(4), (6), and (7) of the No Child Left Behind Act~~ for loan to students in eligible nonpublic schools with a maximum distribution of \$65 per eligible nonpublic school student for participating schools, except that at schools where at least 20% from 20% to 40% of the students are eligible for the free or reduced-price lunch program there shall be a distribution of \$95 per student, and at schools where more than 40% of the students are eligible for the free or reduced-price lunch program there shall be a distribution of \$155 per student.

**Explanation:** This action amends language modifying the distribution of funding for the Aid to Non-Public Schools Program so that schools where more than 40% of the students are eligible for the free or reduced-price lunch program receive \$155 per student. Similar language was included in the fiscal 2017 and 2018 budgets. It also strikes language regarding the No Child Left Behind Act due to technical differences with the newly re-authorized Elementary and Secondary Education Act.

Add the following language to the special fund appropriation:

(4) Submit its student handbook or other written policy related to student admissions to the Maryland State Department of Education for review to ensure compliance with program eligibility requirements.

**Explanation:** This action adds language to require that nonpublic schools participating in the Nonpublic Textbook and Technology Program must submit their student handbooks or other written policies related to student admissions to the Maryland State Department of Education for review to ensure compliance with program eligibility requirements. In order to participate in the Broadening Options and Opportunities for Students Today (BOOST) Program or the Nonpublic Aging Schools Program, a nonpublic school must participate in the Nonpublic Textbook and Technology Program, so this language applies to all of the programs.

## R00A03

Add the following language to the special fund appropriation:

Further provided that a nonpublic school participating in the Aid to Non Public Schools Program R00A03.04 shall certify compliance with Title 20, Subtitle 6 of the State Government Article. A nonpublic school participating in the program may not discriminate in student admissions on the basis of race, color, national origin, or sexual orientation. Nothing herein shall require any school or institution to adopt any rule, regulation, or policy that conflicts with its religious or moral teachings. However, all participating schools must agree that they will not discriminate in student admissions on the basis of race, color, national origin, or sexual orientation. Any school found to be in violation of the requirements to not discriminate shall be required to return to the Maryland State Department of Education all textbooks or computer hardware and software and other electronically delivered learning materials loaned to students under the program. The only other legal remedy for violation of these provisions is ineligibility for participating in the Aid to Non-Public Schools Program. Any school that is found in violation of the nondiscrimination requirements in fiscal 2018 or 2019 may not participate in the program in fiscal 2019. It is the intent of the General Assembly that a school that violates the nondiscrimination requirements is ineligible to participate in the Aid to Non-Public Schools Program, the Broadening Options and Opportunities for Students Today Program, and the Nonpublic Aging Schools Program in the year of the violation and the following two years.

**Explanation:** This action requires a nonpublic school participating in the Aid to Non-Public Schools Program to certify compliance with Title 20, Subtitle 6 of the State Government Article (Discrimination in Employment). It also specifies that a participating school may not discriminate in student admissions on the basis of race, color, national origin, or sexual orientation. Violating the provisions makes a school ineligible for participating in the Aid to Non-Public Schools Program. Similar language was included in the fiscal 2016, 2017, and 2018 budgets. This action also adds language specifying that schools that violate the provisions must return all textbooks and technology received through the program to the Maryland State Department of Education. It also states that a school that violates the nondiscrimination requirements in fiscal 2018 or 2019 is not eligible to participate in the program in fiscal 2019, and states legislative intent that any school that violates the nondiscrimination requirements is ineligible to participate in any program providing funding to nonpublic schools for a total of three years.



## R00A03

### R00A03.05 Broadening Options and Opportunities for Students Today

Amend the following language to the special fund appropriation:

~~provided that this appropriation shall be for a Broadening Options and Opportunities for Students Today (BOOST) Program that provides scholarships for students who are eligible for the free or reduced price lunch program to attend eligible nonpublic schools. The Maryland State Department of Education (MSDE) shall administer the grant program in accordance with the following guidelines~~

- ~~(1) To be eligible to participate in the BOOST Program, a nonpublic school must:
  - ~~(a) participate in Program R00A03.04 Aid to Non Public Schools Program for textbooks and computer hardware and software administered by MSDE;~~
  - ~~(b) provide more than only prekindergarten and kindergarten programs;~~
  - ~~(c) administer assessments to all students in accordance with federal and State law; and~~
  - ~~(d) comply with Title VI of the Civil Rights Act of 1964 as amended, Title 20, Subtitle 6 of the State Government Article, and not discriminate in student admissions on the basis of race, color, national origin, or sexual orientation. Nothing herein shall require any school or institution to adopt any rule, regulation, or policy that conflicts with its religious or moral teachings. However, all participating schools must agree that they will not discriminate in student admissions based on race, color, national origin, or sexual orientation. If a nonpublic school does not comply with these requirements, it shall reimburse MSDE all scholarship funds received under the BOOST Program and may not charge the student tuition and fees instead. The only other legal remedy for violation of this provision is ineligibility for participating in the BOOST Program.~~~~
- ~~(2) MSDE shall establish procedures for the application and award process for scholarships for students who are eligible for the free or reduced price lunch program. The procedures shall include consideration for award adjustments if an eligible student becomes ineligible during the course of the school year.~~
- ~~(4) MSDE shall submit the ranked list of applicants to the BOOST Advisory Board.~~
- ~~(3) MSDE shall compile and certify a list of applicants that ranks eligible students by family income expressed as a percent of the most recent federal poverty levels.~~

## R00A03

- (5) ~~There is a BOOST Advisory Board that shall be appointed as follows: 2 members appointed by the Governor, 2 members appointed by the President of the Senate, 2 members appointed by the Speaker of the House of Delegates, and 1 member jointly appointed by the President and the Speaker to serve as the chair. A member of the BOOST Advisory Board may not be an elected official and may not have any financial interest in an eligible nonpublic school.~~
- (6) ~~The BOOST Advisory Board shall review and certify the ranked list of applicants and shall determine the scholarship award amounts.~~
- (7) ~~MSDE shall make scholarship awards to eligible students as determined by the BOOST Advisory Board.~~
- (8) ~~The amount of a scholarship award may not exceed the lesser of:~~
  - (a) ~~the statewide average per pupil expenditure by local education agencies, as calculated by MSDE; or~~
  - (b) ~~the tuition of the nonpublic school.~~

provided that this appropriation shall be for a Broadening Options and Opportunities for Students Today (BOOST) Program that provides scholarships for students who are eligible for the free or reduced-price lunch program to attend eligible nonpublic schools. The Maryland State Department of Education (MSDE) shall administer the grant program in accordance with the following guidelines:

- (1) To be eligible to participate in the BOOST Program, a nonpublic school must:
  - (a) participate in Program R00A03.04 Aid to Non-Public Schools Program for textbooks and computer hardware and software administered by MSDE;
  - (b) provide more than only prekindergarten and kindergarten programs;
  - (c) administer national, norm referenced standardized assessments chosen from the list of assessments published by the United States Department of Education to qualify nonpublic schools for the National Blue Ribbon Schools Program. The nonpublic schools must administer the assessments to all students as follows:
    - (i) English/language arts and mathematics assessments each year for students in grades 3 through 8, and at least once for students in grades 9 through 12; and

## R00A03

- (ii) a science assessment at least once for students in grades 3 through 5, at least once for students in grades 6 through 9, and at least once for students in grades 10 through 12; and
- (d) comply with Title VI of the Civil Rights Act of 1964 as amended, Title 20, Subtitle 6 of the State Government Article, and not discriminate in student admissions on the basis of race, color, national origin, or sexual orientation. Nothing herein shall require any school or institution to adopt any rule, regulation, or policy that conflicts with its religious or moral teachings. However, all participating schools must agree that they will not discriminate in student admissions based on race, color, national origin, or sexual orientation. If a nonpublic school does not comply with these requirements, it shall reimburse MSDE all scholarship funds received under the BOOST Program and may not charge the student tuition and fees instead. The only other legal remedy for violation of this provision is ineligibility for participating in the BOOST Program.
- (2) MSDE shall establish procedures for the application and award process for scholarships for students who are eligible for the free or reduced-price lunch program. The procedures shall include consideration for award adjustments if an eligible student becomes ineligible during the course of the school year.
- (3) MSDE shall compile and certify a list of applicants that ranks eligible students by family income expressed as a percent of the most recent federal poverty levels.
- (4) MSDE shall submit the ranked list of applicants to the BOOST Advisory Board.
- (5) There is a BOOST Advisory Board that shall be appointed as follows: 2 members appointed by the Governor, 2 members appointed by the President of the Senate, 2 members appointed by the Speaker of the House of Delegates, and 1 member jointly appointed by the President and the Speaker to serve as the chair. A member of the BOOST Advisory Board may not be an elected official and may not have any financial interest in an eligible nonpublic school.
- (6) The BOOST Advisory Board shall review and certify the ranked list of applicants and shall determine the scholarship award amounts. The BOOST Advisory Board shall take into account the special needs of students with disabilities when determining scholarship award amounts, and subject to the scholarship award amount limits in paragraph (8) below, may award higher scholarship amounts for students with special needs.
- (7) MSDE shall make scholarship awards to eligible students as determined by the BOOST Advisory Board.

## R00A03

- (8) The amount of a scholarship award may not exceed the lesser of:
- (a) the statewide average per pupil expenditure by local education agencies, as calculated by MSDE; or
  - (b) the tuition of the nonpublic school.
- (9) In order to meet its BOOST Program reporting requirements to the budget committees, MSDE shall specify a date by which participating nonpublic schools must submit information to MSDE so that it may complete its required report. Any nonpublic schools that do not provide the necessary information by that specified date shall be ineligible to participate in the BOOST Program.
- (10) Students who received a BOOST Program scholarship award in the prior year who still meet eligibility criteria for a scholarship shall receive a scholarship renewal award. For students who are receiving a BOOST Program scholarship for the first time, priority shall be given to students who attended public schools in the prior school year.

Further provided that no scholarship awards shall be made after March 1, 2018, for the 2017-2018 school year to eligible individuals who have not yet been offered an award. Any unexpended funds not awarded to students for scholarships in the 2017-2018 school year shall be encumbered at the end of the fiscal year and available for scholarships in the 2018-2019 school year.

Further provided that the BOOST Advisory Board shall make all scholarship awards no later than January 15, 2019, for the 2018-2019 school year to eligible individuals. Any unexpended funds not awarded to students for scholarships shall be encumbered at the end of fiscal 2019 and available for scholarships in the 2019-2020 school year.

Further provided that the BOOST Advisory Board shall make recommendations regarding a policy to encourage nonpublic schools to admit students with special needs who receive BOOST Program scholarships. The BOOST Advisory Board shall report its recommendations to the budget committees no later than December 1, 2018.

Further provided that \$600,000 of this appropriation shall be used only for higher scholarship awards for students with special needs in accordance with paragraph (6) above.

Further provided that MSDE shall submit a report to the budget committees by January 15, 2019, that includes the following:

- (1) the number of students receiving BOOST Program scholarships;
- (2) the amount of the BOOST Program scholarships received;

## R00A03

- (3) the number of certified and noncertified teachers in core subject areas for each nonpublic school participating in the BOOST Program;
- (4) the assessments being administered by nonpublic schools participating in the BOOST Program, and the results of these assessments. MSDE shall report the assessment results reported by nonpublic schools to the budget committees in an aggregate manner that does not violate student data privacy;
- (5) in the aggregate, for each BOOST Program scholarship awarded (1) the nonpublic school and grade level attended by the student; (2) the school attended in the 2018-2019 school year by the student; and (3) if the student attended the same nonpublic school in the 2017-2018 school year, whether, what type, and how much nonpublic scholarship aid the student received in the 2017-2018 school year and will receive in the 2018-2019 school year;
- (6) the average household income of students receiving BOOST Program scholarships;
- (7) the racial breakdown of students receiving BOOST Program scholarships;
- (8) the number of students designated as English language learners receiving BOOST Program scholarships;
- (9) the number of special education students receiving BOOST Program scholarships;
- (10) the county in which students receiving BOOST Program scholarships reside;
- (11) the number of students who were offered BOOST Program scholarships but declined them, as well as their reasons for declining the scholarships and the breakdown of students attending public and nonpublic schools for students who declined scholarships;
- (12) the number of students who received BOOST Program scholarships for the 2017-2018 school year who are attending public school for the 2018-2019 school year, as well as their reasons for returning to public schools; and
- (13) the number of students who received BOOST Program scholarships for the 2017-2018 school year who withdrew or were expelled from the nonpublic schools they were attending, and the reasons for which they withdrew or were expelled; the schools they withdrew or were expelled from; and the length of time students receiving BOOST Program scholarships were enrolled at a nonpublic school before withdrawing or being expelled.

**Explanation:** This language specifies priorities for the BOOST Program scholarship awards and makes nonpublic schools that do not provide required information MSDE by a certain date ineligible for participating in the BOOST Program. The language also provides that scholarships may not be awarded after March 1, 2018, to any students who have not yet been offered an

## R00A03

award, and any unexpended funds not awarded to students shall be encumbered for scholarships in the next year. The language also provides that for the 2018-2019 school year the BOOST Advisory Board shall make all scholarship awards no later than January 15, 2019, and any unexpended funds not awarded to students shall be encumbered for scholarships in the next year. This language also requires MSDE to report by January 15, 2019, on the distribution of the BOOST Program scholarships, information on the students receiving BOOST Program scholarships, teacher certifications for nonpublic schools participating in the BOOST Program, and assessments being administered in nonpublic schools participating in the BOOST Program including student performance. The language also requires that MSDE report on students who choose to decline scholarships or attend public schools after participating in the BOOST Program in the past, along with their reasons for doing so, and information on students receiving scholarships for the 2017-2018 school year who withdrew or were expelled from the nonpublic schools in which they were attending. Finally, the language requires that the BOOST Advisory Board shall take into account the special needs of students with disabilities as it is determining scholarship award amounts; that \$600,000 of the BOOST appropriation shall be used to provide higher awards for these students; and that the BOOST Advisory Boards shall report no later than December 1, 2018 to the budget committees on recommendations to encourage nonpublic schools to admit students with special needs who receive BOOST Program scholarships.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
BOOST students with special needs admission recommendations	BOOST Advisory Board	December 1, 2018
BOOST Program report	MSDE	January 15, 2019

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce Cigarette Restitution Funding for the Broadening Options and Opportunities for Students Today Program.	1,850,000	SF
Total Reductions	1,850,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Special Fund	8,850,000	7,000,000	1,850,000	
<b>Total Funds</b>	<b>8,850,000</b>	<b>7,000,000</b>	<b>1,850,000</b>	

**R13M00**  
**Morgan State University**

**Budget Amendments**

**R13M00.00 Morgan State University**

Add the following language to the unrestricted fund appropriation:

, provided that \$300,000 of this appropriation made for the purpose of converting contractual positions may not be expended until Morgan State University (MSU) submits a report to the budget committees documenting the positions that will be converted by August 1, 2018.

Further provided that \$300,000 of this appropriation made for the purpose of converting contractual positions may not be expended until MSU submits a report to the budget committees documenting positions that were converted by December 1, 2018. The committees shall have 45 days to review and comment. Funds restricted pending the receipt of the reports may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the reports are not submitted.

**Explanation:** The fiscal 2019 budget provides \$0.6 million specifically designated for the conversion of contractual positions. This language withholds \$0.3 million of the expenditure of these funds until MSU submits a report documenting which positions are to be converted. An additional \$0.3 million of the expenditure is withheld until MSU submits a report detailing the positions that were converted.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on contractual positions to be converted	MSU	August 1, 2018
Report on contractual positions actually converted	MSU	December 1, 2018

**R30B22**  
**University of Maryland, College Park Campus**  
**University System of Maryland**

**Budget Amendments**

**UNIVERSITY OF MARYLAND, COLLEGE PARK CAMPUS**

**R30B22.00 University of Maryland, College Park Campus**

Strike the following language from the unrestricted fund appropriation:

~~, provided that this appropriation shall be reduced by \$2,000,000 contingent upon the enactment of legislation repealing the requirement that additional funding be provided to the University of Maryland Center for Economic and Entrepreneurship Development~~

**Explanation:** This strikes language that would have reduced mandated funding for the University of Maryland Center for Economic and Entrepreneurship Development by \$2 million.

Add the following language to the unrestricted fund appropriation:

, provided that \$500,000 of this appropriation made for the purpose of the University of Maryland, College Park Campus (UMCP) may not be expended until UMCP submits a report no later than July 1, 2018, that reviews and assesses the administrative oversight of the Universities at Shady Grove (USG) by UMCP. The report shall include steps that will be undertaken by UMCP as the administrative unit responsible for USG to lead efforts to strengthen, enhance, and ensure ongoing growth and the long-term viability of USG. UMCP, in consultation with other University System of Maryland institutions with academic offerings at USG, shall also include in the report a plan to increase academic offerings at USG overall and specifically, academic offerings at the Shady Grove Education Center – Biomedical Sciences and Engineering Building. The budget committees shall have 45 days to review and comment following receipt of the report. Funds restricted pending receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

**Explanation:** The maximum economic impact and educational potential of USG is not being realized. As the administrative unit responsible for USG, UMCP has a responsibility to serve in a leadership role in ensuring that the educational opportunities and role of USG as an economic engine are maximized. This is particularly important at this time given ongoing efforts to secure a headquarters for Amazon in the region. State support of \$500,000 is restricted pending the submission of a report no later than July 1, 2018.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on oversight of USG	UMCP	July 1, 2018



## R30B22

### Committee Narrative

**Report on Bystander Prevention Program:** The University of Maryland, College Park Campus (UMCP) should submit a report to the budget committees on the potential efficacy of a bystander prevention program. The program may include virtual or augmented reality for the purpose of allowing university researchers to help students understand how they respond to stressful situations and better prepare them to intervene as bystanders in incidents that may negatively affect women, minorities, and persons with disabilities on campus. UMCP should undergo a small-scale pilot program to determine and assess the viability of this program to equip students with the skills needed to intercede in such incidents. The report should be submitted by June 30, 2019.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on bystander prevention program	UMCP	June 30, 2019

**R30B25**  
**University of Maryland Eastern Shore**  
**University System of Maryland**

**Budget Amendments**

**UNIVERSITY OF MARYLAND EASTERN SHORE**

**R30B25.00 University of Maryland Eastern Shore**

Add the following language to the unrestricted fund appropriation:

, provided that \$1,400,000 of the appropriation may be used only to match federal funding for the 1890 Extension Program. The University of Maryland Eastern Shore (UMES) shall submit a report to the budget committees detailing how the funds will be used by August 1, 2018. Funds not used for this purpose will revert to the General Fund.

Further provided that funding for the 1890 Extension Program and Evans-Allen Program and the McIntire-Stennis Program at the Agriculture Experiment Stations shall be separately identified in the UMES budget beginning with the fiscal 2020 budget.

**Explanation:** This language restricts \$1.4 million to be used only to match federal funds for the 1890 Extension Program and requires State funding for the 1890 Extension Program and Evans-Allen Program and the McIntire-Stennis Program at the Agriculture Experiment Stations to be separately identified in the UMES budget beginning with the fiscal 2020 budget.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on the use of 1890 extension funding	UMES	August 1, 2018

**R30B31**  
**University of Maryland Baltimore County**  
**University System of Maryland**

**Budget Amendments**

**UNIVERSITY OF MARYLAND BALTIMORE COUNTY**

**R30B31.00 University of Maryland Baltimore County**

Strike the following language from the unrestricted fund appropriation:

~~provided that this appropriation shall be reduced by \$4,000,000 contingent upon the enactment of legislation repealing the requirement that additional funding be provided to increase funding guideline attainment~~

**Explanation:** This strikes language that would have repealed mandated funding by \$4 million to increase the University of Maryland Baltimore County's funding guideline attainment level.

**R30B36**  
**University System of Maryland Office**  
**University System of Maryland**

**Budget Amendments**

**UNIVERSITY SYSTEM OF MARYLAND OFFICE**

**R30B36.00 University System of Maryland Office**

Add the following language to the unrestricted fund appropriation:

, provided that if SB 903 or HB 1143 authorizing the merger of the University System of Maryland Office and the Southern Maryland Higher Education Center (SMHEC) are not enacted, \$512,739 may not be expended for any program or purpose and may be transferred to the Maryland Higher Education Commission Educational Grants (R62I00.07) for the operation of SMHEC.

**Explanation:** If legislation is not enacted, funds may only be transferred to the Maryland Higher Education Commission Educational Grants to support the operations of SMHEC.

Add the following language to the unrestricted fund appropriation:

Further provided that \$5,000,000 of this appropriation made for the computer science education initiative is contingent on the enactment of SB 300 or HB 350 or HB 281.

**Explanation:** The language makes \$5 million of the University System of Maryland Office's general fund appropriation provided to fund the computer science education initiative contingent on enactment of SB 300 or HB 350 or HB 281, which includes establishing the Maryland Center for Computing Education.

Add the following language to the unrestricted fund appropriation:

Further provided that \$500,000 of this appropriation may not be expended until the University System of Maryland Board of Regents submits the revised debt management and fund balance policies and procedures. The policies should be submitted to the budget committees by June 1, 2018. The committees shall have 45 days to review and comment. Funds restricted pending receipt of the policies may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the policies are not submitted.

**Explanation:** This language restricts \$0.5 million in general funds in the University System of Maryland Office (USMO) pending the submission of the revised debt management and fund balance policies and procedures.

## R30B36

Information Request	Author	Due Date
Debt management and fund balance polices	USMO	June 1, 2018

Add the following language to the unrestricted fund appropriation:

Further provided that \$2,000,000 of this appropriation made for the purpose of workforce development initiatives at the University System of Maryland Office may not be spent for this purpose and instead may be expended only to reimburse institutions offering programs at the Shady Grove Educational Center – Biomedical Sciences and Engineering Education Building. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

Further provided that institutions shall not transfer funds from the fund balance to support the implementation of EXCEL Maryland.

**Explanation:** This language restricts \$2 million for workforce development initiatives to be used to reimburse institutions offering programs at the Shady Grove Educational Center – Biomedical Sciences and Engineering Education Building and prohibits institutions from transferring funds from the fund balance to support implementation of EXCEL Maryland.

### Committee Narrative

**Report on the Relocation of the University of Maryland Center for Environmental Science:** The committees request the University System of Maryland (USM) Board of Regents to submit a report on how the consolidation of the University of Maryland Center for Environmental Science (UMCES) with the appropriate USM institution(s) could be accomplished in a manner that advances the research conducted, maintains and elevates the impact of UMCES' role in the research and protection of Maryland's environmental resources while also obtaining cost savings. The report should detail cost savings to be realized from the relocation of UMCES, or its laboratories, and include information on the rationale for why the selected academic institution(s) most closely aligns with UMCES and/or laboratories and a schedule for when the transfer(s) will be completed. The report should be submitted by December 1, 2018.

Information Request	Author	Due Date
Report on the relocation of UMCES	USM Office	December 1, 2018

## **R60H Maryland 529**

### **Committee Narrative**

**State Contribution Program:** The Department of Budget and Management (DBM) and Maryland 529 shall create a separate budget program for the State Contribution Program marketed as the Save4College program, in order to more easily track revenues and expenditures related to the program.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Separate budget program for State Contribution Program	Maryland 529 DBM	With submission of the fiscal 2020 budget

**R62I00**  
**Maryland Higher Education Commission**

**Budget Amendments**

**R62I00.03     Joseph A. Sellinger Formula for Aid to Non-Public Institutions of Higher Education**

Strike the following language from the general fund appropriation:

~~provided that this appropriation shall be reduced by \$7,364,333 contingent upon the enactment of legislation to level fund the grant to private colleges and universities at the fiscal 2018 working appropriation level.~~

**Explanation:** This strikes language that would have reduced funding for the Sellinger formula by \$7.4 million.

**R62I00.05     The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges**

Add the following language to the general fund appropriation:

General Fund Appropriation, provided that \$2,000,000 of this appropriation made herein for the one-time supplemental grant for community colleges shall be used only for that purpose. A community college is eligible to receive a portion of funding from this grant if it raises tuition by no more than 2% for the 2018-2019 academic year. Total grant funding is to be distributed among eligible institutions, as determined by the Maryland Higher Education Commission (MHEC), in proportion to each institution's share of Cade formula-eligible enrollments in fiscal 2017, also as determined by MHEC. Funding for the one-time grant shall not be incorporated into the Cade formula when calculating State support in fiscal 2020. Funds restricted for this specific purpose may not be transferred by budget amendment or otherwise to any other purpose and if not expended for this purpose shall revert to the General Fund.

**Explanation:** There is a \$2 million grant for community colleges in fiscal 2019. To be eligible for the grant, community colleges must meet the requirement of not raising tuition by more than 2% in fall 2018. This is the second straight fiscal year in which this type of grant has been in place. This action restores language from the fiscal 2018 budget bill that requires that funds that are not expended shall revert to the General Fund. Funding is one-time only and shall not be included in any funding formulas for community colleges in fiscal 2020.

## R62I00

### R62I00.07 Educational Grants

Amend the following language to the general fund appropriation:

, provided that this appropriation shall be reduced by ~~\$5,000,000~~ \$4,000,000 contingent upon the enactment of legislation altering the required appropriation for the State Contribution Program.

**Explanation:** This amends the mandated funding level for the State 529 Contribution Program.

Add the following language to the general fund appropriation:

, provided that \$28,353 made for the purpose of the Southern Maryland Higher Education Center may be transferred by budget amendment to the University System of Maryland Office (R30B36.04) contingent on enactment of SB 903 or HB 1143.

**Explanation:** This language authorizes the transfer of funds related to the funding of the Southern Maryland Higher Education Center to the University System of Maryland Office contingent on enactment of SB 903 or HB 1143.

### Supplemental Budget No. 3

#### R62I00.46

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce Cybersecurity Public Service Scholarship Program	90,000 GF	
Total Reductions	90,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	250,000	160,000	90,000	
<b>Total Funds</b>	<b>250,000</b>	<b>160,000</b>	<b>90,000</b>	



## R62I00

### Committee Narrative

**Report on Impact of Credit Completion Requirement on Financial Aid Awards:** The College Affordability Act encourages students receiving aid through the Educational Excellence Award (EEA) program to stay on track to graduate on time. The EEA is comprised of three grant programs: Guaranteed Access Grant, Educational Assistance Grant, and Campus-based Educational Assistance Grant. Beginning in academic year 2018-2019 and in a student's third academic year, students receiving an EEA award must successfully complete 30 credit hours in the prior academic year in order to receive the full award amount. Students who completed at least 24 hours but less than 30 hours will have their awards prorated, and those who do not complete at least 24 credit hours lose their award. The budget committees are interested in the impact that the new 30-credit-hour requirement had on students in the 2018-2019 academic year, particularly if students are meeting the requirement in order to receive the full amount of award, how many had their awards prorated, and those who lost eligibility. The report should provide summary data by segment (community colleges, four-year public, and independent institutions) and by institution. The report is due by December 15, 2018.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on impact of credit requirement on financial aid awards	Maryland Higher Education Commission	December 15, 2018

**Report on Best Practices and Annual Progress Toward the 55% Completion Goal:** The committees understand that in order to meet the State's goal to have at least 55% of Maryland's residents age 25 to 64 holding at least one degree credential by 2025; accurate and timely information on degree progression and best practices is needed to ensure that the State is on track to meet the goal. The committees request that the Maryland Higher Education Commission (MHEC) annually collect and analyze student- and transcript-level data on progression, graduation, and other relevant metrics from each public institution of higher education, including community colleges and regional higher education centers. MHEC should submit a report by December 15 each year that analyzes the data and shows each institution's progress toward the State and institutional goals in 2025. The report should also include a summary of best practices and findings on the effectiveness of institutions' programs, as well as any concerns regarding lack of progress or best practices that are not being implemented by institutions.

In addition, the committees request that MHEC, in collaboration with the Governor's Prekindergarten-20 Council, convene a biennial Summit on Completion that provides a forum for representatives of all segments of education (including K-12), economic and workforce development, and other stakeholders to share best practices on college completion that are underway in Maryland and hear from experts on best practices in other states that may be replicated in Maryland. A summary of the summit should be included in the annual report on best practices and progress toward the 55% goal.

## R62I00

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on best practices and progress toward the 55% completion goal	MHEC	December 15, 2018, and annually thereafter

**Report on the Budget for Educational Excellence Awards:** In order to more easily track the actual and planned expenditures of the three grants that comprise the Educational Excellence Awards – Guaranteed Access Grants, Educational Assistance Grants, and Campus-based Grants – the Maryland Higher Education Commission (MHEC) should submit with the fiscal 2020 budget, the fiscal 2018 actual, the fiscal 2019 working appropriation, and the fiscal 2020 allowance for each grants program in R62I00.10 Educational Excellence Awards.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on the budget for Educational Excellence Awards	MHEC	With the fiscal 2020 budget

**Final Report on Access and Success and Office for Civil Rights Enhance Funds:** As part of the State's agreement with the federal Office for Civil Rights (OCR), the State has provided annual funding known as Access and Success (A&S) funds to Maryland's Historically Black Colleges and Universities (HBCU) to improve retention and graduation rates. HBCU's also received OCR enhancement funds to support programs to enhance the campus and institution. Since fiscal 2007, A&S funds have been appropriated directly to HBCUs, and starting in fiscal 2017, OCR enhancement funds were included in the institution's base budget. Institutions were required to submit two separate reports to the Maryland Higher Education Commission (MHEC) on how A&S and OCR funds would be spent in the coming year. The annual reports should be discontinued due to the limitations of each in providing useful information. However, MHEC should submit a final report summarizing the use of A&S and OCR funds, the impact or outcomes from programs on projects supported with these funds, and lessons learned.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Final report on the A&S and OCR funds	MHEC	October 15, 2018

## R62I00

**Report on Hate-bias Plans:** The committees are interested in the programs of higher education institutions to prevent hate-bias incidents. Therefore, each public and independent four-year institution and community college should submit a description of its program to prevent hate-bias incidents, or a plan, including a timeframe for implementing a program, to the Maryland Higher Education Commission (MHEC) by September 1, 2018. The program or plan should include an incident response protocol and a process to track incidents. MHEC should submit a report to the budget committees summarizing institutions' programs and plans by December 15, 2018.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on hate-bias plans	MHEC	December 15, 2018

**Report on Hazing Policies:** The committees are interested in higher education institutions' policies on hazing. Each public and independent four-year institution and community college should submit its policy on hazing, which should include programs to educate and increase awareness of hazing among the student population, to the Maryland Higher Education Commission (MHEC) by September 1, 2018. Institutions should also submit an annual report to MHEC on hazing incidents. MHEC should submit a report to the budget committees summarizing institutions policies and programs as well as a plan to collect data annually on hazing incidents by December 15, 2018.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on hazing policies	MHEC	December 15, 2018

**Report on Electronic Financial Impact Platform:** The Maryland Higher Education Commission (MHEC) should submit a report on efforts to request the Consumer Financial Protection Bureau to make the Electronic Financial Impact Platform, which provides students information on the cost of college by institution, available to Maryland students and higher education institutions. The report should be submitted to the budget committees by July 1, 2018.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on Electronic Financial Impact Platform	MHEC	July 1, 2018

## R75T00 Higher Education

### Budget Amendments

#### R75T00.01 Support for State Operated Institutions of Higher Education

Strike the following language from the general fund appropriation:

~~provided that this appropriation shall be reduced by \$4,000,000 contingent on enactment of legislation repealing the requirement that additional funding be provided to increase funding guideline attainment.~~

~~Further provided that this appropriation shall be reduced by \$2,000,000 contingent upon the enactment of legislation repealing the requirement that additional funding be provide to the University of Maryland Center for Economic and Entrepreneurship Development.~~

~~Further provided that this appropriation shall be reduced by \$851,000 contingent upon the enactment of legislation altering the Baltimore City Community College funding formula.~~

**Explanation:** This is a technical amendment to remove unneeded language.

Add the following language to the general fund appropriation:

, provided that if SB 903 or HB 1143 authorizing the merger of the University System of Maryland Office and the Southern Maryland Higher Education Center (SMHEC) is not enacted, \$512,739 may not be expended for any program or purpose and may be transferred to the Maryland Higher Education Commission Educational Grants (R62I00.07) for the operation of SMHEC.

**Explanation:** If legislation is not enacted, funds may only be transferred to the Maryland Higher Education Commission Educational Grants to support the operations of SMHEC.

Add the following language to the general fund appropriation:

Further provided that \$1,400,000 of the appropriation made for the purpose of the University of Maryland Eastern Shore (UMES) may be used only to match federal funding for the 1890 Extension Program. UMES shall submit a report to the budget committees detailing how the funds will be used by August 1, 2018. Funds not used for this purpose will revert to the General Fund.

Further provided that funding for the 1890 Extension Program and Evans-Allen Program and the McIntire-Stennis Program at the Agriculture Experiment Stations shall be separately identified in the UMES budget beginning with the fiscal 2020 budget.

## R75T00

**Explanation:** This language restricts \$1.4 million to be used only to match federal funds for the 1890 Extension Program and requires State funding for the 1890 Extension Program and Evans-Allen Program and the McIntire-Stennis Program at the Agriculture Experiment Stations to be separately identified in the UMES budget beginning with the fiscal 2020 budget.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on the use of 1890 extension funding	UMES	August 1, 2018

Add the following language to the general fund appropriation:

Further provided that \$500,000 of this appropriation made for the purpose of the University System of Maryland Office may not be expended until the University System of Maryland Board of Regents submits the revised debt management and fund balance policies and procedures. The policies should be submitted to the budget committees by June 1, 2018. The committees shall have 45 days to review and comment. Funds restricted pending receipt of the policies may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the policies are not submitted.

**Explanation:** This language restricts \$0.5 million in general funds in the University System of Maryland Office (USMO) pending the submission of the revised debt management and fund balance policies and procedures.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Debt management and fund balance polices	USMO	June 1, 2018

Add the following language to the general fund appropriation:

Further provided that \$5,000,000 of this appropriation made for the University System of Maryland Office for the computer science education initiative is contingent on the enactment of SB 300 or HB 350 or HB 281.

**Explanation:** This language make \$5 million of the University System of Maryland Office appropriation provided to fund the computer science education initiative contingent on enactment of SB 300 or HB 350 or HB 281, which includes establishing the Maryland Center for Computing Education.

## R75T00

Add the following language to the general fund appropriation:

Further provided that \$500,000 of this appropriation made for the purpose of the University of Maryland, College Park Campus (UMCP) may not be expended until UMCP submits a report no later than July 1, 2018, that reviews and assesses the administrative oversight of the Universities at Shady Grove (USG) by UMCP. The report shall include steps that will be undertaken by UMCP as the administrative unit responsible for USG to lead efforts to strengthen, enhance, and ensure ongoing growth and the long-term viability of USG. UMCP, in consultation with other University System of Maryland institutions with academic offerings at USG, shall also include in the report a plan to increase academic offerings at USG overall and specifically, academic offerings at the Shady Grove Education Center – Biomedical Sciences and Engineering Building. The budget committees shall have 45 days to review and comment following receipt of the report. Funds restricted pending receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

**Explanation:** The maximum economic impact and educational potential of USG is not being realized. As the administrative unit responsible for USG, UMCP has a responsibility to serve in a leadership role in ensuring that the educational opportunities and role of USG as an economic engine are maximized. This is particularly important at this time given ongoing efforts to secure a headquarters for Amazon in the region. State support of \$500,000 is restricted pending the submission of a report no later than July 1, 2018.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on oversight of USG	UMCP	July 1, 2018

Add the following language to the general fund appropriation:

Further provided that \$300,000 of this appropriation made for the purpose of converting contractual positions may not be expended until Morgan State University (MSU) submits a report to the budget committees documenting the positions that will be converted by August 1, 2018.

Further provided that \$300,000 of this appropriation made for the purpose of converting contractual positions may not be expended until MSU submits a report to the budget committees documenting positions that were converted by December 1, 2018. The committees shall have 45 days to review and comment. Funds restricted pending the receipt of the reports may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the reports are not submitted.

## R75T00

**Explanation:** The fiscal 2019 budget provides \$0.6 million specifically designated for the conversion of contractual positions. This language withholds \$0.3 million of the expenditure of these funds until MSU submits a report documenting which positions are to be converted. An additional \$0.3 million of the expenditure is withheld until MSU submits a report detailing the positions that were converted.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on contractual positions to be converted	MSU	August 1, 2018
Report on contractual positions actually converted	MSU	December 1, 2018

Add the following language to the general fund appropriation:

Further provided that \$500,000 of this appropriation made for the purpose of operations at Baltimore City Community College (BCCC) may not be expended until the Board of Trustees of BCCC submits a final implementation plan to the budget committees on the institution's follow-up to the comprehensive report from the Schaefer Center. The Board of Trustees shall consult with the President in finalizing the implementation plan. The final implementation plan shall be submitted no later than July 1, 2018, and shall include completion dates for each realignment task required by Chapters 847 and 848 of 2017 and for every implementation tactic. The budget committees shall have 45 days to review and comment following receipt of the report.

Further provided that \$500,000 of this appropriation made for the purpose of operations at BCCC may not be expended until the Board of Trustees of BCCC submits a report to the budget committees confirming that the components of its final implementation plan have been put into action in accordance with the recommendations of the report from the Schaefer Center and Chapters 847 and 848 of 2017 and updating the committees on the status of each realignment task and implementation tactic. The Board of Trustees shall consult with the President in preparing this report. This report shall be submitted no later than December 1, 2018. The budget committees shall have 45 days to review and comment following receipt of the report.

Funds restricted pending receipt of the reports may not be transferred by budget amendment or otherwise and shall revert to the General Fund if the reports are not submitted to the budget committees.

**Explanation:** Baltimore City Community College (BCCC) has submitted a draft implementation plan wherein BCCC has identified how it is implementing recommendations contained within a comprehensive report by the Schaefer Center on BCCC's operations and management. State support of \$500,000 is restricted pending the submission of BCCC's final implementation plan no later than July 1, 2018. State support of \$500,000 is also restricted

## R75T00

pending the submission of a report confirming that the realignment tasks and implementation tactics of the final implementation plan have been put into action in accordance with the Schaefer Center report and Chapters 847 and 848 of 2017 and providing an update on the status of each. This report shall be submitted no later than December 1, 2018.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Final implementation plan	BCCC	July 1, 2018
Confirmation and status report	BCCC	December 1, 2018

Add the following language to the special fund appropriation:

Further provided that \$2,000,000 of this appropriation made for the purpose of workforce development initiatives at the University System of Maryland Office may not be spent for this purpose and instead may be expended only to reimburse institutions offering programs at the Shady Grove Educational Center – Biomedical Sciences and Engineering Education Building. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

Further provided that institutions shall not transfer funds from the fund balance to support the implementation of EXCEL Maryland.

**Explanation:** This language restricts \$2 million for workforce development initiatives to be used to reimburse institutions offering programs at the Shady Grove Educational Center – Biomedical Sciences and Engineering Education Building and prohibits institutions from transferring funds from the fund balance to support implementation of EXCEL Maryland.

### Committee Narrative

**Report on Collective Bargaining:** The committees are concerned about issues raised in budget hearings concerning the collective bargaining process at various higher education institutions. Administration representatives in collective bargaining negotiations are expected to represent the intent of the institution. However, on occasion, those outside the process appear to dictate the terms of the agreement. At one institution, legal staff have been known to rewrite the agreement after it has been ratified by bargaining unit employees. At constituent institutions within the university system, employees say that management representative must confer with the system to determine their positions on issues. Most importantly, some institutions take months to ratify agreements that have already been ratified by employees.



## R75T00

The committee requests that the University System of Maryland (USM) institutions that engage in collective bargaining, St. Mary's College of Maryland (SMCM), Baltimore City Community College (BCCC), and Morgan State University (MSU), report on the timing, schedule, and process of collective bargaining, the time periods involved for ratification or recent agreements, and the authority of institutional representatives at the bargaining table.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Report on collective bargaining	USM MSU SMCM BCCC	July 1, 2018

### **Institutional Aid, Pell Grants, and Loan Data by Expected Family Contribution Category:**

In order to more fully understand all types of aid available to students, the committees request that data be submitted for each community college, public four-year institution, and independent institution on institutional aid, Pell grants, and student loans. Data should include, by expected family contribution (EFC), the number of loans and average loan size of federal subsidized and unsubsidized loans, and loans from private sources as reported to the Maryland Higher Education Commission (MHEC). Additionally, data should be provided on Pell grants, including the number and average award size by EFC. Finally, data should include the number of institutional aid awards and average award size by EFC for institutional grants, institutional athletic scholarships, and other institutional scholarships. The data in the response should differentiate between need-based aid and merit scholarships. Data should also include the number of institutional aid awards and average award size by EFC for tuition waivers/remissions of fees to employees and dependents and students. Waiver information for students should be reported by each type of waiver in State law. This report should cover fiscal 2018 data received by MHEC from State institutions and is to be submitted in an electronic format (Excel file).

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on fiscal 2018 financial aid categories by EFC	MHEC	June 30, 2019

## R75T00

**Instructional Faculty Workload Report:** The committees request that the University System of Maryland (USM), Morgan State University (MSU), and St. Mary's College of Maryland (SMCM) continue to provide annual instructional workload reports for tenured/tenure-track faculty. By focusing on these faculty, the committees gain a sense of the teaching activities for the regular core faculty. However, there are other types of instructional faculty at institutions such as full- and part-time nontenured/nontenure track faculty including adjunct faculty, instructors, and lecturers. Focusing on only tenured/tenure-track faculty provides an incomplete picture of how students are taught. Therefore, the report should also include the instructional workload when all types of faculty are considered. Additional information may be included at the institution's discretion. Furthermore, the USM report should include the percent of faculty meeting or exceeding teaching standards for tenured/tenure-track faculty for the University of Maryland, Baltimore Campus.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Annual report on faculty workload	USM MSU SMCM	December 15, 2018

**R95C00**  
**Baltimore City Community College**

**Budget Amendments**

**BALTIMORE CITY COMMUNITY COLLEGE**

**R95C00.00 Baltimore City Community College**

Strike the following language from the unrestricted fund appropriation:

~~provided that this appropriation shall be reduced by \$851,000 contingent upon the enactment of legislation altering the Baltimore City Community College funding formula.~~

**Explanation:** This action strikes contingent language reducing the appropriation for Baltimore City Community College (BCCC).

Add the following language to the unrestricted fund appropriation:

provided that \$500,000 of this appropriation made for the purpose of operations at Baltimore City Community College (BCCC) may not be expended until the Board of Trustees of BCCC submits a final implementation plan to the budget committees on the institution's follow-up to the comprehensive report from the Schaefer Center. The Board of Trustees shall consult with the President in finalizing the implementation plan. The final implementation plan shall be submitted no later than July 1, 2018, and shall include completion dates for each realignment task required by Chapters 847 and 848 of 2017 and for every implementation tactic. The budget committees shall have 45 days to review and comment following receipt of the report.

Further provided that \$500,000 of this appropriation made for the purpose of operations at BCCC may not be expended until the Board of Trustees of BCCC submits a report to the budget committees confirming that the components of its final implementation plan have been put into action in accordance with the recommendations of the report from the Schaefer Center and Chapters 847 and 848 of 2017 and updating the committees on the status of each realignment task and implementation tactic. The Board of Trustees shall consult with the President in preparing this report. This report shall be submitted no later than December 1, 2018. The budget committees shall have 45 days to review and comment following receipt of the report.

Funds restricted pending receipt of the reports may not be transferred by budget amendment or otherwise and shall revert to the General Fund if the reports are not submitted to the budget committees.

**Explanation:** BCCC has submitted a draft implementation plan wherein BCCC has identified how it is implementing recommendations contained within a comprehensive report by the Schaefer Center on BCCC's operations and management. State support of \$500,000 is restricted pending the submission of BCCC's final implementation plan no later than July 1, 2018. State

## R95C

support of \$500,000 is also restricted pending the submission of a report confirming that the realignment tasks and implementation tactics of the final implementation plan have been put into action in accordance with the Schaefer Center report and Chapters 847 and 848 and providing an update on the status of each. This report shall be submitted no later than December 1, 2018.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Final implementation plan	BCCC	July 1, 2018
Confirmation and status report	BCCC	December 1, 2018

### Committee Narrative

**Information Technology Infrastructure Plan:** Baltimore City Community College (BCCC) has faced numerous difficulties in updating its information technology (IT) infrastructure. This has resulted in many IT shortcomings for BCCC, including, but not limited to, being unable to procure a new Enterprise Resource Planning (ERP) system, being unable to properly safeguard student data, and not adequately providing malware protection for its computers. BCCC should provide to the budget committees a five-year IT infrastructure plan, including the IT infrastructure that it will upgrade or replace, its timeline for replacing and upgrading, when it will be able to support a new ERP system, and all associated costs. BCCC should work with the Department of Information Technology in creating its five-year plan. This plan shall be submitted to the budget committees by November 1, 2018.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
IT infrastructure plan	BCCC	November 1, 2018

**S00A**  
**Department of Housing and Community Development**

**Budget Amendments**

**OFFICE OF THE SECRETARY**

**S00A20.01 Office of the Secretary**

Add the following language to the special fund appropriation:

, provided that \$1,000,000 of this appropriation made for the purpose of department administration may not be expended until the Department of Housing and Community Development:

- (1) provides a grant of \$850,000 to the City of Frederick from the fiscal 2019 general obligation bond authorization for the Strategic Demolition and Smart Growth Impact Fund for the acquisition of land and other infrastructure improvements for the development of a hotel in downtown Frederick; and
- (2) provides a letter to the budget committees confirming that a grant has been disbursed during fiscal 2019 to the City of Frederick.

Funds restricted may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the evidence of disbursement is not submitted to the budget committees by June 30, 2019.

**Explanation:** This item restricts funds in the Department of Housing and Community Development until evidence is provided that the department has provided a grant to the City of Frederick for the development of a hotel in downtown Frederick.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Evidence of a disbursement of funds	DHCD	45 days prior to the release of funds

## S00A

### DIVISION OF NEIGHBORHOOD REVITALIZATION

#### S00A24.02 Neighborhood Revitalization – Capital Appropriation

Amend the following language to the general fund appropriation:

, provided that this appropriation shall be reduced by ~~\$9,000,000~~ \$4,000,000 contingent upon the enactment of legislation altering the required appropriation for the Baltimore Regional Neighborhood Initiative.

**Explanation:** This action modifies contingent language that reduces funds for the Baltimore Regional Neighborhood Initiative contingent on legislation.

Amend the following language to the general fund appropriation:

Further provided that this appropriation shall be reduced by ~~\$5,000,000~~ \$1,000,000 contingent upon the enactment of legislation ~~repealing~~ altering the required appropriation for the Seed Community Development Anchor Institution Fund.

Further provided that the \$4,000,000 appropriation for the purpose of the Seed Community Development Anchor Institution Fund shall be used as a grant to the University of Maryland, Baltimore Campus (UMB) for the acquisition, planning, design, construction, expansion, repair, restoration, reconstruction, or capital equipping of the UMB Community Engagement Center. Funds not spent for this purpose may not be transferred by budget amendment or otherwise to any other purpose and if not expended for this purpose shall revert to the General Fund.

**Explanation:** This action modifies contingent language that reduces funds for the Seed Community Development Anchor Institution Fund. It also directs the funds to be used for a specific, qualifying purpose.

#### Committee Narrative

**Report on the Rural Broadband Program:** The budget committees request that the Department of Housing and Community Development (DHCD) submit a report detailing a plan for the use of \$2 million in general funds to support the Office of Rural Broadband. The report should include the goals and priorities of the program.

Information Request	Author	Due Date
Report on the Rural Broadband program	DHCD	July 1, 2018

## S00A

**Assessment of Affordable Housing Needs in Maryland:** The budget committees request that the Department of Housing and Community Development (DHCD) submit a report that:

- provides an assessment of the affordable housing needs in Maryland including areas where affordable housing (1) is needed based on income of the residents; (2) is needed based on age of residents; and (3) could be located to ensure families have access to health care, jobs, and other amenities;
- provides a plan for how DHCD, with its affordable housing partners, will meet the needs outlined in the assessment, including ensuring diverse communities and meeting the needs for families earning 60% of area median income and especially those earning 30% of area median income. The plan should include use of financing and/or policy initiatives and/or additional budget requests and any other initiatives DHCD sees fit to meet the needs outlined in the assessment; and
- provides a plan for ensuring affordable units are preserved after initial subsidies expire. The plan should include (1) how DHCD will work with developers two to three years prior to expiration to extend the affordability of the units; (2) any new financing programs needed and how they will be funded (or, if existing financing programs, how these will be used); (3) how the department will help build the capacity of the nonprofit development sector to help keep units affordable in perpetuity; (4) any new budget requests to meet the goals; and (5) any other initiatives designed to meet the goals of preserving affordable housing units.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Assessment of affordable housing needs in Maryland	DHCD	September 1, 2018

**Report on Enforcement of Maryland Assisted Housing Preservation Act:** The budget committees request that the Department of Housing and Community Development (DHCD) report on the department's efforts to enforce the advance notice and right-of-first-purchase provisions of the Maryland Assisted Housing Preservation Act. The report should detail the department's efforts on enforcing the Act as well as its efforts to transfer affordable housing subsidies to high opportunity areas when a subsidy expires.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on enforcement of Maryland Assisted Housing Preservation Act	DHCD	September 1, 2018

**T00**  
**Department of Commerce**

**Committee Narrative**

**OFFICE OF THE SECRETARY**

**T00A00.10 Maryland Marketing Partnership**

**Maryland Marketing Partnership Fundraising:** The budget committees are interested in learning more about the Department of Commerce’s (Commerce) fundraising efforts for the Maryland Marketing Partnership (MMP). The MMP is a public-private marketing entity designed to create a branding strategy for the State, market the State’s assets to out-of-state businesses, recruit out-of-state businesses to locate and grow in the State, and foster public-private partnerships that encourage the location and development of new businesses in the State. As part of its efforts to raise money from the private sector, the department is advertising special access to the Secretary of Commerce and the Governor. Commerce should provide to the committees a report detailing which businesses have donated to the program, what amounts have been donated, what benefits are gained by the businesses in return for participating in the program, and what benefits the businesses get that nonparticipating businesses are not privy to. Additionally, the State Ethics Commission should provide to the budget committees an advice letter regarding the benefits provided to donors to the partnership.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Report on MMP fundraising	Commerce	June 30, 2018
Advice letter from the State Ethics Commission	State Ethics Commission	September 1, 2018

**Budget Amendments**

**DIVISION OF BUSINESS AND INDUSTRY SECTOR DEVELOPMENT**

**T00F00.19 Cybersecurity Investment Incentive Tax Credit Program**

Add the following language to the general fund appropriation:

, provided that \$2,000,000 of this appropriation shall be contingent on the enactment of SB 228 or SB 310.

**Explanation:** This language makes the general fund allowance under the Cybersecurity Investment Incentive tax credit contingent on a bill that alters the recipient of the tax credits.



## T00

### DIVISION OF TOURISM, FILM AND THE ARTS

#### T00G00.05 Maryland State Arts Council

Strike the following language from the general fund appropriation:

~~, provided that this appropriation shall be reduced by \$1,000,000 contingent upon the enactment of legislation reducing Maryland State Arts Council funding.~~

**Explanation:** The striking of this language eliminates a \$1,000,000 contingent reduction in funding for the Maryland State Arts Council.

**T50T01**  
**Maryland Technology Development Corporation**

**Committee Narrative**

**Maryland Venture Fund Annual Report:** The statutory requirements for the Maryland Venture Fund’s (MVF) annual report are limited to information on the InvestMaryland Program. However, this encompasses only a portion of the funds housed within the MVF. The budget committees are concerned that the most complete information be available and transparent in order to make informed budgetary and policy decisions. The annual report should include complete investment; fair market value; and return on investment data on all funds housed within the MVF, including funds related to the InvestMaryland Program, the legacy Enterprise Fund, federal funds under the State Small Business Credit Initiative, and any other funds credited to the MVF. The report should provide a list of all investments from each of the funding sources available in the fund. The Maryland Technology Development Corporation (TEDCO) should collaborate with the Department of Legislative Services to ensure that the format of the report meets the budget committees’ request.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on detailed investment information on the MVF	TEDCO	With the submission of the annual report each year

**U00A**  
**Department of the Environment**

**Committee Narrative**

**WATER AND SCIENCE ADMINISTRATION**

**U00A04.01 Water and Science Administration**

**Clean Water Commerce Act Spending Plan:** The committees are concerned that there is \$6 million in the Maryland Department of the Environment's (MDE) fiscal 2019 allowance for the Clean Water Commerce Act without a detailed spending plan being available. Therefore, the committees request that MDE provide a report with the fiscal 2020 budget submission detailing the spending plan for the Clean Water Commerce Act for the fiscal 2018 actual, the fiscal 2019 working appropriation, and the fiscal 2020 allowance.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Clean Water Commerce Act spending plan	MDE	Fiscal 2020 State budget submission

**AIR AND RADIATION ADMINISTRATION**

**U00A07.01 Air and Radiation Administration**

**Volkswagen Settlement Spending Plan:** The committees are concerned that there is a substantial amount of funding available to the State from the various Volkswagen (VW) settlements without a clear spending plan for the revenues. Therefore, the committees request that the Maryland Department of the Environment (MDE), in collaboration with the Department of Budget and Management (DBM), provide a report with the fiscal 2020 budget submission detailing the description, timing, and funding associated with each of the VW settlements and a spending plan for the revenues for the fiscal 2018 actual, the fiscal 2019 working appropriation, and the fiscal 2020 allowance.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
VW settlement spending plan	MDE DBM	Fiscal 2020 State budget submission

**V00A**  
**Department of Juvenile Services**

**Committee Narrative**

**DEPARTMENTAL SUPPORT**

**V00D02.01 Departmental Support**

**Strategic Reentry Performance Measures:** Youth who are released from commitment face numerous challenges in returning to daily life, such as re-enrolling in school or accessing needed somatic or behavioral health service. In fiscal 2016, the Department of Juvenile Services (DJS) adopted a Strategic Re-Entry Plan designed to ensure that youth returning to the community have the support and resources necessary to help them achieve a successful transition. Initial indicators suggest a positive impact from the clearly established quality assurance system in place to ensure the services once the youth is in the community. To assist the General Assembly in monitoring the department's progress in improving juvenile reentry, the budget committees request that DJS develop reentry performance measures as part of its Managing for Results (MFR) submission.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Strategic reentry performance measures	DJS	With the annual MFR submission

**Facility Capital Needs Assessment:** The budget committees request that the Department of Juvenile Services (DJS) conduct an analysis of its facility capital needs that are not addressed through its Facility Master Plan, including any facility renewal and lifecycle management projects. In addition, the assessment should identify the extent to which smaller facility improvements can be combined into larger, more comprehensive capital projects. It is the intent of the budget committees that, to the extent that funding is provided for these projects, it should be done through the capital budget, the Facility Renewal Program, or a pay-as-you-go appropriation. The assessment should be submitted to the budget committees no later than September 15, 2018.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Facility capital needs assessment	DJS	September 15, 2018

**V00A**

**Budget Amendments**

**BALTIMORE CITY REGION**

**V00G01.01 Baltimore City Region Operations**

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce funding for residential per diems based on anticipated population decline.	500,000	GF
2. Reduce funding for overtime expenses. This reduction places fiscal 2019 overtime more in line with fiscal 2017 actual expenditures based on continuous population declines and improvements in hiring. The reduction can be allocated across all programs within the department.	200,000	GF
 Total Reductions	 700,000	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	388.05	388.05		0.00
General Fund	53,088,394	52,388,394	700,000	
Special Fund	860,054	860,054	0	
Federal Fund	896,050	896,050	0	
<b>Total Funds</b>	<b>54,844,498</b>	<b>54,144,498</b>	<b>700,000</b>	

**V00A**

**Fiscal 2018 Deficiency**

**BALTIMORE CITY REGION**

**V00G01.01 Baltimore City Region Operations**

Add the following language:

V00G01.01 Baltimore City Region Operations

To become available immediately upon passage of this budget to reduce the fiscal 2018 appropriation for residential per diems to bring funding in line with projected population declines.

General Fund Appropriation .....-1,250,000

**Explanation:** This language implements a negative deficiency appropriation, withdrawing \$1.25 million in general funds for residential per diems, based on anticipated population decline.

**W00A**  
**Department of State Police**

**Supplemental Budget No. 1**

**MARYLAND STATE POLICE**

**W00A01.01 Office of the Superintendent**

Add the following language to the general fund appropriation:

, provided that this appropriation of \$2,500,000 in general funds and 13 positions made for the purpose of funding additional resources to monitor school safety in the Maryland Center for School Safety (MCSS) is contingent on the enactment of SB 1257, SB 1265, or HB 1816 expanding the role and responsibilities of MCSS to include a regional structure, the review of school safety assessments and plans, and certification and/or training of school security personnel.

**Explanation:** Supplemental Budget No. 1 provides \$2.5 million in general funds and 13 new positions to provide additional resources to MCSS. The additional resources are intended to support a restructuring of MCSS that would establish regional offices throughout the State, have MCSS be responsible for reviewing mandated safety assessments and safety plans for each public school, and have an increased role in the certification and training of school security personnel. Under current law, MCSS provides similar assistance, but it is not mandated. Since its establishment, MCSS has spent approximately \$270,000 annually. This language makes the enhanced appropriation and resources contingent on legislation that would require the expanded role and responsibilities for the center.

**Budget Amendments**

**W00A01.02 Field Operations Bureau**

Add the following language to the general fund appropriation:

, provided that \$500,000 of this appropriation made for the purpose of funding personnel expenses may not be expended until the Department of State Police submits a report to the budget committees demonstrating that at least 15 positions currently filled by troopers have been reclassified as civilian positions by December 1, 2018. The report shall be submitted to the budget committees by December 15, 2018, and the budget committees shall have 45 days to review and comment. To the extent that positions are not successfully reclassified or the report is not submitted by the requested date, the restricted funds shall revert to the General Fund.

**Explanation:** A December 2016 analysis by the Office of Legislative Audits determined that 127 administrative and support positions currently filled by sworn troopers could be filled by civilians. The Department of State Police (DSP) agreed with the potential to civilianize 84 of those positions, and in an August 2017 report, identified 10 positions to prioritize for

## W00A

civilianization in fiscal 2018. To date, only 6 positions have been identified for reclassification and only 1 trooper has been relieved of administrative duties. This language restricts funds within the department until DSP provides confirmation that a total of at least 15 positions have been reclassified for civilianization by December 1, 2018.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Civilianization report	DSP	December 15, 2018

### Committee Narrative

#### W00A01.04 Support Services Bureau

**Report on the Department of State Police Motor Vehicle Fleet:** Special fund revenues from the Automated Speed Enforcement Program have been in decline. In addition, the statutory requirement of providing those revenues to the Department of State Police (DSP) for the purpose of improving its motor vehicle fleet ended in fiscal 2018. As such, the fiscal 2019 budget includes a considerable general fund increase to help sustain the fleet. DSP has not updated its motor vehicle replacement plan since 2013. The budget committees request that DSP submit a report by August 1, 2018, on the current average age and mileage of the motor vehicle fleet and the benchmark average age and mileage of the fleet, including what would be needed to replenish and sustain the fleet over time, along with anticipated costs. The report should address both police patrol vehicles (PPV) and non-PPVs.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
DSP motor vehicle fleet	DSP	August 1, 2018

**Helicopter Maintenance Plan:** The budget committees are interested in the long-term costs associated with maintaining the Maryland State Police Aviation Command (MSPAC) helicopter fleet, including the future need to overhaul the engines and tail rotors, as these could be expensive and have a significant impact on the health of the Maryland Emergency Medical Systems Operations Fund. The committees request that MSPAC evaluate and report on the cost of these long-term maintenance needs and the estimated timeline for addressing those needs. The report should also provide options for limiting the fiscal impact of funding those maintenance expenses and explore the potential for purchasing hourly cost maintenance programs. The report should be submitted to the budget committees no later than January 15, 2019.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Helicopter maintenance plans	MSPAC	January 15, 2019



**X00A00  
Public Debt**

**Budget Amendments**

**X00A00.01 Redemption and Interest on State Bonds**

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce the general fund appropriation to Public Debt. On March 7, 2018, the State sold \$525 million in general obligation (GO) bonds. As a result of the bond sale as well as adjustments to debt service costs, State property tax revenues and estimated federal funds, the fiscal 2019 general fund appropriation can be reduced by \$3 million.	3,000,000	GF
 Total Reductions	 3,000,000	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	289,000,000	286,000,000	3,000,000	
Special Fund	1,004,000,000	1,004,000,000	0	
Federal Fund	12,831,083	12,831,083	0	
<b>Total Funds</b>	<b>1,305,831,083</b>	<b>1,302,831,083</b>	<b>3,000,000</b>	

**Committee Narrative**

**Examine Effect of New Accounting Standards on State Capital Leases:** The Governmental Accounting Standards Board has updated accounting standards for capital leases. New rules require government lessees to recognize a lease liability that exceeds 12 months. The new rules will increase the amount of capital leases, but it is unclear to what extent. The Comprehensive Annual Financial Report for fiscal 2017 reports that rent expenditures totaled \$94 million in fiscal 2017. By contrast, capital lease expenditures reported by the Capital Debt Affordability Committee totaled \$27 million in fiscal 2017. Changes in lease accounting standards could affect State debt affordability. State agencies, including the Department of Budget and Management (DBM), the Department of General Services (DGS), and the Maryland Department of Transportation (MDOT) should begin to review how the new rules will affect State-supported capital leases. This report should be coordinated by DBM and completed by January 15, 2019.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Examine the effect of new accounting standards on State capital leases	DBM DGS MDOT	January 15, 2019

**Y01A**  
**State Reserve Fund**

**Budget Amendments**

**Y01A01.01 Revenue Stabilization Account**

Amend the following language to the general fund appropriation:

, provided that this appropriation is reduced by ~~\$193,000,000~~ \$148,519,000 contingent upon the enactment of legislation to maintain the fund balance at 5% of projected fiscal 2019 General Fund revenues.

**Explanation:** Modifies the reduction consistent with language to support projects and programs.

Add the following language to the general fund appropriation:

Further provided that \$44,481,000 of this appropriation may not be credited to the Revenue Stabilization Account and shall only be transferred by budget amendment to appropriations for the following projects or programs in the following specified amounts:

- (1) \$12,100,000 to Program M00Q01.03 Medical Care Provider Reimbursements to raise the fiscal 2019 nursing home provider rate increase to 3%;
- (2) \$5,100,000 to Program M00Q01.03 Medical Care Provider Reimbursements to raise the fiscal 2019 home- and community-based services provider rate increase to 3%;
- (3) \$9,000,000 to Program R00A02.13 Innovative Programs to be used only for funding one-time operating grants to local education agencies to improve the safety and security of public schools, which may include, but are not limited to, de-escalation training, problem-solving training, and outreach to heighten awareness of existing mental health services available to students;
- (4) \$5,000,000 to Program D15A05.16 Governor's Office of Crime Control and Prevention to provide grants for the Tyrone Ray Violence Intervention and Prevention Fund and provide grants and funding for violence intervention and prevention initiatives;
- (5) \$3,000,000 to Program N00G00.01 Foster Care Maintenance Payments and V00A Department of Juvenile Services to raise the fiscal 2019 residential services for children services provider rate to 3%;
- (6) \$2,500,000 to Program R00A02.13 Innovative Programs to support the Maryland Early Literacy Initiative;

## Y01A

- (7) \$2,000,000 to Agency R62I Maryland Higher Education Commission for scholarships;
- (8) \$2,000,000 to Program R00A02.13 Innovative Programs to support career and technical education innovation;
- (9) \$250,000 to Program R00A02.13 Innovative Programs to support teacher recruitment and outreach;
- (10) \$121,000 to Program R00A01.13 Division of Special Education/Early Intervention Services to fund special education studies;
- (11) \$100,000 to the Maryland Humanities Council;
- (12) \$3,000,000 to Program R15P00.04 Content Enterprises to produce a nationally syndicated level production on both the life and impact of Harriet Tubman and the life and impact of Frederick Douglass;
- (13) \$20,000 to Program D60A10.01 Archives to research, write, design, and print fully illustrated booklet or booklets on the history of the Old Senate and House of Delegates chambers in the Maryland State House;
- (14) \$25,000 for 901 Arts in Baltimore City;
- (15) \$25,000 Arts Every Day in Baltimore City;
- (16) \$40,000 for Laurel Advocacy and Referral Services, Inc.; and
- (17) \$200,000 to Program L00A12.10 Marketing and Agricultural Development to provide grants for the Maryland Farms and Families Fund.

Funds not used for these restricted purposes shall revert to the General Fund.

**Explanation:** The language allows the Governor to transfer \$42.7 million by budget amendment to raise the fiscal 2019 nursing home and home- and community-based service provider rate increase to 3%. The fiscal 2019 allowance includes a 1% increase for most discretionary provider rates in the Medical Care Programs Administration, including nursing homes and home- and community-based services such as medical day care, private duty nursing, personal assistance, and services provided through Community First Choice. This also supports school safety grants, violence prevention and intervention programs, residential children's services, literacy initiatives, Teaching Fellows for Maryland scholarships, support for career and technical innovation, teacher recruitment and outreach, a special education study, humanities council, a documentary about the life and impact of Harriet Tubman and the life and impact of Frederick Douglass, State House History, arts in Baltimore City, Laurel Advocacy and Referral Services, and Maryland Farms and Family Fund. If funds are not transferred, they revert to the General Fund.

## Y01A

### Y01A03.01 Economic Development Opportunities Program Account

Add the following language to the general fund appropriation:

, provided that \$10,000,000 of this appropriation shall be contingent on the enactment of HB 989 or SB 877.

**Explanation:** This language would make a portion of the general fund allowance under the Economic Development Opportunities Program Account, or Sunny Day Fund, contingent on a bill that provides tax credits and other incentives targeted for Amazon.

**Repayment of Catastrophic Event Account and Small, Minority, and Women-Owned Businesses Account:** In September 2016, \$2.5 million was transferred from the Catastrophic Event Account, and \$2.3 million was transferred from the Small, Minority, and Women-Owned Businesses Account into the Department of Housing and Community Development (DHCD) Neighborhood BusinessWorks program to provide loans to businesses in Ellicott City. As part of its review of the transfer of funds from the Catastrophic Event Account, the Legislative Policy Committee recommended that DHCD develop a process by which the funds or repaid loans are deposited into the Catastrophic Event Account. The department should submit a report that provides data regarding the number and amount of loans provided, the outstanding balance of these loans, and the number and amount of any forgiven loans. This report should be submitted to the budget committees by January 22, 2019.

Information Request	Authors	Due Date
Report on Catastrophic Event Account and Small, Minority, and Women-Owned Businesses Account repayment	DHCD Department of Budget and Management	January 22, 2019

**Local Income Tax Reserve Account Repayment Plan:** The committees are concerned about the large unfunded liability in the Local Income Tax Reserve Account. Bond rating agencies have also noted the liability in their reports and have expressed concerns about the State's available cash balances. The State collects income taxes for local jurisdictions and makes payments to the counties and Baltimore City from this account. According to generally accepted accounting principles, the Local Income Tax Reserve Account should maintain a sufficient fund balance to disburse the local share of income tax revenues realized during the fiscal year. If the account is insufficiently capitalized at the end of a fiscal year, the State is required to report an unfunded liability in the Comprehensive Annual Financial Report (CAFR). If the State has a plan in place to reimburse the account, the State does not need to show an unfunded liability in the CAFR. At the end of fiscal 2017, there was a \$716.8 million unfunded liability. The State's

## Y01A

share of the unfunded liability is \$350.0 million, and the local share is \$366.8 million. The Department of Budget and Management (DBM) and the Comptroller's Office should develop and submit a repayment plan to the budget committees by October 1, 2018.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Local Income Tax Reserve Account repayment plan	DBM Comptroller of Maryland	October 1, 2018

## Sections

### Budget Amendments

Amend the following section:

SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the provisions of these appropriations the Secretary of Budget and Management is authorized:

- (a) To allot all or any portion of the funds herein appropriated to the various departments, boards, commissions, officers, schools and institutions by monthly, quarterly or seasonal periods and by objects of expense ~~and may place any funds appropriated but not allotted in contingency reserve available for subsequent allotment. Upon the Secretary's own initiative or upon the request of the head of any State agency, the Secretary may authorize a change in the amount of funds so allotted.~~

The Secretary shall, before the beginning of the fiscal year, file with the Comptroller of the Treasury ~~a schedule of allotments, if any~~ a list limited to the appropriations restricted in this Act, to be placed in contingency reserve. The Comptroller shall not authorize any expenditure or obligation in excess of the allotment made and any expenditure so made shall be illegal.

- ~~(b) To allot all or any portion of funds coming into the hands of any department, board, commission, officer, school and institution of the State, from sources not estimated or calculated upon in the budget.~~

- ~~(c)~~ (b) The Secretary is authorized to ~~To~~ fix the number and classes of positions, including temporary and permanent positions, or person years of authorized employment for each agency, unit, or program thereof, not inconsistent with the Public General Laws in regard to classification of positions. The Secretary shall make such determination before the beginning of the fiscal year and shall base them on the positions or person years of employment authorized in the budget as amended by approved budgetary position actions. No payment for salaries or wages nor any request for or certification of personnel shall be made except in accordance with the Secretary's determinations. At any time during the fiscal year the Secretary may amend the number and classes of positions or person years of employment previously fixed by the Secretary; the Secretary may delegate all or part of this authority. The governing boards of public institutions of higher education shall have the authority to transfer positions between programs and campuses under each institutional board's jurisdiction without the approval of the Secretary, as provided in Section 15-105 of the Education Article.

- ~~(d)~~ (c) To prescribe procedures and forms for carrying out the above provisions.

**Explanation:** This language limits the amount of appropriations that can be placed into contingency reserve to only those items restricted by the General Assembly.

## Sections

Amend the following section:

SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the various State agency programs and subprograms in Comptroller Objects 0152 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers' Compensation), 0217 (Health Insurance), 0305 (the Department of Budget and Management Paid Telecommunications), 0322 (Capital Lease Telecommunications), 0839 (Human Resources Shared Services), 0874 (the Office of Attorney General Administrative Fee), 0876 (the Department of Information Technology, Information Technology Services Allocation), 0894 (State Personnel System Allocation), 0897 (Enterprise Budget System Allocation), and 1303 (rent paid to the Department of General Services) are to be utilized for their intended purposes only. ~~The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management.~~ Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Objects 0152, 0154, 0217, 0305, 0322, and 0876 between State departments and agencies by approved budget amendment in fiscal 2018 and 2019. All funds budgeted in or transferred to Comptroller Objects 0152 and 0154, and any funds restricted in this budget for use in the employee and retiree health insurance program that are unspent shall be credited to the fund as established in accordance with Section 2-516 of the State Personnel and Pensions Article of the Annotated Code of Maryland.

Further provided that each agency that receives funding in this budget in any of the restricted Comptroller Objects listed within this section shall establish within the State's accounting system a structure of accounts to separately identify for each restricted Comptroller Object, by fund source, the legislative appropriation, monthly transactions, and final expenditures. It is the intent of the General Assembly that an accounting detail be established so that the Office of Legislative Audits may review the disposition of funds appropriated for each restricted Comptroller Object as part of each closeout audit to ensure that funds are used only for the purposes for which they are restricted and that unspent funds are reverted or canceled.

**Explanation:** This amendment pertaining to restricted objects of expenditure is amended to disallow transfers to other purposes and makes it possible for the Office of Legislative Audits to track the disposition of funds in restricted statewide subobjects.

## Sections

Add the following section:

SECTION 19. AND BE IT FURTHER ENACTED, That for fiscal 2018 funding for health insurance shall be reduced by ~~\$78,621,256~~\$84,411,780 in Executive Branch, Legislative Branch, and Judicial Branch agencies to reflect health insurance savings due to two additional payroll health deduction holidays. Funding for this purpose shall be reduced in Comptroller Objects 0152 Health Insurance and 0154 – Retirees Health Insurance – within Executive Branch, Legislative Branch, and Judicial Branch agencies in fiscal 2018 by the following amounts in accordance with a schedule determined by the Governor, the Presiding Officers, and the Chief Judge:

Agency	General Funds
B75 <u>General Assembly of Maryland</u>	<u>950,942</u>
C00 <u>Judiciary</u>	<u>4,549,245</u>
C80 Office of the Public Defender	1,175,606
C81 Office of the Attorney General	200,543
C82 State Prosecutor	9,923
C85 Maryland Tax Court	8,205
D05 Board of Public Works (BPW)	13,298
D10 Executive Department – Governor	86,894
D11 Office of the Deaf and Hard of Hearing	4,109
D12 Department of Disabilities	19,677
D15 Boards and Commissions	85,026
D16 Secretary of State	28,521
D17 Historic St. Mary’s City Commission	32,416
D18 Governor’s Office for Children	19,295
D25 BPW Interagency Committee for School Construction	29,710
D26 Department of Aging	31,080
D27 Maryland Commission on Civil Rights	32,406
D38 State Board of Elections	48,630
D40 Department of Planning	152,918
D50 Military Department	109,478
D55 Department of Veterans Affairs	73,266
D60 Maryland State Archives	63,678
E00 Comptroller of Maryland	1,107,271
E20 State Treasurer’s Office	33,032
E50 Department of Assessments and Taxation	363,118
E75 State Lottery and Gaming Control Agency	179,441
E80 Property Tax Assessment Appeals Boards	12,846
F10 Department of Budget and Management	180,046



## Sections

F50	Department of Information Technology	230,159
H00	Department of General Services	498,745
K00	Department of Natural Resources	671,475
L00	Department of Agriculture	307,432
M00	Maryland Department of Health	6,428,546
N00	Department of Human Services	3,905,266
P00	Department of Labor, Licensing, and Regulation	327,431
Q00	Department of Public Safety and Correctional Services	18,577,426
R00	State Department of Education	618,524
R15	Maryland Public Broadcasting Commission	86,174
R62	Maryland Higher Education Commission	51,644
R75	Support for State Operated Institutions of Higher Education	12,453,948
R99	Maryland School for the Deaf	406,919
S00	Department of Housing and Community Development	5,109
T00	Department of Commerce	207,606
U00	Department of the Environment	328,246
V00	Department of Juvenile Services	2,505,930
W00	Department of State Police	2,788,800
	Total General Funds	54,499,813
		60,000,000

	Agency	Special Funds
<u>C00</u>	<u>Judiciary</u>	<u>290,337</u>
C81	Office of the Attorney General	77,939
C90	Public Service Commission	183,320
C91	Office of the People's Council	30,541
C94	Subsequent Injury Fund	26,063
C96	Uninsured Employers Fund	17,061
C98	Workers' Compensation Commission	152,014
D12	Department of Disabilities	1,406
D13	Maryland Energy Administration	18,491
D15	Boards and Commissions	1,116
D16	Secretary of State	3,382
D17	Historic St. Mary's City Commission	5,954
D26	Department of Aging	6,536
D38	State Board of Elections	5,247
D40	Department of Planning	11,961
D53	Maryland Institute for Emergency Medical Services Systems	121,425

## Sections

D55	Department of Veterans Affairs	7,683
D60	Maryland State Archives	21,226
D78	Maryland Health Benefit Exchange	60,410
D80	Maryland Insurance Administration	359,204
D90	Canal Place Preservation and Development Authority	2,546
E00	Comptroller of Maryland	220,530
E20	State Treasurer's Office	3,571
E50	Department of Assessments and Taxation	389,781
E75	Maryland Lottery and Gaming Control Agency	180,549
F10	Department of Budget and Management	153,947
F50	Department of Information Technology	8,148
G20	State Retirement Agency	186,053
G50	Teachers and State Employees Supplemental Retirement Plans	17,023
H00	Department of General Services	17,977
J00	Department of Transportation	8,292,612
K00	Department of Natural Resources	924,335
L00	Department of Agriculture	132,258
M00	Maryland Department of Health	527,685
N00	Department of Human Services	113,283
P00	Department of Labor, Licensing, and Regulation	350,379
Q00	Department of Public Safety and Correctional Services	390,618
R00	State Department of Education	34,659
R15	Maryland Public Broadcasting Commission	111,468
R62	Maryland Higher Education Commission	9,496
S00	Department of Housing and Community Development	322,263
T00	Department of Commerce	61,604
U00	Department of the Environment	561,129
W00	Department of State Police	678,229
	Total Special Funds	14,801,122
		15,091,459

	Agency	Federal Funds
C81	Office of the Attorney General	40,933
C90	Public Service Commission	5,842
D12	Department of Disabilities	13,633
D13	Maryland Energy Administration	3,772
D15	Boards and Commissions	22,876
D26	Department of Aging	19,026

## Sections

D27	Maryland Commission on Civil Rights	7,777
D40	Department of Planning	12,465
D50	Military Department	193,647
D55	Department of Veterans Affairs	12,891
D78	Maryland Health Benefit Exchange	45,913
D80	Maryland Insurance Administration	1,398
H00	Department of General Services	7,841
J00	Department of Transportation	343,195
K00	Department of Natural Resources	142,111
L00	Department of Agriculture	21,013
M00	Maryland Department of Health	1,192,729
N00	Department of Human Services	3,984,459
P00	Department of Labor, Licensing, and Regulation	1,207,889
Q00	Department of Public Safety and Correctional Services	426,722
R00	State Department of Education	1,173,752
R62	Maryland Higher Education Commission	3,572
R99	Maryland School for the Deaf	8,312
S00	Department of Housing and Community Development	85,760
T00	Department of Commerce	8,622
U00	Department of the Environment	301,183
V00	Department of Juvenile Services	32,988
	Total Federal Funds	9,320,321
		Current
	Agency	Unrestricted Funds
R13	Morgan State University	724,016
R14	St. Mary's College of Maryland	291,792
R30	University System of Maryland	11,118,193
R95	Baltimore City Community College	319,947
	Total Current Unrestricted Funds	12,453,948
	Less: General Funds in Higher Education	12,453,948
	Net Current Unrestricted Funds	0

**Explanation:** The Administration cannot reduce the legislature or Judiciary's budgets. This action applies the health insurance contingent reduction to those budgets.

## Sections

Add the following section:

### Section 21 Executive Long-term Forecast

SECTION 21. AND BE IT FURTHER ENACTED, That the Governor’s budget books shall include a forecast of the impact of the executive budget proposal on the long-term fiscal condition of the General Fund, the Transportation Trust Fund, and higher education Current Unrestricted Fund accounts. This forecast shall estimate aggregate revenues, expenditures, and fund balances in each account for the fiscal year last completed, the current year, the budget year, and four years thereafter. Expenditures shall be reported at such agency, program or unit levels, or categories as may be determined appropriate after consultation with the Department of Legislative Services. A statement of major assumptions underlying the forecast shall also be provided, including but not limited to general salary increases, inflation, and growth of caseloads in significant program areas.

**Explanation:** This annual language provides for the delivery of the executive’s General Fund, transportation, and higher education forecasts and defines the conditions under which they are to be provided.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Executive forecasts	Department of Budget and Management	With the submission of the Governor’s fiscal 2020 budget books

Add the following section:

### Section 22 Across-the-board Reductions and Higher Education

SECTION 22. AND BE IT FURTHER ENACTED, That all across-the-board reductions applied to the Executive Branch, unless otherwise stated, shall apply to current unrestricted and general funds in the University System of Maryland, St. Mary’s College of Maryland, Morgan State University, and Baltimore City Community College.

**Explanation:** This section explicitly applies reductions intended for the full Executive Branch to the University System of Maryland, St. Mary’s College of Maryland, Morgan State University, and Baltimore City Community College unless their exclusion is specifically stated.

## Sections

Add the following section:

### Section 23 Chesapeake Employers' Insurance Company Fund Accounts

SECTION 23. AND BE IT FURTHER ENACTED, That the General Accounting Division of the Comptroller of Maryland shall establish a subsidiary ledger control account to debit all State agency funds budgeted under subobject 0175 (Workers' Compensation) and to credit all payments disbursed to the Chesapeake Employers' Insurance Company (CEIC) via transmittal. The control account shall also record all funds withdrawn from CEIC and returned to the State and subsequently transferred to the General Fund. CEIC shall submit monthly reports to the Department of Legislative Services concerning the status of the account.

**Explanation:** This section provides continuation of a system to track workers' compensation payments to the CEIC Fund for payments of claims, current expenses, and funded liability for incurred losses by the State.

Information Request	Author	Due Date
Report on the status of ledger control account	CEIC	Monthly beginning on July 1, 2018

Add the following section:

### Section 24 Reporting Federal Funds

SECTION 24. AND BE IT FURTHER ENACTED, That the Governor's budget books shall include a summary statement of federal revenues by major federal program sources supporting the federal appropriations made therein along with the major assumptions underpinning the federal fund estimates. The Department of Budget and Management (DBM) shall exercise due diligence in reporting this data and ensure that they are updated as appropriate to reflect ongoing congressional action on the federal budget. In addition, DBM shall provide to the Department of Legislative Services (DLS) data for the actual, current, and budget years listing the components of each federal fund appropriation by Catalog of Federal Domestic Assistance number or equivalent detail for programs not in the catalog. Data shall be provided in an electronic format subject to the concurrence of DLS.

**Explanation:** This annual language provides for consistent reporting of federal monies received by the State.

Information Request	Author	Due Date
Reporting components of each federal fund appropriation	DBM	With submission of the fiscal 2020 budget

## Sections

Add the following section:

### Section 25 Federal Fund Spending

SECTION 25. AND BE IT FURTHER ENACTED, That in the expenditure of federal funds appropriated in this budget or subsequent to the enactment of this budget by the budget amendment process:

- (1) State agencies shall administer these federal funds in a manner that recognizes that federal funds are taxpayer dollars that require prudent fiscal management, careful application to the purposes for which they are directed, and strict attention to budgetary and accounting procedures established for the administration of all public funds.
- (2) For fiscal 2019, except with respect to capital appropriations, to the extent consistent with federal requirements:
  - (a) when expenditures or encumbrances may be charged to either State or federal fund sources, federal funds shall be charged before State funds are charged except that this policy does not apply to the Department of Human Services with respect to federal funds to be carried forward into future years for child welfare or welfare reform activities;
  - (b) when additional federal funds are sought or otherwise become available in the course of the fiscal year, agencies shall consider, in consultation with the Department of Budget and Management (DBM), whether opportunities exist to use these federal revenues to support existing operations rather than to expand programs or establish new ones; and
  - (c) DBM shall take appropriate actions to effectively establish the provisions of this section as policies of the State with respect to the administration of federal funds by executive agencies.

**Explanation:** This annual language defines the policies under which federal funds shall be used in the State budget.

## Sections

Add the following section:

### Section 26 Indirect Costs Report

SECTION 26. AND BE IT FURTHER ENACTED, That the Department of Budget and Management (DBM) shall provide an annual report on indirect costs to the General Assembly in January 2019 as an appendix in the Governor’s fiscal 2020 budget books. The report must detail by agency for the actual fiscal 2018 budget the amount of statewide indirect cost recovery received, the amount of statewide indirect cost recovery transferred to the General Fund, and the amount of indirect cost recovery retained for use by each agency. In addition, the report must list the most recently available federally approved statewide and internal agency cost-recovery rates. As part of the normal fiscal/compliance audit performed for each agency, the Office of Legislative Audits shall assess available information on the timeliness, completeness, and deposit history of indirect cost recoveries by State agencies. Further provided that for fiscal 2019, excluding the Maryland Department of Transportation, the amount of revenue received by each agency from any federal source for statewide cost recovery shall be transferred only to the General Fund and may not be retained in any clearing account or by any other means, nor may DBM or any other agency or entity approve exemptions to permit any agency to retain any portion of federal statewide cost recoveries.

**Explanation:** This is annual language that requires a report on indirect costs and disallows waivers of statewide cost recovery.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Annual report on indirect costs	DBM	With submission of the Governor’s fiscal 2020 budget books

Add the following section:

### Section 27 Reporting on Budget Data and Organizational Charts

SECTION 27. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that all State departments, agencies, bureaus, commissions, boards, and other organizational units included in the State budget, including the Judiciary, shall prepare and submit items for the fiscal 2020 budget detailed by Comptroller subobject classification in accordance with instructions promulgated by the Comptroller of Maryland. The presentation of budget data in the Governor’s budget books shall include object, fund, and personnel data in the manner provided for in fiscal 2019 except as indicated elsewhere in this Act; however, this may not preclude the placement of additional information into the budget books. For actual fiscal 2018 spending, the fiscal 2019 working appropriation, and the fiscal 2020 allowance, the budget detail shall be available from the Department of Budget and Management (DBM)

## Sections

automated data system at the subobject level by subobject codes and classifications for all agencies. To the extent possible, except for public higher education institutions, subobject expenditures shall be designated by fund for actual fiscal 2018 spending, the fiscal 2019 working appropriation, and the fiscal 2020 allowance. The agencies shall exercise due diligence in reporting this data and ensuring correspondence between reported position and expenditure data for the actual, current, and budget fiscal years. This data shall be made available on request and in a format subject to the concurrence of the Department of Legislative Services (DLS). Further, the expenditure of appropriations shall be reported and accounted for by the subobject classification in accordance with the instructions promulgated by the Comptroller of Maryland.

Further provided that due diligence shall be taken to accurately report full-time equivalent counts of contractual full-time equivalents in the budget books. For the purpose of this count, contractual full-time equivalents are defined as those individuals having an employee-employer relationship with the State. This count shall include those individuals in higher education institutions who meet this definition but are paid with additional assistance funds.

Further provided that DBM shall provide to DLS with the allowance for each department, unit, agency, office, and institution, a one-page organizational chart in Microsoft Word or Adobe PDF format that depicts the allocation of personnel across operational and administrative activities of the entity.

Further provided that for each across-the-board reduction to appropriations or positions in the fiscal 2020 budget bill affecting fiscal 2019 or 2020, DBM shall allocate the reduction for each agency in a level of detail not less than the three-digit R\*Stars financial agency code and by each fund type.

**Explanation:** This annual language provides for consistent reporting of fiscal 2018, 2019, and 2020 budget data and provides for the submission of department, unit, agency, office, and institutions' organizational charts to DLS with the allowance. It also requires DBM to allocate across-the-board reductions to positions or funding, to ensure transparency in budget allocations approved by the General Assembly.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Agency organizational charts	DBM	With submission of the fiscal 2020 budget



## Sections

Add the following section:

### Section 28 Interagency Agreements

SECTION 28. AND BE IT FURTHER ENACTED, That on or before August 1, 2018, each State agency and each public institution of higher education shall report to the Department of Budget and Management (DBM) any agreements in place for any part of fiscal 2018 between State agencies and any public institution of higher education involving potential expenditures in excess of \$100,000 over the term of the agreement. Further provided that DBM shall provide direction and guidance to all State agencies and public institutions of higher education as to the procedures and specific elements of data to be reported with respect to these interagency agreements, to include at a minimum:

- (1) a common code for each interagency agreement that specifically identifies each agreement and the fiscal year in which the agreement began;
- (2) the starting date for each agreement;
- (3) the ending date for each agreement;
- (4) a total potential expenditure, or not-to-exceed dollar amount, for the services to be rendered over the term of the agreement by any public institution of higher education to any State agency;
- (5) a description of the nature of the goods and services to be provided;
- (6) the total number of personnel, both full-time and part-time, associated with the agreement;
- (7) contact information for the agency and the public institution of higher education for the person(s) having direct oversight or knowledge of the agreement;
- (8) total indirect cost recovery or facilities and administrative (F&A) expenditures authorized for the agreement;
- (9) the indirect cost recovery or F&A rate for the agreement and brief description of how the rate was determined;
- (10) actual expenditures for the most recently closed fiscal year;
- (11) actual base expenditures that the indirect cost recovery or F&A rate may be applied against during the most recently closed fiscal year;

## Sections

- (12) actual expenditures for indirect cost recovery or F&A for the most recently closed fiscal year; and
- (13) total authorized expenditures for any subaward(s) or subcontract(s) being used as part of the agreement and a brief description of the type of award or contract.

Further provided that DBM shall submit a consolidated report to the budget committees and the Department of Legislative Services by December 1, 2018, that contains information on all agreements between State agencies and any public institution of higher education involving potential expenditures in excess of \$100,000 that were in effect at any time during fiscal 2018.

Further provided that no new higher education interagency agreement with State agencies with a projected value in excess of \$500,000 may be entered into during fiscal 2019 without prior approval of the Secretary of Budget and Management.

Further provided that all state agencies utilizing interagency agreements should establish a goal of having at least 5% of total annual interagency agreement expenditures awarded to agreements with Historically Black Colleges and Universities (HBCU). A waiver of the goal can be granted by DBM if an agency provides a reasonable demonstration of good-faith efforts to achieve the goal. In support of the efforts to improve utilization of HBCUs in these agreements, DBM should create a master list that identifies categories of services offered by each higher education institution and make that list available to state agencies for consultation prior to entering into an interagency agreement. Furthermore, DBM should include in its December 1 report the extent to which each state agency met the established goal and reasons why waivers were granted.

**Explanation:** The language requires all State agencies and public institutions of higher education to report on all interagency agreements between State agencies and public institutions of higher education having a total potential expenditure over the term of the agreement in excess of \$100,000. This applies only to agreements for the purchase of goods and/or services and does not apply to grants or space agreements between State agencies and public institutions of higher education. The language requires that DBM submit a consolidated report on all agreements by December 1, 2018, to the budget committees and the Department of Legislative Services. Further, it requires that no new higher education interagency agreement with State agencies with a projected value in excess of \$500,000 be entered into during fiscal 2019 without prior approval of the Secretary of Budget and Management. Finally, this language establishes a goal of having state agencies award 5% of total interagency agreement expenditures to HBCUs, unless a waiver is granted following demonstration of good-faith effort. DBM is also required to establish a master list of services offered by each higher education institution and report on the extent to which agencies met the new goal.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Consolidated report on interagency agreements	DBM	December 1, 2018

## Sections

Add the following section:

### Section 29 Budget Amendments

SECTION 29. AND BE IT FURTHER ENACTED, That any budget amendment to increase the total amount of special, federal, or higher education (current restricted and current unrestricted) fund appropriations, or to make reimbursable fund transfers from the Governor's Office of Crime Control and Prevention or the Maryland Emergency Management Agency made in Section 1 of this Act shall be subject to the following restrictions:

- (1) This section may not apply to budget amendments for the sole purpose of:
  - (a) appropriating funds available as a result of the award of federal disaster assistance; and
  - (b) transferring funds from the State Reserve Fund – Economic Development Opportunities Account for projects approved by the Legislative Policy Committee.
- (2) Budget amendments increasing total appropriations in any fund account by \$100,000 or more may not be approved by the Governor until:
  - (a) that amendment has been submitted to the Department of Legislative Services (DLS); and
  - (b) the budget committees or the Legislative Policy Committee has considered the amendment or 45 days have elapsed from the date of submission of the amendment. Each amendment submitted to DLS shall include a statement of the amount, sources of funds and purposes of the amendment, and a summary of the impact on regular position or contractual full-time equivalent payroll requirements.
- (3) Unless permitted by the budget bill or the accompanying supporting documentation or by any other authorizing legislation, and notwithstanding the provisions of Section 3-216 of the Transportation Article, a budget amendment may not:
  - (a) restore funds for items or purposes specifically denied by the General Assembly;
  - (b) fund a capital project not authorized by the General Assembly provided, however, that subject to provisions of the Transportation Article, projects of the Maryland Department of Transportation (MDOT) shall be restricted as provided in Section 1 of this Act;

## Sections

- (c) increase the scope of a capital project by an amount 7.5% or more over the approved estimate or 5.0% or more over the net square footage of the approved project until the amendment has been submitted to DLS and the budget committees have considered and offered comment to the Governor or 45 days have elapsed from the date of submission of the amendment. This provision does not apply to MDOT; and
- (d) provide for the additional appropriation of special, federal, or higher education funds of more than \$100,000 for the reclassification of a position or positions.
- (4) A budget may not be amended to increase a federal fund appropriation by \$100,000 or more unless documentation evidencing the increase in funds is provided with the amendment and fund availability is certified by the Secretary of Budget and Management.
- (5) No expenditure or contractual obligation of funds authorized by a proposed budget amendment may be made prior to approval of that amendment by the Governor.
- (6) Notwithstanding the provisions of this section, any federal, special, or higher education fund appropriation may be increased by budget amendment upon a declaration by the Board of Public Works that the amendment is essential to maintaining public safety, health, or welfare, including protecting the environment or the economic welfare of the State.
- (7) Budget amendments for new major information technology projects, as defined by Sections 3A-301 and 3A-302 of the State Finance and Procurement Article, must include an Information Technology Project Request, as defined in Section 3A-308 of the State Finance and Procurement Article.
- (8) Further provided that the fiscal 2019 appropriation detail as shown in the Governor's budget books submitted to the General Assembly in January 2019 and the supporting electronic detail may not include appropriations for budget amendments that have not been signed by the Governor, exclusive of the MDOT pay-as-you-go capital program.
- (9) Further provided that it is the policy of the State to recognize and appropriate additional special, higher education, and federal revenues in the budget bill as approved by the General Assembly. Further provided that for the fiscal 2020 allowance, the Department of Budget and Management shall continue policies and procedures to minimize reliance on budget amendments for appropriations that could be included in a deficiency appropriation.

**Explanation:** This annual language defines the process under which budget amendments may be used.

## Sections

Add the following section:

### Section 30 Maintenance of Accounting Systems

SECTION 30. AND BE IT FURTHER ENACTED, That:

- (1) The Secretary of Health shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2018 in program M00Q01.03 Medical Care Provider Reimbursements and M00Q01.10 Medicaid Behavioral Health Provider Reimbursements have been disbursed for services provided in that fiscal year and shall prepare and submit the monthly reports required under this section for that program.
- (2) The State Superintendent of Schools shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2018 to program R00A02.07 Students With Disabilities for nonpublic placements have been disbursed for services provided in that fiscal year and to prepare monthly reports as required under this section for that program.
- (3) The Secretary of Human Services shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2018 in program N00G00.01 Foster Care Maintenance Payments have been disbursed for services provided in that fiscal year, including detail by placement type for the average monthly caseload, average monthly cost per case, and the total expended for each foster care program, and to prepare the monthly reports required under this section for that program.
- (4) For the programs specified, reports must indicate by fund type total appropriations for fiscal 2018 and total disbursements for services provided during that fiscal year up through the last day of the second month preceding the date on which the report is to be submitted and a comparison to data applicable to those periods in the preceding fiscal year.
- (5) Reports shall be submitted to the budget committees, the Department of Legislative Services, the Department of Budget and Management, and the Comptroller beginning August 15, 2018, and submitted on a monthly basis thereafter.
- (6) It is the intent of the General Assembly that general funds appropriated for fiscal 2018 to the programs specified that have not been disbursed within a reasonable period, not to exceed 12 months from the end of the fiscal year, shall revert.

**Explanation:** This annual language requires the maintenance of accounting systems for certain programs, states the intent of the General Assembly that general funds not disbursed be reverted, and requires reporting of disbursements by the Maryland Department of Health (MDH), the Maryland State Department of Education (MSDE), and the Department of Human Services (DHS).

## Sections

Information Request	Authors	Due Date
Report on appropriations and disbursements in M00Q01.03, M00Q01.10, R00A02.07, and N00G00.01	MDH MSDE DHS	August 15, 2018, and monthly thereafter

Add the following section:

### **Section 31 The “Rule of 100”**

SECTION 31. AND BE IT FURTHER ENACTED, That the Board of Public Works (BPW), in exercising its authority to create additional positions pursuant to Section 7-236 of the State Finance and Procurement Article, may authorize during the fiscal year no more than 100 positions in excess of the total number of authorized State positions on July 1, 2018, as determined by the Secretary of Budget and Management. Provided, however, that if the imposition of this ceiling causes undue hardship in any department, agency, board, or commission, additional positions may be created for that affected unit to the extent that an equal number of positions authorized by the General Assembly for the fiscal year are abolished in that unit or in other units of State government. It is further provided that the limit of 100 does not apply to any position that may be created in conformance with specific manpower statutes that may be enacted by the State or federal government nor to any positions created to implement block grant actions or to implement a program reflecting fundamental changes in federal/State relationships. Notwithstanding anything contained in this section, BPW may authorize additional positions to meet public emergencies resulting from an act of God and violent acts of man that are necessary to protect the health and safety of the people of Maryland.

BPW may authorize the creation of additional positions within the Executive Branch provided that 1.25 contractual full-time equivalents (FTE) are abolished for each regular position authorized and that there be no increase in agency funds in the current budget and the next two subsequent budgets as the result of this action. It is the intent of the General Assembly that priority is given to converting individuals that have been in contractual FTEs for at least two years. Any position created by this method may not be counted within the limitation of 100 under this section.

The numerical limitation on the creation of positions by BPW established in this section may not apply to positions entirely supported by funds from federal or other non-State sources as long as both the appointing authority for the position and the Secretary of Budget and Management certify for each position created under this exception that:

- (1) funds are available from non-State sources for each position established under this exception; and

## Sections

- (2) any positions created will be abolished in the event that non-State funds are no longer available.

The Secretary of Budget and Management shall certify and report to the General Assembly by June 30, 2019, the status of positions created with non-State funding sources during fiscal 2015 through 2019 under this provision as remaining, authorized, or abolished due to the discontinuation of funds.

**Explanation:** This annual language, the Rule of 100, limits the number of positions that may be added after the beginning of the fiscal year to 100 and provides for exceptions to the limit.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Certification of the status of positions created with the non-State funding sources during fiscal 2016 through 2019	Department of Budget and Management	June 30, 2019

## Sections

Add the following section:

### Section 32 Annual Report on Authorized Positions

SECTION 32. AND BE IT FURTHER ENACTED, That immediately following the close of fiscal 2018, the Secretary of Budget and Management shall determine the total number of full-time equivalent (FTE) positions that are authorized as of the last day of fiscal 2018 and on the first day of fiscal 2019. Authorized positions shall include all positions authorized by the General Assembly in the personnel detail of the budgets for fiscal 2018 and 2019, including nonbudgetary programs, the Maryland Transportation Authority, the University System of Maryland self-supported activities, and the Maryland Correctional Enterprises.

The Department of Budget and Management shall also prepare a report during fiscal 2019 for the budget committees upon creation of regular FTE positions through Board of Public Works action and upon transfer or abolition of positions. This report shall also be provided as an appendix in the fiscal 2020 Governor's budget books. It shall note, at the program level:

- (1) where regular FTE positions have been abolished;
- (2) where regular FTE positions have been created;
- (3) from where and to where regular FTE positions have been transferred; and
- (4) where any other adjustments have been made.

Provision of contractual FTE information in the same fashion as reported in the appendices of the fiscal 2019 Governor's budget books shall also be provided.

**Explanation:** This annual language providing reporting requirements for regular positions and contractual FTEs.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Total number of FTEs on June 30 and July 1, 2018	Department of Budget and Management (DBM)	July 14, 2018
Report on the creation, transfer, or abolition of regular positions	DBM	As needed



## Sections

Add the following section:

### Section 33 Annual Executive Pay Plan Report

SECTION 33. AND BE IT FURTHER ENACTED, That the Department of Budget and Management and the Maryland Department of Transportation are required to submit to the Department of Legislative Services (DLS) Office of Policy Analysis:

- (1) a report in Excel format listing the grade, salary, title, and incumbent of each position in the Executive Pay Plan (EPP) as of July 15, 2018; October 15, 2018; January 15, 2019; and April 15, 2019; and
- (2) detail on any lump-sum increases given to employees paid on the EPP subsequent to the previous quarterly report.

Flat-rate employees in the EPP shall be included in these reports. Each position in the report shall be assigned a unique identifier that describes the program to which the position is assigned for budget purposes and corresponds to the manner of identification of positions within the budget data provided annually to the DLS Office of Policy Analysis.

**Explanation:** Legislation adopted during the 2000 session altered the structure of the EPP to give the Governor flexibility to compensate executives at appropriate levels within broad salary bands established for their positions, without reference to a rigid schedule of steps, and through other compensation methods such as a flat rate salary. These reports fulfill a requirement for documentation of any specific recruitment, retention, or other issues that warrant a pay increase.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on all EPP positions	Department of Budget and Management	July 15, 2018 October 15, 2018 January 15, 2019 April 15, 2019

## Sections

Add the following section:

### **Section 34 Positions Abolished in the Budget**

SECTION 34. AND BE IT FURTHER ENACTED, That no position identification number assigned to a position abolished in this budget may be reassigned to a job or function different from that to which it was assigned when the budget was submitted to the General Assembly. Incumbents in abolished positions may continue State employment in another position.

**Explanation:** This language prevents employees from being moved into positions abolished in the budget. It also allows that incumbents in abolished positions may continue State employment in another position.

Add the following section:

### **Section 35 Annual Report on Health Insurance Receipts and Spending**

SECTION 35. AND BE IT FURTHER ENACTED, That the Secretary of Budget and Management shall include as an appendix in the fiscal 2020 Governor's budget books an accounting of the fiscal 2018 actual, fiscal 2019 working appropriation, and fiscal 2020 estimated revenues and expenditures associated with the employees' and retirees' health plan. The data in this report should be consistent with the budget data submitted to the Department of Legislative Services. This accounting shall include:

- (1) any health plan receipts received from State agencies, employees, and retirees, as well as prescription rebates or recoveries, or audit recoveries, and other miscellaneous recoveries;
- (2) any premium, capitated, or claims expenditures paid on behalf of State employees and retirees for any health, mental health, dental, or prescription plan, as well as any administrative costs not covered by these plans; and
- (3) any balance remaining and held in reserve for future provider payments.

**Explanation:** This language provides an accounting of the health plan revenues received and expenditures made on behalf of State employees and retirees. The language proposes that the language in the report be consistent with the budget data submitted with the budget bill.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Accounting of the employee and retiree health plan revenues and expenditures	Department of Budget and Management	With submission of the Governor's fiscal 2020 budget books

## Sections

Add the following section:

### Section 36 Chesapeake Bay Restoration Plan

SECTION 36. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that the Department of Planning, the Department of Natural Resources, the Department of Agriculture, the Department of the Environment, and the Department of Budget and Management provide a report to the budget committees by December 1, 2018, on Chesapeake Bay restoration spending. The report shall be drafted subject to the concurrence of the Department of Legislative Services (DLS) in terms of both electronic format to be used and data to be included. The report should include:

- (1) fiscal 2018 annual spending by fund, fund source, program, and State government agency; associated nutrient and sediment reduction; and the impact on living resources and ambient water quality criteria for dissolved oxygen, water clarity, and “chlorophyll a” for the Chesapeake Bay and its tidal tributaries to be submitted electronically in disaggregated form to DLS;
- (2) projected fiscal 2019 to 2025 annual spending by fund, fund source, program, and State government agency; associated nutrient and sediment reductions; and the impact on living resources and ambient water quality criteria for dissolved oxygen, water clarity, and “chlorophyll a” for the Chesapeake Bay and its tidal tributaries to be submitted electronically in disaggregated form to DLS;
- (3) an overall framework discussing the needed regulations, revenues, laws, and administrative actions and their impacts on individuals, organizations, governments, and businesses by year from fiscal 2018 to 2025 in order to reach the calendar 2025 requirement of having all best management practices in place to meet water quality standards for restoring the Chesapeake Bay to be both written in narrative form and tabulated in spreadsheet form that is submitted electronically in disaggregated form to DLS;
- (4) an analysis of the various options for financing Chesapeake Bay restoration including public-private partnerships, a regional financing authority, nutrient trading, technological developments, and any other policy innovations that would improve the effectiveness of Maryland and other states’ efforts toward Chesapeake Bay restoration; and
- (5) an analysis on how cost effective the existing State funding sources – such as the Bay Restoration Fund, Chesapeake and Atlantic Coastal Bays 2010 Trust Fund, and Water Quality Revolving Loan Fund among others – are for Chesapeake Bay restoration purposes.

## Sections

**Explanation:** This language expresses the intent that the Maryland Department of Planning (MDP), the Department of Natural Resources (DNR), the Maryland Department of Agriculture (MDA), the Maryland Department of the Environment (MDE), and the Department of Budget and Management (DBM) provide a report by December 1, 2018, on recent and projected Chesapeake Bay restoration spending and associated impacts and the overall framework to meet the calendar 2025 requirement of having all best management practices in place to meet water quality standards for restoring the Chesapeake Bay. In addition, the language expresses the interest that the report include information on policy innovations that improve the effectiveness of Maryland and other states' efforts toward Chesapeake Bay restoration and an analysis of how cost effective the State funding sources are that are being used.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Historical and projected Chesapeake Bay restoration spending	MDP DNR MDA MDE DBM	December 1, 2018

## Sections

Add the following section:

### **Section 37 Chesapeake Bay Spending Plan**

SECTION 37. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that the Department of Budget and Management, the Department of Natural Resources, and the Maryland Department of the Environment provide a report on Chesapeake Bay restoration spending. The report shall be drafted subject to the concurrence of the Department of Legislative Services (DLS) in terms of both electronic format to be used and data to be included. The scope of the report is as follows: Chesapeake Bay restoration operating and capital expenditures by agency, fund type, and particular fund source based on programs that have over 50% of their activities directly related to Chesapeake Bay restoration for the fiscal 2018 actual, fiscal 2019 working appropriation, and fiscal 2020 allowance to be included as an appendix in the fiscal 2020 budget volumes and submitted electronically in disaggregated form to DLS.

**Explanation:** This language expresses the intent that the Department of Budget and Management (DBM), the Department of Natural Resources (DNR), and the Maryland Department of the Environment (MDE) provide, at the time of the fiscal 2020 budget submission, information on Chesapeake Bay restoration spending for programs that have over 50% of their activities directly related to Chesapeake Bay restoration.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Summary of Chesapeake Bay restoration spending for programs that have over 50% of their activities directly related to Chesapeake Bay restoration	DBM DNR MDE	Fiscal 2020 State budget submission

## Sections

Add the following section:

### Section 38 Regional Greenhouse Gas Initiative Revenues and Expenditures

SECTION 38. AND BE IT FURTHER ENACTED, That the Department of Budget and Management shall provide an annual report on the revenue from the Regional Greenhouse Gas Initiative (RGGI) carbon dioxide emission allowance auctions and set-aside allowances to the General Assembly in conjunction with the submission of the fiscal 2020 budget and annually thereafter as an appendix to the Governor's budget books. This report shall include information for the actual fiscal 2018 budget, fiscal 2019 working appropriation, and fiscal 2020 allowance. The report shall detail revenue assumptions used to calculate the available Strategic Energy Investment Fund (SEIF) from RGGI auctions for each fiscal year including:

- (1) the number of auctions;
- (2) the number of allowances sold;
- (3) the allowance price for both current and future (if offered) control period allowances sold in each auction; and
- (4) anticipated revenue from set-aside allowances.

The report shall also include detail on the amount of the SEIF from RGGI auction revenue available to each agency that receives funding through each required allocation:

- (1) energy assistance;
- (2) energy efficiency and conservation programs, low- and moderate-income sector;
- (3) energy efficiency and conservation programs, all other sectors;
- (4) renewable and clean energy programs and initiatives, education, climate change, and resiliency programs;
- (5) administrative expenditures;
- (6) dues owed to the RGGI, Inc.; and
- (7) transfers or diversions of revenue made to other funds.

The report should also provide detail on the fund balance for each SEIF subaccount for the fiscal 2018 actual, fiscal 2019 working appropriation, and fiscal 2020 allowance.

## Sections

**Explanation:** This language requires the Department of Budget and Management (DBM) to include as an appendix in the Governor’s budget books for fiscal 2020 detail on the revenue assumptions for RGGI auctions budgeted in each fiscal year as well as how those revenues are distributed to various agencies. This information increases transparency, differentiates funding from the SEIF that is available from sources other than RGGI auctions, and allows for analysis of whether the allocation of RGGI auction revenue meets statutory requirements. This language requires fund balance information for each SEIF subaccount but does not require the SEIF balances to account for only RGGI-related fund balances within the subaccounts.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on revenue assumptions and use of RGGI auction revenue	DBM	With the submission of the Governor’s fiscal 2020 budget books and annually thereafter

Add the following section:

### **Section 39 Reduce Custodial Banking Contract Costs in the State Retirement Agency**

SECTION 39. AND BE IT FURTHER ENACTED, That the reimbursable fund appropriation in the State Retirement Agency, G20J01.01, shall be reduced by \$400,000. The Governor shall develop a schedule for allocating this reimbursable fund reduction across State agencies. The reduction shall equal at least the amount indicated for the funds listed:

<u>Fund</u>	<u>Amount</u>
General	\$240,000
Special	\$80,000
Federal	\$80,000

**Explanation:** The Governor’s fiscal 2019 allowance includes \$4.0 million for a new custodial banking contract, but the new contract is expected to cost only \$2.8 million in the first year. This action consists of an \$800,000 reduction in special funds and this \$400,000 reduction in reimbursable funds.

## Sections

Add the following section:

### **Section 40 Reduce Positions and Operating Expenses for the Investment Division of the State Retirement Agency**

SECTION 40. AND BE IT FURTHER ENACTED, That contingent upon the enactment of SB 899 or HB 1012, the reimbursable fund appropriation in the State Retirement Agency, G20J01.01, shall be reduced by \$2,316,965. The Governor shall develop a schedule for allocating this reimbursable fund reduction across State agencies. The reduction shall equal at least the amount indicated for the funds listed:

<u>Fund</u>	<u>Amount</u>
General	\$1,390,179
Special	\$463,393
Federal	\$463,393

**Explanation:** SB 899 or HB 1012 grants the Board of Trustees of the State Retirement and Pension System independent authority to create/eliminate positions within the Investment Division and to establish compensation levels for those positions, including performance bonuses. They also specify that compensation for those positions and other operating expenses of the division are to be paid from the accumulation funds of the several systems (the “pension trust fund”) rather than from special funds or reimbursable funds consisting of the administrative fees collected from the State and participating employers. This action reduces the reimbursable fund portion paid by the State and allocated the reduction across State agency budgets, contingent upon enactment of either bill.



## Sections

Add the following section:

### **Section 41 Reduce State Health Insurance Spending Contingent on Enactment of Legislation to Conform Elimination of Medicare-eligible Retiree Prescription Drug Coverage with Closure of the Medicare Donut Hole**

SECTION 41. AND BE IT FURTHER ENACTED, That for fiscal 2019 funding for State health insurance contributions for employees and retirees shall be reduced by \$47,300,000 in Executive Branch, Legislative Branch, and Judicial Branch agencies contingent upon the enactment of SB 187 or HB 161 to amend statute to align the elimination of Medicare-eligible retirees' prescription drug coverage with closure of the Medicare Part D coverage gap on January 1, 2019. Funding for this purpose shall be reduced in Comptroller Object 0152 (Health Insurance), and Comptroller Object 0154 (Retirees Health Insurance Premiums) within Executive Branch, Legislative Branch, and Judicial Branch agencies in fiscal 2019 by the following amounts in accordance with a schedule determined by the Governor, the Presiding Officers, and Chief Judge:

<u>Programs</u>	<u>Fund</u>	<u>Amount</u>
<u>General Assembly of Maryland</u>	<u>General Fund</u>	<u>\$506,305</u>
<u>Judiciary</u>	<u>General Fund</u>	<u>\$2,231,012</u>
<u>Executive Branch</u>	<u>General Fund</u>	<u>\$32,191,851</u>
<u>Judiciary</u>	<u>Special Fund</u>	<u>\$145,837</u>
<u>Executive Branch</u>	<u>Special Fund</u>	<u>\$7,583,014</u>
<u>Executive Branch</u>	<u>Federal Fund</u>	<u>\$4,641,981</u>
<u>Morgan State University</u>	<u>Unrestricted Fund</u>	<u>\$640,172</u>
<u>St. Mary's College of Maryland</u>	<u>Unrestricted Fund</u>	<u>\$235,436</u>
<u>University System of Maryland</u>	<u>Unrestricted Fund</u>	<u>\$12,245,912</u>
<u>Baltimore City Community College</u>	<u>Unrestricted Fund</u>	<u>\$268,495</u>

**Explanation:** On February 9, 2018, Congress passed a law that accelerated the closure of the Medicare Part D coverage gap (donut hole) by one year to January 1, 2019. This language would eliminate prescription drug coverage for Medicare-eligible retirees on January 1, 2019, to align with the revised closure of the donut hole. Current statute has coverage eliminated as of July 1, 2019.

Add the following section:

### **Section 42 Submission of the Uniform Crime Report**

SECTION 42. AND BE IT FURTHER ENACTED, That \$1,000,000 of the General Fund appropriation within the Department of State Police (DSP) may not be expended until DSP submits the Crime in Maryland, 2017 Uniform Crime Report (UCR) to the budget committees. The budget committees shall have 45 days to review and comment following receipt of the

## Sections

report. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that, if DSP encounters difficulty obtaining necessary crime data by November 1, 2018, from local jurisdictions who provide the data for inclusion in the UCR, DSP shall notify the Governor's Office of Crime Control and Prevention (GOCCP). From each jurisdiction's third quarterly State Aid for Police Protection (SAPP) disbursement, GOCCP shall withhold a portion, totaling at least 15%, but no more than 50%, of that jurisdiction's SAPP grant for fiscal 2019 upon receipt of notification from DSP. GOCCP shall withhold SAPP funds until such a time that the jurisdiction submits its crime data to DSP and DSP verifies the accuracy of that data. DSP and GOCCP shall submit a report to the budget committees indicating any jurisdiction from which crime data was not received by November 1, 2018, and the amount of SAPP funding withheld from each jurisdiction.

Further provided that, it is the intent of the budget committees that, in the event that DSP encounters issues with submitting the complete and accurate UCR due to issues outside of its control, DSP may petition the budget committees for release of the restricted general funds following submission of a report detailing the department's due diligence in attempting to collect the UCR data, including proof of competent oversight of the data contributors.

**Explanation:** The annual language was originally added because DSP had not been submitting its annual crime report in a timely manner due to issues related to receiving crime data from the local jurisdictions. The 2016 UCR was not submitted as of February 2018. As such, this language withholds a portion of the general fund appropriation until the budget committees receive the 2017 UCR. The language also specifies that GOCCP, upon receipt of notification from DSP, must withhold a portion of a delinquent jurisdiction's SAPP grant until certain crime data is received by DSP. DSP and GOCCP must submit a report to the budget committees that includes information on any jurisdiction that did not report crime data by November 1, 2018, and the amount of SAPP funding that was withheld from each jurisdiction. Finally, this language expresses legislative intent that DSP can petition the budget committees for release of funds without submission of the complete and accurate UCR if the department is able to demonstrate that competent oversight was provided and issues with the submission were beyond DSP control.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
2017 UCR	DSP	November 1, 2018

## Sections

Add the following section:

### **Section 43 Evaluation of School Safety Resources**

SECTION 43. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund appropriation within the Department of State Police (DSP) and \$100,000 of the general fund appropriation within the Governor's Office of Crime Control and Prevention (GOCCP) may not be expended until DSP and GOCCP, in consultation with Bowie State University, the Maryland State Department of Education, the Department of Budget and Management, and the Governor's Office of Homeland Security, submit a report to the budget committees evaluating how best to manage and consolidate State resources available for monitoring and improving school safety. At a minimum, the report should:

- (1) identify all current State resources and entities available for ensuring, monitoring, and improving the safety of public and private schools;
- (2) evaluate the role of the State in ensuring safety at all public and private schools;
- (3) establish clearly defined and measurable goals for addressing school safety concerns;
- (4) evaluate the appropriate level of State funding required to effectively ensure that school safety concerns are addressed;
- (5) evaluate the optimal organizational structure across State government for addressing the issue of school safety, including:
  - (a) which agency should host this function;
  - (b) whether or not other agencies should have a role, and if so, what that role should be;
  - (c) how many positions are needed and for what purpose;
  - (d) how many offices are needed statewide and where they should be located;
  - (e) whether all school safety grant funding should be consolidated; and
  - (f) which agency should administer school safety grants and provide grant oversight;
- (6) make a recommendation regarding the necessity for the Maryland Center for School Safety (MCSS) and the appropriate State entity to maintain oversight of the operations and funding of the Center, including any necessary statutory changes; and

## Sections

- (7) develop a plan for how to expend the funding allocated to MCSS, including how many positions are needed for MCSS to effectively carry out its mission.

The report shall be submitted by November 15, 2018, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

**Explanation:** Recent events have brought increased interest to the issue of school safety. Chapter 372 of 2013 established MCSS as an independent unit within State government based at Bowie State University; however, MCSS receives its funding through DSP and is located at the Maryland Coordination and Analysis Center. Increased funding in fiscal 2019 for MCSS and a new school safety grant program in GOCCP highlights the lack of a consolidated plan for how the State is responding to and funding school safety concerns. This language requires DSP and GOCCP, along with several other invested State entities, to develop a coordinated plan for addressing school safety statewide, along with making a recommendation for the optimal organizational structure for coordinating the State's efforts and resources.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Evaluation of State resources dedicated to school safety	DSP GOCCP Bowie State University Maryland State Department of Education Department of Budget and Management Governor's Office of Homeland Security	November 15, 2018

Add the following section:

### **Section 44 Secretary's or Acting Secretary's Nomination and Salary**

SECTION 44. AND BE IT FURTHER ENACTED, That no funds in this budget may be expended to pay the salary of a Secretary or an Acting Secretary of any department whose nomination as Secretary has been rejected by the Senate or an Acting Secretary who was serving in that capacity prior to the 2018 session who was not nominated for the Secretary position during the 2018 session, or whose nomination for the Secretary position was not approved by the Senate during the 2018 session, unless the Acting Secretary is appointed under Article II, Section 11 of the Maryland Constitution prior to July 1, 2018.

Further provided that no funds in this budget may be expended to pay the salary of a Secretary or Acting Secretary of any department who was a recess appointment in 2017 and whose

## Sections

nomination as Secretary was put forward and/or was not acted upon by the Executive Nominations Committee, or whose nomination was rejected by the Executive Nominations Committee and whose nomination was withdrawn before the full Senate acted.

Further provided that no funds in this budget may be expended to pay the salary of an Assistant Secretary or Deputy Secretary who was a recess appointment as Secretary in 2017 and whose nomination was rejected by the Executive Nominations Committee and was withdrawn before the full Senate acted or whose nomination was not acted upon by the Executive Nominations Committee.

Nothing in this language may be construed to prohibit employment in State Government not serving in a leadership capacity in the agency or department in which the Secretary or Acting Secretary's nomination as Secretary was put forward and was rejected by the Executive Nominations Committee or who was not acted upon by the Executive Nominations Committee.

**Explanation:** This language ensures that the intentions of the General Assembly are reflected in the payment of executive salaries.

### Section 45 Funding for Local Care Team Grants

SECTION 45. AND BE IT FURTHER ENACTED, That funds are appropriated in other agency budgets to pay for Local Care Team grants to Local Management Boards provided by the Children's Cabinet Interagency Fund:

(1) In fiscal 2018 in the following amounts:

- (a) \$660,000 from Program N00B00.04 Social Services Administration;
- (b) \$165,000 from Program R00A01.01 Office of the State Superintendent; and
- (c) \$165,000 from Program M00A01.01 Office of the Executive Direction; and

(2) In fiscal 2019 in the following amounts:

- (a) \$1,320,000 from Program N00B00.04 Social Services Administration;
- (b) \$330,000 from Program R00A01.01 Office of the State Superintendent; and
- (c) \$330,000 from Program M00A01.01 Office of the Executive Direction.

## Sections

Authorization is hereby granted to use these receipts as special funds for operating expenses in Program R00A04.01 Children's Cabinet Interagency Fund.

**Explanation:** This language replaces a technical amendment in Supplemental Budget No. 3 that would authorize the Department of Human Services, Maryland Department of Health, the Maryland State Department of Education, and the Department of Juvenile Services (DJS) to use funds to support the Children's Cabinet Interagency Fund in providing Local Care Team grants to Local Management Boards. It adds a section to authorize reimbursable funds totaling \$990,000 in fiscal 2018 and \$1,980,000 in fiscal 2019 for this purpose and specifies the source of these funds consistent with a Memorandum of Understanding that does not require DJS to transfer funds.

Add the following section:

### **Section 46 Enforcement and Inspection Position Strength Assessment and Vacant Position Filling**

SECTION 46. AND BE IT FURTHER ENACTED, That \$200,000 of the general fund appropriation in the Department of the Environment (MDE) and \$200,000 of the general fund appropriation in the Department of Agriculture (MDA) made for the purpose of general operating expenses may be expended only for the purpose of filling vacant compliance and enforcement positions, provided, however, that no funds may be expended until MDE and MDA jointly prepare and submit quarterly reports on July 1, 2018; October 1, 2018; January 1, 2019; and April 1, 2019; which shall include:

- (1) an evaluation of the adequacy of Maryland's current authorized compliance and enforcement positions in the departments. In completing the assessment, the departments should:
  - (a) provide information on the delegation of authority to other entities; and
  - (b) assess the impact of the role that technology has played on compliance and enforcement responsibilities;
- (2) a comparison of the size, roles, and responsibilities of the departments' compliance and enforcement positions to neighboring or similar states;
- (3) a list of all inspection activities conducted by MDE Water Management Administration, Land Management Administration, Air and Radiation Management Administration, and MDA Office of Resource Conservation;

## Sections

- (4) the number of:
- (a) regular positions and contractual full-time equivalents associated with the inspections, including the number of vacancies for fiscal 2012 through 2018 actuals; and
  - (b) fiscal 2019 current and fiscal 2020 estimated appropriations; and
- (5) the position identification numbers and titles for all positions filled with restricted funding and how the positions are being used.

Further provided that funding restricted for this purpose may be released quarterly in \$50,000 installments for each agency upon receipt of the required quarterly reports by the budget committees. The budget committees shall have 45 days to review and comment on the submitted quarterly reports. Funds restricted may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the reports are not submitted to the budget committees, and the released funding is not used to fill vacant compliance and enforcement positions.

**Explanation:** This language restricts funding until the submission of quarterly reports from MDE and MDA to the budget committees on compliance and enforcement inspections and positions and then further restricts the funding for filling vacant compliance and enforcement positions. The 2017 Joint Chairmen’s Report included the request for a similar report on compliance and enforcement inspections and positions for Chesapeake Bay restoration.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Enforcement and inspection position strength assessment and vacant position filling	MDA MDE	July 1, 2018 October 1, 2018 January 1, 2019 April 1, 2019

Add the following Section:

### **Section 47 The Use of Voluntary Placement Agreements**

SECTION 47. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund appropriation made for the purpose of administration in the Maryland Department of Health and \$100,000 of the general fund appropriation made for the purpose of administration in the Maryland Department of Human Services may not be expended until the departments jointly submit a report to the budget committees regarding the use of voluntary placement agreements for youth with a behavioral health disorder or co-occurring developmental disability and

## Sections

behavioral health disorder who are discharged from Residential Treatment Centers. Specifically, for fiscal 2016, fiscal 2017 and fiscal 2018, the report should detail:

- (1) the number of voluntary placement agreements requested, approved and denied;
- (2) the reasons for denial;
- (3) the subsequent disposition of the youth after placement in the Residential Treatment Center distinguishing between those youth approved for a voluntary placement agreement and those denied a voluntary placement agreement;
- (4) the extent to which the initial discharge planning recommendation made by the Residential Treatment Center was followed; and
- (5) 30-day readmission rates to an inpatient hospital setting or Residential Treatment Center, distinguishing between (a) youth not placed in a setting initially recommended by the Residential Treatment Center and those appropriately placed according to the initial discharge planning recommendation, and (b) youth approved for a voluntary placement agreement and those denied a voluntary placement agreement.

The report shall be submitted by December 1, 2018, and the budget committees shall have 45 days to review and comment. Funds restricted pending receipt of this report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

**Explanation:** The language restricts funds pending the receipt of a report detailing the use of voluntary placement agreements for youth with a behavioral health disorder or co-occurring developmental disability and behavioral health disorder who are discharged from Residential Treatment Centers.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Voluntary Placement Agreements	Maryland Department of Health Department of Human Services	December 1, 2018



## Sections

Add the following section:

### **Section 48 Prohibiting Statewide Office Candidates from Appearing in State Funded Advertising**

SECTION 48. AND BE IT FURTHER ENACTED, That, before January 10, 2019:

- (1) No State funds, including any State funds appropriated to any local jurisdiction or municipality, may be expended for development, production, or distribution to the public of promotional or informational materials on behalf of State programs through billboard, magazine, newspaper, electronic, radio, or television media which bear the likeness or voice, or include the name, of a person who has filed a certificate of candidacy for statewide office with the State Board of Elections for an election to occur in calendar year 2018.
- (2) Any contracts or agreements authorizing distribution of materials or content subject to subsection (1) of this section or materials or content scheduled to run after a candidate has filed a certificate of candidacy shall be terminated for convenience or otherwise as authorized under the provisions of the State Finance and Procurement Article or otherwise and the materials or content shall be returned to the contracting agency.
- (3) This section does not apply to the use of locally derived revenues or to communications of any candidate for statewide office to the media that are directly connected to the performance of the duties of office essential to the protection of public welfare, health, or safety.

**Explanation:** This language prohibits the expenditure of State funds on promotional or information materials on behalf of State programs that include the voice, likeness, or name of a person who has filed a certificate of candidacy for statewide office with the State Board of Elections for the 2018 gubernatorial elections. The language also requires that contracts or agreements for the distribution of that material be terminated for convenience or otherwise. The language provides exceptions for this prohibition.

# Technical Corrections

## Budget Amendments

### Technical Amendment

Renumber SECTION ~~21~~, ~~46~~, ~~47~~, ~~49~~, and SECTION ~~22~~, ~~47~~, ~~48~~, ~~50~~.

**Explanation:** Technical renumbering of budget bill sections.

## Conference Committee Technical Amendment to Supplemental Budget No. 3

Strike the following language:

### Amendment No. 9:

On page 182 after line 12, insert “~~SECTION 21. AND BE IT FURTHER ENACTED, That the Department of Human Services, the Maryland Department of Health, the Maryland State Department of Education, and the Department of Juvenile Services are hereby authorized to use general fund appropriation to reimburse the Children’s Cabinet Interagency Fund, by approved budget amendment to provide Local Care Team grants to Local Management Boards in fiscal 2018 and fiscal 2019 to meet the requirements of Section 7-209(e)(3)(iv) of the State Finance and Procurement Article.~~” In line 13, strike “21” and substitute “22” and on line 19, strike “22” and substitute “23”.

**Explanation:** Technical amendment striking language no longer needed due to additional actions adopted in the budget.

**Report on the  
State Capital Budget (SB 186)**



<b>Items in Fiscal 2019 Capital Budget – Contingencies/Reports</b>				
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language/Narrative</b>	<b>Report/ Letter</b>	<b>Due Date</b>
DE0201	Board of Public Works (BPW)	Requests a review of the State’s capital grant administration, management practices, policies, and evaluation of best management practices. Requests that the review be conducted by a workgroup including designees from BPW, the Department of General Services (DGS), the Comptroller of Maryland, the State Treasurer’s Office, and the Department of Legislative Services.	Report	October 1, 2018
DE0211	BPW – Judiciary	Requests that the Judiciary and DGS prepare a Facilities Master Plan for the District Courthouses.	Report	January 1, 2019
MA00	Maryland Department of Health (MDH)	Requests that MDH submit a Facilities Master Plan.	Report	October 1, 2018
RA11A	Maryland State Library Agency – Public Library Capital Grant Program	Requires notification of any reallocation of current or prior authorized funds for previously authorized or new projects.	Letter	As needed
RB36	University System of Maryland (USM) – University System of Maryland Office (USMO)	Requests a report on the payment of prevailing wages to construction workers and wages paid for contractors not receiving prevailing wage rates for projects receiving full or partial State funding.	Report	December 31, 2018, and annually thereafter

<b>Items in Fiscal 2019 Capital Budget – Contingencies/Reports</b>				
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language/Narrative</b>	<b>Report/ Letter</b>	<b>Due Date</b>
RB36	USM – USMO	Requests a report reevaluating the project justification for the Southern Maryland Higher Education Center, including an assessment of program mix, enrollment by program, and how programs meet the region's workforce demands.	Report	October 15, 2018
UB00A	Maryland Environmental Service – Infrastructure Improvement Fund	Requires notification if expenditures exceed the amount detailed in the budget books for the program by more than 7.5% or if expenditures from the appropriation are used for any prior or future authorized project.	Letter	As needed
ZA01	Maryland Hospital Association (MHA)	Requests that DGS, the Department of Budget and Management, and MHA submit a report providing recommendations for improving oversight of capital grants authorized in the Private Hospital Grant Program.	Report	November 1, 2018

<b>Items in Fiscal 2019 Capital Budget – Other Restrictions and Language</b>	
<b>Budget Code</b>	<b>Agency</b>
	<b>Contingency Language/Narrative</b>
B75A01	General Assembly of Maryland
DE0202B	Board of Public Works (BPW) – Public School Construction (PSC)
DE0202C	BPW – PSC – Senator James E. “Ed” DeGrange Nonpublic Aging Schools Program
DE0202D	BPW – PSC – Supplemental Capital Grant Program for Local School Systems
RB22	University System of Maryland – University of Maryland, College Park Campus (UMCP)
RQ00	University of Maryland Medical System (UMMS)

<b>Items in Fiscal 2019 Capital Budget – Other Restrictions and Language</b>		
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language/Narrative</b>
Section 14 – DE0202A	BPW – PSC – Public School Safety Improvements	Provides that the 100% allocation of funds by IAC in fiscal 2019 is final and not subject to approval by BPW. Limits the use of funds to capital expenses that improve safety and security of public school facilities. Requires the distribution of funds by IAC to local education agencies based on deficiencies identified through facility risk assessments.
Section 14 – DE0202B	BPW – PSC – Heating, Ventilation, and Air Conditioning Improvements	Provides that the 100% allocation of funds by IAC in fiscal 2019 is final and not subject to approval by BPW.
Section 14 – DE0202C	BPW – PSC – Nonpublic Aging Schools Program Safety Improvements	Limits the use of funds to nonpublic schools eligible to receive Aid to Non-Public Schools (R00A03.04). Requires the funds to be administered by MSDE and IAC.



## Capital Budget Program for the 2018 Session

Budget Code	Project Title	Bonds			Current Funds (PAYGO)			Total Funds
		General Obligation	Bond Premium	Revenue	General	Special	Federal	
	<b>State Facilities</b>							
D55P00	DVA: Cheltenham Veterans Cemetery	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
DE0201D	BPW: Department of Legislative Services Building	2,000,000	0	0	0	0	0	2,000,000
DE0201A	BPW: Facilities Renewal Program	20,586,000	0	0	0	0	0	20,586,000
DE0201B	BPW: Annapolis Post Office	8,209,000	0	0	0	0	0	8,209,000
DE0201C	BPW: Lawyer's Mall Underground Infrastructure	5,000,000	0	0	0	0	0	5,000,000
DE0201E	BPW: Harriet Tubman and Frederick Douglass Statues	500,000	0	0	0	0	0	500,000
DE0211A	BPW: New Catonsville District Court	12,019,000	0	0	0	0	0	12,019,000
DE0211B	BPW: Shillman Building Conversion	985,000	0	0	0	0	0	985,000
DH0104A	MD: Freedom Readiness Center	9,428,000	0	0	0	0	0	9,428,000
FB04A	DoIT: Public Safety Communication System	10,500,000	0	0	0	0	0	10,500,000
RP00A	MPBC: Maryland Public Television Transmission Systems Replacement	1,156,000	0	0	0	0	2,847,000	4,003,000
RP00B	MPBC: Studio A Renovation and Addition	100,000	0	0	0	0	0	100,000
	<b>Subtotal</b>	<b>\$70,483,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,847,000</b>	<b>\$75,330,000</b>

Budget Code	Project Title	Bonds			Current Funds (PAYGO)				Total Funds
		General Obligation	Bond Premium	Revenue	General	Special	Federal		
	<b>Health/Social</b>								
DA07A	MDOA: Senior Centers Capital Grant Program	\$1,600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600,000
MA01A	MDH: Community Health Facilities Grant Program	5,529,000	0	0	0	0	0	0	5,529,000
MA01B	MDH: Federally Qualified Health Centers Grant Program	2,500,000	0	0	0	0	0	0	2,500,000
ML10A	MDH: Clifton T. Perkins Hospital North Wing Renovations	375,000	0	0	0	0	0	0	375,000
RQ00A	UMMS: Capital Region Medical Center	19,000,000	0	0	29,000,000	0	0	0	48,000,000
RQ00B	UMMS: Neonatal Intensive Care Unit and Outpatient Center Building	10,000,000	0	0	0	0	0	0	10,000,000
RQ00C	UMMS: R Adams Cowley Shock Trauma Center Phase II	2,000,000	0	0	0	0	0	0	2,000,000
RQ00D	UMMS: Comprehensive Cancer Treatment and Organ Transplant Center	2,500,000	0	0	0	0	0	0	2,500,000
ZA00U	MISC: Johns Hopkins University Maryland Center for Cell Therapy Manufacturing	5,000,000	0	0	0	0	0	0	5,000,000
ZA00V	MISC: Kennedy Krieger Institute Comprehensive Autism Center	1,000,000	0	0	0	0	0	0	1,000,000
ZA00AC	MISC: MedStar Franklin Square Hospital	4,000,000	0	0	2,000,000	0	0	0	6,000,000

Budget Code	Project Title	Bonds			Current Funds (PAYGO)				Total Funds
		General Obligation	Bond Premium	Revenue	General	Special	Federal		
ZA01A	MISC: Atlantic General Hospital Corporation	1,303,000	0	0	0	0	0	1,303,000	
ZA01B	MISC: Calvert Health System	1,727,000	0	0	0	0	0	1,727,000	
ZA01C	MISC: Holy Cross Health, Inc.	500,000	0	0	0	0	0	500,000	
ZA01D	MISC: Howard County General Hospital, Inc.	220,000	0	0	0	0	0	220,000	
ZA01E	MISC: MedStar Good Samaritan Hospital	1,000,000	0	0	0	0	0	1,000,000	
ZA01F	MISC: Mt. Washington Pediatric Hospital, Inc.	750,000	0	0	0	0	0	750,000	
	<b>Subtotal</b>	<b>\$59,004,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$90,004,000</b>	
	<b>Environment</b>								
DA1302	MEA: Jane E. Lawton Program	\$0	\$0	\$0	\$0	\$850,000	\$0	\$850,000	
DA1303	MEA: State Agency Loan Program	0	0	0	0	1,200,000	0	1,200,000	
KA0510A	DNR: Natural Resources Development Fund	0	0	0	0	14,756,000	0	14,756,000	
KA0510B	DNR: Critical Maintenance Program	0	0	0	6,000,000	7,000,000	0	13,000,000	
KA0510C	DNR: Program Open Space – State	0	0	0	0	54,032,004	3,000,000	57,032,004	
KA0510D	DNR: Program Open Space – Local	0	0	0	0	53,287,825	0	53,287,825	
KA05A	DNR: Community Parks and Playgrounds	2,500,000	0	0	0	0	0	2,500,000	
KA05B	DNR: Rural Legacy Program	5,000,000	0	0	0	20,017,704	0	25,017,704	
KA0906A	DNR: Ocean City Beach Maintenance	0	0	0	0	2,000,000	0	2,000,000	

<u>Budget Code</u>	<u>Project Title</u>	<u>Bonds</u>			<u>Current Funds (PAYGO)</u>			
		<u>General Obligation</u>	<u>Bond Premium</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	<u>Total Funds</u>
		0	0	0	0	0	12,500,000	2,500,000
KA1401A	DNR: Waterway Improvement Program	0	0	0	0	0	0	15,000,000
KA1402A	DNR: Coastal Resiliency Program	4,725,000	0	0	0	0	0	4,725,000
KA1701A	DNR: Oyster Restoration Program	270,000	0	0	0	0	0	270,000
LA1111A	MDA: Agricultural Land Preservation Program	0	0	0	0	48,976,142	0	48,976,142
LA1205A	MDA: Salisbury Animal Health Laboratory Replacement	4,975,000	0	0	0	0	0	4,975,000
LA1213A	MDA: Tobacco Transition Program	0	0	0	0	999,000	0	999,000
LA15A	MDA: Maryland Agricultural Cost-Share Program	8,500,000	0	0	0	0	0	8,500,000
UA0104	MDE: Hazardous Substance Cleanup Program	0	0	0	500,000	0	0	500,000
UA0111	MDE: Bay Restoration Fund	0	0	0	0	70,000,000	0	70,000,000
UA0112	MDE: Bay Restoration Fund Septic System Program	0	0	0	0	15,000,000	0	15,000,000
UA0114	MDE: Energy Water Infrastructure Program	0	0	0	0	8,000,000	0	8,000,000
UA01A	MDE: Maryland Drinking Water Revolving Loan Program	5,650,000	0	0	0	16,880,000	10,300,000	32,830,000
UA01B	MDE: Maryland Water Quality Revolving Loan Fund	13,200,000	0	150,000,000	0	110,400,000	33,000,000	306,600,000

Budget Code	Project Title	Bonds			Current Funds (PAYGO)			Total Funds
		General Obligation	Bond Premium	Revenue	General	Special	Federal	
UA01C	MDE: Mining Remediation Program	500,000	0	0	0	0	0	500,000
UA01D	MDE: Water Supply Financial Assistance Program	3,303,000	0	0	0	0	0	3,303,000
UB00A	MES: Infrastructure Improvement Fund	9,590,000	0	0	0	0	0	9,590,000
	<b>Subtotal</b>	<b>\$58,213,000</b>	<b>\$0</b>	<b>\$150,000,000</b>	<b>\$6,500,000</b>	<b>\$435,898,675</b>	<b>\$48,800,000</b>	<b>\$699,411,675</b>
	<b>Public Safety</b>							
QS0101A	DPSCS: Jessup Regional Electrical Infrastructure Upgrade	\$229,000	\$0	\$0	\$0	\$0	\$0	\$229,000
QT04A	DPSCS: Demolition of Buildings Baltimore City Correctional Complex	4,980,000	0	0	0	0	0	4,980,000
WA01A	DSP: New Cumberland Barrack and Garage	2,300,000	0	0	0	0	0	2,300,000
ZB02A	DPSCS: Anne Arundel County Central Holding and Processing Center	2,035,000	0	0	0	0	0	2,035,000
ZB02B	DPSCS: Calvert County Detention Center Inmate Program Space Addition	500,000	0	0	0	0	0	500,000
ZB02C	DPSCS: Montgomery County Pre-Release Center	1,618,000	0	0	0	0	0	1,618,000
ZB02D	DPSCS: Prince George's County Correctional Center	2,448,000	0	0	0	0	0	2,448,000
ZB02E	DPSCS: St. Mary's County Adult Detention Center Upgrade	731,000	0	0	0	0	0	731,000
	<b>Subtotal</b>	<b>\$14,841,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,841,000</b>

Budget Code	Project Title	Bonds			Current Funds (PAYGO)			Total Funds
		General Obligation	Bond Premium	Revenue	General	Special	Federal	
	<b>Education</b>							
DE0202A	BPW: Aging Schools Program	\$6,109,000	\$0	\$0	\$0	\$0	\$0	\$6,109,000
DE0202B	BPW: Public School Construction Program	313,900,000	0	0	0	0	0	313,900,000
DE0202C	BPW: Nonpublic Aging Schools Program	3,500,000	0	0	0	0	0	3,500,000
DE0202D	BPW: Supplemental Capital Grant Program	68,200,000	0	0	0	0	0	68,200,000
D15A0516	GOCCP: Public School Safety Improvements	0	0	0	10,000,000	0	0	10,000,000
Section 14	BPW: Public School Safety Improvements	0	10,000,000	0	0	0	0	10,000,000
Section 14	BPW: Heating, Ventilation and Air Conditioning Improvements	0	15,000,000	0	0	0	0	15,000,000
Section 14	BPW: Nonpublic Schools Safety Improvements	0	3,500,000	0	0	0	0	3,500,000
RA11A	MSLA: Public Library Grant Program	5,000,000	0	0	0	0	0	5,000,000
RA11B	MSLA: State Library Resource Center	4,831,000	0	0	0	0	0	4,831,000
RE01A	MSD: Veditz Building Renovation	586,000	0	0	0	0	0	586,000
	<b>Subtotal</b>	<b>\$402,126,000</b>	<b>\$28,500,000</b>	<b>\$0</b>	<b>\$10,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$440,626,000</b>
	<b>Higher Education</b>							
RB21A	UMB: Central Electrical Substation and Electrical Infrastructure Upgrade	\$8,564,000	\$0	\$0	\$0	\$0	\$0	\$8,564,000
RB21B	UMB: Maryland Center for Advanced Molecular Analysis	2,500,000	0	0	0	0	0	2,500,000

<u>Budget Code</u>	<u>Project Title</u>	<u>Bonds</u>			<u>Current Funds (PAYGO)</u>				<u>Total Funds</u>
		<u>General Obligation</u>	<u>Bond Premium</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>		
RB22A	UMCP: A. James Clark Hall New	3,608,000	0	0	0	0	0	0	3,608,000
RB22B	Bioengineering Building UMCP: Brendan Iribe Center for Computer Science and Innovation	3,900,000	0	0	0	0	0	0	3,900,000
RB22C	UMCP: New Cole Field House	22,289,000	0	0	0	0	0	0	22,289,000
RB22D	UMCP: School of Public Policy Building	2,000,000	0	0	0	0	0	0	2,000,000
RB22E	UMCP: Chemistry Building Wing 1 Replacement	2,700,000	0	0	0	0	0	0	2,700,000
RB23A	BSU: Campuswide Boiler and Chiller Replacement	1,500,000	0	0	0	0	0	0	1,500,000
RB24A	TU: Science Facility	45,764,000	12,980,000	2,000,000	0	0	0	0	60,744,000
RB24B	TU: Towson University – Athletic Fields	3,000,000	0	0	0	0	0	0	3,000,000
RB26A	FSU: Education Professions and Health Sciences Center	2,000,000	0	0	0	0	0	0	2,000,000
RB27A	CSU: Percy Julian Building Renovations for the College of Business	1,634,000	0	0	0	0	0	0	1,634,000
RB31A	UMBC: Interdisciplinary Life Sciences Building	57,799,000	0	5,000,000	0	0	0	0	62,799,000
RB31B	UMBC: Utility Upgrades and Site Improvements	1,360,000	0	0	0	0	0	0	1,360,000

<u>Budget Code</u>	<u>Project Title</u>	<u>Bonds</u>			<u>Current Funds (PAYGO)</u>			
		<u>General Obligation</u>	<u>Bond Premium</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	<u>Total Funds</u>
RB31C	UMBC: Stadium and Athletic Facility Improvements	4,000,000	0	0	0	0	0	4,000,000
RB36A	USMO: Shady Grove Educational Center – Biomedical Sciences and Engineering Education Building	23,114,000	0	0	0	0	0	23,114,000
RB36RB	USMO: Capital Facilities Renewal Program	0	0	17,000,000	0	0	0	17,000,000
RC00A	BCCC: Liberty Campus Loop Road and Entrance Improvements	365,000	0	0	0	0	0	365,000
RD00A	SMCM: Academic Building and Auditorium	3,600,000	0	0	0	0	0	3,600,000
RD00B	SMCM: Campus Infrastructure Improvements	2,405,000	0	0	0	0	0	2,405,000
RI00A	MHEC: Community College Facilities Grant Program	60,095,000	0	0	0	0	0	60,095,000
RM00A	MSU: New Health and Human Services Building Phase I	461,000	0	0	0	0	0	461,000
RM00B	MSU: New Student Services Support Building	46,060,000	0	0	0	0	0	46,060,000
ZA00X	MICUA: Johns Hopkins University Pinkard Building	4,000,000	0	0	0	0	0	4,000,000
ZA00Y	MICUA: Loyola University Maryland New Academic Building	4,000,000	0	0	0	0	0	4,000,000



Budget Code	Project Title	Bonds			Current Funds (PAYGO)			
		General Obligation	Bond Premium	Revenue	General	Special	Federal	Total Funds
ZA00Z	MICUA: Washington College New Academic Building	4,000,000	0	0	0	0	0	4,000,000
	<b>Subtotal</b>	<b>\$310,718,000</b>	<b>\$12,980,000</b>	<b>\$24,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$347,698,000</b>
	<b>Housing and Community Development</b>							
DB01B	HSMCC: Historic St. Mary's Commission Pavilion	\$277,000	\$0	\$0	\$0	\$0	\$0	\$277,000
DB01C	HSMCC: Maryland Dove	2,000,000	0	0	0	0	0	2,000,000
DB01D	HSMCC: Maryland Heritage Interpretive Center	1,000,000	0	0	0	0	0	1,000,000
DB01E	HSMCC: Dove Pier	550,000	0	0	0	0	0	550,000
DW0108A	MDP: Patterson Center Renovations	3,887,000	0	0	0	0	0	3,887,000
DW01112	MDP: Sustainable Communities Tax Credit	0	0	0	8,905,935	0	0	8,905,935
DW0111A	MDP: African American Heritage Preservation Grant Program	1,000,000	0	0	0	0	0	1,000,000
DW0111B	MDP: Maryland Historical Trust Capital Grant Fund	600,000	0	0	0	0	0	600,000
DW0111C	MDP: Maryland Historical Trust Capital Revolving Loan Fund	0	0	0	0	300,000	0	300,000
SA2402A	DHCD: Community Development Block Grant Program	0	0	0	0	0	9,000,000	9,000,000

<u>Budget Code</u>	<u>Project Title</u>	<u>Bonds</u>		<u>Current Funds (PAYGO)</u>				
		<u>General Obligation</u>	<u>Bond Premium</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	<u>Total Funds</u>
SA2402B	DHCD: Seed Community Development Anchor Institution Fund	0	0	0	4,000,000	0	0	4,000,000
SA24A	DHCD: Baltimore Regional Neighborhoods Initiative	3,000,000	0	0	5,000,000	0	0	8,000,000
SA24B	DHCD: Community Legacy Program	8,000,000	0	0	0	0	0	8,000,000
SA24C	DHCD: Neighborhood Business Development Program	3,300,000	0	0	0	2,200,000	0	5,500,000
SA24D	DHCD: Strategic Demolition and Smart Growth Impact Fund	28,500,000	0	0	0	0	0	28,500,000
SA24E	DHCD: National Capital Strategic Economic Development Fund	1,000,000	0	0	0	0	0	1,000,000
SA2514A	DHCD: MD-BRAC Preservation Loan Fund	0	0	0	0	2,500,000	0	2,500,000
SA25A	DHCD: Homeownership Programs	12,000,000	0	0	0	1,500,000	0	13,500,000
SA25B	DHCD: Housing and Building Energy Programs	1,000,000	0	0	0	8,350,000	700,000	10,050,000
SA25C	DHCD: Partnership Rental Housing Program	6,000,000	0	0	0	0	0	6,000,000
SA25D	DHCD: Rental Housing Program	0	25,000,000	0	0	15,500,000	4,500,000	45,000,000
SA25E	DHCD: Shelter and Transitional Housing Facilities Grant Program	3,000,000	0	0	0	0	0	3,000,000

Budget Code	Project Title	Bonds			Current Funds (PAYGO)				Total Funds
		General Obligation	Bond Premium	Revenue	General	Special	Federal		
SA25F	DHCD: Special Loan Programs	4,000,000	0	0	0	3,400,000	2,000,000	9,400,000	
	<b>Subtotal</b>	<b>\$79,114,000</b>	<b>\$25,000,000</b>	<b>\$0</b>	<b>\$17,905,935</b>	<b>\$33,750,000</b>	<b>\$16,200,000</b>	<b>\$171,969,935</b>	
	<b>Local Projects</b>								
D06E0201	BPW: Camp Shoresh	\$0	\$0	\$0	\$73,500	\$0	\$0	\$73,500	
ZA00A	MISC: Annapolis Flood Mitigation	2,000,000	0	0	0	0	0	2,000,000	
ZA00B	MISC: Arthur Perdue Stadium Improvements	580,000	0	0	0	0	0	580,000	
ZA00C	MISC: A Wider Circle Community Services Center	750,000	0	0	0	0	0	750,000	
ZA00D	MISC: Baltimore Museum of Art	2,000,000	0	0	0	0	0	2,000,000	
ZA00E	MISC: Baltimore Recreational Centers Renovations	400,000	0	0	0	0	0	400,000	
ZA00F	MISC: Center Stage	1,000,000	0	0	0	0	0	1,000,000	
ZA00G	MISC: Charles E. Smith Communities Facility Improvements	250,000	0	0	0	0	0	250,000	
ZA00H	MISC: Chesapeake Grove Senior Housing and Intergenerational Center	1,000,000	0	0	0	0	0	1,000,000	
ZA00I	MISC: Compass Regional Hospice	1,000,000	0	0	0	0	0	1,000,000	
ZA00J	MISC: Cumberland Plaza Redevelopment and Perkins Building	420,000	0	0	0	0	0	420,000	
ZA00K	MISC: Downton Columbia Cultural Arts Center	500,000	0	0	0	0	0	500,000	

**Current Funds (PAYGO)**

**Bonds**

<u>Budget Code</u>	<u>Project Title</u>	<u>Bonds</u>			<u>Current Funds (PAYGO)</u>			<u>Total Funds</u>
		<u>General Obligation</u>	<u>Bond Premium</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	
ZA00L	MISC: Downtown Partnership of Baltimore	500,000	0	0	0	0	0	500,000
ZA00M	MISC: Dulaney High School Athletic Fields	150,000	0	0	0	0	0	150,000
ZA00N	MISC: East Baltimore Biotechnology Park	2,500,000	0	0	0	0	0	2,500,000
ZA00O	MISC: Ellicott City Flood Mitigation	750,000	0	0	0	0	0	750,000
ZA00P	MISC: Hagerstown Revitalization	750,000	0	0	0	0	0	750,000
ZA00Q	MISC: Helping Up Mission	500,000	0	0	0	0	0	500,000
ZA00R	MISC: Hillel Student Center	1,000,000	0	0	0	0	0	1,000,000
ZA00S	MISC: Hippodrome Foundation	2,000,000	0	0	0	0	0	2,000,000
ZA00T	MISC: Historic Annapolis	1,000,000	0	0	0	0	0	1,000,000
ZA00W	MISC: Lexington Market	500,000	0	0	0	0	0	500,000
ZA00AA	MISC: Maryland State Fairgrounds	1,000,000	0	0	0	0	0	1,000,000
ZA00AB	MISC: Maryland Zoo in Baltimore	4,000,000	0	0	0	0	0	4,000,000
ZA00AD	MISC: Melvin J. Berman Hebrew Academy	150,000	0	0	0	0	0	150,000
ZA00AE	MISC: Merriweather Post Pavilion	8,000,000	0	0	0	0	0	8,000,000
ZA00AF	MISC: National Aquarium in Baltimore	2,000,000	0	0	0	0	0	2,000,000
ZA00AH	MISC: New Spire Arts	250,000	0	0	0	0	0	250,000
ZA00AI	MISC: NorthBay Environmental Education Center	200,000	0	0	0	0	0	200,000

**Current Funds (PAYGO)**

**Bonds**

<u>Budget Code</u>	<u>Project Title</u>	<u>Bonds</u>		<u>Current Funds (PAYGO)</u>				<u>Total Funds</u>
		<u>General Obligation</u>	<u>Bond Premium</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	
ZA00AJ	MISC: Roberta's House	2,000,000	0	0	0	0	0	2,000,000
ZA00AK	MISC: Ronald McDonald House	500,000	0	0	0	0	0	500,000
ZA00AL	MISC: Salisbury Revitalization	500,000	0	0	0	0	0	500,000
ZA00AM	MISC: Sheppard Pratt Hospital	4,000,000	0	0	0	0	0	4,000,000
ZA00AN	MISC: Stevenson University Rosewood Property Environmental Abatement	5,000,000	0	0	0	0	0	5,000,000
ZA00AO	MISC: Thomas Kennedy Memorial Park	300,000	0	0	0	0	0	300,000
ZA00AP	MISC: Westminster Rescue Mission	250,000	0	0	0	0	0	250,000
ZA00AQ	MISC: Woodbourne Center Vocational Program	380,000	0	0	0	0	0	380,000
ZA00AR	MISC: YMCA Senior Center	500,000	0	0	0	0	0	500,000
ZA00AT	MISC: Strathmore Hall	3,000,000	0	0	0	0	0	3,000,000
ZA00AU	MISC: National Cryptologic Museum	250,000	0	0	0	0	0	250,000
ZA00AV	MISC: Revitalization of Chestertown Marina	500,000	0	0	0	0	0	500,000
ZA00AW	MISC: Glen Burnie High School Field House and Concession Stand	1,500,000	0	0	0	0	0	1,500,000
ZA00AX	MISC: Olney Theatre Center for the Arts	2,000,000	0	0	0	0	0	2,000,000
ZA00AY	MISC: Kuhn Hall	250,000	0	0	0	0	0	250,000
ZA00AZ	MISC: Pratt Street and Howard Street Plaza	350,000	0	0	0	0	0	350,000

<u>Budget Code</u>	<u>Project Title</u>	<u>Bonds</u>			<u>Current Funds (PAYGO)</u>			
		<u>General Obligation</u>	<u>Bond Premium</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	<u>Total Funds</u>
ZA00BA	MISC: Federal Hill Streetscape Improvements	250,000	0	0	0	0	0	250,000
ZA00BB	MISC: Hoen Lithograph Building Renovation	1,000,000	0	0	0	0	0	1,000,000
ZA00BC	MISC: Liberty Sports Park	2,500,000	0	0	0	0	0	2,500,000
ZA00BD	MISC: Poolesville Grape Crushing Economic Development Facility	1,000,000	0	0	0	0	0	1,000,000
ZA00BE	MISC: Coastal Hospice	500,000	0	0	0	0	0	500,000
ZA00BF	MISC: Northwood Commons	2,000,000	0	0	0	0	0	2,000,000
ZA00BG	MISC: Innovative Center for Autonomous Systems	750,000	0	0	0	0	0	750,000
ZA00BH	MISC: Maryland Hall for the Creative Arts	1,500,000	0	0	0	0	0	1,500,000
ZA00BI	MISC: YWCA Domestic Violence and Trafficking Shelters	1,000,000	0	0	0	0	0	1,000,000
ZA00BJ	MISC: The Arc of the Central Chesapeake Region	350,000	0	0	0	0	0	350,000
ZA00BK	MISC: UpCounty Nonprofit Hub	1,000,000	0	0	0	0	0	1,000,000
ZA00BL	MISC: Harriet Tubman Community Center and Museum	500,000	0	0	0	0	0	500,000
ZA00BM	MISC: Port Discovery Children's Museum	750,000	0	0	0	0	0	750,000

<u>Budget Code</u>	<u>Project Title</u>	<u>Bonds</u>			<u>Current Funds (PAYGO)</u>				<u>Total Funds</u>
		<u>General Obligation</u>	<u>Bond Premium</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>		
ZA00BN	MISC: Camp Woodlands Restoration Project	250,000	0	0	0	0	0	0	250,000
ZA00BO	MISC: Chesapeake High School Turf Field	600,000	0	0	0	0	0	0	600,000
ZA00BP	MISC: Historic Annapolis Museum	125,000	0	0	0	0	0	0	125,000
ZA00BQ	MISC: Randallstown High School Infrastructure Improvements	30,000	0	0	0	0	0	0	30,000
ZA00BR	MISC: Franklin High School Infrastructure Improvements	750,000	0	0	0	0	0	0	750,000
ZA00BS	MISC: Frederick Road Improvements	250,000	0	0	0	0	0	0	250,000
ZA00BT	MISC: Allegany Museum	300,000	0	0	0	0	0	0	300,000
ZA00BU	MISC: American Visionary Arts Museum	250,000	0	0	0	0	0	0	250,000
ZA00BV	MISC: Baltimore Museum of Industry	225,000	0	0	0	0	0	0	225,000
ZA00BW	MISC: City of District Heights Senior Day Facility Expansion	500,000	0	0	0	0	0	0	500,000
ZA00BX	MISC: Road and Intersection Improvements for the Intersection of MD 30 and Mount Gilead Road	1,400,000	0	0	0	0	0	0	1,400,000
ZA00BY	MISC: Hot Sox Park	500,000	0	0	0	0	0	0	500,000
ZA00BZ	MISC: Sound Walls Baltimore County	300,000	0	0	0	0	0	0	300,000

**Current Funds (PAYGO)**

**Bonds**

<u>Budget Code</u>	<u>Project Title</u>	<u>Bonds</u>		<u>Current Funds (PAYGO)</u>				
		<u>General Obligation</u>	<u>Bond Premium</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	<u>Total Funds</u>
ZA00CA	MISC: Maryland Science Center	890,000	0	0	0	0	0	890,000
ZA00CB	MISC: Sellers Mansion	250,000	0	0	0	0	0	250,000
ZA00CC	MISC: Patriot Point	200,000	0	0	0	0	0	200,000
ZA00CD	MISC: Maryland Equine Education Center	250,000	0	0	0	0	0	250,000
ZA00CE	MISC: Baltimore Regional Employment and Education Center	750,000	0	0	0	0	0	750,000
ZA00CF	MISC: J. Van Story Branch Building	250,000	0	0	0	0	0	250,000
ZA00CG	MISC: Hagerstown Paper and Plastic Plant	1,000,000	0	0	0	0	0	1,000,000
ZA00CH	MISC: The Compound	250,000	0	0	0	0	0	250,000
ZA00CI	MISC: William Brown House	150,000	0	0	0	0	0	150,000
ZA00CJ	MISC: Bnos Yisroel of Baltimore	250,000	0	0	0	0	0	250,000
ZA00CK	MISC: Echo Hill Outdoor School	30,000	0	0	0	0	0	30,000
ZA00CL	MISC: BARCO Playhouse Theater	50,000	0	0	0	0	0	50,000
ZA00CM	MISC: Bon Secours Youth Development Center	1,000,000	0	0	0	0	0	1,000,000
ZA00CN	MISC: West Arlington Water Tower	250,000	0	0	0	0	0	250,000
ZA00CO	MISC: Armory Plaza	100,000	0	0	0	0	0	100,000
BRFA	MISC: BARCO	0	0	0	0	200,000	0	200,000
Section 17	Playhouse Theater							
BRFA	MISC: Habitat for Humanity of the Chesapeake Homes	0	0	0	0	100,000	0	100,000
Section 17								



Budget Code	Project Title	Bonds				Current Funds (PAYGO)			
		General Obligation	Bond Premium	Revenue	General	Special	Federal	Total Funds	
BRFA Section 17	MISC: Chesapeake Shakespeare Theatre	0	0	0	0	75,000	0	0	75,000
BRFA Section 17	MISC: RCI Group Homes Renovation	0	0	0	0	75,000	0	0	75,000
BRFA Section 17	MISC: Maryland Theatre	0	0	0	0	50,000	0	0	50,000
Section 15	MISC: Broadneck Highschool Stadium	0	1,500,000	0	0	0	0	0	1,500,000
ZA02	Local Senate Initiatives	8,000,000	0	0	0	0	0	0	8,000,000
ZA03	Local House Initiatives	8,000,000	0	0	0	0	0	0	8,000,000
	<b>Subtotal</b>	<b>\$96,680,000</b>	<b>\$1,500,000</b>	<b>\$0</b>	<b>\$73,500</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$98,753,500</b>
	<b>Current Year Nontransportation Total</b>	<b>\$1,091,179,000</b>	<b>\$67,980,000</b>	<b>\$174,000,000</b>	<b>\$65,479,435</b>	<b>\$470,148,675</b>	<b>\$69,847,000</b>	<b>\$1,938,634,110</b>	
	<b>De-authorizations</b>								
	De-authorizations as Introduced	-\$5,179,000	\$0	\$0	\$0	\$0	\$0	\$0	-\$5,179,000
	Additional De-authorizations	-11,000,000	0	0	0	0	0	0	-11,000,000
	<b>Subtotal</b>	<b>-\$16,179,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>-\$16,179,000</b>
	<b>Adjusted Nontransportation Total</b>	<b>\$1,075,000,000</b>	<b>\$67,980,000</b>	<b>\$174,000,000</b>	<b>\$65,479,435</b>	<b>\$470,148,675</b>	<b>\$69,847,000</b>	<b>\$1,922,455,110</b>	
	<b>Transportation CTP</b>	<b>\$0</b>	<b>\$0</b>	<b>\$710,000,000</b>	<b>\$0</b>	<b>\$844,849,513</b>	<b>\$1,128,948,000</b>	<b>\$2,683,797,513</b>	
	<b>Current Year Total</b>	<b>\$1,091,179,000</b>	<b>\$67,980,000</b>	<b>\$884,000,000</b>	<b>\$65,479,435</b>	<b>\$1,314,998,188</b>	<b>\$1,198,795,000</b>	<b>\$4,622,431,623</b>	

Budget Code	Project Title	Bonds		Current Funds (PAYGO)				Total Funds
		General Obligation	Bond Premium	Revenue	General	Special	Federal	
<b>Fiscal 2018 Deficiencies</b>								
RP00A	MPBC: Maryland Public Television Transmission Systems Replacement	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
KA0510A	DNR: Natural Resources Development Fund	0	0	0	0	43,348	200,000	243,348
	<b>Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$43,348</b>	<b>\$3,200,000</b>	<b>\$3,243,348</b>
	<b>Grand Total</b>	<b>\$1,091,179,000</b>	<b>\$67,980,000</b>	<b>\$884,000,000</b>	<b>\$65,479,435</b>	<b>\$1,315,041,536</b>	<b>\$1,201,995,000</b>	<b>\$4,625,674,971</b>
BCCC:	Baltimore City Community College							
BPW:	Board of Public Works							
BRFA:	Budget Reconciliation and Financing Act							
BSU:	Bowie State University							
CSU:	Coppin State University							
CTP:	Consolidated Transportation Program							
DHCD:	Department of Housing and Community Development							
DNR:	Department of Natural Resources							
DPSCS:	Department of Public Safety and Correctional Services							
DoIT:	Department of Information Technology							
DSP:	Department of State Police							
DVA:	Department of Veterans Affairs							
FSU:	Frostburg State University							
GOCCP:	Governor's Office of Crime Control and Prevention							
HSMCC:	Historic St. Mary's City Commission							
MD:	Military Department							
MDA:	Maryland Department of Agriculture							
MD-BRAC:	Maryland Base Realignment and Closure							
MDE:	Maryland Department of the Environment							
MDH:	Maryland Department of Health							
MDOA:	Maryland Department of Aging							
MDP:	Maryland Department of Planning							
MEA:	Maryland Energy Administration							
MES:	Maryland Environmental Service							
MHEC:	Maryland Higher Education Commission							
MICUA:	Maryland Independent College and University Association							
MISC:	miscellaneous							
MPBC:	Maryland Public Broadcasting Commission							
MSD:	Maryland School for the Deaf							
MSLA:	Maryland State Library Agency							
MSU:	Morgan State University							
PAYGO:	pay-as-you-go							
SMCM:	St. Mary's College of Maryland							
TU:	Towson University							
UMB:	University of Maryland, Baltimore Campus							
UMBC:	University of Maryland Baltimore County							
UMCP:	University of Maryland, College Park Campus							
UMMS:	University of Maryland Medical System							
USMO:	University System of Maryland Office							

**Legislative Projects/Initiatives – 2018 Session**

<u>Project Title</u>	<u>Senate Initiative</u>	<u>House Initiative</u>	<u>Other Funding</u>	<u>Match/Requirements</u>
<b>Statewide</b>				
Baltimore Police Mounted Unit Stables	\$250,000			\$250,000 Hard
Bay Community Support Services Group Homes		\$26,000		26,000 Hard
Port Discovery Children's Museum	250,000			250,000 Soft(3)
Talisman Therapeutic Riding Farm	250,000			250,000 Soft(2,3)
Vehicles for Change	250,000			250,000 Soft(3)
<b>Subtotal</b>	<b>\$1,000,000</b>	<b>\$26,000</b>	<b>\$0</b>	<b>\$1,026,000</b>
<b>Allegany</b>				
Camp Potomac	\$25,000	\$25,000		\$50,000 Hard
Frostburg Museum Relocation Project	75,000	75,000		150,000 Soft(1)
<b>Subtotal</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$200,000</b>
<b>Anne Arundel</b>				
Annapolis Maritime Museum and Park	\$50,000	\$75,000		\$125,000 Soft(all)
Annapolis Masonic Lodge No. 89		80,000		80,000 Grant
Broadneck High School Stadium			\$1,500,000	1,500,000 Grant
Camp Woodlands Restoration Project			250,000	250,000 Grant
Chesapeake High School Turf Field			600,000	600,000 Grant
Glen Burnie High School Field House and Athletic Complex			1,500,000	1,500,000 Grant
Hancock's Resolution Visitor Center and Barn	125,000	125,000		250,000 Hard

<u>Project Title</u>	<u>Senate Initiative</u>	<u>House Initiative</u>	<u>Other Funding</u>	<u>Match/Requirements</u>
Historic Annapolis Museum			125,000	125,000 Grant
Light House Bistro and Culinary Training Center	150,000	160,000		310,000 Soft(3)
Lloyd Keaser Community Center		35,000		35,000 Soft(1)
Maryland Hall for the Creative Arts			1,500,000	1,500,000 Grant
Resiliency and Education Center at Kuhn Hall			250,000	250,000 Grant
Samaritan House	50,000	50,000		100,000 Soft(1,3)
Severn Danza Park		200,000		200,000 Hard
St. Philip Neri Community Hall	75,000			75,000 Grant
The Arc of the Central Chesapeake Region	125,000		350,000	475,000 Hard
The Bernie House		130,000		130,000 Soft(2)
William Brown House			150,000	150,000 Grant
YWCA Domestic Violence and Trafficking Shelters			1,000,000	1,000,000 Grant
<b>Subtotal</b>	<b>\$575,000</b>	<b>\$855,000</b>	<b>\$7,225,000</b>	<b>\$8,655,000</b>
<b>Baltimore City</b>				
40 West Assistance and Referral Center	\$125,000			\$125,000 Hard
American Visionary Art Museum			\$250,000	250,000 Grant
Baltimore Museum of Industry			225,000	225,000 Grant
Baltimore Regional Employment and Education Center			750,000	750,000 Grant
BARCO Playhouse Theatre			250,000	250,000 Grant
Bnos Yisroel of Baltimore			250,000	250,000 Grant
Bon Secours Youth Development Center			1,000,000	1,000,000 Grant

<u>Project Title</u>	<u>Senate Initiative</u>	<u>House Initiative</u>	<u>Other Funding</u>	<u>Match/Requirements</u>
Carmel Community Reaching Out Center	90,000			90,000 Soft(1)
Chesapeake Shakespeare Company	25,000		75,000	100,000 Hard
Creative Alliance	25,000			25,000 Soft(all)
Darley Park			75,000	75,000 Grant
EMAGE Center		\$125,000		125,000 Soft(3)
Epiphany House Project	100,000			100,000 Soft(all)
Federal Hill Streetscape Improvements			250,000	250,000 Grant
Garrett-Jacobs Mansion		200,000		200,000 Soft(2,3)
Habitat for Humanity of the Chesapeake	50,000		100,000	150,000 Soft(all)
HARBEL Community Building	100,000			100,000 Hard
Harford House Project	25,000	200,000		225,000 Grant
Harvey Johnson Community Center		200,000		200,000 Soft(2)
Hoen Lithograph Building Renovation			1,000,000	1,000,000 Grant
Hollins Market		250,000		250,000 Hard
J. Van Story Branch Apartment Building			250,000	250,000 Grant
Kappa Alpha Psi Youth and Community Center	50,000	52,000		102,000 Soft(1,3)
Langston Hughes Community, Business and Resource Center		250,000		250,000 Soft(2,3)
Liberty Ship S.S. John W. Brown				50,000 Soft(all)
Malone Children Memorial Playground and Community Park	50,000		150,000	150,000 Grant
Maryland Art Place		125,000		125,000 Soft(U,3)
Patterson Park			500,000	500,000 Grant

<u>Project Title</u>	<u>Senate Initiative</u>	<u>House Initiative</u>	<u>Other Funding</u>	<u>Match/Requirements</u>
Paul's Place	35,000			35,000 Soft(all)
Port Discovery			750,000	750,000 Grant
Pratt Street and Howard Street Plaza			350,000	350,000 Grant
Sellers Mansion			250,000	250,000 Grant
St. Elizabeth School	50,000			50,000 Soft(2)
The Compound			250,000	250,000 Grant
Village Learning Place	50,000	50,000		100,000 Soft(2)
West Arlington Water Tower			250,000	250,000 Grant
Westport Community Land Trust	25,000			25,000 Soft(2)
<b>Subtotal</b>	<b>\$800,000</b>	<b>\$1,452,000</b>	<b>\$6,975,000</b>	<b>\$9,227,000</b>
<b>Baltimore</b>				
Frederick Road Improvements			\$250,000	\$250,000 Grant
Hatzalah of Baltimore	\$125,000			125,000 Hard
Lansdowne Volunteer Fire Department	100,000			100,000 Hard
Mayes-Burton Barn at Hereford High School	100,000			100,000 Soft(2,3)
Maryland Equine Education Center			250,000	250,000 Grant
Maryland State Fairgrounds			1,000,000	1,000,000 Grant
Morning Star Family Life Center		\$100,000		100,000 Soft(all)
National Center on Institutions and Alternatives Expansion	125,000	225,000		350,000 Hard
Natural History Society of Maryland	175,000	215,000		390,000 Soft(all)
New Town High School Stadium	75,000	100,000		175,000 Hard
Penn-Mar Human Services Day Learning Center	100,000	100,000		200,000 Soft(2)

<u>Project Title</u>	<u>Senate Initiative</u>	<u>House Initiative</u>	<u>Other Funding</u>	<u>Match/Requirements</u>
The Glenn L. Martin Maryland Aviation Museum	50,000			50,000 Soft(1,2)
Windsor Mill Community Outreach Center		100,000		100,000 Soft(all)
<b>Subtotal</b>	<b>\$850,000</b>	<b>\$840,000</b>	<b>\$1,500,000</b>	<b>\$3,190,000</b>
<b>Calvert</b>				
East-John Youth Center Pools	\$50,000			\$50,000 Hard
North Beach Volunteer Fire Department	100,000			100,000 Hard
<b>Subtotal</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>
<b>Carroll</b>				
Boys and Girls Club of Westminster	\$75,000			\$150,000 Hard
Carroll County Veterans Independence Project	50,000			100,000 Soft(1,2)
Gamber and Community Fire Company Carnival Grounds		25,000		25,000 Hard
<b>Subtotal</b>	<b>\$125,000</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$275,000</b>
<b>Cecil</b>				
Perryville Railroad Monument Sign		\$25,000		\$25,000 Grant
<b>Subtotal</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$25,000</b>
<b>Charles</b>				
Farming 4 Hunger Community Agricultural Facility	\$100,000			\$100,000 Soft(1,2)
Indian Head Center for the Arts		60,000		60,000 Soft(1)
Indian Head Recreation Center		200,000		200,000 Soft(2)

<u>Project Title</u>	<u>Senate Initiative</u>	<u>House Initiative</u>	<u>Other Funding</u>	<u>Match/Requirements</u>
Maryland Veterans Memorial Museum	125,000			125,000 Soft(1,2)
Velocity Center	75,000			75,000 Soft(2)
<b>Subtotal</b>	<b>\$300,000</b>	<b>\$260,000</b>	<b>\$0</b>	<b>\$560,000</b>
<b>Dorchester</b>				
Maces Lane Community Center		\$200,000		\$200,000 Soft(1,2)
Patriot Point	\$175,000		\$200,000	375,000 Soft(all)
<b>Subtotal</b>	<b>\$175,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$575,000</b>
<b>Frederick</b>				
Boys and Girls Club of Frederick County	\$50,000	\$150,000		\$200,000 Soft(1)
Brunswick Junior Railroaders	20,000			20,000 Soft(2)
CrossRoads Freedom Center Recovery Housing	55,000			55,000 Soft(2,3)
Culler Lake Revitalization		150,000		150,000 Soft(2)
Helen Smith Studio	25,000			25,000 Soft(1,2)
Heritage Frederick Capital Improvements	25,000			25,000 Hard
Northwest Trek Conservation and Education Center	50,000			50,000 Hard
<b>Subtotal</b>	<b>\$225,000</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$525,000</b>
<b>Garrett</b>				
Grantsville Volunteer Fire Company	\$25,000			\$25,000 Grant
Bloomington Water Distribution System	100,000	64,000		164,000 Hard
<b>Subtotal</b>	<b>\$125,000</b>	<b>\$64,000</b>	<b>\$0</b>	<b>\$189,000</b>



<u>Project Title</u>	<u>Senate Initiative</u>	<u>House Initiative</u>	<u>Other Funding</u>	<u>Match/Requirements</u>
<b>Harford</b>				
Aberdeen Proving Ground Discovery Preview Center		\$250,000		\$250,000 Soft(U,1,2)
Historic Colored School		96,000		96,000 Grant
Sexual Assault/Spouse Abuse Resource Center	125,000			125,000 Soft(1,2)
<b>Subtotal</b>	<b>\$125,000</b>	<b>\$346,000</b>	<b>\$0</b>	<b>\$471,000</b>
<b>Howard</b>				
Phillips Academy	\$150,000			\$150,000 Hard
Harriet Tubman Community Center and Museum			\$500,000	500,000 Grant
Howard County Youth Program	100,000			100,000 Hard
Ellicott City Public Arts Project	100,000	75,000		175,000 Grant
Lisbon Volunteer Fire Department	125,000			125,000 Soft(2)
<b>Subtotal</b>	<b>\$475,000</b>	<b>\$75,000</b>	<b>\$500,000</b>	<b>\$1,050,000</b>
<b>Kent</b>				
Camp Fairlee	\$150,000			\$200,000 Hard
Chestertown Marina			\$500,000	500,000 Grant
<b>Subtotal</b>	<b>\$150,000</b>	<b>\$50,000</b>	<b>\$500,000</b>	<b>\$700,000</b>
<b>Montgomery</b>				
A Wider Circle Community Service Center			\$750,000	\$750,000 Grant
Arts on the Block Studio Expansion	\$50,000	\$50,000		100,000 Soft(2)
Bender Jewish Community Center of Greater Washington	50,000	25,000		75,000 Hard

<u>Project Title</u>	<u>Senate Initiative</u>	<u>House Initiative</u>	<u>Other Funding</u>	<u>Match/Requirements</u>
Dream Catcher Meadows	50,000			50,000 Hard
Easter Seals Inter-Generational Center		100,000		100,000 Hard
Gandhi Brigade Youth Media	75,000	75,000		150,000 Soft(2,3)
Ivymount School		65,000		65,000 Soft(3)
Josiah Henson Park		200,000		200,000 Soft(all)
Melvin J. Berman Hebrew Academy			150,000	150,000 Grant
Metropolitan Ballet Theatre Expansion		100,000		100,000 Soft(3)
National Center for Children and Families	75,000			75,000 Hard
Nonprofit Village Center	100,000			100,000 Hard
Noyes Children's Library Renovation	100,000			100,000 Hard
Olney Theatre			2,000,000	2,000,000 Grant
Our House Youth Home	95,000	105,000		200,000 Soft(1,3)
Poolesville Grape Crushing Economic Development Facility			1,000,000	1,000,000 Grant
RCI Group Home Renovations	175,000		75,000	250,000 Hard
Rockville Senior Center	125,000	75,000		200,000 Hard
Rockville Welcome Center		100,000		100,000 Soft(all)
Round House Theatre	100,000	250,000		350,000 Hard
Sandy Spring Odd Fellows Lodge		15,000		15,000 Grant
TLC's Katherine Thomas School	75,000	125,000		200,000 Hard
Upcounty Nonprofit Hub			1,000,000	1,000,000 Grant
Winter Growth	30,000			30,000 Soft(3)
<b>Subtotal</b>	<b>\$1,100,000</b>	<b>\$1,285,000</b>	<b>\$4,975,000</b>	<b>\$7,360,000</b>

<u>Project Title</u>	<u>Senate Initiative</u>	<u>House Initiative</u>	<u>Other Funding</u>	<u>Match/Requirements</u>
<b>Prince George's</b> Armory Plaza	\$100,000	\$100,000	\$100,000	\$300,000 Soft(1) 50,000 Soft(2,3)
Bishop McNamara High School Gymnasium	50,000			
Bowie Emergency Operations Center		100,000		100,000 Soft(1)
Bowie Senior Center	50,000	150,000		200,000 Grant
Bowie Volunteer Fire Department	75,000			75,000 Hard
Boys and Girls Club Sports Park	50,000	50,000		100,000 Soft(1)
Broad Creek Recreation and Wellness Project	25,000			25,000 Soft(1,2)
Calvary Breath of Life Community Center	100,000			100,000 Soft(all)
Camp Springs Elks Lodge No. 2332	25,000			25,000 Soft(3)
City of District Heights Senior Day Facility Expansion			500,000	500,000 Grant
College Park Early Learning Center	100,000	150,000		250,000 Hard
Eagle Harbor Town Office	100,000	30,000		130,000 Grant
Fort Washington Baptist Church		200,000		200,000 Soft(3)
Greenbelt Station Hiker and Biker Trail	75,000			75,000 Hard
Lanham Boys and Girls Club Sports Park Renovation		75,000		75,000 Soft(1)
Liberty Sports Park			2,500,000	2,500,000 Grant
Maryland Intergenerational Family Life Center	50,000			50,000 Hard
Mount Rainier Civic Center	100,000			100,000 Soft(1,2)
Potomac Watershed Study Center		150,000		150,000 Soft(1)

<u>Project Title</u>	<u>Senate Initiative</u>	<u>House Initiative</u>	<u>Other Funding</u>	<u>Match/Requirements</u>
Prince George's County Volunteer Marine, Fire and Rescue Department	50,000			50,000 Soft(1)
Public Plaza and Community Overlook	25,000			25,000 Hard
Riverfront Park Hiker and Biker Path	50,000	50,000		100,000 Hard
South County Dog Park		250,000		250,000 Hard
St. Thomas Methodist Church Restoration	25,000			25,000 Grant
The Arc of Prince George's County	100,000			100,000 Soft(1)
The Ivy Village Incubator for Nonprofit Excellence		180,000		180,000 Soft(1,2)
The Training Source		250,000		250,000 Soft(1,3)
<b>Subtotal</b>	<b>\$1,150,000</b>	<b>\$1,735,000</b>	<b>\$3,100,000</b>	<b>\$5,985,000</b>
<b>Queen Anne's</b>				
Compass Regional Hospice			\$1,000,000	\$1,000,000 Grant
<b>Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>
<b>Somerset</b>				
Teackle Mansion and the Sarah Martin Done House		\$100,000		\$100,000 Soft(all)
<b>Subtotal</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$100,000</b>
<b>St. Mary's</b>				
St. Mary's Nursing Center	\$75,000			\$75,000 Hard
<b>Subtotal</b>	<b>\$75,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,000</b>

<u>Project Title</u>	<u>Senate Initiative</u>	<u>House Initiative</u>	<u>Other Funding</u>	<u>Match/Requirements</u>
<b>Talbot</b>				
Avalon Theatre	\$150,000	\$50,000		\$200,000 Hard
St. Michaels Family YMCA			\$500,000	500,000 Grant
<b>Subtotal</b>	<b>\$150,000</b>	<b>\$50,000</b>	<b>\$500,000</b>	<b>\$700,000</b>
<b>Washington</b>				
Hagerstown Paper and Plastic Plant			\$1,000,000	\$1,000,000 Grant
National Road Museum		\$50,000		50,000 Hard
Smithsburg Town Hall Tower		12,000		12,000 Hard
The Maryland Theatre	\$200,000		800,000	1,000,000 Hard
Thomas Kennedy Memorial Plaza			300,000	300,000 Grant
<b>Subtotal</b>	<b>\$200,000</b>	<b>\$62,000</b>	<b>\$2,100,000</b>	<b>\$2,362,000</b>
<b>Wicomico</b>				
Rotary Labyrinth	\$100,000			\$100,000 Soft(1,2)
<b>Subtotal</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>
<b>Worcester</b>				
Macky and Pam Stansell House of Coastal Hospice at the Ocean			\$500,000	\$500,000 Grant
Pocomoke Little League	\$50,000	\$25,000		75,000 Grant
<b>Subtotal</b>	<b>\$50,000</b>	<b>\$25,000</b>	<b>\$500,000</b>	<b>\$575,000</b>
<b>Grand Total</b>	<b>\$8,000,000</b>	<b>\$8,000,000</b>	<b>\$29,075,000</b>	<b>\$45,075,000</b>

Match Key: 1 = Real Property; 2 = In Kind Contribution; 3 = Prior Expended Funds; U = Unequal





**DB01**  
**Historic St. Mary's City Commission**

DB01A Leonard Calvert House Exhibit ..... \$ 0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
350,000	-350,000	0

**Explanation:** Funding for this project in fiscal 2019 is eliminated in favor of funding for the Maryland Heritage Interpretive Center, a higher priority project for the agency that was not included in the 2018 Capital Improvement Program.

DB01C Maryland Dove ..... \$ 2,000,000

Add the following language:

(C) Maryland Dove. Provide funds for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a replica of the vessel, the Maryland Dove, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project..... 2,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	2,000,000	2,000,000

**Explanation:** This action adds an authorization to start the construction of a replica of the Maryland Dove.

DB01D Maryland Heritage Interpretive Center..... \$ 1,000,000

Add the following language:

(D) Maryland Heritage Interpretive Center. Provide funds to design, construct, and conduct archeology on the site of the Maryland Heritage Interpretive Center..... 1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

**Explanation:** This language adds an authorization to design, construct, and conduct archeological site work for the Maryland Heritage Interpretive Center at the Historic St. Mary's City Commission.



**DB01**

DB01E Dove Pier ..... \$ 550,000

Add the following language:

(E) Dove Pier. Provide funds for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Dove Pier..... 550,000

Allowance  
0

Change  
550,000

Authorization  
550,000

**Explanation:** This language adds an authorization to acquire, plan, design, construct, and equip a pier for the Maryland Dove at Historic St. Mary’s City.

**DE0201**  
**Board of Public Works**

**Committee Narrative**

**Capital Grant Administration and Management:** The State annually provides capital grants to local governments and nonprofit organizations to assist in a variety of local and community projects. The administration of these grants is an important service delivery to each grantee to ensure that the State’s intended purpose for each grant is achieved. The committees request a review of the State’s capital grant administration, management practices, policies, and an evaluation of best management practices with the goal of improving and streamlining the process. A workgroup shall be established made up of a designee from the Board of Public Works (BPW), the Department of General Services, the Office of the Comptroller, the State Treasurer’s Office, and the Department of Legislative Services (DLS). The workgroup shall evaluate the State’s capital grant administration and management and submit a report to the committees by October 1, 2018, that provides recommendations for improving and streamlining the process.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Capital grant administration and management	BPW DLS	October 1, 2018

**DE0201**  
**General State Facilities**  
**Board of Public Works**

DE0201A    Facilities Renewal Program.....    \$ 20,586,000

**Allowance**  
20,540,000

**Change**  
46,000

**Authorization**  
20,586,000

**Explanation:** This action adds funds to reduce the facilities renewal backlog.

**DE0201**  
**Annapolis State Government Center**  
**Board of Public Works**

DE0201C      Lawyer’s Mall Underground Infrastructure.....      \$ 5,000,000

Add the following language:

Lawyer’s Mall. Provide funds to begin planning and construction of the replacement of underground infrastructure and utilities, as well as associated site work, in and near Lawyer’s Mall, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project.....

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
2,000,000	3,000,000	5,000,000

**Explanation:** This action increases funding for the Lawyer’s Mall underground infrastructure project and adds language authorizing the commencement of construction in fiscal 2019 without all of the funds appropriated to fund the construction contract.

DE0201E      Harriet Tubman and Frederick Douglass Statues .....      \$ 500,000

Add the following language:

(E)      Harriet Tubman and Frederick Douglass Statues. Provide funds to design, construct, and erect memorial statues of Harriet Tubman and Frederick Douglass in or near the State House in Annapolis.....      500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

**Explanation:** This action adds a project to provide additional funding needed to complete the project.

**DE0202**  
**Public School Construction**  
**Board of Public Works**

DE0202A Aging Schools Program..... \$ 6,109,000

Add the following language:

Aging Schools Program. Provide additional grants for capital improvements, repairs, and deferred maintenance work at existing public school buildings. Grants shall be distributed to local boards of education in proportion to grants received under § 5–206 of the Education Article. ~~Provided that \$1,500,000 of this authorization shall be used for a grant to Baltimore City Public Schools for heating and air conditioning improvements in the Dr. Roland N. Patterson Building at the KIPP Public Charter School in Baltimore City.....~~

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
7,609,000	-1,500,000	6,109,000

**Explanation:** This action reduces the authorization for the Aging Schools Program to remove funds for heating and air conditioning improvements in the Dr. Roland N. Patterson Building at the Knowledge is Power Public Charter School.

DE0202B Public School Construction Program..... \$ 313,900,000

Add the following language:

DE02.02 PUBLIC SCHOOL CONSTRUCTION  
(Statewide)

Public School Construction Program. Provide funds to construct public school buildings and public school capital improvements, including providing grants to local boards of education for federal E–rate–eligible special construction such as fiber and broadband infrastructure projects for E–rate–eligible applicants in accordance with §§ ~~5–301 through 5–303~~ Title 5, Subtitle 3 of the Education Article.

Further provided that, notwithstanding any provision of Title 5, Subtitle 3 of the Education Article or any other provision of law, the Interagency Committee on School Construction (IAC) shall allocate 100% of the funds available for public school construction projects in fiscal 2019, including available contingent funds. The allocations made

**DE0202**

for fiscal 2019 by IAC or any successor to the IAC are final and shall not be subject to approval by the Board of Public Works and shall be deemed approved under Title 5, Subtitle 3 of the Education Article .....

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
309,000,000	4,900,000	313,900,000

**Explanation:** This language increases the general obligation bond authorization by \$4.9 million to replace the \$4.9 million of pay-as-you-go general funds directed to be used to fund the Public School Construction Program facility assessment. The language also provides that, for fiscal 2019, IAC shall allocate 100% of the funds available for public school construction projects, including available contingency funds. Under the language, the IAC allocations are not subject to the Board of Public Works (BPW) approval and are deemed approved pursuant to State law. IAC made recommendations for 75% of the preliminary school construction allocation for fiscal 2019 in December 2017, which were approved by BPW on January 24, 2018. By March 1, 2018, IAC made recommendations for the allocation of 90% of the school construction allocation in the capital budget (which included the initial 75% approved by BPW). Following enactment of the capital budget bill, IAC will make recommendations for 100% of the funding available for fiscal 2019 school construction projects, and pursuant to this language, the IAC recommendations will be the final allocations not subject to BPW approval.

DE0202C      Nonpublic Aging Schools Program.....      \$ 3,500,000

Add the following language:

Senator James E. “Ed” DeGrange Nonpublic Aging Schools Program. Provide funds to be distributed as grants to nonpublic schools in Maryland for expenditures eligible under the Aging Schools Program established in § 5–206 of the Education Article, including school security improvements. Provided that grants may be provided only to nonpublic schools eligible to receive Aid to Non–Public Schools R00A03.04 (for the purchase of textbooks or computer hardware and software for loans to students in eligible nonpublic schools), excluding preschools in fiscal 2019, with a maximum amount of \$100,000 and a minimum amount of \$5,000 per eligible school.

**Explanation:** This action renames the Nonpublic Aging Schools Program as the Senator James E. “Ed” DeGrange Nonpublic Aging Schools Program.

**DE0202**

DE0202D Supplemental Capital Grant Program ..... \$ 68,200,000

Add the following language:

Supplemental Capital Grant Program for Local School Systems. Provide funds to local school systems with enrollment growth that over the last 5 years exceeds 150% of the statewide average or with 300 or more relocatable classrooms. These funds shall be administered in accordance with § 5–313 of the Education Article and can be used for grants to local boards of education for federal E–rate–eligible special construction such as fiber and broadband infrastructure projects for E–rate–eligible applicants, provided that notwithstanding § 5–313 of the Education Article, \$28,200,000 of this authorization shall be distributed as follows:

(1)	<u>Anne Arundel County .....</u>	<u>1,860,000</u>
(2)	<u>Baltimore County .....</u>	<u>2,545,000</u>
(3)	<u>Howard County .....</u>	<u>1,276,000</u>
(4)	<u>Montgomery County .....</u>	<u>14,034,000</u>
(5)	<u>Prince George’s County .....</u>	<u>8,485,000</u>

Further provided that grants awarded by the Interagency Committee on School Construction (IAC) under items (1) through (5) of this authorization shall be matched by local funds equal to the required local cost-share established in accordance with Title 5, Subtitle 3 of the Education Article.

Further provided that, notwithstanding any provision of Title 5, Subtitle 3 of the Education Article or any other provision of law, the allocations made for fiscal 2019 by IAC or any successor to IAC are final and shall not be subject to approval by the Board of Public Works and shall be deemed approved under Title 5, Subtitle 3 of the Education Article.....

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
40,000,000	28,200,000	68,200,000

**Explanation:** This language provides an additional \$28.2 million in fiscal 2019 for grants under the Supplemental Capital Grant Program for Local School Systems to be allocated as specified. Under the language, the IAC allocations are not subject to Board of Public Works (BPW) approval and are deemed approved pursuant to State law. Following enactment of the capital budget bill, IAC will

**DE0202**

make recommendations for 100% of the funding available for fiscal 2019 school construction projects, and pursuant to this language, the IAC recommendations will be the final allocations not subject to BPW approval.



**DE0211**  
**Judiciary**  
**Board of Public Works**

**Committee Narrative**

**District Court Facilities Master Plan:** The committees are concerned that a comprehensive review of District Courthouses across the State has not been conducted. The committees request that the Judiciary and the Department of General Services (DGS) prepare a Facilities Master Plan detailing the condition and capacity of all District Courthouses, including a long-range plan for future capital projects.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
District Court Facilities Master Plan	Judiciary DGS	January 1, 2019

**MA00**  
**Maryland Department of Health**

**Committee Narrative**

**Facilities Master Plan:** The budget committees request that the Maryland Department of Health (MDH) submit a Facilities Master Plan, written in accordance with the guidelines provided for such a plan by the Department of Budget and Management, which builds upon the Conceptual Facilities Master Plan previously submitted. The report shall be due by October 1, 2018.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Facilities Master Plan	MDH	October 1, 2018

**RB21**  
**University of Maryland, Baltimore Campus**  
**University System of Maryland**

RB21B      Maryland Center for Advanced Molecular Analysis.....      \$ 2,500,000

Add the following language:

(B)      Maryland Center for Advanced Molecular Analysis. Provide funds to design, construct, and equip the Maryland Institute for Advanced Molecular Analysis .....      2,500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	2,500,000	2,500,000

**Explanation:** This language provides an authorization to design, construct, and equip the Maryland Institute for Advanced Molecular Analysis. The institute, an MPowering initiative between the University of Maryland, Baltimore Campus and the University of Maryland, College Park Campus, will provide researchers access to cryo-electron microscopy and related technologies to help in the development of new pharmaceuticals. In addition, the initiative will be the basis for new company and job creation and provide postdoctoral training to students.

**RB22**  
**University of Maryland, College Park Campus**  
**University System of Maryland**

RB22C      New Cole Field House.....      \$ 22,289,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
7,289,000	15,000,000	22,289,000

**Explanation:** This language increases the general obligation bond support for the New Cole Field House by \$15 million.

RB22E      Chemistry Building Wing 1 Replacement.....      \$ 2,700,000

Add the following language:

(E)      Chemistry Building Wing 1 Replacement. Provide funds to design the Chemistry Building Wing 1 Replacement. It is the intent of the General Assembly that funds be provided in fiscal 2021 and 2022 to construct the facility.....      2,700,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	2,700,000	2,700,000

**Explanation:** This language adds an authorization to design the Chemistry Building Wing 1 Replacement and expresses the intent of the General Assembly that funds for construction will be provided in fiscal 2021 and 2022.

**RB23  
Bowie State University  
University System of Maryland**

RB23A	Campuswide Boiler and Chiller Replacement.....	\$ 1,500,000
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Add the following language:

<u>RB23</u>	<u>BOWIE STATE UNIVERSITY (Prince George’s County)</u>
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(A)	<u>Campuswide Boiler and Chiller Replacement. Provide funds to design, construct, and equip the campuswide boiler and chiller replacement.....</u>	<u>1,500,000</u>
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<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
0	1,500,000	1,500,000

**Explanation:** This action adds funds for the campuswide boiler and chiller replacement at Bowie State University.

**RB24**  
**Towson University**  
**University System of Maryland**

RB24A      New Science Facility .....      \$ 45,764,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
58,744,000	-12,980,000	45,764,000

**Explanation:** This action reduces the general obligation bonds to support the New Science Facility at Towson University in fiscal 2019 by \$13.0 million. This amount is funded instead in Section 14 and Section 15 with bond premiums. Combined, the general obligation bond support, Section 14 bond premiums, and Section 15 bond premiums support the project at the level proposed in the capital budget as introduced.

RB24B      Towson University – Athletic Fields.....      \$ 3,000,000

Add the following language:

(B)      Athletic Fields. Provide funds to design, construct, and equip  
improvements to athletic fields .....      3,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	3,000,000	3,000,000

**Explanation:** This action adds an authorization for athletic field improvements at Towson University.

**RB31**  
**University of Maryland Baltimore County**  
**University System of Maryland**

RB31C Stadium and Athletic Facility Improvements ..... \$ 4,000,000

Add the following language:

(C) Stadium and Athletic Facility Improvements. Provide funds to design, construct, and capital equip various athletic facility improvements ..... 4,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	4,000,000	4,000,000

**Explanation:** This language adds an authorization to design, construct, and capital equip stadium and athletic facility improvements.

**RB36**  
**University System of Maryland Office**  
**University System of Maryland**

**Committee Narrative**

**Report on Prevailing Wage:** The budget committees request that the University System of Maryland Office (USMO) submit a report on the payment of prevailing wages to construction workers. The report should include (1) a list of capital and infrastructure projects receiving full or partial State funding specifying if the subcontractor pays construction employees prevailing wage rates as determined by the Labor Commissioner in the locality where the project is located; (2) for projects where the prevailing wage rate was not required, the average hourly wage contractors or subcontractors paid for each classification of workers in the following crafts: electrician, carpenter, laborer, painter, operator, ironworker, bricklayer, and mechanical trades; and if comprehensive health benefits are provided for individual employees and/or dependents; and (3) for projects receiving a minimum of \$1.0 million in State funding, whether the contractor and/or subcontractor uses apprentices from an apprenticeship program registered and approved by the Department of Labor, Licensing, and Regulation or the federal Department of Labor. The report should be submitted by December 31, 2018, and annually thereafter.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on prevailing wage	USMO	December 31, 2018, and annually thereafter

RB36B	Southern Maryland Regional Higher Education Center.....	\$ 0
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<u><b>Allowance</b></u> 28,365,000	<u><b>Change</b></u> -28,365,000	<u><b>Authorization</b></u> 0
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**Explanation:** This action deletes \$28.4 million in general obligation bonds for the construction of the Southern Maryland Regional Higher Education Center due to the scope of the project not being justified.

**Committee Narrative**

**Report on Program Mix:** The budget committees are concerned about the decline in enrollment at the Southern Maryland Higher Education Center (SMHEC) and if programs are being offered that meet the workforce demands of the region. Of particular concern is the decrease in the number of students enrolled in engineer programs since a justification for the construction of a third academic facility at SMHEC is to increase the availability of undergraduate engineering programs. Therefore, the committees request the University System of Maryland Office (USMO) to submit a report reevaluating the project justification, including the size and scope. The report should also include an



## RB36

assessment of the program mix, including current and planned programs, enrollment by program, and how planned programs would meet the workforce demands of the region. The report should be submitted by October 15, 2018.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on program mix	USMO	October 15, 2018

**RQ00**  
**University of Maryland Medical System**

RQ00D      Comprehensive Cancer Treatment and Organ Transplant Center...      \$ 2,500,000

Add the following language:

(D)      Comprehensive Cancer and Organ Transplant Treatment Center. Provide a grant to the University of Maryland Medical System to design, construct, and capital equip facilities to expand clinical programs of the Marlene and Stewart Greenbaum Comprehensive Cancer and Organ Transplant Treatment Center. Provided that it is the intent of the General Assembly that State support for this project total \$175,000,000 beginning in fiscal 2019 (Baltimore City).....      2,500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	2,500,000	2,500,000

**Explanation:** This language adds an authorization to provide a grant to the University of Maryland Medical System to begin State support for the construction of a new Comprehensive Cancer and Organ Transplant Treatment Center. The language also expresses the intent of the General Assembly that State support for the project total \$175.0 million beginning in fiscal 2019.

**SA24**  
**Division of Neighborhood Revitalization**  
**Department of Housing and Community Development**

SA24B      Community Legacy Program.....      \$ 8,000,000

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
6,000,000	2,000,000	8,000,000

**Explanation:** This action increases the funding for the Community Legacy program by \$2 million to provide a total of \$8 million for the program.

SA24E      National Capital Strategic Economic Development Fund.....      \$ 1,000,000

Add the following language:

(E)      National Capital Strategic Economic Development Fund. Provide funds to assist government agencies and nonprofit community development organizations to assist in predevelopment activities for commercial and residential development including site acquisition, land assembly, architecture and engineering, and site development for revitalization in areas designated as sustainable communities.....      1,000,000

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
0	1,000,000	1,000,000

**Explanation:** This language provides funding for the National Capital Strategic Economic Development Fund to provide grants to government agencies and nonprofit community development organizations to assist in predevelopment activities for commercial and residential development in areas designated as sustainable communities.

**SA25**  
**Division of Development Finance**  
**Department of Housing and Community Development**

SA25D      Rental Housing Programs .....      \$ 0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
20,000,000	-20,000,000	0

**Explanation:** This action removes the authorization of \$20 million in general obligation bonds for Rental Housing Programs; the program is instead funded with bond premiums in Section 14 of the capital budget bill at \$25 million.

**ZA00**  
**Miscellaneous Grant Programs**

ZA00A      Annapolis Flood Mitigation.....      \$ 2,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
750,000	1,250,000	2,000,000

**Explanation:** This action increases the appropriation to provide the remaining funding needed to fully fund the project.

ZA00C      A Wider Circle Community Service Center .....      \$ 750,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
500,000	250,000	750,000

**Explanation:** This action increases funding for A Wider Circle Community Services Center building renovation.

ZA00D      Baltimore Museum of Art.....      \$ 2,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
250,000	1,750,000	2,000,000

**Explanation:** This action increases the total general obligation bond appropriation for the Baltimore Museum of Art to \$2.0 million.

ZA00F      Center Stage.....      \$ 1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
250,000	750,000	1,000,000

**Explanation:** This action increases the total general obligation bond appropriation for Center Stage to \$1.0 million.

**ZA00**

ZA00G Charles E. Smith Communities Facility Improvements ..... \$ 250,000

Add the following language:

Charles E. Smith Life Communities Facility Improvements. Provide a grant to the Board of Governors of the Hebrew Home of Greater Washington, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of ~~facilities at Ring House, a Charles E. Smith Life Community facility improvements at Charles E. Smith Life Communities facilities~~ (Montgomery County).....

**Explanation:** This action is a technical amendment to expand the eligible uses of the funds.

ZA00I Compass Regional Hospice ..... \$ 1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
250,000	750,000	1,000,000

**Explanation:** This action increases funding for Compass Regional Hospice for the renovation of the hospice center in Centreville to add four beds and provide space for the Hope and Healing Center.

ZA00J Cumberland Plaza Redevelopment and Perkins Building ..... \$ 420,000

Add the following language:

(J) ~~Cumberland Plaza Redevelopment and Perkins Building. Provide a grant to the Cumberland Economic Development Corporation for the acquisition, planning, design, construction, repair, renovation, redevelopment, rehabilitation, and capital equipping of Cumberland Plaza and the Perkins Building in Cumberland (Allegany County)~~

Cumberland Investment Plan. Provide a grant to the Board of Directors of the Cumberland Economic Development Corporation for the acquisition, planning, design, construction, repair, renovation, redevelopment, rehabilitation, site improvement, and capital equipping of the Downtown Redevelopment Plan for Cumberland (Allegany County).....

420,000

**Explanation:** This action makes a technical amendment to correct the project name and uses.

**ZA00**

ZA00K      Downtown Columbia Cultural Arts Center .....      \$ 500,000

Add the following language:

(K)      ~~Downtown Columbia Cultural Arts Center. Provide a grant to the governing board of the Orchard Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a mixed use cultural arts center called the Downtown Columbia Cultural Arts Center (Howard County)~~

New Cultural Center. Provide a grant to the Howard County Housing Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a mixed use cultural arts center in downtown Columbia (Howard County).....      500,000

**Explanation:** This action is a technical amendment to correct the project and grantee name.

ZA00N      East Baltimore Biotechnology Park.....      \$ 2,500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
250,000	2,250,000	2,500,000

**Explanation:** This action increases the authorization for property acquisition, demolition, and site work improvements in the East Baltimore Biotechnology Park.

ZA00P      Hagerstown Revitalization.....      \$ 750,000

Add the following language:

~~Hagerstown Revitalization. Provide a grant to the Mayor and City Council of the City of Hagerstown~~ Board of County Commissioners of Washington County for the planning, design, construction, and capital equipping of the renovation and expansion of the Maryland Theatre and the Barbara Ingram School for the Arts (Urban Educational Campus) and for the University System of Maryland at Hagerstown (Washington County).....

**Explanation:** This action is a technical amendment to correct the grantee name and clarify the uses of the funds.

**ZA00**

ZA00S Hippodrome Foundation..... \$ 2,000,000

<u>Allowance</u> 250,000	<u>Change</u> 1,750,000	<u>Authorization</u> 2,000,000
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**Explanation:** This action increases funding for the grant to support the France-Merrick Performing Arts Center to a total of \$2 million.

ZA00V Kennedy Krieger Institute Comprehensive Autism Center..... \$ 1,000,000

<u>Allowance</u> 750,000	<u>Change</u> 250,000	<u>Authorization</u> 1,000,000
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**Explanation:** This action increases funding for the Comprehensive Autism Center at Kennedy Krieger Institute.

ZA00X The Johns Hopkins University Pinkard Building..... \$ 4,000,000

Add the following language:

Maryland Independent College and University Association – Johns Hopkins University. Provide a grant equal to the lesser of (i) ~~\$2,667,000~~ \$4,000,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Johns Hopkins University for the design, construction, and equipping of renovations to the Pinkard Building at 525 North Wolfe Street, demolition of the School of Nursing House, and construction of an addition to the Pinkard Building for the School of Nursing, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City).....

<u>Allowance</u> 2,667,000	<u>Change</u> 1,333,000	<u>Authorization</u> 4,000,000
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**Explanation:** This action increases funding to The Johns Hopkins University Pinkard Building project to fully meet the request.



**ZA00**

ZA00Y      Loyola College Maryland New Academic Building .....      \$ 4,000,000

Add the following language:

Maryland Independent College and University Association – Loyola University Maryland. Provide a grant equal to the lesser of (i) ~~\$2,667,000~~ \$4,000,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Loyola University Maryland for the design, construction, and equipping of a new academic building adjacent to Beatty Hall, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City).....

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
2,667,000	1,333,000	4,000,000

**Explanation:** This action increases funding to the Loyola University Maryland Academic Building project to fully meet the project request.

ZA00Z      Washington College New Academic Building.....      \$ 4,000,000

Add the following language:

Maryland Independent College and University Association – Washington College. Provide a grant equal to the lesser of (i) ~~\$2,667,000~~ \$4,000,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Washington College for the design, construction, and equipping of a new academic building adjacent to the Barbara and George Cromwell Hall, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Kent County).....

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
2,667,000	1,333,000	4,000,000

**Explanation:** This action increases funding to the Washington College Academic Building project to fully meet the project request.

**ZA00**

ZA00AA Maryland State Fairgrounds ..... \$ 1,000,000

<u>Allowance</u> 750,000	<u>Change</u> 250,000	<u>Authorization</u> 1,000,000
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**Explanation:** This action provides additional funding to the Maryland State Fairgrounds for facility improvements and security fence replacement.

ZA00AB Maryland Zoo in Baltimore ..... \$ 4,000,000

<u>Allowance</u> 3,500,000	<u>Change</u> 500,000	<u>Authorization</u> 4,000,000
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**Explanation:** This action increases the funding for the Maryland Zoo by \$500,000 to provide a total of \$4 million.

ZA00AC MedStar Franklin Square Hospital ..... \$ 4,000,000

<u>Allowance</u> 1,000,000	<u>Change</u> 3,000,000	<u>Authorization</u> 4,000,000
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**Explanation:** This action increases the authorization for the MedStar Franklin Square Hospital. Supplemental Budget No. 3 provides an additional \$2 million in pay-as-you-go funds for the project. A separate action adds a fiscal 2020 pre-authorization for the project.

ZA00AE Merriweather Post Pavilion ..... \$ 8,000,000

<u>Allowance</u> 1,000,000	<u>Change</u> 7,000,000	<u>Authorization</u> 8,000,000
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**Explanation:** This action increases the authorization for Merriweather Post Pavilion to the level that was pre-authorized for fiscal 2019 in the Maryland Consolidated Capital Bond Loan of 2017.

**ZA00**

ZA00AF      National Aquarium in Baltimore .....      \$ 2,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
1,000,000	1,000,000	2,000,000

**Explanation:** This action increases the funding for the National Aquarium in Baltimore.

ZA00AG      New Professional Soccer Stadium.....      \$ 0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
250,000	-250,000	0

**Explanation:** This action deletes funds for the New Professional Soccer Stadium. The Department of Budget and Management advises that the organization requesting the funds has withdrawn its requests for funds.

ZA00AJ      Roberta’s House.....      \$ 2,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
250,000	1,750,000	2,000,000

**Explanation:** This action increases the authorization for Roberta’s House.

ZA00AM      Sheppard Pratt at Elkridge Facility.....      \$ 4,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
750,000	3,250,000	4,000,000

**Explanation:** This action increases the authorization for the Sheppard Pratt at Elkridge facility. A separate action adds a fiscal 2020 pre-authorization for the project.

**ZA00**

ZA00AO Thomas Kennedy Memorial Park..... \$ 300,000

Add the following language:

Thomas Kennedy Memorial Park. Provide a grant to the ~~Mayer and City Council of the City of Hagerstown~~ Thomas Kennedy Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital planning of the Thomas Kennedy Memorial Park in Hagerstown (Washington County)...

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
100,000	200,000	300,000

**Explanation:** This action increases the authorization for the Thomas Kennedy Memorial Park project and corrects the grantee name.

ZA00AT Strathmore Hall..... \$ 3,000,000

Add the following language:

(AT) Strathmore Hall. Provide a grant to the Board of Directors of Strathmore Hall Foundation, Inc. for the planning, design, construction, and capital equipping of renovations and improvements to the Bou Terrace, the Concert Hall, and the Mansion (Montgomery County) ..... 3,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	3,000,000	3,000,000

**Explanation:** This action adds a miscellaneous grant project and funding for Strathmore Hall improvements. This level of funding equals the amount that was pre-authorized for the project for fiscal 2019 in the Maryland Consolidated Capital Bond Loan of 2017.

ZA00AU National Cryptologic Museum ..... \$ 250,000

Add the following language:

(AU) National Cryptologic Museum – Cyber Center of Education and Innovation. Provide a grant to the Board of Directors of The National Cryptologic Museum Foundation, Inc. for the design, construction, and

**ZA00**

capital equipping of the new Cyber Center of Education and Innovation (Anne Arundel County)..... 250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

**Explanation:** This action adds a miscellaneous grant for the National Cryptologic Museum – Cyber Center of Education and Innovation.

ZA00AV      Revitalization of Chestertown Marina.....      \$ 500,000

Add the following language:

(AV)      Revitalization of Chestertown Marina. Provide a grant to the Mayor and Town Council of Chestertown for the planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Chestertown Marina (Kent County).....      500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

**Explanation:** This action adds a grant to the Mayor and Town Council of Chestertown to assist in the revitalization of the Chestertown Marina.

ZA00AW      Glen Burnie High School Field House and Concession Stand.....      \$ 1,500,000

Add the following language:

(AW)      Glen Burnie High School Field House and Concession Stand. Provide a grant to the Board of Education of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the athletic field house and concession stand at Glen Burnie High School (Anne Arundel County)...      1,500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,500,000	1,500,000

**Explanation:** This action adds a grant for the athletic field house and concession stand at Glen Burnie High School.

**ZA00**

ZA00AX      Olney Theatre Center for the Arts .....      \$ 2,000,000

Add the following language:

(AX)      Olney Theatre Center. Provide a grant to the Board of Directors of the Olney Theatre Center for the Arts, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Olney Theatre Center (Montgomery County).....      2,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	2,000,000	2,000,000

**Explanation:** This action adds a miscellaneous grant project for the Olney Theatre Center.

ZA00AY      Kuhn Hall.....      \$ 250,000

Add the following language:

(AY)      Resiliency and Education Center at Kuhn Hall. Provide a grant to the Board of Directors of the Fort Meade Alliance Foundation, Inc. and the Department of the Army for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Resiliency and Education Center at Kuhn Hall on Fort Meade (Anne Arundel County).....      250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

**Explanation:** This action adds a miscellaneous grant project for the Resiliency and Education Center at Kuhn Hall on Fort Meade.

ZA00AZ      Pratt Street and Howard Street Plaza.....      \$ 350,000

Add the following language:

(AZ)      Pratt Street and Howard Street Plaza. Provide a grant to the Board of Directors of Bromo Tower Arts and Entertainment, Inc. for the acquisition, planning, construction, repair, renovation, reconstruction,

**ZA00**

site improvement, and capital equipping of the Pratt Street and Howard Street Plaza (Baltimore City) ..... 350,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	350,000	350,000

**Explanation:** This action adds a miscellaneous grant project for the Pratt Street and Howard Street Plaza in Baltimore City.

ZA00BA Federal Hill Streetscape Improvements..... \$ 250,000

Add the following language:

(BA) Federal Hill Streetscape Improvements. Provide a grant to the Board of Directors of Federal Hill Main Street, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the streetscape along Cross Street, Light Street, and Charles Street in Federal Hill (Baltimore City)..... 250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

**Explanation:** This action adds a miscellaneous grant project for streetscape improvements along Cross Street, Light Street, and Charles Street in Federal Hill.

ZA00BB Hoen Lithograph Building Renovation ..... \$ 1,000,000

Add the following language:

(BB) Hoen Lithograph Building Renovation. Provide a grant to the 2101 East Biddle, LLC for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Hoen Lithograph Building (Baltimore City)..... 1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

**Explanation:** This action adds a miscellaneous grant project for the Hoen Lithograph Building renovation in Baltimore City.

**ZA00**

ZA00BC      Liberty Sports Park .....      \$ 2,500,000

Add the following language:

(BC)      Liberty Sports Park. Provide a grant to the Board of Directors of the Green Branch Management Group, Corp. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Liberty Sports Park (Prince George’s County).....      2,500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	2,500,000	2,500,000

**Explanation:** This action adds a miscellaneous grant project for the Liberty Sports Park in Prince George’s County.

ZA00BD      Poolesville Grape Crushing Economic Development Facility .....      \$ 1,000,000

Add the following language:

(BD)      Poolesville Grape Crushing Economic Development Facility. Provide a grant to the Montgomery County Revenue Authority for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Poolesville Grape Crushing Economic Development Facility (Montgomery County).....      1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

**Explanation:** This action adds a miscellaneous grant project for the Poolesville Grape Crushing Economic Development Facility.

ZA00BE      Coastal Hospice at the Ocean .....      \$ 500,000

Add the following language:

(BE)      Coastal Hospice at the Ocean. Provide a grant to the Board of Directors of Coastal Hospice, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and



**ZA00**

capital equipping of the Macky and Pam Stansell House of Coastal Hospice at the Ocean (Worcester County)..... 500,000

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
0	500,000	500,000

**Explanation:** This action adds a miscellaneous grant project for the Macky and Pam Stansell House of Coastal Hospice at the Ocean.

ZA00BF      Northwood Commons Project .....      \$ 2,000,000

Add the following language:

(BF)      Northwood Commons Project. Provide a grant to MLR Partners and MCB Real Estate for the acquisition, planning, design, construction, repair, renovation, reconstruction, and site improvement of various capital infrastructure improvements associated with the Northwood Commons Project (Baltimore City)..... 2,000,000

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
0	2,000,000	2,000,000

**Explanation:** This language adds a grant to fund various capital infrastructure improvements associated with the Northwood Commons Project located in Baltimore City in partnership with Morgan State University.

ZA00BG      Innovative Center for Autonomous Systems.....      \$ 750,000

Add the following language:

(BG)      Innovative Center for Autonomous Systems. Provide a grant to the Southern Maryland Navy Alliance to assist in the acquisition, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of office and meeting space for the Innovative Center for Autonomous Systems (St. Mary’s County) ..... 750,000

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
0	750,000	750,000

**Explanation:** This actions adds a miscellaneous grant project for the Innovative Center for Autonomous Systems.

**ZA00**

ZA00BH Maryland Hall for the Creative Arts..... \$ 1,500,000

Add the following language:

(BH) Maryland Hall for the Creative Arts. Provide a grant to the Board of Directors of the Maryland Hall for the Creative Arts, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Creative Arts facility, including the gallery and theater spaces (Anne Arundel County)..... 1,500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,500,000	1,500,000

**Explanation:** This action adds a miscellaneous grant project for the Maryland Hall for the Creative Arts facility, including gallery and theater spaces.

ZA00BI YWCA Domestic Violence and Trafficking Shelters ..... \$ 1,000,000

Add the following language:

(BI) YWCA Domestic Violence and Trafficking Shelters. Provide a grant to the Board of Directors of The Young Women’s Christian Association of Annapolis and Anne Arundel County, Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the YWCA Domestic Violence and Trafficking Shelters (Anne Arundel County)..... 1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

**Explanation:** This action adds a miscellaneous grant project for the YWCA Domestic Violence and Trafficking Shelters.

ZA00BJ The Arc of the Central Chesapeake Region ..... \$ 350,000

Add the following language:

(BJ) The Arc of the Central Chesapeake Region. Provide a grant to the Board of Directors of The Arc of the Central Chesapeake Region, Inc. for the

**ZA00**

acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of The Arc of the Central Chesapeake Region Donald Avenue building (Anne Arundel County)..... 350,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	350,000	350,000

**Explanation:** This action adds a miscellaneous grant project for the Arc of the Central Chesapeake Region Donald Avenue building.

ZA00BK      UpCounty Nonprofit Hub .....      \$ 1,000,000

Add the following language:

(BK)      UpCounty Nonprofit Hub. Provide a grant to the Board of Directors of Family Services, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a nonprofit shared office space (Montgomery County)..... 1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

**Explanation:** This action adds a miscellaneous project for a nonprofit shared office space.

ZA00BL      Harriet Tubman Community Center and Museum .....      \$ 500,000

Add the following language:

(BL)      Harriet Tubman Community Center and Museum. Provide a grant to County Executive and County Council of Howard County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Harriet Tubman Community Center and Museum (Howard County)..... 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

**Explanation:** This action adds a miscellaneous grant project for the Harriet Tubman Community Center and Museum.

**ZA00**

ZA00BM Port Discovery Children’s Museum ..... \$ 750,000

Add the following language:

(BM) Port Discovery Children’s Museum. Provide a grant to the Board of Directors of The Baltimore Children’s Museum, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Port Discovery Children’s Museum (Baltimore City)..... 750,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	750,000	750,000

**Explanation:** This action adds a miscellaneous grant project for the Port Discovery Children’s Museum.

ZA00BN Camp Woodlands Restoration Project..... \$ 250,000

Add the following language:

(BN) Camp Woodlands Restoration Project. Provide a grant to the Board of Directors of the Girl Scouts of Central Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of buildings and facilities at Camp Woodlands (Anne Arundel County)..... 250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

**Explanation:** This action adds a miscellaneous grant project for buildings and facilities at Camp Woodlands.

ZA00BO Chesapeake High School Turf Field..... \$ 600,000

Add the following language:

(BO) Chesapeake High School Turf Field. Provide a grant to the County Executive and County Council of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation,

**ZA00**

reconstruction, site improvement, and capital equipping of a turf field at Chesapeake High School (Anne Arundel County) ..... 600,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	600,000	600,000

**Explanation:** This action adds a miscellaneous grant project for a turf field at Chesapeake High School.

ZA00BP      Historic Annapolis Museum .....      \$ 125,000

Add the following language:

(BP)      Historic Annapolis Museum. Provide a grant to the Board of Trustees of Historic Annapolis, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the historic building serving as the Historic Annapolis Museum (Anne Arundel County) ..... 125,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	125,000	125,000

**Explanation:** This action adds a miscellaneous grant project for the historic building serving as the Historic Annapolis Museum.

ZA00BQ      Randallstown High School Infrastructure Improvements .....      \$ 30,000

Add the following language:

(BQ)      Randallstown High School Infrastructure Improvements. Provide a grant to the Baltimore County Board of Education for the design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of general infrastructure enhancements to Randallstown High School (Baltimore County) ..... 30,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	30,000	30,000

**Explanation:** This action adds a miscellaneous grant project for infrastructure improvements to Randallstown High School.

**ZA00**

ZA00BR Franklin High School Infrastructure Improvements..... \$ 750,000

Add the following language:

(BR) Franklin High School Infrastructure Improvements. Provide a grant to the Baltimore County Board of Education for the design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements to Franklin High School (Baltimore County) ..... 750,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	750,000	750,000

**Explanation:** This action adds a miscellaneous grants project for infrastructure improvements at Franklin High School.

ZA00BS Frederick Road Improvements ..... \$ 250,000

Add the following language:

(BS) Frederick Road Improvements. Provide a grant to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of improvements to Frederick Road (Baltimore County) ..... 250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

**Explanation:** This action adds a miscellaneous grants project for improvements to Frederick Road in Baltimore County.

ZA00BT Allegany Museum..... \$ 300,000

Add the following language:

(BT) Allegany Museum. Provide a grant to the Board of Directors of the Allegany Museum, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvements, and capital equipping of the Allegany Museum (Allegany County) ..... 300,000

**ZA00**

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	300,000	300,000

**Explanation:** This action adds a miscellaneous grant project for the Allegany Museum in Cumberland.

ZA00BU American Visionary Arts Museum..... \$ 250,000

Add the following language:

(BU) American Visionary Art Museum. Provide a grant to the Board of Directors of The American Visionary Art Museum, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Jim Rouse Visionary Center at the American Visionary Art Museum (Baltimore City)..... 250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

**Explanation:** This action adds a miscellaneous grant project for the Jim Rouse Visionary Center at the American Visionary Art Museum.

ZA00BV Baltimore Museum of Industry..... \$ 225,000

Add the following language:

(BV) Baltimore Museum of Industry. Provide a grant to the Board of Trustees of the Baltimore Museum of Industry, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the whirley crane at the Baltimore Museum of Industry (Baltimore City)..... 225,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	225,000	225,000

**Explanation:** This action adds a miscellaneous grant project for the whirley crane at the Baltimore Museum of Industry.

**ZA00**

ZA00BW      City of District Heights Senior Day Facility Expansion .....      \$ 500,000

Add the following language:

(BW)      City of District Heights Senior Day Facility Expansion. Provide a grant to the Mayor and City Commissioners of the City of District Heights for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the City of District Heights Senior Day Facility (Prince George’s County).....      500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

**Explanation:** This action adds a miscellaneous grant project for the City of District Heights Senior Day Facility expansion.

ZA00BX      Road and Intersection Improvements for the Intersection of MD 30 and Mount Gilead Road.....      \$ 1,400,000

Add the following language:

(BX)      Road and Intersection Improvements for the Intersection of MD 30 and Mount Gilead Road. Provide a grant to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvements, and capital equipping of road and intersection improvements for the intersection of MD 30 and Mount Gilead Road (Baltimore County) .....      1,400,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,400,000	1,400,000

**Explanation:** This action adds a miscellaneous grant project for road and intersections improvements for the intersection of MD 30 and Mount Gilead Road to improve safety.

ZA00BY      Hot Sox Park.....      \$ 500,000

Add the following language:

(BY)      Hot Sox Park. Provide a grant to the County Executive and County Council of Anne Arundel County for the acquisition, planning, design,



**ZA00**

construction, repair, renovation, reconstruction, site improvement, and capital equipping of the historic Hot Sox Park, including improvements to the baseball field, picnic area, parking area, landscaping, and signage (Anne Arundel County)..... 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

**Explanation:** This action adds a miscellaneous grant project for the historic Hot Sox Park.

ZA00BZ      Sound Walls Baltimore County.....      \$ 300,000

Add the following language:

(BZ)      Sound Walls Baltimore County. Provide a grant to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a sound wall along the property line of the Baltimore County Animal Services facility (Baltimore County)..... 300,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	300,000	300,000

**Explanation:** This action adds a miscellaneous grant project for a sound wall along the property line of the Baltimore County Animal Services facility.

ZA00CA      Maryland Science Center.....      \$ 890,000

Add the following language:

(CA)      Maryland Science Center. Provide a grant to the Board of Trustees of the Maryland Science Center for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements at the Maryland Science Center (Baltimore City)..... 890,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	890,000	890,000

**Explanation:** This action adds a miscellaneous grant project for infrastructure improvements at the Maryland Science Center.

**ZA00**

ZA00CB Sellers Mansion ..... \$ 250,000

Add the following language:

(CB) Sellers Mansion. Provide a grant to the Board of Directors of St. James' Terrace Apartments, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Sellers Mansion building (Baltimore City) ..... 250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

**Explanation:** This action adds a miscellaneous grant project for the Sellers Mansion building.

ZA00CC Patriot Point ..... \$ 200,000

Add the following language:

(CC) Patriot Point. Provide a grant to the Board of Directors of the Patriot Point LLC for the acquisition, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Patriot Point retreat facility (Dorchester County) ..... 200,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	200,000	200,000

**Explanation:** This action adds a miscellaneous grant project for the Patriot Point facility.

ZA00CD Maryland Equine Education Center..... \$ 250,000

Add the following language:

(CD) Maryland Equine Education Center. Provide a grant to the Board of Trustees of Goucher College for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Maryland Equine Education Center (Baltimore County) ..... 250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

**ZA00**

**Explanation:** This action adds a miscellaneous grant project for the Maryland Equine Education Center.

ZA00CE      Baltimore Regional Employment and Education Center.....      \$ 750,000

Add the following language:

(CE)      Baltimore Regional Employment and Education Center. Provide a grant to the Board of Directors of CASA de Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Baltimore Regional Employment and Education Center (Baltimore City).....      750,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	750,000	750,000

**Explanation:** This action adds a miscellaneous grant for the Baltimore Regional Employment and Education Center.

ZA00CF      J. Van Story Branch Apartment Building.....      \$ 250,000

Add the following language:

(CF)      J. Van Story Branch Apartment Building. Provide a grant to the Board of Directors of the Community Housing Partners Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the J. Van Story Branch apartment building (Baltimore City).....      250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

**Explanation:** This action adds a miscellaneous grant for the J. Van Story Branch apartment building.

**ZA00**

ZA00CG      Hagerstown Paper and Plastic Plant .....      \$ 1,000,000

Add the following language:

(CG)      Hagerstown Paper and Plastic Plant. Provide a grant to the Board of Trustees of the Blind Industries and Services of Maryland for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a paper and plastic manufacturing facility (Washington County).....      1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

**Explanation:** This action adds a miscellaneous grant for a paper and plastic manufacturing facility.

ZA00CH      The Compound .....      \$ 250,000

Add the following language:

(CH)      The Compound. Provide a grant to the Board of Directors of The Compound for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of an arts complex (Baltimore City).....      250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

**Explanation:** This action adds a miscellaneous grant for The Compound.

ZA00CI      William Brown House .....      \$ 150,000

Add the following language:

(CI)      William Brown House. Provide a grant to the Board of Trustees of the London Town Foundation, Inc. and the County Executive and County Council of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the William Brown House at Historic London Town (Anne Arundel County).....      150,000

**ZA00**

<b><u>Allowance</u></b>	<b><u>Change</u></b>	<b><u>Authorization</u></b>
0	150,000	150,000

**Explanation:** This action adds a miscellaneous grant for the William Brown House at Historic London Town.

ZA00CJ      Bnos Yisroel of Baltimore ..... \$ 250,000

Add the following language:

(CJ)      Bnos Yisroel of Baltimore. Provide a grant to the Board of Directors of Bnos Yisroel of Baltimore, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a gymnasium at the Bnos Yisroel of Baltimore School (Baltimore City) ..... 250,000

<b><u>Allowance</u></b>	<b><u>Change</u></b>	<b><u>Authorization</u></b>
0	250,000	250,000

**Explanation:** This action adds a miscellaneous grant for a gymnasium at the Bnos Yisroel of Baltimore School.

ZA00CK      Echo Hill Outdoor School ..... \$ 30,000

Add the following language:

(CK)      Echo Hill Outdoor School. Provide a grant to the Board of Directors of Echo Hill Outdoor School, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements at the Echo Hill Outdoor School (Kent County) ..... 30,000

<b><u>Allowance</u></b>	<b><u>Change</u></b>	<b><u>Authorization</u></b>
0	30,000	30,000

**Explanation:** This action adds a miscellaneous grant for infrastructure improvements at the Echo Hill Outdoor School.

**ZA00**

ZA00CL BARCO Playhouse Theater..... \$ 50,000

Add the following language:

(CL) BARCO Playhouse Theater. Provide a grant to The Voxel LLC for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the BARCO Playhouse Theater (Baltimore City)..... 50,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	50,000	50,000

**Explanation:** This action adds a miscellaneous grant for the BARCO Playhouse Theater.

ZA00CM Bon Secours Youth Development Center..... \$ 1,000,000

Add the following language:

(CM) Bon Secours Youth Development Center. Provide a grant to the Board of Directors of the Bon Secours of Maryland Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Bon Secours Youth Development Center (Baltimore City)..... 1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

**Explanation:** This action adds a miscellaneous grant project for the Bon Secours Youth Development Center.

ZA00CN West Arlington Water Tower ..... \$ 250,000

Add the following language:

(CN) West Arlington Water Tower. Provide a grant to the Board of Directors of the West Arlington Improvement Association of Baltimore City, Inc. and the Mayor and City Council of the City of Baltimore for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the West Arlington Water Tower structure and grounds (Baltimore City)..... 250,000

**ZA00**

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

**Explanation:** This action adds a miscellaneous grant for the West Arlington Water Tower structure and grounds.

ZA00CO      Armory Plaza..... \$ 100,000

Add the following language:

(CO)      Armory Plaza. Provide a grant to the Board of Directors of the Hyattsville Community Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Armory Plaza (Prince George’s County).....      100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

**Explanation:** This action adds a miscellaneous grant program for the Armory Plaza.

**ZA01**  
**Maryland Hospital Association**

**Committee Narrative**

**Improving Oversight of the Private Hospital Grant Program:** The budget committees request a report jointly prepared by the Department of General Services (DGS), the Department of Budget and Management (DBM), and the Maryland Hospital Association (MHA) that provides recommendations for improving the oversight of capital grants authorized through the Private Hospital Grant Program (PHGP). The report should be submitted by November 1, 2018.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Improving the oversight of the PHGP	DGS DBM MHA	November 1, 2018



**SECTION 2 – Chapter 396 of the Acts of 2011, as amended by  
Chapter 444 of the Acts of 2012**

ZF0500

SECTION 2 – Miscellaneous – Prince George’s Hospital System 1 .....

\$ 0

Add the following language:

Prince George’s Hospital System. Provide a grant to the [County Executive and County Council of Prince George’s County] **UNIVERSITY OF MARYLAND MEDICAL SYSTEM** for the acquisition of property, and the design, construction and renovation, and capital equipping of infrastructure improvements for facilities within the Prince George’s Hospital System, [provided that this authorization may not be encumbered or expended until the Department of Health and Mental Hygiene, Prince George’s County, and Dimensions Health Care Corporation submit a report to the budget committees on the proposed use of funds to improve the system. The report shall be submitted by September 30, 2012, and the budget committees shall have 45 days to review and comment. If the report has not been submitted by September 30, 2012, this authorization shall be restricted for the purposes of funding the State’s share of costs for the acquisition, design, and construction of a new regional hospital center in Prince George’s County] ~~AND FOR THE ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPPING OF A NEW CAPITAL REGION MEDICAL CENTER~~ (Prince George’s County) .....

**Explanation:** This action strikes language that authorizes the use of funds for a new Capital Region Medical Center.

**SECTION 2 – Chapter 396 of the Acts of 2011, as amended by  
Chapter 430 of the Acts of 2013, Chapter 463 of the Acts of 2014,  
Chapter 495 of the Acts of 2015, and Chapter 27 of the Acts of 2016**

ZF0510      SECTION 2 – Capitol Heights Seat Pleasant Boys and Girls Club  
Initiative 1 .....      \$ 0

Add the following language:

**Chapter 396 of the Acts of 2011, as amended by  
Chapter 430 of the Acts of 2013, Chapter 463 of the Acts of 2014,  
Chapter 495 of the Acts of 2015, and Chapter 27 of the Acts of 2016**

Section 1(3)

ZA02

LOCAL SENATE INITIATIVES

(BJ)      Capitol Heights Seat Pleasant Boys and Girls Club Initiative. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Capitol Heights Seat Pleasant Boys and Girls Club, Inc. and the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, renovation, and capital equipping of various facilities for the use of Capitol Heights Seat Pleasant Boys and Girls Club, Inc., including the purchase and installation of indoor and outdoor sports equipment, located in Prince George’s County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, [2018]2020, to present evidence that a matching fund will be provided. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, [2019]2021 (Prince George’s County) .....      25,000

**Explanation:** This language amends a prior authorization to extend the date upon which the grantee must certify a match and extends the termination date.

**SECTION 2 – Chapter 396 of the Acts of 2011, as amended by  
Chapter 430 of the Acts of 2013, Chapter 463 of the Acts of 2014,  
Chapter 495 of the Acts of 2015, and Chapter 27 of the Acts of 2016**

ZF0515	SECTION 2 – Capitol Heights Seat Pleasant Boys and Girls Club Initiative 2 .....	\$ 0
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Add the following language:

<u>ZA03</u>	<u>LOCAL HOUSE OF DELEGATE INITIATIVES</u>
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<u>(AW)</u>	<u>Capitol Heights Seat Pleasant Boys and Girls Club Initiative. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Capitol Heights Seat Pleasant Boys and Girls Club, Inc., the Board of Education of Prince George’s County, and the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, renovation, and capital equipping of various facilities for the use of the Capitol Heights Seat Pleasant Boys and Girls Club, Inc., including the purchase and installation of indoor and outdoor sports equipment, located in Prince George’s County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, [2018]2020, to present evidence that a matching fund will be provided. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, [2019]2021 (Prince George’s County).....</u>	<u>75,000</u>
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**Explanation:** This language amends a prior authorization to extend the date upon which the grantee must certify a matching fund and extends the termination date.

**SECTION 2 – Chapter 396 of the Acts of 2011, as amended by  
Chapter 463 of the Acts of 2014 and Chapter 27 of the Acts of 2016**

ZF0520          SECTION 2 – Riverdale Park Municipal Center 1 .....          \$ 0

Add the following language:

**Chapter 396 of the Acts of 2011, as amended by  
Chapter 463 of the Acts of 2014 and Chapter 27 of the Acts of 2016**

Section 1(3)

ZA02                                 LOCAL SENATE INITIATIVES

(BO)         Riverdale Park [Town Hall Expansion] MUNICIPAL CENTER. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Riverdale Park for the design, construction, and renovation of the Riverdale Park [Town Hall] MUNICIPAL CENTER AND ADJACENT GROUNDS, located in Riverdale Park. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, [2018]2020, to present evidence that a matching fund will be provided. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, [2019]2021 (Prince George’s County).....          175,000

**Explanation:** This language amends a prior authorization to alter the project name and project scope, extends the date upon which a matching fund must be certified, and extends the termination date.

ZF0525          SECTION 2 – Riverdale Park Municipal Center 2 .....          \$ 0

Add the following language:

ZA03                                 LOCAL HOUSE OF DELEGATES INITIATIVES

(BE)         Riverdale Park [Town Hall Expansion] MUNICIPAL CENTER. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Riverdale Park for the design, construction, and renovation of the Riverdale Park [Town Hall] MUNICIPAL CENTER AND ADJACENT GROUNDS, located in Riverdale Park. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, [2018]2020, to present evidence that a matching fund will be provided. Notwithstanding Section 1(7) of

**SECTION 2 – Chapter 396 of the Acts of 2011, as amended by  
Chapter 463 of the Acts of 2014 and Chapter 27 of the Acts of 2016**

this Act, this grant may not terminate before June 1, [2019]2021  
(Prince George’s County)..... 100,000

**Explanation:** This language amends a prior authorization to alter the project name and project scope, extends the date upon which a matching fund must be certified, and extends the termination date.



**SECTION 2 – Chapter 424 of the Acts of 2013**

ZF1210 SECTION 2 – Riverdale Park Municipal Center 3 ..... \$ 0

Add the following language:

ZA02 LOCAL SENATE INITIATIVES

(BS) Riverdale Park [Town Hall Youth and Community Wing] MUNICIPAL CENTER. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Riverdale Park for the design, construction, and capital equipping of the [Youth and Community Wing of the] Riverdale Park [Town Hall] MUNICIPAL CENTER AND ADJACENT GROUNDS (Prince George’s County)..... 150,000

**Explanation:** This language amends a prior authorization to change the name of the project and expand the eligible use of the funds.

ZF1215 SECTION 2 – Riverdale Park Municipal Center 4 ..... \$ 0

Add the following language:

ZA03 LOCAL HOUSE OF DELEGATES INITIATIVES

(BH) Riverdale Park [Town Hall Youth and Community Wing] MUNICIPAL CENTER. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Riverdale Park for the design, construction, and capital equipping of the [Youth and Community Wing of the] Riverdale Park Town Hall] MUNICIPAL CENTER AND ADJACENT GROUNDS (Prince George’s County)..... 100,000

**Explanation:** This language amends a prior authorization to change the name of the project and expend the eligible use of the funds.

**SECTION 2 – Chapter 463 of the Acts of 2014, as amended by  
Chapter 27 of the Acts of 2016 and Chapter 22 of the Acts of 2017**

ZF1810      SECTION 2 – New Spire Stages .....      \$ 0

Add the following language:

**Chapter 463 of the Acts of 2014, as amended by  
Chapter 27 of the Acts of 2016 and Chapter 22 of the Acts of 2017**

Section 1(3)

ZA02                              LOCAL SENATE INITIATIVES

(AS)      New Spire Stages. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the [Performing Arts Statutory Trust] **PERFORMING ARTS CENTER STATUTORY TRUST** for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the [Barbara Hauer Fritchie Foundation Facility] **NEW SPIRE STAGES.** Notwithstanding Section 1(5) of this Act, the grantee has until June 1, 2019, to present evidence that a matching fund will be provided. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, 2020 (Frederick County).....      50,000

**Explanation:** This language amends the name of the grantee and the project.





**SECTION 2 – Chapter 495 of the Acts of 2015, as amended by  
Chapter 27 of the Acts of 2016**

ZF2320      SECTION 2 – Maryland Food Bank .....      \$ 0

Add the following language:

**Chapter 495 of the Acts of 2015, as amended by  
Chapter 27 of the Acts of 2016**

Section 1(3)

ZA00

MISCELLANEOUS GRANT PROGRAMS

(H)      Maryland Food Bank. Provide a grant OF \$3,500,000 to the Board of Directors of the Maryland Food Bank, Inc. to assist in funding the acquisition, design, construction, and equipping of two new food bank branches in [Cecil County and the City of Salisbury, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act] BALTIMORE COUNTY AND WICOMICO COUNTY (Statewide).....      3,500,000

**Explanation:** This language amends a prior authorization to clarify the project locations.



SECTION 2 – Chapter 27 of the Acts of 2016

HAS UNTIL JUNE 1, 2020, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED (Montgomery County) ..... 75,000

**Explanation:** This language amends a prior authorization to extend the time upon which the grantee must certify a matching fund and alters the project name.

ZF2810 SECTION 2 – Belvoir–Scott’s Plantation Historic Manor House..... \$ 0

Add the following language:

ZA02 LOCAL SENATE INITIATIVES

(D) Belvoir–Scott’s Plantation Historic Manor House. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Belvoir–Scott’s Plantation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Belvoir–Scott’s Plantation Historic Manor House, located in Anne Arundel County. Notwithstanding Section 1(5) of this Act, THE GRANTEE HAS UNTIL JUNE 1, 2020, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED AND the matching fund may consist of in kind contributions (Anne Arundel County)..... 75,000

**Explanation:** This language amends a prior authorization to extend the time upon which the grantee must certify a matching fund.

ZF2815 SECTION 2 – Dr. Christina Phillips Community Center ..... \$ 0

Add the following language:

(L) Dr. Christina Phillips Community Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, OF \$150,000 to the Board of Directors of Community Initiatives, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Dr. Christina Phillips Community Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Baltimore City) 150,000

**Explanation:** This language amends a prior authorization to remove the matching fund requirement.

**SECTION 2 – Chapter 27 of the Acts of 2016**

ZF2820            SECTION 2 – International Black Fire Fighters Museum .....            \$ 0

Add the following language:

(P)            International Black Fire Fighters Museum. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the African American Fire Fighters Historical Society, Inc. and the Mayor and City Council of Baltimore City for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the International Black Fire Fighters Museum, located in Baltimore City. Notwithstanding Section 1(5) of this Act, **THE GRANTEE HAS UNTIL JUNE 1, 2020, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED AND the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City).....**            50,000

**Explanation:** This language amends a prior authorization to extend the time upon which the grantee must certify a match.

ZF2825            SECTION 2 – James Mosher Baseball League Field Enhancements ...            \$ 0

Add the following language:

(Q)            James Mosher Baseball League Field Enhancement. Provide a grant equal to the lesser of (i) \$45,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The James Mosher Associates, Inc. and the Baltimore City Board of School Commissioners for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the James Mosher Baseball League, including site improvements, located in Baltimore City. Notwithstanding Section 1(5) of this Act, **THE GRANTEE HAS UNTIL JUNE 1, 2020, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED AND the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City).....**            45,000

**Explanation:** This language amends a prior authorization to extend the time upon which the grantee must certify a match.

**SECTION 2 – Chapter 27 of the Acts of 2016**

ZF2830      SECTION 2 – YMCA of Cecil County Outdoor Pool .....      \$ 0

Add the following language:

(AG)      YMCA of Cecil County Outdoor Pool. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Young Men’s Christian Association of Cecil County, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the YMCA of Cecil County, including site improvements, located in Cecil County. **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2020, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED AND THE MATCHING FUND MAY CONSIST OF REAL PROPERTY, IN KIND CONTRIBUTIONS, OR FUNDS EXPENDED PRIOR TO THE EFFECTIVE DATE OF THIS ACT** (Cecil County).....      75,000

**Explanation:** This language extends the time upon which the grantee must certify a match and expands the manner in which a match can be provided.

ZF2835      SECTION 2 – Brunswick Heritage Museum Building .....      \$ 0

Add the following language:

(AL)      Brunswick Heritage Museum Building. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Brunswick for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Brunswick Heritage Museum Building, located in Frederick County. **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2020, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED** (Frederick County).....      100,000

**Explanation:** This language extends the time upon which the grantee must certify a matching fund.

**SECTION 2 – Chapter 27 of the Acts of 2016**

ZF2840      SECTION 2 – Friendsville Veterans Memorial .....      \$ 0

Add the following language:

(AP)      Friendsville Veterans Memorial. Provide a grant equal to the lesser of (i) \$80,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Garrett Memorial Veterans of Foreign Wars, Post 10,077, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Friendsville Veterans Memorial, located in Garrett County. Notwithstanding Section 1(5) of this Act, **THE GRANTEE HAS UNTIL JUNE 1, 2020, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED AND** the matching fund may consist of in kind contributions (Garrett County).....      80,000

**Explanation:** This language extends the date upon which the grantee must certify a match.

ZF2845      SECTION 2 – Damascus High School Athletic Facilities 3 .....      \$ 0

Add the following language:

(AY)      Damascus High School ~~Turf Field~~ **ATHLETIC FACILITIES**. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Damascus High School Athletic Booster Club Inc. and the County Executive and County Council of Montgomery County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of ~~a turf field~~ **ATHLETIC FACILITIES** for Damascus High School, including site improvements, located in Montgomery County. **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2020, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED** (Montgomery County) .....      75,000

**Explanation:** This language extends the date upon which the grantee must certify a match and alters the project name.

SECTION 2 – Chapter 27 of the Acts of 2016

ZF2850 SECTION 2 – Martin Luther King Jr. Recreational Park Improvements ..... \$ 0

Add the following language:

(BD) Martin Luther King Jr. Recreational Park Improvements. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission [and the County Executive and County Council of Montgomery County] for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of Martin Luther King Jr. Recreational Park, including site improvements to the park’s grounds, parking lots, walkways, exercise equipment, and sports fields, located in Montgomery County. Notwithstanding Section 1(5) of this Act, THE GRANTEE HAS UNTIL JUNE 1, 2020, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED AND the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Montgomery County) ..... 100,000

Explanation: This language extends the date upon which the grantee must certify a match.

ZF2855 SECTION 2 – Maydale Nature Center ..... \$ 0

Add the following language:

(BF) Maydale Nature Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission [and the County Executive and County Council of Montgomery County] for the acquisition, planning, design, construction, repair, renovation, reconstruction, demolition, and capital equipping of the Maydale Nature Center, located in Montgomery County. Notwithstanding Section 1(5) of this Act, THE GRANTEE HAS UNTIL JUNE 1, 2020, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED AND the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Montgomery County) ..... 50,000

Explanation: This language amends a prior authorization to alter the grantees and extend the time upon which the grantee must certify a match.





**SECTION 2 – Chapter 27 of the Acts of 2016**

ZF2870      SECTION 2 – International Black Fire Fighters Museum .....      \$ 0

Add the following language:

(Q)      International Black Fire Fighters Museum. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the African American Fire Fighters Historical Society, Inc. and the Mayor and City Council of Baltimore City for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the International Black Fire Fighters Museum, located in Baltimore City. Notwithstanding Section 1(5) of this Act, **THE GRANTEE HAS UNTIL JUNE 1, 2020, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED** AND the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City) .....      200,000

**Explanation:** This language amends a prior authorization to extend the time upon which the grantee must certify a match.

ZF2875      SECTION 2 – Wayside Cross Project.....      \$ 0

Add the following language:

(W)      [Desert Storm, Operation Enduring Freedom, and Operation Iraqi Freedom Memorial] **WAYSIDE CROSS PROJECT**. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Baltimore County Monument Commission, Inc. and the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the [Desert Storm, Operation Enduring Freedom, and Operation Iraqi Freedom Memorial] **WAYSIDE CROSS PROJECT**, located in Baltimore County. Notwithstanding Section 1(5) of this Act, **THE GRANTEE HAS UNTIL JUNE 1, 2020, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED** AND the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore County) .....      25,000

**Explanation:** This language amends a prior authorization to change the project and to extend the time upon which the grantee must certify a match.

SECTION 2 – Chapter 27 of the Acts of 2016

ZF2880 SECTION 2 – YMCA of Cecil County Outdoor Pool ..... \$ 0

Add the following language:

(AH) YMCA of Cecil County Outdoor Pool. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Young Men’s Christian Association of Cecil County, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the YMCA of Cecil County, including site improvements, located in Cecil County. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2020, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED AND THE MATCHING FUND MAY CONSIST OF REAL PROPERTY, IN KIND CONTRIBUTIONS, OR FUNDS EXPENDED PRIOR TO THE EFFECTIVE DATE OF THIS ACT (Cecil County)..... 25,000

**Explanation:** This language amends a prior authorization to allow real property, in kind contributions, and funds expended prior to the effective date of the bill to be used by the grantee as a matching fund and extends the date upon which the grantee must present evidence of a matching fund.

ZF2885 SECTION 2 – Friendsville Veterans Memorial 2 ..... \$ 0

Add the following language:

(AN) Friendsville Veterans Memorial. Provide a grant equal to the lesser of (i) \$20,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Garrett Memorial Veterans of Foreign Wars, Post 10,077, Inc. and the Mayor and Town Council of the Town of Friendsville for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Friendsville Veterans Memorial, located in Garrett County. Notwithstanding Section 1(5) of this Act, THE GRANTEE HAS UNTIL JUNE 1, 2020, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED AND the matching fund may consist of in kind contributions (Garrett County)..... 20,000

**Explanation:** This language amends a prior authorization to extend the time upon which the grantee must certify a matching fund.

SECTION 2 – Chapter 27 of the Acts of 2016

ZF2890          SECTION 2 – Damascus High School Athletic Facilities 4 .....          \$ 0

Add the following language:

(AU)          Damascus High School ~~Turf Field~~ ATHLETIC FACILITIES. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Damascus High School Athletic Booster Club Inc. and the County Executive and County Council of Montgomery County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of a ~~turf field~~ ATHLETIC FACILITIES for Damascus High School, including site improvements, located in Montgomery County. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2020, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED (Montgomery County) .....          50,000

**Explanation:** This language amends a prior authorization to extend the date upon which the grantee must present evidence of a matching fund and alter the project name.

ZF2895          Section 2 – Maydale Nature Center 2.....          \$ 0

Add the following language:

(BA)          Maydale Nature Center. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission [and the County Executive and County Council of Montgomery County] for the acquisition, planning, design, construction, repair, renovation, reconstruction, demolition, and capital equipping of the Maydale Nature Center, located in Montgomery County. Notwithstanding Section 1(5) of this Act, THE GRANTEE HAS UNTIL JUNE 1, 2020, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED AND the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Montgomery County) .....          25,000

**Explanation:** This language amends a prior authorization to extend the date upon which the grantee must present evidence of a matching fund.

**SECTION 2 – Chapter 27 of the Acts of 2016, as amended by  
Chapter 22 of the Acts of 2017**

ZF2950            SECTION 2 – Downtown Frederick Hotel and Conference Center 1 ...            \$ 0

Add the following language:

Section 1(3)

ZA00

MISCELLANEOUS GRANT PROGRAMS

(AR)            Downtown Frederick Hotel and Conference Center. Provide a grant of \$1,000,000 to the Mayor and Board of Aldermen of the City of Frederick for the acquisition, planning, design, construction, repair, renovation, and reconstruction of the Downtown Frederick Hotel and Conference Center, located in Frederick County. **NOTWITHSTANDING ANY OTHER PROVISION OF LAW, THIS GRANT IS NOT SUBJECT TO REVIEW BY THE MARYLAND HISTORICAL TRUST (Frederick County) .....**            1,000,000

**Explanation:** This language amends a prior authorization for the Downtown Frederick Hotel and Conference Center to make the grant not subject to review by the Maryland Historical Trust.

**SECTION 2 – Chapter 22 of the Acts of 2017**

ZF2975      SECTION 2 – Cumberland Investment Plan.....      \$ 0

Add the following language:

(F)      Cumberland Investment Plan. Provide a grant to the Board of Directors of the Cumberland Economic Development Corporation for the ACQUISITION, planning, design, construction, repair, renovation, and capital equipping of the Comprehensive Downtown Redevelopment Plan for Cumberland, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Allegany County).....      500,000

**Explanation:** This language amends a prior authorization to allow acquisition as an eligible use of funds.

ZF3005      SECTION 2 – Downtown Frederick Hotel and Conference Center 2...      \$ 0

Add the following language:

(AU)      Downtown Frederick Hotel and Conference Center. Provide a grant of \$4,000,000 to the Mayor and Board of Aldermen of the City of Frederick for the acquisition, planning, design, construction, repair, renovation, and reconstruction, of the Downtown Frederick Hotel and Conference Center, located in Frederick County. **NOTWITHSTANDING ANY OTHER PROVISION OF LAW, THIS GRANT IS NOT SUBJECT TO REVIEW BY THE MARYLAND HISTORICAL TRUST** (Frederick County).....      4,000,000

**Explanation:** This language amends a prior authorization to remove review by the Maryland Historical Trust.

ZF3010      SECTION 2 – Cross Street Market .....      \$ 0

Add the following language:

(AX)      Cross Street Market. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the [Mayor and City Council of Baltimore City] **BALTIMORE PUBLIC MARKETS CORPORATION** for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital

**SECTION 2 – Chapter 22 of the Acts of 2017**

equipping of Cross Street Market, including tenant improvements, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City)..... 200,000

**Explanation:** This language amends a prior authorization to change the name of the grantee.

ZF3015            SECTION 2 – Harambee House Community Outreach Center .....            \$ 0

Add the following language:

ZA02                                    LOCAL HOUSE OF DELEGATES INITIATIVES

(C)            Harambee House Community Outreach Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, OF \$50,000 to the Board of Directors of the Mount Olive Community Development Corporation AND THE BOARD OF TRUSTEES OF THE MOUNT OLIVE AFRICAN METHODIST EPISCOPAL CHURCH, ANNAPOLIS, MD for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Harambee House Community Outreach Center, located in Anne Arundel County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Anne Arundel County) ..... 50,000

**Explanation:** This language amends a prior authorization to change the name of the grantee and remove the matching fund requirement.

ZF3020            SECTION 2 – Perry Hall High School Stadium Turf Project.....            \$ 0

Add the following language:

(T)            Perry Hall High School Stadium Turf Project. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the [Board of Directors of the Perry Hall High School Athletic Booster Club, Inc.] COUNTY EXECUTIVE AND COUNTY COUNCIL OF BALTIMORE COUNTY for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of an artificial turf field at the Perry Hall High School Stadium, located in Baltimore County (Baltimore County)..... 75,000





SECTION 2 – Chapter 22 of the Acts of 2017

ZF3035 SECTION 2 – ManneqART ..... \$ 0

Add the following language:

(AH) ManneqART [Museum and Maryland Fashion Institute] FACILITY. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of ManneqART, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the ManneqART [Museum and Maryland Fashion Institute] facility, located in [Howard County] BALTIMORE CITY. Notwithstanding Section 1(5) of this Act, THE GRANTEE HAS UNTIL JUNE 1, 2020, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED AND the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act [(Howard County)] (BALTIMORE CITY)..... 50,000

Explanation: This language amends a prior authorization to extend the date upon which the grantee must present evidence of a matching fund and change the name and location of the project.

ZF3037 SECTION 2 – Alpha and Beta House ..... \$ 0

Add the following language:

(BB) Alpha [House] and Beta Houses. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the St. Matthews Housing Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of [the Alpha House] transitional housing [facility]facilities, located in Prince George’s County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George’s County)..... 75,000

Explanation: This language amends a prior authorization to expand the project scope to include both the Alpha and the Beta houses.

SECTION 2 – Chapter 22 of the Acts of 2017

ZF3040 SECTION 2 – Perry Hall High School Stadium Turf Project..... \$ 0

Add the following language:

ZA03 LOCAL SENATE INITIATIVES

(X) Perry Hall High School Stadium Turf Project. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the [Board of Directors of the Perry Hall High School Athletic Booster Club, Inc.] **County Executive and County Council of Baltimore County** for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of an artificial turf field at the Perry Hall High School Stadium, located in Baltimore County (Baltimore County)..... 75,000

**Explanation:** This language amends a prior authorization to change the name of the grantee.

ZF3045 SECTION 2 – Project Genesis 2 ..... \$ 0

Add the following language:

(Z) Project Genesis: New Beginnings, Inc. Community Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Project Genesis: New Beginnings, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Project Genesis: New Beginnings, Inc. Community Center, located in Baltimore County. Notwithstanding Section 1(5) of this Act **OR ANY OTHER PROVISION OF LAW**, the matching fund may consist of funds expended [prior to the effective date of this Act] **ON OR AFTER JUNE 1, 2013** (Baltimore County) ..... 125,000

**Explanation:** This language amends a prior authorization to allow the matching fund to consist of funds expended prior to June 1, 2013.

**SECTION 2 – Chapter 22 of the Acts of 2017**

ZF3050      SECTION 2 – Collington Station Safety and Surveillance Systems.....      \$ 0

Add the following language:

(BG)      Collington Station Safety and Surveillance Systems. Provide a grant equal to the lesser of (i) \$24,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Collington Station Homeowners Association, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of community safety and surveillance systems, located in Prince George’s County. **NOTWITHSTANDING ANY OTHER PROVISION OF LAW, THE GRANTEE MAY BE REIMBURSED FOR EXPENSES INCURRED ON OR AFTER JANUARY 1, 2013** (Prince George’s County).....      24,000

**Explanation:** This language amends a prior authorization to allow funds expended on or after January 1, 2013, to be used for reimbursement purposes.

**SECTION 10**

ZF3075      SECTION 10 .....      \$ 0

Add the following language:

SECTION 10. AND BE IT FURTHER ENACTED, That no portion of the proceeds of a loan or any of the matching funds provided for a project funded under this Act may be used for the furtherance of ~~sectarian instruction, or in connection with the design, acquisition, construction, or equipping of any building used or to be used as a place of sectarian religious worship or instruction, or in connection with any program or department of divinity for any religious denomination~~ an essentially religious endeavor. Upon the request of the Board of Public Works, a recipient of the proceeds of a loan under this Act shall submit evidence satisfactory to the Board that none of the proceeds of the loan or any matching funds has been or is being used for a purpose prohibited by this Act.

**Explanation:** This language amends the nonsectarian provision in the bill to conform to the Supreme Court decision in *Trinity Lutheran Church of Columbia, Inc. v. Comer*, Director, Missouri Department of Natural Resources, No. 15-577 (2017).







**SECTION 12**

acquisition, planning, design, construction, repair, renovation, reconstruction, site improvements, and capital equipping of the Ocean City Convention Center project (Worcester County) ..... 18,665,000

**Explanation:** This action adds a fiscal 2020 pre-authorization for the Ocean City Convention Center. This level of pre-authorization is consistent with the amount pre-authorized for fiscal 2020 in the Maryland Consolidated Capital Bond Loan of 2017.

ZF4560      SECTION 12 – Sheppard Pratt at Elkridge .....      \$ 4,000,000

Add the following language:

(B)      Sheppard Pratt Hospital. Provide a grant to the Board of Directors of the Sheppard Pratt Health System, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Sheppard Pratt at Elkridge facility (Howard County)..... 4,000,000

**Explanation:** This action adds a 2019 session pre-authorization for the Sheppard Pratt at Elkridge facility.

ZF4570      SECTION 12 – MedStar Franklin Square Hospital .....      \$ 5,000,000

Add the following language:

(C)      MedStar Franklin Square Hospital. Provide a grant to the Board of Trustees of Franklin Square Hospital Center, Inc. d.b.a. MedStar Franklin for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements (Baltimore County)..... 5,000,000

**Explanation:** This actions adds a fiscal 2020 pre-authorization for the MedStar Franklin Square Hospital.





SECTION 14

ZF5150 SECTION 14 .....

\$ 0

Add the following language:

SECTION 14. AND BE IT FURTHER ENACTED, That:

- (1) Notwithstanding §§ 8-125(e) and 8-132 of the State Finance and Procurement Article, the first \$55,000,000 in premiums from the sale of State bonds in fiscal year 2019 shall remain in the State and Local Facilities Loan Fund or Annuity Bond Fund and, on approval by the Board of Public Works (BPW), may be expended by the Comptroller only for the following purposes. In the event that less than \$55,000,000 in premiums from the sale of State bonds in fiscal year 2019 are received, the amount of premiums available shall be used in the following order of priority:

BOARD OF PUBLIC WORKS

DE02.02

PUBLIC SCHOOL CONSTRUCTION

- (A) Public School Safety Improvements. Provide funds for the design, construction, and capital equipping of safety improvements at public school buildings in accordance with Title 5, Subtitle 3 of the Education Article. Further provided that, notwithstanding any provision of Title 5, Subtitle 3 of the Education Article or any other provision of law, the allocations made for fiscal 2019 by the Interagency Committee on School Construction (IAC) or any successor to IAC are final and shall not be subject to approval by BPW and shall be deemed approved under Title 5, Subtitle 3 of the Education Article.

Further provided that these funds may only be used for capital expenses that improve the safety and security of public school facilities. Funds should be distributed to local education agencies by IAC for school security improvements based on deficiencies identified through facility risk assessments. These improvements may include but are not limited to secure and lockable classroom doors, areas of safe refuge within classrooms, and surveillance and other security technology for school monitoring purposes (Statewide) .....

10,000,000

- (B) Heating, Ventilation, and Air Conditioning Improvements. Provide funds to design, construct, and capital equip heating, ventilation, and air conditioning improvements at Baltimore City public school buildings in accordance with Title 5, Subtitle 3 of the Education Article. Further provided that, notwithstanding any provision of Title 5, Subtitle 3 of the Education Article or any other provision of law, the allocations made for fiscal 2019 by IAC or any successor to IAC are final and shall not be

**SECTION 14**

subject to approval by BPW and shall be deemed approved under Title 5, Subtitle 3 of the Education Article (Baltimore City) ..... 15,000,000

- (C) Nonpublic Aging Schools Program Safety Improvements. Provide funds to be distributed as grants to nonpublic schools in Maryland for school safety improvements. Provided that grants may be provided only to nonpublic schools currently eligible to receive Aid to Non-Public Schools R00A03.04 (for the purchase of textbooks or computer hardware and software for loans to students in eligible nonpublic schools), with a maximum amount of \$65 per eligible nonpublic school student for participating schools, except that at schools where at least 20% of the students are eligible for free or reduced-price meal programs there shall be a distribution of \$85 per student and no individual school may receive less than \$5,000. Further provided that the funds shall be administered by the Maryland State Department of Education and IAC ..... 3,500,000

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

DIVISION OF DEVELOPMENT FINANCE  
(Statewide)

- (A) Rental Housing Programs. Provide funds for rental housing developments that serve low- and moderate-income households. The funds shall be administered in accordance with §§ 4-401 through 4-411, 4-501, and 4-504 of the Housing and Community Development Article ... 25,000,000

RB24 TOWSON UNIVERSITY  
(Baltimore County)

- (A) Science Facility. Provide funds to continue construction of a new Science Facility, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project ..... 1,500,000
- (2) The Comptroller shall make any transfers or accounting adjustments and reconciliations necessary to implement the provisions of this section.

**Explanation:** This language authorizes the use of \$55.0 million in premiums from the sale of State general obligation bonds in fiscal 2019 of which \$10.0 million is to be used to fund public school safety improvements in public school buildings statewide; \$15.0 million is to be used to fund heating, ventilation, and air conditioning improvements in Baltimore City public school buildings; \$3.5 million is to be used for grants to nonpublic schools for safety enhancements based on eligibility;

## **SECTION 14**

\$25.0 million is to be used to fund rental housing developments through the Department of Housing and Community Development Rental Housing Program; and \$1.5 million is to be used for the Towson University Science Facility. The language stipulates that the funds for Public School Construction Safety Improvements shall be distributed to local education agencies by IAC for improvements based on deficiencies identified through facility risk assessments. Also under the language, the IAC allocations are not subject to BPW approval and are deemed approved pursuant to State law.

**SECTION 15**

ZF5175 SECTION 15 ..... \$ 0

Add the following language:

SECTION 15. AND BE IT FURTHER ENACTED, That:

(1) Notwithstanding §§ 8-125(e) and 8-132 of the State Finance and Procurement Article, \$12,980,000 in premiums from the sale of State bonds in fiscal year 2018 shall remain in the State and Local Facilities Loan Fund or Annuity Bond Fund and, on approval by the Board of Public Works, may be expended by the Comptroller only for the following purposes:

RB24 TOWSON UNIVERSITY  
(Baltimore County)

(A) Science Facility. Provide funds to continue construction of a new Science Facility, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project..... 11,480,000

ZA00 MISCELLANEOUS GRANT PROGRAMS

(A) Broadneck High School Stadium. Provide a grant to the Board of Education of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Broadneck High School Stadium (Anne Arundel County)..... 1,500,000

(2) The Comptroller shall make any transfers or accounting adjustments and reconciliations necessary to implement the provisions of this section.

**Explanation:** This language authorizes the use of bond premiums from the sale of State bonds in fiscal year 2018 to fund the new Science Facility at Towson University and a grant to the Board of Education of Anne Arundel County for capital infrastructure upgrades to the Broadneck High School stadium.



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CLERK'S OFFICE  
RECEIPT

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SENT TO GOVERNOR *WJ*

SIGNATURE: 

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LEG DATE: February 9, 2018

CALENDAR DATE: February 9, 2018

RECEIPT NUMBER: 279

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THE FOLLOWING BILLS HAVE BEEN CHECKED OUT.

✓ HB 1

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CLERK'S OFFICE  
RECEIPT

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SENT TO GOVERNOR

SIGNATURE



LEG DATE: March 23, 2018

CALENDAR DATE: March 29, 2018

RECEIPT NUMBER: 923

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THE FOLLOWING BILLS HAVE BEEN CHECKED OUT.

✓ HB 4

✓ HB 308

✓ HB 811

✓ HB 864

✓ HB 1017

✓ HB 1316

✓ HB 1783



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CLERK'S OFFICE  
RECEIPT

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SENT TO GOVERNOR

SIGNATURE: 

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LEG DATE: March 26, 2018

CALENDAR DATE: April 4, 2018

RECEIPT NUMBER: 1013

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THE FOLLOWING BILLS HAVE BEEN CHECKED OUT.

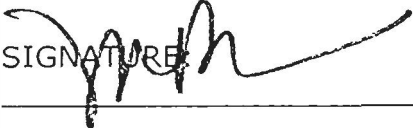
✓ HB 1795

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CLERK'S OFFICE  
RECEIPT

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SENT TO GOVERNOR

SIGNATURE 

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LEG DATE: April 10, 2018

CALENDAR DATE: April 10, 2018

RECEIPT NUMBER: 1229

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THE FOLLOWING BILLS HAVE BEEN CHECKED OUT.

✓ HB 1072	✓ HB 1386	✓ HB 427	✓ HB 679	✓ HB 96
✓ HB 1782	✓ HB 677	✓ HB 188	✓ HB 201	✓ HB 194
✓ HB 321	✓ HB 297	✓ HB 298	✓ HB 1465	✓ HB 135
✓ HB 1229	✓ HB 411	✓ HB 309	✓ HB 244	✓ HB 789
✓ HB 1656	✓ HB 1482	✓ HB 334	✓ HB 221	✓ HB 716
✓ HB 433	✓ HB 465	✓ HB 1586	✓ HB 609	✓ HB 1009
✓ HB 501	✓ HB 506	✓ HB 507	✓ HB 1320	✓ HB 1321
✓ HB 90	✓ HB 168	✓ HB 279	✓ HB 955	✓ HB 105
✓ HB 107	✓ HB 275	✓ HB 331	✓ HB 119	✓ HB 446
✓ HB 498	✓ HB 627	✓ HB 729	✓ HB 1102	✓ HB 1114
✓ HB 1354	✓ HB 1459	✓ HB 144	✓ HB 148	✓ HB 150
✓ HB 159	✓ HB 172	✓ HB 177	✓ HB 178	✓ HB 220

✓ HB 278

✓ HB 218

✓ HB 410

✓ HB 419

✓ HB 752

✓ HB 753

✓ HB 897

✓ HB 900

✓ HB 901

✓ HB 1001

✓ HB 1498

✓ HB 223

✓ HB 1053

✓ HB 1180

✓ HB 1186

✓ HB 1325

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LEG DATE: April 23, 2018

CALENDAR DATE: April 23, 2018

RECEIPT NUMBER: 1236

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THE FOLLOWING BILLS HAVE BEEN CHECKED OUT.

✓HB 291	✓HB 1029	✓HB 113	✓HB 432	✓HB 359
✓HB 242	✓HB 1159	✓HB 1181	✓HB 1162	✓HB 200
✓HB 219	✓HB 1068	✓HB 722	✓HB 720	✓HB 1401
✓HB 1230	✓HB 7	✓HB 330	✓HB 961	✓HB 243
✓HB 306	✓HB 1118	✓HB 923	✓HB 1721	✓HB 106
✓HB 111	✓HB 528	✓HB 1127	✓HB 1161	✓HB 979
✓HB 47	✓HB 412	✓HB 371	✓HB 645	✓HB 814
✓HB 1092	✓HB 922	✓HB 1452	✓HB 653	✓HB 736
✓HB 1566	✓HB 1592	✓HB 1003	✓HB 788	✓HB 117
✓HB 245	✓HB 905	✓HB 1192	✓HB 556	✓HB 1217
✓HB 1662	✓HB 300	✓HB 1141	✓HB 1422	✓HB 1110
✓HB 1573	✓HB 515	✓HB 1310	✓HB 164	✓HB 1302

✓ HB 1646	✓ HB 819	✓ HB 797	✓ HB 444	✓ HB 491
✓ HB 474	✓ HB 632	✓ HB 621	✓ HB 610	✓ HB 984
✓ HB 696	✓ HB 630	✓ HB 917	✓ HB 762	✓ HB 9
✓ HB 658	✓ HB 874	✓ HB 869	✓ HB 1126	✓ HB 270
✓ HB 615	✓ HB 1588	✓ HB 1483	✓ HB 146	✓ HB 145
✓ HB 204	✓ HB 452	✓ HB 198	✓ HB 620	✓ HB 285
✓ HB 400	✓ HB 305	✓ HB 769	✓ HB 1171	✓ HB 896
✓ HB 634	✓ HB 43	✓ HB 695	✓ HB 287	✓ HB 1400
✓ HB 1518	✓ HB 502	✓ HB 798	✓ HB 1178	✓ HB 948
✓ HB 1147	✓ HB 1156	✓ HB 1237	✓ HB 772	✓ HB 425
✓ HB 1593	✓ HB 807	✓ HB 669	✓ HB 392	✓ HB 1622
✓ HB 1107	✓ HB 1087	✓ HB 1794	✓ HB 67	✓ HB 1614
✓ HB 575	✓ HB 77	✓ HB 78		

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LEG DATE: April 24, 2018

CALENDAR DATE: April 24, 2018

RECEIPT NUMBER: 1237

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THE FOLLOWING BILLS HAVE BEEN CHECKED OUT.

✓ HB 372

✓ HB 533

✓ HB 370

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SIGNATURE:

*Margaret Schwan*

LEG DATE: April 26, 2018

CALENDAR DATE: April 26, 2018

RECEIPT NUMBER: 1239

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THE FOLLOWING BILLS HAVE BEEN CHECKED OUT.

HB 2 ✓	HB 3 ✓	HB 16 ✓	HB 17 ✓	HB 22 ✓
HB 24 ✓	HB 27 ✓	HB 33 ✓	HB 36 ✓	HB 54 ✓
HB 64 ✓	HB 74 ✓	HB 76 ✓	HB 86 ✓	HB 87 ✓
HB 89 ✓	HB 97 ✓	HB 104 ✓	HB 108 ✓	HB 109 ✓
HB 110 ✓	HB 114 ✓	HB 115 ✓	HB 130 ✓	HB 137 ✓
HB 156 ✓	HB 158 ✓	HB 175 ✓	HB 180 ✓	HB 183 ✓
HB 187 ✓	HB 190 ✓	HB 193 ✓	HB 202 ✓	HB 203 ✓
HB 205 ✓	HB 212 ✓	HB 213 ✓	HB 225 ✓	HB 230 ✓
HB 236 ✓	HB 238 ✓	HB 239 ✓	HB 247 ✓	HB 249 ✓
HB 251 ✓	HB 252 ✓	HB 253 ✓	HB 281 ✓	HB 284 ✓
HB 286 ✓	HB 296 ✓	HB 301 ✓	HB 302 ✓	HB 312 ✓
HB 315 ✓	HB 319 ✓	HB 327 ✓	HB 335 ✓	HB 340 ✓

HB 365 ✓	HB 373 ✓	HB 376 ✓	HB 382 ✓	HB 388 ✓
HB 391 ✓	HB 394 ✓	HB 403 ✓	HB 407 ✓	HB 408 ✓
HB 417 ✓	HB 420 ✓	HB 430 ✓	HB 431 ✓	HB 447 ✓
HB 451 ✓	HB 454 ✓	HB 460 ✓	HB 490 ✓	



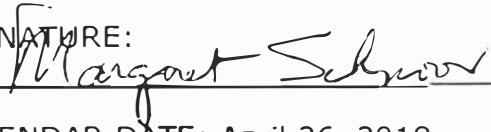
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LEG DATE: April 26, 2018

CALENDAR DATE: April 26, 2018

RECEIPT NUMBER: 1240

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THE FOLLOWING BILLS HAVE BEEN CHECKED OUT.

HB 517 ✓	HB 523 ✓	HB 524 ✓	HB 527 ✓	HB 531 ✓
HB 532 ✓	HB 535 ✓	HB 546 ✓	HB 547 ✓	HB 548 ✓
HB 550 ✓	HB 554 ✓	HB 568 ✓	HB 570 ✓	HB 572 ✓
HB 591 ✓	HB 593 ✓	HB 605 ✓	HB 617 ✓	HB 622 ✓
HB 631 ✓	HB 633 ✓	HB 640 ✓	HB 643 ✓	HB 646 ✓
HB 671 ✓	HB 686 ✓	HB 689 ✓	HB 691 ✓	HB 693 ✓
HB 694 ✓	HB 698 ✓	HB 700 ✓	HB 710 ✓	HB 714 ✓
HB 727 ✓	HB 740 ✓	HB 742 ✓	HB 743 ✓	HB 744 ✓
HB 755 ✓	HB 781 ✓	HB 782 ✓	HB 784 ✓	HB 787 ✓
HB 800 ✓	HB 808 ✓	HB 809 ✓	HB 815 ✓	HB 816 ✓
HB 822 ✓	HB 829 ✓	HB 847 ✓	HB 848 ✓	HB 856 ✓
HB 858 ✓	HB 863 ✓	HB 871 ✓	HB 877 ✓	HB 885 ✓

HB 888 ✓

HB 891 ✓

HB 903 ✓

HB 908 ✓

HB 913 ✓

HB 941 ✓

HB 946 ✓

HB 968 ✓

HB 972 ✓

HB 981 ✓

HB 982 ✓

HB 990 ✓

HB 993 ✓

HB 994 ✓

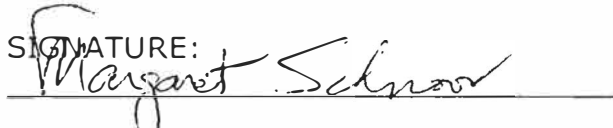
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LEG DATE: April 26, 2018

CALENDAR DATE: April 26, 2018

RECEIPT NUMBER: 1238

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THE FOLLOWING BILLS HAVE BEEN CHECKED OUT.

HB 1012 ✓	HB 1018 ✓	HB 1019 ✓	HB 1023 ✓	HB 1024 ✓
HB 1035 ✓	HB 1042 ✓	HB 1049 ✓	HB 1065 ✓	HB 1069 ✓
HB 1073 ✓	HB 1074 ✓	HB 1078 ✓	HB 1083 ✓	HB 1088 ✓
HB 1090 ✓	HB 1093 ✓	HB 1094 ✓	HB 1096 ✓	HB 1103 ✓
HB 1104 ✓	HB 1106 ✓	HB 1115 ✓	HB 1116 ✓	HB 1117 ✓
HB 1124 ✓	HB 1130 ✓	HB 1132 ✓	HB 1136 ✓	HB 1137 ✓
HB 1143 ✓	HB 1163 ✓	HB 1172 ✓	HB 1177 ✓	HB 1209 ✓
HB 1215 ✓	HB 1216 ✓	HB 1228 ✓	HB 1234 ✓	HB 1243 ✓
HB 1245 ✓	HB 1247 ✓	HB 1254 ✓	HB 1257 ✓	HB 1278 ✓
HB 1280 ✓	HB 1282 ✓	HB 1283 ✓	HB 1286 ✓	HB 1292 ✓
HB 1295 ✓	HB 1297 ✓	HB 1303 ✓	HB 1329 ✓	HB 1331 ✓
HB 1342 ✓	HB 1343 ✓	HB 1349 ✓	HB 1350 ✓	HB 1351 ✓

HB 1357 ✓	HB 1368 ✓	HB 1385 ✓	HB 1392 ✓	HB 1393 ✓
HB 1395 ✓	HB 1396 ✓	HB 1410 ✓	HB 1415 ✓	HB 1423 ✓
HB 1437 ✓	HB 1448 ✓	HB 1451 ✓	HB 1454 ✓	HB 1456 ✓
HB 1467 ✓	HB 1468 ✓	HB 1469 ✓	HB 1473 ✓	HB 1480 ✓
HB 1481 ✓	HB 1485 ✓	HB 1491 ✓	HB 1499 ✓	HB 1500 ✓
HB 1506 ✓	HB 1511 ✓	HB 1517 ✓	HB 1528 ✓	HB 1532 ✓
HB 1539 ✓	HB 1542 ✓	HB 1544 ✓	HB 1548 ✓	HB 1553 ✓
HB 1554 ✓	HB 1557 ✓	HB 1558 ✓	HB 1575 ✓	HB 1582 ✓
HB 1596 ✓	HB 1597 ✓	HB 1598 ✓	HB 1600 ✓	HB 1607 ✓
HB 1615 ✓	HB 1617 ✓	HB 1630 ✓	HB 1634 ✓	HB 1635 ✓
HB 1660 ✓	HB 1682 ✓	HB 1685 ✓	HB 1696 ✓	HB 1717 ✓
HB 1723 ✓	HB 1744 ✓	HB 1747 ✓	HB 1765 ✓	HB 1766 ✓
HB 1804 ✓	HB 1819 ✓	HJ 3 ✓	HJ 8 ✓	

# Appendix III

## Index



## A

**Abandoned Property —**

Frederick County and Prince George’s County – Building and Housing Codes  
– Materials Used to Board or Secure Residential Property – See HB 1079

Prince George’s County –

Abandoned Property – Special Property Tax Rate PG 400–18 – See HB 210

Vacant and Abandoned Residential Property – Foreclosure PG 404–18 –  
See HB 182

Property Tax – In Rem Foreclosure and Sale – Vacant and Abandoned  
Property – See HB 1246; SB 954

Task Force on the Social Determinants of Health in Baltimore City – See SB  
444

Tax Sales – Vacant and Abandoned Property – See HB 1112; SB 951

**Abandoned Vehicles —**

Carroll County – Unlicensed Junk Vehicles and Parts – Repeal – See HB 632;  
SB 276

Prince George’s County – Vehicle Laws – Authority to Tow Vehicles PG  
418–18 – See HB 238

Vehicle Laws – Towing Companies – Disposal of Abandoned Vehicles – See  
HB 1770

**Abortion —**

See also Reproductive Matters

Correctional Facilities – Pregnant Inmates – Medical Care – See SB 629

Pain–Capable Unborn Child Protection Act – See HB 1424

Public Health – Abortions Sought by Minors – Parent or Guardian Consent –  
See HB 1335

Unborn Child Protection From Dismemberment Abortion Act of 2018 – See  
HB 1355

**Absences (Excused) —**

Adams, Christopher T. ....	1692
	1723, 2676
Afzali, Kathy .....	1266
	1283, 1356, 1389, 1404
Ali, Bilal .....	1
	401, 468
Anderton, Carl, Jr.....	1314
Angel, Angela.....	1283
	2384, 2726
Atterbeary, Vanessa E.....	67
	1723, 2676
Aumann, Susan L. M.....	1588
Barnes, Ben.....	86
	401, 623, 1195, 1266, 1692
Barron, Erek L. ....	134

	Page
	702, 883, 1972, 2063, 2639, 2963
Beidle, Pamela .....	214
	579, 623
Branch, Talmadge.....	468
Bromwell, Eric M.....	86
	363, 401, 1433, 1723
Busch, Michael E. ....	2676
Carr, Alfred C., Jr.....	1692
	1723, 1737, 1972, 2063, 2216, 2465, 2884
Ciliberti, Barrie S. ....	363
	1655
Cullison, Bonnie.....	401
	468
Davis, Dereck E. ....	86
	363, 1404, 1463, 3117, 3183, 3316, 3410, 3461, 3632
Fennell, Diana M. ....	106
	623, 1463, 1692, 2676
Fisher, Mark N. ....	2063
	2094, 2216
Flanagan, Robert L.....	182
Folden, William G.....	363
	1692
Fraser–Hidalgo, David .....	1880
	1972, 2063, 2094, 2726, 2762, 2811, 2823, 2853, 2884, 2932, 2963
	3079, 3117, 3183, 3316, 3410, 3461, 3632, 3676, 3725, 3768, 3844, 3888
Frick, C. William.....	579
	1511, 1534, 2520, 2676
Frush, Barbara .....	1356
	2384
Gibson, Angela C. ....	2216
Glass, Glen .....	214
	401, 1202, 1235, 1266, 1389, 1446, 1511
Hayes, Antonio L. ....	260
	2932, 2963, 3079
Haynes, Keith E.....	1880
Hill, Terri L.....	182
	2726
Hixson, Sheila E. ....	105
	106, 134, 1692, 1723, 1737, 1880, 1972, 2063, 2094, 2216, 2384
	2465, 2520, 2639, 2664, 2932, 2963
Holmes, Marvin E., Jr. ....	623
	2664, 2932, 3316
Howard, Carolyn J. B. ....	1655
	1692
Howard, Seth A.....	1198
	1314, 1340, 1356



	Page
Jameson, Sally .....	511
	1404, 2726, 2853
Kaiser, Anne R. ....	511
	1340, 2963
Kelly, Ariana B. ....	2639
	2726, 3316
Kipke, Nicholas R. ....	1737
	3079
Kittleman, Trent.....	86
	214
Lam, Clarence K. ....	67
	2384
Lewis, Jazz .....	468
Lewis, Robbyn .....	319
	363, 790, 883, 1511, 1534, 1588
Lierman, Brooke E.....	67
	2216
Lisanti, Mary Ann .....	401
	468, 1202
Long, Robert B. ....	182
Malone, Michael E. ....	3316
Mautz, Johnny .....	214
	260, 1588
McConkey, Tony.....	700
	3316, 3410
McDonough, Pat.....	86
	134, 401, 468, 1235, 1340, 1433, 1692, 2639, 2726, 2823, 3316, 3676, 3844
McIntosh, Maggie .....	214
	511, 1195
McKay, Mike .....	1195
McMillan, Herb .....	182
	401, 579, 790, 883, 1266, 1588, 2726, 2963
Morhaim, Dan K. ....	363
	1511, 1534, 1588
Mosby, Nick.....	106
	1266, 1283, 1314, 1340, 1356, 2384, 2853
Parrott, Neil.....	623
	1195, 1511
Pena–Melnik, Joseline A. ....	3676
Pendergrass, Shane E.....	214
	2520
Platt, Andrew .....	134
	182, 260, 401, 468, 702, 1202, 1216, 1266, 1283, 1314, 1340, 1356, 1389
Proctor, Susie .....	105
	883, 1356
Queen, Pam.....	1202

	Page
	1880
Reilly, Teresa E.....	1692
Rey, Deborah C. ....	623
	700, 2520, 2726, 2884
Reznik, Kirill.....	106
	134, 579
Robinson, Shane .....	883
	2520
Saab, Sid .....	105
	2639, 3316
Sample–Hughes, Sheree.....	86
	790, 3117
Sanchez, Carlo .....	1511
	2726
Simonaire, Meagan C. ....	106
	468, 700, 1314, 2094, 2216, 2384, 2465, 3410
Sophocleus, Theodore .....	623
	700, 702, 790, 883, 1195, 1198, 1202, 1216, 1235, 1266
	1283, 1314, 1340, 1389, 1433, 1446, 1511, 3183
Stein, Dana .....	1235
	1266, 1283, 1314, 1340, 1356, 1463, 2664
Turner, Frank S.....	401
	1266
Valderrama, Kriselda .....	2216
Valentino–Smith, Geraldine .....	579
Vallario, Joseph F., Jr. ....	511
	579, 1588
Vogt, David E., III.....	3079
	3117, 3183, 3461, 3632
Walker, Jay .....	1655
	1692, 2520, 2639, 2664, 3410
Washington, Alonzo T.....	214
	511, 1588, 2216, 2853
Wilson, C. T.....	58
	67, 134, 260, 363, 1356, 1511
Wivell, William J. ....	363
<b>Absentee Ballots –see– Ballots</b>	
<b>Absentee Voting –see– Voting</b>	
<b>Abuse —</b>	
See also Child Abuse and Neglect; Domestic Violence	
Criminal Law –	
Animal Cruelty – Sentencing Conditions – See HB 212; SB 1038	
Cruelty to Animals –	
Seizure and Removal – See HB 565	
Traveling Elephant Acts – See HB 618	

Unnatural or Perverted Sexual Practices – Sexual Activity With an Animal  
 – See HB 1134

Criminal Law and Procedure – Animal Abuse Registry – See HB 40

Criminal Procedure – Maryland Animal Abuse Registry – See HB 1629

Family Law – Domestic Violence – Permanent Protective Orders – See HB  
 1303; SB 491

Higher Education – Sexual Assault Response Training – Requirements and  
 Grant Program – See HB 1238

Maryland Nursing Home Resident Protection Act of 2018 – See SB 386

Peace Orders and Protective Orders – Coercive Control – See HB 599

Prince George’s County – Marriage License Fees – Distribution of Proceeds  
 PG 433–18 – See HB 1824

Prince George’s County Board of Education – Teachers and Administrators –  
 Child Protective Services Investigation Findings PG 510–18 – See HB 211

Task Force to Study the Baltimore Police Department – See HB 1822

**Accident Insurance –see– Health Insurance**

**Accidents —**

Public Safety – Hit and Run Suspects – Yellow Alert Program – See SB 499

State Highway Administration – Project Planning Documents – Public Access  
 – See HB 1281

Vehicle Laws – Injury or Death of Vulnerable Individual – Penalties – See HB  
 1099

**Accountants —**

Financial Consumer Protection Act of 2018 – See HB 1634; SB 1068

**Acquisitions –see– Mergers and Acquisitions**

**Addresses and Speeches —**

Cardin, Ben, U.S. Senator ..... 2

Hogan, Lawrence “Larry” J., Jr., Governor ..... 2

State of the State Address (Exhibit G, Appendix II) ..... 510

Lincoln’s Day Address – Delegate Robert L. Flanagan (Exhibit I, Appendix  
 II)..... 1196

Martin Luther King, Jr. Day Address – Delegate Michael A. Jackson (Exhibit  
 E, Appendix II) ..... 103

Washington’s Day Address – Delegate Marc Korman (Exhibit J, Appendix II) ..... 1281

**Adjournment Sine Die** ..... 3905

**Adjournments**..... 57

66, 85, 104, 105, 133, 180, 213, 248, 259, 318, 362, 400, 467, 471, 510, 578, 622

699, 701, 789, 882, 1194, 1197, 1201, 1215, 1234, 1265, 1282, 1313, 1339, 1355

1388, 1403, 1432, 1445, 1462, 1510, 1587, 1654, 1691, 1736, 1879, 1971, 2093

2382, 2464, 2519, 2638, 2663, 2725, 2761, 2822, 2852, 2883, 2931, 2962, 3078

3116, 3315, 3409, 3460, 3631, 3675, 3724, 3767, 3842, 3887

**Adjournments in Memoriam** ..... 1533

**Administrative Agencies —**

See also Electronic Government

Agriculture – Mosquito Control – Notification to Municipalities – See HB 400

Alcoholic Beverages – Maryland Beer and Brewery Promotion Program –

- Establishment – See HB 1370; SB 956
- Assembly Areas – State–Funded Construction or Renovation – Assistive Listening System Requirement – See HB 138
- Baltimore City and Baltimore County – Low–Cost Automobile Insurance Program – See HB 1514
- Baltimore–Washington International Thurgood Marshall Airport – Security Screening Checkpoint – Charitable Donations – See HB 1231
- Behavioral Health Services and Voluntary Placement Agreements – Children and Young Adults – Reports – See HB 1517; SB 977
- Blue Ribbon Commission on School Transparency and Accountability – See HB 1492
- Budget Reconciliation and Financing Act of 2018 – See SB 187
- Career and Technology Education and Workforce Investment Act – See HB 1098; SB 515
- Career Education Policy Act – See HB 1599
- Career Preparation Expansion Act – See SB 978
- Child Abuse and Neglect – Disclosure of Identifying Information – See HB 454
- Clean Energy Jobs Act of 2018 – See HB 1453
- Commissioner of Financial Regulation – Consumer Reporting Agencies – See HB 848
- Commitment to Education Act of 2018 – See HB 1815
- Compulsory School Attendance – Truancy Violations – Reporting of Neglect – See HB 1507
- Consumer Protection – Consumer Reporting Agencies – Security Freezes – Call Center – See HB 1285
- Correctional Officers’ Retirement System – Membership – See HB 36
- County Boards of Education – Home Instruction Program – Observation of Instruction and Reporting of Abuse and Neglect – See HB 1798
- Criminal Law – False Statement to Law Enforcement Officer – Exemption – See HB 525
- Criminal Procedure – Incompetency and Criminal Responsibility – Court–Ordered Evaluation – See HB 202
- Department of Aging – Contract Review – See HB 257
- Developmental Disabilities Administration – Community–Based Residential Programs – Definition of Alternative Living Unit – See HB 1394
- Driver’s Licenses and Identification Cards – Notation for Surviving Spouses of Veterans – See SB 28
- Driving Under the Influence of Alcohol – Subsequent Offenders – Mandatory Ignition Interlock – See HB 1391
- Education –
- Assessments – Administration – See HB 1373
  - Career Exploration and Development Activities – Coffee (Java Act) – See HB 74
  - Due Process Hearings for Children With Disabilities – Burden of Proof – See HB 1489

- Identification of Students With Traumatic Brain Injury – Study and Report – See HB 1530
- Juvenile Services Education Programs – Management and Operation – See HB 1607
- Elections – Heads of State Governmental Units – Prohibition on Candidacy for Public Office – See HB 1576
- Electric Vehicle Recharging Equipment Rebate Program and Electric Vehicle Excise Tax Credit – Fiscal Year 2017 Applicants – See SB 177
- Employees’ and Teachers’ Retirement and Pension Systems – Reemployment Earnings Limitation – See SB 1252
- Financial Consumer Protection Act of 2018 – See HB 1634; SB 1068
- Firearms – Right to Purchase, Own, Possess, and Carry – Medical Cannabis (Patients’ Rights Act) – See HB 534
- Governor’s Office of Small, Minority, and Women Business Affairs – Small Business Resources and Data Collection – See SB 414
- Health –
  - Emergency Evaluatees and Involuntarily Admitted or Committed Individuals – Procedures – See HB 1392; SB 864
  - Job-Related Drug Testing – Breath Tests for Alcohol – See HB 1705
  - Psychiatric Hospitals – Units Licensed as Assisted Living Facilities – See HB 1505
- Health Insurance –
  - Coverage for Male Sterilization – High-Deductible Health Plans – See SB 137
  - Coverage of Fertility Preservation Procedures for Iatrogenic Infertility – See HB 908; SB 271
- Higher Education –
  - James Proctor Scholarship Program – Established – See HB 1630
  - Maryland Technology Internship Program – Alterations – See HB 527
- Income Tax – Corporate Returns – Disclosure of Settlement Payments to Governmental Units – See HB 449
- Job-Related Alcohol and Controlled Dangerous Substances Testing – Medical Review Officers and Preliminary Breath Tests – See HB 1105
- Joint Committee on Legislative Ethics – Confidentiality of Activities – Repeal – See HB 48
- Labor and Employment – Hiring and Promotion Preferences – Veterans of Commissioned Corps – See HB 1617; SB 152
- Maryland Agricultural Land Preservation Foundation – Condemnation of Land Under Easement – See SB 885
- Maryland Dentistry Act – Revisions – See HB 1726
- Maryland Energy Administration – Study on Location of Solar Photovoltaic Technologies – See HB 866
- Maryland Health Care Commission – Mortality Rates of African American Infants and Infants in Rural Areas – Study – See HB 716
- Maryland Licensure of Direct-Entry Midwives Act – Revisions – See HB 1437; SB 1114

	Page
Maryland Medical Assistance Program – Family Planning Services – See HB 994; SB 774	
Maryland Metro/Transit Funding Act – See HB 372; SB 277	
Maryland Office for Refugees and Asylees – Placement Information (Unaccompanied Alien Children Placement Transparency Act) – See HB 1589	
Maryland Safe to Learn Act of 2018 – See SB 1265	
Maryland Transit Administration –	
Purple Line Transit Stations – Naming – See HB 1436	
Station Safety Pilot Program – See HB 1076	
Maryland Transportation Authority –	
Video Toll Civil Penalty – Distribution to the General Fund – See HB 69	
Video Tolls – Collection – See SB 973	
Maryland Transportation Public–Private Partnership Oversight Act – See HB 1641	
Metro Oversight Enhancement Act – See HB 1089	
Morgan State University – Task Force on Reconciliation and Equity – See SB 350	
Motor Vehicles – Automated Enforcement – Leased Vehicles – See HB 1769	
Online Electioneering Transparency and Accountability Act – See SB 875	
Open Meetings Act – Closed Meetings – Cybersecurity – See HB 695	
Oyster Poaching – Administrative Penalties – See HB 1172; SB 558	
Personnel and Pensions – Phased Retirement Plan – See HB 822	
Physicians – Discipline – Procedures and Effects – See HB 1193	
Prince George’s County –	
Reduction in and Exemptions From the School Facilities Surcharge – Sunset Extension – See SB 1249	
School Facilities and Public Safety Surcharges – Maryland Transit Administration Station PG 434–18 – See HB 1818	
Vehicle Laws – Authority to Tow Vehicles PG 418–18 – See HB 238	
Prince George’s County and Montgomery County – Special Exception Hearings – Required Notice PG/MC 102–18 – See HB 391	
Procurement – Board of Public Works – Workforce Health Care Study – See HB 776; SB 492	
Procurement Contracts – Gender Wage Gap Reporting – See HB 62	
Property Tax – Liability for Payment of Tax on Leased Property – See HB 1178; SB 925	
Public Health –	
General Hospice Care Programs – Collection and Disposal of Unused Prescription Medication – See HB 407; SB 232	
Healthy Maryland Program – Establishment (Healthy Maryland Act of 2018) – See HB 1516	
Human Papillomavirus Vaccine – Information and Reporting – See HB 1690	
Prescription Drug Monitoring Program – Revisions – See HB 88	
Public Information Act – Motor Vehicle Administration – Warrant or	

- Subpoena for Personal Information – See HB 1626
- Public–Private Partnerships – Public Notice of Solicitations and Approval of Agreements – See HB 1556
- Public Schools – Student Sunscreen Use – Policy – See HB 427; SB 217
- Regional Carbon Cost Collection Initiative – See HB 939
- Rural Broadband Communication Services – See HB 961
- Sea Level Rise Inundation and Coastal Flooding – Construction, Adaptation, and Mitigation – See HB 1350; SB 1006
- Secretary of State – Address Confidentiality Programs – Shielding of Real Property Records – See SB 578
- Secure and Accessible Registration Act – See SB 1048
- Self–Referrals – Oncology Group Practices – Exemption – See HB 1519
- Sewerage Systems – Residential Major Subdivisions in Tier III and Tier IV Areas – See HB 1345
- Sickle–Cell Trait Screening, Treatment, Education, and Public Awareness (Journey’s Law) – See HB 1414
- Solar Energy Grant Program – Revisions – See HB 1236
- Solar Photovoltaic Recycling – See HB 1242
- Southern Maryland – University System of Maryland Partnership Act of 2018 – See HB 1143
- State Agency Loan Program and Jane E. Lawton Conservation Loan Program – Merger – See SB 26
- State Employees – Parental Leave – See SB 859
- State Finance and Procurement – Chesapeake Bay Watershed States – Expenses and Contracts (Quit Polluting My Bay Act of 2018) – See HB 1055
- State Government –
  - Maryland Program Evaluation Act – Periodic Full Evaluations – See HB 790
  - Notices and Communications – Use of Electronic Means – See HB 167
  - Prevention of Genocide and Crimes Against Humanity and the Commission on Genocide Prevention – See HB 1787
  - Regulations Impacting Small Businesses – Economic Impact Analyses – See HB 855
  - Security Training – Protection of Security–Sensitive Data – See SB 553
  - Veteran Employment and Transition Success Program – See HB 1096
  - Websites – Language Access – See SB 29
- State Highway Administration Neighbor Notification Act – See HB 977
- State–Occupied Buildings – Child Care Centers – Requirements and Renovations – See HB 1610
- State Retirement and Pension System – Investment Division – See HB 1012; SB 899
- Task Force on the Canal Place Preservation and Development Authority – See HB 1245
- Task Force to Study State Alcohol Regulation, Enforcement, Safety, and Public Health – See HB 1316

Toll Bridges – Renaming Harry W. Nice Memorial Bridge – Harry W. Nice/Thomas “Mac” Middleton Bridge – See HB 4

Transportation –

Complete Streets Policy – Adoption – See HB 744; SB 850

Francis Scott Key Bridge – Commuter Plan – See HB 1332

21st Century School Facilities Act – See HB 1783

Washington Suburban Sanitary Commission – Office of the Inspector General PG/MC 101–18 – See HB 419

**Administrative, Executive, and Legislative Review, Joint Committee on –see– AELR Committee**

**Administrative Hearings, Office of —**

Maryland No–Fault Birth Injury Fund – See HB 909

Public Safety – Handgun Permit Review Board – Appeals – See HB 819; SB 741

**Administrative Office of the Courts —**

Maryland Uniform Real Property Electronic Recording Act – See HB 1093

**Admissions and Amusement Tax —**

Baltimore County – Fees for Nonprofit Amateur Sports League – See HB 824

Exemption for School Field Trips – See HB 964

Limitations on Municipal Corporations – See HB 549

Maryland Historical Society – Funding – See SB 983

Sales and Use Tax – Rate Reduction – See HB 272

**Adoption —**

See also Parents and Guardians

Correctional Facilities – Pregnant Inmates – Medical Care – See HB 787; SB 629

Family Law – Guardianship and Adoption – Age of Consent and Revocation of Consent – See HB 1425

Humane Adoption of Companion Animals Used in Research Act of 2018 – See HB 732; SB 675

Income Tax Credit – Cat and Dog Adoption – See HB 1567

Privileged Communications – Mental Health Providers – Exception for Suspected Child Abuse and Neglect – See HB 1628

State Employees – Parental Leave – See HB 775; SB 859

**Adult Abuse –see– Abuse**

**Adultery —**

Crimes – Adultery – Repeal – See HB 267

**Advertising —**

Alcoholic Beverages – Maryland Beer and Brewery Promotion Program – Establishment – See HB 1370; SB 956

Career Apprenticeship Investment Act – See HB 1226; SB 517

Child Abuse and Neglect – Training – See HB 600

Child Support – Payment Incentive Program Expansion Act of 2018 – See HB 1554

College Affordability – Maryland 529 Plans and Student Loan Debt Relief Tax Credit – Revisions – See HB 1341; SB 933



Commercial Law –	
Consumer Protection – Ticket Website Domain Names – See HB 740	
Internet Privacy and Net Neutrality – See HB 1654	
Commission to Study Compliance by State Gaming Facility Licensees With the State Minority Business Enterprise Program – See SB 420	
Community Colleges – Near Completers and Maryland Community College Promise Scholarships – See HB 16	
Consumer Relations – Natural Gas Infrastructure – Notice of Work – See HB 1387	
Criminal Law – Unnatural or Perverted Sexual Practices – Sexual Activity With an Animal – See HB 1134	
Education – Public School Teachers – Preparation – See HB 823	
Election Law – Online Political Advertisements and Campaign Material – Disclosure – See HB 768	
Harford County – Alcoholic Beverages – Notice of Public Hearings on Regulations – See HB 753	
Health Occupations –	
State Board of Massage Therapy Examiners – Revisions – See HB 166	
Violations of the Maryland Dentistry Act – Penalties and Cease and Desist Orders – See HB 652	
Horse Racing – Maryland International and Preakness Stakes Incentives – Modifications – See HB 1721; SB 1158	
Income Tax – Earned Income Tax Credit – Eligibility Awareness Campaign – See HB 573	
Insurance – Contracts and Policies – Educational and Promotional Materials and Articles of Merchandise – See HB 1083; SB 673	
Marijuana Laws – Full Disclosure of Legal, Employment, and Health Risks – Advertisement of Marijuana and Medical Cannabis – See HB 892	
Maryland Agricultural Land Preservation Foundation – Use of Land – Signs and Outdoor Advertising Displays – See HB 1229; SB 571	
Medical Cannabis – Advertising – Restrictions – See HB 1348	
Medical Laboratories – Advertising or Solicitation of Business – Repeal of Prohibition – See HB 681	
Online Electioneering Transparency and Accountability Act – See HB 981; SB 875	
Prince George’s County – Sales of Residential Real Property – Community Amenities – Advertising PG 412–18 – See HB 239	
Property and Casualty Insurance – Travel Insurance – Regulation – See SB 652	
Public Health –	
Sepsis Public Awareness Campaign Workgroup – See HB 1467; SB 574	
Tobacco Control Funding – See HB 606	
Schedule I Controlled Dangerous Substances – Advertisement – Prohibited – See HB 1366	
Workgroup to Study Design Industry Impacts in Maryland – See HB 1471	
<b>AELR Committee –</b>	

State Board of Professional Counselors and Therapists – Sunset Extension and Program Evaluation – See SB 552

**African American History and Culture –see– Art, Music and Cultural Affairs; Historical Matters**

**Age of Majority —**

See also Minors

Baltimore City – Ammunition Sales – Record Keeping – See HB 466

Carroll County and Montgomery County – Gaming – Bingo Games MC 13–18 – See HB 143

Constitutional Amendment – Cannabis – Use, Possession, Cultivation, and Sale – See HB 1264

Earned Income Tax Credit – Individuals Without Qualifying Children – Repeal of Minimum Age Requirement – See HB 856

Education – Voluntary Ethical Special Education Advocate Certificate Program – See HB 966

**Family Law –**

Age of Majority – Jurisdiction of Court – See HB 1152

Marriage – Age Requirements – See HB 191; SB 670

Gaming – Wagering on Sporting Events – Authorization and Implementation – See HB 1346

High School Diploma by Examination – Eligibility Requirements – Exemption – See SB 43

Juvenile Law – Juvenile Diversion Program – See HB 827

Montgomery County Alcohol Modernization Act of 2018 MC 4–18 – See HB 178

Public Health – Emergency Use Auto-Injectable Epinephrine Program at Institutions of Higher Education – See HB 1473

Senior Citizen Activities Centers – Bingo Games – Authorization – See HB 868

**Agents and Brokers —**

Business Occupations – Obligations of Real Estate Brokers – Voter Registration – See HB 55

**Commercial Insurance –**

Certificates of Insurance – Fee – See HB 1179

Insurance Producers – Commissions – See HB 1078; SB 792

Commercial Law – Consumer Loans and Credit – Miscellaneous Provisions – See HB 1297

**Corporations and Associations –**

Recordation and Filing – Proof of Occupational or Professional License or Admission to Bar – See HB 1241

**Corporations and Associations –**

Resident Agent – Quantity and Resignation – See SB 82

Credit Regulation – Mortgage Brokers – Finder’s Fee – See HB 1511; SB 566

**Education –**

Child Sexual Abuse Prevention – Employment Process – See HB 1571

Collective Bargaining – Exclusive Representative’s Access to New Employee Processing – See HB 811; SB 819	
Financial Consumer Protection Act of 2018 – See HB 1634; SB 1068	
Frederick County – Ethics and Campaign Activity – Governing Body, County Board and Commission Members, and Board of License Commissioners – See HB 630; SB 289	
Health Insurance –	
Access to Local Health Departments – See HB 1132; SB 858	
Freedom of Choice of Laboratory Act – See HB 1201	
Infertility Treatment and In Vitro Fertilization – Coverage – See HB 1727	
Prescription Contraceptives – Coverage for Single Dispensing – See HB 1283	
Homeowners Association Act – Boards of Directors, Voting, Meetings, Recordation, and Rules – See HB 1007	
Homeowners Associations – Recorded Covenants or Restrictions – Deletion of Restrictions Based on Race, Religious Belief, or National Origin – See HB 1066	
Insurance – Certificates of Qualification for Surplus Lines Brokers – Suspensions and Revocations – See SB 71	
Life Insurance – Sale by Telephone – See HB 1784	
Long-Term Care Insurance –	
Contingent Benefit Upon Lapse – See HB 946	
Premium Rate Increases – Restriction (Equity in Long-Term Care Insurance Premiums Act) – See HB 945	
Maryland Achieving a Better Life Experience (ABLE) Program – Modifications – See SB 550	
Maryland 529 – Broker-Dealer College Investment Plan – Required Establishment – See HB 1213	
Peer-to-Peer Car Sharing Programs – See SB 743	
Physicians – Discipline – Procedures and Effects – See HB 1193	
Property and Casualty Insurance – Travel Insurance – Regulation – See HB 979; SB 652	
Public Health – Subcutaneous Implanting of Identification Device – Prohibition – See HB 1101; SB 944	
Real Property –	
Ground Leases – Unlawful Collections – See HB 254	
Trust Money – Escrow Trust Accounts – See HB 1608	
State Personnel – Collective Bargaining – Exclusive Representative Access to New Employee Program – See HB 1017; SB 677	
State Real Estate Commission – Brokers – Business Succession in the Event of Disability – See HB 1482; SB 846	
Vehicle Laws –	
Manufacturers and Dealers – Consumer Data Protection – See HB 1104; SB 1031	
Title Service Agents – See HB 1065; SB 768	
<b>Aggressive Driving –see– Motor Vehicle Operation</b>	

**Aging, Department of —**

Community–Based Services Waivers and State Disabilities Plan – Alterations (Maryland Disabilities Act) – See HB 1618

Department of Aging – Contract Review – See HB 257H

Oversight Committee on Quality of Care in Nursing Homes and Assisted Living Facilities – Revisions – See SB 4

**Agriculture —**

See also Farmland

Admissions and Amusement Tax – Limitations on Municipal Corporations – See HB 549

Agricultural Land Preservation Easements – Surface Mining – See HB 1168

Alcoholic Beverages –

Class 4 Limited Winery Licenses – See HB 972

Distilleries – Farmers’ Markets and Other Events – See SB 23

Budget Reconciliation and Financing Act of 2018 – See SB 187

Building Performance Standards – Agricultural Buildings Used for Agritourism – Exemption – See HB 1141

Carroll County – Scenic River Advisory Board – Composition – See HB 696; SB 601

Community Healthy Air Act – See HB 26

Constitutional Amendment – Cannabis – Use, Possession, Cultivation, and Sale – See HB 1264

County Agricultural Land Preservation Programs – Recertification and Remittance of Unexpended Funds – Extensions – See HB 620

Creation of a State Debt –

Anne Arundel County – Hancock’s Resolution Visitor Center and Barn – See HB 895

Baltimore County –

Maryland State Fairgrounds – See HB 1761

Mayes–Burton Barn at Hereford High School – See HB 478

Charles County – Farming 4 Hunger Community Agricultural Facility – See HB 1085

Easements – Special Occasion Events – See HB 1351

Environment – Sewage Sludge – Land Application – See HB 1360

General Provisions – Commemorative Days – Pongal Day – See HB 1762

Higher Education – Maryland Loan Assistance Repayment Program – Farmers – See HB 1532; SB 991

Income Tax Credit – Wineries and Vineyards – Procedures to Claim Credit and Sunset Extension – See SB 848

Income Tax Credits – Poultry Houses – LED Lighting – See HB 1301

Industrial Hemp Pilot Program – Establishment – See HB 698; SB 1201

Inheritance Tax – Perpetual Conservation Easement – Farming Purposes – Exemption – See HB 198

Labor and Employment – Regulation of Farm Labor Contractors and Foreign Labor Contractors – See HB 1493

Land Use –

- Agritourism – See HB 252
- Change to Zoning Classification – Limitation – See HB 1781
- Solar Electric Generating Facility Siting – Prohibition on Contiguous  
Parcels of Agricultural Land – See HB 1692
- Zoning – Agritourism Activities – See HB 1120
- Maryland Agricultural Land Preservation Foundation –  
Condemnation of Land Under Easement – See SB 885
- Definition of Child – See SB 1140
- Lot Release – See HB 1736
- Use of Land – Signs and Outdoor Advertising Displays – See HB 1229; SB  
571
- Maryland Energy Administration – Study on Location of Solar Photovoltaic  
Technologies – See HB 866
- Medical Cannabis –  
Advertising – Restrictions – See HB 1348
- Identification and Registration Cards and Law Enforcement – See HB  
1288
- Limit on the Number of Licensed Growers – Repeal – See HB 907
- More Jobs for Marylanders Act 2.0 – See HB 363
- Mosquito Control – Notification to Municipalities – See HB 400
- Motor Vehicles – Gross Vehicle Weight – Agricultural Products – See HB 646;  
SB 1069
- Nutrient Management – Fertilizer Use on Turf – See SB 203
- Nutrient Management Plans – Protection of Personal Information – See HB  
1221
- Palmer Amaranth – Study – See HB 515
- Pesticides – Use of Chlorpyrifos – Prohibition – See HB 116
- Property Tax – Benefits for Agricultural Land – Exclusion of Solar Farms –  
See HB 1013
- Public Safety – Agritourism – Permit Exemption – See HB 1116; SB 1152
- Public Schools – Agricultural Education Programs – See HB 870
- Purse Dedication Account – Maryland Horse Industry Fund – Retired  
Racehorses – See HB 1232
- Regional Carbon Cost Collection Initiative – See HB 939
- Sewerage Systems – Residential Major Subdivisions in Tier III and Tier IV  
Areas – See HB 1345
- Solar Facilities – Siting Standards – See HB 1591
- Agriculture, Department of —**  
Agriculture –  
Industrial Hemp Pilot Program – Establishment – See HB 698; SB 1201
- Nutrient Management Plans – Protection of Personal Information – See  
HB 1221
- Palmer Amaranth – Study – See HB 515
- Alcoholic Beverages – Class 4 Limited Winery Licenses – See HB 972
- Business Regulation – Retail Pet Stores – See HB 1662
- Forest Conservation – Technical Study and Programmatic Review – See HB

766

Frederick County – Scenic River Advisory Board – Composition – See HB 917; SB 1032

Higher Education – Maryland Loan Assistance Repayment Program – Farmers – See HB 1532; SB 991

Humane Adoption of Companion Animals Used in Research Act of 2018 – See HB 732; SB 675

Maryland Energy Administration – Study on Location of Solar Photovoltaic Technologies – See HB 866

Northeast Interstate Dairy Compact – Repeal – See HB 452; SB 389

Occupational Licenses or Certificates – Application Determinations – Use of Criminal History – Reports – See HB 1597

Sea Level Rise Inundation and Coastal Flooding – Construction, Adaptation, and Mitigation – See HB 1350; SB 1006

Task Force to Study the Feasibility of Establishing a Shelter Animal Refuge – See HB 980

#### **AIDS —**

Health – Alleged Rape, Sexual Offense, or Child Sexual Abuse – HIV Post-Exposure Prophylaxis – See HB 639

#### **Air Conditioning –see– Heating and Cooling**

#### **Air Pollution –see– Pollution**

#### **Air Quality Control –see– Environmental Health**

#### **Aircraft —**

See also Drones

Creation of a State Debt – Baltimore County – The Glenn L. Martin Maryland Aviation Museum – See HB 1777

Criminal Law – Misuse of Laser Pointer – See HB 125

General Provisions – Commemorative Days – Tuskegee Airmen Commemoration Day – See HB 121

Law Enforcement – Federal Surplus Program – Equipment Acquisition – See HB 240

Sales and Use Tax – Aircraft Parts and Equipment – Exemption – See HB 318; SB 212

#### **Airports —**

Baltimore–Washington International Thurgood Marshall Airport – Security Screening Checkpoint – Charitable Donations – See HB 1231

Transportation –

Aviation – Nonairport Taxicab Operators at BWI – See HB 137

Complete Streets Policy – Adoption – See HB 744; SB 850

Vehicle Laws – Personal Motor Vehicle Rentals – See HB 1759

#### **Alcohol Abuse –see– Substance Abuse**

#### **Alcoholic Beverages —**

See also Alcoholic Beverages – By Subdivision; Drunk and Drugged Driving; Substance Abuse

Alcohol and Drug Abuse Program Facilities – ASAM Criteria Assessments – See HB 1579

- Auxiliary Winery Permit – See HB 962
- Beer Franchise Agreements – Notice of Nonrenewal or Termination – See HB 1222
- Breweries – Limits on Production and On–Premises Sales – See HB 1369
- Class 1 Distillery License – On–Site Consumption Permit – See SB 909
- Class 4 Limited Winery Licenses – See HB 972
- Class 5 Breweries –
- On–Premises Consumption – Hours of Operation – See HB 1176
  - On–Premises Sales – See HB 1148
- Class 5 Brewery License – Alterations – See HB 1052
- Class 6 Limited Wine Wholesaler’s License – Production Amounts and Sales – See HB 896
- Class 9 Limited Distillery License – On–Site Consumption Permit – See SB 910
- Creation of a State Debt – Montgomery County – Poolesville Grape Crushing Economic Development Facility – See HB 594
- Criminal Law – Alcohol Offenses and Gaming –
- Civil Offenses – See SB 628
  - Civil Offenses (Decriminalization of Petty Nonviolent Offenses Act) – See HB 277
- Criminal Procedure – Medical Emergency – Immunity – See HB 799
- Distilleries – Farmers’ Markets and Other Events – See SB 23
- Harford County – Alcoholic Beverages – Class DBR Licenses – See SB 441
- Health – Job–Related Drug Testing – Breath Tests for Alcohol – See HB 1705
- Health Occupations – Certified Associate Counselors–Alcohol and Drug and Certified Supervised Counselors–Alcohol and Drug – Qualifications – See HB 32
- Income Tax Credit – Wineries and Vineyards – Procedures to Claim Credit and Sunset Extension – See HB 302; SB 848
- Job–Related Alcohol and Controlled Dangerous Substances Testing – Medical Review Officers and Preliminary Breath Tests – See HB 1105
- Manufacturer’s License Fees – Alteration – See HB 357
- Maryland Beer and Brewery Promotion Program – Establishment – See HB 1370; SB 956
- Reform on Tap Act of 2018 – See HB 518
- Retail Wine Sellers – Shochu and Soju – See SB 218
- Sale of Powdered Alcohol – Prohibition – See HB 213; SB 253
- Sales and Use Tax – Alcoholic Beverages – Rate Reduction – See HB 66
- State Board of Professional Counselors and Therapists – Sunset Extension and Program Evaluation – See HB 742; SB 552
- Task Force to Study State Alcohol Regulation, Enforcement, Safety, and Public Health – See HB 1316
- Alcoholic Beverages – By Subdivision —**
- Alcoholic Beverages –
    - Brewing Company Off–Site Permits and Winery Off–Site Permits – Harford County Farm Fair – See HB 270

- Prohibited Acts – Defense to Prosecution for Sale to Underage Individuals  
– See SB 577
- Allegany County – Alcoholic Beverages – Class B–TM (Theater/Museum)  
License – See HB 1068; SB 645
- Baltimore City –
  - Alcoholic Beverages –
    - Class A–7 License – See HB 745; SB 519
    - Class B–D–7 Licenses – See HB 114
    - Continuing Care Retirement Community License – See HB 245; SB 802
    - Hours of Sale – References to Park Heights Redevelopment Area – See  
HB 22; SB 809
    - License Issuance, Transfer, and Expiration – See SB 616
    - Protest of License Renewal – See HB 747
    - Reissuance of Licenses (Community Liquor Empowerment Act of 2018)  
– See HB 905
  - Alcoholic Beverages License –
    - Registered Voter Requirements – See HB 448
    - Residency and Registered Voter Requirements – See SB 395
  - Alcoholic Beverages Licenses – Hours of Sale – See HB 44
  - Park Heights Redevelopment Area –
    - Alcoholic Beverages – See SB 243
    - Alcoholic Beverages – Store Closing Time – See HB 470
- Baltimore County –
  - Alcoholic Beverages –
    - Authorization for Issuing an Additional Class B License – Repealed –  
See HB 1395
    - Class B Beer, Wine, and Liquor License – See HB 1396
    - Education Conference Facility/Dining Service License – See HB 1719;  
SB 1144
    - Interest in Multiple Licenses – See HB 1393
    - License Transfers – See HB 334; SB 306
    - Multiple Class B Licenses – See HB 1575
    - Sunday Sales – See HB 975
  - Alcoholic Beverages Licenses – Expiration – See HB 1410
- Caroline County – Alcoholic Beverages – Bed and Breakfast License – See HB  
1422; SB 1072
- Cecil County – Alcoholic Beverages – Alcohol Awareness Program – See HB  
411; SB 1057
- Charles County – Alcoholic Beverages Licenses – Class D License – Transfer  
– See HB 1258
- City of Annapolis – Alcoholic Beverages – Bookstore License – See HB 1678;  
SB 150
- Dorchester County –
  - Alcoholic Beverages –
    - Beer and Wine Festivals – See HB 297; SB 51



- Class C Per Diem Licenses – Catering Club Events – See HB 298; SB 140
- Hurlock – Alcoholic Beverages – Place-of-Worship or School Distance Restrictions – See HB 321; SB 3
- Frederick County – Alcoholic Beverages –
  - Arena License – See HB 506; SB 220
  - Banquet Facility License – See HB 507; SB 263
  - Seating Requirement for Class B Licenses – See HB 501; SB 219
  - Wine Privilege – Cheese and Deli Shops – See HB 762; SB 447
- Garrett County – Alcoholic Beverages Act of 2018 – See HB 1401
- Harford County –
  - Alcoholic Beverages –
    - Applications for Licenses and Transfers – See HB 901
    - Class DBR License – Minimum Capital Investment – See HB 898
    - Class DBR Licenses – See SB 441
    - Clubs, Firehouses, and Multiple Event Licenses – See HB 900
    - License Fees – See HB 897
    - Notice of Public Hearings on Regulations – See HB 753
    - Per Diem Licenses – See HB 743
    - Polling Places on Election Days – See HB 950
    - Stadium License – See HB 1343
    - Sunday Sales at a Bar or Counter – See HB 1001
    - Wine Festival License – Repeal – See HB 752
  - Alcoholic Beverages Licenses – Social Organization – See HB 1498
  - Board of License Commissioners – Temporary License Application – See HB 899; SB 114
- Howard County –
  - Alcoholic Beverages –
    - Class C BWL License Ho. Co. 21–18 – See HB 342
    - Class C License and Class C and Class D Per Diem Entertainment Venue Licenses Ho. Co. 20–18 – See HB 1325
    - Class 7 Micro-Brewery License and Multiple Class B and Class BLX Beer, Wine, and Liquor Licenses Ho. Co. 06–18 – See HB 1053
- Kent County – Alcoholic Beverages – Licenses – See HB 300; SB 172
- Montgomery County –
  - Alcoholic Beverages –
    - Basket of Cheer Permit MC 21–18 – See HB 159
    - Class 7 Micro-Brewery License – Issuance MC 9–18 – See HB 146
    - Class C Per Diem Licenses MC 8–18 – See HB 148
    - Country Club Off-Sale Permit MC 10–18 – See HB 144
    - Dispensaries in Retail Grocery Stores MC 16–18 – See HB 153
    - Inspections, Food Sales Requirements, and Hours and Days of Sale MC 5–18 – See HB 177
  - Alcoholic Beverages Licenses – Inspections and Statements During Initial License Year MC 7–18 – See HB 147
  - Beer and Wine Licenses – Shochu and Soju MC 20–18 – See HB 171

- Kensington – Alcoholic Beverages Licenses MC 12–18 – See HB 145
- Montgomery County Alcohol Modernization Act of 2018 MC 4–18 – See HB 178
- Prince George’s County –
  - Alcoholic Beverages –
    - Class BLX License – Movie Theaters PG 303–18 – See HB 206
    - Entertainment Permit – Exception PG 304–18 – See HB 471
    - Family Entertainment Permit and Class BLX License for Movie Theaters – See SB 518
  - Alcoholic Beverages Licenses – Volunteer Fire Department PG 305–18 – See HB 1435
- St. Mary’s County –
  - Alcoholic Beverages – Per Diem Beer License Fee – See HB 105
  - Leonardtown – Disposition of Alcoholic Beverages Licenses Fees – See HB 107
- Selling or Providing Alcoholic Beverages to Individuals With Intellectual Disabilities and Others – Repeal of Prohibition – See HB 287; SB 461
- Washington County – Alcoholic Beverages –
  - Per Diem Licenses – See HB 1320; SB 322
  - Serving Underage Individuals – Penalties – See HB 1202; SB 324
  - Tasting Licenses – See HB 1156; SB 340

### **Alcoholic Beverages Licenses —**

- Alcoholic Beverages –
  - Auxiliary Winery Permit – See HB 962
  - Breweries – Limits on Production and On–Premises Sales – See HB 1369
  - Brewing Company Off–Site Permits and Winery Off–Site Permits – Harford County Farm Fair – See HB 270
  - Class 1 Distillery License – On–Site Consumption Permit – See SB 909
  - Class 4 Limited Winery Licenses – See HB 972
  - Class 5 Breweries –
    - On–Premises Consumption – Hours of Operation – See HB 1176
    - On–Premises Sales – See HB 1148
  - Class 5 Brewery License – Alterations – See HB 1052
  - Class 6 Limited Wine Wholesaler’s License – Production Amounts and Sales – See HB 896
  - Class 7 Limited Beer Wholesaler’s License – Production and Distribution Limits – See HB 1015
  - Class 9 Limited Distillery License – On–Site Consumption Permit – See SB 910
  - Distilleries – Farmers’ Markets and Other Events – See SB 23
  - Licenses Issued by Different Local Licensing Boards to Single License Holder – Authorized – See HB 1003
  - Limited Distillery License – Retail Sales – See HB 509; SB 384
  - Manufacturer’s License Fees – Alteration – See HB 357
  - Maryland Beer and Brewery Promotion Program – Establishment – See HB 1370; SB 956

- Prohibited Acts – Defense to Prosecution for Sale to Underage Individuals
  - See SB 577
- Reform on Tap Act of 2018 – See HB 518
- Retail Wine Sellers – Shochu and Soju – See SB 218
- Allegheny County – Alcoholic Beverages – Class B–TM (Theater/Museum) License – See HB 1068; SB 645
- Baltimore City –
  - Alcoholic Beverages –
    - Class A–7 License – See HB 745; SB 519
    - Class B–D–7 Licenses – See HB 114
    - Continuing Care Retirement Community License – See HB 245; SB 802
    - Hours of Sale – References to Park Heights Redevelopment Area – See HB 22; SB 809
    - License Issuance, Transfer, and Expiration – See SB 616
    - License Transfers – See HB 151
    - Protest of License Renewal – See HB 747
    - Reissuance of Licenses (Community Liquor Empowerment Act of 2018) – See HB 905
  - Alcoholic Beverages License –
    - Registered Voter Requirements – See HB 448
    - Residency and Registered Voter Requirements – See SB 395
    - Suspension Based on Unpaid Personal Property Tax – See HB 789; SB 401
  - Alcoholic Beverages Licenses – Hours of Sale – See HB 44
  - Board of License Commissioners –
    - License Application Newspaper Notice – See HB 1185; SB 399
    - New Licenses, Waivers, and License Transfers – See SB 118
  - Park Heights Redevelopment Area – Alcoholic Beverages – See SB 243
- Baltimore County –
  - Alcoholic Beverages –
    - Authorization for Issuing an Additional Class B License – Repealed – See HB 1395
    - Class B Beer, Wine, and Liquor License – See HB 1396
    - Education Conference Facility/Dining Service License – See HB 1719; SB 1144
    - Interest in Multiple Licenses – See HB 1393
    - License Transfers – See HB 334; SB 306
    - Multiple Class B Licenses – See HB 1575
    - Sunday Sales – See HB 975
  - Alcoholic Beverages Licenses – Expiration – See HB 1410
- Caroline County – Alcoholic Beverages – Bed and Breakfast License – See HB 1422; SB 1072
- Cecil County – Alcoholic Beverages – Alcohol Awareness Program – See HB 411; SB 1057
- Charles County – Alcoholic Beverages Licenses – Class D License – Transfer – See HB 1258

	Page
City of Annapolis – Alcoholic Beverages – Bookstore License – See HB 1678; SB 150	
Dorchester County –	
Alcoholic Beverages –	
Beer and Wine Festivals – See HB 297; SB 51	
Class C Per Diem Licenses – Catering Club Events – See HB 298; SB 140	
Hurlock – Alcoholic Beverages – Place-of-Worship or School Distance Restrictions – See HB 321; SB 3	
Frederick County – Alcoholic Beverages –	
Arena License – See HB 506; SB 220	
Banquet Facility License – See HB 507; SB 263	
Seating Requirement for Class B Licenses – See HB 501; SB 219	
Wine Privilege – Cheese and Deli Shops – See HB 762; SB 447	
Garrett County – Alcoholic Beverages Act of 2018 – See HB 1401	
Harford County –	
Alcoholic Beverages –	
Applications for Licenses and Transfers – See HB 901	
Class DBR License – Minimum Capital Investment – See HB 898	
Class DBR Licenses – See HB 741; SB 441	
Clubs, Firehouses, and Multiple Event Licenses – See HB 900	
License Fees – See HB 897	
Notice of Public Hearings on Regulations – See HB 753	
Per Diem Licenses – See HB 743	
Polling Places on Election Days – See HB 950	
Stadium License – See HB 1343	
Sunday Sales at a Bar or Counter – See HB 1001	
Wine Festival License – Repeal – See HB 752	
Alcoholic Beverages Licenses – Social Organization – See HB 1498	
Board of License Commissioners – Temporary License Application – See HB 899; SB 114	
Howard County –	
Alcoholic Beverages –	
Class C BWL License Ho. Co. 21–18 – See HB 342	
Class C License and Class C and Class D Per Diem Entertainment Venue Licenses Ho. Co. 20–18 – See HB 1325	
Class 7 Micro-Brewery License and Multiple Class B and Class BLX Beer, Wine, and Liquor Licenses Ho. Co. 06–18 – See HB 1053	
Kent County – Alcoholic Beverages – Licenses – See HB 300; SB 172	
Montgomery County –	
Alcoholic Beverages –	
Basket of Cheer Permit MC 21–18 – See HB 159	
Class 7 Micro-Brewery License – Issuance MC 9–18 – See HB 146	
Class C Per Diem Licenses MC 8–18 – See HB 148	
Country Club Off-Sale Permit MC 10–18 – See HB 144	

Inspections, Food Sales Requirements, and Hours and Days of Sale MC 5–18 – See HB 177

Alcoholic Beverages Licenses – Inspections and Statements During Initial License Year MC 7–18 – See HB 147

Beer and Wine Licenses – Shochu and Soju MC 20–18 – See HB 171

Kensington – Alcoholic Beverages Licenses MC 12–18 – See HB 145

Montgomery County Alcohol Modernization Act of 2018 MC 4–18 – See HB 178

Prince George’s County –

Alcoholic Beverages –

Class BLX License – Movie Theaters PG 303–18 – See HB 206

Entertainment Permit – Exception PG 304–18 – See HB 471

Family Entertainment Permit and Class BLX License for Movie Theaters – See SB 518

Alcoholic Beverages Licenses – Volunteer Fire Department PG 305–18 – See HB 1435

St. Mary’s County –

Alcoholic Beverages – Per Diem Beer License Fee – See HB 105

Leonardtwn – Disposition of Alcoholic Beverages Licenses Fees – See HB 107

Selling or Providing Alcoholic Beverages to Individuals With Intellectual Disabilities and Others – Repeal of Prohibition – See HB 287; SB 461

Washington County – Alcoholic Beverages –

Per Diem Licenses – See HB 1320; SB 322

Serving Underage Individuals – Penalties – See HB 1202; SB 324

Tasting Licenses – See HB 1156; SB 340

**Alcoholism –see– Substance Abuse**

**Aliens –see– Immigrants and Citizenship**

**Alimony —**

Income Tax – Addition and Subtraction Modifications – Alimony or Separate Maintenance Payments – See HB 1710

Property Tax – Homeowners’ Property Tax Credit – Definition of Gross Income – See HB 929

**Allegany County —**

Alcoholic Beverages – Class B–TM (Theater/Museum) License – See HB 1068; SB 645

All–Terrain Vehicles and Snowmobiles – See HB 722; SB 644

Creation of a State Debt –

Camp Potomac – See HB 911

Frostburg Museum Relocation Project – See HB 1067

Criminal Procedure – Forfeiture of Firearms – Sale to Dealer – See HB 724

Natural Resources – Hunting – Black Bears – See HB 1122

Orphans’ Court Judges – Pension Formula – See HB 720; SB 486

Selling or Providing Alcoholic Beverages to Individuals With Intellectual Disabilities and Others – Repeal of Prohibition – See HB 287; SB 461

**Allergies –see– Diseases**

**Alternative Dispute Resolution —**

See also Arbitration; Mediation

Condominiums – Claims Against Developers and Vendors – Unenforceability of Certain Provisions – See HB 77; SB 258

Physicians – Licensure – Grounds for Discipline and Interstate Medical Licensure Compact – See HB 596; SB 234

Prince George’s County – Landlord–Tenant Cases – Alternative Dispute Resolution Program PG 409–18 – See HB 256

Real Property – Regulation of Common Ownership Community Managers – See HB 1158

**Alternative Energy Sources —**

Clean Energy Jobs Act of 2018 – See HB 1453

Commercial Solar Facilities – Vicinity Tariff – See HB 1631

Electric Universal Service Program – Funds – Arrearage Prevention – See HB 1528; SB 1117

Income Tax Credits – Poultry Houses – LED Lighting – See HB 1301

Land Use – Solar Electric Generating Facility Siting – Prohibition on Contiguous Parcels of Agricultural Land – See HB 1692

Maryland Energy Administration – Study on Location of Solar Photovoltaic Technologies – See HB 866

Maryland–National Capital Park and Planning Commission – Anacostia River Trail – Solar Lighting Study PG/MC 114–18 – See HB 424

Property Tax – Benefits for Agricultural Land – Exclusion of Solar Farms – See HB 1013

Public Safety – Solar Photovoltaic Systems – Lockout Tag Requirement – See HB 1486

Public Service Commission – Renewable Energy Portfolio Standard – Reporting – See SB 433

Public Utilities –

Certificate of Public Convenience and Necessity – Exclusion From Exemption – See HB 1688

Electric Generating Systems – Net Metering and Community Solar Energy – See HB 934

Renewable Energy – Electric and Gas Bills (100% Clean Renewable Energy Equity Act of 2018) – See HB 878

Ratepayer Reduction for Renewable Energy Act – See HB 967

Real Property –

Installation and Use of Electric Vehicle Recharging Equipment – See HB 602

New Home Sales – Information on Energy–Efficient Options – See HB 1481; SB 648

Renewable Energy –

Offshore Wind Projects – Distance Requirements – See HB 1135

Tier 2 Eligibility – Extension – See HB 529

Tiers 1 and 2 Sources – Modifications and Compliance Fee – See SB 282

Solar Electric Generating Facility – Notice of Sale or Transfer – See HB 1573

Solar Electric Generating Facility Decommissioning and Restoration –  
Security – Fund – See HB 1653

Solar Energy Grant Program –  
Minimum Grant Amounts – See HB 19  
Revisions – See HB 1236

Solar Facilities – Siting Standards – See HB 1591

Solar Photovoltaic Recycling – See HB 1242

State Boat Act – Solar Reflective Lights on Buoys – Requirement – See HB  
1398

Vehicle Laws – HOV Lanes – Plug-In Electric Drive and Hybrid Vehicles –  
See HB 714; SB 751

### **Ambulances —**

See also Emergency Medical Services; Rescue Squads

Creation of a State Debt – Baltimore County – Hatzalah of Baltimore – See  
HB 821

Emergency Medical Services Providers – Coverage and Reimbursement of  
Services – Reports and Plan – See SB 682

Vehicle Laws – Police Vehicles – Use of Cruise or Directional Marker Lights  
– See HB 1714

### **Ambulatory Health Care Facilities –see– Clinics**

### **Amusement Parks and Carnivals —**

Creation of a State Debt – Carroll County – Gamber and Community Fire  
Company Carnival Grounds – See HB 884

### **Amusement Tax –see– Admissions and Amusement Tax**

### **Anatomical Gifts –see– Organ Donorship**

### **Anderson, Curt, Delegate —**

Appointed Deputy Majority Whip..... 260

### **Animal Shelters —**

Business Regulation – Retail Pet Stores – See HB 1662

Creation of a State Debt – Baltimore County – Baltimore County Animal  
Services – See HB 835

Criminal Law – Cruelty to Animals – Seizure and Removal – See HB 565

Humane Adoption of Companion Animals Used in Research Act of 2018 – See  
HB 732; SB 675

Task Force to Study the Feasibility of Establishing a Shelter Animal Refuge  
– See HB 980

### **Animals —**

See also Birds; Dogs

Baltimore County – Hunting – Nongame Birds and Mammals – See HB 1699

Business Regulation – Retail Pet Stores – See HB 1662

Calvert County – Hunting – Deer Management Permits – See HB 119

Chesapeake Bay and Coastal Zone Advisory Commission and Captive Wildlife  
Advisory Committee – Repeal – See SB 89

Community Healthy Air Act – See HB 26

Creation of a State Debt –

Baltimore County – Maryland Equine Education Center – See HB 1793

	Page
Queen Anne’s County – Talisman Therapeutic Riding Farm – See HB 1037	
Criminal Law –	
Animal Cruelty – Sentencing Conditions – See HB 212; SB 1038	
Cruelty to Animals –	
Seizure and Removal – See HB 565	
Traveling Elephant Acts – See HB 618	
Unnatural or Perverted Sexual Practices – Sexual Activity With an Animal – See HB 1134	
Criminal Law and Procedure – Animal Abuse Registry – See HB 40	
Criminal Procedure – Maryland Animal Abuse Registry – See HB 1629	
Garrett County – Regulation of Animals – Enforcement – See HB 1734; SB 1123	
General Provisions – Commemorative Days – Spotted Turtle Awareness Day – See HB 1250	
Health Occupations – Treatment of Lyme Disease and Other Tick–Borne Diseases – Disciplinary Actions – See HB 1266	
Horse Racing –	
Interstate Compact on Anti–Doping and Drug Testing Standards – See HB 1177; SB 1115	
Maryland International and Preakness Stakes Incentives – Modifications – See HB 1721; SB 1158	
Humane Adoption of Companion Animals Used in Research Act of 2018 – See HB 732; SB 675	
Income Tax Credit – Cat and Dog Adoption – See HB 1567	
Maryland Veterans Service Animal Program Fund – Alteration of Program – See HB 242; SB 53	
Montgomery County – Archery Hunting Safety Zone – Position of Archery Hunter MC 24–18 – See HB 172	
Natural Resources –	
Archery Hunting – Safety Zone – See HB 1429	
Hunting –	
Black Bears – See HB 1122	
Outerwear Exception – See HB 91; HB 1561	
Sundays – See HB 1338	
Unprotected Birds and Mammals – See SB 94	
Wildlife Trafficking Prevention – See HB 712	
Public and Nonpublic Schools – Classwork and Assessment Involving Live and Dead Animals – Student Choice Policy – See HB 544	
Purse Dedication Account – Maryland Horse Industry Fund – Retired Racehorses – See HB 1232	
State Racing Commission – Equine Medical Director – Employment and Costs – See HB 421	
Task Force to Study the Feasibility of Establishing a Shelter Animal Refuge – See HB 980	
Vehicle Laws –	
Injury or Death of Vulnerable Road User – Penalties – See HB 142	



Overtaking and Passing Bicycles, Farm Equipment, Farm Tractors, and Animal-Drawn Vehicles – See HB 222

**Annapolis —**

City of Annapolis – Alcoholic Beverages – Bookstore License – See HB 1678; SB 150

Creation of a State Debt – Anne Arundel County –

Annapolis Adaptive Boating Center – See HB 1677

Annapolis Maritime Museum and Park – See HB 654

Historic Annapolis Museum – See HB 95

**Anne Arundel County —**

Anne Arundel County Board of Elections – Salary – See HB 158; SB 49

Controlled Water Ski Areas in Maynadier Creek – Operation of Vessel – Hours of Operation – See HB 299

Creation of a State Debt –

Annapolis Adaptive Boating Center – See HB 1677

Annapolis Maritime Museum and Park – See HB 654

Annapolis Masonic Lodge No. 89 – See HB 360

Anne Arundel County Fairgrounds – See HB 708

The Arc of the Central Chesapeake Region – See HB 259

The Bernie House – See HB 592

Broadneck High School Stadium – See HB 45

Brooklyn Park Youth Athletic Association Pavilion – See HB 1680

Camp Woodlands Restoration Project – See HB 126

Cape St. Claire Beach Replenishment – See HB 149

Chesapeake High School Turf Field – See HB 1672

Freetown Park Pavilion – See HB 1027

Glen Burnie High School Field House and Athletic Complex – See HB 51

Hancock’s Resolution Visitor Center and Barn – See HB 895

Historic Annapolis Museum – See HB 95

Lake Shore Athletic Complex – See HB 894

Light House Bistro and Culinary Training Center – See HB 94

Lloyd Keaser Community Center – See HB 1681

Maryland Hall for the Creative Arts – See HB 93

Maryland Theatre for the Performing Arts – See HB 1809

Northern Anne Arundel County Chamber of Commerce – See HB 844

Resiliency and Education Center at Kuhn Hall – See HB 128

St. Philip Neri Community Hall – See HB 1745

Samaritan House – See HB 92

Severn Danza Park – See HB 837

Southern High School Athletic Facilities – See HB 1640

Tick Neck Park Recreational Obstacle Course – See HB 893

William Brown House – See HB 1686

YWCA Domestic Violence and Trafficking Shelters – See HB 155

Housing Commission of Anne Arundel County – Terms – See HB 1746; SB 1176

Local Correctional Facilities – Prerelease and Work Release Programs –

Assessment of Fees – See HB 1313

Maryland Metro/Transit Funding Act – See HB 372; SB 277

Natural Resources – Haul Seines – Anne Arundel County – See HB 1812

Orphans’ Court Judges – Compensation – See HB 1247

Personal Property – Possession and Release – See HB 429

Practice of Massage – Regulation – See HB 309

State Department of Education – REAL School Gardens Pilot Program –  
Established – See SB 998

#### **Annotated Code of Maryland —**

Annual Corrective Bill – See SB 812

Annual Curative Bill – See SB 811

Health Occupations – Podiatric Physicians – See HB 1430

Public Utilities – Renewable Energy – Electric and Gas Bills (100% Clean  
Renewable Energy Equity Act of 2018) – See HB 878

21st Century School Facilities Act – See HB 1783

#### **Annual Leave –see– Leave**

#### **Annual Reports –see– Reports**

#### **Antitrust Enforcement —**

Commercial Law – Maryland Antitrust Act – Civil Penalty – See HB 1544; SB  
891

Courts – Business and Technology Court – See HB 1071

#### **Apartments —**

Creation of a State Debt – Baltimore City –

Douglas Memorial Community Church Village Apartments – See HB 590

J. Van Story Branch Apartment Building – See HB 1701

Montgomery and Prince George’s Counties – Public Utilities – Property  
Management PG/MC 109–18 – See HB 415

Public Service Commission – Repeal of Master Metering Authorization and  
Study on Energy Allocation Systems and Submetering – See HB 1491

Public Utilities – Apartment Houses and Commercial Buildings – Service  
Charges – See SB 397

Senior Apartment Housing Facilities – Baltimore City – Security Guard  
Services – See HB 687

#### **Appeals —**

See also Judicial Review

Commercial Law – Maryland Credit Repair Businesses Act – See HB 1513

Courts – Small Claims – Jurisdictional Limit – See SB 157

Criminal Law –

Comprehensive Crime Bill of 2018 – See SB 122

Death Penalty – Murder of Specific Individuals or Mass Murder – See HB  
887

Criminal Procedure –

Postconviction – DNA Testing and Petition for Writ of Actual Innocence –  
See HB 395; SB 423

Right of Appeal – Unlawful Possession of Firearm – See HB 692

District Court – County Zoning Violation – Appeals – See HB 1458

Education – Community Colleges – Collective Bargaining – See HB 667  
 Health – Drug Cost Commission – See HB 1194  
 Higher Education – Sexual Assault Policy – Disciplinary Proceedings Provisions – See SB 607  
 Higher Education Outreach and College Access Pilot Program – Alterations and Extension of Sunset – See SB 631; HB 982  
 Human Services – Temporary Disability Assistance Program – See HB 1615; SB 1231  
 Pharmacy Benefits Managers – Revisions – See HB 1349; SB 1079  
 Physicians – Licensure – Grounds for Discipline and Interstate Medical Licensure Compact – See HB 596; SB 234  
 Property Tax – Assessment Records of Real Property and Reassessment After Appeal – See HB 1660  
 Property Tax Appeals –  
     Adverse Decision – Rationale – See HB 1047  
     Timeliness of Requests – See HB 1044  
 Public Health – Community Health Workers – Advisory Committee and Certification – See HB 490; SB 163  
 Public Safety –  
     Extreme Risk Protective Orders – See HB 1302  
     Handgun Permit – Issuance and Appeal – See HB 1145  
     Handgun Permit Review Board – Appeals – See HB 819; SB 741  
 Public Senior Higher Education Institutions – Disciplinary Proceedings – Students and Student Organizations – See HB 603  
 Real Property – Wrongful Detainer and Distress Actions – Trial by Jury – See SB 226  
 21st Century School Facilities Act – See HB 1783  
 Washington Metropolitan Area Transit Authority Compact – Department of Planning – Name Correction – See HB 533; SB 494

**Appliances –see– Equipment**

**Appointed Officials –see– Public Officials**

**Appointments —**

By the Speaker.....	4
Governor Lawrence J. Hogan, Jr. – 2017 Recess Appointments Requiring Confirmation by the Maryland House of Delegates (Exhibit B, Appendix II).....	56
	1337 (110)
Majority Leadership .....	5
	260
Minority Leadership .....	257

**Apportionment –see– Reapportionment and Redistricting**

**Appraisals —**

Business Occupations – Real Estate Appraisers – Payment by Real Estate Appraisal Management Companies – See HB 64  
 Public Utilities – Water and Sewage Disposal Companies – Acquisition – See HB 1566; SB 854

State Commission of Real Estate Appraisers, Appraisal Management Companies, and Home Inspectors – Membership – See HB 200; SB 64  
 Task Force on the Canal Place Preservation and Development Authority – See HB 1245

### **Apprentices —**

Career Apprenticeship Investment Act – See HB 1226; SB 517  
 Career Education Policy Act – See HB 1599  
 Career Preparation Expansion Act – See HB 1216; SB 978  
 Career Youth and Public Sector Apprenticeship Act – See HB 1234; SB 618  
 Community Colleges – Vocational Certificates, Apprenticeship Training Programs, and Associate Degrees – Tuition Assistance – See HB 976  
 Education – Commission on Innovation and Excellence in Education – See HB 1415  
 Foster Care Recipients and Unaccompanied Homeless Youth – Employment Program (Fostering Employment Act of 2018) – See HB 431; SB 308  
 HBCU Internship in Maryland Government Scholarship Program – See HB 1753  
 Higher Education – Maryland Technology Internship Program – Alterations – See HB 527  
 Public Health – Community Health Workers – Advisory Committee and Certification – See HB 490; SB 163  
 Public Safety – Elevator Inspections – Testing and Apprenticeship Program – See HB 1107; SB 831

### **Appropriations —**

Baltimore City – Continuing the Creating Opportunities for Renewal and Enterprise (CORE) Partnership Fund – See HB 1548; SB 1084  
 Baltimore Convention Facility – Operating Deficits and Capital Improvement Reserve Fund – See HB 311; SB 400  
 Baltimore–Washington International Thurgood Marshall Airport – Security Screening Checkpoint – Charitable Donations – See HB 1231  
 Behavioral Health Crisis Response Grant Program – Establishment – See HB 1092; SB 703  
 Budget Reconciliation and Financing Act of 2018 – See HB 161; SB 187  
 Career and Technology Education and Workforce Investment Act – See HB 1098; SB 515  
 Career Apprenticeship Investment Act – See HB 1226; SB 517  
 Career Education Policy Act – See HB 1599  
 College Affordability – Maryland 529 Plans and Student Loan Debt Relief Tax Credit – Revisions – See HB 1341; SB 933  
 Commission on African American Patriots in the American Revolutionary War – See HB 597  
 Commitment to Education Act of 2018 – See HB 1815  
 Commonsense Spending Act of 2018 – See HB 348  
 Community Colleges –  
     Facilities Renewal Grant Program – Established – See HB 403; SB 595

- Near Completers and Maryland Community College Promise Scholarships
  - See HB 16
- Supplemental Services and Supports for Students With Disabilities Grant Program – See HB 1388; SB 597
- Community Development Program Act of 2018 – See HB 109
- Courts – Business and Technology Court – See HB 1071
- Criminal Law – Comprehensive Crime Bill of 2018 – See SB 122
- Criminal Procedure – Victim Services Unit – Victims’ Compensation – See HB 247; SB 963
- Cybersecurity Incentive Tax Credits – See SB 228
- Education –
  - Child Care Subsidies – Mandatory Funding Levels – See HB 430; SB 379
  - Child Sexual Abuse Prevention – Instruction and Training – See HB 1072
  - Commercial Gaming Revenues – Constitutional Amendment – See HB 1697; SB 1122
  - Commission on Innovation and Excellence in Education – See HB 1415
  - Computer Science – Curriculum and Professional Development (Securing the Future: Computer Science Education for All) – See HB 281
  - Head Start Program – Annual Appropriation (The Ulysses Currie Act) – See HB 547; SB 373
  - Healthy School Facility Fund – Established – See SB 611
  - Juvenile Services Education Programs – Management and Operation – See HB 1607
  - Life Changing Experiences School Program – Established – See HB 1698
  - Maryland Meals for Achievement In-Classroom Breakfast Program – Eligibility and Annual Appropriation – See HB 1235; SB 818
  - Per Pupil Adequacy Target Grant – Established – See HB 1595
  - State Reimbursement for County Board Payments for Exams for Eligible Students – See HB 197
  - Summer Meals Expansion Grant Pilot Program – See HB 806
  - Supplemental Prekindergarten Grant – Eligibility – See HB 1476
- Electric Universal Service Program – Funds – Arrearage Prevention – See SB 1117
- Family Investment Program – Temporary Cash Assistance – Funding – See HB 1729
- Financial Consumer Protection Act of 2018 – See HB 1634; SB 1068
- Food Stamp Program – Summer Supplement for Children – Pilot Program – See HB 1432
- General Assembly and Congressional Legislative Redistricting and Apportionment Commission – See HB 356
- HBCU Internship in Maryland Government Scholarship Program – See HB 1753
- Health – Medical Research Funding – See HB 1804
- Heritage Structure Rehabilitation Tax Credit – Reserve Fund – Mandated Appropriation – See HB 954
- Higher Education –

	Page
Community Colleges – Funding – See HB 516	
Cyber Warrior Diversity Program – Established – See HB 1819; SB 615	
Cybersecurity Public Service Scholarship Program – See SB 204	
Endowed University System of Maryland Scholarship Program – Established – See HB 841	
James Proctor Scholarship Program – Established – See HB 1630	
Maryland Community College Universal Scholarships – Established – See HB 1830	
Richard W. Collins III Leadership With Honor Scholarship – Establishment – See HB 1786; SB 1202	
Sexual Assault Response Training – Requirements and Grant Program – See HB 1238	
Higher Education Degree and Job Certification Without Debt Act of 2018 – See HB 951; SB 317	
Historically Black Institutions – State Funding – Blount–Rawlings–Britt HBI Comparability Program – See HB 450	
Home Sprinkler and Fire Safety Assistance Fund – Pilot Program – See HB 1389	
Howard County Student Loan Assistance Repayment Program for Teachers Ho. Co. 14–18 – See HB 1180	
Human Services –	
Family Navigation Services – Provision and Funding – See HB 1577	
Temporary Disability Assistance Program – See HB 1615; SB 1231	
Income Tax Credits – Employer Child Care Center and Employer–Provided Child Care Services – See HB 883	
Labor and Employment – Payment of the Minimum Wage Required (Fight for Fifteen) – See HB 664	
Local Health Services Funding – Modifications – See HB 1620	
Local Infrastructure Fast Track for Maryland Act – See HB 1569	
Maryland Historical Society – Funding – See SB 983	
Maryland Medical Assistance Program – Collaborative Care Pilot Program – See HB 1682; SB 835	
Maryland Metro/Transit Funding Act – See HB 372; SB 277	
Maryland Prenatal and Infant Care Coordination Services Grant Program Fund (Thrive by Three Fund) – See HB 1685	
Maryland Safe to Learn Act of 2018 – See SB 1265	
Maryland School Overcrowding Reduction Act of 2018 – See HB 968	
Maryland Small Donor Incentive Act – See HB 785	
Maryland Smart Growth Investment Fund – See HB 817; SB 632	
Maryland Stadium Authority – Ocean City Convention Facility – Renovation – See HB 133	
Maryland Transportation Public–Private Partnership Oversight Act – See HB 1641	
Medicaid and the Maryland Children’s Health Program – Home and Community–Based Providers – Funding – See HB 851	
Organ and Tissue Donation Awareness Fund – Donor Registry – Annual	

- Funding – See HB 691
- Personnel and Pensions – Phased Retirement Plan – See HB 822
- Public Health –
  - Asthma Hot Spot Elimination Grant Program – See HB 1443
  - Ibogaine Treatment Study Program – See HB 1207
  - Tobacco Control Funding – See HB 606
- Public Safety –
  - Baltimore City Safe Streets Initiatives – Funding (The Tyrone Ray Safe Streets Act) – See HB 113
  - Grant Programs and Funding (Public Safety and Violence Prevention Act of 2018) – See HB 432
  - Student Peer Mediation Program Fund – Establishment – See HB 1731
  - Youth Crime Prevention and Diversion Parole Fund – Establishment – See HB 1732
- Public School Construction – Innovation Incentive Pilot Program – See SB 92
- Rural Health Collaborative Pilot – See SB 1056
- Safe Schools Act of 2018 – See HB 1816
- Small, Minority, and Women–Owned Businesses Account – Funding – See HB 1233
- Somerset County – Fire Companies – Appropriations – See HB 425; SB 356
- State Budget – Mandated Appropriations – Reductions – See HB 1339
- State Department of Education –
  - Nonprofit Youth Development Program – Established – See HB 682
  - REAL School Gardens Pilot Program – Established – See SB 998
  - Translation Grant Program – Established – See HB 503
- State Government – Discrimination and Harassment – See HB 1342
- State Highway Administration – Sale or Lease of Naming Rights for Rest Areas and Welcome Centers – See HB 54; SB 24
- State Lakes Protection and Restoration Fund – Purpose, Use, and Funding – Alterations – See HB 801; SB 501
- State Retirement and Pension System – Investment Division – See HB 1012; SB 899
- State Student Loan Refinancing Program – Market–Specific Consultant Study – See HB 605
- Task Force and Pilot Program to Study the Integration of Unmanned Aircraft Systems Within State and Local Government Public Safety Operations – See HB 1814
- Transportation –
  - Complete Streets Program – Establishment – See HB 535; SB 407
  - Highway User Revenues –
    - Distribution – See SB 516; HB 807
    - Phased Restoration – See HB 854
    - Phased Restoration of County Share – See HB 1405
  - Motor Fuel Tax and Highway User Revenue – Increased Local Share – See HB 1361
  - Pride of Baltimore II – Funding and Reporting – See HB 1772; SB 1206

Page

21st Century School Facilities Act – See HB 1783

2020 Census Grant Program – Establishment and Funding – See HB 988; SB 855

**Appropriations Committee —**

Appointments.....	5
Chair and Vice-Chair appointed.....	5
House Appropriations Committee – Committee Reprint to Senate Bill 185 – The Budget Bill (Exhibit M, Appendix II).....	2465 2644
House Appropriations Committee Report on Senate Bill 185 – The Budget Bill, Senate Bill 187 – The Budget Reconciliation and Financing Act (Exhibit N, Appendix II).....	2466 2644, 2645
House Appropriations Committee Reprint to Senate Bill 186 – The Capital Budget (Exhibit P, Appendix II).....	2677 2732
Report of the House Appropriations Committee to the Maryland House of Delegates – 2018 Session – Recommendations, Reductions, and Summary of Action Pertaining to Senate Bill 185 – The Budget Bill (Exhibit L, Appendix II).....	2465 2644
Report of the House Appropriations Committee to the Maryland House of Delegates – 2018 Session – Recommendations, Reductions, and Summary of Action Pertaining to Senate Bill 186 – The Capital Budget (Exhibit O, Appendix II).....	2677 2732

**Aquaculture —**

Natural Resources – Aquaculture Leases and Public Shellfish Fishery Areas – See HB 1426

**Arbitration —**

See also Mediation

Condominiums – Claims Against Developers and Vendors – Unenforceability of Certain Provisions – See HB 77; SB 258

Education –

Community Colleges – Collective Bargaining – See HB 667

Public School Personnel – Disciplinary Hearing Procedures – See HB 1758; SB 639

Montgomery County – Housing Opportunities Commission – Binding Arbitration – Revisions MC 14–18 – See HB 278

**Architects —**

Courts – Certificate of Merit – Provider of Professional Services – See HB 958

Procurement – Architectural Services and Engineering Services – Reciprocal Preference – See HB 1557; SB 1020

State Board of Architects and State Board for Professional Land Surveyors – Membership – See HB 188; SB 77

**Architectural Barriers –see– Disabilities**



**Archives —**

- Maryland Uniform Real Property Electronic Recording Act – See HB 1093
- Secretary of State – Address Confidentiality Programs – Shielding of Real Property Records – See SB 578
- Transparency Act of 2018 – See HB 352

**Arentz, Steven J., Delegate —**

- Appointed Deputy Minority Whip..... 257

**Armed Forces —**

- See also Veterans
- Career Preparation Expansion Act – See HB 1216; SB 978
- Child Custody – Legal Decision Making and Parenting Time – See HB 1032
- Civil Actions – Active Duty Service Members – Electronic Deposition and Testimony – See HB 1585
- Commissioner of Financial Regulation – Consumer Reporting Agencies – See HB 848
- Creation of a State Debt – Anne Arundel County – Resiliency and Education Center at Kuhn Hall – See HB 128
- Department of Commerce – Employment in the State’s Defense Industry – Study – See HB 1542
- Education – Higher Education – Priority Registration for Veterans – See HB 1602
- Election Law – Absentee Ballot Requests, Delivery, and Marking – See HB 1658
- Family Law – Minors – Emancipation (Emancipation of Minors Act) – See HB 1304
- Financial Consumer Protection Act of 2018 – See SB 1068
- Grounds for Divorce – Mutual Consent – Military Service Member – See HB 1034
- Harford County – Alcoholic Beverages Licenses – Social Organization – See HB 1498
- Health – Vital Statistics – Veteran and Armed Services Member Suicide Reporting – See HB 1159; SB 66
- Higher Education – Richard W. Collins III Leadership With Honor Scholarship – Establishment – See HB 1786; SB 1202
- Income Tax – Subtraction Modification –
  - Military Retirement Income – See HB 12; HB 327; HB 362; HB 1048
  - Out-of-State Military Income – See HB 1043
  - Retirement Income (Hometown Heroes and Veterans Act of 2018) – See SB 996
- Military Service Credit – Eligibility – See HB 1165
- Property and Casualty Insurance – Travel Insurance – Regulation – See SB 652
- Public Institutions of Higher Education – Priority Registration for Members of the Armed Forces – See HB 1074
- Public Safety –
  - Handgun Permits – Active, Reserve, or Retired Military – See HB 1337

Maryland Police Training and Standards Commission – Psychological Consultation and Evaluation – See HB 190

Military Service Members – Civil Relief – See HB 1614

Transportation – Dedication of Structures – See HB 9

Vehicle Laws – Registration Fee Exemption – Active Military and Veterans – See HB 1644

#### **Arrests —**

Baltimore City – Independent Institutions of Higher Education – Police Force – See HB 1803

Correctional Services – Arrested Persons – Mental Disorder Screenings – See HB 1289

Criminal Procedure – Immigration – Supporting All Families Everywhere (SAFE Act) – See HB 1461

Public Safety –

Extreme Risk Protective Orders – See HB 1302

SWAT Team Activation and Deployment – Reports – See HB 920

Real Property – Body Attachments – Debt Related to Residential Tenancy – See HB 942

#### **Art, Music and Cultural Affairs —**

See also Motion Pictures; Museums; Theaters

Budget Reconciliation and Financing Act of 2018 – See HB 161; SB 187

Commercial Law – Consumer Protection – Ticket Website Domain Names – See HB 740

Creation of a State Debt –

Anne Arundel County – Maryland Hall for the Creative Arts – See HB 93

Baltimore City –

American Visionary Art Museum – See HB 840

Chesapeake Shakespeare Company – See HB 274

The Compound – See HB 1198

Creative Alliance – See HB 872

Le Mondo – See HB 1749

Maryland Art Place – See HB 262

Pratt Street and Howard Street Plaza – See HB 1033

Charles County – Indian Head Center for the Arts – See HB 530

Frederick County – Helen Smith Studio – See HB 826

Howard County – Ellicott City Public Arts Project Ho. Co. 2–18 – See HB 338

Montgomery County –

Arts on the Block Studio Expansion – See HB 1291

Metropolitan Ballet Theatre Expansion – See HB 1709

Olney Theatre Center for the Arts – See HB 1279

Washington County – The Maryland Theatre – See HB 1694

Garrett County – Alcoholic Beverages Act of 2018 – See HB 1401

General Provisions – Historical State Song – See SB 790

Homeschool Students in Maryland – Extracurricular Activities – See HB 996

Howard County – Alcoholic Beverages – Class C License and Class C and

- Class D Per Diem Entertainment Venue Licenses Ho. Co. 20–18 – See HB 1325
- Maryland Historical Society – Funding – See SB 983
- Prince George’s County –
  - Alcoholic Beverages – Entertainment Permit – Exception PG 304–18 – See HB 471
  - Artwork at Purple Line Transit Stations – Local Approval PG 431–18 – See HB 1433
  - Home School Students – Extracurricular Activities PG 516–18 – See HB 1817
- State Board of Professional Counselors and Therapists – Sunset Extension and Program Evaluation – See HB 742; SB 552
- Workgroup to Study Design Industry Impacts in Maryland – See HB 1471
- Arts Council, Maryland –see– Art, Music and Cultural Affairs**
- Assault —**
  - Bullying, Cyberbullying, Harassment, and Intimidation – School Response – See SB 725
  - Criminal Law –
    - Assault –
      - Public Transportation Operator and Penalties – See HB 28
      - Sentencing (Violence Prevention Education Act) – See HB 1529
    - Assault in the Second Degree – Educators – See HB 1305
    - Assault of Public Transportation Operator – Penalties – See HB 683
    - Assault on an Elder Adult – Penalties – See HB 1570
    - School Bus Driver and Public Transportation Worker – Obstructing, Hindering, or Interfering With – See HB 312
    - Third–Degree Assault – See HB 488
  - Criminal Procedure – Pretrial Release – Assault on a Law Enforcement Officer (Police Protection Act) – See HB 1128
  - Higher Education –
    - Sexual Assault Policy – Disciplinary Proceedings Provisions – See HB 913; SB 607
    - Transfer Student Education Records – Requirements – See HB 713
- Assessments —**
  - Agriculture – Palmer Amaranth – Study – See HB 515
  - Alcohol and Drug Abuse Program Facilities – ASAM Criteria Assessments – See HB 1579
  - Baltimore County Public Schools – Falsifying Domicile – Penalty – See HB 1327
  - Business Relief and Tax Fairness Act of 2018 – See HB 566
  - Career Education Policy Act – See HB 1599
  - Child Abuse and Neglect – Disclosure of Identifying Information – See HB 454; SB 490
  - Clean Energy Jobs Act of 2018 – See HB 1453
  - Commercial Law – Maryland Antitrust Act – Civil Penalty – See HB 1544; SB 891

	Page
Condominiums – Suspension of Use of Common Elements – See HB 575	
Corporations – Transfer of Assets and Exchange of Shares of Stock – See HB 873; SB 659	
Corporations and Associations – Fee for Processing Articles of Dissolution and Certificates of Cancellation – Repeal – See HB 18	
Correctional Services – Statewide Inmate Release Programs – Office of Alternatives to Incarceration – See HB 1808	
County Boards of Education – Home Instruction Program – Observation of Instruction and Reporting of Abuse and Neglect – See HB 1798	
Credit Regulation – Escrow Accounts – Water and Sewer Facilities Assessments – See SB 755	
Criminal Procedure – Incompetency and Criminal Responsibility – Court-Ordered Evaluation – See HB 202	
Cybersecurity Incentive Tax Credits – See SB 228	
Education –	
Assessments –	
Administration – See HB 1373	
Administration by Public School Employees – See HB 617; SB 562	
Commission on Innovation and Excellence in Education – See HB 1415	
Partnership for Assessment of Readiness for College and Careers (PARCC) Assessment – Administration – See HB 723	
Public Schools – Threat Assessment Report – See HB 1832	
Student Use of Backpacks – Assessment and Reduction of Health Effects – See HB 623	
Students With Reading Difficulties – Screenings and Interventions – See HB 910	
Threat Assessment Teams – Establishment and Oversight – See HB 1811	
Environment – Water and Sewer Service – See HB 923; SB 709	
Financial Institutions – Nondepository Special Fund – Expansion – See HB 187, SB 6	
Health Insurance –	
Coverage of Fertility Preservation Procedures for Iatrogenic Infertility – See HB 908; SB 271	
Group Health Benefit Plans – Disclosure of Information – See HB 292	
Individual Market Stabilization (Maryland Health Care Access Act of 2018) – See HB 1782; SB 387	
Health Occupations – Treatment of Lyme Disease and Other Tick-Borne Diseases – Disciplinary Actions – See HB 1266	
Homeowners Association Act – Boards of Directors, Voting, Meetings, Recordation, and Rules – See HB 1007	
Homeowners’ Property Tax Credit – Calculation of Maximum Assessment – See HB 20	
Maryland Cooperative Housing Act – Dispute Settlement and Eviction Procedures – See HB 680	
Maryland Department of Health –	

- Behavioral Health Assessments for Patients Provided Opioids – Study –  
See HB 1344
- Maryland Teenage Pregnancy Prevention Grant Program – See HB 1650
- Maryland Health Care Commission – Electronic Prescription Records System  
– Assessment and Report – See HB 115; SB 13
- Maryland Jockey Injury Compensation Fund, Inc. – Designation as Employer  
and Membership – See HB 1592; SB 851
- Maryland Medical Assistance Program – Collaborative Care Pilot Program –  
See SB 835
- Maryland Metro/Transit Funding Act – See HB 372; SB 277
- Maryland Pension Risk Mitigation Act – See HB 993
- Maryland Safe to Learn Act of 2018 – See SB 1265
- Minority Business Enterprises – Required Regulations – Liquidated Damages  
Prohibition – See HB 858; SB 251
- Natalie M. LaPrade Medical Cannabis Commission – Definitions – See HB  
992
- Personal Property Tax – Exemption for Low Assessments – See HB 90
- Physicians – Licensure – Grounds for Discipline and Interstate Medical  
Licensure Compact – See HB 596; SB 234
- Property Tax –
  - Assessment Records of Real Property and Reassessment After Appeal –  
See HB 1660
  - Country Clubs and Golf Courses – Rate of Assessment and Term of  
Agreements – See HB 1340
  - Public Utilities – Assessment Apportionment – See SB 98
- Property Tax Assessments – Physical Inspection of Property – See SB 10
- Public Health –
  - Ibogaine Treatment Study Program – See HB 1207
  - Maternal Mortality Review Program – Report and Stakeholder Meetings –  
See HB 1518
- Public School Construction Assessment and Maintenance Reform Act – See  
HB 1495
- Public Schools –
  - Student Discipline – Suspension and Expulsion and Policies – See HB 1720
  - Students With Sickle Cell Disease – Guidelines – See HB 622; SB 161
- Public Service Commission – Certificate of Public Convenience and Necessity  
– Rapid Health Impact Assessment Requirement – See HB 1632
- Public Utilities – Water and Sewage Disposal Companies – Acquisition – See  
HB 1566; SB 854
- Regional Carbon Cost Collection Initiative – See HB 939
- Rural Health Collaborative Pilot – See SB 1056
- Safe Schools Act of 2018 – See HB 1816
- Small Business Relief Tax Credit – See SB 134
- State Board of Nursing – Advanced Practice Registered Nurses – Certification  
and Practice – See HB 863
- State Education Aid – Tax Increment Financing Development Districts –

- Repeal of Sunset Provision – See HB 693; SB 612
- State Government – Maryland Program Evaluation Act – Periodic Full Evaluations – See HB 790
- Task Force to Study the Baltimore Police Department – See HB 1822
- 21st Century School Facilities Act – See HB 1783
- Vehicle Laws –
  - Canceled, Revoked, and Suspended Driver’s Licenses – Penalties – See HB 1334
  - Civil Penalty for Failure to Pay Video Toll – Limitation – See HB 1718
  - Title Service Agents – See HB 1065; SB 768
- Visual Impairments – Requirements for Student Vision Screening and Information (Atticus Act) – See HB 798; SB 570
- Workgroup to Study Design Industry Impacts in Maryland – See HB 1471
- Assessments and Taxation, Department of —**
  - Baltimore County – Property Tax –
    - Credit for Individuals at Least 70 Years Old – See HB 1669; SB 599
    - Homeowners’ Property Tax Credit Supplement – See HB 583
  - Budget Reconciliation and Financing Act of 2018 – See HB 161; SB 187
  - Business Regulation – Trader’s Licenses – License Fees – See HB 459
  - Business Relief and Tax Fairness Act of 2018 – See HB 566
  - Campaign Finance Reports – Business Contributors – Registration Status – See HB 763
  - Corporations – Transfer of Assets and Exchange of Shares of Stock – See HB 873; SB 659
  - Corporations and Associations –
    - Fee for Processing Articles of Dissolution and Certificates of Cancellation – Repeal – See HB 18
    - Fee for Processing Return of an Original Document – Repeal – See SB 9
    - Filing Fee – Annual Report – See HB 1510
    - Recordation and Filing – Proof of Occupational or Professional License or Admission to Bar – See HB 1241
  - Employee Benefits – State Employee and Retiree Health and Welfare Benefits Program and Maryland Small Business Retirement Savings Program – See SB 1001
  - Homestead Property Tax Credit – Notification on Acquisition of Property – See HB 990
  - Homestead Property Tax Credit Program – Eligibility Awareness – See HB 305
  - Maryland Uniform Real Property Electronic Recording Act – See HB 1093
  - Personal Property Tax –
    - Exemption for Business Personal Property – See HB 374
    - Investments in Maryland – See HB 380
  - Prince George’s County – Property Tax – Homeowners Property Tax Credit Supplement PG 407–18 – See HB 208
  - Promoting extraordinary Innovation in Maryland’s Economy (PRIME Act) – See HB 989; SB 877

Property Tax –  
 Assessment Records of Real Property and Reassessment After Appeal –  
 See HB 1660  
 Country Clubs and Golf Courses – Rate of Assessment and Term of  
 Agreements – See HB 1340  
 Public Utilities – Assessment Apportionment – See SB 98  
 Property Tax Assessments – Physical Inspection of Property – See SB 10  
 Property Tax Credit –  
 9–1–1 Public Safety Telecommunicators – See SB 1053  
 Public Safety Officers – Administration – See HB 89  
 Real Property – Ground Leases – Unlawful Collections – See HB 254  
 Real Property Tax – Exemption Applications – Approval Authority – See SB  
 84  
 Recordation Tax – Collection by State Department of Assessments and  
 Taxation – Distribution – See HB 1371; SB 953  
 Small Business Personal Property Tax Relief Act of 2018 – See HB 1666  
 Tax Sales – Homeowner Protections – See SB 952

### **Assisted Living —**

See also Group Homes  
 Assisted Living Education on Influenza – See HB 455  
 Continuing Care Retirement Communities – Continuing Care Agreements –  
 Actuarial Studies – See HB 375  
 Creation of a State Debt –  
 Baltimore City –  
 Harford Road Assisted Living and Medical Adult Day Care Center –  
 See HB 1790  
 Jenkins Senior Living Community – See HB 258  
 Montgomery County – Winter Growth – See HB 882  
 Health – Psychiatric Hospitals – Units Licensed as Assisted Living Facilities  
 – See HB 1505  
 Nursing Homes and Assisted Living Facilities – Sex Offenders – See HB 861  
 Oversight Committee on Quality of Care in Nursing Homes and Assisted  
 Living Facilities – Revisions – See SB 4  
 Public Health –  
 Assisted Living Programs – Educational Material on Influenza Virus – See  
 HB 482  
 General Hospice Care Programs – Collection and Disposal of Unused  
 Prescription Medication – See HB 407

### **Assisted Suicide –see– Death**

### **Associations —**

See also Cooperative Associations  
 Community Colleges – Supplemental Services and Supports for Students  
 With Disabilities Grant Program – See HB 1388; SB 597  
 Corporations – Transfer of Assets and Exchange of Shares of Stock – See HB  
 873; SB 659  
 Corporations and Associations –

Fee for Processing Articles of Dissolution and Certificates of Cancellation – Repeal – See HB 18

Fee for Processing Return of an Original Document – Repeal – See SB 9

Education – Student Use of Backpacks – Assessment and Reduction of Health Effects – See HB 623

Health Insurance – Associations – Definitions – See HB 666

Public Health – Community Health Workers – Advisory Committee and Certification – See HB 490; SB 163

State Center – Redevelopment – Requirements, Participation, and Process – See HB 1286; SB 614

Washington County – Alcoholic Beverages – Per Diem Licenses – See HB 1320; SB 322

**Atlantic Coastal Bays –see– Coastal Bays**

**ATMs –see– Equipment**

**Attachments and Garnishments —**

Business Regulation – Boat Winterization – Shrink Wrapping (Matthew’s Law) – See HB 803

**Atterbeary, Vanessa E., Delegate —**

Appointed Deputy Majority Whip..... 260

**Attorney General —**

Advertisement of Marijuana and Medical Cannabis – See HB 892

Business Regulation –

Home Improvement Contracts – See HB 674

Home Improvement Contracts – Deposits – See HB 916

Charitable Organizations – Registration Late Fees – Distribution and Use – See SB 86

Commercial Law – Maryland Antitrust Act – Civil Penalty – See HB 1544; SB 891

Controlled Dangerous Substances – Distributors – Reporting Suspicious Orders – See HB 1480; SB 982

Courts – Aggravated Murder Court – See HB 761

Criminal Procedure –

Immigration – Supporting All Families Everywhere (SAFE Act) – See HB 1461

Office of the Attorney General – Subpoena Power – See HB 1439

Federal Government Lawsuits – Itemized Budget System – See HB 1572

Financial Consumer Protection Act of 2018 – See HB 1634; SB 1068

General Assembly and Congressional Legislative Redistricting and Apportionment Commission – See HB 356

Health – Drug Cost Commission – See HB 1194

Healthy Working Families Act – Enforcement – Modifications (Healthy Working Families Enforcement Consistency Act) – See HB 1262

Labor and Employment –

Criminal Record Screening Practices (Ban the Box) – See HB 541

Labor Organizations – Right to Work – See HB 264

Parking Cash-Out Program – Requirement – See HB 1637



Pre-Tax Transportation Fringe Benefit – Requirement (Maryland Pre-Tax Commuter Benefit Act) – See HB 540

Regulation of Farm Labor Contractors and Foreign Labor Contractors – See HB 1493

Local Government – Sexual Assault Cases – Local Audits – See HB 520

Marijuana Laws – Full Disclosure of Legal, Employment, and Health Risks – Advertisement of Marijuana and Medical Cannabis – see HB 892

Maryland Personal Information Protection Act – Security Breach Notification Requirements – Modifications – See HB 1584

Office of the Attorney General – Securities Commissioner – Asset Recovery for Exploited Seniors – See HB 1506

Online Electioneering Transparency and Accountability Act – See HB 981; SB 875

Oyster Poaching – Administrative Penalties – See SB 558

Pain-Capable Unborn Child Protection Act – See HB 1424

Peer-to-Peer Car Sharing Programs – See SB 743

Public Utilities – Renewable Energy – Electric and Gas Bills (100% Clean Renewable Energy Equity Act of 2018) – See HB 878

Real Property – Trust Money – Escrow Trust Accounts – See HB 1608

Schedule I Controlled Dangerous Substances – Advertisement – Prohibited – See HB 1366

State Government – Websites – Language Access – See SB 29

Task Force to Study Law Enforcement Surveillance Technologies – See HB 578

Video Lottery Terminals – Minority Business Participation Goals – Sunset Extension – See HB 1622; SB 383

### **Attorneys —**

Accountability in Education Act of 2018 – See HB 355

Attorney Grievance Commission – Membership – See HB 949

Baltimore City Police Department – Commission to Restore Trust in Policing and Audit Review – See SB 1099

Business Regulation – Collection Agencies – Exemptions From Licensure – See HB 1253

Court Records – Unserved Arrest Warrant and Charging Document – Inspection by Attorney – See HB 1559

Criminal Law – Sextortion and Revenge Porn – See SB 769

Criminal Procedure – Office of the Attorney General – Subpoena Power – See HB 1439

Duties of a Guardian of the Person – Visitation – See HB 1483

Estates and Trusts – Administration of Estates – Waiver of Fees – See HB 556

Family Law –

Guardianship and Adoption – Age of Consent and Revocation of Consent – See HB 1425

Minors – Emancipation (Emancipation of Minors Act) – See HB 1304

Protecting the Resources of Children in State Custody – See HB 524; SB 291

Higher Education – Sexual Assault Policy – Disciplinary Proceedings Provisions – See HB 913; SB 607	
Postconviction Relief – Ineffective Assistance by Counsel – Mandatory Referral to Attorney Grievance Commission – See HB 1728	
Public Senior Higher Education Institutions – Disciplinary Proceedings – Students and Student Organizations – See HB 603	
Real Property –	
Body Attachments – Debt Related to Residential Tenancy – See HB 942	
Deletion of Ownership Restrictions Based on Race, Religious Belief, or National Origin – See SB 621	
State Board of Individual Tax Preparers – Requirement to Register – Exemptions – See HB 194	
State Board of Law Examiners – Sunset Extension – See HB 97	
Vehicle Laws – Drunk and Drugged Driving – Subsequent Offenders – Felonies (Repeat Drunk Driving Offenders Act of 2018) – See HB 349; SB 296	
Washington Suburban Sanitary Commission – Office of the Inspector General PG/MC 101–18 – See HB 419	
Wicomico County – Motorcycles – Sunday Sales – See HB 1586; SB 355	
<b>Attorneys’ Fees —</b>	
Access to Maryland Courts Act – See HB 1270	
Charles County – Work Release – Collection of Inmate Earnings – See HB 1723	
Civil Action – Offense Against Vulnerable or Elderly Adult – See HB 956	
Commercial Law – Maryland Credit Repair Businesses Act – See HB 1513	
Criminal Law – Crimes Involving Computers – Cyber Intrusion and Ransomware – See HB 456	
Disclosing Sexual Harassment in the Workplace Act of 2018 – See HB 1596; SB 1010	
Estates and Trusts – Elective Share of Surviving Spouse – See HB 777; SB 649	
Family Law – Child Support Guidelines – Actual Income and Attorney’s Fees – See HB 1293	
Financial Consumer Protection Act of 2018 – See SB 1068	
Garrett County – Pretrial Release, Work Release, and Home Detention Programs – See HB 1757	
Hate Crimes – Civil Remedy – See HB 1119	
Higher Education – Sexual Assault Policy – Disciplinary Proceedings Provisions – See HB 913; SB 607	
Labor and Employment – Labor Organizations – Right to Work – See HB 264	
Pain–Capable Unborn Child Protection Act – See HB 1424	
Pharmacy Benefits Managers – Revisions – See SB 1079	
Prevailing Wage Rates – Public Work Contracts – Suits by Employees – See SB 572	
Real Property – Installation and Use of Electric Vehicle Recharging Equipment – See HB 602	

Unborn Child Protection From Dismemberment Abortion Act of 2018 – See  
HB 1355

Workers' Compensation – Third-Party Actions – Subsequent Injury Fund –  
See HB 1500; SB 979

**Auctions —**

Election Law – Fund-Raising and Donations in Connection With a Campaign  
– Prohibition on Firearms – See HB 1805

Property Tax – In Rem Foreclosure and Sale – Vacant and Abandoned  
Property – See HB 1246; SB 954

**Audiologists and Speech Pathologists —**

State Board of Examiners for Audiologists, Hearing Aid Dispensers, and  
Speech-Language Pathologists – Inactive Status of Licenses – See HB 168

**Auditors and Audits —**

Baltimore City Board of School Commissioners – Public School System –  
Reports – See HB 462

Baltimore City Police Department – Commission to Restore Trust in Policing  
and Audit Review – See SB 1099

Blue Ribbon Commission on School Transparency and Accountability – See  
HB 1492

Continuing Care Retirement Communities – Continuing Care Agreements –  
Actuarial Studies – See HB 375

Department of Information Technology – Remote Access Information Program  
– Establishment – See HB 1206

Election Law –

Postelection Tabulation Audit – See HB 1278

Securing Elections From Foreign Interference – See HB 767

General Assembly – Department of Legislative Services – Reorganization and  
Duties – See HB 874

General Assembly and Congressional Legislative Redistricting and  
Apportionment Commission – See HB 356

Income Tax – Film Production Activity Tax Credit – Alterations – See SB 1154

Insurance – Risk Retention Groups – Revisions – See SB 78

Local Government – Sexual Assault Cases – Local Audits – See HB 520

Local Infrastructure Fast Track for Maryland Act – See HB 1569

Maryland Metro/Transit Funding Act – See HB 372; SB 277

Metro Oversight Enhancement Act – See HB 1089

Natalie M. LaPrade Medical Cannabis Commission Reform Act – See HB 2

Office of Legislative Audits –

Audits of the Baltimore City Police Department – See HB 561

Baltimore County Public School System – Special Audit – See HB 428

Physicians – Licensure – Grounds for Discipline and Interstate Medical  
Licensure Compact – See SB 234

Pretrial Services Program Grant Fund – Establishment – See HB 447; SB  
1156

Public Safety – Grant Programs and Funding (Public Safety and Violence  
Prevention Act of 2018) – See HB 432

Recordation Tax – Collection by State Department of Assessments and Taxation – Distribution – See HB 1371; SB 953  
 Somerset County – Annual Financial Report and Annual Audit Report – Filing Date – See HB 433; SB 352  
 State Government – Regulations Impacting Small Businesses – Economic Impact Analyses – See HB 855  
 State Personnel – Sexual Harassment Prevention Training – Required – See HB 1423  
 Task Force on the Regulation of Caterers – See HB 1399  
 Washington Suburban Sanitary Commission – Office of the Inspector General PG/MC 101–18 – See HB 419

**Aumann, Susan L. M., Delegate —**

Appointed Assistant Minority Leader ..... 257

**Auto Wreckers –see– Wreckers and Scrap Processors**

**Automated Teller Machines –see– Equipment**

**Automobiles –see– Motor Vehicles**

**Automotive Dismantler or Recycler –see– Wreckers and Scrap Processors**

**Automotive Repair —**

Creation of a State Debt –  
 Baltimore City – Full Circle Auto Repair and Training Center – See HB 751  
 Baltimore County – Vehicles for Change – See HB 1743  
 Vehicle Manufacturers – Notice to Purchasers and Lessees – Warranty Requirements – See HB 434

**Aviation –see– Aircraft**

**Awards, Medals and Prizes —**

See also Gaming  
 Carroll County and Montgomery County – Gaming – Bingo Games MC 13–18 – See HB 143  
 General Provisions – Historical State Song – See SB 790  
 Higher Education – Educational Excellence Award Eligibility – High School Diploma by Examination – See HB 781; SB 842  
 Montgomery County – Alcoholic Beverages – Basket of Cheer Permit MC 21–18 – See HB 159  
 Natural Resources – Unprotected Birds and Mammals – See SB 94  
 Senior Citizen Activities Centers – Bingo Games – Authorization – See HB 868  
 State Lottery – Unclaimed Prizes – Public Prekindergarten Programs – See HB 10

**B**

**Background Checks –see– Criminal Background Investigations**

**Bail —**

Criminal Procedure – Pretrial Release – Assault on a Law Enforcement

Officer (Police Protection Act) – See HB 1128

**Ballots —**

- Ballot Access – Voter Registration – Affiliating With a Party – See HB 280
- Election Law –
  - Absentee Ballot Requests, Delivery, and Marking – See HB 1658
  - Cybersecurity – See HB 1331
  - Eligible Detainees – Information on Voting Rights – See HB 542
  - Online Political Advertisements and Campaign Material – Disclosure – See HB 768
  - Postelection Tabulation Audit – See HB 1278
  - Qualification of Voters – Proof of Identity – See HB 1563
  - Securing Elections From Foreign Interference – See HB 767
  - Use of Ballot Marking Devices – See HB 1427
  - Voter Registration and Absentee Voting – Proof of Citizenship – See HB 1326
  - Voting – Ballot Request and Canvassing Procedures – See SB 333
- Elections – Ballots – Random Ordering of Names – See HB 63
- Local Government – Municipal Elections – No-Excuse Absentee Voting – See HB 829; SB 730
- Presidential Candidate Tax Transparency Act – See HB 662; SB 256

**Baltimore City —**

- Alcoholic Beverages –
  - Class A–7 License – See HB 745; SB 519
  - Class B–D–7 Licenses – See HB 114
  - Continuing Care Retirement Community License – See HB 245; SB 802
  - Hours of Sale – References to Park Heights Redevelopment Area – See HB 22; SB 809
  - License Issuance, Transfer, and Expiration – See SB 616
  - License Transfers – See HB 151
  - Protest of License Renewal – See HB 747
  - Reissuance of Licenses (Community Liquor Empowerment Act of 2018) – See HB 905
- Alcoholic Beverages License –
  - Registered Voter Requirements – See HB 448
  - Residency and Registered Voter Requirements – See SB 395
  - Suspension Based on Unpaid Personal Property Tax – See HB 789; SB 401
- Alcoholic Beverages Licenses – Hours of Sale – See HB 44
- Ammunition Sales – Record Keeping – See HB 466
- Baltimore City and Baltimore County – Low-Cost Automobile Insurance Program – See HB 1514
- Baltimore City Board of School Commissioners – Public School System – Reports – See HB 462
- Baltimore City Bond Resolutions (Exhibit H, Appendix II) ..... 574
- Baltimore City Charter Amendment – Public Nuisances – Notice – See HB 435
- Baltimore City Department of Public Works – Water and Sewer Bill Dispute

- Process, Billing Program Review, and Report – See HB 1560
- Baltimore City Lead Remediation and Recovery Act – See HB 604
- Baltimore City Police Department – Commission to Restore Trust in Policing and Audit Review – See SB 1099
- Baltimore Convention Facility – Operating Deficits and Capital Improvement Reserve Fund – See HB 311; SB 400
- Baltimore Police Department – Reporting on Community Policing – See HB 436
- Board of License Commissioners –
- License Application Newspaper Notice – See HB 1185; SB 399
  - New Licenses, Waivers, and License Transfers – See SB 118
  - Notice of Legislative Proposals – See SB 1200
- Budget Reconciliation and Financing Act of 2018 – See HB 161; SB 187
- Burial Sites – Access, Required Consultation, and Tax Credit – See SB 1242
- Chief Executive Officer of the Baltimore City Board of School Commissioners – Title Change – See HB 999
- Children – Records Access – See HB 1508
- Community Benefits Districts – See HB 788; SB 676
- Community Colleges –
- Facilities Renewal Grant Program – Established – See SB 595
  - Near Completers and Maryland Community College Promise Scholarships – See HB 16
- Continuing the Creating Opportunities for Renewal and Enterprise (CORE) Partnership Fund – See HB 1548; SB 1084
- Courts – Business and Technology Court – See HB 1071
- Creation of a State Debt –
- American Visionary Art Museum – See HB 840
  - Baltimore Museum of Industry – See HB 1046
  - Baltimore Regional Employment and Education Center – See HB 915
  - BARCO Playhouse Theater – See HB 1170
  - Bnos Yisroel of Baltimore – See HB 932
  - Bon Secours Youth Development Center – See HB 1679
  - Carmel Community Reaching Out Center – See HB 735
  - Carver Vocational Technical High School Sports Field and Complex – See HB 367
  - The Central West Gateway – See HB 1196
  - Chesapeake Shakespeare Company – See HB 274
  - The Compound – See HB 1198
  - Coppin Heights Urban Revitalization Project – See HB 439
  - Creative Alliance – See HB 872
  - Darley Park Community Park – See HB 960
  - Douglas Memorial Community Church Village Apartments – See HB 590
  - EMAGE Center – See HB 273
  - 40 West Assistance and Referral Center – See HB 1347
  - Full Circle Auto Repair and Training Center – See HB 751
  - Garrett–Jacobs Mansion – See HB 705

- HARBEL Community Building – See HB 764
- Harford House Project – See HB 765
- Harford Road Assisted Living and Medical Adult Day Care Center – See HB 1790
- Harvey Johnson Community Center – See HB 336
- Hoen Lithograph Building Renovation – See HB 514
- Hollins Market – See HB 263
- Itineris Foundation – See HB 261
- Jenkins Senior Living Community – See HB 258
- Kappa Alpha Psi Youth and Community Center – See HB 734
- Langston Hughes Community, Business and Resource Center – See HB 467
- Le Mondo – See HB 1749
- Lenox Theatre Project – See HB 706
- Liberty Ship S.S. John W. Brown – See HB 1041
- Loving Arms Homeless Youth Facility – See HB 1789
- Malone Children Memorial Playground and Community Park – See HB 1676
- Maryland Art Place – See HB 262
- New City of Hope Community Center – See HB 577
- Orchard Street Church – See HB 1750
- Out-of-School Time/After School Facility – See HB 563
- Parks and People – See HB 468
- Patterson Park – See HB 843
- Paul’s Place – See HB 1751
- Port Discovery Children’s Museum – See HB 1028
- Pratt Street and Howard Street Plaza – See HB 1033
- St. Elizabeth School – See HB 1791
- Sellers Mansion – See HB 369
- Skatepark of Baltimore at Carroll Park – See HB 1149
- Village Learning Place – See HB 485
- Washington Boulevard Green Infrastructure Enhancements – See HB 702
- West Arlington Water Tower – See HB 1040
- Westport Community Land Trust – See HB 1004
- Woman’s Industrial Exchange – See HB 774
- Criminal Procedure – Victim Services Unit – Victims’ Compensation – See SB 963
- Department of Housing and Community Development – Baltimore Regional Neighborhood Initiative Program – Application Requirement – See HB 108
- Department of Public Works – Frozen–Pipe Prevention Rebate Program – See HB 665
- Foreclosed Property Registry – Duty to Inspect and Maintain Properties in Baltimore City – See HB 1263
- Higher Education – Community Colleges – Funding – See HB 516
- Independent Institutions of Higher Education – Police Force – See HB 1803
- Labor and Employment – Payment of the Minimum Wage Required (Fight for

Fifteen) – See HB 664	
Land Use –	
Public Nuisance – Surety Bond Requirement (Developer Accountability Act) – See HB 234	
Solar Electric Generating Facility Siting – Prohibition on Contiguous Parcels of Agricultural Land – See HB 1692	
Landlord and Tenant –	
False Representations and Unlawful Evictions – See HB 1553; SB 826	
Repossession for Failure to Pay Rent –	
Lead Risk Reduction Compliance – See HB 852	
Procedures – See HB 832	
Water and Sewer Billing – See HB 1470	
Law Enforcement Officers’ Bill of Rights – Hearing Board – See HB 1740	
Local Governments – Income Tax Disparity Grants – Amounts – See HB 1624; SB 764	
Local Infrastructure Fast Track for Maryland Act – See HB 1569	
Maryland Consolidated Capital Bond Loan of 2017 – Public School Construction Program – Baltimore City Heating and Ventilation Projects – See HB 170	
Maryland Metro/Transit Funding Act – See HB 372; SB 277	
Maryland Safe to Learn Act of 2018 – See SB 1265	
Office of Legislative Audits – Audits of the Baltimore City Police Department – See HB 561	
Office of State’s Attorney – Authority to Appoint Criminal Investigators – See HB 1169	
Park Heights Redevelopment Area –	
Alcoholic Beverages – See SB 243	
Alcoholic Beverages – Store Closing Time – See HB 470	
Pimlico Community Development Authority – Membership – See HB 796	
Police Department – Reports on Funds – See HB 1259	
Police Districts – Redistricting – See HB 440	
Prevailing Wage – Tax Increment Financing Developments – Application – See HB 546; SB 278	
Private Passenger Motor Vehicle Liability Insurance – Notice and Use of Consumer Report – See HB 473	
Property Tax Credit –	
Low-Income Employees – See HB 464	
Rental Discount for Baltimore City Public Safety Officers – See HB 1050	
School Public Safety Officers – See HB 117; SB 394	
Public Safety – Baltimore City Safe Streets Initiatives – Funding (The Tyrone Ray Safe Streets Act) – See HB 113	
Red Light and Speed Camera Fines – Grants to Schools (Baltimore City Technology and Resource Act of 2018) – See HB 437	
Senior Apartment Housing Facilities – Baltimore City – Security Guard Services – See HB 687	
South Baltimore Gateway Community Impact District Management	



- Authority – Distribution of Local Impact Grants – See SB 480
- State Center – Redevelopment – Requirements, Participation, and Process – See HB 1286; SB 614
- State Department of Education – REAL School Gardens Pilot Program – Established – See SB 998
- State Employee and Retiree Health and Welfare Benefits Program – Employees of Qualifying Organizations – See HB 1400
- Table Game Proceeds – Recreational Facilities and School Programs – See HB 867
- Task Force on Police Staffing Levels in Baltimore City – See HB 805
- Task Force on the Social Determinants of Health in Baltimore City – See SB 444
- Task Force to Improve Baltimore City Homeless Transitions From Low-Barrier Shelters to Permanent Housing – See HB 1797
- Task Force to Study the Baltimore Police Department – See HB 1822
- Tax Sales –
  - Accrual of Property Tax, Interest, and Penalties – See HB 475
  - Vacant and Abandoned Property – See HB 1112
  - Water Liens – See SB 1098
- Tax Sales of Real Property – Water Liens (Water Taxpayer Protection Act) – See HB 1409
- Tourism Improvement District – See HB 1385; SB 1085
- Transportation –
  - Highway User Revenues –
    - Distribution – See SB 516; HB 807
    - Phased Restoration – See HB 854
    - Phased Restoration of County Share – See HB 1405
  - Motor Fuel Tax and Highway User Revenue – Increased Local Share – See HB 1361
- Vehicle Height Monitoring Systems – Enforcement – See HB 1139
- Vehicle Laws –
  - Civil Violations – Administrative Penalties – See HB 492
  - Dedicated Bus Lanes – Enforcement – See HB 749
- Zoning Amendments – Energy Generating Systems – See HB 1588
- Baltimore County** –
  - Academic Facilities Bonding Authority – See SB 1064
  - Admissions and Amusement Tax – Baltimore County – Fees for Nonprofit Amateur Sports League – See HB 824
  - Alcoholic Beverages –
    - Authorization for Issuing an Additional Class B License – Repealed – See HB 1395
    - Class B Beer, Wine, and Liquor License – See HB 1396
    - Education Conference Facility/Dining Service License – See HB 1719; SB 1144
    - Interest in Multiple Licenses – See HB 1393
    - License Transfers – See HB 334; SB 306

	Page
Multiple Class B Licenses – See HB 1575	
Sunday Sales – See HB 975	
Alcoholic Beverages Licenses – Expiration – See HB 1410	
Baltimore City and Baltimore County – Low-Cost Automobile Insurance Program – See HB 1514	
Baltimore County Anti-Bullying Task Force – See HB 1600	
Baltimore County Board of Education –	
Education Transparency Act – See HB 76	
Nonstudent Member Compensation and Student Member Scholarships – See HB 87	
Voluntary Nonsectarian Prayer at School-Sponsored Student Events – Referendum – See HB 1306	
Baltimore County Public Schools –	
Falsifying Domicile – Penalty – See HB 1327	
Office of Inspector General – Establishment – See HB 1829	
Student Misconduct – Penalty for Parent or Guardian – See HB 1379	
Student Misconduct Offenses Relating to Weapons – Report – See HB 1831	
Creation of a State Debt –	
Aquila Randall Monument – See HB 469	
Baltimore County Animal Services – See HB 835	
Frederick Road Improvements – See HB 1810	
The Glenn L. Martin Maryland Aviation Museum – See HB 1777	
Hatzalah of Baltimore – See HB 821	
J. Van Story Branch Apartment Building – See HB 1701	
Maryland Equine Education Center – See HB 1793	
Maryland State Fairgrounds – See HB 1761	
Mayes-Burton Barn at Hereford High School – See HB 478	
Morning Star Family Life Center – See HB 574	
National Center on Institutions and Alternatives Expansion – See HB 1691	
Natural History Society of Maryland – See HB 441	
New Town High School Stadium – See HB 834	
Overlea High School Turf Field – See HB 322	
Parkville High School Turf Fields Project – See HB 399	
Penn-Mar Human Services Day Learning Center – See HB 1010	
Vehicles for Change – See HB 1743	
Windsor Mill Community Outreach Center – See HB 1684	
Education – Career Exploration and Development Activities – Coffee (Java Act) – See HB 74	
Hunting – Nongame Birds and Mammals – See HB 1699	
Labor and Employment – Payment of the Minimum Wage Required (Fight for Fifteen) – See HB 664	
Maryland Metro/Transit Funding Act – See HB 372; SB 277	
Northern Bay Crossing – See HB 1199	
Nuisance Actions – Community Association Standing – See HB 320	
Office of Legislative Audits – Baltimore County Public School System –	

Special Audit – See HB 428

Property Tax –

- Credit for Individuals at Least 70 Years Old – See HB 1669; SB 599
- Homeowners’ Property Tax Credit Supplement – See HB 583
- Homestead Tax Credit Percentage – See HB 457

Property Tax Credit – Baltimore County – Leadership Through Athletics, Inc. – See SB 1143

Public Schools –

- Active Assailant Event Training and Drills – See HB 23
- Construction and Renovation of Schools – See HB 1827

Social Services –

- Safe Harbor Child Trafficking Victim Service Pilot Program – See HB 1494
- Youth Victims of Human Trafficking – Workgroup Revisions and Reports – See SB 964

Speed Monitoring System Fines – After–Prom Parties – See HB 1754

Study Group on Building a Supertrack and Performance Center in Baltimore County – See HB 489

Superintendent of Schools – Prohibition on Other Employment – See SB 1105

Uniformed Off–Duty Law Enforcement Officer – Body Camera – See HB 453

**Baltimore Metropolitan Transit District –see– Mass Transit**

**Baltimore–Washington International Thurgood Marshall Airport –see– Airports**

**Bankruptcy —**

- Debt Collection – Exemptions From Attachment – See HB 673
- Financial Consumer Protection Act of 2018 – See SB 1068

**Banks and Trust Companies —**

- Marijuana Laws – Full Disclosure of Legal, Employment, and Health Risks – Advertisement of Marijuana and Medical Cannabis – See HB 892

**Barnes, Ben, Delegate —**

- Appointed Chief Deputy Majority Whip ..... 260

**Barnes, Darryl, Delegate —**

- Appointed Deputy Majority Whip ..... 260

**Barve, Kumar P., Delegate —**

- Appointed Chair of Environment and Transportation Committee ..... 5

**Base Realignment and Closure –see– Armed Forces**

**Battered Spouses –see– Domestic Violence**

**Bavis, Anita S. —**

- Appointed Assistant Journal Clerk ..... 3

**Beauty Culture and Beauticians –see– Cosmetologists**

**Bed and Breakfast Establishments –see– Hotels and Motels**

**Beer and Malt Beverages –see– Alcoholic Beverages**

**Behavioral Health –see– Mental and Behavioral Health**

**Beitzel, Wendell, R., Delegate —**

- Appointed Deputy Minority Whip ..... 257
- Awarded Charles McC. Mathias, Jr. Award ..... 1201

**Beneficiaries —**

See also Estates and Trusts

Calvert County – Length of Service Award Program – Death Benefits – See HB 627

Estates and Trusts –

Breach of Trust Action – Limitation Period – See HB 474; SB 1014

Elective Share of Surviving Spouse – See HB 777; SB 649

Share of Intestate Estate Inherited by Surviving Parent – Repeal – See HB 783

Transfer From Revocable Trust – Exemption From Taxes and Fees – See HB 948; SB 372

Life Insurance – Life of a Minor – Underwriting Standards and Procedures – See HB 27; SB 168

Maryland Achieving a Better Life Experience (ABLE) Program – Modifications – See HB 782; SB 550

Natural Resources – Tidal Fish Licenses – See SB 112

Pharmacy Benefits Managers –

Pharmacy Choice – See HB 1402

Revisions – See HB 1349; SB 1079

Real Property – Trust Money – Escrow Trust Accounts – See HB 1608

### **Beverage Containers —**

Criminal Law – Alcohol Offenses and Gaming –

Civil Offenses – See SB 628

Civil Offenses (Decriminalization of Petty Nonviolent Offenses Act) – See HB 277

Frederick County – Alcoholic Beverages – Wine Privilege – Cheese and Deli Shops – See HB 762; SB 447

Montgomery County Alcohol Modernization Act of 2018 MC 4–18 – See HB 178

### **Bicycles —**

Creation of a State Debt – Prince George’s County –

Greenbelt Station Hiker and Biker Trail – See HB 1191

Riverfront Park Hiker and Biker Path – See HB 926

Department of Transportation – Pedestrian and Bicycle Access to Schools – See HB 285

Public Safety – Emergency Medical Services – Bicycle Response Unit – See HB 140

State Highway Administration – Access to State Highways – Consideration of Pedestrian, Bicycle, and Public Transportation Activity – See HB 1380

Transportation –

Complete Streets Policy – Adoption – See HB 744; SB 850

Complete Streets Program – Establishment – See HB 535; SB 407

Vehicle Laws –

Injury or Death of Vulnerable Individual – Penalties – See HB 1099

Intersections – Prohibited Acts – See HB 672

Overtaking and Passing Bicycles, Farm Equipment, Farm Tractors, and Animal-Drawn Vehicles – See HB 222

**Billboards –see– Signs and Billboards****Bills –see– Legislation****Bingo —**

Calvert County –

Class NB Instant Bingo License – See HB 1484

Personal Property Tax – Exemption – See HB 918

Youth Recreational Opportunities Fund and Distribution From Admissions and Amusement Tax Revenues – See HB 1459; SB 961

Carroll County and Montgomery County – Gaming – Bingo Games MC 13–18 – See HB 143

Senior Citizen Activities Centers – Bingo Games – Authorization – See HB 868

**Biotechnology –see– Industry and Technology****Birds —**

Baltimore County – Hunting – Nongame Birds and Mammals – See HB 1699

Department of General Services – Bird–Safe Building Standards (Maryland Bird–Safe Buildings Act of 2018) – See HB 986

Montgomery County – Archery Hunting Safety Zone – Position of Archery Hunter MC 24–18 – See HB 172

Natural Resources – Unprotected Birds and Mammals – See SB 94

State Designations – State Waterfowl – Canvasback Duck – See HB 1503

Waterfowl Hunting Guide License – Guide Services for Hunting Snow Geese – Reciprocity – See HB 1163

**Birth Certificates –see– Vital Records****Birth Control —**

See also Reproductive Matters

Health Insurance –

Coverage for Male Sterilization – High–Deductible Health Plans – See HB 135

Prescription Contraceptives – Coverage for Single Dispensing – See HB 1283

Maryland Department of Health – Maryland Teenage Pregnancy Prevention Grant Program – See HB 1650

Maryland Medical Assistance Program – Family Planning Services – See HB 994; SB 774

Pharmacists – Dispensing of Prescription Drugs – Single Dispensing of Dosage Units – See HB 1558

Public Health – Access to Emergency Contraception – Student Health Centers and Vending Machines – See HB 1111

State Employee and Retiree Health and Welfare Benefits Program – Contraceptive Drugs and Devices and Male Sterilization – See HB 1024; SB 986

**Blackmail –see– Extortion; Harassment****Blind Persons —**

Department of Information Technology – Remote Access Information Program – Establishment – See HB 1206

Prince George’s County Board of Education – Student Hearing and Vision Screenings – Reporting Requirements PG 504–18 – See HB 216

Procurement – Preferred Providers – Price Determinations, Work Opportunities, and Subcontracting – See HB 1552

State Finance and Procurement – Preferences – Nonprofits – See HB 1075

State Procurement – Information Technology – Nonvisual Access – See HB 1088

21st Century School Facilities Act – See HB 1783

Visual Impairments – Requirements for Student Vision Screening and Information (Atticus Act) – See HB 798; SB 570

**Blood Donation –see– Organ Donorship**

**Blood Tests –see– Chemical Tests**

**Blue Laws —**

Alcoholic Beverages – Reform on Tap Act of 2018 – See HB 518

Baltimore City –

Alcoholic Beverages –

Class A–7 License – See HB 745; SB 519

Hours of Sale – References to Park Heights Redevelopment Area – See HB 22; SB 809

Alcoholic Beverages Licenses – Hours of Sale – See HB 44

Park Heights Redevelopment Area – Alcoholic Beverages – See SB 243

Baltimore County – Alcoholic Beverages – Sunday Sales – See HB 975

Calvert County – Class NB Instant Bingo License – See HB 1484

Carroll County – Gaming – Repeal of Sunday Prohibition – See HB 610; SB 275

Frederick County – Alcoholic Beverages – Arena License – See HB 506; SB 220

Harford County – Alcoholic Beverages – Sunday Sales at a Bar or Counter – See HB 1001

Montgomery County – Alcoholic Beverages – Inspections, Food Sales Requirements, and Hours and Days of Sale MC 5–18 – See HB 177

Montgomery County Alcohol Modernization Act of 2018 MC 4–18 – See HB 178

Prince George’s County – Alcoholic Beverages –

Class BLX License – Movie Theaters PG 303–18 – See HB 206

Family Entertainment Permit and Class BLX License for Movie Theaters – See SB 518

Wicomico County – Motorcycles – Sunday Sales – See HB 1586; SB 355

**Boards –see– Committees and Commissions**

**Boats and Ships —**

Anne Arundel County – Controlled Water Ski Areas in Maynadier Creek – Operation of Vessel – Hours of Operation – See HB 299

Business Regulation – Boat Winterization – Shrink Wrapping (Matthew’s Law) – See HB 803

Creation of a State Debt – Anne Arundel County –

Annapolis Adaptive Boating Center – See HB 1677

Annapolis Maritime Museum and Park – See HB 654  
 Criminal Injuries Compensation – Acts Involving Operation of Vessel or Motor Vehicle – See HB 1451; SB 767  
 Criminal Law –  
   Life-Threatening Injury Involving a Vehicle or Vessel – Criminal Negligence – See HB 406  
   Misuse of Laser Pointer – See HB 125  
 Estates – Administration Exemption – Transfer of Motor Vehicle and Boat Titles – See SB 292  
 Harford County – Alcoholic Beverages – Clubs, Firehouses, and Multiple Event Licenses – See HB 900  
 Manslaughter and Homicide by Vehicle or Vessel – Penalties – See HB 324  
 Motor Vehicles – Automobile Transporters – See HB 253  
 Natural Resources –  
   Fisheries – Commercial Oyster Divers – See HB 1137  
   Oysters – Tolerance for Seafood Dealers – See HB 1174  
   State Boat Act – Carbon Monoxide Safety – See HB 795  
 Sales and Use Tax – Replacement Boat Motors – Exemption – See HB 820  
 State Boat Act – Solar Reflective Lights on Buoys – Requirement – See HB 1398  
 Transportation – Pride of Baltimore II – Funding and Reporting – See HB 1772; SB 1206

**Bombs –see– Explosives****Bonds —**

See also County and Baltimore City Bonds; State Bonds  
 Academic Facilities Bonding Authority – See SB 1064  
 Commercial Law – Maryland Credit Repair Businesses Act – See HB 1513  
 Commissioner of Financial Regulation – Consumer Reporting Agencies – See HB 848  
 Financial Consumer Protection Act of 2018 – See SB 1068  
 Higher Education – Private Career Schools, For-Profit Institutions of Higher Education, and For-Profit Online Distance Education Programs – Regulation – See HB 1103; SB 795  
 Homeowners Association Act – Boards of Directors, Voting, Meetings, Recordation, and Rules – See HB 1007  
 Land Use – Public Nuisance – Surety Bond Requirement (Developer Accountability Act) – See HB 234  
 Maryland Stadium Authority – Ocean City Convention Facility – Renovation – See HB 133  
 Northern Bay Crossing – See HB 1199  
 Offshore Drilling Liability Act – See HB 1456; SB 1128  
 Physicians – Licensure – Grounds for Discipline and Interstate Medical Licensure Compact – See HB 596; SB 234  
 Prevailing Wage – Tax Increment Financing Developments – Application – See HB 546; SB 278  
 Real Property –

Body Attachments – Debt Related to Residential Tenancy – See HB 942  
 Condominiums and Homeowners Associations – Governing Bodies – See  
 HB 564

Regulation of Common Ownership Community Managers – See HB 1158  
 Solar Electric Generating Facility Decommissioning and Restoration –  
 Security – Fund – See HB 1653

Vehicle Laws – Title Service Agents – See HB 1065; SB 768

### **Boundaries —**

Alcoholic Beverages –

Class 1 Distillery License – On-Site Consumption Permit – See SB 909

Class 9 Limited Distillery License – On-Site Consumption Permit – See  
 SB 910

Baltimore City –

Alcoholic Beverages –

Class A–7 License – See HB 745

Class B–D–7 Licenses – See HB 114

Continuing Care Retirement Community License – See HB 245; SB 802

Hours of Sale – References to Park Heights Redevelopment Area – See  
 HB 22; SB 809

License Issuance, Transfer, and Expiration – See SB 616

License Transfers – See HB 151

Reissuance of Licenses (Community Liquor Empowerment Act of 2018)  
 – See HB 905

Board of License Commissioners – New Licenses, Waivers, and License  
 Transfers – See SB 118

Independent Institutions of Higher Education – Police Force – See HB  
 1803

Baltimore County –

Alcoholic Beverages – License Transfers – See HB 334; SB 306

Public Schools – Construction and Renovation of Schools – See HB 1827

Congressional Districts – Standards – See HB 1022

Construction of Transmission Lines – Landowners – Notification – See HB  
 869; SB 696

Dorchester County – Hurlock – Alcoholic Beverages – Place-of-Worship or  
 School Distance Restrictions – See HB 321; SB 3

Economic Development – More Jobs for Marylanders – Tier I Eligibility – See  
 HB 1594

Education – Family Life and Human Sexuality Curriculum – Boundaries and  
 Consent – See HB 251

Environment – Water and Sewer Service – See HB 923; SB 709

General Assembly – Establishment of House Districts (Maryland Fair  
 Representation Act) – See HB 1328

Highways – Maryland Route 208 – Jurisdiction – See HB 1356

Maryland Agricultural Land Preservation Foundation – Use of Land – Signs  
 and Outdoor Advertising Displays – See HB 1229; SB 571

Maryland–Washington Regional District – Prince George’s County –



- Municipal Authority PG/MC 108–18 – See HB 410
- Montgomery County –
  - Alcoholic Beverages –
    - Class 7 Micro–Brewery License – Issuance MC 9–18 – See HB 146
    - Dispensaries in Retail Grocery Stores MC 16–18 – See HB 153
  - Archery Hunting Safety Zone – Position of Archery Hunter MC 24–18 – See HB 172
  - Kensington – Alcoholic Beverages Licenses MC 12–18 – See HB 145
- Natural Resources –
  - Aquaculture Leases and Public Shellfish Fishery Areas – See HB 1426
  - Archery Hunting – Safety Zone – See HB 1429
  - Hunting – Black Bears – See HB 1122
  - Shellfish – Harvesting by Wharf Owners – See HB 1485
- On–Site Sewage Disposal Systems – Best Available Technology for Nitrogen Removal – Requirement – See HB 719
- Potomac Compact for Fair Representation – See HB 477; HB 537
- Prevailing Wage – Tax Increment Financing Developments – Application – See HB 546; SB 278
- Prince George’s County –
  - Reduction in and Exemptions From the School Facilities Surcharge – Sunset Extension – See SB 1249
  - School Facilities and Public Safety Surcharges – Maryland Transit Administration Station PG 434–18 – See HB 1818
  - Video Lottery Facility – Local Development Council Membership PG 403–18 – See HB 181
  - Video Lottery Terminals – Local Impact Grant Distribution – See HB 35
- Public Safety – Handgun Permits – Scope – See HB 1538
- Public Service Commission – Construction of Overhead Transmission Lines – Location – See HB 794
- Public Utilities – Electric Generating Systems – Net Metering and Community Solar Energy – See HB 934
- Real Property – Homeowners Associations – Number of Declarant Votes – See HB 669
- Renewable Energy – Offshore Wind Projects – Distance Requirements – See HB 1135
- RISE Zones – Expansion and Income Tax Credit – See SB 966
- Sewerage Systems – Residential Major Subdivisions in Tier III and Tier IV Areas – See HB 1345
- Solar Facilities – Siting Standards – See HB 1591
- State Center – Redevelopment – Requirements, Participation, and Process – See HB 1286; SB 614
- State Highway Administration Neighbor Notification Act – See HB 977
- State Legislature Local Public Campaign Financing Act – See HB 227
- Transportation – Aviation – Nonairport Taxicab Operators at BWI – See HB 137
- Vehicle Laws –

Special Event Zones – Worcester County – See HB 1406; SB 872  
 Speed Monitoring Systems – Operation in School Zones (Truth in Speed  
 Cameras Act of 2018) – See HB 1365

Video Lottery Terminal Proceeds – Local Impact Grants – Distribution to  
 Communities Near Laurel Race Course – See HB 130; SB 32

Zoning Amendments – Energy Generating Systems – See HB 1588

**Bounty Hunters –see– Law Enforcement**

**BRAC –see– Armed Forces**

**Branch, Talmadge, Delegate —**

Appointed Majority Whip ..... 5

**Breaking and Entering –see– Burglary**

**Breath Tests –see– Chemical Tests**

**Breweries –see– Alcoholic Beverages**

**Bridges and Tunnels —**

Chesapeake Bay Bridge Crossing – Eastern Shore Local Government Consent  
 – Repeal – See HB 560

Maryland Agricultural Land Preservation Foundation – Condemnation of  
 Land Under Easement – See SB 885

Maryland Metro/Transit Funding Act – See HB 372; SB 277

Maryland Transportation Authority – Chesapeake Bay Bridge – Toll  
 Collection – See HB 377

Northern Bay Crossing – See HB 1199

Privately Owned Transportation Projects – Construction and Authorization to  
 Use State–Owned Rights–of–Way and Property – Requirements – See HB  
 548

Public–Private Partnership Agreements – Compensation Provisions and  
 Noncompete Clauses – Alterations – See HB 816

State Highway Administration Neighbor Notification Act – See HB 977

Toll Bridges – Renaming Harry W. Nice Memorial Bridge – Harry W.  
 Nice/Thomas “Mac” Middleton Bridge – See HB 4

**Transportation –**

Dedication of Structures – See HB 9

Francis Scott Key Bridge – Commuter Plan – See HB 1332

**Brokers –see– Agents and Brokers**

**Bromwell, Eric M., Delegate —**

Appointed Vice–Chair of Health and Government Operations Committee..... 5

**Brooks, Benjamin, Delegate —**

Appointed Deputy Majority Whip..... 260

**Buckel, Jason C., Delegate —**

Appointed Chief Deputy Minority Whip..... 257

**Budget and Management, Department of —**

Budget Reconciliation and Financing Act of 2018 – See SB 187

Career Youth and Public Sector Apprenticeship Act – See HB 1234; SB 618

General Assembly – Department of Legislative Services – Reorganization and  
 Duties – See HB 874

Governor’s Office of Small, Minority, and Women Business Affairs – Small

Business Resources and Data Collection – See SB 414  
 Maryland Rx Program – Pharmacy Benefits Managers – Contracts With Pharmacies and Pharmacists – See HB 1639  
 Personnel and Pensions – Phased Retirement Plan – See HB 822  
 Public Health – Healthy Maryland Program – Establishment (Healthy Maryland Act of 2018) – See HB 1516  
 Public–Private Partnerships – Public Notice of Solicitations and Approval of Agreements – See HB 1556  
 Real Property – Regulation of Common Ownership Community Managers – See HB 1158  
 State Board of Professional Counselors and Therapists – Sunset Extension and Program Evaluation – See HB 742; SB 552  
 State Employee and Retiree Health and Welfare Benefits Program – Contraceptive Drugs and Devices and Male Sterilization – See HB 1024; SB 986  
 Employees of Qualifying Organizations – See HB 1400; SB 1016  
 Expansion of Participating Units – See HB 1131  
 Retiree Dependent Participation in the Maryland Rx Program – See HB 629  
 State Employees – Parental Leave – See HB 775; SB 859  
 State Personnel –  
   Collective Bargaining – Exclusive Representative Access to New Employee Program – See HB 1017; SB 677  
   Compensation – Shift Differential Pay – See HB 504  
   Employee Mentoring Leave – See HB 1525  
   Employees in the Same Classification – Report – See HB 523; SB 464  
 Task Force on Tax Policy, Reform, and Fairness (Maryland Taxpayer Protection Act) – See HB 1352

### **Budgets —**

See also Capital Budgets  
 Attorney General – Federal Government Lawsuits – Itemized Budget System – See HB 1572  
 Baltimore City – Tourism Improvement District – See HB 1385; SB 1085  
 Board of Public Works – Erroneously Convicted Individual – Restitution – See HB 1583  
 Budget Bill (Fiscal Year 2019) – See SB 185  
 Budget Reconciliation and Financing Act of 2018 – See HB 161; SB 187  
 Calvert County –  
   Budget Changes – Publication and Hearing Threshold – See HB 725  
   County Budget – Changes to Adopted Budget – See HB 729  
 Career Apprenticeship Investment Act – See HB 1226; SB 517  
 Commission on African American Patriots in the American Revolutionary War – See HB 597  
 Commonsense Spending Act of 2018 – See HB 348  
 Community Colleges –

	Page
Near Completers and Maryland Community College Promise Scholarships – See HB 16	
Supplemental Services and Supports for Students With Disabilities Grant Program – See HB 1388; SB 597	
Conference Committee Summary Report on Senate Bill 185 – The Budget Bill and Senate Bill 187 – The Budget Reconciliation and Financing Act (Exhibit T, Appendix II).....	2804
	2811 (864), 2812 (865)
Creation of a State Debt – Maryland Consolidated Capital Bond Loan of 2018, and the Maryland Consolidated Capital Bond Loans of 2007, 2010, 2011, 2012, 2013, 2014, 2015, 2016, and 2017 – See HB 162; SB 186	
Education –	
Per Pupil Adequacy Target Grant – Established – See HB 1595	
Teacher Salary Enhancement Grant – Established – See HB 1636	
Financial Consumer Protection Act of 2018 – See HB 1634; SB 1068	
HBCU Internship in Maryland Government Scholarship Program – See HB 1753	
Heritage Structure Rehabilitation Tax Credit – Reserve Fund – Mandated Appropriation – See HB 954	
Higher Education –	
Cyber Warrior Diversity Program – Established – See HB 1819; SB 615	
Cybersecurity Public Service Scholarship Program – See SB 204	
Endowed University System of Maryland Scholarship Program – Established – See HB 841	
Sexual Assault Response Training – Requirements and Grant Program – See HB 1238	
Higher Education Degree and Job Certification Without Debt Act of 2018 – See HB 951; SB 317	
Homeowners Association Act – Boards of Directors, Voting, Meetings, Recordation, and Rules – See HB 1007	
House Appropriations Committee – Committee Reprint to Senate Bill 185 – The Budget Bill (Exhibit M, Appendix II).....	2465
	2644
House Appropriations Committee Report on Senate Bill 185 – The Budget Bill, Senate Bill 187 – The Budget Reconciliation and Financing Act (Exhibit N, Appendix II).....	2466
	2644, 2645
Kent County – Orphans’ Court Judges – Compensation – See HB 225; SB 173	
Local Health Services Funding – Modifications – See HB 1620	
Maryland Medical Assistance Program –	
Collaborative Care Pilot Program – See HB 1682; SB 835	
Proton Therapy Treatment Services – See HB 1460	
Maryland Metro/Transit Funding Act – See HB 372; SB 277	
Maryland Prenatal and Infant Care Coordination Services Grant Program Fund (Thrive by Three Fund) – See HB 1685	
Maryland Safe to Learn Act of 2018 – See SB 1265	

Maryland Smart Growth Investment Fund – See HB 817; SB 632

Medicaid and the Maryland Children’s Health Program – Home and Community–Based Providers – Funding – See HB 851

Metro Oversight Enhancement Act – See HB 1089

Physicians – Licensure – Grounds for Discipline and Interstate Medical Licensure Compact – See HB 596; SB 234

Public Health – Ibogaine Treatment Study Program – See HB 1207

Report of the Conference Committee on SB 185 – The Budget Bill (Exhibit S, Appendix II) ..... 2804  
 2811 (864)

Report of the House Appropriations Committee to the Maryland House of Delegates – 2018 Session – Recommendations, Reductions, and Summary of Action Pertaining to Senate Bill 185 – The Budget Bill (Exhibit L, Appendix II)..... 2465  
 2644

Rural Health Collaborative Pilot – See SB 1056

Safe Schools Act of 2018 – See HB 1816

State Budget – Mandated Appropriations – Reductions – See HB 1339

State Department of Education –  
 Guidelines on Trauma–Informed Approach – See HB 1601  
 Nonprofit Youth Development Program – Established – See HB 682  
 REAL School Gardens Pilot Program – Established – See SB 998

State Government – Veteran Employment and Transition Success Program – See HB 1096

State Lakes Protection and Restoration Fund – Purpose, Use, and Funding – Alterations – See HB 801; SB 501

Supplemental Budget No. 1 – Fiscal Year 2019 (Exhibit K, Appendix II)..... 1585

Supplemental Budget No. 2 – Fiscal Year 2019 (Exhibit Q, Appendix II)..... 2724

Supplemental Budget No. 3 – Fiscal Year 2019 (Exhibit R, Appendix II)..... 2724

Task Force and Pilot Program to Study the Integration of Unmanned Aircraft Systems Within State and Local Government Public Safety Operations – See HB 1814

Task Force on Higher Education Students With Chronic Health Conditions – See HB 1457

Task Force to Study the Baltimore Police Department – See HB 1822

Transit – Job Access and Reverse Commute (JARC) Program – See HB 1468

Transportation – Pride of Baltimore II – Funding and Reporting – See HB 1772; SB 1206

21st Century School Facilities Act – See HB 1783

Washington County Board of Education – Teachers and Other Personnel – Conclusion of Negotiations – See HB 1220

Washington Suburban Sanitary Commission – Office of the Inspector General PG/MC 101–18 – See HB 419

**Building Codes —**

Business Regulation – Wireless Security Systems – Local Government Licenses and Permits – See HB 645; SB 662

Department of Housing and Community Development – Claims Regarding Neighborhood Blight – See HB 1219  
 Frederick County and Prince George’s County – Building and Housing Codes – Materials Used to Board or Secure Residential Property – See HB 1079  
 Public Safety – Building Codes – Transfer of Administration to Department of Labor, Licensing, and Regulation – See HB 694  
 Real Property – New Home Sales – Information on Energy-Efficient Options – See HB 1481; SB 648

**Building Permits —**

Building Performance Standards – Agricultural Buildings Used for Agritourism – Exemption – See HB 1141

**Buildings –see– Public Buildings and Facilities**

**Bullying –see– Harassment**

**Burglar Alarms –see– Security Alarms**

**Burglary —**

Criminal Law – Crimes Against Property – Right to Defend Property – See HB 1309

**Busch, Michael E., Delegate —**

Elected Speaker of the House..... 2

**Buses —**

See also School Buses

Criminal Law –

Assault – Public Transportation Operator and Penalties – See HB 28

School Bus Driver and Public Transportation Worker – Obstructing, Hindering, or Interfering With – See HB 312

Maryland Metro/Transit Funding Act – See HB 372; SB 277

Motor Vehicle Registration – Exception for Low Speed Electric Vehicles – City of Havre de Grace – See HB 1771

Transportation – Complete Streets Policy – Adoption – See HB 744; SB 850

Vehicle Laws – Dedicated Bus Lanes – Enforcement – See HB 749

**Business –see– Commerce and Business; Electronic Commerce**

**Business Trusts —**

Homeowners Association Act – Boards of Directors, Voting, Meetings, Recordation, and Rules – See HB 1007

Recordation Tax – Exemptions – See SB 999

**C**

**Calvert County —**

Bonding Authority – See HB 1354

Bonding Authority – Enterprise Fund – See HB 1102

Budget Changes – Publication and Hearing Threshold – See HB 725

Class NB Instant Bingo License – See HB 1484

Competitive Bidding Process – See HB 1580

County Budget – Changes to Adopted Budget – See HB 729

County Officials – Salaries – See HB 1357

County Superintendent of Schools – Postemployment Compensation and Benefits – See HB 1084

Creation of a State Debt – Calvert County – East–John Youth Center Pools – See HB 1251

Fire and Rescue Commission – Membership – See HB 446

Hunting – Deer Management Permits – See HB 119

Length of Service Award Program – Death Benefits – See HB 627

Natural Resources – Shellfish – Harvesting by Wharf Owners – See HB 1485

Personal Property Tax – Exemption – See HB 918

Procurement – Contracts and Bidding – See HB 815

Procurement Contracts – Reciprocal Preference for Resident Bidders – See HB 1114

Salary of Assistant Sheriff – See HB 498

State Designations – State Paleontology Collection and Research Center – Calvert Marine Museum – See HB 727; SB 450

Youth Recreational Opportunities Fund and Distribution From Admissions and Amusement Tax Revenues – See HB 1459; SB 961

### **Campaign Financing —**

Campaign Finance –

Contributions in Name of Another – Fair Campaign Financing Fund – See HB 755

Disclosure of Contributions and Expenditures – Preelection Period – See HB 260

Campaign Finance Entities – Solicitation Disclosures – Expenditures – See HB 383

Campaign Finance Reports – Business Contributors – Registration Status – See HB 763

Declaration of Rights – Access to Information – See HB 1648

Election Law –

Business Entity Campaign Contributions – Prohibition – See HB 1287

Campaign Finance Entities – Limit on Cash Contributions – See HB 759

Campaign Finance Reports – Bank Statements – See HB 737

Failure to File Campaign Finance Report or Affidavit – Injunctive Relief – See HB 1703

Fund–Raising and Donations in Connection With a Campaign – Prohibition on Firearms – See HB 1805

Local Public Campaign Financing – Expansion – See HB 174

Private Loan to Campaign Finance Entity of Candidate – Prohibited – See HB 53

Use of Campaign Material Purchased Under the Authority of a Prior Treasurer – See HB 332

Elections – Heads of State Governmental Units – Prohibition on Candidacy for Public Office – See HB 1576

Maryland Small Donor Incentive Act – See HB 785

Online Electioneering Transparency and Accountability Act – See HB 981; SB 875

State Legislature Local Public Campaign Financing Act – See HB 227

United States Constitution – Amendments Convention – Democracy Amendment – See HJ 11

**Camps —**

Creation of a State Debt –

Allegany County – Camp Potomac – See HB 911

Anne Arundel County – Camp Woodlands Restoration Project – See HB 126

Kent County – Camp Fairlee – See HB 169

**Cancer –see– Diseases**

**Candidates –see– Political Candidates**

**Cannabis —**

See also Smoking

Agriculture – Industrial Hemp Pilot Program – Establishment – See HB 698; SB 1201

Constitutional Amendment – Cannabis – Use, Possession, Cultivation, and Sale – See HB 1264

Controlled Dangerous Substances Registration – Authorized Providers – Continuing Education – See HB 1452; SB 1223

Criminal Law – Possession With Intent to Distribute Marijuana – Presumption – See SB 128

Criminal Law and Vehicle Laws – Marijuana – Criminal Threshold and Smoking in Vehicles – See SB 127

Firearms –

Right to Purchase, Own, Possess, and Carry – Medical Cannabis (Patients' Rights Act) – See HB 534

Right to Purchase, Possess, and Carry – Use of Medical Cannabis – See HB 1441

Income Tax – Subtraction Modification – Expenses of Medical Cannabis Grower, Processor, or Dispensary – See HB 845

Labor and Employment – Discrimination Against Medical Cannabis Patients and Caregivers – Prohibition (Medical Cannabis Patient and Caregiver Antidiscrimination Act) – See HB 1496

Marijuana Laws – Full Disclosure of Legal, Employment, and Health Risks – Advertisement of Marijuana and Medical Cannabis – See HB 892

Medical Cannabis –

Advertising – Restrictions – See HB 1348

Certifying Providers – Written Certifications – See HB 1668

Identification and Registration Cards and Law Enforcement – See HB 1288

Limit on the Number of Licensed Growers – Repeal – See HB 907

Natalie M. LaPrade Medical Cannabis Commission –

Certifying Providers – Referrals – See HB 1035; SB 1063

Definitions – See HB 992

Diversity – See HB 39

Immunity – See SB 874



Provider Applications – Opioid Use Disorder – See HB 268  
 Qualifying Patients – Identification Cards and Motor Vehicle  
 Administration Records – See HB 1590

Natalie M. LaPrade Medical Cannabis Commission Reform Act – See HB 2  
 Possession of Medical Cannabis in Local Correctional Facilities – Prohibition  
 – See SB 714

Public Safety – Maryland Police Training and Standards Commission –  
 Medical Cannabis Program Training – See HB 265

Schedule I Controlled Dangerous Substances – Advertisement – Prohibited –  
 See HB 1366

Vehicle Laws – Smoking Marijuana in Vehicles – Prohibition – See HB 651  
 Washington County – Possession of Medical Cannabis in Correctional  
 Facilities – Prohibition – See HB 1218

**Capital Budgets —**

Commission on African American Patriots in the American Revolutionary  
 War – See HB 597

Creation of a State Debt – Maryland Consolidated Capital Bond Loan of 2018,  
 and the Maryland Consolidated Capital Bond Loans of 2007, 2010, 2011,  
 2012, 2013, 2014, 2015, 2016, and 2017 – See HB 162; SB 186

House Appropriations Committee Reprint to Senate Bill 186 – The Capital  
 Budget (Exhibit P, Appendix II) ..... 2677  
 2732

Maryland Consolidated Capital Bond Loan of 2017 – Public School  
 Construction Program – Baltimore City Heating and Ventilation Projects  
 – See HB 170

Maryland Stadium Authority – Ocean City Convention Facility – Renovation  
 – See HB 133

Report of the Conference Committee on SB 186 – The Capital Budget (Exhibit  
 U, Appendix II) ..... 2847  
 (916)

Report of the House Appropriations Committee to the Maryland House of  
 Delegates – 2018 Session – Recommendations, Reductions, and Summary  
 of Action Pertaining to Senate Bill 186 – The Capital Budget (Exhibit O,  
 Appendix II) ..... 2677  
 2732

State Department of Education – Nonprofit Youth Development Program –  
 Established – See HB 682

**Capital Punishment –see– Death Penalty**

**Cardin, Ben, U.S. Senator —**

Remarks ..... 2

**Care Giver —**

Criminal Procedure – Sentencing – Primary Caretaker – See HB 1166  
 Labor and Employment – Discrimination Against Medical Cannabis Patients  
 and Caregivers – Prohibition (Medical Cannabis Patient and Caregiver  
 Antidiscrimination Act) – See HB 1496  
 Medical Cannabis – Limit on the Number of Licensed Growers – Repeal – See

HB 907

**Carnivals –see– Amusement Parks and Carnivals**

**Caroline County —**

- Alcoholic Beverages – Bed and Breakfast License – See HB 1422; SB 1072
- Caroline County, Dorchester County, and Kent County – Sheriffs’ Salaries – See HB 554; SB 436
- Debt Collection – Exemptions From Attachment – See HB 673
- Education – Per Pupil Adequacy Target Grant – Established – See HB 1595
- Rural Health Collaborative Pilot – See SB 1056
- Workers’ Compensation – Self-Insured Employers – Suspected Fraud Reporting – See HB 1499

**Carroll County —**

- Board of Education –
  - Compensation – See HB 885; SB 735
  - Student Representative – See HB 621; SB 359
- Carroll County and Montgomery County – Gaming – Bingo Games MC 13–18 – See HB 143
- Coin Operated Games – Repeal of Licensing Requirements – See HB 641
- County Commissioners – Allowance and Benefits – See HB 1315
- Creation of a State Debt –
  - Boys and Girls Club of Westminster – See HB 1000
  - Carroll County Veterans Independence Project – See HB 612
  - Gamber and Community Fire Company Carnival Grounds – See HB 884
- Criminal Procedure – Forfeiture of Firearms – Sale to Dealer – See HB 724
- Gaming – Repeal of Sunday Prohibition – See HB 610; SB 275
- Instant Ticket Lottery Machines – Fraternal and Sororal Organizations – See HB 611
- Public Facilities Bonds – See HB 609; SB 360
- Public Safety – Agritourism – Permit Exemption – See HB 1116; SB 1152
- Scenic River Advisory Board – Composition – See HB 696; SB 601
- Selling or Providing Alcoholic Beverages to Individuals With Intellectual Disabilities and Others – Repeal of Prohibition – See HB 287; SB 461
- Unlicensed Junk Vehicles and Parts – Repeal – See HB 632; SB 276
- Volunteer Fire, Rescue, and Emergency Medical Services – See HB 984; SB 542
- Workers’ Compensation – Self-Insured Employers – Suspected Fraud Reporting – See HB 1499

**Cars –see– Motor Vehicles**

**Casinos –see– Gaming**

**Casper R. Taylor Founder’s Award —**

Awarded to Delegate Nicholas R. Kipke and Delegate Frank S. Turner..... 1201

**Cassidy, Colleen —**

Appointed Journal Clerk ..... 3

**Cecil County —**

- Alcoholic Beverages – Alcohol Awareness Program – See HB 411; SB 1057
- Creation of a State Debt –

Bee Hive Colonial Village – See HB 379

Perryville Railroad Monument Sign – See HB 849

Home Detention and Release Programs – See HB 373

Office of the Sheriff – Employees and Collective Bargaining – See HB 284; SB 636

**Cellular Phones –see– Telephones**

**Cemeteries —**

Burial Sites – Access, Required Consultation, and Tax Credit – See HB 877; SB 1242

Duties of a Guardian of the Person – Visitation – See HB 1483

**Census —**

See also Data; Demographics

General Assembly and Congressional Legislative Redistricting and Apportionment Commission – See HB 356

Potomac Compact for Fair Representation – See HB 537

2020 Census Grant Program – Establishment and Funding – See HB 988; SB 855

**Central Committees –see– Political Committees**

**Certificates of Need –see– Health Planning and Cost Review**

**Certification –see– Licenses**

**Certified Public Accountants –see– Accountants**

**Charge Accounts –see– Credit**

**Charitable Organizations –see– Nonprofit Organizations**

**Charles County —**

Alcoholic Beverages Licenses – Class D License – Transfer – See HB 1258

Cigarette Retailers – County License Fee – See HB 1737; SB 1266

Creation of a State Debt –

    Farming 4 Hunger Community Agricultural Facility – See HB 1085

    Indian Head Center for the Arts – See HB 530

    Indian Head Recreation Center – See HB 536

Orphans' Court Judges – Salary – See HB 550

Selling or Providing Alcoholic Beverages to Individuals With Intellectual Disabilities and Others – Repeal of Prohibition – See HB 287; SB 461

Work Release – Collection of Inmate Earnings – See HB 1723

**Charles McC. Mathias, Jr. Award —**

Awarded to Delegate Wendell R. Beitzel and Delegate Sally Jameson ..... 1201

**Charter Schools –see– Public Schools**

**Chartered Counties —**

Land Use –

    Public Nuisance – Surety Bond Requirement

    Solar Electric Generating Facility Siting – Prohibition on Contiguous Parcels of Agricultural Land – See HB 1692

**Charters —**

Baltimore City Charter Amendment – Public Nuisances – Notice – See HB 435

Corporations – Transfer of Assets and Exchange of Shares of Stock – See SB

659

Municipalities – Charter Amendments – Procedures – See HB 615

**Charts –see– Maps and Charts**

**Chemical Tests —**

Agriculture – Nutrient Management Plans – Protection of Personal Information – See HB 1221

Community Healthy Air Act – See HB 26

Criminal Procedure –

Postconviction – DNA Testing and Petition for Writ of Actual Innocence – See HB 395; SB 423

Sexual Assault Evidence Collection Kit –

Reporting to CODIS – See HB 21

Testing Requirement – See HB 8

Sexual Assault Evidence Collection Kits – Analysis – See HB 1700

Statewide Sexual Assault Evidence Collection Kit Tracking System – Recommendations – See HB 1124

Victim Services Unit – Victims’ Compensation – See HB 247; SB 963

Drug or Controlled Dangerous Substance Testing – Requirements – See HB 1478

Environment –

Lead Hazards – Environmental Investigation, Reporting, and Risk Reduction – See HB 1722

Reduction of Lead Risk in Housing – Elevated Blood Lead Levels – See HB 304

Evidence – Chain of Custody – DNA Profile – See HB 1125

Health –

Certified Recovery Residences – Urine Testing – See HB 445

Job-Related Drug Testing – Breath Tests for Alcohol – See HB 1705

Health Insurance –

Coverage for Elevated or Impaired Blood Glucose Levels, Prediabetes, and Obesity Treatment – See HB 86; SB 656

Coverage of Fertility Preservation Procedures for Iatrogenic Infertility – See HB 908; SB 271

Health Occupations – Practice of Optometry – Therapeutically Certified Optometrists – See HB 1296

Horse Racing – Interstate Compact on Anti-Doping and Drug Testing Standards – See HB 1177; SB 1115

Job-Related Alcohol and Controlled Dangerous Substances Testing – Medical Review Officers and Preliminary Breath Tests – See HB 1105

Juvenile Law –

Juvenile Diversion Program – See HB 827

Lead Testing and Behavioral Health Assessment – See HB 479

Motor Vehicles – Alcohol- or Drug-Related Driving Offenses – Testing Requirement – See HB 1205

Pretrial Services Program Grant Fund – Establishment – See HB 447; SB 1156

Public Health –  
 Disease Control and Prevention – HPV Screening Tests – See HB 34  
 Opioids – Dispensing Requirement – See HB 601; SB 1255  
 Public Safety – Governor’s Office of Crime Control and Prevention and the Maryland Statistical Analysis Center – Reporting Requirements – See SB 107  
 Sexual Assault Evidence Kits –  
 Federal Best Practices – See HB 1123  
 Voluntary Payment by Victim for Testing of Kit – See HB 1121  
 State Board of Nursing – Advanced Practice Registered Nurses – Certification and Practice – See HB 863  
 Task Force to Study Impaired Driving and New Technologies – See HB 1204

**Chesapeake Bay —**  
 Bay Restoration Fund –  
 Fee Exemption, Disbursements, and Financial Assistance (Septic Stewardship Act of 2018) – See HB 361  
 On-Site Sewage Disposal System Grants and Loans – Proof of Income – See HB 576  
 Chesapeake Bay and Coastal Zone Advisory Commission and Captive Wildlife Advisory Committee – Repeal – See SB 89  
 Chesapeake Bay Bridge Crossing – Eastern Shore Local Government Consent – Repeal – See HB 560  
 Creation of a State Debt – Anne Arundel County – Annapolis Maritime Museum and Park – See HB 654  
 Dredging on Man-O-War Shoals – Prohibition – See HB 1455  
 Environmental Violations – Reporting Requirements – See HB 1381  
 Forest Conservation – Technical Study and Programmatic Review – See HB 766  
 Natural Resources –  
 Aquaculture Leases and Public Shellfish Fishery Areas – See HB 1426  
 Chesapeake and Atlantic Coastal Bays 2010 Trust Fund – Purpose and Authorized Use of Funds – See HB 947  
 Electronic Licensing –  
 Recreational License Donation Fund – Donations – See SB 183  
 Voluntary Donations – See HB 104; SB 149  
 Northern Bay Crossing – See HB 1199  
 On-Site Sewage Disposal Systems – Watershed Implementation Plan and Bay Restoration Fund Disbursements and Financial Assistance – See HB 1765  
 State Designations – State Waterfowl – Canvasback Duck – See HB 1503  
 State Finance and Procurement – Chesapeake Bay Watershed States – Expenses and Contracts (Quit Polluting My Bay Act of 2018) – See HB 1055

**Chief Clerk of the House —**  
 Appointed .....

**Child Abuse and Neglect —**

Child Custody – Legal Decision Making and Parenting Time – See HB 1032  
 Child Protection – Reporting – Threat of Harm – See HB 838  
 Compulsory School Attendance – Truancy Violations – Reporting of Neglect –  
 See HB 1507  
 County Boards of Education – Home Instruction Program – Observation of  
 Instruction and Reporting of Abuse and Neglect – See HB 1798  
 Crimes – Child Abuse and Neglect – Failure to Report – See HB 500; SB 132  
 Criminal Procedure – Victim Services Unit – Victims’ Compensation – See HB  
 247; SB 963  
 Disclosure of Identifying Information – See HB 454; SB 490  
 Education – Child Sexual Abuse Prevention –  
 Employment Process – See HB 1571  
 Instruction and Training – See HB 1072  
 Family Law –  
 Child Abuse and Neglect – Mental Injury – See HB 81  
 Minors – Emancipation (Emancipation of Minors Act) – See HB 1304  
 Human Services – Children Receiving Child Welfare Services – Centralized  
 Comprehensive Health Care Monitoring Program – See HB 1582  
 Juvenile Law – Disclosure of Court Records – See SB 91  
 Prince George’s County – Truancy Violations – Reporting of Neglect PG  
 515–18 – See HB 1464  
 Prince George’s County Board of Education – Teachers and Administrators –  
 Child Protective Services Investigation Findings PG 510–18 – See HB 211  
 Privileged Communications – Mental Health Providers – Exception for  
 Suspected Child Abuse and Neglect – See HB 1628  
 Public Health – Abortions Sought by Minors – Parent or Guardian Consent –  
 See HB 1335  
 Public Schools – Reporting Child Abuse – Telephone Number – See HB 1386  
 Social Services –  
 Safe Harbor Child Trafficking Victim Service Pilot Program – See HB 1494  
 Youth Victims of Human Trafficking – Workgroup Revisions and Reports  
 – See SB 964  
 Substance–Exposed Newborns – Reporting – See HB 1744  
 Training – See HB 600

### **Child Care —**

Child Care Centers – Definition of Child Care – See HB 228  
 Child Care Subsidy Program – Unemployment – Eligibility – See HB 941  
 Child Custody – Legal Decision Making and Parenting Time – See HB 1032  
 Creation of a State Debt – Harford County – The Children’s Center of North  
 Harford – See HB 650  
 Education – Child Care Subsidies – Mandatory Funding Levels – See HB 430;  
 SB 379  
 Income Tax – Credit for Child and Dependent Care Expenses – Income  
 Eligibility – See HB 519  
 Income Tax Credits – Employer Child Care Center and Employer–Provided  
 Child Care Services – See HB 68; HB 883

Large Family Child Care Homes and Child Care Centers – Green Product Cleaning Supplies – Regulations – See HB 57

Maryland Prenatal and Infant Care Coordination Services Grant Program Fund (Thrive by Three Fund) – See SB 912

Maryland Safe to Learn Act of 2018 – See SB 1265

Public Health – Child Care Products Containing Flame-Retardant Chemicals – Prohibition – See HB 84

Residential Child Care Programs – Statement of Need – Exceptions – See HB 1747

State Board for Certification of Residential Child Care Program Professionals – Revisions – See SB 58

State Employees – Parental Leave – See HB 775; SB 859

State Finance and Procurement – Public Buildings – Diaper-Changing Facilities in Restrooms – See HB 141

State Lottery – Unclaimed Prizes – Public Prekindergarten Programs – See HB 10

State-Occupied Buildings – Child Care Centers – Requirements and Renovations – See HB 1610

### **Child Custody —**

See also Parents and Guardians

Compulsory School Attendance – Truancy Violations – Reporting of Neglect – See HB 1507

Foster Care Recipients and Unaccompanied Homeless Youth – Employment Program (Fostering Employment Act of 2018) – See SB 308

Grounds for Divorce – Mutual Consent – Military Service Member – See HB 1034

Legal Decision Making and Parenting Time – See HB 1032

Prince George’s County – Truancy Violations – Reporting of Neglect PG 515-18 – See HB 1464

Privileged Communications – Mental Health Providers – Exception for Suspected Child Abuse and Neglect – See HB 1628

### **Child Support –see– Support of Dependents**

### **Children –see– Minors**

### **Children, Governor’s Office for —**

Human Services – Family Navigation Services – Provision and Funding – See HB 1577

### **Children in Need of Assistance –see– Child Abuse and Neglect; Foster Care; Social Services**

### **Children in Need of Supervision –see– Juvenile Causes**

### **China –see– International Affairs**

### **Chiropractors —**

Education – Student Use of Backpacks – Assessment and Reduction of Health Effects – See HB 623

Maryland Chiropractic Act – Revisions – See SB 62

### **Churches –see– Places of Worship**

### **Cigarettes —**

See also Smoking

Charles County – Cigarette Retailers – County License Fee – See HB 1737; SB 1266

Distribution of Electronic Cigarettes to Minors – Prohibition and Penalties – See HB 1094

### **Circuit Courts —**

Baltimore County – Alcoholic Beverages Licenses – Expiration – See HB 1410

Circuit Court Clerks – Salary Increase – See HB 286; SB 668

Circuit Court Judges –

    Election, Qualifications, and Term of Office – See HB 513

    Selection and Tenure – See HB 607

Clerks of the Courts – Traffic Fines – Installment Payments – See HB 1448

Collective Bargaining – Memorandum of Understanding – Continuation – See HB 864; SB 654

Commercial Law – Maryland Credit Repair Businesses Act – See HB 1513

Courts –

    Appointments to Vacant Offices by the Judiciary – Same Party as Predecessor – See HB 770

    Business and Technology Court – See HB 1071

    Certificate of Merit – Provider of Professional Services – See HB 958

    Small Claims – Jurisdictional Limit – See SB 157

Criminal Law – Third-Degree Assault – See HB 488

Criminal Procedure – Office of the Attorney General – Subpoena Power – See HB 1439

Drunk and Drugged Driving – Subsequent Offenders – Concurrent Jurisdiction – See HB 250

Duties of a Guardian of the Person – Visitation – See HB 1483

Education – Public School Personnel – Disciplinary Hearing Procedures – See HB 1758; SB 639

Elections – Ballots – Random Ordering of Names – See HB 63

Estates and Trusts – Elective Share of Surviving Spouse – See SB 649

Financial Consumer Protection Act of 2018 – See SB 1068

Maryland Uniform Real Property Electronic Recording Act – See HB 1093

Nonpublic Elementary and Secondary Schools – Discrimination – Prohibition – See HB 1565

Online Electioneering Transparency and Accountability Act – See HB 981; SB 875

Pharmacy Benefits Managers – Revisions – See SB 1079

Public Health – Abortions Sought by Minors – Parent or Guardian Consent – See HB 1335

Real Property – Deletion of Ownership Restrictions Based on Race, Religious Belief, or National Origin – See SB 621

Safe Neighborhoods Act – See HB 494; SB 555

Secretary of State – Address Confidentiality Programs – Shielding of Real Property Records – See SB 578

Somerset County – Fines and Forfeitures – Distribution – See HB 631



State Retirement and Pension System – Board of Trustees – Oath – See SB 178

Vehicle Laws – Drunk and Drugged Driving – Subsequent Offenders – Felonies (Repeat Drunk Driving Offenders Act of 2018) – See HB 349; SB 296

Washington Metropolitan Area Transit Authority Compact – Department of Planning – Name Correction – See HB 533; SB 494

### **Citations —**

Business Regulation – Retail Pet Stores – See HB 1662

Criminal Law –

Alcohol Offenses and Gaming –

Civil Offenses – See SB 628

Civil Offenses (Decriminalization of Petty Nonviolent Offenses Act) – See HB 277

Cruelty to Animals – Traveling Elephant Acts – See HB 618

Use or Possession of a Controlled Dangerous Substance – De Minimis Quantity – See HB 325

Criminal Procedure – Charging Procedures and Documents – Citation – See HB 323

Distribution of Electronic Cigarettes to Minors – Prohibition and Penalties – See HB 1094

Motor Vehicles – Automated Enforcement – Leased Vehicles – See HB 1769

Oyster Poaching – Administrative Penalties – See HB 1172; SB 558

Tobacco Products – Minimum Age and Civil Fines – See HB 953

Traffic Control Signal Monitoring Systems – Yellow Signal Compliance – See HB 204

Vehicle Laws –

Civil Penalty for Failure to Pay Video Toll – Limitation – See HB 1718

Civil Violations – Administrative Penalties – See HB 492

Dedicated Bus Lanes – Enforcement – See HB 749

Intersections – Prohibited Acts – See HB 672

Speed Monitoring Systems – See HB 1151

### **Citizenship –see– Immigrants and Citizenship**

### **Civil Actions —**

See also Small Claims

Access to Maryland Courts Act – See HB 1270

Active Duty Service Members – Electronic Deposition and Testimony – See HB 1585

Attorney General – Federal Government Lawsuits – Itemized Budget System – See HB 1572

Baltimore City Lead Remediation and Recovery Act – See HB 604

Baltimore County – Nuisance Actions – Community Association Standing – See HB 320

Baltimore County Public Schools – Student Misconduct – Penalty for Parent or Guardian – See HB 1379

Body Attachment – Procedures – See HB 1081; SB 1050

- Bullying, Cyberbullying, Harassment, and Intimidation – School Response –  
See SB 725
- Business Regulation – Limited Residential Lodging – See HB 1604
- Campaign Finance Entities – Solicitation Disclosures – Expenditures – See  
HB 383
- Civil Action – Offense Against Vulnerable or Elderly Adult – See HB 956
- Commissioner of Financial Regulation – Consumer Reporting Agencies – See  
HB 848
- Condominiums – Claims Against Developers and Vendors – Unenforceability  
of Certain Provisions – See HB 77; SB 258
- Controlled Dangerous Substances – Registration, Schedules, Penalties, and  
Orders of Impoundment – See SB 87
- Courts –
  - Business and Technology Court – See HB 1071
  - Certificate of Merit – Provider of Professional Services – See HB 958
  - Civil Court Records – Shielding – See HB 733
  - Concealment of Public Hazard and Sexual Harassment (Sunshine in  
Litigation Act) – See HB 1611
- Courts and Judicial Proceedings – Consumer Contracts – See HB 635
- Criminal Law –
  - Crimes Involving Computers – Cyber Intrusion and Ransomware – See HB  
456
  - Crimes of Violence, Expungement, and Drug Treatment – See SB 101
  - Cruelty to Animals – Traveling Elephant Acts – See HB 618
  - Human Trafficking and Prostitution Offenses – See HB 1276; SB 881
- Criminal Procedure – Expungement –
  - Civil Offense – See HB 382
  - Expansion (Maryland Record Expungement Designed to Enhance  
Employment (REDEEM) Act of 2018) – See HB 1383
- Distribution of Electronic Cigarettes to Minors – Prohibition and Penalties –  
See HB 1094
- Duty to Render Assistance – See HB 1475
- Election Law – Fund–Raising and Donations in Connection With a Campaign  
– Prohibition on Firearms – See HB 1805
- Estates and Trusts –
  - Breach of Trust Action – Limitation Period – See HB 474; SB 1014
  - Contesting Validity of Revocable Trust – Limitation – See HB 444; SB 348
- Financial Consumer Protection Act of 2018 – See HB 1634; SB 1068
- Hate Crimes – Civil Remedy – See HB 1119
- Healthy Working Families Act – Enforcement – Modifications (Healthy  
Working Families Enforcement Consistency Act) – See HB 1262
- Homeowners Association Act – Boards of Directors, Voting, Meetings,  
Recordation, and Rules – See HB 1007
- Labor and Employment –
  - Labor Organizations – Right to Work – See HB 264

- Pre-Tax Transportation Fringe Benefit – Requirement (Maryland Pre-Tax Commuter Benefit Act) – See HB 540
- Landlord-Tenant Action – Body Attachment – Prohibition (Jared Kushner Act) – See HB 545
- Law Enforcement Misconduct – Erroneous Conviction Compensation and Expungement – See HB 487
- Maryland Commission on Civil Rights – Civil Penalties – See HB 935
- Maryland Consumers’ Rights – See HB 648
- Maryland Transportation Public-Private Partnership Oversight Act – See HB 1641
- Name Change Not in Connection With Divorce or Adoption – See HB 1735
- Nonattorney Representation – Corporations, Partnerships, LLCs, and Sole Proprietorships – See HB 1619
- Noneconomic Damages – See HB 289
- Nonpublic Elementary and Secondary Schools – Discrimination – Prohibition – See HB 1565
- Office of the Attorney General – Securities Commissioner – Asset Recovery for Exploited Seniors – See HB 1506
- Offshore Drilling Liability Act – See HB 1456; SB 1128
- Pain-Capable Unborn Child Protection Act – See HB 1424
- Physicians – Licensure – Grounds for Discipline and Interstate Medical Licensure Compact – See HB 596; SB 234
- Postconviction Relief – Ineffective Assistance by Counsel – Mandatory Referral to Attorney Grievance Commission – See HB 1728
- Prevailing Wage Rates – Public Work Contracts – Suits by Employees – See HB 1243; SB 572
- Privileged Communications – Mental Health Providers – Exception for Suspected Child Abuse and Neglect – See HB 1628
- Public Health –
- Overdose and Infectious Disease Prevention Supervised Drug Consumption Facility Program – See HB 326
  - Subcutaneous Implanting of Identification Device – Prohibition – See HB 1101; SB 944
- Public Information Act – Suits Filed by Custodians – Prohibition – See HB 387
- Public Safety –
- Maryland Electronic Telecommunications Enforcement Resource System – Body Attachments – See SB 442
  - Police Misconduct and Civil Rights Actions – Settlement Database – See HB 1649
- Public Schools – Student Misconduct – Parent or Guardian Liability – See HB 1382
- Real Property –
- Regulation of Common Ownership Community Managers – See HB 1158
  - Wrongful Detainer – Emergency Hearing on Lease Agreement – See HB 1612

Schedule I Controlled Dangerous Substances – Advertisement – Prohibited –  
See HB 1366

State Personnel – Sexual Harassment Prevention Training – Required – See  
HB 1423

State Procurement – Information Technology – Nonvisual Access – See HB  
1088

Transportation – Aviation – Nonairport Taxicab Operators at BWI – See HB  
137

Unborn Child Protection From Dismemberment Abortion Act of 2018 – See  
HB 1355

Vehicle Laws – Civil Violations – Administrative Penalties – See HB 492

Workers' Compensation – Self-Insured Employers – Suspected Fraud  
Reporting – See HB 1499; SB 575

**Civil Defense –see– Emergencies**

**Civil Rights –see– Discrimination**

**Civil Rights Commission —**

Disclosing Sexual Harassment in the Workplace Act of 2018 – See HB 1596;  
SB 1010

Maryland Commission on Civil Rights – Civil Penalties – See HB 935

Nonpublic Elementary and Secondary Schools – Discrimination – Prohibition  
– See HB 1565

State Government – Discrimination in Employment – Pregnancy and  
Childbirth – See HB 1109

State Personnel – Sexual Harassment Prevention Training – Required – See  
HB 1423

Victims and Witnesses – U Nonimmigrant Status – Certification of Victim  
Helpfulness – See HB 461

**Civil Unions –see– Domestic Partnerships and Civil Unions**

**Claims —**

Baltimore City and Baltimore County – Low-Cost Automobile Insurance  
Program – See HB 1514

Baltimore City Department of Public Works – Water and Sewer Bill Dispute  
Process, Billing Program Review, and Report – See HB 1560

Civil Actions – Nonattorney Representation – Corporations, Partnerships,  
LLCs, and Sole Proprietorships – See HB 1619

Commissioner of Financial Regulation – Consumer Reporting Agencies – See  
HB 848

Condominiums – Claims Against Developers and Vendors – Unenforceability  
of Certain Provisions – See HB 77; SB 258

Department of Housing and Community Development – Claims Regarding  
Neighborhood Blight – See HB 1219

Disclosing Sexual Harassment in the Workplace Act of 2018 – See HB 1596;  
SB 1010

Financial Consumer Protection Act of 2018 – See SB 1068

Health Care Malpractice Qualified Expert –

Limitation on Testimony in Personal Injury Claims – See HB 1581

Limitation on Testimony in Personal Injury Claims – Repeal – See SB 30  
 Health Insurance –  
     Dental Preventive Care – Coverage – See HB 1512  
     Group Health Benefit Plans – Disclosure of Information – See HB 292  
     Health Benefit Plan Premium Rate Review Process – See HB 134  
     Infertility Treatment and In Vitro Fertilization – Coverage – See HB 1727  
 Heritage Structure Rehabilitation Tax Credit – Single-Family,  
     Owner-Occupied Residence – Income Limitation – See HB 1021  
 Historic Ellicott City Workgroup on Preservation and Flooding – See HB 1408  
 Income Tax – Credit for Long-Term Care Premiums – See HB 1799  
 Insurance – Antifraud Plan Requirement – Application – See SB 59  
 Landlord and Tenant – Repossession for Failure to Pay Rent – Lead Risk  
     Reduction Compliance – See HB 852  
 Long-Term Care Insurance – Contingent Benefit Upon Lapse – See HB 946  
 Maryland Automobile Insurance Fund – Uninsured Division – Uninsured  
     Motorists – See HB 1161; SB 856  
 Maryland Health Benefit Exchange – Individual Exchange – Copper Plans to  
     Lower Rates – See HB 1509  
 Maryland Health Care Commission – Health Record and Payment Integration  
     Program Advisory Committee – See HB 1574  
 Maryland No-Fault Birth Injury Fund – See HB 909  
 Peer-to-Peer Car Sharing Programs – See SB 743  
 Pharmacy Benefits – Processing and Adjudication of Claims – Restrictions on  
     Fees – See HB 1376  
 Pharmacy Benefits Managers – Revisions – See HB 1349; SB 1079  
 Prescription Drug Monitoring Program – Prescription Monitoring Data –  
     Insurance Carriers – See HB 1716  
 Protect Maryland Health Care Act of 2018 – See HB 1167  
 Public Safety – Police Misconduct and Civil Rights Actions – Settlement  
     Database – See HB 1649  
 Real Property – Wrongful Detainer – Emergency Hearing on Lease Agreement  
     – See HB 1612  
 Tax Credit – Commuter Benefits – Alterations – See HB 1227  
 Tax Overpayment – Interest on Refunds – See SB 428  
 Vehicle Laws – Manufacturers and Dealers – Consumer Data Protection – See  
     HB 1104  
 Workers’ Compensation – Self-Insured Employers – Suspected Fraud  
     Reporting – See HB 1499; SB 575

**Class Actions –see– Civil Actions**

**Classified Employees –see– State Employees**

**Clergy –see– Places of Worship**

**Clerks of Court —**

Charles County – Cigarette Retailers – County License Fee – See HB 1737;  
     SB 1266

Circuit Court Clerks – Salary Increase – See HB 286; SB 668

Clerks of the Courts – Traffic Fines – Installment Payments – See HB 1448  
 Corporations – Transfer of Assets and Exchange of Shares of Stock – See HB 873  
 Courts –  
     Appointments to Vacant Offices by the Judiciary – Same Party as Predecessor – See HB 770  
     Civil Court Records – Shielding – See HB 733  
 Criminal Law – Death Penalty –  
     Murder of Specific Individuals or Mass Murder – See HB 887  
     Reinstatement – See HB 1411  
 Criminal Procedure – Pretrial Release Services Program – Victim Notification – See HB 1520  
 Election Law – Local Public Campaign Financing – Expansion – See HB 174  
 Family Law – Minors – Emancipation (Emancipation of Minors Act) – See HB 1304  
 Maryland Uniform Real Property Electronic Recording Act – See HB 1093  
 Public Safety – Maryland Electronic Telecommunications Enforcement Resource System – Body Attachments – See SB 442  
 Real Property – Deletion of Ownership Restrictions Based on Race, Religious Belief, or National Origin – See SB 621  
 Secretary of State – Address Confidentiality Programs – Shielding of Real Property Records – See SB 578  
 Somerset County – Fines and Forfeitures – Distribution – See HB 631  
 State Retirement and Pension System – Board of Trustees – Oath – See SB 178

**Climate Change –see– Environmental Matters**

**Clinics —**

Maryland Dentistry Act – Revisions – See HB 1726  
 Maryland Department of Health – Reimbursement for Services Provided by Certified Peer Recovery Specialists – Workgroup and Report – See HB 772; SB 765  
 Maryland Healthy Working Families Act – Exemption – Facility With On-Site Health Clinic – See HB 779

**Cloning –see– Genetics; Medical Research**

**Coastal Bays —**

Chesapeake Bay and Coastal Zone Advisory Commission and Captive Wildlife Advisory Committee – Repeal – See SB 89  
 Environmental Violations – Reporting Requirements – See HB 1381  
 Natural Resources –  
     Chesapeake and Atlantic Coastal Bays 2010 Trust Fund – Purpose and Authorized Use of Funds – See HB 947  
     Electronic Licensing –  
         Recreational License Donation Fund – Donations – See SB 183  
         Voluntary Donations – See HB 104; SB 149  
 Sea Level Rise Inundation and Coastal Flooding – Construction, Adaptation, and Mitigation – See HB 1350; SB 1006

**Code of Maryland Regulations –see– Codes****Codes —**

See also Annotated Code of Maryland; Building Codes

Business Regulation – Wireless Security Systems – Local Government  
Licenses and Permits – See SB 662

**Collection Agencies –see– Debt Collection****Collective Bargaining —**

Baltimore City – Law Enforcement Officers’ Bill of Rights – Hearing Board –  
See HB 1740

Cecil County – Office of the Sheriff – Employees and Collective Bargaining –  
See HB 284; SB 636

**Education –**

Child Sexual Abuse Prevention – Employment Process – See HB 1571

Collective Bargaining – Exclusive Representative’s Access to New  
Employee Processing – See HB 811; SB 819

Collective Bargaining for Noncertificated Employees – Supervisory  
Employees and Management Personnel – See HB 808

Community Colleges – Collective Bargaining – See HB 667

Harford County Sheriff – Deputy Sheriffs and Correctional Officers –  
Collective Bargaining – See HB 83; SB 73

Organization and Negotiation – See HB 15

Higher Education – Collective Bargaining – Graduate Assistants (Graduate  
Assistant Collective Bargaining Fairness Act) – See HB 199

Job-Related Alcohol and Controlled Dangerous Substances Testing – Medical  
Review Officers and Preliminary Breath Tests – See HB 1105

**Labor and Employment –**

Labor Organizations – Right to Work – See HB 264

Wage History Information – See HB 512

Local Pension Systems – Special Disability Retirement Allowance – See HB  
971

Maryland Transportation Authority Police – Collective Bargaining – Binding  
Recommendations of Fact Finder – See HB 1741

Memorandum of Understanding – Continuation – See HB 864; SB 654

Montgomery County – Housing Opportunities Commission – Binding  
Arbitration – Revisions MC 14–18 – See HB 278

**State Personnel – Collective Bargaining –**

Exclusive Representative Access to New Employee Program – See HB  
1017; SB 677

State Institutions of Higher Education – See HB 451; SB 655

University of Maryland University College – Collective Bargaining – Adjunct  
Faculty – See HB 163

Washington County Board of Education – Teachers and Other Personnel –  
Conclusion of Negotiations – See HB 1220

**Colleges –see– Community Colleges; Higher Education; Medical  
Schools; State Universities and Colleges****Commerce and Business —**

- See also Dealers; Electronic Commerce; Foreign Trade; Small Business
- Adult Correctional Institutions – Financial Literacy and Entrepreneurship Pilot Program – See SB 237
- Agriculture – Industrial Hemp Pilot Program – Establishment – See HB 698; SB 1201
- Alcoholic Beverages –
- Class 6 Limited Wine Wholesaler’s License – Production Amounts and Sales – See HB 896
  - Class 7 Limited Beer Wholesaler’s License – Production and Distribution Limits – See HB 1015
  - Maryland Beer and Brewery Promotion Program – Establishment – See HB 1370; SB 956
- Anne Arundel County – Practice of Massage – Regulation – See HB 309
- Baltimore City – Tourism Improvement District – See HB 1385; SB 1085
- Baltimore Convention Facility – Operating Deficits and Capital Improvement Reserve Fund – See HB 311; SB 400
- Baltimore County – Alcoholic Beverages Licenses – Expiration – See HB 1410
- Budget Reconciliation and Financing Act of 2018 – See HB 161; SB 187
- Business Regulation –
- Household Goods Movers – Registration – See HB 937
  - Micro Markets – Licensure – See HB 1087; SB 758
  - Trader’s Licenses – License Fees – See HB 459
- Calvert County – Class NB Instant Bingo License – See HB 1484
- Campaign Finance Entities – Solicitation Disclosures – Expenditures – See HB 383
- Campaign Finance Reports – Business Contributors – Registration Status – See HB 763
- City of Annapolis – Alcoholic Beverages – Bookstore License – See HB 1678; SB 150
- Civil Actions – Nonattorney Representation – Corporations, Partnerships, LLCs, and Sole Proprietorships – See HB 1619
- Clean Energy Jobs Act of 2018 – See HB 1453
- Commercial Driver’s Licenses – Recognition, Prevention, and Reporting of Human Trafficking – See HB 1462
- Commercial Insurance –
- Certificates of Insurance – Fee – See HB 1179
  - Insurance Producers – Commissions – See HB 1078; SB 792
- Commercial Law –
- Consumer Loans and Credit – Miscellaneous Provisions – See HB 1297
  - Credit Card Processors – Service Agreements – See HB 1647
  - Internet Privacy and Net Neutrality – See HB 1654
  - Maryland Antitrust Act – Civil Penalty – See HB 1544; SB 891
  - Maryland Credit Repair Businesses Act – See HB 1513
  - Privacy and Net Neutrality Protections – See HB 1655
- Commission to Study Compliance by State Gaming Facility Licensees With the State Minority Business Enterprise Program – See SB 420



- Constitutional Amendment – Cannabis – Use, Possession, Cultivation, and Sale – See HB 1264
- Construction of a Highway or County Road – Commercial Property – Access Roads – See SB 906
- Consumer Protection –
  - Cellular Telephones – Disclosure – See HB 1323
  - Cleaning Product Right-to-Know Act – See HB 1080
  - Consumer Contracts Renewal – Restrictions – See HB 1372
- Corporations and Associations –
  - Fee for Processing Articles of Dissolution and Certificates of Cancellation – Repeal – See HB 18
  - Recordation and Filing – Proof of Occupational or Professional License or Admission to Bar – See HB 1241
  - Resident Agent – Quantity and Resignation – See SB 82
- Courts – Business and Technology Court – See HB 1071
- Creation of a State Debt –
  - Anne Arundel County – Northern Anne Arundel County Chamber of Commerce – See HB 844
  - Baltimore City –
    - EMAGE Center – See HB 273
    - Hollins Market – See HB 263
    - Langston Hughes Community, Business and Resource Center – See HB 467
    - Pratt Street and Howard Street Plaza – See HB 1033
    - Westport Community Land Trust – See HB 1004
  - Howard County – Gateway Innovation Center Ho. Co. 3–18 – See HB 341
  - Montgomery County –
    - Poolesville Grape Crushing Economic Development Facility – See HB 594
    - UpCounty Nonprofit Hub – See HB 1054
- Criminal Law – Animal Cruelty – Sentencing Conditions – See HB 212; SB 1038
- Cybersecurity Incentive Tax Credits – See SB 228
- Department of Commerce –
  - Harford Memorial Hospital Closure – Economic Impact Study – See HB 1621
  - Maryland Economic Development Assistance Authority and Fund – Renaming and Revising – See SB 67
- Economic Development – More Jobs for Marylanders – Tier I Eligibility – See HB 1594
- Election Law – Business Entity Campaign Contributions – Prohibition – See HB 1287
- Electronic Nicotine Delivery Systems Licenses – Modifications – See HB 47; SB 90
- Environment – Expanded Polystyrene Food Service Products – Prohibition – See HB 538

- Financial Institutions – Nondepository Special Fund – Expansion – See SB 6; HB 187
- Frederick County – Alcoholic Beverages – Wine Privilege – Cheese and Deli Shops – See HB 762; SB 447
- Gas and Electric Companies – Deposit Charges – See HB 1667
- Governor’s Office of Small, Minority, and Women Business Affairs – Small Business Resources and Data Collection – See SB 414
- Harford County – Board of License Commissioners – Temporary License Application – See HB 899; SB 114
- Health Insurance – Group Health Benefit Plans – Disclosure of Information – See HB 292
- Health Occupations – State Board of Massage Therapy Examiners – Revisions – See HB 166
- Higher Education – Maryland Technology Internship Program – Alterations – See HB 527
- Income Tax –  
 Angel Investor Tax Credit Program – See HB 526  
 Subtraction Modification – Employee-Owned Businesses – See HB 613; HB 876
- Long-Term Care Insurance – Premium Rate Increases – Restriction (Equity in Long-Term Care Insurance Premiums Act) – See HB 945
- Marijuana Laws – Full Disclosure of Legal, Employment, and Health Risks – Advertisement of Marijuana and Medical Cannabis – See HB 892
- Maryland Rx Program – Pharmacy Benefits Managers – Contracts With Pharmacies and Pharmacists – See HB 1639
- Medical Cannabis –  
 Advertising – Restrictions – See HB 1348  
 Limit on the Number of Licensed Growers – Repeal – See HB 907
- Minority Business Enterprises – Required Regulations – Liquidated Damages Prohibition – See HB 858; SB 251
- Montgomery County – Kensington – Alcoholic Beverages Licenses MC 12–18 – See HB 145
- More Jobs for Marylanders Act 2.0 – See HB 363
- Motor Vehicle Insurance – Commercial Policies – Insurance Identification Card – See SB 1131
- Natalie M. LaPrade Medical Cannabis Commission – Immunity – See SB 874
- Natalie M. LaPrade Medical Cannabis Commission Reform Act – See HB 2
- Natural Resources –  
 Aquaculture Leases and Public Shellfish Fishery Areas – See HB 1426  
 Fisheries – Commercial Oyster Divers – See HB 1137  
 Oysters – Tolerance for Seafood Dealers – See HB 1174
- One Maryland Economic Development Tax Credits – Simplification and Alteration – See HB 1295; SB 989
- Peer-to-Peer Car Sharing Programs – See SB 743
- Personal Property Tax –  
 Exemption for Business Personal Property – See HB 374

- Investments in Maryland – See HB 380
- Pharmacy Benefits Managers –
  - Pharmacy Choice – See HB 1402
  - Revisions – See SB 1079
- Procurement – Veteran–Owned Small Business Enterprise Participation – See HB 1760; SB 1165
- Promoting extraordinary Innovation in Maryland’s Economy (PRIME Act) – See HB 989; SB 877
- Property and Casualty Insurance – Travel Insurance – Regulation – See HB 979; SB 652
- Public Health –
  - Cottage Food Products – Definition – See HB 1106
  - Sale and Distribution of Products Containing NMP and DCM – Prohibition – See HB 1138
  - Sale or Distribution of Trichloroethylene – Prohibition – See HB 1212
- Public School Construction – Innovation Incentive Pilot Program – See SB 92
- Public Utilities –
  - Apartment Houses and Commercial Buildings – Service Charges – See SB 397
  - Water and Sewage Disposal Companies – Acquisition – See HB 1566; SB 854
- Real Property – Installation and Use of Electric Vehicle Recharging Equipment – See HB 602
- Regional Carbon Cost Collection Initiative – See HB 939
- RISE Zones – Expansion and Income Tax Credit – See SB 966
- Sea Level Rise Inundation and Coastal Flooding – Construction, Adaptation, and Mitigation – See HB 1350; SB 1006
- Small Business Fairness Act of 2018 – See HB 842
- Solar Facilities – Siting Standards – See HB 1591
- Solar Photovoltaic Recycling – See HB 1242
- State Board of Education – Financial Literacy and Entrepreneurship Curriculum – Development and Implementation – See SB 236
- State Center – Redevelopment – Requirements, Participation, and Process – See HB 1286; SB 614
- State Government – Prevention of Genocide and Crimes Against Humanity and the Commission on Genocide Prevention – See HB 1787
- State Income and Property Tax Credits – Purple Line Construction Zone – See HB 978
- Task Force on Tax Policy, Reform, and Fairness (Maryland Taxpayer Protection Act) – See HB 1352
- Task Force to Study State Alcohol Regulation, Enforcement, Safety, and Public Health – See HB 1316
- Telephone Companies – Unpublished Telephone Number – One–Time Charge – See HB 943
- Transportation – Aviation – Nonairport Taxicab Operators at BWI – See HB 137

- Vehicle Laws –
  - Manufacturers and Dealers – Consumer Data Protection – See HB 1104; SB 1031
  - Personal Motor Vehicle Rentals – See HB 1759
- Video Lottery Terminals – Minority Business Participation Goals – Sunset Extension – See HB 1622; SB 383
- Washington Suburban Sanitary Commission – Minority Business Enterprises – Subcontracting PG/MC 115–18 – See HB 1616
- Workgroup to Study Design Industry Impacts in Maryland – See HB 1471

**Commercial Code –see– Uniform Laws**

**Commercial Rehabilitation —**

- See also Urban Renewal
- Creation of a State Debt – Baltimore City – Port Discovery Children’s Museum – See HB 1028
- Heritage Structure Rehabilitation Tax Credit – Commercial Rehabilitations – Affordable Housing – See HB 1454; SB 967
- State Center – Redevelopment – Requirements, Participation, and Process – See HB 1286; SB 614

**Commissions –see– Committees and Commissions**

**Committee on Protocol —**

Appointments.....	6
Chair appointed .....	6

**Committees and Commissions —**

- See also Political Committees
- Accountability in Education Act of 2018 – See HB 355
- Adult Correctional Institutions – Financial Literacy and Entrepreneurship Pilot Program – See SB 237
- Agriculture – Palmer Amaranth – Study – See HB 515
- Aids for the Cessation of Tobacco Product Use – Prescribing and Dispensing by Pharmacists and Health Insurance Coverage – See HB 1752
- Anne Arundel County – Practice of Massage – Regulation – See HB 309
- Assembly Areas – State–Funded Construction or Renovation – Assistive Listening System Requirement – See HB 138
- Attorney Grievance Commission – Membership – See HB 949
- Baltimore City –
  - Law Enforcement Officers’ Bill of Rights – Hearing Board – See HB 1740
  - Tourism Improvement District – See HB 1385; SB 1085
- Baltimore City Department of Public Works – Water and Sewer Bill Dispute Process, Billing Program Review, and Report – See HB 1560
- Baltimore City Police Department – Commission to Restore Trust in Policing and Audit Review – See SB 1099
- Baltimore County Anti–Bullying Task Force – See HB 1600
- Blue Ribbon Commission on School Transparency and Accountability – See HB 1492
- Budget Reconciliation and Financing Act of 2018 – See SB 187
- Burial Sites – Access, Required Consultation, and Tax Credit – See HB 877;

- SB 1242
- Business Occupations – Real Estate Appraisers – Payment by Real Estate Appraisal Management Companies – See HB 64
- Business Regulation – Retail Pet Stores – See HB 1662
- Calvert County – Fire and Rescue Commission – Membership – See HB 446
- Career and Technology Education and Workforce Investment Act – See HB 1098; SB 515
- Career Education Policy Act – See HB 1599
- Career Preparation Expansion Act – See HB 1216; SB 978
- Carroll County –
  - Scenic River Advisory Board – Composition – See HB 696; SB 601
  - Volunteer Fire, Rescue, and Emergency Medical Services – See HB 984; SB 542
- Chesapeake Bay and Coastal Zone Advisory Commission and Captive Wildlife Advisory Committee – Repeal – See SB 89
- Clean Energy Jobs Act of 2018 – See HB 1453
- Coastal Area – Protection From Offshore Oil and Gas Drilling – See SJ 11
- Commission on African American Patriots in the American Revolutionary War – See HB 597
- Commission to Advance Next Generation 9–1–1 Across Maryland – Establishment – See HB 634; SB 285
- Commission to Study Compliance by State Gaming Facility Licensees With the State Minority Business Enterprise Program – See SB 420
- Commission to Study Non–Emergency Medical Transportation Funding – See HB 1537
- Commissioner of Financial Regulation –
  - Consumer Reporting Agencies – See HB 848
  - Student Education Loans – Ombudsman – See HB 1642
- Commonsense Spending Act of 2018 – See HB 348
- Community Development Program Act of 2018 – See HB 109; SB 821
- Condominiums –
  - Claims Against Developers and Vendors – Unenforceability of Certain Provisions – See HB 77; SB 258
  - Transfer of Control – Common Element Reserves – See HB 997
- Controlled Dangerous Substances Registration – Authorized Providers – Continuing Education – See HB 1452; SB 1223
- Correctional Services –
  - Inmates – Menstrual Hygiene Products – See HB 797; SB 598
  - Statewide Inmate Release Programs – Office of Alternatives to Incarceration – See HB 1808
- Cosmetologists – Licensing Examination – Requirements – See HB 1785
- County Agricultural Land Preservation Programs – Recertification and Remittance of Unexpended Funds – Extensions – See HB 620
- Courts – Business and Technology Court – See HB 1071
- Criminal Law – Comprehensive Crime Bill of 2018 – See SB 122
- Criminal Procedure –

- Firearms – Transfer – See SB 1036
- Statewide Sexual Assault Evidence Collection Kit Tracking System – Recommendations – See HB 1124
- Victim Services Unit – Victims’ Compensation – See HB 247; SB 963
- CyberMaryland Act of 2018 – See HB 364
- Cybersecurity Incentive Tax Credits – See SB 228
- Deep Creek Lake Policy and Review Board – Membership and Duties – See HB 219; SB 115
- Disclosing Sexual Harassment in the Workplace Act of 2018 – See HB 1596
- Education –
  - Commission on Innovation and Excellence in Education – See HB 1415
  - Community Colleges – Collective Bargaining – See HB 667
  - Computer Science – Curriculum and Professional Development (Securing the Future: Computer Science Education for All) – See HB 281
  - Healthy School Facility Fund – Established – See SB 611
  - Juvenile Services Education Programs – Management and Operation – See HB 1607
  - Life Changing Experiences School Program – Established – See HB 1698
  - Threat Assessment Teams – Establishment and Oversight – See HB 1811
- Electric Universal Service Program – Funds – Arrearage Prevention – See HB 1528; SB 1117
- Emergency Medical Services – Emergency Medical Services Board – Appointments – See HB 371; SB 175
- Emergency Medical Services Providers – Coverage and Reimbursement of Services – Reports and Plan – See SB 682
- Employee Benefits – State Employee and Retiree Health and Welfare Benefits Program and Maryland Small Business Retirement Savings Program – See SB 1001
- Environment –
  - Newsprint Recycling Board – Repeal and Transfer of Authority – See SB 844
  - U.S. Climate Alliance – Membership – See HB 3; SB 138
  - Water and Sewer Service – See HB 923; SB 709
- Ethics – Local Public Ethics Commissions and Entities – Meeting and Reporting Requirements – See SB 474
- Financial Consumer Protection Act of 2018 – See HB 1634; SB 1068
- Financial Institutions – Nondepository Special Fund – Expansion – See HB 187; SB 6
- Frederick County –
  - Ethics and Campaign Activity – Governing Body, County Board and Commission Members, and Board of License Commissioners – See HB 630; SB 289
  - Scenic River Advisory Board – Composition – See HB 917; SB 1032
- General Assembly – Live and Archived Video Streaming of Meetings – See HB 704
- General Assembly and Congressional Legislative Redistricting and

- Apportionment Commission – See HB 356
- General Provisions –
  - Historical State Song – See SB 790
  - State Song – Advisory Panel – See HB 508
- Governor’s Office of Small, Minority, and Women Business Affairs – Small Business Resources and Data Collection – See SB 414
- Gun-Free Higher Education Zones – See HB 1724
- HBCU Internship in Maryland Government Scholarship Program – See HB 1753
- Health –
  - Drug Cost Commission – See HB 1194
  - Psychiatric Hospitals – Units Licensed as Assisted Living Facilities – See HB 1505
  - Reporting of Overdose Information – See HB 359
- Health Insurance –
  - Group Health Benefit Plans – Disclosure of Information – See HB 292
  - Health Benefit Plan Premium Rate Review Process – See HB 134
  - Health Care Provider Panels – Provider Contracts – Prohibited Provisions – See HB 1715
  - Individual Market Stabilization (Maryland Health Care Access Act of 2018) – See HB 1782; SB 387
  - Medicaid Buy-In Task Force – See HB 1312
- Health Occupations –
  - Applications for Renewal of Licenses, Permits, Certifications, or Registrations – Available by Mail – See SB 711
  - Athletic Trainers Act – Revisions – See HB 497
  - Power of Secretary of Health – Boards and Commissions – See HB 288
  - State Board of Massage Therapy Examiners – Revisions – See HB 166
- Healthy Working Families Act – Enforcement – Modifications (Healthy Working Families Enforcement Consistency Act) – See HB 1262
- Higher Education –
  - Educational Excellence Award Eligibility – High School Diploma by Examination – See HB 781
  - Endowed University System of Maryland Scholarship Program – Established – See HB 841
  - Maryland Technology Internship Program – Alterations – See HB 527
  - Sexual Assault Policy – Disciplinary Proceedings Provisions – See SB 607
  - University System of Maryland – Quasi-Endowment Funds – See HB 871
  - Workforce Shortage Vocational Certificate Grant Program – Established – See HB 1606
- Historic Ellicott City Workgroup on Preservation and Flooding – See HB 1408
- Homeowners Association Act – Boards of Directors, Voting, Meetings, Recordation, and Rules – See HB 1007
- Horse Racing –
  - Interstate Compact on Anti-Doping and Drug Testing Standards – See HB 1177; SB 1115

Maryland International and Preakness Stakes Incentives – Modifications – See HB 1721; SB 1158	
Horse Racing License – Land Preservation Trust – Shawan Downs – See HB 1442	
Housing Commission of Anne Arundel County – Terms – See HB 1746; SB 1176	
Income Tax – Credit for Contributions to the Maryland Excellence in Education Fund – See HB 1643	
Insurance –	
Antifraud Plan Requirement – Application – See SB 59	
Certificates of Qualification for Surplus Lines Brokers – Suspensions and Revocations – See SB 71	
Contraceptive Coverage – Consumer Information – See HB 780	
Risk Retention Groups – Revisions – See SB 78	
Slavery Era Insurance Policy Reporting – Repeal – See HB 189	
Insurance Article – References to Vehicles and Automobiles – Consistency – See SB 453	
Interaction With Law Enforcement Officers – Development and Implementation of Curriculum Content – See SB 508	
Job-Related Alcohol and Controlled Dangerous Substances Testing – Medical Review Officers and Preliminary Breath Tests – See HB 1105	
Joint Committee on Legislative Ethics – Confidentiality of Activities – Repeal – See HB 48	
Judicial Compensation Commission – Recommendations – See HJ 3	
Justice Reinvestment Act – Modifications – See HB 1082	
Justice Reinvestment Oversight Board – Data Collection on Race and Ethnicity – See HB 1603	
Juvenile Justice Coordinating Council – See HB 1524	
Juvenile Law – Juvenile Diversion Program – See HB 827	
Labor and Employment –	
Criminal Record Screening Practices (Ban the Box) – See HB 541	
Discrimination Against Medical Cannabis Patients and Caregivers – Prohibition (Medical Cannabis Patient and Caregiver Antidiscrimination Act) – See HB 1496	
Exemptions From Overtime Pay – Administrative, Executive, or Professional Capacity – See HB 974	
Hiring and Promotion Preferences – Veterans of Commissioned Corps – See HB 1617; SB 152	
Parking Cash-Out Program – Requirement – See HB 1637	
Payment of the Minimum Wage Required (Fight for Fifteen) – See HB 664	
Pre-Tax Transportation Fringe Benefit – Requirement (Maryland Pre-Tax Commuter Benefit Act) – See HB 540	
Regulation of Farm Labor Contractors and Foreign Labor Contractors – See HB 1493	
Long-Term Care Insurance – Premium Rates – Limitation – See HB 59	
Maryland Achieving a Better Life Experience (ABLE) Program –	



- Modifications – See HB 782
- Maryland Agricultural Land Preservation Foundation – Use of Land – Signs and Outdoor Advertising Displays – See HB 1229; SB 571
- Maryland Chiropractic Act – Revisions – See SB 62
- Maryland Cybersecurity Council – Membership – Revisions – See SB 281
- Maryland Dentistry Act –
  - Revisions – See HB 1726
  - Scope of Practice and Penalties for Violations – See HB 70
- Maryland Department of Health –
  - Deputy Secretaries – Duties and Qualifications – See HB 1502
  - Enrollees in the Employed Individuals with Disabilities Program – Demonstration Program – See HB 1280
  - “Pill Mill” Tip Line and Overdose Report – See HB 922
- Maryland 529 – Broker–Dealer College Investment Plan – Required Establishment – See HB 1213
- Maryland Health Care Commission –
  - Health Record and Payment Integration Program Advisory Committee – See HB 1574; SB 896
  - Mortality Rates of African American Infants and Infants in Rural Areas – Study – See HB 716; SB 266
- Maryland Health Insurance Coverage Protection Commission –
  - Basic Health Program – Study – See SB 690
  - Medicaid Buy–In Study – See SB 878
- Maryland Historical Society – Funding – See SB 983
- Maryland Medical Assistance Program –
  - Family Planning Services – See HB 994; SB 774
  - Medication Adherence Technology Pilot Program – See HB 626
  - Telemedicine – Assertive Community Treatment and Mobile Treatment Services – See HB 1652; SB 704
- Maryland Metro/Transit Funding Act – See HB 372; SB 277
- Maryland No–Fault Birth Injury Fund – See HB 909
- Maryland Prenatal and Infant Care Coordination Services Grant Program Fund (Thrive by Three Fund) – See HB 1685
- Maryland Safe to Learn Act of 2018 – See SB 1265
- Maryland School Overcrowding Reduction Act of 2018 – See HB 968
- Maryland Small Donor Incentive Act – See HB 785
- Maryland Transportation Public–Private Partnership Oversight Act – See HB 1641
- Maryland Uniform Real Property Electronic Recording Act – See HB 1093
- Medical Cannabis – Limit on the Number of Licensed Growers – Repeal – See HB 907
- Metro Board Member Act – See HB 370; SB 279
- Metro Oversight Enhancement Act – See HB 1089
- Montgomery County –
  - Housing Opportunities Commission – Binding Arbitration – Revisions MC 14–18 – See HB 278

Housing Opportunities Commission of Montgomery County – Subsidiary Entities MC 18–18 – See HB 220	
Montgomery County Board of Education Compensation Commission MC 1–18 – See HB 150	
Morgan State University –	
Board of Regents – Terms of Members – See HB 376; SB 342	
Task Force on Reconciliation and Equity – See SB 350	
Natalie M. LaPrade Medical Cannabis Commission –	
Certifying Providers – Referrals – See HB 1035; SB 1063	
Diversity – See HB 39	
Immunity – See SB 874	
Provider Applications – Opioid Use Disorder – See HB 268	
Qualifying Patients – Identification Cards and Motor Vehicle Administration Records – See HB 1590	
Natalie M. LaPrade Medical Cannabis Commission Reform Act – See HB 2	
Natural Resources – Aquaculture Leases and Public Shellfish Fishery Areas – See HB 1426	
Nonpublic Elementary and Secondary Schools – Discrimination – Prohibition – See HB 1565	
Northeast Interstate Dairy Compact – Repeal – See HB 452; SB 389	
Northern Bay Crossing – See HB 1199	
Nursing Homes – Partial Payment for Services Provided – See HB 1215; SB 630	
Office of the Attorney General – Securities Commissioner – Asset Recovery for Exploited Seniors – See HB 1506	
Online Electioneering Transparency and Accountability Act – See SB 875	
Open Meetings Act – Closed Meetings – Cybersecurity – See HB 695	
Opposition to Proposed National Outer Continental Shelf Oil and Gas Leasing Program – See HJ 13	
Oversight Committee on Quality of Care in Nursing Homes and Assisted Living Facilities – Revisions – See SB 4	
Oyster Poaching – Administrative Penalties – See HB 1172; SB 558	
Pensions – Administrative and Operational Expenses – Limitation and Calculation – See HB 1018; SB 784	
Personnel and Pensions – Phased Retirement Plan – See HB 822	
Pharmacy Benefits Managers – Revisions – See HB 1349	
Physicians –	
Discipline – Procedures and Effects – See HB 1193	
Licensure – Grounds for Discipline and Interstate Medical Licensure Compact – See HB 596; SB 234	
Pimlico Community Development Authority – Membership – See HB 796	
Postconviction Relief – Ineffective Assistance by Counsel – Mandatory Referral to Attorney Grievance Commission – See HB 1728	
Potomac Compact for Fair Representation – See HB 477; HB 537	
Prevailing Wage Rates – Public Work Contracts – Suits by Employees – See SB 572	

- Prince George’s County –
  - Affordable Housing Commission PG 408–18 – See HB 236
  - School Construction Master Plan Workgroup – See SB 332
  - School Construction Master Plan Workgroup PG 514–18 – See HB 1438
  - Utility Services – Master Meters and Task Force PG 429–18 – See HB 218
  - Video Lottery Facility – Local Development Council Membership PG 403–18 – See HB 181
- Prince George’s County and Montgomery County – Special Exception Hearings – Required Notice PG/MC 102–18 – See HB 391
- Prince George’s County Environmental Justice Commission PG 411–18 – See HB 183
- Privately Owned Transportation Projects – Construction and Authorization to Use State–Owned Rights–of–Way and Property – Requirements – See HB 548
- Procurement –
  - Board of Public Works – Workforce Health Care Study – See HB 776; SB 492
  - Preferred Providers – Price Determinations, Work Opportunities, and Subcontracting – See HB 1552
- Program Open Space – Definition of Local Governing Body – Alteration – See HB 1821
- Protect Maryland Health Care Act of 2018 – See HB 1167
- Public Health –
  - Community Health Workers – Advisory Committee and Certification – See HB 490; SB 163
  - Healthy Maryland Program – Establishment (Healthy Maryland Act of 2018) – See HB 1516
  - Maternal Mortality Review Program – Report and Stakeholder Meetings – See HB 1518
  - Overdose and Infectious Disease Prevention Supervised Drug Consumption Facility Program – See HB 326
  - Overdose Response Program – Dispensing of Naloxone by Paramedics – See HB 1764
  - Prescription Drug Monitoring Program – Revisions – See HB 88; SB 1083
  - Sepsis Public Awareness Campaign Workgroup – See HB 1467; SB 574
  - State Advisory Council on PANDAS and PANS – See HB 839
  - State–Provided Health Care Benefits for State Residents (HealthcareMaryland) – See HB 660
- Public Safety –
  - Emergency Medical Services –
    - Bicycle Response Unit – See HB 140
    - Motorcycle Response Unit – See HB 139
  - Fire Investigation Science Advisory Workgroup – See HB 1587
  - Grant Programs and Funding (Public Safety and Violence Prevention Act of 2018) – See HB 432
  - Handgun Permit Review Board – Appeals – See SB 741

- Trauma–Affected Veterans Training Program – Establishment – See HB 1214
- Public School Construction – Innovation Incentive Pilot Program – See SB 92
- Public School Construction Assessment and Maintenance Reform Act – See HB 1495
- Public Schools –
  - School Discipline – Training Practices – See HB 1488
  - Students With Sickle Cell Disease – Guidelines – See HB 622; SB 161
- Public Service Commission – Certificate of Public Convenience and Necessity – Rapid Health Impact Assessment Requirement – See HB 1632
- Public Utilities – Certificate of Public Convenience and Necessity – Exclusion From Exemption – See HB 1688
- Purse Dedication Account – Maryland Horse Industry Fund – Retired Racehorses – See HB 1232
- Real Property – Condominiums and Homeowners Associations – Dispute Settlement – See HB 1097
- Regional Carbon Cost Collection Initiative – See HB 939
- Renewable Energy –
  - Tier 2 Eligibility – Extension – See HB 529
  - Tiers 1 and 2 Sources – Modifications and Compliance Fee – See SB 282
- Rural Broadband Communication Services – See HB 961
- Rural Health Collaborative Pilot – See SB 1056
- Safe Schools Act of 2018 – See HB 1816
- St. Mary’s County –
  - Board of Library Trustees – See HB 136
  - Metropolitan Commission – See HB 275
- Sea Level Rise Inundation and Coastal Flooding – Construction, Adaptation, and Mitigation – See HB 1350; SB 1006
- Sickle–Cell Trait Screening, Treatment, Education, and Public Awareness (Journey’s Law) – See HB 1414
- Southern Maryland – University System of Maryland Partnership Act of 2018 – See HB 1143
- State Advisory Council on Hereditary and Congenital Disorders – Membership and Appointments – See SB 105
- State Agency Loan Program and Jane E. Lawton Conservation Loan Program – Merger – See SB 26
- State Board for Professional Engineers – Examination Requirements – Engineer–in–Training – See HB 201; SB 106
- State Board of Architects and State Board for Professional Land Surveyors – Membership – See HB 188; SB 77
- State Board of Cosmetologists – Domestic Violence and Sexual Assault Awareness Training Requirements – See HB 75
- State Board of Dental Examiners –
  - Licensure – Faculty Members at the University of Maryland School of Dentistry – See HB 800; SB 934
  - Ownership, Management, or Operation of a Dental Practice – See HB 438

- State Board of Examiners for Audiologists, Hearing Aid Dispensers, and Speech–Language Pathologists – Inactive Status of Licenses – See HB 168
- State Board of Individual Tax Preparers – Requirement to Register – Exemptions – See HB 194
- State Board of Law Examiners – Sunset Extension – See HB 97
- State Board of Nursing – Maryland Nurse Practice Act – Revisions – See SB 8
- State Board of Occupational Therapy Practice – Licensure – Revisions – See SB 80
- State Board of Physicians – Invasive Cardiovascular Professionals – See HB 1008
- State Board of Professional Counselors and Therapists – Sunset Extension and Program Evaluation – See HB 742; SB 552
- State Budget – Mandated Appropriations – Reductions – See HB 1339
- State Commission of Real Estate Appraisers, Appraisal Management Companies, and Home Inspectors – Membership – See HB 200; SB 64
- State Employee and Retiree Health and Welfare Benefits Program – Employees of Qualifying Organizations – See HB 1400; SB 1016
- Expansion of Participating Units – See HB 1131
- State Employees – Parental Leave – See SB 859
- State Finance and Procurement – Preferences – Nonprofits – See HB 1075
- State Government –
- Appointments Office in the Office of the Governor – Reporting – See HB 1788
  - Discrimination and Harassment – See HB 1342
  - Maryland Program Evaluation Act – Periodic Full Evaluations – See HB 790
  - Prevention of Genocide and Crimes Against Humanity and the Commission on Genocide Prevention – See HB 1787
  - Regulations Impacting Small Businesses – Economic Impact Analyses – See HB 855
  - Veteran Employment and Transition Success Program – See HB 1096
  - Websites – Language Access – See SB 29
- State Personnel –
- Collective Bargaining – State Institutions of Higher Education – See HB 451; SB 655
  - Employees in the Same Classification – Report – See HB 523
  - Sexual Harassment Prevention Training – Required – See HB 1423
- State Racing Commission – Equine Medical Director – Employment and Costs – See HB 421
- State Real Estate Commission –
- Brokers – Business Succession in the Event of Disability – See HB 1482; SB 846
  - Real Estate Guaranty Fund – Fund Transfer – See HB 1656; SB 843
- State Retirement and Pension System –
- Board of Trustees – Oath – See SB 178

- Investment Division – See HB 1012; SB 899
- State Roads Commission – Eminent Domain – “Quick Take” Process on Behalf of the Department of Transportation – See HB 1363
- State Student Loan Refinancing Program – Market-Specific Consultant Study – See HB 605
- Students With a Disability – Brain Injury Screening – Evaluation for Individualized Education Program – See HB 1533
- Study Group on Building a Supertrack and Performance Center in Baltimore County – See HB 489
- Task Force and Pilot Program to Study the Integration of Unmanned Aircraft Systems Within State and Local Government Public Safety Operations – See HB 1814
- Task Force on Electric Power Grid Security – See HB 912
- Task Force on Maryland Student Transportation Safety – See HB 1605
- Task Force on Oral Health in Maryland – See HB 879
- Task Force on Police Staffing Levels in Baltimore City – See HB 805
- Task Force on Rural Internet, Broadband, Wireless, and Cellular Service – Study and Extension – See HB 243; SB 968
- Task Force on Tax Policy, Reform, and Fairness (Maryland Taxpayer Protection Act) – See HB 1352
- Task Force on the Canal Place Preservation and Development Authority – See HB 1245
- Task Force on the Forest Conservation Act Offset Policy – See SB 610
- Task Force on the Premature Discharge of Patients With Substance Use Disorders – See HB 1531
- Task Force on the Regulation of Caterers – See HB 1399
- Task Force on the Social Determinants of Health in Baltimore City – See SB 444
- Task Force to Improve Baltimore City Homeless Transitions From Low-Barrier Shelters to Permanent Housing – See HB 1797
- Task Force to Study Access to Home Health Care for Children and Adults With Medical Disabilities and Report on Home- and Community-Based Services – See HB 1696; SB 1071
- Task Force to Study Health and Safety Standards for Rental Housing in Prince George’s County PG 410-18 – See HB 233
- Task Force to Study Impaired Driving and New Technologies – See HB 1204
- Task Force to Study Law Enforcement Surveillance Technologies – See HB 578
- Task Force to Study Notary Laws and Remote and Electronic Notarization – See HB 985; SB 280
- Task Force to Study Partnership for Assessment of Readiness for College and Careers (PARCC) Testing Time – See HB 1661
- Task Force to Study Reinsurance to Reduce Health Insurance Premiums – See HB 1504
- Task Force to Study State Alcohol Regulation, Enforcement, Safety, and Public Health – See HB 1316

- Task Force to Study the Baltimore Police Department – See HB 1822
- Task Force to Study the Effectiveness of the Enforcement of Restrictions on the Possession of Regulated Firearms – See HB 1774
- Task Force to Study the Feasibility of Establishing a Shelter Animal Refuge – See HB 980
- Teachers and Teacher Preparation Programs –  
 Bilingual Certification and Instruction – See HB 1154  
 Research–Based Reading Instruction – See HB 493
- Telehealth – Coverage for Breast Cancer Services – See HB 1197
- Transparency Act of 2018 – See HB 352
- Transportation – Complete Streets Program – Establishment – See HB 535; SB 407
- 21st Century School Facilities Act – See HB 1783
- Unborn Child Protection From Dismemberment Abortion Act of 2018 – See HB 1355
- University System of Maryland – Board of Regents and Quasi–Endowment Funds – See SB 502
- Vehicle Laws – Personal Motor Vehicle Rentals – See HB 1759
- Video Lottery Terminals – Minority Business Participation Goals – Sunset Extension – See HB 1622
- Visual Impairments – Requirements for Student Vision Screening and Information (Atticus Act) – See HB 798; SB 570
- Washington County – Advisory School Design Review Committee – Repeal – See HB 1704; SB 1148
- Washington Suburban Sanitary Commission –  
 Minority Business Enterprises – Subcontracting PG/MC 115–18 – See HB 1616  
 Office of the Inspector General PG/MC 101–18 – See HB 419
- Workers’ Compensation – Self–Insured Employers – Suspected Fraud Reporting – See HB 1499; SB 575
- Workgroup on Establishing an Independent School Board for the Juvenile Services Education System – See HB 1244
- Workgroup on the Licensing of Food Service Facilities – See HB 1009
- Workgroup to Study Adopting the Uniform Voidable Transactions Act – See HB 1487
- Workgroup to Study Design Industry Impacts in Maryland – See HB 1471
- Zoning Amendments – Energy Generating Systems – See HB 1588

### **Communications —**

- See also Electronic Communication; Language; Telecommunications and Information Technology
- Baltimore City – Board of License Commissioners – New Licenses, Waivers, and License Transfers – See SB 118
- Baltimore City – Vehicle Height Monitoring Systems – Enforcement – See HB 1139
- Blue Ribbon Commission on School Transparency and Accountability – See HB 1492

Commercial Law – Privacy and Net Neutrality Protections – See HB 1655	
Commissioner of Financial Regulation – Consumer Reporting Agencies – See HB 848	
Community Colleges – Near Completers and Maryland Community College Promise Scholarships – See HB 16	
Consumer Protection –	
Consumer Contracts Renewal – Restrictions – See HB 1372	
Consumer Reporting Agencies – Security Freezes – Call Center – See HB 1285	
Criminal Law – Prohibitions, Prosecutions, and Corrections – See SB 1137	
Duties of a Guardian of the Person – Visitation – See HB 1483	
Higher Education – Private Career Schools, For-Profit Institutions of Higher Education, and For-Profit Online Distance Education Programs – Regulation – See HB 1103; SB 795	
Hospitals – Patient’s Bill of Rights – See HB 562; SB 530	
Interception of Communication – Financial Institutions – See HB 791; SB 748	
Interception of Oral Communication – Law Enforcement Officer – See HB 1142	
Juveniles – Reportable Offenses – See HB 1702	
Life Insurance – Life of a Minor – Underwriting Standards and Procedures – See HB 27; SB 168	
Maryland Metro/Transit Funding Act – See HB 372; SB 277	
Maryland Safe to Learn Act of 2018 – See SB 1265	
Maryland Transit Administration – Station Safety Pilot Program – See HB 1076	
Medical Cannabis – Advertising – Restrictions – See HB 1348	
More Jobs for Marylanders Act 2.0 – See HB 363	
Online Electioneering Transparency and Accountability Act – See SB 875	
Pharmacy Benefits Managers –	
Requirements for Prior Authorization – See HB 1546	
Revisions – See SB 1079	
Property and Casualty Insurance – Travel Insurance – Regulation – See HB 979; SB 652	
Public Health – Healthy Maryland Program – Establishment (Healthy Maryland Act of 2018) – See HB 1516	
Public Schools –	
Reporting Child Abuse – Telephone Number – See HB 1386	
School Emergency Response Systems – Study (Safer Schools Act) – See HB 1446	
Student Discipline – Suspension and Expulsion and Policies – See HB 1720	
Real Property – Mobile Home Parks – Notices to Residents – See HB 1593	
State Department of Education – Translation Grant Program – Established – See HB 503	
State Highway Administration Neighbor Notification Act – See HB 977	
State Personnel – Collective Bargaining – Exclusive Representative Access to New Employee Program – See HB 1017; SB 677	



2020 Census Grant Program – Establishment and Funding – See HB 988; SB 855

**Community Associations –see– Homeowners Associations**

**Community Colleges —**

Baccalaureate Degrees – Prohibition – See SB 1021

Budget Reconciliation and Financing Act of 2018 – See HB 161; SB 187

Career Education Policy Act – See HB 1599

Career Youth and Public Sector Apprenticeship Act – See HB 1234

Colonel Todd J. Hixson Memorial Resource Center Act – See HB 689

Education –

Commission on Innovation and Excellence in Education – See HB 1415

Community Colleges – Collective Bargaining – See HB 667

Computer Science – Curriculum and Professional Development (Securing the Future: Computer Science Education for All) – See HB 281

Higher Education – Priority Registration for Veterans – See HB 1602

Facilities Renewal Grant Program – Established – See HB 403; SB 595

High School Credit for College Courses Act of 2018 – See HB 940

Higher Education –

Academic Forgiveness Policy – Established – See HB 663

Collective Bargaining – Graduate Assistants (Graduate Assistant Collective Bargaining Fairness Act) – See HB 199

Community Colleges – Funding – See HB 516

Cyber Warrior Diversity Program – Established – See HB 1819; SB 615

Maryland Community College Universal Scholarships – Established – See HB 1830

Senatorial and Delegate Scholarships – Reimbursement of Expenses for Community College Certification and Licensure – See HB 203; SB 470

Sexual Assault Policy – Disciplinary Proceedings Provisions – See HB 913; SB 607

Student Loan Notification Letter – Modifications – See HB 17; SB 69

Transfer Student Education Records – Requirements – See HB 713

Tuition Rates – Exemptions – See HB 1536

Higher Education Degree and Job Certification Without Debt Act of 2018 – See HB 951; SB 317

Income Tax Credit – Payment of Tuition at a Community College – See HB 1294

Institutions of Postsecondary Education – Provision of Information Relating to the Cost of Higher Education – See HB 1404

Janet L. Hoffman Loan Assistance Repayment Program – Local Police – Eligibility – See HB 625

Maryland Education Opportunity Act of 2018 – See HB 1203

Near Completers and Maryland Community College Promise Scholarships – See HB 16

Public Health – Emergency Use Auto-Injectable Epinephrine Program at Institutions of Higher Education – See HB 1473

Public Institutions of Higher Education –

Family Members of Killed or Disabled First Responders – Tuition Exemption (Sean Suiter Act) – See HB 624

Hate–Bias Incident Prevention – See HB 511

Priority Registration for Members of the Armed Forces – See HB 1074

Somerset County – Community College – Eligibility of Students to Pay No Tuition or Fees – See HB 329

State Personnel – Collective Bargaining – Exclusive Representative Access to New Employee Program – See HB 1017; SB 677

State Roads Commission – Eminent Domain – “Quick Take” Process on Behalf of the Department of Transportation – See HB 1363

Supplemental Services and Supports for Students With Disabilities Grant Program – See HB 1388; SB 597

Tuition Stabilization Act of 2018 – See HB 1223

Unfair Labor Practices – Prohibition – See HB 237

Veterans Advisors and Veterans Resource Centers – Established – See SB 509

Vocational Certificates, Apprenticeship Training Programs, and Associate Degrees – Tuition Assistance – See HB 976

### **Community Development —**

Baltimore City –

Alcoholic Beverages – Hours of Sale – References to Park Heights Redevelopment Area – See HB 22; SB 809

Community Benefits Districts – See HB 788; SB 676

South Baltimore Gateway Community Impact District Management Authority – Distribution of Local Impact Grants – See SB 480

Baltimore–Washington International Thurgood Marshall Airport – Security Screening Checkpoint – Charitable Donations – See HB 1231

Budget Reconciliation and Financing Act of 2018 – See HB 161; SB 187

Community Action Agencies – Continuity of Funding – See HB 659; SB 822

Community Development Program Act of 2018 – See HB 109; SB 821

Creation of a State Debt –

Baltimore City – Parks and People – See HB 468

Prince George’s County –

Armory Plaza – See HB 1140

Brentwood Town Center – See HB 401

Department of Housing and Community Development – Baltimore Regional Neighborhood Initiative Program – Application Requirement – See HB 108

Housing and Community Development – Neighborhood and Community Assistance Program Tax Credit – Maximum Contributions – See HB 303

Pimlico Community Development Authority – Membership – See HB 796

Prince George’s County – Sales of Residential Real Property – Community Amenities – Advertising PG 412–18 – See HB 239

Property Tax – Liability for Payment of Tax on Leased Property – See HB 1178; SB 925

Public Utilities – Electric Generating Systems – Net Metering and Community Solar Energy – See HB 934

RISE Zones – Expansion and Income Tax Credit – See SB 966

Sustainable Communities – Designation – See HB 1651

Transportation – Complete Streets Program – Establishment – See HB 535

**Community Facilities and Services —**

Baltimore City – Table Game Proceeds – Recreational Facilities and School Programs – See HB 867

Budget Reconciliation and Financing Act of 2018 – See HB 161; SB 187

Cecil County – Home Detention and Release Programs – See HB 373

Child Care Centers – Definition of Child Care – See HB 228

Community-Based Services Waivers and State Disabilities Plan – Alterations (Maryland Disabilities Act) – See HB 1618

Community Development Program Act of 2018 – See HB 109; SB 821

Creation of a State Debt –

Anne Arundel County –

Lloyd Keaser Community Center – See HB 1681

YWCA Domestic Violence and Trafficking Shelters – See HB 155

Baltimore City –

Bon Secours Youth Development Center – See HB 1679

Carmel Community Reaching Out Center – See HB 735

The Central West Gateway – See HB 1196

Darley Park Community Park – See HB 960

40 West Assistance and Referral Center – See HB 1347

HARBEL Community Building – See HB 764

Harvey Johnson Community Center – See HB 336

Hoehn Lithograph Building Renovation – See HB 514

Kappa Alpha Psi Youth and Community Center – See HB 734

Langston Hughes Community, Business and Resource Center – See HB 467

Loving Arms Homeless Youth Facility – See HB 1789

New City of Hope Community Center – See HB 577

Patterson Park – See HB 843

Paul's Place – See HB 1751

Village Learning Place – See HB 485

Baltimore County –

Morning Star Family Life Center – See HB 574

Windsor Mill Community Outreach Center – See HB 1684

Calvert County – East–John Youth Center Pools – See HB 1251

Charles County – Farming 4 Hunger Community Agricultural Facility – See HB 1085

Dorchester County –

Maces Lane Community Center – See HB 1275

Patriot Point – See HB 1367

Frederick County – Frederick County YMCA – See HB 830

Harford County – Sexual Assault/Spouse Abuse Resource Center – See HB 333

Howard County – Harriet Tubman Community Center and Museum Ho. Co. 4–18 – See HB 61

	Page
Montgomery County –	
Bender Jewish Community Center of Greater Washington – See HB 699	
Dream Catcher Meadows – See HB 381	
Easter Seals Inter-Generational Center – See HB 1269	
Gaithersburg Police Station – See HB 1187	
National Center for Children and Families – See HB 1059	
Olney Theatre Center for the Arts – See HB 1279	
Rockville Senior Center – See HB 1188	
Rockville Welcome Center – See HB 1675	
Sandy Spring Odd Fellows Lodge – See HB 1674	
A Wider Circle Community Service Center – See HB 728	
Prince George’s County –	
Armory Plaza – See HB 1140	
Broad Creek Recreation and Wellness Project – See HB 1755	
Calvary Breath of Life Community Center – See HB 707	
City of District Heights Senior Day Facility Expansion – See HB 1058	
The Ivy Village Incubator for Nonprofit Excellence – See HB 931	
Maryland Intergenerational Family Life Center – See HB 1195	
Temple Hills Swim Club Pool Renovation – See HB 1026	
Talbot County – St. Michaels Family YMCA – See HB 1756	
Washington County – Hancock Community Pool – See HB 72	
Election Law – Securing Elections From Foreign Interference – See HB 767	
Ending Youth Homelessness Act of 2018 – See HB 1224; SB 1218	
Hospitals – Discharge of Patients – Procedures – See HB 1768	
Housing and Community Development – Neighborhood and Community Assistance Program Tax Credit – Maximum Contributions – See HB 303	
Human Services – Family Navigation Services – Provision and Funding – See HB 1577	
Income Tax Credit – Donations to Endowment Funds – Community Foundations and Historically Black Colleges and Universities – See HB 1268	
Morgan State University – Task Force on Reconciliation and Equity – See SB 350	
Public Health –	
Healthy Maryland Program – Establishment (Healthy Maryland Act of 2018) – See HB 1516	
Overdose and Infectious Disease Prevention Supervised Drug Consumption Facility Program – See HB 326	
Public Safety – Baltimore City Safe Streets Initiatives – Funding (The Tyrone Ray Safe Streets Act) – See HB 113	
Rural Health Collaborative Pilot – See SB 1056	
St. Mary’s County – Inmate Release Programs – See HB 110	
Senior Citizen Activities Centers – Bingo Games – Authorization – See HB 868	
State-Occupied Buildings – Child Care Centers – Requirements and	

Renovations – See HB 1610

State Personnel – Employee Mentoring Leave – See HB 1525

**Community Service –see– Penalties and Sentences; Volunteers**

**Commuters —**

See also Car Pools

Income Tax – Subtraction Modification – Qualified Maryland Toll Expenses –  
See HB 1317

Maryland Metro/Transit Funding Act – See HB 372; SB 277

Peer-to-Peer Car Sharing Programs – See SB 743

Regional Carbon Cost Collection Initiative – See HB 939

Tax Credit – Commuter Benefits – Alterations – See HB 1227

Transit – Job Access and Reverse Commute (JARC) Program – See HB 1468

Transportation – Francis Scott Key Bridge – Commuter Plan – See HB 1332

**Compensation –see– Reimbursement Rates; Salaries and Compensation**

**Comprehensive Health Planning –see– Health Planning and Cost  
Review**

**Compton, Wendi W. —**

Appointed Assistant Chief Clerk ..... 3

**Comptroller —**

Alcoholic Beverages –

Auxiliary Winery Permit – See HB 962

Brewing Company Off-Site Permits and Winery Off-Site Permits –  
Harford County Farm Fair – See HB 270

Class 5 Breweries – On-Premises Sales – See HB 1148

Maryland Beer and Brewery Promotion Program – Establishment – See  
HB 1370; SB 956

Reform on Tap Act of 2018 – See HB 518

Baltimore City – Continuing the Creating Opportunities for Renewal and  
Enterprise (CORE) Partnership Fund – See HB 1548; SB 1084

Bay Restoration Fund – On-Site Sewage Disposal System Grants and Loans  
– Proof of Income – See HB 576

Business Regulation –

Limited Residential Lodging – See HB 1604

Micro Markets – Licensure – See HB 1087; SB 758

Business Relief and Tax Fairness Act of 2018 – See HB 566

Campaign Finance – Contributions in Name of Another – Fair Campaign  
Financing Fund – See HB 755

College Affordability – Maryland 529 Plans and Student Loan Debt Relief Tax  
Credit – Revisions – See HB 1341; SB 933

Constitutional Amendment – Cannabis – Use, Possession, Cultivation, and  
Sale – See HB 1264

Corporate Income Tax – Throwback Rule – See HB 1051

Criminal Law –

Betting, Wagering, and Gambling – eSports Competition – See HB 283

Comprehensive Crime Bill of 2018 – See SB 122

CyberMaryland Act of 2018 – See HB 364

Cybersecurity Incentive Tax Credits – See SB 228	
Disclosure of Tax Benefits – Nonprofit Hospitals – See HB 1541	
Education –	
Commission on Innovation and Excellence in Education – See HB 1415	
Public School Construction – Contingency Fund – See HB 1633	
Ending Youth Homelessness Act of 2018 – See HB 1224; SB 1218	
Gaming – Wagering on Sporting Events – Authorization and Implementation – See HB 1346	
Health Insurance – Individual Market Stabilization (Maryland Health Care Access Act of 2018) – See HB 1782; SB 387	
Horse Racing – Maryland International and Preakness Stakes Incentives – Modifications – See HB 1721; SB 1158	
Income Tax –	
Corporate Returns – Disclosure of Settlement Payments to Governmental Units – See HB 449	
Credit for Contributions to the Maryland Excellence in Education Fund – See HB 1643	
Earned Income Tax Credit – Eligibility Awareness Campaign – See HB 573	
Personal Exemptions – Alteration – See SB 184	
Refunds – Payment – See HB 1252	
Standard Deduction – Alteration and Cost-of-Living Adjustments – See HB 570	
Subtraction Modification –	
First-Time Homebuyer Savings Accounts – See HB 463; SB 972	
Income From Retirement Plans – See HB 1377	
Wynne Case – Local Government Repayments to the Local Reserve Account – See HB 686; SB 742	
Income Tax Checkoff – Maryland Veterans Trust Fund – See HB 1056	
Income Tax Credit –	
Cat and Dog Adoption – See HB 1567	
Donations to Endowment Funds – Community Foundations and Historically Black Colleges and Universities – See HB 1268	
Employers – Eligible Internships – See HB 1358; SB 380	
Endowments of Maryland Historically Black Colleges and Universities – See HB 1665	
Payment of Tuition at a Community College – See HB 1294	
Venison Donation – Feed the Hungry Organizations – See HB 7; SB 182	
Interest Rate on Tax Deficiencies and Refunds – See SB 565	
Law Enforcement – First Responders Killed or Disabled in the Line of Duty Fund – See HB 543	
Maryland Prenatal and Infant Care Coordination Services Grant Program Fund (Thrive by Three Fund) – See HB 1685	
Montgomery County – Alcoholic Beverages – Class 7 Micro-Brewery License – Issuance MC 9-18 – See HB 146	
Off-Highway Recreational Vehicles – Excise Titling Tax – Off-Highway	

- Recreational Vehicle Trail Fund – See SB 606
- One Maryland Economic Development Tax Credits – Simplification and Alteration – See HB 1295; SB 989
- Peer-to-Peer Car Sharing Programs – See SB 743
- Pretrial Services Program Grant Fund – Establishment – See HB 447; SB 1156
- Prince George’s County – Speed Monitoring Systems – Intersection of Old Fort Road and Maryland Route 210 (Indian Head Highway) PG 302–18 – See HB 175
- Promoting extraordinary Innovation in Maryland’s Economy (PRIME Act) – See HB 989; SB 877
- Protect Maryland Health Care Act of 2018 – See HB 1167
- Protecting Maryland Taxpayers Act of 2018 – See HB 875
- Public Safety –
  - Grant Programs and Funding (Public Safety and Violence Prevention Act of 2018) – See HB 432
  - Student Peer Mediation Program Fund – Establishment – See HB 1731
  - Youth Crime Prevention and Diversion Parole Fund – Establishment – See HB 1732
- Recordation Tax – Collection by State Department of Assessments and Taxation – Distribution – See HB 1371; SB 953
- Regional Carbon Cost Collection Initiative – See HB 939
- RISE Zones – Expansion and Income Tax Credit – See SB 966
- Sales and Use Tax – Aircraft Parts and Equipment – Exemption – See HB 318; SB 212
- Small Business Fairness Act of 2018 – See HB 842
- Small Business Relief Tax Credit – See SB 134
- Solar Photovoltaic Recycling – See HB 1242
- State Income and Property Tax Credits – Purple Line Construction Zone – See HB 978
- State Lottery – Unclaimed Prizes – Public Prekindergarten Programs – See HB 10
- Task Force on Oral Health in Maryland – See HB 879
- Task Force on Tax Policy, Reform, and Fairness (Maryland Taxpayer Protection Act) – See HB 1352
- Task Force on the Regulation of Caterers – See HB 1399
- Tax Overpayment – Interest on Refunds – See SB 428
- 21st Century School Facilities Act – See HB 1783

**Computers –see– Telecommunications and Information Technology**

**Condemnation —**

- Electric Facilities –
  - Condemnation – Conserved Land – See HB 812
  - Construction of Overhead Transmission Lines – Additional Notice Requirements – See HB 784
- Electricity – Condemnation of Property or Rights for Overhead Transmission Lines – Public Service Commission Approval – See HB 773

Frederick County and Prince George’s County – Building and Housing Codes  
 – Materials Used to Board or Secure Residential Property – See HB 1079

Northern Bay Crossing – See HB 1199

Privately Owned Transportation Projects – Construction and Authorization to  
 Use State–Owned Rights–of–Way and Property – Requirements – See HB  
 548

State Roads Commission – Eminent Domain – “Quick Take” Process on Behalf  
 of the Department of Transportation – See HB 1363

**Condominiums —**

Amendment of Declarations – See HB 179

Claims Against Developers and Vendors – Unenforceability of Certain  
 Provisions – See HB 77; SB 258

Condominiums and Homeowners Associations – Amendment of Governing  
 Documents – See HB 413

Lien Priority – Unpaid Water and Sewer Charges – See HB 266

Montgomery and Prince George’s Counties – Public Utilities – Property  
 Management PG/MC 109–18 – See HB 415

Prince George’s County – Utility Services – Master Meters and Task Force PG  
 429–18 – See HB 218

Public Service Commission – Repeal of Master Metering Authorization and  
 Study on Energy Allocation Systems and Submetering – See HB 1491

Real Property –

Condominiums and Homeowners Associations – Governing Bodies – See  
 HB 564

Installation and Use of Electric Vehicle Recharging Equipment – See HB  
 602

Regulation of Common Ownership Community Managers – See HB 1158

Suspension of Use of Common Elements – See HB 575

Transfer of Control – Common Element Reserves – See HB 997

**Conference Committee Reports —**

Conference Committee Summary Report on Senate Bill 185 – The Budget Bill and Senate Bill 187 – The Budget Reconciliation and Financing Act (Exhibit T, Appendix II) .....	2804
	2811 (864), 2812 (865)
HB 2.....	3632
	(1345)
HB 247.....	3689
	(1392)
HB 556.....	3837
	(1483)
HB 620.....	3570
	(1325)
HB 910.....	3882
	(1520)
HB 1023.....	3784
	(1459)



	Page
HB 1137.....	3870 (1515)
HB 1330.....	3884 (1521)
HB 1596.....	3784 (1460)
HB 1646.....	3716 (1409)
Report of the Conference Committee on SB 185 – The Budget Bill (Exhibit S, Appendix II).....	2804 2811 (864)
Report of the Conference Committee on SB 186 – The Capital Budget (Exhibit U, Appendix II).....	2847 (916)
SB 30 .....	3878 3891 (1530)
SB 502 .....	3691 (1393)
SB 859 .....	3898 (1541)
SB 1010 .....	3892 (1540)
SB 1202 .....	3872 (1516)
<b>Confidentiality –see– Privacy</b>	
<b>Conflicts of Interest –see– Ethics</b>	
<b>Congress, U.S. —</b>	
General Assembly and Congressional Legislative Redistricting and Apportionment Commission – See HB 356	
Northeast Interstate Dairy Compact – Repeal – See HB 452; SB 389	
Presidential Authority Over the Use of Nuclear Weapons – See HJ 12	
United States Constitution – Amendments Convention – Congressional Term Limits Amendment – See HJ 4	
Democracy Amendment – See HJ 11	
Limitations on Federal Power – See HJ 6	
<b>Consent Calendar —</b>	
Appointments.....	6
Chair appointed .....	6
<b>Conservation —</b>	
Agriculture – Easements – Special Occasion Events – See HB 1351	
Carroll County – Public Facilities Bonds – See HB 609; SB 360	
County Agricultural Land Preservation Programs – Recertification and Remittance of Unexpended Funds – Extensions – See HB 620	
Forest Conservation – Technical Study and Programmatic Review – See HB 766	
Income Tax – Subtraction Modification – Perpetual Conservation Easements	

– See HB 43

Inheritance Tax – Perpetual Conservation Easement – Farming Purposes – Exemption – See HB 198

Land Use – Zoning – Agritourism Activities – See HB 1120

Local Government – Agricultural Land Preservation Fee – See HB 396; SB 354

Maryland Agricultural Land Preservation Foundation –

Definition of Child – See SB 1140

Lot Release – See HB 1736

Use of Land – Signs and Outdoor Advertising Displays – See HB 1229

Maryland Plumbing Act – Non-Water-Conserving Fixtures and Devices – Repeal of Criminal Penalties for Sale or Installation – See HB 67

Natural Resources – Hunter Safety Instructors – State Park Entrance Fee – See HB 1440

Regional Carbon Cost Collection Initiative – See HB 939

Sewerage Systems – Residential Major Subdivisions in Tier III and Tier IV Areas – See HB 1345

State Agency Loan Program and Jane E. Lawton Conservation Loan Program – Merger – See SB 26

State Designations – State Paleontology Collection and Research Center – Calvert Marine Museum – See HB 727

Task Force on the Forest Conservation Act Offset Policy – See SB 610

### **Constitution, U.S. —**

United States Constitution – Amendments Convention –

Congressional Term Limits Amendment – See HJ 4

Democracy Amendment – See HJ 11

Limitations on Federal Power – See HJ 6

### **Constitutional Amendments —**

Circuit Court Judges –

Election, Qualifications, and Term of Office – See HB 513

Selection and Tenure – See HB 607

Congressional Districts – Standards – See HB 1022

Constitutional Amendment – Cannabis – Use, Possession, Cultivation, and Sale – See HB 1264

Courts –

Aggravated Murder Court – See HB 761

Appointments to Vacant Offices by the Judiciary – Same Party as Predecessor – See HB 770

Declaration of Rights – Access to Information – See HB 1648

Education – Commercial Gaming Revenues – Constitutional Amendment – See HB 1697; SB 1122

Elective Franchise – Registration and Voting at Precinct Polling Place – See HB 532

Expansion of Commercial Gaming – Referendum – Sports Wagering – See HB 1014

General Assembly –

Establishment of House Districts (Maryland Fair Representation Act) –  
See HB 1328

Length of Session – See HB 731

Special Election to Fill a Vacancy in Office – See HB 307

Term Limits – See HB 886

General Assembly and Congressional Legislative Redistricting and  
Apportionment Commission – See HB 356

Government Accountability Act of 2018 – See HB 347

House Legislative Districts – Single Member – See HB 1362

Judges – Mandatory Retirement Age – See HB 1779

Montgomery County – Uniformity of Property Tax Assessments – Country  
Clubs and Golf Courses MC 11–18 – See HB 176

State Roads Commission – Eminent Domain – “Quick Take” Process on Behalf  
of the Department of Transportation – See HB 1363

Transportation – Motor Fuel Tax and Highway User Revenue – Increased  
Local Share – See HB 1361

United States Constitution – Amendments Convention – Congressional Term  
Limits Amendment – See HJ 4

### **Construction —**

Assembly Areas – State–Funded Construction or Renovation – Assistive  
Listening System Requirement – See HB 138

Baltimore County – Public Schools – Construction and Renovation of Schools  
– See HB 1827

Career and Technology Education and Workforce Investment Act – See HB  
1098; SB 515

Chesapeake Bay Bridge Crossing – Eastern Shore Local Government Consent  
– Repeal – See HB 560

Commitment to Education Act of 2018 – See HB 1815

Community Colleges – Facilities Renewal Grant Program – Established – See  
HB 403; SB 595

Condominiums – Transfer of Control – Common Element Reserves – See HB  
997

Construction of a Highway or County Road – Commercial Property – Access  
Roads – See SB 906

Creation of a State Debt – Habitat for Humanity of the Chesapeake – See HB  
836

Department of General Services – Bird–Safe Building Standards (Maryland  
Bird–Safe Buildings Act of 2018) – See HB 986

Education –

Commercial Gaming Revenues – Constitutional Amendment – See HB  
1697; SB 1122

Healthy School Facility Fund – Established – See SB 611

Public School Construction – Contingency Fund – See HB 1633

Electric Facilities – Construction of Overhead Transmission Lines –  
Additional Notice Requirements – See HB 784

Healthy Working Families Act – Exemptions – Modifications (Healthy

- Working Families Exemption Equity Act) – See HB 1314
- Income Tax – Credit for Contributions to the Maryland Excellence in Education Fund – See HB 1643
- Income Tax Credit – Security Clearance Costs – Procedure to Claim Credit – See SB 564
- Interstate Compact on Washington Area Professional Football Team Franchise Facility Incentives – See HB 229
- Local Government – School Construction – Permits – See HB 221
- Maryland Consolidated Capital Bond Loan of 2017 – Public School Construction Program – Baltimore City Heating and Ventilation Projects – See HB 170
- Maryland Safe to Learn Act of 2018 – See SB 1265
- Maryland School Overcrowding Reduction Act of 2018 – See HB 968
- Off-Highway Recreational Vehicle Fund – Establishment – See HB 1091
- Prevailing Wage – Tax Increment Financing Developments – Application – See HB 546; SB 278
- Prince George’s County –
- Property Tax Credit – Grocery Stores – See SB 928
  - Reduction in and Exemptions From the School Facilities Surcharge – Sunset Extension – See SB 1249
  - Sales of Residential Real Property – Community Amenities – Advertising PG 412–18 – See HB 239
  - School Construction Master Plan Workgroup – See SB 332
  - School Construction Master Plan Workgroup PG 514–18 – See HB 1438
  - School Facilities and Public Safety Surcharges – Maryland Transit Administration Station PG 434–18 – See HB 1818
  - School Facilities Surcharge – Affordable Housing Requirement (The Affordable Housing Act of 2018) PG 414–18 – See HB 235
  - School Overcrowding Reduction Act of 2018 PG 512–18 – See HB 195
- Privately Owned Transportation Projects – Construction and Authorization to Use State-Owned Rights-of-Way and Property – Requirements – See HB 548
- Procurement – Security Requirements – Forms – See SB 245
- Promoting extraordinary Innovation in Maryland’s Economy (PRIME Act) – See SB 877
- Public-Private Partnership Agreements – Compensation Provisions and Noncompete Clauses – Alterations – See HB 816
- Public School Construction – Innovation Incentive Pilot Program – See SB 92
- Public School Construction Assessment and Maintenance Reform Act – See HB 1495
- Public Service Commission –
- Application for Certificate of Public Convenience and Necessity – Criteria to Consider – See HB 1126
  - Construction of Overhead Transmission Lines – Location – See HB 794
- Public Utilities – Water and Sewage Disposal Companies – Acquisition – See HB 1566; SB 854

- Railroad Companies – Magnetic Levitation (MAGLEV) Projects – County Approval – See HB 1742
- Real Property –
  - Construction Contracts – Retention Proceeds – See HB 1627
  - New Home Sales – Information on Energy-Efficient Options – See HB 1481; SB 648
  - New Residential Construction – Correction of Drainage Defect – See HB 1086
- Safe Schools Act of 2018 – See HB 1816
- Sales and Use Tax Exemption – Target Redevelopment Area – Washington County – See HB 754
- Sea Level Rise Inundation and Coastal Flooding – Construction, Adaptation, and Mitigation – See HB 1350; SB 1006
- Solar Facilities – Siting Standards – See HB 1591
- State Center – Redevelopment – Requirements, Participation, and Process – See HB 1286; SB 614
- State Highway Administration –
  - Project Planning Documents – Public Access – See HB 1281
  - Sale or Lease of Naming Rights for Rest Areas and Welcome Centers – See HB 54; SB 24
- State Highway Administration Neighbor Notification Act – See HB 977
- State House Trust – Duties – Landscaping and Construction of Lawyer’s Mall – See HB 658; SB 608
- State Income and Property Tax Credits – Purple Line Construction Zone – See HB 978
- State-Occupied Buildings – Child Care Centers – Requirements and Renovations – See HB 1610
- Transportation – Complete Streets Program – Establishment – See HB 535
- 21st Century School Facilities Act – See HB 1783
- Use of Public Funds – Playground and Athletic Field Surfaces – Preferences and Prohibitions – See HB 505
- Vehicle Laws – Work Zone Speed Control System – Increased Penalty for Multiple Offenses – See HB 14
- Video Lottery Terminals – Minority Business Participation Goals – Sunset Extension – See HB 1622; SB 383
- Wireless Facilities – Permitting and Siting – See HB 1767
- Consumer Credit –see– Credit**
- Consumer Price Index –**
  - Budget Reconciliation and Financing Act of 2018 – See SB 187
  - Education – Salaries of Noncertificated Public School Employees – Minimum Living Salaries – See HB 1061
  - Health Insurance – Access to and Coverage of Specialty Drugs – Definition – See HB 1183
  - Labor and Employment – Payment of the Minimum Wage Required (Fight for Fifteen) – See HB 664
  - Long-Term Care Insurance – Contingent Benefit Upon Lapse – See HB 946

Motor Fuel Tax Rates – Consumer Price Index Adjustment – Repeal – See HB 957

**Consumer Protection —**

See also Unfair Trade Practices

Agriculture – Nutrient Management Plans – Protection of Personal Information – See HB 1221

Baltimore City – Private Passenger Motor Vehicle Liability Insurance – Notice and Use of Consumer Report – See HB 473

Budget Reconciliation and Financing Act of 2018 – See SB 187

Business Regulation –

Home Improvement Contracts – See HB 674

Home Improvement Contracts – Deposits – See HB 916

Caller ID Spoofing Ban of 2018 – See HB 1090

Cellular Telephones – Disclosure – See HB 1323

Cleaning Product Right-to-Know Act – See HB 1080

Commercial Law –

Consumer Loans and Credit – Miscellaneous Provisions – See HB 1297

Consumer Protection – Ticket Website Domain Names – See HB 740; SB 693

Internet Privacy and Net Neutrality – See HB 1654

Maryland Antitrust Act – Civil Penalty – See HB 1544; SB 891

Maryland Credit Repair Businesses Act – See HB 1513

Maryland Uniform Electronic Transactions Act – Revisions – See SB 866

Privacy and Net Neutrality Protections – See HB 1655

Commissioner of Financial Regulation –

Consumer Reporting Agencies – See HB 848

Student Education Loans – Ombudsman – See HB 1642

Consumer Contracts Renewal – Restrictions – See HB 1372

Consumer Reporting Agencies – Security Freezes – Call Center – See HB 1285

Courts and Judicial Proceedings – Consumer Contracts – See HB 635

Credit Report Security Freezes – Notice and Fees – See HB 710; SB 202

Financial Consumer Protection Act of 2018 – See HB 1634; SB 1068

Gas and Electricity – Smart Meters – Customer Rights – See HB 1274

Health Insurance –

Freedom of Choice of Laboratory Act – See HB 1201

Freedom of Choice of Pharmacy Act – See HB 1527

Health Care Provider Panels – Provider Contracts – Prohibited Provisions – See HB 1715

Health Insurance and Pharmacy Benefits Managers – Reimbursement for and Provision of Pharmacy Services – See HB 1290

Higher Education – Private Career Schools, For-Profit Institutions of Higher Education, and For-Profit Online Distance Education Programs – Regulation – See HB 1103

Hospitals – Patient’s Bill of Rights – See HB 562; SB 530

Insurance – Contracts and Policies – Educational and Promotional Materials and Articles of Merchandise – See HB 1083; SB 673

Long-Term Care Insurance – Premium Rate Increases – Restriction (Equity in Long-Term Care Insurance Premiums Act) – See HB 945

Maryland Consumers’ Rights – See HB 648

Maryland Dentistry Act – Revisions – See HB 1726

Maryland Nursing Home Resident Protection Act of 2018 – See SB 386

Medical Cannabis – Advertising – Restrictions – See HB 1348

Motor Vehicle Insurance – Use of Credit History in Rating Policies – See HB 1670

Office of the Attorney General – Securities Commissioner – Asset Recovery for Exploited Seniors – See HB 1506

On-Site Sewage Disposal Systems – Watershed Implementation Plan and Bay Restoration Fund Disbursements and Financial Assistance – See HB 1765

Peer-to-Peer Car Sharing Programs – See SB 743

Pharmacy Benefits Managers – Pharmacy Choice – See HB 1402

Property and Casualty Insurance – Travel Insurance – Regulation – See HB 979; SB 652

Public Health –

Child Care Products Containing Flame-Retardant Chemicals – Prohibition – See HB 84

Cottage Food Products – Definition – See HB 1106

Sale and Distribution of Products Containing NMP and DCM – Prohibition – See HB 1138

Sale or Distribution of Trichloroethylene – Prohibition – See HB 1212

Public Utilities – Renewable Energy – Electric and Gas Bills (100% Clean Renewable Energy Equity Act of 2018) – See HB 878

Vehicle Laws –

Manufacturers and Dealers – Consumer Data Protection – See HB 1104; SB 1031

Personal Motor Vehicle Rentals – See HB 1759

Workgroup to Study Adopting the Uniform Voidable Transactions Act – See HB 1487

### **Contests —**

Natural Resources – Unprotected Birds and Mammals – See SB 94

Surface Mining – Zone of Dewatering Influence – Water Supply Replacement – See HB 619

### **Continuing Care —**

See also Long-Term Care; Nursing Homes

Baltimore City – Alcoholic Beverages – Continuing Care Retirement Community License – See HB 245; SB 802

Continuing Care Agreements – Termination – Notice and Contractual Entrance Fee Refunds – See HB 344

Continuing Care Retirement Communities – Continuing Care Agreements – Actuarial Studies – See HB 375

Program of All-Inclusive Care for the Elderly (“PACE”) – Limit on Number of Providers – Prohibition – See HB 71

**Continuing Education –**

See also Job Training

Career Apprenticeship Investment Act – See HB 1226; SB 517

Career Education Policy Act – See HB 1599

Clean Energy Jobs Act of 2018 – See HB 1453

Controlled Dangerous Substances Registration – Authorized Providers –  
Continuing Education – See HB 1452; SB 1223

Courts – Business and Technology Court – See HB 1071

Education –

Child Sexual Abuse Prevention – Instruction and Training – See HB 1072

Computer Science – Curriculum and Professional Development (Securing  
the Future: Computer Science Education for All) – See HB 281

Voluntary Ethical Special Education Advocate Certificate Program – See  
HB 966

Health Occupations – Practice of Optometry – Therapeutically Certified  
Optometrists – See HB 1296

Massage Therapists – Licenses and Registrations – Education and Display  
Requirements – See HB 1598

Metro Oversight Enhancement Act – See HB 1089

Public Health – Community Health Workers – Advisory Committee and  
Certification – See HB 490; SB 163

Real Property – Regulation of Common Ownership Community Managers –  
See HB 1158

State Board of Cosmetologists – Domestic Violence and Sexual Assault  
Awareness Training Requirements – See HB 75

State Board of Professional Counselors and Therapists – Sunset Extension  
and Program Evaluation – See HB 742; SB 552

State Government – Veteran Employment and Transition Success Program –  
See HB 1096

Teachers and Teacher Preparation Programs – Maryland Reading Standards  
Matrix – Established – See HB 1657

Visual Impairments – Requirements for Student Vision Screening and  
Information (Atticus Act) – See HB 798; SB 570

**Contractors —**

See also Heating and Cooling; Home Improvement

Alarm Systems – Registration and Renewal – Penalties – See HB 1117; SB  
927

Commission to Advance Next Generation 9–1–1 Across Maryland –  
Establishment – See HB 634; SB 285

Homeowners Association Act – Boards of Directors, Voting, Meetings,  
Recordation, and Rules – See HB 1007

Labor and Employment –

General Contractor Liability for Unpaid Wages – See HB 1539; SB 853

Regulation of Farm Labor Contractors and Foreign Labor Contractors –  
See HB 1493

Land Use – Development Rights and Responsibilities Agreements – Enhanced



Public Benefits – See HB 1390

Maryland Health Benefit Exchange – Criminal History Records Checks –  
Contractors With Access to Federal Tax Information – See SB 111

Prevailing Wage Rates – Public Work Contracts – Suits by Employees – See  
HB 1243

Procurement – Preferred Providers – Price Determinations, Work  
Opportunities, and Subcontracting – See HB 1552

Real Property – Construction Contracts – Retention Proceeds – See HB 1627

State Government – Prevention of Genocide and Crimes Against Humanity  
and the Commission on Genocide Prevention – See HB 1787

State Highway Administration – Project Planning Documents – Public Access  
– See HB 1281

State Highway Administration Neighbor Notification Act – See HB 977

Vehicle Laws – Speed Monitoring Systems – Operation in School Zones (Truth  
in Speed Cameras Act of 2018) – See HB 1365

Washington Suburban Sanitary Commission – Minority Business Enterprises  
– Subcontracting PG/MC 115–18 – See HB 1616

### **Contracts —**

See also Procurement

Alcoholic Beverages –

Breweries – Limits on Production and On–Premises Sales – See HB 1369

Class 5 Brewery License – Alterations – See HB 1052

Appointment or Designation of Standby Guardian – Adverse Immigration  
Action – See HB 1613; SB 1239

Baltimore City –

Independent Institutions of Higher Education – Police Force – See HB  
1803

Private Passenger Motor Vehicle Liability Insurance – Notice and Use of  
Consumer Report – See HB 473

Baltimore Convention Facility – Operating Deficits and Capital Improvement  
Reserve Fund – See HB 311; SB 400

Behavioral Health Services and Voluntary Placement Agreements – Children  
and Young Adults – Reports – See HB 1517; SB 977

Blue Ribbon Commission on School Transparency and Accountability – See  
HB 1492

Budget Reconciliation and Financing Act of 2018 – See SB 187

Business Regulation –

Home Improvement Contracts – See HB 674

Home Improvement Contracts – Deposits – See HB 916

Calvert County –

Competitive Bidding Process – See HB 1580

Procurement – Contracts and Bidding – See HB 815

Procurement Contracts – Reciprocal Preference for Resident Bidders – See  
HB 1114

Career Education Policy Act – See HB 1599

Collective Bargaining – Memorandum of Understanding – Continuation – See

HB 864; SB 654	
College Affordability – Maryland 529 Plans and Student Loan Debt Relief Tax Credit – Revisions – See SB 933	
Commercial Insurance – Certificates of Insurance – Fee – See HB 1179	
Commercial Law –	
Consumer Loans and Credit – Miscellaneous Provisions – See HB 1297	
Credit Card Processors – Service Agreements – See HB 1647	
Maryland Credit Repair Businesses Act – See HB 1513	
Maryland Uniform Electronic Transactions Act – Revisions – See SB 866	
Privacy and Net Neutrality Protections – See HB 1655	
Commission to Advance Next Generation 9–1–1 Across Maryland – Establishment – See HB 634; SB 285	
Condominiums – Claims Against Developers and Vendors – Unenforceability of Certain Provisions – See HB 77; SB 258	
Consumer Protection – Consumer Contracts Renewal – Restrictions – See HB 1372	
Continuing Care Agreements – Termination – Notice and Contractual Entrance Fee Refunds – See HB 344	
Continuing Care Retirement Communities – Continuing Care Agreements – Actuarial Studies – See HB 375	
Corporations – Transfer of Assets and Exchange of Shares of Stock – See HB 873	
Courts – Concealment of Public Hazard and Sexual Harassment (Sunshine in Litigation Act) – See HB 1611	
Courts and Judicial Proceedings – Consumer Contracts – See HB 635	
Criminal Procedure – Statewide Sexual Assault Evidence Collection Kit Tracking System – Recommendations – See HB 1124	
Department of Aging – Contract Review – See HB 257	
Department of Information Technology – Remote Access Information Program – Establishment – See HB 1206	
Disclosing Sexual Harassment in the Workplace Act of 2018 – See HB 1596; SB 1010	
Education –	
Child Sexual Abuse Prevention – Employment Process – See HB 1571	
Collective Bargaining – Exclusive Representative’s Access to New Employee Processing – See HB 811; SB 819	
Community Colleges – Collective Bargaining – See HB 667	
County Boards of Education –	
County Superintendent Contracts – See HB 709	
Removal of County Superintendents – See HB 103	
Juvenile Services Education Programs – Management and Operation – See HB 1607	
Partnership for Assessment of Readiness for College and Careers (PARCC) Assessment – Administration – See HB 723	
Student Data Governance – See HB 568	
Election Law – Online Political Advertisements and Campaign Material –	

- Disclosure – See HB 768
- Emergency Medical Services Providers – Coverage and Reimbursement of Services – Reports and Plan – See SB 682
- Estates and Trusts – Elective Share of Surviving Spouse – See HB 777; SB 649
- Financial Consumer Protection Act of 2018 – See HB 1634; SB 1068
- Garrett County – Bids and Contracts – See SB 540
- Harford County – Board of License Commissioners – Temporary License Application – See HB 899; SB 114
- Harford County Sheriff – Deputy Sheriffs and Correctional Officers – Collective Bargaining – See HB 83; SB 73
- Organization and Negotiation – See HB 15
- Health – Drug Cost Commission – See HB 1194
- Health Insurance –
  - Coverage for Diagnostic Examinations for Breast Cancer – See HB 282
  - Coverage for Elevated or Impaired Blood Glucose Levels, Prediabetes, and Obesity Treatment – See HB 86; SB 656
  - Coverage for Fertility Awareness–Based Methods – See SB 33
  - Coverage for Lymphedema Diagnosis, Evaluation, and Treatment – See HB 847
  - Coverage for Male Sterilization – High–Deductible Health Plans – See HB 135; SB 137
  - Freedom of Choice of Laboratory Act – See HB 1201
  - Health Benefit Plan Premium Rate Review Process – See HB 134
  - Health Care Provider Panels – Provider Contracts – Prohibited Provisions – See HB 1715
- Health Occupations –
  - Physician Assistants – Dispensing of Drugs Under a Delegation Agreement – See SB 549
  - Treatment of Lyme Disease and Other Tick–Borne Diseases – Disciplinary Actions – See HB 1266
- Higher Education – Private Career Schools, For–Profit Institutions of Higher Education, and For–Profit Online Distance Education Programs – Regulation – See HB 1103; SB 795
- Homeowners Association Act – Boards of Directors, Voting, Meetings, Recordation, and Rules – See HB 1007
- Homeowners Associations – Recorded Covenants or Restrictions – Deletion of Restrictions Based on Race, Religious Belief, or National Origin – See HB 1066
- Humane Adoption of Companion Animals Used in Research Act of 2018 – See HB 732; SB 675
- Insurance –
  - Contraceptive Coverage – Consumer Information – See HB 780
  - Contracts and Policies – Educational and Promotional Materials and Articles of Merchandise – See HB 1083; SB 673
  - Risk Retention Groups – Revisions – See SB 78

Insurance Article – References to Vehicles and Automobiles – Consistency – See SB 453	
Insurance Law – Application to Direct Primary Care Agreements – Exclusion – See HB 718	
Job–Related Alcohol and Controlled Dangerous Substances Testing – Medical Review Officers and Preliminary Breath Tests – See HB 1105	
Labor and Employment –	
General Contractor Liability for Unpaid Wages – See HB 1539; SB 853	
Regulation of Farm Labor Contractors and Foreign Labor Contractors – See HB 1493	
Sexual Harassment – Contractual Waivers – See HB 1239	
Long–Term Care Insurance –	
Contingent Benefit Upon Lapse – See HB 946	
Limitation on Renewal Premium Rate Increases – See HB 983	
Premium Rate Increases – Restriction (Equity in Long–Term Care Insurance Premiums Act) – See HB 945	
Premium Rates – Limitation – See HB 59	
Maryland Dentistry Act – Scope of Practice and Penalties for Violations – See HB 70	
Maryland Department of Health –	
Maryland Teenage Pregnancy Prevention Grant Program – See HB 1650	
“Pill Mill” Tip Line and Overdose Report – See HB 922	
Maryland Health Benefit Exchange – Individual Exchange – Copper Plans to Lower Rates – See HB 1509	
Maryland Rx Program – Pharmacy Benefits Managers – Contracts With Pharmacies and Pharmacists – See HB 1639	
Maryland Safe to Learn Act of 2018 – See SB 1265	
Maryland School Overcrowding Reduction Act of 2018 – See HB 968	
Maryland Stadium Authority – Ocean City Convention Facility – Renovation – See HB 133	
Maryland Transportation Public–Private Partnership Oversight Act – See HB 1641	
Minority Business Enterprises – Required Regulations – Liquidated Damages Prohibition – See HB 858; SB 251	
Office of Legislative Audits – Baltimore County Public School System – Special Audit – See HB 428	
Offshore Drilling Liability Act – See HB 1456; SB 1128	
On–Site Sewage Disposal Systems – Watershed Implementation Plan and Bay Restoration Fund Disbursements and Financial Assistance – See HB 1765	
Peer–to–Peer Car Sharing Programs – See SB 743	
Pharmacy Benefits – Processing and Adjudication of Claims – Restrictions on Fees – See HB 1376	
Pharmacy Benefits Managers – Revisions – See HB 1349; SB 1079	
Potomac Compact for Fair Representation – See HB 537	
Prevailing Wage – Tax Increment Financing Developments – Application –	

- See HB 546; SB 278
- Prevailing Wage Rates – Public Work Contracts – Suits by Employees – See HB 1243; SB 572
- Prince George’s County –
- Asset Transfer for Magnetic Levitation Transportation System – Municipal Agreements PG 401–18 – See HB 209
  - Sales of Residential Real Property – Community Amenities – Advertising PG 412–18 – See HB 239
- Procurement –
- Board of Public Works – Workforce Health Care Study – See HB 776; SB 492
  - Responsible Bidders – Petition by Member of General Assembly – See HB 112
  - Security Requirements – Forms – See SB 245
- Procurement Contracts – Gender Wage Gap Reporting – See HB 62
- Property and Casualty Insurance – Travel Insurance – Regulation – See HB 979; SB 652
- Property Tax – Municipal Corporations – Electricity Generation Facilities – Negotiated Payments in Lieu of Taxes – See SB 1251
- Protect Maryland Health Care Act of 2018 – See HB 1167
- Public Health –
- Abortions Sought by Minors – Parent or Guardian Consent – See HB 1335
  - Human Papillomavirus Vaccine – Information and Reporting – See HB 1690
  - State–Provided Health Care Benefits for State Residents (HealthcareMaryland) – See HB 660
- Public–Private Partnership Agreements – Compensation Provisions and Noncompete Clauses – Alterations – See HB 816
- Public Safety –
- Elevators – Periodic Inspections – See HB 310
  - Military Service Members – Civil Relief – See HB 1614
- Public School Construction – Innovation Incentive Pilot Program – See SB 92
- Public Service Commission – Certificate of Public Convenience and Necessity – Rapid Health Impact Assessment Requirement – See HB 1632
- Public Utilities – Renewable Energy – Electric and Gas Bills (100% Clean Renewable Energy Equity Act of 2018) – See HB 878
- Ratepayer Reduction for Renewable Energy Act – See HB 967
- Real Property –
- Condominiums and Homeowners Associations – Dispute Settlement – See HB 1097
  - Construction Contracts – Retention Proceeds – See HB 1627
  - Deletion of Ownership Restrictions Based on Race, Religious Belief, or National Origin – See SB 621
  - Mobile Home Parks – Notices to Residents – See HB 1593
  - New Home Sales – Information on Energy–Efficient Options – See HB 1481; SB 648

Regulation of Common Ownership Community Managers – See HB 1158

Trust Money – Escrow Trust Accounts – See HB 1608

Residential Leases – Lease Option Agreements – Required Statements – See HB 1257

Sea Level Rise Inundation and Coastal Flooding – Construction, Adaptation, and Mitigation – See HB 1350; SB 1006

Senior Apartment Housing Facilities – Baltimore City – Security Guard Services – See HB 687

State Center – Redevelopment – Requirements, Participation, and Process – See HB 1286; SB 614

State Employee and Retiree Health and Welfare Benefits Program –

Employees of Qualifying Organizations – See SB 1016

Expansion of Participating Units – See HB 1131

State Finance and Procurement – Chesapeake Bay Watershed States – Expenses and Contracts (Quit Polluting My Bay Act of 2018) – See HB 1055

State Government –

Grants and Contracts – Reimbursement of Indirect Costs – See SB 1045

Prevention of Genocide and Crimes Against Humanity and the Commission on Genocide Prevention – See HB 1787

State Personnel – Collective Bargaining –

Exclusive Representative Access to New Employee Program – See HB 1017; SB 677

State Institutions of Higher Education – See HB 451; SB 655

State Procurement –

Information Technology – Nonvisual Access – See HB 1088; SB 286

Service Contracts – Renegotiation – See HB 1796

State Retirement and Pension System – Investment Division – See SB 899

Task Force on Oral Health in Maryland – See HB 879

Transportation –

Aviation – Nonairport Taxicab Operators at BWI – See HB 137

Pride of Baltimore II – Funding and Reporting – See HB 1772

21st Century School Facilities Act – See HB 1783

Vehicle Laws –

Manufacturers and Dealers – Consumer Data Protection – See HB 1104; SB 1031

Security Lapses – Notice to Maryland Automobile Insurance Fund – See HB 987

Washington Suburban Sanitary Commission – Minority Business Enterprises – Subcontracting PG/MC 115–18 – See HB 1616

Wireless Facilities – Permitting and Siting – See HB 1767

**Contributions –see– Gifts**

**Controlled Dangerous Substances —**

See also Drugs; Substance Abuse

Alcohol and Drug Abuse Program Facilities – ASAM Criteria Assessments – See HB 1579

- Business Regulation – Amusement Attractions – Maryland Rider Safety Act – See HB 1708
- Child Abuse and Neglect – Substance–Exposed Newborns – Reporting – See HB 1744
- Controlled Dangerous Substances Registration – Authorized Providers – Continuing Education – See HB 1452; SB 1223
- Crimes –
  - Controlled Dangerous Substances – Volume Dealers – See HB 358
  - Firearms – Penalties – See HB 101
- Criminal Law –
  - Comprehensive Crime Bill of 2018 – See SB 122
  - Crimes of Violence, Expungement, and Drug Treatment – See SB 101
  - Distribution of Fentanyl – Penalties – See HB 1418
  - Distribution of Heroin or Fentanyl Resulting in Death – See HB 1730
  - Opioids – Distribution Causing Death of Minor – See HB 649
  - Prohibitions, Prosecutions, and Corrections – See SB 1137
  - Use or Possession of a Controlled Dangerous Substance – De Minimis Quantity – See HB 325
- Criminal Procedure –
  - Charging Procedures and Documents – Citation – See HB 323
  - Medical Emergency – Immunity – See HB 799
- Distributors – Reporting Suspicious Orders – See HB 1480; SB 982
- Drug or Controlled Dangerous Substance Testing – Requirements – See HB 1478
- Education – Video on Harms and Risks of Narcotic Drugs – See HB 1466
- Family Law – Opioid–Exposed Newborns and Parents Addicted to Opioids – Mobile Application (I’m Alive Today App) – See HB 1271
- Health – Standards for Involuntary Admissions and Petitions for Emergency Evaluation – Modification – See HB 499
- Health Care Providers – Opioid and Benzodiazepine Prescriptions – Discussion of Benefits and Risks – See HB 653; SB 522
- Health Occupations –
  - Certified Associate Counselors–Alcohol and Drug and Certified Supervised Counselors–Alcohol and Drug – Qualifications – See HB 32
  - Physician Assistants – Dispensing of Drugs Under a Delegation Agreement – See HB 591; SB 549
- Higher Education – Heroin and Opioid Addiction and Prevention Policies – Exceptions and Revisions – See SB 139
- Job–Related Alcohol and Controlled Dangerous Substances Testing – Medical Review Officers and Preliminary Breath Tests – See HB 1105
- Justice Reinvestment Act – Modifications – See HB 1082
- Manslaughter and Homicide by Vehicle or Vessel – Penalties – See HB 324
- Maryland Department of Health – Behavioral Health Assessments for Patients Provided Opioids – Study – See HB 1344
- Medical Cannabis –

Identification and Registration Cards and Law Enforcement – See HB 1288

Limit on the Number of Licensed Growers – Repeal – See HB 907

Motor Vehicles – Alcohol– or Drug–Related Driving Offenses – Testing Requirement – See HB 1205

Pharmacists – Dispensing of Prescription Drugs – Single Dispensing of Dosage Units – See HB 1558

Public Health –

Ibogaine Treatment Study Program – See HB 1207

Opioid Overdoses – Prohibition and Rehabilitation Order – See HB 771

Opioids – Dispensing Requirement – See HB 601; SB 1255

Overdose and Infectious Disease Prevention Supervised Drug Consumption Facility Program – See HB 326

Overdose Response Program – Dispensing of Naloxone by Paramedics – See HB 1764

Prescription Drug Monitoring Program – Revisions – See HB 88

Public Safety – Extreme Risk Protective Orders – See HB 1302

Recovery Residences – Condition of Acceptance of State Funds – Prohibition – See HB 551

Registration, Schedules, Penalties, and Orders of Impoundment – See SB 87

Schedule I Controlled Dangerous Substances – Advertisement – Prohibited – See HB 1366

State Board of Professional Counselors and Therapists – Sunset Extension and Program Evaluation – See HB 742; SB 552

**Cooperative Associations —**

Maryland Cooperative Housing Act – Dispute Settlement and Eviction Procedures – See HB 680

Prince George’s County – Utility Services – Master Meters and Task Force PG 429–18 – See HB 218

Public Service Commission – Repeal of Master Metering Authorization and Study on Energy Allocation Systems and Submetering – See HB 1491

Real Property – Regulation of Common Ownership Community Managers – See HB 1158

**Copyright —**

Physicians – Licensure – Grounds for Discipline and Interstate Medical Licensure Compact – See HB 596; SB 234

**Corderman, Paul, Delegate —**

Appointed to Judiciary Committee ..... 6

**Coroners –see– Medical Examiners**

**Corporal Punishment –see– Discipline**

**Corporations —**

See also Municipal Corporations; Public Corporations and Instrumentalities  
 Alcoholic Beverages – Licenses Issued by Different Local Licensing Boards to Single License Holder – Authorized – See HB 1003

Baltimore City – Alcoholic Beverages License –  
 Registered Voter Requirements – See HB 448



- Residency and Registered Voter Requirements – See SB 395
- Business Relief and Tax Fairness Act of 2018 – See HB 566
- Civil Actions – Nonattorney Representation – Corporations, Partnerships, LLCs, and Sole Proprietorships – See HB 1619
- Commercial Law – Maryland Antitrust Act – Civil Penalty – See HB 1544; SB 891
- Construction of a Highway or County Road – Commercial Property – Access Roads – See SB 906
- Corporate Income Tax –
  - Federal Repatriation Holiday – See HB 1322
  - Rate Reduction – See HB 818
  - Single Sales Factor Apportionment – See HB 1794; SB 1090
  - Throwback Rule – See HB 1051
- Corporations and Associations –
  - Corporate Records and Electronic Transmissions – See HB 1100
  - Fee for Processing Articles of Dissolution and Certificates of Cancellation – Repeal – See HB 18
  - Fee for Processing Return of an Original Document – Repeal – See SB 9
  - Recordation and Filing – Proof of Occupational or Professional License or Admission to Bar – See HB 1241
  - Resident Agent – Quantity and Resignation – See SB 82
- Creation of a State Debt – Prince George’s County – Armory Plaza – See HB 1140
- Directors of Corporations – Duties and Standard of Conduct – See HB 973
- Financial Consumer Protection Act of 2018 – See HB 1634; SB 1068
- Harford County – Alcoholic Beverages – Applications for Licenses and Transfers – See HB 901
- Higher Education Degree and Job Certification Without Debt Act of 2018 – See HB 951; SB 317
- Income Tax –
  - Corporate Returns – Disclosure of Settlement Payments to Governmental Units – See HB 449
  - Subtraction Modification – Employee-Owned Businesses – See HB 613; HB 876
- Increasing Maryland’s Competitiveness Through Gender Diversity in Boardrooms – See HJ 2
- Maryland General Corporation Law – Miscellaneous Provisions – See HB 1095; SB 865
- Maryland Rx Program – Pharmacy Benefits Managers – Contracts With Pharmacies and Pharmacists – See HB 1639
- Nonstock Corporations – Consolidations, Mergers, and Conversions – See SB 41
- RISE Zones – Expansion and Income Tax Credit – See SB 966
- Small Business Fairness Act of 2018 – See HB 842
- Transfer of Assets and Exchange of Shares of Stock – See HB 873; SB 659
- Washington County – Alcoholic Beverages – Per Diem Licenses – See HB

1320; SB 322

**Corpses –see– Death**

**Correction, Division of —**

Adult Correctional Institutions – Financial Literacy and Entrepreneurship Pilot Program – See SB 237

Correctional Services –

Diminution Credits – Education – See HB 295

Inmate Case Record – Educational, Vocational, and Job History – See HB 291

Inmates –

Labor – See HB 628

Menstrual Hygiene Products – See HB 797; SB 598

Prerelease Unit for Women – See HB 1160

Retired Officer Identification Card – See HB 1255

Criminal Law – Prohibitions, Prosecutions, and Corrections – See SB 1137

**Correctional Institutions —**

See also Patuxent Institution

Adult Correctional Institutions – Financial Literacy and Entrepreneurship Pilot Program – See SB 237

Cecil County – Office of the Sheriff – Employees and Collective Bargaining – See HB 284; SB 636

Correctional Facilities – Pregnant Inmates – Medical Care – See HB 787; SB 629

Correctional Services –

Arrested Persons – Mental Disorder Screenings – See HB 1289

Maryland Correctional Enterprises Goods and Services – Sales to Individuals Employed by the State Government – See HB 11

Restrictive Housing – Limitations – See HB 786

Statewide Inmate Release Programs – Office of Alternatives to Incarceration – See HB 1808

Creation of a State Debt – Baltimore County – National Center on Institutions and Alternatives Expansion – See HB 1691

Criminal Procedure –

Mental Health and Substance Abuse Offender Reentry Support Program – See HB 1359

Sentencing Guidelines – Previously Adjudicated Delinquent – See HB 122

Election Law – Eligible Detainees – Information on Voting Rights – See HB 542

Local Correctional Facilities –

Prerelease and Work Release Programs – Assessment of Fees – See HB 1313

Requirement for Prerelease Programs – See HB 1733

Medical Cannabis – Identification and Registration Cards and Law Enforcement – See HB 1288

Possession of Medical Cannabis in Local Correctional Facilities – Prohibition – See SB 714

Public Safety – Deaths Involving a Correctional Officer – Reports – See HB 1256

State and Local Correctional Facilities – Undocumented Immigrants – Transfer to United States Department of Homeland Security (Keep Our Communities Safe Act of 2018) – See HB 1308

Washington County – Possession of Medical Cannabis in Correctional Facilities – Prohibition – See HB 1218

**Correctional Officers —**

Correctional Officers’ Retirement System – Membership – See HB 36; HB 414; HB 1182; SB 299

Correctional Services – Retired Officer Identification Card – See HB 1255

Criminal Law – Death Penalty –

Murder of Specific Individuals or Mass Murder – See HB 887

Reinstatement – See HB 1411

Election Law – Eligible Detainees – Information on Voting Rights – See HB 542

Harford County Sheriff – Deputy Sheriffs and Correctional Officers –

Collective Bargaining – See HB 83; SB 73

Organization and Negotiation – See HB 15

Income Tax – Subtraction Modification –

Retirement Income (Hometown Heroes and Veterans Act of 2018) – See SB 996

Retirement Income of Correctional Officers – See HB 129; HB 296

Income Tax Subtraction Modification – Correctional Officers (Hometown Heroes Act of 2018) – See HB 354

Law Enforcement – First Responders Killed or Disabled in the Line of Duty Fund – See HB 543

Privileged Communications – Critical Incident Stress Management Services – See HB 1479

Property Tax Credit – Public Safety Officers – Administration – See HB 89

Public Safety – Deaths Involving a Correctional Officer – Reports – See HB 1256

Workers’ Compensation – Permanent Partial Disability – State Correctional Officers – See HB 205; SB 48

**Corrective Legislation —**

Annual Corrective Bill – See SB 812

Department of Commerce – Maryland Economic Development Assistance Authority and Fund – Renaming and Revising – See SB 67

Health Insurance – Technical Corrections and Required Conformity With Federal Law – See SB 54

Insurance –

Certificates of Qualification for Surplus Lines Brokers – Suspensions and Revocations – See SB 71

Medical Professional Liability Insurance Policies – Technical Correction – See SB 57

State Board for Certification of Residential Child Care Program Professionals

– Revisions – See SB 58

**Cosmetologists —**

Licensing Examination – Requirements – See HB 1785

State Board of Cosmetologists – Domestic Violence and Sexual Assault Awareness Training Requirements – See HB 75

**Costs –see– Prices**

**Councils –see– Committees and Commissions**

**Counselors —**

See also Guidance Counselors; Social Workers

Colonel Todd J. Hixson Memorial Resource Center Act – See HB 689

Community Colleges – Veterans Advisors and Veterans Resource Centers – Established – See SB 509

Correctional Facilities – Pregnant Inmates – Medical Care – See HB 787; SB 629

Criminal Procedure – Mental Health and Substance Abuse Offender Reentry Support Program – See HB 1359

Education – Public Schools – Threat Assessment Report – See HB 1832

Health Occupations –

Certified Associate Counselors–Alcohol and Drug and Certified Supervised Counselors–Alcohol and Drug – Qualifications – See HB 32; HB 248

Conversion Therapy for Minors – Prohibition (Youth Mental Health Protection Act) – See HB 902; SB 1028

Juvenile Law – Juvenile Diversion Program – See HB 827

Maryland Safe to Learn Act of 2018 – See SB 1265

Natalie M. LaPrade Medical Cannabis Commission – Definitions – See HB 992

Privileged Communications – Mental Health Providers – Exception for Suspected Child Abuse and Neglect – See HB 1628

Public Health – Access to Emergency Contraception – Student Health Centers and Vending Machines – See HB 1111

Public Safety – Extreme Risk Protective Orders – See HB 1302

Public Schools – Student Discipline – Suspension and Expulsion and Policies – See HB 1720

State Board of Professional Counselors and Therapists – Sunset Extension and Program Evaluation – See HB 742; SB 552

State Government – Veteran Employment and Transition Success Program – See HB 1096

Vital Statistics and Records – Definition of Licensed Health Care Practitioner – Certified Nurse Midwife, Licensed Clinical Professional Counselor, and Physician Assistant – See HB 569

**Counties —**

See also Chartered Counties

Admissions and Amusement Tax – Exemption for School Field Trips – See HB 964

Alarm Systems – Registration and Renewal – Penalties – See HB 1117; SB 927

- Alcoholic Beverages – Breweries – Limits on Production and On–Premises Sales – See HB 1369
- Asset Transfer for High–Speed Transportation System – Hearing and Approval Requirements – See HB 637
- Behavioral Health Services and Voluntary Placement Agreements – Children and Young Adults – Reports – See HB 1517
- Blue Ribbon Commission on School Transparency and Accountability – See HB 1492
- Burial Sites – Access, Required Consultation, and Tax Credit – See HB 877; SB 1242
- Business Regulation –
  - Trader’s Licenses – License Fees – See HB 459
  - Wireless Security Systems – Local Government Licenses and Permits – See HB 645; SB 662
- Career Education Policy Act – See HB 1599
- Carroll County – Scenic River Advisory Board – Composition – See HB 696; SB 601
- Chesapeake Bay Bridge Crossing – Eastern Shore Local Government Consent – Repeal – See HB 560
- Circuit Court Judges – Selection and Tenure – See HB 607
- Community Colleges – Vocational Certificates, Apprenticeship Training Programs, and Associate Degrees – Tuition Assistance – See HB 976
- Constitutional Amendment – Cannabis – Use, Possession, Cultivation, and Sale – See HB 1264
- Construction of a Highway or County Road – Commercial Property – Access Roads – See SB 906
- Corporations – Transfer of Assets and Exchange of Shares of Stock – See HB 873; SB 659
- Counties and Municipal Corporations – “Sanctuary Laws” for Illegal Aliens – Prohibition – See HB 1549
- Counties and Municipalities – Asset Transfer for High–Speed Transportation System – Agreements – See HB 638
- County Agricultural Land Preservation Programs – Recertification and Remittance of Unexpended Funds – Extensions – See HB 620
- Criminal Gang Offenses – Penalties, Procedure, and Elements – See HB 102
- Criminal Law and Procedure – Animal Abuse Registry – See HB 40
- Criminal Procedure –
  - Forfeiture Proceedings – Notice – See HB 1129
  - Maryland Animal Abuse Registry – See HB 1629
  - Office of the Attorney General – Subpoena Power – See HB 1439
- Department of Labor, Licensing, and Regulation – Foreclosed Property Registry – Access – See HB 85
- District Court – County Zoning Violation – Appeals – See HB 1458
- Economic Development – More Jobs for Marylanders – Tier I Eligibility – See HB 1594
- Education –

Collective Bargaining – Exclusive Representative’s Access to New Employee Processing – See HB 811; SB 819	
Computer Science – Curriculum and Professional Development (Securing the Future: Computer Science Education for All) – See HB 281	
County Boards of Education – Removal of County Superintendents – See HB 103	
Foreign Language Requirement – Computer Programming Language Courses – See HB 1300	
Identification of Students With Traumatic Brain Injury – Study and Report – See HB 1530	
Organ and Tissue Donation Awareness Instruction in Public and Nonpublic High Schools – See HB 442	
Public School Construction – Contingency Fund – See HB 1633	
Public School Personnel – Disciplinary Hearing Procedures – See HB 1758; SB 639	
Public School Teachers – Preparation – See HB 823	
Salaries of Noncertificated Public School Employees – Minimum Living Salaries – See HB 1061	
Student Data Governance – See HB 568	
Students With Reading Difficulties – Screenings and Interventions – See HB 910	
Threat Assessment Teams – Establishment and Oversight – See HB 1811	
Election Law –	
Absentee Ballot Requests, Delivery, and Marking – See HB 1658	
Local Public Campaign Financing – Expansion – See HB 174	
Environment –	
Expanded Polystyrene Food Service Products – Prohibition – See HB 538	
Soil Percolation Tests – Validity – See HB 1155	
Estates and Trusts – Elective Share of Surviving Spouse – See SB 649	
Ethics – Local Public Ethics Commissions and Entities – Meeting and Reporting Requirements – See SB 474	
Federal Fair Housing Laws – Enforcement by State and Local Governments – See HB 938	
Foreclosed Property Registry – Updated Information – Notice to Local Governments – See HB 78; SB 222	
Frederick County – Scenic River Advisory Board – Composition – See HB 917; SB 1032	
Gaming – Instant Ticket Lottery Machines – Fraternal Organizations – See HB 389	
Health Care Facilities – Closing or Partial Closing – Public Notice – See HB 1540	
Health Occupations – Licensees, Registrants, and Certificate Holders – Online Listing – See HB 1802	
Historic Ellicott City Workgroup on Preservation and Flooding – See HB 1408	
Income Tax – Wynne Case – Local Government Repayments to the Local Reserve Account – See HB 686	

- Land Use –
  - Agritourism – See HB 252
  - Development Rights and Responsibilities Agreements – Enhanced Public Benefits – See HB 1390
  - Zoning – Agritourism Activities – See HB 1120
- Landlord and Tenant – Action for Repossession of Nonresidential Property – Service of Process – See HB 1329; SB 1102
- Local Government –
  - Agricultural Land Preservation Fee – See HB 396; SB 354
  - Overhead Transmission Lines – Property Maintenance – See HB 1490
  - School Construction – Permits – See HB 221
  - Sexual Assault Cases – Local Audits – See HB 520
  - Splash Pads – Regulations – See SB 924
- Local Governments – Income Tax Disparity Grants – Amounts – See HB 1624; SB 764
- Local Infrastructure Fast Track for Maryland Act – See HB 1569
- Local Pension Systems – Special Disability Retirement Allowance – See HB 971
- Long-Term Care Insurance – Contingent Benefit Upon Lapse – See HB 946
- Maryland Office for Refugees and Asylees – Placement Information (Unaccompanied Alien Children Placement Transparency Act) – See HB 1589
- Maryland Prenatal and Infant Care Coordination Services Grant Program Fund (Thrive by Three Fund) – See HB 1685; SB 912
- Maryland Safe to Learn Act of 2018 – See SB 1265
- Maryland School Overcrowding Reduction Act of 2018 – See HB 968
- Maryland Transportation Public-Private Partnership Oversight Act – See HB 1641
- More Jobs for Marylanders Act 2.0 – See HB 363
- Natural Resources –
  - Archery Hunting – Safety Zone – See HB 1429
  - Hunting – Sundays – See HB 1338
- One Maryland Economic Development Tax Credits – Simplification and Alteration – See HB 1295; SB 989
- Pharmacy Benefits Managers – Revisions – See SB 1079
- Pretrial Services Program Grant Fund – Establishment – See HB 447; SB 1156
- Prevailing Wage – Tax Increment Financing Developments – Application – See HB 546
- Primary and Secondary Education – Education Trust Fund – Use of Fund – See HB 557
- Prince George’s County – Asset Transfer for Maglev – Hearing and Approval Requirements PG 402-18 – See HB 232
- Prince George’s County Environmental Justice Commission PG 411-18 – See HB 183
- Promoting extraordinary Innovation in Maryland’s Economy (PRIME Act) –

- See HB 989; SB 877
- Property Tax –
  - In Rem Foreclosure and Sale – Vacant and Abandoned Property – See HB 1246; SB 954
  - Liability for Payment of Tax on Leased Property – See HB 1178; SB 925
  - Public Utilities – Assessment Apportionment – See SB 98
- Property Tax Credit –
  - Education Tax Relief for Elderly Individuals – See HB 120
  - Elderly Individuals and Veterans – Eligibility – See SB 427
  - 9–1–1 Public Safety Telecommunicators – See SB 1053
  - Public Safety Officers – Administration – See HB 89
- Property Tax Credits – Real Property Used for Robotics Programs – See SB 179
- Public Information Act – Revisions – See HB 1638
- Public Safety –
  - Emergency Medical Services –
    - Bicycle Response Unit – See HB 140
    - Motorcycle Response Unit – See HB 139
  - Grant Programs and Funding (Public Safety and Violence Prevention Act of 2018) – See HB 432
- Public School Construction – Innovation Incentive Pilot Program – See SB 92
- Public Schools – Student Sunscreen Use – Policy – See HB 427; SB 217
- Public Service Commission –
  - Application for a Certificate of Public Convenience and Necessity – Public Notice and Hearing – See HB 715
  - Application for Certificate of Public Convenience and Necessity – Criteria to Consider – See HB 1126
- Railroad Companies – Magnetic Levitation (MAGLEV) Projects – County Approval – See HB 1742
- Railroad Company – Movement of Freight – Required Crew – See HB 180
- Real Property Tax – Exemption Applications – Approval Authority – See SB 84
- Recordation Tax – Collection by State Department of Assessments and Taxation – Distribution – See SB 953
- RISE Zones – Expansion and Income Tax Credit – See SB 966
- Rural Broadband Communication Services – See HB 961
- Safe Schools Act of 2018 – See HB 1816
- Sales and Use Tax – Rate Reduction – See HB 272
- Self-Referrals – Oncology Group Practices – Exemption – See HB 1519
- Sewerage Systems – Residential Major Subdivisions in Tier III and Tier IV Areas – See HB 1345
- Sickle-Cell Trait Screening, Treatment, Education, and Public Awareness (Journey’s Law) – See HB 1414
- Solar Facilities – Siting Standards – See HB 1591
- State Board of Education – Financial Literacy Curriculum – Graduation Requirement – See HB 921



- State Department of Education –
  - Breakfast and Lunch Programs – Funding (Maryland Cares for Kids Act) – See HB 315; SB 740
  - Translation Grant Program – Established – See HB 503
- State Employee and Retiree Health and Welfare Benefits Program –
  - Employees of Qualifying Organizations – See HB 1400; SB 1016
  - Expansion of Participating Units – See HB 1131
- State Legislature Local Public Campaign Financing Act – See HB 227
- Task Force on Rural Internet, Broadband, Wireless, and Cellular Service –
  - Study and Extension – See HB 243; SB 968
- Tax Sales – Vacant and Abandoned Property – See HB 1112; SB 951
- Transportation –
  - Complete Streets Program – Establishment – See HB 535; SB 407
  - Highway User Revenues –
    - Distribution – See HB 807; SB 516
    - Phased Restoration – See HB 854
    - Phased Restoration of County Share – See HB 1405
  - Motor Fuel Tax and Highway User Revenue – Increased Local Share – See HB 1361
- 21st Century School Facilities Act – See HB 1783
- 2020 Census Grant Program – Establishment and Funding – See HB 988; SB 855
- Vehicle Laws –
  - Dedicated Bus Lanes – Enforcement – See HB 749
  - Pedestrian Hybrid Beacons – See HB 959
  - Special Event Zones – Worcester County – See HB 1406; SB 872
  - Speed Monitoring Systems – See HB 1151
  - Speed Monitoring Systems – Operation in School Zones (Truth in Speed Cameras Act of 2018) – See HB 1365
- Visual Impairments – Requirements for Student Vision Screening and Information (Atticus Act) – See HB 798; SB 570
- Washington Suburban Sanitary Commission – Connection Pipe Emergency Replacement Loan Program PG/MC 103–18 – See HB 408
- Wireless Facilities – Permitting and Siting – See HB 1767
- Workers’ Compensation – Students in Unpaid Work–Based Learning Experiences – See HB 814; SB 403
- Zoning Amendments – Energy Generating Systems – See HB 1588
- Country Clubs —**
  - Harford County – Alcoholic Beverages – Clubs, Firehouses, and Multiple Event Licenses – See HB 900
  - Montgomery County –
    - Alcoholic Beverages – Country Club Off–Sale Permit MC 10–18 – See HB 144
    - Uniformity of Property Tax Assessments – Country Clubs and Golf Courses MC 11–18 – See HB 176
- Property Tax – Country Clubs and Golf Courses – Rate of Assessment and

Term of Agreements – See HB 1340

**County Administrators —**

- Anne Arundel County – Practice of Massage – Regulation – See HB 309
- Local Government – Splash Pads – Regulations – See SB 924
- Maryland School Overcrowding Reduction Act of 2018 – See HB 968
- Public School Construction – Innovation Incentive Pilot Program – See SB 92
- Railroad Companies – Magnetic Levitation (MAGLEV) Projects – County Approval – See HB 1742

**County and Baltimore City Bonds —**

- Baltimore City Bond Resolutions (Exhibit H, Appendix II) ..... 574
- Calvert County –
  - Bonding Authority – See HB 1354
  - Bonding Authority – Enterprise Fund – See HB 1102
- Carroll County – Public Facilities Bonds – See HB 609; SB 360
- St. Mary’s County –
  - Metropolitan Commission – See HB 275
  - Public Facility Bonds – See HB 331
- Washington County – Public Facilities Bonds – See HB 1321; SB 889
- Wireless Facilities – Permitting and Siting – See HB 1767

**County Commissioners —**

- Calvert County –
  - Budget Changes – Publication and Hearing Threshold – See HB 725
  - Class NB Instant Bingo License – See HB 1484
  - Competitive Bidding Process – See HB 1580
  - County Budget – Changes to Adopted Budget – See HB 729
  - County Officials – Salaries – See HB 1357
  - Procurement – Contracts and Bidding – See HB 815
  - Salary of Assistant Sheriff – See HB 498
  - Youth Recreational Opportunities Fund and Distribution From Admissions and Amusement Tax Revenues – See HB 1459; SB 961
- Carroll County –
  - County Commissioners – Allowance and Benefits – See HB 1315
  - Public Facilities Bonds – See HB 609; SB 360
  - Volunteer Fire, Rescue, and Emergency Medical Services – See HB 984; SB 542
- Garrett County –
  - Bids and Contracts – See SB 540
  - Pretrial Release, Work Release, and Home Detention Programs – See HB 1757
- Kent County – Orphans’ Court Judges – Compensation – See HB 225; SB 173
- St. Mary’s County –
  - Inmate Release Programs – See HB 110
  - Public Facility Bonds – See HB 331
- Washington County – Public Facilities Bonds – See HB 1321; SB 889

**County Councils —**

- Anne Arundel County – Orphans’ Court Judges – Compensation – See HB

1247

Baltimore County Public Schools – Office of Inspector General –  
Establishment – See HB 1829

Creation of a State Debt –

Anne Arundel County – Lake Shore Athletic Complex – See HB 894

Montgomery County – Rockville Welcome Center – See HB 1675

Local Government – Splash Pads – Regulations – See SB 924

Montgomery County – Ranked Choice Voting MC 19–18 – See HB 173

Prince George’s County –

Asset Transfer for Maglev – Hearing and Approval Requirements PG  
402–18 – See HB 232

Video Lottery Facility – Local Development Council Membership PG  
403–18 – See HB 181

Prince George’s County Board of Education – Academic Revitalization and  
Management Effectiveness Initiative – Repeal PG 511–18 – See HB 196

Prince George’s County Public Schools – Office of Inspector General –  
Establishment PG 508–18 – See HB 184

Railroad Companies – Magnetic Levitation (MAGLEV) Projects – County  
Approval – See HB 1742

### **County Executives —**

Anne Arundel County – Orphans’ Court Judges – Compensation – See HB  
1247

Cecil County – Office of the Sheriff – Employees and Collective Bargaining –  
See HB 284; SB 636

Creation of a State Debt –

Anne Arundel County – Lake Shore Athletic Complex – See HB 894

Montgomery County – Rockville Welcome Center – See HB 1675

Local Government – Splash Pads – Regulations – See SB 924

Prince George’s County – Vehicle Laws – Authority to Tow Vehicles PG  
418–18 – See HB 238

Prince George’s County Board of Education –

Election of Vice Chair and Voting Procedures PG 507–18 – See HB 186

Governance PG 509–18 – See HB 207

### **Court Costs —**

Access to Maryland Courts Act – See HB 1270

Civil Action – Offense Against Vulnerable or Elderly Adult – See HB 956

Commercial Law – Maryland Credit Repair Businesses Act – See HB 1513

Criminal Law –

Crimes Involving Computers – Cyber Intrusion and Ransomware – See HB  
456

Cruelty to Animals – Traveling Elephant Acts – See HB 618

Criminal Procedure –

Expungement – Expansion (Maryland Record Expungement Designed to  
Enhance Employment (REDEEM) Act of 2018) – See HB 1383

Pretrial Release – Grace Period for Failure to Appear – See HB 685

Labor and Employment – Labor Organizations – Right to Work – See HB 264

Motor Vehicles – Failure to Use Seat Belts – Penalties – See HB 1403  
 Public Health – Abortions Sought by Minors – Parent or Guardian Consent –  
 See HB 1335  
 Public Safety – Maryland Police Training and Standards Commission Fund –  
 Establishment – See HB 24

### **Court of Appeals —**

Attorney Grievance Commission – Membership – See HB 949  
 Civil Actions –  
     Active Duty Service Members – Electronic Deposition and Testimony – See  
     HB 1585  
     Body Attachment – Procedures – See SB 1050; HB 1081  
     Nonattorney Representation – Corporations, Partnerships, LLCs, and Sole  
     Proprietorships – See HB 1619  
 Courts – Business and Technology Court – See HB 1071  
 Criminal Law – Death Penalty –  
     Murder of Specific Individuals or Mass Murder – See HB 887  
     Reinstatement – See HB 1411  
 Financial Consumer Protection Act of 2018 – See HB 1634; SB 1068  
 General Assembly and Congressional Legislative Redistricting and  
 Apportionment Commission – See HB 356  
 Potomac Compact for Fair Representation – See HB 537  
 Property Tax – In Rem Foreclosure and Sale – Vacant and Abandoned  
 Property – See HB 1246; SB 954

### **Court of Special Appeals —**

Real Property – Wrongful Detainer and Distress Actions – Trial by Jury – See  
 SB 226

### **Courts —**

See also Circuit Courts; Court of Appeals; Court of Special Appeals; District  
 Courts; Orphans' Court; Tax Court, Maryland  
 Access to Maryland Courts Act – See HB 1270  
 Aggravated Murder Court – See HB 761  
 Anne Arundel County – Orphans' Court Judges – Compensation – See HB  
 1247  
 Appointment or Designation of Standby Guardian – Adverse Immigration  
 Action – See HB 1613  
 Baltimore City –  
     Children – Records Access – See HB 1508  
     Landlord and Tenant – Repossession for Failure to Pay Rent – Procedures  
     – See HB 832  
 Baltimore City Police Department – Commission to Restore Trust in Policing  
 and Audit Review – See SB 1099  
 Baltimore County Public Schools – Student Misconduct – Penalty for Parent  
 or Guardian – See HB 1379  
 Board of Public Works – Erroneously Convicted Individual – Restitution – See  
 HB 1583  
 Business and Technology Court – See HB 1071

- Cecil County – Home Detention and Release Programs – See HB 373
- Charles County – Cigarette Retailers – County License Fee – See HB 1737; SB 1266
- Child Abuse and Neglect – Disclosure of Identifying Information – See HB 454; SB 490
- Civil Actions – Active Duty Service Members – Electronic Deposition and Testimony – See HB 1585
- Civil Court Records – Shielding – See HB 733
- Concealment of Public Hazard and Sexual Harassment (Sunshine in Litigation Act) – See HB 1611
- Criminal Law –
- Assault on an Elder Adult – Penalties – See HB 1570
  - Comprehensive Crime Bill of 2018 – See SB 122
  - Crimes of Violence, Expungement, and Drug Treatment – See SB 101
  - Death Penalty – Murder of Specific Individuals or Mass Murder – See HB 887
  - Sentencing – Subsequent Offenders (Career Criminal Truth in Sentencing Act) – See HB 678
  - Violent Offenders – Penalties (Accountability for Violent Criminals Act of 2018) – See HB 100
- Criminal Procedure –
- Cell Site Simulator Technology – See HB 314
  - Expungement –
    - Denial of Petition Without Hearing – See HB 1057
    - Expansion (Maryland Record Expungement Designed to Enhance Employment (REDEEM) Act of 2018) – See HB 1383
  - Firearms – Transfer – See HB 1646; SB 1036
  - Immigration – Supporting All Families Everywhere (SAFE Act) – See HB 1461
  - Incompetency and Criminal Responsibility – Court-Ordered Evaluation – See HB 202; SB 361
  - Motion to Vacate Judgment – Human Trafficking – See HB 1267
  - Postconviction – DNA Testing and Petition for Writ of Actual Innocence – See SB 423
  - Pretrial Release – Grace Period for Failure to Appear – See HB 685
  - Pretrial Release Services Program – Victim Notification – See HB 1520
  - Right of Appeal – Unlawful Possession of Firearm – See HB 692
- Debt Collection – Exemptions From Attachment – See HB 673
- Driver’s Licenses – Revocation for Firearms on School Property – See HB 1474
- Driving Under the Influence of Alcohol – Subsequent Offenders – Mandatory Ignition Interlock – See HB 1391
- Elected and Public Officials – Crimes – Pension Forfeiture (Clean Up Annapolis Act) – See HB 1625
- Environmental Violations – Reporting Requirements – See HB 1381
- Estates and Trusts – Maryland Uniform Transfers to Minors Act – Award of Reasonable and Necessary Expenses – See HB 769

Evidence of Sexually Assaultive Behavior –	
Admissibility (Repeat Sexual Predator Prevention Act) – See HB 353	
Admissibility (Repeat Sexual Predator Prevention Act of 2018) – See HB 301; SB 270	
Family Law –	
Age of Majority – Jurisdiction of Court – See HB 1152	
Child Conceived Without Consent – Termination of Parental Rights (Rape Survivor Family Protection Act) – See HB 1; SB 2	
Divorce on Grounds of Mutual Consent –	
Court Appearance – See SB 96	
Parties With Minor Children – See SB 120	
Domestic Violence – Permanent Protective Orders – See HB 1303; SB 491	
Minors – Emancipation	
Opioid–Exposed Newborns and Parents Addicted to Opioids – Mobile Application	
Fines – Deferred Payment – See HB 1535	
Garrett County – Pretrial Release, Work Release, and Home Detention Programs – See HB 1757	
Grounds for Divorce –	
Mutual Consent – Settlement in Open Court – See HB 1157	
12–Month Separation – Oral Amendment to Application for Divorce – See HB 1368	
Hate Crimes – Threats and Penalties – See HB 246; SB 671	
Howard County – Orphans’ Court Judges – Compensation Ho. Co. 7–18 – See HB 1115	
Juvenile Law –	
Records – Juveniles Charged as Adults – See HB 555	
Truancy – See HB 319; SB 160	
Labor and Employment –	
Labor Organizations – Right to Work – See HB 264	
Regulation of Farm Labor Contractors and Foreign Labor Contractors – See HB 1493	
Landlord and Tenant – Repossession for Failure to Pay Rent – Lead Risk Reduction Compliance – See HB 852	
Maryland Commission on Civil Rights – Civil Penalties – See HB 935	
Maryland Consumers’ Rights – See HB 648	
Maryland Cooperative Housing Act – Dispute Settlement and Eviction Procedures – See HB 680	
Maryland Department of Health – Defendants Found Incompetent to Stand Trial or Not Criminally Responsible – Commitment – See HB 111; SB 233	
Maryland Department of Health – “Pill Mill” Tip Line and Overdose Report – See HB 922	
Pain–Capable Unborn Child Protection Act – See HB 1424	
Physicians – Licensure – Grounds for Discipline and Interstate Medical Licensure Compact – See HB 596; SB 234	
Postconviction Relief – Ineffective Assistance by Counsel – Mandatory	

Referral to Attorney Grievance Commission – See HB 1728  
 Prevailing Wage Rates – Public Work Contracts – Suits by Employees – See  
 HB 1243; SB 572  
 Property Tax – In Rem Foreclosure and Sale – Vacant and Abandoned  
 Property – See HB 1246; SB 954  
 Public Health – Subcutaneous Implanting of Identification Device –  
 Prohibition – See HB 1101; SB 944  
 Public Information – Court Records – Name of Law Enforcement Officer – See  
 HB 1825  
 Public Information Act – Motor Vehicle Administration – Warrant or  
 Subpoena for Personal Information – See HB 1626  
 Public Safety – Extreme Risk Protective Orders – See HB 1302  
 Public Schools – Student Misconduct – Parent or Guardian Liability – See HB  
 1382  
 Real Property –  
     Ground Leases – Unlawful Collections – See HB 254  
     Wrongful Detainer – Emergency Hearing on Lease Agreement – See HB  
     1612  
 Vehicle Laws – Injury or Death of Vulnerable Individual – Penalties – See HB  
 1099  
 Victims and Witnesses – U Nonimmigrant Status – Certification of Victim  
 Helpfulness – See HB 461  
 Washington Suburban Sanitary Commission – Office of the Inspector General  
 PG/MC 101–18 – See HB 419

**Crabs —**

Crab Harvest – Start Time – Days in July – See HB 1249  
 Natural Resources –  
     Crabbing Authorizations – Reciprocity – See HB 1547  
     Tidal Fish Licenses – See SB 112  
 Tidal Fish Licenses – Authorization to Catch Crabs – Application  
 Requirements – See HB 1284

**Creationism –see– Religion****Credit —**

Business Regulation –  
     Home Improvement Contracts – See HB 674  
     Home Improvement Contracts – Deposits – See HB 916  
 Campaign Finance – Contributions in Name of Another – Fair Campaign  
 Financing Fund – See HB 755  
 Career Preparation Expansion Act – See HB 1216; SB 978  
 Career Youth and Public Sector Apprenticeship Act – See HB 1234; SB 618  
 Commercial Law –  
     Consumer Loans and Credit – Miscellaneous Provisions – See HB 1297  
     Credit Card Processors – Service Agreements – See HB 1647  
     Maryland Credit Repair Businesses Act – See HB 1513  
 Commissioner of Financial Regulation – Consumer Reporting Agencies – See  
 HB 848

- Consumer Protection – Credit Report Security Freezes – Notice and Fees –  
See HB 710; SB 202
- Correctional Officers' Retirement System – Membership – See HB 36
- Credit Regulation – Escrow Accounts – Water and Sewer Facilities  
Assessments – See SB 755
- Economic Development – More Jobs for Marylanders – Tier I Eligibility – See  
HB 1594
- Financial Institutions – Nondepository Special Fund – Expansion – See SB 6;  
HB 187
- High School Credit for College Courses Act of 2018 – See HB 940
- Higher Education – Private Career Schools, For-Profit Institutions of Higher  
Education, and For-Profit Online Distance Education Programs –  
Regulation – See HB 1103
- Labor and Employment – Payment of the Minimum Wage Required (Fight for  
Fifteen) – See HB 664
- Motor Vehicle Insurance – Discrimination in Underwriting and Rating –  
Use of Marital Status or Gender – See HB 657  
Use of Occupation or Education Level – See HB 656
- Motor Vehicle Insurance – Use of Credit History in Rating Policies – See HB  
1670
- Promoting extraordinary Innovation in Maryland's Economy (PRIME Act) –  
See SB 877
- Protect Our Students Act of 2018 – See HB 351

**Credit Cards –see– Credit**

**Crime Control and Prevention, Governor's Office of —**

- Baltimore City – Police Department – Reports on Funds – See HB 1259
- Criminal Law – Comprehensive Crime Bill of 2018 – See SB 122
- Criminal Procedure – Victim Services Unit – Victims' Compensation – See HB  
247; SB 963
- Juvenile Justice Coordinating Council – See HB 1524
- Law Enforcement – First Responders Killed or Disabled in the Line of Duty  
Fund – See HB 543
- Pretrial Services Program Grant Fund – Establishment – See HB 447; SB  
1156
- Public Safety –
  - Community Program Fund – Firearm Laws – See HB 813
  - Deaths Involving a Correctional Officer – Reports – See HB 1256
  - Governor's Office of Crime Control and Prevention and the Maryland  
Statistical Analysis Center – Reporting Requirements – See SB 107
  - Grant Programs and Funding (Public Safety and Violence Prevention Act  
of 2018) – See HB 432
  - Police Misconduct and Civil Rights Actions – Settlement Database – See  
HB 1649
  - Student Peer Mediation Program Fund – Establishment – See HB 1731
  - SWAT Team Activation and Deployment – Reports – See HB 920



Use of Force De-Escalation Training of Law Enforcement Officers –  
Reports – See HB 1173

Youth Crime Prevention and Diversion Parole Fund – Establishment – See  
HB 1732

Task Force to Study Law Enforcement Surveillance Technologies – See HB  
578

Task Force to Study the Baltimore Police Department – See HB 1822

### **Crimes and Punishments —**

See also Penalties and Sentences; specific crimes

Address Confidentiality Programs – Obtaining or Disclosing Protected  
Information – Prohibitions and Penalties – See HB 1828

Alcoholic Beverages – Sale of Powdered Alcohol – Prohibition – See HB 213;  
SB 253

Baltimore City –

Landlord and Tenant – False Representations and Unlawful Evictions –  
See HB 1553; SB 826

Law Enforcement Officers’ Bill of Rights – Hearing Board – See HB 1740

Baltimore County – Public Schools – Active Assailant Event Training and  
Drills – See HB 23

Baltimore County Public Schools – Student Misconduct Offenses Relating to  
Weapons – Report – See HB 1831

Bullying, Cyberbullying, Harassment, and Intimidation – School Response –  
See SB 725

Burial Sites – Access, Required Consultation, and Tax Credit – See HB 877;  
SB 1242

Business Occupations – Real Estate Appraisers – Payment by Real Estate  
Appraisal Management Companies – See HB 64

Child Custody – Legal Decision Making and Parenting Time – See HB 1032

Commercial Law – Maryland Antitrust Act – Civil Penalty – See HB 1544; SB  
891

Commissioner of Financial Regulation – Consumer Reporting Agencies – See  
HB 848

Consumer Protection – Caller ID Spoofing Ban of 2018 – See HB 1090

Correctional Services –

Eligibility for Parole – Violent Crime – See HB 963

Parole Eligibility – Violent Crime Involving a Firearm – See HB 890

Statewide Inmate Release Programs – Office of Alternatives to  
Incarceration – See HB 1808

Counties and Municipal Corporations – “Sanctuary Laws” for Illegal Aliens –  
Prohibition – See HB 1549

Crimes –

Adultery – Repeal – See HB 267

Child Abuse and Neglect – Failure to Report – See HB 500; SB 132

Controlled Dangerous Substances – Volume Dealers – See HB 358

Female Genital Mutilation – Penalties – See HB 661

Firearms – Penalties – See HB 101

Hate Crimes – Defacement – See HB 1695	
Solicitation to Commit Murder – Penalty – See HB 778	
Criminal Gang Offenses – Penalties, Procedure, and Elements – See HB 102	
Criminal Injuries Compensation – Acts Involving Operation of Vessel or Motor Vehicle – See HB 1451; SB 767	
Criminal Law –	
Alcohol Offenses and Gaming –	
Civil Offenses – See SB 628	
Civil Offenses (Decriminalization of Petty Nonviolent Offenses Act) – See HB 277	
Animal Cruelty – Sentencing Conditions – See HB 212; SB 1038	
Assault – Public Transportation Operator and Penalties – See HB 28	
Assault in the Second Degree – Educators – See HB 1305	
Comprehensive Crime Bill of 2018 – See SB 122	
Crime of Violence – Human Trafficking – See HB 346; HB 404; SB 297	
Crimes Against Property – Right to Defend Property – See HB 1309	
Crimes Involving Computers – Cyber Intrusion and Ransomware – See HB 456	
Crimes of Violence, Expungement, and Drug Treatment – See SB 101	
Crimes Related to Licensed Gaming – Penalties – See HB 1806	
Cruelty to Animals – Seizure and Removal – See HB 565	
Distribution of Fentanyl – Penalties – See HB 1418	
Distribution of Heroin or Fentanyl Resulting in Death – See HB 1730	
Electronic Harassment and Bullying (Grace’s Law 2.0) – See SB 726	
False Statement to Law Enforcement Officer – Exemption – See HB 525	
Firearm Crimes – Rapid Fire Trigger Activator – See HB 888; SB 707	
Hate Crimes – Group Victim – See HB 700; SB 528	
Human Trafficking – Felony – See HB 6	
Human Trafficking and Prostitution Offenses – See HB 1276; SB 881	
Misconduct in Office – Public Official – See HB 276	
Misuse of Laser Pointer – See HB 125	
Opioids – Distribution Causing Death of Minor – See HB 649	
Possession With Intent to Distribute Marijuana – Presumption – See SB 128	
Prohibitions, Prosecutions, and Corrections – See SB 1137	
Sentencing – Subsequent Offenders (Career Criminal Truth in Sentencing Act) – See HB 678	
Sextortion and Revenge Porn – See SB 769	
Theft of a Firearm – Penalty – See HB 1184	
Third-Degree Assault – See HB 488	
Threat of Mass Violence – See SB 1250	
Threat of Mass Violence and Deadly Weapons on Public School Property – See HB 1807	
Trespass With Intent to Commit Theft of Package – See HB 676	
Unnatural or Perverted Sexual Practices – Sexual Activity With an Animal – See HB 1134	

- Use or Possession of a Controlled Dangerous Substance – De Minimis Quantity – See HB 325
- Violent Offenders – Penalties (Accountability for Violent Criminals Act of 2018) – See HB 100
- Wearing, Carrying, or Transporting Loaded Handgun – Subsequent Offender – See HB 1029
- Criminal Law and Procedure – Animal Abuse Registry – See HB 40
- Criminal Law and Vehicle Laws – Marijuana – Criminal Threshold and Smoking in Vehicles – See SB 127
- Criminal Procedure –
  - Cell Site Simulator Technology – See HB 314
  - Charges Disposed of by Nolle Prosequi, Dismissal, or Acquittal – Case Search – See HB 31
  - Charging Procedures and Documents – Citation – See HB 323
  - Expungement – Expansion (Maryland Record Expungement Designed to Enhance Employment (REDEEM) Act of 2018) – See HB 1383
  - Firearms – Transfer – See HB 1646; SB 1036
  - Incompetency and Criminal Responsibility – Court-Ordered Evaluation – See HB 202; SB 361
  - Incompetency and Criminal Responsibility – Dismissal of Charges – See HB 1030
  - Maryland Animal Abuse Registry – See HB 1629
  - Mental Health and Substance Abuse Offender Reentry Support Program – See HB 1359
  - Motion to Vacate Judgment – Human Trafficking – See HB 1267
  - Pretrial Release – Defendant on Parole – See HB 1397
  - Right of Appeal – Unlawful Possession of Firearm – See HB 692
  - Victims and Witnesses – Out of Court Statement of Child Victim – See HB 192
- Distribution of Electronic Cigarettes to Minors – Prohibition and Penalties – See HB 1094
- District Court – Nonincarcerable Criminal Cases – Saturdays – See HB 1260
- Driving While Impaired by Alcohol – Transporting a Minor – Penalties – See HB 711
- Education – Public Schools – Threat Assessment Report – See HB 1832
- Elected and Public Officials – Crimes – Pension Forfeiture (Clean Up Annapolis Act) – See HB 1625
- Election Law –
  - Cybersecurity – See HB 1331
  - Qualification of Voters – Proof of Identity – See HB 1563
- Family Law – Domestic Violence – Permanent Protective Orders – See HB 1303; SB 491
- Gun-Free Higher Education Zones – See HB 1724
- Hate Crimes –
  - Civil Remedy – See HB 1119
  - Threats and Penalties – See HB 246; SB 671

	Page
Health Occupations – Violations of the Maryland Dentistry Act – Penalties and Cease and Desist Orders – See HB 652	
Higher Education –	
Sexual Assault Policy – Disciplinary Proceedings Provisions – See HB 913	
Sexual Assault Response Training – Requirements and Grant Program – See HB 1238	
Transfer Student Education Records – Requirements – See HB 713	
Juvenile Law – Juvenile Court Jurisdiction – See HB 1550	
Juveniles – Reportable Offenses – See HB 1702	
Labor and Employment – Labor Organizations – Right to Work – See HB 264	
Law Enforcement Officers – Body–Worn Cameras – Offense – See HB 495	
Maryland Department of Health – Biosafety Level 3 Laboratories – See HB 655	
Maryland Plumbing Act – Non–Water–Conserving Fixtures and Devices – Repeal of Criminal Penalties for Sale or Installation – See HB 67	
Metro Oversight Enhancement Act – See HB 1089	
Motor Vehicles – Aggressive Driving – See HB 881	
Office of the Attorney General – Securities Commissioner – Asset Recovery for Exploited Seniors – See HB 1506	
Open Meetings Act – Closed Meetings – Cybersecurity – See HB 695	
Physicians – Licensure – Grounds for Discipline and Interstate Medical Licensure Compact – See SB 234	
Prince George’s County – Speed Monitoring Systems – Intersection of Old Fort Road and Maryland Route 210 (Indian Head Highway) PG 302–18 – See HB 175	
Public Health –	
Overdose and Infectious Disease Prevention Supervised Drug Consumption Facility Program – See HB 326	
Subcutaneous Implanting of Identification Device – Prohibition – See HB 1101; SB 944	
Public Institutions of Higher Education – Hate–Bias Incident Prevention – See HB 511	
Public Safety –	
Disqualifying Crime – See HB 825	
Extreme Risk Protective Orders – See HB 1302	
Handguns – Trace Information Database – See HB 756	
Handguns Used in Crime – Trace Request – See HB 757	
Real Property –	
Condominiums and Homeowners Associations – Dispute Settlement – See HB 1097	
Regulation of Common Ownership Community Managers – See HB 1158	
State Board of Nursing – Maryland Nurse Practice Act – Revisions – See SB 8	
State Government –	
Prevention of Genocide and Crimes Against Humanity and the Commission on Genocide Prevention – See HB 1787	

Protection of Information – Voter Registration Numbers – See HB 1717  
 State Lottery and Gaming Control Commission – Video Lottery Facilities –  
 Regulations Relating to Cheating – See HB 1025

Task Force on the Social Determinants of Health in Baltimore City – See SB  
 444

Vehicle Laws –

Drunk and Drugged Driving – Subsequent Offenders – Felonies (Repeat  
 Drunk Driving Offenders Act of 2018) – See HB 349; SB 296

Smoking Marijuana in Vehicles – Prohibition – See HB 651

Victims and Witnesses – U Nonimmigrant Status – Certification of Victim  
 Helpfulness – See HB 461

### **Criminal Background Investigations —**

Commissioner of Financial Regulation – Student Education Loans –  
 Ombudsman – See HB 1642

Education – Child Sexual Abuse Prevention – Employment Process – See HB  
 1571

Financial Consumer Protection Act of 2018 – See HB 1634; SB 1068

Handgun Permits – Criminal History Check – Fingerprint Submission  
 Exception – See HB 1534

Health – Reporting of Overdose Information – See HB 359; SB 309

Health Occupations – State Board of Massage Therapy Examiners – Revisions  
 – See HB 166

Juveniles – Reportable Offenses – See HB 1702

Labor and Employment – Criminal Record Screening Practices (Ban the Box)  
 – See HB 541

Maryland Chiropractic Act – Revisions – See SB 62

Maryland Health Benefit Exchange – Criminal History Records Checks –  
 Contractors With Access to Federal Tax Information – See SB 111

Occupational Licenses or Certificates – Application Determinations – Use of  
 Criminal History – Reports – See HB 1597

Physicians – Licensure – Grounds for Discipline and Interstate Medical  
 Licensure Compact – See HB 596; SB 234

Public Health – Community Health Workers – Advisory Committee and  
 Certification – See HB 490; SB 163

Public Safety – Governor’s Office of Crime Control and Prevention and the  
 Maryland Statistical Analysis Center – Reporting Requirements – See SB  
 107

State Board of Nursing – Maryland Nurse Practice Act – Revisions – See SB  
 8

### **Criminal Injuries Compensation —**

Acts Involving Operation of Vessel or Motor Vehicle – See HB 1451; SB 767

Criminal Procedure – Victim Services Unit – Victims’ Compensation – See HB  
 247; SB 963

**Critical Areas –see– Chesapeake Bay; Coastal Bays**

**Cross Burning –see– Discrimination**

**Cruelty to Animals –see– Abuse; Animals; Dogs**

**Cullison, Bonnie, Delegate —**

Appointed Deputy Majority Whip..... 260

**Cults –see– Religion****Cultural Affairs –see– Art, Music and Cultural Affairs****Curative Legislation —**

Annual Curative Bill – See SB 811

**Curriculum —**

Achieving Computer Science Collaborations for Employing Students  
Statewide (ACCESS) Act of 2018 – See HB 350

Adult Correctional Institutions – Financial Literacy and Entrepreneurship  
Pilot Program – See SB 237

Career Youth and Public Sector Apprenticeship Act – See HB 1234

Commercial Driver’s Licenses – Recognition, Prevention, and Reporting of  
Human Trafficking – See HB 1462

Criminal Procedure – Firearms – Transfer – See SB 1036

Driver Education Curriculum – Rights of Drivers Involved in Traffic Stops –  
See HB 1375

**Education –**

Commission on Innovation and Excellence in Education – See HB 1415

Computer Science – Curriculum and Professional Development (Securing  
the Future: Computer Science Education for All) – See HB 281

Family Life and Human Sexuality Curriculum – Boundaries and Consent  
– See HB 251; SB 402

Juvenile Services Education Programs – Management and Operation – See  
HB 1607

Higher Education – Senatorial and Delegate Scholarships – Reimbursement  
of Expenses for Community College Certification and Licensure – See HB  
203; SB 470

Interaction With Law Enforcement Officers – Development and  
Implementation of Curriculum Content – See SB 508

Maryland Safe to Learn Act of 2018 – See SB 1265

Protect Our Students Act of 2018 – See HB 351

Public Schools – Health and Safety Best Practices – Digital Devices – See HB  
1110

Safe Schools Act of 2018 – See HB 1816

State Board of Education – Financial Literacy and Entrepreneurship  
Curriculum – Development and Implementation – See SB 236

**Cyberbullying –see– Harassment****Cybersecurity —**

See also Safety

Career Apprenticeship Investment Act – See SB 517

Commercial Law – Privacy and Net Neutrality Protections – See HB 1655

Commissioner of Financial Regulation – Consumer Reporting Agencies – See  
HB 848

Consumer Protection – Consumer Reporting Agencies – Security Freezes –  
Call Center – See HB 1285

Criminal Law – Crimes Involving Computers – Cyber Intrusion and Ransomware – See HB 456  
 CyberMaryland Act of 2018 – See HB 364  
 Cybersecurity Incentive Tax Credits – See SB 228  
 Election Law –  
     Cybersecurity – See HB 1331  
     Securing Elections From Foreign Interference – See HB 767  
 General Assembly – Department of Legislative Services – Reorganization and Duties – See HB 874  
 Higher Education –  
     Cyber Warrior Diversity Program – Established – See HB 1819; SB 615  
     Cybersecurity Public Service Scholarship Program – See SB 204  
 Maryland Cybersecurity Council – Membership – Revisions – See SB 281  
 Maryland Health Care Commission – Health Record and Payment Integration Program Advisory Committee – See HB 1574  
 Maryland Personal Information Protection Act – Security Breach Notification Requirements – Modifications – See HB 1584  
 Open Meetings Act – Closed Meetings – Cybersecurity – See HB 695  
 State Government – Security Training – Protection of Security–Sensitive Data – See SB 553  
 Task Force on Electric Power Grid Security – See HB 912

## D

### **Dairy Products –see– Milk Products**

#### **Damages —**

Access to Maryland Courts Act – See HB 1270  
 Baltimore City Lead Remediation and Recovery Act – See HB 604  
 Burial Sites – Access, Required Consultation, and Tax Credit – See HB 877; SB 1242  
 Civil Action – Offense Against Vulnerable or Elderly Adult – See HB 956  
 Civil Actions – Noneconomic Damages – See HB 289  
 Commercial Law – Maryland Credit Repair Businesses Act – See HB 1513  
 Courts – Business and Technology Court – See HB 1071  
 Criminal Law – Crimes Involving Computers – Cyber Intrusion and Ransomware – See HB 456  
 Hate Crimes – Civil Remedy – See HB 1119  
 Labor and Employment –  
     Labor Organizations – Right to Work – See HB 264  
     Parking Cash–Out Program – Requirement – See HB 1637  
     Wage History Information – See HB 512  
 Maryland Consumers’ Rights – See HB 648  
 Maryland No–Fault Birth Injury Fund – See HB 909  
 Minority Business Enterprises – Required Regulations – Liquidated Damages Prohibition – See HB 858; SB 251  
 Montgomery County – Residential Leases – Just Cause Eviction MC 15–18 –

See HB 995

Office of the Attorney General – Securities Commissioner – Asset Recovery for Exploited Seniors – See HB 1506

Offshore Drilling Liability Act – See HB 1456; SB 1128

Pain–Capable Unborn Child Protection Act – See HB 1424

Prevailing Wage Rates – Public Work Contracts – Suits by Employees – See HB 1243; SB 572

Public Health – Subcutaneous Implanting of Identification Device – Prohibition – See HB 1101; SB 944

Real Property – Installation and Use of Electric Vehicle Recharging Equipment – See HB 602

State Procurement – Information Technology – Nonvisual Access – See HB 1088; SB 286

Unborn Child Protection From Dismemberment Abortion Act of 2018 – See HB 1355

Workers’ Compensation – Third–Party Actions – Subsequent Injury Fund – See HB 1500; SB 979

#### **Data —**

See also Census; Demographics

Baltimore City – Board of License Commissioners – New Licenses, Waivers, and License Transfers – See SB 118

Baltimore County Anti–Bullying Task Force – See HB 1600

Baltimore County Public Schools – Student Misconduct Offenses Relating to Weapons – Report – See HB 1831

Behavioral Health Crisis Response Grant Program – Establishment – See HB 1092; SB 703

Behavioral Health Services and Voluntary Placement Agreements – Children and Young Adults – Reports – See HB 1517; SB 977

Budget Reconciliation and Financing Act of 2018 – See SB 187

Career Preparation Expansion Act – See HB 1216; SB 978

Child Abuse and Neglect – Disclosure of Identifying Information – See HB 454; SB 490

Commercial Law –

Internet Privacy and Net Neutrality – See HB 1654

Privacy and Net Neutrality Protections – See HB 1655

Commissioner of Financial Regulation – Consumer Reporting Agencies – See HB 848

Consumer Protection – Consumer Reporting Agencies – Security Freezes – Call Center – See HB 1285

County Boards of Education – Collection and Sharing of Student Data – Policy – See HB 1060

Criminal Procedure –

Cell Site Simulator Technology – See HB 314

Domestic Violence Offender Registry – See HB 1523

Immigration – Supporting All Families Everywhere (SAFE Act) – See HB 1461



- Maryland Animal Abuse Registry – See HB 1629
- Providing Electronic Device Location Information – Historical Data – See HB 510
- Sexual Assault Evidence Collection Kit – Reporting to CODIS – See HB 21
- Sexual Assault Evidence Collection Kits – Analysis – See HB 1700
- Victim Notification – Dissemination and National Standards – See HB 269
- Disclosing Sexual Harassment in the Workplace Act of 2018 – See HB 1596
- Education –
  - Assessments – Administration by Public School Employees – See SB 562
  - Collective Bargaining – Exclusive Representative’s Access to New Employee Processing – See HB 811; SB 819
  - Commission on Innovation and Excellence in Education – See HB 1415
  - Life Changing Experiences School Program – Established – See HB 1698
  - Public School Teachers – Preparation – See HB 823
  - Public Schools – Threat Assessment Report – See HB 1832
  - School Discipline – Data Collection – See HB 1254
  - Student Data Governance – See HB 568
  - Threat Assessment Teams – Establishment and Oversight – See HB 1811
- Election Law –
  - Online Political Advertisements and Campaign Material – Disclosure – See HB 768
  - Securing Elections From Foreign Interference – See HB 767
- Ending Youth Homelessness Act of 2018 – See HB 1224; SB 1218
- Environmental Violations – Reporting Requirements – See HB 1381
- Financial Consumer Protection Act of 2018 – See SB 1068
- Governor’s Office of Small, Minority, and Women Business Affairs – Small Business Resources and Data Collection – See SB 414
- Health Occupations – Licensees, Registrants, and Certificate Holders – Online Listing – See HB 1802
- Higher Education –
  - Cyber Warrior Diversity Program – Established – See HB 1819
  - Private Career Schools, For-Profit Institutions of Higher Education, and For-Profit Online Distance Education Programs – Regulation – See HB 1103; SB 795
  - Sexual Assault Policy – Disciplinary Proceedings Provisions – See HB 913
- Human Services – Children Receiving Child Welfare Services – Centralized Comprehensive Health Care Monitoring Program – See HB 1582
- Justice Reinvestment Oversight Board – Data Collection on Race and Ethnicity – See HB 1603
- Labor and Employment – Payment of the Minimum Wage Required (Fight for Fifteen) – See HB 664
- Maryland Automobile Insurance Fund – Uninsured Division – Uninsured Motorists – See HB 1161; SB 856
- Maryland Department of Health – “Pill Mill” Tip Line and Overdose Report – See HB 922
- Maryland Health Care Commission –

- Electronic Prescription Records System – Assessment and Report – See HB 115; SB 13
- Health Record and Payment Integration Program Advisory Committee – See HB 1574
- Maryland Medical Assistance Program – Medication Adherence Technology Pilot Program – See HB 626
- Maryland Nursing Home Resident Protection Act of 2018 – See SB 386
- Maryland Office for Refugees and Asylees – Placement Information (Unaccompanied Alien Children Placement Transparency Act) – See HB 1589
- Maryland Safe to Learn Act of 2018 – See SB 1265
- Montgomery County – Ranked Choice Voting MC 19–18 – See HB 173
- Online Electioneering Transparency and Accountability Act – See HB 981; SB 875
- Peer-to-Peer Car Sharing Programs – See SB 743
- Potomac Compact for Fair Representation – See HB 537
- Prescription Drug Monitoring Program –
  - Data Request Exemption – Surgical Procedures – See HB 517
  - Prescription Monitoring Data – Insurance Carriers – See HB 1716
- Prince George’s County – Utility Services – Master Meters and Task Force PG 429–18 – See HB 218
- Property and Casualty Insurance – Travel Insurance – Regulation – See HB 979; SB 652
- Public Health –
  - Human Papillomavirus Vaccine – Information and Reporting – See HB 1690
  - Maternal Mortality Review Program – Report and Stakeholder Meetings – See HB 1518
  - Prescription Drug Monitoring Program – Revisions – See HB 88; SB 1083
- Public Safety –
  - Community Program Fund – Firearm Laws – See HB 813
  - Deaths Involving a Correctional Officer – Reports – See HB 1256
  - Governor’s Office of Crime Control and Prevention and the Maryland Statistical Analysis Center – Reporting Requirements – See SB 107
  - Handguns – Trace Information Database – See HB 756
  - Missing Persons – Information (Eula and Danny’s Law) – See HB 1209
  - Police Misconduct and Civil Rights Actions – Settlement Database – See HB 1649
- Public School Construction Assessment and Maintenance Reform Act – See HB 1495
- Public Schools – Students With Sickle Cell Disease – Guidelines – See SB 161
- Rural Broadband Communication Services – See HB 961
- Small Business Relief Tax Credit – See SB 134
- State Government –
  - Discrimination and Harassment – See HB 1342
  - Security Training – Protection of Security–Sensitive Data – See SB 553

- State Highway Administration –
  - Access to State Highways – Consideration of Pedestrian, Bicycle, and Public Transportation Activity – See HB 1380
  - Project Planning Documents – Public Access – See HB 1281
- State Policies, Guidelines, and Regulations – Mitigation of Disparate Impacts – See HB 1623; SB 929
- Task Force on Higher Education Students With Chronic Health Conditions – See HB 1457
- Task Force on Police Staffing Levels in Baltimore City – See HB 805
- Transportation – Highway User Revenues – Distribution – See HB 807; SB 516
- 21st Century School Facilities Act – See HB 1783
- Vehicle Laws –
  - Manufacturers and Dealers – Consumer Data Protection – See HB 1104; SB 1031
  - Speed Monitoring Systems – See HB 1151
- Visual Impairments – Requirements for Student Vision Screening and Information (Atticus Act) – See HB 798; SB 570
- Washington Suburban Sanitary Commission – Funding Accountability and Transparency Act PG/MC 111–18 – See HB 417

**Data Banks –see– Data; Telecommunications and Information Technology**

**Data Processing –see– Data; Telecommunications and Information Technology**

**Davis, Dereck E., Delegate —**

- Appointed Chair of Economic Matters Committee..... 5

**Day Care –see– Child Care**

**Daylight Saving Time –see– Time**

**Deaf Persons —**

- Assembly Areas – State–Funded Construction or Renovation – Assistive Listening System Requirement – See HB 138
- Department of Information Technology – Remote Access Information Program – Establishment – See HB 1206
- Prince George’s County Board of Education – Student Hearing and Vision Screenings – Reporting Requirements PG 504–18 – See HB 216

**Dealers —**

- See also Motor Vehicle Dealers and Salesmen
- Alcoholic Beverages – Sale of Powdered Alcohol – Prohibition – See HB 213; SB 253
- Baltimore City – Ammunition Sales – Record Keeping – See HB 466
- Controlled Dangerous Substances – Distributors – Reporting Suspicious Orders – See HB 1480; SB 982
- Crimes – Controlled Dangerous Substances – Volume Dealers – See HB 358
- Criminal Law –
  - Distribution of Fentanyl – Penalties – See HB 1418
  - Distribution of Heroin or Fentanyl Resulting in Death – See HB 1730

Opioids – Distribution Causing Death of Minor – See HB 649  
 Criminal Procedure –  
   Firearms – Transfer – See HB 1646; SB 1036  
   Forfeiture of Firearms – Sale to Dealer – See HB 724  
 Electronic Nicotine Delivery Systems Licenses – Modifications – See HB 47;  
 SB 90  
 Montgomery County – Alcoholic Beverages – Class C Per Diem Licenses MC  
 8–18 – See HB 148  
 Vehicle Manufacturers – Notice to Purchasers and Lessees – Warranty  
 Requirements – See HB 434

**Death —**

See also Wrongful Death  
 Calvert County – Length of Service Award Program – Death Benefits – See  
 HB 627  
 Criminal Law –  
   Distribution of Heroin or Fentanyl Resulting in Death – See HB 1730  
   Opioids – Distribution Causing Death of Minor – See HB 649  
   Threat of Mass Violence – See SB 1250  
   Threat of Mass Violence and Deadly Weapons on Public School Property –  
   See HB 1807  
 Driver’s Licenses and Identification Cards – Notation for Surviving Spouses  
 of Veterans – See SB 28  
 Duties of a Guardian of the Person – Visitation – See HB 1483  
 Environment –  
   Stormwater Management – Nontidal Floodwater – See HB 1420  
   Stormwater Management Infrastructure – Historic Districts – See HB  
   1428  
 Estates – Administration Exemption – Transfer of Motor Vehicle and Boat  
 Titles – See SB 292  
 Estates and Trusts –  
   Share of Intestate Estate Inherited by Surviving Parent – Repeal – See HB  
   783  
   Transfer From Revocable Trust – Exemption From Taxes and Fees – See  
   HB 948; SB 372  
 Health – Vital Statistics – Veteran and Armed Services Member Suicide  
 Reporting – See HB 1159; SB 66  
 Historic Ellicott City Workgroup on Preservation and Flooding – See HB 1408  
 Homeowner’s Insurance – Discrimination in Underwriting and Rating –  
 Status as Surviving Spouse – See HB 1748  
 Law Enforcement – First Responders Killed or Disabled in the Line of Duty  
 Fund – See HB 543  
 Maryland Achieving a Better Life Experience (ABLE) Program –  
 Modifications – See HB 782; SB 550  
 Maryland Department of Health – “Pill Mill” Tip Line and Overdose Report –  
 See HB 922  
 Maryland Estate Tax – Unified Credit – See HB 308; SB 646

Maryland Health Care Commission – Mortality Rates of African American Infants and Infants in Rural Areas – Study – See HB 716; SB 266

Motor Vehicle Administration – Disability Parking Placards – See SB 39

Natural Resources – Tidal Fish Licenses – See SB 112

Pain–Capable Unborn Child Protection Act – See HB 1424

Property Tax Credit – 9–1–1 Public Safety Telecommunicators – See SB 1053

Public Health –

- General Hospice Care Programs – Collection and Disposal of Unused Prescription Medication – See HB 407; SB 232
- Maternal Mortality Review Program – Report and Stakeholder Meetings – See HB 1518

Public Information Act – Revisions – See HB 1638

Public Institutions of Higher Education – Family Members of Killed or Disabled First Responders – Tuition Exemption (Sean Suiter Act) – See HB 624

Public Safety –

- Deaths Involving a Correctional Officer – Reports – See HB 1256
- Governor’s Office of Crime Control and Prevention and the Maryland Statistical Analysis Center – Reporting Requirements – See SB 107
- Maryland Police Training and Standards Commission – Psychological Consultation and Evaluation – See HB 190

Transportation – Dedication of Structures – See HB 9

Vehicle Laws – Injury or Death of Vulnerable Road User – Penalties – See HB 142

Vehicle Registration – Exemption From Registration Fees – Surviving Spouses of Veterans – See HB 1162; SB 626

Veteran Suicide Prevention – Comprehensive Action Plan – See SB 911

### **Death Penalty —**

Criminal Law –Death Penalty –

- Murder of Specific Individuals or Mass Murder – See HB 887
- Reinstatement – See HB 1411

### **Debt Collection —**

See also Attachments and Garnishments

Baltimore City Department of Public Works – Water and Sewer Bill Dispute Process, Billing Program Review, and Report – See HB 1560

Business Regulation – Collection Agencies – Exemptions From Licensure – See HB 1253

Commissioner of Financial Regulation – Student Education Loans – Ombudsman – See HB 1642

Courts – Consumer Debt Collection Actions – Statute of Limitations – See SB 42

Exemptions From Attachment – See HB 673

Financial Consumer Protection Act of 2018 – See HB 1634; SB 1068

Financial Institutions – Nondepository Special Fund – Expansion – See HB 187; SB 6

Labor and Employment – General Contractor Liability for Unpaid Wages –

See HB 1539; SB 853

Maryland Automobile Insurance Fund – Uninsured Division – Uninsured Motorists – See HB 1161; SB 856

Real Property – Ground Leases – Unlawful Collections – See HB 254

St. Mary's County – Metropolitan Commission – See HB 275

Tax Sales – Homeowner Protections – See HB 1465

**Debt Management —**

Commercial Law – Maryland Credit Repair Businesses Act – See HB 1513

Commissioner of Financial Regulation – Student Education Loans – Ombudsman – See HB 1642

Workgroup to Study Adopting the Uniform Voidable Transactions Act – See HB 1487

**Decedents' Estates –see– Estates and Trusts**

**Deductions –see– Exemptions**

**Deeds —**

Condominiums – Lien Priority – Unpaid Water and Sewer Charges – See HB 266

Corporations – Transfer of Assets and Exchange of Shares of Stock – See HB 873

Credit Regulation – Escrow Accounts – Water and Sewer Facilities Assessments – See SB 755

Homeowners Association Act – Boards of Directors, Voting, Meetings, Recordation, and Rules – See HB 1007

Homeowners Associations – Recorded Covenants or Restrictions – Deletion of Restrictions Based on Race, Religious Belief, or National Origin – See HB 1066

**Deer –see– Animals; Hunting**

**Deferred Compensation –see– Salaries and Compensation**

**Delinquent Youth –see– Juvenile Causes**

**Demographics —**

See also Census; Data

Baltimore City Board of School Commissioners – Public School System – Reports – See HB 462

Baltimore City Department of Public Works – Water and Sewer Bill Dispute Process, Billing Program Review, and Report – See HB 1560

Career Preparation Expansion Act – See SB 978

Child Care Subsidy Program – Unemployment – Eligibility – See HB 941

Commercial Law – Internet Privacy and Net Neutrality – See HB 1654

Community Colleges – Near Completers and Maryland Community College Promise Scholarships – See HB 16

**Education –**

Commission on Innovation and Excellence in Education – See HB 1415

Identification of Students With Traumatic Brain Injury – Study and Report – See HB 1530

Health Insurance – Group Health Benefit Plans – Disclosure of Information – See HB 292

Higher Education – Cyber Warrior Diversity Program – Established – See HB 1819

Justice Reinvestment Oversight Board – Data Collection on Race and Ethnicity – See HB 1603

Juvenile Justice Coordinating Council – See HB 1524

**Dental Care –see– Dentists**

**Dental Hygienists —**

Health Occupations – Violations of the Maryland Dentistry Act – Penalties and Cease and Desist Orders – See HB 652

Maryland Dentistry Act – Scope of Practice and Penalties for Violations – See HB 70

Maryland Medical Assistance Program – Dental Coverage for Adults – Pilot Program – See SB 284

State Board of Dental Examiners – Ownership, Management, or Operation of a Dental Practice – See HB 438

Task Force on Oral Health in Maryland – See HB 879

**Dental Plan Organizations –see– Health Insurance; Health Maintenance Organizations**

**Dentists —**

Health Insurance –

Dental Preventive Care – Coverage – See HB 1512

Individual Market Stabilization (Maryland Health Care Access Act of 2018) – See HB 1782; SB 387

Health Occupations – Violations of the Maryland Dentistry Act – Penalties and Cease and Desist Orders – See HB 652

Maryland Dentistry Act –

Revisions – See HB 1726

Scope of Practice and Penalties for Violations – See HB 70

Maryland Medical Assistance Program – Dental Coverage for Adults – Pilot Program – See SB 284

State Board of Dental Examiners –

Licensure – Faculty Members at the University of Maryland School of Dentistry – See HB 800; SB 934

Ownership, Management, or Operation of a Dental Practice – See HB 438

State Board of Nursing – Advanced Practice Registered Nurses – Certification and Practice – See HB 863

Task Force on Oral Health in Maryland – See HB 879

**Department of Commerce —**

Alcoholic Beverages – Maryland Beer and Brewery Promotion Program – Establishment – See HB 1370; SB 956

Biotechnology Investment Tax Credit – Approval of Applications – Competitive Award Process – See HB 1763

Commission to Study Compliance by State Gaming Facility Licensees With the State Minority Business Enterprise Program – See SB 420

CyberMaryland Act of 2018 – See HB 364

Cybersecurity Incentive Tax Credits – See SB 228

Employment in the State’s Defense Industry – Study – See HB 1542  
 Governor’s Office of Small, Minority, and Women Business Affairs – Small  
 Business Resources and Data Collection – See SB 414  
 Harford Memorial Hospital Closure – Economic Impact Study – See HB 1621  
 Higher Education – Maryland Technology Internship Program – Alterations  
 – See HB 527  
 Income Tax –  
     Angel Investor Tax Credit Program – See HB 526  
     Film Production Activity Tax Credit –  
         Alterations – See HB 1449; SB 1154  
         Small or Independent Film Entities – See HB 616  
     Research and Development Credit – Small Business Set-Aside – See HB  
         521  
     Research and Development Tax Credit – Alterations – See HB 1450  
 Income Tax Credit –  
     Individuals Working in STEM Fields – Student Loan Payments – See HB  
         860  
     Qualified Research and Development Expenses – Application for and  
         Procedure to Claim Credit – See SB 563  
 Maryland Economic Development Assistance Authority and Fund – Renaming  
 and Revising – See SB 67  
 More Jobs for Marylanders Act 2.0 – See HB 363  
 One Maryland Economic Development Tax Credits – Simplification and  
 Alteration – See HB 1295; SB 989  
 Promoting ext-Raordinary Innovation in Maryland’s Economy (PRIME Act) –  
 See HB 989; SB 877  
 RISE Zones – Expansion and Income Tax Credit – See SB 966  
 Small Business Relief Tax Credit – See HB 99; SB 134  
 Solid Waste Management and Recycling – Mattresses and Box Springs – See  
 HB 850

**Deputy Speaker Pro Tem —**

    Appointed ..... 5

**Desertion –see– Family Law**

**Detention Centers –see– Correctional Institutions; Juvenile Facilities;  
 Patuxent Institution**

**Developmental Disabilities —**

    See also Vulnerable Adults  
     Community-Based Services Waivers and State Disabilities Plan – Alterations  
         (Maryland Disabilities Act) – See HB 1618  
     Community Colleges – Supplemental Services and Supports for Students  
         With Disabilities Grant Program – See HB 1388; SB 597  
     Correctional Services – Restrictive Housing – Limitations – See HB 786  
     Creation of a State Debt –  
         Baltimore City – Itineris Foundation – See HB 261  
         Bay Community Support Services Group Homes – See HB 443



Howard County – PHILLIPS School Commercial Kitchen Ho. Co. 1–18 –  
See HB 337

Montgomery County –

Ivymount School – See HB 496

RCI Group Home Renovations – See HB 558

Criminal Law – Death Penalty –

Murder of Specific Individuals or Mass Murder – See HB 887

Reinstatement – See HB 1411

Developmental Disabilities Administration – Community–Based Residential  
Programs – Definition of Alternative Living Unit – See HB 1394

Education – Due Process Hearings for Children With Disabilities – Burden of  
Proof – See HB 1489

First Responders – Mandatory Autism Training – See HB 944

Human Services – Family Navigation Services – Provision and Funding – See  
HB 1577

Selling or Providing Alcoholic Beverages to Individuals With Intellectual  
Disabilities and Others – Repeal of Prohibition – See HB 287; SB 461

Task Force on Higher Education Students With Chronic Health Conditions –  
See HB 1457

Vehicle Laws – Injury or Death of Vulnerable Road User – Penalties – See HB  
142

#### **Dietitians and Nutritionists —**

Health Insurance – Coverage for Elevated or Impaired Blood Glucose Levels,  
Prediabetes, and Obesity Treatment – See HB 86; SB 656

Public Health – Community Health Workers – Advisory Committee and  
Certification – See HB 490; SB 163

#### **Disabilities —**

See also Blind Persons; Deaf Persons; Developmental Disabilities

Appointment or Designation of Standby Guardian – Adverse Immigration  
Action – See SB 1239

Business Regulation – Trader’s Licenses – License Fees – See HB 459

Child Custody – Legal Decision Making and Parenting Time – See HB 1032

Community–Based Services Waivers and State Disabilities Plan – Alterations  
(Maryland Disabilities Act) – See HB 1618

Community Colleges – Supplemental Services and Supports for Students  
With Disabilities Grant Program – See HB 1388; SB 597

Correctional Officers’ Retirement System – Membership – See HB 36; SB 299

Creation of a State Debt –

Anne Arundel County –

Annapolis Adaptive Boating Center – See HB 1677

The Arc of the Central Chesapeake Region – See HB 259

Bay Community Support Services Group Homes – See HB 443

Kent County – Camp Fairlee – See HB 169

Montgomery County –

TLC’s Katherine Thomas School – See HB 271

Winter Growth – See HB 882

Queen Anne’s County – Talisman Therapeutic Riding Farm – See HB 1037	
Duties of a Guardian of the Person – Visitation – See HB 1483	
Education –	
Commission on Innovation and Excellence in Education – See HB 1415	
Due Process Hearings for Children With Disabilities – Burden of Proof – See HB 1489	
PARCC Testing – Children With Disabilities (Ben’s Rule) – See HB 366	
Election Law –	
Absentee Ballot Requests, Delivery, and Marking – See HB 1658	
Use of Ballot Marking Devices – See HB 1427	
Estates and Trusts – Elective Share of Surviving Spouse – See HB 777; SB 649	
Guardianship of Disabled Persons – Voluntary Admission to Mental Facility – See HB 33	
Homeowners Association Act – Boards of Directors, Voting, Meetings, Recordation, and Rules – See HB 1007	
Human Services – Temporary Disability Assistance Program – See HB 1615; SB 1231	
Income Tax – Subtraction Modification –	
Income From Retirement Plans – See HB 1377	
Retirement Income – See HB 58; HB 405	
Insurance – Medicare Supplement Policy Plans – Conformity to Federal Law – See SB 52	
Landlord and Tenant – Prohibited Lease Provisions – Late Fees for Tenants Receiving Government Benefits – See HB 580	
Local Pension Systems – Special Disability Retirement Allowance – See HB 971	
Maryland Department of Health – Enrollees in the Employed Individuals with Disabilities Program – Demonstration Program – See HB 1280; SB 660	
Maryland Medical Assistance Program – Services for Children With Prader-Willi Syndrome – See HB 1113	
Maryland Safe to Learn Act of 2018 – See SB 1265	
Motor Vehicle Administration – Disability Parking Placards – See SB 39	
Prince George’s County Board of Education – Students With a Disability in Prince George’s County Public Schools – Report PG 506–18 – See HB 185	
Procurement – Preferred Providers – Price Determinations, Work Opportunities, and Subcontracting – See HB 1552	
Public Institutions of Higher Education – Family Members of Killed or Disabled First Responders – Tuition Exemption (Sean Suiter Act) – See HB 624	
Retire in Maryland Act of 2018 – See HB 802	
State Finance and Procurement – Preferences – Nonprofits – See HB 1075	
State Personnel – Disabled Veterans – Interviews for Noncompetitive Appointment – See HB 1181	
State Procurement – Information Technology – Nonvisual Access – See SB 286	
State Real Estate Commission – Brokers – Business Succession in the Event	

of Disability – See HB 1482; SB 846

Students With a Disability – Brain Injury Screening – Evaluation for Individualized Education Program – See HB 1533

Task Force to Study Access to Home Health Care for Children and Adults With Medical Disabilities and Report on Home- and Community-Based Services – See HB 1696; SB 1071

Vehicle Emissions Inspection Program – Exemptions – Vehicles With Low Annual Mileage – See HB 316

Vehicle Laws –

Injury or Death of Vulnerable Road User – Penalties – See HB 142

Pedestrian Hybrid Beacons – See HB 959

Registration Fee Exemptions – Disabled Veterans – See SB 362

Vehicle Registration – Exemption From Registration Fees – Surviving Spouses of Veterans – See HB 1162; SB 626

Washington County – Property Tax Credit for Disabled Veterans – Minimum Percentage of Disability – See HB 1147; SB 887

Workers' Compensation –

Permanent Partial Disability – State Correctional Officers – See HB 205; SB 48

Temporary Total Disability – Credit – See HB 1497

#### **Disabilities, Department of —**

Community-Based Services Waivers and State Disabilities Plan – Alterations (Maryland Disabilities Act) – See HB 1618

Department of Information Technology – Remote Access Information Program – Establishment – See HB 1206

#### **Disability Insurance –see– Health Insurance**

#### **Disability Retirements –see– Retirement Systems**

#### **Disabled Persons –see– Blind Person; Blind Persons; Deaf Persons; Developmental Disabilities; Disabilities; Vulnerable Adults**

#### **Disasters –see– Emergencies**

#### **Discipline —**

Baltimore County Anti-Bullying Task Force – See HB 1600

Baltimore County Public Schools – Student Misconduct – Penalty for Parent or Guardian – See HB 1379

Business Occupations – Real Estate Appraisers – Payment by Real Estate Appraisal Management Companies – See HB 64

Disclosing Sexual Harassment in the Workplace Act of 2018 – See SB 1010  
Education –

Child Sexual Abuse Prevention – Employment Process – See HB 1571

Public School Personnel – Disciplinary Hearing Procedures – See HB 1758; SB 639

School Discipline – Data Collection – See HB 1254

Health Care Providers – Opioid and Benzodiazepine Prescriptions – Discussion of Benefits and Risks – See HB 653; SB 522

Health Occupations –

Power of Secretary of Health – Boards and Commissions – See HB 288

Treatment of Lyme Disease and Other Tick–Borne Diseases – Disciplinary Actions – See HB 1266

Higher Education –

Sexual Assault Policy – Disciplinary Proceedings Provisions – See HB 913; SB 607

Transfer Student Education Records – Requirements – See HB 713

Nonpublic Elementary and Secondary Schools – Discrimination – Prohibition – See HB 1565

Physicians –

Discipline – Procedures and Effects – See HB 1193

Licensure – Grounds for Discipline and Interstate Medical Licensure Compact – See HB 596; SB 234

Public Health – Overdose Response Program – Dispensing of Naloxone by Paramedics – See HB 1764

Public Schools –

School Discipline – Training Practices – See HB 1488

Student Discipline – Suspension and Expulsion and Policies – See HB 1720

Student Misconduct – Parent or Guardian Liability – See HB 1382

Public Senior Higher Education Institutions – Disciplinary Proceedings – Students and Student Organizations – See HB 603

State Board of Dental Examiners – Ownership, Management, or Operation of a Dental Practice – See HB 438

State Government – Discrimination and Harassment – See HB 1342

State Personnel – Grievance Procedures – See HB 335; SB 338

State Vacancy Reform Act – See HB 422; SB 687

#### **Disclosure —**

Accountability in Education Act of 2018 – See HB 355

Address Confidentiality Programs – Obtaining or Disclosing Protected Information – Prohibitions and Penalties – See HB 1828

Blue Ribbon Commission on School Transparency and Accountability – See HB 1492

Business Regulation – Limited Residential Lodging – See HB 1604

Campaign Finance – Disclosure of Contributions and Expenditures – Preelection Period – See HB 260

Campaign Finance Entities – Solicitation Disclosures – Expenditures – See HB 383

Career Preparation Expansion Act – See HB 1216; SB 978

Child Abuse and Neglect –

Disclosure of Identifying Information – See HB 454; SB 490

Substance–Exposed Newborns – Reporting – See HB 1744

Training – See HB 600

Child Protection – Reporting – Threat of Harm – See HB 838

Commercial Law –

Credit Card Processors – Service Agreements – See HB 1647

Internet Privacy and Net Neutrality – See HB 1654

Maryland Credit Repair Businesses Act – See HB 1513

- Commissioner of Financial Regulation – Student Education Loans – Ombudsman – See HB 1642
- Condominiums – Transfer of Control – Common Element Reserves – See HB 997
- Consumer Protection –
  - Cellular Telephones – Disclosure – See HB 1323
  - Cleaning Product Right-to-Know Act – See HB 1080
  - Consumer Contracts Renewal – Restrictions – See HB 1372
- Controlled Dangerous Substances – Distributors – Reporting Suspicious Orders – See HB 1480; SB 982
- County Boards of Education – Home Instruction Program – Observation of Instruction and Reporting of Abuse and Neglect – See HB 1798
- Courts – Concealment of Public Hazard and Sexual Harassment (Sunshine in Litigation Act) – See HB 1611
- Crimes – Child Abuse and Neglect – Failure to Report – See HB 500; SB 132
- Criminal Procedure – Victim Services Unit – Victims’ Compensation – See HB 247; SB 963
- Disclosure of Medical Records – Compulsory Process – Timeline – See SB 230
- Disclosure of Tax Benefits – Nonprofit Hospitals – See HB 1541
- Education –
  - Child Sexual Abuse Prevention – Instruction and Training – See HB 1072
  - Community Colleges – Collective Bargaining – See HB 667
  - Threat Assessment Teams – Establishment and Oversight – See HB 1811
- Election Law –
  - Campaign Finance Reports – Bank Statements – See HB 737
  - Online Political Advertisements and Campaign Material – Disclosure – See HB 768
  - Voting – Ballot Request and Canvassing Procedures – See SB 333
- Estates and Trusts – Elective Share of Surviving Spouse – See SB 649
- Ethics – Members of Boards of License Commissioners and Liquor Control Boards – See HB 1469
- Evidence – Violation of Ignition Interlock System Requirement – See HB 595
- Family Law –
  - Domestic Violence Incident Report – Dissemination – See HB 584
  - Minors – Emancipation (Emancipation of Minors Act) – See HB 1304
- Financial Consumer Protection Act of 2018 – See HB 1634; SB 1068
- Foreclosed Property Registry – Updated Information – Notice to Local Governments – See HB 78; SB 222
- Guardianship of Disabled Persons – Voluntary Admission to Mental Facility – See HB 33
- Health –
  - Drug Cost Commission – See HB 1194
  - Emergency Evaluatees and Involuntarily Admitted or Committed Individuals – Procedures – See HB 1392; SB 864
  - Reporting of Overdose Information – See HB 359; SB 309
- Health Information Exchanges – Definitions and Regulations – See SB 17

Health Insurance – Group Health Benefit Plans – Disclosure of Information – See HB 292	
Health Occupations – Treatment of Lyme Disease and Other Tick–Borne Diseases – Disciplinary Actions – See HB 1266	
Higher Education – Private Career Schools, For–Profit Institutions of Higher Education, and For–Profit Online Distance Education Programs – Regulation – See HB 1103; SB 795	
Student Loan Notification Letter – Modifications – See SB 69	
Transfer Student Education Records – Requirements – See HB 713	
Hospitals – Community Benefit Report – Disclosure of Tax Exemptions – See HB 41	
Income Tax – Corporate Returns – Disclosure of Settlement Payments to Governmental Units – See HB 449	
Institutions of Postsecondary Education – Provision of Information Relating to the Cost of Higher Education – See HB 1404	
Insurance – Risk Retention Groups – Revisions – See SB 78	
Interception of Communication – Financial Institutions – See HB 791; SB 748	
Joint Committee on Legislative Ethics – Confidentiality of Activities – Repeal – See HB 48	
Juvenile Law – Disclosure of Court Records – See SB 91	
Labor and Employment – Criminal Record Screening Practices (Ban the Box) – See HB 541 Wage History Information – See HB 512	
Landlord and Tenant – Repossession for Failure to Pay Rent – Lead Risk Reduction Compliance – See HB 852	
Life Insurance – Life of a Minor – Underwriting Standards and Procedures – See HB 27; SB 168 Sale by Telephone – See HB 1784	
Marijuana Laws – Full Disclosure of Legal, Employment, and Health Risks – Advertisement of Marijuana and Medical Cannabis – See HB 892	
Maryland Department of Health – Biosafety Level 3 Laboratories – See HB 655	
Maryland Health Benefit Exchange – Individual Exchange – Copper Plans to Lower Rates – See HB 1509	
Maryland Health Care Commission – Electronic Prescription Records System – Assessment and Report – See HB 115; SB 13	
Maryland Safe to Learn Act of 2018 – See SB 1265	
Maryland Small Donor Incentive Act – See HB 785	
Maryland Stadium Authority – Use of State Owned or Leased Suite – Disclosure – See HB 1472	
Maryland Veterans Service Animal Program Fund – Alteration of Program – See HB 242; SB 53	
Medical Cannabis – Advertising – Restrictions – See HB 1348	
Montgomery County – Housing Opportunities Commission – Binding	

- Arbitration – Revisions MC 14–18 – See HB 278
- Motor Vehicle Insurance – Peer-to-Peer Car Sharing – See HB 1045
- Online Electioneering Transparency and Accountability Act – See HB 981; SB 875
- Pain-Capable Unborn Child Protection Act – See HB 1424
- Peer-to-Peer Car Sharing Programs – See SB 743
- Pharmacy Benefits Managers – Revisions – See HB 1349; SB 1079
- Physicians – Licensure – Grounds for Discipline and Interstate Medical Licensure Compact – See HB 596; SB 234
- Prescription Drug Monitoring Program – Prescription Monitoring Data – Insurance Carriers – See HB 1716
- Presidential Candidate Tax Transparency Act – See HB 662; SB 256
- Prince George’s County – Sales of Residential Real Property – Community Amenities – Advertising PG 412–18 – See HB 239
- Privileged Communications –
  - Critical Incident Stress Management Services – See HB 1479
  - Mental Health Providers – Exception for Suspected Child Abuse and Neglect – See HB 1628
- Procurement – Board of Public Works – Workforce Health Care Study – See SB 492
- Promoting extraordinary Innovation in Maryland’s Economy (PRIME Act) – See HB 989; SB 877
- Property and Casualty Insurance – Travel Insurance – Regulation – See HB 979; SB 652
- Public Ethics Law – Conflicts of Interest – Political Consulting – See HB 1330
- Public Health –
  - Healthy Maryland Program – Establishment (Healthy Maryland Act of 2018) – See HB 1516
  - Overdose and Infectious Disease Prevention Supervised Drug Consumption Facility Program – See HB 326
- Public Information Act – Motor Vehicle Administration – Warrant or Subpoena for Personal Information – See HB 1626
- Public Utilities – Transportation Network Services – Disclosure of Records – See SB 97
- Real Property –
  - Condominiums and Homeowners Associations – Governing Bodies – See HB 564
  - Installation and Use of Electric Vehicle Recharging Equipment – See HB 602
  - New Home Sales – Information on Energy-Efficient Options – See HB 1481; SB 648
  - Regulation of Common Ownership Community Managers – See HB 1158
- Secretary of State – Address Confidentiality Programs – Shielding of Real Property Records – See HB 255; HB 633; SB 578
- State Board of Occupational Therapy Practice – Licensure – Revisions – See SB 80

State Government – Prevention of Genocide and Crimes Against Humanity and the Commission on Genocide Prevention – See HB 1787

State Personnel – Employees in the Same Classification – Report – See SB 464

State Retirement and Pension System – Investment Division – See HB 1012; SB 899

Task Force to Study the Baltimore Police Department – See HB 1822

Transportation – Pride of Baltimore II – Funding and Reporting – See HB 1772

21st Century School Facilities Act – See HB 1783

Vehicle Laws –

Dedicated Bus Lanes – Enforcement – See HB 749

Manufacturers and Dealers – Consumer Data Protection – See HB 1104; SB 1031

Visual Impairments – Requirements for Student Vision Screening and Information (Atticus Act) – See HB 798; SB 570

#### **Discrimination —**

Constitutional Amendment – Cannabis – Use, Possession, Cultivation, and Sale – See HB 1264

Crimes – Hate Crimes – Defacement – See HB 1695

Criminal Law –

Hate Crimes – Group Victim – See HB 700

Hate Crimes Group Victim – See SB 528

Disclosing Sexual Harassment in the Workplace Act of 2018 – See HB 1596; SB 1010

Education – Community Colleges – Collective Bargaining – See HB 667

Environment – Water Pollution Control – Water Quality Certification – See HB 1826

Equal Employment Opportunity Program – Sexual Harassment Reporting – See HB 1228

Financial Consumer Protection Act of 2018 – See HB 1634; SB 1068

Hate Crimes –

Civil Remedy – See HB 1119

Threats and Penalties – See HB 246; SB 671

Health Insurance – Freedom of Choice of Laboratory Act – See HB 1201

Historically Black Colleges and Universities – Appointment of a Special Advisor – Development of a Remedial Plan (HBCU Equity Act of 2018) – See HB 1062

Homeowners Associations – Recorded Covenants or Restrictions – Deletion of Restrictions Based on Race, Religious Belief, or National Origin – See HB 1066

Homeowner’s Insurance – Discrimination in Underwriting and Rating – Status as Surviving Spouse – See HB 1748

Insurance – Slavery Era Insurance Policy Reporting – Repeal – See HB 189

Labor and Employment –

Criminal Record Screening Practices (Ban the Box) – See HB 541



Discrimination Against Medical Cannabis Patients and Caregivers – Prohibition (Medical Cannabis Patient and Caregiver Antidiscrimination Act) – See HB 1496

Sexual Harassment – Contractual Waivers – See HB 1239

Maryland Commission on Civil Rights – Civil Penalties – See HB 935

Morgan State University – Task Force on Reconciliation and Equity – See SB 350

Motor Vehicle Insurance – Discrimination in Underwriting and Rating – Use of Marital Status or Gender – See HB 657

Use of Occupation or Education Level – See HB 656

Nonpublic Elementary and Secondary Schools – Discrimination – Prohibition – See HB 1565

Prince George’s County Environmental Justice Commission PG 411–18 – See HB 183

Public and Nonpublic Schools – Classwork and Assessment Involving Live and Dead Animals – Student Choice Policy – See HB 544

Public Safety – Police Misconduct and Civil Rights Actions – Settlement Database – See HB 1649

Public Schools – Social Media Use by Educators – See SB 904

Real Property – Deletion of Ownership Restrictions Based on Race, Religious Belief, or National Origin – See SB 621

Secure and Accessible Registration Act – See HB 152; SB 1048

State Board of Cosmetologists – Domestic Violence and Sexual Assault Awareness Training Requirements – See HB 75

State Government –

Appointments Office in the Office of the Governor – Reporting – See HB 1788

Discrimination and Harassment – See HB 1342

Discrimination in Employment – Pregnancy and Childbirth – See HB 1109

State Personnel –

Grievance Procedures – See HB 335; SB 338

Sexual Harassment Prevention Training – Required – See HB 1423

State Policies, Guidelines, and Regulations – Mitigation of Disparate Impacts – See HB 1623; SB 929

Wireless Facilities – Permitting and Siting – See HB 1767

## Diseases —

See also AIDS

Agriculture – Mosquito Control – Notification to Municipalities – See HB 400

Appointment or Designation of Standby Guardian – Adverse Immigration

Action – See SB 1239

Assisted Living Education on Influenza – See HB 455

Education – Student Use of Backpacks – Assessment and Reduction of Health Effects – See HB 623

Health – Alleged Rape, Sexual Offense, or Child Sexual Abuse – HIV Post–Exposure Prophylaxis – See HB 639

Health Insurance –

	Page
Coverage for Diagnostic Examinations for Breast Cancer – See HB 282	
Coverage for Elevated or Impaired Blood Glucose Levels, Prediabetes, and Obesity Treatment – See HB 86; SB 656	
Coverage for Lymphedema Diagnosis, Evaluation, and Treatment – See HB 847	
Health Occupations –	
Practice of Optometry – Therapeutically Certified Optometrists – See HB 1296	
Treatment of Lyme Disease and Other Tick–Borne Diseases – Disciplinary Actions – See HB 1266	
Maryland Department of Health – Enrollees in the Employed Individuals with Disabilities Program – Demonstration Program – See HB 1280; SB 660	
Maryland Licensure of Direct–Entry Midwives Act – Revisions – See HB 1437; SB 1114	
Maryland Medical Assistance Program –	
Medication Adherence Technology Pilot Program – See HB 626	
Proton Therapy Treatment Services – See HB 1460	
Services for Children With Prader–Willi Syndrome – See HB 1113	
Medical Cannabis – Advertising – Restrictions – See HB 1348	
Pediatric Stroke – Awareness, Training, and Resource Materials – See HB 668	
Public Health –	
Assisted Living Programs – Educational Material on Influenza Virus – See HB 482	
Asthma Hot Spot Elimination Grant Program – See HB 1443	
Disease Control and Prevention – HPV Screening Tests – See HB 34	
Emergency Use Auto–Injectable Epinephrine Program at Institutions of Higher Education – See HB 1473	
Human Papillomavirus Vaccine – Information and Reporting – See HB 1690	
Overdose and Infectious Disease Prevention Supervised Drug Consumption Facility Program – See HB 326	
Sepsis Public Awareness Campaign Workgroup – See HB 1467; SB 574	
State Advisory Council on PANDAS and PANS – See HB 839	
Public Schools –	
Social Media Use by Educators – See SB 904	
Students With Sickle Cell Disease – Guidelines – See HB 622; SB 161	
Regulation of Health Care Programs, Medical Laboratories, Tissue Banks, and Health Care Facilities – Revisions – See SB 108	
Sickle–Cell Trait Screening, Treatment, Education, and Public Awareness (Journey’s Law) – See HB 1414	
State Advisory Council on Hereditary and Congenital Disorders – Membership and Appointments – See SB 105	
State Board of Physicians – Invasive Cardiovascular Professionals – See HB 1008	
Task Force on the Social Determinants of Health in Baltimore City – See SB 444	

Telehealth – Coverage for Breast Cancer Services – See HB 1197

Workers' Compensation –

Complex Regional Pain Syndrome – See HB 1307

Temporary Total Disability – Credit – See HB 1497

**Distilleries –see– Alcoholic Beverages**

**Distracted Driving –see– Motor Vehicle Operation**

**District Courts —**

Baltimore City – Vehicle Height Monitoring Systems – Enforcement – See HB 1139

Civil Actions – Nonattorney Representation – Corporations, Partnerships, LLCs, and Sole Proprietorships – See HB 1619

Clerks of the Courts – Traffic Fines – Installment Payments – See HB 1448

Courts –

Certificate of Merit – Provider of Professional Services – See HB 958

Small Claims – Jurisdictional Limit – See SB 157

Criminal Law –

Alcohol Offenses and Gaming – Civil Offenses – See SB 628

Cruelty to Animals – Traveling Elephant Acts – See HB 618

Third-Degree Assault – See HB 488

Criminal Procedure – Pretrial Release – Assault on a Law Enforcement Officer (Police Protection Act) – See HB 1128

District Court –

County Zoning Violation – Appeals – See HB 1458

Nonincarcerable Criminal Cases – Saturdays – See HB 1260

Driver's Licenses – Revocation for Firearms on School Property – See HB 1474

Drunk and Drugged Driving – Subsequent Offenders – Concurrent Jurisdiction – See HB 250

Harford County District Courthouse – H. Wayne Norman, Jr. Memorial Plaza – See SB 1259

Maryland Dentistry Act – Revisions – See HB 1726

Prince George's County – Landlord-Tenant Cases – Alternative Dispute Resolution Program PG 409-18 – See HB 256

Public Health – Opioid Overdoses – Prohibition and Rehabilitation Order – See HB 771

Public Safety –

Extreme Risk Protective Orders – See HB 1302

Maryland Police Training and Standards Commission Fund – Establishment – See HB 24

Real Property –

Body Attachments – Debt Related to Residential Tenancy – See HB 942

Wrongful Detainer and Distress Actions – Trial by Jury – See SB 226

Tobacco Products – Minimum Age and Civil Fines – See HB 953

Vehicle Laws –

Dedicated Bus Lanes – Enforcement – See HB 749

Drunk and Drugged Driving – Subsequent Offenders – Felonies (Repeat Drunk Driving Offenders Act of 2018) – See HB 349; SB 296

Wireless Facilities – Permitting and Siting – See HB 1767

**District of Columbia —**

Handgun Permits – Universal Recognition – See HB 1522

Labor and Employment – Payment of the Minimum Wage Required (Fight for Fifteen) – See HB 664

Maryland Metro/Transit Funding Act – See HB 372; SB 277

Metro Oversight Enhancement Act – See HB 1089

Physicians – Licensure – Grounds for Discipline and Interstate Medical Licensure Compact – See HB 596; SB 234

**Divorce —**

Estates and Trusts – Elective Share of Surviving Spouse – See HB 777; SB 649

Family Law – Divorce on Grounds of Mutual Consent –

Court Appearance – See SB 96

Parties With Minor Children – See SB 120

Grounds for Divorce –

Mutual Consent –

Military Service Member – See HB 1034

Settlement in Open Court – See HB 1157

12-Month Separation – Oral Amendment to Application for Divorce – See HB 1368

Income Tax – Addition and Subtraction Modifications – Alimony or Separate Maintenance Payments – See HB 1710

Privileged Communications – Mental Health Providers – Exception for Suspected Child Abuse and Neglect – See HB 1628

**DNA –see– Genetics**

**Docks –see– Piers and Docks**

**Doctors –see– Physicians**

**Documents –see– Maps and Charts; State Documents**

**Dogs —**

Humane Adoption of Companion Animals Used in Research Act of 2018 – See HB 732; SB 675

Income Tax Credit – Veterinary Services – See HB 1564

Maryland Veterans Service Animal Program Fund – Alteration of Program – See HB 242; SB 53

**Domestic Partnerships and Civil Unions —**

Health Insurance – Infertility Treatment and In Vitro Fertilization – Coverage – See HB 1727

**Domestic Relations –see– Family Law**

**Domestic Violence —**

See also Child Abuse and Neglect

Address Confidentiality Programs – Obtaining or Disclosing Protected Information – Prohibitions and Penalties – See HB 1828

Creation of a State Debt –

Anne Arundel County –

The Bernie House – See HB 592

YWCA Domestic Violence and Trafficking Shelters – See HB 155  
Harford County – Sexual Assault/Spouse Abuse Resource Center – See HB 333

Criminal Procedure –  
Domestic Violence – Active Electronic Monitoring – Pretrial Release and Probation – See HB 65  
Domestic Violence Offender Registry – See HB 1523  
Firearms – Transfer – See HB 1646; SB 1036

Family Law –  
Child Abuse and Neglect – Mental Injury – See HB 81  
Domestic Violence –  
Definition of Abuse – See HB 30; HB 328; SB 121  
Permanent Protective Orders – See HB 1303; SB 491  
Domestic Violence Incident Report – Dissemination – See HB 584  
Higher Education – Sexual Assault Response Training – Requirements and Grant Program – See HB 1238

Prince George’s County –  
Marriage License Fees – Distribution of Proceeds PG 433–18 – See HB 1824  
Property Tax Credit – Housing for Victims of Domestic Violence PG 432–18 – See HB 1434

Public Information Act – Revisions – See HB 1638  
Public Safety – Extreme Risk Protective Orders – See HB 1302  
Secretary of State – Address Confidentiality Programs – Shielding of Real Property Records – See HB 255; HB 633; SB 578  
State Board of Cosmetologists – Domestic Violence and Sexual Assault Awareness Training Requirements – See HB 75

**Domiciliary Care –see– Assisted Living**

**Donations –see– Gifts**

**Dorchester County —**

Alcoholic Beverages –  
Beer and Wine Festivals – See HB 297; SB 51  
Class C Per Diem Licenses – Catering Club Events – See HB 298; SB 140  
Caroline County, Dorchester County, and Kent County – Sheriffs’ Salaries – See HB 554; SB 436  
Creation of a State Debt –  
Maces Lane Community Center – See HB 1275  
Patriot Point – See HB 1367  
Hurlock – Alcoholic Beverages – Place-of-Worship or School Distance Restrictions – See HB 321; SB 3  
Motor Vehicle Registration – Exception for Golf Carts – Town of Vienna – See HB 330; SB 215  
Rural Health Collaborative Pilot – See SB 1056

**Drager, Linda —**

Appointed Proceedings Clerk .....

**Dredging —**

Dredging on Man–O–War Shoals – Prohibition – See HB 1455

Waterway Improvement Fund – Ocean City Inlet Dredging Study – See SB 1260

**Driver Education —**

Commercial Driver’s Licenses – Recognition, Prevention, and Reporting of Human Trafficking – See HB 1462

Driver Education Curriculum – Rights of Drivers Involved in Traffic Stops – See HB 1375

Driver’s Licenses – Learner’s Permits – Minimum Duration – See HB 394; SB 424

Maryland Automobile Insurance Fund – Uninsured Division – Uninsured Motorists – See HB 1161; SB 856

Maryland Metro/Transit Funding Act – See HB 372; SB 277

Motor Vehicles – Driver’s License Examination – Parallel Parking – See HB 889

**Vehicle Laws –**

Drivers’ Education Schools – Age of Instruction Vehicles – See HB 118

Drivers’ Schools – Age of Instruction Vehicles – See HB 998

Injury or Death of Vulnerable Individual – Penalties – See HB 1099

Injury or Death of Vulnerable Road User – Penalties – See HB 142

**Drivers’ Licenses —**

Child Support – Employment Program Participation – Reinstatement of Driver’s License and Expungement of Suspension – See SB 79

Child Support Administration – Suspension of Driver’s License or Privilege to Drive for Arrears – Exemption – See HB 804

Commercial Driver’s Licenses – Recognition, Prevention, and Reporting of Human Trafficking – See HB 1462

Commercial Law – Internet Privacy and Net Neutrality – See HB 1654

Criminal Law – Death Penalty – Murder of Specific Individuals or Mass Murder – See HB 887

**Driver’s Licenses –**

Learner’s Permits – Minimum Duration – See HB 394; SB 424

Revocation for Firearms on School Property – See HB 1474

Driver’s Licenses and Identification Cards – Notation for Surviving Spouses of Veterans – See SB 28

Driving Under the Influence of Alcohol – Subsequent Offenders – Mandatory Ignition Interlock – See HB 1391

Election Law – Voter Registration and Absentee Voting – Proof of Citizenship – See HB 1326

Ignition Interlock System Program – Administrative Offenses – Out-of-State Licensed Drivers – See HB 1447

Motor Vehicle Registration – Exception for Golf Carts – Town of Vienna – See HB 330; SB 215

**Motor Vehicles –**

Driver’s License Examination – Parallel Parking – See HB 889

Duplicate Driver’s Licenses – Victims of Robbery or Burglary – See HB 132  
Peer-to-Peer Car Sharing Programs – See SB 743

Vehicle Laws –

    Canceled, Revoked, and Suspended Driver’s Licenses – Penalties – See HB 1334

    Golf Carts – City of Crisfield – See SB 353

    Injury or Death of Vulnerable Road User – Penalties – See HB 142

    Licenses, Identification Cards, and Moped Operator’s Permits – Indication of Applicant’s Sex – See HB 13

    Personal Motor Vehicle Rentals – See HB 1759

**Driving –see– Motor Vehicle Operation**

**Driving While Intoxicated –see– Drunk and Drugged Driving**

**Drones —**

    See also Aircraft

    Law Enforcement – Federal Surplus Program – Equipment Acquisition – See HB 240

    Task Force and Pilot Program to Study the Integration of Unmanned Aircraft Systems Within State and Local Government Public Safety Operations – See HB 1814

**Drug Abuse –see– Substance Abuse**

**Drugs —**

    See also Controlled Dangerous Substances; Substance Abuse

    Aids for the Cessation of Tobacco Product Use – Prescribing and Dispensing by Pharmacists and Health Insurance Coverage – See HB 1752

    Alcoholic Beverages – Sale of Powdered Alcohol – Prohibition – See HB 213; SB 253

    Budget Reconciliation and Financing Act of 2018 – See SB 187

    Business Regulation – Amusement Attractions – Maryland Rider Safety Act – See HB 1708

    Child Abuse and Neglect – Substance–Exposed Newborns – Reporting – See HB 1744

    Controlled Dangerous Substances Registration – Authorized Providers – Continuing Education – See HB 1452; SB 1223

    Criminal Law –

        Crimes of Violence, Expungement, and Drug Treatment – See SB 101

        Opioids – Distribution Causing Death of Minor – See HB 649

        Prohibitions, Prosecutions, and Corrections – See SB 1137

    Criminal Procedure – Incompetency and Criminal Responsibility – Court–Ordered Evaluation – See HB 202; SB 361

    Drugs and Devices – Electronic Prescriptions – Requirements – See HB 1416

    Education – Video on Harms and Risks of Narcotic Drugs – See HB 1466

    Emergency Medical Care – Administration of Opioid Antidotes – Immunity – See HB 924

    Family Law – Opioid–Exposed Newborns and Parents Addicted to Opioids – Mobile Application (I’m Alive Today App) – See HB 1271

    Health –

- Alleged Rape, Sexual Offense, or Child Sexual Abuse – HIV Post–Exposure Prophylaxis – See HB 639
- Drug Cost Commission – See HB 1194
- Reporting of Overdose Information – See HB 359; SB 309
- Health Care Providers – Opioid and Benzodiazepine Prescriptions – Discussion of Benefits and Risks – See HB 653; SB 522
- Health Insurance –
  - Access to and Coverage of Specialty Drugs – Definition – See HB 1183
  - Coverage of Fertility Preservation Procedures for Iatrogenic Infertility – See HB 908; SB 271
  - Freedom of Choice of Pharmacy Act – See HB 1527
  - Lyme Disease and Related Tick–Borne Illnesses – Long–Term Antibiotic Treatment – See HB 880
  - Prescription Contraceptives – Coverage for Single Dispensing – See HB 1283
- Health Insurance and Pharmacy Benefits Managers – Reimbursement for and Provision of Pharmacy Services – See HB 1290
- Health Occupations –
  - Certified Associate Counselors–Alcohol and Drug and Certified Supervised Counselors–Alcohol and Drug – Qualifications – See HB 32
  - Physician Assistants – Dispensing of Drugs Under a Delegation Agreement – See HB 591; SB 549
  - Practice of Optometry – Therapeutically Certified Optometrists – See HB 1296
  - Treatment of Lyme Disease and Other Tick–Borne Diseases – Disciplinary Actions – See HB 1266
- Higher Education – Heroin and Opioid Addiction and Prevention Policies – Exceptions and Revisions – See SB 139
- Horse Racing – Interstate Compact on Anti–Doping and Drug Testing Standards – See HB 1177; SB 1115
- Maryland Department of Health –
  - Behavioral Health Assessments for Patients Provided Opioids – Study – See HB 1344
  - “Pill Mill” Tip Line and Overdose Report – See HB 922
- Maryland Health Care Commission –
  - Electronic Prescription Records System – Assessment and Report – See HB 115; SB 13
  - Health Record and Payment Integration Program Advisory Committee – See HB 1574
- Maryland Medical Assistance Program –
  - Family Planning Services – See HB 994; SB 774
  - Medication Adherence Technology Pilot Program – See HB 626
- Medical Cannabis –
  - Advertising – Restrictions – See HB 1348
  - Certifying Providers – Written Certifications – See HB 1668



- Identification and Registration Cards and Law Enforcement – See HB 1288
- Limit on the Number of Licensed Growers – Repeal – See HB 907
- Motor Vehicles – Alcohol– or Drug–Related Driving Offenses – Testing Requirement – See HB 1205
- Natalie M. LaPrade Medical Cannabis Commission –
  - Provider Applications – Opioid Use Disorder – See HB 268
  - Qualifying Patients – Identification Cards and Motor Vehicle Administration Records – See HB 1590
- Opioid Maintenance Therapy Programs – License Applications – Notice to Members of the General Assembly – See HB 79
- Pharmacists – Dispensing of Prescription Drugs – Single Dispensing of Dosage Units – See HB 1558
- Pharmacy Benefits Managers –
  - Pharmacies and Pharmacists – Information on and Sales of Prescription Drugs – See HB 736; SB 576
  - Pharmacy Choice – See HB 1402
  - Requirements for Prior Authorization – See HB 1546
  - Revisions – See HB 1349; SB 1079
- Physicians – Dispensing Permit Exemption – Prepackaged Topical – See HB 1063
- Prescription Drug Monitoring Program –
  - Data Request Exemption – Surgical Procedures – See HB 517
  - Prescription Monitoring Data – Insurance Carriers – See HB 1716
- Public Health –
  - Emergency Use Auto–Injectable Epinephrine Program at Institutions of Higher Education – See HB 1473
  - General Hospice Care Programs – Collection and Disposal of Unused Prescription Medication – See HB 407; SB 232
  - Human Papillomavirus Vaccine – Information and Reporting – See HB 1690
  - Ibogaine Treatment Study Program – See HB 1207
  - Opioid Maintenance Therapy Programs – License Renewal – See HB 80
  - Opioid Overdoses – Prohibition and Rehabilitation Order – See HB 771
  - Opioids – Dispensing Requirement – See HB 601; SB 1255
  - Overdose and Infectious Disease Prevention Supervised Drug Consumption Facility Program – See HB 326
  - Overdose Response Program – Dispensing of Naloxone by Paramedics – See HB 1764
  - Prescription Drug Monitoring Program – Revisions – See HB 88; SB 1083
- Recovery Residences – Condition of Acceptance of State Funds – Prohibition – See HB 551
- Schedule I Controlled Dangerous Substances – Advertisement – Prohibited – See HB 1366
- Senior Prescription Drug Assistance Program – Sunset Extension and Repeal of Subsidy for Medicare Part D Coverage Gap – See HB 1766; SB 1208

State Board of Nursing – Advanced Practice Registered Nurses – Certification and Practice – See HB 863

State Employee and Retiree Health and Welfare Benefits Program –  
 Contraceptive Drugs and Devices and Male Sterilization – See HB 1024;  
 SB 986

Retiree Dependent Participation in the Maryland Rx Program – See HB 629

**Drunk and Drugged Driving —**

Constitutional Amendment – Cannabis – Use, Possession, Cultivation, and Sale – See HB 1264

Criminal Law and Vehicle Laws – Marijuana – Criminal Threshold and Smoking in Vehicles – See SB 127

Driving Under the Influence of Alcohol – Subsequent Offenders – Mandatory Ignition Interlock – See HB 1391

Driving While Impaired by Alcohol – Transporting a Minor – Penalties – See HB 711

Evidence – Violation of Ignition Interlock System Requirement – See HB 595

Ignition Interlock System Program – Administrative Offenses – Out-of-State Licensed Drivers – See HB 1447

Manslaughter and Homicide by Vehicle or Vessel – Penalties – See HB 324

Motor Vehicles – Alcohol- or Drug-Related Driving Offenses – Testing Requirement – See HB 1205

Subsequent Offenders – Concurrent Jurisdiction – See HB 250

Task Force to Study Impaired Driving and New Technologies – See HB 1204

Vehicle Laws –

    Drunk and Drugged Driving – Subsequent Offenders – Felonies (Repeat Drunk Driving Offenders Act of 2018) – See HB 349; SB 296

    Injury or Death of Vulnerable Road User – Penalties – See HB 142

**Dumais, Kathleen M., Delegate —**

    Appointed Vice-Chair of Judiciary Committee ..... 5

**Dump Trucks –see– Trucks**

**E**

**Easements —**

    Agricultural Land Preservation Easements – Surface Mining – See HB 1168

    Agriculture – Easements – Special Occasion Events – See HB 1351

    Carroll County – Public Facilities Bonds – See HB 609; SB 360

    Electric Facilities – Construction of Overhead Transmission Lines –  
     Additional Notice Requirements – See HB 784

    Income Tax – Subtraction Modification – Perpetual Conservation Easements –  
     – See HB 43

    Inheritance Tax – Perpetual Conservation Easement – Farming Purposes –  
     Exemption – See HB 198

    Land Use – Zoning – Agritourism Activities – See HB 1120

    Maryland Agricultural Land Preservation Foundation –

Condemnation of Land Under Easement – See SB 885  
 Definition of Child – See SB 1140  
 Lot Release – See HB 1736  
 Use of Land – Signs and Outdoor Advertising Displays – See HB 1229; SB 571  
 Maryland Historical Trust – Property Subject to Historic Preservation Easement – Application for Change or Alteration – See HB 1230; SB 960  
 Public Service Commission – Construction of Overhead Transmission Lines – Location – See HB 794  
 Rural Broadband Communication Services – See HB 961  
 Sewerage Systems – Residential Major Subdivisions in Tier III and Tier IV Areas – See HB 1345

**Eastern Shore —**

Maryland Safe to Learn Act of 2018 – See SB 1265

**Economic Development –see– Commerce and Business**

**Economic Matters Committee —**

Appointments.....	5
Chair and Vice-Chair appointed.....	5

**Education —**

See also Driver Education; Higher Education; Private Schools; Public Schools; Special Education  
 Accountability in Education Act of 2018 – See HB 355  
 Achieving Computer Science Collaborations for Employing Students Statewide (ACCESS) Act of 2018 – See HB 350  
 Adult Correctional Institutions – Financial Literacy and Entrepreneurship Pilot Program – See SB 237  
 Alcoholic Beverages – Maryland Beer and Brewery Promotion Program – Establishment – See HB 1370; SB 956  
 Assisted Living Education on Influenza – See HB 455  
 Baltimore County Public Schools –  
     Falsifying Domicile – Penalty – See HB 1327  
     Student Misconduct – Penalty for Parent or Guardian – See HB 1379  
 Blue Ribbon Commission on School Transparency and Accountability – See HB 1492  
 Budget Reconciliation and Financing Act of 2018 – See HB 161; SB 187  
 Career and Technology Education and Workforce Investment Act – See HB 1098; SB 515  
 Career Education Policy Act – See HB 1599  
 Career Exploration and Development Activities – Coffee (Java Act) – See HB 74  
 Career Youth and Public Sector Apprenticeship Act – See HB 1234; SB 618  
 Cecil County –  
     Alcoholic Beverages – Alcohol Awareness Program – See HB 411; SB 1057  
     Home Detention and Release Programs – See HB 373  
 Child Abuse and Neglect – Training – See HB 600  
 Child Sexual Abuse Prevention –

- Employment Process – See HB 1571
- Instruction and Training – See HB 1072
- Child Support – Potential Income – Definition – See HB 386
- Collective Bargaining – Exclusive Representative’s Access to New Employee Processing – See HB 811; SB 819
- Collective Bargaining for Noncertificated Employees – Supervisory Employees and Management Personnel – See HB 808
- Commercial Gaming Revenues – Constitutional Amendment – See HB 1697; SB 1122
- Commission on African American Patriots in the American Revolutionary War – See HB 597
- Commission on Innovation and Excellence in Education – See HB 1415
- Commissioner of Financial Regulation – Student Education Loans – Ombudsman – See HB 1642
- Commitment to Education Act of 2018 – See HB 1815
- Compensation to Individual Erroneously Convicted, Sentenced, and Confined or Whose Conviction or Adjudication is Reversed – See HB 1225
- Compulsory School Attendance – Truancy Violations – Reporting of Neglect – See HB 1507
- Computer Science – Curriculum and Professional Development (Securing the Future: Computer Science Education for All) – See HB 281
- Correctional Services –
  - Diminution Credits – Education – See HB 295
  - Inmate Case Record – Educational, Vocational, and Job History – See HB 291
- Cosmetologists – Licensing Examination – Requirements – See HB 1785
- County Boards of Education –
  - Collection and Sharing of Student Data – Policy – See HB 1060
  - County Superintendent Contracts – See HB 709
  - Home Instruction Program – Observation of Instruction and Reporting of Abuse and Neglect – See HB 1798
  - Length of School Year – Adjustments – See HB 553; HB 679; SB 729
- Creation of a State Debt –
  - Anne Arundel County – Resiliency and Education Center at Kuhn Hall – See HB 128
  - Baltimore City –
    - Baltimore Regional Employment and Education Center – See HB 915
    - Hoehn Lithograph Building Renovation – See HB 514
    - Village Learning Place – See HB 485
  - Baltimore County –
    - Maryland Equine Education Center – See HB 1793
    - Penn–Mar Human Services Day Learning Center – See HB 1010
  - Carroll County – Carroll County Veterans Independence Project – See HB 612
  - Harford County –
    - The Children’s Center of North Harford – See HB 650

- Historic Colored School – See HB 1713
- Montgomery County –
  - Black Hill SEED Classroom – See HB 1200
  - Dream Catcher Meadows – See HB 381
  - Takoma Park Cooperative Nursery School – See HB 1005
- Prince George’s County – College Park Early Learning Center – See HB 914
- Criminal Law –
  - Assault – Sentencing (Violence Prevention Education Act) – See HB 1529
  - Prohibitions, Prosecutions, and Corrections – See SB 1137
- Criminal Procedure – Incompetency and Criminal Responsibility – Court–Ordered Evaluation – See HB 202
- Dual Language Immersion Program – Authorization – See HB 642
- Due Process Hearings for Children With Disabilities – Burden of Proof – See HB 1489
- Expansion of Commercial Gaming – Referendum – Sports Wagering – See HB 1014
- Exposure to Pornography – Public Health Crisis – See HJ 5
- Family Law –
  - Age of Majority – Jurisdiction of Court – See HB 1152
  - Domestic Violence – Definition of Abuse – See HB 30
- Family Life and Human Sexuality Curriculum – Boundaries and Consent – See HB 251; SB 402
- Financial Consumer Protection Act of 2018 – See HB 1634; SB 1068
- Firearms – Handgun Permit – Preliminary Approval – See HB 29; SB 27
- Foreign Language Requirement – Computer Programming Language Courses – See HB 1300
- Foster Care Recipients and Unaccompanied Homeless Youth – Employment Program (Fostering Employment Act of 2018) – See HB 431; SB 308
- Gaming – Wagering on Sporting Events – Authorization and Implementation – See HB 1346
- Garrett County –
  - Alcoholic Beverages Act of 2018 – See HB 1401
  - Pretrial Release, Work Release, and Home Detention Programs – See HB 1757
- General Provisions – Commemorative Days – Foster Youth Legislative Shadow Days – See HB 52
- Handgun Permits – Firearms Training Courses – See HB 1413
- Harford County – Alcoholic Beverages Licenses – Social Organization – See HB 1498
- Hate Crimes – Threats and Penalties – See HB 246; SB 671
- Head Start Program – Annual Appropriation (The Ulysses Currie Act) – See HB 547; SB 373
- Health Insurance –
  - Coverage for Elevated or Impaired Blood Glucose Levels, Prediabetes, and Obesity Treatment – See HB 86; SB 656

- Coverage for Fertility Awareness–Based Methods – See HB 249
- Coverage for Lymphedema Diagnosis, Evaluation, and Treatment – See HB 847
- High School Diploma by Examination – Eligibility Requirements – Exemption – See HB 193
- Higher Education –
  - Cyber Warrior Diversity Program – Established – See HB 1819; SB 615
  - Educational Excellence Award Eligibility – High School Diploma by Examination – See HB 781; SB 842
  - Endowed University System of Maryland Scholarship Program – Established – See HB 841
  - Heroin and Opioid Addiction and Prevention Policies – Exceptions and Revisions – See SB 139
  - Maryland Community College Universal Scholarships – Established – See HB 1830
  - Maryland Technology Internship Program – Alterations – See HB 527
  - Senatorial Scholarships – Private Career Schools – See SB 18
  - Student Loan Notification Letter – Modifications – See HB 17; SB 69
- Homeschool Students in Maryland – Extracurricular Activities – See HB 996
- Hospitals – Education – Child Safety Seat Requirements – See HB 1501
- Housing and Community Development –
  - Homebuyer Education Requirements – See HB 279
  - Neighborhood and Community Assistance Program Tax Credit – Maximum Contributions – See HB 303
- Identification of Students With Traumatic Brain Injury – Study and Report – See HB 1530
- Income Tax –
  - Credit for Contributions to the Maryland Excellence in Education Fund – See HB 1643
  - Subtraction Modification – Classroom Supplies Purchased by Teachers – See HB 671; SB 467
- Individual Reading Improvement Plans – Requirements – See HB 1311
- Insurance – Contracts and Policies – Educational and Promotional Materials and Articles of Merchandise – See HB 1083; SB 673
- Insurance Article – References to Vehicles and Automobiles – Consistency – See SB 453
- Interaction With Law Enforcement Officers – Development and Implementation of Curriculum Content – See SB 508
- Juvenile Law –
  - Juvenile Diversion Program – See HB 827
  - Truancy – See HB 319; SB 160
- Juvenile Services Education Programs – Management and Operation – See HB 1607
- Juveniles – Reportable Offenses – See HB 1702
- Land Use – Agritourism – See HB 252
- Life Changing Experiences School Program – Established – See HB 1698

- Maryland Meals for Achievement In-Classroom Breakfast Program – Eligibility and Annual Appropriation – See HB 1235; SB 818
- Maryland Safe to Learn Act of 2018 – See SB 1265
- Massage Therapists – Licenses and Registrations – Education and Display Requirements – See HB 1598
- Morgan State University – Task Force on Reconciliation and Equity – See SB 350
- Motor Vehicle Insurance – Discrimination in Underwriting and Rating – Use of Occupation or Education Level – See HB 656
- Natural Resources –  
     Electronic Licensing – Voluntary Donations – See HB 104; SB 149  
     State Boat Act –  
         Carbon Monoxide Safety – See HB 795  
         Carbon Monoxide Safety (Matthew’s Law) – See SB 46
- Nonpublic Elementary and Secondary Schools – Discrimination – Prohibition – See HB 1565
- Organ and Tissue Donation Awareness Instruction in Public and Nonpublic High Schools – See HB 442
- Pediatric Stroke – Awareness, Training, and Resource Materials – See HB 668
- Per Pupil Adequacy Target Grant – Established – See HB 1595
- Physicians – Licensure – Grounds for Discipline and Interstate Medical Licensure Compact – See HB 596; SB 234
- Primary and Secondary Education – Education Trust Fund – Use of Fund – See HB 557
- Prince George’s County –  
     Home School Students – Extracurricular Activities PG 516–18 – See HB 1817  
     Truancy Violations – Reporting of Neglect PG 515–18 – See HB 1464
- Property Tax Credit – Education Tax Relief for Elderly Individuals – See HB 120
- Protect Our Students Act of 2018 – See HB 351
- Public Health – Assisted Living Programs – Educational Material on Influenza Virus – See HB 482
- Public Institutions of Higher Education –  
     Family Members of Killed or Disabled First Responders – Tuition Exemption (Sean Suiter Act) – See HB 624  
     Priority Registration for Members of the Armed Forces – See HB 1074
- Public Safety –  
     Handgun Permit – Renewal – See HB 919  
     Handgun Permits – Protective Order and Peace Order – See HB 1189
- Public School Construction Assessment and Maintenance Reform Act – See HB 1495
- Public School Teachers – Preparation – See HB 823
- Public Schools –  
     Agricultural Education Programs – See HB 870

	Page
Compulsory School Attendance – GED Program or Alternative Educational Program – See HB 1248	
Health and Safety Best Practices – Digital Devices – See HB 1110	
Reporting Child Abuse – Telephone Number – See HB 1386	
Social Media Use by Educators – See SB 904	
Student Misconduct – Parent or Guardian Liability – See HB 1382	
Students With Sickle Cell Disease – Guidelines – See HB 622	
Threat Assessment Report – See HB 1832	
Rural Health Collaborative Pilot – See SB 1056	
St. Mary’s County – Inmate Release Programs – See HB 110	
School Discipline – Data Collection – See HB 1254	
Sickle–Cell Trait Screening, Treatment, Education, and Public Awareness (Journey’s Law) – See HB 1414	
State Board of Cosmetologists – Domestic Violence and Sexual Assault Awareness Training Requirements – See HB 75	
State Board of Dental Examiners – Licensure – Faculty Members at the University of Maryland School of Dentistry – See HB 800; SB 934	
State Board of Education –	
Financial Literacy and Entrepreneurship Curriculum – Development and Implementation – See SB 236	
Financial Literacy Curriculum – Graduation Requirement – See HB 921	
State Board of Professional Counselors and Therapists – Sunset Extension and Program Evaluation – See HB 742; SB 552	
State Department of Education –	
Nonprofit Youth Development Program – Established – See HB 682	
REAL School Gardens Pilot Program – Established – See SB 998	
Translation Grant Program – Established – See HB 503	
State Education Aid – Tax Increment Financing Development Districts – Repeal of Sunset Provision – See HB 693; SB 612	
State Income Tax – Subtraction Modification – Elementary and Secondary Education Expenses – See HB 644	
State Personnel – Employee Mentoring Leave – See HB 1525	
State Reimbursement for County Board Payments for Exams for Eligible Students – See HB 197	
Student Data Governance – See HB 568	
Student Use of Backpacks – Assessment and Reduction of Health Effects – See HB 623	
Students With a Disability – Brain Injury Screening – Evaluation for Individualized Education Program – See HB 1533	
Students With Reading Difficulties – Screenings and Interventions – See HB 910	
Summer Meals Expansion Grant Pilot Program – See HB 806	
Supplemental Prekindergarten Grant – Eligibility – See HB 1476	
Task Force on the Social Determinants of Health in Baltimore City – See SB 444	
Teacher Certification – Montessori Schools – See HB 1002	



Teacher Salary Enhancement Grant – Established – See HB 1636  
 Teachers and Teacher Preparation Programs –  
     Bilingual Certification and Instruction – See HB 1154  
     Maryland Reading Standards Matrix – Established – See HB 1657  
     Research–Based Reading Instruction – See HB 493  
 Tuition Stabilization Act of 2018 – See HB 1223  
 Tuition Waivers – Foster Care Recipients – Eligibility – See SB 85  
 Veteran Suicide Prevention – Comprehensive Action Plan – See SB 911  
 Video on Harms and Risks of Narcotic Drugs – See HB 1466  
 Workgroup on Establishing an Independent School Board for the Juvenile  
     Services Education System – See HB 1244  
 Youth Sports Programs – Concussion Risk and Management Training –  
     Requirements – See HB 552

### **Education, Boards of —**

Baltimore City –  
     Chief Executive Officer of the Baltimore City Board of School  
     Commissioners – Title Change – See HB 999  
     Red Light and Speed Camera Fines – Grants to Schools (Baltimore City  
     Technology and Resource Act of 2018) – See HB 437  
 Baltimore City Board of School Commissioners – Public School System –  
     Reports – See HB 462  
 Baltimore County – Public Schools – Construction and Renovation of Schools  
     – See HB 1827  
 Baltimore County Anti–Bullying Task Force – See HB 1600  
 Baltimore County Board of Education –  
     Education Transparency Act – See HB 76  
     Nonstudent Member Compensation and Student Member Scholarships –  
     See HB 87  
     Voluntary Nonsectarian Prayer at School–Sponsored Student Events –  
     Referendum – See HB 1306  
 Baltimore County Public Schools –  
     Student Misconduct – Penalty for Parent or Guardian – See HB 1379  
     Student Misconduct Offenses Relating to Weapons – Report – See HB 1831  
 Blue Ribbon Commission on School Transparency and Accountability – See  
     HB 1492  
 Career and Technology Education and Workforce Investment Act – See HB  
     1098; SB 515  
 Career Education Policy Act – See HB 1599  
 Career Youth and Public Sector Apprenticeship Act – See HB 1234; SB 618  
 Carroll County – Board of Education –  
     Compensation – See HB 885; SB 735  
     Student Representative – See HB 621; SB 359  
 Commission on African American Patriots in the American Revolutionary  
     War – See HB 597  
 County Boards of Education –  
     Collection and Sharing of Student Data – Policy – See HB 1060

	Page
Home Instruction Program – Observation of Instruction and Reporting of Abuse and Neglect – See HB 1798	
Length of School Year – Adjustments – See HB 553; HB 679; SB 729	
Creation of a State Debt – Anne Arundel County – Southern High School Athletic Facilities – See HB 1640	
Education –	
Child Sexual Abuse Prevention –	
Employment Process – See HB 1571	
Instruction and Training – See HB 1072	
Collective Bargaining – Exclusive Representative’s Access to New Employee Processing – See HB 811; SB 819	
Commission on Innovation and Excellence in Education – See HB 1415	
Computer Science – Curriculum and Professional Development (Securing the Future: Computer Science Education for All) – See HB 281	
County Boards of Education – Removal of County Superintendents – See HB 103	
Family Life and Human Sexuality Curriculum – Boundaries and Consent – See HB 251; SB 402	
Foreign Language Requirement – Computer Programming Language Courses – See HB 1300	
Identification of Students With Traumatic Brain Injury – Study and Report – See HB 1530	
Individual Reading Improvement Plans – Requirements – See HB 1311	
Juvenile Services Education Programs – Management and Operation – See HB 1607	
Life Changing Experiences School Program – Established – See HB 1698	
Organ and Tissue Donation Awareness Instruction in Public and Nonpublic High Schools – See HB 442	
Per Pupil Adequacy Target Grant – Established – See HB 1595	
Public School Personnel – Disciplinary Hearing Procedures – See HB 1758; SB 639	
Public Schools – Threat Assessment Report – See HB 1832	
School Discipline – Data Collection – See HB 1254	
State Reimbursement for County Board Payments for Exams for Eligible Students – See HB 197	
Student Data Governance – See HB 568	
Student Use of Backpacks – Assessment and Reduction of Health Effects – See HB 623	
Students With Reading Difficulties – Screenings and Interventions – See HB 910	
Supplemental Prekindergarten Grant – Eligibility – See HB 1476	
Teacher Salary Enhancement Grant – Established – See HB 1636	
Threat Assessment Teams – Establishment and Oversight – See HB 1811	
Family Law – Domestic Violence – Definition of Abuse – See HB 30	
Handguns – School Employees – Handgun Permits and Carrying Weapons on School Property – See HB 760	

- High School Credit for College Courses Act of 2018 – See HB 940
- Higher Education – Endowed University System of Maryland Scholarship Program – Established – See HB 841
- Howard County Board of Education –  
Salaries Ho. Co. 17–18 – See HB 340  
Superintendent of Schools – Term Length Ho. Co. 11–18 – See HB 1324
- Howard County Student Loan Assistance Repayment Program for Teachers Ho. Co. 14–18 – See HB 1180
- Interaction With Law Enforcement Officers – Development and Implementation of Curriculum Content – See SB 508
- Local Boards of Education – Fields and Courts – Naming Rights – See HB 1353
- Maryland Safe to Learn Act of 2018 – See SB 1265
- Maryland School Overcrowding Reduction Act of 2018 – See HB 968
- Montgomery County Board of Education Compensation Commission MC 1–18 – See HB 150
- Pediatric Stroke – Awareness, Training, and Resource Materials – See HB 668
- Primary and Secondary Education – Education Trust Fund – Use of Fund – See HB 557
- Prince George’s County –  
Elementary School – Limit on Class Size PG 501–18 – See HB 215  
School Construction Master Plan Workgroup – See SB 332  
School Construction Master Plan Workgroup PG 514–18 – See HB 1438  
Telecommunications Transmission Facility on Public School Grounds – Public Hearing and Notification PG 513–18 – See HB 241
- Prince George’s County Board of Education –  
Academic Revitalization and Management Effectiveness Initiative – Repeal PG 511–18 – See HB 196  
Election of Vice Chair and Voting Procedures PG 507–18 – See HB 186  
Governance PG 509–18 – See HB 207  
Student Hearing and Vision Screenings – Reporting Requirements PG 504–18 – See HB 216  
Students With a Disability in Prince George’s County Public Schools – Report PG 506–18 – See HB 185  
Teachers and Administrators – Child Protective Services Investigation Findings PG 510–18 – See HB 211
- Public and Nonpublic Schools – Classwork and Assessment Involving Live and Dead Animals – Student Choice Policy – See HB 544
- Public School Construction – Innovation Incentive Pilot Program – See SB 92
- Public Schools –  
Agricultural Education Programs – See HB 870  
Health and Safety Best Practices – Digital Devices – See HB 1110  
Reporting Child Abuse – Telephone Number – See HB 1386  
School Discipline – Training Practices – See HB 1488  
Student Discipline – Suspension and Expulsion and Policies – See HB 1720  
Student Misconduct – Parent or Guardian Liability – See HB 1382

Student Sunscreen Use – Policy – See HB 427; SB 217

Students With Sickle Cell Disease – Guidelines – See HB 622; SB 161

Safe Schools Act of 2018 – See HB 1816

State Board of Education –

Financial Literacy Curriculum – Graduation Requirement – See HB 921

Membership – Teachers and Parent – See SB 739

State Department of Education –

Breakfast and Lunch Programs – Funding (Maryland Cares for Kids Act)  
– See HB 315; SB 740

Translation Grant Program – Established – See HB 503

State Employee and Retiree Health and Welfare Benefits Program –

Employees of Qualifying Organizations – See HB 1400; SB 1016

Expansion of Participating Units – See HB 1131

State Lottery – Unclaimed Prizes – Public Prekindergarten Programs – See  
HB 10

Student Hearing and Vision Screenings – Reporting Requirements – See HB  
1136

Talbot County Board of Education – Start Date of Term for Members – See  
HB 156; SB 171

21st Century School Facilities Act – See HB 1783

Visual Impairments – Requirements for Student Vision Screening and  
Information (Atticus Act) – See HB 798; SB 570

Washington County –

Advisory School Design Review Committee – Repeal – See HB 1704; SB  
1148

Superintendent of Schools – Appointment and Reappointment – See HB  
1712; SB 1162

Washington County Board of Education – Teachers and Other Personnel –  
Conclusion of Negotiations – See HB 1220

Workers' Compensation – Students in Unpaid Work-Based Learning  
Experiences – See HB 814; SB 403

Workgroup on Establishing an Independent School Board for the Juvenile  
Services Education System – See HB 1244

### **Education Financing –see– Public Schools**

#### **Education, State Board of —**

Achieving Computer Science Collaborations for Employing Students  
Statewide (ACCESS) Act of 2018 – See HB 350

Blue Ribbon Commission on School Transparency and Accountability – See  
HB 1492

Career Youth and Public Sector Apprenticeship Act – See HB 1234; SB 618

Cosmetologists – Licensing Examination – Requirements – See HB 1785

County Boards of Education – Length of School Year – Adjustments – See HB  
553; SB 729

Education –

Dual Language Immersion Program – Authorization – See HB 642

Foreign Language Requirement – Computer Programming Language Courses – See HB 1300	
Public School Teachers – Preparation – See HB 823	
Public Schools and Youth Sports Programs – Physical Sports – See HB 1210	
State Reimbursement for County Board Payments for Exams for Eligible Students – See HB 197	
Student Data Governance – See HB 568	
Teacher Certification – Montessori Schools – See HB 1002	
Elementary School Students – Daily Physical Activity (Student Health and Fitness Act) – See HB 393	
Family Law – Domestic Violence – Definition of Abuse – See HB 30	
Higher Education – Educational Excellence Award Eligibility – High School Diploma by Examination – See SB 842	
Interaction With Law Enforcement Officers – Development and Implementation of Curriculum Content – See SB 508	
Large Family Child Care Homes and Child Care Centers – Green Product Cleaning Supplies – Regulations – See HB 57	
Public and Nonpublic Schools – Classwork and Assessment Involving Live and Dead Animals – Student Choice Policy – See HB 544	
Public Schools –	
Health and Safety Best Practices – Digital Devices – See HB 1110	
Social Media Use by Educators – See SB 904	
Safe Schools Act of 2018 – See HB 1816	
State Board of Education –	
Financial Literacy and Entrepreneurship Curriculum – Development and Implementation – See SB 236	
Financial Literacy Curriculum – Graduation Requirement – See HB 921	
Membership – Teachers and Parent – See HB 154	
Nutrition Standards for Public School Food – See HB 1545	
State Department of Education –	
Breakfast and Lunch Programs – Funding (Maryland Cares for Kids Act) – See HB 315; SB 740	
Nonprofit Youth Development Program – Established – See HB 682	
Teachers and Teacher Preparation Programs –	
Bilingual Certification and Instruction – See HB 1154	
Research-Based Reading Instruction – See HB 493	
21st Century School Facilities Act – See HB 1783	
<b>Education, State Department of —</b>	
Accountability in Education Act of 2018 – See HB 355	
Achieving Computer Science Collaborations for Employing Students Statewide (ACCESS) Act of 2018 – See HB 350	
Career and Technology Education and Workforce Investment Act – See SB 515	
Career Education Policy Act – See HB 1599	
Career Preparation Expansion Act – See HB 1216; SB 978	

- Child Care Subsidy Program – Unemployment – Eligibility – See HB 941
- Driver Education Curriculum – Rights of Drivers Involved in Traffic Stops – See HB 1375
- Education –
- Child Sexual Abuse Prevention – Employment Process – See HB 1571
  - Commission on Innovation and Excellence in Education – See HB 1415
  - Identification of Students With Traumatic Brain Injury – Study and Report – See HB 1530
  - Juvenile Services Education Programs – Management and Operation – See HB 1607
  - Partnership for Assessment of Readiness for College and Careers (PARCC) Assessment – Administration – See HB 723
  - Public School Teachers – Preparation – See HB 823
  - School Discipline – Data Collection – See HB 1254
  - Student Data Governance – See HB 568
  - Students With Reading Difficulties – Screenings and Interventions – See HB 910
  - Summer Meals Expansion Grant Pilot Program – See HB 806
  - Threat Assessment Teams – Establishment and Oversight – See HB 1811
  - Video on Harms and Risks of Narcotic Drugs – See HB 1466
  - Voluntary Ethical Special Education Advocate Certificate Program – See HB 966
- High School Credit for College Courses Act of 2018 – See HB 940
- High School Diploma by Examination – Eligibility Requirements – Exemption – See HB 193; SB 43
- Higher Education – Educational Excellence Award Eligibility – High School Diploma by Examination – See SB 842
- Income Tax – Credit for Contributions to the Maryland Excellence in Education Fund – See HB 1643
- Income Tax Credits – Employer Child Care Center and Employer–Provided Child Care Services – See HB 68; HB 883
- Maryland Safe to Learn Act of 2018 – See SB 1265
- Maryland School Overcrowding Reduction Act of 2018 – See HB 968
- Pediatric Stroke – Awareness, Training, and Resource Materials – See HB 668
- Public Safety – Fire Investigation Science Advisory Workgroup – See HB 1587
- Public School Construction – Innovation Incentive Pilot Program – See SB 92
- Public Schools –
- School Discipline – Training Practices – See HB 1488
  - Students With Sick Cell Disease – Guidelines – See HB 622; SB 161
- State Board of Education – Membership – Teachers and Parent – See HB 154; SB 739
- State Department of Education –
- Breakfast and Lunch Programs – Funding (Maryland Cares for Kids Act) – See HB 315; SB 740
  - Employment Categories and Practices – See HB 643; SB 678
  - Guidelines on Trauma–Informed Approach – See HB 1601

REAL School Gardens Pilot Program – Established – See SB 998

Social Security Numbers of Students – See HB 378

Translation Grant Program – Established – See HB 503

State Department of Education and Maryland Department of Health –  
School–Based Health Centers – Adoption of Standards – See HB 1800

State–Occupied Buildings – Child Care Centers – Requirements and  
Renovations – See HB 1610

State Policies, Guidelines, and Regulations – Mitigation of Disparate Impacts  
– See HB 1623; SB 929

Students With a Disability – Brain Injury Screening – Evaluation for  
Individualized Education Program – See HB 1533

Task Force on Maryland Student Transportation Safety – See HB 1605

Task Force to Study Partnership for Assessment of Readiness for College and  
Careers (PARCC) Testing Time – See HB 1661

Teachers and Teacher Preparation Programs – Maryland Reading Standards  
Matrix – Established – See HB 1657

21st Century School Facilities Act – See HB 1783

Youth Sports Programs – Concussion Risk and Management Training –  
Requirements – See HB 552

### **Elderly Persons —**

See also Vulnerable Adults

Baltimore County – Property Tax – Credit for Individuals at Least 70 Years  
Old – See HB 1669; SB 599

Carroll County and Montgomery County – Gaming – Bingo Games MC 13–18  
– See HB 143

Civil Action – Offense Against Vulnerable or Elderly Adult – See HB 956

Consolidated Senior Sport Fishing License – Minimum Age – See HB 1693

Correctional Services – Restrictive Housing – Limitations – See HB 786

Creation of a State Debt –

Baltimore City –

Harford Road Assisted Living and Medical Adult Day Care Center –  
See HB 1790

Jenkins Senior Living Community – See HB 258

Montgomery County –

Rockville Senior Center – See HB 1188

Winter Growth – See HB 882

Prince George’s County –

Bowie Senior Center – See HB 688

City of District Heights Senior Day Facility Expansion – See HB 1058

Criminal Law – Assault on an Elder Adult – Penalties – See HB 1570

Gas and Electric Companies – Deposit Charges – See HB 1667

Health – Emergency Evaluatees and Involuntarily Admitted or Committed  
Individuals – Procedures – See HB 1392; SB 864

Income Tax – Subtraction Modification – Retirement Income (Hometown  
Heroes and Veterans Act of 2018) – See SB 996

Insurance – Medicare Supplement Policy Plans – Conformity to Federal Law

– See SB 52

Office of the Attorney General – Securities Commissioner – Asset Recovery for Exploited Seniors – See HB 1506

Program of All-Inclusive Care for the Elderly (“PACE”) – Limit on Number of Providers – Prohibition – See HB 71

Property Tax Credit –

Education Tax Relief for Elderly Individuals – See HB 120

Elderly Individuals and Veterans – Eligibility – See SB 427

Public Safety – Missing Persons – Information (Eula and Danny’s Law) – See HB 1209

Retire in Maryland Act of 2018 – See HB 802

Senior Apartment Housing Facilities – Baltimore City – Security Guard Services – See HB 687

Senior Citizen Activities Centers – Bingo Games – Authorization – See HB 868

Senior Prescription Drug Assistance Program – Sunset Extension and Repeal of Subsidy for Medicare Part D Coverage Gap – See HB 1766; SB 1208

### **Elected Officials –see– Public Officials**

### **Elections —**

See also Ballots; Campaign Financing; Political Candidates; Voting

Anne Arundel County Board of Elections – Salary – See HB 158

Ballot Access – Voter Registration – Affiliating With a Party – See HB 280

Ballots – Random Ordering of Names – See HB 63

Campaign Finance – Disclosure of Contributions and Expenditures – Preelection Period – See HB 260

Circuit Court Judges –

Election, Qualifications, and Term of Office – See HB 513

Selection and Tenure – See HB 607

Corporations – Maryland General Corporation Law – Miscellaneous Provisions – See HB 1095; SB 865

Education – Community Colleges – Collective Bargaining – See HB 667

Election Law –

Absentee Ballot Requests, Delivery, and Marking – See HB 1658

Business Entity Campaign Contributions – Prohibition – See HB 1287

Campaign Finance Entities – Limit on Cash Contributions – See HB 759

Campaign Finance Reports – Bank Statements – See HB 737

Cybersecurity – See HB 1331

Eligible Detainees – Information on Voting Rights – See HB 542

Filing Fee – Candidates for President and Vice President – See HB 670

Fund-Raising and Donations in Connection With a Campaign – Prohibition on Firearms – See HB 1805

Online Political Advertisements and Campaign Material – Disclosure – See HB 768

Polling Places – Election Judges – See SB 940

Postelection Tabulation Audit – See HB 1278



Primary Elections – Voters Not Affiliated With a Political Party – See HB 1444

Private Loan to Campaign Finance Entity of Candidate – Prohibited – See HB 53

Qualification of Voters – Proof of Identity – See HB 1563

Securing Elections From Foreign Interference – See HB 767

Use of Ballot Marking Devices – See HB 1427

Use of Campaign Material Purchased Under the Authority of a Prior Treasurer – See HB 332

Voting – Ballot Request and Canvassing Procedures – See SB 333

Frederick County – Ethics and Campaign Activity – Governing Body, County Board and Commission Members, and Board of License Commissioners – See SB 289; HB 630

General Assembly – Special Election to Fill a Vacancy in Office – See HB 307  
Harford County – Alcoholic Beverages – Polling Places on Election Days – See HB 950

Homeowners Association Act – Boards of Directors, Voting, Meetings, Recordation, and Rules – See HB 1007

Maryland Cybersecurity Council – Membership – Revisions – See SB 281

Maryland Small Donor Incentive Act – See HB 785

Metro Oversight Enhancement Act – See HB 1089

Montgomery County – Ranked Choice Voting MC 19–18 – See HB 173

Online Electioneering Transparency and Accountability Act – See HB 981; SB 875

Potomac Compact for Fair Representation – See HB 537

Presidential Candidate Tax Transparency Act – See HB 662; SB 256

Prince George’s County Board of Education – Election of Vice Chair and Voting Procedures PG 507–18 – See HB 186

Secure and Accessible Registration Act – See HB 152; SB 1048

State Board of Education – Membership – Teachers and Parent – See HB 154; SB 739

State Legislature Local Public Campaign Financing Act – See HB 227

State Retirement and Pension System – Board of Trustees – Oath – See SB 178

Talbot County Board of Education – Start Date of Term for Members – See SB 171; HB 156

### **Elections, Boards of –see– Elections Supervisors**

### **Elections, State Board of —**

Anne Arundel County Board of Elections – Salary – See SB 49

Campaign Finance Reports – Business Contributors – Registration Status – See HB 763

Election Law –

Absentee Ballot Requests, Delivery, and Marking – See HB 1658

Cybersecurity – See HB 1331

Eligible Detainees – Information on Voting Rights – See HB 542

Failure to File Campaign Finance Report or Affidavit – Injunctive Relief –  
See HB 1703

Fund-Raising and Donations in Connection With a Campaign –  
Prohibition on Firearms – See HB 1805

Polling Places – Election Judges – See SB 940

Postelection Tabulation Audit – See HB 1278

Securing Elections From Foreign Interference – See HB 767

Voter Registration and Absentee Voting – Proof of Citizenship – See HB  
1326

Expansion of Commercial Gaming – Referendum – Sports Wagering – See HB  
1014

Maryland Electricians Act – Revisions – See HB 1407

Maryland Small Donor Incentive Act – See HB 785

Online Electioneering Transparency and Accountability Act – See HB 981; SB  
875

Presidential Candidate Tax Transparency Act – See HB 662; SB 256

State Government – Protection of Information – Voter Registration Numbers  
– See HB 1717

#### **Elections Supervisors —**

Election Law –

Cybersecurity – See HB 1331

Qualification of Voters – Proof of Identity – See HB 1563

Use of Ballot Marking Devices – See HB 1427

Elections – Ballots – Random Ordering of Names – See HB 63

#### **Electric Companies –see– Utilities**

#### **Electrical Devices –see– Equipment**

#### **Electricians —**

Maryland Electricians Act – Revisions – See HB 1407

#### **Electronic Commerce —**

See also Electronic Funds Transfer

Business Regulation – Limited Residential Lodging – See HB 1604

Commercial Law –

Consumer Protection – Ticket Website Domain Names – See HB 740; SB  
693

Credit Card Processors – Service Agreements – See HB 1647

Internet Privacy and Net Neutrality – See HB 1654

Maryland Uniform Electronic Transactions Act – Revisions – See SB 866

Courts – Business and Technology Court – See HB 1071

Electronic Nicotine Delivery Systems Licenses – Modifications – See HB 47;  
SB 90

Natural Resources – Electronic Licensing – Voluntary Donations – See HB  
104; SB 149

Property and Casualty Insurance – Travel Insurance – Regulation – See HB  
979; SB 652

Vehicle Laws –

Manufacturers and Dealers – Consumer Data Protection – See SB 1031

Personal Motor Vehicle Rentals – See HB 1759

**Electronic Communication —**

See also Communications; Electronic Government; Language;  
Telecommunications and Information Technology

Accountability in Education Act of 2018 – See HB 355

Baltimore County Board of Education – Education Transparency Act – See  
HB 76

Baltimore County Public Schools – Office of Inspector General –  
Establishment – See HB 1829

Bullying, Cyberbullying, Harassment, and Intimidation – School Response –  
See SB 725

Business Regulation – Wireless Security Systems – Local Government  
Licenses and Permits – See SB 662

Civil Actions – Active Duty Service Members – Electronic Deposition and  
Testimony – See HB 1585

Commercial Law – Privacy and Net Neutrality Protections – See HB 1655

Commission to Advance Next Generation 9–1–1 Across Maryland –  
Establishment – See HB 634; SB 285

Commissioner of Financial Regulation – Consumer Reporting Agencies – See  
HB 848

Community Colleges – Near Completers and Maryland Community College  
Promise Scholarships – See HB 16

Consumer Protection –

Cleaning Product Right-to-Know Act – See HB 1080

Consumer Contracts Renewal – Restrictions – See HB 1372

Credit Report Security Freezes – Notice and Fees – See HB 710; SB 202

Consumer Relations – Natural Gas Infrastructure – Notice of Work – See HB  
1387

Corporations – Maryland General Corporation Law – Miscellaneous  
Provisions – See HB 1095; SB 865

Corporations and Associations – Corporate Records and Electronic  
Transmissions – See HB 1100

Courts – Business and Technology Court – See HB 1071

Criminal Law –

Comprehensive Crime Bill of 2018 – See SB 122

Crimes Involving Computers – Cyber Intrusion and Ransomware – See HB  
456

Electronic Harassment and Bullying (Grace’s Law 2.0) – See SB 726

Prohibitions, Prosecutions, and Corrections – See SB 1137

Criminal Procedure – Cell Site Simulator Technology – See HB 314

Department of Information Technology – Remote Access Information Program  
– Establishment – See HB 1206

Drugs and Devices – Electronic Prescriptions – Requirements – See HB 1416

Education –

Child Sexual Abuse Prevention – Instruction and Training – See HB 1072

- Collective Bargaining – Exclusive Representative’s Access to New Employee Processing – See SB 819; HB 811
- Commission on Innovation and Excellence in Education – See HB 1415
- Computer Science – Curriculum and Professional Development (Securing the Future: Computer Science Education for All) – See HB 281
- Public School Teachers – Preparation – See HB 823
- School Discipline – Data Collection – See HB 1254
- Election Law –
  - Absentee Ballot Requests, Delivery, and Marking – See HB 1658
  - Online Political Advertisements and Campaign Material – Disclosure – See HB 768
- Family Law –
  - Domestic Violence – Definition of Abuse – See HB 328; SB 121
  - Opioid–Exposed Newborns and Parents Addicted to Opioids – Mobile Application – HB 1271
- Financial Consumer Protection Act of 2018 – See HB 1634; SB 1068
- Foreclosed Property Registry – Updated Information – Notice to Local Governments – See HB 78; SB 222
- Health –
  - Emergency Evaluatees and Involuntarily Admitted or Committed Individuals – Procedures – See HB 1392; SB 864
  - Reporting of Overdose Information – See HB 359; SB 309
- Health Care Facilities – Closing or Partial Closing – Public Notice – See HB 1540
- Health Information Exchanges – Definitions and Regulations – See SB 17
- Health Occupations –
  - Applications for Renewal of Licenses, Permits, Certifications, or Registrations – Available by Mail – See SB 711
  - Licensees, Registrants, and Certificate Holders – Online Listing – See HB 1802
- Higher Education –
  - Private Career Schools, For–Profit Institutions of Higher Education, and For–Profit Online Distance Education Programs – Regulation – See HB 1103; SB 795
  - Sexual Assault Policy – Disciplinary Proceedings Provisions – See HB 913; SB 607
- Homeowners Association Act – Boards of Directors, Voting, Meetings, Recordation, and Rules – See HB 1007
- Hospitals – Education – Child Safety Seat Requirements – See HB 1501
- Institutions of Postsecondary Education – Provision of Information Relating to the Cost of Higher Education – See HB 1404
- Insurance – Slavery Era Insurance Policy Reporting – Repeal – See HB 189
- Juveniles – Reportable Offenses – See HB 1702
- Labor and Employment – Payment of the Minimum Wage Required (Fight for Fifteen) – See HB 664
- Maryland Automobile Insurance Fund – Uninsured Division – Uninsured

- Motorists – See HB 1161; SB 856
- Maryland Chiropractic Act – Revisions – See SB 62
- Maryland Health Benefit Exchange – Individual Exchange – Copper Plans to Lower Rates – See HB 1509
- Maryland Health Care Commission –
  - Electronic Prescription Records System – Assessment and Report – See HB 115; SB 13
  - Health Record and Payment Integration Program Advisory Committee – See HB 1574
- Maryland Pension Risk Mitigation Act – See HB 993
- Maryland Safe to Learn Act of 2018 – See SB 1265
- Maryland Stadium Authority – Use of State Owned or Leased Suite – Disclosure – See HB 1472
- Maryland Uniform Real Property Electronic Recording Act – See HB 1093
- Medical Cannabis – Advertising – Restrictions – See HB 1348
- Online Electioneering Transparency and Accountability Act – See HB 981; SB 875
- Pharmacy Benefits Managers – Revisions – See HB 1349; SB 1079
- Pretrial Services Program Grant Fund – Establishment – See HB 447; SB 1156
- Prince George’s County Public Schools – Office of Inspector General – Establishment PG 508–18 – See HB 184
- Property and Casualty Insurance – Travel Insurance – Regulation – See HB 979; SB 652
- Public Information Act – Required Denials – Physical Addresses, E-Mail Addresses, and Telephone Numbers – See HB 677; SB 477
- Public Institutions of Higher Education – Hate–Bias Incident Prevention – See HB 511
- Public Safety –
  - Battery Operated Smoke Alarms – See SB 728
  - Hit and Run Suspects – Yellow Alert Program – See SB 499
- Public Schools –
  - Reporting Child Abuse – Telephone Number – See HB 1386
  - Social Media Use by Educators – See SB 904
- Public Service Commission –
  - Application for a Certificate of Public Convenience and Necessity – Public Notice and Hearing – See HB 715
  - Certificate of Public Convenience and Necessity – Rapid Health Impact Assessment Requirement – See HB 1632
- Real Property – Trust Money – Escrow Trust Accounts – See HB 1608
- Rural Broadband Communication Services – See HB 961
- State Board of Occupational Therapy Practice – Licensure – Revisions – See SB 80
- State Department of Education – Guidelines on Trauma–Informed Approach – See HB 1601
- State Government –

Notices and Communications – Use of Electronic Means – See HB 167  
 Regulations Impacting Small Businesses – Economic Impact Analyses –  
 See HB 855

Websites – Language Access – See SB 29

State Highways – Electronic Map of Public Trash Receptacles – See HB 157

State Lottery – Instant Ticket Lottery Machines – Fraternal Organizations  
 (“Slots” for Homeless Veterans Act) – See HB 317

State Personnel – Collective Bargaining – Exclusive Representative Access to  
 New Employee Program – See HB 1017; SB 677

Task Force on Rural Internet, Broadband, Wireless, and Cellular Service –  
 Study and Extension – See HB 243; SB 968

Transportation – Complete Streets Program – Establishment – See HB 535

Vehicle Laws –

Manufacturers and Dealers – Consumer Data Protection – See HB 1104;  
 SB 1031

Personal Motor Vehicle Rentals – See HB 1759

Speed Monitoring Systems – See HB 1151

Title Service Agents – See HB 1065; SB 768

### **Electronic Government —**

See also Electronic Communication

Assisted Housing Preservation Act – Assisted Projects, Protected Actions, and  
 Duties of the Department of Housing and Community Development – See  
 HB 1240

Baltimore City Department of Public Works – Water and Sewer Bill Dispute  
 Process, Billing Program Review, and Report – See HB 1560

Baltimore County Board of Education – Education Transparency Act – See  
 HB 76

Calvert County – Competitive Bidding Process – See HB 1580

Campaign Finance Reports – Business Contributors – Registration Status –  
 See HB 763

Child Abuse and Neglect – Training – See HB 600

Child Support – Payment Incentive Program Expansion Act of 2018 – See HB  
 1554

Clerks of the Courts – Traffic Fines – Installment Payments – See HB 1448

Community Healthy Air Act – See HB 26

Consumer Protection – Cleaning Product Right-to-Know Act – See HB 1080

Courts – Business and Technology Court – See HB 1071

Criminal Procedure –

Cell Site Simulator Technology – See HB 314

Charges Disposed of by Nolle Prosequi, Dismissal, or Acquittal – Case  
 Search – See HB 31

Domestic Violence Offender Registry – See HB 1523

Forfeiture Proceedings – Notice – See HB 1129

Maryland Animal Abuse Registry – See HB 1629

Sexual Assault Evidence Collection Kits – Analysis – See HB 1700

- Statewide Sexual Assault Evidence Collection Kit Tracking System –  
Recommendations – See HB 1124
- Disclosing Sexual Harassment in the Workplace Act of 2018 – See HB 1596;  
SB 1010
- Disclosure of Tax Benefits – Nonprofit Hospitals – See HB 1541
- Driver’s Licenses and Identification Cards – Notation for Surviving Spouses  
of Veterans – See SB 28
- Education – School Discipline – Data Collection – See HB 1254
- Election Law –  
Absentee Ballot Requests, Delivery, and Marking – See HB 1658  
Cybersecurity – See HB 1331  
Online Political Advertisements and Campaign Material – Disclosure –  
See HB 768  
Postelection Tabulation Audit – See HB 1278  
Securing Elections From Foreign Interference – See HB 767  
Voter Registration and Absentee Voting – Proof of Citizenship – See HB  
1326  
Voting – Ballot Request and Canvassing Procedures – See SB 333
- Electric Facilities – Construction of Overhead Transmission Lines –  
Additional Notice Requirements – See HB 784
- General Assembly – Live and Archived Video Streaming of Meetings – See HB  
704
- Harford County – Alcoholic Beverages – Notice of Public Hearings on  
Regulations – See HB 753
- Health – Drug Cost Commission – See HB 1194
- Health Occupations – Licensees, Registrants, and Certificate Holders – Online  
Listing – See HB 1802
- Human Services – Children Receiving Child Welfare Services – Centralized  
Comprehensive Health Care Monitoring Program – See HB 1582
- Insurance – Slavery Era Insurance Policy Reporting – Repeal – See HB 189
- Marijuana Laws – Full Disclosure of Legal, Employment, and Health Risks –  
Advertisement of Marijuana and Medical Cannabis – See HB 892
- Maryland Automobile Insurance Fund – Uninsured Division – Uninsured  
Motorists – See HB 1161; SB 856
- Maryland Nursing Home Resident Protection Act of 2018 – See SB 386
- Maryland Personal Information Protection Act – Security Breach Notification  
Requirements – Modifications – See HB 1584
- Maryland Stadium Authority – Use of State Owned or Leased Suite –  
Disclosure – See HB 1472
- Maryland Uniform Real Property Electronic Recording Act – See HB 1093
- Motor Vehicle Administration – Birth Certificates – Issuance of Copies – See  
SB 38
- Natalie M. LaPrade Medical Cannabis Commission Reform Act – See HB 2
- Natural Resources – Electronic Licensing –  
Recreational License Donation Fund – Donations – See SB 183  
Voluntary Donations – See HB 104; SB 149

Nursing Homes and Assisted Living Facilities – Sex Offenders – See HB 861  
 Online Electioneering Transparency and Accountability Act – See HB 981; SB 875

Physicians – Licensure – Grounds for Discipline and Interstate Medical Licensure Compact – See HB 596; SB 234

Presidential Candidate Tax Transparency Act – See HB 662; SB 256

Public Information – Court Records – Name of Law Enforcement Officer – See HB 1825

Public Safety –

Extreme Risk Protective Orders – See HB 1302

Governor’s Office of Crime Control and Prevention and the Maryland Statistical Analysis Center – Reporting Requirements – See SB 107

Grant Programs and Funding (Public Safety and Violence Prevention Act of 2018) – See HB 432

Missing Persons – Information (Eula and Danny’s Law) – See HB 1209

SWAT Team Activation and Deployment – Reports – See HB 920

Public Schools – Reporting Child Abuse – Telephone Number – See HB 1386

Public Service Commission – Application for a Certificate of Public Convenience and Necessity – Public Notice and Hearing – See HB 715

Rural Broadband Communication Services – See HB 961

Secure and Accessible Registration Act – See HB 152; SB 1048

State Government –

Discrimination and Harassment – See HB 1342

Regulations Impacting Small Businesses – Economic Impact Analyses – See HB 855

Websites – Language Access – See SB 29

State Highways – Electronic Map of Public Trash Receptacles – See HB 157

State Procurement – Use of Electronic Means to Conduct Procurement – See HB 1108

Task Force to Study Notary Laws and Remote and Electronic Notarization – See HB 985; SB 280

Tax Sales – Homeowner Protections – See HB 1465; SB 952

Transparency Act of 2018 – See HB 352

21st Century School Facilities Act – See HB 1783

Vehicle Laws –

Dedicated Bus Lanes – Enforcement – See HB 749

Speed Monitoring Systems – See HB 1151

Washington Suburban Sanitary Commission –

Funding Accountability and Transparency Act PG/MC 111–18 – See HB 417

Office of the Inspector General PG/MC 101–18 – See HB 419

**Electronic Surveillance —**

Alcoholic Beverages – Prohibited Acts – Defense to Prosecution for Sale to Underage Individuals – See SB 577

Baltimore County – Uniformed Off–Duty Law Enforcement Officer – Body Camera – See HB 453



Business Regulation – Micro Markets – Licensure – See HB 1087; SB 758  
 Criminal Procedure –  
     Cell Site Simulator Technology – See HB 314  
     Domestic Violence – Active Electronic Monitoring – Pretrial Release and Probation – See HB 65  
     Pretrial Release – Fees – See HB 480  
     Providing Electronic Device Location Information – Historical Data – See HB 510  
 Family Law – Domestic Violence – Definition of Abuse – See HB 328; SB 121  
 Law Enforcement Officers – Body–Worn Cameras – Offense – See HB 495  
 Maryland Department of Health – “Pill Mill” Tip Line and Overdose Report – See HB 922  
 Pretrial Services Program Grant Fund – Establishment – See HB 447; SB 1156  
 Prince George’s County – Property Tax Credit for Security Camera Systems PG 405–18 – See HB 231  
 Task Force to Study Law Enforcement Surveillance Technologies – See HB 578

**Electronic Transmission –see– Electronic Commerce; Electronic Communication; Electronic Government**

**Elevators —**

Public Safety –  
     Elevator Inspections – Testing and Apprenticeship Program – See HB 1107; SB 831  
     Elevators – Periodic Inspections – See HB 310

**Emergencies —**

Baltimore County – Public Schools – Active Assailant Event Training and Drills – See HB 23  
 Commercial Law –  
     Internet Privacy and Net Neutrality – See HB 1654  
     Privacy and Net Neutrality Protections – See HB 1655  
 Commission to Advance Next Generation 9–1–1 Across Maryland – Establishment – See HB 634; SB 285  
 Creation of a State Debt – Prince George’s County – Bowie Emergency Operations Center – See HB 1006  
 Department of Housing and Community Development – Crisis Shelter Home Program for the Homeless – See HB 955  
 Drugs and Devices – Electronic Prescriptions – Requirements – See HB 1416  
 Education – Public Schools – Threat Assessment Report – See HB 1832  
 Health –  
     Emergency Evaluatees and Involuntarily Admitted or Committed Individuals – Procedures – See HB 1392  
     Standards for Involuntary Admissions and Petitions for Emergency Evaluation – Modification – See HB 499  
 Manufactured Homes – Severance From Real Property – Emergency Evacuations – See HB 426

- Maryland Safe to Learn Act of 2018 – See SB 1265
- Mental Health Law – Involuntary Admissions – Procedures – See HB 1635; SB 947
- Pain–Capable Unborn Child Protection Act – See HB 1424
- Pharmacy Benefits Managers – Requirements for Prior Authorization – See HB 1546
- Privileged Communications – Critical Incident Stress Management Services – See HB 1479
- Property and Casualty Insurance – Travel Insurance – Regulation – See HB 979; SB 652
- Property Tax Credit – 9–1–1 Public Safety Telecommunicators – See SB 1053
- Public Health –
- Abortions Sought by Minors – Parent or Guardian Consent – See HB 1335
  - Emergency Use Auto–Injectable Epinephrine Program at Institutions of Higher Education – See HB 1473
- Public Information Act – Required Denials – Physical Addresses, E–Mail Addresses, and Telephone Numbers – See HB 677; SB 477
- Public Schools – School Emergency Response Systems – Study (Safer Schools Act) – See HB 1446
- 21st Century School Facilities Act – See HB 1783
- Washington Suburban Sanitary Commission – Connection Pipe Emergency Replacement Loan Program PG/MC 103–18 – See HB 408
- Emergency Bills –**
- Accountability in Education Act of 2018 – See HB 355
  - Anne Arundel County – Controlled Water Ski Areas in Maynadier Creek – Operation of Vessel – Hours of Operation – See HB 299
  - Annual Corrective Bill – See SB 812
  - Annual Curative Bill – See SB 811
  - Appointment or Designation of Standby Guardian – Adverse Immigration Action – See HB 1613; SB 1239
  - Baltimore City –
    - Alcoholic Beverages –
      - Hours of Sale – References to Park Heights Redevelopment Area – See HB 22; SB 809
      - License Issuance, Transfer, and Expiration – See SB 616
      - License Transfers – See HB 151    - Board of License Commissioners – New Licenses, Waivers, and License Transfers – See SB 118  - Baltimore City Police Department – Commission to Restore Trust in Policing and Audit Review – See SB 1099
  - Baltimore County –
    - Alcoholic Beverages – License Transfers – See HB 334; SB 306
    - Public Schools – Construction and Renovation of Schools – See HB 1827  - Carroll County – County Commissioners – Allowance and Benefits – See HB 1315
  - County Boards of Education – Length of School Year – Adjustments – See SB

729

- Crimes – Firearms – Penalties – See HB 101
- Criminal Gang Offenses – Penalties, Procedure, and Elements – See HB 102
- Criminal Law –
  - Distribution of Fentanyl – Penalties – See HB 1418
  - Violent Offenders – Penalties (Accountability for Violent Criminals Act of 2018) – See HB 100
- Education –
  - Healthy School Facility Fund – Established – See SB 611
  - Partnership for Assessment of Readiness for College and Careers (PARCC) Assessment – Administration – See HB 723
  - Public Schools – Threat Assessment Report – See HB 1832
- Election Law – Absentee Ballot Requests, Delivery, and Marking – See HB 1658
- Elections – Heads of State Governmental Units – Prohibition on Candidacy for Public Office – See HB 1576
- Electronic Nicotine Delivery Systems Licenses – Modifications – See HB 47; SB 90
- Environment – Water Pollution Control – Water Quality Certification – See HB 1826
- Family Law – Child Conceived Without Consent – Termination of Parental Rights (Rape Survivor Family Protection Act) – See HB 1
- Frederick County – Ethics and Campaign Activity – Governing Body, County Board and Commission Members, and Board of License Commissioners – See HB 630; SB 289
- Harford County District Courthouse – H. Wayne Norman, Jr. Memorial Plaza – See SB 1259
- Health Insurance –
  - Coverage for Male Sterilization – High–Deductible Health Plans – See HB 135; SB 137
  - Individual Market Stabilization (Maryland Health Care Access Act of 2018) – See HB 1782; SB 387
- Health Occupations – Certified Associate Counselors–Alcohol and Drug and Certified Supervised Counselors–Alcohol and Drug – Qualifications – See HB 32; HB 248
- Healthy Working Families Act – Delay of Effective Date – See HB 1417
- Higher Education –
  - Private Career Schools, For–Profit Institutions of Higher Education, and For–Profit Online Distance Education Programs – Regulation – See HB 1103; SB 795
  - Senatorial Scholarships – Private Career Schools – See SB 18
- Historically Black Colleges and Universities – Appointment of a Special Advisor – Development of a Remedial Plan (HBCU Equity Act of 2018) – See HB 1062
- Labor and Employment – Maryland Healthy Working Families Act – Seasonal Worker Revisions – See HB 1421

Maryland Consolidated Capital Bond Loan of 2017 – Public School Construction Program – Baltimore City Heating and Ventilation Projects – See HB 170	
Maryland Health Benefit Exchange – Establishment of a Reinsurance Program – See HB 1795; SB 1267	
Maryland Healthy Working Families Act – Delay of Effective Date – See SB 304	
Medical Cannabis – Limit on the Number of Licensed Growers – Repeal – See HB 907	
Natalie M. LaPrade Medical Cannabis Commission – Diversity – See HB 39	
Natalie M. LaPrade Medical Cannabis Commission Reform Act – See HB 2	
Paid Leave Compromise Act of 2018 – See HB 98	
Prince George’s County – Vehicle Laws – Authority to Tow Vehicles PG 418–18 – See HB 238	
Property Tax – Municipal Corporations – Electricity Generation Facilities – Negotiated Payments in Lieu of Taxes – See SB 1251	
Protect Our Students Act of 2018 – See HB 351	
Protecting Maryland Taxpayers Act of 2018 – See HB 875	
Public Information Act – Motor Vehicle Administration – Warrant or Subpoena for Personal Information – See HB 1626	
Public Information Act – Required Denials – Physical Addresses, E-Mail Addresses, and Telephone Numbers – See HB 677; SB 477	
Public Safety – Baltimore City Safe Streets Initiatives – Funding (The Tyrone Ray Safe Streets Act) – See HB 113	
Safe Schools Act of 2018 – See HB 1816	
State Board of Professional Counselors and Therapists – Sunset Extension and Program Evaluation – See HB 742; SB 552	
State Government –	
Discrimination and Harassment – See HB 1342	
Protection of Information – Voter Registration Numbers – See HB 1717	
State Vacancy Reform Act – See HB 422; SB 687	
Tuition Waivers – Foster Care Recipients – Eligibility – See SB 85	
Vehicle Laws – Special Event Zones – Worcester County – See HB 1406; SB 872	
Washington County – Advisory School Design Review Committee – Repeal – See HB 1704; SB 1148	
<b>Emergency Medical Services —</b>	
Behavioral Health Crisis Response Grant Program – Establishment – See HB 1092; SB 703	
Carroll County – Volunteer Fire, Rescue, and Emergency Medical Services – See HB 984; SB 542	
Commercial Law –	
Internet Privacy and Net Neutrality – See HB 1654	
Privacy and Net Neutrality Protections – See HB 1655	
Counties and Municipal Corporations – “Sanctuary Laws” for Illegal Aliens – Prohibition – See HB 1549	

- Criminal Law – Death Penalty – Murder of Specific Individuals or Mass Murder – See HB 887
- Emergency Medical Care – Administration of Opioid Antidotes – Immunity – See HB 924
- Emergency Medical Services Board – Appointments – See HB 371; SB 175
- Emergency Medical Services Providers – Coverage and Reimbursement of Services – Reports and Plan – See SB 682
- Emergency Vehicles –
  - Blood, Organ, or Tissue Delivery Vehicles – See HB 123
  - Organ Delivery Vehicles – See HB 106; SB 475
- First Responders – Mandatory Autism Training – See HB 944
- Health – Reporting of Overdose Information – See HB 359; SB 309
- Income Tax – Subtraction Modification –
  - Retirement Income – See HB 58; HB 405
  - Volunteer Fire, Rescue, and Emergency Medical Services Members – See HB 1069; SB 388
  - Volunteer Fire, Rescue, or Emergency Medical Services Membership – See HB 37
- Law Enforcement – First Responders Killed or Disabled in the Line of Duty Fund – See HB 543
- Local Pension Systems – Special Disability Retirement Allowance – See HB 971
- Maryland Department of Health – “Pill Mill” Tip Line and Overdose Report – See HB 922
- Mental Health Law – Involuntary Admissions – Procedures – See HB 1635; SB 947
- Privileged Communications – Critical Incident Stress Management Services – See HB 1479
- Property and Casualty Insurance – Travel Insurance – Regulation – See HB 979; SB 652
- Property Tax Credit –
  - Public Safety Officer – Definition – See HB 721
  - Public Safety Officers – Administration – See HB 89
- Public Health –
  - Opioid Overdoses – Prohibition and Rehabilitation Order – See HB 771
  - Overdose Response Program – Dispensing of Naloxone by Paramedics – See HB 1764
- Public Information Act – Revisions – See HB 1638
- Public Institutions of Higher Education – Family Members of Killed or Disabled First Responders – Tuition Exemption (Sean Suiter Act) – See HB 624
- Public Safety –
  - Emergency Medical Services –
    - Bicycle Response Unit – See HB 140
    - Motorcycle Response Unit – See HB 139
  - Length of Service Award Programs – Statewide Service – See HB 1515

Trauma–Affected Veterans Training Program – Establishment – See HB 1214

Vehicle Laws –

Injury or Death of Vulnerable Individual – Penalties – See HB 1099

Injury or Death of Vulnerable Road User – Penalties – See HB 142

**Eminent Domain –see– Condemnation**

**Emissions –see– Motor Vehicle Inspection; Pollution**

**Employee Benefits –see– Work, Labor and Employment**

**Employee Organizations –see– Unions**

**Employment –see– Work, Labor and Employment**

**Energy Assistance –see– Social Services**

**Energy Conservation –see– Conservation**

**Energy Matters —**

See also Alternative Energy Sources; Fuel

Clean Energy Jobs Act of 2018 – See HB 1453

Electric Facilities – Condemnation – Conserved Land – See HB 812

Electric Vehicle Recharging Equipment Rebate Program and Electric Vehicle Excise Tax Credit – Fiscal Year 2017 Applicants – See SB 177

Gas and Electricity – Smart Meters – Customer Rights – See HB 1274

Maryland Energy Administration – Study on Location of Solar Photovoltaic Technologies – See HB 866

Property Tax – Municipal Corporations – Electricity Generation Facilities – Negotiated Payments in Lieu of Taxes – See SB 1251

Public Service Commission – Repeal of Master Metering Authorization and Study on Energy Allocation Systems and Submetering – See HB 1491

Public Utilities –

Electric Generating Systems – Net Metering and Community Solar Energy – See HB 934

Renewable Energy – Electric and Gas Bills (100% Clean Renewable Energy Equity Act of 2018) – See HB 878

Real Property –

Installation and Use of Electric Vehicle Recharging Equipment – See HB 602

New Home Sales – Information on Energy–Efficient Options – See HB 1481; SB 648

Regional Carbon Cost Collection Initiative – See HB 939

Renewable Energy –

Tier 2 Eligibility – Extension – See HB 529

Tiers 1 and 2 Sources – Modifications and Compliance Fee – See SB 282

Solar Energy Grant Program – Minimum Grant Amounts – See HB 19

Task Force on Electric Power Grid Security – See HB 912

Vehicle Emissions Inspection Program – Exemptions – Vehicles With Low Annual Mileage – See HB 316

Zoning Amendments – Energy Generating Systems – See HB 1588

**Engineers —**

Condominiums – Transfer of Control – Common Element Reserves – See HB

997

Courts – Certificate of Merit – Provider of Professional Services – See HB 958

Income Tax Credit – Individuals Working in STEM Fields – Student Loan Payments – See HB 860

Procurement – Architectural Services and Engineering Services – Reciprocal Preference – See HB 1557; SB 1020

State Board for Professional Engineers – Examination Requirements – Engineer-in-Training – See HB 201; SB 106

**English Language –see– Language**

**Enterprise Zones —**

Job Reinvestment Act of 2018 – See HB 1208; SB 810

RISE Zones – Expansion and Income Tax Credit – See SB 966

**Entertainment –see– Art, Music and Cultural Affairs**

**Environment and Transportation Committee —**

Appointments..... 5

Chair and Vice–Chair appointed..... 5

**Environment, Department of the —**

Budget Reconciliation and Financing Act of 2018 – See HB 161; SB 187

Community Healthy Air Act – See HB 26

Deep Creek Lake Policy and Review Board – Membership and Duties – See HB 219; SB 115

Environment –

Expanded Polystyrene Food Service Products – Prohibition – See HB 538

Graywater – Residential Use – See SB 496

Lead Hazards – Environmental Investigation, Reporting, and Risk Reduction – See HB 1722

Newsprint Recycling Board – Repeal and Transfer of Authority – See SB 844

Sewage Sludge – Land Application – See HB 1360

Stormwater Management Infrastructure – Historic Districts – See HB 1428

Water Pollution Control – Water Quality Certification – See HB 1826

Environmental Violations – Reporting Requirements – See HB 1381

Forest Conservation – Technical Study and Programmatic Review – See HB 766

Frederick County – Scenic River Advisory Board – Composition – See HB 917; SB 1032

Higher Education – Maryland Loan Assistance Repayment Program – Farmers – See HB 1532; SB 991

Maryland Energy Administration – Study on Location of Solar Photovoltaic Technologies – See HB 866

Natural Resources – Aquaculture Leases and Public Shellfish Fishery Areas – See HB 1426

Occupational Licenses or Certificates – Application Determinations – Use of Criminal History – Reports – See HB 1597

On–Site Sewage Disposal Systems – Watershed Implementation Plan and

Bay Restoration Fund Disbursements and Financial Assistance – See HB 1765

Regional Carbon Cost Collection Initiative – See HB 939

Reservoir, Dam, or Waterway Obstruction Plans – Designation of Approval Authority – See SB 100

Rural Broadband Communication Services – See HB 961

Sea Level Rise Inundation and Coastal Flooding – Construction, Adaptation, and Mitigation – See HB 1350; SB 1006

Solid Waste Management and Recycling – Mattresses and Box Springs – See HB 850

Wetlands and Waterways Program – State–Owned Lakes – Structural Shoreline Stabilization – See HB 1077

### **Environmental Health —**

See also Pollution

Crab Harvest – Start Time – Days in July – See HB 1249

Environment – U.S. Climate Alliance – Membership – See SB 138

Large Family Child Care Homes and Child Care Centers – Green Product Cleaning Supplies – Regulations – See HB 57

Local Government – Splash Pads – Regulations – See HB 1217; SB 924

Natural Resources – Chesapeake and Atlantic Coastal Bays 2010 Trust Fund – Purpose and Authorized Use of Funds – See HB 947

Prince George’s County Environmental Justice Commission PG 411–18 – See HB 183

Public Health – Sale or Distribution of Trichloroethylene – Prohibition – See HB 1212

Regional Carbon Cost Collection Initiative – See HB 939

Solid Waste Management and Recycling – Mattresses and Box Springs – See HB 850

State Finance and Procurement – Chesapeake Bay Watershed States – Expenses and Contracts (Quit Polluting My Bay Act of 2018) – See HB 1055

Task Force to Study Health and Safety Standards for Rental Housing in Prince George’s County PG 410–18 – See HB 233

### **Environmental Matters —**

See also Conservation; Natural Resources; Pollution

Agricultural Land Preservation Easements – Surface Mining – See HB 1168

Agriculture –

Easements – Special Occasion Events – See HB 1351

Mosquito Control – Notification to Municipalities – See HB 400

Clean Energy Jobs Act of 2018 – See HB 1453

Consumer Protection – Cleaning Product Right–to–Know Act – See HB 1080

Crab Harvest – Start Time – Days in July – See HB 1249

Creation of a State Debt –

Frederick County – Northwest Trek Conservation and Education Center – See HB 831

Montgomery County – Black Hill SEED Classroom – See HB 1200



- Prince George’s County – Potomac Watershed Study Center – See HB 1776
- Deep Creek Lake Policy and Review Board – Membership and Duties – See HB 219; SB 115
- Education – Life Changing Experiences School Program – Established – See HB 1698
- Environment –
- Graywater – Residential Use – See SB 496
  - Lead Hazards – Environmental Investigation, Reporting, and Risk Reduction – See HB 1722
  - Newsprint Recycling Board – Repeal and Transfer of Authority – See SB 844
  - Sale or Transfer of Home With On-Site Sewage Disposal System – Nitrogen Removal Technology Requirement – See HB 458
  - Sewage Sludge – Land Application – See HB 1360
  - Soil Percolation Tests – Validity – See HB 1155
  - Stormwater Management – Nontidal Floodwater – See HB 1420
  - Stormwater Management Infrastructure – Historic Districts – See HB 1428
  - U.S. Climate Alliance – Membership – See HB 3; SB 138
  - Water Pollution Control – Water Quality Certification – See HB 1826
- Environmental Violations – Reporting Requirements – See HB 1381
- Howard County – Property Tax Credit – Natural Disaster Ho. Co. 09–18 – See HB 1186
- Land Use – Solar Electric Generating Facility Siting – Prohibition on Contiguous Parcels of Agricultural Land – See HB 1692
- Landlord and Tenant – Repossession for Failure to Pay Rent – Lead Risk Reduction Compliance – See HB 852
- Large Family Child Care Homes and Child Care Centers – Green Product Cleaning Supplies – Regulations – See HB 57
- Maryland Transportation Public-Private Partnership Oversight Act – See HB 1641
- Metro Board Member Act – See HB 370; SB 279
- Natural Resources –
- Aquaculture Leases and Public Shellfish Fishery Areas – See HB 1426
  - Chesapeake and Atlantic Coastal Bays 2010 Trust Fund – Purpose and Authorized Use of Funds – See HB 947
  - Electronic Licensing – Voluntary Donations – See HB 104; SB 149
- Prince George’s County Environmental Justice Commission PG 411–18 – See HB 183
- Privately Owned Transportation Projects – Construction and Authorization to Use State-Owned Rights-of-Way and Property – Requirements – See HB 548
- Real Property – New Home Sales – Information on Energy-Efficient Options – See SB 648
- Regional Carbon Cost Collection Initiative – See HB 939
- Regional Greenhouse Gas Initiative – Withdrawal – Legislative Approval

Required (Regional Greenhouse Gas Initiative Extension Act) – See HB 230; SB 290

Sea Level Rise Inundation and Coastal Flooding – Construction, Adaptation, and Mitigation – See HB 1350; SB 1006

Sewerage Systems – Residential Major Subdivisions in Tier III and Tier IV Areas – See HB 1345

Solar Facilities – Siting Standards – See HB 1591

Solar Photovoltaic Recycling – See HB 1242

Solid Waste Management and Recycling – Mattresses and Box Springs – See HB 850

Surface Mining – Zone of Dewatering Influence – Water Supply Replacement – See HB 619

Transportation –

Complete Streets Policy – Adoption – See SB 850

Complete Streets Program – Establishment – See SB 407

Vehicle Emissions Inspection Program – Exemptions – Vehicles With Low Annual Mileage – See HB 316

Wetlands and Waterways Program – State–Owned Lakes – Structural Shoreline Stabilization – See HB 1077

Workgroup to Study Design Industry Impacts in Maryland – See HB 1471

#### **Environmental Trust —**

Sewerage Systems – Residential Major Subdivisions in Tier III and Tier IV Areas – See HB 1345

#### **Equipment —**

See also Motor Vehicle Equipment

Alcoholic Beverages – Prohibited Acts – Defense to Prosecution for Sale to Underage Individuals – See SB 577

Assembly Areas – State–Funded Construction or Renovation – Assistive Listening System Requirement – See HB 138

Calvert County – Personal Property Tax – Exemption – See HB 918

Carroll County – Instant Ticket Lottery Machines – Fraternal and Sororal Organizations – See HB 611

Correctional Services – Inmates – Menstrual Hygiene Products – See HB 797; SB 598

Crab Harvest – Start Time – Days in July – See HB 1249

Criminal Law –

Crimes Related to Licensed Gaming – Penalties – See HB 1806

Firearm Crimes – Rapid Fire Trigger Activator – See HB 888; SB 707

Criminal Procedure – Cell Site Simulator Technology – See HB 314

Election Law – Securing Elections From Foreign Interference – See HB 767

Electric Facilities – Construction of Overhead Transmission Lines – Additional Notice Requirements – See HB 784

Electric Universal Service Program – Funds – Arrearage Prevention – See HB 1528; SB 1117

Electric Vehicle Recharging Equipment Rebate Program and Electric Vehicle Excise Tax Credit – Fiscal Year 2017 Applicants – See SB 177

- Gaming – Fantasy Competitions –
  - Prohibition on Operation of Electronic Device – See HB 1378
  - Regulation and Prohibition on Operation of Electronic Device – See SB 900
- Gas and Electricity –
  - Analog Meters – Purchase and Installation – See HB 1333
  - Smart Meters – Customer Rights – See HB 1274
- Health – Job-Related Drug Testing – Breath Tests for Alcohol – See HB 1705
- Health Insurance –
  - Coverage for Diagnostic Examinations for Breast Cancer – See HB 282
  - Coverage for Elevated or Impaired Blood Glucose Levels, Prediabetes, and Obesity Treatment – See HB 86; SB 656
  - Coverage for Lymphedema Diagnosis, Evaluation, and Treatment – See HB 847
  - Coverage for Male Sterilization – High-Deductible Health Plans – See SB 137
  - Freedom of Choice of Pharmacy Act – See HB 1527
- Health Occupations –
  - Treatment of Lyme Disease and Other Tick-Borne Diseases – Disciplinary Actions – See HB 1266
  - Violations of the Maryland Dentistry Act – Penalties and Cease and Desist Orders – See HB 652
- Home Sprinkler and Fire Safety Assistance Fund – Pilot Program – See HB 1389
- Hospitals – Education – Child Safety Seat Requirements – See HB 1501
- Income Tax – Subtraction Modification – Classroom Supplies Purchased by Teachers – See HB 671; SB 467
- Income Tax Credit – Wineries and Vineyards – Procedures to Claim Credit and Sunset Extension – See SB 848
- Land Use – Agritourism – See HB 252
- Law Enforcement – Federal Surplus Program – Equipment Acquisition – See HB 240
- Maryland Agricultural Land Preservation Foundation – Use of Land – Signs and Outdoor Advertising Displays – See SB 571
- Maryland Medical Assistance Program – Medication Adherence Technology Pilot Program – See HB 626
- Montgomery County – Ranked Choice Voting MC 19-18 – See HB 173
- Motor Vehicle Registration – Exception for Golf Carts – Town of Vienna – See HB 330; SB 215
- Motor Vehicles –
  - Automated Enforcement – Leased Vehicles – See HB 1769
  - Automobile Transporters – See HB 253
  - Farm Equipment – Wide- or Oversize-Load Signals – See HB 46
- Natural Resources –
  - Fisheries – Commercial Oyster Divers – See HB 1137
  - Hunting – Outerwear Exception – See HB 1561
  - Oysters – Tolerance for Seafood Dealers – See HB 1174

- State Boat Act –
  - Carbon Monoxide Safety – See HB 795
  - Carbon Monoxide Safety (Matthew’s Law) – See SB 46
- On–Site Sewage Disposal Systems – Best Available Technology for Nitrogen Removal – Requirement – See HB 719
- Prince George’s County –
  - Equality in Education Act PG 505–18 – See HB 214
  - Speed Monitoring Systems – Intersection of Old Fort Road and Maryland Route 210 (Indian Head Highway) PG 302–18 – See HB 175
  - Utility Services – Master Meters and Task Force PG 429–18 – See HB 218
  - Video Lottery Terminals – Local Impact Grant Distribution – See HB 35
- Public Health –
  - Healthy Maryland Program – Establishment (Healthy Maryland Act of 2018) – See HB 1516
  - Overdose and Infectious Disease Prevention Supervised Drug Consumption Facility Program – See HB 326
  - Subcutaneous Implanting of Identification Device – Prohibition – See HB 1101; SB 944
- Public Schools – Sprinkler Systems – Required – See HB 226
- Public Utilities – Electric Generating Systems – Net Metering and Community Solar Energy – See HB 934
- Real Property – Installation and Use of Electric Vehicle Recharging Equipment – See HB 602
- Rural Broadband Communication Services – See HB 961
- Sales and Use Tax –
  - Aircraft Parts and Equipment – Exemption – See HB 318; SB 212
  - Diapers – Exemption – See HB 345
- State Employee and Retiree Health and Welfare Benefits Program – Contraceptive Drugs and Devices and Male Sterilization – See HB 1024; SB 986
- State Finance and Procurement – Public Buildings – Diaper–Changing Facilities in Restrooms – See HB 141
- State Lottery and Gaming Control Commission – Video Lottery Facilities – Regulations Relating to Cheating – See HB 1025
- Task Force to Study Impaired Driving and New Technologies – See HB 1204
- Tobacco Products – Minimum Age and Civil Fines – See HB 953
- Traffic Control Signal Monitoring Systems – Yellow Signal Compliance – See HB 204
- 21st Century School Facilities Act – See HB 1783
- Use of Public Funds – Playground and Athletic Field Surfaces – Preferences and Prohibitions – See HB 505
- Vehicle Laws –
  - Injury or Death of Vulnerable Road User – Penalties – See HB 142
  - Mopeds and Motor Scooters – Protective Headgear – See HB 293
  - Overtaking and Passing Bicycles, Farm Equipment, Farm Tractors, and Animal–Drawn Vehicles – See HB 222

Work Zone Speed Control System – Increased Penalty for Multiple Offenses – See HB 14

Washington Suburban Sanitary Commission – Connection Pipe Emergency Replacement Loan Program PG/MC 103–18 – See HB 408

Weapon Crimes – Detachable Magazines and Regulated Firearms – Possession – See HB 991

Wireless Facilities – Permitting and Siting – See HB 1767

**Escrow Accounts —**

Credit Regulation – Escrow Accounts – Water and Sewer Facilities Assessments – See SB 755

Real Property – Trust Money – Escrow Trust Accounts – See HB 1608

**Estate Tax —**

Estates and Trusts – Elective Share of Surviving Spouse – See HB 777; SB 649

Maryland Estate Tax – Unified Credit – See HB 308; SB 646

**Estates and Trusts —**

See also Beneficiaries

Administration of Estates – Waiver of Fees – See HB 556; SB 466

Anne Arundel County – Orphans’ Court Judges – Compensation – See HB 1247

Appointment or Designation of Standby Guardian – Adverse Immigration Action – See HB 1613; SB 1239

Breach of Trust Action – Limitation Period – See HB 474; SB 1014

Condominiums – Lien Priority – Unpaid Water and Sewer Charges – See HB 266

Contesting Validity of Revocable Trust – Limitation – See HB 444; SB 348

Duties of a Guardian of the Person – Visitation – See HB 1483

Elective Share of Surviving Spouse – See HB 777; SB 649

Estates – Administration Exemption – Transfer of Motor Vehicle and Boat Titles – See SB 292

Howard County – Orphans’ Court Judges – Compensation Ho. Co. 7–18 – See HB 1115

Income Tax – Subtraction Modification – Employee–Owned Businesses – See HB 613; HB 876

Inheritance Tax – Exemption – Nieces and Nephews – See HB 1374

Intestate Succession – Share of Surviving Spouse and Order of Distribution – See HB 567

Maryland Achieving a Better Life Experience (ABLE) Program – Modifications – See HB 782; SB 550

Maryland Trust Act – Governing Law of Trust Provisions – See HB 491; SB 267

Maryland Uniform Transfers to Minors Act – Award of Reasonable and Necessary Expenses – See HB 769

Real Property – Trust Money – Escrow Trust Accounts – See HB 1608

Share of Intestate Estate Inherited by Surviving Parent – Repeal – See HB 783

State House Trust – Duties – Landscaping and Construction of Lawyer’s Mall  
– See SB 608; HB 658

Transfer From Revocable Trust – Exemption From Taxes and Fees – See HB  
948; SB 372

### **Ethics —**

Blue Ribbon Commission on School Transparency and Accountability – See  
HB 1492

Commissioner of Financial Regulation – Student Education Loans –  
Ombudsman – See HB 1642

Directors of Corporations – Duties and Standard of Conduct – See HB 973

Education – Voluntary Ethical Special Education Advocate Certificate  
Program – See HB 966

Election Law – Fund–Raising and Donations in Connection With a Campaign  
– Prohibition on Firearms – See HB 1805

Financial Consumer Protection Act of 2018 – See HB 1634; SB 1068

Frederick County – Ethics and Campaign Activity – Governing Body, County  
Board and Commission Members, and Board of License Commissioners –  
See HB 630; SB 289

General Assembly and Congressional Legislative Redistricting and  
Apportionment Commission – See HB 356

Health – Drug Cost Commission – See HB 1194

Health Occupations – Conversion Therapy for Minors – Prohibition (Youth  
Mental Health Protection Act) – See HB 902; SB 1028

Higher Education – Sexual Assault Policy – Disciplinary Proceedings  
Provisions – See SB 607

Hospitals – Patient’s Bill of Rights – See HB 562; SB 530

Insurance – Risk Retention Groups – Revisions – See SB 78

Joint Committee on Legislative Ethics – Confidentiality of Activities – Repeal  
– See HB 48

Law Enforcement Misconduct – Erroneous Conviction Compensation and  
Expungement – See HB 487

Local Public Ethics Commissions and Entities – Meeting and Reporting  
Requirements – See SB 474

Maryland Chiropractic Act – Revisions – See SB 62

Members of Boards of License Commissioners and Liquor Control Boards –  
See HB 1469

Metro Oversight Enhancement Act – See HB 1089

Office of Legislative Audits – Baltimore County Public School System –  
Special Audit – See HB 428

Peer-to-Peer Car Sharing Programs – See SB 743

Public Ethics Law – Conflicts of Interest – Political Consulting – See HB 1330

Public Health – Healthy Maryland Program – Establishment (Healthy  
Maryland Act of 2018) – See HB 1516

Public Schools – Social Media Use by Educators – See SB 904

Real Property – Regulation of Common Ownership Community Managers –  
See HB 1158

## State Government –

Appointments Office in the Office of the Governor – Reporting – See HB 1788

Discrimination and Harassment – See HB 1342

Prevention of Genocide and Crimes Against Humanity and the Commission on Genocide Prevention – See HB 1787

Task Force on Oral Health in Maryland – See HB 879

Task Force to Study the Baltimore Police Department – See HB 1822

Washington Suburban Sanitary Commission – Office of the Inspector General PG/MC 101–18 – See HB 419

**Ethnic Affairs** —

Baltimore Police Department – Reporting on Community Policing – See HB 436

Commemorating the Bicentennial of the Birth of Frederick Douglass – See HJ 8; SJ 6

General Provisions – Commemorative Days – Pongal Day – See HB 1762

Health – Vital Statistics – Veteran and Armed Services Member Suicide Reporting – See HB 1159; SB 66

Historically Black Colleges and Universities – Appointment of a Special Advisor – Development of a Remedial Plan (HBCU Equity Act of 2018) – See HB 1062

Historically Black Institutions – State Funding – Blount–Rawlings–Britt HBI Comparability Program – See HB 450

Income Tax Credit – Endowments of Maryland Historically Black Colleges and Universities – See HB 1665

Justice Reinvestment Oversight Board – Data Collection on Race and Ethnicity – See HB 1603

Maryland Health Care Commission – Mortality Rates of African American Infants and Infants in Rural Areas – Study – See HB 716; SB 266

Morgan State University – Task Force on Reconciliation and Equity – See SB 350

Natalie M. LaPrade Medical Cannabis Commission – Diversity – See HB 39

**Euthanasia –see– Death****Eviction** —

Baltimore City – Landlord and Tenant – False Representations and Unlawful Evictions – See HB 1553; SB 826

Maryland Cooperative Housing Act – Dispute Settlement and Eviction Procedures – See HB 680

Montgomery County – Residential Leases – Just Cause Eviction MC 15–18 – See HB 995

Safe Neighborhoods Act – See HB 494; SB 555

**Evidence** —

Chain of Custody – DNA Profile – See HB 1125

Child Custody – Legal Decision Making and Parenting Time – See HB 1032

Civil Actions – Name Change Not in Connection With Divorce or Adoption – See HB 1735

Controlled Dangerous Substances Registration – Authorized Providers – Continuing Education – See HB 1452; SB 1223	
County Boards of Education – Home Instruction Program – Observation of Instruction and Reporting of Abuse and Neglect – See HB 1798	
Courts –	
Certificate of Merit – Provider of Professional Services – See HB 958	
Evidence of Sexually Assaultive Behavior –	
Admissibility (Repeat Sexual Predator Prevention Act) – See HB 353	
Admissibility (Repeat Sexual Predator Prevention Act of 2018) – See HB 301; SB 270	
Criminal Law –	
Comprehensive Crime Bill of 2018 – See SB 122	
Death Penalty –	
Murder of Specific Individuals or Mass Murder – See HB 887	
Reinstatement – See HB 1411	
Possession With Intent to Distribute Marijuana – Presumption – See SB 128	
Prohibitions, Prosecutions, and Corrections – See SB 1137	
Sextortion and Revenge Porn – See SB 769	
Criminal Procedure –	
Cell Site Simulator Technology – See HB 314	
Firearms – Transfer – See HB 1646; SB 1036	
Law Enforcement Procedures – Consent Search of Motor Vehicle – See HB 1133	
Postconviction – DNA Testing and Petition for Writ of Actual Innocence – See HB 395; SB 423	
Providing Electronic Device Location Information – Historical Data – See HB 510	
Right of Appeal – Unlawful Possession of Firearm – See HB 692	
Sexual Assault Evidence Collection Kit –	
Reporting to CODIS – See HB 21	
Testing Requirement – See HB 8	
Sexual Assault Evidence Collection Kits – Analysis – See HB 1700	
Statewide Sexual Assault Evidence Collection Kit Tracking System – Recommendations – See HB 1124	
Victims and Witnesses – Out of Court Statement of Child Victim – See HB 192	
Victims’ Rights – Notice of Destruction of Sexual Assault Evidence – See HB 675	
Education – Due Process Hearings for Children With Disabilities – Burden of Proof – See HB 1489	
Higher Education – Sexual Assault Policy – Disciplinary Proceedings Provisions – See HB 913; SB 607	
Interception of Oral Communication – Law Enforcement Officer – See HB 1142	
Maryland Prenatal and Infant Care Coordination Services Grant Program	



Fund (Thrive by Three Fund) – See SB 912

Online Electioneering Transparency and Accountability Act – See SB 875

Pain–Capable Unborn Child Protection Act – See HB 1424

Physicians –

Discipline – Procedures and Effects – See HB 1193

Licensure – Grounds for Discipline and Interstate Medical Licensure Compact – See HB 596; SB 234

Public Safety – Extreme Risk Protective Orders – See HB 1302

Public Senior Higher Education Institutions – Disciplinary Proceedings – Students and Student Organizations – See HB 603

Sexual Assault Evidence Kits –

Federal Best Practices – See HB 1123

Voluntary Payment by Victim for Testing of Kit – See HB 1121

Vehicle Laws – Dedicated Bus Lanes – Enforcement – See HB 749

Violation of Ignition Interlock System Requirement – See HB 595

Visual Impairments – Requirements for Student Vision Screening and Information (Atticus Act) – See HB 798; SB 570

Workers' Compensation – Self–Insured Employers – Suspected Fraud Reporting – See SB 575

### **Ex–Convicts –see– Ex–Offenders**

### **Ex–Offenders —**

Criminal Law –

Sentencing – Subsequent Offenders (Career Criminal Truth in Sentencing Act) – See HB 678

Wearing, Carrying, or Transporting Loaded Handgun – Subsequent Offender – See HB 1029

Criminal Procedure – Sentencing Guidelines – Previously Adjudicated Delinquent – See HB 122

Income Tax Credit – Employment of Diversion Program Participants (Second Chance Act) – See HB 476

Labor and Employment – Criminal Record Screening Practices (Ban the Box) – See HB 541

Nursing Homes and Assisted Living Facilities – Sex Offenders – See HB 861

Occupational Licenses or Certificates – Application Determinations – Use of Criminal History – Reports – See HB 1597

Weapon Crimes – Detachable Magazines and Regulated Firearms – Possession – See HB 991

### **Examinations —**

Career Education Policy Act – See HB 1599

Correctional Services – Arrested Persons – Mental Disorder Screenings – See HB 1289

Cosmetologists – Licensing Examination – Requirements – See HB 1785

Driver's Licenses – Learner's Permits – Minimum Duration – See HB 394; SB 424

Education –

Assessments – Administration – See HB 1373

PARCC Testing – Children With Disabilities (Ben’s Rule) – See HB 366  
 State Reimbursement for County Board Payments for Exams for Eligible Students – See HB 197

Teacher Certification – Montessori Schools – See HB 1002

Financial Institutions – Nondepository Special Fund – Expansion – See HB 187; SB 6

Guardianship of Disabled Persons – Voluntary Admission to Mental Facility – See HB 33

Health Insurance – Coverage for Diagnostic Examinations for Breast Cancer – See HB 282

Health Occupations – Practice of Optometry – Therapeutically Certified Optometrists – See HB 1296

High School Diploma by Examination – Eligibility Requirements – Exemption – See HB 193; SB 43

Higher Education –

Educational Excellence Award Eligibility – High School Diploma by Examination – See HB 781; SB 842

Senatorial and Delegate Scholarships – Reimbursement of Expenses for Community College Certification and Licensure – See HB 203

Maryland Chiropractic Act – Revisions – See SB 62

Motor Vehicles – Driver’s License Examination – Parallel Parking – See HB 889

Public and Nonpublic Schools – Classwork and Assessment Involving Live and Dead Animals – Student Choice Policy – See HB 544

Public Safety – Elevator Inspections – Testing and Apprenticeship Program – See HB 1107; SB 831

Real Property – Regulation of Common Ownership Community Managers – See HB 1158

State Board for Professional Engineers – Examination Requirements – Engineer-in-Training – See HB 201; SB 106

State Board of Dental Examiners – Licensure – Faculty Members at the University of Maryland School of Dentistry – See HB 800; SB 934

State Board of Law Examiners – Sunset Extension – See HB 97

State Board of Occupational Therapy Practice – Licensure – Revisions – See SB 80

State Board of Podiatric Medical Examiners – Licensure – Qualifications and Examinations – See SB 110

Task Force to Study Partnership for Assessment of Readiness for College and Careers (PARCC) Testing Time – See HB 1661

Teachers and Teacher Preparation Programs – Research-Based Reading Instruction – See HB 493

Visual Impairments – Requirements for Student Vision Screening and Information (Atticus Act) – See HB 798; SB 570

**Excise Tax —**

Electric Vehicle Recharging Equipment Rebate Program and Electric Vehicle Excise Tax Credit – Fiscal Year 2017 Applicants – See SB 177

Maryland Metro/Transit Funding Act – See HB 372; SB 277

Off-Highway Recreational Vehicle Fund – Establishment – See HB 1091

Off-Highway Recreational Vehicles – Excise Titling Tax – Off-Highway  
Recreational Vehicle Trail Fund – See SB 606

Vehicle Laws – Title Service Agents – See HB 1065; SB 768

**Executive Agencies –see– Administrative Agencies; Electronic  
Government**

**Executive Department –see– Governor**

**Exemptions —**

Admissions and Amusement Tax – Baltimore County – Fees for Nonprofit  
Amateur Sports League – See HB 824

Admissions and Amusement Tax – Exemption for School Field Trips – See HB  
964

Alcoholic Beverages – Class 4 Limited Winery Licenses – See HB 972

Business Regulation –

Boat Winterization – Shrink Wrapping (Matthew’s Law) – See HB 803

Collection Agencies – Exemptions From Licensure – See HB 1253

Retail Pet Stores – See HB 1662

Calvert County – Personal Property Tax – Exemption – See HB 918

Commercial Insurance – Insurance Producers – Commissions – See SB 792

Commissioner of Financial Regulation – Student Education Loans –  
Ombudsman – See HB 1642

Compensation to Individual Erroneously Convicted, Sentenced, and Confined  
or Whose Conviction or Adjudication is Reversed – See HB 1225

Corporate Income Tax – Federal Repatriation Holiday – See HB 1322

CyberMaryland Act of 2018 – See HB 364

Debt Collection – Exemptions From Attachment – See HB 673

Environment – Sewage Sludge – Land Application – See HB 1360

Financial Consumer Protection Act of 2018 – See HB 1634; SB 1068

Health Occupations – Treatment of Lyme Disease and Other Tick-Borne  
Diseases – Disciplinary Actions – See HB 1266

Healthy Working Families Act – Exemptions – Modifications (Healthy  
Working Families Exemption Equity Act) – See HB 1314

High School Diploma by Examination – Eligibility Requirements – Exemption  
– See HB 193

Higher Education – Heroin and Opioid Addiction and Prevention Policies –  
Exceptions and Revisions – See SB 139

Higher Education – Tuition Rates – Exemptions – See HB 1536

Horse Racing License – Land Preservation Trust – Shawan Downs – See HB  
1442

Hospitals – Community Benefit Report – Disclosure of Tax Exemptions – See  
HB 41

Howard County – Transfer Tax Exemption and Rate Reduction – Teachers  
Ho. Co. 13-18 – See HB 223

Income Tax –

	Page
Addition and Subtraction Modifications – Alimony or Separate Maintenance Payments – See HB 1710	
Personal Exemptions – Alteration – See HB 365; SB 184	
Rate Brackets, Personal Exemptions, and Standard Deduction – Cost-of-Living Adjustments – See HB 588	
Subtraction Modification –	
Classroom Supplies Purchased by Teachers – See HB 671; SB 467	
Employee-Owned Businesses – See HB 613; HB 876	
Expenses of Medical Cannabis Grower, Processor, or Dispensary – See HB 845	
First-Time Homebuyer Savings Accounts – See HB 463; SB 972	
Income From Retirement Plans – See HB 1377	
Living Organ Donors – See HB 96	
Maryland Transportation Authority Police – See HB 1419	
Military Retirement Income – See HB 12; HB 327; HB 362; HB 1048	
Out-of-State Military Income – See HB 1043	
Perpetual Conservation Easements – See HB 43	
Qualified Maryland Toll Expenses – See HB 1317	
Retirement Income – See HB 58; HB 405; HB 1645	
Retirement Income (Fairness in Taxation for Retirees Act) – See HB 585	
Retirement Income (Hometown Heroes and Veterans Act of 2018) – See SB 996	
Retirement Income of Correctional Officers – See HB 129; HB 296	
Volunteer Fire, Rescue, and Emergency Medical Services Members – See HB 1069; SB 388	
Volunteer Fire, Rescue, or Emergency Medical Services Membership – See HB 37	
Subtraction Modification – College Savings Plan Accounts – Contributions (College Savings Tax Enhancement Act) – See HB 131	
Subtraction Modification for Higher Education Expenses and ABLE Account Contributions – Annual Limitation – See HB 1711	
Subtraction Modification for Qualified Higher Education Expenses – Annual Limitation – See HB 1663	
Inheritance Tax –	
Exemption – Nieces and Nephews – See HB 1374	
Perpetual Conservation Easement – Farming Purposes – Exemption – See HB 198	
Insurance –	
Commercial Lines – Exemptions From Filings – See HB 1127; SB 876	
Medical Professional Liability Insurance Policies – Technical Correction – See SB 57	
Labor and Employment – Exemptions From Overtime Pay – Administrative, Executive, or Professional Capacity – See HB 974	
Local Pension Systems – Special Disability Retirement Allowance – See HB 971	

- Maryland Healthy Working Families Act – Exemption – Facility With On-Site Health Clinic – See HB 779
- Maryland School Overcrowding Reduction Act of 2018 – See HB 968
- Maryland Stadium Authority – Exemption From Department of Information Technology Oversight – See SB 40
- Massage Therapists – Licenses and Registrations – Education and Display Requirements – See HB 1598
- Montgomery County – Alcoholic Beverages – Inspections, Food Sales Requirements, and Hours and Days of Sale MC 5–18 – See HB 177
- Montgomery County – Housing Opportunities Commission of Montgomery County – Subsidiary Entities MC 18–18 – See HB 220
- Natural Resources –
- Hunter Safety Instructors – State Park Entrance Fee – See HB 1440
  - Hunting – Outerwear Exception – See HB 91
- Personal Property Tax –
- Exemption for Business Personal Property – See HB 374
  - Exemption for Low Assessments – See HB 90
  - Investments in Maryland – See HB 380
- Physicians – Dispensing Permit Exemption – Prepackaged Topical – See HB 1063
- Prescription Drug Monitoring Program – Data Request Exemption – Surgical Procedures – See HB 517
- Prince George’s County –
- Reduction in and Exemptions From the School Facilities Surcharge – Sunset Extension – See SB 1249
  - School Facilities and Public Safety Surcharges – Maryland Transit Administration Station PG 434–18 – See HB 1818
  - School Facilities Surcharge – Affordable Housing Requirement (The Affordable Housing Act of 2018) PG 414–18 – See HB 235
- Promoting extraordinary Innovation in Maryland’s Economy (PRIME Act) – See HB 989; SB 877
- Public Institutions of Higher Education – Family Members of Killed or Disabled First Responders – Tuition Exemption (Sean Suiter Act) – See HB 624
- Public School Construction – Innovation Incentive Pilot Program – See SB 92
- Public Schools – Compulsory School Attendance – GED Program or Alternative Educational Program – See HB 1248
- Public Utilities – Certificate of Public Convenience and Necessity – Exclusion From Exemption – See HB 1688
- Real Property Tax – Exemption Applications – Approval Authority – See SB 84
- Recordation Tax – Exemptions – See SB 999
- Regional Carbon Cost Collection Initiative – See HB 939
- Retire in Maryland Act of 2018 – See HB 802
- Safe Schools Act of 2018 – See HB 1816
- Sales and Use Tax –

- Casual and Isolated Sales – Exemption Amount – See HB 1664
- Diapers – Exemption – See HB 345
- Exemption – Bluetooth – See HB 1521
- Exemption – Target Redevelopment Area – Washington County – See HB 754
- Tax-Free Periods – University and College Textbooks – See HB 1318
- Self-Referrals – Oncology Group Practices – Exemption – See HB 1519
- Sewerage Systems – Residential Major Subdivisions in Tier III and Tier IV Areas – See HB 1345
- Small Business Personal Property Tax Relief Act of 2018 – See HB 1666
- State Agency Loan Program and Jane E. Lawton Conservation Loan Program – Merger – See SB 26
- State Board of Individual Tax Preparers – Requirement to Register – Exemptions – See HB 194
- State Department of Education – Nonprofit Youth Development Program – Established – See HB 682
- State Income Tax – Subtraction Modification – Elementary and Secondary Education Expenses – See HB 644
- State Procurement – Information Technology – Nonvisual Access – See HB 1088
- Vehicle Laws – Registration Fee Exemption – Active Military and Veterans – See HB 1644
- Vehicle Registration – Exemption From Registration Fees – Surviving Spouses of Veterans – See HB 1162; SB 626
- Washington County – Superintendent of Schools – Appointment and Reappointment – See HB 1712; SB 1162
- Workgroup on the Licensing of Food Service Facilities – See HB 1009

**Exhibits —**

A – Vetoed House Bills and Messages – 2017 Regular Session (Appendix II-3).....	8 64 (7), 65 (8)
B – Message from the Chief Executive Governor Lawrence J. Hogan, Jr., 2017 Recess Appointments Requiring Confirmation from the Maryland House of Delegates (Appendix II-211).....	53 1337 (110)
C – Clerk’s office receipts and messages to the Secretary of State for 2017 Vetoed House Bills (Appendix II-213) .....	85
D – Message from the Chief Executive – Executive Order – Reorganization of State Government (Appendix II-217) .....	103
E – Martin Luther King, Jr. Day Address by Delegate Michael A. Jackson (Appendix II-225).....	103
F – Report of the General Assembly Compensation Commission (Appendix II-231).....	257
G – State of the State Address – Governor Lawrence J. Hogan, Jr. (Appendix II-393).....	510
H – Baltimore City Bond Resolutions (Appendix II-401).....	574

	Page
I – Lincoln Day Address by Delegate Robert L. Flanagan (Appendix II–441).....	1196
J – Washington Day Address by Delegate Marc Korman (Appendix II–449).....	1281
K – Message from the Chief Executive – Supplemental Budget No. 1 – Fiscal Year 2019 (Appendix II–453).....	1585
L – Report of the House Appropriations Committee to the Maryland House of Delegates – 2018 Session – Recommendations, Reductions, and Summary of Action Pertaining to Senate Bill 185 – The Budget Bill (Appendix II–457).....	2465 2644
M – House Appropriations Committee – Committee Reprint to Senate Bill 185 – The Budget Bill (Appendix II–689).....	2465 2644
N – House Appropriations Committee Report on Senate Bill 185 – The Budget Bill and Senate Bill 187 – The Budget Reconciliation and Financing Act (Appendix II–941).....	2466 2644 2645
O – Report of the House Appropriations Committee to the Maryland House of Delegates – 2018 Session – Recommendations, Reductions, and Summary of Action Pertaining to Senate Bill 186 – The Capital Budget (Appendix II–965).....	2677 2732
P – House Appropriations Committee – Committee Reprint to Senate Bill 186 (Appendix II–1111).....	2677 2732
Q – Message from the Chief Executive – Supplemental Budget No. 2 – Fiscal Year 2019 (Appendix II–1223).....	2724
R – Message from the Chief Executive – Supplemental Budget No. 3 – Fiscal Year 2019 (Appendix II–1227).....	2724
S – Report of the Conference Committee on Senate Bill 185 – The Budget Bill (Appendix II–1245).....	2804 2811 (864)
T – Conference Committee Summary Report on Senate Bill 185 – The Budget Bill and Senate Bill 187 – The Budget Reconciliation and Financing Act (Appendix II–1273).....	2804 2811 (864), 2812 (865)
U – Report of the Conference Committee on Senate Bill 186 – The Capital Budget Bill (Appendix II–1297).....	2847 (916)
V – Vetoed House Bill and Message – 2018 Regular Session (Appendix II–1345).....	3117 (1085 – 1086)
W – Vetoed Senate Bill and Message – 2018 Regular Session (Appendix II–1349).....	3118 (1087)
X – Clerk’s Office Receipt and Message to the Secretary of State for 2018	

	Page
Overridden Vetoed Bill (Appendix II–1351).....	3181
Y – Joint Chairmen’s Report – Report on the Fiscal 2019 State Operating Budget (Senate Bill 185) and the State Capital Budget (Senate Bill 186) and Related Recommendations by the Chairmen of the Senate Budget and Taxation Committee and the House Appropriations Committee (Appendix II–1353).....	3904
Z – Clerk’s Office Receipts for Bills delivered to the Governor (Appendix II–1795).....	3904
<b>Expenses –see– Reimbursement Rates; Salaries and Compensation</b>	
<b>Explosives —</b>	
Law Enforcement – Federal Surplus Program – Equipment Acquisition – See HB 240	
Montgomery County – Fire and Explosive Investigator – Definition – See HB 460; SB 1037	
<b>Expungement —</b>	
Child Support – Employment Program Participation – Reinstatement of Driver’s License and Expungement of Suspension – See SB 79	
Criminal Law –	
Crimes of Violence, Expungement, and Drug Treatment – See SB 101	
Human Trafficking and Prostitution Offenses – See HB 1276; SB 881	
Third–Degree Assault – See HB 488	
Criminal Procedure –	
Expungement –	
Civil Offense – See HB 382	
Denial of Petition Without Hearing – See HB 1057	
Expansion (Maryland Record Expungement Designed to Enhance Employment (REDEEM) Act of 2018) – See HB 1383	
Motion to Vacate Judgment – Human Trafficking – See HB 1267	
Justice Reinvestment Act – Modifications – See HB 1082	
Juvenile Law – Records – Juveniles Charged as Adults – See HB 555	
Law Enforcement Misconduct – Erroneous Conviction Compensation and Expungement – See HB 487	
Physicians – Discipline – Procedures and Effects – See HB 1193	
<b>Extortion —</b>	
Criminal Law –	
Crimes Involving Computers – Cyber Intrusion and Ransomware – See HB 456	
Human Trafficking and Prostitution Offenses – See SB 881	
Sextortion and Revenge Porn – See SB 769	
<b>Extremism –see– Violence</b>	